# THE BUDGET

OF THE

# UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR
ENDING JUNE 30

1943

UNITED STATES
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# BUDGET MESSAGE OF THE PRESIDENT

*To the Congress of the United States:*

I am submitting herewith the Budget of the United States for the fiscal year ending June 30, 1943. It is the budget of a nation at war in a world at war.

In practical terms the Budget meets the challenge of the Axis powers. We must provide the funds to man and equip our fighting forces. We must provide the funds for the organization of our resources. We must provide the funds to continue our role as the Arsenal of Democracy.

Powerful enemies must be outfought and outproduced. Victory depends on the courage, skill, and devotion of the men in the American, British, Russian, Chinese, and Dutch forces, and of the others who join hands with us in the fight for freedom. But victory also depends upon efforts behind the lines—in the mines, in the shops, on the farms.

We cannot outfight our enemies unless, at the same time, we outproduce our enemies. It is not enough to turn out just a few more planes, a few more tanks, a few more guns, a few more ships, than can be turned out by our enemies. We must outproduce them overwhelmingly, so that there can be no question of our ability to provide a crushing superiority of equipment in any theater of the world war.

And we shall succeed. A system of free enterprise is more effective than an "order" of concentration camps. The struggle for liberty first made us a Nation. The vitality, strength, and adaptability of a social order built on freedom and individual responsibility will again triumph.

## The War Program

Our present war program was preceded by a defense effort which began as we emerged from the long depression. During the past 18 months we laid the foundation for a huge armament program. At the same time industry provided ample consumers' goods for a rapidly growing number of workers. Hundreds of thousands of new homes were constructed; the production of consumers' durable goods broke all records. The industrial plant and equipment of the country were overhauled and expanded.



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Adjustment to a war program can now be made with greater speed and less hardship. The country is better stocked with durable goods. Our factories are better equipped to carry the new production load. The larger national income facilitates financing the war effort.

There are still unused resources for agricultural and industrial production. These must be drawn into the national effort. Shortages, however, have developed in skilled labor, raw materials, machines, and shipping. Under the expanding war program, more and more productive capacity must be shifted from peacetime to wartime work.

Last year fiscal policy was used to shift the economy into high gear. Today it is an instrument for transforming our peace economy into a war economy. This transformation must be completed with minimum friction and maximum speed. The fiscal measures which I outline in this message are essential elements in the Nation's war program.

## WAR APPROPRIATIONS

This is a war budget. The details of a war program are, of course, in constant flux. Its magnitude and composition depend on events at the battlefronts of the world, on naval engagements at sea, and on new developments in mechanized warfare. Moreover, war plans are military secrets.

Under these circumstances I cannot hereafter present details of future war appropriations. However, total appropriations and expenditures will be published so that the public may know the fiscal situation and the progress of the Nation's effort.

The defense program, including appropriations, contract authorizations, recommendations, and commitments of Government corporations, was 29 billion dollars on January 3, 1941. During the last 12 months 46 billion dollars have been added to the program. Of this total of 75 billion dollars there remains 24 billion dollars for future obligation.

In this Budget I make an initial request for a war appropriation of 13.6 billion dollars for the fiscal year 1943. Large supplemental requests will be made as we move toward the maximum use of productive capacity. Nothing short of a maximum will suffice. I cannot predict ultimate costs because I cannot predict the changing fortunes of war. I can only say that we are determined to pay whatever price we must to preserve our way of life.

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### WAR EXPENDITURES

Total war expenditures are now running at a rate of 2 billion dollars a month and may surpass 5 billion dollars a month during the fiscal year 1943. As against probable budgetary war expenditures of 24 billion dollars for the current fiscal year, our present objective calls for war expenditures of nearly 53 billion dollars for the fiscal year 1943. And in addition, net outlays of Government corporations for war purposes are estimated at about 2 and 3 billion dollars for the current and the next fiscal year, respectively.

These huge expenditures for ships, planes, and other war equipment will require prompt conversion of a large portion of our industrial establishment to war production. These estimates reflect our determination to devote at least one-half of our national production to the war effort.

The agencies responsible for the administration of this vast program must make certain that every dollar is speedily converted into a maximum of war effort. We are determined to hold waste to a minimum.

## The Civil Functions of Government

In a true sense, there are no longer nondefense expenditures. It is a part of our war effort to maintain civilian services which are essential to the basic needs of human life. In the same way it is necessary in wartime to conserve our natural resources and keep in repair our national plant. We cannot afford waste or destruction, for we must continue to think of the good of future generations of Americans. For example, we must maintain fire protection in our forests; and we must maintain control over destructive floods. In the preparation of the present Budget, expenditures not directly related to the war have been reduced to a minimum or reoriented to the war program.

We all know that the war will bring hardships and require adjustment. Assisting those who suffer in the process of transformation and taxing those who benefit from the war are integral parts of our national program.

It is estimated that expenditures for the major Federal assistance programs—farm aid, work relief, youth aid—can be reduced by 600 million dollars from the previous to the current fiscal year, and again by 860 million dollars from the current to the next fiscal year. These programs will require 1.4 billion dollars during the fiscal year 1943,

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about one-half of the expenditures for these purposes during the fiscal year 1941.

Improved economic conditions during the current year have made possible the execution of economic and social programs with smaller funds than were originally estimated. By using methods of administrative budget control, 415 million dollars of appropriations for civil purposes have been placed in reserves.

Excluding debt charges and grants under the Social Security law, total expenditures for other than direct war purposes have been reduced by slightly more than 1 billion dollars in the next fiscal year.

*Agricultural aid.*—I propose to include contract authorizations in the Budget to assure the farmer a parity return on his 1942 crop, largely payable in the fiscal year 1944. I do not suggest a definite appropriation at this time because developments of farm income and farm prices are too uncertain. Agricultural incomes and prices have increased and we hope to limit the price rise of the products actually bought by the farmer. But if price developments should turn against the farmer, an appropriation will be needed to carry out the parity objective of the Agricultural Adjustment Act.

The remaining expenditures for the agricultural program are being brought into accord with the war effort. Food is an essential war material. I propose to continue the soil conservation and use program on a moderately reduced scale. Acreage control by cooperative efforts of farmer and Government was inaugurated in a period of overproduction in almost all lines of farming. Then its major objective was the curtailment of production to halt a catastrophic decline in farm prices. At present, although there is still excess production in some types of farming, serious shortages prevail in other types. The present program is designed to facilitate a balanced increase in production and to aid in controlling prices.

*Work projects.*—The average number of W. P. A. workers was two million in the fiscal year 1940, the year before the defense program started; the average has been cut to one million this year. With increasing employment a further considerable reduction will be possible. I believe it will be necessary to make some provision for work relief during the next year. I estimate tentatively that 465 million dollars will be needed for W. P. A., but I shall submit a specific request later in the year. Workers of certain types and in certain regions of the country probably will not all be absorbed by war industries. It is better to provide useful work for the unemployed on public projects

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than to lose their productive power through idleness. Wherever feasible they will be employed on war projects.

Material shortages are creating the problem of "priority unemployment." I hope the workers affected will be reemployed by expanding war industries before their unemployment compensation ceases. Some of the workers affected will not, however, be eligible for such compensation and may be in need of assistance.

Rather than rely on relief a determined effort should be made to speed up reemployment in defense plants. I have, therefore, instructed the Office of Production Management to join the procurement agencies in an effort to place contracts with those industries forced to cut their peacetime production. The ingenuity of American management has already adapted some industries to war production. Standardization and substitution are doing their part in maintaining production. Ever-increasing use of subcontracts, pooling of industrial resources, and wider distribution of contracts are of paramount importance for making the fullest use of our resources. The newly nationalized Employment Service will greatly help unemployed workers in obtaining employment.

*Aids to youth.*—Under war conditions there is need and opportunity for youth to serve in many ways. It is therefore possible to make a considerable reduction in the programs of the Civilian Conservation Corps and the National Youth Administration. The youth, too, will be aided by the United States Employment Service in finding employment opportunities.

Although I am estimating 100 million dollars for these two agencies, excluding 50 million dollars for defense training, it is probable that the total amount will not be needed. I am postponing until next spring presentation to the Congress of specific recommendations as to youth aid.

*Public works program.*—The public works program is being fully adjusted to the war effort. The general program of 578 million dollars includes those projects necessary for increasing production of hydroelectric power, for flood control, and for river and harbor work related to military needs. Federal aid for highways will be expended only for construction essential for strategic purposes. Other highway projects will be deferred until the post-war period. For all other Federal construction I am restricting expenditures to those active projects which cannot be discontinued without endangering the structural work now in progress.

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*Civil departments and agencies.*—The work of the civil departments and agencies is undergoing thorough reorientation. Established agencies will be used to the greatest possible extent for defense services. Many agencies have already made such readjustment. All civil activities of the Government are being focussed on the war program.

*Federal grants and debt service.*—A few categories of civil expenditures show an increase. Under existing legislation Federal grants to match the appropriations for public assistance made by the individual States will increase by 73 million dollars. I favor an amendment to the Social Security Act which would modify matching grants to accord with the needs of the various States. Such legislation would probably not affect expenditures substantially during the next fiscal year.

Because of heavy Federal borrowing, interest charges are expected to increase by 139 million dollars in the current fiscal year, and by another 500 million dollars in the fiscal year 1943. Debt service is, of course, affected by war spending.

### COORDINATION OF FISCAL POLICIES

The fiscal policy of the Federal Government, especially with respect to public works, is being reinforced by that of State and local governments. Executive committees of the Council of State Governments and the Governors' Conference have issued excellent suggestions for harmonizing various aspects of State and local fiscal policy with national objectives. These governments are readjusting many of their services so as to expedite the war program. Many are making flexible plans for the post-war readjustment and some are accumulating financial reserves for that purpose. The larger the scale of our war effort, the more important it becomes to provide a reservoir of post-war work by business and by Federal, State, and local governments.

## FINANCING THE WAR

Determination, skill, and matériel are three great necessities for victory. Methods of financing may impair or strengthen these essentials. Sound fiscal policies are those which will help win the war. A fair distribution of the war burden is necessary for national unity. A balanced financial program will stimulate the productivity of the Nation and assure maximum output of war equipment.

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With total war expenditures, including net outlays of Government corporations, estimated at 26 billion dollars for the current fiscal year and almost 56 billion dollars for the fiscal year 1943, war finance is a task of tremendous magnitude requiring a concerted program of action.

## RECEIPTS UNDER PRESENT LEGISLATION

Total receipts from existing tax legislation will triple under the defense and war programs. They are expected to increase from 6 billion dollars in the fiscal year 1940 to 18 billion dollars in the fiscal year 1943. This increase is due partly to the expansion of economic activities and partly to tax legislation enacted during the last 2 years. As we approach full use of our resources, further increases in revenue next year must come predominantly from new tax measures rather than from a greater tempo of economic activity. Taxes on incomes, estates, and corporate profits are showing the greatest increase. Yields from employment taxes are increasing half as fast; and the yields from excise taxes are increasing more slowly; customs are falling off. On the whole, our tax system has become more progressive since the defense effort started.

*Development of major sources of Federal receipts compared with fiscal year 1940*

[Indexes, 1940=100]

| Source | 1940 (actual) | 1941 (actual) | 1942 (estimated) | 1943 (estimated) |
|---|---|---|---|---|
| Corporate taxes | 100 | 173 | 328 | 519 |
| Individual income and estate taxes | 100 | 136 | 275 | 405 |
| All employment taxes | 100 | 111 | 143 | 209 |
| Excise taxes | 100 | 128 | 167 | 184 |
| Miscellaneous receipts | 100 | [1] 70 | 90 | 106 |
| Customs duties | 100 | 112 | 106 | 85 |
| Gross receipts | 100 | 134 | 216 | 300 |

[1] Excludes return of surplus funds by Government corporations.

## DEFICITS UNDER PRESENT LAWS

The estimate of deficits must be tentative and subject to later revision. The probable net outlay of the Budget and Government corporations, excluding revenues from any new taxes, will be 20.9 billion dollars for the current fiscal year, and 45.4 billion dollars for the fiscal year 1943. Borrowing from trust funds will reduce the amounts which must be raised by taxation and borrowing from the public by

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about 2 billion dollars in the fiscal year 1942 and 2.8 billion dollars in the fiscal year 1943.

*Financing of Federal operations, fiscal years 1940–1943*

[In millions]

| Classification | 1943 (estimated) | 1942 (estimated) | 1941 (actual) | 1940 (actual) |
|---|---|---|---|---|
| A. SUMMARY OF FEDERAL OPERATIONS: | | | | |
| I. Budget deficit under present tax legislation (*see* p. XXI) | $42,440.8 | $18,631.8 | $5,103.4 | $3,611.1 |
| II. Government corporations (net outlays) | 2,941.0 | 2,220.0 | [1] 1,148.8 | 200.1 |
| Net outlays of Budget and Government corporations (I+II) | 45,381.8 | 20,851.8 | 6,252.2 | 3,811.2 |
| III. Trust funds: | | | | |
| Deduct excess of receipts over disbursements under present legislation [2] | 2,763.9 | 2,018.3 | 1,385.3 | 1,159.3 |
| Combined net cash requirements (I+II–III) [3] | 42,617.9 | 18,833.5 | 4,866.9 | 2,651.9 |
| B. FINANCING COMBINED NET CASH REQUIREMENTS: | | | | |
| By borrowing from the public (net): | | | | |
| Government issues | 34,913.1 | 19,528.1 | 4,602.3 | 1,380.4 |
| Government corporation issues | [a] 1,297.8 | [a] 710.1 | 972.8 | 318.7 |
| Subtotal | 33,615.3 | 18,818.0 | 5,575.1 | 1,699.1 |
| Under proposed legislation: | | | | |
| Taxes | 7,000.0 | | | |
| Increase in social security trust funds [4] | 2,000.0 | | | |
| Total | 42,615.3 | 18,818.0 | 5,575.1 | 1,699.1 |
| Adjustment for changes in cash balances during year | 2.6 | 15.5 | [a] 708.2 | 952.8 |
| Total, financing | 42,617.9 | 18,833.5 | 4,866.9 | 2,651.9 |

[a] Deduct.
[1] Includes return of surplus funds to the Budget.
[2] Almost all of this excess is invested in Government bonds.
[3] Includes interest accrued on U. S. savings bonds.
[4] This increase to be invested in Government bonds.

In estimating expenditures and receipts, only a moderate rise in prices has been assumed. Since expenditures are affected by rising prices more rapidly than are revenues, a greater price increase would further increase the deficit.

## THE NEED FOR ADDITIONAL TAXES

In view of the tremendous deficits, I reemphasize my request of last year that war expenditures be financed as far as possible by

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taxation. When so many Americans are contributing all their energies and even their lives to the Nation's great task, I am confident that all Americans will be proud to contribute their utmost in taxes. Until this job is done, until this war is won, we will not talk of burdens.

I believe that 7 billion dollars in additional taxes should be collected during the fiscal year 1943. Under new legislation proposed later in this Message, social security trust funds will increase by 2 billion dollars. Thus new means of financing would provide a total of 9 billion dollars in the fiscal year 1943.

Specific proposals to accomplish this end will be transmitted in the near future. In this Message I shall limit my recommendations on war finance to the broad outline of a program.

Tax programs too often follow the line of least resistance. The present task definitely requires enactment of a well-balanced program which takes account of revenue requirements, equity, and economic necessities.

There are those who suggest that the policy of progressive taxation should be abandoned for the duration of the war because these taxes do not curtail consumers' demand. The emergency does require measures of a restrictive nature which impose sacrifices on all of us. But such sacrifices are themselves the most compelling argument for making progressive taxes more effective. The anti-inflationary aspect of taxation should supplement, not supplant, its revenue and equity aspects.

### PROGRESSIVE TAXES

Progressive taxes are the backbone of the Federal tax system. In recent years much progress has been made in perfecting income, estate, gift, and profit taxation but numerous loopholes still exist. Because some taxpayers use them to avoid taxes, other taxpayers must pay more. The higher the tax rates the more urgent it becomes to close the loopholes. Exemptions in estate and gift taxation should be lowered. The privileged treatment given certain types of business in corporate income taxation should be reexamined.

It seems right and just that no further tax-exempt bonds should be issued. We no longer issue United States tax-exempt bonds and it is my personal belief that the income from State, municipal, and authority bonds is taxable under the income-tax amendment to the Constitution. As a matter of equity I recommend legislation to tax all future issues of this character.

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Excessive profits undermine unity and should be recaptured. The fact that a corporation had large profits before the defense program started is no reason to exempt them now. Unreasonable profits are not necessary to obtain maximum production and economical management. Under war conditions the country cannot tolerate undue profits.

Our tax laws contain various technical inequities and discriminations. With taxes at wartime levels, it is more urgent than ever to eliminate these defects in our tax system.

### ANTI-INFLATIONARY TAXES

I stated last year in the Budget Message that extraordinary tax measures may be needed to "aid in avoiding inflationary price rises which may occur when full capacity is approached." The time for such measures has come. A well-balanced tax program must include measures which combat inflation. Such measures should absorb some of the additional purchasing power of consumers and some of the additional funds which accrue to business from increased consumer spending.

A number of tax measures have been suggested for that purpose, such as income taxes collected at the source, pay-roll taxes, and excise taxes. I urge the Congress to give all these proposals careful consideration. Any tax is better than an uncontrolled price rise.

Taxes of an anti-inflationary character at excessive rates spell hardship in individual cases and may have undesirable economic repercussions. These can be mitigated by timely adoption of a variety of measures, each involving a moderate rate of taxation.

Any such tax should be considered an emergency measure. It may help combat inflation; its repeal in a post-war period may help restore an increased flow of consumers' purchasing power.

*Excise taxes.*—All through the years of the depression I opposed general excise and sales taxes and I am as convinced as ever that they have no permanent place in the Federal tax system. In the face of the present financial and economic situation, however, we may later be compelled to reconsider the temporary necessity of such measures.

Selective excise taxes are frequently useful for curtailing the demand for consumers' goods, especially luxuries and semiluxuries. They should be utilized when manufacture of the products competes with the war effort.

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*Pay-roll taxes and the social security program.*—I oppose the use of pay-roll taxes as a measure of war finance unless the worker is given his full money's worth in increased social security. From the inception of the social security program in 1935 it has been planned to increase the number of persons covered and to provide protection against hazards not initially included. By expanding the program now, we advance the organic development of our social security system and at the same time contribute to the anti-inflationary program.

I recommend an increase in the coverage of old-age and survivors' insurance, addition of permanent and temporary disability payments and hospitalization payments beyond the present benefit programs, and liberalization and expansion of unemployment compensation in a uniform national system. I suggest that collection of additional contributions be started as soon as possible, to be followed 1 year later by the operation of the new benefit plans.

Additional employer and employee contributions will cover increased disbursements over a long period of time. Increased contributions would result in reserves of several billion dollars for post-war contingencies. The present accumulation of these contributions would absorb excess purchasing power. Investment of the additional reserves in bonds of the United States Government would assist in financing the war.

The existing administrative machinery for collecting pay-roll taxes can function immediately. For this reason congressional consideration might be given to immediate enactment of this proposal, while other necessary measures are being perfected.

I estimate that the social security trust funds would be increased through the proposed legislation by 2 billion dollars during the fiscal year 1943.

## FLEXIBILITY IN THE TAX SYSTEM

Our fiscal situation makes imperative the greatest possible flexibility in our tax system. The Congress should consider the desirability of tax legislation which makes possible quick adjustment in the timing of tax rates and collections during an emergency period.

## BORROWING AND THE MENACE OF INFLATION

The war program requires not only substantially increased taxes but also greatly increased borrowing. After adjusting for additional tax collections and additional accumulation in social security trust

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funds, borrowing from the public in the current and the next fiscal year would be nearly 19 billion dollars and 34 billion dollars, respectively. The adjustments are indicated in the preceding table.

Much smaller deficits during the fiscal year 1941 were associated with a considerable increase in prices. Part of this increase was a recovery from depression lows. A moderate price rise, accompanied by an adjustment of wage rates, probably facilitated the increase in production and the defense effort. Another part of the price rise, however, was undesirable and must be attributed to the delays in enacting adequate measures of price control.

With expenditures and deficits multiplied, the threat of inflation will apparently be much greater. There is, however, a significant difference between conditions as they were in the fiscal year 1941 and those prevailing under a full war program. Last year, defense expenditures so stimulated private capital outlays that intensified use of private funds and private credit added to the inflationary pressure created by public spending.

Under a full war program, however, most of the increase in expenditures will replace private capital outlays rather than add to them. Allocations and priorities, necessitated by shortages of material, are now in operation; they curtail private outlays for consumers' durable goods, private and public construction, expansion and even replacements in nondefense plant and equipment. These drastic curtailments of nondefense expenditures add, therefore, to the private funds available for noninflationary financing of the Government deficit.

This factor will contribute substantially to financing the tremendous war effort without disruptive price rises and without necessitating a departure from our low-interest-rate policy. The remaining inflationary pressure will be large but manageable. It will be within our power to control it if we adopt a comprehensive program of additional anti-inflationary measures.

### A COMPREHENSIVE ANTI-INFLATIONARY PROGRAM

A great variety of measures is necessary in order to shift labor, materials, and facilities from the production of civilian articles to the production of weapons and other war supplies. Taxes can aid in speeding these shifts by cutting nonessential civilian spending. Our resources are such that even with the projected huge war expenditures

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we can maintain a standard of living more than adequate to support the health and productivity of our people. But we must forego many conveniences and luxuries.

The system of allocations—rationing on the business level—should be extended and made fully effective, especially with relation to inventory control.

I do not at present propose general consumer ration cards. There are not as yet scarcities in the necessities of life which make such a step imperative. Consumers' rationing has been introduced, however, in specific commodities for which scarcities have developed. We shall profit by this experience if a more general system of rationing ever becomes necessary.

I appeal for the voluntary cooperation of the consumer in our national effort. Restraint in consumption, especially of scarce products, may make necessary fewer compulsory measures. Hoarding should be encouraged in only one field, that of defense savings bonds. Economies in consumption and the purchase of defense savings bonds will facilitate financing war costs and the shift from a peace to a war economy.

An integrated program, including direct price controls, a flexible tax policy, allocations, rationing, and credit controls, together with producers' and consumers' cooperation will enable us to finance the war effort without danger of inflation. This is a difficult task. But it must be done and it can be done.

## The Increase in the Federal Debt

On the basis of tentative Budget estimates, including new taxes, the Federal debt will increase from 43 billion dollars in June 1940, when the defense program began, to 110 billion dollars 3 years later. This increase in Federal indebtedness covers also the future capital demands of Government corporations. About 2 billion dollars of this increase will result from the redemption of notes of Government corporations guaranteed by the Federal Government.

These debt levels require an increase in the annual interest from 1 billion dollars in 1940 to above 2.5 billion dollars at the end of fiscal year 1943. Such an increase in interest requirements will prevent us for some time after the war from lowering taxes to the extent otherwise possible. The import of this fact will depend greatly on economic conditions in the post-war period.

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Paying 2.5 billion dollars out of an extremely low national income would impose an excessive burden on taxpayers while the same payment out of a 100-billion-dollar national income, after reduction of armament expenditures, may still permit substantial tax reductions in the post-war period.

If we contract a heavy debt at relatively high prices and must pay service charges in a period of deflated prices, we shall be forced to impose excessive taxes. Our capacity to carry a large debt in a post-war period without undue hardship depends mainly on our ability to maintain a high level of employment and income.

I am confident that by prompt action we shall control the price development now and that we shall prevent the recurrence of a deep depression in the post-war period. There need be no fiscal barriers to our war effort and to victory.

FRANKLIN D. ROOSEVELT.

JANUARY 5, 1942.

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# GENERAL BUDGET SUMMARY AND SUPPORTING SCHEDULES

## GENERAL AND SPECIAL ACCOUNTS

Summary Statements of General Fund Balance, Public Debt, and Contingent Liabilities



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# GENERAL BUDGET SUMMARY

*Comparative statement of receipts and expenditures—cash basis*

GENERAL AND SPECIAL ACCOUNTS

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| I. RECEIPTS (Schedule No. 1): | | | |
| 1. Internal revenue | $17,261,367,000.00 | $12,198,665,000.00 | $7,361,674,982.23 |
| 2. Railroad Unemployment Insurance Act | 9,500,000.00 | 8,500,000.00 | 6,814,717.52 |
| 3. Customs | 297,000,000.00 | 368,000,000.00 | 391,870,013.27 |
| 4. Return of surplus funds from Government corporations | | | 319,207,200.00 |
| 5. Other | 284,223,000.00 | 240,915,000.00 | 188,945,672.48 |
| Gross receipts | 17,852,090,000.00 | 12,816,080,000.00 | 8,268,512,585.50 |
| Deduct net appropriation for Federal old-age and survivors insurance trust fund | 1,364,890,000.00 | 872,087,000.00 | 661,300,733.42 |
| Net receipts | 16,487,200,000.00 | 11,943,993,000.00 | 7,607,211,852.08 |
| II. EXPENDITURES (Schedule No. 2): | | | |
| 1. Legislative, judicial, and executive | 43,487,800.00 | 41,329,300.00 | 38,497,649.05 |
| 2. Civil departments and agencies | 797,445,700.00 | 844,470,700.00 | 782,456,994.30 |
| Post Office Department, deficiency | | 14,000,000.00 | 30,130,553.62 |
| 3. General Public Works Program | 578,231,000.00 | 713,523,500.00 | 573,056,675.43 |
| 4. National defense | 52,786,186,000.00 | 23,996,525,400.00 | 6,301,043,165.91 |
| 5. Veterans' pensions and benefits | 590,087,000.00 | 578,116,000.00 | 559,255,646.57 |
| 6. Aids to agriculture: | | | |
| Gross expenditures | 854,050,000.00 | 1,117,082,000.00 | 1,094,203,136.72 |
| Return of surplus funds from Government corporations | | | [a] 315,000,000.00 |
| 7. Aids to youth | 100,000,000.00 | 235,095,000.00 | 347,204,168.83 |
| 8. Social security | 537,825,000.00 | 462,045,000.00 | 444,446,546.79 |
| 9. Work relief: | | | |
| Gross expenditures | 480,075,000.00 | 942,430,000.00 | 1,451,910,183.92 |
| Return of surplus funds from Government corporations | | | [a] 14,000,000.00 |
| 10. Refunds | 87,005,000.00 | 89,002,000.00 | 89,667,290.92 |
| 11. Interest on the public debt | 1,750,000,000.00 | 1,250,000,000.00 | 1,110,692,811.91 |
| 12. Retirement funds | 298,599,800.00 | 267,177,262.00 | 217,065,000.00 |
| 13. Supplemental items—regular | 25,000,000.00 | 25,000,000.00 | |
| Total expenditures, excluding debt retirement | 58,927,992,300.00 | 30,575,796,162.00 | 12,710,629,823.97 |
| III. BUDGET DEFICIT UNDER PRESENT TAX LEGISLATION | 42,440,792,300.00 | 18,631,803,162.00 | 5,103,417,971.89 |
| IV. RECEIPTS FROM PROPOSED TAX LEGISLATION | [1] 7,000,000,000.00 | | |
| V. BUDGET DEFICIT UNDER PROPOSED TAX LEGISLATION | 35,440,792,300.00 | 18,631,803,162.00 | 5,103,417,971.89 |
| VI. DEBT RETIREMENT | 100,000,000.00 | 100,000,000.00 | 64,260,500.00 |
| VII. GROSS DEFICIT | 35,540,792,300.00 | 18,731,803,162.00 | 5,167,678,471.89 |
| **EFFECT OF OPERATIONS ON THE PUBLIC DEBT** | | | |
| Public debt at beginning of year (Schedule No. 4) | $70,612,246,697.71 | $48,961,443,535.71 | $42,967,531,037.68 |
| Increase in public debt during year: | | | |
| To meet Budget deficit above | 35,440,792,300.00 | 18,631,803,162.00 | 5,103,417,971.89 |
| To purchase obligations of governmental corporations | 4,368,000,000.00 | 3,019,000,000.00 | |
| Increase in working balance, general and special accounts (Schedule No. 3) | | | 890,494,526.14 |
| Net increase in public debt during year | 39,808,792,300.00 | 21,650,803,162.00 | 5,993,912,498.03 |
| Public debt at end of year | 110,421,038,997.71 | 70,612,246,697.71 | 48,961,443,535.71 |

[a] Credits, deduct.

[1] From new taxes only. The net excess in social security trust funds is estimated to be $2,000,000,000 in 1943 under proposed new legislation.



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## SCHEDULE NO. 1

### RECEIPTS

*Ordinary revenues and other receipts belonging to general and special accounts, excluding postal revenue*

| Source | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 1. Internal revenue: | | | |
| (1) Income tax (including tax on unjust enrichment) | $11,316,000,000 | $7,147,000,000 | $3,469,637,848.48 |
| (2) Miscellaneous internal revenue taxes: | | | |
| Capital stock tax | 239,500,000 | 232,000,000 | 166,652,639.88 |
| Estate tax | 500,000,000 | 360,000,000 | 355,194,033.49 |
| Gift tax | 30,700,000 | 150,000,000 | 51,863,714.03 |
| Liquor taxes | 1,195,800,000 | 1,095,000,000 | 818,472,565.15 |
| Tobacco taxes | 841,442,000 | 772,140,000 | 693,177,937.69 |
| Stamp taxes | 45,025,000 | 42,925,000 | 39,056,858.70 |
| Manufacturers' excise taxes | 637,000,000 | 720,800,000 | 610,606,481.17 |
| Retailers' excise taxes | 135,100,000 | 73,200,000 | |
| Sugar tax | 66,200,000 | 72,200,000 | 74,834,721.90 |
| Sundry taxes | 515,700,000 | 344,700,000 | 144,694,380.11 |
| Total (unadjusted) | 4,206,467,000 | 3,862,965,000 | 2,954,553,332.12 |
| Adjustment to daily Treasury statement | | | +12,310,466.71 |
| Total, miscellaneous internal revenue taxes | 4,206,467,000 | 3,862,965,000 | 2,966,863,798.83 |
| (3) Employment taxes: | | | |
| Taxes on employment by other than carriers: | | | |
| Federal Insurance Contributions Act | 1,394,100,000 | 900,400,000 | 690,554,674.33 |
| Federal Unemployment Tax Act | 150,400,000 | 117,600,000 | 97,676,584.19 |
| Total | 1,544,500,000 | 1,018,000,000 | 788,231,258.52 |
| Taxes on carriers and their employees | 194,400,000 | 170,700,000 | 136,942,076.40 |
| Total, employment taxes | 1,738,900,000 | 1,188,700,000 | 925,173,334.92 |
| Total, internal revenue | 17,261,367,000 | 12,198,665,000 | 7,361,674,982.23 |
| 2. Railroad Unemployment Insurance Act | 9,500,000 | 8,500,000 | 6,814,717.52 |
| 3. Customs | 297,000,000 | 368,000,000 | 391,870,013.27 |
| 4. Miscellaneous receipts: | | | |
| (1) Miscellaneous taxes | 2,591,300 | 2,584,300 | 2,453,568.57 |
| (2) Rents and royalties | 26,266,287 | 17,548,873 | 8,546,664.38 |
| (3) Permits, privileges, and licenses | 3,974,330 | 3,743,780 | 3,320,132.24 |
| (4) Mint receipts | 81,315,000 | 81,719,000 | 72,232,244.42 |
| (5) Interest, exchange, and dividends | 42,948,393 | 20,290,749 | 13,481,161.81 |
| (6) Fines and penalties | 4,675,360 | 5,097,160 | 3,087,216.43 |
| (7) Fees | 15,037,800 | 14,682,150 | 14,262,903.14 |
| (8) Forfeitures | 954,091 | 1,010,341 | 1,060,337.32 |
| (9) Assessments | 8,719,500 | 7,984,500 | 8,261,232.53 |
| (10) Reimbursements | 13,426,894 | 12,464,549 | 10,301,684.41 |
| (11) Gifts and contributions | 48,022 | 54,221 | 89,173.75 |
| (12) Sales of products | 23,776,169 | 16,201,789 | 7,517,416.30 |
| (13) Sale of services | 34,933,987 | 32,114,737 | 28,009,973.22 |
| (14) Sundry receipts | 9,482,595 | 8,437,971 | 7,581.571.12 |
| (15) Return of surplus funds from Government corporations [1] | | | 319,207,200.00 |
| (16) Repayments of investments | 12,894,533 | 13,768,333 | 5,047,764.01 |
| (17) Sales of public lands | 115,000 | 115,000 | 182,970.37 |
| (18) Sales of Government property | 3,063,739 | 3,097,547 | 4,228,093.79 |
| Total | 284,223,000 | 240,915,000 | 508,871,307.81 |
| Adjustment to daily Treasury statement | | | −718,435.33 |
| Total, miscellaneous receipts, general and special accounts | 284,223,000 | 240,915,000 | 508,152,872.48 |
| Gross receipts, general and special accounts | 17,852,090,000 | 12,816,080,000 | 8,268,512,585.50 |
| Deduct net appropriation for Federal old-age and survivors insurance trust fund | 1,364,890,000 | 872,087,000 | 661,300,733.42 |
| Net receipts, general and special accounts | 16,487,200,000 | 11,943,993,000 | 7,607,211,852.08 |

[1] Represents return of capital funds pursuant to the President's letter of July 18, 1940. Other return of surplus funds of Government corporations reflected as credits against expenditures.

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## SCHEDULE No. 2

### EXPENDITURES

*Estimated and actual expenditures from general and special accounts*

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| I. LEGISLATIVE, JUDICIAL, AND EXECUTIVE: | | | |
| 1. Legislative establishment | $26,622,800 | $25,494,800 | $24,172,235.98 |
| 2. Judicial establishment | 12,681,000 | 12,311,000 | 11,425,848.47 |
| 3. Executive Office of the President | 4,184,000 | 3,523,500 | 2,899,564.60 |
| Total, legislative, judicial, and executive | 43,487,800 | 41,329,300 | 38,497,649.05 |
| II. CIVIL DEPARTMENTS AND AGENCIES: | | | |
| 1. Department of Agriculture | 119,161,000 | 128,050,000 | 129,117,728.10 |
| Rural Electrification Administration | 5,500,000 | 9,600,000 | 24,187,152.25 |
| 2. Department of Commerce | 30,230,000 | 37,245,600 | 45,271,633.22 |
| Civil Aeronautics | 38,584,000 | 35,940,000 | 26,037,086.54 |
| 3. Department of the Interior | 67,961,800 | 76,601,300 | 78,685,940.85 |
| 4. Department of Justice | 62,086,000 | 58,716,000 | 56,702,470.08 |
| 5. Department of Labor | 11,677,000 | 12,345,000 | 12,225,818.56 |
| 6. Department of State | 24,540,000 | 21,852,600 | 20,433,140.26 |
| 7. Treasury Department (excluding Coast Guard) | 155,169,500 | 149,663,600 | 125,090,651.80 |
| 8. War Department (nonmilitary) | 40,596,000 | 46,049,000 | 49,514,984.37 |
| Panama Canal | 22,804,000 | 27,956,000 | 29,106,073.99 |
| 9. District of Columbia, United States share (from Annexed Budget) | 6,000,000 | 6,000,000 | 6,000,000.00 |
| 10. Federal Loan Agency | 5,700,000 | 9,450,000 | 11,493,193.19 |
| 11. Federal Security Agency | 62,968,000 | 59,223,000 | 55,483,858.12 |
| 12. Federal Works Agency | 42,700,000 | 44,818,000 | 31,654,175.71 |
| 13. Other independent offices and establishments | 84,768,400 | 74,460,600 | 65,769,698.27 |
| 14. Refugee relief | 17,000,000 | 46,500,000 | 16,460,809.53 |
| Unclassified items | | | [a] 180,648.94 |
| Adjustment for disbursing officers' checks outstanding | | | [a] 596,771.60 |
| Subtotal | 797,445,700 | 844,470,700 | 782,456,994.30 |
| 15. Post Office Department, deficiency (from Annexed Budget) (see analysis following this schedule) | | 14,000,000 | 30,130,553.62 |
| Total, civil departments and agencies | 797,445,700 | 858,470,700 | 812,587,547.92 |
| III. GENERAL PUBLIC WORKS PROGRAM: | | | |
| 1. Federal Security Agency | 300,000 | 800,000 | 287,440.18 |
| 2. Federal Works Agency | 108,468,000 | 206,737,000 | 217,428,155.80 |
| 3. National Advisory Committee for Aeronautics | 12,000,000 | 5,810,000 | 5,542,268.15 |
| 4. Tennessee Valley Authority | 145,000,000 | 145,000,000 | 51,175,171.37 |
| 5. Veterans' Administration | 4,500,000 | 6,000,000 | 3,425,155.51 |
| 6. Department of Agriculture | 7,500,000 | 9,000,000 | 7,447,484.73 |
| 7. Department of Commerce | | 2,611,000 | 825,513.50 |
| 8. Department of the Interior | 135,469,000 | 148,583,500 | 111,020,544.63 |
| 9. Department of Justice | 370,000 | 340,000 | 797,618.88 |
| 10. Department of State | 1,824,000 | 3,142,000 | 2,427,208.16 |
| 11. War Department (nonmilitary) | 162,800,000 | 185,500,000 | 172,680,114.52 |
| Total, General Public Works Program | 578,231,000 | 713,523,500 | 573,056,675.43 |
| IV. NATIONAL DEFENSE: | | | |
| 1. Navy Department | 6,849,359,000 | 5,833,112,400 | 2,308,658,623.44 |
| 2. War Department | 18,618,615,000 | 11,666,710,000 | 3,672,312,769.19 |
| 3. Defense aid (lend-lease) | 7,500,000,000 | 3,500,000,000 | 21,394,691.36 |
| 4. Other | 2,818,212,000 | 1,996,703,000 | 298,677,081.92 |
| 5. Supplemental items | 17,000,000,000 | 1,000,000,000 | |
| Total, national defense | 52,786,186,000 | 23,996,525,400 | 6,301,043,165.91 |
| V. VETERANS' PENSIONS AND BENEFITS | 590,087,000 | 578,116,000 | 559,255,646.57 |
| VI. AIDS TO AGRICULTURE: | | | |
| 1. Agricultural Adjustment Program | 790,220,000 | 938,902,000 | 967,762,918.98 |
| 2. Commodity Credit Corporation | | 1,637,000 | |
| 3. Farm Tenant Act | 4,192,000 | 7,643,000 | 27,287,958.63 |
| 4. Federal Farm Mortgage Corporation | | 9,600,000 | 9,340,201.41 |
| 5. Federal land banks | | 26,800,000 | 28,874,662.23 |
| 6. Farm Security Administration | 50,700,000 | 58,000,000 | 62,165,326.97 |
| 7. Farm Credit Administration | 8,938,000 | 74,500,000 | [a] 1,227,931.50 |
| Subtotal | 854,050,000 | 1,117,082,000 | 1,094,203,136.72 |
| Return of surplus funds from Government corporations | | | [a] 315,000,000.00 |
| Total, aids to agriculture | 854,050,000 | 1,117,082,000 | 779,203,136.72 |

[a] Excess of credits, deduct.

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## SCHEDULE No. 2—Continued

### EXPENDITURES—Continued

*Estimated and actual expenditures from general and special accounts*—Continued

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| VII. AIDS TO YOUTH: | | | |
| 1. Civilian Conservation Corps | | $155,000,000 | $257,396,531.12 |
| 2. National Youth Administration | | 80,095,000 | 89,807,637.71 |
| 3. Emergency youth program—supplemental items | $100,000,000 | | |
| Total, aids to youth | 100,000,000 | 235,095,000 | 347,204,168.83 |
| VIII. SOCIAL SECURITY: | | | |
| 1. Administrative expenses | 27,125,000 | 23,945,000 | 26,698,957.43 |
| 2. Grants to States | 510,700,000 | 438,100,000 | 417,747,589.36 |
| Total, social security | 537,825,000 | 462,045,000 | 444,446,546.79 |
| IX. WORK RELIEF: | | | |
| 1. Work Projects Administration | | 875,000,000 | 1,284,593,920.85 |
| 2. Public Works Administration | 11,075,000 | 49,600,000 | 140,264,355.08 |
| 3. Other | 4,000,000 | 17,830,000 | 27,051,907.99 |
| 4. Supplemental items | 465,000,000 | | |
| Subtotal | 480,075,000 | 942,430,000 | 1,451,910,183.92 |
| Return of surplus funds from Government corporations | | | [a] 14,000,000.00 |
| Total, work relief | 480,075,000 | 942,430,000 | 1,437,910,183.92 |
| X. REFUNDS: | | | |
| 1. Customs | 19,000,000 | 19,000,000 | 27,331,472.73 |
| 2. Internal revenue | 60,005,000 | 62,002,000 | 54,220,101.51 |
| 3. Processing tax on farm products | 8,000,000 | 8,000,000 | 8,115,716.68 |
| Total, refunds | 87,005,000 | 89,002,000 | 89,667,290.92 |
| XI. INTEREST ON THE PUBLIC DEBT | 1,675,000,000 | 1,250,000,000 | 1,110,692,811.91 |
| Supplemental items | 75,000,000 | | |
| Total, interest on the public debt | 1,750,000,000 | 1,250,000,000 | 1,110,692,811.91 |
| XII. RETIREMENT FUNDS: | | | |
| 1. Railroad retirement account | 191,359,000 | 164,292,000 | 124,350,000.00 |
| 2. Government employees' retirement funds (United States share) | 107,240,800 | 102,885,262 | 92,715,000.00 |
| Total, retirement funds | 298,599,800 | 267,177,262 | 217,065,000.00 |
| XIII. SUPPLEMENTAL ITEMS—REGULAR | 25,000,000 | 25,000,000 | |
| Total, expenditures (excluding debt retirement) | 58,927,992,300 | 30,575,796,162 | 12,710,629,823.97 |
| XIV. DEBT RETIREMENT | 100,000,000 | 100,000,000 | 64,260,500.00 |
| Total, expenditures | 59,027,992,300 | 30,675,796,162 | 12,774,890,323.97 |

[a] Excess of credits, deduct.

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## SCHEDULE No. 2—Continued

### EXPENDITURES—Continued

*Analysis of postal deficiency by classes of mail and special services* [1]

[In millions of dollars]

| Detail | Estimated, fiscal year 1943 | | | Estimated, fiscal year 1942 | | | Actual, fiscal year 1941 | | |
|---|---|---|---|---|---|---|---|---|---|
| | Revenues | Expenditures | Excess (+) or deficiency (−) | Revenues | Expenditures | Excess (+) or deficiency (−) | Revenues | Expenditures | Excess (+) or deficiency (−) |
| Classes of mail: | | | | | | | | | |
| First class | 509.3 | 334.5 | +174.8 | 482.7 | 321.7 | +161.0 | 456.1 | 309.3 | +146.8 |
| Second class | 28.7 | 117.9 | −89.2 | 27.2 | 113.7 | −86.5 | 25.7 | 109.2 | −83.5 |
| Third class | 92.5 | 113.5 | −21.0 | 87.7 | 109.5 | −21.8 | 82.9 | 105.2 | −22.3 |
| Fourth class | 158.4 | 173.7 | −15.3 | 150.1 | 167.6 | −17.5 | 141.9 | 161.0 | −19.1 |
| Foreign | 20.2 | 31.6 | −11.4 | 19.3 | 30.5 | −11.2 | 18.4 | 29.3 | −10.9 |
| Penalty | | 21.3 | −21.3 | | 20.5 | −20.5 | | 19.7 | −19.7 |
| Franked | | .9 | −.9 | | .8 | −.8 | | .8 | −.8 |
| Free for the blind | | .2 | −.2 | | .2 | −.2 | | .2 | −.2 |
| Special services and miscellaneous | 97.9 | 113.3 | −15.4 | 93.0 | 109.4 | −16.4 | 87.8 | 105.1 | −17.3 |
| Gross total | 907.0 | 906.9 | +.1 | 860.0 | 873.9 | −13.9 | 812.8 | 839.8 | −27.0 |
| Additional requirements from general revenues | | .1 | −.1 | | .1 | −.1 | | .1 | −.1 |
| Adjustment to daily Treasury statement | | | | | | | | 3.0 | −3.0 |
| Net total | 907.0 | 907.0 | | 860.0 | 874.0 | −14.0 | 812.8 | 842.9 | −30.1 |

[1] For details under each classification, see table on p. 970.

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## SCHEDULE No. 3

### GENERAL FUND BALANCE

| Detail | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Balance in general fund at beginning of year: | | | |
| Working balance | $1,861,329,638.05 | $1,884,623,351.05 | $1,162,780,067.12 |
| Increment on gold | 143,423,774.44 | 143,173,774.44 | 142,776,989.84 |
| Seigniorage | 620,376,936.62 | 605,376,936.62 | 585,186,084.38 |
| Total, general fund balance | 2,625,130,349.11 | 2,633,174,062.11 | 1,890,743,141.34 |
| Increase (+) or decrease (−) in general fund balance during year: | | | |
| Working balance: | | | |
| On general and special account | | | +890,494,526.14 |
| On trust account, etc | −2,640,016.00 | −23,293,713.00 | −168,651,242.21 |
| Total, increase (+) or decrease (−) in working balance | −2,640,016.00 | −23,293,713.00 | +721,843,283.93 |
| Increment on gold | +250,000.00 | +250,000.00 | +396,784.60 |
| Seigniorage | +15,000,000.00 | +15,000,000.00 | +20,190,852.24 |
| Total, increase (+) or decrease (−) in general fund balance | +12,609,984.00 | −8,043,713.00 | +742,430,920.77 |
| Balance in general fund at end of year: | | | |
| Working balance | 1,858,689,622.05 | 1,861,329,638.05 | 1,884,623,351.05 |
| Increment on gold | 143,673,774.44 | 143,423,774.44 | 143,173,774.44 |
| Seigniorage | 635,376,936.62 | 620,376,936.62 | 605,376,936.62 |
| Total, general fund balance | 2,637,740,333.11 | 2,625,130,349.11 | 2,633,174,062.11 |

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## SCHEDULE No. 4

## ANALYSIS OF THE PUBLIC DEBT

| Issues | Outstanding debt | | Increase during fiscal year 1941 | Outstanding debt June 30, 1930 [1] |
|---|---|---|---|---|
| | June 30, 1941 | June 30, 1940 | | |
| I. INTEREST-BEARING DEBT: | | | | |
| 1. Pre-war bonds, including Postal Savings bonds | $196,102,380.00 | $196,281,260.00 | [2] $178,880.00 | $772,544,850.00 |
| 2. Liberty Loan bonds | | | | 8,201,803,900.00 |
| 3. Treasury bonds | 30,215,059,200.00 | 26,554,797,450.00 | 3,660,261,750.00 | 3,136,986,600.00 |
| 4. United States savings bonds (current redemption value) | 4,313,953,052.32 | 2,904,699,343.37 | 1,409,253,708.95 | |
| 5. Adjusted-service bonds | 740,720,406.40 | 761,187,774.90 | [2] 20,467,368.50 | |
| Total, bonds | 35,465,835,038.72 | 30,416,965,828.27 | 5,048,869,210.45 | 12,111,335,350.00 |
| 6. Treasury notes | 9,026,068,500.00 | 8,936,036,100.00 | 90,032,400.00 | 2,390,286,500.00 |
| 7. Certificates of indebtedness | 2,292,300,000.00 | 1,721,300,000.00 | 571,000,000.00 | 1,264,354,500.00 |
| 8. Treasury bills (maturity value) | 1,603,196,000.00 | 1,302,194,000.00 | 301,002,000.00 | 155,916,000.00 |
| Total, interest-bearing debt outstanding | 48,387,399,538.72 | 42,376,495,928.27 | 6,010,903,610.45 | 15,921,892,350.00 |
| II. MATURED DEBT ON WHICH INTEREST HAS CEASED (PAYABLE ON PRESENTATION) | 204,999,860.26 | 204,591,190.26 | 408,670.00 | 31,716,870.26 |
| III. DEBT BEARING NO INTEREST (PAYABLE ON PRESENTATION) | 369,044,136.73 | 386,443,919.15 | [2] 17,399,782.42 | 231,700,611.17 |
| Total, gross debt, on basis of daily Treasury statement, unrevised | 48,961,443,535.71 | 42,967,531,037.68 | 5,993,912,498.03 | 16,185,309,831.43 |
| Add excess of receipts over redemptions in transit, etc., June 30 | 17,475,873.94 | 3,512,918.24 | 13,962,955.70 | |
| Less excess of redemptions over receipts in transit, etc., June 30 | | | | 1,532.25 |
| Total, gross debt, on basis of daily Treasury statement, revised | 48,978,919,409.65 | 42,971,043,955.92 | 6,007,875,453.73 | 16,185,308,299.18 |

[1] Lowest point of post-war debt at end of any fiscal year.
[2] Decrease.

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## SCHEDULE No. 5

## CONTINGENT LIABILITIES

| Issuing agency | Authorizing act | Amount of contingent liability on June 30, 1941 | | |
|---|---|---|---|---|
| | | Principal [1] | Matured interest [1] | Total |
| I. GUARANTEED BY THE UNITED STATES: | | | | |
| 1. Commodity Credit Corporation | Mar. 8, 1938 (52 Stat. 107) | [2] $696,252,000.00 | $6,482.29 | $696,258,482.29 |
| 2. Federal Farm Mortgage Corporation | Jan. 31, 1934 (48 Stat. 344), as amended | [3] 1,269,530,100.00 | 1,277,631.76 | 1,270,807,731.76 |
| 3. Federal Housing Administration | June 27, 1934 (48 Stat. 1246), as amended | [4] 17,378,955.28 | 1,255.71 | 17,380,210.99 |
| 4. Home Owners' Loan Corporation | June 13, 1933 (48 Stat. 128), as amended | [5] 2,419,317,075.00 | 1,798,079.77 | 2,421,115,154.77 |
| 5. Reconstruction Finance Corporation | Jan. 22, 1932 (47 Stat. 5), as amended | [6] 1,741,449,000.00 | 8,510.47 | 1,741,457,510.47 |
| 6. Tennessee Valley Authority | May 18, 1933 (48 Stat. 58), as amended | [7] | | |
| 7. United States Housing Authority | Sept. 1, 1937 (50 Stat. 814), as amended | [8] 226,256,000.00 | 2,250.05 | 226,258,250.05 |
| 8. United States Maritime Commission | June 29, 1936 (49 Stat. 1985), as amended | | | |
| Total, based on guarantees | | 6,370,183,130.28 | 3,094,210.05 | 6,373,277,340.33 |
| II. ON CREDIT OF THE UNITED STATES: | | | | |
| 9. Secretary of Agriculture (cotton) | May 12, 1933 (48 Stat. 31) | | | |
| 10. Postal Savings System, funds due depositors | June 25, 1910 (36 Stat. 814), as amended | [9] 1,312,599,910.55 | 37,367,935.49 | 1,349,967,846.04 |
| 11. Tennessee Valley Authority | May 18, 1933 (48 Stat. 58), as amended | [10] 8,300,000.00 | | 8,300,000.00 |
| Total, based on credit of the United States | | 1,320,899,910.55 | 37,367,935.49 | 1,358,267,846.04 |
| III. OTHER OBLIGATIONS: | | | | |
| 12. Federal Reserve notes (face amount) | Dec. 23, 1913 (38 Stat. 265), as amended | [11] 6,714,688,346.64 | | 6,714,688,346.64 |
| TOTAL, CONTINGENT LIABILITIES | | 14,405,771,387.47 | 40,462,145.54 | 14,446,233,533.01 |

### MEMORANDUM

| | *Maximum authorized issue of obligations* |
|---|---|
| CONTINGENT LIABILITIES WITH DEFINITE LIMITATION: | |
| Commodity Credit Corporation (see 1 above) | $1,400,000,000 |
| Federal Farm Mortgage Corporation (see 2 above) | 2,000,000,000 |
| Federal Housing Administration (see 3 above) | [12] 4,100,000,000 |
| Home Owners' Loan Corporation (see 4 above) | 4,750,000,000 |
| Reconstruction Finance Corporation (see 5 above) | [13] 6,387,052,250 |
| Tennessee Valley Authority (see 6 and 11 above) | 70,072,500 |
| U. S. Housing Authority (see 7 above) | 800,000,000 |
| U. S. Maritime Commission (see 8 above) | 200,000,000 |

CONTINGENT LIABILITIES WITHOUT DEFINITE LIMITATION:

Reconstruction Finance Corporation (see 5 above):
- Purchase of preferred stock, etc., banks and trust companies (authorization in use June 30, 1941, $754,761,798).
- For sec. 5, Agricultural Adjustment Act.
- For sec. 4, National Housing Act.

Secretary of Agriculture:
- Borrowings for loans on cotton (see 9 above).

[1] Funds have been deposited with the Treasurer of the United States for payment of outstanding matured principal and interest obligations guaranteed by the U. S. Government.

[2] Does not include $65,000,000 face amount of second series notes or $75,000,000 face amount of third series notes held by the Treasury and reflected in the public debt in schedule No. 4.

[3] Includes $142,200 in matured obligations, together with $245.25 in interest accrued thereon.

[4] Includes $25,600 in matured obligations, together with $351.76 in interest accrued thereon.

[5] Includes $10,396,225 in matured obligations, together with $382,632.84 in interest accrued thereon; excludes $69,450 face amount of bonds in transit for redemption on June 30, 1941.

[6] Does not include $19,916,250 face amount of ½-percent notes, series Q-2, due Jan. 1, 1942, held by the Treasury and reflected in the public debt in schedule No. 4.

[7] Bonds in the face amount of $272,500 issued under sec. 15A and bonds in the face amount of $56,500,000 issued under sec. 15c of the Tennessee Valley Authority Act of 1933, as amended, are held by the Treasury and reflected in the public debt in schedule No. 4.

[8] Does not include $85,000,000 face amount of series G held by the Treasury and reflected in the public debt in schedule No. 4.

[9] Offset by cash in designated depository banks amounting to $31,046,208.02, which is secured by the pledge of collateral as provided in the regulations of the Postal Savings System, having a face value of $28,529,500; cash in possession of the System amounting to $68,086,946.07; Government and Government guaranteed securities with a face value of $1,248,569,840; and other assets.

[10] Held by Reconstruction Finance Corporation.

[11] In actual circulation, exclusive of $8,879,203.36 redemption fund deposited in the Treasury and $277,953,075 of their own Federal Reserve notes held by the issuing banks. The collateral security for Federal Reserve notes issued consists of $7,108,000,000 in gold certificates and in credits with the Treasurer of the United States payable in gold certificates, and $1,498,000 face amount of commercial paper.

[12] May be increased to $5,000,000,000, with the approval of the President, by authority of the act of June 28, 1941.

[13] Excluding obligations issued under indefinite authorizations.

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# DETAILED COMPARATIVE STATEMENT OF RECEIPTS

## GENERAL AND SPECIAL ACCOUNTS

Narrative Synopsis Supporting Revenue Estimates



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## STATEMENT No. 1

### COMPARATIVE STATEMENT OF RECEIPTS

| Source | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 1. Internal revenue: | | | |
| (1) Income taxes: | | | |
| Corporation, current | $3,462,000,000 | $2,509,000,000 | $1,649,024,603.25 |
| Individual, current | 4,793,000,000 | 3,070,000,000 | 1,314,265,806.56 |
| Back taxes | 315,000,000 | 305,000,000 | 306,350,258.88 |
| Excess-profits tax | 2,691,000,000 | 1,234,000,000 | 164,308,967.23 |
| Declared value excess-profits tax | 51,000,000 | 24,000,000 | 28,076,284.66 |
| Unjust enrichment tax | 4,000,000 | 5,000,000 | 9,095,561.51 |
| Total, income taxes (collection basis) | 11,316,000,000 | 7,147,000,000 | 3,471,121,482.09 |
| Adjustment to daily Treasury statement basis | | | −1,483,633.61 |
| Total, income taxes (daily Treasury statement basis) | 11,316,000,000 | 7,147,000,000 | 3,469,637,848.48 |
| (2) Miscellaneous internal revenue: | | | |
| Capital stock tax | 239,500,000 | 232,000,000 | 166,652,639.88 |
| Estate tax | 500,000,000 | 360,000,000 | 355,194,033.49 |
| Gift tax | 30,700,000 | 150,000,000 | 51,863,714.03 |
| Liquor taxes: | | | |
| Distilled spirits (domestic and imported) (excise tax) | 746,400,000 | 640,000,000 | 428,461,877.30 |
| Fermented malt liquors | 367,800,000 | 353,100,000 | 316,736,852.63 |
| Rectification tax | 13,500,000 | 16,500,000 | 13,457,180.70 |
| Wines (domestic and imported) (excise tax) | 37,000,000 | 27,400,000 | 11,423,437.17 |
| Special taxes in connection with liquor occupations | 12,500,000 | 12,200,000 | 11,926,361.64 |
| Container stamps | 11,900,000 | 11,600,000 | 10,123,000.68 |
| Floor-stocks taxes | 5,300,000 | 33,000,000 | 25,304,050.09 |
| All other | 1,400,000 | 1,200,000 | 1,039,804.94 |
| Total, liquor taxes | 1,195,800,000 | 1,095,000,000 | 818,472,565.15 |
| Tobacco taxes: | | | |
| Cigarettes (small) | 763,400,000 | 693,900,000 | 616,744,342.40 |
| Tobacco (chewing and smoking) | 53,900,000 | 55,000,000 | 54,927,762.02 |
| Cigars (large) | 14,700,000 | 14,100,000 | 13,036,904.61 |
| Snuff | 7,500,000 | 7,300,000 | 6,899,820.62 |
| Cigarette papers and tubes | 1,800,000 | 1,700,000 | 1,431,315.35 |
| All other | 142,000 | 140,000 | 137,792.66 |
| Total, tobacco taxes | 841,442,000 | 772,140,000 | 693,177,937.69 |
| Stamp taxes: | | | |
| Issues of securities, bond transfers, and deeds of conveyance | 26,500,000 | 25,400,000 | 22,072,503.40 |
| Stock transfers | 12,800,000 | 11,800,000 | 12,176,496.92 |
| Playing cards | 5,700,000 | 5,700,000 | 4,756,572.10 |
| Silver bullion sales or transfers | 25,000 | 25,000 | 51,286.28 |
| Total, stamp taxes | 45,025,000 | 42,925,000 | 39,056,858.70 |
| Manufacturers' excise taxes: | | | |
| Gasoline | 385,400,000 | 372,500,000 | 343,021,269.39 |
| Lubricating oils | 45,000,000 | 44,000,000 | 38,220,844.40 |
| Passenger automobiles and motorcycles | 7,900,000 | 85,800,000 | 81,402,519.06 |
| Automobile trucks, busses, and trailers | 14,600,000 | 16,600,000 | 10,746,619.35 |
| Parts and accessories for automobiles | 30,800,000 | 26,500,000 | 13,083,554.90 |
| Tires and inner tubes | 20,400,000 | 40,700,000 | 51,054,262.05 |
| Rubber articles | 5,900,000 | 8,100,000 | |
| Electrical energy | 51,700,000 | 50,600,000 | 47,021,015.62 |
| Electric, gas, and oil appliances | 6,700,000 | 6,500,000 | |
| Electric-light bulbs | 4,000,000 | 2,400,000 | |
| Electric signs | 1,600,000 | 1,500,000 | |
| Radio receiving sets, phonographs, phonograph records, and musical instruments | 12,100,000 | 13,200,000 | 6,935,182.03 |
| Refrigerators, refrigerating apparatus, and air-conditioners | 5,700,000 | 14,000,000 | 13,278,909.68 |
| Washing machines | 200,000 | 200,000 | |
| Bnsiness and store machines | 4,600,000 | 5,300,000 | |
| Photographic apparatus | 11,200,000 | 6,100,000 | 1,884.37 |
| Optical equipment | 400,000 | 300,000 | |
| Matches | 8,200,000 | 5,100,000 | 95,140.82 |



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## STATEMENT No. 1—Continued

### COMPARATIVE STATEMENT OF RECEIPTS—Continued

| Source | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 1. Internal revenue—Continued. | | | |
| (2) Miscellaneous internal revenue—Continued. | | | |
| Manufacturers' excise taxes—Continued. | | | |
| Luggage | $4,500,000 | $2,800,000 | |
| Sporting goods | 11,800,000 | 5,800,000 | $124,205.12 |
| Firearms, shells, pistols, and revolvers | 4,300,000 | 4,300,000 | 5,621,074.38 |
| Floor stocks taxes, tires and inner tubes, and matches | | 8,500,000 | |
| Total, manufacturers' excise taxes | 637,000,000 | 720,800,000 | 610,606,481.17 |
| Retailers' excise taxes: | | | |
| Jewelry, etc | 61,700,000 | 34,900,000 | |
| Furs | 53,000,000 | 27,200,000 | |
| Toilet preparations | 20,400,000 | 11,100,000 | |
| Total, retailers' excise taxes | 135,100,000 | 73,200,000 | |
| Miscellaneous taxes: | | | |
| Telephone, telegraph, radio and cable facilities, leased wires, etc | 52,800,000 | 44,400,000 | 27,331,113.61 |
| Telephone bill | 56,600,000 | 36,200,000 | |
| Transportation of oil by pipe line | 14,200,000 | 13,900,000 | 12,480,585.65 |
| Transportation of persons | 38,000,000 | 20,800,000 | |
| Admissions | 159,600,000 | 122,600,000 | 70,963,094.06 |
| Club dues and initiation fees | 9,900,000 | 9,900,000 | 6,582,649.28 |
| Leases of safe-deposit boxes | 4,400,000 | 3,700,000 | 2,215,898.10 |
| Use of motor vehicles and boats | 161,800,000 | 70,300,000 | |
| Coconut and other vegetable oils, processed | 2,400,000 | 5,200,000 | 5,163,184.40 |
| Oleomargarine, etc., including special taxes and adulterated butter | 2,700,000 | 2,400,000 | 2,151,335.78 |
| Bituminous-coal tax | 5,300,000 | 4,900,000 | 4,385,798.77 |
| Sugar tax | 66,200,000 | 72,200,000 | 74,834,721.90 |
| Coin-operated amusement and gaming devices | 5,700,000 | 4,200,000 | |
| Bowling alleys and billiard and pool tables | 1,500,000 | 1,100,000 | |
| All other, including repealed taxes | 800,000 | 5,100,000 | 13,420,720.46 |
| Total, miscellaneous taxes | 581,900,000 | 416,900,000 | 219,529,102.01 |
| Total, miscellaneous internal revenue (collection basis) | 4,206,467,000 | 3,862,965,000 | 2,954,553,332.12 |
| Adjustment to daily Treasury statement basis | | | +12,310,466.71 |
| Total, miscellaneous internal revenue (daily Treasury statement basis) | 4,206,467,000 | 3,862,965,000 | 2,966,863,798.83 |
| (3) Employment taxes: | | | |
| Taxes on employment by other than carriers: | | | |
| Federal Insurance Contributions Act | 1,394,100,000 | 900,400,000 | 690,554,674.33 |
| Federal Unemployment Tax Act | 150,400,000 | 117,600,000 | 97,676,584.19 |
| Total | 1,544,500,000 | 1,018,000,000 | 788,231,258.52 |
| Taxes on carriers and their employees (ch. 9, subch. B of the Internal Revenue Code) | 194,400,000 | 170,700,000 | 136,942,076.40 |
| Total, employment taxes | 1,738,900,000 | 1,188,700,000 | 925,173,334.92 |
| Total, internal revenue | 17,261,367,000 | 12,198,665,000 | 7,361,674,982.23 |
| 2. Railroad Unemployment Insurance Act | 9,500,000 | 8,500,000 | 6,814,717.52 |
| 3. Customs | 297,000,000 | 368,000,000 | 391,870,013.27 |
| 4. Miscellaneous receipts: | | | |
| (1) Miscellaneous taxes: | | | |
| Federal intermediate credit banks franchise tax (special account) | 475,000 | 468,000 | 547,934.48 |
| Tonnage tax | 1,250,500 | 1,250,500 | 1,251,489.08 |
| Immigration head tax | 730,000 | 730,000 | 530,986.00 |
| Taxes, Canal Zone | 128,300 | 128,300 | 123,151.25 |
| Tax on hydraulic mining in California (special account) | 7,500 | 7,500 | 7.76 |
| Total, miscellaneous taxes | 2,591,300 | 2,584,300 | 2,453,568.57 |
| (2) Rents and royalties: | | | |
| Rent of public buildings, grounds, etc | 292,300 | 292,900 | 259,568.07 |
| Rent of land | 706,325 | 710,325 | 623,683.66 |
| Ground rent | 4,000 | 4,000 | 4,031.33 |
| Receipts under mineral leasing acts | 570,000 | 570,000 | 576,433.00 |
| Receipts under mineral leasing acts (special account) | 5,130,000 | 5,139,000 | 5,194,030.72 |
| Receipts for range improvements | 300,000 | 300,000 | 278,369.84 |
| Receipts from potash deposits, royalties and rentals | 33,400 | 33,400 | 21,400.98 |
| Receipts from potash deposits, royalties and rentals (special account) | 300,000 | 300,000 | 192,608.78 |
| Potash deposits, royalties and rentals, act of Oct. 2, 1941 (special account) | 40,000 | 40,000 | 40,632.34 |

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## STATEMENT No. 1—Continued

### COMPARATIVE STATEMENT OF RECEIPTS—Continued

| Source | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 4. Miscellaneous receipts—Continued. | | | |
| (2) Rents and royalties—Continued. | | | |
| Receipts from leases of flood-control lands (special account) | $20,000 | $20,000 | ° $1,148.37 |
| Royalties on oil, gas, etc. | 14,350 | 14,350 | 12,854.25 |
| Royalties on coal leases in Alaska | 8,000 | 8,000 | 8,163.52 |
| Royalties, naval petroleum reserves, California | 900,000 | 900,000 | 744,663.29 |
| Rentals on leases covering gas rights | 200 | 200 | 161.72 |
| Rentals of tenant farms, Puerto Rico Reconstruction Administration | 65,000 | 65,000 | 34,373.86 |
| Rent on films leased | 2,500 | 2,500 | 3,138.64 |
| Rent of docks, wharves, and piers | 22,200 | 22,200 | 16,075.34 |
| Rent of equipment | 297,030 | 299,130 | 274,452.37 |
| Rent of camp and house sites | 3,830 | 3,680 | 51,261.51 |
| Rent of telegraph and telephone facilities | 21,750 | 20,750 | 15,206.68 |
| Rent of water-power sites | 156,000 | 156,000 | 157,008.14 |
| Pipe-line rentals | 15,000 | 15,000 | 15,000.00 |
| Deposits, rents, national defense housing projects (emergency funds for the President), Navy and War (special account) | 1,951,700 | 1,600,200 | 15,230.64 |
| Deposits, rents, national defense housing projects (United States Housing Authority), Navy and War (special account) | 400,000 | 265,000 | 9,174.65 |
| Rental or operation of property, defense housing, Federal Works Agency | 12,411,052 | 4,985,088 | |
| Amortization payments from rents, national defense housing (emergency funds for the President), Navy and War | 2,048,300 | 1,599,800 | |
| Rental or operation of property, defense housing, temporary shelter (Navy and Agriculture) | 553,000 | 182,000 | |
| Other | 350 | 350 | 289.42 |
| Total, rents and royalties | 26,266,287 | 17,548,873 | 8,546,664.38 |
| (3) Permits, privileges, and licenses: | | | |
| Alaska fund | 200,000 | 200,000 | 199,168.43 |
| Business concessions | 265,900 | 264,200 | 227,558.82 |
| Camp and recreational sites | | | 162.50 |
| Immigration reentry permits (earned) | 157,000 | 152,000 | 171,376.15 |
| Licenses under Federal Power Act | 161,600 | 161,275 | 162,487.46 |
| Licenses under Federal Power Act (special account) | 217,000 | 213,775 | 220,100.32 |
| Permits to operate motor vehicles | 14,000 | 14,000 | 12,447.00 |
| Permits to enter national parks | 1,720,000 | 1,700,000 | 1,722,527.26 |
| Permits, fishing and hunting | 1,000 | 1,000 | 2,000.00 |
| Pipe-line water rights | 140 | 140 | 145.00 |
| Power permits | 5,540 | 5,540 | 8,624.68 |
| Receipts due States under Grazing Act, June 28, 1934 (special account) | 601,250 | 601,250 | 566,971.94 |
| Revenues, Indian Arts and Crafts Board (special account) | 300 | 300 | 281.50 |
| Revenues, Washington National Airport | 600,000 | 400,000 | 2,360.90 |
| Rights-of-way on and occupancy of public lands | 30,500 | 30,200 | 23,823.28 |
| Other | 100 | 100 | 97.00 |
| Total, permits, privileges, and licenses | 3,974,330 | 3,743,780 | 3,320,132.24 |
| (4) Mint receipts: | | | |
| Profits on coinage, bullion, deposits, etc. | 1,315,000 | 1,719,000 | 4,325,360.71 |
| Seigniorage | 80,000,000 | 80,000,000 | 67,906,883.71 |
| Total, mint receipts | 81,315,000 | 81,719,000 | 72,232,244.42 |
| (5) Interest, exchange, and dividends: | | | |
| Interest on deferred collections or payments | 305,021 | 248,921 | 239,222.95 |
| Interest on bonds of foreign governments under funding agreements | | 19,656 | 253,529.22 |
| Interest on obligations of Reconstruction Finance Corporation purchased by the Secretary of the Treasury | 24,000,000 | 7,700,000 | 325,034.10 |
| Interest on securities received from Reconstruction Finance Corporation under act Feb. 24, 1938 | 2,300 | 3,300 | 14,379.79 |
| Interest on Government-owned securities | 52,560 | 52,560 | 57,665.30 |
| Interest on loans, Puerto Rico Hurricane Relief Commission | | | 87.55 |
| Interest on loans, Puerto Rico Reconstruction Administration | 12,000 | 15,000 | 14,593.10 |
| Interest on loans to States, municipalities, etc., Public Works Administration | 1,150,000 | 1,300,000 | 1,878,610.34 |
| Interest on loans to States, municipalities, etc., defense public works | 150,000 | 50,000 | |
| Interest from Central Branch, Union Pacific Railroad | 12,000 | 12,000 | 15,220.00 |
| Interest earned on Commodity Credit Corporation securities | 5,000,000 | 1,650,000 | 13,378.32 |
| Interest on loans, Housing Corporation | 25,000 | 25,000 | 9,721.17 |
| Interest earned on Home Owners' Loan Corporation bonds | 4,000 | 4,000 | 4,286.76 |
| Interest earned on Tennessee Valley Authority securities | 550,000 | 250,000 | 264,955.47 |
| Interest on Federal Farm Mortgage Corporation notes | 3,000,000 | 1,500,000 | |
| Interest on loans, Rural Electrification Administration | 600 | 500 | 31,679.21 |
| Interest on advances to Colorado River dam fund, Boulder Canyon project | 1,500,000 | 3,200,000 | 6,000,000.00 |
| Interest earned on United States Housing Authority notes | 5,500,000 | 2,400,000 | 75,640.46 |
| Interest on homestead loans, Virgin Islands | 3,300 | 3,300 | 3,110.07 |
| Interest on loans, relief in stricken agricultural areas | 140,000 | 200,000 | 406,498.00 |
| Interest on emergency crop loans, Farm Credit Administration (emergency relief) | 2,500 | 3,000 | 11,916.84 |

° Deduct.

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## STATEMENT No. 1—Continued

### COMPARATIVE STATEMENT OF RECEIPTS—Continued

| Source | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 4. Miscellaneous receipts—Continued. | | | |
| (5) Interest, exchange, and dividends—Continued. | | | |
| Interest on farm loans, Farm Tenant Act | | | $784.90 |
| Interest collections of Farm Security Administration (emergency relief) | | | 34,116.42 |
| Interest on farmers' seed loans | $25,000 | $40,000 | 169,334.11 |
| Interest on loans for Indian rehabilitation | 1,400 | 1,200 | 1,169.01 |
| Interest on public deposits | 4,310 | 4,310 | 4,491.19 |
| Interest on construction costs of public works in Colon and Panama, War Department | 38,000 | 37,500 | 35,946.72 |
| Interest on water facility loans and construction costs | | | 92.61 |
| Interest and profits on investments, Pershing Hall Memorial Fund (special account) | 5,042 | 5,042 | 5,042.70 |
| Gain by exchange | 40,360 | 40,360 | 59,961.41 |
| Dividends on capital stock of Panama Railroad owned by United States | 350,000 | | 350,000.00 |
| Dividends on capital stock of Federal home loan banks | | | 1,369,179.89 |
| Dividends on shares of Federal savings and loan associations | 500,000 | 700,000 | 1,003,971.99 |
| Earnings from payments to Federal Reserve banks for industrial loans | 25,000 | 25,000 | 82,376.28 |
| Military and naval insurance, Veterans' Administration, premiums on term insurance (repayments to appropriations) | 450,000 | 450,000 | 467,172.11 |
| Federal control of transportation systems (repayments to appropriations) | | | 2,626.19 |
| Loans to railroads after termination of Federal control (repayments to appropriations) | 100,000 | 350,000 | 264,568.02 |
| Premiums on Treasury bills sold | | 100 | 10,799.61 |
| Total, interest, exchange, and dividends | 42,948,393 | 20,290,749 | 13,481,161.81 |
| (6) Fines and penalties: | | | |
| Canal Zone | 40,700 | 40,700 | 39,066.70 |
| Customs Service | 103,000 | 103,000 | 102,797.87 |
| Enforcement of National Prohibition Act | 16,000 | 16,000 | 18,927.75 |
| Antinarcotic laws | 7,500 | 7,500 | 7,695.59 |
| Antitrust laws | 20,000 | 20,000 | 10,000.00 |
| Immigration and Naturalization Service | 100,000 | 100,000 | 85,756.63 |
| Internal revenue | 3,500 | 3,500 | 5,943.92 |
| Liquidated damages | 178,050 | 178,190 | 196,170.51 |
| Navigation | 76,500 | 76,500 | 76,575.31 |
| Public lands and reservations | 5 | 5 | 546.56 |
| Penalties, wheat-marketing quotas, Agricultural Adjustment Act of 1938 | 1,000,000 | 2,000,000 | |
| Penalties, cotton-marketing quotas, Agricultural Adjustment Act of 1938 | 775,000 | 767,000 | 530,215.27 |
| Penalties, tobacco-marketing quotas, Agricultural Adjustment Act of 1938 | 590,000 | 2,000 | 39,077.26 |
| Penalties, peanut-marketing quotas, Agricultural Adjustment Act of 1938 | 5,000 | | |
| Penalties for delinquencies of licensees under Federal Power Act | 100 | 100 | 76.33 |
| Violations, air traffic regulations | 10,500 | 10,500 | 10,450.60 |
| Violating regulations and 8-hour law of 1912 | 27,205 | 47,865 | 40,865.66 |
| Violations, Federal Alcohol Administration Act | 11,000 | 11,000 | 8,775.00 |
| Violations, Fair Labor Standards Act of 1938 | 150,000 | 150,000 | 122,702.48 |
| Violations, Public Contracts Act | 10,000 | 10,000 | 19,959.98 |
| Other | 1,551,300 | 1,553,300 | 1,771,613.01 |
| Total, fines and penalties | 4,675,360 | 5,097,160 | ?,087,216.43 |
| (7) Fees. | | | |
| Agricultural Commodities Act | 248,000 | 248,000 | 248,290.76 |
| Alaska game laws | 30,000 | 25,000 | 21,763.75 |
| Alaska Road Commission | 10,000 | 5,000 | 11,724.07 |
| Admission fees | 15,000 | 15,000 | 8,604.11 |
| Board of Tax Appeals | 50,000 | 50,000 | 56,507.21 |
| Canal Zone | 4,000 | 4,000 | 3,879.28 |
| Clerks, United States courts | 1,600,000 | 1,500,000 | 1,228,595.84 |
| Commodity Exchange Act | | | 406.00 |
| Commissions on telephone pay stations in Federal buildings and rented post offices | 141,495 | 141,920 | 108,131.75 |
| Consular and passport | 2,290,300 | 2,290,300 | 2,378,336.64 |
| Copying | 52,120 | 52,020 | 51,750.65 |
| Copyright | 350,000 | 350,000 | 352,260.60 |
| Court of Claims | 4,000 | 4,000 | 3,849.90 |
| Certifying railroad tariffs | 3,000 | 3,000 | 3,182.60 |
| Court of Customs and Patent Appeals | 4,500 | 4,500 | 4,311.25 |
| Customs | 15,000 | 15,000 | 15,215.64 |
| Federal credit unions, Farm Credit Administration (special account) | 160,000 | 158,000 | 143,727.67 |
| Fees and commissions, land offices, act June 17, 1902 (32 Stat. 388) (special account) | 40,000 | 40,000 | 40,108.96 |
| Fees, sale of timber (Indians) | 110,000 | 105,000 | 95,769.25 |
| Filing fees, Trust Indenture Act of 1939, Securities and Exchange Commission | 2,000 | 2,000 | 2,100.00 |
| Grazing | | | 22,006.87 |
| Immigration (registration, earned) | 197,000 | 193,000 | 224,781.00 |
| Inspection and grading of farm products | 87,000 | 87,000 | 41,228.92 |
| Inspection of tobacco | 1,000 | 1,000 | 1,342.02 |
| Federal Firearms Act | 25,000 | 25,000 | 24,783.44 |
| Land offices (including commissions) | 12,000 | 12,000 | 25,765.32 |
| Marshals, United States courts | 160,000 | 160,000 | 101,881.67 |

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## STATEMENT No. 1—Continued

### COMPARATIVE STATEMENT OF RECEIPTS—Continued

| Source | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 4. Miscellaneous receipts—Continued. | | | |
| (7) Fees—Continued. | | | |
| Migratory-bird hunting stamps | $1,000,000 | $1,000,000 | $1,257,617.00 |
| Food, Drug, and Cosmetics Act | 40,000 | 40,000 | 39,764.17 |
| Naturalization (earned) | 3,000,000 | 2,965,000 | 2,535,942.00 |
| Naval stores grading | 3,400 | 3,400 | 3,591.75 |
| Navigation | 200,000 | 200,000 | 198,608.49 |
| Patent (earned) | 4,400,000 | 4,200,000 | 4,149,141.97 |
| Purchases of discharges, Army (special account) | 15,000 | 15,000 | 153,633.56 |
| Purchases of discharges, Navy and Marine Corps | 1,500 | 1,500 | 1,075.00 |
| Registration, securities, and exchanges | 510,000 | 510,000 | 444,999.08 |
| Registration under Neutrality Act | 30,000 | 30,000 | 37,100.00 |
| Services performed for Indians | 55,000 | 55,000 | 54,874.39 |
| Testing | 110,000 | 110,000 | 105,115.30 |
| Testing fees, enforcement of Tea Importation Act | 36,000 | 36,000 | 35,413.20 |
| Warehouse Act | 20,500 | 20,500 | 20,572.00 |
| United States Court for China and fees for China Trade Act | 3,520 | 3,520 | 3,290.09 |
| Vending machines | 210 | 235 | 269.89 |
| Other | 1,255 | 1,255 | 1,590.08 |
| Total, fees | 15,037,800 | 14,682,150 | 14,262,903.14 |
| (8) Forfeitures: | | | |
| Bonds of aliens, contractors, etc | 112,215 | 112,215 | 90,392.24 |
| Bonds of aliens (United States securities) (special account) | 3,000 | 3,000 | 16,500.00 |
| Bribes to United States officers | 75 | 325 | 408.00 |
| Customs Service | 538,000 | 538,000 | 539,803.40 |
| Bonds under Narcotic Act | 5,250 | 5,250 | 11,625.00 |
| Bonds under National Prohibition Act | 101,500 | 151,500 | 181,571.40 |
| Excess proceeds of withheld Veterans' Administration foreign checks | 500 | 500 | 766.00 |
| Effects of deserters | 275 | 275 | 257.42 |
| Immigration forfeitures | 1,000 | 1,000 | 667.50 |
| Under enforcement of National Prohibition Act | | | 132.69 |
| Unclaimed moneys and wages remaining in registry of courts | 108,000 | 108,000 | 98,356.32 |
| Unclaimed merchandise | 46,000 | 46,000 | 46,795.03 |
| Unclaimed funds | 596 | 596 | 2,543.53 |
| Unexplained balances in cash accounts | 875 | 875 | 1,210.51 |
| Whaling Treaty Act | | | 29,000.00 |
| Other | 36,805 | 42,805 | 40,308.28 |
| Total, forfeitures | 954,091 | 1,010,341 | 1,060,337.32 |
| (9) Assessments: | | | |
| Immigration overtime service | | 18,000 | 145,962.69 |
| Overtime service, marine inspection and navigation | 82,500 | 72,500 | 72,321.68 |
| Overtime service, Federal Communications Commission | 4,000 | 4,000 | 14.44 |
| Colorado River Dam fund, Boulder Canyon project (special account) | 6,000,000 | 6,000,000 | 6,384,662.33 |
| Revenues, Colorado River Dam fund, All-American Canal (special account) | 500,000 | | 3,970.03 |
| On Federal and joint-stock land banks, and Federal intermediate credit banks for expenses of examinations, Farm Credit Administration | 383,000 | 390,000 | 415,614.06 |
| On Federal home-loan banks and receipts from other sources, for administrative expenses, Federal Home Loan Bank Board (special account) | 1,750,000 | 1,500,000 | 1,238,677.30 |
| Total, assessments | 8,719,500 | 7,984,500 | 8,261,232.53 |
| (10) Reimbursements: | | | |
| Auditing accounts of American Red Cross | 6,500 | 6,500 | 6,499.68 |
| By States for emergency conservation work, profits on sales of lands or its products | 25,000 | 25,000 | 23,079.96 |
| Bankruptcy Act, Interstate Commerce Commission | 6,950 | 64,931 | 56,346.60 |
| Cable and radio messages | 1,012 | 1,012 | 719.93 |
| Collections under Grain Standards Act | 60,000 | 60,000 | 55,338.79 |
| Collections under Cotton Standards Act | 132,000 | 132,000 | 131,602.90 |
| Collections, reclamation fund (special account) | 7,000,000 | 6,000,000 | 4,644,585.14 |
| Compensation received by Federal employees from private sources | 4,000 | 5,000 | 4,102.17 |
| Coos Bay Wagon Road grant lands, Douglas County, Oreg | | | 2,103.66 |
| Court costs | 500 | 500 | 417.74 |
| Cost of administration, Federal Power Act | 442,000 | 415,000 | 422,668.14 |
| Deduction from awards of Mixed Claims Commission, United States and Germany | 30,000 | 30,000 | 118,222.14 |
| Excess witness fees | 832 | 832 | 1,043.30 |
| For excess cost over contract price | 280,955 | 285,225 | 220,335.94 |
| By District of Columbia for advances for acquisition of lands under sec. 4, act May 29, 1930, as amended | 300,000 | 300,000 | 300,000.00 |
| By District of Columbia for share of expenses of U. S. District Court and Court of Appeals | 550,000 | 550,000 | 536,650.00 |
| Maintenance of District of Columbia inmates in Federal penal and correctional institutions | 190,000 | 190,000 | 172,734.51 |
| Construction charges (Indian Service) | 17,750 | 17,750 | 17,574.13 |
| Costs from estates of deceased Indians | 45,000 | 45,000 | 45,842.50 |
| Maintenance and irrigation charges, irrigation systems, Indian Service | 675,450 | 646,150 | 566,732.87 |

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## STATEMENT No. 1—Continued

### COMPARATIVE STATEMENT OF RECEIPTS—Continued

| Source | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 4. Miscellaneous receipts—Continued. | | | |
| (10) Reimbursements—Continued. | | | |
| Of appropriations made for Indian tribes | $186,900 | $186,900 | $178,862.36 |
| Expenses, miscellaneous | 8,535 | 9,035 | 18,149.97 |
| Expenses of redeeming national currency | 59,470 | 52,820 | 61,538.24 |
| Expenses of international service of ice observations and patrol | 25,000 | 35,000 | 97,627.00 |
| Government property lost or damaged | 2,330,872 | 2,335,921 | 1,281,064.45 |
| Government property lost or damaged, National Guard | | 9,500 | 118,074.59 |
| Hospitalization charges and expenses | 235,015 | 258,015 | 282,781.83 |
| Inspection of food and farm products | 306,000 | 306,000 | 272,436.04 |
| Jury service | 8,405 | 8,609 | 5,539.44 |
| Moneys recovered in narcotic and prohibition cases | 130 | 130 | 118.50 |
| Refunds on empty containers | 22,360 | 22,560 | 11,022.88 |
| Refund on enlistment allowances and clothing bounties, Coast Guard | 1,100 | 1,100 | 1,074.98 |
| Reimbursement for expenses, Special Mexican Claims Commission | | | 241,549.31 |
| Reimbursement for loss on continuous discharge books, etc., Bureau of Marine Inspection and Navigation | 4,000 | 4,000 | 3,922.50 |
| Revenues, power system, Flathead Reservation, Mont | 175,000 | 170,000 | 173,340.55 |
| Refund, State and local taxes | 5,855 | 6,156 | 8,722.48 |
| Repairs of Rock Island Bridge, Rock Island, Ill | 8,500 | 8,500 | 13,264.46 |
| Salaries (unauthorized services) | 3,325 | 5,825 | 10,216.91 |
| Settlement of claims against various depositors | 1,950 | 1,950 | 7,365.83 |
| Transportation | 97,880 | 83,880 | 67,447.29 |
| Other | 178,648 | 183,748 | 120,964.70 |
| Total, reimbursements | 13,426,894 | 12,464,549 | 10,301,684.41 |
| (11) Gifts and contributions: | | | |
| Donations to the United States | 1,850 | 2,150 | 2,314.10 |
| Donations to the United States for national defense | 10,041 | 10,041 | 37,230.41 |
| Moneys received from persons known | 2,881 | 3,780 | 2,978.95 |
| Moneys received from persons unknown | 3,250 | 3,250 | 3,644.38 |
| Return of grants, Farm Security Administration | 30,000 | 35,000 | 43,005.91 |
| Total, gifts and contributions | 48,022 | 54,221 | 89,173.75 |
| (12) Sales of Government property, products: | | | |
| Scrap and salvaged materials, condemned stores, waste paper, refuse, etc | 8,419,589 | 5,942,279 | 2,410,757.54 |
| Agricultural products, including livestock and livestock products | 217,000 | 223,200 | 103,598.63 |
| Books, etc., United States Constitution Sesquicentennial Commission (special account) | | | 7,213.25 |
| Card indexes, Library of Congress | 375,000 | 375,000 | 391,828.06 |
| Dairy products | 59,600 | 59,600 | 57,243.40 |
| Sale and transmission of electric energy, Bonneville project, Oregon | 10,956,650 | 6,478,550 | 792,946.24 |
| Sale and transmission of electric energy, Bonneville project, Oregon (special account) | | | 845,488.00 |
| Electric current, power plant, Coolidge Dam, Ariz | 185,000 | 180,000 | 183,477.16 |
| Electric current | 118,800 | 118,800 | 100,674.47 |
| Gas from helium plants | 20,000 | 20,000 | 28,000.00 |
| Gas from helium plants (special account) | 50,000 | 50,000 | 33,595.02 |
| Heat, light, power, and water | 83,405 | 76,405 | 80,996.35 |
| Ice | 47,200 | 47,200 | 40,667.21 |
| Old, condemned surplus property, Navy Department | 500,000 | 500,000 | 364,420.33 |
| Occupational therapy products | 39,850 | 39,850 | 39,728.93 |
| Photo duplications | 29,575 | 29,476 | 30,450.08 |
| Proceeds, activities fund, United States naval prisons | 12,000 | 12,000 | 9,171.25 |
| Public documents, charts, maps, etc | 918,505 | 903,034 | 934,216.87 |
| Public timber | 1,350 | 1,350 | 9,753.47 |
| Seal and fox skins, and furs | 1,026,050 | 434,050 | 367,475.37 |
| Stores | 7,075 | 7,075 | 4,266.70 |
| Subsistence (meals, rations, etc.) | 106,875 | 107,375 | 127,219.76 |
| Unserviceable Civilian Conservation Corps property | 200,000 | 200,000 | 189,192.33 |
| Under Migratory Bird Conservation Act | 73,500 | 64,600 | 50,756.60 |
| Under Migratory Bird Conservation Act (special account) | 24,500 | 24,500 | 50,103.73 |
| Water | 91,130 | 91,130 | 85,959.17 |
| Water, sec. 40 (d), Mineral Leasing Act of 1920 (special account) | 500 | 500 | 170.83 |
| Other | 213,015 | 215,815 | 178,045.55 |
| Total, sales of products | 23,776,169 | 16,201,789 | 7,517,416.30 |
| (13) Sale of services: | | | |
| Alaska Railroad fund receipts (special account) | 4,750,000 | 5,000,000 | 5,050,509.73 |
| Copies of hearings | 2,200 | 2,200 | 2,184.50 |
| Earnings by United States transports | 33,000 | 33,000 | 28,379.79 |
| Earnings from business operations | 1,075,000 | 1,022,900 | 1,046,179.39 |
| Fumigating and disinfecting | 17,200 | 16,700 | 16,026.73 |
| Laundry and dry-cleaning operations | 15,010,000 | 12,010,000 | 2,388,554.78 |
| Livestock breeding | 700 | 700 | 306.50 |
| Medical, dental, and hospital services | 21,100 | 21,100 | 19,979.49 |

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## STATEMENT No. 1—Continued

### COMPARATIVE STATEMENT OF RECEIPTS—Continued

| Source | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 4. Miscellaneous receipts—Continued. | | | |
| (13) Sale of services—Continued. | | | |
| Overhead charges on sales of services or supplies (War and Navy) | $145,000 | $145,000 | $117,619.14 |
| Professional and scientific | 1,550 | 5,550 | 5,898.75 |
| Quarantine charges (including fumigation, disinfection, inspection, etc., of vessels) | 179,000 | 179,000 | 176,447.64 |
| Quarters, subsistence, and laundry service | 33,650 | 33,650 | 50,192.01 |
| Radio service | 42,905 | 42,905 | 39,157.41 |
| Storage and other charges | 155,500 | 155,500 | 156,152.41 |
| Telephone and telegraph | 608,775 | 594,775 | 434,812.23 |
| Tolls and profits, Panama Canal | 12,500,000 | 12,500,000 | 18,273,099.08 |
| Transportation | 40 | 40 | 222.36 |
| Work done for individuals, corporations, et al | 147,510 | 147,510 | 75,087.62 |
| Collections for laundry service, Naval Academy (special account) | 200,000 | 193,300 | 110,791.23 |
| Other | 10,857 | 10,907 | 18,372.43 |
| Total, sale of services | 34,933,987 | 32,114,737 | 28,009,973.22 |
| (14) Sundry receipts: | | | |
| Forest reserve fund | 4,952,800 | 4,374,800 | 3,818,866.42 |
| Forest reserve fund (special account) | 1,116,007 | 714,507 | 687,008.61 |
| Forest reserve fund, roads and trails for States (special account) | 618,387 | 618,387 | 573,088.44 |
| Forest reserve fund, payments to States (special account) | 1,525,306 | 1,525,306 | 1,432,580.71 |
| Deposits, postal funds, Canal Zone (special account) | 879,210 | 814,140 | 659,221.52 |
| Receipts for acquisition of lands: | | | |
| Cache National Forest, Utah | 29,000 | 29,000 | 29,179.53 |
| Nevada and Toiyabe National Forests, Nev | 20,000 | 20,000 | 20,000.00 |
| San Bernardino and Cleveland National Forests, Riverside County, Calif | 26,000 | 26,000 | 26,446.66 |
| Uintah and Wasatch National Forests, Utah | 107,000 | 107,000 | 107,341.19 |
| United States revenues from District of Columbia sources | 208,885 | 208,831 | 227,838.04 |
| Total, sundry receipts | 9,482,595 | 8,437,971 | 7,581,571.12 |
| (15) Return of surplus funds from Government corporations: [1] | | | |
| Federal savings and loan associations | | | 10,466,200.00 |
| Reconstruction Finance Corporation: | | | |
| Purchase of stock of Federal home loan banks | | | 124,741,000.00 |
| Reduction in capital or surplus funds | | | 175,000,000.00 |
| Purchase of securities from Public Works Administration | | | 9,000,000.00 |
| Total | | | 319,207,200.00 |
| (16) Repayments of investments: | | | |
| Collections of loans, Federal Housing Administration | 1,350,000 | 1,550,000 | 2,082,453.93 |
| Construction costs of public works in Colon and Panama | 56,383 | 56,383 | 56,382.50 |
| Crop production loan funds, act Jan. 22, 1932, and Feb. 4, 1933 (special account) | 90,000 | 175,000 | 496,588.80 |
| Federal savings and loan associations | 10,000,000 | 10,000,000 | |
| Repayment of principal on account of loans to States, municipalities, etc., Public Works Administration (special account) | 800,000 | 1,205,300 | 1,353,466.72 |
| Repayment of principal on emergency crop loans, Farm Credit Administration | 15,000 | 21,800 | 60,980.55 |
| Repayment of principal on account of loans, Rural Electrification Administration | 20,000 | 15,000 | 110,982.49 |
| Repayment of principal on account of loans, Farm Security Administration | | | 25,059.38 |
| Sale of chattels, Farm Security Administration (emergency relief) | | | 2,333.01 |
| Farm Tenant Act: | | | |
| Repayment of principal on account of farm loans | | | [a] 9,443.36 |
| Receipts due counties from submarginal land program, Farm Tenant Act (special account) | 56,000 | 53,700 | 32,284.65 |
| Receipts from submarginal land program, Farm Tenant Act (special account) | 220,200 | 210,200 | 75,643.57 |
| Repayment of water facility loans and construction costs | 8,000 | 8,000 | 7,765.67 |
| Repayment of principal on account of loan, Puerto Rico Reconstruction Administration | 150,000 | 200,000 | 258,869.96 |
| Principal payments on low-cost houses, Virgin Islands | 800 | 800 | 834.38 |
| Principal payments on loans, Puerto Rican Hurricane Relief Commission | 50,000 | 100,000 | 157,312.09 |
| Repayment of principal on loans for Indian rehabilitation (emergency relief) | 6,000 | 6,000 | 5,975.69 |
| Return of advances by Eastern Massachusetts Street Railway | 350 | 350 | 364.58 |
| Representation of interests of foreign governments growing out of hostilities in Europe | 1,800 | 1,800 | 1,832.68 |
| Loans to railroads after termination of Federal control (repayments to appropriations) | | | 52,246.91 |
| Principal on securities received from Reconstruction Finance Corporation under act Feb. 24, 1938 | 20,000 | 164,000 | 272,964.87 |
| Principal of bonds of foreign governments under funding agreements: Finland | | | 2,864.94 |
| Repayment of principal on account of loans to States, municipalities, etc., defense, public works | 50,000 | | |
| Total, repayments of investments | 12,894,533 | 13,768,333 | 5,047,764.01 |

[a] Deduct.

[1] Represents return of capital funds pursuant to the President's letter of July 18, 1940.

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## STATEMENT No. 1—Continued

### COMPARATIVE STATEMENT OF RECEIPTS—Continued

| Source | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 4. Miscellaneous receipts—Continued. | | | |
| (17) Sales of public lands: | | | |
| Sale of public lands | $70,000 | $70,000 | $75,462.87 |
| Sale of public lands (special account) | 40,000 | 40,000 | 102,783.42 |
| Proceeds of town sites, Reclamation Service (special account) | 5,000 | 5,000 | 4,724.08 |
| Total, sales of public lands | 115,000 | 115,000 | 182,970.37 |
| (18) Sales of Government property: | | | |
| Capital equipment, includes trucks, horses, cars, machinery, furniture and fixtures, and other capital equipment | 354,669 | 382,729 | 478,035.65 |
| Land and buildings | 749,520 | 857,032 | 1,606,837.36 |
| Lands, etc., on account of military post construction fund | 200,000 | 105,936 | 103,415.30 |
| Proceeds of Fort Hall irrigation and water system, Idaho | 500 | 500 | 418.93 |
| Standing timber (Alaska) | 8,500 | 8,500 | 8,461.69 |
| Sale of town lots, Alaska | 1,000 | 1,000 | 1,277.00 |
| Office material, etc. (Procurement Division) | 1,400 | 1,400 | 1,596.83 |
| Proceeds from submarginal land program, Farm Tenant Act | 167,800 | 160,100 | 96,581.12 |
| Proceeds of sales of vessels for the Coast Guard | 10,500 | 10,500 | 10,293.53 |
| Proceeds of sales, Coast Guard stations | 1,850 | 1,850 | 1,847.00 |
| Ordnance material (War) | 88,000 | 88,000 | 242,846.59 |
| Sale of reserve lands, reclamation projects, act May 20, 1930 (special account) | | | 203.29 |
| War supplies | 200,000 | 200,000 | 149,807.18 |
| Coos Bay Wagon Road grant fund (special account) | 280,000 | 280,000 | 353,564.49 |
| Oregon and California land grant fund (special account) | 1,000,000 | 1,000,000 | 1,172,907.83 |
| Total, sales of Government property | 3,063,739 | 3,097,547 | 4,228,093.79 |
| Total miscellaneous receipts | 284,223,000 | 240,915,000 | 508,871,307.81 |
| Adjustment to daily Treasury statement | | | −718,435.33 |
| Total miscellaneous receipts, general and special accounts | 284,223,000 | 240,915,000 | 508,152,872.48 |
| Gross receipts | 17,852,090,000 | 12,816,080,000 | 8,268,512,585.50 |
| Deduct net appropriation for Federal old-age and survivors insurance trust fund | 1,364,890,000 | 872,087,000 | 661,300,733.42 |
| Net receipts, general and special accounts | 16,487,200,000 | 11,943,993,000 | 7,607,211,852.08 |

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## NARRATIVE SYNOPSIS SUPPORTING REVENUE ESTIMATES

The estimates of the revenues of the Federal Government are prepared in the Treasury Department in December of each year for the current fiscal year and for the fiscal year next ensuing.

Inasmuch as the tax revenue from practically every major source is directly dependent, although in varying degree, upon business conditions during the period in respect of which the taxes are levied, it is necessary to forecast the general business situation for a period ending approximately 18 months later. This forecast is based upon the analysis of a wide variety of financial and other economic data and includes a forecast of the direction and the magnitude of the movements of industrial production, profits, security and commodity prices, employment, pay rolls, and other components of business activity. In view of the well-recognized uncertainty involved in forecasting the various phases of business activity, accentuated this year by the dislocations of industry and profits caused by the shifting from a peacetime to a wartime economy with its attendant allocations, price, and other control measures, such forecasts, and the concomitant estimates of future revenues, may be revised from time to time to take account of changed conditions.

Upon these business forecasts depend the estimates of the aggregate amounts of corporation and individual incomes as well as the distribution of such incomes among various income classes, and the volume of consumption of commodities upon which taxes are levied. Consideration must be given to the fact that changes in the various indicators of business activity are not reflected immediately or in direct proportion in the various sources of revenue. Thus, in periods of rising business activity profits and taxable incomes usually rise more than proportionately to the increase in the volume of business because of the relative inflexibility of certain costs. In addition, consideration is given to the fact that the increase in the amount of income-tax collections which will result from a given increase in individual incomes is accentuated under a progressive-rate schedule because not only is the individual taxpayer's income greater but also the taxpayer pays a larger percentage of the higher income as income tax.

Changes in business conditions, in the amounts of income, and in the volume of consumption and importation of commodities are reflected more immediately in the receipts from some taxes than from others because of the variation in the method of collection of the taxes. For example, stamp taxes are collected prior to the ultimate sale of taxed articles while many of the miscellaneous internal-revenue taxes are collected each month on the tax liabilities of the previous month. However, collections from taxes such as the estate and gift taxes and the tax under the Federal Unemployment Tax Act, formerly title IX of the Social Security Act, are made upon liabilities of a much earlier period and therefore do not respond as promptly to changes in general business conditions.

The lag between the time income is received by taxpayers and the time of receipt of income taxes based upon such incomes is particularly important in its effect upon total tax receipts in any given year. Thus, in general, the changes in incomes in the calendar year 1941 will not be reflected in income-tax receipts until the income-tax returns are filed on or before March 15, 1942. Because of the privilege of making quarterly installment payments of these tax liabilities, the collections will be received throughout the calendar year 1942, thus falling into the receipts of the fiscal years 1942 and 1943. Hence the estimated current income-tax receipts, both corporation and individual, for the fiscal year 1942 are made up partly from payments on calendar year 1940 incomes and partly from payments on calendar year 1941 incomes. Similarly, fiscal year 1943 estimates of income-tax receipts include payments based upon the incomes of each of the calendar years 1941 and 1942.

In presenting the revenue estimates in the foregoing statement an adjustment has been made in total receipts to reflect the changes brought about by the 1939 amendments to the Social Security Act. There has been created on the books of the Treasury the "Federal old-age and survivors insurance trust fund," to which was transferred on January 1, 1940, the amount standing to the credit of the old-age reserve account. For the fiscal year 1941 and each subsequent fiscal year there is appropriated to the fund an amount equivalent to 100 percent of the taxes received under the Federal Insurance Contributions Act, with the proviso that the estimated administrative expenses of the Treasury and the Social Security Board with respect to the collection of taxes and the payments from the fund shall be repaid to the Treasury. In order to show the amount of revenue applicable to the general expenditures of the Government there has been deducted from total receipts a sum equivalent to the net appropriation to the Federal old-age and survivors insurance trust fund. The detailed analysis set forth below is based on total revenues and receipts and not on the net amount after adjustment.

### Total Revenues and Receipts

Total revenues and receipts, general and special accounts, are estimated (on the daily Treasury statement basis, unrevised) in the amounts of $12,816 millions for the fiscal year 1942 and $17,852 millions for the fiscal year 1943. The estimated amount of total receipts in the fiscal year 1942 represents an increase of $4,548 millions over total receipts of $8,269 millions in the fiscal year 1941, while the estimated amount of total receipts in the fiscal year 1943 represents an increase of $5,036 millions over the estimated total receipts for the fiscal year 1942.

The following table shows the percentage distribution of the classified sources of revenue, of the actual receipts for the fiscal years 1940 and 1941, and of the estimated receipts for the fiscal years 1942 and 1943:

*Percentage distribution of total revenues and receipts*

| General and special accounts | Estimated, 1943 | Estimated, 1942 | Actual, 1941 | Actual, 1940 |
|---|---|---|---|---|
| Internal revenue: | | | | |
| Income taxes | 63.39 | 55.77 | 41.96 | 35.87 |
| Miscellaneous internal revenue taxes | 23.56 | 30.14 | 35.88 | 39.58 |
| Employment taxes | 9.74 | 9.27 | 11.19 | 14.06 |
| Total, internal revenue | 96.69 | 95.18 | 89.03 | 89.51 |
| Railroad Unemployment Insurance Act | .05 | .07 | .08 | .08 |
| Customs | 1.67 | 2.87 | 4.74 | 5.88 |
| Miscellaneous revenues and receipts | 1.59 | 1.88 | 6.15 | 4.53 |
| Total, revenues and receipts | 100.00 | 100.00 | 100.00 | 100.00 |

A comparison of the estimates of receipts from each important source of revenue with the actual receipts in the fiscal year 1941 is presented below. The detail of estimated receipts in the fiscal years 1942 and 1943 and the

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actual receipts in the fiscal year 1941 are shown in Statement No. 1, page A3. All year-to-year differences and percentages appearing in the text are based on the figures in this detailed table.

FISCAL YEAR 1942

Total receipts in general and special accounts in the fiscal year 1942 are estimated at $12,816 millions, an increase of $4,548 millions over actual total receipts of $8,269 millions in the fiscal year 1941. Net receipts—total receipts less the net appropriation for the Federal old-age and survivors insurance trust fund—are estimated at $11,944 millions. This is an increase of $4,337 millions or 57.0 percent over actual net receipts of the previous fiscal year.

Great expansion of incomes and business activity and extensive tax legislation which resulted in the introduction of new taxes as well as substantial increases in tax rates were responsible for the large increase in receipts of the fiscal year 1942 over the fiscal year 1941. Collections in the fiscal year 1942 are affected by the two revenue acts of 1940 and the Revenue Act of 1941 as well as by other less important revenue legislation. Because of the statutory lag in collection of taxes, receipts in the fiscal year 1942 do not represent the full effect of legislation in the calendar years 1940 and 1941. This is particularly true of current income taxes.

The sources of the revenues estimated for the fiscal year 1942 as compared with actual receipts for the fiscal year 1941 may be broadly summarized as follows:

*Total receipts by sources of revenue*

[In millions of dollars]

| General and special accounts | Estimated, 1942 | Actual, 1941 |
|---|---|---|
| Income taxes | 7,147.0 | 3,469.6 |
| Miscellaneous internal revenue taxes | 3,863.0 | 2,966.9 |
| Employment taxes | 1,188.7 | 925.2 |
| Railroad Unemployment Insurance Act | 8.5 | 6.8 |
| Customs | 368.0 | 391.9 |
| Miscellaneous revenues and receipts | 240.9 | 508.2 |
| Total | 12,816.1 | 8,268.5 |

*Income taxes.*—Total income taxes in the fiscal year 1942 are estimated at $7,147 millions. If this amount is realized, the fiscal year 1942 receipts will exceed by a considerable margin the collections of any previous fiscal year, being $3,202 millions or 81.2 percent greater than receipts of the previous record year, the fiscal year 1920. No detailed break-down of income-tax receipts is available for all fiscal years. However, such data as are available indicate that record-breaking levels should be reached in receipts for the fiscal year 1942 for both the current corporation and individual income taxes.

Total income tax receipts estimated for the fiscal year 1942 exceed actual collections of the previous year, which amounted to $3,470 millions, by $3,677 millions or 106.0 percent. This is attributable to an increase in income levels, a broadening of the income-tax base by legislation, and to upward revision in tax rates.

Current corporation income-tax collections, normal tax and surtax, are estimated to amount to $2,509 millions in the fiscal year 1942, and represent an increase of $860 millions or 52.2 percent over actual fiscal year 1941 receipts of $1,649 millions. Receipts in the fiscal year 1942 represent liabilities of the calendar years 1940 and 1941, whereas the fiscal year 1941 receipts reflect liabilities of the calendar years 1939 and 1940. While collections of calendar-year liabilities are not divided evenly between the two fiscal years affected, the proportions are such that for the purpose of simplifying the explanation of results, the calendar year common to both may be eliminated in comparing receipts of two fiscal years. Thus, in comparing fiscal years 1942 and 1941, the calendar year 1940 may be disregarded and the increase in receipts of the fiscal year 1942 over those of the fiscal year 1941 attributed almost entirely to the increase in estimated income levels in the calendar year 1941 and higher tax rates under the Revenue Act of 1941 as compared with incomes and tax rates existing in the calendar year 1939. However, only part of the full calendar year 1941 increase in liabilities, roughly 50 percent, is reflected in the fiscal year 1942 receipts.

In the calendar year 1939, corporations with net incomes of over $25,000 were taxed at rates which varied between 16½ percent and 19 percent depending on dividends paid. In 1941, the normal tax rate is 24 percent for this group. In addition, a corporation surtax is imposed at 6 percent for the first $25,000 of net income and 7 percent on the excess. For corporations with net incomes of $25,000 or less, the graduated rates of 12½ percent, 14 percent, and 16 percent existing in 1939 were increased to 15 percent, 17 percent, and 19 percent in the calendar year 1941 and the corporation surtax added. The potential effect of the substantially higher tax rates and income base in 1941 as compared with 1939 is offset to some extent by the 2-year operating loss carry-over allowed in 1941—none in 1939—and the deduction of the excess-profits tax in computing normal tax and surtax net income in 1941.

Corporation excess-profits tax receipts are estimated to amount to $1,234 millions in the fiscal year 1942 and represent an increase of $1,070 millions or 651.0 percent over receipts in the fiscal year 1941 of $164 millions. As excess-profits tax receipts are collected in the same manner as current corporation income taxes, a comparison of calendar years 1939 and 1941 explains in the main the increase in the fiscal year 1942 receipts over the fiscal year 1941. No excess-profits tax as the term is now used applied in 1939. The excess-profits tax effective in the calendar year 1941 was instituted by the Second Revenue Act of 1940 and was revised by the excess-profits tax amendments of 1941 and by the Revenue Act of 1941. At present corporations are subject to excess-profits tax rates varying from 35 percent on adjusted excess-profits net income of $20,000 or less to 60 percent on adjusted excess-profits net income in excess of $500,000. Adjusted excess-profits net income is determined by the difference between earnings in the taxable year and the excess-profits credit computed under either the average earnings or the invested capital methods. Under the former, corporations are allowed a credit of 95 percent of the average net income of the base period 1936–1939, inclusive. Under the invested capital method, the credit is 8 percent on invested capital not in excess of $5 millions and 7 percent on the excess over $5 millions. Under either method a specific exemption of $5,000 and a 2-year carry-over of unused excess-profits credit of previous years are allowed. Under the 1941 Revenue Act, the excess-profits tax is computed first and allowed as a deduction for normal tax and surtax. Except for the excess-profits liability itself, the net income bases of the excess-profits tax and the normal tax are essentially the same although significant differences are possible under certain circumstances.

The declared value excess-profits tax has been in effect since 1933, but prior to 1940 was known as the excess-profits tax. Receipts from this source are estimated at $24 millions, a decrease of $4 millions or 14.5 percent as compared with the fiscal year 1941, despite the increase

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in rates and higher income levels of the calendar year 1941 as compared with the calendar year 1939.

For the declared value excess-profits tax, taxable excess profits are those earnings in excess of 10 percent of the capital-stock valuation which is declared by corporations in filing their capital-stock-tax returns. Ordinarily capital-stock returns must be filed on July 31. However, the Revenue Act of 1941, which increased the capital-stock-tax rate from $1.10 to $1.25 for each $1,000 of such valuation, was not approved until September 20, 1941, and corporations were allowed to defer the filing date for capital stock returns to October 29. In 1941, corporations, in setting capital-stock value so as to avoid declared value excess-profits tax liabilities for the calendar year 1941 earnings, had 3 months more known earnings than would have been the case without the extension in the time of filing the capital-stock returns. The consequent increase in accuracy of net income estimates, despite a substantial increase in income levels in 1941, should reduce the declared value excess-profits tax liability in 1941 as compared with 1939 when the capital-stock returns had to be filed August 31.

Some portion of the decrease in the fiscal year 1942 receipts is attributable to the suspension of the profit limiting provisions of the Vinson Act and of certain provisions of the Merchant Marine Act, 1936, during the applicable period of the excess-profits tax. Collections from these sources are included as part of the declared value excess profits.

Unjust enrichment taxes, which are back taxes principally based on liabilities incurred in the calendar year 1936, are estimated to decrease from $9 millions in the fiscal year 1941 to $5 millions as the outstanding claims for these taxes have been decreased by collections.

Current individual income-tax receipts for the fiscal year 1942, estimated at $3,070 millions, are $1,756 millions or 133.6 percent in excess of actual fiscal year 1941 receipts amounting to $1,314 millions. As is true for corporation income taxes, individual income-tax receipts for the fiscal year 1942 arise from liabilities of the calendar years 1940 and 1941, while the fiscal year 1941 receipts reflect the calendar years 1939 and 1940. In comparing individual income-tax receipts by fiscal years, the elimination of the yield from the common year 1940 from the explanation of results is not as valid as it is for corporation income-tax receipts because of the much greater proportion of full-paid individual as compared with corporation income-tax liabilities in March of the near fiscal year. Nevertheless, the oversimplification of the explanation is substantially correct as the greater proportion of the increase in the fiscal year 1942 over the fiscal year 1941 is due to higher income levels and tax rates and broader tax base in the calendar year 1941 as compared with the calendar year 1939.

The 1939 personal exemptions of $2,500 for married individuals and $1,000 for single persons were reduced to $1,500 and $750, respectively, in 1941. The dependent credit of $400 for the first dependent was eliminated for persons who are made heads of families only because of such dependents. Surtax rates were increased throughout the entire schedule, the greatest increase being made in the low and middle income groups. Not only were the surtax rates increased but the exemption therefrom of the first $4,000 of surtax net income was eliminated. A simplified income-tax form was adopted for persons with gross income of $3,000 or less wholly from certain specified sources, the use of such abbreviated form or the regular income-tax form being optional with the taxpayer. In effect, the normal tax was increased by the defense tax of the Revenue Act of 1940. The defense tax as such was eliminated by the Revenue Act of 1941 and was integrated into the surtax rate structure. The combined effect of reduced personal exemptions, the elimination of exempted surtax net income, and the increase in surtax rates results in increases in tax liabilities of all classes.

Because of the great increase in the calendar year 1941 liabilities it is expected that the percent of total liabilities which has been received in full in March of previous collection years will be decreased in March 1942. The effect of increased calendar year 1941 liabilities on fiscal year 1942 collections is therefore somewhat less than would be true if the full-paid proportion were unchanged.

Total back corporation and individual income tax receipts, which are not affected by most recent changes in incomes and tax rates, are estimated at $305 millions in the fiscal year 1942.

*Miscellaneous internal revenue.*—Miscellaneous internal revenue in the fiscal year 1942 is estimated at $3,863 millions, an increase of $896 millions over receipts of the previous fiscal year. Except for receipts from the capital-stock tax, estate tax, and gift tax, which are estimated to aggregate $742 millions, miscellaneous internal revenue is derived from levies incident to the sales of goods or services. Ordinarily receipts from these sources are principally dependent upon consumer purchasing power. However, in the fiscal year 1942, curtailment of production of goods for civilian consumption is necessitated by defense and war activity. Receipts of certain taxes are expected either to increase less than the estimated income levels of the fiscal year 1942 warrant, or to decrease. This is particularly true of taxes based on the sale of durable consumer's goods. Nevertheless, because of the increases in receipts from taxes unaffected by military production, because of increases in tax rates, and because of the introduction of new taxes, miscellaneous internal revenue other than collections from the capital stock, estate, and gift taxes is estimated to increase from $2,381 millions in the fiscal year 1941 to $3,121 millions in the fiscal year 1942. This is an increase of $740 millions, or 31.1 percent.

Capital-stock tax receipts are estimated at $232 millions in the fiscal year 1942 as compared with $167 millions in the fiscal year 1941. The increase of $65 millions or 39.2 percent results from the increase in tax rate from $1.10 to $1.25 per $1,000 of valuation and the higher income levels of the calendar year 1941 as compared with the calendar year 1940 and to the fact that the capital-stock declaration made in the fiscal year 1942 had to be made large enough to cover insurance against the declared value excess-profits tax for 3 years following the capital-stock valuation.

Estate-tax receipts are estimated at $360 millions, an increase of $5 millions over actual receipts of the fiscal year 1941. This increase is small, in spite of the 10 percent tax rate increase of the Revenue Act of 1940, which is partially reflected in the fiscal year 1942 receipts, because the fiscal year 1941 receipts included the taxes on two exceptionally large estates. The rate increases of the Revenue Act of 1941 are substantially ineffective with respect to the fiscal year 1942 collections because of the 15-month statutory lag permissible in the filing of estate-tax returns.

Gift-tax receipts, estimated in the fiscal year 1942 at $150 millions, are $98 millions or 189.2 percent in excess of actual receipts of the preceding year. Although the higher estate-tax rates contained in the Revenue Act of 1941 became applicable to the estates of decedents dying after September 20, 1941, the increase in the gift-tax rates

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contained in the Revenue Act of 1941 was not effective on gifts made prior to January 1, 1942. Thus there was a special tax-saving incentive to make gifts during the latter months of the calendar year 1941 not only to reduce an augmented estate-tax liability but also to break up estates so that the income therefrom in subsequent years would not be subject to as high bracket rates under the increased individual surtax rates of the Revenue Act of 1941.

Total liquor-tax receipts are estimated to aggregate $1,095 millions in the fiscal year 1942 and represent an increase of $277 millions or 33.8 percent over receipts of the previous fiscal year. Receipts from taxes on distilled spirits and fermented malt liquors account for $993 millions or 90.7 percent of the total 1942 receipts and for $248 millions or 89.6 percent of the increase.

The excise-tax receipts from distilled spirits are estimated to increase $212 millions or 49.4 percent to $640 millions in the fiscal year 1942. This increase is due to the estimated rise in consumer income and to the increases in the tax rates on distilled spirits from $3 a gallon to $4 a gallon and on brandy from $2.75 a gallon to $4 a gallon. Only 9 months' collections in the fiscal year 1942 are at these new rates. The effect of the increase in rates is lessened by the forward buying which took place in the first few months of the fiscal year in anticipation of the augmented rates.

Receipts from the tax on fermented malt liquors are estimated at $353 millions in the fiscal year 1942, an increase of $36 millions or 11.5 percent over the actual fiscal year 1941 receipts. This increase is due principally to increases in income levels. The excise tax on wines is estimated to increase 139.9 percent to $27 millions mainly because of rate increases of the Revenue Act of 1941. Nonrecurring floor-stock collections from distilled spirits and wines in the fiscal year 1942 are estimated at $33 millions.

Total receipts from tobacco taxes are estimated at $772 millions in the fiscal year 1942, an increase of $79 millions or 11.4 percent over actual receipts of the fiscal year 1941. Each of the specific sources contributed to this increase but the bulk of collections is accounted for by the tax on small cigarettes, estimated at $694 millions in the fiscal year 1942. No increase in tax rates is effective in the fiscal year 1942, the increase in receipts being due principally to increases in consumer income.

Collections of stamp taxes on issues of securities, bond transfers, stock transfers, etc., and on playing cards and silver bullion sales or transfers are estimated to amount to $43 millions in the fiscal year 1942, an increase of $4 millions or 9.9 percent. In this category, only the tax rate on playing cards, increased from 11 cents to 13 cents a pack, was changed by the Revenue Act of 1941.

The broad class group, manufacturers' excise taxes, includes the majority of the specific sources of taxation that will be affected most by conversion of production to military requirements. Despite the estimated decline of some tax bases in the face of rising purchasing power, total receipts of the group are estimated to increase $110 millions or 18.0 percent to $721 millions in the fiscal year 1942. This increase is achieved by substantial upward revision of tax rates and by the introduction of new sources of revenue.

The largest receipts from any single tax classified in this category are produced by the 1½ cents per gallon tax on gasoline. In the fiscal year 1942, this tax is expected to yield $373 millions, an increase of $29 millions or 8.6 percent due primarily to increases in income levels. The tax rate on gasoline was raised from 1 cent to 1½ cents by the Revenue Act of 1940, effective July 1, 1940. This rate was unchanged by the Revenue Act of 1941. However, because of the collection lag, only 11 months of the fiscal year 1941 receipts are affected by the 1½-cent rate, whereas the fiscal year 1942 receipts represent a full year's collection at the increased rates.

The receipts from the tax on lubricating oils are estimated to increase $6 millions or 15.1 percent to $44 millions in the fiscal year 1942. The tax on electrical energy is estimated to yield $51 millions in the fiscal year 1942 as compared with actual receipts of $47 millions in the fiscal year 1941. The tax on firearms, shells, pistols, and revolvers is estimated to yield $4 millions in the fiscal year 1942. No change was made in the rate of tax or the tax base of these four tax categories in the Revenue Act of 1941. For all other specific sources in the manufacturers' excise-tax group, changes were made both in rates and scope of the taxes and many new taxes were introduced.

Tax rates on the automobile and related industries were doubled by the Revenue Act of 1941, affecting 8 months' tax collections in the fiscal year 1942. The rate was increased on passenger automobiles and motorcycles to 7 percent, on automobile trucks, busses, and trailers to 5 percent, on parts and accessories for automobiles to 5 percent, and on tires and inner tubes to 5 cents and 9 cents per pound, respectively. Some adjustment was made in classification under these titles. Bus chassis and bodies and truck and bus trailers, formerly taxed at the same rate as passenger automobiles and motorcycles, are now taxable at the rate applicable to trucks. The base of the automobile taxes was expanded to include certain types of trailers formerly exempt. Automobile radios, previously taxable under automobile parts and accessories, were shifted to the radio receiving set classification. Substantially larger consumer income combined with doubling the tax rate would imply relatively large increases in tax yields under ordinary circumstances. However, the automobile industry is one of the first to feel the impact of war. There are striking differences in the effect of military necessities on each of the automobile taxes. The receipts of the tax on parts and accessories show slight curtailment of civilian production. In the fiscal year 1942 receipts are estimated at $27 millions, an increase of 102.5 percent over actual receipts of the fiscal year 1941. Collections of the tax on trucks and busses are estimated to increase 54.5 percent to $17 millions in the fiscal year 1942. A substantial cut in the production of passenger automobiles is indicated by collections of $86 millions in the fiscal year 1942, only 5.4 percent more than the collections in the fiscal year 1941 when automobile prices were lower. The most drastic reduction is in production of tires and tubes for civilian consumption. Receipts from the taxes on these articles are estimated at $41 millions in the fiscal year 1942, a decrease of $10 millions or 20.3 percent. As the Nation continues in its progress toward a full wartime economy, it is to be expected that production of these items for civilian use will be reduced still further.

Many new taxes based on manufacturers' sales were introduced by the Revenue Act of 1941. These new taxes and their estimated yield in the fiscal year 1942 are: Rubber articles—articles of which rubber is the component material of chief weight—$8 millions; electric, gas, and oil appliances, $7 millions; electric-light bulbs, $2 millions; electric signs, $2 millions; washing machines—commercial—$0.2 million; business and store machines, $5 millions; photographic apparatus, $6 millions; optical equip-

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ment, $0.3 million; luggage, $3 millions; sporting goods, $6 millions. Only 8 months' collections will be received in the fiscal year 1942 from these taxes. The rate in each case is 10 percent, with the exception of the tax on electric-light bulbs, where the rate is 5 percent. Although these taxes are designated as new taxes, actually most of them were in effect before but had been repealed. There were back tax collections from certain of these repealed taxes in the fiscal year 1941. The potential revenue yield of certain of these new taxes, particularly those on rubber articles and business and store machines, is limited by curtailed production for civilian uses.

The Revenue Act of 1940 taxed parts for radio sets at 5½ percent. The 1941 act increased the rate from 5½ percent to 10 percent, revised the base to include completed sets, and extended the coverage to include phonographs, phonograph records, and musical instruments. Receipts are estimated at $13 millions in the fiscal year 1942, an increase of 90.3 percent over the fiscal year 1941 actual receipts.

Under the Revenue Act of 1941, the scope of the tax applicable on household-type refrigerators was broadened to include all types of refrigerators, refrigerating apparatus, and air conditioners. At the same time, the rate was increased from 5½ to 10 percent. Despite the expanded base and higher rate, receipts from this source are estimated to increase only $1 million or 5.4 percent from the fiscal year 1941 to the fiscal year 1942 because of allocations and enforced curtailment of production. Total receipts in the fiscal year 1942 are estimated at $14 millions.

Immediately prior to the Revenue Act of 1940, only fancy wooden matches were taxed, the rate being 5½ cents per 1,000 matches. The Revenue Act of 1941 also taxes all other types of matches at 2 cents per 1,000 matches. The fiscal year 1942 receipts from this source are estimated at $5 millions as compared with $0.1 million in the fiscal year 1941.

Retailers' excise taxes at the rate of 10 percent on the retail price of jewelry, furs, and toilet preparations were introduced by the Revenue Act of 1941. In the 8 months of the fiscal year 1942, in which collections from this group will be made, receipts are estimated to be $73 millions. The tax on jewelry accounts for almost half of this total. Toilet preparations were taxable on a producers' price level at the rate of 11 percent in the period immediately prior to the effective date of the Revenue Act of 1941, October 1, 1941.

Receipts from the miscellaneous tax group under miscellaneous internal revenue are estimated at $417 millions in the fiscal year 1942, compared with actual receipts of $220 millions in the fiscal year 1941. This is an increase of $197 millions or 89.9 percent. Receipts in this group are not affected to any great extent by direct governmental action, the increase in the fiscal year 1942 reflecting the effect of increased consumer income, higher tax rates, and broadened tax bases.

Of the 14 specific sources of tax collections shown in this group, 5 are unaffected by revisions made by the Revenue Act of 1941. They are the tax on transportation of oil by pipe line, the tax on coconut and other vegetable oils processed, special taxes on oleomargarine, adulterated butter, etc., the bituminous coal tax, and the sugar tax. Of these, only the tax on sugar is an important revenue producer. Receipts from this source are estimated at $72 millions in the fiscal year 1942, a decrease, because of disruption of transportation facilities, of $3 millions from actual receipts of $75 millions in the fiscal year 1941.

New tax sources include taxes on local telephone bills, transportation of persons, the use of motor vehicles and boats, coin-operated amusement and gaming devices, and bowling alleys and billiard and pool tables.

The 1941 Revenue Act imposes a tax of 6 percent on the amount paid by subscribers for local telephone service. Taxes for approximately 8 months' liabilities are expected to amount to $36 millions in the fiscal year 1942. A tax of 5 percent is imposed on the amount paid for transportation of persons. The tax does not apply to amounts of less than 36 cents, to commutation or season tickets covering single trips of less than 30 miles, or to commutation tickets of 1 month or less. Exemption from the transportation tax applies to the military personnel of the United States when traveling under special tariffs extended by transportation companies to members of the Army, Navy, Marine Corps, and Coast Guard when on official leave, furlough, or pass. Due to administrative procedure, only 5 months' collections are expected in the fiscal year 1942. Receipts in that year are estimated at $21 millions. The same act imposes effective February 1, 1942, a tax of $5 per year on the use of each motor vehicle and taxes at rates graduated by length from $5 to $200 per year on the use of boats. Five-twelfths of the full rate is estimated to account for collections of $70 millions in the fiscal year 1942. New taxes are imposed on the use of coin-operated amusement or gaming devices. For each such machine of the so-called "pinball" type, the rate is $10 per year. If it is of the "slot-machine" type, the rate is $50 per year. Only three-fourths of the full year liability is applicable in the fiscal year 1942. Receipts in that year are estimated at $4 millions. The tax of $10 per year on each bowling alley or billiard or pool table is expected to yield $1 million in the partial period covered in the fiscal year 1942.

The tax on telephone, telegraph, radio, and cable facilities, leased wires, etc., was revised both as to base and tax rate by the Revenue Act of 1941. The tax on telephone messages or conversations was extended to include messages for which the charge is more than 24 cents. Previously all charges of less than 50 cents were exempt from the tax. In addition, the rate was changed to 5 cents for each 50 cents or fraction thereof of the amount paid. Previously the maximum tax was 20 cents. Prior to the Revenue Act of 1941 telegraph dispatches and messages were taxed at 5 percent of the amount charged and on cable and radio dispatches the tax was 10 cents per message. This was revised to make all telegraph, cable, or radio dispatches or messages subject to a tax of 10 percent of the amount of the charge. The 5-percent rate on amounts paid for leased wires and on talking circuit special services was increased to 10 percent and the coverage of the tax was extended to include teletypewriter services. A tax of 5 percent is levied on payments made for certain other wire and equipment services previously exempt from tax. Receipts from these sources are estimated at $44 millions in the fiscal year 1942 and represent an increase of $17 millions or 62.5 percent as compared with actual receipts of $27 millions in the fiscal year 1941. Approximately 8 months' collections at the new rates are expected in the fiscal year 1942.

The 1940 act exemptions from the admissions tax, applying both to price of admission and types of entertainment, were eliminated by the Revenue Act of 1941. Previously, admissions of 20 cents or less were not subject to tax and, regardless of price of admission, exemptions applied to certain religious, educational, and charitable entertain-

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ments. Except for the exemption of admissions of less than 10 cents paid by children under 12 years of age, such types of exemptions were eliminated by the Revenue Act of 1941. Persons admitted free or at reduced rates are subject to tax at the rate applicable to persons charged the regular admission cost. Under the Revenue Act of 1940, this did not apply to bona fide employees, municipal officers on official business, or children under 12 years of age. The Revenue Act of 1941 extended this provision also to limit to a fractional part of the price actually paid for admission the tax paid by members of the military or naval forces of the United States when in uniform or members of the Civilian Conservation Corps when in uniform. The rate of 1 cent per 10 cents of the admission charge was unchanged. The receipts from the admissions tax are also affected by the elimination of certain exemptions from the tax on cabarets and roof gardens. The rate of tax was changed from 2 cents for each 10 cents on the taxable portion under the Revenue Act of 1940 to a flat 5 percent of all amounts paid. Receipts from the admissions tax are estimated at $123 millions in the fiscal year 1942. This is an increase of $52 millions or 72.8 percent over actual receipts in the fiscal year 1941. About 8 months' collections at the new rates are estimated for the fiscal year 1942.

The revenue from the tax on club dues and initiation fees was increased by the reduction of the $25 exemption on dues or membership fees to $10. The tax on initiation fees now applies if the dues or membership fees are in excess of $10, whereas the tax did not previously apply if the membership fees were less than $25. The term "dues" was broadened to include any assessment or charge made for social or recreational privileges for any period of more than 6 days. Receipts from the tax on club dues and initiation fees are estimated at $10 millions for the fiscal year 1942. This is an increase of $3 millions or 50.4 percent over actual receipts of the fiscal year 1941.

The only change made in the tax on leases of safe-deposit boxes was to increase the rate from 11 percent to 20 percent. The fiscal year 1942 receipts, which include about 8 months' collections at this increased rate, are estimated at $4 millions. This is an increase of 67.0 percent over actual receipts of $2 millions in the fiscal year 1941.

Changes in estimated collections from principal sources of miscellaneous internal revenue in the fiscal year 1942 as compared with actual collections in the fiscal year 1941 are summarized in the following table:

*Collections of miscellaneous internal revenue by principal sources*

[In millions of dollars]

| Source | Collection basis | | |
|---|---|---|---|
| | Estimated, 1942 | Actual, 1941 | Increase, 1942 over 1941 |
| Capital-stock tax | 232.0 | 166.7 | 65.3 |
| Estate tax | 360.0 | 355.2 | 4.8 |
| Gift tax | 150.0 | 51.9 | 98.1 |
| Liquor taxes | 1,095.0 | 818.5 | 276.5 |
| Tobacco taxes | 772.1 | 693.2 | 79.0 |
| Stamp taxes | 42.9 | 39.1 | 3.9 |
| Manufacturers' excise taxes | 720.8 | 610.6 | 110.2 |
| Retailers' excise taxes | 73.2 | | 73.2 |
| Miscellaneous taxes | 416.9 | 219.5 | 197.4 |
| Total, miscellaneous internal revenue | 3,863.0 | 2,954.6 | 908.4 |

*Employment taxes.*—Total employment taxes are estimated at $1,189 millions, an increase of $264 millions or 28.5 percent over actual receipts of $925 millions in the fiscal year 1941.

There has been no change in the rates or coverage of these taxes since the Social Security Act amendments of 1939, approved August 10, 1939. These amendments are fully reflected in the receipts both of the fiscal year 1941 and the fiscal year 1942. Therefore the estimated increase of receipts results entirely from a higher level of pay rolls.

Receipts under the Federal Insurance Contributions Act are estimated at $900 millions as compared with $691 millions in the fiscal year 1941, an increase of $210 millions, or 30.4 percent.

Receipts under the Federal Unemployment Tax Act are estimated at $118 millions as compared with actual receipts of $98 millions in the fiscal year 1941. The increase of $20 millions or 20.4 percent is less than the percentage increase under the Federal Insurance Contributions Act principally because of a difference in the months in which the respective tax liabilities were accrued. Receipts measured by compensation taxable under the Federal Unemployment Tax Act in any calendar year are received throughout the subsequent calendar year, whereas the lag in the time of collecting the liabilities accruing under the Federal Insurance Contributions Act is only three months.

Receipts under the Carriers Taxing Act of 1937 are estimated at $171 millions as compared with actual receipts in the fiscal year 1941 of $137 millions, an increase of $34 millions or 24.7 percent. The increase is partly the result of an increase in work hours expected to result from the increase of industrial activity, and is partly the result of two wage-rate increases for railway labor approved by the President's Emergency Board, appointed September 10, 1941, under section 10 of the Railway Labor Act. The first increase, effective September 1, 1941, is in accordance with the original recommendation of the same board, and the second increase, effective December 1, 1941, is somewhat greater. Average railway wage rates, except for such negotiated changes, are relatively stable, so that ordinarily the fluctuation of receipts under the Carriers Taxing Act is less than under either the Federal Unemployment Tax Act or the Federal Insurance Contributions Act.

*Railroad Unemployment Insurance Act.*—Receipts under the Railroad Unemployment Insurance Act are estimated at $9 millions, an increase of $2 millions over the fiscal year 1941 actual receipts of $7 millions.

*Customs.*—Customs receipts, including any import tax "levied, assessed, collected, and paid in the same manner as a duty imposed by the Tariff Act of 1930 and * * * treated as a duty" are estimated at $368 millions, a decline of $24 millions from actual receipts of $392 millions in the fiscal year 1941.

Since 1939, customs receipts have depended less upon business conditions and more upon the freedom of sources, the availability of shipping, and the need for materials for defense production. The existence of a state of war between the United States and the Axis Powers will result in the partial closing of some sources previously open and the imposition of losses and further restrictions upon available shipping. Also, the recent trade agreement with Argentina, effective November 15, 1941, while less important than the recent world-wide spread of war, will result in some reduction of customs receipts. Except for these two new factors, an increase of receipts would have been expected.

*Miscellaneous revenues and receipts.*—Miscellaneous revenues and receipts in the fiscal year 1942 are estimated at $241 millions. This is a decrease of $267 millions or 52.6 percent as compared with actual receipts in the fiscal year 1941 of $508 millions. The receipts in the fiscal

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year 1941 were unusually large because of large repayments of capital funds by Government corporations.

FISCAL YEAR 1943

Total receipts in general and special accounts in the fiscal year 1943 are estimated at $17,852 millions, an increase of $5,036 millions as compared with estimated receipts of the fiscal year 1942. Each of the major sources of revenue contributes to this increase although there are certain exceptions, notably the gift tax, where special incentives existing in the previous year no longer prevail; manufacturers' excise taxes, where the transfer from a peacetime to a wartime economy affects certain of the manufacturers' excise-tax bases through allocations and other restrictions; and customs, where the effect of the entrance of the United States into the World War is reflected for the first time in a full year's collections of customs receipts. Of the increase of $5,036 millions in the fiscal year 1943 estimated receipts over those estimated for the fiscal year 1942, $4,169 millions are estimated to come from the income taxes and $550 millions from the employment taxes.

Estimated receipts in the fiscal year 1943 as compared with estimated receipts in the fiscal year 1942 are broadly summarized as follows:

*Total receipts by sources of revenue*

[In millions of dollars]

| General and special accounts | Estimated, 1943 | Estimated, 1942 |
|---|---|---|
| Income taxes | 11,316.0 | 7,147.0 |
| Miscellaneous internal-revenue taxes | 4,206.5 | 3,863.0 |
| Employment taxes | 1,738.9 | 1,188.7 |
| Railroad Unemployment Insurance Act | 9.5 | 8.5 |
| Customs | 297.0 | 368.0 |
| Miscellaneous revenues and receipts | 284.2 | 240.9 |
| Total | 17,852.1 | 12,816.1 |

*Income taxes.*—In the fiscal year 1943, the first full year of collections under the Revenue Act of 1941, income-tax receipts are estimated to aggregate $11,316 millions. If realized, this amount will represent a second successive record-breaking year. Available data indicate that each of the important sources of income-tax revenue in the fiscal year 1943 will be considerably in excess of receipts in any previous year, estimated or actual.

The 1943 total exceeds by $4,169 millions or 58.3 percent estimated receipts of the fiscal year 1942, which are estimated at $7,147 millions. As is the case in the comparison of receipts in the fiscal years 1942 and 1941, the increase of receipts in the fiscal year 1943 over those of the fiscal year 1942 is due chiefly to a combination of higher income levels and increased tax rates. As collections arising from liabilities of the calendar year 1940 are common to both the fiscal years 1942 and 1941, the increase in income tax receipts in the fiscal year 1942 over those of the fiscal year 1941 was explained by comparison of relative tax rates and income levels in the calendar years 1941 and 1939. The calendar year 1941 receipts are common to both the fiscal years 1943 and 1942. Most of the increase in receipts in the fiscal year 1943 over those of the fiscal year 1942 is due to tax rates and income levels in the calendar year 1942 as compared with those in the calendar year 1940. This is true for the current income taxes—corporation and individual—for the excess-profits tax, and for the declared value excess-profits tax.

Current corporation income tax receipts are estimated at $3,462 millions in the fiscal year 1943 as compared with $2,509 millions in the fiscal year 1942. This is an increase of $953 millions or 38.0 percent. There is no difference of any consequence in the normal tax rates of the 1940 Revenue Acts, applicable to the calendar year 1940 incomes, and in the normal tax rates of the Revenue Act of 1941, in effect in the calendar year 1942. The flat rate of 22.1 percent and the defense-tax rate of 1.9 percent effective in 1940 on corporations with net income in excess of $25,000 were integrated into a single rate of 24 percent in the Revenue Act of 1941. The integration of the normal and defense tax rates for corporations with net incomes of $25,000 or less resulted in small increases in the graduated rates applicable to these corporations.

Under the Revenue Act of 1941, corporations are subject to a surtax of 6 percent on net income of $25,000 or less and 7 percent on the excess over $25,000. Surtax net income differs from normal tax net income by the inclusion of interest on certain Government securities. No such surtax was in effect in the calendar year 1940.

Under the revenue acts of 1940, the normal tax was allowed as a deduction for the excess-profits tax calculation. Under the Revenue Act of 1941, the excess-profits tax is computed first and allowed as a deduction for normal tax and surtax purposes. If there had been no increase in income levels in the calendar year 1942 as compared with the calendar year 1940, the base of the current corporation income tax would be less in 1942 because of the reversal in the precedence of deductions. However, estimated income levels in 1942 as compared with those of 1940 are sufficiently large to more than offset the excess-profits deduction. The increase in the fiscal year 1943 corporation income tax receipts is therefore due to an increase in the tax base in the calendar year 1942 as compared with that of the calendar year 1940 and the introduction of the corporation surtax by the Revenue Act of 1941 effective in the calendar year 1941 and succeeding years.

Because of its nature the excess-profits tax accentuates any change in income levels. The considerable increase in income levels estimated for the calendar year 1942 as compared with the calendar year 1940, the higher rates and augmented tax base of the Revenue Act of 1941 result in an expectation of excess-profits tax receipts increasing 118.1 percent in the fiscal year 1943 over estimated receipts of the fiscal year 1942. In absolute amounts, collections are estimated at $2,691 millions in the fiscal year 1943, an increase of $1,457 millions over the fiscal year 1942.

As compared with the law in effect in the calendar year 1940, the Revenue Act of 1941, effective in the calendar year 1942, broadened the excess-profits tax base principally by two changes. Prior to the Revenue Act of 1941 the normal tax was allowed as a deduction in computing excess-profits net income. Under the 1941 act the excess-profits tax is calculated first and allowed as a deduction for normal and surtax computation. The increase in excess-profits tax collections resulting from this reversal in the precedence of deductions, which affects all corporations subject to the excess-profits tax, is offset to some extent by a reduction in the tax base of the normal tax and surtax. The tax base of corporations using the invested-capital method in computing their excess-profits credit was increased by the reduction of the credit on invested capital in excess of $5 millions from 8 percent to 7 percent. In addition to these base broadening changes the yield of the excess-profits tax was enhanced by increasing the graduated rates by 10 percentage points in each tax bracket.

Declared value excess-profits tax collections are estimated at $51 millions in the fiscal year 1943 as compared

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with estimated receipts of $24 millions in the fiscal year 1942. A considerable portion of this increase is due to the peculiar nature of the declared value excess-profits tax. The calendar year 1940 liabilities of the tax arose from the excess of corporate earnings over 10 percent of an optional capital stock upward revaluation made July 31, 1940, the magnitude of the tax depending on the accuracy with which corporations could estimate earnings for the corporation's fiscal year, which in most cases is the calendar year.

As calendar year 1942 declared value excess-profits tax liabilities are based on a capital stock valuation made October 29, 1941, which valuation must stand for 3 years, corporations had to estimate their net incomes for the entire calendar year 1942. Because of this difference in the length of period estimated, it is believed that corporations were not able to estimate their earnings as accurately so far in advance and the excess profits under the declared value excess-profits tax will be greater in the calendar year 1942 than in the calendar year 1940, particularly because of the substantial increase in incomes estimated for the calendar year 1942 as compared with 1940. In contrast to all other current income taxes, no part of the increase is due to an increase in tax rates.

Receipts from the unjust enrichment tax are estimated at $4 millions, a decrease of $1 million from the $5 millions estimated receipts for the fiscal year 1942, reflecting the decrease in the back tax liabilities from this source as outstanding cases are settled.

Current individual income tax receipts are estimated at $4,793 millions. This is an increase of $1,723 millions or 56.1 percent over estimated receipts of the fiscal year 1942. This increase is due primarily to the increase in income levels, the increases in tax rates, and the broadening of the income tax base of the calendar year 1942 as compared with the calendar year 1940.

The dependent credit of $400 for the first dependent was eliminated for persons who are made heads of families only because of such dependents. Surtax rates were increased throughout the entire schedule, the greatest increase being made in the low and middle income groups. Not only were the surtax rates increased but the exemption therefrom of the first $4,000 of surtax net income was eliminated. A simplified income-tax form was adopted for persons with gross income of $3,000 or less wholly from certain specified sources, the use of such abbreviated form or the regular income-tax form being optional with the taxpayer. In effect, the normal tax was increased by the defense tax of the Revenue Act of 1940. The defense tax as such was eliminated by the Revenue Act of 1941 and was integrated into the surtax rate structure. The combined effect of reduced personal exemptions, the elimination of exempted surtax net income, and the increase in surtax rates results in increases in tax liabilities of all classes.

Back income taxes, which are relatively stable as they represent delinquent collections of liabilities of many tax years, are estimated to increase to $315 millions from estimated receipts in the fiscal year 1942 of $305 millions.

*Miscellaneous internal revenue.*—Capital-stock-tax collections in the fiscal year 1943 are estimated at $240 millions, an increase of $8 millions or 3.2 percent over estimated receipts for the fiscal year 1942. Collections of this tax in the fiscal year 1943 represent liabilities of the year ended June 30, 1942. No new declaration is allowed for this year, the increase in receipts being attributable to the valuation as of June 30, 1941, adjusted to some extent as provided by law.

Estate-tax collections for the fiscal year 1943 are estimated at $500 millions and represent an increase of $140 millions or 38.9 percent over estimated receipts for the fiscal year 1942. The increase in the fiscal year 1943 is due to a combination of expected higher property values of estates on which the fiscal year 1943 collections are based and to the higher rates of the Revenue Act of 1941 effective September 20, 1941. Because of the 15 months' permissible lag in filing estate-tax returns, the fiscal year 1943 is the first year in which the bulk of collections will be based upon the rates specified by the Revenue Act of 1941.

Gift-tax receipts are estimated at $31 millions, a decrease of $119 millions or 79.5 percent from the estimated receipts of the previous fiscal year reflecting the removal of the special incentives for making gifts which existed during the first half of the fiscal year 1942, although the increased gift-tax rates included in the Revenue Act of 1941 will be applicable to gifts on which the fiscal year 1943 collections will be made.

Total liquor-tax receipts in the fiscal year 1943 are estimated at $1,196 millions and represent an increase of $101 millions or 9.2 percent over estimated receipts of the fiscal year 1942. The yield of the tax on distilled spirits is expected to increase $106 millions or 16.6 percent to $746 millions in the fiscal year 1943 as compared with the receipts in the fiscal year 1942, reflecting increased consumer income and the full year effect of the $4 tax rate of the Revenue Act of 1941, which was operative for only 9 months in the fiscal year 1942. Receipts from the excise tax on wines, which increased $10 millions or 35.0 percent to $37 millions, reflect the same factors—increased levels of income and higher tax rates. The rectification tax receipts are expected to decrease $3 millions to $14 millions in the fiscal year 1943 as a result of a scarcity of ethyl alcohol for rectification purposes. The floor stocks taxes levied by the Revenue Act of 1941 on liquor were nonrecurring and show a decrease of $28 millions in the fiscal year 1943 as compared with those estimated to be collected in the fiscal year 1942.

Receipts of total tobacco taxes are estimated at $841 millions in the fiscal year 1943 and represent an increase of $69 millions or 9.0 percent over estimated receipts of the fiscal year 1942. This increase may be ascribed principally to increased consumer income. The revenue from small cigarettes, which constitutes the bulk of the tobacco-tax receipts, is expected to increase $70 millions in the fiscal year 1943, total receipts being estimated at $763 millions. Despite the increase in consumer income, the tax receipts from tobacco (chewing and smoking) are expected to decrease in the fiscal year 1943 because of an expected transfer of consumer expenditures from chewing and smoking tobacco to cigarettes.

Total stamp-tax receipts are estimated in the fiscal year 1943 at $45 millions, an increase of $2 millions or 4.9 percent over the estimated total in the fiscal year 1942. Minor increases in the tax on issues of securities, bond transfers, and deeds of conveyance, and the tax on stock transfers are responsible for this increase.

There is considerable variation in the receipts from individual sources of manufacturers' excise taxes in the fiscal year 1943 as compared with 1942. The range of the change varies from a decrease of 90.8 percent in collections of the tax on passenger automobiles and motorcycles to an increase of 103.4 percent in the tax on sporting goods. The increase or decrease of other taxes in this group varies the entire length of this range. This variation is caused by the limitation through allocations and controls of the effect of

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higher consumer income on consumption of taxable products in some cases and the partially offsetting effect of the increased tax rates. The net result of these conflicting forces is an estimated decrease in manufacturers' excise tax receipts from the estimated 1942 level to $637 millions in the fiscal year 1943. This is a drop of $84 millions or 11.6 percent. The gasoline tax receipts are expected to increase in the fiscal year 1943 to $385 millions an increase of 3.5 percent. The tax receipts from lubricating oils are expected to increase in the fiscal year 1943 by $1 million or 2.3 percent.

With the exception of the tax on parts and accessories for automobiles, tax receipts based on civilian sales of the automobile and related industries show the marked effect of military allocations. The tax receipts from passenger automobiles and motorcycles are estimated at $8 millions, a decrease of $78 millions or 90.8 percent from estimated receipts for the fiscal year 1942. The tax receipts from automobile trucks, busses, and trailers are affected to a lesser degree by allocations, the decrease in receipts being only $2 millions or 12.0 percent. The tax receipts from tires and inner tubes are expected to decrease to $20 millions, half of the estimated receipts for the fiscal year 1942 and 60.0 percent less than actual receipts for the fiscal year 1941. The tax receipts of parts and accessories for automobiles are the only ones of this particular group which increase, the fiscal year 1943 receipts being estimated at $31 millions—$4 millions in excess of estimated receipts for the fiscal year 1942. In evaluating the effect of curtailed production, it should be noted that estimated receipts in the fiscal year 1943 represent a full year's collections under the rates of the Revenue Act of 1941, which are double those previously in effect. The fiscal year 1942 reflects only 8 months of these collections.

Several of the other manufacturers' excise taxes show the effect of curtailment of production for civilian consumption. Estimated receipts of these taxes, other things being equal, should have been significantly larger in 1943 than in 1942, as 1943 reflects collections of 12 months' liabilities, whereas the fiscal year 1942 shows only 8 months' collections at the rates specified by the Revenue Act of 1941. Among these excise taxes are the tax on rubber articles, the receipts from which show a decrease of 27.2 percent; electric, gas, and oil appliances, an increase of only 3.1 percent; radio receiving sets, phonographs, phonograph records, and musical instruments, a decrease of 8.3 percent; refrigerators, refrigerating apparatus, and air conditioners, a decrease of 59.3 percent; business and store machines, a decrease of 13.2 percent. The yield from the tax on firearms, shells, pistols, and revolvers shows no change in the fiscal year 1943; the rate of tax was unaffected by the Revenue Act of 1941. By comparison, taxes which are relatively unaffected by military requirements show very large increases. The tax receipts from electric-light bulbs are estimated to increase $2 millions or 66.7 percent, photographic apparatus $5 millions or 83.6 percent, matches $3 millions or 60.8 percent, luggage $2 millions or 60.7 percent, and sporting goods $6 millions or 103.4 percent.

Total retailers' excise taxes which will be in force for all 12 months of 1943 are estimated to yield $135 millions, an increase of $62 millions or 84.6 percent over estimated receipts in the fiscal year 1942, which represent only 8 months' collections and are estimated to be $73 millions. Each of the three sources, namely, jewelry, cosmetics, and furs, contributes to this increase.

None of the specific sources of miscellaneous tax receipts is expected to be affected to any extent by military requirements in the fiscal year 1943. As a result of increased income levels and the longer effective period of the increased tax rates and augmented tax bases of the Revenue Act of 1941, receipts from this group are estimated at $582 millions. This is an increase of $165 millions over estimated 1942 receipts of $417 millions. The tax on the use of motor vehicles and boats is responsible for the major portion of this increase. In the fiscal year 1943 this use tax will be based on the full 12 months' period, whereas in 1942 the liabilities are based on five-twelfths of the total year. Fiscal year 1943 receipts are estimated at $162 millions as compared with estimated fiscal year 1942 receipts of $70 millions. Significant increases are also expected from the tax on telephone bills, the receipts estimated to increase $20 millions or 56.4 percent, and from the tax on transportation of persons, the receipts estimated to increase $17 millions or 82.7 percent. The increase in the tax receipts from admissions is estimated at $37 millions or 30.2 percent. Total receipts from the admissions tax in the fiscal year are estimated at $160 millions.

Changes in estimated collections from principal sources of miscellaneous internal revenue in the fiscal year 1943 as compared with the estimates for the fiscal year 1942 are summarized in the following table:

*Collections of miscellaneous internal revenue by principal sources*

[In millions of dollars]

| Source | Collection basis | | |
|---|---|---|---|
| | Estimated, 1943 | Estimated, 1942 | Increase (+) or decrease (−), 1943 over 1942 |
| Capital-stock tax | 239.5 | 232.0 | +7.5 |
| Estate tax | 500.0 | 360.0 | +140.0 |
| Gift tax | 30.7 | 150.0 | −119.3 |
| Liquor taxes | 1,195.8 | 1,095.0 | +100.8 |
| Tobacco taxes | 841.4 | 772.1 | +69.3 |
| Stamp taxes | 45.0 | 42.9 | +2.1 |
| Manufacturers' excise taxes | 637.0 | 720.8 | −83.8 |
| Retailers' excise taxes | 135.1 | 73.2 | +61.9 |
| Miscellaneous taxes | 581.9 | 416.9 | +165.0 |
| Total, miscellaneous internal revenue | 4,206.5 | 3,863.0 | +343.5 |

*Employment taxes.*—Total employment taxes are estimated at $1,739 millions, an increase of $550 millions or 46.3 percent over estimated receipts of $1,189 millions in the fiscal year 1942. There is no change in the coverage of these taxes, so that the estimated increase results partly from a higher level of pay rolls and partly from increased tax rates as of January 1, 1943, affecting receipts of 3 months' liabilities in the fiscal year 1943 under the Federal Insurance Contributions Act and under the Carriers Taxing Act of 1937.

Receipts under the Federal Insurance Contributions Act are estimated at $1,394 millions, an increase of $494 millions or 54.8 percent over estimated receipts of $900 millions in the fiscal year 1942. The tax rate is to increase from 1 percent to 2 percent on both employer and employee (total from 2 to 4 percent) beginning with taxable compensation of the calendar year 1943. The increased tax rates will affect 3 months of tax liability, January–March 1943 (collections April–June 1943), and the additional receipts in this account are estimated at $295 millions.

Receipts under the Federal Unemployment Tax Act are estimated at $150 millions, an increase of $33 millions or 27.9 percent over estimated receipts of $118 millions in the fiscal year 1942. The tax rate is unchanged at 3 percent of taxable wages with credits to the taxpayer for taxes paid to the States not to exceed 90 percent of the



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tax, so that the increase of receipts primarily is due to increased pay rolls.

Receipts under the Carriers Taxing Act of 1937 are estimated at $194 millions, an increase of $24 millions or 13.9 percent over estimated receipts of $171 millions in the fiscal year 1942. The increase is the result both of an increase in work hours expected to result from a continued increase of industrial activity and of the increased wage rates for railway labor. For the first time the increased wage rates are effective for the entire year in the fiscal year 1943.

*Railroad Unemployment Insurance Act.*—Receipts under the Railroad Unemployment Insurance Act are estimated at $10 millions, an increase of $1 million over estimated receipts of $9 millions in the fiscal year 1942.

*Customs.*—Customs receipts are expected further to decline to $297 millions from estimated receipts of $368 millions in the fiscal year 1942. The additional closure of sources and restrictions upon shipping caused by the recent spread of the war will lower customs receipts throughout the fiscal year 1943 whereas only a part of the fiscal year 1942 is affected.

*Miscellaneous revenues and receipts.*—Miscellaneous revenues and receipts in the fiscal year 1943 are estimated at $284 millions and represent an increase of $43 millions or 18.0 percent over estimated receipts of the fiscal year 1942.

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# DETAILED COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

## GENERAL AND SPECIAL ACCOUNTS

### Narrative Synopsis of Appropriation Estimates



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## EXPLANATORY NOTE TO STATEMENT NO. 2

The following statement presents in three parallel columns the appropriation estimates for the fiscal year 1943 and the actual appropriations for 1942 and 1941. Adjacent to these columns are three additional columns showing the estimated expenditures for 1943 and 1942 and the actual expenditures for 1941. To avoid confusion in comparing the figures in these six columns the basis upon which the figures are presented should be explained.

With respect to the first-mentioned three columns of figures, the 1941 and 1942 columns carry the appropriations which have already been made by Congress for the various departments, bureaus, establishments, and agencies of the Government for these fiscal years. The 1943 column presents the amounts for these organization units which the President is recommending to the Congress for appropriation for the fiscal year 1943.

The appropriations, it will be observed, are of two general types—annual and permanent. The annual appropriations, ordinarily found in the departmental supply bills, are voted each year by the Congress. They are usually definite and specific as to amounts. They may be obligated only during the year to which they relate, but remain available for payment of unliquidated obligations for 2 years thereafter before any unused balance is covered into the surplus fund of the Treasury. The permanent appropriations are automatically renewed each year over a period of time by virtue of permanent legislation, without annual action by the Congress. Such appropriations may be either specific or indefinite as to amounts. An example of the latter is the indefinite appropriation to cover the interest on the public debt. This type of appropriation, while sometimes difficult to ascertain as to amount, does not preclude an estimated figure for use in the Budget. The Congress makes some appropriations available until expended, or until the object for which they are made is accomplished. These appropriations are without a definite time limit and may, therefore, be called "no-year" appropriations. They are generally for the construction of public works projects.

Turning to the three columns under the caption "Expenditures," the column for 1941 shows the actual expenditure figures for that fiscal year. These figures, usually on a checks-issued basis, are adjusted at appropriate totals to the cash (checks-paid) basis, as shown on the daily Treasury statement. The totals, therefore, are on an actual cash basis. The columns for 1942 and 1943 show the estimated expenditures for these fiscal years on a cash basis. The figures in these three columns are those carried in totals to the General Budget Summary and supporting schedules. Hence, the Budget is, in effect, on a cash basis with respect to expenditures, as well as with respect to receipts.



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## STATEMENT No. 2

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

| Agency | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| SUMMARY | | | | | | |
| Legislative establishment | $27,776,047 | $25,342,023 | $25,230,427.87 | $26,622,800 | $25,494,800 | $24,172,235.98 |
| Judicial establishment | 12,748,287 | 12,368,655 | 11,784,650.00 | 12,681,000 | 12,311,000 | 11,425,848.47 |
| Executive Office and independent establishments: | | | | | | |
| Executive Office of the President | 5,436,030 | 125,571,362 | 3,895,628.95 | 45,362,000 | 91,023,500 | 10,218,747.19 |
| Emergency funds appropriated to the President | 25,000,000 | 6,620,000,000 | 7,270,000,000.00 | 7,740,000,000 | 3,745,000,000 | 21,394,691.36 |
| Civil Service Commission | 120,346,925 | 115,159,022 | 97,466,001.00 | 120,885,000 | 114,483,562 | 100,465,726.02 |
| Railroad Retirement Board | 227,342,000 | 152,500,000 | 132,323,554.15 | 205,886,000 | 179,014,000 | 139,096,857.25 |
| Selective Service System | 34,745,000 | 33,500,000 | 24,825,113.50 | 34,000,000 | 32,500,000 | 18,246,927.14 |
| United States Maritime Commission | 980,380,000 | 858,840,000 | 498,190,000.00 | 1,675,300,000 | 685,250,000 | 43,760,946.70 |
| Veterans' Administration | 596,638,088 | 605,835,287 | 577,860,582.03 | 590,087,000 | 578,116,000 | 559,255,646.57 |
| Federal Loan Agency | 1,750,938 | 1,500,000 | 1,400,289.00 | 10,700,000 | 24,450,000 | 18,829,212.27 |
| Federal Security Agency | 760,994,084 | 1,029,186,576 | 1,009,224,751.48 | 738,178,000 | 904,205,000 | 943,914,078.50 |
| Federal Works Agency | 42,854,410 | 1,136,115,005 | 1,678,303,003.44 | 200,775,000 | 1,336,318,000 | 1,484,493,987.40 |
| Other independent offices | 73,379,877 | 63,706,316 | 52,233,958.71 | 71,346,400 | 67,031,600 | 60,469,211.42 |
| Total, Executive Office and independent establishments | 2,868,867,352 | 10,741,913,568 | 11,345,722,882.26 | 11,432,519,400 | 7,757,391,662 | 3,400,146,031.82 |
| General Public Works Program | 511,646,875 | 716,389,440 | 524,913,630.00 | 578,231,000 | 713,523,500 | 573,056,675.43 |
| Department of Agriculture: | | | | | | |
| Farm Security Administration | 50,319,557 | 64,000,000 | 58,992,084.00 | 50,700,000 | 58,000,000 | 62,165,326.97 |
| Conservation and use of agricultural land resources | 450,000,000 | 499,388,671 | 438,556,740.00 | 430,000,000 | 450,000,000 | 465,136,204.14 |
| Farm Tenant Act | 3,851,839 | 6,042,477 | 6,131,775.00 | 4,192,000 | 7,643,000 | 27,287,958.63 |
| Agricultural Adjustment Administration | 189,226,037 | 491,402,326 | 520,022,811.00 | 360,220,000 | 488,902,000 | 502,626,714.84 |
| Farm Credit Administration | 3,328,331 | 4,045,900 | 3,909,437.00 | 8,938,000 | 74,500,000 | [a] 116,227,931.50 |
| Federal Farm Mortgage Corporation | (9,050,000) | (8,350,000) | (8,700,000.00) | | | |
| Rural Electrification Administration | 4,013,798 | 4,262,375 | 3,673,425.00 | 5,500,000 | 9,600,000 | 24,187,152.25 |
| Other | 110,484,362 | 118,305,024 | 110,342,665.25 | 120,761,000 | 147,090,000 | 36,362,080.00 |
| Total, Department of Agriculture | 811,223,924 | 1,187,446,773 | 1,141,628,937.25 | 980,311,000 | 1,235,735,000 | 1,001,537,505.33 |
| Department of Commerce | 82,091,063 | 259,684,178 | 145,026,699.08 | 137,516,000 | 241,496,600 | 97,805,664.23 |
| Department of the Interior: | | | | | | |
| Civil | 44,583,130 | 52,267,007 | 48,015,755.70 | 45,292,800 | 57,357,000 | 55,782,445.12 |
| Indians | 26,714,236 | 27,283,368 | 27,601,007.83 | 26,656,000 | 27,482,300 | 27,281,755.43 |
| Total, Department of the Interior | 71,297,366 | 79,550,375 | 75,616,763.53 | 71,948,800 | 84,839,300 | 83,064,200.55 |
| Department of Justice | 80,863,269 | 73,801,100 | 66,890,196.82 | 80,486,000 | 73,466,000 | 62,558,449.12 |
| Department of Labor | 25,640,567 | 24,331,740 | 23,013,457.20 | 25,257,000 | 24,724,000 | 23,530,960.44 |
| Navy Department | 5,932,746,768 | 7,031,251,497 | 3,629,233,789.74 | 6,849,359,000 | 5,833,112,400 | 2,308,658,623.44 |
| Department of State | 26,159,480 | 22,929,682 | 21,894,723.53 | 25,870,800 | 23,614,300 | 23,303,875.58 |
| Treasury Department: | | | | | | |
| Administration and operation | 233,407,801 | 269,786,638 | 319,088,472.27 | 242,174,500 | 339,372,600 | 194,416,910.34 |
| Interest | 1,675,000,000 | 1,250,000,000 | 1,110,205,219.00 | 1,675,000,000 | 1,250,000,000 | 1,110,692,811.91 |
| Public-debt retirement (statutory) | 591,290,000 | 589,688,327 | 587,746,690.00 | 100,000,000 | 100,000,000 | 64,260,500.00 |
| Total, Treasury Department | 2,499,697,801 | 2,109,474,965 | 2,017,040,381.27 | 2,017,174,500 | 1,689,372,600 | 1,369,370,222.25 |
| War Department: | | | | | | |
| Military | 6,388,091,747 | 22,021,305,870 | 8,483,708,958.11 | 18,618,615,000 | 11,666,710,000 | 3,672,312,769.19 |
| Civil | 39,095,590 | 46,223,510 | 55,714,443.70 | 42,596,000 | 49,049,000 | 49,514,984.37 |
| Panama Canal | 78,314,375 | 59,964,326 | 55,833,637.63 | 72,804,000 | 52,956,000 | 39,079,144.69 |
| Total, War Department | 6,505,501,712 | 22,127,493,706 | 8,595,257,039.44 | 18,734,015,000 | 11,768,715,000 | 3,760,906,898.25 |

[a] Excess of credits, deduct.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| SUMMARY—continued | | | | | | |
| Post Office Department, deficiency payable from general revenues | | [1] $14,918,032 | $30,464,591.00 | | [1] $14,000,000 | $30,130,553.62 |
| District of Columbia (Federal contribution) | $6,000,000 | 6,000,000 | 6,000,000.00 | $6,000,000 | 6,000,000 | 6,000,000.00 |
| Unclassified items and adjustment for disbursing officers' checks outstanding | | | | | | [a] 777,420.54 |
| Appropriations contained in Public Law 371, approved December 23, 1941 (not included in detailed schedules of obligations): | | | | | | |
| Federal Works Agency: | | | | | | |
| National defense housing | | 300,000,000 | | 250,000,000 | 50,000,000 | |
| Defense public works (community facilities) | | 150,000,000 | | 100,000,000 | 50,000,000 | |
| Department of Agriculture: | | | | | | |
| Surplus Marketing Administration | | 35,000,000 | | 10,000,000 | 25,000,000 | |
| Department of the Interior: | | | | | | |
| Government in the Territories | | 15,000,000 | | 5,000,000 | 10,000,000 | |
| Treasury Department: | | | | | | |
| Procurement Division | | 2,000,000 | | | 2,000,000 | |
| War Department (civil functions): | | | | | | |
| Relief of the Philippine Islands (indefinite) | | 46,600,000 | | 20,000,000 | 10,000,000 | |
| Supplemental items: | | | | | | |
| Regular | | | | 25,000,000 | 25,000,000 | |
| Interest on the public debt | | | | 75,000,000 | | |
| National defense | | | | 17,000,000,000 | 1,000,000,000 | |
| Work relief | | | | 465,000,000 | | |
| Emergency youth program | | | | 100,000,000 | | |
| Total, supplemental items | | | | [2] 17,665,000,000 | [2] 1,025,000,000 | |
| Grand total, estimates, appropriations, and expenditures | 19,462,260,511 | 44,981,495,734 | 27,659,718,168.99 | 59,027,992,300 | 30,675,796,162 | 12,774,890,323.97 |

[a] Excess of credits, deduct.
[1] Reflects the proposed submission of supplemental items amounting to approximately $30,000,000.
[2] Estimated expenditures from supplemental appropriations to be submitted at a later date.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

[Amounts opposite items in italic represent appropriations and expenditures for recovery and relief]

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **LEGISLATIVE ESTABLISHMENT** | | | | | | |
| **Senate:** | | | | | | |
| Salaries of Senators | $960,000 | $960,000 | $960,000.00 | $960,000 | $960,000 | $959,555.55 |
| Mileage of President of Senate and of Senators | 51,000 | 51,000 | 51,000.00 | 51,000 | 51,000 | 44,322.00 |
| Salaries, officers and employees, including clerical assistance to Senators | 2,207,584 | 2,208,084 | 2,168,554.00 | 2,200,000 | 2,170,000 | 2,041,186.28 |
| Contingent expenses | 710,820 | 710,820 | [1] 792,820.00 | 700,000 | 692,000 | 781,144.33 |
| Gratuities | | 30,000 | 40,000.00 | | | 40,000.00 |
| Capitol Police (Senate share) | 55,040 | 55,040 | 55,040.00 | 55,000 | 55,000 | 54,766.30 |
| Capital Police Board (Senate share) | 27,500 | 27,500 | 30,000.00 | 27,000 | 27,000 | 19,930.38 |
| Joint Committee on Printing (Senate share) | 5,930 | 5,930 | 5,930.00 | 5,900 | 5,900 | 5,930.00 |
| Committee to Investigate Federal Expenditures (Senate share) | | 5,000 | | | 5,000 | |
| Office of Legislative Counsel (Senate share) | 40,000 | 40,000 | 37,500.00 | 40,000 | 40,000 | 36,340.05 |
| Total, Senate | 4,057,874 | 4,093,374 | 4,140,844.00 | 4,038,900 | 4,005,900 | 3,983,174.89 |
| **House of Representatives:** | | | | | | |
| Salaries of Members and Delegates | 4,385,000 | 4,385,000 | 4,385,000.00 | 4,375,000 | 4,365,000 | 4,365,282.09 |
| Mileage of Members and Delegates | 171,000 | 171,000 | 171,000.00 | 171,000 | 170,000 | 168,451.60 |
| Salaries, officers and employees, including clerk hire, Members and Delegates | 4,018,808 | 4,007,908 | 3,986,938.00 | 4,000,000 | 4,000,000 | 3,988,350.07 |
| Contingent expenses | 681,810 | 811,410 | [2] 668,100.00 | 680,000 | 900,000 | 792,791.81 |
| Gratuities | | 50,000 | 90,060.00 | | 80,000 | 70,000.00 |
| Capitol Police (House share) | 55,040 | 55,040 | 55,040.00 | 55,000 | 55,000 | 56,643.59 |
| Capitol Police Board (House share) | 27,500 | 27,500 | 30,000.00 | 27,000 | 27,000 | 19,930.39 |
| Joint Committee on Printing (House share) | 5,930 | 5,930 | 5,930.00 | 5,900 | 5,900 | 5,930.00 |
| Committee to Investigate Federal Expenditures (House share) | | 5,000 | | | 5,000 | |
| Office of Legislative Counsel (House share) | 42,000 | 40,550 | 40,000.00 | 42,000 | 40,000 | 38,485.02 |
| Payment for contesting seats | | | 2,360.07 | | | 4,360.07 |
| Compiling testimony, contested election cases | | | | | | 1,250.00 |
| Total, House of Representatives | 9,387,088 | 9,559,338 | 9,434,368.07 | 9,355,900 | 9,647,900 | 9,511,474.64 |
| **Miscellaneous:** | | | | | | |
| Statement of appropriations | 4,000 | 4,000 | 4,000.00 | 4,000 | 4,000 | 4,000.00 |
| Joint Committee on Inaugural Ceremonies | | | 35,000.00 | | | 34,999.45 |
| **Architect of the Capitol:** | | | | | | |
| Salaries | 64,065 | 60,278 | 59,100.00 | 62,000 | 59,000 | 59,098.87 |
| Capitol Building and repairs | 302,521 | 349,791 | 304,041.00 | 787,000 | 350,000 | 351,904.04 |
| Improving the Capitol grounds | 114,326 | 114,336 | 131,991.00 | 110,000 | 110,000 | 123,043.94 |
| Maintenance, legislative garage | 12,210 | 12,030 | 11,880.00 | 12,000 | 12,000 | 11,819.36 |
| Subway transportation, Capitol and Senate Office Buildings | 2,000 | 2,000 | 2,000.00 | 2,000 | 2,000 | 1,577.76 |
| Maintenance, Senate Office Building | 303,500 | 372,199 | [3] 308,145.00 | 298,000 | 380,000 | 301,226.96 |
| Maintenance, House Office Buildings | 401,760 | 534,200 | 432,200.00 | 390,000 | 525,000 | 408,848.81 |
| Capitol power plant | 988,721 | 766,396 | 682,520.00 | 980,000 | 850,000 | 648,845.89 |
| Senate folding room, repairs and improvements | | 3,000 | | | 3,000 | |
| Library buildings and grounds | 346,759 | 214,928 | 226,006.00 | 340,000 | 275,000 | 228,909.21 |
| Total, Architect of the Capitol | 2,535,862 | 2,429,158 | 2,157,883.00 | 2,981,000 | 2,566,000 | 2,135,274.84 |
| **Botanic Garden:** | | | | | | |
| Salaries | 83,432 | 82,112 | 81,662.00 | 81,000 | 81,000 | 81,295.07 |
| Maintenance | 23,125 | 23,125 | 23,125.00 | 23,000 | 23,000 | 22,979.50 |
| Total, Botanic Garden | 106,557 | 105,237 | 104,787.00 | 104,000 | 104,000 | 104,274.57 |
| **Library of Congress:** | | | | | | |
| Salaries, etc | 2,396,618 | 2,095,618 | 2,002,712.00 | 2,300,000 | 2,000,000 | 1,871,231.39 |
| Increase of the Library of Congress | 318,000 | 358,000 | 243,000.00 | 263,000 | 226,000 | 148,348.28 |
| Books for the adult blind | 350,270 | 350,000 | 325,000.00 | 350,000 | 350,000 | 376,782.39 |
| Printing and binding | 619,600 | 605,000 | 657,100.00 | 590,000 | 560,000 | 521,103.14 |
| Contingent expenses | 102,308 | 145,130 | 17,000.00 | 100,000 | 125,000 | 16,700.37 |

[1] Together with the unobligated balances of 1940 appropriations for "Expenses of inquiries and investigations" and "Folding speeches and pamphlets."

[2] Together with the unexpended balance of appropriations available for "Stenographic reports of hearings of committees other than special and select committees."

[3] Together with unexpended balances.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **LEGISLATIVE ESTABLISHMENT**—Continued | | | | | | |
| **Library of Congress**—Continued. | | | | | | |
| Care and maintenance | $350,461 | $297,219 | $314,986.00 | $323,000 | $250,000 | $304,503.08 |
| Expenses, Library of Congress Trust Fund Board | 500 | 500 | 500.00 | | | 182.25 |
| *Emergency relief, Library of Congress* | | | | 6,000 | 69,000 | 109,421.49 |
| Special deposit accounts | | | | | | 91,502.42 |
| Permanent appropriations: | | | | | | |
| Bequest of Gertrude M. Hubbard, interest account | 800 | 800 | 800.00 | | | 112.50 |
| Library of Congress trust fund, interest on permanent loan account | 48,599 | 48,599 | 47,859.00 | 47,000 | 47,000 | 45,175.44 |
| Total, Library of Congress | 4,187,156 | 3,900,866 | 3,608,957.00 | 3,979,000 | 3,627,000 | 3,485,062.75 |
| **Government Printing Office:** | | | | | | |
| Public printing and binding | 6,320,000 | 4,157,000 | [1] 4,720,000.00 | 5,000,000 | 4,500,000 | 4,099,249.85 |
| Salaries and expenses, Office of Superintendent of Documents | 1,177,510 | 1,093,050 | 1,024,430.00 | 1,160,000 | 1,040,000 | 1,016,450.76 |
| Certified claims | | | 158.80 | | | 52.32 |
| Total, Government Printing Office | 7,497,510 | 5,250,050 | 5,744,588.80 | 6,160,000 | 5,540,000 | 5,115,752.93 |
| Total | 27,776,047 | 25,342,023 | 25,230,427.87 | 26,622,800 | 25,494,800 | 24,374,014.07 |
| Adjustment to daily Treasury statement basis | | | | | | −201,778.09 |
| Total, legislative establishment | 27,776,047 | 25,342,023 | 25,230,427.87 | 26,622,800 | 25,494,800 | 24,172,235.98 |

[1] Together with unexpended balance (except $100,000) of the appropriation for printing Code of Federal Regulations.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **JUDICIAL ESTABLISHMENT** | | | | | | |
| United States Supreme Court: | | | | | | |
| Salaries | $472,980 | $465,160 | $449,500.00 | $467,000 | $463,000 | $431,543.86 |
| Preparation of rules for criminal proceedings | | 50,000 | | | 25,000 | |
| Printing and binding | 27,700 | 23,500 | 23,500.00 | 27,000 | 23,000 | 23,453.51 |
| Miscellaneous expenses | 27,000 | 27,000 | 25,000.00 | 27,000 | 27,000 | 22,289.82 |
| Purchase of books and periodicals | | | | | 10,000 | |
| Care of Supreme Court Building and grounds | 70,150 | 70,017 | 65,000.00 | 68,000 | 69,000 | 71,417.81 |
| Total, United States Supreme Court | 597,830 | 635,677 | 563,000.00 | 589,000 | 617,000 | 548,705.00 |
| Repairs and improvements, District Court of the United States for the District of Columbia | 24,600 | 14,000 | 20,000.00 | 23,000 | 14,000 | 20,309.13 |
| Repairs and improvements, United States Court of Appeals for the District of Columbia | 3,000 | 5,000 | 6,000.00 | 3,000 | 5,000 | 4,910.00 |
| United States Court of Customs and Patent Appeals | 117,215 | 116,675 | 115,500.00 | 117,000 | 116,000 | 114,674.64 |
| United States Customs Court | 254,510 | 254,300 | 250,500.00 | 254,000 | 254,000 | 241,913.77 |
| Court of Claims | 281,310 | 254,228 | 247,000.00 | 279,000 | 253,000 | 224,194.62 |
| Salaries, justices and judges, Territory of Hawaii | 103,500 | 103,500 | 103,500.00 | 103,000 | 103,000 | 102,319.43 |
| Salaries, district court, Panama Canal Zone | 27,305 | 26,000 | 28,000.00 | 27,000 | 26,000 | 25,010.00 |
| Salaries and expenses, United States Court for China | 28,080 | 28,000 | 28,000.00 | 28,000 | 28,000 | 28,553.32 |
| Salaries of circuit, district, and retired judges | 3,177,500 | 3,115,000 | 3,030,000.00 | 3,170,000 | 3,110,000 | 2,993,717.98 |
| Salaries and expenses of clerks, United States courts | 2,516,150 | 2,418,000 | 2,330,000.00 | 2,500,000 | 2,410,000 | 2,314,856.49 |
| Probation system, United States courts | 1,016,484 | 867,075 | 810,000.00 | 1,010,000 | 863,000 | 816,254.18 |
| Fees of commissioners, United States courts | 350,000 | 350,000 | 340,000.00 | 350,000 | 350,000 | 351,497.59 |
| Fees of jurors, United States courts | 2,040,000 | 2,040,000 | 1,970,000.00 | 2,040,000 | 2,040,000 | 1,829,392.54 |
| Miscellaneous salaries, United States courts | 940,885 | 866,200 | [1] 827,650.00 | 935,000 | 865,000 | 786,333.49 |
| Miscellaneous expenses, United States courts | 309,000 | 398,000 | 317,000.00 | 305,000 | 390,000 | 397,064.60 |
| Traveling expenses, United States courts | 582,800 | 538,000 | 473,000.00 | 575,000 | 530,000 | 462,108.62 |
| Printing and binding, United States courts | 89,400 | 82,000 | 83,000.00 | 85,000 | 80,000 | 80,795.64 |
| Salaries, Administrative Office, United States courts | 248,578 | 220,000 | 187,500.00 | 248,000 | 220,000 | 180,120.70 |
| Contingent expenses, Administrative Office, United States courts | 40,140 | 37,000 | [2] 55,000.00 | 40,000 | 37,000 | 52,317.35 |
| Special deposit account | | | | | | [a] 43.00 |
| Total, Federal courts, exclusive of Supreme Court | 12,150,457 | 11,732,978 | 11,221,650.00 | 12,092,000 | 11,694,000 | 11,026,301.09 |
| Total | 12,748,287 | 12,368,655 | 11,784,650.00 | 12,681,000 | 12,311,000 | 11,575,006.09 |
| Adjustment to daily Treasury statement basis | | | | | | —149,157.62 |
| Total, judicial establishment | 12,748,287 | 12,368,655 | 11,784,650.00 | 12,681,000 | 12,311,000 | 11,425,848.47 |

[a] Excess of credits, deduct.

[1] Exclusive of $57,350 transferred to "Miscellaneous salaries and field expenses, Department of Justice."

[2] Not to exceed $8,700 may be transferred to "Care of Supreme Court Building and grounds."

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

[Amounts opposite items in italic represent appropriations and expenditures for recovery and relief]

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS** | | | | | | |
| (Exclusive of amounts carried under General Public Works Program) | | | | | | |
| **Executive Office of the President:** | | | | | | |
| Salary of the President | $75,000 | $75,000 | $75,000.00 | $75,000 | $75,000 | $75,000.00 |
| Salary of the Vice President | 15,000 | 15,000 | 15,000.00 | 15,000 | 15,000 | 15,000.00 |
| The White House Office: | | | | | | |
| Salaries | 226,210 | 224,860 | 222,800.00 | 220,000 | 215,000 | 172,071.19 |
| Contingent expenses | 50,000 | 50,000 | 50,000.00 | 50,000 | 50,000 | 50,882.91 |
| Printing and binding | 2,700 | 2,700 | 2,700.00 | 2,000 | 2,000 | 2,084.43 |
| Traveling expenses of the President | 30,000 | 30,000 | 30,000.00 | 30,000 | 30,000 | 28,371.44 |
| Total, the White House Office | 308,910 | 307,560 | 305,500.00 | 302,000 | 297,000 | 253,409.97 |
| Portrait of former President Herbert Hoover | | | | | 2,500 | |
| Maintenance, Executive Mansion and grounds | 145,570 | [1] 150,670 | 202,750.00 | 145,000 | 179,000 | 169,899.60 |
| Bureau of the Budget: | | | | | | |
| Salaries and expenses | 1,450,000 | [1] 1,063,000 | [2] 792,100.00 | 1,435,000 | 1,085,000 | 827,854.71 |
| Printing and binding | 52,000 | 52,000 | 48,000.00 | 51,000 | 51,000 | 46,216.35 |
| National defense activities | 480,000 | 200,000 | | 470,000 | 195,000 | |
| Emergency funds for the President, national defense | | | | 3,000 | 115,000 | 70,763.09 |
| Total, Bureau of the Budget | 1,982,000 | 1,315,000 | 840,100.00 | 1,959,000 | 1,446,000 | 944,834.15 |
| Board of Economic Warfare: | | | | | | |
| Emergency funds for the President, national defense | | | | | 300,000 | |
| Coordinator of Information: | | | | | | |
| Emergency funds for the President, national defense | | | | | 2,125,000 | |
| National Resources Planning Board: | | | | | | |
| Salaries and expenses | 668,845 | 701,390 | [3] 708,740.00 | 650,000 | 700,000 | 592,687.41 |
| Printing and binding | 40,000 | | | 38,000 | | |
| Emergency funds for the President, national defense | | | | 35,000 | 375,000 | 137,414.40 |
| National defense activities | 700,705 | 400,000 | | 670,000 | 360,000 | |
| *Salaries and expenses, emergency relief* | | | | | 10,000 | 110,136.69 |
| *Emergency expenditures (P. W. A.)* | | | | | 19,000 | 38,474.02 |
| *Emergency expenditures (N. I. R.)* | | | | | 7,000 | 35,540.03 |
| Claims and judgments | | | | | | 7,380.24 |
| Total, National Resources Planning Board | 1,409,550 | 1,101,390 | 708,740.00 | 1,393,000 | 1,471,000 | 921,632.79 |
| Office for Emergency Management: | | | | | | |
| Salaries and expenses | | [4] 121,513,012 | 1,000,000.00 | 40,000,000 | 75,000,000 | 922,474.14 |
| Emergency funds for the President, national defense | | | | | 9,000,000 | 5,988,374.08 |
| Certified claims | | | 48.95 | | | |
| Total, Office for Emergency Management | | 121,513,012 | 1,000,048.95 | 40,000,000 | 84,000,000 | 6,910,848.22 |
| Office of Government Reports: | | | | | | |
| Salaries and expenses | 1,475,000 | 1,075,000 | [5] 748,490.00 | 1,450,000 | 1,065,000 | 729,448.09 |
| Printing and binding | 25,000 | 18,730 | | 23,000 | 18,000 | |
| Emergency funds for the President, national defense | | | | | | 231,353.75 |
| Total, Office of Government Reports | 1,500,000 | 1,093,730 | 748,490.00 | 1,473,000 | 1,083,000 | 960,801.84 |
| Emergency funds for the President, national defense | | | | | 30,000 | 5,209.89 |
| Total | 5,436,030 | 125,571,362 | 3,895,628.95 | 45,362,000 | 91,023,500 | 10,256,636.46 |
| Adjustment to daily Treasury statement basis | | | | | | —37,889.27 |
| Total, Executive Office of the President | 5,436,030 | 125,571,362 | 3,895,628.95 | 45,362,000 | 91,023,500 | 10,218,747.19 |

[1] Together with unexpended balance of 1941.

[2] Exclusive of $500 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[3] Exclusive of $1,260 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[4] Together with $3,000,000 contract authorization.

[5] Exclusive of $1,510 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS**—Continued | | | | | | |
| **Emergency funds appropriated to the President:** | | | | | | |
| Emergency funds for the President, national defense | $25,000,000 | [6] $200,000,000 | | [7] $100,000,000 | [7] $75,000,000 | |
| Emergency fund for the President, War | | 66,000,000 | [8] $66,000,000.00 | [9] | [9] | [9] |
| Emergency fund for the President, Navy | | [10] 34,000,000 | [11] 34,000,000.00 | [9] | [9] | [9] |
| Emergency fund for the President, defense housing, temporary shelter | | 300,000,000 | 20,000,000.00 | [7] 125,000,000 | [7] 150,000,000 | [9] |
| Emergency fund for the President, national defense housing | | | 100,000,000.00 | | | [9] |
| Defense aid (lend-lease) | | 5,985,000,000 | 7,000,000,000.00 | 7,500,000,000 | 3,500,000,000 | $21,394,691.36 |
| Refugee relief | | [12] 35,000,000 | 50,000,000.00 | [7] 15,000,000 | [7] 20,000,000 | [9] |
| Total, emergency funds appropriated to the President | 25,000,000 | 6,620,000,000 | 7,270,000,000.00 | 7,740,000,000 | 3,745,000,000 | 21,394,691.36 |
| **American Battle Monuments Commission:** | | | | | | |
| Salaries and expenses | 50,000 | 134,250 | 135,000.00 | 50,000 | 130,000 | 109,693.04 |
| Foreign Service pay adjustment | | | | | | [a] 40.81 |
| Special deposit account | | | | | | 557.88 |
| Total | 50,000 | 134,250 | 135,000.00 | 50,000 | 130,000 | 110,210.11 |
| Adjustment to daily Treasury statement basis | | | | | | −9,455.65 |
| Total, American Battle Monuments Commission | 50,000 | 134,250 | 135,000.00 | 50,000 | 130,000 | 100,754.46 |
| **American Negro Exposition** | | | | | | 75,000.00 |
| **Bituminous Coal Consumers Counsel:** | | | | | | |
| Salaries and expenses | 172,530 | 205,000 | [13] 173,466.00 | 170,000 | 200,000 | 179,489.04 |
| **Board of Investigation and Research—Transportation:** | | | | | | |
| Salaries and expenses | | 346,500 | | 225,000 | 100,000 | |
| **Board of Tax Appeals:** | | | | | | |
| Salaries and expenses | 550,037 | 526,400 | 522,000.00 | 545,000 | 520,000 | 521,890.77 |
| Printing and binding | 32,000 | 32,000 | 35,000.00 | 32,000 | 32,000 | 35,423.17 |
| Total | 582,037 | 558,400 | 557,000.00 | 577,000 | 552,000 | 557,313.94 |
| Adjustment to daily Treasury statement basis | | | | | | +642.95 |
| Total, Board of Tax Appeals | 582,037 | 558,400 | 557,000.00 | 577,000 | 552,000 | 557,956.89 |
| **Canal Zone Biological Area:** | | | | | | |
| Expenses | 10,000 | | | 10,000 | | |
| **Civil Service Commission:** | | | | | | |
| Salaries and expenses | 5,960,017 | 5,525,000 | 4,975,000.00 | 6,000,000 | 5,200,000 | 4,988,476.75 |
| Prevention of pernicious political activities | 100,000 | [14] 25,000 | 100,000.00 | 90,000 | 40,000 | 27,034.23 |
| Extension of Civil Service | | 781,560 | | 600,000 | 100,000 | |
| Printing and binding | 185,000 | 171,900 | 160,000.00 | 185,000 | 180,000 | 185,600.32 |
| Salaries and expenses (national defense) | 7,491,908 | 6,392,000 | 125,000.00 | 7,400,000 | 6,200,000 | |
| Emergency funds for the President, national defense | | | | | 500,000 | 3,148,200.28 |
| Civil-service retirement and disability appropriated fund | 105,258,000 | 100,911,562 | 90,754,000.00 | 105,258,000 | 100,911,562 | 90,754,000.00 |
| Canal Zone retirement and disability appropriated fund | 1,177,000 | 1,177,000 | 1,177,000.00 | 1,177,000 | 1,177,000 | 1,177,000.00 |
| Alaska Railroad retirement and disability appropriated fund | 175,000 | 175,000 | 175,000.00 | 175,000 | 175,000 | 175,000.00 |
| Certified claims | | | 1.00 | | | 1.00 |
| Total | 120,346,925 | 115,159,022 | 97,466,001.00 | 120,885,000 | 114,483,562 | 100,455,612.58 |
| Adjustment to daily Treasury statement basis | | | | | | +10,113.44 |
| Total, Civil Service Commission | 120,346,925 | 115,159,022 | 97,466,001.00 | 120,885,000 | 114,483,562 | 100,465,726.02 |

[a] Excess of credits, deduct.
[6] Together with $25,000,000 contract authorization.
[7] Represents estimated expenditures from unallocated balance. Other expenditures included under various agencies.
[8] Together with contract authorization of $66,000,000 and reimbursement from other appropriations of $36,200,000.
[9] Expenditures included under various agencies.
[10] Together with unobligated balance of appropriation and contract authorization for 1941.
[11] Together with contract authorization of $34,000,000 and reimbursement from other appropriations of $3,300,000.
[12] Unexpended balance made available.
[13] Exclusive of $240 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV. Transferred from Office of the Secretary, Department of the Interior, pursuant to sec. 22 (b) of the act of Apr. 11, 1941, Public Law 34.
[14] Together with $25,000 unexpended balance of 1941 appropriation.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS**—Continued | | | | | | |
| **Employees' Compensation Commission:** | | | | | | |
| Salaries and expenses | $728,205 | [15] $499,553 | $495,000.00 | $750,000 | $575,000 | $567,432.35 |
| Printing and binding | 11,500 | 8,000 | 8,000.00 | 11,000 | 8,000 | 8,160.41 |
| Employees' compensation fund | 6,250,000 | 5,000,000 | 5,100,000.00 | 6,000,000 | 4,900,000 | 4,777,137.69 |
| *Employees' compensation fund, Civil Works* | (137,000) | (175,000) | (193,200.00) | 135,000 | 150,000 | 179,086.26 |
| *Employees' compensation fund, Emergency Conservation Work* | (535,000) | (675,000) | (675,600.00) | [16] | [16] | [16] |
| *Employees' compensation fund, emergency relief* | 4,000,000 | [17] 3,500,000 | (8,525,000.00)<br>800,000.00 | 4,000,000 | 8,000,000 | 7,732,358.31 |
| Private acts | | | | | 600 | 650.00 |
| Claims and judgments | | | 1.45 | | | |
| Total | 10,989,705 | 9,007,553 | 6,403,001.45 | 10,896,000 | 13,633,600 | 13,264,825.02 |
| Adjustment to daily Treasury statement basis | | | | | | −403,213.75 |
| Total, Employees' Compensation Commission | 10,989,705 | 9,007,553 | 6,403,001.45 | 10,896,000 | 13,633,600 | 12,861,611.27 |
| **Federal Communications Commission:** | | | | | | |
| Salaries and expenses | 2,300,000 | 2,315,229 | 2,176,340.00 | 2,275,000 | 2,300,000 | 2,014,821.92 |
| Printing and binding | 23,600 | 24,500 | 25,000.00 | 23,000 | 28,000 | 19,073.11 |
| Relocation of monitoring stations | | | 175,000.00 | | 90,000 | 78,238.52 |
| Special investigations | | | | | | 677.51 |
| National defense activities | 2,667,619 | 2,729,000 | | 2,600,000 | 2,400,000 | |
| Emergency funds for the President, national defense | | | | | 400,000 | 1,326,853.87 |
| Certified claims | | | 32.25 | | | 11.50 |
| Total | 4,991,219 | 5,068,729 | 2,376,372.25 | 4,898,000 | 5,218,000 | 3,439,676.43 |
| Adjustment to daily Treasury statement basis | | | | | | +26,047.28 |
| Total, Federal Communications Commission | 4,991,219 | 5,068,729 | 2,376,372.25 | 4,898,000 | 5,218,000 | 3,465,723.71 |
| **Federal Power Commission:** | | | | | | |
| Salaries and expenses | 2,303,125 | 2,255,000 | 2,235,000.00 | 2,275,000 | 2,250,000 | 2,220,585.35 |
| Flood-control surveys | 203,140 | 200,000 | 200,000.00 | 190,000 | 190,000 | 180,956.29 |
| National defense activities | 519,255 | 285,000 | | 500,000 | 250,000 | |
| Emergency funds for the President, national defense | | | | | 60,000 | 59,464.61 |
| Printing and binding | 42,000 | 42,000 | 45,500.00 | 42,000 | 50,000 | 53,995.22 |
| Permanent appropriation: | | | | | | |
| Payments to States under Federal Water Power Act (special account) | 27,750 | 26,250 | 28,806.00 | 27,000 | 30,000 | 20,219.32 |
| Total | 3,095,270 | 2,808,250 | 2,509,306.00 | 3,034,000 | 2,830,000 | 2,535,220.79 |
| Adjustment to daily Treasury statement basis | | | | | | −2,873.76 |
| Total, Federal Power Commission | 3,095,270 | 2,808,250 | 2,509,306.00 | 3,034,000 | 2,830,000 | 2,532,347.03 |
| **Federal Emergency Relief Administration** | | | 611.24 | | | [a] 50,193.11 |
| **Federal Trade Commission:** | | | | | | |
| Salaries and expenses | 2,252,224 | 2,300,000 | 2,240,000.00 | 2,100,000 | 2,200,000 | 2,185,377.59 |
| Printing and binding | 50,250 | 60,000 | 60,000.00 | 50,000 | 70,000 | 49,537.10 |
| Claims and judgments | | | 84.50 | | | 138.56 |
| Total | 2,302,474 | 2,360,000 | 2,300,084.50 | 2,150,000 | 2,270,000 | 2,235,053.25 |
| Adjustment to daily Treasury statement basis | | | | | | +1,077.57 |
| Total, Federal Trade Commission | 2,302,474 | 2,360,000 | 2,300,084.50 | 2,150,000 | 2,270,000 | 2,236,130.82 |
| **Foreign Service pay adjustment:** [17a] | | | | | | |
| Appreciation of foreign currencies | 1,350,000 | 975,000 | 1,280,000.00 | | | |

[a] Excess of credits, deduct.
[15] Together with $40,000 unexpended balances from 1940.
[16] Included under Federal Security Agency, Civilian Conservation Corps.
[17] Together with unexpended balances.
[17a] Expenditures included under various agencies.

NOTE.—Amounts enclosed in parentheses represent congressional limitation on expenditures from special accounts.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS**—Continued | | | | | | |
| **General Accounting Office:** | | | | | | |
| Salaries | $16,326,490 | $10,547,747 | $4,954,600.00 | $16,200,400 | $10,300,000 | $4,953,168.82 |
| *Emergency Relief, administrative expenses* | | 1,400,000 | 5,600,000.00 | | 1,400,000 | 5,539,219.35 |
| Contingent expenses | 498,000 | 319,880 | 272,140.00 | 490,000 | 315,000 | 261,557.09 |
| Printing and binding | 112,000 | 82,000 | 79,800.00 | 104,000 | 80,000 | 84,759.58 |
| Certified claims | | | 6,299.97 | | 6,000 | |
| Total | 16,936,490 | 12,349,627 | 10,912,839.97 | 16,794,400 | 12,101,000 | 10,838,704.84 |
| Adjustment to daily Treasury statement basis | | | | | | −54,292.80 |
| Total, General Accounting Office | 16,936,490 | 12,349,627 | 10,912,839.97 | 16,794,400 | 12,101,000 | 10,784,412.04 |
| **General Anthony Wayne Memorial Commission** | | | [18] | | | 57.36 |
| **George Washington Bicentennial Commission:** | | | | | | |
| Expenses | | | 9,366.66 | | | 9,366.66 |
| **Interstate Commerce Commission:** | | | | | | |
| General administrative expenses | 2,908,012 | 2,730,940 | 2,580,940.00 | 2,850,000 | 2,700,000 | 2,571,888.15 |
| Regulating accounts | 850,052 | 840,000 | 840,000.00 | 840,000 | 830,000 | 789,465.30 |
| Safety of employees | 510,955 | 506,000 | 506,000.00 | 500,000 | 500,000 | 496,998.77 |
| Signal safety systems | 133,780 | 126,810 | 126,810.00 | 132,000 | 125,000 | 119,723.97 |
| Locomotive inspection | 475,000 | 475,000 | 475,000.00 | 475,000 | 475,000 | 473,299.98 |
| Valuation of property of carriers | 652,405 | 640,000 | 640,000.00 | 645,000 | 640,000 | 634,105.83 |
| Motor transport regulation | 3,586,240 | 3,690,000 | 3,690,000.00 | 3,580,000 | 3,680,000 | 3,629,722.80 |
| Printing and binding | 203,200 | 204,000 | 200,000.00 | 200,000 | 275,000 | 164,629.21 |
| Salaries and expenses (national defense) | 238,165 | 110,000 | | 220,000 | 95,000 | |
| Claims and judgments | | | 32.20 | | | 69.15 |
| Total | 9,557,809 | 9,322,750 | 9,058,782.20 | 9,442,000 | 9,320,000 | 8,879,903.16 |
| Adjustment to daily Treasury statement basis | | | | | | −17,834.31 |
| Total, Interstate Commerce Commission | 9,557,809 | 9,322,750 | 9,058,782.20 | 9,442,000 | 9,320,000 | 8,862,068.85 |
| **Maritime Labor Board:** | | | | | | |
| Salaries and expenses | | 30,000 | 175,000.00 | | 30,000 | 138,519.43 |
| Emergency funds for the President, national defense | | | | | 8,000 | |
| Total | | 30,000 | 175,000.00 | | 38,000 | 138,519.43 |
| **Mineral Act of Oct. 5, 1918:** | | | | | | |
| Claims and judgments | | | 197,591.53 | | | 318,672.76 |
| **National Advisory Committee for Aeronautics:** | | | | | | |
| Salaries and expenses | 8,993,328 | 6,195,465 | 2,775,000.00 | 8,850,000 | 5,390,000 | 2,563,122.05 |
| Printing and binding | 25,000 | 25,000 | 25,000.00 | 25,000 | 32,000 | 22,587.24 |
| Foreign Service pay adjustment | | | | | | [a] 96.51 |
| Claims and judgments | | | | | | |
| Working fund | | | | | | |
| Total | 9,018,328 | 6,220,465 | 2,800,000.00 | 8,875,000 | 5,422,000 | 2,585,612.78 |
| Adjustment to daily Treasury statement basis | | | | | | +7,966.05 |
| Total, National Advisory Committee for Aeronautics | 9,018,328 | 6,220,465 | 2,800,000.00 | 8,875,000 | 5,422,000 | 2,593,578.83 |
| **National Archives:** | | | | | | |
| Salaries and expenses | 1,134,325 | 1,065,822 | [19] 918,860.00 | 1,130,000 | 1,050,000 | 916,512.36 |
| Printing and binding | 12,400 | 12,400 | 14,000.00 | 12,000 | 12,000 | 10,568.62 |
| Claims and judgments | | | | | | .26 |
| Total | 1,146,725 | 1,078,222 | 932,860.00 | 1,142,000 | 1,062,000 | 927,081.24 |
| Adjustment to daily Treasury statement basis | | | | | | +191.13 |
| Total, National Archives | 1,146,725 | 1,078,222 | 932,860.00 | 1,142,000 | 1,062,000 | 927,272.37 |

[a] Excess of credits, deduct.

[18] Unexpended balances made available.

[19] Exclusive of $900 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV and includes $13,560 transferred from "Salaries and expenses, Veterans' Administration," in accordance with the Second Deficiency Appropriation Act of 1940.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS**—Continued | | | | | | |
| **National Capital Park and Planning Commission:** | | | | | | |
| Expenses | $900,000 | $1,300,000 | $850,000.00 | $900,000 | $2,100,000 | $1,147,588.54 |
| **National Labor Relations Board:** | | | | | | |
| Salaries | 2,299,130 | 2,251,210 | [20] 2,045,000.00 | 2,250,000 | 2,150,000 | 2,159,924.18 |
| Miscellaneous expenses | 545,000 | 545,000 | 621,000.00 | 530,000 | 525,000 | 557,053.23 |
| Printing and binding | 234,500 | 234,500 | [20] 235,000.00 | 230,000 | 230,000 | 152,630.31 |
| Salaries and expenses (national defense) | 692,840 | 365,000 | | 660,000 | 200,000 | |
| Claims and judgments | | | 9.00 | | | 10.30 |
| Total | 3,771,470 | 3,395,710 | 2,901,009.00 | 3,670,000 | 3,105,000 | 2,869,618.02 |
| Adjustment to daily Treasury statement basis | | | | | | −11,403.23 |
| Total, National Labor Relations Board | 3,771,470 | 3,395,710 | 2,901,009.00 | 3,670,000 | 3,105,000 | 2,858,214.79 |
| **National Mediation Board:** | | | | | | |
| Salaries and expenses | 170,855 | 169,658 | 148,700.00 | 170,000 | 167,000 | 148,639.53 |
| Arbitration and emergency boards | [21] | [21] 55,000 | [21] | 5,000 | 52,000 | 23,830.70 |
| Printing and binding | 2,500 | 2,500 | 2,300.00 | 2,000 | 2,000 | 2,737.27 |
| National Railroad Adjustment Board: | | | | | | |
| Salaries and expenses | 230,060 | 204,530 | [22] 203,900.00 | 225,000 | 200,000 | 208,941.21 |
| Printing and binding | 17,000 | 20,000 | 28,000.00 | 17,000 | 20,000 | 13,606.88 |
| Total, National Mediation Board | 420,415 | 451,688 | 382,900.00 | 419,000 | 441,000 | 397,755.59 |
| **Protection of interests of the United States in matters affecting oil lands in former naval reserves** | | 25,850 | 25,850.00 | | 25,000 | 22,693.57 |
| **Railroad Retirement Board:** | | | | | | |
| Salaries | 2,378,000 | 2,445,000 | 2,174,000.00 | 2,370,000 | 2,375,000 | 2,138,978.03 |
| Miscellaneous expenses | 625,000 | 650,000 | 768,000.00 | 519,000 | 597,000 | 595,659.31 |
| Railroad retirement appropriated account | 214,801,000 | 140,850,000 | 122,600,000.00 | 191,359,000 | 164,292,000 | 124,350,000.00 |
| Prior service records project | | | [23] | 2,000,000 | 5,000,000 | 887,910.50 |
| Printing and binding | 38,000 | 55,000 | 56,000.00 | 38,000 | 50,000 | 51,252.39 |
| Permanent appropriation: | | | | | | |
| Railroad Unemployment Insurance Act: | | | | | | |
| Railroad unemployment insurance administration fund | 9,500,000 | 8,500,000 | 6,725,504.00 | 2,600,000 | 2,800,000 | 3,396,877.28 |
| Transfers to unemployment trust fund (act Oct. 10, 1940) | | | | 7,000,000 | 3,900,000 | 7,500,000.00 |
| Claims and judgments | | | 50.15 | | | 50.15 |
| Total | 227,342,000 | 152,500,000 | 132,323,554.15 | 205,886,000 | 179,014,000 | 138,920,727.66 |
| Adjustment to daily Treasury statement basis | | | | | | +176,129.59 |
| Total, Railroad Retirement Board | 227,342,000 | 152,500,000 | 132,323,554.15 | 205,886,000 | 179,014,000 | 139,096,857.25 |
| **Securities and Exchange Commission:** | | | | | | |
| Salaries and expenses | 5,380,000 | 5,380,000 | 5,330,000.00 | 5,350,000 | 5,350,000 | 5,330,871.45 |
| Printing and binding | 60,000 | 60,000 | 70,000.00 | 60,000 | 80,000 | 70,193.61 |
| Claims and judgments | | | 274.40 | | | 274.40 |
| Total | 5,440,000 | 5,440,000 | 5,400,274.40 | 5,410,000 | 5,430,000 | 5,401,339.46 |
| Adjustment to daily Treasury statement basis | | | | | | +39,571.54 |
| Total, Securities and Exchange Commission | 5,440,000 | 5,440,000 | 5,400,274.40 | 5,410,000 | 5,430,000 | 5,440,911.00 |
| **Selective Service System:** | | | | | | |
| Selective Service System, national defense | 34,745,000 | 33,500,000 | 24,825,108.00 | 34,000,000 | 32,500,000 | 17,516,746.12 |
| Emergency funds for the President, national defense | | | | | | 730,181.02 |
| Claims and judgments | | | 5.50 | | | |
| Total, Selective Service System | 34,745,000 | 33,500,000 | 24,825,113.50 | 34,000,000 | 32,500,000 | 18,246,927.14 |

[20] Legislative transfer of $27,000 from "Salaries, National Labor Relations Board," to "Printing and binding."
[21] Unexpended balances made available.
[22] Together with not to exceed $15,000 may be transferred from "Printing and binding, National Railroad Adjustment Board."
[23] $9,000,000 transferred from railroad retirement appropriated account.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS**—Continued | | | | | | |
| **Smithsonian Institution:** | | | | | | |
| General expenses | $394,334 | $390,404 | $386,260.00 | $390,000 | $385,000 | $367,213.82 |
| Preservation of collections | 646,206 | 636,118 | [24] 626,720.00 | 640,000 | 630,000 | 621,368.30 |
| Printing and binding | 88,500 | 88,500 | 73,000.00 | 88,000 | 125,000 | 59,360.34 |
| Salaries and expenses, National Gallery of Art | 541,365 | 533,300 | 300,000.00 | 535,000 | 530,000 | 362,718.32 |
| Smithsonian Gallery of Art Commission | | | | | 4,000 | |
| Special deposit account (special fund) | | | | | | 337,269.11 |
| Permanent appropriation: | | | | | | |
| Expenses of Smithsonian Institution, interest account | 60,000 | 60,000 | 60,000.00 | 60,000 | 60,000 | 60,000.00 |
| Total | 1,730,405 | 1,708,322 | 1,445,980.00 | 1,713,000 | 1,734,000 | 1,807,929.89 |
| Adjustment to daily Treasury statement basis | | | | | | −411,688.65 |
| Total, Smithsonian Institution | 1,730,405 | 1,708,322 | 1,445,980.00 | 1,713,000 | 1,734,000 | 1,396,241.24 |
| **Tariff Commission:** | | | | | | |
| Salaries and expenses | 900,000 | 905,000 | 905,000.00 | 900,000 | 900,000 | 891,264.66 |
| Printing and binding | 15,000 | 15,000 | 15,000.00 | 15,000 | 15,000 | 10,838.00 |
| Total | 915,000 | 920,000 | 920,000.00 | 915,000 | 915,000 | 902,102.66 |
| Adjustment to daily Treasury statement basis | | | | | | −4,361.15 |
| Total, Tariff Commission | 915,000 | 920,000 | 920,000.00 | 915,000 | 915,000 | 897,741.51 |
| **Temporary National Economic Committee** | | | [25] | | | 48,727.35 |
| **The Alley Dwelling Authority** | [26] | [26] | [26] | 56,000 | 44,000 | 11,792.00 |
| **Thomas Jefferson Memorial Commission** | [27] | [27] | 480,000.00 | | 320,000 | 1,093,265.80 |
| **United States Commission for the Celebration of the Two Hundredth Anniversary of the Birth of Thomas Jefferson** | | [27] | 5,000.00 | | | 5,000.00 |
| **United States Constitution Sesquicentennial Commission** | | [26] | | | | 8,378.69 |
| **United States Coronado Exposition Commission** | | [27] | [28] | | | 95,635.88 |
| **United States Golden Gate International Exposition Commission** | | | [26] | | 1,000 | 188,044.27 |
| **United States Maritime Commission:** | | | | | | |
| Construction fund, act June 29, 1936, revolving fund | 980,080,000 | [29] 858,650,000 | 144,500,000.00 | 1,500,000,000 | 475,000,000 | 32,154,243.65 |
| State marine schools | 300,000 | 190,000 | [30] 190,000.00 | 300,000 | 250,000 | 164,743.47 |
| Federal ship mortgage insurance fund | | | | | | [a] 7,795.92 |
| Marine and war-risk insurance fund, revolving fund | | | 40,000,000.00 | 5,000,000 | 5,000,000 | 43.75 |
| Foreign Service pay adjustment | | | | | | 32.35 |
| Emergency ship construction fund | | | [31] 313,500,000.00 | 170,000,000 | 200,000,000 | 11,600,861.30 |
| Emergency fund for the President, national defense | | | | | 5,000,000 | 5,841.75 |
| Total | 980,380,000 | 858,840,000 | 498,190,000.00 | 1,675,300,000 | 685,250,000 | 43,917,970.35 |
| Adjustment to daily Treasury statement basis | | | | | | −157,023.65 |
| Total, United States Maritime Commission (exclusive of defense aid) | 980,380,000 | 858,840,000 | 498,190,000.00 | 1,675,300,000 | 685,250,000 | 43,760,946.70 |
| **United States New York World's Fair Commission** | | [26] | [26] | | 40,000 | 171,195.89 |
| **United States University of Pennsylvania Bicentennial Commission** | | | 1,500.00 | | | |
| **Veterans' Administration:** | | | | | | |
| Salaries and expenses | 110,909,088 | 105,369,037 | [32] 101,214,680.00 | 110,000,000 | 104,000,000 | 99,455,683.41 |
| Printing and binding | 138,000 | 144,250 | 150,000.00 | 138,000 | 145,000 | 134,734.91 |
| Army and Navy pensions | 445,000,000 | 453,597,000 | 456,492,304.00 | 440,000,000 | 440,000,000 | 433,147,616.79 |
| Military and naval insurance | 12,821,000 | 16,240,000 | 20,000,000.00 | 12,800,000 | 14,100,000 | 15,780,560.36 |
| Military and naval compensation | | | | | | [a] 22,097.08 |

[a] Excess of credits, deduct.

[24] Exclusive of $750 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[25] Estimated $25,050 unexpended balance available.

[26] Unexpended balances reappropriated.

[27] Reappropriation of 1941 unexpended balance.

[28] Estimated $60,777 unexpended balance available.

[29] Together with $1,180,000,000 in 1942 and $90,000,000 in 1943 contract authorizations.

[30] Transfer from Navy Department pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[31] Together with $36,500,000 allocated from "Emergency funds for the President" and $50,000,000 transferred from regular construction fund.

[32] Exclusive of $13,560 transferred to "Salaries and expenses, National Archives," in accordance with the provision of the Second Deficiency Appropriation Act of 1940.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS**—Continued | | | | | | |
| **Veterans' Administration**—Continued. | | | | | | |
| Adjusted service and dependent pay | | $485,000 | | $149,000 | $288,000 | $399,471.42 |
| Adjusted service certificate appropriated fund | | 10,000,000 | | | | 10,000,000.00 |
| National service life insurance appropriated fund | $27,770,000 | 20,000,000 | | 27,000,000 | 19,000,000 | |
| Vocational rehabilitation | | | | | | • 6,540.03 |
| *Administrative expenses, emergency relief* | | | | | 18,000 | 27,830.26 |
| *Federal construction projects, emergency relief* | | | | | 270,000 | 449,110.28 |
| *Federal nonconstruction projects, emergency relief* | | | | | 175,000 | 261,250.70 |
| *Construction and improvement of buildings, etc., emergency relief* | | | | | 10,000 | 2,042.45 |
| *Public Works Administration, act of 1938* | | | | | 110,000 | 1,115,881.57 |
| Damage claims | | | | | | 37.50 |
| Claims and judgments | | | $3,598.03 | | | 17,977.94 |
| Private relief acts | | | | | | 220.00 |
| Total | 596,638,088 | 605,835,287 | 577,860,582.03 | 590,087,000 | 578,116,000 | 560,763,780.48 |
| Adjustment to daily Treasury statement basis | | | | | | −1,508,133.91 |
| Total, Veterans' Administration | 596,638,088 | 605,835,287 | 577,860,582.03 | 590,087,000 | 578,116,000 | 559,255,646.57 |
| **Federal Loan Agency:** | | | | | | |
| **Office of the Administrator:** | | | | | | |
| Emergency funds for the President, national defense | | | | 5,000,000 | 15,000,000 | 7,336,019.08 |
| Claims and judgments | | | | | | 4,560.72 |
| **Electric Home and Farm Authority:** | | | | | | |
| Administrative expenses | (402,150) | (600,000) | (600,000.00) | | | |
| **Export-Import Bank of Washington:** | | | | | | |
| Administrative expenses | (270,535) | (220,000) | (165,000.00) | | | |
| Other | | | | | | • 64.48 |
| **Federal Home Loan Bank Board:** | | | | | | |
| Salaries and expenses (permanent appropriations, special accounts) | 1,750,938 | 1,500,000 | 1,400,000.00 | 1,700,000 | 1,450,000 | 1,295,858.41 |
| **Federal Housing Administration:** | | | | | | |
| Administrative expenses | (15,041,343) | (14,754,453) | (13,761,435.00) | | 1,000,000 | 561,965.28 |
| Renovation and modernization loans and insurance | (8,000,000) | (9,410,000) | (7,651,393.00) | 4,000,000 | 7,000,000 | 8,266,713.35 |
| Claims and judgments | | | 289.00 | | | 259.25 |
| Total | | | 289.00 | 4,000,000 | 8,000,000 | 8,828,937.88 |
| Adjustment to daily Treasury statement basis | | | | | | +1,370,383.67 |
| Total, Federal Housing Administration | | | 289.00 | 4,000,000 | 8,000,000 | 10,199,321.55 |
| **Federal Savings and Loan Insurance Corporation:** | | | | | | |
| Administrative expenses | (450,443) | (389,874) | (300,000.00) | | | |
| **Home Owners' Loan Corporation** | (15,153,712) | (19,400,000) | (22,000,000.00) | | | |
| **Reconstruction Finance Corporation:** | | | | | | |
| Administrative expenses | (10,335,292) | (9,890,680) | (9,850,000.00) | | | |
| Other | | | | | | 4,012.65 |
| Total | 1,750,938 | 1,500,000 | 1,400,289.00 | 10,700,000 | 24,450,000 | 18,839,707.93 |
| Adjustment to daily Treasury statement basis | | | | | | −10,495.66 |
| Total, Federal Loan Agency (exclusive of Defense Aid) | 1,750,938 | 1,500,000 | 1,400,289.00 | 10,700,000 | 24,450,000 | 18,829,212.27 |
| **Federal Security Agency:** | | | | | | |
| **Office of the Administrator:** | | | | | | |
| Salaries: | | | | | | |
| Office of the Administrator | 173,700 | 129,237 | [33] 122,640.00 | 170,000 | 125,000 | 104,547.09 |
| Division of Personnel Supervision and Management | 475,400 | 437,343 | [34] 432,295.00 | 470,000 | 430,000 | 388,807.39 |
| Chief Clerk's Division | 298,900 | 251,450 | [35] 253,483.00 | 298,000 | 250,000 | 255,068.15 |
| Office of the General Counsel | 646,300 | 608,802 | [36] 599,940.00 | 645,000 | 595,000 | 591,170.71 |
| Administrative expenses | | | | | 1,000 | 5,596.74 |

• Excess of credits, deduct.

[33] Includes $4,200 and $4,500 from appropriations, "Salaries and expenses, transferred from Interior" and "Salaries and expenses, transferred from Agriculture" respectively, as set up pursuant to the Reorganization Act of 1939 and Reorganization Plan No. IV.

[34] Includes $4,775 from appropriation "Salaries and expenses, transferred from Agriculture" as set up pursuant to the Reorganization Act of 1939 and Reorganization Plan No. IV.

[35] Includes $5,283 from appropriation "Salaries and expenses, transferred from Agriculture" as set up pursuant to the Reorganization Act of 1939 and Reorganization Plan No. IV.

[36] Includes $59,300 and $700 from appropriations "Salaries and expenses, transferred from Agriculture" and "Salaries and expenses, transferred from Interior" respectively as set up pursuant to the Reorganization Act of 1939 and Reorganization Plan No. IV.

NOTE.—Amounts enclosed in parentheses represent congressional limitation on expenditures from corporate or administration funds.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS**—Continued | | | | | | |
| **Federal Security Agency**—Continued. | | | | | | |
| **Office of the Administrator**—Continued. | | | | | | |
| Miscellaneous expenses | $108,500 | $98,000 | [37] $104,561.00 | $105,000 | $100,000 | $54,248.26 |
| Traveling expenses | 2,096,104 | 1,775,000 | | 2,000,000 | 1,700,000 | 22,010.15 |
| Printing and binding | 1,047,800 | 1,000,000 | [38] 1,159,264.00 | 1,000,000 | 900,000 | 627,346.62 |
| Foreign service pay adjustment | | | | 25,000 | 45,000 | 25,793.32 |
| Emergency funds for the President, national defense | | | | | 250,000 | 211,056.86 |
| Working fund | | | | | 93,000 | |
| Total, Office of Administrator | 4,846,704 | 4,299,832 | 2,672,183.00 | 4,713,000 | 4,489,000 | 2,285,645.29 |
| **American Printing House for the Blind:** | | | | | | |
| To promote the education of the blind | 115,000 | 115,000 | 115,000.00 | 115,000 | 115,000 | 115,000.00 |
| Permanent appropriation: | | | | | | |
| To promote the edueation of the blind, interest | 10,000 | 10,000 | | 10,000 | 10,000 | |
| Total, American Printing House for the Blind | 125,000 | 125,000 | 115,000.00 | 125,000 | 125,000 | 115,000.00 |
| **Civilian Conservation Corps:** | | | | | | |
| Salaries and expenses | ([38a]) | 246,960,000 | [39] 279,994,900.00 | ([38a]) | 155,000,000 | 257,396,531.12 |
| **Columbia Institution for the Deaf** | 168,000 | 142,000 | 143,000.00 | 168,000 | 142,000 | 144,090.77 |
| **Food and Drug Administration:** | | | | | | |
| Salaries and expenses: | | | | | | |
| General administrative expenses | 94,400 | 92,985 | [40] 92,000.00 | 94,000 | 92,000 | 91,921.63 |
| Enforcement, Food and Drugs Act | 2,266,230 | 2,228,030 | 2,328,080.00 | 2,260,000 | 2,250,000 | 2,291,420.35 |
| Enforcement, Tea Importation Act | 29,840 | 29,400 | 30,094.00 | 29,000 | 29,000 | 29,014.10 |
| Enforcement, Milk Importation Act | 19,180 | 18,700 | 19,241.00 | 18,000 | 18,000 | 16,298.85 |
| Enforcement, Caustic Poison Act | 23,980 | 23,600 | 24,741.00 | 23,000 | 23,000 | 21,549.18 |
| Enforcement, Filled Milk Act | 9,350 | 9,200 | 10,000.00 | 9,000 | 9,000 | 8,964.07 |
| Enforcement, Sea Food Inspection Act | 40,000 | 40,000 | 40,000.00 | 90,000 | 90,000 | 90,619.43 |
| Total, Food and Drug Administration | 2,482,980 | 2,441,915 | 2,544,156.00 | 2,523,000 | 2,511,000 | 2,549,787.61 |
| **Freedmen's Hospital:** | | | | | | |
| Salaries | 477,200 | 431,005 | 363,620.00 | 225,000 | 149,000 | 177,323.65 |
| Miscellaneous expenses | 277,110 | 276,000 | 208,305.00 | 135,000 | 83,000 | 99,318.23 |
| *Emergency expenditures (P. W. A.)* | | | | | 5,000 | 261,240.30 |
| Total, Freedmen's Hospital | 754,310 | 707,005 | 571,925.00 | 360,000 | 237,000 | 537,882.18 |
| **Howard University:** | | | | | | |
| Salaries | 581,000 | 581,000 | 567,160.00 | 580,000 | 574,000 | 566,844.13 |
| General expenses | 183,000 | 204,600 | 180,000.00 | 182,000 | 200,000 | 191,868.67 |
| *Administrative expenses (P. W. A.)* | | | | | 14,000 | 56,075.89 |
| *Structures, emergency expenditures (N. I. R.)* | | | | | 9,000 | 8,970.94 |
| Total, Howard University | 764,000 | 785,600 | 747,160.00 | 762,000 | 797,000 | 823,759.63 |
| **National Youth Administration:** | | | | | | |
| Youth work | | 85,984,000 | 95,984,000.00 | | 75,000,000 | |
| Salaries and expenses | | 5,700,000 | [41] 6,097,120.00 | | 5,000,000 | 85,704,685.42 |
| Printing and binding | | 83,000 | 75,000.00 | | 95,000 | |
| *Emergency relief, National Youth Administration* | | | | | | 4,970,413.28 |
| Project expenses (national defense) | | 56,972,000 | 52,515,375.00 | | 45,000,000 | |
| Administrative expenses (national defense) | | 3,028,000 | 2,441,063.00 | | 2,600,000 | 46,545,087.00 |
| Printing and binding (national defense) | | | 43,562.00 | | | |
| Total | | 151,767,000 | 157,156,120.00 | | 127,695,000 | 137,220,185.70 |
| Adjustment to daily Treasury Statement basis | | | | | | −867,460.99 |
| Total, National Youth Administration | ([38a]) | 151,767,000 | 157,156,120.00 | ([39a]) | 127,695,000 | 136,352,724.71 |

[37] Includes $2,191 and $70 from appropriations "Salaries and expenses, transferred from Agriculture" and "Salaries and expenses, transferred from Interior," respectively, as set up pursuant to the Reorganization Act of 1939 and Reorganization Plan No. IV.

[38] Includes $22,324 and $3,940 from appropriations "Printing and binding, transferred from Agriculture" and "Printing and binding, transferred from Interior," respectively, as set up pursuant to the Reorganization Act of 1939 and Reorganization Plan No. IV.

[38a] Included under supplemental items.

[39] Exclusive of $5,100 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[40] Exclusive of $8,802 transferred to "General administration, enforcement of the Insecticide and Naval Stores Acts, Department of Agriculture," pursuant to the Reorganization Act of 1939 and Reorganization Plan No. IV.

[41] Exclusive of $2,880 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.



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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS**—Continued | | | | | | |
| **Federal Security Agency**—Continued. | | | | | | |
| **Office of Education:** | | | | | | |
| Salaries, Office of Education | $322,380 | $305,848 | $282,100.00 | $320,000 | $295,000 | $284,747.57 |
| General expenses | 13,270 | 12,500 | 26,500.00 | 13,000 | 14,000 | 24,619.33 |
| Contingent expenses | | | | | | 1,028.61 |
| Printing and binding | | | | | 3,000 | 39,658.19 |
| Library service and research | 20,830 | 20,600 | 24,500.00 | 20,000 | 20,000 | 23,458.83 |
| Study of higher education for Negroes | | 10,000 | 15,000.00 | | 10,000 | 14,645.74 |
| Further endowment of colleges of agriculture and the mechanic arts | 2,480,000 | 2,480,000 | 2,480,000.00 | 2,480,000 | 2,480,000 | 2,480,000.00 |
| Salaries and expenses, forum advisory service | 27,560 | | | | | |
| Working fund, Federal Security Agency, Office of Education | | | | | | 4,469.76 |
| *Emergency relief, radio division* | | | | | | 626.46 |
| *Administrative expenses, emergency relief (W. P. A.)* | | | | | | 11,002.11 |
| *Assistance to educational, professional, and clerical persons, emergency expenditures (emergency relief)* | | | | | 4,000 | 209,431.49 |
| Permanent appropriation: | | | | | | |
| Colleges of agriculture and the mechanic arts | 2,550,000 | 2,550,000 | 2,550,000.00 | 2,550,000 | 2,550,000 | 2,550,000.00 |
| Total, Office of Education | 5,414,040 | 5,378,948 | 5,378,100.00 | 5,383,000 | 5,376,000 | 5,643,688.09 |
| Vocational education: | | | | | | |
| Salaries and expenses, vocational education | 366,140 | 426,888 | 421,900.00 | 365,000 | 375,000 | 427,263.97 |
| Further development of vocational education in the several States and Territories | 13,800,000 | 13,500,000 | 13,150,000.00 | 13,800,000 | 13,500,000 | 12,987,977.48 |
| Promotion of vocational education in Hawaii | 30,000 | 30,000 | 30,000.00 | 30,000 | 30,000 | 30,000.00 |
| Promotion of vocational education in Puerto Rico | 105,000 | 105,000 | 105,000.00 | 105,000 | 105,000 | 96,726.89 |
| Cooperative vocational rehabilitation of persons disabled in industry | 2,800,000 | 2,650,000 | 2,319,500.00 | 2,750,000 | 2,625,000 | 2,181,075.32 |
| Salaries and expenses, vocational rehabilitation of persons disabled in industry | 95,120 | 113,280 | 113,000.00 | 95,000 | 97,000 | 107,893.07 |
| Cooperative vocational rehabilitation, District of Columbia | 25,000 | 25,600 | 25,000.00 | 25,000 | 25,000 | 30,498.04 |
| Promotion of vocational rehabilitation of persons disabled in industry in Hawaii | 5,000 | 5,000 | 5,000.00 | 5,000 | 5,000 | 5,000.00 |
| Vocational education, defense workers | | | 15,000,000.00 | | 40,000 | 14,943,262.48 |
| Education and training, defense workers (national defense) | 149,000,000 | 106,900,000 | 60,500,000.00 | 140,000,000 | 105,000,000 | 45,358,062.84 |
| Salaries and expenses (national defense) | 1,440,000 | 1,222,000 | | 1,270,000 | 1,115,000 | |
| Permanent appropriations: | | | | | | |
| Promotion of vocational education, act of Feb. 23, 1917 | 7,000,000 | 7,000,000 | 7,000,000.00 | 7,000,000 | 6,970,000 | 6,952,965.05 |
| Total, vocational education | 174,666,260 | 131,977,768 | 98,669,400.00 | 165,445,000 | 129,887,000 | 83,120,725.14 |
| Total, Office of Education, including vocational education | 180,080,300 | 137,356,716 | 104,047,500.00 | 170,828,000 | 135,263,000 | 88,764,413.23 |
| **Public Health Service:** | | | | | | |
| Salaries, Office of Surgeon General | 378,200 | 259,869 | [42] 284,200.00 | 365,000 | 285,000 | 281,764.54 |
| Miscellaneous and contingent expenses | 153,800 | 104,000 | [43] 56,640.00 | 150,000 | 86,000 | 67,779.70 |
| Printing and binding | | | | | | 18,631.87 |
| Pay, etc., commissioned officers | 2,204,690 | 2,113,800 | 2,082,640.00 | 2,200,000 | 2,100,000 | 2,379,342.07 |
| Stationery | | | | | | 1,397.83 |
| Pay of personnel and maintenance of hospitals | 8,072,900 | 7,487,139 | [44] 7,362,660.00 | 7,950,000 | 7,100,000 | 7,325,536.40 |
| Foreign quarantine service | 1,269,800 | 1,251,416 | 1,289,487.00 | 1,078,000 | 1,225,000 | 1,186,812.00 |
| Preventing the spread of epidemic diseases | 198,780 | 380,579 | 380,700.00 | 195,000 | 312,000 | 339,207.09 |
| Interstate quarantine service | 26,300 | 27,300 | 35,800.00 | 26,000 | 26,000 | 35,314.57 |
| Expenses, Division of Venereal Diseases | 8,180,000 | 6,250,257 | 6,200,000.00 | 7,950,000 | 5,900,000 | 6,136,546.28 |
| Expenses, Division of Mental Hygiene | 1,250,800 | 1,478,086 | 1,438,500.00 | 1,050,000 | 1,260,000 | 1,319,666.86 |
| Grants to States for public health work, Social Security Act | 11,000,000 | 11,000,000 | 11,000,000.00 | 11,000,000 | 11,000,000 | 10,772,531.25 |
| Diseases and sanitation investigations, Social Security Act | 1,419,680 | 1,666,286 | 1,625,000.00 | 1,200,000 | 1,400,000 | 1,443,388.82 |

[42] Exclusive of $1,200 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[43] Exclusive of $360 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[44] Exclusive of $1,260 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS**—Continued | | | | | | |
| **Federal Security Agency**—Continued. | | | | | | |
| **Public Health Service**—Continued. | | | | | | |
| Salaries and expenses, National Institute of Health | $743,400 | $512,380 | $525,893.00 | $685,000 | $500,000 | $496,227.37 |
| National Cancer Institute, maintenance | 534,870 | 565,346 | 570,000.00 | 510,000 | 531,000 | 581,891.95 |
| Working funds, narcotic farms | | | | | | 18,426.57 |
| *Emergency relief, administrative expenses* | | | 200,000.00 | | 24,000 | 196,423.15 |
| *Administrative expenses, emergency expenditures (emergency relief, transfer from W. P. A.)* | | | | | | 10,658.38 |
| *Buildings and structures, emergency expenditures (P. W. A.)* | | | | | 65,000 | 261,830.76 |
| National defense: | | | | | | |
| Emergency health and sanitation activities | 3,664,000 | 3,175,000 | 525,000.00 | 3,600,000 | 2,785,000 | 238,672.11 |
| Training for nurses | 2,000,000 | 1,200,000 | | 2,000,000 | 1,000,000 | |
| Administrative expenses | 50,000 | 50,000 | | 50,000 | 46,000 | |
| Total, Public Health Service | 41,147,220 | 37,551,458 | 33,576,520.00 | 40,009,000 | 35,645,000 | 33,112,049.57 |
| **Saint Elizabeths Hospital:** | | | | | | |
| Salaries and expenses | 1,418,300 | 1,282,605 | 1,275,285.00 | 1,400,000 | 1,250,000 | 1,196,674.66 |
| **Social Security Board:** | | | | | | |
| Salaries, Office of the Social Security Board | 3,305,800 | 3,270,527 | [45] 3,348,089.00 | 3,300,000 | 3,050,000 | 3,269,169.92 |
| Salaries, Bureau of Old-Age and Survivors Insurance | 17,250,000 | 16,600,000 | [45] 15,512,694.00 | 17,100,000 | 14,815,000 | 14,588,192.30 |
| Salaries, Bureau of Public Assistance | 993,560 | 984,473 | [45] 966,612.00 | 990,000 | 911,000 | 791,928.57 |
| Salaries, Bureau of Employment Security | 1,816,740 | 1,800,000 | [45] 1,904,050.00 | 1,800,000 | 1,700,000 | 1,803,205.36 |
| Miscellaneous expenses, Social Security Board | 3,063,500 | 3,000,000 | [45] 5,478,515.00 | 3,000,000 | 3,000,000 | 5,042,657.38 |
| Grants to States for old-age assistance | 329,000,000 | 270,000,000 | 245,000,000.00 | 325,000,000 | 269,000,000 | 259,780,983.74 |
| Grants to States for unemployment compensation administration | 73,500,000 | 62,500,000 | 64,000,000.00 | 72,000,000 | 63,000,000 | 63,011,152.86 |
| Grants to States for aid to dependent children | 86,000,000 | 74,000,000 | 75,000,000.00 | 80,000,000 | 73,000,000 | 62,990,836.72 |
| Grants to States for aid to the blind | 8,710,000 | 9,000,000 | 10,000,000.00 | 8,600,000 | 8,000,000 | 7,073,151.25 |
| Payments and grants to States, U. S. Employment Service | 3,100,000 | 3,100,000 | 3,103,000.00 | 3,100,000 | 3,100,000 | 3,187,596.57 |
| Traveling expenses, U. S. Employment Service | | | | | | 17,845.08 |
| Wage records | | | | | | [a] 69.90 |
| Selecting, testing, and placement, defense workers (national defense) | 2,467,670 | 1,512,445 | 2,000,000.00 | 2,400,000 | 1,475,000 | 889,378.85 |
| *Administrative expenses, emergency relief, U. S. Employment Service* | | | | | | 24,082.39 |
| Total | 529,207,270 | 445,767,445 | 426,312,960.00 | 517,290,000 | 441,051,000 | 422,470,111.09 |
| Adjustment to daily Treasury statement basis | | | | | | +687,267.92 |
| Total, Social Security Board | 529,207,270 | 445,767,445 | 426,312,960.00 | 517,290,000 | 441,051,000 | 423,157,379.01 |
| **Miscellaneous:** | | | | | | |
| Claims and judgments | | | 68,042.48 | | | 53,680.12 |
| Private relief acts | | | | | | 600.00 |
| Total, miscellaneous | | | 68,042.48 | | | 54,280.12 |
| Total | 760,994,084 | 1,029,186,576 | 1,009,224,751.48 | 738,178,000 | 904,205,000 | 946,490,217.90 |
| Adjustment to daily Treasury statement basis | | | | | | −2,576,139.40 |
| Total, Federal Security Agency (exclusive of defense aid) | 760,994,084 | 1,029,186,576 | 1,009,224,751.48 | 738,178,000 | 904,205,000 | 943,914,078.50 |
| **Federal Works Agency:** | | | | | | |
| **Office of the Administrator:** | | | | | | |
| Salaries and expenses | 350,000 | 312,000 | [46] 249,685.00 | 350,000 | 300,000 | 260,762.67 |
| Community facilities, defense public works | | 150,000,000 | | 70,000,000 | 80,000,000 | |
| National defense housing | | | [47] 300,000,000.00 | 35,000,000 | 250,000,000 | 41,981,535.76 |
| Total, Office of the Administrator | 350,000 | 150,312,000 | 300,249,685.00 | 105,350,000 | 330,300,000 | 42,242,298.43 |

[a] Excess of credits, deduct.

[45] Included heretofore under "Salaries and expenses, Social Security Board," $27,209,960 exclusive of $9,540 transferred to the Post Office Department for mail and messenger service pursuant to the Reorganization Act of 1939 and Reorganization Plan No. IV.

[46] Exclusive of $315 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[47] Includes $10,000,000 reimbursed to "Emergency fund for the President," and together with funds transferred from the War Department.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS**—Continued | | | | | | |
| **Federal Works Agency**—Continued. | | | | | | |
| **Public Buildings Administration:** | | | | | | |
| General administrative expenses | $1,243,960 | $875,840 | [47] $875,840.00 | $1,225,000 | $874,000 | $855,962.31 |
| Printing and binding | | | | | | 6,439.87 |
| Stationery | | | | | | 761.98 |
| Repairs, preservation, and equipment, public buildings outside the District of Columbia | 3,463,275 | 3,650,000 | 3,016,900.00 | 3,400,000 | 3,500,000 | 2,937,911.76 |
| Furniture and furnishings, New York Customhouse | | | 150,000.00 | | 110,000 | 35,594.04 |
| Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area | 17,656,500 | 15,681,900 | [48] 10,376,944.00 | 17,600,000 | 15,600,000 | 9,987,527.16 |
| Salaries and expenses, public buildings and grounds outside the District of Columbia | 3,140,675 | 2,995,265 | 2,906,785.00 | 3,125,000 | 2,950,000 | 2,974,788.91 |
| Emergency funds for the President, national defense | | | | | 3,900,000 | |
| Outside professional services | | | | | 4,000 | 7,342.57 |
| Repairs, alterations, etc., secs. 2 and 3, act Aug. 27, 1935 | | | | | | 10,536.19 |
| Public buildings, construction and rent: | | | | | | |
| Emergency repairs to public buildings and mechanical equipment (act Aug. 12, 1935) | | | | | 6,000 | 4,161.48 |
| Emergency repairs to public buildings and mechanical equipment (act June 22, 1936) | | | | | 23,000 | 10,331.69 |
| Emergency repairs to public buildings and mechanical equipment (act Aug. 25, 1937) | | | | | 100,000 | 330,672.75 |
| *Emergency construction of public buildings (act June 19, 1934) (P. W. A.)* | | | | | 58,000 | 16,074.60 |
| *Emergency construction of public buildings (act June 19, 1934)* | | | | | 300,000 | 691,186.27 |
| *Emergency construction of public buildings (act Aug. 12, 1935) (P. W. A.)* | | | | | 25,000 | 14,863.29 |
| *Emergency construction of public buildings (act June 22, 1936) (P. W. A.)* | | | | | 9,000 | 3,651.02 |
| *Emergency construction of public buildings (act Aug. 25, 1937)* | | | | | 200,000 | 42,051.72 |
| *Public buildings, Treasury, Procurement Division (N. I. R.)* | | | | | 40,000 | 18,251.27 |
| *N. I. R.-P. W. A. allotment to Public Buildings Administration* | | | | | 350,000 | 1,464,001.64 |
| *New Interior Building, Secretary's Office, emergency expenditures (N. I. R.)* | | | | | 4,000 | 7,953.80 |
| *New Interior Building, emergency expenditures (P. W. A.)* | | | | | 3,000 | 1,486.91 |
| *Stack for Archives buildings, emergency expenditures (P. W. A.)* | | | | | 100,000 | 102,203.36 |
| *P. W. A. allotment to Public Buildings Administration* | | | | | 300,000 | 51,966.90 |
| Working fund, public buildings | | | | | 90,000 | 180,479.28 |
| Total, Public Buildings Administration | 25,504,410 | 23,203,005 | 17,326,469.00 | 25,350,000 | 28,546,000 | 19,756,200.77 |
| **Public Roads Administration:** | | | | | | |
| Access roads (national defense) | | [49] 74,600,000 | | 40,000,000 | 30,000,000 | |
| Flight strips (national defense) | | 5,000,000 | | 2,000,000 | 3,000,000 | |
| *P. W. A. allotment to public roads, emergency expenditures* | | | | | 500,000 | 246,756.41 |
| *Highway grade crossing elimination, etc., emergency relief (act Apr. 8, 1935)* | | | | 1,000,000 | 6,000,000 | 6,007,686.49 |
| *Highway funds, emergency expenditures (N. I. R.) (act Apr. 8, 1935)* | | | | | 160,000 | 237,735.51 |
| *P. W. A. allotment to public roads (N. I. R.) emergency expenditures* | | | | | 600,000 | |
| Cooperative construction of rural post roads | | | | | 18,000 | 815.15 |
| *Highway funds, emergency expenditures (N. I. R.) (act June 19, 1934)* | | | | | 150,000 | 231,078.47 |
| *Highway funds, emergency expenditures (N. I. R.) (act June 16, 1933)* | | | | | 175,000 | 225,135.34 |
| *Work relief, highways, emergency expenditures (N. I. R.)* | | | | | | 60,737.99 |

[47] Exclusive of $500 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[48] Exclusive of $1,750 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV and includes $90,977 of the $134,627 under "Contingent expenses, Immigration and Naturalization Service," Department of Justice; and $149,472, "Rent of buildings," Department of Agriculture, as set forth pursuant to the Reorganization Act of 1939 and Reorganization Plans Nos. IV and V.

[49] Together with $50,000,000 contract authorization.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS**—Continued | | | | | | |
| **Federal Works Agency**—Continued. | | | | | | |
| **Public Roads Administration**—Continued. | | | | | | |
| Flood relief, Missouri, Mississippi, Louisiana, and Arkansas, for restoration of roads and bridges | | | | | $160,000 | $219,898.03 |
| Flood relief, Vermont, New Hampshire, and Kentucky, for restoration of roads and bridges | | | | | | 22,004.63 |
| Working funds, Federal Works Agency, Public Roads Administration | | | | | | 418,408.72 |
| Total | | $79,600,000 | | $43,000,000 | 40,763,000 | 7,670,256.74 |
| Adjustment to daily Treasury statement basis | | | | | | −935,079.99 |
| Total, Public Roads Administration | | 79,600,000 | | 43,000,000 | 40,763,000 | 6,735,176.75 |
| **Public Works Administration:** | | | | | | |
| *Administrative expenses* | ($75,000) | (620,000) | ($3,585,000.00) | 75,000 | 600,000 | 3,664,183.40 |
| *Public Works Administration, emergency expenditures (N. I. R.)* | | | | | 500,000 | 503,893.96 |
| *Public bodies, emergency expenditures (N. I. R.), revolving fund* | | | | | | 162.42 |
| *Allotments for public bodies, emergency expenditures (P. W. A.), revolving fund* | | | | | 500,000 | 245,445.51 |
| *Loans and grants to States, etc., emergency expenditures, emergency relief* | | | | 1,000,000 | 4,000,000 | 3,433,855.20 |
| *Additional loan fund, emergency expenditures (P. W. A.), revolving fund:* | | | | | | |
| Return of surplus funds from Government corporations | | | | | | [a] 14,000,000.00 |
| Other | | | | 1,000,000 | 4,000,000 | 16,885,239.54 |
| *Grant fund, emergency expenditures (P. W. A.) (act June 22, 1936), revolving fund* | | | | 2,000,000 | 5,000,000 | 17,968,938.57 |
| Special deposit accounts, revolving fund | | | | | | 1,575,702.90 |
| *Grants, emergency expenditures (act June 21, 1938)* | | | | 7,000,000 | 30,000,000 | 98,817,451.26 |
| *Loans, emergency expenditures (act June 21, 1938)* | | | | | 5,000,000 | 975,318.99 |
| Total | | | | 11,075,000 | 49,600,000 | 130,070,191.75 |
| Adjustment to daily Treasury statement basis | | | | | | −3,805,836.67 |
| Total, Public Works Administration | | | | 11,075,000 | 49,600,000 | 126,264,355.08 |
| **U. S. Housing Authority:** | | | | | | |
| Administrative expenses | (4,568,430) | (4,370,000) | (4,510,000.00) | | 19,000 | 2,020.74 |
| *Emergency housing, emergency expenditures (N. I. R.)* | | | | | 60,000 | 8,139.43 |
| *Emergency housing, emergency relief* | | | | | 30,000 | 6,874.45 |
| Housing Authority fund, revolving fund | | | | 1,000,000 | 1,000,000 | 1,254,907.30 |
| Annual contributions | [50] 17,000,000 | [50] 8,000,000 | 10,000,000.00 | 15,000,000 | 11,000,000 | 4,747,175.50 |
| Total | 17,000,000 | 8,000,000 | 10,000,000.00 | 16,000,000 | 12,109,000 | 6,019,117.42 |
| Adjustment to daily Treasury statement basis | | | | | | −14,585.70 |
| Total, U. S. Housing Authority | 17,000,000 | 8,000,000 | 10,000,000.00 | 16,000,000 | 12,109,000 | 6,004,531.72 |
| **Work Projects Administration:** | | | | | | |
| Emergency relief | | 875,000,000 | [51] 1,350,640,220.00 | ([52]) | 875,000,000 | 1,284,593,920.85 |
| Damage claims | | | 2,756.53 | | | 1,321.03 |
| Claims and judgments | | | 83,872.91 | | | 508,836.37 |
| Private relief acts | | | | | | [a] 403.10 |
| Total | 42,854,410 | 1,136,115,005 | 1,678,303,003.44 | 200,775,000 | 1,336,318,000 | 1,486,106,237.90 |
| Adjustment to daily Treasury statement basis | | | | | | −1,612,250.50 |
| Total, Federal Works Agency | 42,854,410 | 1,136,115,005 | 1,678,303,003.44 | 200,775,000 | 1,336,318,000 | 1,484,493,987.40 |
| **Other independent offices and unclassified items** | | | 163.51 | | | 1,093,256.89 |
| Total, Executive Office and independent establishments | 2,868,867,352 | 10,741,913,568 | 11,345,722,882.26 | 11,432,519,400 | 7,757,391,662 | 3,400,146,031.82 |

[a] Excess of credits, deduct,

[50] Together with unexpended balances.

[51] Exclusive of $9,780 transferred to Post Office Department for mail and messenger service, pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[52] Included under supplemental items.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **GENERAL PUBLIC WORKS PROGRAM** | | | | | | |
| **Federal Security Agency:** | | | | | | |
| Saint Elizabeths Hospital: | | | | | | |
| Buildings and grounds | | $1,335,000 | | $300,000 | $800,000 | $287,440.18 |
| **Federal Works Agency:** | | | | | | |
| Public Buildings Administration: | | | | | | |
| Public buildings, District of Columbia: | | | | | | |
| War Department buildings | | | $2,000,000 | 400,000 | 1,000,000 | 4,339,929.87 |
| West Central Heating Plant | | 2,400,000 | [1] 1,500,000 | 150,000 | 3,500,000 | 125,233.55 |
| General Accounting Office Building | $2,000,000 | 5,000,000 | [2] | 5,000,000 | 1,400,000 | 415,208.86 |
| Army Medical Library and Museum | 500,000 | | | 480,000 | | |
| Annex buildings, Government Printing Office | | 200,000 | | | 450,000 | 523,241.33 |
| Acquisition of property in District of Columbia | | 700,000 | 322,000 | | 700,000 | 195,059.00 |
| Site for State Department Annex Building | | 920,000 | | | 920,000 | |
| Installation of facilities, National Archives Building | | 500,000 | | 50,000 | 400,000 | 13,623.10 |
| Site for and construction of general office buildings | | 25,000,000 | | 9,000,000 | 15,000,000 | |
| Federal Office Buildings Numbered 2 and 3 | | | [3] 7,300,000 | 313,000 | 5,000,000 | 1,929,405.79 |
| Addition to Navy Department Building | | | 590,000 | | 31,000 | 558,100.06 |
| Expansion, Navy Department and Munitions Buildings | | | 1,605,000 | | 110,000 | 1,491,587.97 |
| Social Security Board and Railroad Retirement Board buildings | | | 3,750,000 | | 275,000 | 8,343,891.55 |
| Construction of temporary office buildings | | | [3] 3,200,000 | | 2,800,000 | 247,741.80 |
| Additional building, Bureau of Engraving and Printing | | | | | | 8,412.64 |
| General Federal Office Building | | | | | 76,000 | 128,709.89 |
| Department of Justice Building | | | | | | 6,500.00 |
| Post Office Department Building | | | | | | 3,524.06 |
| Post Office, Washington, D. C. | | | | | | [a] 86.00 |
| Construction of public buildings, acts June 19, 1934, Aug. 12, 1935, June 22, 1936, and Aug. 25, 1937 | | | [4] 14,997,540 | 4,500,000 | 15,000,000 | 31,821,870.00 |
| Sites and construction, public buildings, act May 25, 1926, as amended | | | | | 75,000 | [a] 44,755.57 |
| Total, Public Buildings Administration | 2,500,000 | 34,720,000 | 35,264,540 | 19,893,000 | 46,737,000 | 50,107,197.90 |
| Public Roads Administration: | | | | | | |
| Federal-aid highway system | 60,000,000 | 100,000,000 | 99,990,000 | 58,000,000 | 110,000,000 | 118,615,219.47 |
| Federal-aid secondary or feeder roads | 6,000,000 | 15,000,000 | 15,000,000 | 8,000,000 | 21,000,000 | 17,359,205.56 |
| Elimination of grade crossings | 22,000,000 | 10,000,000 | 25,000,000 | 22,000,000 | 27,500,000 | 29,924,577.58 |
| Public-lands highways | 500,000 | 1,000,000 | 1,000,000 | 500,000 | 1,500,000 | 1,421,955.29 |
| Mount Vernon Memorial Highway | [5] | | | 75,000 | | |
| Total, Public Roads Administration | 88,500,000 | 126,000,000 | 140,990,000 | 88,575,000 | 160,000,000 | 167,320,957.90 |
| Total, Federal Works Agency | 91,000,000 | 160,720,000 | 176,254,540 | 108,468,000 | 206,737,000 | 217,428,155.80 |
| **National Advisory Committee for Aeronautics:** | | | | | | |
| Power plant, Langley Field, Va | | | 1,200,000 | | 775,000 | 399,751.68 |
| Wind tunnels | | | | | 35,000 | 209,699.93 |
| Construction and equipment, Langley Field, Va | | [6] 1,136,425 | 1,000,000 | | 2,000,000 | 1,399,184.95 |
| Ames Aeronautical Laboratory | 3,000,000 | 3,409,020 | 4,200,000 | 4,000,000 | 1,500,000 | 3,207,025.66 |
| Aircraft Engine Research Laboratory | [7] 3,000,000 | [7] 5,600,000 | [8] 2,000,000 | 8,000,000 | 1,500,000 | 326,605.93 |
| Total, National Advisory Committee for Aeronautics | 6,000,000 | 10,145,445 | 8,400,000 | 12,000,000 | 5,810,000 | 5,542,268.15 |

[a] Excess of credits, deduct.

[1] Together with $2,400,000 contract authorization.

[2] Unexpended balance of $1,991,999 and $7,858,001 contract authorization.

[3] The First Supplemental National Defense Appropriation Act, 1942, transferred $900,000 from "Construction of temporary office buildings" to "Site and building, Federal office buildings No. 2 and No. 3."

[4] Exclusive of $2,460 transferred to Post Office Department for mail-messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[5] Unexpended balance of $89,839.23 made available.

[6] Together with $6,207,500 contract authorization.

[7] Together with $4,900,000 contract authorization in 1942 and $671,000 in 1943.

[8] Together with $6,400,000 contract authorization.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **GENERAL PUBLIC WORKS PROGRAM**—Continued | | | | | | |
| **Tennessee Valley Authority** | $136,100,000 | [9] $166,800,000 | [9] $65,000,000 | $145,000,000 | $145,000,000 | $51,175,171.37 |
| **Veterans' Administration:** | | | | | | |
| Hospital and domiciliary facilities | 4,557,000 | 3,500,000 | 4,165,000 | 4,500,000 | 6,000,000 | 3,425,155.51 |
| **Department of Agriculture:** | | | | | | |
| Forest roads and trails | 6,500,000 | 9,990,165 | 9,000,000 | 7,500,000 | 9,000,000 | 7,447,484.73 |
| **Department of Commerce:** | | | | | | |
| National Bureau of Standards: | | | | | | |
| Materials testing laboratory and equipment | | 600,000 | | | 500,000 | |
| Enlarging optical glass plant building | | | 100,000 | | 20,000 | 75,018.62 |
| Electrical building and equipment | | | | | 60,000 | 63,813.70 |
| Weather Bureau Building, Washington, D. C. | | | | | 31,000 | 200,199.07 |
| Office of Administrator of Civil Aeronautics: | | | | | | |
| Construction of hangars, Wasbington National Airport | | | 2,700,000 | | 2,000,000 | 486,482.11 |
| Total, Department of Commerce | | 600,000 | 2,800,000 | | 2,611,000 | 825,513.50 |
| **Department of the Interior:** | | | | | | |
| Bonneville Power Administration: | | | | | | |
| Construction, operation, and maintenance, Bonneville power transmission system | 22,750,000 | 52,858,500 | 11,500,000 | 35,000,000 | 35,000,000 | 16,684,464.15 |
| Bureau of Indian Affairs: | | | | | | |
| Construction, irrigation systems (reimbursable) | 509,000 | 1,907,950 | [10] 2,572,300 | 700,000 | 2,000,000 | 2,509,968.33 |
| Roads, Indian reservations | 1,200,000 | 2,450,000 | 2,000,000 | 1,250,000 | 2,000,000 | 1,979,934.99 |
| Construction, etc., buildings and utilities | 393,275 | 1,903,455 | [11] 1,330,000 | 1,750,000 | 2,026,000 | 1,816,325.31 |
| Construction, extension, etc., of public-school facilities | | 185,500 | | 60,000 | 120,000 | |
| Total, Bureau of Indian Affairs | 2,102,275 | 6,446,905 | 5,902,300 | 3,760,000 | 6,146,000 | 6,306,228.63 |
| Bureau of Reclamation: | | | | | | |
| Reclamation projects, payable from reclamation fund: | | | | | | |
| Gila project | | | | 400,000 | 900,000 | 127,737.63 |
| Salt River project, Arizona | | | | | | 4,306.01 |
| Orland project, California | | | | | 35,000 | |
| Colorado-Big Thompson project, Colorado | | | 2,000,000 | 125,000 | 1,200,000 | 1,979,362.38 |
| Grand Valley project, Colorado | | | | | 75,000 | 24.34 |
| Paonia project, Colorado | | 600,000 | | | 25,000 | 15,755.77 |
| Pine River project, Colorado | | | | | 50,000 | 1,537.15 |
| Uncompahgre project, Colorado | | 80,000 | 100,000 | | 75,000 | 86,850.41 |
| Boise project, Idaho, Payette division | | 1,500,000 | 900,000 | 500,000 | 1,500,000 | 346,168.70 |
| Boise project, Idaho, Arrowrock division | | | | | 490,000 | 117,778.57 |
| Minidoka project, Idaho | | 125,000 | | 20,000 | 100,000 | 366,801.60 |
| Boise project, Idaho, drainage | | | | 60,000 | 70,000 | 1,766.75 |
| Sun River project, Montana | | 100,000 | 50,000 | | 225,000 | 141,850.91 |
| Humbolt project, Nevada | | | 100,000 | | 10,000 | 86,088.48 |
| Carlsbad project, New Mexico | | 100,000 | 100,000 | 40,000 | 100,000 | 65,614.44 |
| Tucumcari project, New Mexico | | | | | 30,000 | 76,277.02 |
| Rio Grande project, New Mexico and Texas | | | 72,000 | | 450,000 | 626,676.17 |
| Lugert-Altus project, Oklahoma | | | | 10,000 | 250,000 | 195,655.07 |
| Deschutes project, Oregon | | 1,000,000 | 400,000 | 600,000 | 500,000 | 540,505.50 |
| Owyhee project, Oregon | 33,000 | 200,000 | | 115,000 | 150,000 | 150,318.60 |
| Klamath project, Oregon and California | | 500,000 | 200,000 | 100,000 | 400,000 | 157,989.15 |
| Belle Fourche project, South Dakota | | | | | 20,000 | 1,001.83 |
| Ogden River project, Utah | | 60,000 | | 40,000 | 75,000 | 223,209.92 |
| Hyrum project, Utah | 6,000 | | | 4,000 | | |
| Provo River project, Utah | | | 1,250,000 | 300,000 | 500,000 | 1,778,031.37 |
| Yakima project, Washington, Roza division | | | 500,000 | 60,000 | 200,000 | 768,436.04 |
| Yakima project, Washington, Sunnyside division | | 100,000 | | | | |
| Kendrick project, Wyoming | 20,000 | 265,000 | 900,000 | 200,000 | 450,000 | 862,910.73 |
| Riverton project, Wyoming | 75,000 | 100,000 | 200,000 | 75,000 | 150,000 | 125,932.02 |
| Shoshone project, Wyoming, Heart Mountain division | | 350,000 | 350,000 | 100,000 | 450,000 | 475,174.56 |
| Shoshone project, Wyoming, Willwood division | | 57,000 | | 20,000 | 40,000 | 5,499.14 |
| Shoshone project, Wyoming, Power division | | 300,000 | | | 280,000 | |
| General investigations | 500,000 | 500,000 | 600,000 | 500,000 | 450,000 | 814,277.13 |
| Administrative expenses | 200,000 | 575,000 | 750,000 | 750,000 | 842,500 | [a] 55,377.23 |
| Total payable from reclamation fund | 834,000 | 6,512,000 | 8,472,000 | 4,019,000 | 10,092,500 | 10,088,160.16 |

[a] Excess of credits, deduct.

[9] Plus unexpended balance of Tennessee Valley Authority funds and receipts of the Tennessee Valley Authority from all sources during the fiscal years 1941 and 1942.

[10] Together with unexpended balances from prior years.

[11] Together with $895,000 contract authorization.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **GENERAL PUBLIC WORKS PROGRAM**—Continued | | | | | | |
| **Department of the Interior**—Continued. | | | | | | |
| Bureau of Reclamation—Continued. | | | | | | |
| Advances to Colorado River Dam fund: | | | | | | |
| Boulder Canyon project | $5,000,000 | [12] $6,900,000 | [12] $5,000,000 | $6,000,000 | $8,500,000 | $10,927,285.00 |
| Boulder Canyon project (All-American Canal) | | 2,000,000 | 1,500,000 | 1,400,000 | 2,600,000 | 2,000,337.53 |
| Total advances to Colorado River Dam fund | 5,000,000 | 8,900,000 | 6,500,000 | 7,400,000 | 11,100,000 | 12,927,622.53 |
| Reclamation projects, payable from general fund: | | | | | | |
| Davis Dam project, Arizona-Nevada (reimbursable) | 4,000,000 | 4,000,000 | | 4,000,000 | 2,500,000 | |
| Gila project, Arizona (reimbursable) | 250,000 | [13] 500,000 | | 250,000 | 450,000 | |
| Parker Dam power project, Arizona-California (reimbursable) | [14] 1,940,000 | 6,000,000 | 3,500,000 | 2,000,000 | 7,250,000 | 2,566,760.40 |
| Central Valley project, California (reimbursable) | 48,769,000 | 37,750,000 | 23,600,000 | 45,000,000 | 35,000,000 | 27,250,557.90 |
| Colorado-Big Thompson project, Colorado (reimbursable) | 4,830,000 | [15] 3,000,000 | | 4,500,000 | 2,750,000 | |
| Pine River, reclamation project, Colorado | | | 800,000 | | 100,000 | 831,240.77 |
| San Luis Valley project, Colorado (reimbursable) | | 110,000 | 150,000 | | 45,000 | 52,599.02 |
| Boise project, Idaho, Anderson Ranch (reimbursable) | 2,250,000 | [13] 3,250,000 | | 2,000,000 | 2,500,000 | |
| Tucumcari project, New Mexico (reimbursable) | 300,000 | [16] 1,200,000 | | 600,000 | 800,000 | |
| Lugert-Altus project, Oklahoma (reimbursable) | 100,000 | [17] 350,000 | | 100,000 | 350,000 | |
| Colorado River project, Texas (reimbursable) | | | 5,500,000 | 300,000 | 2,000,000 | 4,661,396.39 |
| Provo River project, Utah (reimbursable) | 1,287,000 | [17] 1,250,000 | | 1,200,000 | 1,150,000 | |
| Grand Coulee Dam project, Washington (reimbursable) | 19,175,000 | 17,000,000 | 19,500,000 | 18,000,000 | 18,000,000 | 18,420,734.51 |
| Yakima project, Washington, Roza division (reimbursable) | 400,000 | [18] 500,000 | | 375,000 | 450,000 | |
| Cooperative investigations | | | | | | 2,031.53 |
| General investigations (reimbursable) | 750,000 | 1,000,000 | | 850,000 | 800,000 | [a] 87.00 |
| Administrative expenses, general fund construction (reimbursable) | 500,000 | 845,000 | 700,000 | 1,100,000 | 500,000 | 557,034.32 |
| Total payable from general fund | 84,551,000 | [19] 76,755,000 | 53,750,000 | 80,275,000 | 74,645,000 | 54,342,267.84 |
| Water conservation and utility projects, act Aug. 11, 1939, as amended (reimbursable) | | 5,000,000 | 3,500,000 | 2,000,000 | 2,000,000 | 1,299,535.39 |
| Valley Gravity Canal and storage project, Texas | | 2,500,000 | | | 250,000 | |
| Fort Peck project, Montana (reimbursable) | 500,000 | [20] | | 400,000 | | |
| Total, Bureau of Reclamation | 90,885,000 | 99,667,000 | 72,222,000 | 94,094,000 | 98,087,500 | 78,657,585.92 |
| National Park Service: | | | | | | |
| Roads and trails | 200,000 | [21] 3,000,000 | [21] 2,125,000 | 1,000,000 | 3,000,000 | 3,818,696.67 |
| Blue Ridge, Natchez Trace, and George Washington Memorial Parkways | 300,000 | [22] 6,000,000 | [22] 2,000,000 | 1,500,000 | 6,000,000 | 5,444,555.54 |
| Physical improvements, buildings and utilities | 109,600 | 346,000 | 170,750 | 115,000 | 350,000 | 109,013.72 |
| Total, National Park Service | 609,600 | 9,346,000 | 4,295,750 | 2,615,000 | 9,350,000 | 9,372,265.93 |
| Total, Department of the Interior | 116,346,875 | 168,318,405 | 93,920,050 | 135,469,000 | 148,583,500 | 111,020,544.63 |
| **Department of Justice:** | | | | | | |
| United States penitentiary, McNeil Island, Wash., construction and repair | 90,000 | 63,000 | 45,000 | 80,000 | 60,000 | 97,559.77 |
| Buildings and equipment, penal institutions | 300,000 | 284,000 | 200,000 | 290,000 | 280,000 | 531,216.23 |
| Construction of target range, Federal Bureau of Investigation | | | | | | 6,126.18 |
| National Training School for Boys, Washington, D. C. | | | | | | 162,716.70 |
| Total, Department of Justice | 390,000 | 347,000 | 245,000 | 370,000 | 340,000 | 797,618.88 |

[a] Excess of credits, deduct.
[12] Together with $750,000 from power revenues.
[13] Together with $500,000 contract authorizations.
[14] Together with power and other revenues not to exceed $250,000.
[15] Together with $1,500,000 contract authorizations.
[16] Together with $1,550,000 contract authorizations.
[17] Together with $1,150,000 contract authorizations.
[18] Together with $1,100,000 contract authorizations.
[19] Together with $7,450,000 contract authorizations.
[20] $500,000 contract authorizations.
[21] Together with $3,000,000 contract authorization in 1941 and $2,400,000 in 1942.
[22] Together with $6,000,000 contract authorizations.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **GENERAL PUBLIC WORKS PROGRAM**—Continued | | | | | | |
| **Department of State:** | | | | | | |
| Foreign intercourse: Foreign Service buildings fund | $233,000 | $450,000 | [23] $300,000 | $500,000 | $700,000 | $603,315.41 |
| International Boundary Commission, U. S. and Mexico: | | | | | | |
| Rio Grande rectification project | | [24] | [24] | 15,000 | 16,000 | 64,616.02 |
| Lower Rio Grande flood control | [25] 950,000 | [25] 950,000 | [25] 950,000 | 1,000,000 | 1,500,000 | 988,370.97 |
| Rio Grande canalization | [25a] | 440,000 | [25] 810,000 | 230,000 | 900,000 | 746,764.01 |
| Douglas-Ague Prieta sanitation project | 90,000 | | | 75,000 | | |
| Fence construction on the Cordova Island boundary, Texas | | 6,500 | | | 6,000 | |
| Fence construction, international boundary, Arizona | | | | | | 24,141.75 |
| Fence construction, international boundary | | 25,000 | | 4,000 | 20,000 | |
| Total, International Boundary Commission, United States and Mexico | 1,040,000 | 1,421,500 | 1,760,000 | 1,324,000 | 2,442,000 | 1,823,892.75 |
| Total, Department of State | 1,273,000 | 1,871,500 | 2,060,000 | 1,824,000 | 3,142,000 | 2,427,208.16 |
| **War Department (Civil Functions):** | | | | | | |
| Office building and appurtenances, Arlington, Va | | 35,000,000 | | 10,000,000 | 20,000,000 | |
| Improvement of existing river and harbor works | 20,629,000 | 27,868,600 | [26] 50,732,040 | 26,000,000 | 51,000,000 | 37,835,814.00 |
| Flood control, general | 93,685,000 | 98,780,000 | 71,695,000 | 93,000,000 | 80,000,000 | 96,315,579.77 |
| Flood control, Mississippi River and tributaries | 30,000,000 | 22,000,000 | 30,000,000 | 25,000,000 | 25,000,000 | 30,641,496.76 |
| Flood control, Sacramento River, Calif | 1,000,000 | 98,325 | 1,242,000 | 800,000 | 500,000 | 745,684.01 |
| Power plant, Fort Peck Dam, Mont., construction | | 1,845,000 | 2,000,000 | 1,000,000 | 2,000,000 | 1,291,710.85 |
| Power plant, Bonneville Dam, Columbia River, Oreg., construction | 4,166,000 | 7,170,000 | 7,406,000 | 7,000,000 | 7,000,000 | 5,849,829.13 |
| Total, War Department | 149,480,000 | 192,761,925 | 163,069,040 | 162,800,000 | 185,500,000 | 172,680,114.52 |
| Total, General Public Works Program | 511,646,875 | 716,389,440 | 524,913,630 | 578,231,000 | 713,523,500 | 573,056,675.43 |

[23] Together with $100,000 contract authorization.
[24] Prior year balances continued available in an amount not to exceed $60,000.
[25] Together with unexpended balances from prior years.
[25a] Unexpended balance made available.
[26] Together with $5,794,000 contract authorization.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

[Amounts opposite items in italic represent appropriations and expenditures for recovery and relief]

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF AGRICULTURE** | | | | | | |
| (Exclusive of amounts carried under General Public Works Program) | | | | | | |
| **Office of the Secretary:** | | | | | | |
| Salaries, Office of Secretary of Agriculture | [1] $618,509 | $613,979 | [2] $578,014.00 | $1,550,000 | $610,000 | $578,197.28 |
| Miscellaneous expenses, Department of Agriculture | [1] 98,341 | 99,341 | [3] 98,941.00 | 240,000 | 99,000 | 83,155.66 |
| *Administrative expenses, emergency relief* | | | | | 26,000 | 16,141.28 |
| *Planning and review of Work Projects Administration projects, emergency relief* | | | | | 9,000 | |
| Refugee relief | | | | | 4,500,000 | 5,399,611.37 |
| Emergency funds for the President, national defense | | | | | 40,000 | 200,000.00 |
| Emergency funds for the President, defense housing, temporary shelter | | | | 1,600,000 | 14,500,000 | 1,644,740.53 |
| Total, Office of the Secretary | 716,850 | 713,320 | 676,955.00 | 3,390,000 | 19,784,000 | 7,921,846.12 |
| **Office of the Solicitor:** | | | | | | |
| Salaries and expenses | [1] 213,686 | [1] 232,395 | [4] 206,355.00 | 2,100,000 | 2,300,000 | 206,079.09 |
| **Office of Information:** | | | | | | |
| Salaries and expenses | [1] 350,407 | 347,503 | [5] 344,883.00 | 540,000 | 345,000 | 348,313.66 |
| Printing and binding, Department of Agriculture | [1] 1,500,000 | 1,550,111 | [6] 1,550,111.00 | 1,900,000 | 2,100,000 | 2,141,951.12 |
| *Administrative expenses, emergency relief* | | | | | | 2,230.44 |
| Total, Office of Information | 1,850,407 | 1,897,614 | 1,894,994.00 | 2,440,000 | 2,445,000 | 2,492,495.22 |
| **Library, Department of Agriculture:** | | | | | | |
| Salaries and expenses | [1] 107,030 | 102,215 | [7] 102,000.00 | 150,000 | 110,000 | 97,146.87 |
| **Office of Experiment Stations:** | | | | | | |
| Payments to States and Territories for agricultural experiment stations: | | | | | | |
| Hatch Act of Mar. 2, 1887 | 720,000 | 720,000 | 720,000.00 | 720,000 | 720,000 | 719,981.27 |
| Adams Act of Mar. 16, 1906 | 720,000 | 720,000 | 720,000.00 | 720,000 | 720,000 | 719,967.92 |
| Purnell Act of Feb. 24, 1925 | 2,880,000 | 2,880,000 | 2,880,000.00 | 2,880,000 | 2,880,000 | 2,879,766.13 |
| Hawaii, act of May 16, 1928 | 67,500 | 67,500 | 67,500.00 | 67,000 | 67,000 | 67,500.00 |
| Alaska, acts of Feb. 23, 1929, and June 20, 1936 | 25,000 | 25,000 | 25,000.00 | 25,000 | 25,000 | 25,000.00 |
| Puerto Rico, act of Mar. 4, 1931 | 50,000 | 50,000 | 50,000.00 | 50,000 | 50,000 | 50,000.00 |
| Title I, Bankhead-Jones Act | 2,000,000 | 2,463,708 | 2,400,000.00 | 2,000,000 | 2,460,000 | 2,399,207.43 |
| In all, payments to States, Hawaii, Alaska, and Puerto Rico for agricultural experiment stations | 6,462,500 | 6,926,208 | 6,862,500.00 | 6,462,000 | 6,922,000 | 6,861,422.75 |
| Salaries and expenses, Office of Experiment Stations: | | | | | | |
| Administration of grants to States and coordination of research | 165,905 | 163,937 | 161,735.00 | 165,000 | 162,000 | 161,938.36 |
| Insular experiment stations | 90,592 | 83,482 | 83,000.00 | 80,000 | 80,000 | 91,631.04 |
| *Planning and review of W. P. A. projects, emergency relief* | | | | | 5,000 | |
| In all, salaries and expenses | 256,497 | 247,419 | 244,735.00 | 245,000 | 247,000 | 253,569.40 |
| Total, Office of Experiment Stations | 6,718,997 | 7,173,627 | 7,107,235.00 | 6,707,000 | 7,169,000 | 7,114,992.15 |
| **Special research fund, Department of Agriculture** | 1,150,000 | 1,206,300 | 1,400,000.00 | 1,125,000 | 1,200,000 | 1,383,322.39 |

[1] Together with transfers from other appropriations.

[2] Exclusive of $5,671 transferred to Weather Bureau, Department of Commerce, $3,000 to the Department of the Interior, and $10,935 to Federal Security Agency, pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[3] Exclusive of $418 transferred to Weather Bureau, Department of Commerce, $841 to Federal Security Agency, and $4,800 to Post Office Department for mail and messenger service, pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[4] Exclusive of $1,225 transferred to Weather Bureau, Department of Commerce, $60,000 to Federal Security Agency, and $700 to the Department of the Interior, pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[5] Exclusive of $1,944 transferred to the Weather Bureau, Department of Commerce, $100 to Post Office Department for mail and messenger service, $2,273 to Federal Security Agency, and $800 to the Department of the Interior, pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[6] Exclusive of $60,000 transferred to Weather Bureau, Department of Commerce, $22,324 to Federal Security Agency, and $5,000 to the Department of the Interior, pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[7] Exclusive of $1,000 transferred to Weather Bureau, Department of Commerce, and $2,000 to Federal Security Agency, pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF AGRICULTURE**—Continued | | | | | | |
| **Extension Service:** | | | | | | |
| Payments to States, Hawaii, Alaska, and Puerto Rico: | | | | | | |
| Capper-Ketcham extension work (act, May 22, 1928) | $1,480,000 | $1,480,000 | $1,480,000.00 | $1,480,000 | $1,480,000 | $1,479,975.76 |
| Extension work, act of Apr. 24, 1939 | 203,000 | 555,000 | 203,000.00 | 203,000 | 555,000 | 202,095.00 |
| Extension work, sec. 21, Bankhead-Jones Act (act, June 29, 1935) | 12,000,000 | 12,000,000 | 12,000,000.00 | 12,000,000 | 12,000,000 | 11,979,932.11 |
| Alaska, act of Feb. 23, 1929, and act of June 20, 1936 | 23,950 | 23,918 | 23,918.00 | 23,000 | 23,000 | 23,918.00 |
| Puerto Rico, act of Aug. 28, 1937 | 128,000 | 100,000 | 90,000.00 | 128,000 | 100,000 | 89,996.75 |
| In all, payments to States, Hawaii, Alaska, and Puerto Rico for agricultural extension work | 13,834,950 | 14,158,918 | 13,796,918.00 | 13,834,000 | 14,158,000 | 13,775,917.62 |
| Salaries and expenses, Extension Service: | | | | | | |
| Administration and coordination of extension work | 561,803 | 555,783 | 550,000.00 | 550,000 | 540,000 | 555,935.67 |
| Extension information | 204,392 | 242,142 | 240,000.00 | 200,000 | 235,000 | 245,747.11 |
| In all, salaries and expenses | 766,195 | 797,925 | 790,000.00 | 750,000 | 775,000 | 801,682.78 |
| Permanent specific appropriation: Cooperative agricultural extension work | 4,704,710 | 4,704,710 | 4,701,165.00 | 4,704,000 | 4,704,000 | 4,701,164.67 |
| Total, Extension Service | 19,305,855 | 19,661,553 | 19,288,083.00 | 19,288,000 | 19,637,000 | 19,278,765.07 |
| **Bureau of Agricultural Economics:** | | | | | | |
| Salaries and expenses | [8] 1,328,798 | [8] 886,715 | [9] 863,900.00 | 3,300,000 | 2,700,000 | 1,219,764.20 |
| *Administrative expenses, emergency relief* | | | | | | 2,424.68 |
| *Assistance for professional and clerical persons, emergency relief* | | | | | | [a] 12.50 |
| *Physical improvements, emergency relief* | | | | | | 588.11 |
| *Federal nonconstruction projects, emergency relief* | | | | | 4,000 | 104,324.46 |
| *Planning and review of W. P. A. projects, emergency relief* | | | | | 6,000 | |
| Total, Bureau of Agricultural Economics | 1,328,798 | 886,715 | 863,900.00 | 3,300,000 | 2,710,000 | 1,327,088.95 |
| **Office of Foreign Agricultural Relations:** | | | | | | |
| Salaries and expenses | 223,795 | 223,841 | 196,396.00 | 220,000 | 220,000 | 195,873.34 |
| **Bureau of Animal Industry:** | | | | | | |
| Salaries and expenses: | | | | | | |
| General administrative expenses | 172,000 | 171,820 | [10] 170,020.00 | 171,000 | 171,000 | 171,844.16 |
| Animal husbandry | 811,000 | 829,608 | 824,380.00 | 800,000 | 735,000 | 685,647.42 |
| Diseases of animals | 715,000 | 726,498 | 462,000.00 | 700,000 | 685,000 | 425,049.07 |
| Eradicating tuberculosis and Bang's disease | [11] 4,589,000 | [12] 5,614,256 | [13] 4,300,000.00 | 6,000,000 | 6,700,000 | 6,925,312.13 |
| Eradicating cattle ticks | 276,000 | 300,629 | 325,000.00 | 270,000 | 300,000 | 298,921.26 |
| Hog-cholera control | 102,000 | 113,497 | 112,728.00 | 100,000 | 113,000 | 114,265.07 |
| Inspection and quarantine | 666,000 | 635,927 | 603,500.00 | 660,000 | 632,000 | 605,828.14 |
| Meat inspection | 6,147,000 | 5,885,073 | 5,433,000.00 | 6,100,000 | 5,920,000 | 5,467,346.01 |
| Virus-Serum Toxin Act | 223,718 | 220,927 | 218,712.00 | 220,000 | 220,000 | 217,705.55 |
| Marketing agreements with respect to hog-cholera virus and serum | [14] | [14] | [14] | 30,000 | 30,000 | 28,662.83 |
| Eradication of foot-and-mouth and other contagious diseases of animals | [15] | [15] | [15] | | | [a] 105.33 |
| Total, Bureau of Animal industry | 13,701,718 | 14,498,235 | 12,449,340.00 | 15,051,000 | 15,506,000 | 14,940,476.31 |
| **Bureau of Dairy Industry:** | | | | | | |
| Salaries and expenses | 764,757 | 738,477 | [16] 731,305.00 | 760,000 | 693,000 | 672,895.61 |
| *Preparation of genealogical and production record of animals in dairy herd improvement programs, emergency relief* | | | | | 1,000 | 32,255.62 |
| Total, Bureau of Dairy Industry | 764,757 | 738,477 | 731,305.00 | 760,000 | 694,000 | 705,151.23 |

[a] Excess of credits, deduct.

[8] Together with $1,762,895 in 1942 and $2,178,372 in 1943 from other appropriations as determined by the Secretary of Agriculture.

[9] Includes appropriations for "General administrative expenses," 1941, $88,900, and "Economic investigations," 1941, $775,000.

[10] Exclusive of $100 transferred to the Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[11] Together with $1,450,000 unobligated balance for 1940.

[12] Together with $750,000 of the unobligated balance for 1941.

[13] Together with reappropriations of $3,250,000.

[14] $30,708 in 1943 and $30,000 in 1942 and 1941 of the appropriation made by sec. 12 (a) of the Agricultural Adjustment Act of May 12, 1933, made available for this purpose.

[15] $5,000 of unexpended balances made available.

[16] Exclusive of $100 transferred to the Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF AGRICULTURE**—Continued | | | | | | |
| **Bureau of Plant Industry:** | | | | | | |
| Salaries and expenses: | | | | | | |
| General administrative expenses | $213,710 | $212,755 | $209,942.00 | $210,000 | $210,000 | $208,689.96 |
| Arlington farm | 51,109 | 50,314 | 49,414.00 | 50,000 | 49,000 | 34,713.67 |
| Cereal crops and diseases | 558,160 | 580,478 | [17] 565,000.00 | 550,000 | 580,000 | 566,513.12 |
| Cotton and other fiber crops and diseases | 430,820 | 446,160 | [18] 443,535.00 | 425,000 | 440,000 | 436,767.51 |
| Drug and related plants | 65,890 | 65,620 | 43,500.00 | 65,000 | 65,000 | 45,617.37 |
| Dry-land agriculture | 221,560 | 229,943 | 226,828.00 | 219,000 | 225,000 | 222,159.55 |
| Forage crops and diseases | 294,500 | 306,130 | 300,000.00 | 294,000 | 305,000 | 302,672.26 |
| Forest pathology | 243,460 | 256,835 | 245,000.00 | 240,000 | 256,000 | 242,986.69 |
| Fruit and vegetable crops and diseases | 1,368,410 | 1,449,227 | [19] 1,426,362.00 | 1,346,000 | 1,400,000 | 1,394,372.40 |
| Irrigation agriculture | 142,220 | 141,200 | 140,500.00 | 142,000 | 140,000 | 144,465.29 |
| National Arboretum | 54,892 | 54,662 | 54,587.00 | 54,000 | 54,000 | 63,150.93 |
| Plant exploration, introduction, and surveys | 322,210 | 354,597 | [20] 350,947.00 | 314,000 | 345,000 | 340,131.71 |
| Soil and fertilizer investigations | 306,470 | 358,191 | [21] 370,021.00 | 295,000 | 300,000 | 331,059.67 |
| Soil survey | 205,430 | 277,355 | 275,000.00 | 205,000 | 277,000 | 279,588.78 |
| Sugar-plant investigations | 333,950 | 368,970 | [22] 337,275.00 | 324,000 | 358,000 | 325,247.20 |
| Tobacco investigations | 126,950 | 141,444 | 140,544.00 | 125,000 | 141,000 | 142,570.42 |
| Total, salaries and expenses | 4,939,741 | 5,293,881 | 5,178,455.00 | 4,858,000 | 5,145,000 | 5,080,706.53 |
| Rubber investigations | | | 500,000.00 | 100,000 | 200,000 | 201,296.96 |
| Total, Bureau of Plant Industry | 4,939,741 | 5,293,881 | 5,678,455.00 | 4,958,000 | 5,345,000 | 5,282,003.49 |
| **Forest Service:** | | | | | | |
| Salaries and expenses: | | | | | | |
| General administrative expenses | 579,000 | 605,030 | [23] 598,520.00 | 575,000 | 600,000 | 605,966.07 |
| *Administrative expenses, emergency relief* | | | | | 48,000 | 177,441.28 |
| National forest protection and management | 11,283,095 | 11,179,457 | 11,550,000.00 | 11,250,000 | 11,200,000 | 11,596,564.32 |
| Reconstruction and repair of roads and other improvements, national forests in California | | | | | | 199,897.04 |
| Reconstruction and repair of roads and other improvements, national forests in Georgia, North Carolina, South Carolina, and Tennessee | | | 125,000.00 | | 28,000 | 96,683.55 |
| Water rights | 20,000 | 20,000 | 20,000.00 | 20,000 | 20,000 | 21,335.45 |
| Fighting forest fires | 100,000 | 100,000 | 3,580,000.00 | 100,000 | 350,000 | 3,499,377.09 |
| Private forestry cooperation | 114,000 | 100,928 | 100,000.00 | 110,000 | 98,000 | 97,660.14 |
| Forest management | 566,500 | 611,712 | 605,000.00 | 560,000 | 610,000 | 622,836.73 |
| Range investigations | 255,500 | 273,103 | 270,935.00 | 250,000 | 270,000 | 270,137.08 |
| Forest products | 1,016,260 | 966,313 | 632,500.00 | 1,000,000 | 920,000 | 642,887.45 |
| Forest survey | 250,000 | 252,629 | 250,000.00 | 250,000 | 250,000 | 250,887.64 |
| Forest economics | 133,000 | 141,490 | 140,000.00 | 130,000 | 140,000 | 143,738.96 |
| Forest influences | 129,000 | 136,820 | 135,000.00 | 129,000 | 135,000 | 133,101.33 |
| *Planning and review of W. P. A. projects, emergency relief* | | | | | 6,000 | |
| Tropical forest experiment station | | | | | | 11,670.39 |
| *Physical improvements, emergency expenditures (N. I. R.)* | | | | | | 35.21 |
| *Physical improvements, roads and trails, emergency relief* | | | | | 450,000 | 1,725,362.37 |
| *Forest and range land, conservation, emergency relief* | | | | | 1,200,000 | 2,698,147.62 |
| Total, salaries and expenses | 14,446,355 | 14,387,482 | 18,006,955.00 | 14,374,000 | 16,325,000 | 22,793,729.72 |
| Forest-fire cooperation | 2,500,000 | 2,425,000 | 2,200,000.00 | 2,500,000 | 2,400,000 | 2,235,757.22 |
| New England hurricane damage | | | 300,000.00 | | 7,000 | 850,357.99 |
| Forest-fire control (emergency) | | 1,100,000 | | 190,000 | 900,000 | |
| Acquisition of lands for protection of watersheds of navigable streams | 354,210 | 1,797,348 | 1,000,000.00 | 800,000 | 1,700,000 | 2,372,009.85 |
| Acquisition of land from national-forest receipts (receipt limitation) | | 316,000 | 71,000.00 | 200,000 | 200,000 | 47,690.30 |
| *Acquisition of additional forest lands, emergency relief* | | | | | | 8,685.67 |

[17] Includes parts of other appropriations as follows: "Botany," 1941, $40,000, and "Genetics and biophysics," 1941, $25,000.

[18] Includes $35,190 from the appropriations for "Soil-fertility investigations."

[19] Includes parts of other appropriations as follows: "Botany," 1941, $5,000; "Experimental greenhouse maintenance," 1941, $77,372; "Soil-fertility investigations," 1941, $43,990.

[20] Includes other appropriations as follows: "Botany," 1941, $31,635; "Mycology and disease survey," 1941, $45,818; "Nematology," 1941, $48,961.

[21] Includes other appropriations as follows: "Fertilizer investigations," 1941, $240,000; "Soil chemical and physical investigations," 1941, $70,000; "Soil-fertility investigations," $20,167, "Soil microbiology investigations," 1941, $39,854.

[22] Includes $22,275 from "Soil-fertility investigations."

[23] Exclusive of $1,480 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF AGRICULTURE**—Continued | | | | | | |
| **Forest Service**—Continued. | | | | | | |
| Permanent appropriations: | | | | | | |
| Payment to school funds, Arizona and New Mexico, national-forests fund (indefinite) | $23,392 | $23,392 | $23,392.00 | $23,000 | $22,000 | $23,391.88 |
| Payments to States and Territories from the national-forests fund (special account) | 1,525,306 | 1,525,306 | 1,432,581.00 | 1,525,000 | 1,550,000 | 1,440,324.90 |
| Roads and trails for States, national-forests fund (special account) | 618,387 | 618,387 | 573,032.00 | 600,000 | 600,000 | 462,099.00 |
| Total, Forest Service | 19,467,650 | 22,192,915 | 23,606,960.00 | 20,212,000 | 23,704,000 | 30,234,046.53 |
| **Bureau of Agricultural Chemistry and Engineering:** | | | | | | |
| Salaries and expenses: | | | | | | |
| General administrative expenses | 106,044 | 106,200 | [24] 105,200.00 | 103,000 | 106,000 | 102,874.77 |
| Agricultural chemical investigations | 349,251 | 365,542 | 379,606.00 | 345,000 | 360,000 | 376,494.30 |
| Industrial utilization of farm products and byproducts | | | 22,550.00 | | 3,000 | 42,142.18 |
| Agricultural engineering investigations | 343,733 | 318,919 | 304,469.00 | 341,000 | 330,000 | 284,534.43 |
| Naval stores investigations | 118,456 | 116,605 | 93,400.00 | 116,000 | 116,000 | 94,186.75 |
| *Administrative expenses, emergency relief* | | | | | | 7.50 |
| Total, Bureau of Agricultural Chemistry and Engineering | 917,484 | 907,266 | 905,225.00 | 905,000 | 915,000 | 900,239.93 |
| **Emergency Dehydration Investigations** | | 144,000 | | 7,000 | 136,000 | |
| **Bureau of Entomology and Plant Quarantine:** | | | | | | |
| Salaries and expenses: | | | | | | |
| General administrative expenses | 167,165 | 167,872 | [25] 165,980.00 | 167,000 | 166,000 | 165,524.62 |
| *Administrative expenses, emergency relief (transfer from W. P. A.)* | | | | | 64,000 | 175,875.23 |
| Fruit insects | 390,285 | 428,320 | 424,600.00 | 390,000 | 425,000 | 417,000.46 |
| Japanese-beetle control | 432,275 | 427,805 | 425,000.00 | 432,000 | 427,000 | 420,873.44 |
| Sweetpotato weevil control | 71,585 | 70,825 | 70,000.00 | 71,000 | 70,000 | 68,666.33 |
| Mexican fruitfly control | 163,740 | 169,655 | 167,960.00 | 156,000 | 156,000 | 161,233.66 |
| Citrus-canker eradication | 10,160 | 13,585 | 13,485.00 | 10,000 | 13,000 | 12,459.50 |
| *Citrus-canker eradication, emergency relief (transfer from W. P. A.)* | | | | | 19,000 | 72,266.21 |
| Gypsy and brown-tail moth control | 457,570 | 378,410 | 375,000.00 | 454,000 | 378,000 | 360,420.26 |
| Dutch elm disease eradication | 456,475 | 353,345 | 400,000.00 | 438,000 | 374,000 | 374,588.71 |
| Phony-peach and peach-mosaic eradication | 127,390 | 90,870 | 89,800.00 | 127,000 | 90,000 | 94,241.33 |
| *Control of phony-peach disease, emergency relief (transfer from W. P. A.)* | | | | | 71,000 | 146,284.94 |
| *Control of peach-mosoic, emergency relief (transfer from W. P. A.)* | | | | | 93,000 | 142,798.67 |
| *White pine blister-rust control, emergency relief (transfer from W. P. A.)* | | | | | 408,000 | 1,020,206.51 |
| Forest insects | 205,180 | 214,665 | 212,500.00 | 202,000 | 210,000 | 213,762.32 |
| *Control and prevention of spread of gypsy moth, emergency relief* | | | | | 209,000 | 617,834.23 |
| *Dutch elm disease eradication, emergency relief* | | | | | 690,000 | 1,617,264.62 |
| Truck crops and garden insects | 337,020 | 369,625 | 366,580.00 | 334,000 | 365,000 | 360,123.24 |
| Cereal and forage insects | 349,395 | 384,360 | 379,500.00 | 344,000 | 384,000 | 371,798.61 |
| European corn borer control | | 10,000 | 27,939.00 | | 9,000 | 26,175.33 |
| Barberry eradication | 228,470 | 184,135 | 162,500.00 | 224,000 | 184,000 | 158,708.80 |
| *Barberry eradiation, emergency relief* | | | | | 478,000 | 737,101.00 |
| Cotton insects | 123,895 | 145,959 | 144,544.00 | 123,000 | 143,000 | 142,334.31 |
| *Eradication of wild cotton, emergency relief (transfer from W. P. A.)* | | | | | 9,000 | 46,267.61 |
| Pink bollworm and Thurberia weevil control | 483,135 | 530,615 | 526,800.00 | 467,000 | 525,000 | 506,128.24 |
| *Locating and destroying Thurberia plants, emergency relief* | | | | | | 496.60 |
| Bee culture | 82,100 | 84,195 | 83,000.00 | 82,000 | 82,000 | 81,494.89 |
| Insects affecting man and animals | 190,105 | 187,985 | 181,500.00 | 187,000 | 183,000 | 182,205.73 |
| Insect-pest survey and identification | 159,150 | 162,935 | 154,790.00 | 157,000 | 158,000 | 154,964.55 |
| Foreign parasites | 20,775 | 38,480 | 38,000.00 | 20,000 | 38,000 | 36,498.95 |
| Control investigations | 66,585 | 73,213 | 72,518.00 | 66,000 | 73,000 | 69,964.96 |
| Insecticide and fungicide investigations | 122,915 | 131,115 | 125,000.00 | 122,000 | 127,000 | 128,318.33 |
| Transit inspection | 41,235 | 44,719 | 44,059.00 | 41,000 | 43,000 | 42,623.80 |
| Foreign plant quarantine | 731,065 | 707,370 | 698,000.00 | 720,000 | 700,000 | 692,070.20 |
| Certification of exports | 30,710 | 32,087 | 31,862.00 | 30,000 | 32,000 | 35,498.10 |

[24] Exclusive of $100 transferred to the Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[25] Exclusive of $300 transferred to the Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF AGRICULTURE**—Continued | | | | | | |
| **Bureau of Entomology and Plant Quarantine**—Continued. | | | | | | |
| Salaries and expenses—Continued. | | | | | | |
| Control of emergency outbreaks of insect pests and plant diseases | | | $2,225,000.00 | | $1,900,000 | $2,997,392.56 |
| *Physical improvements, emergency expenditures (P. W. A.)* | | | | | | 63,790.59 |
| *Planning and review of W. P. A. projects, emergency relief* | | | | | 3,000 | |
| Total, Bureau of Entomology and Plant Quarantine | $5,448,380 | $5,402,145 | 7,605,917.00 | $5,364,000 | 9,299,000 | 12,915,257.44 |
| **White pine blister rust control** | 1,974,000 | 1,291,560 | [26] 400,000.00 | 1,700,000 | 1,062,000 | 372,052.19 |
| **Agricultural Marketing Service:** | | | | | | |
| Salaries and expenses: | | | | | | |
| General administrative expenses | 169,300 | 168,573 | [27] 166,108.00 | 169,000 | 168,000 | 165,962.78 |
| Crop and livestock estimates | 757,435 | 758,618 | [28] 729,000.00 | 755,000 | 755,000 | 723,245.98 |
| Farm labor statistics | 500,000 | 250,000 | | 450,000 | 200,000 | |
| Market news service | 1,118,655 | 1,139,295 | 1,125,000.00 | 1,100,000 | 1,130,000 | 1,125,718.41 |
| Market inspection of farm products | 468,837 | 461,090 | 459,000.00 | 460,000 | 460,000 | 458,496.73 |
| Marketing farm products | 367,450 | 401,680 | 400,000.00 | 365,000 | 400,000 | 402,570.22 |
| Tobacco Inspection and Tobacco Stocks and Standards Acts | 671,660 | 665,575 | 433,000.00 | 670,000 | 664,000 | 445,273.14 |
| Perishable Agricultural Commodities and Produce Agency Acts | 175,585 | 153,525 | 152,000.00 | 175,000 | 152,000 | 151,263.09 |
| Standard Container Act | 10,400 | 10,270 | 10,000.00 | 10,000 | 9,000 | 10,677.99 |
| Cotton Quality Statistics and Classing Acts | 481,945 | 468,120 | 465,000.00 | 480,000 | 460,000 | 470,855.34 |
| United States Cotton Futures and United States Cotton Standards Acts | 477,483 | 492,125 | 490,000.00 | 475,000 | 487,000 | 436,061.43 |
| United States Grain Standards Act | 767,958 | 757,351 | 723,941.00 | 760,000 | 750,000 | 718,796.25 |
| United States Warehouse Act | 481,415 | 453,110 | 450,000.00 | 480,000 | 450,000 | 435,268.40 |
| Federal Seed Act | 82,890 | 81,490 | 85,000.00 | 82,000 | 79,000 | 84,758.75 |
| Packers and Stockyards Act | 397,665 | 383,924 | 381,879.00 | 397,000 | 383,000 | 378,880.21 |
| *Administrative expenses, emergency relief* | | | | | | 6,105.59 |
| *Federal nonconstruction projects, emergency relief* | | | | | | 174,836.09 |
| Naval Stores Act | 30,700 | 34,700 | [29] 34,700.00 | 30,000 | 34,000 | 22,845.36 |
| Enforcement of the Insecticide Act | 171,715 | 170,250 | [29] 193,180.00 | 170,000 | 169,000 | 176,983.22 |
| *Planning and review of W. P. A. projects, emergency relief* | | | | | 6,000 | |
| Total, Agricultural Marketing Service | 7,131,093 | 6,849,696 | 6,297,808.00 | 7,028,000 | 6,756,000 | 6,388,598.98 |
| **Bureau of Home Economics:** | | | | | | |
| Salaries and expenses | 368,890 | 356,530 | 323,045.00 | 368,000 | 333,000 | 319,561.13 |
| *Administrative expenses, emergency relief* | | | | | 4,000 | 55,099.40 |
| *Budgeting family resources for good nutrition and wholesome living, emergency relief* | | | | | 9,000 | 58,964.77 |
| *Study of the consumption of goods, etc., emergency relief* | | | | | | 6,982.41 |
| *Study of measurements for ready-made garments and patterns, emergency relief* | | | | | 1,000 | 10,709.10 |
| *Study relative to consumer purchases, emergency relief* | | | | | | 1,469.09 |
| *Study to establish from available anthropometric measures a pattern of the physical growth of children, emergency relief* | | | | | 3,000 | 69,116.53 |
| Total, Bureau of Home Economics | 368,890 | 356,530 | 323,045.00 | 368,000 | 350,000 | 521,902.43 |
| **Enforcement, Commodity Exchange Act** | 639,587 | 632,765 | 615,000.00 | 630,000 | 625,000 | 598,123.03 |
| **Soil Conservation Service:** | | | | | | |
| Salaries and expenses: | | | | | | |
| General administrative expenses | 506,315 | 510,334 | [30] 511,790.00 | 505,000 | 510,000 | 514,929.86 |
| Soil and moisture conservation and land-use investigations | 1,414,429 | 1,500,000 | 1,500,000.00 | 1,400,000 | 1,500,000 | 1,529,716.57 |
| Soil and moisture conservation and land-use operations, demonstrations, and information | 20,510,812 | 23,516,775 | [31] 16,705,750.00 | 20,000,000 | 19,500,000 | 17,188,535.60 |
| Emergency erosion control, Everglades region, Florida | 75,648 | 75,000 | 75,000.00 | 75,000 | 70,000 | 80,136.89 |
| *Soil-erosion prevention, emergency expenditures (N. I. R.)* | | | | | | [a]117.39 |
| *Administrative expenses, emergency relief* | | | | | 3,000 | 34,834.13 |
| *Soil-erosion prevention, emergency expenditures (P. W. A.)* | | | | | | [a] 97.80 |

[a] Excess of credits, deduct.

[26] "Blister rust control" appropriations.

[27] Includes $8,802 from "General administration, enforcement of the Insecticide and Naval Stores Acts" as set up pursuant to the Reorganization Act of 1939 and Reorganization Plan No. IV.

[28] Includes $4,000 from "Weather and crop relationship research" as set up pursuant to the Reorganization Act of 1939 and Reorganization Plan No. IV.

[29] Transferred from Food and Drug Administration, pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[30] Exclusive of $5,210 transferred to the Post Office Department for mail and messenger service, and $33,000 to the Department of the Interior pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[31] Exclusive of $2,260,000 transferred to the Department of the Interior pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF AGRICULTURE**—Continued | | | | | | |
| **Soil Conservation Service**—Continued. | | | | | | |
| Salaries and expenses—Continued. | | | | | | |
| *Soil and moisture conservation, emergency relief* | | | | | $46,000 | $733,788.72 |
| *Physical improvements, emergency expenditures (P. W. A.)* | | | | | 307,000 | 167,317.94 |
| *Physical improvements, emergency relief* | | | | $3,000 | 31,000 | 549,629.50 |
| *Planning and review of W. P. A. projects, emergency relief* | | | | | 6,000 | |
| Total, Soil Conservation Service | $22,507,204 | $25,602,109 | $18,792,540.00 | 21,983,000 | 21,973,000 | 20,798,674.02 |
| **Conservation and use of agricultural land resources** | 450,000,000 | 499,388,671 | [32] 438,556,740.00 | 430,000,000 | 450,000,000 | 465,136,204.14 |
| **Farm Tenant Act:** | | | | | | |
| Loans and expenses under title I, Bankhead-Jones Farm Tenant Act, July 22, 1937 | [33] 2,500,264 | [34] 2,488,912 | [35] 2,499,962.00 | 2,500,000 | 5,000,000 | 18,541,177.82 |
| Liquidation and management of resettlement projects | 500,000 | 747,453 | [36] 1,499,939.06 | 440,000 | 800,000 | 1,452,416.23 |
| Land utilization and retirement of submarginal land | 795,575 | 2,752,412 | [37] 2,099,675.00 | 1,200,000 | 1,800,000 | 5,404,245.36 |
| Permanent appropriation, special account: | | | | | | |
| Payments to counties from submarginal land program | 56,000 | 53,700 | 32,199.00 | 52,000 | 43,000 | 32,192.59 |
| Excess payments, submarginal land program | | | | | | 46.05 |
| Total | 3,851,839 | 6,042,477 | 6,131,775.00 | 4,192,000 | 7,643,000 | 25,430,078.05 |
| Adjustment to daily Treasury statement basis | | | | | | +1,857,880.58 |
| Total, Farm Tenant Act | 3,851,839 | 6,042,477 | 6,131,775.00 | 4,192,000 | 7,643,000 | 27,287,958.63 |
| **Rural Electrification Administration:** | | | | | | |
| Administrative expenses | 4,013,798 | 4,262,375 | [38] 3,673,425.00 | 3,500,000 | 3,600,000 | 3,299,613.11 |
| Administrative expenses, printing and binding | | | | | | 21,081.60 |
| Loans and purchase of property | ([39]) | ([39]) | ([39]) | 2,000,000 | 6,000,000 | 20,097,544.61 |
| *Loans to States, emergency relief* | | | | | | [a] 20,000.00 |
| *Loans to private corporations, emergency relief* | | | | | | [a] 858.71 |
| *Record diagram project, Federal nonconstruction, emergency relief* | | | | | | 7,572.86 |
| Total | 4,013,798 | 4,262,375 | 3,673,425.00 | 5,500,000 | 9,600,000 | 23,404,953.47 |
| Adjustment to daily Treasury statement basis | | | | | | +782,198.78 |
| Total, Rural Electrification Administration | 4,013,798 | 4,262,375 | 3,673,425.00 | 5,500,000 | 9,600,000 | 24,187,152.25 |
| **Commodity Credit Corporation:** | | | | | | |
| Administrative expenses [39a] | (3,513,498) | (3,500,000) | (2,250,000.00) | | | |
| **Farm Security Administration:** | | | | | | |
| *Subsistence homesteads, emergency expenditures (N. I. R.)* | | | | | | [a] 5,634.12 |
| Loans, grants, and rural rehabilitation | 50,319,557 | [40] 64,000,000 | | 50,000,000 | 51,000,000 | |
| *Rural rehabilitation, suburban projects, loans and relief, emergency relief* | | | | | | [a] 26,499.58 |
| *Administrative expenses, emergency relief* | | | | | | [a] 1,939.17 |
| *Submarginal lands, emergency expenditures (N. I. R.)* | | | | | | 20,937.21 |
| *Sanitation and conservation projects, etc., emergency relief* | | | | | | 42,677.77 |
| *Loans and relief in stricken agricultural areas, submarginal lands, emergency expenditures* | | | | | | [a] 1,693.00 |
| *Relief of claimants for withheld wages prior to June 30, 1935* | | | | | | 1,676.54 |

[a] Excess of credits, deduct.

[32] Together with $60,000,000 unexpended balance and exclusive of $3,260 transferred to the Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[33] $40,000,000 made available through borrowings from Reconstruction Finance Corporation for loans.

[34] $50,000,000 made available through borrowings from Reconstruction Finance Corporation for loans.

[35] Exclusive of $38 transferred to the Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV. $50,000,000 made available through borrowings from Reconstruction Finance Corporation.

[36] Exclusive of $61 transferred to the Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[37] Exclusive of $325 transferred to the Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[38] Exclusive of $1,575 transferred to the Post Office Department for mails and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[39] $100,000,000 in 1941 and 1942 and $10,000,000 in 1943 made available through borrowings from Reconstruction Finance Corporation.

[39a] Amounts represent congressional limitation of corporate funds.

[40] Together with not to exceed $120,000,000 in 1941 and $75,000,000 in 1943 through borrowings from Reconstruction Finance Corporation.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF AGRICULTURE**—Continued | | | | | | |
| **Farm Security Administration**—Continued. | | | | | | |
| *Administration loans, relief, and rural rehabilitation, Emergency Relief Appropriation Acts of 1939 and 1940* | | | [41] $58,992,084.00 | $700,000 | $7,000,000 | $58,400,851.32 |
| *Special deposit account* | | | | | | 236,132.20 |
| Total | $50,319,557 | $64,000,000 | 58,992,084.00 | 50,700,000 | 58,000,000 | 58,666,509.17 |
| Adjustment to daily Treasury statement basis | | | | | | +3,498,817.80 |
| Total, Farm Security Administration | 50,319,557 | 64,000,000 | 58,992,084.00 | 50,700,000 | 58,000,000 | 62,165,326.97 |
| **Miscellaneous:** | | | | | | |
| *Loans and relief in stricken agricultural areas, emergency expenditures* | | | | | | [a] 500.94 |
| *Administrative expenses, Beltsville, Md., emergency relief* | | | | | | 5,429.24 |
| Beltsville Research Center | 105,855 | 97,865 | 86,620.00 | 105,000 | 400,000 | 280,604.82 |
| *Construction and improvement of buildings, etc., Beltsville, Md., emergency expenditures (P. W. A.)* | | | | | 85,000 | 845,975.40 |
| *Construction and improvement of buildings and grounds, Beltsville, Md., emergency relief* | | | | | 8,000 | 175,050.75 |
| Cooperative farm forestry | 700,000 | 700,000 | 400,000.00 | 680,000 | 590,000 | 428,468.97 |
| Orchard rehabilitation loans | | 1,000,000 | | 500,000 | 250,000 | |
| Water facilities, arid and semiarid areas | 202,585 | 500,000 | 500,000.00 | 190,000 | 480,000 | 453,986.31 |
| Water conservation and utilization projects | | (1,500,000) | | 800,000 | 1,100,000 | |
| *Forest roads and trails, emergency construction (act June 19, 1934)* | | | | | | 16.11 |
| *Forest roads and trails, emergency expenditures (N. I. R.)* | | | | | | 13.68 |
| *Study of number and distribution of population in Northern Great Plains, emergency expenditures (N. I. R.-P. W. A.)* | | | | | | 22.29 |
| *Pecos River Joint Investigation (P. W. A.)* | | | | | | 13,805.63 |
| Payment to Greenlee County Board of Supervisors, Clifton, Ariz. | | | | | | 1,700.00 |
| Foreign Service pay adjustment | | | | | | [a] 153.47 |
| Claims for damages | | | 9,021.02 | | 2,000 | 14,648.43 |
| Judgments and claims | | | 205,511.23 | | 35,000 | 81,870.25 |
| Working fund | | | | | 200,000 | [a] 100,623.14 |
| *Working funds, public works (N. I. R.)* | | | | | | [a] 3.32 |
| Increase of compensation | | | | | | [a] 116.67 |
| Removal and reestablishment of Arlington Farm, Va | | | [42] | 800,000 | 2,000,000 | 300,482.14 |
| Total, miscellaneous | 1,008,440 | 2,297,865 | 1,201,152.25 | 3,075,000 | 5,150,000 | 2,500,676.48 |
| **Agricultural Adjustment Administration:** | | | | | | |
| Salaries and expenses | | | | 145,000 | 2,400,000 | 1,810,874.06 |
| *Administrative expenses, emergency relief* | | | | | | 2,953.91 |
| Payments for agricultural adjustment | | | | 75,000 | 150,000 | 59,697.47 |
| *Analysis of data and collation of existing material pertaining to goods and standards, emergency relief* | | | | | 2,000 | 69,923.59 |
| *Allotment from N. I. R., emergency expenditures* | | | | | | [a] 916.62 |
| Federal Crop Insurance Act: | | | | | | |
| Administrative and operating expenses | 9,263,127 | 8,559,827 | [43] 5,423,200.00 | 9,000,000 | 7,500,000 | 4,996,622.46 |
| Subscriptions to capital stock, Federal Crop Insurance Corporation | | | 20,000,000.00 | | 6,000,000 | 6,000,000.00 |
| Administration of the Sugar Act of 1937 | 47,962,910 | 47,962,910 | [44] 46,675,000.00 | 47,500,000 | 47,800,000 | 50,422,089.82 |
| Retirement of cotton pool participation trust certificates | | | | | | [a] 1.71 |
| Price Adjustment Act of 1938 | | | | | 50,000 | 290,004.42 |
| Parity payments | [45] | 212,000,000 | 212,000,000.00 | 165,000,000 | 205,000,000 | 183,870,320.62 |
| Exportation and domestic consumption of agricultural commodities, sec. 32, act of Aug. 24, 1935 | | 125,150,000 | [46] 134,998,752.00 | 10,000,000 | 120,000,000 | 129,622,322.83 |
| Permanent appropriations: | | | | | | |
| Exportation and domestic consumption of agricultural commodities, sec. 32, act of Aug. 24, 1935 | 132,000,000 | 97,729,589 | 100,925,859.00 | 128,500,000 | 100,000,000 | 93,813,390.20 |

[a] Excess of credits, deduct.

[41] Together with loan of $125,000,000 from Reconstruction Finance Corporation and exclusive of $7,916 transferred to the Post Office Department for mail and messenger servic pursuant to the provisions of the Reorganization Act of 1939, and Reorganization Plan No. IV.

[42] $3,200,000 appropriation shown in War Department.

[43] Together with $100,000 unexpended balance.

[44] Together with $1,300,000 unexpended balance.

[45] Unexpended balances and indefinite contract authorization made available.

[46] Exclusive of $1,248 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF AGRICULTURE**—Continued | | | | | | |
| **Agricultural Adjustment Administration**—Continued. | | | | | | |
| Permanent appropriation—Continued. | | | | | | |
| Advances by Secretary of the Treasury under sec. 12 (b), act May 12, 1933 | | | | | | [a] $24,506.88 |
| Total | $189,226,037 | $491,402,326 | $520,022,811.00 | $360,220,000 | $488,902,000 | 470,932,774.17 |
| Adjustment to daily Treasury statement basis | | | | | | +31,693,940.67 |
| Total, Agricultural Adjustment Administration | 189,226,037 | 491,402,326 | 520,022,811.00 | 360,220,000 | 488,902,000 | 502,626,714.84 |
| **Farm Credit Administration:** | | | | | | |
| Salaries and expenses, Farm Credit Administration | [47] 3,168,331 | [47] 3,887,900 | [48] 3,765,710.00 | 6,400,000 | 7,000,000 | 7,103,507.55 |
| Administrative expenses, production and credit corporations and associations | | | | | 58,000 | 127,931.58 |
| *Agricultural credits and rehabilitation, emergency relief* | | | | [a] 98,000 | [a] 104,000 | [a] 208,789.55 |
| *Loans and relief in stricken agricultural areas, act of June 19, 1934* | | | | [a] 700,000 | [a] 1,000,000 | [a] 1,974,941.52 |
| Agricultural marketing, revolving fund | | | | [a] 1,090,000 | 50,000,000 | [a] 4,944,655.38 |
| Farmers' crop production and harvesting loans | [49] | [49] | [49] | 5,000,000 | 5,000,000 | 936,623.58 |
| *Farmers' crop production and harvesting loans, emergency expenditures* | | | | [a] 75,000 | [a] 150,000 | [a] 468,264.79 |
| Loans to farmers in storm, flood, and drought-stricken areas | | | | [a] 32,000 | [a] 45,000 | [a] 137,117.69 |
| Loans to agricultural corporations, revolving fund | | | | | | 8,013.42 |
| *Farm Credit Administration revolving fund, emergency expenditures (R. F. C.)* | | | | 90,000 | 102,000 | 120,510.96 |
| *Crop production loans, emergency expenditures (R. F. C.)* | | | | [a] 90,000 | [a] 175,000 | |
| *Crop-production loans, emergency relief* | | | | | | [a] 205.68 |
| *Regional agricultural-credit corporations, emergency expenditures (R. F. C.)* | | | | [a] 625,000 | [a] 1,335,000 | [a] 1,499,241.78 |
| Emergency farm credit relief, revolving fund | | | | | 15,000,000 | |
| Working fund | | | | | | 123.66 |
| Permanent appropriations, special account: Supervision of Federal credit unions | 160,000 | 158,000 | 143,727.00 | 158,000 | 149,000 | 110,000.00 |
| Return of surplus funds from Government corporations: [50] | | | | | | |
| Banks for cooperatives | | | | | | [a] 60,000,000.00 |
| Production credit corporations | | | | | | [a] 15,000,000.00 |
| Federal intermediate credit banks | | | | | | [a] 40,000,000.00 |
| Total | 3,328,331 | 4,045,900 | 3,909,437.00 | 8,938,000 | 74,500,000 | [a] 115,826,505.64 |
| Adjustment to daily Treasury statement basis | | | | | | +401,425.86 |
| Total, Farm Credit Administration | 3,328,331 | 4,045,900 | 3,909,437.00 | 8,938,000 | 74,500,000 | [a] 116,227,931.50 |
| **Federal Farm Mortgage Corporation:** | | | | | | |
| Administrative expenses | (9,050,000) | (8,350,000) | (8,700,000.00) | | | |
| Return of surplus funds from Government corporations [50] | | | | | | [a] 100,000,000.00 |
| Total | 811,223,924 | 1,187,446,773 | 1,141,628,937.25 | 980,311,000 | 1,235,735,000 | 1,001,350,236.59 |
| Adjustment to daily Treasury statement basis | | | | | | +187,268.74 |
| Total, Department of Agriculture (exclusive of defense aid) | 811,223,924 | 1,187,446,773 | 1,141,628,937.25 | 980,311,000 | 1,235,735,000 | 1,001,537,505.33 |

[a] Excess of credits, deduct.

[47] Together with $3,660,000 in 1942 and $3,699,303 in 1943 from other available funds.

[48] Together with $3,900,000 unexpended balances, and exclusive of $4,290 transferred to the Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[49] Indefinite amount available from collections, interest, and unexpended balances.

[50] Represents return of capital funds pursuant to the President's letter of July 18, 1940.



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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

[Amounts opposite items in italic represent appropriations and expenditures for recovery and relief]

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF COMMERCE** | | | | | | |
| (Exclusive of amounts carried under General Public Works Program) | | | | | | |
| **Office of the Secretary:** | | | | | | |
| Salaries | $516,600 | $488,905 | [1] $490,120.00 | $515,000 | $490,000 | $442,736.67 |
| Contingent expenses | 80,000 | 69,000 | [2] 78,243.00 | 80,000 | 71,000 | 89,584.76 |
| Traveling expenses | 283,000 | 228,000 | 238,000.00 | 280,000 | 225,000 | 222,606.10 |
| Printing and binding | 585,000 | 489,000 | [3] 460,900.00 | 575,000 | 550,000 | 485,675.90 |
| Salaries and expenses, National Inventors Council Service staff (national defense) | 120,000 | 150,000 | | 120,000 | 135,000 | |
| Emergency fund for the President, national defense | | | | 2,000 | 67,000 | 45,988.29 |
| *Administrative expenses (N. I. R.)* | | | | | 29,000 | 27,623.89 |
| *Administrative expenses (P. W. A.)* | | | | | 600 | 10,988.65 |
| Total, Office of the Secretary | 1,584,600 | 1,424,905 | 1,267,263.00 | 1,572,000 | 1,567,600 | 1,325,204.26 |
| **Bureau of the Census:** | | | | | | |
| Expenses of the Sixteenth Census | [4] 3,200,000 | [5] 7,193,000 | [6] 17,847,395.00 | 3,300,000 | 10,000,000 | 21,367,624.34 |
| Salaries and expenses, Social Security Act | 556,500 | 110,360 | 110,000.00 | 525,000 | 109,000 | 113,092.37 |
| Customs statistics [7] | 430,000 | 395,635 | 381,000.00 | 420,000 | 394,000 | 387,975.24 |
| Salaries and expenses | 1,067,000 | | | 900,000 | | |
| Licensed exports statistics (national defense) | 58,000 | | | 55,000 | | |
| Total, Bureau of the Census | 5,311,500 | 7,698,995 | 18,338,395.00 | 5,200,000 | 10,503,000 | 21,868,691.95 |
| **Office of Administrator of Civil Aeronautics:** | | | | | | |
| General administration | 1,646,684 | 990,000 | [8] 1,078,200.00 | 1,250,000 | 990,000 | 1,084,265.52 |
| Maintenance of air-navigation facilities | 18,388,978 | 15,500,000 | [9] 11,896,550.00 | 17,800,000 | 15,400,000 | 11,027,903.74 |
| Technical development | 382,464 | 743,702 | 557,000.00 | 400,000 | 852,000 | 458,952.29 |
| Enforcement of safety regulations | 2,593,842 | 2,740,000 | [10] 2,298,957.00 | 2,500,000 | 2,750,000 | 2,532,197.73 |
| Establishment of air-navigation facilities | 5,641,965 | 19,828,290 | 7,356,280.00 | 15,000,000 | 12,000,000 | 6,517,612.84 |
| Civilian pilot training (national defense) | 20,069,919 | 25,000,000 | 37,000,000.00 | 18,000,000 | 28,000,000 | 22,673,537.60 |
| Maintenance and operation, Washington National Airport | 467,549 | 377,645 | 255,650.00 | 360,000 | 400,000 | 63,217.25 |
| Development of landing areas for national defense | | [11] 159,593,050 | 40,000,000.00 | 50,000,000 | 140,000,000 | 3,664,326.21 |
| *Emergency relief, administrative expenses* | | | 175,000.00 | | 10,000 | 162,689.05 |
| *Establishment of air-navigation facilities, emergency expenditures (P. W. A.)* | | | | | 1,600,000 | 1,726,131.07 |
| *Establishment of air-navigation facilities, emergency expenditures (N. I. R.)* | | | | | 158,000 | 1,723,803.84 |
| Civil Aeronautics fund | | | | | | 41,289.79 |
| Working fund, Civil Aeronautics | | | | | 600,000 | [a] 345,824.63 |
| Total, Office of Administrator of Civil Aeronautics | 49,191,401 | 224,772,687 | 100,617,637.00 | 105,310,000 | 202,760,000 | 51,330,102.30 |

[a] Excess of credits, deduct.

[1] Exclusive of $1,200 transferred to Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV, and includes $97,980 from appropriation "Salaries, Office of Secretary, Civil Aeronautics," and $8,840 from appropriation "Salaries and expenses, transferred from Agriculture."

[2] Exclusive of $675 transferred to Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV, and includes $1,418 from appropriation "Salaries and expenses, transferred from Agriculture."

[3] Includes $60,000 from appropriation "Printing and binding, Weather Bureau," and $72,900 from appropriation "Printing and binding, Office of Administrator of Civil Aeronautics."

[4] Together with the unexpended balance for 1942.

[5] Together with the unexpended balance for 1941.

[6] Exclusive of $2,605 transferred to Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV.

[7] Transferred from "Bureau of Foreign and Domestic Commerce."

[8] Exclusive of $6,240 transferred to Post Office Department for mail and messenger service, $361,512 transferred to "Salaries and expenses, Civil Aeronautics Board," and $97,980 transferred to "Salaries, Office of the Secretary of Commerce" pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[9] Exclusive of $103,450 transferred to "Maintenance and operation, Washington National Airport," pursuant to a provision in the First Supplemental Civil Functions Appropriation Act, fiscal year 1941.

[10] Excludes $107,563 transferred to "Safety regulations, Civil Aeronautics Board," pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plans Nos. III and IV.

[11] Unobligated balance of the appropriation contained in the First Supplemental Civil Functions Appropriation Act, 1941, continued available.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF COMMERCE**—Continued | | | | | | |
| **Civil Aeronautics Board:** | | | | | | |
| Salaries and expenses | $1,254,737 | $1,153,000 | [12] $1,318,297.00 | $1,250,000 | $1,150,000 | $1,034,138.99 |
| Printing and binding | 26,000 | 26,000 | [13] 27,100.00 | 24,000 | 30,000 | 10,709.06 |
| Total, Civil Aeronautics Board | 1,280,737 | 1,179,000 | 1,345,397.00 | 1,274,000 | 1,180,000 | 1,044,848.05 |
| **Coast and Geodetic Survey:** | | | | | | |
| Coastal surveys | 529,000 | 500,000 | 477,500.00 | 520,000 | 480,000 | 477,092.95 |
| Magnetic and seismological work | 84,400 | 79,695 | 68,500.00 | 80,000 | 75,000 | 120,031.48 |
| Federal, boundary, and State surveys | 450,000 | 450,000 | 450,000.00 | 435,000 | 425,000 | 360,976.89 |
| Repairs of vessels | 130,000 | 100,000 | 100,000.00 | 130,000 | 100,000 | 83,995.58 |
| Pay of officers and men on vessels | 832,000 | 827,000 | 691,000.00 | 825,000 | 815,000 | 684,503.54 |
| Pay and allowances, commissioned officers | 885,000 | 863,000 | 845,000.00 | 875,000 | 850,000 | 836,499.67 |
| Salaries, office force | 771,000 | 739,910 | 659,000.00 | 765,000 | 747,000 | 658,567.77 |
| Office expenses | 132,000 | 175,000 | 110,000.00 | 120,000 | 170,000 | 109,164.64 |
| Aeronautical charts | 331,350 | 232,000 | 215,000.00 | 325,000 | 300,000 | 199,647.63 |
| Construction of vessels | | [14] 436,100 | 1,425,000.00 | | 1,550,000 | 289,465.63 |
| Working fund, special fund | | | | | 270,000 | 8,371.73 |
| Working fund | | | | | | [a] 42,190.83 |
| *Construction of surveying vessels, emergency expenditures, P. W. A., act June 21, 1938* | | | | | | 38,172.43 |
| *Emergency relief, emergency expenditures, administrative expenses* | | | | | | 1,104.21 |
| *Emergency relief, emergency expenditures, surveys, nonconstruction projects* | | | | | | 27,213.00 |
| Total, Coast and Geodetic Survey | 4,144,750 | 4,402,705 | 5,041,000.00 | 4,075,000 | 5,782,000 | 3,852,616.32 |
| **Bureau of Foreign and Domestic Commerce:** | | | | | | |
| Salaries and expenses | 1,423,000 | 1,403,230 | 1,410,000.00 | 1,400,000 | 1,350,000 | 1,307,365.36 |
| Salaries and expenses, Washington Commerce Service | | | | | | 35,308.82 |
| Field office service | 430,000 | 424,395 | 422,000.00 | 415,000 | 400,000 | 335,643.26 |
| Foreign Service pay adjustment | | | | | | [a] 1,853.16 |
| Total, Bureau of Foreign and Domestic Commerce | 1,853,000 | 1,827,625 | 1,832,000.00 | 1,815,000 | 1,750,000 | 1,676,464.28 |
| **Bureau of Marine Inspection and Navigation:** | | | | | | |
| Salaries, Office of Director | 400,000 | 400,000 | 406,640.00 | 395,000 | 394,000 | 393,688.44 |
| Salaries and expenses | 2,712,000 | 2,567,825 | 2,468,720.00 | 2,600,000 | 2,480,000 | 2,370,257.80 |
| Total, Bureau of Marine Inspection and Navigation | 3,112,000 | 2,967,825 | 2,875,360.00 | 2,995,000 | 2,874,000 | 2,763,946.24 |
| **Patent Office:** | | | | | | |
| Salaries | 3,897,000 | 3,807,765 | 3,629,320.00 | 3,890,000 | 3,800,000 | 3,625,505.74 |
| Photolithographing | 225,000 | 200,000 | 212,000.00 | 215,000 | 190,000 | 183,352.85 |
| Miscellaneous expenses | 84,000 | 71,000 | 70,000.00 | 80,000 | 65,000 | 83,551.65 |
| Printing and binding | 860,000 | 860,000 | 840,000.00 | 850,000 | 850,000 | 881,286.71 |
| Total, Patent Office | 5,066,000 | 4,938,765 | 4,751,320.00 | 5,035,000 | 4,905,000 | 4,773,696.95 |
| **National Bureau of Standards:** | | | | | | |
| Operation and administration | 379,000 | 381,145 | [15] 324,500.00 | 370,000 | 375,000 | 284,028.78 |
| Testing, inspection, and information service | 1,045,200 | 959,695 | 886,000.00 | 1,025,000 | 950,000 | 850,156.53 |
| Research and development | 780,000 | 774,895 | 725,000.00 | 770,000 | 770,000 | 707,293.91 |
| Working fund, commerce standards | | | | | | [a] 328,968.01 |
| Standards for commerce | 187,500 | 141,206 | 121,500.00 | 180,000 | 135,000 | 120,232.29 |
| Station for broadcasting standard frequencies | | 230,000 | | | 230,000 | |
| Investigation of building materials | | | | | | 26,704.10 |
| Additional land, National Bureau of Standards | | | | | | 125,000.00 |
| Total, National Bureau of Standards | 2,391,700 | 2,486,941 | 2,057,000.00 | 2,345,000 | 2,460,000 | 1,784,447.60 |

[a] Excess of credits, deduct.

[12] Includes appropriations transferred to and consolidated as follows: "General administration, Civil Aeronautics Board," $351,512; "Economics regulations, Civil Aeronautics Board," $469,222; "Safety regulations, Civil Aeronautics Board," $107,563; and "Air Safety Board, Civil Aeronautics Board," $380,000.

[13] Represents amount transferred from "Printing and binding, Office of Administrator of Civil Aeronautics," pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plans Nos. III and IV.

[14] Together with the amount appropriated under this head in the Second Deficiency Appropriation Act, 1940 ($1,425,000).

[15] Exclusive of $1,500 transferred to Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF COMMERCE**—Continued | | | | | | |
| **Weather Bureau:** | | | | | | |
| Salaries and expenses: | | | | | | |
| General administrative expenses | $147,875 | $146,280 | $145,000.00 | $145,000 | $140,000 | $143,636.80 |
| Observations, warnings, and general weather service | 8,007,500 | 7,838,450 | [16] 6,735,900.00 | 7,750,000 | 7,500,000 | 6,278,070.61 |
| *Administrative expenses, emergency relief (W. P. A.)* | | | | | 3,000 | 1,906.42 |
| *Federal nonconstruction projects, emergency relief (W. P. A.)* | | | | | 72,000 | 49,702.61 |
| Working fund | | | | | | [a] 71,747.23 |
| Total, Weather Bureau | 8,155,375 | 7,984,730 | 6,880,900.00 | 7,895,000 | 7,715,000 | 6,401,569.21 |
| **Miscellaneous:** | | | | | | |
| Judgments and claims | | | 20,427.08 | | | 26,575.35 |
| Claims for damages | | | | | | 3,926.25 |
| Increase of compensation | | | | | | [a] 9.01 |
| Total, miscellaneous | | | 20,427.08 | | | 30,492.59 |
| Total | 82,091,063 | 259,684,178 | 145,026,699.08 | 137,516,000 | 241,496,600 | 96,852,079.75 |
| Adjustment to daily Treasury statement basis | | | | | | +953,584.48 |
| Total, Department of Commerce | 82,091,063 | 259,684,178 | 145,026,699.08 | 137,516,000 | 241,496,600 | 97,805,664.23 |

[a] Excess of credits, deduct.

[16] Includes $16,030 transferred from "Rent of buildings."

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

[Amounts opposite items in italic represent appropriations and expenditures for recovery and relief]

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF THE INTERIOR** | | | | | | |
| (Exclusive of amounts carried under General Public Works Program) | | | | | | |
| **Office of the Secretary:** | | | | | | |
| Salaries, Office of the Secretary | $1,028,370 | $964,570 | [1] $870,890.00 | $1,000,000 | $950,000 | $835,472.84 |
| Salaries, Office of the Solicitor | 322,720 | 318,437 | [2] 314,340.00 | 310,000 | 340,000 | 313,586.95 |
| Salaries, Division of Territories and Island Possessions | 126,145 | 124,205 | 118,780.00 | 126,000 | 124,000 | 118,874.62 |
| Salaries and expenses, Division of Investigations | 435,255 | 469,100 | 470,000.00 | 420,000 | 465,000 | 482,826.64 |
| Grazing Service: | | | | | | |
| Salaries and expenses | 806,125 | 800,000 | 750,000.00 | 800,000 | 790,000 | 696,335.29 |
| Range improvements | 100,000 | 250,000 | 250,000.00 | 100,000 | 247,000 | 151,649.31 |
| Leasing of grazing lands | 15,000 | 75,000 | | 40,000 | 6,000 | |
| Salaries and expenses, Petroleum Conservation Division | 35,280 | 247,500 | 255,000.00 | 35,000 | 267,000 | 241,061.91 |
| Administrative expenses, Bituminous Coal Division | 2,620,500 | 3,200,000 | [3] 2,645,900.00 | 2,600,000 | 3,200,000 | 2,575,298.26 |
| Soil and moisture conservation operations | 1,500,000 | 2,178,700 | [4] 2,293,000.00 | 1,450,000 | 2,150,000 | 1,485,484.58 |
| *Petroleum Conservation Division, emergency expenditures (N.I.R.)* | | | | | | [a] 17.40 |
| Contingent expenses, Department of the Interior | 150,000 | 160,000 | [5] 128,190.00 | 140,000 | 160,000 | 178,389.70 |
| Library, Department of the Interior | 800 | 800 | 800.00 | 800 | 800 | 1,317.10 |
| Printing and binding, Department of the Interior | 342,000 | 329,735 | [6] 288,240.00 | 325,000 | 319,000 | 262,317.66 |
| *National Power Policy Committee (N.I.R.-P.W.A. allotment)* | | | | | 4,000 | 3,947.63 |
| *Administrative expenses, emergency relief* | | | | | | [a] 267.52 |
| Emergency funds for the President, national defense | | | | | 25,000 | 9,060.00 |
| Permanent appropriations: Payments to States from receipts under Grazing Act | 600,000 | 600,000 | 556,508.00 | 500,000 | 461,000 | 386,082.40 |
| Total, Office of the Secretary | 8,082,195 | 9,718,047 | 8,941,648.00 | 7,846,800 | 9,508,800 | 7,741,359.97 |
| **Commission of Fine Arts** | 13,075 | 13,045 | 10,000.00 | 13,000 | 13,000 | 9,570.49 |
| **George Rogers Clark Sesquicentennial Commission** | | | | | | 350.00 |
| **Bonneville project:** | | | | | | |
| *Bonneville project (P.W.A.)* | | | | | | [a] 32.00 |
| **War Minerals Relief Commission:** | | | | | | |
| Administrative expenses | | | 11,200.00 | | | 11,084.61 |
| **United States High Commissioner to Philippine Islands:** | | | | | | |
| Salaries and expenses | 165,500 | 161,425 | 172,250.00 | 165,000 | 161,000 | 183,925.08 |
| **Office of Petroleum Coordinator for National Defense:** | | | | | | |
| Emergency funds for the President, national defense | | | | | 450,000 | |
| **General Land Office:** | | | | | | |
| Salaries | 784,125 | 774,000 | 762,000.00 | 780,000 | 770,000 | 757,483.07 |
| Transcribing records | | 10,000 | 10,000.00 | | 6,000 | 3,709.00 |
| Binding records | | 10,000 | 10,000.00 | 2,000 | 9,000 | 8,204.80 |
| General expenses | 18,500 | 20,000 | 17,500.00 | 18,000 | 18,000 | 19,028.79 |
| Maps of United States | | | 10,000.00 | | | 9,700.00 |
| Protecting public lands, timber, etc. | | | | | | [a] 19.11 |
| Surveying the public lands | 650,000 | 900,000 | 893,880.00 | 600,000 | 800,000 | 897,848.70 |
| Salaries and commissions of registers | 74,000 | 78,000 | 78,000.00 | 71,000 | 75,000 | 75,739.98 |
| Salaries and expenses of land offices | 169,240 | 171,000 | 154,560.00 | 168,000 | 167,000 | 148,177.38 |
| Prevention of fires on public domain in Alaska | 27,750 | 27,300 | 27,000.00 | 27,000 | 27,000 | 32,736.48 |
| Payments to States of 5 percent of proceeds from sales of public lands | 2,500 | 2,500 | 7,500.00 | 2,000 | 2,000 | 9,364.13 |
| Payment of proceeds of sales of Coos Bay Wagon Road grant lands and timber | | | | | | 5,762.10 |
| Revested Oregon & California R. R. and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable) | 200,275 | 200,000 | 170,000.00 | 200,000 | 180,000 | 167,536.48 |
| Range improvements, outside of grazing districts | 40,000 | 60,000 | 60,000.00 | 20,000 | 50,000 | 25,300.91 |
| Payment to Oklahoma from royalties, oil and gas, south half of Red River | 4,000 | 7,000 | 7,000.00 | 4,000 | 13,000 | |

[a] Excess of credits, deduct.

[1] Exclusive of $3,660 transferred to Post Office Department for mail and messenger service and $4,200 to "Salaries and expenses, Federal Security Agency," pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV, and includes $3,800 from appropriation, "Salaries and expenses transferred from Agriculture."

[2] Exclusive of $700 transferred to "Salaries and expenses, Federal Security Agency," pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV, and includes $700 from appropriation "Salaries and expenses, transferred from Agriculture."

[3] Exclusive of $1,100 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[4] Represents the amount transferred from the Department of Agriculture pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[5] Exclusive of $900 transferred to Post Office Department for mail and messenger service and $70 to "Salaries and expenses, Federal Security Agency, pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[6] Exclusive of $3,940 transferred to "Printing and binding, Federal Security Agency," pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV, and includes $5,000 from appropriation, "Printing and binding, Soil Conservation."

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF THE INTERIOR**—Continued | | | | | | |
| **General Land Office**—Continued. | | | | | | |
| *Administrative expenses, emergency relief (W. P. A.)* | | | | | | $2,840.12 |
| *General Land Office, emergency expenditures (N. I. R.)* | | | | | | [a] 31.50 |
| Working fund, Interior, General Land Office | | | | | | [a] 6.75 |
| *General Land Office, emergency expenditures (P. W. A.)* | | | | | | 22,786.37 |
| *Federal nonconstruction, emergency relief (W. P. A.)* | | | | | | 39,278.69 |
| Permanent appropriations: | | | | | | |
| Payment to counties, the Oregon and California land-grant fund | $750,000 | $750,000 | $558,606.00 | $725,000 | $667,000 | 558,606.36 |
| Payments to States from receipts under Mineral Leasing Act (special account) | 2,137,500 | 2,137,500 | 2,162,991.00 | 2,100,000 | 2,100,000 | 1,948,444.40 |
| Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands | 30,000 | 30,000 | 14,268.00 | 30,000 | 27,000 | 30,598.35 |
| Payments to States from potash deposits, royalties, and rentals (special account) | 125,000 | 125,000 | 80,254.00 | 125,000 | 80,000 | 142,151.53 |
| Excess payments, Coos Bay Wagon Road grant lands | 2,500 | 2,500 | 2,500.00 | 2,500 | 2,500 | |
| Excess payments, Oregon and California grant lands | 2,500 | 2,500 | 2,500.00 | 2,500 | 2,500 | 273.14 |
| Total, General Land Office | 5,017,890 | 5,307,300 | 5,028,559.00 | 4,877,000 | 4,996,000 | 4,905,513.42 |
| **Bureau of Indian Affairs:** | | | | | | |
| Salaries | 611,630 | 590,370 | [7] 547,890.00 | 605,000 | 585,000 | 539,558.63 |
| General expenses, Indian Service: | | | | | | |
| Transportation and incidental expenses, Bureau of Indian Affairs | 50,000 | 49,000 | 36,500.00 | 50,000 | 42,000 | 30,987.07 |
| Purchase and transportation of Indian supplies | 800,000 | 799,720 | 799,720 | 800,000 | 825,000 | 832,987.11 |
| Maintaining law and order on Indian reservations | 267,660 | 265,340 | 255,340.00 | 250,000 | 250,000 | 243,390.62 |
| Indian agency buildings | 212,000 | 212,000 | 200,000.00 | 190,000 | 192,000 | 185,964.50 |
| *N. I. R., Interior, Indians* | | | | | 38,000 | [a] 2,100.89 |
| Expenses of organizing Indian corporations, etc | 71,260 | 70,650 | 74,540.00 | 71,000 | 70,000 | 74,670.88 |
| Indian lands: | | | | | | |
| Compensation to non-Indian claimants, Pueblo Indian lands, New Mexico | | | 9,826.05 | | | 9,826.05 |
| Quieting title, Pueblo lands, New Mexico | | | | | | [a] 10.20 |
| Compensation of attorneys, Quinaielt Reservation, Wash | | | 3,646.48 | | | 20,107.16 |
| Acquisition of lands for Indian tribes | 165,000 | [8] 325,000 | [9] 325,000.00 | 300,000 | 450,000 | 421,385.56 |
| Payments to Indians et al., act of June 11, 1940 | | 50,000 | | 25,000 | 25,000 | |
| Payment to absentee Shawnees for lands | | | | | 1,000 | 103.00 |
| Payment to Middle Rio Grande Conservancy District, N. Mex | | | | | | 3,338.17 |
| Purchase of land for Navajo Indians, Arizona | [10] | [10] | [10] | 2,000 | 6,000 | 11,100.00 |
| Purchase of land for landless Indians in California | | | | | 2,000 | 3,000.00 |
| Land and water rights, Navajos, Arizona (reimbursable) | | | [11] | | | |
| Redemption of restricted property subjected to taxation | [12] | [12] | [12] | 1,000 | 5,000 | 3,726.20 |
| For improvement of land records | | | | | 4,000 | 5,441.25 |
| Industrial assistance and advancement: | | | | | | |
| Administration of Indian forests | 393,320 | 389,710 | 398,640.00 | 368,000 | 369,000 | 352,617.19 |
| Expenses, sale of timber (reimbursable) | 127,770 | 118,790 | 117,000.00 | 129,000 | 118,000 | 120,822.06 |
| Suppressing forest fires on Indian reservations | 15,000 | [13] 95,000 | 45,000.00 | 15,000 | 92,000 | 12,736.54 |
| Supervising mining operations on leased Indian lands | 100,000 | 100,000 | 100,000.00 | 100,000 | 98,000 | 101,072.43 |
| Obtaining employment for Indians | | 41,300 | 40,220.00 | | 40,000 | 37,142.31 |
| Agriculture and stock raising among Indians | 726,235 | 712,000 | 670,220.00 | 689,000 | 682,000 | 650,567.38 |
| Industry among Indians | 135,000 | 150,000 | 150,000.00 | 135,000 | 175,000 | 160,865.21 |
| Revolving fund for loans to Indians and Indian corporations | 150,000 | 250,000 | 249,600.00 | 150,000 | 172,000 | 166,783.82 |
| National Indian Institute | 22,500 | | | 20,000 | | |
| Development of Indian arts and crafts | 50,550 | 50,000 | 48,400.00 | 47,000 | 47,000 | 54,629.26 |
| Suppressing contagious diseases of livestock on Indian reservations | [12] | 100,000 | [14] | 25,000 | 70,000 | 2,899.54 |
| Development of water supply | 110,750 | 110,000 | 100,000.00 | 100,000 | 100,000 | 95,327.95 |

[a] Excess of credits, deduct.

[7] Exclusive of $690 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[8] Together with $325,000 contract authorization.

[9] Together with 1940 unexpended balances and contract authorizations of $325,000.

[10] Unexpended balances made available.

[11] The unexpended balance of the appropriation in the Deficiency Appropriation Act, 1934.

[12] Unexpended balances made available.

[13] Together with $25,000 trust fund.

[14] Unexpended balance of $7,500 appropriation in Second Deficiency Appropriation Act, 1937.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF THE INTERIOR**—Continued | | | | | | |
| **Bureau of Indian Affairs**—Continued. | | | | | | |
| Irrigation and drainage: | | | | | | |
| Irrigation, Indian reservations, miscellaneous projects | $262,975 | $243,730 | $200,480.00 | $208,000 | $205,000 | $189,564.64 |
| Gila River Reservation, Ariz. (San Carlos project) | 363,000 | 425,000 | 425,000.00 | 360,000 | 425,000 | 342,619.46 |
| Colorado River Reservation, Ariz. | 30,000 | 38,000 | 38,000.00 | 27,000 | 35,000 | 34,888.39 |
| Ganado project, Navajo Reservation, Ariz. | | | | 1,000 | 1,000 | 530.50 |
| Yuma reclamation project, Arizona and California | 11,500 | 11,500 | 11,350.00 | 11,000 | 22,000 | 14,418.36 |
| Walker River Reservation, Nev. | | | | 1,000 | | |
| Pala and Rincon Reservations, Calif. | | | | | | 317.87 |
| Tongue River Reservation, Mont. | | | | 1,000 | 1,000 | |
| Pine River project, Southern Ute Reservation, Colo. | | | | 7,000 | 5,000 | 238.35 |
| Western Shoshone Reservation, Nev. | | | | 2,000 | 1,000 | |
| Fort Hall system, Idaho | 53,500 | 53,000 | 53,000.00 | 52,000 | 52,000 | 51,598.79 |
| Fort Belknap Reservation, Mont. | 19,400 | 19,400 | 19,000.00 | 19,000 | 19,000 | 16,234.95 |
| Fort Peck Reservation, Mont. | 13,000 | 17,000 | 22,000.00 | 13,000 | 25,000 | 12,879.41 |
| Blackfeet irrigation project, Montana | 26,400 | 21,000 | 21,000.00 | 26,000 | 22,000 | 22,519.58 |
| Flathead Reservation, Mont. | 251,200 | 210,000 | 207,000.00 | 235,000 | 198,000 | 185,680.21 |
| Crow Reservation, Mont. | 50,725 | 46,000 | 42,000.00 | 47,000 | 42,000 | 39,045.58 |
| Payments to Tongue River Water Users Association, Montana (reimbursable) | 9,750 | 9,750 | 19,500.00 | 9,000 | 9,000 | 19,500.00 |
| Paiute lands, Newlands project, Navajo Reservation, Nev. | 10,946 | 10,946 | 10,900.00 | 8,000 | 8,000 | 9,970.58 |
| Maintenance, Hogback irrigation project, Navajo Reservation, N. Mex. | | | 18,000.00 | 5,000 | 6,000 | 14,922.34 |
| Maintenance, Fruitlands irrigation project, Navajo Reservation, N. Mex. | | | 16,000.00 | 7,000 | 5,000 | 12,293.85 |
| Operation and maintenance, Indian lands, Middle Rio Grande Conservancy District, N. Mex. | 9,585 | 8,257 | 9,320.00 | 12,000 | 12,000 | 757.28 |
| Miscellaneous projects, Klamath Reservation, Oreg. | 7,000 | 6,000 | 7,000.00 | 7,000 | 5,000 | 5,820.68 |
| Maintenance, irrigation system, Uintah Reservation, Utah | 58,400 | 58,000 | 58,000.00 | 58,000 | 58,000 | 58,723.23 |
| Wapato project, Yakima Reservation, Wash. | 167,000 | 151,000 | 151,000.00 | 160,000 | 150,000 | 152,539.50 |
| Purchase of water, Yakima Reservation, Wash. | 20,000 | 20,000 | | 20,000 | 20,000 | |
| Maintenance of reservoirs, Yakima Reservation, Wash. | 11,000 | 11,000 | 11,000.00 | 10,000 | 11,000 | 11,000.00 |
| Wind River Reservation, Wyo. | 50,500 | 50,000 | 50,000.00 | 50,000 | 47,000 | 44,109.59 |
| Protection of project works (national defense) | 32,000 | 45,000 | | 30,000 | 38,000 | |
| Lummi irrigation project, Washington | | | | 1,000 | 2,000 | 1,731.16 |
| Education: | | | | | | |
| Indian school support | 8,085,545 | 5,988,115 | 6,015,000.00 | 8,000,000 | 5,850,000 | 5,897,966.46 |
| Loans to Indians for education (reimbursable) | 70,000 | 80,000 | 100,000.00 | 60,000 | 70,000 | 71,870.81 |
| Indian school buildings | 618,820 | 373,200 | 370,000.00 | 600,000 | 365,000 | 362,819.87 |
| Indian boarding schools (nonreservation) | | 2,592,980 | 2,586,775.00 | 200,000 | 2,665,300 | 2,600,518.97 |
| Indian schools, Five Civilized Tribes | 392,050 | 396,335 | 395,000.00 | 385,000 | 390,000 | 383,361.17 |
| Public-school buildings | | | | | | [a] 28.82 |
| Education of natives of Alaska | 1,132,945 | 1,098,475 | 1,080,595.00 | 1,059,000 | 1,025,000 | 937,869.24 |
| Conservation of health: | | | | | | |
| Conservation of health among Indians | 5,522,710 | 5,383,510 | 5,235,720.00 | 5,389,000 | 5,273,000 | 5,059,219.79 |
| Medical relief of natives of Alaska | 553.180 | 534,810 | 512,490.00 | 533,000 | 515,000 | 485,190.24 |
| Construction of Sioux sanatorium and employees' quarters, South Dakota | | | | | | [a] 12.10 |
| General support and administration: | | | | | | |
| Administration of Indian property | 2,680,540 | 2,640,720 | 2,884,520.00 | 2,700,000 | 2,800,000 | 2,805,239.60 |
| Support and rehabilitation of needy Indians | 1,100,000 | 1,150,000 | | 1,100,000 | 900,000 | |
| Reindeer industry, Alaska | | | | | 7,000 | 88,706.51 |
| Reindeer Service, Alaska | 95,870 | 90,740 | 78,000.00 | 86,000 | 81,000 | 81,983.21 |
| Fulfilling treaties with Indians | | | | | | 33.51 |
| Roads and bridges: Gallup-Shiprock Highway, Navajo Reservation, N. Mex., repairs and maintenance | 20,000 | 20,000 | 20,000.00 | 18,000 | 18,000 | 17,760.61 |
| Annuities and per capita payments: | | | | | | |
| Fulfilling treaties with Senecas of New York | 6,000 | 6,000 | 6,000.00 | 6,000 | 6,000 | 6,292.20 |
| Fulfilling treaties with Six Nations of New York | 4,500 | 4,500 | 4,500.00 | 4,000 | 4,000 | 4,486.89 |
| Fulfilling treaties with Choctaws, Oklahoma | 10,520 | 10,520 | 10,520.00 | 7,000 | 7,000 | 6,120.83 |
| Fulfilling treaties with Pawnees, Oklahoma | 30,000 | 30,000 | 30,000.00 | 30,000 | 30,000 | 29,863.80 |
| Payment to Indians of Sioux Reservations | 200,000 | 225,000 | 225,000.00 | 170,000 | 195,000 | 186,997.12 |
| Payment of interest on Indian trust funds | 725,000 | 725,000 | 775,000.00 | 850,000 | 850,000 | 747,371.76 |
| Payment to Cherokee Indians, act of Nov. 27, 1940 | | | 2,185.72 | | | 4,563.07 |
| Payment to Eastern Cherokees | | | 1,997.84 | | | 1,864.65 |
| Claims, judgments, and private relief acts | | | 6,611.74 | | | 4,698.22 |
| Working fund, Department of the Interior, Indians | | | | | 49,000 | 68,252.64 |
| Relief of claimants for damages, etc., Fort Hall irrigation project, Idaho | | | | | 6,000 | 7,188.00 |
| Indian Service supply account | | | | | 165,000 | 125,963.61 |

[a] Excess of credits, deduct.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF THE INTERIOR**—Continued | | | | | | |
| **Bureau of Indian Affairs**—Continued. | | | | | | |
| *Public Works Administration allotments to Interior, Indians* | | | | | $119,000 | $265,954.32 |
| *Emergency relief, Interior, Indian Affairs* | | | $1,700,000.00 | | 210,000 | 1,648,796.15 |
| Total, Bureau of Indian Affairs | $26,714,236 | $27,283,368 | 27,601,007.83 | $26,656,000 | 27,482,300 | 27,281,755.43 |
| **Bureau of Reclamation:** | | | | | | |
| Reclamation fund—special fund: | | | | | | |
| Salaries and expenses | 139,000 | 142,000 | [15] 149,000.00 | 137,000 | 140,000 | 126,180.24 |
| Examination and inspection of projects | [16] | [16] | [16] | 3,000 | 3,000 | 2,291.63 |
| Yuma project, Arizona-California | [17] 66,250 | [17] 67,000 | [17] 70,000.00 | 200,000 | 200,000 | 175,808.00 |
| Operation and maintenance: | | | | | | |
| Orland project, California | | | | 40,000 | 30,000 | 33,045.71 |
| Colorado-Big Thompson project, Colorado | [18] | [18] | [19] | 90,000 | 90,000 | 22,030.50 |
| Grand Valley project, Colorado | | | | 45,000 | 45,000 | 42,419.43 |
| Pine River project, Colorado | 5,000 | | | | | |
| Boise project, Idaho | 101,000 | 70,000 | 65,000.00 | 100,000 | 70,000 | 58,031.80 |
| Minidoka project, Idaho | [20] 14,000 | [21] 11,600 | [22] 11,600.00 | 250,000 | 140,000 | 111,281.16 |
| Buffalo Rapids project, Montana | 25,000 | 25,000 | 25,000.00 | 20,000 | | |
| Milk River project, Montana | | | | 40,000 | 40,000 | 40,712.71 |
| North Platte project, Nebraska-Wyoming | [23] | [23] | [24] | 125,000 | 125,000 | 100,699.72 |
| Carlsbad project, New Mexico | | | | 45,000 | 45,000 | 44,257.59 |
| Rio Grande project, New Mexico-Texas | [25] 30,000 | [22] 45,000 | [25] 30,000.00 | 400,000 | 425,000 | 330,446.83 |
| Owyhee project, Oregon | 175,000 | 141,000 | 170,000.00 | 165,000 | 135,000 | 128,372,55 |
| Umatilla project, Oregon | | | | 3,000 | 3,000 | 2,808.81 |
| Upper Snake River storage project, Idaho | | | | | 5,000 | 3,807.01 |
| Vale project, Oregon | | | | 25,000 | 25,000 | 28,609.44 |
| Klamath project, Oregon-California | 113,000 | 68,000 | 68,000.00 | 170,000 | 130,000 | 98,435.91 |
| Belle Fourche project, South Dakota | | | | 55,000 | 55,000 | 42,670.21 |
| Yakima project, Washington | [26] 248,000 | [26] 240,000 | [26] 250,000.00 | 250,000 | 240,000 | 231,449.02 |
| Kendrick project, Wyoming | [27] | [27] | [27] | 90,000 | 95,000 | 91,679.81 |
| Riverton project, Wyoming | [28] 56,000 | [29] 50,000 | [30] 45,000.00 | 90,000 | 75,000 | 63,405.53 |
| Shoshone project, Wyoming, Willwood division | [31] 15,000 | [30] 15,000 | [30] 13,000.00 | 55,000 | 40,000 | 38,340.44 |
| Secondary and economic investigations | 25,000 | [32] 25,000 | [32] 25,000.00 | 45,000 | 40,000 | 43,715.36 |
| Operation and maintenance administration | 54,400 | 35,000 | 35,000.00 | 45,000 | 40,000 | 31,567.39 |
| Construction: | | | | | | |
| *Gila project, Arizona, emergency expenditures (P. W. A.)* | | | | | 145,000 | 533,075.32 |
| *Gila project, Arizona, emergency expenditures (emergency relief)* | | | | | 13,000 | 43.90 |
| *Salt River project, Arizona, emergency expenditures (emergency relief)* | | | | | | [a] 2,527.54 |
| *Colorado-Big Thompson project, Colorado, emergency expenditures (P. W. A.)* | | | | | | 127,527.13 |
| *Fruit Growers' Reservoir project, Colorado, emergency expenditures (emergency relief)* | | | | | | 18,992.52 |
| *Uncompahgre project, Colorado, emergency expenditures (N. I. R.)* | | | | | | 33,569.73 |
| *Boise project, Idaho, Arrowrock division, emergency expenditures (emergency relief)* | | | | | 8,000 | |
| *Upper Snake River storage project, Idaho, emergency expenditures (N. I. R.)* | | | | | 3,000 | [a] 1,849.92 |

[a] Excess of credits, deduct.

[15] Exclusive of $1,000 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[16] Unexpended balance made available.

[17] Together with $25,000 from power revenues.

[18] $100,000 from power revenue made available.

[19] $50,000 available from power revenues.

[20] Together with $186,400 from power revenues.

[21] Together with $188,400 from power revenues.

[22] Together with $160,000 from power revenues.

[23] $106,000 available from power revenues.

[24] $101,000 available from power revenues.

[25] Together with $50,000 from power revenues.

[26] Together with $25,000 from power revenues.

[27] $100,000 available from power revenues.

[28] Together with $45,000 from power revenues.

[29] Together with $40,000 from power revenues.

[30] Together with $30,000 from power revenues.

[31] Together with $50,000 from power revenues.

[32] Together with unexpended balance,

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF THE INTERIOR**—Continued | | | | | | |
| **Bureau of Reclamation**—Continued. | | | | | | |
| Reclamation fund—special fund—Continued. | | | | | | |
| Construction—Continued. | | | | | | |
| *Upper Snake River storage project, Idaho, emergency expenditures (P. W. A.)* | | | | | $24,000 | $18,861.06 |
| *Chain Lake storage, Montana, emergency expenditures (N. I. R.)* | | | | | 17,000 | 24,467.96 |
| *Buffalo Rapids project, Montana, emergency expenditures (emergency relief)* | | | | | 51,000 | 48,698.97 |
| *Frenchtown project, Montana, emergency expenditures (P. W. A.)* | | | | | 5,000 | 791.76 |
| *Sun River project, Montana, emergency expenditures (P. W. A.)* | | | | | | 276.07 |
| *Humboldt project, Nevada, emergency expenditures (N.I.R.)* | | | | | 1,000 | 7,215.12 |
| *Truckee River storage project, Nevada, emergency expenditures (N. I. R.)* | | | | | 15,000 | 14,913.10 |
| *Caballo Dam, N. Mex., emergency expenditures (N. I. R.)* | | | | | | 1,000.00 |
| *Tucumcari project, New Mexico, emergency expenditures (P. W. A.)* | | | | | 59,000 | 2,277,721.94 |
| *Rio Grande project, New Mexico-Texas, emergency expenditures (P. W. A.)* | | | | | 30,000 | 95,076.27 |
| *Burnt River project, Oregon, emergency expenditures (emergency relief)* | | | | | | 80.87 |
| *Vale project, Oregon, emergency expenditures (emergency relief)* | | | | | 25,000 | 18,254.22 |
| *Hyrum project, Utah, emergency expenditures (N. I. R.)* | | | | | 10,000 | 839.52 |
| *Moon Lake project, Utah, emergency expenditures (N. I. R.)* | | | | | | 787.02 |
| *Moon Lake project, Utah, emergency expenditures (P. W. A.)* | | | | | | 26,200.98 |
| *Provo River project, Utah, emergency expenditures (P. W. A.)* | | | | | 50,000 | |
| *Provo River Aqueduct project, Utah, emergency expenditures (P. W. A.)* | | | | | 71,000 | 640,703.21 |
| *Saupete project, emergency expenditures (N. I. R.)* | | | | | | 507.81 |
| *Kendrick project, Wyoming, emergency expenditures (N. I. R.)* | | | | | | 2,052.92 |
| *Kendrick project, Wyoming, emergency expenditures (P. W. A.)* | | | | | 15,000 | 25,427.43 |
| *Kendrick project, Wyoming, emergency expenditures (emergency relief)* | | | | | | 20.67 |
| *Riverton project, Wyoming, emergency expenditures (emergency relief)* | | | | | | 23.31 |
| *Shoshone project, Wyoming, emergency expenditures (emergency relief)* | | | | | | 1,390.06 |
| General fund: | | | | | | |
| Construction: | | | | | | |
| Colorado River front work and levee system | $50,000 | [32] $50,000 | [32] $15,000.00 | $45,000 | 50,000 | 17,167.62 |
| Colorado River development fund | 200,000 | 250,000 | | 250,000 | 100,000 | |
| Protection of project works (national defense) | 400,000 | 460,000 | | 380,000 | 440,000 | |
| *Advances to Colorado River Dam fund, Boulder Canyon project, emergency expenditures (N. I. R.)* | | | | | | [a] 2,585.79 |
| *Advances to Colorado River Dam fund, All-American Canal, emergency expenditures (N. I. R.)* | | | | | | 8,290.23 |
| *Advances to Colorado River Dam fund, All-American Canal, emergency expenditures (emergency relief)* | | | | | 100,000 | 6,663.94 |
| *All-American Canal, emergency expenditures (P. W. A., 1938)* | | | | | | 13,715.00 |
| *Parker-Gila project, emergency expenditures (N. I. R.)* | | | | | | [a] 6.57 |
| *Central Valley project, California, emergency expenditures (emergency relief)* | | | | | 54,000 | 133,127.00 |
| *Colorado River project, Texas, emergency expenditures (emergency relief)* | | | | | 43,000 | 349,691.36 |
| *Colorado River project, Texas, emergency expenditures (P. W. A.)* | | | | | 13,000 | 1,565.96 |
| *Grand Coulee Dam project, Washington, emergency expenditures (P. W. A.)* | | | | | 12,000 | 4,856.27 |
| *Secondary projects, emergency expenditures (Emergency Relief Act, 1935)* | | | | | | 40.16 |

[a] Excess of credits, deduct.
[32] Together with unexpended balances.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF THE INTERIOR**—Continued | | | | | | |
| **Bureau of Reclamation**—Continued. | | | | | | |
| General Fund—Continued. | | | | | | |
| Construction—Continued. | | | | | | |
| *Working fund, chief engineer's office, undistributed emergency expenditures (N. I. R.)* | | | | | $1,000 | $6,639.62 |
| Total | $1,716,650 | $1,694,600 | $971,600.00 | $3,163,000 | 3,591,000 | 6,345,373.01 |
| Adjustment to daily Treasury statement basis | | | | | | +593,525.37 |
| Total, Bureau of Reclamation | 1,716,650 | 1,694,600 | 971,600.00 | 3,163,000 | 3,591,000 | 6,938,898.38 |
| **Geological Survey:** | | | | | | |
| Salaries | 172,045 | 187,000 | 150,000.00 | 171,000 | 186,000 | 150,002.84 |
| Topographic surveys | 704,265 | 1,962,500 | 759,010.00 | 700,000 | 1,800,000 | 913,008.86 |
| *Topographic surveys, emergency expenditures (P. W. A.)* | | | | | | 66,067.37 |
| Geologic surveys and chemical and physical researches | 500,900 | 501,440 | 500,000.00 | 500,000 | 500,000 | 513,822.30 |
| Strategic and critical minerals (national defense) | 247,980 | 245,000 | 245,000.00 | 245,000 | 250,000 | 222,111.43 |
| *Geologic surveys, emergency expenditures (P. W. A.)* | | | | | | 1,201.33 |
| Mineral resources of Alaska | 76,235 | 75,540 | 60,000.00 | 72,000 | 70,000 | 51,933.78 |
| Gaging streams | 1,268,130 | 1,285,500 | 1,224,500.00 | 1,250,000 | 1,250,000 | 1,151,333.54 |
| *Gaging streams, emergency expenditures (P. W. A.)* | | | | | 1,000 | 17,173.90 |
| Classification of lands | 116,295 | 105,000 | 105,000.00 | 110,000 | 100,000 | 104,162.03 |
| Printing and binding, etc | 339,200 | 312,900 | 328,400.00 | 330,000 | 310,000 | 303,703.33 |
| Enforcement of mineral leasing acts | 327,850 | 323,000 | 315,000.00 | 320,000 | 320,000 | 317,274.72 |
| *Enforcement of mineral leasing acts, emergency expenditures (P. W. A.)* | | | | | 5,000 | 1,303.75 |
| Permanent appropriation: | | | | | | |
| Payments from proceeds of sale of water | 500 | 500 | 171.00 | | 200 | |
| Total, Geological Survey | 3,753,400 | 4,998,380 | 3,687,081.00 | 3,698,000 | 4,792,200 | 3,813,099.18 |
| **Bureau of Mines:** | | | | | | |
| General expenses | 68,765 | 67,900 | 64,000.00 | 59,000 | 58,000 | 54,638.15 |
| Operating rescue cars and stations and investigation of accidents | 713,470 | 704,650 | 676,000.00 | 700,000 | 700,000 | 677,841.05 |
| Coal-mine inspections and investigations | 790,000 | 729,000 | | 750,000 | 700,000 | |
| Testing fuel | 283,755 | 290,500 | 263,900.00 | 280,000 | 280,000 | 270,218.76 |
| Mineral mining investigations | 391,345 | 438,060 | 278,060.00 | 385,000 | 430,000 | 258,604.36 |
| Oil and gas investigations | 267,120 | 260,000 | 260,000.00 | 260,000 | 250,000 | 258,687.18 |
| Mining experiment stations | 552,345 | 553,500 | 587,000.00 | 550,000 | 550,000 | 542,686.88 |
| Investigation and research, etc., trona and Wyomingite rock (national defense) | | 77,400 | | 10,000 | 60,000 | |
| Electric furnace laboratory building, Norris, Tenn | | 10,000 | | | 10,000 | |
| Care, etc., buildings and grounds, Pittsburgh, Pa | 111,600 | 109,480 | 100,000.00 | 108,000 | 105,000 | 97,580.53 |
| Purchase of land, etc., Bruceton, Pa | | | | | | 8,605.00 |
| Economics of mineral industries | 456,325 | 466,880 | 421,920.00 | 450,000 | 460,000 | 383,172.89 |
| Investigation of domestic sources of mineral supply (national defense) | 402,765 | 725,000 | 625,000.00 | 525,000 | 725,000 | 529,459.69 |
| Investigation of raw material resources for western steel production (national defense) | 190,000 | 350,000 | | 180,000 | 330,000 | |
| Helium plants and investigations (national defense) | | 350,000 | 175,000.00 | 22,000 | 500,000 | 1,709.03 |
| Construction and equipment of helium plants (national defense) | | 1,250,000 | | 225,000 | 1,000,000 | |
| Manganese beneficiation pilot plants and research (national defense) | 1,519,000 | 1,508,000 | | 1,500,000 | 1,300,000 | |
| Production of alumina from low-grade bauxite and alunite (national defense) | 94,000 | 85,000 | | 80,000 | 75,000 | |
| Investigation of bauxite and alunite ores and aluminum clay-deposits (national defense) | 500,000 | 415,000 | | 400,000 | 305,000 | |
| Helium production | | (33) | (33) | 400,000 | 200,000 | 97,455.84 |
| *Emergency expenditures (P. W. A.)* | | | | | | 13,238.34 |
| Working fund, Interior, Mines | | | | | | [a] 1,484.02 |
| Permanent appropriation: | | | | | | |
| Development and operation of helium properties | 85,000 | 85,000 | 33,595.00 | 60,000 | 60,000 | 39,049.11 |
| Total, Bureau of Mines | 6,425,490 | 8,475,370 | 3,484,475.00 | 6,944,000 | 8,098,000 | 3,231,462.79 |
| **National Park Service:** | | | | | | |
| Salaries | 270,400 | 262,260 | 270,000.00 | 268,000 | 260,000 | 266,191.30 |
| Regional headquarters | 61,430 | 47,700 | 34,000.00 | 60,000 | 47,000 | 35,134.18 |
| General expenses | 32,400 | 34,500 | 36,500.00 | 32,000 | 34,000 | 37,420.21 |
| Acadia National Park | 52,805 | 93,075 | 52,700.00 | 52,000 | 92,000 | 53,800.81 |
| Bryce Canyon National Park | 20,425 | 22,385 | 18,910.00 | 20,000 | 22,000 | 20,884.96 |

[a] Excess of credits, deduct.

[33] The amounts transferred from War and Navy Departments for this purpose and the unexpended balance of 1941 are available.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF THE INTERIOR**—Continued | | | | | | |
| **National Park Service**—Continued. | | | | | | |
| Carlsbad Caverns National Park | $105,315 | $110,390 | $103,840.00 | $105,000 | $105,000 | $98,488.15 |
| Crater Lake National Park | 89,045 | 101,900 | 89,400.00 | 89,000 | 100,000 | 89,158.56 |
| Glacier National Park | 198,760 | 218,805 | 205,400.00 | 212,000 | 215,000 | 206,368.01 |
| Grand Canyon National Park | 128,840 | 140,510 | 132,580.00 | 128,000 | 138,000 | 137,946.70 |
| Grand Teton National Park | 31,475 | 34,540 | 28,940.00 | 31,000 | 33,000 | 28,962.15 |
| Great Smoky Mountains National Park | 114,190 | 125,100 | 101,670.00 | 114,000 | 122,000 | 92,674.33 |
| Acquisition of land, Great Smoky Mountains National Park | | | | 50,000 | 125,000 | 308,591.05 |
| Hawaii National Park | 64,165 | 73,665 | 62,000.00 | 64,000 | 70,000 | 60,076.23 |
| Hot Springs National Park | 75,200 | 77,890 | 73,670.00 | 75,000 | 74,000 | 73,686.18 |
| Isle Royale National Park | 28,605 | 31,745 | [34] | 28,000 | 29,000 | 18,610.43 |
| Kings Canyon National Park, Calif | 37,600 | 43,925 | 33,405.00 | 37,000 | 41,000 | 35,281.61 |
| Lassen Volcanic National Park | 58,080 | 65,375 | 52,590.00 | 58,000 | 62,000 | 50,772.27 |
| Mammoth Cave National Park, Ky | 80,930 | 80,500 | | 80,000 | 72,000 | |
| Mesa Verde National Park | 64,710 | 71,785 | 58,215.00 | 64,000 | 70,000 | 61,108.48 |
| Mount McKinley National Park | 27,790 | 28,220 | 28,120.00 | 27,000 | 25,000 | 24,285.74 |
| Mount Rainier National Park | 146,460 | 155,795 | 150,300.00 | 146,000 | 150,000 | 147,988.12 |
| Olympic National Park | 62,555 | 69,450 | 54,400.00 | 62,000 | 67,000 | 56,263.32 |
| Platt National Park | 20,250 | 20,715 | 24,075.00 | 20,000 | 18,000 | 20,591.43 |
| Rocky Mountain National Park | 105,725 | 124,215 | 97,455.00 | 105,000 | 121,000 | 95,131.75 |
| Sequoia National Park | 133,925 | 143,250 | 126,165.00 | 133,000 | 140,000 | 124,464.25 |
| Shenandoah National Park | 101,470 | 104,640 | 93,610.00 | 101,000 | 100,000 | 88,601.73 |
| Wind Cave National Park | 23,625 | 25,560 | 22,200.00 | 23,000 | 24,000 | 22,692.66 |
| Yellowstone National Park | 450,000 | 467,840 | 461,960.00 | 450,000 | 460,000 | 474,426.66 |
| Yosemite National Park | 317,960 | 346,840 | 340,695.00 | 317,000 | 340,000 | 335,481.45 |
| Zion National Park | 44,160 | 48,800 | 49,870.00 | 44,000 | 45,000 | 49,263.44 |
| *National Park Service, emergency expenditures (N. I. R.)* | | | | | 12,000 | 8,343.18 |
| *National Park Service, Federal nonconstruction projects, emergency relief (W. P. A.)* | | | | | 30,000 | 152,719.25 |
| *National Park Service, emergency expenditures, emergency relief (miscellaneous)* | | | | | 79,000 | 5,801.59 |
| *National Park Service, Federal construction projects, emergency relief (W. P. A.)* | | | | | 625,000 | 3,697,731.37 |
| *National Park Service, administrative expenses, emergency relief (W. P. A.)* | | | | | 11,000 | 151,443.48 |
| National monuments | 345,380 | 358,425 | 342,795.00 | 342,000 | 354,000 | 332,130.33 |
| Homestead National Monument of America, Nebr | | | | | 2,000 | 3,151.57 |
| Kennesaw Mountain National Memorial Military Park, additional lands | | | | | 17,000 | 3,536.44 |
| Manassas National Battlefield Park, Va | | | | | 50,000 | 384.97 |
| National historical parks and monuments | 208,235 | [35] 206,690 | 261,325.00 | 208,000 | 200,000 | 191,545.04 |
| Patrick Henry National Monument, Va | | | 25,000.00 | | 25,000 | |
| Andrew Johnson National Monument, Tenn | | | 44,500.00 | | 43,000 | |
| National military parks, battlefields, monuments, and cemeteries | 431,940 | 424,025 | [36] 409,770.00 | 430,000 | 420,000 | 415,442.02 |
| Ackia National Memorial Commission and Battleground National Monument | | | | | | 5,411.73 |
| Appomattox Court House National Historical Monument | | | [37] | 35,000 | 20,000 | 8,947.47 |
| Emergency reconstruction and fighting forest fires in national parks | 40,000 | [38] 40,000 | [38] 150,000.00 | 40,000 | 50,000 | 188,337.57 |
| Forest protection and fire prevention | 131,300 | 140,420 | 123,500.00 | 130,000 | 140,000 | 118,980.79 |
| Purchase of lands, national parks | | | | | 4,000 | |
| Photographic mat service | | | [38] | | | |
| Arlington Memorial Bridge Commission | | | | 30,000 | 15,000 | 1,063.79 |
| Mount Rushmore National Memorial Commission | | [39] | 86,000.00 | | 26,000 | 93,643.89 |
| Roads and trails, national parks, emergency construction | | | | | 59,000 | 65,150.56 |
| Boulder Dam recreational area, Arizona and Nevada | 91,590 | 98,840 | 103,980.00 | 90,000 | 97,000 | 107,597.77 |
| *Roads and trails, national parks, emergency expenditures (N. I. R.)* | | | | | 6,000 | 1,770.28 |
| *Roads and trails, national parks, emergency expenditures (P. W. A.)* | | | | | | 210.14 |
| Historic sites and buildings | 23,350 | 20,000 | 20,000.00 | 23,000 | 19,000 | 22,376.72 |
| Investigation and purchase of water rights | 10,000 | [40] 35,000 | 39,840.00 | 30,000 | 40,000 | 37,661.88 |
| Salaries and general expenses, buildings and grounds in the District of Columbia | | | | | | 2,838.88 |
| Development of grounds, Thomas Jefferson Memorial | | | 375,000.00 | | 220,000 | 148,512.05 |
| Working fund, Interior, National Park Service | | | | | | 901.30 |
| Travel Bureau | 20,000 | 75,000 | | 20,000 | 68,000 | |

[34] The unexpended balance of the 1939 appropriation continued available.
[35] Together with the unexpended balance of $50,000 appropriation under this head in the Interior Department Appropriation Act of 1941.
[36] Together with unexpended balances.
[37] Unexpended balance of 1937 appropriation.
[38] $3,000 made available from other National Park Service funds.
[39] 1941 unexpended balance continued available.
[40] Together with the 1941 unexpended balance.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF THE INTERIOR**—Continued | | | | | | |
| **National Park Service**—Continued. | | | | | | |
| *N. I. R.-P. W. A. allotment to Interior, National Park Service* | | | | | $314,000 | $649,370.97 |
| *Public Works Administration allotment to Interior, National Park Service* | | | | | 105,000 | 212,812.94 |
| *N. I. R., Interior, National Park Service, recreational demonstration projects* | | | | | | [a] 37.22 |
| Recreational demonstration areas | $199,000 | $234,000 | | $195,000 | 225,000 | |
| Recreational resources of Denison Dam and Reservoir project, Texas and Oklahoma | | 27,000 | | 13,000 | 13,000 | |
| Salaries and expenses, National Capital Parks | 404,565 | 433,000 | $289,900.00 | 400,000 | 428,000 | 292,545.21 |
| Total, National Park Service | 4,853,655 | 5,263,775 | 5,074,280.00 | 4,981,000 | 6,918,000 | 10,034,672.12 |
| **Fish and Wildlife Service:** | | | | | | |
| General administrative expenses | 167,230 | 167,230 | [41] 176,310.00 | 167,000 | 167,000 | 175,137.15 |
| Propagation of food fishes | 910,715 | 1,069,555 | [42] 1,020,660.00 | 900,000 | 1,050,500 | 1,003,836.24 |
| Construction, diversion dam, Sandy River, Oreg | | | 30,000.00 | | | 25,847.28 |
| Construction of fish screens, etc | 11,500 | 50,000 | 11,500.00 | 11,000 | 24,000 | 9,227.98 |
| Inquiry respecting food fishes | 458,720 | 547,975 | [43] 483,975.00 | 450,000 | 474,000 | 439,803.40 |
| Fishery industries | 196,940 | 196,940 | [44] 186,060.00 | 190,000 | 196,000 | 234,492.37 |
| Alaska fur-seal investigations | | 290,000 | | | 215,000 | |
| Fishery Market News Service | 86,220 | 86,220 | [45] 86,220.00 | | | |
| Alaska Fisheries Service | 489,080 | 457,380 | [46] 438,700.00 | 480,000 | 450,000 | 415,269.02 |
| Enforcement of Black Bass and Whaling Treaty Acts | 15,200 | 17,000 | 17,000.00 | 15,000 | 17,000 | 15,005.20 |
| Upper Mississippi River Fish Refuge | | 17,000 | 17,000.00 | | 17,000 | 14,782.99 |
| Alaska crab investigation | | [47] 25,000 | 100,000.00 | | 30,000 | 85,636.43 |
| Fishery laboratory, Little Port Walter, Alaska | | | | | | 31.00 |
| Library, fisheries | | | | | | 257.71 |
| Traveling expenses | | | | | | 18,183.87 |
| Food habits of birds and animals | 71,550 | 80,700 | 68,140.00 | 70,000 | 78,000 | 65,260.02 |
| Fur resources investigations | 106,400 | 115,075 | 91,000.00 | 105,000 | 110,000 | 94,339.20 |
| Biological investigations | 231,660 | 255,800 | 198,300.00 | 225,000 | 240,000 | 195,354.17 |
| Control of predatory animals and injurious rodents | 765,000 | 949,300 | 850,000.00 | 750,000 | 860,000 | 748,702.51 |
| Protection of migratory birds | 350,140 | 366,500 | 365,300.00 | 340,000 | 350,000 | 345,351.08 |
| Enforcement of Alaska game laws | 135,000 | 158,000 | 163,500.00 | 130,000 | 149,000 | 167,736.31 |
| Maintenance of mammal and bird reservations | 546,730 | 839,550 | 647,000.00 | 465,000 | 800,000 | 654,829.06 |
| Migratory bird conservation refuges | 79,690 | 79,690 | 79,753.00 | 75,000 | 75,000 | 79,995.19 |
| Restoration of Lower Klamath Migratory Waterfowl Refuge | | [48] 65,000 | 70,000.00 | | 95,000 | 34,903.25 |
| Migratory bird conservation fund (receipt limitation) | [48] 1,000,000 | [48] 1,000,000 | 1,257,615.00 | 1,000,000 | 1,000,000 | 911,417.62 |
| Federal aid in wildlife restoration | 2,250,000 | 2,750,000 | 2,500,000.00 | 2,200,000 | 2,500,000 | 1,189,470.22 |
| Upper Mississippi River Wildlife Refuge | | | | | 50,000 | 20,401.67 |
| Miscellaneous expenses, Fisheries | | | | | | [a] 5.04 |
| Working fund, Interior, Fish and Wildlife Service | | | | | 185,000 | 44,463.72 |
| *Wildlife refuges, emergency expenditures (N. I. R.)* | | | | | 360,000 | 223,786.68 |
| *Biological Survey, N. I. R.-P. W. A. allotment* | | | | | 200,300 | 51,254.03 |
| *Fish and Wildlife Service, N. I. R.-P. W. A. allotment* | | | | | 200,000 | 147,226.95 |
| *Biological Survey, emergency relief:* | | | | | | |
| *Administrative expenses* | | | | | | 4,080.76 |
| *Biological Survey* | | | | | | [a] 179.88 |
| *Federal construction projects (W. P. A.)* | | | | | | 72,271.94 |
| *Public buildings, parks, etc.* | | | | | | [a] 18.07 |
| *Federal nonconstruction projects (W. P. A.)* | | | | | | 35,489.93 |
| *Other (W. P. A.)* | | | | | | 193.41 |
| *W. P. A. allotment to Interior, Fisheries* | | | | | 2,000 | 57,000.00 |
| *P. W. A. allotment to Interior, Fisheries, act 1938* | | | | | 15,000 | 28,393.11 |
| *Emergency relief, Fish and Wildlife Service:* | | | | | | |
| *Administrative expenses (W. P. A.)* | | | | | 16,000 | 15,975.61 |
| *Federal construction projects (W. P. A.)* | | | | | 200,000 | 227,838.01 |
| *Federal nonconstruction projects (W. P. A.)* | | | | | 12,000 | 113,917.18 |
| *Other (W. P. A.)* | | | | | | 1,624.52 |

[a] Excess of credits, deduct.

[41] Exclusive of $250 transferred to Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV and includes $59,960 from "Salaries, Bureau of Fisheries."

[42] Includes $28,920 from "Salaries, Fisheries" and $13,800 from "Maintenance of vessels."

[43] Includes $23,340 from "Salaries, Fisheries" and $81,300 from "Maintenance of vessels."

[44] Includes $35,420 from "Salaries, Fisheries."

[45] Includes $7,320 from "Salaries, Fisheries."

[46] Includes $17,340 from "Salaries, Fisheries" and $140,820 from "Maintenance of vessels."

[47] Together with $5,000 reappropriated from 1940 unexpended balance.

[48] Together with the unexpended balance.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF THE INTERIOR**—Continued | | | | | | |
| **Fish and Wildlife Service**—Continued. | | | | | | |
| Permanent appropriations: | | | | | | |
| Payments to counties under Migratory Bird Conservation Act | $24,500 | $24,500 | $21,526.00 | $24,000 | $21,000 | $16,751.45 |
| Migratory-bird conservation fund (special account) (act, Mar. 16, 1934) | | | | | | [a] 6.11 |
| Expenses for sales, etc., in refuges | 10,000 | 10,000 | 15,100.00 | 10,000 | 10,000 | 8,590.34 |
| Total, Fish and Wildlife Service | 7,906,275 | 9,618,415 | 8,894,659.00 | 7,607,000 | 10,168,000 | 7,993,919.48 |
| **Government in the Territories:** | | | | | | |
| Salaries, Governor and secretary, Territory of Alaska | 15,600 | 15,600 | 15,600.00 | 15,000 | 15,000 | 16,899.74 |
| Contingent expenses, Territory of Alaska | 17,380 | 16,785 | 18,120.00 | 17,000 | 18,000 | 16,325.37 |
| Legislative expenses, Territory of Alaska | 50,000 | | 50,749.39 | 50,000 | 1,000 | 49,401.60 |
| Public schools, Alaska (receipt limitation) | 50,000 | 50,000 | 50,000.00 | 50,000 | 50,000 | 50,000.00 |
| Care and custody of insane, Alaska | 209,080 | 209,080 | 208,590.00 | 209,000 | 209,000 | 209,292.55 |
| Construction and maintenance of roads, bridges, and trails, Alaska | 708,500 | 684,500 | 570,000.00 | 700,000 | 675,000 | 568,916.62 |
| Wagon roads, bridges, and trails, Alaska (receipt limitation) | 152,100 | 151,000 | 150,000.00 | 150,000 | 160,000 | 143,858.46 |
| *Territory of Alaska, emergency expenditures, emergency relief, transfer from W. P. A.* | | | | | | 65,826.15 |
| Construction of Palmer-Richardson Road, Alaska (national defense) | 300,000 | 500,000 | 1,000,000.00 | 400,000 | 1,000,000 | 225,992.93 |
| *Alaska Road Commission, emergency expenditures, emergency relief, transfer from W. P. A.* | | | | | | 1,163.10 |
| Salaries, Governor and secretary of Hawaii | 15,800 | 15,800 | 15,800.00 | 15,000 | 15,000 | 15,799.92 |
| Contingent expenses, Territory of Hawaii | 5,850 | 5,850 | 5,850.00 | 5,000 | 5,000 | 5,250.62 |
| Legislative expenses, Territory of Hawaii | 47,000 | | 47,000.00 | 47,000 | | 46,743.04 |
| The Government of the Virgin Islands: | | | | | | |
| Salaries and expenses | 148,250 | 151,075 | 142,255.00 | 145,000 | 145,000 | 132,886.23 |
| Survey of public-works needs | | 5,000 | | | 5,000 | |
| Agricultural experiment stations and vocational schools | 37,740 | 45,650 | 41,150.00 | 37,000 | 43,000 | 35,471.81 |
| Defraying deficits of municipal governments | 115,000 | 120,000 | 148,433.78 | 115,000 | 110,000 | 147,020.29 |
| *Emergency expenditures, emergency relief, transfer from W. P. A.* | | | | | 4,000 | 368,002.25 |
| *Division of Territories and Island Possessions, P. W. A. allotment to Interior, Virgin Islands* | | | | | 15,000 | 150,094.20 |
| Administrative expenses, Equatorial and South Sea Islands | 26,700 | 26,700 | 35,400.00 | 26,000 | 26,000 | 31,385.86 |
| *Division of Territories and Island Possessions, N. I. R.-P. W. A. allotment to Interior* | | | | | 35,000 | 10,818.98 |
| Expenses, Division of Territories and Island Possessions | | [49] 19,610 | 171,000.00 | | 60,000 | 123,767.29 |
| Working fund, Interior, Territories and Island possessions | | | | | | [a] 15,599.20 |
| *Puerto Rico Reconstruction Administration, emergency relief* | | | 4,000,000.00 | | 1,800,000 | 3,389,986.62 |
| Puerto Rican hurricane relief, administrative expenses | [50] | [50] | | 17,000 | 20,000 | 17,202.34 |
| Permanent appropriation (special account): Alaska Railroad | 4,750,000 | 5,000,000 | 5,050,510.00 | 4,000,000 | 4,250,000 | 4,193,478.65 |
| Total, Government in the Territories | 6,649,000 | 7,016,650 | 11,720,458.17 | 5,998,000 | 8,661,000 | 9,999,985.42 |
| **Miscellaneous:** | | | | | | |
| Working fund, Department of the Interior | | | | | | 2,602.91 |
| Damage claims | | | 2,784.79 | | | 2,985.25 |
| Judgments and claims | | | 16,760.74 | | | 107,205.80 |
| Private relief acts | | | | | | |
| Special deposit accounts | | | | | | 1,077.02 |
| Total, miscellaneous | | | 19,545.53 | | | 113,870.98 |
| Total | 71,297,366 | 79,550,375 | 75,616,763.53 | 71,948,800 | 84,839,300 | 82,259,435.35 |
| Adjustment to daily Treasury statement basis | | | | | | +804,765.20 |
| Total, Department of the Interior | 71,297,366 | 79,550,375 | 75,616,763.53 | 71,948,800 | 84,839,300 | 83,064,200.55 |

[a] Excess of credits, deduct.
[49] Together with 1941 unexpended balance.
[50] $20,000 unobligated balance of appropriations for repayment of loans or interest made available.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

[Amounts opposite items in italic represent appropriations and expenditures for recovery and relief]

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF JUSTICE** | | | | | | |
| (Exclusive of amounts carried under General Public Works Program) | | | | | | |
| **Office of the Attorney General:** | | | | | | |
| Salaries: | | | | | | |
| Office of the Attorney General | $121,210 | $102,000 | $70,000.00 | $120,000 | $101,000 | $71,708.19 |
| Office of Solicitor General | 99,180 | 92,000 | 69,000.00 | 98,000 | 91,000 | 57,087.25 |
| Office of Assistant Solicitor General | 89,157 | 65,000 | 48,900.00 | 89,000 | 65,000 | 48,957.64 |
| Office of assistant to the Attorney General | 106,387 | 105,000 | 77,500.00 | 106,000 | 105,000 | 75,501.08 |
| Administrative Division | 837,432 | 837,000 | [1] 743,140.00 | 837,000 | 835,000 | 723,838.71 |
| Personnel Division | 104,520 | | | 104,000 | | |
| Tax Division | 613,885 | 606,000 | 567,500.00 | 610,000 | 600,000 | 554,915.92 |
| Criminal Division | 559,640 | 470,000 | 265,000.00 | 550,000 | 465,000 | 251,059.83 |
| Claims Division | 504,670 | 428,500 | 325,500.00 | 500,000 | 425,000 | 326,350.61 |
| Office of Pardon Attorney | 29,325 | 30,000 | 26,100.00 | 29,000 | 30,000 | 26,399.52 |
| Increase of compensation | | | | | | [a] 115.50 |
| Total, salaries | 3,065,406 | 2,735,500 | 2,192,640.00 | 3,043,000 | 2,717,000 | 2,135,703.25 |
| Emergency funds for the President, national defense | | | | | 400,000 | 242,398.81 |
| Contingent expenses | 426,000 | 380,000 | [2] 295,900.00 | 420,000 | 370,000 | 226,290.16 |
| Traveling expenses | 525,000 | 510,000 | 604,000.00 | 510,000 | 500,000 | 548,289.93 |
| Printing and binding | 575,000 | 530,000 | [3] 508,500.00 | 560,000 | 510,000 | 463,729.32 |
| *Emergency expenditures (P. W. A.)* | | | | | | 4,634.55 |
| Federal Bureau of Investigation: | | | | | | |
| Salaries and expenses | 7,653,382 | 7,500,000 | 7,222,000.00 | 7,600,000 | 7,480,000 | 7,482,707.02 |
| Salaries and expenses for certain emergencies | 100,000 | 100,000 | 200,000.00 | 100,000 | 100,000 | 200,000.00 |
| Salaries and expenses, national defense | 18,083,405 | 14,350,000 | 7,321,800.00 | 18,000,000 | 14,000,000 | 5,613,580.23 |
| Claims for damages | | | 303.45 | | | 1,054.80 |
| Total, Federal Bureau of Investigation | 25,836,787 | 21,950,000 | 14,744,103.45 | 25,700,000 | 21,580,000 | 13,297,342.05 |
| Bureau of Prisons | 341,100 | 330,000 | 308,000.00 | 340,000 | 320,000 | 301,824.22 |
| Immigration and Naturalization Service, salaries and expenses | 19,461,625 | 16,900,000 | [4] 19,253,720.00 | 19,400,000 | 16,700,000 | 15,303,969.09 |
| Protecting interests of the United States in customs matters | 146,920 | 138,300 | 128,500.00 | 144,000 | 135,000 | 120,237.89 |
| Enforcement of antitrust and kindred laws | 2,000,000 | 2,325,000 | [5] 1,323,800.00 | 2,000,000 | 2,320,000 | 1,293,428.52 |
| Salaries and expenses, Bond and Spirits Division | 179,600 | 176,700 | 185,000.00 | 178,000 | 176,000 | 175,908.59 |
| Examination of judicial offices | 62,545 | 61,600 | 51,000.00 | 62,000 | 61,000 | 47,217.57 |
| Salaries and expenses, veterans' insurance litigation | 358,852 | 355,000 | 375,000.00 | 355,000 | 355,000 | 362,732.69 |
| Salaries and expenses, Lands Division | 3,018,065 | 2,750,000 | 2,000,000.00 | 3,000,000 | 2,725,000 | 1,746,088.61 |
| Salaries and expenses, special national defense unit | 423,270 | 380,000 | | 400,000 | 350,000 | |
| Miscellaneous salaries and expenses, field | 426,610 | 452,000 | [6] 449,850.00 | 420,000 | 450,000 | 350,941.14 |
| Salaries and expenses of district attorneys | 3,265,272 | 3,316,000 | 3,257,500.00 | 3,250,000 | 3,300,000 | 3,099,790.65 |
| Compensation of special attorneys, etc | 200,000 | 200,000 | 575,000.00 | 200,000 | 200,000 | 564,345.84 |
| Salaries and expenses of marshals | 3,834,730 | 4,147,000 | 4,145,000.00 | 3,825,000 | 4,100,000 | 3,656,854.77 |
| Fees of witnesses | 1,260,000 | 1,400,000 | 1,375,000.00 | 1,250,000 | 1,400,000 | 1,306,595.90 |
| Pay and expenses of bailiffs | 307,000 | 307,000 | 305,000.00 | 305,000 | 305,000 | 302,424.78 |

[a] Excess of credits, deduct.

[1] Excludes $1,440 transferred to the Post Office Department for mail and messenger service, pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan IV and includes $30,080 transferred from "Salaries, office of Secretary of Labor," pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. V.

[2] Excludes $550 transferred to the Post Office Department for mail and messenger service and includes $101,450 from "Contingent expenses, Immigration and Naturalization Service," pursuant to Reorganization Plans Nos. IV and V.

[3] Includes $60,000 transferred from "Salaries and expenses" and $61,000 transferred from "Printing and binding," Immigration and Naturalization Service.

[4] Includes transfers from the following appropriations: "Salaries, Office of Commissioner of Immigration and Naturalization," $870,500; "Salaries and expenses, Immigration and Naturalization Service (alien registration)", $5,776,000; "Salaries, field service, Immigration and Naturalization Service," $9,895,960; "General expenses, Immigration and Naturalization Service," $2,396,800; and "Immigration stations," $88,000; and excludes $1,200 transferred to the Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV, also includes $209,200 "Travel expenses," $6,200 "Contingent expenses," and $11,060 "Salaries, Office of Solicitor General," Immigration and Naturalization Service, as proposed and set up pursuant to Reorganization Plan V.

[5] Excludes $1,200 transferred to the Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[6] Includes $57,350 transferred from the appropriation "Miscellaneous salaries, United States Courts, 1941," in accordance with the provisions of the Second Deficiency Appropriation Act, 1940.

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STATEMENT No. 2—Continued

**ESTIMATES, APPROPRIATIONS, AND EXPENDITURES**—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF JUSTICE**—Continued | | | | | | |
| **Office of the Attorney General**—Continued | | | | | | |
| Foreign service pay adjustment, appreciation of foreign currencies | | | | $14,000 | $2,000 | $714.76 |
| *Assistance for educational, professional, and clerical persons, etc., emergency relief.* | | | | | | |
| United States Court for China | | | | | | 7.27 |
| Prison industries fund | | | | 100,000 | 100,000 | 53,823.51 |
| Total, Office of the Attorney General | $65,713,782 | $59,344,100 | $52,077,513.45 | 65,476,000 | 59,076,000 | 45,605,293.87 |
| **Penal and correctional institutions:** | | | | | | |
| Penitentiaries and reformatories, maintenance | 8,095,290 | 7,511,800 | 8,090,000.00 | 8,000,000 | 7,500,000 | 7,764,783.19 |
| Medical center for Federal prisoners, maintenance | 616,585 | 597,300 | 554,000.00 | 610,000 | 590,000 | 549,662.84 |
| Federal jails and correctional institutions, maintenance | 3,310,035 | 3,185,900 | 2,870,000.00 | 3,300,000 | 3,175,000 | 3,151,284.08 |
| Prison camps, maintenance | 706,970 | 657,800 | 626,000.00 | 700,000 | 650,000 | 619,019.65 |
| Medical and hospital service, penal institutions | 1,019,827 | 1,004,200 | 1,015,000.00 | 1,000,000 | 1,000,000 | 867,215.04 |
| Support of United States prisoners | 1,400,780 | 1,500,000 | 1,650,000.00 | 1,400,000 | 1,475,000 | 1,633,238.18 |
| *Prisons, emergency expenditures (P. W. A.)* | | | | | | 1,461,872.52 |
| *Prisons, emergency expenditures, emergency relief* | | | | | | 15,855.57 |
| Total, penal and correctional institutions | 15,149,487 | 14,457,000 | 14,805,000.00 | 15,010,000 | 14,390,000 | 16,062,931.07 |
| **Miscellaneous:** | | | | | | |
| Damage claims | | | | | | 80.58 |
| Judgments, claims, etc | | | 7,683.37 | | | 3,062.59 |
| Private relief acts | | | | | | 850.00 |
| Special deposit accounts | | | | | | 3,005.88 |
| Total miscellaneous | | | 7,683.37 | | | 6,999.05 |
| Total | 80,863,269 | 73,801,100 | 66,890,196.82 | 80,486,000 | 73,466,000 | 61,675,223.99 |
| Adjustment to daily Treasury statement basis | | | | | | +883,225.13 |
| Total, Department of Justice | 80,863,269 | 73,801,100 | 66,890,196.82 | 80,486,000 | 73,466,000 | 62,558,449.12 |

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

[Amounts opposite items in italic represent appropriations and expenditures for recovery and relief]

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF LABOR** | | | | | | |
| **Office of the Secretary:** | | | | | | |
| Salaries, Office of Secretary of Labor | $405,625 | $381,500 | [1] $342,420.00 | $405,000 | $380,000 | $337,952.88 |
| Salaries and expenses, Office of the Solicitor | 869,612 | 850,000 | [2] 78,940.00 | 850,000 | 800,000 | 68,282.37 |
| Davis-Bacon wage determinations (national defense) | 31,200 | | | 30,000 | | |
| Emergency funds for the President (national defense) | | | | | 9,000 | 12,218.87 |
| Contingent expenses | 204,850 | 215,500 | [3] 217,373.00 | 200,000 | 220,000 | 239,117.82 |
| Traveling expenses | 1,540,385 | 1,538,000 | [4] 1,463,800.00 | 1,500,000 | 1,450,000 | 1,342,822.05 |
| Printing and binding | 384,000 | 410,000 | [5] 408,000.00 | 375,000 | 400,000 | 424,625.82 |
| Salaries and expenses, Division of Labor Standards | 614,966 | 606,000 | [6] 570,000.00 | 600,000 | 575,000 | 460,059.63 |
| Salaries and expenses, apprenticeship training program (national defense) | 696,000 | 300,000 | | 680,000 | 260,000 | |
| Salaries and expenses, safety and health program (national defense) | 200,000 | 200,000 | | 190,000 | 175,000 | |
| Salaries and expenses, commissioners of conciliation | 452,697 | 444,300 | 383,400.00 | 450,000 | 440,000 | 387,469.67 |
| Commissioners of conciliation (national defense) | 302,535 | 275,000 | | 300,000 | 250,000 | |
| Salaries and expenses, International Labor Organization | 7,100 | 7,100 | 20,000.00 | 7,000 | 7,000 | 9,588.99 |
| Salaries and expenses, Division of Public Contracts | 268,500 | 263,195 | 319,100.00 | 265,000 | 259,000 | 314,295.56 |
| Salaries and expenses, Division of Public Contracts (national defense) | 155,000 | 75,000 | | 140,000 | 70,000 | |
| Foreign Service pay adjustment | | | | | | 1,444.97 |
| *Administrative expenses, emergency relief* | | | | | | [a] 17.35 |
| Total, Office of the Secretary | 6,132,470 | 5,565,595 | 3,803,033.00 | 5,992,000 | 5,295,000 | 3,597,861.28 |
| **Bureau of Labor Statistics:** | | | | | | |
| Salaries and expenses | 1,112,803 | 1,080,590 | 1,107,580.00 | 1,110,000 | 1,075,000 | 1,076,760.75 |
| Salaries and expenses (national defense) | 837,218 | [7] 287,980 | | 830,000 | 255,000 | |
| *Salaries and expenses, emergency expenditures (P. W. A. and N. I. R.)* | | | | | | 22,330.74 |
| *Federal nonconstruction projects, emergency relief* | | | | | 300,000 | 1,662,464.94 |
| *Administrative expenses, emergency relief* | | | | | 28,000 | 67,210.13 |
| Investigation of labor conditions in Hawaii | | | | | | 635.36 |
| Working fund | | | | 80,000 | 700,000 | 815.83 |
| Total, Bureau of Labor Statistics | 1,950,021 | 1,368,570 | 1,107,580.00 | 2,020,000 | 2,358,000 | 2,830,217.75 |
| **Children's Bureau:** | | | | | | |
| Salaries and expenses, Children's Bureau | 373,310 | 368,325 | 364,500.00 | 370,000 | 360,000 | 361,840.15 |
| Salaries and expenses, child-labor provisions, Fair Labor Standards Act | 314,574 | 279,623 | 288,000.00 | 310,000 | 275,000 | 275,198.95 |
| Salaries and expenses, maternal and child welfare, Social Security Act | 413,815 | 370,332 | 364,000.00 | 410,000 | 360,000 | 361,586.04 |
| Grants to States under Social Security Act: | | | | | | |
| Maternal and child-health services | 5,820,000 | 5,820,000 | 5,820,000.00 | 5,000,000 | 5,500,000 | 5,471,285.90 |
| Services for crippled children | 3,870,000 | 3,870,000 | 3,870,000.00 | 4,400,000 | 4,000,000 | 3,928,281.04 |
| Child-welfare services | 1,510,000 | 1,510,000 | 1,510,000.00 | 1,600,000 | 1,500,000 | 1,531,770.03 |
| Total, grants to States under Social Security Act | 11,200,000 | 11,200,000 | 11,200,000.00 | 11,000,000 | 11,000,000 | 10,931,336.97 |
| Total, Children's Bureau | 12,301,699 | 12,218,280 | 12,216,500.00 | 12,090,000 | 11,995,000 | 11,929,962.11 |
| **Women's Bureau:** | | | | | | |
| Salaries and expenses | 158,720 | 155,095 | 154,700.00 | 155,000 | 150,000 | 153,806.65 |

[a] Excess of credits, deduct.

[1] Excludes $1,500 transferred to the Post Office Department for mail and messenger service and $30,080 transferred to the appropriation "Salaries, Administrative Division Immigration and Naturalization Service, 1941," pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plans Nos. IV and V.

[2] Excludes $11,060 transferred to the appropriation "Salaries, Office of Solicitor General, Immigration and Naturalization Service, 1941," pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. V.

[3] Excludes $650 transferred to the Post Office Department for mail and messenger service, and $129,477 transferred to the appropriation "Contingent expenses, Immigration and Naturalization Service, 1941," pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plans Nos. IV and V.

[4] Excludes $164,200 transferred to the appropriation "Traveling expenses, Immigration and Naturalization Service, 1941," pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. V.

[5] Excludes $51,000 transferred to the appropriation "Printing and binding, Immigration and Naturalization Service, 1941," pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. V.

[6] Together with $1,472 unexpended balance 1939 appropriation.

[7] Includes $190,000 from appropriation "Occupational outlook survey (national defense)" and $96,500 from appropriation "Study of post-defense problems (national defense)" consolidated under this title.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF LABOR**—Continued | | | | | | |
| **Wage and Hour Division:** | | | | | | |
| Salaries | $4,791,657 | $4,697,700 | [8] $5,428,800.00 | $4,700,000 | $4,600,000 | $4,567,471.34 |
| Miscellaneous expenses | 306,000 | 326,500 | [9] 302,000.00 | 300,000 | 326,000 | 314,015.28 |
| Total, Wage and Hour Division | 5,097,657 | 5,024,200 | 5,730,800.00 | 5,000,000 | 4,926,000 | 4,881,486.62 |
| **Miscellaneous:** | | | | | | |
| Claims for damages | | | | | | 72.65 |
| Judgments and claims | | | 844.20 | | | 1,350.21 |
| Increase of compensation | | | | | | [a] 5.34 |
| Total, miscellaneous | | | 844.20 | | | 1,417.52 |
| Total | 25,640,567 | 24,331,740 | 23,013,457.20 | 25,257,000 | 24,724,000 | 23,394,751.93 |
| Adjustment to daily Treasury statement basis | | | | | | +136,208.51 |
| Total, Department of Labor | 25,640,567 | 24,331,740 | 23,013,457.20 | 25,257,000 | 24,724,000 | 23,530,960.44 |

[a] Excess of credits, deduct.

[8] Excludes $1,200 transferred to the Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. V.

[9] Together with $30,000 from "Salaries and expenses, Wage and Hour Division."



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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

[Amounts opposite items in italic represent appropriations and expenditures for recovery and relief]

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **NAVY DEPARTMENT** | | | | | | |
| **Office of the Secretary:** | | | | | | |
| Miscellaneous expenses, Navy | $9,869,915 | $6,892,543 | $3,060,440.00 | $9,850,000 | $6,850,000 | $2,610,005.67 |
| Contingent, Navy | 175,000 | 125,000 | 30,000.00 | 175,000 | 120,000 | 25,046.99 |
| Care of lepers, etc., Island of Guam | 41,000 | 39,450 | 39,580.00 | 40,000 | 30,000 | 43,214.59 |
| Naval Research Laboratory | 1,208,108 | 1,465,000 | 653,350.00 | 1,200,000 | 1,465,000 | 642,798.24 |
| Operation and conservation of naval petroleum reserves | 71,755 | 266,500 | 86,500.00 | 71,000 | 71,000 | 72,378.41 |
| Naval prison farms and prison personnel | 12,000 | 12,000 | 12,000.00 | 12,000 | 11,000 | 11,322.27 |
| Claims for damages by collisions with naval vessels | | | 3,598.96 | | 3,000 | 2,760.43 |
| Emergency funds for the President, national defense housing | | | | | 16,000,000 | 34,585,659.16 |
| Emergency funds for the President, national defense | | | | | 43,000,000 | 9,366,563.90 |
| Permanent appropriations, special accounts: | | | | | | |
| Maintenance, etc., national defense housing projects (emergency fund for the President), Navy | 1,951,700 | 1,600,200 | 15,231.00 | 1,900,000 | 1,600,000 | 8,459.31 |
| Maintenance, etc., national defense housing projects (U. S. Housing Authority), Navy | 400,000 | 265,000 | 9,062.00 | 180,000 | 130,000 | 3,241.80 |
| Total, Office of the Secretary | 13,729,478 | 10,665,693 | 3,909,761.96 | 13,428,000 | 69,280,000 | 47,371,450.77 |
| **Bureau of Navigation:** | | | | | | |
| Training, education, and welfare, Navy | 9,982,865 | 6,063,059 | 3,770,582.00 | 9,900,000 | 6,200,000 | 3,322,962.38 |
| Miscellaneous expenses, Bureau of Navigation | 250,000 | 199,000 | 87,263.00 | 250,000 | 469,000 | 421,022.29 |
| Ocean and lake surveys | 120,525 | 130,000 | 90,000.00 | 120,000 | 130,000 | 73,681.90 |
| Naval Reserve | 60,005,205 | 56,668,340 | 26,682,780.00 | 60,000,000 | 47,000,000 | 20,645,841.97 |
| Naval Academy | 2,400,695 | 2,426,471 | 2,228,023.00 | 2,400,000 | 2,417,000 | 2,202,595.74 |
| Naval Home, Philadelphia, Pa | 285,270 | 290,400 | 302,880.00 | 285,000 | 290,000 | 235,849.40 |
| Permanent appropriation, special account: Laundry service, Naval Academy | 200,000 | 193,300 | 110,791.00 | 200,000 | 193,000 | 129,297.53 |
| Total, Bureau of Navigation | 73,244,560 | 65,970,570 | 33,272,319.00 | 73,155,000 | 56,699,000 | 27,031,251.21 |
| **Bureau of Ships:** | | | | | | |
| Maintenance | 330,404,935 | [1] 836,470,000 | [2] 232,009,003.00 | 750,000,000 | 475,000,000 | 156,951,287.64 |
| Defense installations on merchant vessels | | 120,000,000 | | 60,000,000 | 60,000,000 | |
| Total, Bureau of Ships | 330,404,935 | 956,470,000 | 232,009,003.00 | 810,000,000 | 535,000,000 | 156,951,287.64 |
| **Bureau of Ordnance:** | | | | | | |
| Ordnance and ordnance stores | 511,635,413 | [3] 583,438,665 | [4] 440,970,038.00 | 575,000,000 | 242,000,000 | 164,763,866.33 |
| **Bureau of Supplies and Accounts:** | | | | | | |
| Pay, subsistence, and transportation, Navy | 770,816,588 | 559,959,983 | 339,878,019.00 | 770,000,000 | 550,000,000 | 323,333,148.56 |
| Maintenance | 50,116,345 | 41,709,778 | [5] 22,855,774.00 | 50,000,000 | 41,000,000 | 20,638,041.21 |
| Clothing and small-stores fund | 19,680,000 | 16,320,000 | 18,000,000.00 | 19,000,000 | 15,000,000 | 7,249,931.42 |
| Naval supply account fund | | 110,000,000 | [6] 133,000,000.00 | | 150,000,000 | 84,631,617.96 |
| Strategic and critical materials | | | | | 418,000 | [a] 328,221.13 |
| Reserve material | | | 20,400,000.00 | 3,500,000 | 13,000,000 | 4,672,121.91 |
| Working funds | | | | | | 5,667.39 |
| Naval working fund | | | | 100,000,000 | 10,000,000 | [a] 206,475,949.97 |
| Fuel and transportation | 28,186,000 | 28,404,000 | 17,435,180.00 | 29,000,000 | 27,500,000 | 12,359,070.85 |
| Foreign service pay adjustment | | | | | 50,000 | 51,650.11 |
| Evacuation of high explosives | | | | | 12,500 | 9,700.00 |
| Total, Bureau of Supplies and Accounts | 868,798,933 | 756,393,761 | 551,568,973.00 | 971,500,000 | 806,980,500 | 246,146,778.31 |
| **Bureau of Medicine and Surgery:** | | | | | | |
| Medical Department | 19,656,470 | 13,858,916 | 8,130,543.00 | 19,600,000 | 13,800,000 | 6,763,787.52 |
| Care of dead | 315,000 | 255,000 | 98,992.00 | 315,000 | 261,000 | 104,659.62 |
| Total, Bureau of Medicine and Surgery | 19,971,470 | 14,113,916 | 8,229,535.00 | 19,915,000 | 14,061,000 | 6,868,447.14 |

[a] Excess of credits, deduct.

[1] Includes $75,585,000 for payment of 1941 contract obligations.

[2] Together with $75,585,000 contract authorizations.

[3] Includes $15,000,000 for payment of 1941 contract obligations.

[4] Together with $15,000,000 contract authorization and excludes $375,260 transferred to "Maintenance, Bureau of Ships," pursuant to the provisions of Public, No. 644 (54 Stat. 492).

[5] Excludes $1,278,826 transferred to "Maintenance, Bureau of Ships," pursuant to provisions of Public, No. 644 (54 Stat. 492).

[6] Together with the amount realized from the sale of certain surplus material and stores belonging to the Navy.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **NAVY DEPARTMENT**—Continued | | | | | | |
| **Bureau of Yards and Docks:** | | | | | | |
| Maintenance | $25,030,225 | $28,033,500 | [7] $14,638,100.00 | $25,000,000 | $28,000,000 | $12,020,577.57 |
| Contingent | 140,000 | 140,000 | 140,000.00 | 140,000 | 140,000 | 140,413.91 |
| Public works | 213,603,940 | [8] 996,041,460 | [8] 454,618,475.00 | 225,603,000 | 1,000,000,000 | 348,645,509.84 |
| Working funds | | | | | | 194.35 |
| *Emergency expenditures (N. I. R.)* | | | | | 83,000 | 329,089.31 |
| *Public Works Administration, act of 1938* | | | | | 100,000 | 1,057,420.76 |
| *Emergency expenditures (emergency relief)* | | | | | | [a] 75.52 |
| *Emergency expenditures (W. P. A.)* | | | | | 1,790,000 | 9,860,048.82 |
| *Administrative expenses (W. P. A.)* | | | | | 16,000 | 400,550.99 |
| Total, Bureau of Yards and Docks | 238,774,165 | 1,024,214,960 | 469,396,575.00 | 250,743,000 | 1,030,129,000 | 372,453,730.03 |
| **Bureau of Aeronautics:** | | | | | | |
| Aviation, Navy | 707,091,470 | [9] 1,316,316,600 | [10] 452,319,950.00 | 1,000,000,000 | 730,000,000 | 190,732,417.78 |
| **Marine Corps:** | | | | | | |
| Pay, Marine Corps | 92,248,490 | 63,364,828 | 39,396,217.00 | 92,000,000 | 63,000,000 | 36,370,186.54 |
| Pay of civil force, Marine Corps | 638,620 | 611,560 | 633,240.00 | 625,000 | 600,000 | 610,947.24 |
| General expenses | 68,746,500 | 96,860,212 | [11] 41,466,858.00 | 68,000,000 | 96,000,000 | 35,120,676.42 |
| Expenses, Marine Band, Grand Army convention, Springfield, Ill | | | 6,900.00 | | 3,000 | 3,001.50 |
| Marine Band, expenses, diamond anniversary, Grand Army of the Republic, 1942 | | [12] | | | | |
| Total, Marine Corps | 161,633,610 | 160,836,600 | 81,503,215.00 | 160,625,000 | 159,603,000 | 72,104,811.70 |
| **Coast Guard:** | | | | | | |
| Salaries, office of the Commandant | 1,069,915 | [13] 893,435 | [13] 736,940.00 | 1,060,000 | 870,000 | 717,947.36 |
| Pay and allowances | 53,000,100 | 45,735,537 | 26,885,835.00 | 53,000,000 | 46,000,000 | 25,414,321.06 |
| General expenses, Coast Guard | 16,735,785 | [14] 20,140,190 | [14] 23,501,852.00 | 16,750,000 | 25,000,000 | 15,853,319.53 |
| Civilian employees | 3,218,880 | 3,500,000 | 4,896,440.00 | 3,200,000 | 3,050,000 | 2,991,995.40 |
| Replacement and additional airplanes | 867,000 | 663,000 | 500,000.00 | 850,000 | 700,000 | 647,600.04 |
| Acquisition of vessels and shore facilities | 21,636,550 | [15] 84,386,045 | 10,345,800.00 | 90,000,000 | 22,000,000 | 480,298.67 |
| Establishing and improving aids to navigation | 2,500,000 | 2,889,655 | 4,506,600.00 | 2,500,000 | 2,000,000 | |
| Retired pay, former Lighthouse Service | 1,010,000 | 1,000,000 | 885,000.00 | 1,005,000 | 1,000,000 | 887,509.59 |
| Emergency funds for the President, national defense | | | | 400,000 | 160,000 | 20,453.13 |
| Special projects, aids to navigation, Lighthouse Service | | | | | 700,000 | 1,244,447.88 |
| Special projects, vessels, and aids to navigation | | | [16] 6,450,000.00 | 4,500,000 | 6,000,000 | 1,531,720.07 |
| Additional vessels | | | | | | 16,107.88 |
| Air station, Elizabeth City, N. C | | | | | | 80,704.05 |
| Air station, San Francisco, Calif | | | | | 17,000 | 205,281.13 |
| Site and construction of station, Lake St. Clair, Mich | | | | 30,000 | 250,000 | 9,517.59 |
| *Administrative expenses, emergency expenditures (emergency relief)* | | | | | 900 | 4,590.86 |
| *General expenses, Coast Guard, emergency expenditures (N. I. R.)* | | | | | 7,000 | 132,763.72 |
| *General expenses, former Lighthouse Service, emergency expenditures (N. I. R.)* | | | | | 3,000 | 135.27 |
| *General expenses, emergency expenditures (P. W. A.)* | | | | | 144,000 | 607,234.26 |
| *General expenses, emergency expenditures, former Lighthouse Service (P. W. A.)* | | | | | 43,000 | 151,233.79 |
| *General expenditures (emergency relief)* | | | | | 11,000 | 96,121.42 |
| Working fund | | | | 5,000,000 | 5,000,000 | [a] 1,531,258.78 |
| Claims for damages, operation of vessels, Coast Guard and Public Health Service | | | 1,121.16 | | 1,000 | 1,030.58 |
| Total, Coast Guard | 100,038,230 | 159,207,862 | 78,709,588.16 | 178,295,000 | 112,956,900 | 49,563,074.50 |

[a] Excess of credits, deduct.

[7] Exclusive of $700 transferred to Post Office Department for mail and messenger service, pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV.

[8] Together with $194,616,190 contract authorizations, also unexpended balances in 1941 and 1942 includes $174,868,690 for payment of 1941 contract obligations and together with $31,448,894 contract authorizations.

[9] Together with $650,000,000 contract authorizations and includes $350,000,000 for payment under 1941 contract obligations.

[10] Together with $530,000,000 contract authorizations, $8,158,768 of 1938 appropriation continued available, and excludes $250 transferred to Post Office Department for mail and messenger service, pursuant to the Reorganization Act of 1939, and Reorganization Plan No. IV.

[11] Together with $693,960 made available from 1940 appropriations for the purchase of rifles.

[12] $5,500 made available from "General expenses, Marine Corps."

[13] Includes $1,680 from the appropriation "Salaries, Division of Printing, Treasury Department."

[14] Includes $103,012 in 1941 and $81,400 in 1942 from the appropriation "Stationery, Treasury Department."

[15] Together with $6,370,000 contract authorization.

[16] Together with $500,000 contract authorizations.

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STATEMENT No. 2—Continued

## ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **NAVY DEPARTMENT**—Continued | | | | | | |
| **Increase and replacement of naval vessels:** | | | | | | |
| Construction and machinery | $2,350,487,190 | [17] $1,315,000,000 | $661,071,979.00 | $2,200,000,000 | $1,300,000,000 | $618,777,090.44 |
| Armor, armament, and ammunition | 540,173,195 | [17] 442,000,000 | [18] 386,698,372.00 | 525,000,000 | 600,000,000 | 201,701,126.48 |
| Alterations to naval vessels | | | [19] 185,912,000.00 | | | 103,479,457.58 |
| *Armor, armament, and ammunition, emergency expenditures (N. I. R.)* | | | | | | 30,410.51 |
| Total, increase and replacement of naval vessels | 2,890,660,385 | 1,757,000,000 | 1,233,682,351.00 | 2,725,000,000 | 1,900,000,000 | 923,988,085.01 |
| **Repair facilities, Navy** | | 160,000,000 | | 40,000,000 | 120,000,000 | |
| **Naval emergency fund** | 10,000,000 | 60,000,000 | 35,000,000.00 | 25,000,000 | 49,000,000 | 13,161,844.24 |
| **Salaries:** | | | | | | |
| Office of the Secretary | 363,270 | 328,650 | [20] 278,650.00 | 360,000 | 325,000 | 251,992.71 |
| General Board | 12,460 | 12,220 | 12,220.00 | 12,000 | 12,000 | 11,720.67 |
| Naval examining and retiring boards | 14,265 | 13,980 | 13,980.00 | 14,000 | 13,000 | 13,458.93 |
| Compensation Board | 8,850 | 7,700 | 7,700.00 | 8,000 | 7,000 | 7,698.52 |
| Office of Naval Records and Library | 38,865 | 34,360 | 34,360.00 | 38,000 | 34,000 | 32,650.10 |
| Office of Judge Advocate General, Navy | 134,907 | 133,420 | 132,520.00 | 134,000 | 133,000 | 127,235.01 |
| Office of Chief of Naval Operations | 179,410 | 174,000 | 162,600.00 | 176,000 | 172,000 | 149,058.75 |
| Board of Inspection and Survey | 21,810 | 21,360 | 21,360.00 | 21,000 | 21,000 | 21,288.76 |
| Office of Director of Naval Communications | 178,130 | 179,620 | 179,620.00 | 178,000 | 179,000 | 163,261.89 |
| Office of Naval Intelligence | 134,885 | 135,500 | 136,820.00 | 134,000 | 135,000 | 114,162.20 |
| Bureau of Navigation | 630,585 | 617,920 | 617,920.00 | 625,000 | 610,000 | 606,877.01 |
| Hydrographic Office | 503,390 | 489,620 | 488,420.00 | 500,000 | 485,000 | 479,490.96 |
| Naval Observatory | 189,907 | 186,320 | 189,920.00 | 187,000 | 185,000 | 185,492.70 |
| Bureau of Ships | 669,315 | 658,000 | [21] 657,959.00 | 665,000 | 650,000 | 655,532.08 |
| Bureau of Ordnance | 152,320 | 150,000 | 150,000.00 | 150,000 | 148,000 | 149,685.08 |
| Bureau of Supplies and Accounts | 1,014,390 | 995,340 | 995,340.00 | 1,010,000 | 990,000 | 990,080.96 |
| Bureau of Medicine and Surgery | 180,170 | 165,570 | 164,510.00 | 180,000 | 165,000 | 162,482.24 |
| Bureau of Yards and Docks | 279,535 | 276,000 | 276,000.00 | 278,000 | 275,000 | 275,224.91 |
| Bureau of Aeronautics | 437,115 | 430,400 | 430,400.00 | 435,000 | 430,000 | 427,231.29 |
| Total, salaries, Navy Department | 5,143,579 | 5,009,980 | 4,950,299.00 | 5,105,000 | 4,969,000 | 4,824,624.77 |
| **Contingent expenses, etc.:** | | | | | | |
| Contingent expenses, Navy Department | 320,000 | 320,000 | [22] 436,000.00 | 350,000 | 306,000 | 411,066.33 |
| Printing and binding | 863,000 | 863,000 | 863,000.00 | 863,000 | 1,100,000 | 1,020,956.06 |
| Printing historical and naval documents | 12,000 | [22] 12,000 | [22] 12,000.00 | 12,000 | 18,000 | 6,846.32 |
| Contingent and miscellaneous expenses, Hydrographic Office | 397,540 | 356,590 | 539,590.00 | 340,000 | 600,000 | 179,368.39 |
| Contingent and miscellaneous expenses, Naval Observatory | 28,000 | 61,300 | 30,400.00 | 28,000 | 60,000 | 23,208.21 |
| Total, contingent expenses, etc | 1,620,540 | 1,612,890 | 1,880,990.00 | 1,593,000 | 2,084,000 | 1,641,445.31 |
| **Miscellaneous:** | | | | | | |
| Claims and judgments | | | 1,831,191.62 | | 177,000 | 45,044.01 |
| Certified claims | | | | | 165,000 | 1,977,296.13 |
| Claims for damages | | | | | 6,000 | 7,530.37 |
| Special deposit accounts | | | | | | 160,753.49 |
| Private relief acts | | | | | 2,000 | 1,924.98 |
| General account of advances | | | | | | 59,059,194.39 |
| Total, miscellaneous | | | 1,831,191.62 | | 350,000 | 61,251,743.37 |
| Total | 5,932,746,768 | 7,031,251,497 | 3,629,233,789.74 | 6,849,359,000 | 5,833,112,400 | 2,338,854,858.11 |
| Adjustment to daily Treasury statement basis | | | | | | −30,196,234.67 |
| Total, Navy Department (exclusive of defense aid) | 5,932,746,768 | 7,031,251,497 | 3,629,233,789.74 | 6,849,359,000 | 5,833,112,400 | 2,308,658,623.44 |

[17] Together with unexpended balances of the appropriation for 1941.

[18] Exclusive of $1,628 transferred to the Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV and together with $47,000,000 contract authorizations.

[19] Together with $58,000,000 contract authorization.

[20] Exclusive of $1,440 transferred, fiscal year 1941, to the Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV.

[21] This item is made up from appropriations as follows: "Bureau of Engineering," $310,480, and "Bureau of Construction and Repairs," $347,479.

[22] Together with unexpended balances.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

[Amounts opposite items in italic represent appropriations and expenditures for recovery and relief]

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF STATE** | | | | | | |
| (Exclusive of amounts carried under General Public Works Program) | | | | | | |
| **Office of the Secretary of State:** | | | | | | |
| Salaries, Department of State | $5,023,500 | $3,589,760 | [1] $3,131,680.00 | $4,950,000 | $3,750,000 | $2,804,643.39 |
| Contingent expenses | 320,000 | 306,600 | [2] 259,900.00 | 300,000 | 350,000 | 183,875.72 |
| Printing and binding | 260,000 | 210,900 | 253,000.00 | 260,000 | 350,000 | 208,139.02 |
| Passport agencies | 54,400 | 53,745 | 57,500.00 | 50,000 | 50,000 | 49,731.66 |
| Collecting and editing official papers of the Territories of the United States | 14,200 | 14,000 | 25,000.00 | 14,000 | 20,000 | 20,991.22 |
| Promotion of foreign trade | | | | | | 6,428.51 |
| Total, Office of the Secretary | 5,672,100 | 4,175,005 | 3,727,080.00 | 5,574,000 | 4,520,000 | 3,273,809.52 |
| **Emergency funds for the President, national defense** | | | | | 1,000,000 | 2,261,735.32 |
| **National defense activities** | 750,000 | 150,000 | | 700,000 | 140,000 | |
| **Foreign intercourse:** | | | | | | |
| Salaries of ambassadors and ministers | 635,000 | 635,000 | 660,000.00 | 600,000 | 560,000 | 574,139.47 |
| Salaries, Foreign Service officers | 4,298,700 | 4,232,600 | 4,166,000.00 | 4,290,000 | 4,000,000 | 3,797,652.94 |
| Salaries and expenses, Foreign Agricultural Service | | | | | | 7,099.88 |
| Salaries and expenses, Foreign Commerce Service | | | | | 1,000 | 58,470.07 |
| Transportation, Foreign Service | 717,200 | 717,200 | 1,053,000.00 | 800,000 | 825,000 | 744,792.31 |
| Office and living quarters allowances, Foreign Service | 2,100,000 | 2,138,000 | 2,153,000.00 | 2,000,000 | 1,900,000 | 1,662,944.23 |
| Transportation and allowances for quarters, Foreign Commerce Service | | | | | 5,000 | 15,749.61 |
| Cost of living allowances, Foreign Service | 458,500 | 458,500 | 498,500.00 | 450,000 | 490,000 | 223,145.56 |
| Representation allowances, Foreign Service | 150,000 | 163,000 | 150,000.00 | 135,000 | 100,000 | 92,572.66 |
| Foreign Service retirement and disability appropriated fund | 630,800 | 621,700 | 609,000.00 | 630,800 | 621,700 | 609,000.00 |
| Salaries, Foreign Service clerks | 2,897,000 | 2,867,000 | 2,931,000.00 | 2,900,000 | 2,500,000 | 2,448,332.16 |
| Miscellaneous salaries and allowances | 748,000 | 739,000 | 715,000.00 | 640,000 | 620,000 | 582,359.82 |
| Contingent expenses, Foreign Service | 2,321,900 | 2,330,400 | 2,011,000.00 | 2,300,000 | 2,300,000 | 1,573,972.55 |
| Emergencies arising in the Diplomatic and Consular Service | 1,500,000 | 1,500,000 | 1,225,000.00 | 1,500,000 | 1,280,000 | 857,720.78 |
| United States contributions to international commissions, congresses, and bureaus | [3] 1,027,480 | [3] 1,045,400 | [3] 1,083,000.00 | 1,025,000 | 1,160,000 | 1,132,724.67 |
| International Boundary Commission, United States and Mexico, salaries and expenses | 241,800 | 200,000 | 198,000.00 | 225,000 | 155,000 | 158,329.78 |
| *International Boundary Commission, United States and Mexico, emergency expenditures (N. I. R.)* | | | | | | 459.52 |
| *International Boundary Commission, United States and Mexico, emergency expenditures (P. W. A.)* | | | | | 12,000 | 39,343.57 |
| International Boundary Commission, United States and Canada, and Alaska and Canada | 43,800 | 43,577 | 43,000.00 | 43,000 | 42,000 | 42,282.84 |
| International Joint Commission, United States and Great Britain: | | | | | | |
| Salaries and expenses | 31,200 | 27,400 | 29,000.00 | 30,000 | 26,000 | 27,152.85 |
| Special and technical investigations | 48,500 | 60,100 | 48,500.00 | 48,000 | 48,000 | 49,923.40 |
| International Fisheries Commission | 28,000 | 28,000 | 28,000.00 | 35,000 | 20,000 | 14,586.22 |
| International Pacific Salmon Fisheries Commission | 40,000 | 40,000 | 35,000.00 | 40,000 | 35,000 | 30,041.29 |
| Cooperation with the American Republics | [4] 1,819,500 | [5] 700,300 | [5] 465,000.00 | 1,370,000 | 575,000 | 156,241.17 |
| Arbitration of claim between the United States and the Netherlands | | 14,000 | | 4,000 | 10,000 | |
| Fourth Pan-American Highway Congress | | 6,500 | | | 6,000 | |
| Second Inter-American Travel Congress | | 3,500 | | | 3,000 | |

[1] Includes "Salaries, reciprocal trade agreements," and excludes $2,820 transferred to the Post Office Department for mail and messenger service pursuant to the Reorganization Act of 1939 and Reorganization Plan No. IV.

[2] Excludes $1,100 transferred to the Post Office Department for mail and messenger service pursuant to the Reorganization Act of 1939 and Reorganization Plan No. IV.

[3] Together with sums required due to increase in rates of exchange.

[4] The unobligated balance of the $10,000 transferred to the Civil Aeronautics Board under the authority contained in the Department of State Appropriation Act, 1942, continued available.

[5] Includes $100,000 in 1942 and $94,500 in 1941 from appropriations to "Convention for Promotion of Inter-American Cultural Relations."

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DEPARTMENT OF STATE**—Continued | | | | | | |
| **Foreign intercourse**—Continued. | | | | | | |
| Eighth American Scientific Congress | | (6) | (6) | | $2,000 | $24,319.59 |
| Meeting of Treasury representatives, Quito, Ecuador | | (6) | $3,000.00 | | 3,000 | |
| International Committee on Political Refugees | | (6) | (6) | $2,000 | 16,000 | 12,389.14 |
| Agrarian Claims Commission, United States and Mexico | | $15,000 | 15,000.00 | | 17,000 | 15,516.75 |
| Alaskan International Highway Commission | | 4,000 | 12,000.00 | | 4,600 | 2,492.72 |
| International Meteorological Conference | (6) | 14,500 | | | | |
| Mixed Claims Commission, United States and Germany | | | 25,000.00 | | 5,000 | 27,751.46 |
| Eighth Pan-American Child Congress, San Jose, Costa Rica | | (6) | 6 9,000.00 | 1,000 | 12,000 | |
| First Inter-American Congress on Indian Life | | | (6) | | | 561.26 |
| International Monetary and Economic Conference | | | | | | 522.03 |
| General Disarmament Conference, Geneva, Switzerland | | | (6) | | | a 2.01 |
| Arbitration of smelter fumes controversy, United States and Canada | | | (6) | | | 8,890.95 |
| Eighth International Conference of American States, Lima, Peru | | | | | | 1,322.05 |
| International Exposition, Paris, France | | | | | | 136.60 |
| Second Inter-American Radio Conference, Santiago, Chile | | | | | | 562.70 |
| United States Delaware Valley Tercentenary Commission | | | | | | 30.00 |
| Third International Congress for Microbiology | | | | | | 2,500.00 |
| Tenth International Congress of Military Medicine and Pharmacy in United States | | | | | | 38.61 |
| Seventh World's Poultry Congress and Exposition | | | | | | a 54.05 |
| Foreign Service pay adjustment, appreciation of foreign currencies | | | | 528,000 | 600,000 | 575,613.21 |
| Permanent and indefinite appropriations: Refund of registration fees under Neutrality Act | | | | | | 400.00 |
| Total, foreign intercourse | $19,737,380 | 18,604,677 | 18,165,000.00 | 19,596,800 | 17,954,300 | 15,572,028.36 |
| **Miscellaneous:** | | | | | | |
| Claims and judgments | | | 2,643.53 | | | 3,575.86 |
| Special deposit accounts | | | | | | 168,439.35 |
| Special deposit accounts (special accounts) | | | | | | 62.09 |
| State account of advances | | | | | | 2,393,001.93 |
| Total, miscellaneous | | | 2,643.53 | | | 2,565,079.23 |
| Total | 26,159,480 | 22,929,682 | 21,894,723.53 | 25,870,800 | 23,614,300 | 23,672,652.43 |
| Adjustment to daily Treasury statement basis | | | | | | −368,776.85 |
| Total, Department of State (exclusive of defense aid) | 26,159,480 | 22,929,682 | 21,894,723.53 | 25,870,800 | 23,614,300 | 23,303,875.58 |

a Excess of credits, deduct.
6 Unexpended balance made available.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

[Amounts opposite items in italic represent appropriations and expenditures for recovery and relief]

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **TREASURY DEPARTMENT** | | | | | | |
| **Office of the Secretary:** | | | | | | |
| Salaries, Office of the Secretary of the Treasury | $265,655 | $290,000 | $263,360.00 | $265,000 | $270,000 | $260,704.51 |
| Emergency funds for the President, national defense | | | | | 40,000 | 379,067.38 |
| Refugee relief | | | | | 19,000,000 | 11,061,198.16 |
| Salaries and expenses, Foreign Exchange Control | 5,018,150 | 3,753,075 | 588,000.00 | 4,900,000 | 3,800,000 | 1,070,311.07 |
| Payments to Federal land banks, reductions in interest rate on mortgages | | 26,800,000 | 28,167,000.00 | | 26,800,000 | 27,929,355.94 |
| Payments to Federal Farm Mortgage Corporation, reductions in interest rate on mortgages | | 9,600,000 | 10,000,000.00 | | 9,600,000 | 9,340,201.41 |
| Reimbursement to carriers of deficits during Federal control | (1) | 800,000 | | 500,000 | 150,000 | |
| Federal land banks: | | | | | | |
| Return of surplus funds from Government corporations: [2] | | | | | | |
| Subscriptions to paid-in surplus | | | | | | [a] 42,517,085.00 |
| Subscriptions to capital stock | | | | | | [a] 57,482,915.00 |
| Other: | | | | | | |
| Subscriptions to paid-in surplus | | | (3) | | | 945,306.29 |
| Subscriptions to capital stock | | | (3) | | | |
| Restoration of capital impairment, Commodity Credit Corporation | | | 1,637,445.51 | | 1,637,000 | |
| Administrative expenses, Adjusted Compensation Payment Act, 1936 | | | 10,500.00 | | 10,000 | 14,383.55 |
| *Administrative expenses, emergency expenditures (emergency relief acts)* | | | | | | 355,047.89 |
| Railroad Administration: | | | | | | |
| Federal control of transportation systems | | | | | | [a] 181,373.37 |
| Loans to railroads after termination of Federal control | | | | | | 526.78 |
| Special deposit accounts | | | | | | 3,383.54 |
| Indefinite: Relief of claimants who suffered loss by fire in Minnesota during October 1918 | | | | | | 469,727.70 |
| Total, Railroad Administration | | | | | | 292,264.65 |
| Permanent and indefinite appropriations: | | | | | | |
| Payment of interest on deposits of public moneys of Government of the Philippine Islands | 1,900,000 | 1,900,000 | 1,966,337.00 | 1,900,000 | 1,900,000 | 1,966,337.19 |
| Pershing Hall memorial fund | 5,042 | 5,042 | 5,043.00 | 5,000 | 5,000 | 4,824.67 |
| Total, Office of the Secretary | 7,188,847 | 43,148,117 | 42,637,685.51 | 7,570,000 | 63,212,000 | [a] 46,380,997.29 |
| **Division of Research and Statistics:** | | | | | | |
| Salaries | 182,925 | 220,045 | 168,000.00 | 182,000 | 220,000 | 167,804.82 |
| **Office of General Counsel:** | | | | | | |
| Salaries | 145,925 | 145,000 | 146,600.00 | 145,000 | 144,000 | 147,715.49 |
| **Division of Personnel:** | | | | | | |
| Salaries | 134,030 | 126,070 | 131,600.00 | 133,000 | 125,000 | 127,370.51 |
| **Office of Chief Clerk:** | | | | | | |
| Salaries | 238,840 | [4] 221,620 | [4] 206,965.00 | 238,000 | 212,000 | 197,484.34 |
| Contingent expenses, Treasury Department | 266,570 | 333,000 | [5] 233,551.00 | 265,000 | 330,000 | 268,974.35 |
| Total, Office of Chief Clerk | 505,410 | 554,620 | 440,516.00 | 503,000 | 542,000 | 466,458.69 |
| **Custody of Treasury buildings:** | | | | | | |
| Salaries, operating force | 373,904 | 360,204 | 354,124.00 | 373,000 | 360,000 | 353,680.92 |
| Salaries and expenses, guard force | 402,860 | 406,900 | 290,000.00 | 400,000 | 485,000 | 325,888.66 |
| Total, custody of Treasury buildings | 776,764 | 767,104 | 644,124.00 | 773,000 | 845,000 | 679,569.58 |

[a] Excess of credits, deduct.

[1] Unexpended balances continued available.

[2] Represents return of capital funds pursuant to the President's letter of July 18, 1940.

[3] Unexpended balances made available.

[4] Exclusive of $5,580 transferred to Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV and includes $7,520 in 1942 and in 1941 from "Salaries, Division of Printing, Treasury Department."

[5] Exclusive of $949 transferred to Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **TREASURY DEPARTMENT**—Continued | | | | | | |
| **Division of Printing:** [6] | | | | | | |
| Salaries | | | | | | $67,293.42 |
| Printing and binding | | | | | | 438,834.30 |
| Stationery | | | | | | 650,738.27 |
| Total, Division of Printing | | | | | | 1,156,865.99 |
| **Fiscal Service:** | | | | | | |
| Bureau of Accounts: | | | | | | |
| Salaries and expenses | $729,603 | [7] $453,450 | [7] $426,495.00 | $700,000 | $445,000 | 420,372.38 |
| *Emergency relief, administrative expenses* | | 2,025,000 | [8] 4,625,700.00 | | 2,150,000 | 4,304,504.79 |
| Salaries and expenses, Division of Disbursement | 1,783,413 | 1,774,453 | [9] 1,395,273.00 | 3,200,000 | 2,950,000 | 2,664,312.62 |
| *Emergency relief, Division of Disbursement, administrative expenses* | | 1,100,000 | [10] 1,953,041.00 | | 1,160,000 | 1,907,365.20 |
| Contingent expenses, public moneys | 300,000 | 200,000 | 245,000.00 | 275,000 | 240,000 | 232,947.93 |
| Recoinage of minor coins | 15,000 | 20,000 | 25,000.00 | 15,000 | 20,000 | 16,237.14 |
| Recoinage of silver coins | 350,000 | 425,000 | 425,000.00 | 350,000 | 385,000 | 349,261.31 |
| Relief of the indigent, Alaska (receipt limitation) | 30,000 | 30,000 | 30,000.00 | 30,000 | 28,000 | 28,023.54 |
| Refund of moneys erroneously received and covered | 50,000 | 35,000 | 47,000.00 | 50,000 | 40,000 | 38,835.35 |
| Fund for payment of Government losses in shipment (revolving fund) | | | 1,000.00 | 3,000 | 5,000 | 603.00 |
| Total, Bureau of Accounts | 3,258,016 | 6,062,903 | 9,173,509.00 | 4,623,000 | 7,423,000 | 9,962,463.26 |
| Bureau of the Public Debt: | | | | | | |
| Salaries and expenses | 2,656,825 | [11] 2,408,815 | [11] 2,387,548.00 | 2,650,000 | 2,395,000 | 2,361,618.06 |
| Distinctive paper for United States securities | 1,296,238 | 1,114,000 | 800,000.00 | 1,295,000 | 1,110,000 | 824,967.08 |
| Permanent appropriations: Expenses of loans, act of Sept. 24, 1917, as amended and extended | 14,826,195 | 9,800,000 | [12] 5,924,100.00 | 14,000,000 | 11,500,000 | 4,509,161.78 |
| Total, Bureau of the Public Debt | 18,779,258 | 13,322,815 | 9,111,648.00 | 17,945,000 | 15,005,000 | 7,695,746.92 |
| Office of Treasurer of the United States: | | | | | | |
| Salaries | 1,779,335 | 1,636,835 | 1,248,920.00 | 2,200,000 | 2,250,000 | 1,743,624.67 |
| Salaries (Federal Reserve notes, reimbursable) | 58,815 | 58,000 | 58,000.00 | 56,000 | 56,000 | 50,867.76 |
| *Emergency relief, administrative expenses* | | 350,000 | 490,000.00 | | 370,000 | 544,282.08 |
| Special deposit accounts | | | | | | [a] 39,387.00 |
| Permanent appropriation: Contingent expenses, Federal Reserve notes (reimbursable) | 1,470 | 1,470 | 1,733.00 | 1,000 | 1,000 | 1,401.27 |
| Total, Office of Treasurer of the United States | 1,839,620 | 2,046,305 | 1,798,653.00 | 2,257,000 | 2,677,000 | 2,300,788.78 |
| Total, Fiscal Service | 23,876,894 | 21,432,023 | 20,083,810.00 | 24,825,000 | 25,105,000 | 19,958,998.96 |
| **Bureau of Customs:** | | | | | | |
| Collecting the revenue from customs | 21,472,293 | [13] 21,385,855 | [13] 20,990,884.00 | 21,400,000 | 22,000,000 | 20,711,846.01 |
| Refunds and drawbacks, customs | 19,000,000 | 19,000,000 | 26,000,000.00 | 19,000,000 | 19,000,000 | 27,331,472.73 |
| Special deposit accounts | | | | | | 329.44 |
| Total, Bureau of Customs | 40,472,293 | 40,385,855 | 46,990,884.00 | 40,400,000 | 41,000,000 | 48,043,648.18 |
| **Office of Comptroller of the Currency:** | | | | | | |
| Salaries | 249,895 | 246,400 | 245,500.00 | 249,000 | 245,000 | 243,325.93 |
| Salaries (national currency, reimbursable) | | | | | | 190.78 |
| Total, Office of Comptroller of the Currency | 249,895 | 246,400 | 245,500.00 | 249,000 | 245,000 | 243,516.71 |

[a] Excess of credits, deduct.

[6] Transferred and consolidated with other appropriations. 1941 expenditures not susceptible of consolidation.

[7] Includes $6,100 in 1942 and $5,075 in 1941 from "Stationery, Treasury Department."

[8] Exclusive of $3,141 transferred to Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV.

[9] Exclusive of $1,527 transferred to Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV.

[10] Exclusive of $1,475 transferred to Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV.

[11] Includes $13,000 in 1942 and $12,548 in 1941 from "Stationery, Treasury Department."

[12] Exclusive of $2,885 transferred to Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan IV.

[13] Includes $85,000 in 1942 and $90,884 in 1941 from "Stationery, Treasury Department."

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **TREASURY DEPARTMENT**—Continued | | | | | | |
| **Bureau of Internal Revenue:** | | | | | | |
| Collecting the internal revenue | $80,908,940 | [14] $78,264,521 | [14] $66,823,243.00 | $80,500,000 | $77,000,000 | $64,927,698.07 |
| Salaries and expenses for refunding processing and related taxes and administering title III, IV, and VII, Revenue Act of 1936 | 500,000 | 1,100,000 | 2,800,000.00 | 490,000 | 1,100,000 | 2,113,492.82 |
| Refunds and payments of processing and related taxes | ([15]) | ([15]) | ([15]) | 8,000,000 | 8,000,000 | 8,115,716.68 |
| Payment to Alaska of additional income tax on railroads (receipt limitation) | 5,000 | 6,350 | 11,900.00 | 5,000 | 2,000 | 8,185.85 |
| Refunding internal-revenue collections | 60,000,000 | 63,000,000 | 57,000,000.00 | 60,000,000 | 62,000,000 | 54,211,915.66 |
| Total, Bureau of Internal Revenue | 141,413,940 | 142,370,871 | 126,635,143.00 | 148,995,000 | 148,102,000 | 129,377,009.08 |
| **United States Processing Tax Board of Review:** | | | | | | |
| Salaries and expenses | 106,320 | 110,840 | 145,000.00 | 106,000 | 105,000 | 117,009.65 |
| **Bureau of Narcotics:** | | | | | | |
| Salaries and expenses | 1,289,060 | [16] 1,283,975 | [16] 1,308,869.00 | 1,285,000 | 1,320,000 | 1,283,900.69 |
| **Bureau of Engraving and Printing:** | | | | | | |
| Salaries and expenses | 10,327,168 | [17] 10,053,500 | [17] 8,711,862.00 | 10,300,000 | 10,075,000 | 8,417,585.76 |
| **Secret Service Division:** | | | | | | |
| Salaries | 70,793 | 69,948 | 65,000.00 | 70,000 | 69,000 | 61,813.44 |
| Suppressing counterfeiting and other crimes | 1,075,470 | [18] 1,068,900 | [18] 890,595.00 | 1,070,000 | 1,065,000 | 868,432.36 |
| *Emergency relief, administrative expenses* | | 130,000 | 163,000.00 | | 150,000 | 162,902.59 |
| Salaries, White House Police | 195,900 | 195,900 | 195,900.00 | 195,000 | 195,000 | 190,844.01 |
| Uniforms and equipment, White House Police | 6,500 | 6,500 | 8,000.00 | 6,500 | 6,600 | 7,791.05 |
| Total, Secret Service Division | 1,348,663 | 1,471,248 | 1,322,495.00 | 1,341,500 | 1,485,600 | 1,291,783.45 |
| **Bureau of the Mint:** | | | | | | |
| Salaries and expenses | 137,710 | [19] 135,920 | [19] 133,980.00 | 137,000 | 135,000 | 130,562.32 |
| Transportation of bullion and coin, mints and assay offices | 15,000 | 187,500 | [20] 215,000.00 | 15,000 | 185,000 | 1,905,772.74 |
| Salaries and expenses, mints and assay offices | 3,919,960 | [21] 3,199,255 | [21] 3,881,146.00 | 3,900,000 | 3,300,000 | 3,274,135.43 |
| Medals to Howard Hughes, Rev. Francis X. Quinn and William Sinnott | 800 | | 500.00 | | | 500.00 |
| Expenses, Silver Purchase and Gold Reserve Acts, mints and assay offices | | | | | | [a] 16.17 |
| Special deposit account | | | | | | [a] 7,858.09 |
| Total, Bureau of the Mint | 4,073,470 | 3,522,675 | 4,230,626.00 | 4,052,000 | 3,620,000 | 5,303,096.23 |
| **Procurement Division:** | | | | | | |
| Salaries and expenses | 865,397 | [22] 973,995 | [22] 765,743.00 | 875,000 | 867,000 | 666,072.41 |
| General supply fund | | | | | | 517,298.87 |
| Printing and binding, Treasury Department | 410,800 | [23] 538,300 | [23] 530,500.00 | 400,000 | 525,000 | ([25]) |
| Stationery, Treasury Department | 40,000 | [24] 36,000 | [24] 37,850.00 | 40,000 | 35,000 | ([25]) |
| *Emergency relief, administrative expenses* | | 2,400,000 | 3,400,000.00 | | 2,800,000 | 3,455,013.75 |
| Strategic and critical materials (national defense) | | | 60,000,000.00 | | 39,000,000 | 19,613,494.73 |
| *Work-relief supply fund, emergency relief* | | | | | | 16,275.30 |
| Special deposit account | | | | | | 4,823.49 |
| Total, Procurement Division | 1,316,197 | 3,948,295 | 64,734,093.00 | 1,315,000 | 43,227,000 | 24,272,978.55 |

[a] Excess of credits, deduct.

[14] Exclusive of $6,950 transferred to Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan IV and includes $413,210 from appropriation, "Salaries and expenses, Basic Permit and Trade Practices Division," in 1941 and includes $6,800 in 1942 and 1941 from "Salaries, Division of Printing, Treasury Department," and $532,300 in 1942 and $401,533 in 1941 from "Stationery, Treasury Department."

[15] The unexpended balance of funds made available for this purpose.

[16] Exclusive of $1,320 transferred to Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV, and includes $5,500 in 1942 and $5,589 in 1941 from "Stationery, Division of Printing."

[17] Exclusive of $1,776 transferred to Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV, and includes $3,500 in 1942 and $3,638 in 1941 from "Stationery, Treasury Department."

[18] Includes $8,000 in 1942 and $8,095 in 1941 from "Stationery, Treasury Department."

[19] Includes $14,300 in 1942 and $17,500 in 1941 from "Contingent expenses, Office of the Director of the Mint," and $600 in 1942 and 1941 from "Stationery, Treasury Department."

[20] Together with $1,708,000 unexpended balance.

[21] Includes $2,900 in 1942 and $3,106 in 1941 from "Stationery, Treasury Department."

[22] Exclusive of $1,800 transferred to Post Office Department in 1941 for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV, and includes $54,495 in 1942 and $51,300 in 1941 from "Salaries, Division of Printing, Treasury Department," and $30,500 in 1942 and $27,270 in 1941 from "Stationery, Treasury Department."

[23] Transferred from "Printing and binding, Treasury Department," Division of Printing.

[24] Transferred from "Stationery, Treasury Department," Division of Printing.

[25] Included under Division of Printing.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **TREASURY DEPARTMENT**—Continued | | | | | | |
| **Miscellaneous:** | | | | | | |
| Settlement of war claims, act of 1928 | | | | | | $430.00 |
| Foreign Service pay adjustment | | | | | | 1,143.24 |
| Certified claims and judgments | | | $224,187.41 | | | 51,360.76 |
| Claims for d mages | | | 1,775.06 | | | 1,454.93 |
| Private relief acts | | | 282,702.29 | | | 1,129,330.66 |
| Increase of compensation | | | | | | [a] 71.83 |
| Special deposit account | | | | | | [a] 2,064.33 |
| Total, Treasury, miscellaneous | | | 508,664.76 | | | 1,181,583.43 |
| Total | $233,407,801 | $269,786,638 | 319,088,472.27 | $242,174,500 | $339,372,600 | 195,855,898.48 |
| Adjustment to daily Treasury statement basis | | | | | | −1,438,988.14 |
| Total, Treasury Department, exclusive of public-debt items | 233,407,801 | 269,786,638 | 319,088,472.27 | 242,174,500 | 339,372,600 | 194,416,910.34 |
| **PUBLIC DEBT** | | | | | | |
| Permanent appropriations: | | | | | | |
| Interest on the public debt | 1,675,000,000 | 1,250,000,000 | 1,110,205,219.00 | 1,675,000,000 | 1,250,000,000 | 1,110,692,811.91 |
| Cumulative sinking fund | 590,000,000 | 588,000,000 | 585,828,789.00 | 98,710,000 | 79,887,200 | 37,010,900.00 |
| Special accounts: | | | | | | |
| Redemption of bonds, etc., from repayments of principal of loans, etc., Public Works Administration | 800,000 | 1,205,327 | 1,353,467.00 | 800,000 | 1,237,000 | 1,321,200.00 |
| Retirement from gifts, forfeitures, and other miscellaneous receipts | 15,000 | 15,000 | 16,500.00 | 15,000 | 15,000 | 16,500.00 |
| Obligations retired from Federal intermediate credit banks franchise tax receipts | 475,000 | 468,000 | 547,934.00 | 475,000 | 468,000 | 548,000.00 |
| Redemption of bonds, etc., from deposits of excess capital of Commodity Credit Corporation | | | | | 18,392,800 | 25,363,900.00 |
| Total, public debt | 2,266,290,000 | 1,839,688,327 | 1,697,951,909.00 | 1,775,000,000 | 1,350,000,000 | 1,174,953,311.91 |
| Total, Treasury Department (exclusive of defense aid) | 2,499,697,801 | 2,109,474,965 | 2,017,040,381.27 | 2,017,174,500 | 1,689,372,600 | 1,369,370,222.25 |

[a] Excess of credits, deduct.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

[Amounts opposite items in italic represent appropriations and expenditures for recovery and relief]

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **WAR DEPARTMENT** | | | | | | |
| MILITARY ACTIVITIES | | | | | | |
| **Office of Secretary of War:** | | | | | | |
| Contingencies of the Army | $243,000 | $224,800 | $60,000.00 | $240,000 | $240,000 | $19,200.48 |
| Educational orders, production of munitions | | | 16,250,000.00 | | | 7,005,709.81 |
| Expediting production of supplies and equipment for national defense | | [1] 1,659,896,000 | [1] 692,390,000.00 | 1,000,000,000 | 1,100,000,000 | 246,122,589.54 |
| Working fund | | | | | 91,000 | [a] 25,240.98 |
| Emergency funds for the President: | | | | | | |
| National defense housing | | | | | 3,500,000 | 145,935.65 |
| Construction at military posts | | | | | 1,000,000 | 28,175,585.08 |
| Other | | | | | 40,000,000 | 11,388,288.40 |
| Total, Office of Secretary of War | 243,000 | 1,660,120,800 | 708,700,000.00 | 1,000,240,000 | 1,144,831,000 | 292,832,067.98 |
| **General Staff Corps:** | | | | | | |
| Contingent fund, Chief of Staff | 25,000,000 | 150,000,000 | | 50,000,000 | 100,000,000 | |
| Miscellaneous expeuses, Military Intelligence activities | 1,311,000 | 879,000 | 360,000.00 | 1,300,000 | 800,000 | 242,541.52 |
| Special field exercises | 36,640,000 | [2] 28,587,000 | 36,245,215.00 | 38,000,000 | 40,000,000 | 22,123,743.61 |
| Total, General Staff Corps | 62,951,000 | 179,466,000 | 36,605,215.00 | 89,300,000 | 140,800,000 | 22,366,285.13 |
| **Army War College** | 74,890 | 73,760 | 80,664.00 | 73,000 | 73,000 | 74,196.53 |
| **Adjutant General's Department:** | | | | | | |
| Command and General Staff School, Fort Leavenworth, Kans. | 74,300 | 74,000 | 71,950.00 | 74,000 | 74,000 | 66,926.96 |
| Welfare of enlisted men | 3,512,000 | 3,554,000 | 3,709,724.00 | 3,500,000 | 5,000,000 | 1,231,075.67 |
| Total, Adjutant General's Department | 3,586,300 | 3,628,000 | 3,781,674.00 | 3,574,000 | 5,074,000 | 1,298,002.63 |
| **Finance Department:** | | | | | | |
| Pay of the Army | 1,950,000,000 | 1,521,895,561 | [3] 587,553,005.00 | 1,900,000,000 | 1,400,000,000 | 435,076,647.13 |
| Travel of the Army | 116,000,000 | 111,262,000 | [4] 31,330,679.00 | 115,000,000 | 110,000,000 | 24,789,059.84 |
| Expenses of courts martial | 175,000 | 175,000 | 120,000.00 | 175,000 | 250,000 | 43,084.93 |
| Apprehension of deserters | 520,000 | 520,000 | 20,000.00 | 500,000 | 500,000 | 11,726.05 |
| Finance service | 8,800,000 | 6,325,157 | [5] 3,284,463.00 | 8,700,000 | 6,200,000 | 2,627,648.12 |
| Claims for damages to and loss of private property, Army | 15,000 | 22,000 | 8,000.00 | 15,000 | 22,000 | 7,254.81 |
| Claims for damages to aud loss of private property (Act Aug. 24, 1912) | | | 13,702.77 | | | 10,601.67 |
| Claims of officers, enlisted men, and nurses of the Army for destruction of private property | 50,000 | 50,000 | 15,000.00 | 50,000 | 50,000 | 9,092.80 |
| Foreign service pay adjustment | | | | 675,000 | 100,000 | 55,868.24 |
| Purchase of Army discharges, special account | | | | | | 45.00 |
| Special deposit accounts | | | | | | [a] 2,006,090.66 |
| Working fund and Army account of advances, War Department | | | | | | 24,524,157.58 |
| Total, Finance Department | 2,075,560,000 | 1,640,249,718 | 622,344,849.77 | 2,025,115,000 | 1,517,122,000 | 485,149,095.51 |
| **Quartermaster Corps:** | | | | | | |
| Subsistence of the Army | 349,148,000 | 367,989,382 | 147,367,238.00 | 350,000,000 | 350,000,000 | 138,818,913.11 |
| Replacing subsistence of the Army (special accounts) | | | | | | [a] 11,077,552.52 |
| Regular supplies of the Army | 23,500,000 | 32,808,631 | 39,582,154.00 | 23,500,000 | 40,000,000 | 28,450,885.51 |
| Replacing regular supplies of the Army (special accounts) | | | | | | [a] 93,676.95 |
| Clothing and equipage, Army | 366,000,000 | 742,972,275 | [6] 672,393,997.00 | 600,000,000 | 750,000,000 | 391,387,650.02 |
| Replacing clothing and equipage (special accounts) | | | | | | [a] 7,115,188.55 |
| Incidental expenses of the Army | 82,763,000 | 76,456,439 | [7] 20,023,832.00 | 80,000,000 | 60,000,000 | 13,785,546.54 |

[a] Excess of credits, deduct.

[1] Together with $771,896,000 contract authorization in 1941. 1942 includes $771,896,000 for liquidation of 1941 contract authorizations.

[2] 1941 extended and made available until June 30, 1942.

[3] Includes $12,188,343 transferred from National Guard.

[4] Includes $38,000 transferred from National Guard.

[5] Exclusive of $1,080 transferred to the Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV.

[6] Includes $45,000 transferred from "National Guard."

[7] Includes $2,521,337 transferred from "National Guard" and exclusive of $1,440 transferred to the Post Office Department for mail and messenger service pursuant to the Reorganization Act of 1939 and Reorganization Plan No. IV.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **WAR DEPARTMENT**—Continued | | | | | | |
| MILITARY ACTIVITIES—Continued | | | | | | |
| **Quartermaster Corps**—Continued. | | | | | | |
| Army transportation | $318,048,000 | [8] $699,324,329 | [8a] $504,025,678.00 | $500,000,000 | $700,000,000 | $176,647,517.03 |
| Replacing Army transportation (special accounts) | | | | | | [a] 193,579.87 |
| Horses, draft and pack animals, Army | 693,000 | 1,289,025 | 4,637,010.00 | 800,000 | 1,100,000 | 4,519,713.09 |
| *Assistance for educational, professional, and clerical persons, etc., emergency expenditures, emergency relief (transfer from W.P.A.)* | | | | | | [a] 13.16 |
| General appropriations | | | | | | [a] 129.45 |
| Total, Quartermaster Corps | 1,140,152,000 | 1,920,840,081 | 1,388,029,909.00 | 1,554,300,000 | 1,901,100,000 | 735,130,084.80 |
| **Signal Corps:** | | | | | | |
| Signal Service of the Army | 70,500,000 | [9] 924,953,247 | [9] 192,134,432.00 | 700,000,000 | 250,000,000 | 54,211,451.71 |
| Replacing Signal Corps supplies and equipment (special accounts) | | | | | | [a] 473,331.08 |
| Working fund, War, Signal Corps | | | | | | [a] 2,486,929.19 |
| Total, Signal Corps | 70,500,000 | 924,953,247 | 192,134,432.00 | 700,000,000 | 250,000,000 | 51,251,191.44 |
| **Air Corps:** | | | | | | |
| Air Corps, Army | 1,358,000,000 | [10] 5,324,743,122 | [11] 2,173,090,961.00 | 5,000,000,000 | 2,150,000,000 | 646,686,097.17 |
| Working fund, War, Air Corps | | | | | 40,000,000 | [a] 41,277,076.60 |
| Total, Air Corps | 1,358,000,000 | 5,324,743,122 | 2,173,090,961.00 | 5,000,000,000 | 2,190,000,000 | 605,409,020.57 |
| **Medical Department:** | | | | | | |
| Medical and Hospital Department, Army | 84,700,000 | [12] 89,924,837 | [12] 75,858,314.00 | 80,000,000 | 100,000,000 | 41,067,860.56 |
| Hospital care, Canal Zone garrisons | 316,000 | 415,000 | 415,000.00 | 300,000 | 400,000 | 418,333.33 |
| Replacing medical supplies (special accounts) | | | | | | 178,181.39 |
| Working fund, War, Medical | | | | | | 4,603.83 |
| Total, Medical Department | 85,016,000 | 90,339,837 | 76,273,314.00 | 80,300,000 | 100,400,000 | 41,668,979.11 |
| **Corps of Engineers:** | | | | | | |
| Engineer service, Army | 15,488,000 | [13] 232,774,970 | [13] 66,405,955.00 | 70,000,000 | 180,000,000 | 36,771,406.63 |
| Replacing engineer service, Army (special accounts) | | | | | | [a] 43,338.08 |
| Military construction, defense installations | 64,838,000 | 52,305,000 | 98,250,000.00 | 80,000,000 | 115,000,000 | 2,742,145.28 |
| Chorrera and Rio Hato Road, Republic of Panama | | 873,000 | | | 1,300,000 | 1,000,000.00 |
| Working fund, War, engineer service | | | | | | [a] 1,103,043.28 |
| Construction of buildings, utilities, and appurtenances at military posts | 5,522,000 | [14] 1,339,139,956 | [14] 1,593,864,003.00 | 450,000,000 | 1,600,000,000 | 889,877,270.05 |
| Acquisition of land | | | 20,007,939.00 | | 7,500,000 | 14,287,525.04 |
| Removal and reestablishment of Arlington Farms, Va | | | 3,200,000.00 | [15] | [15] | [15] |
| Barracks and quarters, Army | 131,033,000 | 177,215,083 | 81,156,710.00 | 170,000,000 | 160,000,000 | 50,272,176.30 |
| Replacing of barracks and quarters | | | | | | 245,464.88 |
| Construction and repair of hospitals, Army | 5,147,000 | 10,038,641 | 4,489,886.00 | 10,000,000 | 7,500,000 | 2,133,549.96 |
| Army medical library and museum building, design and specifications | | | 130,000.00 | | 120,000 | |
| *Construction of buildings, etc., at military posts, emergency expenditures (N. I. R.)* | | | | | 80,000 | 735,072.26 |
| *Construction and improvement of buildings, etc., emergency expenditures, emergency relief* | | | | | | [a] 35,412.40 |
| *Highways, roads, and streets, emergency expenditures, emergency relief* | | | | | | [a] 2,203.48 |
| *Parks and recreational facilities, emergency expenditures, emergency relief* | | | | | | [a] 21.46 |

[a] Excess of credits, deduct.

[8] Includes $15,041,454 for payment of 1941 contract obligations.

[8a] Includes $127,612 transferred from "National Guard" and exclusive of $1,218 transferred to the Post Office Department for mail and messenger service pursuant to the provisions of the Reorganization Act of 1939 and Reorganization Plan No. IV and together with $15,041,454 contract authorizations.

[9] Together with $66,181,194 contract authorizations and exclusive of $1,200 transferred to the Post Office Department for mail and messenger service pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV. 1942 includes $66,181,194 for liquidation of 1941 contract authorizations.

[10] Together with $104,258,995 contract authorizations and includes $1,201,159,597 for payment of contract authorizations for 1941 and prior.

[11] Includes $840,000 transferred from "National Guard," together with $1,799,184,597 contract authorizations.

[12] Together with $7,501,819 contract authorizations in 1941. 1942 includes $6,526,819 for payment of contract authorizations for 1941, and the following appropriations consolidated under this head: "Library, Surgeon General's Office," $75,000 and "Army Medical Museum," $14,400.

[13] Includes $30,000 transferred from "National Guard" together with $25,993,500 contract authorizations in 1941. 1942 includes $25,993,500 for payment of 1941 contract authorizations.

[14] Together with $123,545,000 contract authorizations in 1941. 1942 includes $134,382,500 for liquidation of 1941 and prior contract authorizations.

[15] Shown in Department of Agriculture.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **WAR DEPARTMENT**—Continued | | | | | | |
| MILITARY ACTIVITIES—Continued | | | | | | |
| **Corps of Engineers**—Continued. | | | | | | |
| *Public buildings, emergency expenditures, emergency relief* | | | | | | [a] $143.57 |
| *Public buildings, parks, utilities, flood control, etc., emergency expenditures, emergency relief, and P. W. A. Act of 1938* | | | | | $850,000 | 4,334,396.87 |
| *Public buildings, parks, utilities, flood control, etc. (W. P. A. transfer, 1938)* | | | | | | [a] 3,837.17 |
| *Federal nonconstruction projects (W. P. A. transfer)* | | | | | 180,000 | 249,858.20 |
| *Federal construction projects (W. P. A. transfer)* | | | | | 1[illegible],000 | 10,309,941.42 |
| *Non-Federal construction projects (W. P. A. transfer)* | | | | | 20,000 | 20,231.40 |
| *Administrative expenses, emergency expenditures (W. P. A. transfer, 1939–40)* | | | | | 45,000 | 379,598.81 |
| *Working fund, Quartermaster Corps* | | | | | | [a] 2,097,912.82 |
| Total, Corps of Engineers | $222,028,000 | $1,812,346,650 | $1,867,504,493.00 | $780,000,000 | 2,072,610,000 | 1,010,072,724.84 |
| **Ordnance Department:** | | | | | | |
| Ordnance service and supplies, Army | 1,161,137,000 | [16] 7,948,254,327 | [17] 1,066,988,048.00 | 7,000,000,000 | 2,000,000,000 | 411,149,139.14 |
| Rock Island bridge, Rock Island, Ill. | 33,000 | 33,000 | 32,835.00 | 33,000 | 33,000 | 30,442.90 |
| Repairs of arsenals, Army | 3,731,800 | 2,776,500 | 3,776,541.00 | 3,600,000 | 3,400,000 | 3,499,161.61 |
| Permanent appropriations: | | | | | | |
| Replacing ordnance and ordnance stores (special accounts) | | | | | | [a] 3,455,340.49 |
| Working fund, War, Ordnance | | | | | | [a] 128,354,665.74 |
| Total, Ordnance Department | 1,164,901,800 | 7,951,063,827 | 1,070,797,424.00 | 7,003,633,000 | 2,003,433,000 | 282,868,737.42 |
| **Chemical Warfare Service:** | | | | | | |
| Chemical Warfare Service, Army | 7,128,000 | [18] 88,450,073 | [18] 60,092,532.00 | 30,000,000 | 90,000,000 | 31,292,275.98 |
| Working fund, War, Chemical Warfare Service | | | | | | [a] 520,583.99 |
| **Chief of Infantry:** | | | | | | |
| Instruction in infantry activities | 205,615 | 228,000 | 91,588.00 | 205,000 | 175,000 | 82,117.06 |
| **Chief of Cavalry:** | | | | | | |
| Instruction in cavalry activities | 69,125 | 75,000 | 55,285.00 | 69,000 | 75,000 | 45,742.17 |
| **Armored Force:** | | | | | | |
| Instruction in armored force activities | 485,000 | 500,000 | 296,121.00 | 485,000 | 500,000 | 202,514.76 |
| **Chief of Field Artillery:** | | | | | | |
| Instruction in field artillery activities | 92,330 | 104,500 | 74,400.00 | 92,000 | 104,000 | 67,177.44 |
| **Chief of Coast Artillery:** | | | | | | |
| Instruction in coast artillery activities | 105,380 | 80,900 | 47,895.00 | 99,000 | 73,000 | 37,813.62 |
| **Seacoast defenses** | 68,043,000 | [19] 108,548,000 | [20] 58,432,014.00 | 80,000,000 | 100,000,000 | 26,177,687.83 |
| **Military Academy:** | | | | | | |
| Pay of Military Academy | 1,404,000 | 1,375,920 | 1,375,920.00 | 1,400,000 | 1,375,000 | 1,388,680.46 |
| Maintenance, Military Academy | 2,627,000 | 2,202,178 | 1,958,270.00 | 2,620,000 | 2,200,000 | 1,939,442.36 |
| Total, Military Academy | 4,031,000 | 3,578,098 | 3,334,190.00 | 4,020,000 | 3,575,000 | 3,328,122.82 |
| **National Guard:** | | | | | | |
| Forage, bedding, etc., for animals | | 134,000 | [21] 155,817.00 | | 1,000 | 183,950.82 |
| Compensation of help for care of materials, animals, and equipment | | 2,756,400 | [22] 1,831,668.00 | | 200,000 | 1,690,000.00 |
| Expenses, camps of instruction, etc. | | 3,112,000 | [23] 18,697,417.00 | | 3,500,000 | 16,250,032.47 |
| Expenses, officers and enlisted men, military service schools | | 100 | 730,925.00 | | 34,000 | 606,000.00 |
| Pay of property and disbursing officers | | 91,880 | [24] 70,800.00 | | 4,000 | 41,289.26 |
| General expenses, equipment and instruction | | 1,102,400 | [25] 1,101,690.00 | | 175,000 | 878,626.21 |
| Travel of Regular Army officers and enlisted men | | 448,150 | [26] 351,371.00 | | 77,000 | 201,000.00 |
| Transportation of equipment and supplies | | 175,000 | 1,036,014.00 | | 200,000 | 1,683,205.69 |
| Expenses, enlisted men of Regular Army | | 282,150 | [27] 149,272.00 | | 3,000 | 164,290.00 |
| Pay of the National Guard (armory drills) | | 9,876,900 | [28] 8,882,716.00 | | 150,000 | 10,432,589.10 |
| Arms, uniforms, equipment, etc., for field service, National Guard | | 7,352,200 | [29] 39,535,985.00 | | 15,000,000 | 39,269,643.59 |
| National Guard | 217,000 | | | 200,000 | | |
| Total, National Guard | 217,000 | 25,331,180 | 72,543,675.00 | 200,000 | 19,344,000 | 71,400,627.14 |
| **Organized Reserves** | 1,081,000 | 1,767,000 | 129,332,689.00 | 1,000,000 | 12,000,000 | 88,727,240.86 |

[a] Excess of credits, deduct.

[16] Together with $57,000,000 contract authorizations and includes $1,103,925,950 for payments under 1940 and 1941 contract obligations.

[17] Includes $2,000,000 transferred from "National Guard" together with $1,956,925,950 contract authorizations.

[18] Together with $2,845,634 contract authorizations in 1941 and 1942 includes $2,845,634 for payment under 1941 contract obligations.

[19] Together with $21,886,700 contract authorizations and includes $28,628,047 for payment of 1941 contract authorizations.

[20] Together with $33,848,047 contract authorizations.

NOTE.—Exclusive of amounts transferred in accordance with provisions of the Third Supplemental National Defense Appropriation Act of Oct. 8, 1940, as follows:

[21] $380,000.
[22] $2,521,337.
[23] $1,000,000.
[24] $60,000.
[25] $502,612.
[26] $65,000.
[27] $224,300.
[28] $10,428,043.
[29] $2,609,000.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **WAR DEPARTMENT**—Continued | | | | | | |
| MILITARY ACTIVITIES—Continued | | | | | | |
| **Citizens' military training:** | | | | | | |
| Reserve Officers' Training Corps | $6,194,000 | [30] $5,808,900 | [30] $4,940,317.00 | $6,000,000 | $5,500,000 | $4,795,589.80 |
| Citizens' military training camps | | | 2,275,000.00 | | | 1,947,298.83 |
| Total, citizens' military training | 6,194,000 | 5,808,900 | 7,215,317.00 | 6,000,000 | 5,500,000 | 6,742,888.63 |
| **National Board for promotion of Rifle Practice, Army:** | | | | | | |
| Promotion of rifle practice | 150,235 | 330,500 | 732,710.00 | 200,000 | 350,000 | 680,894.44 |
| **Inter-American relations, War Department** | 440,000 | 500,000 | | 450,000 | 450,000 | |
| **Army of the Philippines** | 107,547,000 | 269,000,000 | | 250,000,000 | 100,000,000 | |
| **Miscellaneous:** | | | | | | |
| Claims, judgments, and private relief acts | | | 3,100,985.34 | | | 4,027,838.31 |
| Working fund, War, military | | | | | | 816.85 |
| Total, military activities, exclusive of salaries and expenses | 6,378,801,675 | 22,012,127,193 | 8,474,692,337.11 | 18,609,355,000 | 11,657,589,000 | 3,760,413,559.88 |
| SALARIES AND EXPENSES | | | | | | |
| **Salaries, War Department:** | | | | | | |
| Office of Secretary of War | 586,813 | 579,600 | [31] 557,900.00 | 586,000 | 575,000 | 526,755.50 |
| Office of Chief of Staff | 395,625 | 368,110 | 326,690.00 | 395,000 | 365,000 | 326,286.02 |
| Adjutant General's Office | 2,091,776 | 2,077,996 | [32] 2,076,936.00 | 2,091,000 | 2,070,000 | 2,074,947.24 |
| Office of Inspector General | 38,455 | 37,260 | 37,260.00 | 38,000 | 37,000 | 35,090.04 |
| Office of Judge Advocate General | 145,290 | 141,720 | [32] 141,480.00 | 145,000 | 141,000 | 123,385.14 |
| Office of Chief of Finance | 689,043 | 677,978 | 669,968.00 | 689,000 | 677,000 | 604,632.95 |
| Office of Quartermaster General | 1,155,246 | 1,098,446 | 1,084,526.00 | 1,155,000 | 1,090,000 | 1,085,211.88 |
| Office of Chief Signal Officer | 368,687 | 346,507 | 332,267.00 | 368,000 | 346,000 | 331,461.82 |
| Office of Chief of Air Corps | 521,480 | 518,000 | 518,000.00 | 521,000 | 518,000 | 517,681.85 |
| Office of Surgeon General | 381,845 | 463,290 | [33] 461,130.00 | 381,000 | 460,000 | 436,565.51 |
| Office of Chief of Engineers | 230,041 | 216,896 | 216,256.00 | 230,000 | 215,000 | 204,499.57 |
| Office of Chief of Ordnance | 891,962 | 883,320 | 838,500.00 | 891,000 | 880,000 | 838,108.08 |
| Office of Chief of Chemical Warfare Service | 83,680 | 76,540 | 74,790.00 | 83,000 | 76,000 | 74,742.09 |
| Office of Chief of Infantry | 24,335 | 21,080 | 15,320.00 | 24,000 | 21,000 | 15,130.76 |
| Office of Chief of Cavalry | 17,610 | 15,200 | 11,100.00 | 17,000 | 15,000 | 10,387.61 |
| Office of Chief of Field Artillery | 8,415 | 6,840 | 6,840.00 | 8,000 | 6,000 | 6,655.00 |
| Office of Chief of Coast Artillery | 39,955 | 37,080 | 36,040.00 | 39,000 | 37,000 | 35,990.41 |
| Office of Chief of Chaplains | 10,015 | 9,680 | 9,680.00 | 10,000 | 9,000 | 6,133.00 |
| National Guard Bureau, War Department | 189,725 | 183,060 | 181,864.00 | 189,000 | 183,000 | 181,401.51 |
| Increase of compensation | | | | | | [a] 78.32 |
| Records of the World War | | | | | | 2,166.92 |
| Total salaries, War Department | 7,869,998 | 7,758,603 | 7,596,547.00 | 7,860,000 | 7,721,000 | 7,437,154.58 |
| **Contingent expenses, War Department** | 518,476 | 518,476 | [34] 518,476.00 | 500,000 | 500,000 | 460,590.83 |
| **Printing and binding, War Department** | 901,598 | 901,598 | 901,598.00 | 900,000 | 900,000 | 1,307,578.34 |
| Total, salaries and expenses, War Department | 9,290,072 | 9,178,677 | 9,016,621.00 | 9,260,000 | 9,121,000 | 9,205,323.75 |
| Total | 6,388,091,747 | 22,021,305,870 | 8,483,708,958.11 | 18,618,615,000 | 11,666,710,000 | 3,769,618,883.63 |
| Adjustment to daily Treasury statement basis | | | | | | −97,306,114.44 |
| Total, military activities, including salaries and expenses, War Department | 6,388,091,747 | 22,021,305,870 | 8,483,708,958.11 | 18,618,615,000 | 11,666,710,000 | 3,672,312,769.19 |

[a] Excess of credits, deduct.

[30] Includes $8,900 appropriated for "Military supplies and equipment for schools and colleges."

[31] Exclusive of $8,460 transferred to the Post Office Department for mail and messenger service, pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV.

[32] Exclusive of $1,440 transferred to the Post Office Department for mail and messenger service, pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV.

[33] Exclusive of $1,200 transferred to the Post Office Department for mail and messenger service, pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV.

[34] Exclusive of $2,309 transferred to the Post Office Department for mail and messenger service, pursuant to the provisions contained in the Reorganization Act of 1939 and Reorganization Plan No. IV.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **WAR DEPARTMENT**—Continued | | | | | | |
| CIVIL FUNCTIONS | | | | | | |
| (Exclusive of amounts carried under General Public Works Program) | | | | | | |
| **Quartermaster Corps:** | | | | | | |
| Cemeterial expenses, War Department | $1,732,000 | $2,765,626 | $2,308,925.00 | $2,000,000 | $4,000,000 | $1,805,526.98 |
| Seventy-fifth anniversary of the Battle of Gettysburg | | | | | | 30.26 |
| Total, Quartermaster Corps | 1,732,000 | 2,765,626 | 2,308,925.00 | 2,000,000 | 4,000,000 | 1,805,557.24 |
| **Signal Corps:** | | | | | | |
| Alaska Communication System | 228,490 | 222,744 | 197,992.00 | 228,000 | 240,000 | 220,506.41 |
| **Corps of Engineers:** | | | | | | |
| Maintenance of existing river and harbor works | 37,000,000 | 43,100,040 | 49,845,270.00 | 38,000,000 | 40,000,000 | 40,642,045.96 |
| Improvement of Washington channel, D. C | | | | 60,000 | 75,000 | 115,429.06 |
| *Maintenance and improvement of existing river and harbor works:* | | | | | | |
| *Emergency expenditures (N. I. R.):* | | | | | | |
| *Rivers and harbors, general* | | | | | | 41,703.91 |
| *Missouri River* | | | | | | 14,485.00 |
| *Dam, Fort Peck, Mont* | | | | | | 3.00 |
| *Rivers and harbors, emergency expenditures (P. W. A., act June 21, 1938)* | | | | | 2,000 | 30,872.84 |
| *Flood Control, emergency expenditures (N. I. R.)* | | | | | | 236,556.10 |
| *Flood Control, emergency expenditures (P. W. A., act June 21, 1938)* | | | | | | 325,250.32 |
| Emergency funds for flood control on tributaries of Mississippi River | 100 | 100 | 800,000.00 | 170,000 | 168,000 | 35,933.15 |
| *Flood control and other conservation, emergency expenditures, emergency relief* | | | | | | [a] 51.97 |
| Working fund | | | | | | 2,127.63 |
| *Rivers and harbors, flood control, etc., emergency relief, rivers and harbors, general* | | | | | | [a] 52,111.46 |
| *Emergency relief, public buildings, parks, utilities, flood control, etc. (transfer from W. P. A.)* | | | | | | 464,773.45 |
| *Rivers and harbors, flood control, etc., emergency relief, administrative expenses* | | | | | | [a] 8,243.73 |
| Flood control, Missouri River, at or near Niobrara, Nebr | | | | 3,000 | 5,000 | 10.85 |
| Claims for damages, Act of June 5, 1920, river and harbor works | | | 2,048.67 | | 8,000 | 9,343.53 |
| Special deposit accounts | | | | | | [a] 198,856.41 |
| Interoceanic canals | | | | | | 4,139.39 |
| Payment of claims for travel allowances, incident to Ohio-Mississippi flood in 1937, Act of June 20, 1940 | | | | | | 619.38 |
| Maintenance and operation, Dam No. 2, Muscle Shoals, Ala | | | | | | [a] 30.28 |
| Investigation and survey of canal and highway across Republic of Nicaragua | | | | | 16,000 | 22,164.53 |
| Alteration of bridges over navigable waters of the United States | | | 1,100,000.00 | | 1,000,000 | |
| *Emergency relief, flood control, general emergency expenditures* | | | | | | [a] 106.75 |
| Payments to States, flood control, act of June 28, 1938 | | | | | | 8,317.30 |
| Surveys and mapping, strategic areas | | | 1,210,350.00 | | 400,000 | 783,718.20 |
| Permanent appropriations: | | | | | | |
| Maintenance and operation of dams and other improvements of navigable waters (special fund) | 135,000 | 135,000 | 135,000.00 | 135,000 | 135,000 | 134,385.25 |
| Total, Corps of Engineers | 37,135,100 | 43,235,140 | 53,092,668.67 | 38,368,000 | 41,809,000 | 42,612,478.19 |
| **Miscellaneous:** | | | | | | |
| Refugee relief | | | | 2,000,000 | 3,000,000 | |
| Judgments and claims | | | 92,818.82 | | | 6,396.61 |
| Damage claims (act Dec. 28, 1922) | | | 22,039.21 | | | 4,607.73 |
| Total, miscellaneous | | | 114,858.03 | 2,000,000 | 3,000,000 | 11,004.34 |
| Total | 39,095,590 | 46,223,510 | 55,714,443.70 | 42,596,000 | 49,049,000 | 44,649,546.18 |
| Adjustment to daily Treasury statement basis | | | | | | +4,865,438.19 |
| Total, civil functions | 39,095,590 | 46,223,510 | 55,714,443.70 | 42,596,000 | 49,049,000 | 49,514,984.37 |
| Total, War Department, exclusive of Panama Canal | 6,427,187,337 | 22,067,529,380 | 8,539,423,401.81 | 18,661,211,000 | 11,715,759,000 | 3,721,827,753.56 |

[a] Excess of credits, deduct.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **WAR DEPARTMENT**—Continued | | | | | | |
| CIVIL FUNCTIONS—Continued | | | | | | |
| **Panama Canal:** | | | | | | |
| Maintenance and operation | [38] $18,940,342 | $22,713,086 | [35] $38,292,667.00 | $19,500,000 | $25,000,000 | $26,013,079.24 |
| Sanitation, Canal Zone | 1,046,000 | 1,024,223 | 1,045,393.00 | 1,096,000 | 1,000,000 | 871,969.36 |
| Civil Government, Panama Canal and Canal Zone | 1,501,233 | 1,295,017 | 1,192,011.00 | 1,502,000 | 1,250,000 | 1,240,666.02 |
| Construction, additional facilities (national defense) | 56,826,800 | [36] 34,932,000 | [37] 15,000,000.00 | 50,000,000 | 25,000,000 | 9,973,070.70 |
| Memorial to Maj. Gen. George W. Goethals | | | | | | |
| Repatriation of unemployed aliens | | | | 6,000 | 6,000 | 1,486.21 |
| Construction of Trans-Isthmian Highway | | | | | | 325,000.00 |
| Special deposit accounts | | | | | | [a] 468,245.24 |
| Postal funds, Canal Zone | | | | 700,000 | 700,000 | 378,443.36 |
| Claims and judgments | | | 303,566.63 | | | |
| Total | 78,314,375 | 59,964,326 | 55,833,637.63 | 72,804,000 | 52,956,000 | 38,335,469.65 |
| Adjustment to daily Treasury statement basis | | | | | | +743,675.04 |
| Total, Panama Canal | 78,314,375 | 59,964,326 | 55,833,637.63 | 72,804,000 | 52,956,000 | 39,079,144.69 |
| Total, War Department (exclusive of defense aid) | 6,505,501,712 | 22,127,493,706 | 8,595,257,039.44 | 18,734,015,000 | 11,768,715,000 | 3,760,906,898.25 |

[a] Excess of credits, deduct.
[35] Together with $4,500,000 contract authorization.
[36] Together with contract authorizations of $183,000,000.
[37] Together with $99,000,000 contract authorization.
[38] Together with $3,800,000 contract authorization.

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## STATEMENT No. 2—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES—Continued

*This statement includes expenditures from prior year appropriations and from allocations of prior year appropriations*

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| **DISTRICT OF COLUMBIA** | | | | | | |
| (See Annexed Budget) | | | | | | |
| Federal contribution | $6,000,000 | $6,000,000 | $6,000,000 | $6,000,000 | $6,000,000 | $6,000,000.00 |
| **POST OFFICE DEPARTMENT** | | | | | | |
| (See Annexed Budget) | | | | | | |
| Postal deficiency and additional requirements payable from general revenue | | [1] $14,918,032 | $30,464,591 | | [1] $14,000,000 | $30,130,553.62 |

[1] Reflects the proposed submission of supplemental items amounting to approximately $30,000,000.

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## Appendix to Statement No. 2

### SUMMARY OF APPROPRIATIONS AND EXPENDITURES FOR NATIONAL DEFENSE, CONTAINED IN THE FOREGOING STATEMENT

| Agency | Estimate of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| Navy Department | $5,932,746,768 | $7,031,251,497 | $3,629,233,790 | $6,849,359,000 | $5,833,112,400 | $2,308,658,623.44 |
| War Department (military) | 6,388,091,747 | 22,021,305,870 | 8,483,708,958 | 18,618,615,000 | 11,666,710,000 | 3,672,312,769.19 |
| Other: | | | | | | |
| Executive Office of the President | 1,180,705 | 122,113,012 | 1,000,000 | 41,178,000 | 87,500,000 | 7,319,182.59 |
| Emergency funds appropriated to the President: | | | | | | |
| Defense aid (lend-lease) | | 5,985,000,000 | 7,000,000,000 | 7,500,000,000 | 3,500,000,000 | 21,394,691.36 |
| Emergency funds for the President, national defense | 25,000,000 | 300,000,000 | 100,000,000 | [1] 100,000,000 | [1] 75,000,000 | [2] |
| Emergency funds for the President, national defense housing | | | 100,000,000 | | [2] | [2] |
| Emergency funds for the President, defense housing, temporary shelter | | 300,000,000 | 20,000,000 | [1] 125,000,000 | [1] 150,000,000 | [2] |
| Civil Service Commission | 7,491,908 | 6,392,000 | 125,000 | 7,400,000 | 6,700,000 | 3,148,200.28 |
| Federal Communications Commission | 2,667,619 | 2,729,000 | | 2,600,000 | 2,800,000 | 1,326,853.87 |
| Federal Power Commission | 519,255 | 285,000 | | 500,000 | 310,000 | 59,464.61 |
| Interstate Commerce Commission | 238,165 | 110,000 | | 220,000 | 95,000 | |
| Maritime Labor Board | | | | | 8,000 | |
| National Labor Relations Board | 692,840 | 365,000 | | 660,000 | 200,000 | |
| Selective Service System | 34,745,000 | 33,500,000 | 24,825,108 | 34,000,000 | 32,500,000 | 18,246,927.14 |
| U. S. Maritime Commission | 980,380,000 | 858,840,000 | 498,190,000 | 1,675,300,000 | 685,250,000 | 43,760,946.70 |
| Federal Loan Agency | | | | 5,000,000 | 15,000,000 | 7,336,019.08 |
| Federal Security Agency: | | | | | | |
| National defense funds for the President | | | | | 250,000 | 211,056.86 |
| National Youth Administration | | 60,000,000 | 55,000,000 | | 47,600,000 | 46,545,087.00 |
| Office of Education | 150,440,000 | 108,122,000 | 75,500,000 | 141,270,000 | 106,155,000 | 60,301,325.32 |
| Public Health Service | 5,714,000 | 4,425,000 | 525,000 | 5,650,000 | 3,831,000 | 238,672.11 |
| Social Security Board | 2,467,670 | 1,512,445 | 2,000,000 | 2,400,000 | 1,475,000 | 889,378.85 |
| Federal Works Agency: | | | | | | |
| Defense public works, community facilities | | 300,000,000 | | 170,000,000 | 130,000,000 | |
| National defense housing | | 300,000,000 | 300,000,000 | 285,000,000 | 300,000,000 | 41,981,535.76 |
| Public Buildings Administration, national defense funds for the President | | | | | 3,900,000 | |
| Public Roads Administration | | 79,600,000 | | 42,000,000 | 33,000,000 | |
| Department of Agriculture: | | | | | | |
| National defense funds for the President | | | | 1,600,000 | 14,540,000 | 1,844,740.53 |
| Surplus Marketing Administration | | 35,000,000 | | 10,000,000 | 25,000,000 | |
| Department of Commerce: | | | | | | |
| Bureau of the Census | 58,000 | | | 55,000 | | |
| National Inventors' Council | 120,000 | 150,000 | | 122,000 | 202,000 | 45,988.29 |
| Office of Administrator of Civil Aeronautics | 20,069,919 | 184,593,050 | 77,000,000 | 68,000,000 | 168,000,000 | 26,337,863.81 |
| Department of the Interior: | | | | | | |
| Bureau of Indian Affairs | 32,000 | 45,000 | | 30,000 | 38,000 | |
| Bureau of Mines | 2,705,765 | 4,760,400 | 800,000 | 2,932,000 | 4,235,000 | 531,168.72 |
| Bureau of Reclamation | 400,000 | 460,000 | | 380,000 | 440,000 | |
| Geological Survey | 247,980 | 245,000 | 245,000 | 245,000 | 250,000 | 222,111.43 |
| Government in the Territories | 300,000 | 15,500,000 | 1,000,000 | 5,400,000 | 11,000,000 | 225,992.93 |
| National defense funds for the President | | | | | 25,000 | 9,000.00 |
| Office of Petroleum Coordinator for National Defense | | | | | 450,000 | |
| Department of Justice: | | | | | | |
| Federal Bureau of Investigation | 18,083,405 | 14,350,000 | 7,321,800 | 18,000,000 | 14,000,000 | 5,613,580.23 |
| National defense funds for the President | | | | | 400,000 | 242,398.81 |
| Special national defense unit | 423,270 | 380,000 | | 400,000 | 350,000 | |
| Department of Labor: | | | | | | |
| Office of the Secretary | 1,384,735 | 850,000 | | 1,340,000 | 755,000 | |
| Bureau of Labor Statistics | 837,218 | 287,980 | | 830,000 | 255,000 | |
| National defense funds for the President | | | | | 9,000 | 12,218.87 |
| Department of State: | | | | | | |
| Office of the Secretary | 750,000 | 150,000 | | 700,000 | 140,000 | |
| National defense funds for the President | | | | | 1,000,000 | 2,261,735.32 |
| Treasury Department: | | | | | | |
| National defense funds for the President | | | | | 40,000 | 379,067.38 |
| Procurement Division | | | 60,000,000 | | 39,000,000 | 19,613,494.73 |
| War Department (civil functions): | | | | | | |
| Panama Canal, additional facilities | 56,826,800 | 34,932,000 | 15,000,000 | 50,000,000 | 25,000,000 | 9,973,070.70 |
| Relief of the Philippine Islands (indefinite) | | 46,600,000 | | 20,000,000 | 10,000,000 | |
| Total, other | 1,313,776,254 | 8,801,296,887 | 8,338,531,908 | 10,318,212,000 | 5,496,703,000 | 320,071,773.28 |
| Supplemental items | | | | 17,000,000,000 | 1,000,000,000 | |
| Grand total | 13,634,614,769 | [3] 37,853,854,254 | 20,451,474,656 | 52,786,186,000 | 23,996,525,400 | 6,301,043,165.91 |

[1] Represents estimated expenditures from unallocated balances. Other expenditures included under various agencies.

[2] Expenditures included under various agencies.

[3] Includes national defense appropriations contained in Public Law 371, approved Dec. 23, 1941.

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## NARRATIVE SYNOPSIS OF APPROPRIATION ESTIMATES

The synopsis of appropriation estimates has been prepared for the purpose of setting forth in summary the 1943 appropriation estimates and the comparison of such estimates with the appropriations for the fiscal year 1942 together with brief explanations of the major items of increase or decrease. More detailed information concerning each estimate will be found in the section of this Budget entitled "Estimates of Appropriations in Detail."

### WITHIN-GRADE PROMOTIONS

Prior to August 1, 1941, within-grade promotions for persons under the Classification Act were not based upon any uniform policy or in accordance with any standard of procedure of equity and justice as between employees in the same agency or as between employees in different agencies. This situation was corrected by Public Law 200, approved August 1, 1941, which established an orderly and systematic method of within-grade promotions for personnel falling within the purview of the Classification Act. Its scope was further extended by Executive Order No. 8842, dated August 1, 1941, to employees whose salaries are classified under the schedules prescribed by Executive Order No. 6746 of June 21, 1934.

It is estimated that during the fiscal year 1942 a total of 223,332 employees will receive within-grade advancements. Of this number, it is estimated that 59,234 are in the District of Columbia and 164,098 are in the field. It is also estimated that 65 percent of those receiving increases under the new law will be in salary grades of $2,000 or less. Provision is made in the Budget estimates for 1943 for funds required in that fiscal year to care for promotions made during the fiscal year 1942, as well as additional promotions that under the law will accrue during the fiscal year 1943. The amounts required will be found under the detailed estimates of appropriation

### LEGISLATIVE ESTABLISHMENT

The estimates of appropriations for the legislative establishment for the fiscal year 1943 total $27,776,047, a net increase of $2,434,024 over the appropriations for the fiscal year 1942.

#### *Senate*

The estimate of $4,361,404 for the United States Senate shows a net decrease of $30,500, composed of $30,000 in nonrecurring items and $500 for committee employees.

#### *House of Representatives*

For the House of Representatives the estimate is $9,256,618, a net decrease of $168,700 as compared with appropriations for the fiscal year 1942. Nonrecurring items include $50,000 for payments to dependents of deceased Congressmen. The reduction of $129,600 for contingent expenses is offset by an increase of $10,900 for salaries of officers and employees.

#### *Legislative miscellaneous*

The miscellaneous legislative group, for which the estimate is $262,940, includes the Capitol Police force, the Joint Committee on Printing, the Office of Legislative Counsel, and the cost of preparing appropriation statements. For the fiscal year 1942 there is included in the group the Committee to Investigate Federal Expenditures, for which $10,000 was appropriated. This nonrecurring item is offset by an increase of $1,450 for the Office of Legislative Counsel, making a net decrease of $8,550 from the 1942 appropriation.

#### *Architect of the Capitol*

The estimates for the Architect of the Capitol, $2,535,862, are $106,704 in excess of the appropriations for the fiscal year 1942. These increases include $3,787 for salaries for the Architect's office, and repairs, maintenance, and improvements as follows: Legislative garage, $180; Capitol power plant, $222,325; Library of Congress, $131,821. These increases were partially offset by the following decreases in maintenance costs: Capitol Building and grounds, $47,270; Senate Office Building, $68,699; House Office Building, $132,440; and Senate folding room, $3,000.

#### *Botanic Garden*

The Botanic Garden estimate of $106,557 reflects an increase of $1,320 over 1942 appropriations to cover the cost of within-grade promotions.

#### *Library of Congress*

The estimate of $4,187,156 for the Library of Congress is $286,290 in excess of the appropriations for the fiscal year 1942. Net increases appear as follows: $301,000 for salaries and expenses for the Library (exclusive of buildings), $14,600 for printing and binding, and $53,242 for Library buildings. Decreases appeared in the amounts of $39,730 for books and periodicals and $42,822 for contingent and miscellaneous expenses. Of this latter amount, $30,000 was a nonrecurring item.

#### *Government Printing Office*

The estimate of $7,497,510 for the Government Printing Office includes increases totaling $2,247,460 in excess of appropriations for the fiscal year 1942, of which $2,163,000 is for public printing and binding and $84,460 for personal services in the Office of the Superintendent of Documents.

### JUDICIAL ESTABLISHMENT

The estimates for the judicial establishment for the fiscal year 1943, exclusive of trust accounts, amount to $12,748,287, an increase of $379,632 over 1942 appropriations. This increase is to provide for anticipated expansion in the business of the United States courts, extension of the Federal probation system, within-grade promotions authorized by Public Law 200, and reclassification of certain positions.

The estimates for the Supreme Court of the United States involve an increase of $12,153 for salaries of employees of the Court, printing and binding, and care of the Supreme Court Building and grounds, and a decrease of $50,000 for a nonrecurring item for preparation of rules for criminal proceedings, resulting in a net decrease of $37,847.

For the remainder of the judicial establishment, exclusive of the Administrative Office of the United States Courts, there is a net increase of $385,761, involving increases of $10,600 for repairs and improvements to the District Court Building for the District of Columbia, $27,082 for salaries and expenses of the Court of Claims,

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$62,500 for salaries of circuit, district, and retired judges, $98,150 for salaries and expenses of clerks of courts, $149,409 for probation system, $74,685 for miscellaneous salaries, $44,800 for traveling expenses, and $9,535 for all other activities, resulting in a gross increase of $476,761, which is offset by decreases of $2,000 for repairs and improvements to the Court of Appeals Building for the District of Columbia and $89,000 for miscellaneous expenses.

The estimates for the Administrative Office of the United States Courts provide for increases of $28,578 for salaries and $3,140 for contingent expenses, a total increase of $31,718.

The estimates for the judicial establishment have been included in the Budget as submitted to the Bureau of the Budget without revision, pursuant to section 201 (a) of the Budget and Accounting Act and the act of August 7, 1939, providing for the administration of the United States courts.

## Executive Office of the President

### *The White House*

For the White House office, there is a net decrease of $3,750 in 1943. This consists of an increase of $1,350 for personal services, offset by a decrease of $5,100 in the appropriation for the Executive Mansion and grounds.

### *Bureau of the Budget*

For regular activities of the Bureau of the Budget, the estimates show an increase of $387,000 above the appropriation for the fiscal year 1942. This increase is requested to strengthen still further the staff of the Bureau engaged in the consideration of estimates, in problems of administrative management, in the study of fiscal policies and programs, and in the coordination of statistical activities. For national defense activities there is an increase of $280,000 above the appropriation for the fiscal year 1942, to carry on the inspection of defense construction projects and to conduct many special studies dealing with the organization and operation of defense agencies.

### *National Resources Planning Board*

For regular activities of the National Resources Planning Board the estimate of $708,845 is $7,455 greater than the appropriation for the fiscal year 1942, the increase representing within-grade promotions. For the planning activities of the Board in the interest of national defense the estimates show an increase of $300,705 above the appropriation for the fiscal year 1942. This will provide personnel and other expenses for continuance of studies begun during the fiscal years 1941 and 1942, for additional studies undertaken at the request of the President, and for preparation of advance plans for defense and post-defense situations, in cooperation with Federal agencies and with State, regional, and local planning agencies.

### *Office for Emergency Management*

Appropriations of $121,513,012 for the fiscal year 1942 were made for the various agencies within the framework of the Office for Emergency Management.

The funds provided have been made available in three appropriation acts on the basis of need as the defense program assumed broader horizons. The Second Deficiency Appropriation Act, 1941, provided $36,500,000; an additional $10,000,000 was provided by the Second Supplemental National Defense Appropriation Act, 1942; and $75,013,012 was made available by the Third Supplemental National Defense Appropriation Act, 1942.

In addition to the cash appropriations above, an amount of $3,000,000 was provided by the Second Deficiency Appropriation Act, 1941, for contract authorization for the Coordinator of Inter-American Affairs.

The existing state of war will result in considerable expansion of the present functions of the Office for Emergency Management, which at this time cannot be projected into the fiscal year 1943. An estimate of the 1943 requirements will be transmitted to Congress before the close of the current fiscal year.

### *Office of Government Reports*

For regular activities of the Office of Government Reports the estimates show an increase of $406,270 above the appropriation for the fiscal year 1942, to enable the Office of Government Reports to maintain offices in 48 States instead of the present 32 States and to provide adequate staff in Washington and the field to handle the activities related to the national defense.

### *Emergency funds appropriated to the President*

The estimates submitted for the fiscal year 1943 include $25,000,000 to liquidate contract authorizations under the emergency funds granted to the President in the Independent Offices Appropriation Act, 1942, and provisions that the unobligated portion of said contract authorization, together with any unobligated balance of the appropriation of $100,000,000 under this head for the fiscal year 1942, be continued available until June 30, 1943. It is to be noted that the Third Supplemental National Defense Appropriation Act, 1942, approved December 17, 1941, contained an additional appropriation of $100,000,000 under this head for 1942, to remain available until June 30, 1943.

## Independent Establishments

### *American Battle Monuments Commission*

The estimate of $50,000 for the American Battle Monuments Commission is $84,250 less than the appropriation for the fiscal year 1942. The reduction is due to the temporary discontinuance of the service in Europe.

### *Board of Tax Appeals*

The appropriation estimates of the Board of Tax Appeals for 1943 total $582,037, which is an increase of $23,037 over 1942. This increase includes $16,500 for personal services, $3,500 for travel expenses, supplies, tax-reporting services, and contract stenographic services, and $3,637 for within-grade promotions.

### *Board of Investigation and Research—Transportation*

No estimate is provided for the Board in the Budget for 1943.

An appropriation of $100,000 was made in the First Supplemental National Defense Appropriation Act, 1942, to inaugurate the work of the Board during the fiscal year 1942. Subsequently, an additional $246,500 was appropriated in the Third Supplemental National Defense Appropriation Act, 1942, for the completion of certain directive studies, to remain available during the fiscal year 1943 through September 18, 1942, when the Board's tenure will have expired unless extended by Presidential proclamation.

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*Canal Zone Biological Area*

The act of July 2, 1940 (54 Stat. 724), established the Canal Zone biological area on Barro Colorado Island in Gatun Lake, C. Z., for preservation and equipment of the area for scientific observations and investigations, and authorized an annual appropriation of not to exceed $10,000 as the Federal share in the expenses of the project. The estimate of $10,000 for the fiscal year 1943 is for the purpose of carrying out the intent of the authorization act.

*Civil Service Commission*

The estimates of $120,346,925 for the Commission are $5,187,903 more than the appropriations made for the fiscal year 1942. Of this increase $4,346,438 is chargeable to the civil-service retirement and disability fund in accordance with the recommendations contained in the twentieth annual report of the Board of Actuaries, which report was transmitted to the Congress on June 16, 1941. Other increases are $435,017 for salaries and expenses and $13,100 for printing and binding, to provide on a full-year basis for the expansion of activities because of the increased work devolving on the Commission under the Ramspeck Act of November 26, 1940, and the Executive Order, No. 8743, of April 23, 1941, which created the Board of Legal Examiners in the Commission to provide for the development of a merit system for the recruitment, selection, appointment, promotion, and transfer of attorneys in the classified civil service; $75,000 for activities in connection with the prevention of pernicious political activities; and $1,099,908 in the appropriation for national-defense activities because of the increasing placements anticipated in the defense agencies of the Federal Government during 1943.

The above increases are offset by a decrease of $781,560, due to the nonrecurring 1942 appropriation for extension of the civil service under title I of the Ramspeck Act. The 1942 appropriation for this purpose is available through the fiscal year 1943.

*Council of National Defense*

In the Budget for the fiscal year 1942, an estimate of $17,850,000 was included for the Council of National Defense. Because of the rapid changes in the defense program, funds for the fiscal year 1942 were provided to the Office for Emergency Management, instead of the Council of National Defense, in the Second Deficiency Appropriation Act, 1941, and subsequent appropriation acts. For details of funds available to the Council of National Defense in the fiscal year 1941, see Office for Emergency Management.

*Employees' Compensation Commission*

The estimates for the Employees' Compensation Commission for the fiscal year 1943 aggregate $10,989,705, exclusive of appropriations from special funds and trust accounts, an increase of $1,982,152 over the 1942 appropriations for the same purposes. Included in the increase is $228,652 additional for salaries and expenses of the Commission and $1,250,000 additional for the regular employees' compensation payments and benefits. Both of these unusual increases are necessary because of the greatly expanded enrollment of Federal employees under the national defense program. There is also an increase of $3,500 for printing and binding.

The appropriation for compensation benefits and administrative expenses pertaining thereto, under the title "Employees' compensation fund, emergency relief," shows an increase of $500,000, in addition to which the unexpended balance of previous appropriations estimated at $1,592,090 is continued available for the fiscal year 1943.

Under the special fund appropriations for the employees' compensation fund, civil works, the appropriation provided, $137,000, is $38,000 less than the amount appropriated for 1942.

The 1943 estimate of $535,000 for the employees' compensation fund, emergency conservation work, is $140,000 less than provided for 1942.

There is a small increase of $500 indicated in the trust account for relief and rehabilitation, longshoremen's and Harbor Workers' Compensation Act.

*Federal Communications Commission*

The estimates of $4,991,219 for the Commission are $77,510 below the amounts appropriated for the fiscal year 1942. The decrease consists of a reduction of $15,229 in the appropriation for salaries and expenses for the regular work of the Commission under the Communications Act of 1934, $61,381 in the national defense activities due to nonrecurring items of expenditure, and $900 for printing and binding.

*Federal Power Commission*

The total recommended for the Federal Power Commission is $3,067,520, an increase of $285,520 over the amount appropriated for the fiscal year 1942. The increase in the appropriation for salaries and expenses is occasioned by an allowance of $24,600 to cover additional pay-roll commitments through the reclassification of a number of employees of the Commission. The remainder of the increase is to permit compliance with the act authorizing within-grade promotions. The small increase in the item for flood-control surveys is solely for within-grade promotions.

For national defense activities of the Commission $519,255 is recommended, an increase of $234,255 over the 1942 appropriation. This increase is to permit employment on a full-year basis of personnel provided for through a supplemental appropriation of $135,000 for the fiscal year 1942 on a part-time basis.

*Federal Trade Commission*

The estimates for the Commission total $2,302,474 which is a decrease of $57,526 below the amounts appropriated for the fiscal year 1942. Decreases of $75,000 in the salaries and expenses appropriation because of the completion of an investigation by the Commission on production cost accounting methods and $9,750 in the printing and binding appropriation, are offset by an increase in the amount of $27,224 for administrative within-grade promotions.

*Foreign Service Pay Adjustment*

The estimate for the fiscal year 1943 of $1,350,000 is an increase of $375,000 over the appropriation for the fiscal year 1942. This is brought about by reason of increases in the assignment of personnel to foreign countries whose currency has appreciated in relation to the American dollar.

*General Accounting Office*

The total of the annual estimates for the General Accounting Office for 1943 is $16,936,490, a net increase of $4,586,863. Increases totaling $5,917,371 are required

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to perform the increased volume of work anticipated on account of the national defense program, and $69,493 is provided for within-grade promotions. These increases are offset in part by the nonrecurring item of $1,400,000 for administrative expenses, emergency relief.

*Interstate Commerce Commission*

The estimates for the Commission, which amount to $9,557,809, exclusive of trust accounts, provide for an increase of $235,059 over the appropriations for the fiscal year 1942. Increases provided are: $5,900 to provide for additional inspectors for signal safety systems; $2,500 for the Bureau of Valuation for the rental of field office space occasioned by giving up office space to other offices of the Federal Government; $128,165 for the Commission's emergency work in preventing car shortages in connection with national defense exigencies, the latter fund to become immediately available; and $130,294 for administrative within-grade promotions which is properly allocated to the various bureaus of the Commission. These increases are offset by decreases of $800 in printing and binding and $31,000 under the Bureau of Motor Carriers, the latter being occasioned by nonrecurring items of expenditure.

*Maritime Labor Board*

No estimate is submitted for 1943 for the Maritime Labor Board. The Board was established for a period of 3 years expiring June 22, 1941. The act of June 23, 1941, extended the Board for 1 year, and $30,000 was appropriated by the First Supplemental National Defense Appropriation Act, 1942, "to be used for winding up and terminating the affairs of the Board."

*National Advisory Committee for Aeronautics*

The estimate for the general administrative expenses of the Committee, amounting to $9,018,328, represents an increase of $2,797,863 over the appropriations for 1942. The recommended estimate will provide for the continuance of two, and in some laboratory units three, shifts of operating personnel which were inaugurated during the current fiscal year. This will permit the necessary testing of the new military aircraft in accordance with the planned schedules of the military services.

*National Archives*

Estimates totaling $1,146,725, a net increase of $68,503 over the appropriations for the current fiscal year, are submitted. Additional personnel, supplies, and equipment to enable the agency to care for increased accessions and provide adequate service, particularly with reference to World War period material in great demand by defense agencies, are included in the gross increases of $95,838 which are offset by $27,335 in nonrecurring items.

*National Capital Park and Planning Commission*

The estimate of $900,000 for the National Capital Park and Planning Commission includes $700,000 for continuance of the program of land acquisition for the park, parkway, and playground system of the District of Columbia, as authorized by section 4 of the Capper-Cramton Act of May 29, 1930. Section 4 of the act authorizes a total appropriation of $16,000,000, of which, including the present estimate, there will have been made available $9,878,700.

The estimate also provides $200,000 for acquisition of land for the George Washington Memorial Parkway on the Virginia side of the Potomac River.

*National Labor Relations Board*

The estimates of the National Labor Relations Board for the fiscal year 1943, amounting to $3,771,470, provide an increase of $375,760 over the appropriations for the fiscal year 1942. The increase includes $47,920 for regular salaries of the Board, and $327,840 in the appropriation for extraordinary expenditures involved in performing duties in connection with labor disputes in industries under the national defense program.

*National Mediation Board*

The 1943 estimates for the National Mediation Board, which includes the National Railroad Adjustment Board, total $420,415, representing a net decrease of $31,273 under the appropriation for 1942. This comprises increases of $1,197 for the National Mediation Board, and $25,530 for salaries and expenses of the National Railroad Adjustment Board, offset by decreases of $55,000 in the appropriation for Arbitration and Emergency Boards and $3,000 in printing and binding of the Adjustment Board.

*Protection of Interests of the United States in Matters Affecting Oil Lands in Former Naval Reserves*

No estimate is submitted for the fiscal year 1943 as it is anticipated that final disposition of these matters will be made during the current fiscal year within the limits of the appropriation of $25,850 available.

*Railroad Retirement Board*

The estimate of $3,041,000 for the general expenses of the Board for administration of the Railroad Retirement Act is $109,000 less than the amount appropriated in 1942. A nonrecurring item of $80,981 in connection with the prior service records project accounts for the major portion of this decrease. The remainder is made up of decreases of $262 for salaries; $10,757 for miscellaneous expenses comprised of a decrease for rents amounting to $16,517 offset by an increase of $5,760 for transfer to the Treasury; and $17,000 for printing and binding.

For the railroad retirement appropriated account the estimate of $214,801,000 is an increase of $73,951,000 over 1942.

For the railroad unemployment insurance administration fund, the estimate of $9,500,000 represents an estimate of 10 percent of contributions under the Railroad Unemployment Insurance Act, and an estimate of balances of amounts collected on account of railroad employees under title IX of the Social Security Act and transferred to this appropriation.

*Securities and Exchange Commission*

The estimate of $5,440,000 for the Commission, exclusive of the trust account, is the same as the amount appropriated for the fiscal year 1942.

*Selective Service System*

For the operation and maintenance of the Selective Service System, there is provided the sum of $34,745,000, which is an increase of $1,245,000 over the appropriation for the fiscal year 1942.

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*Smithsonian Institution*

Estimates for the Smithsonian Institution, including the National Gallery of Art, exceed by $22,083 the appropriations for the fiscal year 1942, which increase is made up entirely of the net cost of within-grade promotions.

*Tariff Commission*

In the estimates for 1943, $900,000 for general administrative expenses and $15,000 for printing and binding, there is a decrease of $5,000 below the amounts appropriated for 1942.

*The Alley Dwelling Authority*

The Authority contemplates continuing its slum-clearance program under the United States Housing Act of 1937, as amended, and has already approved loan contracts totaling $13,572,000. These loan contracts cover 9 projects, 7 for Negro, and 2 for white occupancy, and will provide in all more than 2,700 new dwelling units.

The Authority will continue its management of completed projects, receipts from which in 1943 are expected to total some $700,000. In addition The Alley Dwelling Authority, acting as agent for the Federal Works Agency will manage three defense housing projects now under construction in the District of Columbia, two of these projects being constructed by The Alley Dwelling Authority, and the third by The United States Housing Authority.

*United States Maritime Commission*

The estimates for the Maritime Commission for the fiscal year 1943 total $980,380,000, of which $980,080,000 is for the construction fund and $300,000 for State marine schools. The 1943 estimates provide a net increase of $121,540,000 over the amounts appropriated for 1942 due primarily to the necessity for making progress payments on a considerably greater number of ships under construction. Provision is also made for an increase of contract authorizations for ship construction in the amount of $90,000,000.

FEDERAL LOAN AGENCY

The Federal Loan Agency was created under authority of the Reorganization Act of 1939 to supervise and coordinate the functions of the Electric Home and Farm Authority, Export-Import Bank of Washington, Federal Home Loan Bank Board, Federal Housing Administration, Federal Savings and Loan Insurance Corporation, Home Owners' Loan Corporation, and the Reconstruction Finance Corporation with its subsidiary corporations.

The funds of the Federal Loan Agency are allocated to it from the agencies which it supervises. The estimate of $250,000 for administrative expenses for the Federal Loan Agency for the fiscal year 1943 is $50,000 more than the amount made available for 1942. The amount recommended is to provide for increased supervision and coordination of these agencies.

*Electric Home and Farm Authority*

The estimate of $402,150 for the administrative expenses of the Electric Home and Farm Authority for the fiscal year 1943 is $197,850 less than the amount made available for 1942. The decrease is attributable to a reduced volume of business estimated for 1943 and a reduction in the number of outstanding accounts.

*Export-Import Bank of Washington*

The estimate of $270,535 for the administrative expenses of the Export-Import Bank of Washington for the fiscal year 1943 is $50,535 more than the amount made available in 1942. The operations of the bank have continued to increase and it is anticipated that loans and commitments will aggregate approximately $600,000,000 by the end of the fiscal year 1943.

*Federal Home Loan Bank Board*

The estimate of $1,750,938 for the administrative expenses of the Federal Home Loan Bank Board for the fiscal year 1943 is $250,938 in excess of the amount made available in 1942. The Federal home loan bank system has increased both in assets and membership; consequently, it is necessary that the Board furnish increased supervision and guidance to the Federal Savings and Loan Insurance Corporation and perform additional examinations in the field.

*Federal Housing Administration*

The estimate of $15,041,343 for the administrative expenses of the Federal Housing Administration for the fiscal year 1943 is $286,890 more than the amount made available for 1942. Of the increase recommended, $153,343 is to provide for administrative promotions under the Ramspeck Act. A decrease effected because of the expiration on June 30, 1942, of the title VI insurance activity is offset by an increase in activities under titles I and II.

The provisions of title I, and the provisions of title II relating to the insurance of mortgages on existing structures which would have expired on June 30, 1941, were extended to June 30, 1943, and June 30, 1944, respectively.

The amount included in the 1943 estimates for the renovation and modernization loans and insurance fund, which is available only for the payment of losses under title I insurance, is $8,000,000, of which $4,000,000 is to be obtained from funds of the Reconstruction Finance Corporation and $4,000,000 from title I funds of the Federal Housing Administration. The amount recommended is $1,410,000 less than the amount made available in 1942. Of the $9,410,000 made available for 1942, $2,410,000 is payable from title I funds of the Federal Housing Administration and $7,000,000 from funds allotted from the Reconstruction Finance Corporation.

*Federal Savings and Loan Insurance Corporation*

The estimate of $450,443 for the administrative expenses of the Federal Savings and Loan Insurance Corporation for the fiscal year 1943 is $60,569 more than the amount made available in 1942. The amount recommended is to provide for supervision of the steadily increasing number of insured institutions and also for supervision of the rehabilitation or liquidation of an increasing number of problem institutions.

*Home Owners' Loan Corporation*

The estimate of $15,153,712 for the administrative expenses of the Home Owners' Loan Corporation for the fiscal year 1943 is $4,246,288 less than the amount made available in 1942. Since June 12, 1936, this Corporation has been in the process of liquidating its assets, its operations being limited to the collection of outstanding loans and the management and disposal of the real estate it has

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acquired through foreclosure. During the fiscal year 1941 there was a substantial reduction in the number of properties on hand, together with a downward trend in the number of foreclosures and an improvement in the condition of outstanding accounts. This trend is continuing in the current fiscal year and is expected to continue through 1943.

*Reconstruction Finance Corporation*

The estimate of $10,335,292 for the administrative expenses of the Reconstruction Finance Corporation and The RFC Mortgage Company for the fiscal year 1943 is $444,612 in excess of that made available in 1942.

The Corporation is authorized by the act approved June 25, 1940, to make loans to corporations for defense purposes or to create corporations for the purpose of engaging in defense activities. Pursuant to this authority the Corporation created the Defense Homes Corporation, Defense Plant Corporation, Defense Supplies Corporation, Metals Reserve Company, and the Rubber Reserve Company. These subsidiary corporations are actively engaged in acquiring strategic and critical materials and in making loans for building or expanding defense plants.

The operations of the Corporation are steadily increasing. Since inception to October 31, 1941, total authorizations have aggregated $16,589,000,000 and disbursements have amounted to $9,859,000,000. Commitments outstanding at that date totaled $4,304,000,000.

FEDERAL SECURITY AGENCY

The estimates for the Federal Security Agency for the fiscal year 1943 amount to $760,994,084, exclusive of trust accounts. This represents a net decrease of $268,192,492 from the amounts appropriated for the various constituent agencies for 1942.

Specific recommendations for the Civilian Conservation Corps and the National Youth Administration are not included in the Budget at this time. This omission accounts for a decrease of $398,727,000 below the 1942 appropriations for the Federal Security Agency, of which $246,960,000 is due to the Civilian Conservation Corps and $151,767,000 is due to the National Youth Administration. A decrease of $21,600 is shown for Howard University due to a nonrecurring item of expenditure.

The remaining activities of the Agency show a net increase of $130,556,108, of which $44,562,225 is for defense activities and $85,993,883 is for regular activities.

The items of increase and decrease are distributed through the various units of the Federal Security Agency as follows:

The estimate of $1,702,800 for the Office of the Administrator represents an increase of $177,968: $44,463 for the Administrator's immediate office, $38,057 for personnel management and supervision, $47,450 for the chief clerk's office, $37,498 for general counsel, and $10,500 for miscellaneous expense.

The estimate of $2,096,104 for travel for 1943 consists of $1,775,000 appropriated to this appropriation in 1942 and $842,220 as appropriated to constituent units of the Agency in 1942 and transferred to this appropriation in 1943 minus a net decrease of $521,116. The net decrease is made up of increases for the Office of the Administrator, $1,684; for the Office of Education, $8,840; for the Public Health Service, $40,500; offset by decreases of $21,140 for the Social Security Board and $551,000 for the National Youth Administration.

The estimate of $1,047,800 for printing and binding is for all requirements of the constituent parts of the Agency for this purpose except the Civilian Conservation Corps, the eleemosynary institutions, and for defense purposes. It consists of $1,000,000 appropriated to this appropriation title in 1942, plus $71,750 appropriated to organizations in the Agency in 1942 and transferred to this appropriation in 1943, minus a net decrease of $23,950. This net decrease comprises increases of $2,320 for the Office of the Administrator, of $8,500 for the Office of Education, of $5,500 for the Food and Drug Administration, of $42,903 for the Public Health Service, and $990 for St. Elizabeths Hospital; and a decrease of $84,163 for the Social Security Board.

For the Columbia Institution for the Deaf the estimate of $168,000 represents an increase of $26,000 to provide for: One new instructor at $2,000, salary increases amounting to $2,100, the purchase of $4,000 worth of new textbooks, new boilers at $14,000, and $3,900 required owing to increased prices of food and supplies.

The estimate of $2,482,980 for the Food and Drug Administration represents an increase of $41,065 for salary increases under the Ramspeck Act.

The estimates for Freedmen's Hospital amount to $754,310, an increase of $47,305 over the 1942 appropriations. This increased amount is necessary to permit the full utilization of the bed capacity of this institution to meet growing needs. For "Salaries," the increase of $46,195 will provide for the full year staffing of all units of the hospital together with certain adjustments in the salaries of existing personnel, including promotions. For "Miscellaneous expenses," a net increase of only $1,110 over the 1942 appropriation is made possible by the curtailment of expenditures in other categories to offset necessary increases to meet rising costs of commodities.

The estimate of $764,000 for Howard University shows a decrease of $21,600 because of nonrecurring items.

The estimate of $170,530,300 for the Office of Education represents an increase of $42,723,585 of which $42,318,000 is for defense training and $405,584 is for regular activities including grants to the States. The net increase for regular activities is composed of increases of $16,762 for salaries for the Office of Education, $770 for general expenses, $27,560 for the creation of a Forum Advisory Service, $300,000 for further development of vocational education, $150,000 for grants to States for cooperative rehabilitation of persons disabled in industry, a decrease of $600 for cooperative vocational rehabilitation, District of Columbia, and apparent decreases of $60,748 for salaries and expenses, vocational education, and $18,160 for salaries and expenses, vocational rehabilitation. These latter two decreases are made up of decreases amounting to $65,100 and $19,050, respectively, for traveling expenses and for printing and binding appropriated for in 1942 in these appropriations but now provided for in central appropriations, and of increases for salary adjustments amounting to $4,352 and $890, respectively. A further decrease of $10,000 results from expiration of the appropriation for study of higher education of Negroes.

The $42,318,000 net increase for defense training comprises increases of $41,600,000 for vocational courses of less than college grade, $12,500,000 for short courses of college grade, and $218,000 for salaries and expenses in connection with this work, offset by decreases of $2,000,000 for the acquisition of equipment and of $10,000,000 for vocational courses for young people employed on regular work projects of the National Youth Administration.

The estimate of $41,147,220 for the Public Health Service represents a net increase of $3,595,762 over the

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total of the amounts appropriated for 1942. Defense activities account for $1,289,000 of the increase and regular activities for $2,306,762.

Estimates of appropriations for the Public Health Service for 1943 have been placed, so far as basic law will permit, on a functional basis. In doing this the following appropriation titles have been abandoned: "Pay of acting assistant surgeons," "Pay of other employees," "Control of biologic products," and "Maintenance, National Institute of Health." A new appropriation, "Salaries and expenses, National Institute of Health," has been introduced. Numerous transfers have been made among the remaining and new appropriations. Comments following regarding changes between the 1942 and 1943 amounts are on the basis of adjusted 1942 figures.

The net increase for regular activities is made up of the following increases: $88,331 for salaries, Office of the Surgeon General; $49,800 for miscellaneous expenses; $90,890 for pay, etc., commissioned officers, including $49,379 for within-grade promotions, $19,405 for waiting orders pay, $9,474 for 3 commissioned officers, State Relations Division, and $12,632 for 4 assistant dental surgeons for service to increased Coast Guard personnel; $585,761 for pay of personnel and maintenance of hospitals; $18,384 for foreign quarantine service; $1,929,743 for expenses, Division of Venereal Diseases; and $231,020 for salaries and expenses, National Institute of Health. This total increase is partially offset by the following decreases: $181,799 for preventing the spread of epidemic diseases; $1,000 for interstate quarantine service; $227,286 for expenses, Division of Mental Hygiene, made possible by the decline in illegal narcotic drug traffic; $246,606 for disease and sanitation investigations; and $30,476 for maintenance, National Cancer Institute.

The increase for defense activity comprises $489,000 for emergency health and sanitation activities and $800,000 for nurse training.

The estimate of $1,418,300 for St. Elizabeths Hospital represents an increase of $135,695 over the appropriations for 1942. The increase is to provide for additional patient load.

The estimates for the Social Security Board for 1943 amount to $529,207,270, a net increase of $83,439,825 over the appropriation for 1942. Regular activities account for $82,484,600 of this increase, and defense activities for $955,225. Grants to States account for $81,710,000 of the increase for regular activities, leaving $774,600 for salaries and expenses.

The net increase for regular activities is made up of the following increases: $650,000 for salaries for the Bureau of Old-Age and Survivors' Insurance; an apparent increase of $163,560 for salaries, Bureau of Public Assistance, which after adjustment for transfers and for promotion allowances results in a net increase of $9,087; $59,000,000 for grants to the States for old-age assistance; $12,000,000 for grants to the States for aid to dependent children; $11,000,000 for grants to the States for unemployment compensation administration; $16,740 for salaries, Bureau of Employment Security; and $63,500 for miscellaneous expenses. Offsetting these increases are an apparent decrease of $119,200 for salaries, offices of the Board, which after adjustment for transfers resolves to a net increase of $51,893; and a decrease of $290,000 for grants to the States for aid to the blind.

The increase for defense activities consists of one item, $955,225 for selecting, testing, and placement, defense workers.

*Trust accounts.*—The 1943 estimates totaling $354,800 represent a net decrease of $20,025,781 from 1942. Elimination of trust accounts for the Civilian Conservation Corps accounts for a decrease of $20,030,000. Decreases of $13,781 are estimated in Public Health Service trust accounts, and $14,851 in the National Institute of Health gift fund, partially offset by an increase of $1,070 in personal funds and earnings of inmates of narcotic farms. A net increase of $18,000 is estimated for St. Elizabeths Hospital trust accounts, consisting of an increase of $23,000 in personal funds of patients, offset by a decrease of $5,000 in pension money.

### FEDERAL WORKS AGENCY

Exclusive of items in the General Public Works Program, the 1943 estimates for the Federal Works Agency provide for the Office of the Administrator $350,000, an increase of $38,000 over the amount appropriated in 1942. This increase provides for within-grade promotions, under the provisions of Public Law 200 and Executive Order No. 8842, $2,000; for transfers from constituent agencies, $10,000; for public works planning, $11,000; and to strengthen the organization and provide necessary additional funds for other obligations in 1943, approximately $15,000.

For the Public Buildings Administration, $25,504,410 is recommended, a net increase of $2,301,405 over 1942 appropriations. Within-grade promotions under the provisions of Public Law 200 and Executive Order No. 8842 will require $333,750 of the proposed increase. An increase of $352,920 in general administrative expenses has been recommended to provide an organization that can adequately perform the required inspection of public buildings during a period when new construction and major repairs have been reduced to a minimum. An increase of $1,719,100 is recommended for rent, operation, maintenance, repair, and protection of rented or Federal-owned space inside the District of Columbia, and $84,635 for operation, protection, and maintenance of space outside the District of Columbia. There is an additional increase of $218,000 recommended to meet additional labor costs and $50,000 for decoration of buildings outside the District of Columbia, offset by a decrease of $457,000 for major repairs.

An amount of $75,000 is recommended for administrative expenses of the Public Works Administration from funds available to the Administration. This is a decrease of $545,000 under 1942. The work of this agency should be completed by the end of the fiscal year 1943.

For the United States Housing Authority $4,568,430 is provided from funds of the Authority for administrative expenses. This is an increase of $198,430 over 1942. Of this increase $71,430 will be required for within-grade promotions and $127,000 is for additional administrative expenses due to an increased program. For annual contributions $17,000,000 is provided from Treasury funds. It is estimated that a balance of $2,000,000 of the 1942 appropriation will be available for annual contribution payments expected to reach $19,000,000 in 1943.

No defense estimate for the Public Roads Administration was provided in 1943. In 1942 $5,000,000 was appropriated for flight strips and $74,600,000 for access roads. In addition, a contract authorization of $50,000,000 was granted for access roads for which no 1943 estimate is submitted.

### VETERANS' ADMINISTRATION

The estimates for the Veterans' Administration, exclusive of trust funds and construction projects included in the General Public Works Program, amount to $596,-

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638,088, a decrease of $9,197,199 from appropriations for the fiscal year 1942.

An amount of $110,909,088, representing an increase of $5,540,051 over appropriations for the fiscal year 1942, has been included under "Salaries and expenses" to provide for all expenses of administering and operating the central office in Washington, regional offices, hospital and domiciliary facilities, and other field activities of the Veterans' Administration. This increase has been found necessary to care for an increased number of beneficiaries in veterans' facilities, to meet the rising cost of commodities, to permit adjustments in salaries and within-grade promotions of employees, and to provide for additional insurance activities in connection with the expansion of the armed forces.

For "Printing and binding," "Army and Navy pensions," and "Military and naval insurance" decreases from the 1942 appropriations in the amount of $6,250, $8,597,000, and $3,419,000, respectively, are reflected in these estimates. No amounts are included for "Adjusted-service and dependent pay" and "Adjusted-service certificate appropriated fund," as funds now available for these purposes will be sufficient to meet the obligations arising in the fiscal year 1943. This represents further decreases from appropriations for 1942 amounting to $10,485,000. An increase of $7,770,000 for "National Service Life Insurance" is necessary to meet the additional obligations arising from the extra hazards of military or naval service.

Under trust funds, there is an increase of $14,560,000, due to increased activities under the "National Service Life Insurance trust fund." The obligations anticipated under other trust accounts reflect decreases amounting to $539,000.

## General Public Works Program

The estimates for the General Public Works Program for 1943 total $511,646,875, a decrease of $204,742,565 from 1942 appropriations. The estimate for contract authorizations in 1943 is $671,000, a decrease of $26,786,500 from the 1942 authorizations. While the General Public Works Program excludes items directly connected with the military part of the national defense program, the great preponderance of the items included are recommended as essential to the national defense program, such as power facilities and defense connected highways. Estimates for military connected items of the national defense program such as construction of naval vessels, military posts, etc., are provided elsewhere in the Budget.

### *National Advisory Committee for Aeronautics, Public Works*

The estimate totaling $6,000,000 recommended for 1943 includes $3,000,000 for continuing the construction of the Ames Aeronautical Laboratory authorized in the Third Deficiency Act, fiscal year 1939; and $3,000,000 for the continued construction of the Aircraft Engine Research Laboratory at Cleveland, Ohio, which was authorized in the First Supplemental National Defense Appropriation Act, 1941.

### *Tennessee Valley Authority, Public Works*

There is included in the 1943 Budget $136,100,000 under the above heading, or $30,700,000 less than 1942 appropriations. The 1943 estimate is required to carry forward the national defense power programs and to accelerate the construction of projects under the normal program in order to meet as quickly as possible power demands. A relatively small amount of the funds for 1943 will be used for nondefense purposes, and these have been limited to the minimum necessary to preserve the results of previous investments.

The financing of the Authority's program is not limited to annual appropriations. Other funds are derived from power revenues, the sale of fertilizer, proceeds of bond sales, reappropriated balances of earlier appropriations, and miscellaneous receipts. A more extended statement of the Authority's operations and means of financing appears in the Annexed Budget.

### *Federal Works Agency, Public Works*

The estimates for 1943 for public works under the Federal Works Agency total $91,000,000, a reduction of $69,720,000 under 1942. Included in the 1943 estimates is $88,500,000 for the Public Roads Administration, a net decrease of $37,500,000 from 1942. This decrease results from an effort to restrict so far as possible the construction of highways to those immediately essential to the national defense. The following tabulation shows the amounts recommended for 1943 and the 1942 appropriations therefor:

| Classification | Appropriation, 1942 | Amount included in 1943 Budget |
|---|---|---|
| Federal-aid highway system | $100,000,000 | $60,000,000 |
| Federal-aid secondary or feeder roads | 15,000,000 | 6,000,000 |
| Elimination of grade crossings | 10,000,000 | 22,000,000 |
| Public-lands highways | 1,000,000 | 500,000 |
| Total | 126,000,000 | 88,500,000 |

An item of $2,500,000 is included for the Public Buildings Administration, a decrease of $32,220,000 from 1942. The decrease is accounted for mainly by supplemental appropriations in 1942 for public buildings to supply office space required in connection with defense activities. The $2,500,000 for 1943 includes $2,000,000 for continuation of the acquisition of site and construction of a building for the General Accounting Office, and $500,000 for a site for the Army Medical Library and Museum.

It is estimated that the $2,000,000 for the General Accounting Office will substantially complete this building. Under a limit of cost of $9,850,000, a total of $6,992,000 has been appropriated. The $500,000 for the Army Medical Library and Museum is under a limit of cost of $4,750,000 for a site and construction of a building.

### *Veterans' Administration, Public Works*

The amount included for hospital and domiciliary facilities is $4,557,000, an increase of $1,057,000 over 1942 appropriations. This estimate provides funds for a new facility in the Pennsylvania area; additional beds at Marion, Ill., and Dearborn, Mich.; plans and preparation of a site for a new facility at Saratoga Springs, N. Y.; and such major reconditioning, replacements, and alterations as are necessary at existing facilities.

### *Department of Agriculture, Public Works*

The only item in the Department of Agriculture appropriation estimates for public works is $6,500,000 for national forest roads and trails, a decrease of $3,490,165 under 1942, accounted for by a proposed curtailment in the construction program. This estimate will leave an

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unappropriated balance of $4,519,835 in the 1942 authorization of $10,000,000, provided in the act of September 5, 1940.

*Department of the Interior, Public Works*

The estimates for 1943 for public works under the Department of the Interior aggregate $116,346,875, a decrease of $51,971,530 below the 1942 appropriations. All items in the public-works program have been studied closely and the recommendations made are principally for projects which have a definite national defense significance in furnishing additional electric power, completion of high priority projects under way, or meeting obligations of the current fiscal year in 1943.

Public-works items of the Department compared with the 1942 appropriations and the estimates for 1943 are listed below:

| Bureau | 1942 | 1943 |
|---|---|---|
| Bonneville Power Administration | $52,858,500 | $22,750,000 |
| Bureau of Indian Affairs | 6,446,905 | 2,102,275 |
| Bureau of Reclamation | 99,667,000 | 90,885,000 |
| National Park Service | 9,346,000 | 609,600 |
| Total | 168,318,405 | 116,346,875 |

The amount recommended for the Bonneville Power Administration is necessary for the continuation of construction of transmission facilities required for serving existing and prospective national defense industries. The original appropriation for 1942 under this item has been augmented by two supplemental appropriations during the current fiscal year to meet the growing demands for power in this area and to provide for the placing of orders for equipment and materials which require a long period of time for their manufacture, delivery, and installation.

The amount recommended for the Bureau of Indian Affairs is $2,102,275, a net decrease of $4,344,630 below the 1942 appropriation. The principal decrease of $1,398,950 is in the item for the construction of irrigation systems on Indian reservations, the large items of decrease being for the Colorado River project, Arizona; Flathead project, Montana; and Navajo, Arizona and New Mexico projects where funds are provided only for completing contract requirements for construction now under way.

For the construction or major repairs of buildings and utilities there is a decrease of $1,510,180. The amount recommended, $393,275, is for the most urgent and essential items of construction and repair, including final payment on the Tacoma, Wash., hospital and sanatorium.

A decrease of $1,250,000 is recommended for road construction on Indian reservations which leaves a balance of $1,200,000 for 1943. A larger amount for this item would normally be desirable since this type of work affords relief to Indians who otherwise would require gratuities or other means of support.

The estimates for the Bureau of Reclamation total $90,885,000, or $8,782,000 less than the total appropriation for 1942. The estimates contemplate an expenditure of $834,000 from the reclamation fund and $90,051,000 from the general fund of the Treasury. The amount recommended is for the continuation of construction on power projects essential to national defense, to meet obligations incurred during the current fiscal year and for completion of projects which are necessary in preventing losses of construction works already under way. The major expenditures contemplated are for the Central Valley project, California; Grand Coulee project, Washington; Boulder Dam project, Nevada; and Colorado-Big Thompson, Colorado; all of which are regarded urgent for preventing power deficiencies in the areas which they will serve. There are other items of increase or decrease, depending upon how essential are the requirements of the respective projects.

Work on the Central Valley project contemplates continuation of construction on the Shasta Dam which will be about 92 percent completed at the end of 1943. Work in the power plant will consist of placing penstocks and installing electrical machinery. It is expected that the first four 75,000 kilowatt generating units will be completed by the end of the calendar year 1943. Work will be continued on the Keswick Dam and power plant and the construction of transmission facilities will also be continued during the year. Work will begin on the construction of the Antioch steam plant. It is proposed to complete construction on the Friant Dam.

The work on the Grand Coulee Dam project consists primarily of the installation of additional generating capacity and power-plant construction for furnishing power to the Bonneville Power Administration. The work on the Boulder Canyon project is mainly for installing additional generating equipment to supply power for the new magnesium plant located in the vicinity of Las Vegas, Nev.

The estimate recommended for the National Park Service is $609,600, or $8,736,400 below the 1942 appropriations. The roads and trails item has been reduced from $3,000,000 to $200,000. New construction on the Blue Ridge, Natchez Trace, and George Washington Memorial Parkways has been reduced from $6,000,000 to $300,000, and the item for physical improvements has been reduced from $346,000 to $109,600. The amount recommended is considered essential for the most urgent items under the public works program.

*Department of Justice, Public Works*

The estimates for public works under the Department of Justice for the fiscal year 1943 total $390,000, an increase of $43,000 over appropriations for the fiscal year 1942.

The 1943 estimates include $90,000 for construction and repair at the United States Penitentiary, McNeil Island, Wash., of which $30,000 is for extension of existing facilities and $60,000 for continuing the development of the island area; and $300,000 for extension or improvement of existing facilities at other penal and correctional institutions.

*Department of State, Public Works*

The estimates of public works appropriations of the Department of State for the fiscal year 1943 amount to $1,273,000, a decrease of $598,500 from the 1942 appropriations.

The 1943 estimates provide $233,000 for public buildings for diplomatic and consular establishments abroad, a decrease of $217,000. The principal building projects to be constructed in 1943 will be located in the other American republics and Australia. The estimates provide $950,000 for continuing construction of the Lower Rio Grande flood-control project, the same amount that was appropriated for 1942. An estimate of $90,000 is included for the construction of the United States portion of the Douglas-Agua Prieta sanitation project at Douglas, Ariz.

*War Department, Public Works*

There is included a total of $149,480,000 for public works of the civil functions of the War Department, a net

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decrease of $43,281,925 from the 1942 appropriation. No amount is carried under this head for military activities for 1943 since military construction is currently limited to temporary structures directly connected with the immediate national defense program.

There is included in the amount for civil functions $20,629,000, a decrease of $7,239,600 in the amount of the 1942 appropriation, for the prosecution of works for improvement of rivers and harbors. The sum of $93,685,000, a net decrease of $5,095,000 from 1942 appropriations, is included for prosecuting work for flood control on various rivers and waterways authorized under the Flood Control Act of June 22, 1936, as amended and supplemented. This amount includes $500,000 for transfer to and expenditure by the Department of Agriculture for continuing preliminary examinations and surveys for run-off and water-flow retardation and soil-erosion prevention on the watersheds of flood-control projects. The net decrease reflects a decrease of $15,025,000 for general flood-control works exclusive of hydroelectric power projects related to the defense power program and an increase of $9,930,000 for the national defense hydroelectric power projects of the flood-control program.

In the total for War Department civil functions public works there are also included the sums of $30,000,000 for continuing flood-control work on the Mississippi River and tributaries, an increase of $8,000,000 over the 1942 appropriation; $1,000,000 for continuing flood-control work on the Sacramento River, Calif., an increase of $901,675 over the amount appropriated in 1942; and $4,166,000 for completing the construction of a powerhouse and installation of 10 hydroelectric generating units at Bonneville Dam, a decrease of $3,004,000 in the amount appropriated in 1942.

The net deviation in this entire category also reflects decreases of $1,845,000 for the hydroelectric plant at Fort Peck Dam, Mont., and $35,000,000 for an office building and appurtenances in Arlington County, Va.

## Department of Agriculture

The estimates of direct appropriation for the Department of Agriculture for the fiscal year 1943, exclusive of public-works projects and trust accounts, amount to $811,223,924, a decrease of $376,222,849 from the 1942 direct appropriation. Reappropriations of unobligated balances under various appropriations and of collections of principal and interest on Farm Credit Administration loans are contemplated for 1943, and appropriation language submitted would give the Secretary contract authority for full parity payments. The principal items of increase and decrease are accounted for as follows:

The Offices of the Secretary, Solicitor, and Information, the Library, and the Bureau of Agricultural Economics are financed largely by transfers from other appropriations, supplemented by direct appropriations. In the 1942 appropriation act amounts of transfers to the Office of the Solicitor and to the Bureau of Agricultural Economics were restricted by appropriate language. In the 1943 Budget, restrictions of transfers have been extended to the Office of the Secretary, the Office of Information, and the Library. A total net increase of $384,512 for 1943 in direct appropriations for these five units is indicated, but this increase is offset by decreases in authorized transfers aggregating $1,353,605, or a net decrease in available funds for these units of the Department of $969,093. This amount is made up of decreases as follows: Office of the Secretary, $137,891; Office of the Solicitor, $315,609; Library, $2,385; Office of Information, $147,212; and Bureau of Agricultural Economics, $365,996.

Under the Office of Experiment Stations the decrease of $454,630 is comprised of a decrease in the subappropriation, "Title I, Bankhead-Jones Act," of $463,708 and increases of $1,968 for "Administration of grants to States and coordination of research," and $7,110 for "Insular experiment stations."

The special research fund was decreased by $56,300, the decrease being applied to the funds available to the Secretary for special research projects.

The net decrease of $355,698 in the Extension Service is accounted for by decreases of $352,000 in extension work, act of April 24, 1939, and $40,000 in extension information, and by increases of $28,000 for Puerto Rico, $32 for Alaska, and $8,270 for administrative promotions.

In the Bureau of Animal Industry, a decrease in the direct appropriation of $796,517 is indicated, but taking into consideration reappropriated balances, there is a net decrease of only $96,517 in available funds. Decreases in funds for various activities totaling $391,488, and increases of $30,073 for "Inspection and quarantine," $261,927 for "Meat inspection," $2,791 for "Virus-Serum Toxin Act," and $180 for "General administrative expenses" account for the net decrease of $96,517 in availability of funds.

Under the Bureau of Dairy Industry, there is a net increase of $26,280. This is accounted for principally by increases for dairy-herd improvement work and within-grade promotions.

For the Bureau of Plant Industry a decrease of $354,140 is accounted for by general reductions in amounts allowed for research activities.

The net decrease of $2,725,265 for the Forest Service is made up of decreases of $1,100,000 in emergency forest-fire control and $1,759,138 in forest-land acquisition (no provision being made for new purchases of land for this purpose), and increases of $75,000 for "Forest-fire cooperation" and $58,873 for "Salaries and expenses."

Administrative promotions account for the increase of $10,218 under the Bureau of Agricultural Chemistry and Engineering.

While $144,000 was provided for emergency dehydration investigations by the Second Supplemental National Defense Appropriation Act, 1942, no funds for this purpose were requested for 1943.

Under the Bureau of Entomology and Plant Quarantine, research activities and general administrative expenses were curtailed to the extent of $247,955 and increases totaling $294,190 were allowed for control and regulatory work such as gypsy and browntail moth control, Dutch elm disease, and phony peach and peach mosaic eradication, barberry eradication, and foreign-plant quarantines, resulting in a net increase of $46,235 for the bureau.

An increase of $682,440 was allowed for white pine blister-rust control.

Under the Agricultural Marketing Service the net increase of $281,397 is composed of $77,664 for administrative promotions, $250,000 for gathering farm-labor statistics, and $63,121 for regulatory work required by law, offset by decreases in research and other bureau activities totaling $109,388.

The increase of $12,360 for the Bureau of Home Economics is made up of $8,955 for nutrition studies and $3,405 for administrative promotions.

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In the estimate for the Soil Conservation Service there is a decrease of $3,094,905. For conservation and use of agricultural land resources, there is a decrease of $49,388,671. No appropriation estimate for parity payments has been included in the 1943 Budget, but appropriation language submitted would give the Secretary contract authority to make full parity payments.

The annual appropriation for the disposal of surplus commodities is eliminated for 1943. The resulting decrease of $125,150,000 is partially offset by an estimated increase of $34,270,411 in the permanent appropriation, "Exportation and domestic consumption of agricultural commodities", the purpose of the two appropriations being the same.

The increase of $703,300 for the Federal Crop Insurance Corporation is to cover expenses incident to the addition of cotton to the insurance program.

For the farm-tenancy loan program authorized by title I of the Bankhead-Jones Act, there is a decrease of $10,000,000 in the amount of loans authorized to be obtained from the Reconstruction Finance Corporation and an increase of $11,352 in administrative promotions under the subappropriation "Salaries and expenses."

For liquidation and management of resettlement projects, the estimates provide a decrease of $247,453. A trust account for payments in lieu of taxes and for operation and maintenance of resettlement projects is available partly to offset this decrease.

There is a decrease of $1,956,837 in the appropriation estimate for land utilization and retirement of submarginal land by reason of the proposed curtailment in the land-acquisition program.

For loans, grants, and rural rehabilitation, the direct appropriation estimate is decreased by $13,680,443 and the authority to borrow from the Reconstruction Finance Corporation is decreased by $45,000,000 due to improved economic conditions.

There is a decrease of $297,415 in the direct appropriation estimate for water facilities, arid and semiarid areas, but the decreased allowance will be supplemented by funds made available for rural rehabilitation.

The $1,000,000 for orchard rehabilitation, Department of Agriculture, provided by a supplemental appropriation act, was a special item in 1942 and no funds for this purpose were requested for 1943.

For the Rural Electrification Administration there are decreases of $248,577 in salaries and expenses and of $90,000,000 in authorized loans from the Reconstruction Finance Corporation in view of the anticipated curtailment of rural electrification activities because of priorities on materials.

The appropriation estimate for Beltsville Research Center is increased by $7,990 to cover administrative promotions and necessary road-maintenance work.

While there is a decrease of $719,569 in the direct appropriation estimate for the Farm Credit Administration, there will be an actual increase in availability of funds for 1943 of $189,681, taking into consideration reappropriated balances and reimbursable funds.

Salaries and expenses of the Federal Farm Mortgage Corporation are increased by $700,000 for 1943, but such expenditures are appropriated from funds of the Corporation and do not involve funds of the Treasury.

Under the classification "Trust accounts" there is a net decrease of $51,609,339, principally accounted for by decreases in State Rural Rehabilitation Corporation funds under the Farm Security Administration, and in redemption of order stamps, Surplus Marketing Administration.

## Department of Commerce

The total amount of the estimates for 1943, exclusive of trust funds, is $82,091,063. The amount is $177,593,115 less than the total of appropriations for the Department for the fiscal year 1942, exclusive of public works. The major items of decrease are in the estimates for the Office of the Administrator of Civil Aeronautics and for the Bureau of the Census.

The net increase under the Office of the Secretary is $159,695. An increase of $27,695 in the salaries item is recommended for within-grade promotions and for additional employees in several units of the Secretary's office.

All expenses of the Bureau of the Census during the decennial census period ending December 31, 1942, are payable from the appropriation for expenses of the Sixteenth Census. The estimates contemplate resumption on January 1, 1943, of payment of contingent, traveling, and printing and binding expenses of the Bureau of the Census from general department appropriations for those purposes.

For traveling expenses of the Department, the major items of increase are $30,000 for travel of Census Bureau personnel during the last half-year, and $19,850 for travel of additional inspectors of the Bureau of Marine Inspection and Navigation incidental to the expanded shipbuilding program.

The principal increases in the estimate for printing and binding are $60,000 for resumption of payment from this appropriation for such services for the Bureau of the Census in the last half-year, and $32,000 for the first year of a 5-year program for publication of a decennial climatic summary of the United States by the Weather Bureau.

A decrease of $30,000 is contemplated by the estimate for the National Inventors Council Service Staff, and a substantial saving is anticipated in the current-year appropriation for this staff.

For the Bureau of the Census, the amount recommended for expenses of the Sixteenth Census is $3,993,000 less than the current appropriation. The estimate contemplates completion of the decennial census by December 31, 1942, and therefore covers only the first 6 months of the fiscal year.

An increase of $446,140 for age and citizenship certification results from consolidation of these two classes of certification, the cost of citizenship certification in the current year being borne by the appropriation for expenses of the Sixteenth Census.

A new item of appropriation for salaries and expenses of the Bureau of the Census, for which $1,067,000 is recommended for the last half-year, is for the regular current activities of the Bureau following completion of the Sixteenth Census, and a new item of $58,000 for licensed exports statistics is for special statistical tabulations for defense purposes.

For the Office of the Administrator of Civil Aeronautics, $49,191,401 is recommended. This represents a reduction from the total 1942 appropriation of $175,581,286, of which $159,593,050 is due to the omission of an estimate for the development of landing areas for national defense. Items of net increase consist of $656,684 to provide for an authorized reorganization and a consolidation of all aircraft activities within the Office of the Administrator; $2,888,978 for the maintenance of air-navigation facilities, such as teletype circuits, radio ranges and markers, field

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aids and lighting, and for expansion of both airway and airport traffic control; $146,158 for increased activity incident to the enforcement of safety regulations, and $89,904 for adequately operating the Washington National Airport. These increases are offset by decreases of $361,238 due to the completion of specific technical development projects; $14,186,325 in connection with the establishment of air-navigation facilities; $4,930,081 for curtailment of the civilian pilot-training program, and the above-mentioned $159,593,050 for the development of landing areas.

A net increase of $101,737 is recommended in the estimates for the Civil Aeronautics Board, principally to strengthen its safety activities.

Increases aggregating $221,145 are recommended for the Coast and Geodetic Survey. This amount consists of $29,000 for part-year operation of a new vessel to be completed within the year and for aerial photographic surveys; $4,705 for an additional field magnetic survey party; $30,000 for increased cost of vessel repairs; $5,000 for additional vessel crews; $22,000 for automatic pay increases of commissioned officers and to fill vacancies, $31,090 for additional office personnel for hydrographic chart revisions and for within-grade promotions, and $99,350 for additional personnel, chart paper and supplies, and an additional press for the revision of aeronautical maps. Against these increases are reductions of $479,000 for nonrecurring vessel construction and items of office expense in the 1942 appropriations, resulting in a net reduction of $257,955 for the Survey in 1943.

For the Bureau of Marine Inspection and Navigation an increase of $144,175 is recommended for within-grade promotions and for full-year pay of additional field personnel for which provision was made for the last half of the current year by supplemental 1942 appropriation. This additional personnel is required in connection with the expanded shipbuilding program.

The estimates for the Patent Office contemplate an increase of $127,235, including $89,235 for full-year salaries of employees for the Patent Defense Committee, pursuant to Public Law 239, Seventy-seventh Congress, approved August 21, 1941, for whom provision was made for 7 months of the current year in the Second Supplemental National Defense Appropriation Act, 1942, and for within-grade promotions; $25,000 for photolithographing and $13,000 for miscellaneous expenses.

Exclusive of increases for within-grade promotions, there is an aggregate increase of $223,820 in the estimates for the National Bureau of Standards. Of this amount $69,460 is for operation and administration including $30,000 for tool replacements, $109,400 is for increased testing incidental to defense activities, and $44,960 is for expansion of simplified practice and trade and export standards work for purposes of the defense program. Reductions amounting to $319,061 are recommended for purposes nonrecurring in 1943, of which the major item is $230,000 for construction of a station for broadcasting standard radio frequencies, resulting in a net decrease of $95,241 for this Bureau.

Increases recommended for the Weather Bureau aggregating $170,645 cover additional surface and upper air observations, primarily for military aviation weather services inaugurated during the current year in Alaska, the Caribbean area, and on the oceans.

## Department of the Interior

The Budget estimates for the Department of the Interior, general and special accounts, for the fiscal year 1943, exclusive of items of public works, aggregate $71,297,366, a net decrease of $8,253,009 from 1942 appropriations. In the figure of $71,297,366 is $62,779,866 for annual appropriations, which is $8,003,009 below the annual appropriations for the current year. The amount for permanent appropriations is $8,517,500, a decrease of $250,000 under 1942. In addition, the estimates for 1943 under various trust accounts aggregate $6,802,071, an increase of $18,794 over the current year.

The estimates for the Department of the Interior carry a total of $571,290 for within-grade promotions authorized by the act of August 1, 1941. In the statements that follow references to the specific amounts for within-grade promotions in individual estimate items are omitted.

*Annual appropriations.*—For the immediate Office of the Secretary, $1,028,370 is recommended, a net increase of $63,800. Of this increase $31,320 is for strengthening the newly created Division of Power, $9,780 is for the reallocation of positions approved by the Civil Service Commission, and the remainder is required for additional personnel in several divisions of the office, and for within-grade promotions.

There is a decrease of $33,845 for the Division of Investigation as the result of the abolishment of nine positions aggregating $28,600 in salaries, plus travel allowance. This decrease is possible because of a reduced work load. The total amount recommended for this Division is $435,255.

For the Grazing Service $806,125 is recommended, an increase of $6,125. The removal of the headquarters of this Service to Salt Lake City, Utah, has made it necessary to rent quarters there. A small liaison office in the District of Columbia is being provided at a cost of $7,800. While the within-grade promotions and the establishment of the liaison office, together with a transfer of $2,000 from the Department contingent fund and the increased cost of the Salt Lake office, less a deduction of $18,450 on account of nonrecurring items, would require a net increase of $18,125, it is believed that this Service will be able to function efficiently within the amount of the estimate.

The difficulty of obtaining supplies and materials makes possible a reduction in 1943 of $150,000 below the 1942 appropriation of $250,000 in the Grazing Service item for range improvements.

A reduction of $60,000 under the 1942 appropriation of $75,000 is recommended for "Leasing of grazing lands (receipt limitation)" authorized by the Pierce Act of June 23, 1938, as a result of smaller acreage being available for lease of other than federally owned lands within grazing districts, originally estimated by the Service.

A decrease of $212,220 below the 1942 appropriation of $247,500 is recommended for the Petroleum Conservation Division due to the expiration of the Connally Hot Oil Act on June 30, 1942. An amount of $35,280 is recommended for the expenses of the Division in cooperating with the oil- and gas-producing States in the prevention of waste in oil and gas production and in the adoption of uniform oil conservation laws and regulations.

Because of the expiration of the Bituminous Coal Act of 1937, on April 25, 1941, no estimate was submitted in the regular Budget estimates for 1942 for the Bituminous Coal Division. This act was extended by the act of April 11, 1941 (Public Law 34), for a period of 2 years from April 26, 1941, and $3,200,000 was appropriated in the regular Interior Department Appropriation Act, 1942. An estimate of $2,620,500 is included for 1943 for this agency. The 1943 estimates are approximately the same as the appropriation for the Division for the current fiscal year,

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prorated on a 10-month basis, for the reason that the act expires on April 25, 1943.

A decrease of $678,700 below the 1942 appropriation of $2,178,700 is recommended for soil and moisture conservation operations on lands under the jurisdiction of the Department of the Interior. This reduction will be accomplished through the curtailment of the program during the present emergency.

The estimate for contingent expenses of the Department reflect a reduction of $10,000 under the 1942 appropriation of $160,000. This reduction is accounted for largely through the elimination of nonrecurring equipment items.

A net increase of $12,265 over the 1942 appropriation of $329,735 is recommended for printing and binding. This increase is due principally to the transfer to this estimate of $25,000 carried in 1942 under the Bureau of Mines. During the emergency period there will be need for less printing by the National Park Service and the Fish and Wildlife Service, and the estimates reflect savings in this respect. Provision is made, however, for beginning the standardization and coordination of the printing of forms used by the various bureaus and offices of the Department. It is expected that through the elimination of duplication and the reduction of large stocks of similar forms maintained for the different bureaus substantial economies will be possible in the printing bill of the Department in the future.

For the General Land Office there is a net decrease of $289,410 under the 1942 appropriation of $2,259,800. The principal item of decrease is in the estimate for surveying the public lands. It is recommended that a reduction of $250,000 be made in this item under the 1942 appropriation of $900,000, since it is believed that this activity can be curtailed during the present emergency. The amount remaining will permit the survey of areas that may be required for defense purposes. The other items of decrease are for transcribing records, $10,000; binding records, $10,000; and nonrecurring and other miscellaneous items under several other appropriations. Under normal conditions a new edition of the map of the United States would be printed during the fiscal year 1943. It is believed that this can be deferred for the present.

The total estimate for the Bureau of Indian Affairs, exclusive of trust funds and public-works projects, is $26,714,236, a net decrease of $569,132 below the appropriations for the current fiscal year.

Exclusive of funds for within-grade promotions no major increases are provided for the Bureau of Indian Affairs. For the office of the Commissioner five new positions with salaries aggregating $7,380 are provided in addition to one position with a salary of $1,800 transferred from the appropriation for salaries, Office of the Secretary.

For the acquisition of land for Indian use there is a decrease of $160,000. The amount recommended, $165,000, is to meet obligations incurred during the present year under a contractual authority carried in the 1942 appropriation act.

There is eliminated from the Budget $40,800 for obtaining employment for Indians. It has been determined that this activity can be suspended during the emergency, but Indian superintendents and other employees will continue to assist Indians, whenever possible, in obtaining employment.

Under the heading of "Agriculture and stock raising among Indians" it is proposed to eliminate $15,000 of the expense in connection with the operation of experiment stations on Indian reservations and $5,000 for expenses of Indian fairs. These decreases are offset by allowances for several new positions and within-grade promotions. The 1943 estimate carries an increase of $14,235 above the 1942 appropriation of $712,000.

There is a reduction of $15,000 in the amount to be made available for loans to Indians ineligible to participate in the revolving loan fund established pursuant to the Indian Reorganization Act of 1934, and there is a reduction of $100,000 in the amount to be added to the capital of the latter fund. The 1942 appropriations for these purposes were $150,000 and $250,000, respectively.

A new item of $22,500 is provided for the expenses of the National Indian Institute. During 1942 the Institute, established pursuant to article 10 of the conference creating the Inter-American Indian Institute, ratified by this country on June 7, 1941, has been financed through the allocation of funds for the coordination of activities between the American republics.

In connection with the estimates for Indian education in the States, a reduction of approximately $330,000 will be possible through savings accruing by closing four nonreservation boarding schools and one reservation boarding school, and by numerous readjustments in the educational program. The nonreservation schools to be closed are Pierre, S. Dak., and Euchee, Eufaula, and Wheelock, in Oklahoma. The nonreservation school is located at Fort Wingate, N. Mex. Adjustments are proposed in the program of the Indian Service so that educational facilities will not be denied any Indian children currently accommodated in these institutions. A portion of this saving is offset by increases required for additional pupils in some schools and the amount necessary for within-grade promotions. The total appropriation for 1942 is $9,430,630 as compared with $9,166,415 estimated for 1943.

There is an increase of $34,470 over the 1942 appropriation of $1,098,475 for the education of natives in Alaska, caused principally by the necessity for paying commercial freight on supplies and materials required in the Territory. These costs were considerably less when the Indian Service was operating its two vessels. The largest of these vessels has been requisitioned by the Coast Guard and the other is of such small capacity that it cannot handle all of the transportation.

For conservation of health among Indians there is a net increase of $157,570 over the 1942 appropriation of $5,918,320. It is proposed to close several Indian hospitals, either because of poor patronage or unsatisfactory accommodations. The closing of these facilities, however, will not deny Indians necessary hospitalization inasmuch as areas involved are served by good highways permitting the quick transportation of Indian patients to other institutions. The savings accruing through the closing of these institutions is offset by an increase of $150,000 for personnel, equipment, and initial inventory for operation of the new hospital now under construction at Tacoma, Wash. Some funds are also provided for strengthening the administrative organization in some of the larger hospitals where nurses and physicians are now required to perform a large amount of clerical work.

There is a decrease of $50,000 under the 1942 appropriation of $1,150,000 for the support and rehabilitation of needy Indians. This reduction contemplates a curtailment in the construction portion of this activity.

There is a reduction of $25,000 in the amount estimated as being necessary to make payments to the Indians of the Sioux reservations under provisions of old treaties. The 1942 appropriation for this purpose is $225,000.

In general, the estimates for the Indian Service carry no increase on account of rising costs of food, clothing, and other commodities.

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For the Bureau of Reclamation a net increase of $132,050 over the 1942 appropriation of $934,600 is recommended for the operation and maintenance of existing irrigation systems paid from the reclamation fund. These increases are distributed as follows: $5,000 for operation and maintenance of the new Pine River project, Colorado; $31,000 for the Boise project, Idaho, to be used for repairs to the Black Canyon Dam power plant and for the purchase of special equipment; $2,400 for the Minidoka project, Idaho, for repairs to the American Falls Dam; $34,000 for the Owyhee project, Oregon, for making repairs in the main north canal, lining of canals and the purchase of equipment; $45,000 for the Klamath project, Oregon-California, for the operation and maintenance of the new Modoc unit; $8,000 for replacing siphons on the Tieton division of this project and contributions to the CCC program; $6,000 for the Kendrick project, Wyoming, for maintenance of new drains and improvements to canals, and $19,400 for operation and maintenance administration. There are offsetting decreases of $3,000 for salaries and expenses, which covers the salaries of two positions transferred to the Office of the Secretary; $750 for the Yuma project, Arizona-California; and $15,000 for the Rio Grande project, New Mexico-Texas. Other items for the Bureau of Reclamation will be found under the General Public Works Program.

For the Geological Survey a net decrease of $1,244,980 under the 1942 appropriation of $4,997,880 is recommended. There is a reduction of $1,258,235 in the amount recommended in this estimate for the topographic mapping program. It is proposed to augment this appropriation in 1943 by a transfer of funds from the War Department for the mapping of strategic areas. The 1942 appropriation is $1,962,500. There is a decrease of $17,370 for stream gaging. An increase of $26,300 is provided for printing and binding, and $10,000 for strengthening the water and power division in the classification of lands unit.

For the Bureau of Mines a net decrease of $2,049,880 under the appropriation of $8,390,370 for 1942 is recommended. This decrease is due mainly to nonrecurring items in connection with helium investigations and plant construction and equipment amounting to $1,600,000. Reductions are also recommended of $322,235 for investigation of domestic sources of mineral supply; $160,000 for investigation of raw material resources for western steel production; $77,400 for investigation and research on processes for production of potassium carbonate and sodium carbonate from trona and wyomingite rock, and $46,715 in the appropriation for mineral mining investigations. Against the items of decrease are several offsetting increases, the principal items of which are for coal-mine inspections and investigations $61,000, for placing this activity on a full-year basis; and $85,000 for bauxite and alunite ores investigations.

The 1943 estimates for the National Park Service, exclusive of items in the General Public Works Program, show a net decrease of $410,120 under the 1942 appropriations of $5,263,775. This reduction has been made possible by deferring the purchase of equipment, eliminating seasonal employees, providing for the minimum of supplies and materials, and reducing the maintenance costs of improvements and utilities to bare necessities. Savings are contemplated in operating expenses for all areas under the jurisdiction of the National Park Service.

There is a net decrease of $1,712,140 under the 1942 appropriations of $9,583,915 for the Fish and Wildlife Service. This decrease is accounted for through nonrecurring items, discontinuance of certain activities and a general over-all reduction in the program of this agency. The principal items of decrease are: $290,000 for the Alaska fur-seal investigation, which has been discontinued as a result of the war with Japan; $292,820 for the maintenance of mammal and bird reservations; $158,840 for propagation of food fishes; $65,000 for restoration of the lower Klamath migratory water-fowl refuge; $184,300 for control of predatory animals and injurious rodents; $38,500 for construction of fish screens; $25,000 as a result of the completion of the Alaska crab investigation; $89,255 for inquiry respecting food fishes, and other small reductions in miscellaneous items. There is an increase of $31,700 for Alaska fisheries necessary for more adequate enforcement of rules and regulations for the protection of Alaska fisheries.

The estimates for Government in the Territories show a net decrease of $117,650 exclusive of the Alaska Railroad and special accounts. This decrease is principally due to a comparison in the amounts appropriated for construction of the Palmer-Richardson Road in Alaska of $500,000 in the current fiscal year, and an estimated amount of $300,000 for 1943, a net decrease of $200,000. Other items of decrease are in the Virgin Islands, $15,000 for defraying deficits of the municipal treasuries of St. Thomas and St. John; $7,910 in the appropriation for the agricultural experiment station and vocational school; $2,825 for salaries and expenses, Government of the Virgin Islands, and $5,000 for a survey of public works needs as a nonrecurring item. The items of increase offsetting these decreases are $50,000 for legislative expenses for the Territory of Alaska and $47,000 likewise for legislative expenses for the Territory of Hawaii, which amounts are biennial appropriations; $24,900 for the construction and maintenance of roads, bridges and trails in Alaska, largely as a result of Army and Navy bases established in the Territory; $10,000 for defraying the deficit for the municipality of St. Croix in the Virgin Islands, and $595 for contingent expenses in the Territory of Alaska.

## Department of Justice

Estimates for the Department of Justice for the fiscal year 1943, exclusive of items in the General Public Works Program and trust accounts, amount to $80,863,269, which constitute a net increase of $7,062,169 when compared with total appropriations of $73,801,100 for the fiscal year 1942. The net increase is composed of a gross increase of $8,015,452, offset by decreases amounting to $953,283. The additional work devolving upon the Department from the national defense program, realignment of certain functions, and recent legislative enactments, including the requirement for administrative within-grade promotions, are reflected throughout the estimates.

For the Federal Bureau of Investigation the estimates include an increase of $3,886,787 over appropriations for the current fiscal year to provide for additional special agents, fingerprint classifiers, clerical employees, and miscellaneous expenses. Investigations and other matters pertaining to national defense are multiplying with such rapidity that it is anticipated a supplemental appropriation will be required to permit employment during the fiscal year 1942 of the additional personnel contemplated by these estimates.

The increase of $2,561,625 for the Immigration and Naturalization Service will provide funds for the additional activities directly resulting from the present national emergency. The necessity of providing and maintaining detention camps for alien seamen, and of augmenting the force of immigrant inspectors and border patrol officers to enforce regulations prescribed pursuant to the act of

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June 21, 1941, account for the major portion of this increase. The balance of the increase will provide funds for additional personnel for the Service in Washington and for naturalization work in the field, with necessary expenses incident thereto, and statutory promotions for immigrant inspectors.

The increase for penal and correctional institutions, amounting to $692,487, results principally from the advance in commodity prices, which directly affect per capita operating costs. Provision is also made for some additional personnel and certain necessary repairs essential to the maintenance of the institutions.

The estimate for the Lands Division, which reflects an increase of $268,065, is predicated on full-year operation during the fiscal year 1943 at the level made possible by the regular appropriation for the fiscal year 1942 and the appropriation supplemental thereto contained in the Third Supplemental National Defense Appropriation Act, 1942.

The remainder of the increase will provide additional personnel and operating expenses, as indicated in the estimates for the offices of the Attorney General, the Solicitor General, the Assistant Solicitor General, the Criminal Division, the Claims Division, the Bureau of Prisons, the Customs Division, the Personnel Division, the Special National Defense Unit, and in contingent expenses, travel expenses, and printing and binding.

Offsetting the gross increases indicated above are decreases amounting to $953,283 in the estimates for the Office of the Pardon Attorney, the Antitrust Division, miscellaneous field salaries and expenses, district attorneys, marshals, witnesses, and support of prisoners.

## Department of Labor

The estimates of the Department of Labor for the fiscal year 1943 total $25,640,567, which, compared with appropriations for the fiscal year 1942, show a net increase of $1,308,827. This increase includes $180,634, representing the net cost in 1943 of promotions under Public Law 200, Seventy-seventh Congress, first session.

Under the heading "Office of the Secretary" the estimates provide a total of $6,132,470, which includes in addition to salaries in the Secretary's office proper, provision for salaries and expenses, Office of the Solicitor, the Division of Labor Standards, the Conciliation Service, the Division of Public Contracts, liaison with the International Labor Organization, and expenses pertaining to the Department as a whole for contingencies, travel, and printing and binding.

In the Office of the Secretary proper, an increase of $24,125 is provided involving $17,760 for 12 new positions in the Publications and Supplies Division and other sections of the office, including 2 positions transferred from the Wage and Hour Division, and $6,365 for promotions under Public Law 200. There are decreases of $10,650 and $26,000, respectively, for contingent expenses and printing and binding, and an increase of $2,385 for traveling expenses.

In the Office of the Solicitor, the estimates carry an increase of $50,812 for salaries and expenses; $19,612 for two additional legal positions and for promotions under Public Law 200; and a new appropriation of $31,200 for necessary legal work in connection with determination of prevailing wages under the Davis-Bacon Act covering defense construction.

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Estimates for the Division of Labor Standards total $1,510,966, representing an increase of $404,966 for salaries and expenses. The increase includes $8,966 for promotions under the appropriation, "Salaries and expenses," and $396,000 for expansion of the apprenticeship training program.

For Commissioners of Conciliation, there is an increase of $35,932 involving $8,397 under regular appropriation for salaries and expenses, and $27,535 in the appropriation for conciliation services in situations involving employment in industries under the national defense program.

The Division of Public Contracts shows an increase of $85,305, including $5,305 for regular salaries and expenses, and $80,000 in the appropriation covering contracts involving national defense production.

There is provided for the Bureau of Labor Statistics a total of $1,950,021, including $1,112,803 for the regular statistical work, and $837,218 for special studies under the national defense program. The increase of $32,213 under the regular salaries and expense appropriation provides, in addition to funds for promotions under Public Law 200, $13,000 for three administrative positions. The increase of $549,238 in the national defense appropriation, in addition to providing funds for continuing the study of post-defense problems and occupational-outlook surveys, contemplates carrying on an appropriation basis under the Department of Labor certain statistical studies required by national defense agencies and financed in 1942 through allotments or transfers from appropriations made to the Office for Emergency Management.

The estimates for the Children's Bureau aggregate $12,301,699, of which $11,200,000 is for grants-in-aid to States for maternal and child-health services, services for crippled children, and child-welfare services under title V of the Social Security Act. The amount for grants represents the total authorization and is the same as appropriated for 1942. An increase of $4,985 is provided for salaries, Children's Bureau, covering promotions under Public Law 200, $34,951 additional for enforcement of the child-labor provisions of the Fair Labor Standards Act providing for 13 new positions and administrative promotions. In the appropriation for administration of the Social Security Act, as it pertains to the Children's Bureau, there is an increase of $43,483 which provides, in addition to funds for promotions, additional regional consultation services in the field of maternal and child health and child-welfare services, permitting the increase in the personnel by eight professional and three clerical positions.

For the Women's Bureau, an increase of $3,625 is provided for promotions under Public Law 200.

Under the Wage and Hour Division there is a net increase of $73,457 involving an increase of $93,957 in the appropriation for salaries for promotions under Public Law 200, and a decrease of $20,500 for miscellaneous expenses.

## Navy Department

The naval estimates for the fiscal year 1943, exclusive of trust funds and contract authorizations, aggregate $5,932,746,768. The estimates provide for the liquidation of existing contract authorizations and for personnel, supplies, and material required to carry on expanded operations for the Navy, Marine Corps, and Coast Guard during the fiscal year 1943.

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The estimates are allocated to Bureaus and activities as follows:

| | |
|---|---|
| Office of the Secretary | $13, 729, 478 |
| Bureau of Navigation | 73, 244, 560 |
| Bureau of Ships | 330, 404, 935 |
| Bureau of Ordnance | 511, 635, 413 |
| Bureau of Supplies and Accounts | 868, 798, 933 |
| Bureau of Medicine and Surgery | 19, 971, 470 |
| Bureau of Yards and Docks, including public works | 238, 774, 165 |
| Bureau of Aeronautics | 707, 091, 470 |
| Marine Corps | 161, 633, 610 |
| Coast Guard | 100, 038, 230 |
| Increase and replacement of naval vessels | 2, 890, 660, 385 |
| Naval Emergency Fund | 10, 000, 000 |
| Departmental salaries and contingent expenses | 6, 764, 119 |
| Total | 5, 932, 746, 768 |

Under the existing emergency legislation, the amounts provided for departmental salaries and expenses may be supplemented to whatever extent deemed necessary by the use of field appropriations.

The total receipts under trust accounts for 1943 are estimated at $4,924,000.

## Department of State

The estimates of the Department of State for the fiscal year 1943, exclusive of construction projects and trust accounts, amount to $26,159,480, a net increase of $3,229,798 over the comparable appropriations for the fiscal year 1942. This net increase is made up as follows: $1,497,095 for the Office of the Secretary of State; $600,000 for national defense activities; $54,700 for the Foreign Service; and $1,078,003 for international obligations, commissions, bureaus, etc.

The net increase of $1,497,095 in the estimates for the Office of the Secretary of State consists of $1,433,740 for personal services, $13,400 for contingent expenses, $49,100 for printing and binding, $655 for passport agencies, and $200 for collecting and editing official papers of territories of the United States.

The $600,000 net increase in national defense activities is to provide funds for an increased number of specialists and technical assistants in the Foreign Service necessary in connection with emergency problems caused by the war.

The net increase of $54,700 for the Foreign Service consists of increases in certain appropriations amounting to $114,200, which amount is offset by decreases in other appropriations amounting to $59,500. The principal items of increase are $66,100 for automatic promotions of Foreign Service officers as authorized by law; $30,000 for promotions of Foreign Service clerks; $9,000 to adjust salaries of certain miscellaneous employees more nearly in line with local wage standards; and $9,100 for the Foreign Service retirement and disability appropriated fund. The principal items of decrease are $38,000 and $13,000 for office and living quarters allowances and representation allowances, respectively. These decreases are made possible largely because several embassies and a large number of consulates in Axis-controlled countries have been closed.

The net increase of $1,078,003 in international obligations, commissions, bureaus, etc., is composed of increases in certain appropriations amounting to $1,165,023, offset by decreases in other appropriations amounting to $87,020. The principal items of increase are $41,800 for the International Boundary Commission, United States and Mexico, to provide largely for operation and maintenance of the Mesilla Valley Division of the Rio Grande Canalization project; and $1,119,200 for Cooperation With the American Republics to provide for rubber investigations and surveys of other noncompetitive plant resources, the development of vital statistics of the Western Hemisphere, radiosonde observation stations in Mexico, investigation of strategic and deficient minerals, translating and disseminating Government publications to the other American Republics, and travel grants for students, professors, and educational and artistic leaders who are citizens of the United States and the other American Republics. The principal items of decrease are $17,920 in contributions to international organizations located in Axis-controlled areas from whom satisfactory reports of activity are not being received; $11,600 for special and technical investigations by the International Joint Commission in the use of boundary waters between the United States and Canada; and $57,500 in appropriations for various international commissions, conferences, and miscellaneous items, which will not be required for the fiscal year 1943.

The expenditures from trust accounts for the fiscal year 1943 are estimated at $2,820,980, an increase of $4,100 over the fiscal year 1942.

## Treasury Department

Executive Order 8929 of November 1, 1941, transferred the Coast Guard from the Treasury Department to the Navy Department and, therefore, the estimates for the Coast Guard have been included in the Navy Department chapter of the Budget.

The Division of Printing has been abolished and the bulk of its personnel and duties has been transferred to the Procurement Division, but five employees were transferred to the Office of the Chief Clerk, four to the Bureau of Internal Revenue and one to the Coast Guard. The entire appropriation for printing and binding is being administered by the Procurement Division, and the stationery appropriation has been divided among those bureaus and offices whose appropriations are available for other than personal services. The small balance of the stationery appropriation remaining for the benefit of those bureaus whose appropriations are available for personal services only is being administered by the Procurement Division.

Exclusive of trust funds, the Budget estimates for the Treasury Department, fiscal year 1943, provide for direct appropriations totaling $2,499,697,801, an increase of $390,222,836 over the comparable figure for 1942. The reappropriation of an unobligated balance is contemplated for 1943 in the amount of $8,829,376 which is a decrease of $29,730,000 from 1942. The total of the direct appropriations plus reappropriations available for 1943 represents, therefore, an increase of $360,492,836 over the amount available for the fiscal year 1942. The principal items of increase and decrease are accounted for as follows:

*Annual appropriations.*—The total of the 1943 annual appropriation estimates for the Treasury Department is $216,675,094, or $41,405,032 less than the comparable total for the fiscal year 1942. This net decrease results chiefly from nonrecurring items of $36,400,000 for payments to Federal Land Banks and the Federal Farm

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Mortgage Corporation on account of reduction in the interest rate on mortgages, $6,005,000 for administrative costs in the Treasury Department growing out of the work relief and relief program, and $800,000 for reimbursement to carriers of deficits incurred while the railroads were under the control of the Government during the first World War. Offsetting these decreases are a number of relatively small items of increase, including a total of $1,723,991 for within-grade promotions.

The principal items of increase and decrease by bureaus and offices are as follows:

The estimates of the Office of the Secretary of the Treasury for 1943 total $5,283,805, a net decrease of $35,959,270. The decreases consist of $36,400,000 in the amounts for payment to the Federal Land Banks and the Federal Farm Mortgage Corporation, $800,000 for reimbursement to carriers of deficits during Federal control, and $26,640 in the appropriation for the immediate office of the Secretary. These decreases are offset in part by an increase of $1,265,075, including $18,150 for within-grade promotions, in the appropriation for Foreign Exchange Control, and an increase of $2,295 for within-grade promotions in the Office of the Secretary.

A net decrease of $37,120 is recommended for the Division of Research and Statistics. The discontinuance of certain statistics on foreign purchases makes possible a nonrecurring item of $50,000, which is offset in part by the allowance of $10,000 on account of additional work and $4,925 for within-grade promotions.

Appropriation estimates for the Office of the Chief Clerk amount to $505,410, which is a net decrease from the 1942 total of $49,210. This net decrease results from a decrease in the appropriation for contingent expenses of $66,430 and an increase in the chief clerk's salary appropriation of $17,220. No new positions have been allowed in the Office of the Chief Clerk, but the increase for personnel results from the transfer of four telephone operators to the Bureau of Internal Revenue, the transfer of a total of 16 employees from the Bureau of the Public Debt and the Division of Printing to the Office of the Chief Clerk, and the allowance of $3,100 for within-grade promotions. The reduction of $66,430 for contingent expenses consists of nonrecurring items totaling $41,012 and a further net decrease of $25,418 which will reduce the amount that would be expended otherwise for the purchase of equipment.

The estimates for the Bureau of Accounts total $3,258,016, or a net reduction of $2,704,887 below the 1942 amount. Appropriations totaling $3,125,000 for administrative expenses, emergency relief, Bureau of Accounts, and Division of Disbursement are nonrecurring in 1943, and other decreases proposed by the Department are $5,000, under recoinage of minor coins, $75,000 under recoinage of silver coins, and $16,000 in the Division of Disbursement by reason of the transfer of the Coast Guard to the Navy.

Partially offsetting these decreases are increases of: $250,000 to make effective Executive Order No. 8512 which prescribes requirements with respect to budgetary administration and fiscal reporting, and Reorganization Plan III which established the Fiscal Service in the Treasury Department; $13,430 for contingent expenses, which amount is nonrecurring in the appropriation "Contingent Expenses, Treasury Department"; $2,080 for additional clerks; $2,600 for reallocations; $900 for stationery; $100,000 for the transportation of mutilated United States paper currency to Washington for redemption; $15,000 for refund of moneys erroneously received and covered into the Treasury; and $31,303 for within-grade promotions.

The total of the annual appropriation estimates for the Bureau of the Public Debt is $3,953,063, or an increase of $430,248 over 1942. An increase of $227,550 is recommended for additional personnel in the Bureau of the Public Debt to handle the anticipated increased volume of work in connection with the redemption of currency and defense savings bonds; an increase of $181,638 is required for the purchase of distinctive paper for United States currency; and $21,060 for within-grade promotions.

The annual estimates for the Office of the Treasurer of the United States for 1943 amount to $1,838,150, which is a decrease of $206,685. This net decrease results from nonrecurring items of $350,000 for administrative expenses, emergency relief, and $11,700 on account of work which will be financed with transferred funds in 1943 instead of from regular appropriations. These decreases are offset in part by increases of $135,000 for additional personnel required for the clearance of checks, the handling of collections and the redemption of defense savings bonds, $2,040 for reallocations, and $17,140 for within-grade promotions.

The total annual estimates of the Bureau of Internal Revenue for 1943 are $141,413,940, which represents a net decrease of $956,931. Decreases of $3,000,000 for refunding internal-revenue collections, $600,000 in the salaries and expenses appropriation for refunding processing and related taxes, and $1,350 for payment to Alaska for additional income tax of railroads, total $3,601,350. These decreases are offset in part by increases of $2,040,872 required for the collection of additional taxes imposed by the Revenue Act of 1941, and $603,547 for within-grade promotions. For the fiscal year 1943 no provision is made for the collection of the use tax on motor vehicles and boats.

The estimate for the Bureau of Engraving and Printing for the fiscal year 1943 of $10,327,168 shows an increase of $273,668 over 1942. After making allowance for nonrecurring items totaling $1,007,266, the amount recommended for the Bureau of Engraving and Printing includes increases of $1,269,566 for the production of increased quantities of currency, revenue stamps, bonds, notes, checks, etc., and $11,368 for within-grade promotions.

The appropriation estimates of the Secret Service Division for 1943 total $1,348,663, which is a net decrease of $122,585. The nonrecurring item of $130,000 for administrative expenses, emergency relief, is offset in part by the allowance of $7,415 for within-grade promotions.

The estimates for the Bureau of the Mint for 1943 amount to $4,073,470, which is an increase of $550,795. This net increase represents the difference between nonrecurring items totaling $426,986 and increases totaling $977,781. The increases consist of $889,086 to provide for a substantial increase in the coinage program, $70,000 for the purchase of a few necessary items of mint machinery, $1,100 for the Office of the Director, $800 for the production of a medal which was authorized by Congress, and $16,795 for within-grade promotions.

The estimates for the Procurement Division for 1943 amount to $1,316,197, which is a reduction of $2,632,098 below 1942. This net reduction is due to nonrecurring items of $2,400,000 for administrative expenses, emergency relief, $128,052 in the salaries and expenses item, and $127,500 under printing and binding. These decreases are offset in part by increases of $12,524 for additional personnel, $4,000 for stationery supplies, and $6,930 for within-grade promotions.

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*Permanent Appropriations.*—The estimates for permanent appropriations for 1943 total $2,283,022,707, which is an increase of $431,627,868. This increase consists of $425,000,000 for interest on the public debt, $1,601,673 for debt retirement, and $5,026,195 for expenses of loans under the Bureau of the Public Debt. The latter amount is required chiefly in connection with the sale of defense savings bonds and for the Defense Savings Staff engaged in promoting the sale of these bonds.

*Trust Accounts.*—The estimates of appropriations for trust accounts for 1943 total $3,044,921,652, an increase of $804,027,064. This increase includes $513,285,983 for payments from the Federal old-age and survivors insurance trust fund, $290,733,481 for the investment and payments from the unemployment trust fund, $5,000 for the payment of unclaimed moneys, and $2,600 to cover the increased cost of services performed by the Bureau of Internal Revenue for the benefit of the Government of Puerto Rico.

## War Department

*Military activities.*—For liquidation of obligations accruing under prior contract authorizations and for operating and maintenance expenses of the Military Establishment, on a prewar basis, the Budget for the fiscal year 1943 provides for appropriations totaling $6,378,801,675, exclusive of trust funds. No new contract authorizations are provided, the estimates having been prepared on a cash basis. Conditions having greatly changed since these estimates were prepared they will have to be materially supplemented as the fiscal year 1943 progresses.

*Departmental activities.*—The estimates of appropriations for departmental salaries, contingent expenses, and printing and binding total $9,290,072, but provision is made for supplementing the amounts for these purposes by allotments from field appropriations for military activities to meet additional needs.

*Civil activities.*—There is included a total of $39,095,590 for the civil activities of the War Department (exclusive of the Panama Canal, items under the General Public Works Program, and trust accounts) which is a net decrease of $7,127,920 from the amount appropriated in 1942. This net decrease is the result of an increase of $5,746 for Alaska Communications System necessitated largely to handle increased traffic, and of decreases, due to reduced requirements, of $6,100,040 for maintenance of river and harbor improvements, and of $1,033,626 for cemeterial expenses.

The amount included for the Panama Canal, $78,314,375, is an increase of $18,350,049 over the amount appropriated in 1942. This deviation consists of increases of $21,894,800 for the construction of additional facilities; $206,216 for the civil government; $21,777 for sanitation; and of a decrease of $3,772,744 in the requirements for maintenance and operation.

*Trust accounts.*—The amount included for trust accounts, $3,160,346, reflects a net decrease in 1943 of $2,349,230 due principally to a reduction in funds advanced for flood control.

## Post Office Department

The Post Office Department estimates are included as an Annexed Budget, since the excess of expenditures over the postal revenues is paid from the general fund of the Treasury, and only the excess is carried to Statement No. 2 of the Budget for 1943 and to the General Budget Summary and supporting schedules.

It is estimated that the postal revenues for the fiscal year 1943 will amount to $907,000,000. The estimates of appropriations included in the Annexed Budget aggregate $906,151,991, which indicates a surplus of $848,009.

The details concerning the estimates for the Post Office Department will be found in the summary tables and explanatory statement under the Annexed Budget.

## District of Columbia

The estimates of appropriations for the District of Columbia for the fiscal year 1943, together with prior-year appropriations, are to be found in an Annexed Budget. The net expenditures, to the extent that they affect the general fund of the Treasury, are carried to the General Budget Summary and supporting schedules. The appropriation requirements for 1943, insofar as they constitute a charge upon the United States Treasury, are estimated at $6,000,000, the same amount appropriated for 1942. The details of the requirements of the District of Columbia are to be found in the summary and supporting schedules of the Annexed Budget.

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# DETAILED COMPARATIVE STATEMENT OF RECEIPTS, AND APPROPRIATIONS AND EXPENDITURES

## TRUST ACCOUNTS, ETC.

Statement No. 3A.—Receipts

Statement No. 3B.—Appropriations and Expenditures



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## STATEMENT No. 3A

### STATEMENT OF RECEIPTS (TRUST ACCOUNTS, ETC.)

| Source | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 1. District of Columbia, revenues (see Annexed Budget of District of Columbia for details) | $55,951,209 | $56,158,166 | $57,640,761.00 |
| Adjustment to daily Treasury statement | | | −1,495,627.10 |
| Total, District of Columbia revenue (Treasury statement basis) | 55,951,209 | 56,158,166 | 56,145,133.90 |
| 2. Government life insurance fund, Veterans' Administration: | | | |
| Dividend deposits | 6,000 | 6,000 | 6,404.46 |
| Interest on investments | 36,640,000 | 35,820,000 | 33,675,853.15 |
| Interest on policy loans | 1,800,000 | 1,800,000 | 1,985,042.59 |
| Interest on premiums | 10,000 | 10,000 | 7,784.93 |
| Premiums | 52,330,000 | 53,530,000 | 55,538,159.02 |
| Reserves | 160,000 | 160,000 | 165,792.49 |
| Profits on investments | | | |
| Principal, adjusted-service certificate loans | | | |
| Total (collection basis) | 90,946,000 | 91,326,000 | 91,379,036.64 |
| Adjustment to daily Treasury statement basis | | | +57,480.71 |
| Total, Government life insurance fund (Treasury statement basis) | 90,946,000 | 91,326,000 | 91,436,517.35 |
| 3. Adjusted-service certificate fund, Veterans' Administration: | | | |
| Interest on loans and investments | 564,000 | 723,000 | 444,514.44 |
| Transfer from general fund | | | 10,000,000.00 |
| Total, adjusted-service certificate fund | 564,000 | 723,000 | 10,444,514.44 |
| 4. National Service Life Insurance fund, Veterans' Administration: | | | |
| Premiums | 26,970,000 | 22,212,000 | 3,497,788.18 |
| Transfer from general fund | 27,000,000 | 19,000,000 | |
| Interest on investments | 1,632,000 | 350,000 | 15,425.35 |
| Total, National Service Life Insurance fund | 55,602,000 | 41,562,000 | 3,513,213.53 |
| 5. Civil service retirement and disability fund, Civil Service Commission: | | | |
| Deduction from salaries, etc. | 69,165,000 | 59,225,000 | 54,645,300.18 |
| Voluntary contributions | 800,000 | 750,000 | 595,850.00 |
| Interest and profits on investments | 35,000,000 | 30,000,000 | 25,149,249.31 |
| Interest on transferred deductions | | | 2,170.16 |
| Interest on investments, voluntary contributions | 35,000 | 25,000 | 14,361.04 |
| Transfer from general fund | 105,258,000 | 100,911,562 | 90,754,000.00 |
| District of Columbia share | 879,575 | 849,640 | 805,110.00 |
| Total (collection basis) | 211,137,575 | 191,761,202 | 171,966,040.69 |
| Adjustment to daily Treasury statement basis | | | −453,776.81 |
| Total, civil service retirement and disability fund (Treasury statement basis) | 211,137,575 | 191,761,202 | 171,512,263.88 |
| 6. Alaska Railroad retirement fund, Civil Service Commission: | | | |
| Contributions | 265,000 | 225,000 | 145,762.33 |
| Interest on investments | 75,000 | 50,000 | 38,016.98 |
| Transfer from general fund (United States share) | 175,000 | 175,000 | 175,000.00 |
| Total, Alaska Railroad retirement fund | 515,000 | 450,000 | 358,779.31 |
| 7. Foreign Service retirement and disability fund, Department of State: | | | |
| Deductions from salaries, etc. | 425,000 | 425,000 | 312,251.81 |
| Interest on investments | 150,000 | 150,000 | 186,876.39 |
| Transfer from general fund (United States share) | 630,800 | 621,700 | 609,000.00 |
| Total, Foreign Service retirement and disability fund | 1,205,800 | 1,196,700 | 1,108,128.23 |
| 8. Canal Zone retirement and disability fund, Civil Service Commission: | | | |
| Deductions from salaries, etc. | 1,230,000 | 1,200,000 | 840,091.74 |
| Interest on investments | 280,000 | 260,000 | 212,812.29 |
| Transfer from general fund (United States share) | 1,177,000 | 1,177,000 | 1,177,000.00 |
| Total, Canal Zone retirement and disability fund | 2,687,000 | 2,637,000 | 2,229,904.03 |
| 9. Internal revenue, coconut-oil tax, Philippine Islands | 18,000,000 | 18,000,000 | 18,023,204.39 |



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STATEMENT No. 3A—Continued

**STATEMENT OF RECEIPTS (TRUST ACCOUNTS, ETC.)—Continued**

| Source | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 10. Indian affairs, Department of the Interior: | | | |
| Proceeds of labor | $1,921,025 | $1,914,525 | $1,887,847.40 |
| Proceeds of labor, agencies, schools, etc. | 400,000 | 400,000 | 391,902.51 |
| Proceeds of sales and leases of Indian lands, etc. | 3,583,280 | 3,583,280 | 3,555,652.79 |
| Deposits, leases, etc., Annette Island Reserve, Alaska | 70,000 | 70,000 | 66,958.75 |
| Other | | | 8,727.72 |
| Total (collection basis) | 5,974,305 | 5,967,805 | 5,911,089.17 |
| Adjustment to daily Treasury statement basis | | | −379,886.00 |
| Total, Indian affairs, Department of the Interior (Treasury statement basis) | 5,974,305 | 5,967,805 | 5,531,203.17 |
| 11. Miscellaneous trust accounts: | | | |
| Library of Congress trust fund, permanent loan account | | | 22,931.24 |
| Library of Congress gift fund | 25,000 | 93,386 | 203,193.38 |
| Library of Congress trust fund, investment account | 21,087 | 21,087 | 14,843.29 |
| Deposits, unearned proceeds of sale of publications, Superintendent of Documents, Government Printing Office | 900,000 | 850,000 | 944,289.88 |
| Deposits, Canal Zone Biological Area fund | | | 2,300.00 |
| Civilian Conservation Corps, deposit fund | | 15,000,000 | 9,821,086.01 |
| Proceeds, estates of deceased and mentally incompetent enrolled members, Civilian Conservation Corps | | 30,000 | 29,803.45 |
| Relief and rehabilitation, and interest on investments, Longshoremen's and Harbor Workers' Compensation Act | 37,000 | 36,500 | 33,114.27 |
| Deposits, unearned collections, title I, National Housing Act, as amended | 3,500 | 6,500 | [a] 62,262.06 |
| Deposits, unearned permit fees under sec. 224, Motor Carrier Act, 1935, Interstate Commerce Commission | 400 | 400 | [a] 432.50 |
| Loan by U. S. Housing Authority for low-rent housing fund, District of Columbia Alley Dwelling Authority | 2,603,000 | 3,000,000 | 4,144,798.60 |
| Deposits, Franklin D. Roosevelt Library Income Account, admission fees | 36,000 | 31,800 | |
| Donations, National Archives gift fund | | 30,500 | |
| Contributions and interest on investments, National Institute of Health, conditional gift fund | 5,000 | 19,850 | 18,507.25 |
| Proceeds from effects and moneys of former patients, Public Health Service | 3,000 | 3,000 | 3,029.91 |
| Deposits of personal funds and earnings of inmates, narcotic farms, Public Health Service | 80,000 | 78,930 | 64,462.96 |
| Withholding from contractors for Wage Adjustments Acts, Aug. 30, 1935, and June 16, 1933 | 1,740 | 1,680 | 10,479.42 |
| Deposits, unearned fees, Securities and Exchange Commission | 25,000 | 25,000 | 65,022.20 |
| Deposits, general post fund, national homes, Veterans' Administration | 100,000 | 100,000 | 79,344.77 |
| Deposits, funds due incompetent beneficiaries, Veterans' Administration | 125,000 | 125,000 | 123,367.46 |
| Deposits, personal funds of patients, Veterans' Administration | 2,500,000 | 2,500,000 | 2,938,671.19 |
| Receipts, Welfare and Recreational Association of Public Buildings and Grounds | 5,700,000 | 5,400,000 | 3,971,595.02 |
| Receipts, international telecommunications settlements, Federal Communications Commission | 32,000 | 32,000 | 52,351.49 |
| Deposits, Langston management, The Alley Dwelling Authority | 80,000 | 80,000 | 79,531.28 |
| Deposits, completed projects, The Alley Dwelling Authority | 550,000 | 300,000 | 34,319.38 |
| Deposits, drainage district assessments on acquired lands, Farm Security Administration | 3,000 | 7,000 | 14,689.12 |
| Deposits, Farm Security Administration, assets of State rural rehabilitation corporations | 1,750,000 | 2,125,000 | 2,949,461.40 |
| Deposits, resettlement and rural rehabilitation projects, Farm Security Administration | 2,250,000 | 2,300,000 | 2,232,557.85 |
| Deductions from agricultural adjustment program payments, Farm Security Administration | | | [a] 3,163.07 |
| Deposits, reserve for maintenance and repair, lease and purchase agreements, Farm Security Administration | 22,500 | 18,750 | 9,023.23 |
| Deposits toward purchase price, lease, and purchase contracts, Farm Security Administration | 70,000 | 60,000 | 67,907.49 |
| Deposits, unearned grazing fees, Farm Security Administration | | | [a] 38,257.24 |
| Deposits to secure payments for reproductions of photographs, mosaics, and maps | 89,000 | 89,000 | 61,966.83 |
| Deposits, indemnity fund, county associations | 15,000 | 200 | 17.03 |
| Deposits, unearned fees and other charges, sec. 8a (4), Commodity Exchange Act | 16,500 | 16,500 | 16,402.00 |
| Surplus Marketing Administration: | | | |
| Proceeds from sales of order stamps | 162,100,000 | 213,300,000 | 153,415,457.00 |
| Transfers from general fund | 89,000,000 | 118,000,000 | 90,608,957.25 |
| Deposits of undistributed cotton price adjustment payments | 1,000 | 2,000 | 4,064.62 |
| Forest Service cooperative fund | 1,000,000 | 1,000,000 | 1,670,444.24 |
| Deposits of miscellaneous contributed funds, Department of Agriculture | 99,300 | 86,500 | 55,519.07 |
| Deposits by producers, expenses, classification of cotton for Commodity Credit Corporation, Agricultural Marketing Service (sec. 302, Agricultural Adjustment Act of 1938, as amended) | 275,000 | 275,000 | 510,000.00 |
| Deposits of fees, inspection and grading of farm products | 510,000 | 495,000 | 634,315.78 |
| Deposits, sea-food inspection fees, Food and Drug Administration | 10,000 | 10,000 | 31,202.42 |
| Deposits, coal-tar colors certification fees, Food and Drug Administration | 1,800 | 1,800 | 1,703.81 |
| Deposits, special statistical work, Department of Commerce | 37,500 | 37,500 | 29,244.44 |
| Deposits, unearned fees, Patent Office | 30,000 | 30,000 | 38,180.46 |
| Tonnage tax, Philippine Islands | 20,230 | 20,230 | [a] 16,140.84 |
| Advances, fox and fur seal industries, Pribilof Islands | 102,000 | 102,000 | 170,300.00 |
| Deposits, recoveries on real properties acquired under insurance granted prior to July 1, 1939, title I, National Housing Act | 4,000 | 2,500 | |
| Personal funds of patients, St. Elizabeths Hospital | 160,000 | 137,000 | 158,261.34 |
| Pension money, St. Elizabeths Hospital | 95,000 | 100,000 | 93,029.42 |
| Deposits, public survey work | 10,000 | 10,000 | 9,379.06 |
| Receipts, trustee, Alaska town sites | 2,000 | 2,000 | 1,468.50 |
| Deposits, unearned proceeds, lands, etc., General Land Office | 100,000 | 100,000 | [a] 404,066.40 |
| Deposits, unearned proceeds, lands, etc., Grazing Service | | | [a] 207,503.69 |
| Funds contributed for improvement of roads, bridges, and related works, Alaska | 80,000 | 100,000 | 102,851.07 |
| Contributions to reclamation fund | 76,500 | 73,000 | 208,305.00 |
| Contributions, grazing districts | 200,000 | 200,000 | 122,008.69 |

[a] Excess of credits, deduct.

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## STATEMENT No. 3A—Continued

### STATEMENT OF RECEIPTS (TRUST ACCOUNTS, ETC.)—Continued

| Source | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 11. Miscellaneous trust accounts—Continued. | | | |
| Deposits, contributed funds, Fish and Wildlife Service | $19,200 | $19,200 | $25,921.73 |
| Deposits, unearned proceeds, sale of furs, Fish and Wildlife Service | 14,000 | 14,000 | 13,870.88 |
| Contributions to national park trust fund | [15,700 | 15,700 | 1,394.00 |
| Income on investments, national park trust fund | 400 | 400 | 395.41 |
| Donations, National Park Service, for lands, etc | 20,000 | 20,000 | 77,002.66 |
| Interest on endowment fund, preservation of birthplace of Abraham Lincoln | 2,040 | 2,040 | 2,040.00 |
| Receipts due Indians under Grazing Act, June 28, 1934, Indian ceded lands | 500 | 500 | [a] 17,886.27 |
| Proceeds of licenses under Federal Power Act from Indian reservations, act June 10, 1920, and Aug. 26, 1935 (49 Stat. 845) | 198,900 | 170,100 | 130,107.57 |
| Deposits of commissary funds, Federal prisons | 325,000 | 325,000 | 300,208.20 |
| Deposits of funds of Federal prisoners | 620,000 | 620,000 | 649,127.20 |
| Deposits of collections, clerks of United States district courts | 3,500,000 | 3,300,000 | 3,150,852.55 |
| Deposits of collections, United States marshals | 275,000 | 275,000 | 218,820.56 |
| Deposits of collections, clerks of United States circuit courts of appeals | 450,000 | 400,000 | 304,260.00 |
| Deposits of collections, clerk of United States Court of Appeals for the District of Columbia | 38,000 | 35,000 | 29,770.44 |
| Deposits, unearned immigration (registry), fees, Department of Justice | 23,000 | 23,000 | 186,076.60 |
| Deposits, unearned naturalization fees, Department of Justice | 35,000 | 35,000 | 350,259.16 |
| Deposits, unearned immigration (reentry) permit fees, Department of Justice | 3,000 | 3,000 | 38,132.68 |
| Deposits to secure payment of fines and passage money, Immigration and Naturalization Service | 100,000 | 100,000 | 76,504.52 |
| Deposits of funds of aliens who become public charges | 3,000 | 3,000 | 580.00 |
| Bequest of Dudley F. Wolfe to U. S. Naval Academy | | | 100,000.00 |
| Interest on investments, bequest of Dudley F. Wolfe to U. S. Naval Academy | 2,000 | 1,000 | |
| Navy fines and forfeitures | 939,300 | 582,500 | 333,913.05 |
| Naval hospital fund | 2,691,000 | 1,956,000 | 657,253.94 |
| Profit from sales of ships' stores, Navy | 555,000 | 555,000 | 395,355.47 |
| Pay of the Navy, deposit fund | 481,700 | 401,000 | 247,490.40 |
| Pay of the Marine Corps, deposit fund | 225,000 | 215,000 | 213,854.25 |
| Proceeds, civic fund, naval reservation, Olongapo, P. I | 30,000 | 30,000 | 35,493.41 |
| Deposits by American republics, the Philippines, and Liberia for expenses of detail of United States employees | | | 4,850.00 |
| Deposits, unearned passport and application fees, Department of State | | | 77,094.15 |
| Estates of decedents | 500 | 500 | 84.80 |
| Settlement of claims, Special Claims Commission, under art. 2 of convention, Apr. 24, 1934, between the United States and Mexico | 514,480 | 519,480 | 524,480.20 |
| Settlement of claims, Special Claims Commission, under art. 1 of agreement, Oct. 25, 1934, between the United States and Turkey | 100,000 | 100,000 | 100,000.00 |
| Settlement of agrarian claims against Mexico since 1927 | 1,000,000 | 1,000,000 | 1,000,000.00 |
| Wages due American seamen, Department of State | 200 | 200 | 1,808.85 |
| Internal revenue, Puerto Rico collections | 2,900 | 2,900 | 2,947.06 |
| Internal revenue, Philippine Islands collections | 578,000 | 578,000 | 548,955.90 |
| Customs duties, Philippine Islands | | | [a] 452.76 |
| Import duties on fish, animal, and vegetable oils, Philippine Islands | | | 5,727.33 |
| Deposits, Philippine trust fund, Customs Service | 10,000 | 10,000 | 11,000.00 |
| Deposit, unearned fees and costs, United States Processing Tax Board of Review | 600 | 600 | 645.40 |
| Proceeds from redemption of undelivered Liberty Loan bonds belonging to subscribers whose whereabouts are unknown | 1,000 | 1,000 | 989.27 |
| Pay of the Army, deposit fund | 2,000,000 | 2,000,000 | 1,786,559.96 |
| Soldiers' Home, permanent fund | 1,900,000 | 1,900,000 | 1,636,446.33 |
| Proceeds from estates of deceased soldiers | 75,000 | 75,000 | 86,457.50 |
| Proceeds from estates of deceased personnel, War Department | 200 | 200 | 742.84 |
| Proceeds from estates of deceased Regular Army reserves | 400 | 400 | 83.00 |
| Proceeds from estates of mentally incompetent soldiers | 12,000 | 12,000 | 23,554.39 |
| Interest on investments, bequest of Maj. Gen. Fred C. Ainsworth to Walter Reed General Hospital | 279 | 279 | 278.88 |
| Deposits from redemption of Government bonds, interest coupons, etc., found and owners unknown | 300 | 300 | 307.97 |
| Contributions for river and harbor improvements | 57,500 | 50,000 | 272,260.48 |
| Contribution of funds for flood control | 93,100 | 144,800 | 3,839,723.60 |
| Contributions for sewerage system, etc., Fort Monroe, Va | 18,500 | 18,500 | 18,625.75 |
| Deposits of funds advanced for improvement of rivers and harbors | | | 217,500.00 |
| Deposit of funds advanced for flood control, rivers and harbors | | 2,402,285 | 97,715.00 |
| Deposits of unclaimed moneys of individuals whose whereabouts are known | 550 | 545 | 3,714.44 |
| Unclaimed moneys of individuals whose whereabouts are unknown | 8,150 | 8,156 | 15,496.74 |
| Deposits, miscellaneous and excess collections | 3,500 | 3,500 | 1,272.11 |
| Unclassified items | | | [a] 1,423,215.91 |
| Total, miscellaneous trust accounts | 287,901,956 | 384,396,698 | 291,518,385.46 |
| 12. Increment resulting from reduction in the weight of the gold dollar | 250,000 | 250,000 | 398,606.27 |
| 13. Seigniorage | 15,000,000 | 15,000,000 | 20,190,852.24 |

[a] Excess of credits, deduct.

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## STATEMENT No. 3A—Continued

### STATEMENT OF RECEIPTS (TRUST ACCOUNTS, ETC.)—Continued

| Source | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 14. Unemployment trust fund: | | | |
| Deposits by States (net) | $1,386,100,000 | $1,129,900,000 | $892,023,224.27 |
| Railroad unemployment insurance account: | | | |
| Deposits by Railroad Retirement Board | 85,900,000 | 76,800,000 | 61,347,271.64 |
| Transfers from States (act June 25, 1938) | | | 104,099,950.87 |
| Transfers from railroad unemployment insurance administration fund (act Oct. 10, 1940) | 7,000,000 | 3,900,000 | 7,500,000.00 |
| Interest on investments | 90,341,081 | 68,007,600 | 48,952,549.64 |
| Total, unemployment trust fund | 1,569,341,081 | 1,278,607,600 | 1,113,922,996.42 |
| 15. Federal old-age and survivors insurance trust fund: | | | |
| Interest on investments | 92,050,996 | 71,568,013 | 55,958,278.12 |
| Net appropriation from general fund receipts | 1,364,890,000 | 872,087,000 | 661,300,733.42 |
| Total, Federal old-age and survivors insurance trust fund | 1,456,940,996 | 943,655,013 | 717,259,011.54 |
| 16. Railroad retirement account: | | | |
| Interest on investments | 5,250,000 | 2,820,000 | 2,533,857.53 |
| Transfer from general fund | 191,359,000 | 164,292,000 | 124,350,000.00 |
| Total, railroad retirement account | 196,609,000 | 167,112,000 | 126,883,857.53 |
| Total, receipts, trust accounts, etc. | 3,968,625,922 | 3,198,803,184 | 2,630,476,571.69 |
| Adjustment to daily Treasury statement basis | | | +1,368,689.64 |
| Total, receipts, trust accounts, etc. (Treasury statement basis) | 3,968,625,922 | 3,198,803,184 | 2,631,845,261.33 |

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## STATEMENT No. 3B

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES (TRUST ACCOUNTS, ETC.)

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| Trust accounts: | | | | | | |
| Legislative establishment: | | | | | | |
| Library of Congress trust fund, investment account, and income from investment account | $21,087 | $21,087 | $14,843.00 | $22,198 | $23,556 | $28,067.98 |
| Contributions, permanent loan fund | | | 22,931.00 | | | |
| Library of Congress gift fund | 25,000 | 93,386 | 203,193.00 | 73,704 | 122,407 | 142,438.11 |
| Chamber Music Auditorium, Library of Congress | | | | | | 1,214.24 |
| Library of Congress, special deposit account | | | | | 71,552 | [a] 71,546.49 |
| Unearned proceeds of sale, etc., of publications, Superintendent of Documents, Government Printing Office | 900,000 | 850,000 | 900,000.00 | 900,000 | 850,000 | 883,245.20 |
| Architect of the Capitol, special deposit account | | | | | | 220.00 |
| Total, legislative establishment | 946,087 | 964,473 | 1,140,967.00 | 995,902 | 1,067,515 | 983,639.04 |
| Judicial establishment: | | | | | | |
| Fees and other collections, clerks of courts, including United States circuit courts of appeals, United States district courts, and United States Court of Appeals for the District of Columbia | 3,988,000 | 3,735,000 | 3,398,859.00 | 3,870,000 | 3,870,000 | 3,208,516.36 |
| Special deposit account | | | | | | [a] 2,861,891.16 |
| Independent establishments: | | | | | | |
| Executive Office of the President, special deposit accounts | | | | | | [a] 285.01 |
| Board of Tax Appeals, special deposit accounts | | | | | | 6,007.00 |
| Canal Zone biological area fund | 8,000 | 8,000 | 2,300.00 | 8,000 | 8,000 | 155.00 |
| Civil Works Administration, special deposit account | | | | | | 395.96 |
| Civil Service Commission: | | | | | | |
| Civil Service retirement and disability fund: | | | | | | |
| Annuities and refunds | 211,137,575 | 191,761,202 | 171,158,761.00 | 105,000,000 | 90,000,000 | 72,332,213.39 |
| Investments | | | | 100,000,000 | 95,000,000 | 95,085,000.00 |
| Canal Zone retirement and disability fund: | | | | | | |
| Annuities and refunds | 2,687,000 | 2,637,000 | 2,229,881.00 | 1,410,000 | 1,360,000 | 1,047,532.22 |
| Investments | | | | 1,077,000 | 1,077,000 | 1,104,000.00 |
| Alaska R. R. retirement and disability fund: | | | | | | |
| Annuities and refunds | 515,000 | 450,000 | 360,347.00 | 170,000 | 150,000 | 102,729.60 |
| Investments | | | | 310,000 | 270,000 | 238,000.00 |
| Special deposit account | | | | | | [a] 66,556.30 |
| Total, Civil Service Commission | 214,339,575 | 194,848,202 | 173,748,989.00 | 207,967,000 | 187,857,000 | 169,842,918.91 |
| Employees' Compensation Commission: | | | | | | |
| Employees' Compensation Commission, relief and rehabilitation and interest on investments, Longshoremen's and Harbor Workers' Compensation Act | 37,000 | 36,500 | 33,114.00 | 37,000 | 36,500 | 40,530.34 |
| Employees' Compensation Commission, special deposit account | | | | | | [a] 3,568.67 |
| Total, Employees' Compensation Commission | 37,000 | 36,500 | 33,114.00 | 37,000 | 36,500 | 36,961.67 |
| Federal Communications Commission special deposit account | | | | | | 25,864.71 |
| International telecommunications settlements | 32,000 | 32,000 | 52,351.00 | 32,000 | 36,160 | 14,493.69 |
| Federal Emergency Relief Administration, special deposit account | | | | | | [a] 427.97 |
| Federal Power Commission, special deposit account | | | | | | 29,932.59 |
| Federal Trade Commission, special deposit accounts | | | | | | 20.15 |
| General Accounting Office, special deposit accounts | | | | | | [a] 4,459.34 |
| Wages of employees of contractors | 25,000 | 19,641 | 10,479.00 | 20,000 | 10,000 | 2,407.80 |
| Interstate Commerce Commission, special deposit account | | | | | | 11,773.86 |
| Unearned permit fees, Motor Carrier Act, 1935 | 400 | 400 | 300.00 | 400 | 400 | 305.00 |
| National Advisory Committee for Aeronautics, special deposit accounts | | | | | | 5,717.76 |
| National Capital Park and Planning Commission, contributed fund | | | | 10,000 | 102,978 | 136,031.30 |
| National Gallery of Art, special deposit account | | | | | | [a] 26.50 |
| National Labor Relations Board, special deposit accounts | | | | | | [a] 635.11 |
| National Archives, special deposit accounts | | | | | | [a] 773.02 |
| Donations, National Archives gift fund | | 30,500 | | 14,000 | 13,000 | |
| Franklin D. Roosevelt Library income account, admission fees | 36,000 | 31,800 | | | | |

[a] Excess of credits, deduct.

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## STATEMENT No. 3B—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES (TRUST ACCOUNTS, ETC.)—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| Trust accounts—Continued. | | | | | | |
| Independent establishments—Continued. | | | | | | |
| Northwest Territory Celebration Commission, cooperative work | | | | | | [a] $0.20 |
| Railroad Retirement Board, special deposit account | | | | | | [a] 20,285.54 |
| Securities and Exchange Commission, unearned fees | $25,000 | $25,000 | $40,000.00 | $25,000 | $33,616 | 29,645.83 |
| Special deposit accounts | | | | 15,000 | 15,000 | [a] 35,441.31 |
| Smithsonian Institution, special deposit account | | | | | | [a] 776.55 |
| The Alley Dwelling Authority: | | | | | | |
| Low-rent housing fund, construction loan by U. S. Housing Authority | 2,603,000 | 3,000,000 | 4,144,799.00 | 3,152,560 | 5,383,007 | 3,915,539.63 |
| Special deposit account | | | | | | [a] 297.98 |
| Langston management | 80,000 | 80,000 | 79,531.00 | 60,500 | 60,500 | 61,870.01 |
| Operation and maintenance, completed projects | 550,000 | 300,000 | 34,319.00 | 531,500 | 267,000 | 42,614.66 |
| Total, The Alley Dwelling Authority | 3,233,000 | 3,380,000 | 4,258,649.00 | 3,744,560 | 5,710,507 | 4,019,726.32 |
| U. S. Maritime Commission, special account | | | | | | [a] 6,516,206.63 |
| U. S. Tariff Commission, special deposit account | | | | | | [a] 28.29 |
| U. S. Constitution Sesquicentennial Commission, special deposit account | | | | | | 259.50 |
| Veterans' Administration: | | | | | | |
| Government life insurance fund: | | | | | | |
| Losses on converted insurance | | | | 51,608,200 | 51,326,000 | 55,825,294.86 |
| Loans to policyholders | | | | 6,000,000 | 6,500,000 | 7,198,001.00 |
| Investments | | | | 33,337,800 | 33,500,000 | 29,048,094.00 |
| Total, Government life insurance fund | 90,946,000 | 91,326,000 | 91,379,037.00 | 90,946,000 | 91,326,000 | 92,071,389.86 |
| Adjusted service certificate fund: | | | | | | |
| Investments | 564,000 | 723,000 | 10,444,514.00 | | | 8,000,000.00 |
| Benefit payments and refunds | | | | 3,500,000 | 3,000,000 | 2,679,464.04 |
| National service life insurance: | | | | | | |
| Investments | 56,372,000 | 41,812,000 | 3,517,023.00 | 52,080,550 | 40,260,220 | 2,800,000.00 |
| Other | | | | 4,291,450 | 1,551,780 | 31,041.83 |
| Other trust accounts: | | | | | | |
| Funds due incompetent beneficiaries | 125,000 | 125,000 | 123,367.00 | 125,000 | 125,000 | 349,524.69 |
| General post and Horatio Ward funds, national homes | 100,000 | 100,000 | 79,345.00 | 32,610 | 32,610 | 87,627.02 |
| Personal funds of patients | 2,500,000 | 2,500,000 | 2,938,671.00 | 2,500,000 | 2,500,000 | 2,465,474.10 |
| Special deposit account | | | | | | 10,503.87 |
| Total, other trust accounts | 2,725,000 | 2,725,000 | 3,141,383.00 | 2,657,610 | 2,657,610 | 2,913,129.68 |
| Total, Veterans' Administration | 150,607,000 | 136,586,000 | 108,481,957.00 | 153,475,610 | 138,795,610 | 108,495,025.41 |
| Welfare and Recreational Association of Public Buildings and Grounds | 5,700,000 | 5,400,000 | 3,971,595.00 | 5,700,000 | 5,400,000 | 3,849,169.66 |
| Special deposit account | | | | | | [a] 20,608.02 |
| Federal Loan Agency: | | | | | | |
| Federal Housing Administration, special deposit account | | | | | | [a] 2,128.71 |
| Federal Home Loan Bank Board, special deposit account | | | | | | 42,710.11 |
| Title I, National Housing Act as amended, unearned collections | 4,500 | 3,500 | 7,500.00 | 3,500 | 6,500 | 4,584.29 |
| Title I, National Housing Act as amended, expenses on real properties acquired under insurance granted prior to July 1, 1939 | 4,200 | 3,300 | | 4,000 | 2,500 | |
| Total, Federal Loan Agency | 8,700 | 6,800 | 7,500.00 | 7,500 | 9,000 | 45,165.69 |
| Federal Security Agency: | | | | | | |
| Office of the Administrator, special deposit account | | | | | | 30,622.26 |
| Civilian Conservation Corps: | | | | | | |
| Savings fund | | 15,000,000 | 9,821,086.00 | 10,000,000 | 12,000,000 | 6,922,756.38 |
| Estates of deceased and mentally incompetent enrolled members | | 30,000 | 29,803.00 | 20,000 | 20,000 | 20,315.92 |
| Special deposit account | | | | | | 287,938.93 |
| Total, Civilian Conservation Corps | | 15,030,000 | 9,850,889.00 | 10,020,000 | 12,020,000 | 7,231,011.23 |

[a] Excess of credit, deduct.

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## STATEMENT No. 3B—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES (TRUST ACCOUNTS, ETC.)—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| Trust accounts—Continued. | | | | | | |
| Independent establishments—Continued. | | | | | | |
| Federal Security Agency—Continued. | | | | | | |
| Office of Education, special deposit account | | | | | | • $17,420.21 |
| National Youth Administration, special deposit account | | | | | | • 74,346.99 |
| To promote the education of the blind, interest | | | $10,000.00 | | | 10,000.00 |
| Advances by District of Columbia Unemployment Compensation Board to U. S. Employment Service | | | | | $300 | 3,534.34 |
| U. S. Employment Service, special deposit account | | | | | | 5,990.00 |
| Personal funds and earnings of inmates of narcotic farms, Public Health Service | $80,000 | $78,930 | 64,463.00 | $77,000 | 75,000 | 60,402.68 |
| National Cancer Institute, conditional and unconditional gift funds | | | | | 200 | |
| Sea-food inspection fees, Food and Drug Administration | 10,000 | 10,000 | 30,224.00 | 10,000 | 10,000 | 30,224.06 |
| Coal-tar colors certification fees, Food and Drug Administration | 1,800 | 1,800 | 117.00 | 1,800 | 100 | 444.10 |
| Public Health Service, special deposit account | | | | | | • 1,903.82 |
| Moneys and effects of former patients, Public Health Service | 3,000 | 3,000 | 3,030.00 | 1,500 | 1,500 | 1,385.19 |
| National Institute of Health, conditional gift fund and interest | 5,000 | 19,851 | 18,507.00 | 5,000 | 22,000 | 17,125.73 |
| Leper patients' deposits and benefit funds, U. S. Marine Hospital, Carville, La | | | | 100 | 300 | |
| St. Elizabeths Hospital, pension money | 95,000 | 100,000 | 93,029.00 | 50,000 | 50,000 | 48,868.03 |
| St. Elizabeths Hospital, personal funds of patients | 160,000 | 137,000 | 158,261.00 | 145,000 | 137,000 | 142,339.44 |
| Miscellaneous, special deposit account | | | | | | • 19,772,42 |
| Total, Federal Security Agency | 354,800 | 15,380,581 | 10,228,520.00 | 10,310,400 | 12,316,400 | 7,468,503.62 |
| Federal Works Agency: | | | | | | |
| Office of Administrator, special deposit account | | | | | | • 858.82 |
| Public Buildings Administration: | | | | | | |
| Steam connection, National Academy of Sciences | | | | | 900 | • 901.04 |
| Special deposit accounts | | | | | | 94,426.97 |
| Public Roads Administration: | | | | | | |
| Working fund, Federal Works Agency | | | | | 948 | 7,699.06 |
| Special deposit account | | | | | | • 9,885.74 |
| Public Works Administration: | | | | | | |
| Special deposit account | | | | | | 5,689.71 |
| Revolving fund (act of June 21, 1938) | | | | 1,970,874 | 497,975 | • 454,890.13 |
| U. S. Housing Corporation, special deposit account | | | | | | 1,240.44 |
| U. S. Housing Authority, special deposit account | | | | | | 75,187.63 |
| Work Projects Administration: | | | | | | |
| Payments to contractors, Brazos River conservation and reclamation districts | | | | | 1,169 | 231,553.83 |
| Special deposit account | | | | | | 1,859,745.83 |
| Unclaimed moneys of individuals whose whereabouts are known | | | 274.00 | | | |
| Total, Federal Works Agency | | | 274.00 | 1,970,874 | 500,992 | 1,809,007.74 |
| Total, independent establishments | 374,406,475 | 355,785,424 | 300,836,028.00 | 383,337,344 | 350,845,163 | 289,229,535.68 |
| Department of Agriculture: | | | | | | |
| Classification of cotton for Commodity Credit Corporation Marketing Service | 275,000 | 275,000 | 510,000.00 | 275,000 | 275,000 | 419,344.63 |
| Cooperative work, Forest Service | 1,000,000 | 1,000,000 | 1,670,444.00 | 1,000,000 | 1,000,000 | 1,096,845.66 |
| Working fund, Forest Service | | | | | | • 95.17 |
| State rural rehabilitation corporation funds, Farm Security Administration | 1,750,000 | 2,125,000 | 2,949,461.00 | 2,577,000 | 3,062,000 | 2,923,815.65 |
| Drainage assessments on acquired land, Farm Security Administration | | 30,350 | 1,839.00 | 2,700 | 21,200 | |
| Miscellaneous contributed funds | 99,300 | 86,500 | 55,526.00 | 100,000 | 88,000 | 71,967.24 |
| Miscellaneous trust funds | 40,695 | 22,145 | 15,029.00 | 29,600 | 27,600 | 3,825.21 |
| Payments in lieu of taxes for operation and maintenance of resettlement and rural rehabilitation projects, Farm Security Administration | 2,250,000 | 2,300,000 | 2,232,558.00 | 2,763,200 | 3,053,200 | 1,976,778.21 |
| Special deposit accounts | | | | | | • 3,241,743.44 |
| Redemption of order stamps, Surplus Marketing Administration | 162,100,000 | 213,300,000 | 119,240,705.00 | 250,000,000 | 293,000,000 | 217,001,988.25 |
| Special deposit accounts, Farm Security Administration | | | | | | 7,121,338.14 |

• Excess of credits, deduct.

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## STATEMENT No. 3B—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES (TRUST ACCOUNTS, ETC.)—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| Trust accounts—Continued. | | | | | | |
| Department of Agriculture—Continued. | | | | | | |
| Excess deductions from agricultural adjustment program payments, Farm Security Administration | | | | | | $117.66 |
| Farm products inspections, Agricultural Marketing Service | $510,872 | $495,211 | $634,316.00 | $510,000 | $495,000 | 496,809.49 |
| Undistributed cotton price adjustment payments | 1,000 | 2,000 | 4,065.00 | 1,200 | 2,500 | 4,321.46 |
| Farm Tenant Act: | | | | | | |
| Loans, advances from R. F. C | | | | | | [a] 1,004,938.71 |
| Loans, collections for repayments to R. F. C | | | | | | [a] 80,823.72 |
| Farm Credit Administration, special deposit account | | | | | | [a] 6,584,976.78 |
| Rural rehabilitation loans: | | | | | | |
| Advances from R. F. C | | | | | | [a] 3,818,628.33 |
| Collections for repayment to R. F. C | | | | | | [a] 3,332,269.00 |
| Total, Department of Agriculture | 168,026,867 | 219,636,206 | 127,313,943.00 | 257,258,700 | 301,024,500 | 213,053,676.45 |
| Department of Commerce: | | | | | | |
| Special statistical work, Foreign and Domestic Commerce | 12,500 | 12,500 | | 12,500 | 12,500 | 7,708.38 |
| Civil Aeronautics Authority, special deposit account | | | | | | 14,745.31 |
| Special statistical work, Census | 25,000 | 25,000 | 21,250.00 | 25,000 | 61,100 | 15,928.44 |
| Philippine trust fund (tonnage tax) | 20,230 | 20,230 | 20,229.00 | 20,230 | 21,000 | |
| Wages and effects of American seamen, Bureau of Navigation and Steamboat Inspection | 100 | 100 | | 100 | 100 | |
| Unearned fees, Patent Office | 30,000 | 30,000 | 25,000.00 | 30,000 | 30,000 | 25,522.93 |
| Special deposit accounts, Patent Office | | | | | | 96,215.63 |
| Special deposit accounts, miscellaneous | | | | | | [a] 806,228.49 |
| Working fund | | | | | | [a] 266.74 |
| Total, Department of Commerce | 87,830 | 87,830 | 66,479.00 | 87,830 | 124,700 | [a] 646,374.54 |
| Department of the Interior: | | | | | | |
| Expenses, public survey work | 10,000 | 10,000 | 9,379.00 | 10,000 | 10,000 | 15,643.87 |
| Trustee funds, Alaska town sites | 2,000 | 2,000 | 1,468.00 | 2,000 | 2,000 | 328.05 |
| Contributions, grazing districts | 200,000 | 200,000 | 122,099.00 | 200,000 | 202,400 | 107,125.34 |
| Refund of deposits, unearned fees from public lands under Grazing Act, June 28, 1934 | 500 | 500 | 604.00 | | | 664.70 |
| Unearned proceeds, lands, etc | 100,000 | 100,000 | 93,588.00 | 100,000 | 90,000 | 83,817.84 |
| Fox and fur-seal industries, Pribilof Islands | 102,000 | 102,000 | 170,300.00 | 102,000 | 102,000 | 73,853.22 |
| Expenses, sale of furs, Fish and Wildlife Service | 500 | 500 | 500.00 | 500 | 500 | 472.34 |
| Miscellaneous trust funds of Indian tribes, etc | 5,773,231 | 5,737,937 | 5,655,794.00 | 5,090,000 | 4,710,200 | 5,677,452.53 |
| Indian moneys, proceeds of labor, agencies, schools, etc | 400,000 | 400,000 | 391,903.00 | 350,000 | 278,400 | 301,539.19 |
| Special deposit accounts, Bureau of Indian Affairs | | | | 100,000 | 400,000 | [a] 51,503.56 |
| Reclamation, contributed funds | 76,500 | 73,060 | 208,305.00 | 85,000 | 245,000 | 210,602.18 |
| National Park Service, donations | 20,000 | 20,000 | 77,003.00 | 21,000 | 55,000 | 115,959.39 |
| Jefferson National Expansion Memorial, contribution | | | | 600,000 | 600,000 | 460,277.83 |
| Preservation, birthplace of Abraham Lincoln, National Park Service | 2,040 | 2,040 | 2,040.00 | 6,000 | 7,000 | 153.61 |
| National parks trust funds | 16,100 | 16,100 | 1,789.00 | 16,000 | 16,000 | 1,688.10 |
| Funds contributed for improvement of roads, bridges, and trails, Alaska | 80,000 | 100,000 | 102,851.00 | 80,000 | 148,700 | 222,035.05 |
| Special deposit accounts, miscellaneous civil | | | | | | 266,152.00 |
| Fish and Wildlife Service, contributed funds | 19,200 | 19,200 | 25,921.00 | 23,200 | 33,100 | 5,924.68 |
| Total, Department of the Interior | 6,802,071 | 6,783,277 | 6,863,454.00 | 6,785,700 | 6,900,300 | 7,492,186.36 |
| Department of Justice: | | | | | | |
| Alien Property Custodian, alien property fund, special deposit account | | | | | | 21,956,269.18 |
| Fees and other collections, United States marshals | 275,000 | 275,000 | 213,884.00 | 275,000 | 275,000 | 223,296.20 |
| Funds of Federal prisoners | 620,000 | 620,000 | 649,127.00 | 620,000 | 620,000 | 616,286.10 |
| Commissary fund, Federal prisons | 325,000 | 325,000 | 300,208.00 | 325,000 | 325,000 | 294,364.28 |
| Special deposit account | | | | | | 75,054.99 |
| Working fund, Office of the Attorney General | | | | 50,000 | 50,000 | [a] 577.07 |
| Special deposit account, Immigration and Naturalization Service | | | | | | 31,097.64 |
| Unearned immigration (registry) fees | 23,000 | 23,000 | 35,000.00 | 23,000 | 23,000 | 15,790.50 |
| Unearned immigration (reentry) permit fees | 3,000 | 3,000 | 5,000.00 | 3,000 | 3,000 | 3,547.04 |
| Unearned naturalization fees | 35,000 | 35,000 | 40,000.00 | 35,000 | 35,000 | 34,477.71 |
| Supplies, materiels, etc., Alien Property Bureau | | | | | | 240.91 |
| Disposition of deposits of aliens who become public charges | 3,000 | 3,000 | 580.00 | 3,000 | 3,000 | 1,132.05 |
| Return to deported aliens of passage money collected from steamship companies | | | | | | 180.50 |

[a] Excess of credits, deduct

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## STATEMENT No. 3B—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES (TRUST ACCOUNTS, ETC.)—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| Trust accounts—Continued. | | | | | | |
| Department of Justice—Continued. | | | | | | |
| Returns of deposits to secure payment of fines and passage money, Immigration and Naturalization Service | $100,000 | $100,000 | $25,000.00 | $100,000 | $100,000 | $28,747.81 |
| Total, Department of Justice | 1,384,000 | 1,384,000 | 1,268,799.00 | 1,434,000 | 1,434,000 | 23,279,907.84 |
| Navy Department: | | | | | | |
| Naval Reservation, Olongapo, civic fund | 30,000 | 30,000 | 35,493.00 | 30,000 | 30,000 | 35,964.76 |
| Ships' stores profits, Navy | 555,000 | 555,000 | 395,355.00 | 555,000 | 555,000 | 504,264.19 |
| U. S. Naval Academy Museum fund | | | | | 1,756 | 18.67 |
| Bequest of Dudley F. Wolfe, and interest on investment, U. S. Naval Academy | 2,000 | 1,000 | 100,000.00 | 3,000 | 3,100 | 2,440.62 |
| Navy fines and forfeitures | 939,300 | 582,500 | 333,913.00 | 46,000 | 29,000 | 16,370.52 |
| Pay of the Navy, deposit fund | 481,700 | 401,000 | 247,490.00 | 321,000 | 267,000 | 205,976.14 |
| Naval hospital fund | 2,691,000 | 1,956,000 | 657,254.00 | 3,206,000 | 2,062,000 | 1,857,206.87 |
| Pay of Marine Corps, deposit fund | 225,000 | 215,000 | 213,854.00 | 190,000 | 175,000 | 159,308.68 |
| Special deposit accounts | | | | | | [a] 331.51 |
| Total, Navy Department | 4,924,000 | 3,740,500 | 1,983,359.00 | 4,351,000 | 3,122,856 | 2,781,218.94 |
| Post Office Department: Special deposit account payable from the Treasury | | | | | | 915.00 |
| Department of State: | | | | | | |
| Foreign Service retirement and disability fund: | | | | | | |
| Investments | 1,205,800 | 1,196,700 | 1,111,903.00 | 838,000 | 838,000 | 787,000.00 |
| Annuities and refunds | | | | 362,000 | 362,000 | 348,900.43 |
| Total, Foreign Service retirement and disability fund | 1,205,800 | 1,196,700 | 1,111,903.00 | 1,200,000 | 1,200,000 | 1,135,900.43 |
| Miscellaneous trust accounts | 1,615,180 | 1,620,180 | 1,643,224.00 | 600,000 | 400,000 | 898,500.42 |
| Special deposit account | | | | | | [a] 1,245,428.86 |
| Total, Department of State | 2,820,980 | 2,816,880 | 2,755,127.00 | 1,800,000 | 1,600,000 | 788,971.99 |
| Treasury Department: | | | | | | |
| Payment of unclaimed moneys (annual appropriation) | 20,000 | 15,000 | 22,000.00 | 20,000 | 15,000 | 31,874.49 |
| Return of proceeds of undelivered Liberty Loan bonds belonging to subscribers whose whereabouts are unknown | 1,000 | 1,000 | 989.00 | | | |
| Return of proceeds of assets of Liberty Loan associations of banks and trust companies of New York | | | | 500 | 500 | 817.88 |
| Payment of proceeds of Government bonds, interest coupons, etc., found | 300 | 300 | 308.00 | | | |
| Unclaimed moneys of individuals whose whereabouts are known | | | 28.00 | | | 4.70 |
| Return of miscellaneous and excess collections | | | 54.00 | | | 12.50 |
| Philippine trust fund (import duties) | | | 5,727.00 | | | 940.59 |
| Philippine trust fund (customs duties) | | | | | | 589.76 |
| Philippine trust fund, Customs Service | 10,000 | 10,000 | 11,000.00 | 10,000 | 10,000 | 9,379.52 |
| Philippine trust fund (internal revenue) | 578,000 | 578,000 | 548,956.00 | 580,000 | 580,000 | 1,457.49 |
| Philippine trust fund, coconut-oil tax (internal revenue) | 18,000,000 | 18,000,000 | 18,023,204.00 | 20,000,000 | 20,000,000 | 21,174,545.28 |
| Puerto Rico trust fund (internal revenue) | 2,900 | 2,900 | 2,947.00 | 2,000 | 2,000 | 1,933.48 |
| Expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands | 27,375 | 24,775 | 29,775.00 | 29,775 | 29,433 | 27,406.13 |
| Special deposit account, Bureau of Customs | | | | | | [a] 752,318.39 |
| Special deposit account, Bureau of Internal Revenue | | | | | | [a] 4,857,561.86 |
| Outstanding liabilities | | | | | | [a] 2,316,835.73 |
| Special deposit accounts | | | | | | [a] 571,938.09 |
| Total, Treasury Department | 18,639,575 | 18,631,975 | 18,644,988.00 | 20,642,275 | 20,636,933 | 12,750,307.75 |
| War Department: | | | | | | |
| Army allotments | | | | | | [a] 5.00 |
| Bequest of William F. Edgard, museum and library | | | | 2,676 | 2,000 | 15.00 |
| Funds contributed for sewerage system, Fort Monroe, Va. | 18,500 | 18,500 | 18,626.00 | 25,000 | 25,316 | 20,673.75 |
| Pay of the Army, deposit fund | 2,000,000 | 2,000,000 | 1,786,560.00 | 2,000,000 | 2,000,000 | 1,333,888.47 |
| Estates of deceased Regular Army Reserves | 400 | 400 | 83.00 | 400 | 400 | 185.56 |
| Expenses, U. S. Soldiers' Home (annual appropriation) | 903,317 | 806,067 | 796,013.00 | 903,317 | 805,536 | 768,594.64 |
| Estates of deceased personnel | 200 | 200 | 743.00 | 200 | 200 | 55.35 |
| Estates of deceased soldiers | 75,000 | 75,000 | 62,354.00 | 75,000 | 75,000 | 47,730.18 |
| Unclaimed moneys of individuals whose whereabouts are known | 50 | 45 | 35.00 | 50 | 45 | 9.50 |

[a] Excess of credits, deduct.

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## STATEMENT No. 3B—Continued

### ESTIMATES, APPROPRIATIONS, AND EXPENDITURES (TRUST ACCOUNTS, ETC.)—Continued

| Appropriation title | Estimates of appropriations, 1943 | Appropriations, 1942 | Appropriations, 1941 | EXPENDITURES | | |
|---|---|---|---|---|---|---|
| | | | | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
| Trust accounts—Continued. | | | | | | |
| War Department—Continued. | | | | | | |
| Effects of mentally incompetent soldiers | $12,000 | $12,000 | $23,554.00 | $12,000 | $12,000 | $8,253.69 |
| Return of proceeds of undelivered Liberty Loan bonds belonging to subscribers whose whereabouts are unknown | | | | | | 979.75 |
| Bequest of Maj. Gen. Fred C. Ainsworth, library, Walter Reed General Hospital | 279 | 279 | 279.00 | 278 | 310 | 397.88 |
| Funds contributed for flood control, general | 93,100 | 144,800 | 3,839,724.00 | 93,100 | 2,640,841 | 2,466,530.75 |
| Funds contributed for improvement of rivers and harbors | 57,500 | 50,000 | 272,260.00 | 57,500 | 533,508 | 553,561.15 |
| Funds advanced for flood control, rivers and harbors | | 2,402,285 | 97,715.00 | | 64,336 | 33,379.43 |
| Funds advanced for improvement of rivers and harbors | | | 217,500.00 | | 365,500 | 19,000.00 |
| Special-deposit account | | | | | | 7,188.24 |
| Total, War Department | 3,160,346 | 5,509,576 | 7,115,446.00 | 3,169,521 | 6,524,992 | 5,260,438.34 |
| District of Columbia (net expenditures from revenues of the District of Columbia) | 53,335,839 | 56,280,565 | 54,373,003.17 | 55,361,589 | 58,118,325 | 52,679,545.52 |
| Transactions in checking accounts of governmental agencies (net) | | | | 4,362,000,000 | 3,079,000,000 | 217,525,701.26 |
| Public Works Administration revolving fund (act June 21, 1938) | | | | | | [a] 454,890.13 |
| Chargeable against increment on gold: Melting losses, etc | | | | | | 1,821.67 |
| Unemployment trust fund: | | | | | | |
| Investments | 1,569,341,081 | 1,278,607,600 | 1,008,817,553.00 | 1,232,841,081 | 939,257,600 | 563,000,000.00 |
| State accounts: | | | | | | |
| Withdrawal by States | | | | 329,000,000 | 329,000,000 | 433,242,840.99 |
| Transfer to railroad unemployment insurance account | | | | | | 104,099,950.87 |
| Railroad unemployment insurance account, benefit payments | | | | 7,500,000 | 10,250,000 | 17,784,319.08 |
| Total, unemployment trust fund | 1,569,341,081 | 1,278,607,600 | 1,008,817,553.00 | 1,569,341,081 | 1,278,607,600 | 1,118,127,110.94 |
| Federal old-age and survivors insurance trust fund (formerly old-age reserve account): | | | | | | |
| Investments | 1,456,940,996 | 943,655,013 | 717,508,271.00 | 1,290,940,996 | 830,655,013 | 642,500,000.00 |
| Benefit payments | | | | 166,000,000 | 113,000,000 | 64,341,884.66 |
| Total, Federal old-age and survivors insurance trust fund | 1,456,940,996 | 943,655,013 | 717,508,271.00 | 1,456,940,996 | 943,655,013 | 706,841,884.66 |
| Railroad retirement account: | | | | | | |
| Investments | 196,609,000 | 167,112,000 | 126,883,858.00 | 61,250,000 | 40,442,000 | [b] 5,400,000.00 |
| Benefit payments | | | | 135,390,000 | 128,873,000 | 121,173,514.47 |
| Total, railroad retirement account | 196,609,000 | 167,112,000 | 126,883,858.00 | 196,640,000 | 169,315,000 | 115,773,514.47 |
| Unclassified items | | | | | | [a] 60,861.38 |
| Total | 3,861,413,147 | 3,064,730,319 | 2,378,970,134.17 | 8,324,015,938 | 6,225,846,897 | 2,765,754,875.06 |
| Adjustment to daily Treasury statement basis | | | | | | +14,153,991.64 |
| Total, trust accounts, etc | 3,861,413,147 | 3,064,730,319 | 2,378,970,134.17 | 8,324,015,938 | 6,225,846,897 | 2,779,908,866.70 |

[a] Excess of credits, deduct.
[b] Excess of redemptions, deduct.

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# ESTIMATES OF APPROPRIATIONS IN DETAIL

## GENERAL, SPECIAL, AND TRUST ACCOUNTS

Estimated for Fiscal Years 1943 and 1942 and Actual for Fiscal Year 1941—Obligation Basis

405000—41——1



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# LEGISLATIVE ESTABLISHMENT

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Annual appropriations: | | | |
| U. S. Senate | $3,959,904 | $3,929,404 | −$30,500 |
| House of Representatives | 9,425,318 | 9,256,618 | −168,700 |
| Legislative miscellaneous | 271,490 | 262,940 | −8,550 |
| Architect of the Capitol | 2,429,158 | 2,535,862 | +106,704 |
| Botanic Garden | 105,237 | 106,557 | +1,320 |
| Library of Congress | 3,851,467 | 4,137,757 | +286,290 |
| Government Printing Office | 5,250,050 | 7,497,510 | +2,247,460 |
| Total, annual appropriations | 25,292,624 | 27,726,648 | +2,434,024 |
| Permanent appropriations: | | | |
| Library of Congress | 49,399 | 49,399 | |
| Total, general and special accounts | 25,342,023 | 27,776,047 | +2,434,024 |
| TRUST ACCOUNTS | | | |
| Library of Congress | $114,473 | $46,087 | −$68,386 |
| Government Printing Office | 850,000 | 900,000 | +50,000 |
| Total, trust accounts | 964,473 | 946,087 | −18,386 |

## ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

### SENATE

#### SALARIES AND MILEAGE OF SENATORS

*Salaries of Senators*—
For compensation of Senators, $960,000 (*2 U. S. C. 43; 55 Stat. 446*).
Estimate 1943, **$960,000** Appropriated 1942, **$960,000**

*Mileage of President of Senate and of Senators*—
For mileage of the President of the Senate and of Senators, $51,000 (*2 U. S. C. 31; 55 Stat. 446*).
Estimate 1943, **$51,000** Appropriated 1942, **$51,000**

Total, salaries and mileage of Senators:
Estimate 1943, **$1,011,000** Appropriated 1942, **$1,011,000**

*Salaries, Officers and Employees, Senate*—
For compensation of officers, clerks, messengers, and others:

#### OFFICE OF THE VICE PRESIDENT

Salaries: For clerical assistance to the Vice President, at rates of compensation to be fixed by him, $11,460 (*55 Stat. 446*).
Estimate 1943, **$11,460** Appropriated 1942, **$11,460**

#### CHAPLAIN

Chaplain of the Senate, $1,680 (*55 Stat. 448*).
Estimate 1943, **$1,680** Appropriated 1942, **$1,680**

#### OFFICE OF THE SECRETARY

Salaries: Secretary of the Senate, including compensation as disbursing officer of salaries of Senators and of contingent fund of the Senate, $8,000; Chief Clerk, who shall perform the duties of reading clerk, $5,500 and $1,500 additional so long as the position is held by the present incumbent; financial clerk, $5,000 and $1,000 additional so long as the position is held by the present incumbent; assistant financial clerk, $4,500; Parliamentarian, $5,000 and $1,500 additional so long as the position is held by the present incumbent; Journal Clerk, $4,000; principal clerk, $4,000; legislative clerk, $4,000 and $1,000 additional so long as the position is held by the present incumbent; enrolling clerk, $4,000; printing clerk, $3,540 and $460 additional so long as the position is held by the present incumbent; chief bookkeeper, $3,600; librarian, $3,600; executive clerk, $3,180; first assistant librarian, $3,120; keeper of stationery, $3,320; clerks—one at $3,600, one at $3,360, one at $3,180, three at $2,880 each, three at $2,640 each, clerk in Disbursing Office, $2,400, six at $2,400 each, three at $1,860 each, three at $1,740 each; special officer, $2,460; assistants at the press door—one at $2,140, one at $1,900; messenger, $1,260; laborers—one at $1,740, one at $1,620, five at $1,380 each, one in Secretary's office, $1,680, one, $1,560, one, $1,260; in all, $146,640 (*55 Stat. 446*).

Estimate 1943, **$146,640** Appropriated 1942, **$146,640**

#### DOCUMENT ROOM

Salaries: Superintendent, $3,960 and $1,040 additional so long as the position is held by the present incumbent; first assistant, $2,640; second assistant, $2,040; four assistants, at $2,040 each; skilled laborer, $1,380; in all, $19,220 (*55 Stat. 447*).

Estimate 1943, **$19,220** Appropriated 1942, **$19,220**



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COMMITTEE EMPLOYEES

Clerks and messengers to the following committees: Agriculture and Forestry—clerk, $3,900; assistant clerk, $2,880; assistant clerk, $2,580; assistant clerk, $2,400; assistant clerk, $2,220; additional clerk, $1,800. Appropriations—clerk, $7,000 and $1,000 additional so long as the position is held by the present incumbent; assistant clerk, $4,800; assistant clerk, $3,900; three assistant clerks at $3,000 each; two assistant clerks at $2,220 each; messenger, $1,800. To Audit and Control the Contingent Expenses of the Senate—Clerk, $3,900; assistant clerk, $2,880; assistant clerk, $2,400; assistant clerk, $2,220; additional clerk, $1,800. Banking and Currency—clerk, $3,900; assistant clerk, $2,880; assistant clerk, $2,400; assistant clerk, $2,220. Civil Service—clerk, $3,900; assistant clerk, $2,400; assistant clerk, $2,220; additional clerk, $1,800. Claims—clerk, $3,900; assistant clerk, $2,880; assistant clerk, $2,580; two assistant clerks at $2,220 each. Commerce—clerk, $3,900; assistant clerk, $2,880; assistant clerk, $2,580; assistant clerk, $2,400; two assistant clerks at $2,220 each. Conference Majority of the Senate—clerk, $3,900; assistant clerk, $2,880; two assistant clerks at $2,580 each; assistant clerk, $2,220. Conference Minority of the Senate—clerk, $3,900; as istant clerk, $2,880; two assistant clerks at $2,580 each; assistant clerk, $2,220. District of Columbia—clerk, $3,900; two assistant clerks at $2,880 each; assistant clerk, $2,220; additional clerk, $1,800; additional clerical assistance at rates of compensation to be fixed by the Chairman of said Committee, $6,000. Education and Labor—clerk, $3,900; assistant clerk, $2,580; assistant clerk, $2,220; additional clerk, $1,800. Enrolled Bills—clerk, $3,900; assistant clerk, $2,400; assistant clerk, $2,220; additional clerk, $1,800. Expenditures in the Executive Departments—clerk, $3,900; assistant clerk, $2,580; assistant clerk, $2,220; additional clerk, $1,800. Finance—clerk, $4,200 and $1,000 additional so long as the position is held by the present incumbent; special assistant to the committee, $3,600; assistant clerk, $2,880; assistant clerk, $2,700; assistant clerk, $2,400; two assistant clerks at $2,220 each; two experts (one for the majority and one for the minority) at $3,600 each; messenger, $1,800. Foreign Relations—clerk, $3,900; assistant clerk, $2,880; assistant clerk, $2,580; assistant clerk, $2,220; additional clerk, $1,800; messenger, $1,800. Immigration—clerk, $3,900; assistant clerk, $2,580; assistant clerk, $2,220; additional clerk, $1,800. Indian Affairs—clerk, $3,900; assistant clerk, $3,600 and $1,400 additional so long as the position is held by the present incumbent; assistant clerk, $2,880; assistant clerk, $2,400; assistant clerk, $2,220; additional clerk, $1,800. Interoceanic Canals—clerk, $3,900; assistant clerk, $2,580; assistant clerk, $2,220; additional clerk, $1,800. Interstate Commerce—clerk, $3,900; assistant clerk, $3,600; assistant clerk, $2,880; two assistant clerks at $2,580 each; assistant clerk, $2,220. Irrigation and Reclamation—clerk, $3,900; assistant clerk, $2,580; assistant clerk, $2,220; two additional clerks at $1,800 each. Judiciary—clerk, $3,900; assistant clerk, $2,880; two assistant clerks at $2,580 each; assistant clerk, $2,220. Library—clerk, $3,900; two assistant clerks at $2,400 each; assistant clerk, $2,220; additional clerk, $1,800. Manufactures—clerk, $3,900; assistant clerk, $2,400; assistant clerk, $2,220; additional clerk, $1,800. Military Affairs—clerk, $3,900; assistant clerk, $2,880; assistant clerk, $2,580; assistant clerk, $2,400; two assistant clerks at $2,220 each. Mines and Mining—clerk, $3,900; assistant clerk, $2,400; assistant clerk, $2,220; two additional clerks at $1,800 each. Naval Affairs—clerk, $3,900; assistant clerk, $2,880; assistant clerk, $2,400; two assistant clerks at $2,220 each. Patents—clerk, $3,900; assistant clerk, $2,400; assistant clerk, $2,220; additional clerk, $1,800. Pensions—clerk, $3,900; assistant clerk, $2,580; four assistant clerks at $2,220 each. Post Offices and Post Roads—clerk, $3,900; assistant clerk, $2,880; assistant clerk, $2,520; three assistant clerks at $2,220 each; additional clerk, $1,800. Printing—clerk, $3,900; assistant clerk, $2,580; assistant clerk, $2,220; additional clerk, $1,800. Privileges and Elections—clerk, $3,900; assistant clerk, $2,400; assistant clerk, $2,220; additional clerk, $1,800. Public Buildings and Grounds—clerk, $3,900; assistant clerk, $2,400; assistant clerk, $2,220; assistant clerk, $2,000; additional clerk, $1,800. Public Lands and Surveys—clerk, $3,900; assistant clerk, $2,880; assistant clerk, $2,580; two assistant clerks at $2,220 each. Rules—clerk, $3,900 and $200 toward the preparation biennially of the Senate Manual under the direction of the Committee on Rules; assistant clerk, $2,880; assistant clerk, $2,580; assistant clerk, $2,220; additional clerk, $1,800. Territories and Insular Affairs—clerk, $3,900; assistant clerk, $2,580; two assistant clerks at $2,220 each; two assistant clerks at $2,000 each; additional clerk, $1,800; in all, $506,440 (*55 Stat. 447–448*).

Estimate 1943, **$506,440** Appropriated 1942, **$506,940**

CLERICAL ASSISTANCE TO SENATORS

Clerical assistance to Senators who are not chairmen of the committees specially provided for herein, as follows: Seventy clerks at $3,900 each; seventy assistant clerks at $2,400 each; and seventy assistant clerks at $2,220 each; such clerks and assistant clerks shall be ex officio clerks and assistant clerks of any committee of which their Senator is chairman; seventy additional clerks at $1,800 each, one for each Senator having no more than one clerk and two assistant clerks for himself or for the committee of which he is chairman; messenger, $1,800; in all, $724,200.

One hundred ninety-two additional clerks at $1,800 per annum each, two for each Senator, $345,600.

Twenty-eight additional clerks at $1,500 per annum each, one for each Senator from each State which has a population of three million or more inhabitants, $42,000.

In all, clerical assistance to Senators, $1,111,800 (*55 Stat. 448*).

Estimate 1943, **$1,111,800** Appropriated 1942, **$1,111,800**

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

Salaries: Sergeant at Arms and Doorkeeper, $8,000; two secretaries (one for the majority and one for the minority), at $5,400 each and $1,500 additional each so long as the respective positions are held by the present respective incumbents; two assistant secretaries (one for the majority and one for the minority), at $4,320 each and $480 additional each so long as the respective positions are held by the present respective incumbents; Deputy Sergeant at Arms and storekeeper, $4,800 and $1,000 additional so long as the position is held by the present incumbent; clerks—one $3,000, one $2,200, one $2,100, one $2,000, one $1,800, one to the secretary for the majority, $2,280, one to the secretary of the minority, $2,280, one $1,500; assistant doorkeeper, $2,880; messengers—three (acting as assistant doorkeepers) at $2,400 each; thirty (including four for minority) at $1,740 each; four at $1,620 each; one at card door, $2,640, and $240 additional so long as the position is held by the present incumbent; clerk on Journal work for Congressional Record to be selected by the Official Reporters, $3,360; upholsterer and locksmith, $2,600; cabinetmaker, $2,040; three carpenters at $2,040 each; janitor, $2,400; five skilled laborers, $1,680 each; laborer in charge of private passage, $1,740; four female attendants in charge of ladies' retiring rooms, at $1,500 each; three female attendants in charge of ladies' retiring rooms, Senate Office Building, at $1,500 each; attendant authorized by S. Res. 252, adopted May 13, 1938, $1,500; telephone operators—chief $2,460 and $280 additional so long as the position is held by the present incumbent; fourteen at $1,620 each; laborer in charge of Senate toilet rooms in old library space, $1,200; press gallery—superintendent, $3,660; assistant superintendent, $3,000; assistant superintendent, $1,920; messengers for service to press correspondents—two at $1,560 each, two at $1,440 each; laborers—three at $1,380 each, thirty at $1,260 each, three at $480 each; special employees—seven at $1,000 each; twenty-one pages for the Senate Chamber, at the rate of $4 per day each, during the session, $15,204; in all, $271,444 (*55 Stat. 449*).

Estimate 1943, **$271,444** Appropriated 1942, **$271,444**

Police force for Senate Office Building under the Sergeant at Arms: Lieutenant, $1,740; special officer, $1,740; three sergeants at $1,680 each; twenty-eight privates at $1,620 each; in all, $53,880 (*55 Stat. 449*).

Estimate 1943, **$53,880** Appropriated 1942, **$53,880**

POST OFFICE

Salaries: Postmaster, $3,600; assistant postmaster, $2,880; chief clerk, $2,460; wagon master, $2,280; twenty-six mail carriers, at $1,740 each; in all, $56,460 (*55 Stat. 449*).

Estimate 1943, **$56,460** Appropriated 1942, **$56,460**

FOLDING ROOM

Salaries: Foreman, $2,460; assistant, $2,160; clerk, $1,740; folders—chief, $2,040, fourteen at $1,440 each; in all, $28,560 (*55 Stat. 449*).

Estimate 1943, **$28,560** Appropriated 1942, **$28,560**

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Total, salaries, officers and employees, Senate:

Estimate 1943, **$2,207,584** Appropriated 1942, **$2,208,084**

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CONTINGENT EXPENSES OF THE SENATE

*Automobile and Maintenance, for the Vice President—*
Vice President's automobile: For purchase, exchange, driving, maintenance, and operation of an automobile for the Vice President, $4,000 (*55 Stat. 449*).

Estimate 1943, **$4,000** Appropriated 1942, **$4,000**

*Reporting Debates and Proceedings, Senate—*
Reporting Senate proceedings: For reporting the debates and proceedings of the Senate, payable in equal monthly installments, $66,340 (*55 Stat. 449*).

Estimate 1943, **$66,340** Appropriated 1942, **$66,340**

*Contingent Expenses, Senate, Cleaning Furniture—*
Furniture: For services in cleaning, repairing, and varnishing furniture, $2,000 (*55 Stat. 449*).

Estimate 1943, **$2,000** Appropriated 1942, **$2,000**

*Contingent Expenses, Senate, Furniture and Repairs—*
For materials for furniture and repairs of same, exclusive of labor, and for the purchase of furniture, $8,000 (*55 Stat. 449*).

Estimate 1943, **$8,000** Appropriated 1942, **$8,000**

*Contingent Expenses, Senate, Expenses of Inquiries and Investigations—*
Inquiries and investigations: For expenses of inquiries and investigations ordered by the Senate, including compensation to stenographers of committees, at such rate as may be fixed by the Committee to Audit and Control the Contingent Expenses of the Senate, but not exceeding 25 cents per hundred words, $150,000: *Provided*, That no part of this appropriation shall be expended for per diem and subsistence expenses except in accordance with the provisions of the Subsistence Expense Act of 1926, approved June 3, 1926, as amended (*55 Stat. 449–450*).

Estimate 1943, **$150,000** Appropriated 1942, **$150,000**

*Salaries and Expenses, Joint Committee on Internal Revenue Taxation, Senate—*
Joint Committee on Internal Revenue Taxation: For payment of one-half of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation as authorized by law, $30,000 (*55 Stat. 450*).

Estimate 1943, **$30,000** Appropriated 1942, **$30,000**

*Contingent Expenses, Senate, Folding Documents—*
Folding documents: For folding speeches and pamphlets at a rate not exceeding $1 per thousand, $18,000 (*55 Stat. 450*).

Estimate 1943, **$18,000** Appropriated 1942, **$18,000**

*Contingent Expenses, Senate, Materials for Folding—*
For materials for folding, $1,500 (*55 Stat. 450*).

Estimate 1943, **$1,500** Appropriated 1942, **$1,500**

*Contingent Expenses, Senate, Fuel for Heating Apparatus—*
Fuel, and so forth: For fuel, oil, cotton waste, and advertising, exclusive of labor, $2,000 (*55 Stat. 450*).

Estimate 1943, **$2,000** Appropriated 1942, **$2,000**

*Contingent Expenses, Senate, Kitchens and Restaurants—*
Senate restaurants: For repairs, improvements, equipment, and supplies for Senate kitchens and restaurants, Capitol Building, and Senate Office Building, including personal and other services, to be expended from the contingent fund of the Senate, under the supervision of the Committee on Rules, United States Senate, $35,000 (*55 Stat. 450*).

Estimate 1943, **$35,000** Appropriated 1942, **$35,000**

*Contingent Expenses, Senate, Mail Transportation—*
Motor vehicles: For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, $8,760 (*55 Stat. 450*).

Estimate 1943, **$8,760** Appropriated 1942, **$8,760**

*Contingent Expenses, Senate, Miscellaneous Items—*
Miscellaneous items: For miscellaneous items, exclusive of labor, $350,000 (*55 Stat. 450*).

Estimate 1943, **$350,000** Appropriated 1942, **$350,000**

*Contingent Expenses, Senate, Packing Boxes—*
Packing boxes: For packing boxes, $970 (*55 Stat. 450*).

Estimate 1943, **$970** Appropriated 1942, **$970**

*Contingent Expenses, Senate, Postage—*
Postage stamps: For office of Secretary, $350; office of Sergeant at Arms, $150; in all, $500 (*55 Stat. 450*).

Estimate 1943, **$500** Appropriated 1942, **$500**

*Contingent Expenses, Senate, Air Mail Stamps—*
Air mail stamps: For air mail stamps, $4,850 (*55 Stat. 450*).

Estimate 1943, **$4,850** Appropriated 1942, **$4,850**

*Contingent Expenses, Senate, Stationery—*
Stationery: For stationery for Senators and for the President of the Senate, including $7,500 for stationery for committees and officers of the Senate, $26,900 (*55 Stat. 450*).

Estimate 1943, **$26,900** Appropriated 1942, **$26,900**

*Contingent Expenses, Senate, Storage of Documents—*
Rent: For rent of warehouse for storage of public documents, $2,000 (*55 Stat. 450*).

Estimate 1943, **$2,000** Appropriated 1942, **$2,000**

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Total, contingent expenses, Senate:

Estimate 1943, **$710,820** Appropriated 1942, **$710,820**

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*Payment to Daughters of Hon. Andrew Jackson Houston—*

Appropriated 1942, **$10,000**

*Payment to Widow of Hon. Alva M. Lumpkin—*

Appropriated 1942, **$10,000**

*Payment to Widow of Hon. Alva B. Adams—*

Appropriated 1942, **$10,000**

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Total, Senate, annual appropriations, general account:

Estimate 1943, **$3,929,404** Appropriated 1942, **$3,959,904**

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## HOUSE OF REPRESENTATIVES

SALARIES AND MILEAGE OF MEMBERS

*Salaries of Members and Delegates, House of Representatives—*
For compensation of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, $4,385,000 (*55 Stat. 450*).

Estimate 1943, **$4,385,000** Appropriated 1942, **$4,385,000**

*Mileage of Members and Delegates, House of Representatives—*
For mileage of Representatives, the Delegate from Hawaii, and the Resident Commissioner from Puerto Rico, and for expenses of the Delegate from Alaska, $171,000 (*55 Stat. 450*).

Estimate 1943, **$171,000** Appropriated 1942, **$171,000**

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Total, salaries and mileage of Members:

Estimate 1943, **$4,556,000** Appropriated 1942, **$4,556,000**

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*Salaries, Officers and Employees, House of Representatives—*
For compensation of officers, clerks, messengers, and others:

OFFICE OF THE SPEAKER

Salaries: Secretary to the Speaker, $4,620; three clerks to the Speaker, at $2,400 each; messenger to Speaker, $1,680; in all, $13,500 (*55 Stat. 450*).

Estimate 1943, **$13,500** Appropriated 1942, **$13,500**

THE SPEAKER'S TABLE

Salaries: Parliamentarian, $5,000, and $2,500 additional so long as the position is held by the present incumbent, and for preparing Digest of the Rules, $1,000 per annum; Assistant Parliamentarian, $3,000 and $1,500 additional so long as the position is held by the present incumbent; messenger to Speaker's table, $1,740 and $660

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additional so long as the position is held by the present incumbent; in all, $15,400 (*55 Stat. 451*).

Estimate 1943, **$15,400** Appropriated 1942, **$15,400**

CHAPLAIN

Chaplain of the House of Representatives, $1,680 (*55 Stat. 451*).

Estimate 1943, **$1,680** Appropriated 1942, **$1,680**

OFFICE OF THE CLERK

Salaries: Clerk of the House of Representatives, including compensation as disbursing officer of the contingent fund, $8,000; Journal clerk, two reading clerks, and tally clerk, at $5,000 each; assistant reading clerk, $3,600; enrolling clerk, $4,000; disbursing clerk, $3,960 and $1,040 additional so long as the position is held by the present incumbent; file clerk, $3,780; chief bill clerk, $3,540; assistant enrolling clerk, $3,900; assistant to disbursing clerk, $3,120; stationery clerk, $2,880; librarian, $2,760; assistant librarian and assistant file clerk, at $2,520 each; assistant Journal clerk and assistant librarian, at $2,460 each; clerks—one at $2,460, four at $2,340 each; bookkeeper and assistant in disbursing office, at $2,160 each; assistant in disbursing office, $1,800; three assistants to chief bill clerk at $2,100 each; stenographer to the Clerk, $2,500; assistant in stationery room, $1,740; three messengers at $1,680 each; stenographer to Journal Clerk, $1,560; laborers—three at $1,440 each, ten at $1,260 each; telephone operators—assistant chief, $1,800, twenty-three at $1,620 each; substitute telephone operator, when required, at $4 per day, $1,460; property custodian and superintendent of furniture and repair shop, who shall be a skilled cabinetmaker or upholsterer and experienced in the construction and purchase of furniture, $3,960; two assistant custodians at $3,360 each; locksmith and typewriter repairer, $1,860; messenger and clock repairer, $1,740; operation, maintenance, and repair of motor vehicles, $1,200; in all, $178,540 (*55 Stat. 451*).

Estimate 1943, **$178,540** Appropriated 1942, **$174,940**

COMMITTEE EMPLOYEES

Clerks, messengers, and janitors to the following committees: Accounts—clerk, $3,300; assistant clerk, $2,460; janitor, $1,560. Agriculture—clerk, $3,300; assistant clerk, $2,460; janitor, $1,560. Appropriations—clerk, $7,000 and $1,000 additional so long as the position is held by the present incumbent; assistant clerk, $5,000 and $2,500 additional so long as the position is held by the present incumbent; assistant clerk, $3,900 and $1,100 additional so long as the position is held by the present incumbent; two assistant clerks at $3,900 each and $600 each additional so long as the respective positions are held by the present respective incumbents; assistant clerk, $3,900 and $300 additional so long as the position is held by the present incumbent; assistant clerk, $3,600 and $900 additional so long as the position is held by the present incumbent; assistant clerk, $3,300 and $600 additional so long as the position is held by the present incumbent; additional clerical assistants at rates to be fixed by the chairman of the Committee on Appropriations, $13,300; messenger, $1,680; page, $1,260; four clerk-stenographers at the annual rate of $1,800 each, one for each subcommittee of the Committee on Appropriations having jurisdiction over a regular annual appropriation bill as shall be designated by the chairman of the Committee on Appropriations and to be appointed by the chairmen of the subcommittees so designated, subject to the approval of the chairman, $7,200. Banking and Currency—clerk, $2,760; assistant clerk, $1,740; janitor, $1,260. Census—clerk, $2,760; janitor, $1,260. Civil Service—clerk, $2,760; janitor, $1,260. Claims—clerk, $3,300; assistant clerk, $2,460; assistant clerk, $1,800 and $1,000 additional so long as the position is held by the first incumbent appointed to said position; janitor, $1,260. Coinage, Weights, and Measures—clerk, $2,760; janitor, $1,260. Disposition of Executive Papers—clerk, $2,760. District of Columbia—clerk, $3,300; assistant clerk, $2,460; janitor, $1,260. Education—clerk, $2,760; janitor, $1,260. Election of the President, Vice President, and Representatives in Congress—clerk, $2,760. Elections Numbered 1—clerk, $2,760; janitor, $1,260. Elections Numbered 2—clerk, $2,760; janitor, $1,260. Elections Numbered 3—clerk, $2,760; janitor, $1,260. Enrolled Bills—clerk, $2,760; janitor, $1,260. Expenditures in Executive Departments—clerk, $3,300; janitor, $1,260. Flood Control—clerk, $2,760; janitor, $1,260. Foreign Affairs—clerk, $3,300; assistant clerk, $2,460; janitor, $1,260. Immigration and Naturalization—clerk, $3,300; janitor, $1,260. Indian Affairs—clerk, $3,300; assistant clerk, $2,460; janitor, $1,260. Insular Affairs—clerk, $2,760; janitor, $1,260. Interstate and Foreign Commerce—clerk, $3,900; additional clerk, $2,640; assistant clerk, $2,100; janitor, $1,560. Irrigation and Reclamation—clerk, $2,760; janitor, $1,260. Invalid Pensions—clerk, $3,300; assistant clerk, $2,880; expert examiner, $2,700; stenographer, $2,640; janitor, $1,500. Judiciary—clerk, $3,900; assistant clerk, $2,460; assistant clerk, $1,980; janitor, $1,560. Labor—clerk, $2,760; assistant clerk, $1,740; janitor, $1,260. Library—clerk, $2,760; janitor, $1,260. Merchant Marine and Fisheries—clerk, $2,760; assistant clerk, $1,740; janitor, $1,260. Military Affairs—clerk, $3,300; assistant clerk, $2,100; janitor, $1,560. Mines and Mining—clerk, $2,760; janitor, $1,260. Naval Affairs—clerk, $3,300; assistant clerk, $2,100; janitor, $1,560. Patents—clerk, $2,760; janitor, $1,260. Pensions—clerk, $3,300; assistant clerk, $2,160; janitor, $1,260. Post Office and Post Roads—clerk, $3,300; assistant clerk, $2,100; janitor, $1,560. Printing—clerk, $2,760; janitor, $1,560. Public Buildings and Grounds—clerk, $3,300; assistant clerk, $1,740; janitor, $1,260. Public Lands—clerk, $3,300; assistant clerk, $1,740; janitor, $1,260. Revision of the Laws—clerk, $3,300; janitor, $1,260. Rivers and Harbors—clerk, $3,300; assistant clerk, $2,460; janitor, $1,560. Roads—clerk, $2,760; assistant clerk, $1,740; janitor, $1,260. Rules—clerk, $3,300; assistant clerk, $2,100; janitor, $1,260. Territories—clerk, $2,760; janitor, $1,260. War Claims—clerk, $3,300; assistant clerk, $1,740; janitor, $1,260. Ways and Means—clerk, $4,620; assistant clerk, $3,000; assistant clerk and stenographer, $2,640; assistant clerk, $2,580; clerk for minority, $3,180 and $420 additional so long as the position is held by the present incumbent; janitors—one, $1,560; two at $1,260 each. World War Veterans' Legislation—clerk, $3,300; assistant clerk, $2,460; in all, $337,800 (*55 Stat. 451–452*).

Estimate 1943, **$337,800** Appropriated 1942, **$335,000**

OFFICE OF SERGEANT AT ARMS

Salaries: Sergeant at Arms, $8,000; Deputy Sergeant at Arms in charge of mace, $3,180; cashier, $6,000; assistant cashier, $4,000; two bookkeepers, at $3,360 each; Deputy Sergeant at Arms in charge of pairs, $3,600 and $300 additional while the position is held by the present incumbent; pair clerk and messenger, $2,820; stenographer, $2,500; skilled laborer, $1,380; hire of automobile, $600; in all, $39,100 (*55 Stat. 452*).

Estimate 1943, **$39,100** Appropriated 1942, **$39,100**

Police force, House Office Building, under the Sergeant at Arms: Lieutenant, $1,740; three sergeants at $1,680 each; thirty-five privates at $1,620 each; in all, $63,480 (*55 Stat. 452*).

Estimate 1943, **$63,480** Appropriated 1942, **$63,480**

OFFICE OF DOORKEEPER

Salaries: Doorkeeper, $6,000; special employee, $3,000; superintendent of House Press Gallery, $3,660; assistants to the superintendent of the House Press Gallery—one at $2,520, and $300 additional so long as the position is held by the present incumbent, and one at $2,400; House Radio Press Gallery—superintendent of radio room at $2,700; messenger at $1,560; chief janitor, $2,700; messengers—one chief messenger, $2,240, sixteen messengers at $1,740 each, fourteen on soldiers' roll at $1,740 each; laborers—seventeen at $1,260 each, two (cloakroom) at $1,380 each, one (cloakroom), $1,260, and seven (cloakroom) at $1,140 each; three female attendants in ladies' retiring rooms at $1,680 each, attendant for the ladies' reception room, $1,440; superintendent of folding room, $3,180 and $420 additional so long as the position is held by the present incumbent; foreman of folding room, $2,640; chief clerk to superintendent of folding room, $2,460; three clerks at $2,160 each; janitor, $1,260; laborer, $1,260; thirty-one folders at $1,440 each; shipping clerk, $1,740; two drivers at $1,380 each; two chief pages at $1,980 each and $180 each additional so long as the respective positions are held by the respective present incumbents; two telephone pages at $1,680 each; two floor managers of telephones (one for the minority) at $3,180 each and $300 each additional so long as the respective positions are held by the respective present incumbents; two assistant floor managers in charge of telephones (one for the minority) at $2,100 each; forty-seven pages during the session, including ten pages for duty at the entrances to the Hall of the House at $4 per day each, $34,028; superintendent of document room (Elmer A. Lewis), $3,960 and $1,040 additional so long as the position is held by the present incumbent; assistant superintendent of document room, $2,760; clerk, $2,320; assistant clerk, $2,160; eight assistants at $1,860 each; janitor, $1,440; messenger to press room (House Press Gallery), $1,560; maintenance and repair of folding-room motor-truck, $500; in all $269,508 (*55 Stat. 453*).

Estimate 1943, **$269,508** Appropriated 1942, **$269,508**

SPECIAL AND MINORITY EMPLOYEES

For the minority employees authorized and named in the House Resolutions Numbered 51 and 53 of December 11, 1931, as amended: Two at $5,000 each, three at $3,000 each; one at $3,600 and $300

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additional while the position is held by the present incumbent (minority pair clerk, House Resolution Numbered 313 of August 7, 1935); in all, $22,900 (*55 Stat. 453*).

Estimate 1943, **$22,900** Appropriated 1942, **$22,900**

Special employees: Assistant foreman of the folding room, authorized in the resolution of September 30, 1913, $1,980; laborer, authorized and named in the resolution of April 28, 1914, $1,380; laborer, $1,380; in all, $4,740 (*55 Stat. 453*).

Estimate 1943, **$4,740** Appropriated 1942, **$4,740**

Successors to any of the employees provided for in the two preceding paragraphs may be named by the House of Representatives at any time (*55 Stat. 453*).

Special employee for the majority, $5,000, such position to continue only during such period as it is occupied by the first incumbent thereof (*Public Law 353*).

Estimate 1943, **$5,000** Appropriated 1942, **$2,500**

Office of majority floor leader: Legislative clerk, $3,110; clerk, $2,530; additional clerk, $2,000; two assistant clerks, at $1,800 each; for official expenses of the majority leader, as authorized by House Resolution Numbered 101, Seventy-first Congress, adopted December 18, 1929, $2,000; in all, $13,240 (*55 Stat. 453*).

Estimate 1943, **$13,240** Appropriated 1942, **$11,240**

Conference minority: Clerk, $3,180; legislative clerk, $3,060; assistant clerk, $2,100; janitor, $1,560; in all, $9,900. The foregoing employees to be appointed by the minority leader (*55 Stat. 453*).

Estimate 1943, **$9,900** Appropriated 1942, **$9,900**

Two messengers, one in the majority caucus room and one in the minority caucus room, to be appointed by the majority and minority whips, respectively, at $1,740 each; in all, $3,480 (*55 Stat. 453*).

Estimate 1943, **$3,480** Appropriated 1942, **$3,480**

POST OFFICE

Salaries: Postmaster, $5,000; assistant postmaster, $2,880; two registry and money-order clerks, at $2,100 each; forty messengers (including one to superintend transportation of mails), at $1,740 each; substitute messengers and extra services of regular employees, when required, at the rate of not to exceed $145 per month each, $1,740; laborer, $1,260; in all, $84,680 (*55 Stat. 454*).

Estimate 1943, **$84,680** Appropriated 1942, **$84,680**

Motor vehicles: For the purchase, exchange, maintenance, and repair of motor vehicles for carrying the mails, $2,500 (*55 Stat. 454*).

Estimate 1943, **$2,500** Appropriated 1942, **$2,500**

OFFICIAL REPORTERS OF DEBATES

Salaries: Six official reporters of the proceedings and debates of the House at $7,500 each; clerk, $4,000; assistant clerk, $2,000; six expert transcribers at $2,000 each; in all, $63,000 (*55 Stat. 454*).

Estimate 1943, **$63,000** Appropriated 1942, **$63,000**

COMMITTEE STENOGRAPHERS

Salaries: Four stenographers to committees, at $7,000 each and two stenographers to committees, at $6,000 each; clerk, $3,360; in all, $43,360: *Provided*, That any sums received from the sale of copies of transcripts of hearings of committees reported by such stenographers shall be covered into the Treasury as "miscellaneous receipts" (*55 Stat. 454*).

Estimate 1943, **$43,360** Appropriated 1942, **$43,360**

Whenever the words "during the session" occur in the foregoing paragraphs they shall be construed to mean the one hundred and eighty-one days from January 1 to June 30, 1943, both inclusive (*55 Stat. 454*).

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Total, salaries, officers and employees, House of Representatives:

Estimate 1943, **$1,171,808** Appropriated 1942, **$1,160,908**

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CLERK HIRE, MEMBERS AND DELEGATES

*Clerk Hire, Members and Delegates, House of Representatives*—

For clerk hire necessarily employed by each Member and Delegate, and the Resident Commissioner from Puerto Rico, in the discharge of his official and representative duties, in accordance with the Act entitled "An Act to fix the compensation of officers and employees of the legislative branch of the Government", approved June 20, 1929, as amended by the Act of July 25, 1939, $2,847,000 (*55 Stat. 454*).

Estimate 1943, **$2,847,000** Appropriated 1942, **$2,847,000**

CONTINGENT EXPENSES OF THE HOUSE

*Contingent Expenses, House of Representatives, Furniture and Repairs*—

Furniture: For furniture and materials for repairs of the same, including not to exceed $29,000 for labor, tools, and machinery for furniture repair shops, $45,000 (*55 Stat. 454*).

Estimate 1943, **$45,000** Appropriated 1942, **$68,000**

*Contingent Expenses, House of Representatives, Packing Boxes*—

Packing boxes: For packing boxes, $4,000: *Provided*, That no part of this appropriation shall be used to furnish a packing box to any Representative, Delegate, or Resident Commissioner for any session of Congress unless request therefor has been made not later than thirty days after the sine die adjournment of any such session.

Estimate 1943, **$4,000** Appropriated 1942, **$3,000**

*Contingent Expenses, House of Representatives, Miscellaneous Items*—

Miscellaneous items: For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of $30,000 for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Act 812, 76th Congress), the reimbursement to the official stenographers to committees for the amounts actually paid out by them for transcribing hearings, and materials for folding, $105,000 (*55 Stat. 454*).

Estimate 1943, **$105,000** Appropriated 1942, **$97,500**

*Contingent Expenses, House of Representatives, Stenographic Reports of Committee Hearings*—

Reporting hearings: For stenographic reports of hearings of committees other than special and select committees, $30,000 (*55 Stat. 454*).

Estimate 1943, **$30,000** Appropriated 1942, **$25,000**

*Contingent Expenses, House of Representatives, Expenses of Special and Select Committees*—

Special and select committees: For expenses of special and select committees authorized by the House, $150,000 (*55 Stat. 454*).

Estimate 1943, **$150,000** Appropriated 1942, **$200,000**

*Salaries and Expenses, Joint Committee on Internal Revenue Taxation, House of Representatives*—

Joint Committee on Internal Revenue Taxation: For payment of one-half of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation as authorized by law, $30,000 (*55 Stat. 455*).

Estimate 1943, **$30,000** Appropriated 1942, **$30,000**

Funeral expenses: No part of the appropriations contained herein for the contingent expenses of the House of Representatives shall be used to defray the expenses of any committee consisting of more than six persons (not more than four from the House and not more than two from the Senate), nor to defray the expenses of any other person except the Sergeant at Arms of the House or a representative of his office, and except the widow or minor children or both of the deceased, to attend the funeral rites and burial of any person who at the time of his or her death is a Representative, a Delegate from a Territory, or a Resident Commissioner from Puerto Rico (*55 Stat. 455*).

*Contingent Expenses, House of Representatives, Telegraph and Telephone Service*—

Telegraph and telephone: For telegraph and telephone service, exclusive of personal services, $150,000 (*55 Stat. 455*).

Estimate 1943, **$150,000** Appropriated 1942, **$130,000**

*Contingent Expenses, House of Representatives, Stationery*—

Stationery: For stationery for Representatives, Delegates, and the Resident Commissioner from Puerto Rico, for the first session of the Seventy-eighth Congress, and for stationery for the use of the committees and officers of the House (not to exceed $5,000), $92,600 (*55 Stat. 455*).

Estimate 1943, **$92,600** Appropriated 1942, [a] **$180,200**

[a] Includes $87,600 appropriated in the Second Deficiency Appropriation Act, 1941.

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*Contingent Expenses, House of Representatives, Attending Physician—*
Attending physician's office: For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of $1,500, to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of not to exceed $30 per month each to four assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, and November 18, 1940, $5,860 (*55 Stat. 455*).

Estimate 1943, **$5,860** Appropriated 1942, **$5,860**

*Contingent Expenses, House of Representatives, Postage—*
Postage stamps: Postmaster, $200; Clerk, $400; Sergeant at Arms, $250; Doorkeeper, $100; in all, $950 (*55 Stat. 455*).

Estimate 1943, **$950** Appropriated 1942, **$950**

*Contingent Expenses, House of Representatives, Air Mail Stamps—*
To enable the Clerk of the House to procure and furnish each Representative, Delegate, and the Resident Commissioner from Puerto Rico, upon request by such person, United States air mail postage stamps in an amount not exceeding $50 for the mailing of postal matter arising in connection with his or her official business, $21,900 (*55 Stat. 455*).

Estimate 1943, **$21,900** Appropriated 1942, **$21,900**

*Contingent Expenses, House of Representatives, Folding Documents—*
Folding documents: For folding speeches and pamphlets, at a rate not exceeding $1 per thousand, $30,000 (*55 Stat. 455*).

Estimate 1943, **$30,000** Appropriated 1942, **$30,000**

*Contingent Expenses, House of Representatives, Revision of Laws—*
Revision of laws: For preparation and editing of the laws as authorized by the Act approved May 29, 1928 (1 U. S. C., 59), $8,000, to be expended under the direction of the Committee on Revision of the Laws (*55 Stat. 455*).

Estimate 1943, **$8,000** Appropriated 1942, **$8,000**

*Payment for Certain Services, House of Representatives—*
Clerk's office, special assistance: For assistants in compiling lists of reports to be made to Congress by public officials; compiling copy and revising proofs for the House portion of the Official Register; preparing and indexing the statistical reports of the Clerk of the House; compiling the telephone and Members' directories; preparing and indexing the daily calendars of business; preparing the official statement of Members' voting records; preparing lists of congressional nominees and statistical summary of elections; preparing and indexing questions of order printed in the Appendix to the Journal pursuant to House Rule III; for recording and filing statements of political committees and candidates for election to the House of Representatives pursuant to the Federal Corrupt Practices Act, 1925 (2 U. S. C. 241–256); and for such other assistance as the Clerk of the House may deem necessary and proper in the conduct of the business of his office, $4,500: *Provided*, That no part of this appropriation shall be used to augment the annual salary of any employee of the House of Representatives (*55 Stat. 455*).

Estimate 1943, **$4,500** Appropriated 1942, **$4,500**

*Portrait of Hon. Sam Rayburn, Speaker, House of Representatives—*
For the procurement of a portrait of Honorable Sam Rayburn, Speaker of the House of Representatives, $2,500, to be disbursed by the Clerk of the House under the direction of the Speaker.

Appropriated 1942, **$2,500**

*Automobile and Maintenance, for the Speaker of House of Representatives—*
Speaker's automobile: For exchange, driving, maintenance, repair, and operation of an automobile for the Speaker, $4,000 (*55 Stat. 456*).

Estimate 1943, **$4,000** Appropriated 1942, **$4,000**

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Total, contingent expenses, House of Representatives:

Estimate 1943, **$681,810** Appropriated 1942, **$811,410**

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*Payment to Widow of Hon. Stephen Bolles—*

Appropriated 1942, **$10,000**

*Payment to Widow of Hon. Albert G. Rutherford—*

Appropriated 1942, **$10,000**

*Payment to Widow of Hon. Lawrence J. Connery—*

Appropriated 1942, **$10,000**

*Payment to Widow of Hon. Lee E. Geyer—*

Appropriated 1942, **$10,000**

*Payment to Widow of Hon. Edward T. Taylor—*

Appropriated 1942, **$10,000**

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Total, House of Representatives, annual appropriations, general account:

Estimate 1943, **$9,256,618** Appropriated 1942, **$9,425,318**

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## CAPITOL POLICE

*Salaries, Capitol Police, Senate—*
*Salaries, Capitol Police, House of Representatives—*
Salaries: Captain, $2,700; three lieutenants, at $1,740 each; two special officers, at $1,740 each; three sergeants, at $1,680 each; fifty-two privates, at $1,620 each; one-half of said privates to be selected by the Sergeant at Arms of the Senate and one-half by the Sergeant at Arms of the House; in all, $100,680: *Provided*, That no part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police (including those for the Senate and House Office Buildings) who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided further*, That the Capitol Police Board is hereby authorized to detail police from the House and Senate Office Buildings for police duty on the Capitol Grounds (*55 Stat. 456*).

Estimate 1943, **$100,680** Appropriated 1942, **$100,680**

*Uniforms and Equipment, Capitol Police, Senate—*
*Uniforms and Equipment, Capitol Police, House of Representatives—*
General expenses: For purchasing and supplying uniforms, purchase, exchange, maintenance, and repair of motor-propelled passenger-carrying vehicles, contingent expenses, including $25 per month for extra services performed by a member of such force for the Capitol Police Board, $9,400 (*55 Stat. 456*).

Estimate 1943, **$9,400** Appropriated 1942, **$9,400**

*Salaries and Expenses of Detailed Police, Capitol Police Board, Senate—*
*Salaries and Expenses of Detailed Police, Capitol Police Board, House of Representatives—*
Capitol Police Board: To enable the Capitol Police Board to provide additional protection during the present emergency for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, $55,000. Such sum shall only be expended for payment for salaries and other expenses of personnel detailed from the Federal Bureau of Investigation, the Secret Service of the Treasury Department, and the Metropolitan Police of the District of Columbia, and the heads of such agencies and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and is authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detailed personnel shall be made to the Federal agency or the government of the District of Columbia, respectively, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and be available for all the purposes thereof (*55 Stat. 456*).

Estimate 1943, **$55,000** Appropriated 1942, **$55,000**

One-half of the foregoing amounts under "Capitol Police" shall be disbursed by the Secretary of the Senate and one-half by the Clerk of the House (*55 Stat. 456*).

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Total, Capitol Police, annual appropriations, general account:

Estimate 1943, **$165,080** Appropriated 1942, **$165,080**

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## JOINT COMMITTEE ON PRINTING

*Salaries and Expenses, Joint Committee on Printing, Senate—*
*Salaries and Expenses, Joint Committee on Printing, House of Representatives—*

Salaries: Clerk, $4,000 and $800 additional so long as the position is held by the present incumbent; inspector under section 20 of the Act approved January 12, 1895 (44 U. S. C. 49), $2,820; assistant clerk and stenographer, $2,640; for expenses of compiling, preparing, and indexing the Congressional Directory, $1,600; in all, $11,860, one-half to be disbursed by the Secretary of the Senate and the other half to be disbursed by the Clerk of the House (*55 Stat. 456*).

Annual appropriation, general account:

Estimate 1943, **$11,860** Appropriated 1942, **$11,860**

## COMMITTEE TO INVESTIGATE FEDERAL EXPENDITURES

*Salaries and Expenses, Joint Committee on Federal Expenditures, Senate—*
*Salaries and Expenses, Joint Committee on Federal Expenditures, House of Representatives—*

To enable the Committee to Investigate Federal Expenditures to carry out the duties imposed upon it by section 601 of the Revenue Act of 1941, to remain available during the existence of the committee, $10,000, one-half to be disbursed by the Secretary of the Senate and the other half by the Clerk of the House upon vouchers approved by the Chairman of the Committee (*55 Stat. 747*).

Appropriated 1942, **$10,000**

## OFFICE OF LEGISLATIVE COUNSEL

*Legislative Counsel, Senate—*
*Legislative Counsel, House of Representatives—*

Salaries and expenses: For salaries and expenses of maintenance of the office of Legislative Counsel, as authorized by law, $82,000, of which $40,000 shall be disbursed by the Secretary of the Senate and $42,000 by the Clerk of the House of Representatives (*55 Stat. 457*).

Annual appropriation, general account:

Estimate 1943, **$82,000** Appropriated 1942, **$80,550**

## STATEMENT OF APPROPRIATIONS

*Statement of Appropriations—*

For preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives of the statements for the second session of the Seventy-seventh Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills, as required by law, $4,000, to be paid to the persons designated by the chairmen of such committees to do the work (*55 Stat. 457*).

Annual appropriation, general account:

Estimate 1943, **$4,000** Appropriated 1942, **$4,000**

## ARCHITECT OF THE CAPITOL

### OFFICE OF THE ARCHITECT OF THE CAPITOL

*Salaries, Office of Architect of the Capitol—*

Salaries: For the Architect of the Capitol, Assistant Architect of the Capitol, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect; [$59,100] *$64,065* (*5 U. S. C. 662, 673; 46 Stat. 38; 55 Stat. 457*).

Estimate 1943, **$64,065** Appropriated 1942, **$60,278**

*Salaries, Office of Architect of the Capitol*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $8,000 to $9,000: Architect | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Assistant architect | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: Supervising air-conditioning engineer | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Grade 4. Range $3,800 to $4,600: Superintendent of construction (engineer) | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Elevator engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate engineer (civil) | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate engineer | 1 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant elevator engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Chief clerk and art curator | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 10. Range $3,500 to $4,100: Administrative officer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Accountant and auditor | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Grade 6. Range $2,300 to $2,900 | 0.7 | 3,000 | 0.7 | 3,000 | 0.7 | 3,000 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,100 | 2 | 2,100 | 2 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,920 | 3 | 1,920 | 3 | 1,920 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 1,765 | | 1,178 | | |
| 01 Personal services (net) | 17.7 | 64,065 | 16.7 | 60,278 | 16.7 | 59,100 |
| Total estimate or appropriation | | 64,065 | | 60,278 | | 59,100 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 9 | $780 | 12 | $1,570 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,178 | | | | |
| 3. Difference between part and full fiscal-year costs in 1942 brought forward (line 6) | | 392 | | | | |
| 4. Total permanent, departmental | | 2,350 | | 1,570 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | | | |
| 6. Deduct difference between part and full fiscal-year costs | | 585 | | 392 | | |
| 7. Net additional cost (cumulative) | | 1,765 | | 1,178 | | |

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of $1,500 (*55 Stat. 457*).

### CAPITOL BUILDING AND GROUNDS

*Capitol Building and Repairs—*

Capitol Building: For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special clothing for workmen; waterproof wearing apparel; personal and other services; cleaning and repairing works of art; purchase or exchange (not to exceed $1,000), maintenance, and driving of motor-propelled passenger-carrying office vehicle; not exceeding $300 for the purchase of technical and necessary reference books, periodicals, and city directory; not to exceed $150 for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol; and the compensation of the position of supervising engineer shall be at the rate of $6,000 per annum so long as the position is held by the person who was the incumbent thereof on May 15, 1941; [$321,891] *$302,521: Provided, That the unexpended balance on June 30, 1942, of the appropriation for Capitol Building contained in the Second Deficiency Appropriation Act, 1940, approved June 27, 1940, is hereby continued available for the same purposes and shall remain available until expended* (*40 U. S. C. 162, 163, 163a, 166; 42 Stat. 430; 55 Stat. 457; Public Law 353*).

Estimate 1943, **$302,521** Appropriated 1942, [a] **$349,791**

[a] Includes $25,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

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*Capitol Building and Repairs*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Statutory: | | | | | | |
| Supervising engineer | 1 | $6,000 | 1 | $6,000 | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Supervising engineer | | | | | 1 | $5,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Associate engineer (heating and ventilating) (electrical) | 2 | 4,000 | 2 | 4,000 | 2 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant electrical engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Engineer (air conditioning) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.6 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 1.1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,750 | 2 | 2,750 | 2 | 2,750 |
| Grade 8. Range $2,000 to $2,600 | 9 | 2,178 | 9 | 2,178 | 8.6 | 2,187 |
| Grade 7. Range $1,860 to $2,300 | 7 | 1,991 | 7 | 1,991 | 7.4 | 1,968 |
| Grade 6. Range $1,680 to $2,040 | 31 | 1,775 | 30 | 1,778 | 31 | 1,775 |
| Grade 5. Range $1,500 to $1,860 | 4 | 1,530 | 4 | 1,530 | 4 | 1,530 |
| Grade 4. Range $1,320 to $1,680 | 6 | 1,490 | 6 | 1,490 | 5.2 | 1,513 |
| Grade 3. Range $1,200 to $1,500 | 12 | 1,267 | 12 | 1,267 | 12 | 1,291 |
| Grade 2. Range $1,080 to $1,380 | 8 | 1,170 | 8 | 1,170 | 33 | 1,202 |
| Forewoman of charwomen (55 cents per hour) | 1 | 861 | 1 | 861 | 1 | 861 |
| Charwomen (50 cents per hour) | 25 | 470 | 25 | 470 | 25 | 470 |
| Unclassified: | | | | | | |
| Elevator operators | 25 | 1,200 | 25 | 1,200 | | |
| Within-grade promotions—net cost (see analysis below) | | 5,075 | | 2,900 | | |
| Total permanent | 141 | 214,486 | 140 | 210,631 | 138.9 | 205,288 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 2,981 |
| Net permanent | | 214,486 | | 210,631 | | 202,307 |
| Temporary employees | | 9,598 | | 9,598 | | 5,051 |
| 01 Personal services (net) | | 224,084 | | 220,229 | | 207,358 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 20,025 | | 20,025 | | 18,788 |
| 05 Communication service | | 20 | | 20 | | 23 |
| 06 Travel | | 100 | | 100 | | 50 |
| 07 Transportation of things | | 25 | | 25 | | 2 |
| 09 Advertising | | 50 | | 50 | | |
| Repairs and alterations: | | | | | | |
| Painting, annual | | 17,500 | | 17,500 | | 5,062 |
| Elevator repairs, annual | | 2,250 | | 2,250 | | 2,143 |
| Plumbing renewals | | 10,000 | | 10,000 | | 150 |
| Substation equipment and repairs | | 3,100 | | 29,225 | | 6,840 |
| General annual repairs and alterations | | 17,740 | | 17,740 | | 17,855 |
| Revolving doors, replacement | | | | | | 3,007 |
| Reconstruction of roofs and skylights over Senate and House wings, Capitol Building | | 489,809 | | 15,000 | | 45,541 |
| Preparation of depository | | | | 25,000 | | |
| Repairs, works of art | | | | | | 21 |
| 12 Total, repairs and alterations | | 540,399 | | 116,715 | | 80,619 |
| Special and miscellaneous current expenses: | | | | | | |
| Maintenance and repair, lighting system, grounds (new area) | | 4,227 | | 4,227 | | 3,271 |
| Maintenance, air conditioning system | | 3,000 | | 3,000 | | 3,802 |
| 13 Total, special and miscellaneous current expenses | | 7,227 | | 7,227 | | 7,073 |
| Equipment: | | | | | | |
| Office equipment and furnishings | | 400 | | 400 | | 2,371 |
| Miscellaneous equipment and furnishings | | | | | | 5,635 |
| Office vehicle | | | | | | 995 |
| Frame, painting Scene at the Signing of the Constitution | | | | | | 1,500 |
| 30 Total, equipment | | 400 | | 400 | | 10,501 |
| Total other obligations | | 568,246 | | 144,562 | | 117,056 |
| Grand total obligations | | 792,330 | | 364,791 | | 324,414 |
| 1940 balance obligated in 1941, 1942, and 1943 | | −489,809 | | −15,000 | | −45,541 |
| Net total obligations | | 302,521 | | 349,791 | | 278,873 |
| Estimated savings and unobligated balance | | | | | | 25,168 |
| Total estimate or appropriation | | 302,521 | | 349,791 | | 304,041 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 48 | $3,200 | 59 | $4,220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,900 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,320 | | | | |
| 4. Total permanent, departmental | | 7,420 | | 4,220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 240 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,105 | | 1,320 | | |
| 7. Net additional cost (cumulative) | | 5,075 | | 2,900 | | |

*Improving the Capitol Grounds*—

Capitol Grounds: For care and improvement of grounds surrounding the Capitol, Senate and House Office Buildings; Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; purchase of waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without compliance with sections 3709 (41 U. S. C., 5) and 3744 (41 U. S. C., 16) of the Revised Statutes, [$112,686] *$114,326* (*55 Stat. 457*).

Estimate 1943, **$114,326** Appropriated 1942, **$114,336**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior landscape architect and horticulturist | 1 | $5,000 | 1 | $5,000 | 1 | $5,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant landscape gardener | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate engineer | 1 | 3,200 | 1 | 3,200 | | |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 1 | 2,500 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 2. Range $1,260 to $1,620 | 20 | 1,290 | 20 | 1,290 | 20 | 1,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,500 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 3. Range $1,200 to $1,500 | 27 | 1,242 | 27 | 1,242 | 26 | 1,246 |
| Grade 2. Range $1,080 to $1,380 | | | | | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 3,140 | | 1,650 | | |
| Total permanent | 54 | 80,240 | 54 | 78,750 | 54 | 76,718 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 3,493 |
| Net permanent | | 80,240 | | 78,750 | | 73,225 |
| Temporary employees | | 4,820 | | 4,820 | | 5,664 |
| 01 Personal services (net) | | 85,060 | | 83,570 | | 78,889 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,500 | | 6,500 | | 8,833 |
| 05 Communication service | | 20 | | 20 | | 1 |
| 06 Travel expense | | 50 | | 50 | | 33 |
| 07 Transportation of things | | 32 | | 32 | | |
| 09 Advertising | | 50 | | 50 | | |
| Repairs and alterations: | | | | | | |
| General annual repairs and alterations | | 6,050 | | 6,050 | | 4,322 |
| Repairs to sewers | | 6,000 | | 5,000 | | |
| Sprinkler system, Old House Office Building courtyard | | | | 2,500 | | |
| Repairs and improvements to grotto | | | | | | 1,004 |
| Reconditioning surface parking lot adjacent to House Office Building | | | | | | 20,899 |
| 12 Total, repairs and alterations | | 12,050 | | 13,550 | | 26,225 |
| Special and miscellaneous current expenses: | | | | | | |
| Snow removal | | 5,000 | | 5,000 | | 4,086 |
| Maintenance of signal lights | | 1,364 | | 1,364 | | 1,364 |
| 13 Total, special and miscellaneous current expenses | | 6,364 | | 6,364 | | 5,450 |
| 30 Equipment, annual | | 4,200 | | 4,200 | | 4,201 |
| Total other obligations | | 29,266 | | 30,766 | | 44,743 |
| Grand total obligations | | 114,326 | | 114,336 | | 123,632 |

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*Improving the Capitol Grounds*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $8,359 |
| Total estimate or appropriation | $114,326 | $114,336 | 131,991 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 38 $2,320 | 40 $2,580 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 1,650 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 930 | | |
| 4. Total permanent, departmental | 4,900 | 2,580 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 240 | | |
| 6. Deduct difference between part and full fiscal year costs | 1,520 | 930 | |
| 7. Net additional cost (cumulative) | 3,140 | 1,650 | |

*Maintenance, Legislative Garage*—

Legislative garage: For maintenance, repairs, alterations, personal and other services, and all necessary incidental expenses, [$11,880] *$12,210* (47 Stat. 391; 49 Stat. 470; 55 Stat. 457).

Estimate 1943, **$12,210** Appropriated 1942, **$12,030**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Custodial service: | | | |
| Grade 7 | 1 $1,860 | 1 $1,860 | 1 $1,860 |
| Grade 4 | 1 1,320 | 1 1,320 | 1 1,320 |
| Grade 3 | 5 1,296 | 5 1,296 | 5 1,296 |
| Within-grade promotions—net cost (see analysis below) | 330 | 150 | |
| 01 Personal services (net) | 7 9,990 | 7 9,810 | 7 9,660 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 720 | 720 | 671 |
| 12 Repairs and alterations | 1,500 | 1,500 | 808 |
| 30 Equipment | | | 193 |
| Total other obligations | 2,220 | 2,220 | 1,672 |
| Grand total obligations | 12,210 | 12,030 | 11,332 |
| Estimated savings and unobligated balance | | | 548 |
| Total estimate or appropriation | 12,210 | 12,030 | 11,880 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5 $300 | 6 $360 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 150 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 90 | | |
| 4. Total permanent, departmental | 540 | 360 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 120 | |
| 6. Deduct difference between part and full fiscal year costs | 210 | 90 | |
| 7. Net additional cost (cumulative) | 330 | 150 | |

*Subway Transportation, Capitol and Senate Office Buildings*—

Subway transportation, Capitol and Senate Office Buildings: For repairs, rebuilding, and maintenance of the subway system connecting the Senate Office Building with the Senate wing of the United States Capitol and for personal and other services, including maintenance of the cars, track, and electrical equipment connected therewith, $2,000 (*55 Stat. 458*).

Estimate 1943, **$2,000** Appropriated 1942, **$2,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $600 | $600 | $377 |
| 12 Repairs and alterations, annual | 900 | 900 | 926 |
| 30 Equipment | 500 | 500 | 105 |
| Total obligations | 2,000 | 2,000 | 1,408 |
| Estimated savings and unobligated balance | | | 592 |
| Total estimate or appropriation | 2,000 | 2,000 | 2,000 |

*Maintenance, Senate Office Building*—

Senate Office Building: For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; and for personal and other services for the care and operation of the Senate Office Building, under the direction and supervision of the Senate Committee on Rules[, including four female attendants in charge of ladies' retiring rooms at $1,500 each]; in all, [$369,574, of which amount $27,900 shall be immediately available] *$303,500*: *Provided*, That structural changes in the Senate Office Building shall only be made with the approval of the Architect of the Capitol[: *Provided further*, That not to exceed $4,000 of the unexpended balance of the appropriation for this purpose contained in the Legislative Branch Appropriation Act, 1941, is hereby continued available until June 30, 1942, for the purchase of rugs and carpets] (*55 Stat. 458*).

Estimate 1943, **$303,500** Appropriated 1942, **$372,199**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Grand total obligations | $303,500 | $375,390 | $298,794 |
| 1940 appropriation obligated in 1941 | | | −1,774 |
| 1941 appropriation obligated in 1942 | | −3,191 | +3,191 |
| Net total obligations | 303,500 | 372,199 | 300,211 |
| Estimated savings and unobligated balance | | | 7,934 |
| Total estimate or appropriation | 303,500 | 372,199 | 308,145 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 56 $3,440 | 57 $3,540 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 2,625 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 915 | | |
| 4. Total permanent, departmental | 6,980 | 3,540 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | |
| 6. Deduct difference between part and full fiscal year costs | 2,280 | 915 | |
| 7. Net additional cost (cumulative) | 4,700 | 2,625 | |

*Maintenance, House Office Buildings*—

House Office Buildings: For maintenance, including equipment, waterproof wearing apparel, miscellaneous items, and for all necessary services, [$531,000] *$401,760* (*40 U. S. C. 175; 47 Stat. 392; 55 Stat. 458*).

Estimate 1943, **$401,760** Appropriated 1942, **$534,200**

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*Maintenance, House Office Buildings*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Grand total obligations | $401,760 | $534,200 | $422,379 |
| Estimated savings and unobligated balance | | | 9,821 |
| Total estimate or appropriation | 401,760 | 534,200 | 432,200 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 80 | $5,240 | 78 | $5,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,200 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,500 | | | | |
| 4. Total permanent, departmental | | 9,940 | | 5,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 420 | | 300 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,580 | | 1,500 | | |
| 7. Net additional cost (cumulative) | | 5,940 | | 3,200 | | |

*Capitol Power Plant*—

Capitol Power Plant: For lighting, heating, and power for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, legislative garage, and folding and storage rooms of the Senate, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office and for light and power therefor whenever available; personal and other services, engineering instruments, fuel, oil, materials, labor, advertising, and purchase of waterproof wearing apparel in connection with the maintenance and operation of the plant, [$763,641] *$988,721 (40 U. S. C. 185; 52 Stat. 391; 55 Stat. 458).*

Estimate 1943, **$988,721** Appropriated 1942, **$766,396**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Grand total obligations | $988,721 | $766,396 | $682,062 |
| Estimated savings and unobligated balance | | | 458 |
| Total estimate or appropriation | 988,721 | 766,396 | 682,520 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 75 | $5,180 | 68 | $4,600 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,755 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,465 | | | | |
| 4. Total permanent, departmental | | 9,400 | | 4,600 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 360 | | 380 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,055 | | 1,465 | | |
| 7. Net additional cost (cumulative) | | 5,985 | | 2,755 | | |

*Senate Folding Room, Repairs and Improvements*—

[Senate Folding Room: For repairs and improvements in the building now occupied by the Senate Folding Room, including labor, materials, and other necessary expenses, $3,000] *(55 Stat. 458).*

Appropriated 1942, **$3,000**

12 Repairs and alterations: Obligations—1942, $3,000.

The appropriations under the control of the Architect of the Capitol may be expended without reference to section 4 of the Act approved June 17, 1910 (41 U. S. C. 7), concerning purchases for executive departments.

The Government Printing Office and the Washington City Post Office shall reimburse the Capitol Power Plant for heat, light, and power whenever any such service is furnished during the fiscal year [1942] *1943*, and the amounts so reimbursed shall be covered into the Treasury *(55 Stat. 458).*

NOTE.—Detailed statements of obligations for the Senate Office Building to be submitted to the Senate Committee on Rules having supervision of that building; and detailed statements of obligations for the House Office Buildings and Capitol Power Plant to be submitted to the House Office Building Commission having supervision of those buildings.

## LIBRARY BUILDINGS AND GROUNDS

### MECHANICAL AND STRUCTURAL MAINTENANCE

*Library Buildings and Grounds*—

Salaries: For chief engineer and all personal services at rates of pay provided by law, [$91,320] *$93,570 (2 U. S. C. 141; 5 U. S. C. 673; 55 Stat. 458).*

Estimate 1943, **$93,570** Appropriated 1942, **$91,320**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | $1,770 | 2 | $1,770 | 1 | $1,800 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 3 | 2,300 | 3 | 2,300 | 3 | 2,375 |
| Grade 8. Range $2,000 to $2,600 | 4 | 2,075 | 4 | 2,075 | 4 | 2,019 |
| Grade 7. Range $1,860 to $2,300 | 10 | 1,878 | 10 | 1,878 | 9 | 1,883 |
| Grade 6. Range $1,680 to $2,040 | 16 | 1,721 | 16 | 1,721 | 17 | 1,724 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,560 | 2 | 1,560 | 2 | 1,560 |
| Grade 4. Range $1,320 to $1,680 | 16 | 1,324 | 16 | 1,324 | 15 | 1,324 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 2,250 | | | | |
| Total permanent | 54 | 93,570 | 54 | 91,320 | 52 | 87,423 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 5,183 |
| 01 Personal services (net) | | 93,570 | | 91,320 | | 82,240 |
| Estimated savings and unobligated balance | | | | | | 5,660 |
| Total estimate or appropriation | | 93,570 | | 91,320 | | 87,900 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 42 | $2,800 | 34 | $2,200 | | |
| 2. Net additional cost in 1943 of 1943 promotions brought forward (line 7) | | | | | | |
| 2a. Add part of amount absorbed in 1942 by reason of use of lapses | | 635 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 625 | | | | |
| 4. Total permanent, departmental | | 4,060 | | 2,200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 120 | | 1,575 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,690 | | 625 | | |
| 7. Net additional cost (cumulative) | | 2,250 | | | | |

Salaries, Sunday opening: For extra services of employees and additional employees under the Architect of the Capitol to provide for the opening of the Library Buildings on Sundays and on holidays, at rates to be fixed by such Architect, $6,768 *(55 Stat. 458).*

Estimate 1943, **$6,768** Appropriated 1942, **$6,768**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Salaries (per diem): | | | | | | |
| Electrician or engineer | 1 | $7.98 | 1 | $7.98 | 1 | $7.98 |
| Senior mechanic | 3 | 7.09 | 3 | 7.09 | 3 | 7.09 |
| Mechanic | 7 | 6.46 | 7 | 6.46 | 7 | 6.46 |
| Under mechanic | 7 | 5.21 | 7 | 5.21 | 7 | 5.21 |
| 01 Personal services (net) | 18 | 6,768 | 18 | 6,768 | 18 | 6,521 |
| Estimated savings and unobligated balance | | | | | | 247 |
| Total estimate or appropriation | | 6,768 | | 6,768 | | 6,768 |

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General repairs, and so forth: For necessary expenditures for the Library Buildings and Grounds under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, waterproof wearing apparel, material, and appurtenances, and personal and other services in connection with the mechanical and structural maintenance of such buildings and grounds, [$76,840, of which $3,500 shall be immediately available] *$215,621 (2 U. S. C. 141; 52 Stat. 392; 55 Stat. 458–459).*

Estimate 1943, **$215,621** Appropriated 1942, **$76,840**

| | By objects | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 | Supplies and materials | $12,500 | $11,500 | $12,002 |
| 07 | Transportation of things | | | 16 |
| | Repairs and alterations: | | | |
| | General annual | 8,500 | 8,500 | 10,883 |
| | Maintanance and repair, elevators (both buildings) | 5,090 | 7,090 | 5,091 |
| | Installation of circular stairs, annex | 3,900 | | |
| | Completion of 1 bookstack deck, annex | 97,000 | | |
| | Renewing copper cornice flashing, main building | 9,709 | | |
| | Moving and installing map division in annex building | 29,405 | | |
| | Partitions for administrative offices, main building | 32,005 | | |
| | Steel panels for deck 9, annex building | 2,712 | | |
| | Restoring space in card division, annex | | 2,500 | |
| | Preliminary studies and estimates of cost, air conditioning, main building | | 3,500 | |
| | Air conditioning: Recording studio; room opposite rare book room; Hispanic spaces; office of superintendent, reading room, main building | | 12,650 | |
| 12 | Total, repairs and alterations | 188,321 | 34,240 | 15,974 |
| 13 | Maintenance and repairs, air conditioning and refrigerating systems (both buildings) | 3,300 | 3,300 | 3,280 |
| | Equipment: | | | |
| | Annual | 5,000 | 5,000 | 3,637 |
| | Refrigeration equipment | | 13,500 | |
| | Annual built-in furniture | 5,000 | 5,000 | |
| | Pneumatic tube system, deck No. 1 to card division, annex | | 2,800 | |
| 30 | Total, equipment | 10,000 | 26,300 | 3,637 |
| | Care of grounds: | | | |
| 32 | Annual | 1,500 | 1,500 | 1,482 |
| | Total obligations | 215,621 | 76,840 | 36,391 |
| | Estimated savings and unobligated balance | | | 148 |
| | Total estimate or appropriation | 215,621 | 76,840 | 36,539 |

Furniture, and so forth—

| | By objects | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | Equipment: | | | |
| | Miscellaneous furniture, equipment and repairs | | | $24,086 |
| | Office equipment | | | 8,599 |
| | Map cases | | | 13,659 |
| | Alterations to bookstack, partitions, etc., Law Library | | | 13,492 |
| | Card storage equipment, card division, annex | | | 12,997 |
| | Partitions, stairs, screens, charging counter, manuscript division | | | 18,663 |
| | Floor tile | | | 1,896 |
| 30 | Total, equipment | | | 93,392 |
| | Estimated savings and unobligated balance | | | 1,407 |
| | Total estimate or appropriation | | | 94,799 |

*Elimination of Fire Hazards, Library of Congress Buildings—*

Elimination of fire hazards, Library of Congress Buildings: To enable the Architect of the Capitol to remedy fire hazards in the Library of Congress Buildings, and for labor, materials, and equipment, personal and other services, including professional services without reference to section 35 of the Act of June 25, 1910, as amended, repairs, alterations, and improvements, and any other item necessary in connection therewith, [$40,000] *$30,800 (2 U. S. C. 141; 55 Stat. 459).*

Estimate 1943, **$30,800** Appropriated 1942, **$40,000**

12 Elimination of fire hazards: Obligations—1943, $30,800; 1942, $40,000.

*Annex, Library of Congress—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Construction of annex under the joint commission to acquire a site and additional buildings for the Library of Congress | | $5,248 | $11,029 |
| Prior year allotment obligated in 1942 and 1941 | | −5,248 | −11,029 |
| Total estimate or appropriation | | | |

Total, Library Buildings and Grounds:

Estimate 1943, **$346,759** Appropriated 1942, **$214,928**

Total, Architect of the Capitol, annual appropriations, general account:

Estimate 1943, **$2,535,862** Appropriated 1942, **$2,429,158**

## BOTANIC GARDEN[S]

*Salaries, Botanic Garden—*

Salaries: For personal services (including not exceeding $3,000 for miscellaneous temporary labor without regard to the Classification Act of 1923, as amended), [$81,662] *$83,432;* all under the direction of the Joint Committee on the Library *(55 Stat. 459).*

Estimate 1943, **$83,432** Appropriated 1942, **$82,112**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant director | 1 | $3,600 | 1 | $3,600 | 1 | $3,600 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Assistant horticulturist | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 2,160 | 1 | 2,160 | 1 | 2,160 |
| Grade 4. Range $1,620 to $1,980 | 9 | 1,747 | 9 | 1,747 | 9.8 | 1,737 |
| Grade 3. Range $1,440 to $1,800 | 6 | 1,570 | 6 | 1,570 | 4.4 | 1,548 |
| Grade 2. Range $1,260 to $1,620 | 4 | 1,335 | 4 | 1,335 | 3.3 | 1,332 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,075 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,800 | 1 | 1,800 | 1 | 1,793 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,620 | 1 | 1,620 | 1 | 1,612 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 5 | 1,836 | 5 | 1,836 | 5 | 1,827 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,620 | 3 | 1,620 | 3 | 1,575 |
| Grade 3. Range $1,200 to $1,500 | 12 | 1,325 | 12 | 1,325 | 13.5 | 1,347 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,260 | 1 | 1,260 | 1 | 1,215 |
| Charwoman, $0.50 per hour, works 2,198 hours per year | 1 | 1,099 | 1 | 1,099 | 1 | 1,099 |
| Within-grade promotions—net cost (see analysis below) | | 1,770 | | 450 | | |
| Total permanent | 48 | 80,929 | 48 | 79,609 | 48 | 78,923 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 326 |
| Net permanent | | 80,929 | | 79,609 | | 78,597 |
| Temporary employees | | 2,503 | | 2,503 | | 2,762 |
| 01 Personal services (net) | | 83,432 | | 82,112 | | 81,359 |
| Estimated savings and unobligated balance | | | | | | 303 |
| Total estimate or appropriation | | 83,432 | | 82,112 | | 81,662 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 23 | $1,460 | 22 | $1,400 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 450 | | | | |
| 2a. Add part of amount absorbed in 1942 by reason of use of lapses | | 280 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 550 | | | | |
| 4. Total permanent, departmental | | 2,740 | | 1,400 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | $180 | $400 | |
| 6. Deduct difference between part and full fiscal year costs | 790 | 550 | |
| 7. Net additional cost (cumulative) | 1,770 | 450 | |

*Maintenance, Botanic Garden—*

Maintenance, operation, repairs, and improvements: For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden, and the nurseries, buildings, grounds, and equipment pertaining thereto, including procuring fertilizers, soils, tools, trees, shrubs, plants, and seeds; materials and miscellaneous supplies, including rubber boots and aprons when required for use by employees in connection with their work; not to exceed $25 for emergency medical supplies; disposition of waste; traveling expenses of the Director and his assistants not to exceed $250; streetcar fares not exceeding $25; office equipment and contingent expenses; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; repair, maintenance, operation, purchase, and exchange of motortrucks and a passenger motor vehicle (the cost of such passenger vehicle not to exceed $750, including the amount allowed on any vehicle given in part payment therefor); purchase of botanical books, periodicals, and books of reference, not to exceed $100; repairs and improvements to Director's residence; and all other necessary expenses; all under the direction of the Joint Committee on the Library, $23,125 (*55 Stat. 459*).

Estimate 1943, **$23,125** Appropriated 1942, **$23,125**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $8,025 | $8,025 | $7,677 |
| 05 Communication service | 100 | 100 | 92 |
| 06 Travel expenses | 275 | 275 | 134 |
| 07 Transportation of things (service) | 50 | 50 | 26 |
| 10 Furnishing electricity | 200 | 200 | 142 |
| 12 Repairs and alterations | 3,500 | 3,500 | 2,085 |
| 13 Special and miscellaneous (current) expenses | 100 | 100 | 64 |
| 30 Equipment (includes plant material) | 10,375 | 10,375 | 12,738 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | 500 | 500 | 157 |
| Total obligations | 23,125 | 23,125 | 23,115 |
| Estimated savings and unobligated balance | | | 10 |
| Total estimate or appropriation | 23,125 | 23,125 | 23,125 |

No part of the appropriations contained herein for the Botanic Garden shall be used for the distribution, by congressional allotment, of trees, plants, shrubs, or other nursery stock (*55 Stat. 459*).

Total, Botanic Garden, annual appropriations, general account:

Estimate 1943, **$106,557** Appropriated 1942, **$105,237**

## LIBRARY OF CONGRESS

*Salaries, Library Proper, Library of Congress—*

Salaries, Library, Proper: For the Librarian, the Librarian Emeritus, Chief Assistant Librarian, and other personal services, including special and temporary services and extra special services of regular employees (not exceeding $5,000) at rates to be fixed by the Librarian, [$1,318,840] *$1,582,155*: *Provided*, That not to exceed $10,000 of any money accruing from lapses under this appropriation may be transferred in such sums as the Librarian may designate to the appropriations for the Copyright Office, Union Catalogs, Distribution of Card Indexes, and Library Buildings; but none of such transferred funds shall be utilized for the employment of additional personnel (*2 U. S. C. 136, 136a, 140; 52 Stat. 808; 55 Stat. 459*).

Estimate 1943, **$1,582,155** Appropriated 1942, **$1,327,835**

NOTE.—Estimate includes $49,040 transferred from "Distribution of card indexes, Library of Congress."

*Salaries, Library Proper, Library of Congress*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: Librarian of Congress | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 7. Range $6,500 to $7,500: Chief assistant librarian | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Director, processing department | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Law librarian | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Reference librarian | 1 | 5,600 | 1 | 5,690 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior librarian | 14 | 4,971 | 13 | 5,000 | 13 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Librarian | 12 | 3,983 | 9 | 4,044 | 7 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Assistant librarian | 28.5 | 3,288 | 26.5 | 3,291 | 25.5 | 3,294 |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 68 | 2,782 | 59 | 2,805 | 59 | 2,806 |
| Grade 1. Range $2,000 to $2,600 | 96 | 2,068 | 83 | 2,075 | 75 | 2,083 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 5 | 2,500 | 5 | 2,500 | 5 | 2,500 |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,175 | 4 | 2,175 | 4 | 2,175 |
| Grade 5. Range $1,800 to $2,160 | 88 | 1,838 | 77 | 1,844 | 76 | 1,844 |
| Grade 4. Range $1,620 to $1,980 | 99 | 1,645 | 75 | 1,654 | 73 | 1,655 |
| Grade 3. Range $1,440 to $1,800 | 81 | 1,453 | 58 | 1,459 | 56 | 1,459 |
| Grade 2. Range $1,260 to $1,620 | 97 | 1,283 | 81 | 1,287 | 80 | 1,287 |
| Grade 1. Range $1,020 to $1,380 | 11 | 1,031 | 11 | 1,031 | 11 | 1,031 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Administrative assistant to the Librarian | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 10. Range $3,500 to $4,100: Disbursing officer | 1 | 3,800 | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 3 | 3,500 | 3 | 3,500 | 3 | 3,500 |
| Grade 7. Range $2,600 to $3,200: Chief clerk, disbursing office | 1 | 3,000 | 1 | 3,000 | | |
| Junior administrative assistant | 4 | 2,600 | 3 | 2,600 | 2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,533 | 3 | 2,533 | 2 | 2,650 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,214 | 5 | 2,300 | 5 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 12 | 1,865 | 11 | 1,871 | 11 | 1,854 |
| Grade 3. Range $1,620 to $1,980 | 23 | 1,649 | 21 | 1,651 | 17 | 1,627 |
| Grade 2. Range $1,440 to $1,800 | 57 | 1,473 | 46 | 1,480 | 45 | 1,484 |
| Grade 1. Range $1,260 to $1,620 | 25 | 1,334 | 22 | 1,345 | 18 | 1,336 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,340 | 3 | 1,340 | 3 | 1,340 |
| Grade 3. Range $1,200 to $1,500 | 56 | 1,220 | 48 | 1,224 | 47 | 1,229 |
| Grade 1. Range $600 to $840 | 2 | 600 | 2 | 600 | 2 | 600 |
| Within-grade promotions, net cost (see analysis below) | | 32,935 | | 8,995 | | |
| Total permanent | 806.5 | 1,573,655 | 676.5 | 1,324,335 | 645.5 | 1,252,040 |
| Deduct: Delay in filling new positions | | 6,500 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 6,500 | | 109,178 |
| Net permanent | | 1,567,155 | | 1,317,835 | | 1,142,862 |
| Salary, Librarian of Congress Emeritus | | 5,000 | | 5,000 | | 5,000 |
| Special and temporary service | | 10,000 | | 5,000 | | 1,485 |
| 01 Personal services (net) | | 1,582,155 | | 1,327,835 | | 1,149,347 |
| 1941 appropriation obligated in 1940 | | | | | | +8,820 |
| Received by transfer from—Salaries and expenses, "Office for Emergency Management" | | | | | | −2,285 |
| Net total obligations | | 1,582,155 | | 1,327,835 | | 1,155,882 |
| Estimated savings and unobligated balance | | | | | | 101,038 |
| Total estimate or appropriation | | 1,582,155 | | 1,327,835 | | 1,256,920 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 564 | $42,440 | 226 | $17,880 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 8,995 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 5,385 | | | | |
| 4. Total permanent, departmental | | 56,820 | | 17,880 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 3,920 | | 3,500 | | |
| 6. Deduct difference between part and full fiscal year costs | | 19,965 | | 5,385 | | |
| 7. Net additional cost (cumulative) | | 32,935 | | 8,095 | | |

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## COPYRIGHT OFFICE

*Salaries, Copyright Office, Library of Congress—*

Salaries: For the Register of Copyrights, assistant register, and other personal services, [$288,600] *$292,920* (*2 U. S. C., 136, 140, 141, 150; 17 U. S. C. 48; 55 Stat. 459*).

Estimate 1943, **$292,920** Appropriated 1942, **$289,740**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Register of Copyrights | 1 | $6,400 | 1 | $6,400 | 1 | $6,400 |
| Grade 5. Range $4,600 to $5,400: Assistant register | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Attorney | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,450 | 2 | 2,450 | 2 | 2,450 |
| Grade 6. Range $2,000 to $2,600 | 5 | 2,160 | 5 | 2,160 | 5 | 2,160 |
| Grade 5. Range $1,800 to $2,160 | 10 | 1,836 | 10 | 1,836 | 10 | 1,836 |
| Grade 4. Range $1,620 to $1,980 | 15 | 1,620 | 15 | 1,620 | 15 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,440 | 4 | 1,440 | 4 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 2 | 3,150 | 2 | 3,150 | 2 | 3,150 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 5 | 2,680 | 5 | 2,680 | 5 | 2,680 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,233 | 9 | 2,233 | 9 | 2,233 |
| Grade 4. Range $1,800 to $2,160 | 30 | 1,864 | 30 | 1,864 | 30 | 1,864 |
| Grade 3. Range $1,620 to $1,980 | 33 | 1,673 | 33 | 1,673 | 33 | 1,673 |
| Grade 2. Range $1,440 to $1,800 | 25 | 1,462 | 25 | 1,462 | 25 | 1,462 |
| Grade 1. Range $1,260 to $1,620 | 5 | 1,308 | 5 | 1,308 | 6 | 1,330 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Grade 1. Range $600 to $840 | 1 | 600 | 1 | 600 | 1 | 600 |
| Within-grade promotions—net cost (see analysis below) | | 5,660 | | 1,140 | | |
| Total permanent | 155 | 292,920 | 155 | 288,400 | 156 | 288,700 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | | | 10,813 |
| 01 Personal services (net) | | 292,920 | | 288,400 | | 277,887 |
| 1941 appropriation obligated in 1940 | | | | | | +3,180 |
| Net total obligations | | 292,920 | | 288,400 | | 281,067 |
| Estimated savings and unobligated balance | | | | 1,340 | | 12,173 |
| Total estimate or appropriation | | 292,920 | | 289,740 | | 293,240 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 127 | $8,540 | 80 | $5,400 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,140 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,660 | | | | |
| 4. Total permanent, departmental | | 11,340 | | 5,400 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 880 | | 2,600 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,800 | | 1,660 | | |
| 7. Net additional cost (cumulative) | | 5,660 | | 1,140 | | |

## LEGISLATIVE REFERENCE SERVICE

*Legislative Reference Service, Library of Congress—*

Salaries: To enable the Librarian of Congress to employ competent persons to gather, classify, and make available, in translations, indexes, digests, compilations, and bulletins, and otherwise, data for or bearing upon legislation, and to render such data serviceable to Congress, and committees and Members thereof, and for printing and binding the digests of public general bills, and including not to exceed $5,700 for employees engaged on piece work and work by the day or hour at rates to be fixed by the Librarian, [$130,950] *$165,610*: *Provided*, That not more than $20,000 of this sum shall be used for preparation and reproduction of copies of the Digest of General Public Bills (*2 U. S. C. 136, 140, 141, 150; 55 Stat. 460*).

Estimate 1943, **$165,610** Appropriated 1942, **$131,220**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Director | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Assistant director | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Attorney | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Senior librarian | 1 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: Librarian | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate librarian | 9 | 3,322 | 6 | 3,383 | 5 | 3,420 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 3 | 2,733 | 3 | 2,733 | 3 | 2,733 |
| Assistant librarian | 3 | 2,633 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,017 | 6 | 2,017 | 6 | 2,017 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 13 | 1,805 | 11 | 1,806 | 11 | 1,806 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 2 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,455 | 2 | 1,470 | 2 | 1,470 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,680 | 3 | 1,700 | 3 | 1,700 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,466 | 6 | 1,470 | 4 | 1,485 |
| Grade 1. Range $1,260 to $1,620 | 8 | 1,260 | 6 | 1,260 | 5 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 3,200 | | 270 | | |
| Total permanent | 69 | 157,160 | 55 | 122,770 | 50 | 113,540 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 3,050 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 3,050 | | 4,690 |
| Net permanent | | 154,110 | | 119,720 | | 108,851 |
| Temporary employees | | | | | | 6,76 |
| Employees engaged on piece work and work by the day or hour | | 5,700 | | 5,700 | | 5,648 |
| 01 Personal services (net) | | 159,810 | | 125,420 | | 121,259 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 871 |
| 08 Printing and binding | | 5,800 | | 5,800 | | 4,165 |
| Total other obligations | | 5,800 | | 5,800 | | 5,036 |
| Grand total obligations | | 165,610 | | 131,220 | | 126,295 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | | | −7,799 |
| Net total obligations | | 165,610 | | 131,220 | | 118,496 |
| Estimated savings and unobligated balance | | | | | | 3,584 |
| Total estimate or appropriation | | 165,610 | | 131,220 | | 122,080 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 48 | $3,580 | 15 | $1,640 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 270 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 870 | | | | |
| 4. Total permanent, departmental | | 4,720 | | 1,640 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 240 | | 500 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,280 | | 870 | | |
| 7. Net additional cost (cumulative) | | 3,200 | | 270 | | |

## DISTRIBUTION OF CARD INDEXES

*Distribution of Card Indexes, Library of Congress—*

Salaries and expenses: For the distribution of card indexes and other publications of the Library, including personal services, freight charges (not exceeding $500), expressage, postage, traveling expenses connected with such distribution, expenses of attendance at meetings when incurred on the written authority and direction of the Librar-

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ian, and including not to exceed $76,000 for employees engaged in piece work and work by the day or hour and for extra special services of regular employees at rates to be fixed by the Librarian; in all, [$251,760] *$219,510 (2 U. S. C. 136, 140, 141, 150; 55 Stat. 460).*

Estimate 1943, **$219,510** Appropriated 1942, **$254,375**

NOTE.—Estimate excludes $49,040 appropriated under this title in 1942, transferred to and consolidated under "Salaries, library proper, Library of Congress."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Librarian | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Grade 3. Range $3,200 to $3,800: Associate librarian | 1 | 3,200 | 2 | 3,250 | 2 | 3,250 |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | | | 4 | 2,675 | 4 | 2,675 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,400 | 9 | 2,167 | 9 | 2,167 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 17 | 1,864 | 19 | 1,857 | 19 | 1,857 |
| Grade 4. Range $1,620 to $1,980 | 14 | 1,689 | 15 | 1,684 | 15 | 1,684 |
| Grade 3. Range $1,440 to $1,800 | 23 | 1,474 | 29 | 1,467 | 29 | 1,467 |
| Grade 2. Range $1,260 to $1,620 | 45 | 1,286 | 45 | 1,287 | 45 | 1,287 |
| Grade 1. Range $1,020 to $1,380 | 23 | 1,067 | 21 | 1,071 | 21 | 1,086 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,830 | 2 | 1,830 | 2 | 1,830 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 7,190 | | 2,615 | | |
| Total permanent | 132 | 202,130 | 151 | 236,995 | 151 | 234,680 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 3,000 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 53,072 |
| Net permanent | | 199,130 | | 233,995 | | 181,608 |
| Employees engaged in work by the piece or day or hour | | 19,820 | | 19,820 | | 59,435 |
| 01 Personal services (net) | | 218,950 | | 253,815 | | 241,043 |
| OTHER OBLIGATIONS | | | | | | |
| 0526 Postage | | 300 | | 300 | | 300 |
| 06 Traveling expenses | | 250 | | 250 | | 689 |
| 07 Transportation of things (service) | | 10 | | 10 | | |
| Total other obligations | | 560 | | 560 | | 989 |
| Grand total obligations | | 219,510 | | 254,375 | | 242,032 |
| Received by transfer from various appropriations on account of sales of printed catalog cards to Federal agencies | | | | | | −5,413 |
| Net total obligations | | 219,510 | | 254,375 | | 236,619 |
| Estimated savings and unobligated balance | | | | | | 10,141 |
| Total estimate or appropriation | | 219,510 | | 254,375 | | 246,760 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 121 | $7,620 | 52 | $3,540 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,615 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 925 | | | | |
| 4. Total permanent, departmental | | 11,160 | | 3,540 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 660 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,310 | | 925 | | |
| 7. Net additional cost (cumulative) | | 7,190 | | 2,615 | | |

INDEX TO STATE LEGISLATION

*Index to State Legislation, Library of Congress—*

Salaries and expenses: To enable the Librarian of Congress to prepare an index to the legislation of the several States, together with a supplemental digest of the more important legislation, as authorized and directed by the Act entitled "An Act providing for the preparation of a biennial index to State legislation", approved February 10, 1927 (2 U. S. C. 164, 165), including personal and other services within and without the District of Columbia, including not to exceed $2,500 for special and temporary services at rates to be fixed by the Librarian, travel, necessary material and apparatus, and for printing and binding the indexes and digests of State legislation for official distribution only, and other printing and binding incident to the work of compilation, stationery, and incidentals, [$39,200] *$37,360 (2 U. S. C. 164; 55 Stat. 460).*

Estimate 1943, **$37,360** Appropriated 1942, **$39,785**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior librarian | 1 | $5,000 | 1 | $5,000 | 1 | $5,000 |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 6 | 2,883 | 6 | 2,883 | 6 | 2,883 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,920 | 2 | 1,920 | 2 | 1,920 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,700 | 3 | 1,700 | 3 | 1,700 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 1,190 | | 585 | | |
| Total permanent | 13 | 33,630 | 13 | 33,025 | 13 | 32,440 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 320 | | 2,537 |
| Net permanent | | 33,630 | | 32,705 | | 29,903 |
| Special and temporary service | | | | | | 2,098 |
| 01 Personal services (net) | | 33,630 | | 32,705 | | 32,001 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies | | 380 | | 380 | | 147 |
| 08 Printing and binding | | 3,350 | | 6,700 | | |
| 30 Equipment | | | | | | 192 |
| 3021 Books | | | | | | 154 |
| Total other obligations | | 3,730 | | 7,080 | | 493 |
| Grand total obligations | | 37,360 | | 39,785 | | 32,494 |
| Estimated savings and unobligated balance | | | | | | 6 |
| Total estimate or appropriation | | 37,360 | | 39,785 | | 32,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 12 | $960 | 8 | $780 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 585 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 195 | | | | |
| 4. Total permanent, departmental | | 1,740 | | 780 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 450 | | 195 | | |
| 7. Net additional cost (cumulative) | | 1,190 | | 585 | | |

SUNDAY OPENING

*Sunday Opening, Library of Congress—*

Salaries: To enable the Library of Congress to be kept open for reference use on Sundays and on holidays within the discretion of the Librarian, including the extra services of employees and the services of additional employees under the Librarian, at rates to be fixed by the Librarian, $26,018 *(2 U. S. C. 140, 141; 55 Stat. 460).*

Estimate 1943, **$26,018** Appropriated 1942, **$26,018**

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*Sunday Opening, Library of Congress*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | | Positions | | Positions | |
| Per diem employees ($3.50 to $14 per diem for 58 Sundays and holidays) | 86 | $26,018 | 86 | $26,018 | 83 | $25,032 |
| Deduct lapses | | | | | | 22 |
| 01 Personal services (net) | | 26,018 | | 26,018 | | 25,010 |
| Estimated savings and unobligated balance | | | | | | 22 |
| Total estimate or appropriation | | 26,018 | | 26,018 | | 25,032 |

NOTE.—The basis of per diem compensation is the rate paid for each position on the annual roll.

UNION [CATALOGUES] *CATALOGS*

*Union Catalogs, Library of Congress*—

Salaries and expenses: To continue the development and maintenance of the Union [Catalogues] *Catalogs*, including personal services within and without the District of Columbia (and not to exceed $700 for special and temporary services, including extra special services of regular employees, at rates to be fixed by the Librarian), travel, necessary material and apparatus, stationery, photostat supplies, and incidentals, [$26,180] *$73,045* (*2 U. S. C. 140, 141; 55 Stat. 460*).

Estimate 1943, **$73,045** Appropriated 1942, **$26,645**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Chief | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 2 | 2,650 | 1 | 2,700 | 1 | 2,700 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 12 | 1,805 | 4 | 1,815 | 4 | 1,815 |
| Grade 4. Range $1,620 to $1,980 | 13 | 1,620 | 3 | 1,620 | 3 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 3 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,440 | | | | |
| Within-grade promotions, net cost (see analysis below) | | 885 | | 465 | | |
| Total permanent | 41 | 71,685 | 13 | 25,285 | 13 | 24,820 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 100 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 100 | | 100 |
| Net permanent | | 71,585 | | 25,185 | | 23,992 |
| Special and temporary service | | 700 | | 700 | | 697 |
| 01 Personal services (net) | | 72,285 | | 25,885 | | 24,689 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 560 | | 560 | | 226 |
| 06 Travel expenses | | 200 | | 200 | | 404 |
| 07 Transportation of things (service) | | | | | | 20 |
| 30 Apparatus | | | | | | 811 |
| Total other obligations | | 760 | | 760 | | 1,461 |
| Grand total obligations | | 73,045 | | 26,645 | | 26,150 |
| Estimated savings and unobligated balance | | | | | | 30 |
| Total estimate or appropriation | | 73,045 | | 26,645 | | 26,180 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8 | $520 | 10 | $740 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 465 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 275 | | | | |
| 4. Total permanent, departmental | | 1,260 | | 740 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 60 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 315 | | 275 | | |
| 7. Net additional cost (cumulative) | | 885 | | 465 | | |

405000—41——2

*Emergency Relief, Library of Congress, Federal Non-Construction Projects (Transfer From W. P. A.)*—

*Emergency Relief, Library of Congress, Administrative Expenses (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Talking book machines for the blind and administrative expenses* | | | |
| 01 Personal services | | $41,825 | $73,611 |
| 02 Supplies and materials | | 12,875 | 25,873 |
| 05 Communications | | 200 | 299 |
| 06 Travel expenses | | 500 | 486 |
| 07 Transportation of things (service) | | 25 | 3 |
| 08 Printing and binding | | 250 | 537 |
| 10 Furnishing of heat, light, electricity, etc | | 750 | 988 |
| 11 Rents | | 2,050 | 2,817 |
| 12 Maintenance contracts | | 25 | 29 |
| 30 Equipment | | 2,000 | 3,996 |
| Total obligations | | 60,500 | 108,639 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −60,500 | −120,000 |
| Estimated savings and unobligated balance | | | 11,361 |
| Total estimate or appropriation | | | |

*Working Fund, Library of Congress (Transfer From Coordinator of Information)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For a Division of Special Information* | | | | | | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000 | | | 8 | $8,187 | | |
| Grade 7. Range $6,500 to $7,500 | | | 1 | 6,500 | | |
| Grade 5. Range $4,600 to $5,400 | | | 13 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600 | | | 13 | 3,831 | | |
| Grade 3. Range $3,200 to $3,800 | | | 14 | 3,243 | | |
| Grade 2. Range $2,600 to $3,200 | | | 19 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | 25 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | | | 1 | 1,620 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200 | | | 2 | 2,600 | | |
| Grade 3. Range $1,620 to $1,980 | | | 9 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 19 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | | | 13 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | 5 | 1,200 | | |
| Total permanent | | | 142 | 397,540 | | |
| Temporary employees | | | | 45,500 | | |
| 01 Personal services (net) | | | | 443,040 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,000 | | |
| 05 Communications | | | | 2,600 | | |
| 07 Freight and express | | | | 100 | | |
| 06 Travel | | | | 4,000 | | |
| 08 Printing | | | | 1,000 | | |
| 30 Equipment | | | | 50,000 | | |
| 3021 Library stock, books, etc | | | | 33,000 | | |
| Total other obligations | | | | 91,700 | | |
| Grand total obligations | | | | 534,740 | | |
| Received by transfer from "Emergency fund for the President, War (allotment to Coordinator of Information, general administrative expenses")" | | | | −534,740 | | |
| Total estimate or appropriation | | | | | | |

*Working Fund, Library of Congress (Transfer From Office for Emergency Management)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For a Legislative Reference Service* | | | |
| 01 Personal services, temporary | | $19,040 | |
| 02 Supplies and materials | | 600 | |
| Total obligations | | 19,640 | |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | −19,640 | |
| Total estimate or appropriation | | | |

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Total, salaries, etc., Library of Congress (exclusive of buildings):

Estimate 1943, **$2,396,618** Appropriated 1942, **$2,095,618**

INCREASE OF THE LIBRARY OF CONGRESS

*Increase of Library of Congress, General—*

General increase of Library: For purchase of books, miscellaneous periodicals and newspapers, photo-copying supplies and photo-copying labor, and all other material for the increase of the Library, including payment in advance for subscription books and society publications, and for freight, commissions, and traveling expenses not to exceed $7,500, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of books, miscellaneous periodicals and newspapers, and all other material for the increase of the Library, by purchase, gift, bequest, or exchange, including not to exceed $5,000 for the payment of obligations legally incurred in previous fiscal years under appropriations for these purposes, [$248,000] *$198,000*, to continue available during the fiscal year [1943] *1944 (2 U. S. C. 131, 135; 55 Stat. 460–461)*.

Estimate 1943, **$198,000** Appropriated 1942, **$248,000**

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 0510 | Communication service (telegrams) | $600 | $600 | $509 |
| 0520 | Communication service (postage) | 1,500 | 1,500 | 1,350 |
| 06 | Travel expenses | 7,500 | 7,500 | 3,571 |
| 07 | Transportation of things (service) | 1,725 | 1,725 | 1,476 |
| 30211 | Books and other library materials | 131,675 | 207,216 | 117,343 |
| 30212 | Photocopies of library materials | 40,000 | 40,000 | 570 |
| 30214 | Phonorecordings | 15,000 | 15,000 | |
| | Total obligations | 198,000 | 273,541 | 124,819 |
| | 1940 appropriation available in 1941 | | | −3,585 |
| | 1941 appropriation available in 1942 | | −25,541 | +25,541 |
| | Net total obligations | 198,000 | 248,000 | 146,775 |
| | Estimated savings and unobligated balance | | | 1,225 |
| | Total estimate or appropriation | 198,000 | 248,000 | 148,000 |

*Increase of Library of Congress, Law Library—*

Increase of the law library: For the purchase of books and for legal periodicals for the law library, including payment for legal society publications and for freight, commissions, *traveling expenses not to exceed $2,500, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections,* and all other expenses incidental to the acquisition of lawbooks, and all other material for the increase of the law library, including not to exceed $2,000 for the payment of obligations legally incurred in previous fiscal years under appropriations for these purposes, [$90,000] *$100,000*, to continue available during the fiscal year [1943] *1944 (2 U. S. C. 131, 135; 55 Stat. 461)*.

Estimate 1943, **$100,000** Appropriated 1942, **$90,000**

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 0510 | Communication service (telegrams) | $50 | $45 | $44 |
| 0520 | Communication service (postage) | 100 | 100 | 5 |
| 06 | Traveling expenses | 2,500 | | |
| 07 | Transportation of things (service) | 150 | 140 | 100 |
| 3021 | Books and other library materials | 97,200 | 105,495 | 70,634 |
| | Total obligations | 100,000 | 105,780 | 70,783 |
| | 1940 appropriation available in 1941 | | | −2,424 |
| | 1941 appropriation available in 1942 | | −15,780 | +15,780 |
| | Net total obligations | 100,000 | 90,000 | 84,139 |
| | Estimated savings and unobligated balance | | | 861 |
| | Total estimate or appropriation | 100,000 | 90,000 | 85,000 |

*Books for the Supreme Court, Library of Congress—*

Books for the Supreme Court: For the purchase of books and periodicals for the Supreme Court, to be a part of the Library of Congress, and purchased by the Marshal of the Supreme Court, under the direction of the Chief Justice, $20,000 (*2 U. S. C. 131, 132, 135; 55 Stat. 461*).

Estimate 1943, **$20,000** Appropriated 1942, **$20,000**

*Books for the Supreme Court, Library of Congress*—Continued.

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3021 | Books and other library materials | $20,000 | $20,000 | $9,998 |
| | Estimated savings and unobligated balance | | | 2 |
| | Total estimate or appropriation | 20,000 | 20,000 | 10,000 |

*Working Fund, Library of Congress (Transfer From Office for Emergency Management)—*

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | *For the distribution of a Spanish edition of a history of the United States in exchange with Latin-American libraries and educational institutions* | | | |
| 02 | Supplies and materials | | $43 | |
| 05 | Communications | | 5 | $2 |
| 06 | Traveling expenses | | | 450 |
| 3021 | Books | | 4,000 | |
| | Total obligations | | 4,048 | 452 |
| | 1941 balance available in 1942 | | −4,048 | +4,048 |
| | Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −4,500 |
| | Total estimate or appropriation | | | |

*Working Fund, Library of Congress (Transfer From Office for Emergency Management)* —

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | *For the exchange of folkloristic material between the Library of Congress and the Discoteca Publica Municipal of São Paulo* | | | |
| 02 | Supplies and materials | | $965 | |
| 07 | Transportation of things (service) | | 50 | |
| 13 | Special and miscellaneous | | 185 | |
| | Total obligations | | 1,200 | |
| | 1941 balance available in 1942 | | −1,200 | +$1,200 |
| | Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −1,200 |
| | Total estimate or appropriation | | | |

BOOKS FOR ADULT BLIND

*Books for Adult Blind, Library of Congress—*

To enable the Librarian of Congress to carry out the provisions of the Act entitled "An Act to provide books for the adult blind", approved March 3, 1931 (2 U. S. C. 135a), as amended, [$350,000] *$350,270*, including not exceeding $20,000 for personal services and not exceeding $500 for necessary traveling expenses connected with such service and for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian (*2 U. S. C. 135a; 55 Stat. 461*).

Estimate 1943, **$350,270** Appropriated 1942, **$350,000**

| By objects | | Obligations | | | | | |
|---|---|---|---|---|---|---|---|
| | | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| | Clerical, administrative, and fiscal service: | | | | | | |
| | Grade 10. Range $3,500 to $4,100: Director | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| | Grade 5. Range $2,000 to $2,600 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| | Grade 3. Range $1,620 to $1,980 | 3 | 1,740 | 3 | 1,740 | 2 | 1,800 |
| | Grade 2. Range $1,440 to $1,800 | 5 | 1,500 | 5 | 1,500 | 4 | 1,515 |
| | Within-grade promotions—net cost (see analysis below) | | 270 | | | | |
| | Total permanent | 10 | 19,290 | 10 | 19,020 | 8 | 15,960 |
| | Deduct: | | | | | | |
| | Delay in filling new positions | | 20 | | | | |
| | Delays and lapses, fiscal years 1942, 1941 | | | | 120 | | 278 |
| | Net permanent | | 19,270 | | 18,900 | | 15,682 |
| | Temporary employees | | 1,000 | | 1,100 | | 336 |
| 01 | Personal services (net) | | 20,270 | | 20,000 | | 16,018 |

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*Books for Adult Blind, Library of Congress*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 0510 Communications (telegraph, telephone) | $20 | $20 | $5 |
| 0521 Communications (postal service) | 20 | 20 | 10 |
| 06 Travel expenses | 500 | 500 | |
| 08 Printing and binding | 500 | 500 | 923 |
| 30213 Books in raised characters | 89,480 | 89,480 | 91,122 |
| 30214 Sound reproduction records | 239,480 | 239,480 | 215,898 |
| Total other obligations | 330,000 | 330,000 | 307,958 |
| Grand total obligations | 350,270 | 350,000 | 323,976 |
| Estimated savings and unobligated balance | | | 1,024 |
| Total estimate or appropriation | 350,270 | 350,000 | 325,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administration | $21,310 | $21,040 | $16,956 |
| 2. Books in raised characters | 89,480 | 89,480 | 91,122 |
| 3. Sound reproduction records | 239,480 | 239,480 | 215,898 |
| Total obligations | 350,270 | 350,000 | 323,976 |
| Estimated savings and unobligated balance | | | 1,024 |
| Total estimate or appropriation | 350,270 | 350,000 | 325,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 6 | $440 | 5 | $340 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 85 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental | | 525 | | 340 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 255 | | |
| 6. Deduct difference between part and full fiscal year costs | | 255 | | 85 | | |
| 7. Net additional cost (cumulative) | | 270 | | | | |

PRINTING AND BINDING

*Printing and Binding, General, Library of Congress*—

General printing and binding: For miscellaneous printing and binding for the Library of Congress, including the Copyright Office, and the binding, rebinding, and repairing of library books, and for the Library Buildings, $360,000 (*31 U. S. C. 588; 55 Stat. 461*).

Estimate 1943, **$360,000** Appropriated 1942, **$360,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding | $360,000 | $360,000 | $398,717 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −118 |
| Net total obligations | 360,000 | 360,000 | 398,599 |
| Estimated savings and unobligated balance | | | 1,401 |
| Total estimate or appropriation | 360,000 | 360,000 | 400,000 |

*Printing and Binding, Catalogue of Title Entries of Copyright Office, Library of Congress*—

Printing the Catalogue of Title Entries of the Copyright Office: For the publication of the Catalogue of Title Entries of the Copyright Office and the decisions of the United States courts involving copyright, [$45,000] *$59,600* (*31 U. S. C. 588; 55 Stat. 461*).

Estimate 1943, **$59,600** Appropriated 1942, **$45,000**

08 Printing and binding: Obligations—1943, $59,600; 1942, $45,000; 1941, $59,600.

*Printing and Binding, Catalog Cards, Library of Congress*—

Printing catalog cards: For the printing of catalog cards and of miscellaneous publications relating to the distribution of card indexes, $200,000 (*31 U. S. C. 588; 55 Stat. 461*).

Estimate 1943, **$200,000** Appropriated 1942, **$200,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding | $200,000 | $200,000 | $176,466 |
| Received by transfer from various appropriations, on account of sales of printed catalog cards to Federal agencies | | | −1,313 |
| Net total obligations | 200,000 | 200,000 | 175,153 |
| Estimated savings and unobligated balance | | | 22,347 |
| Total estimate or appropriation | 200,000 | 200,000 | 197,500 |

*Working Fund, Library of Congress (Transfer From Office for Emergency Management)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the publication and distribution in Latin America, in exchange with libraries and other educational institutions, of a "Bibliography of Latin American Bibliographies"* | | | |
| 08 Printing and binding | | | $1,500 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −1,500 |
| Total estimate or appropriation | | | |

Total, printing and binding, Library of Congress:

Estimate 1943, **$619,600** Appropriated 1942, **$605,000**

CONTINGENT EXPENSES OF THE LIBRARY

*Contingent Expenses, Library of Congress*—

For miscellaneous and contingent expenses, stationery, office supplies, stock, and materials directly purchased, miscellaneous traveling expenses, postage, transportation, incidental expenses connected with the administration of the Library and Copyright Office, including not exceeding $500 for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, $19,400 (*2 U. S. C. 131; 55 Stat. 461*).

Estimate 1943, **$19,400** Appropriated 1942, **$19,400**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 0200 Stationery and office supplies | $9,875 | $9,875 | $9,333 |
| 0280 Sundry supplies | 400 | 400 | 22 |
| 0500 Telegraph service | 100 | 100 | 64 |
| 0510 Telephone service | 200 | 200 | 76 |
| 0521 Postal service | 600 | 600 | 393 |
| 0600 Travel expenses | 500 | 500 | 377 |
| 0610 Streetcar tokens | 200 | 200 | 100 |
| 07 Transportation of things | 25 | 25 | 74 |
| 08 Printing and binding | | | 383 |
| 1110 Rental of tabulating equipment | 7,500 | 7,500 | |
| 1300 Miscellaneous expenses | | | 21 |
| 1372 Tabulating service | | | 175 |
| Total obligations | 19,400 | 19,400 | 11,018 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −72 |
| Net total obligations | 19,400 | 19,400 | 10,946 |
| Estimated savings and unobligated balance | | | 54 |
| Total estimate or appropriation | 19,400 | 19,400 | 11,000 |

*Furniture and Equipment, Library of Congress*—

For furniture, including the purchase of office and library equipment, apparatus, and labor-saving devices, [$64,500] *$54,673*, to be expended under the direction of the Librarian of Congress[, of which sum $10,000 shall be immediately available] (*2 U. S. C. 131; 55 Stat. 461*).

Estimate 1943, **$54,673** Appropriated 1942, **$64,500**

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*Furniture and Equipment, Library of Congress*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Miscellaneous furniture (annual item) | $15,000 | $15,000 | |
| Replacement of obsolete and worn-out equipment | | 30,000 | |
| Metal trays for Card Division | 18,000 | 6,000 | |
| Book supports for shelves, Annex | 9,000 | 9,000 | |
| Equipment for Music Division | | 2,500 | |
| Cafe equipment | | 1,000 | |
| Fumigating cabinet | | 1,000 | |
| Equipment for Manuscripts Division | 6,673 | | |
| Equipment for Orientalia Division | 5,000 | | |
| Reading lamps, main reading room | 1,000 | | |
| Total estimate or appropriation | 54,673 | 64,500 | |

*Photoduplicating Expenses, Library of Congress*—

For personal services, paper, chemicals, and miscellaneous supplies necessary for the operation of the photoduplicating machines of the Library and the making of photoduplicate prints, [$31,230] *$28,235 (2 U. S. C. 131; 55 Stat. 462).*

Estimate 1943, **$28,235** Appropriated 1942, **$31,230**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | $1,620 | 1 | $1,620 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,860 | 2 | 1,860 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,480 | 3 | 1,480 | | |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,350 | 2 | 1,350 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,440 | 1 | 1,440 | | |
| Within-grade promotions—net cost (see analysis below) | | 255 | | | | |
| 01 Personal services (net) | 10 | 15,795 | 10 | 15,540 | | |
| OTHER OBLIGATIONS | | | | | | |
| 0204 Photoduplication supplies | | 12,440 | | 12,440 | | 5,916 |
| 12 Repairs and alterations | | | | | | 3 |
| 3022 Photoduplication equipment | | | | 3,250 | | 77 |
| Total other obligations | | 12,440 | | 15,690 | | 5,996 |
| Grand total obligations | | 28,235 | | 31,230 | | 5,996 |
| Estimated savings and unobligated balance | | | | | | 4 |
| Total estimate or appropriation | | 28,235 | | 31,230 | | 6,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8 | $480 | 3 | $180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 45 | | | | |
| 4. Total permanent, departmental | | 525 | | 180 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | 135 | | |
| 6. Deduct difference between part and full fiscal year costs | | 270 | | 45 | | |
| 7. Net additional cost (cumulative) | | 255 | | | | |

*Security of Collections, Library of Congress*—

[Security of collections: To enable the Librarian to effect precautionary measures for the security of the collections of the Library of Congress, including personal services, equipment, and supplies, $30,000, to be available immediately] *(55 Stat. 462).*

Appropriated 1942, **$30,000**

*Security of Collections, Library of Congress*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary employees) | | $5,000 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 15,000 | |
| 07 Transportation of things (service) | | 5,000 | |
| 12 Alterations | | 5,000 | |
| Total other obligations | | 25,000 | |
| Total estimate or appropriation | | 30,000 | |

LIBRARY BUILDINGS

*Salaries, Library Buildings, Library of Congress*—

Salaries: For the superintendent and other personal services, in accordance with the Classification Act of 1923, as amended, including special and temporary services and special services of regular employees in connection with the custody, care, and maintenance of the Library Buildings, in the discretion of the Librarian (not exceeding [$3,250] *$2,570*), at rates to be fixed by the Librarian, [$269,126] *and including the services of guards at the following grades and salary ranges (in lieu of the salary ranges provided in the Classification Act of 1923, as amended: Privates, $1,500 to $1,900; lieutenants, $1,900 to $2,300; captain, $2,300 to $2,700; the entrance salary to be at the minimum of the grade, with an increase of $100 at the beginning of the quarter following each eighteen months of satisfactory service subsequent to appointment until the maximum of the grade has been reached: Provided, That guards already in the guard force of the Library shall be appointed to the minimum of the grade upon the effective date of this Act; in all, $317,896 (55 Stat. 462).*

Estimate 1943, **$317,896** Appropriated 1942, **$272,366**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Superintendent, Library buildings | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | | | 1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: Disbursing officer | | | | | 1 | 3,800 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant superintendent | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief clerk, disbursing officer | | | | | 1 | 3,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,880 | 2 | 1,880 | 4 | 1,965 |
| Grade 3. Range $1,620 to $1,980 | | | | | 3 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,280 | 6 | 1,280 | 9 | 1,307 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,920 | 2 | 1,920 | 2 | 1,920 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 6 | 1,360 | 6 | 1,360 | 6 | 1,360 |
| Grade 3. Range $1,200 to $1,500 | 86 | 1,229 | 73 | 1,234 | 72 | 1,234 |
| Grade 2. Range $1,080 to $1,380 | 71 | 1,132 | 71 | 1,132 | 71 | 1,132 |
| 55 cents per hour | 4 | 852 | 4 | 852 | 4 | 852 |
| 50 cents per hour | 106 | 468 | 106 | 468 | 106 | 468 |
| Grade 1. Range $600 to $840 | 10 | 600 | 10 | 600 | 10 | 600 |
| Within-grade promotions, net cost (see analysis below) | | 8,930 | | 3,240 | | |
| Total permanent | 299 | 290,666 | 286 | 269,376 | 296 | 286,916 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 260 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 260 | | 5,094 |
| Net permanent | | 290,406 | | 269,116 | | 281,822 |
| Special and temporary service | | 2,570 | | 3,250 | | 257 |
| For reallocations of guards | | 24,920 | | | | |
| 01 Personal services (net) | | 317,896 | | 272,366 | | 282,079 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | | | −59 |
| Net total obligations | | 317,896 | | 272,366 | | 282,020 |
| Estimated savings and unobligated balance | | | | | | 5,386 |
| Total estimate or appropriation | | 317,896 | | 272,366 | | 287,406 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 175 | $10,540 | 108 | $6,520 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,240 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,780 | | | | |
| 4. Total permanent, departmental | | 15,560 | | 6,520 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 780 | | 1,500 | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,850 | | 1,780 | | |
| 7. Net additional cost (cumulative) | | 8,930 | | 3,240 | | |

*Sunday Opening, Library Buildings, Library of Congress—*

For extra services of employees and additional employees under the Librarian to provide for the opening of the Library Buildings on Sundays and on holidays, at rates to be fixed by the Librarian, [$11,353] *$13,365 (55 Stat. 462).*

Estimate 1943, **$13,365** Appropriated 1942, **$11,353**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | | Positions | | Positions | |
| Per diem employees ($1.89 to $5.84 per diem for 60 Sundays and holidays in 1942 and 1943; 59 Sundays and holidays in 1941) | 64 | $13,365 | 57 | $11,353 | 56 | $10,880 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 733 |
| 01 Personal services (net) | | 13,365 | | 11,353 | | 10,147 |
| Estimated savings and unobligated balance | | | | | | 733 |
| Total estimate or appropriation | | 13,365 | | 11,353 | | 10,880 |

NOTE.—The basis of per diem compensation is the rate paid for each position on the annual roll.

*Maintenance, Library Buildings, Library of Congress—*

For mail, delivery, including purchase or exchange *(not to exceed $1,000)*, maintenance, operation, and repair of [a] *not to exceed two* motor-propelled passenger-carrying [vehicle] *vehicles*, and telephone services, rubber boots, rubber coats, and other special clothing for workmen, uniforms for guards and [elevator conductors] *other employees*, medical supplies, equipment, and contingent expenses for the emergency room, stationery, miscellaneous supplies, and all other incidental expenses in connection with the custody and maintenance of the Library Buildings, [$13,500] *$19,200: Provided, That any appropriations under the control of the Librarian of Congress may be expended without reference to section 3709 of the Revised Statutes (41 U. S. C. 5) in any case when the total amount of the purchase involved does not exceed the sum of $500 (55 Stat. 462).*

Estimate 1943, **$19,200** Appropriated 1942, **$13,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 0200 Materials and supplies (miscellaneous) | | $2,315 | | $2,315 | | $2,636 |
| 0240 Uniforms and special clothing for guards and other employees | | 4,200 | | | | 3,708 |
| 0510 Communications (general telephone service) | | 10,500 | | 10,000 | | 9,100 |
| 0520 Communications (postage) | | 10 | | 10 | | 10 |
| 06 Travel expenses (streetcar) | | 50 | | 50 | | 50 |
| 07 Transportation of things (service) | | 100 | | 100 | | 2 |
| 10 Furnishing of heat | | 25 | | 25 | | 14 |
| 12 Repairs and alterations | | 200 | | 200 | | 152 |
| 13 Special and miscellaneous | | 300 | | 300 | | 313 |
| 30 Equipment | | 1,500 | | 500 | | 539 |
| Total obligations | | 19,200 | | 13,500 | | 16,524 |
| Estimated savings and unobligated balance | | | | | | 176 |
| Total estimate or appropriation | | 19,200 | | 13,500 | | 16,700 |

Total, care and maintenance, Library Buildings:

Estimate 1943, **$350,461** Appropriated 1942, **$297,219**

LIBRARY OF CONGRESS TRUST FUND BOARD

*Expenses, Library of Congress Trust Fund Board—*

For any expense of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, $500 *(2 U. S. C. 155; 55 Stat. 462).*

Estimate 1943, **$500** Appropriated 1942, **$500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 0230 Fuel | | | | | | $97 |
| 05 Communication service | | $25 | | $25 | | 1 |
| 06 Travel expenses | | 400 | | 400 | | 258 |
| 13 Special and miscellaneous | | 75 | | 75 | | 76 |
| Total obligations | | 500 | | 500 | | 432 |
| Estimated savings and unobligated balance | | | | | | 68 |
| Total estimate or appropriation | | 500 | | 500 | | 500 |

Total, Library of Congress, annual appropriations, general account:

Estimate 1943, **$4,137,757** Appropriated 1942, **$3,851,467**

Permanent specific appropriations:

*Bequest of Gertrude M. Hubbard, Library of Congress, Interest Account—*

Trust fund of $20,000, the interest on which, at 4 percent per annum, is to be used for the purchase of engravings and etchings to be added to the "Gardiner Greene Hubbard Collection" *(37 Stat. 319).*

Estimate 1943, **$800** Appropriated 1942, **$800**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 3021 Books or other library materials | | $800 | | $2,468 | | $123 |
| Unobligated balance from 1940 available in 1941 | | | | | | −991 |
| Unobligated balance from 1941 available in 1942 | | | | −1,668 | | +1,668 |
| Total estimate or appropriation | | 800 | | 800 | | 800 |

*Library of Congress Trust Fund, Interest on Permanent Loan Account—*

This appropriation represents a sum equivalent to interest at the rate of 4 percent per annum payable semiannually, on permanent loan to the United States, not exceeding $5,000,000, in accordance with provisions of gifts or bequests—such interest, as income, being subject to disbursement by the Librarian of Congress for the purpose specified *(2 U. S. C. 158; 43 Stat. 1107).*

Estimate 1943, **$48,599** Appropriated 1942, **$47,681**
Revised 1942, **$48,599**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 01 Personal services (net) | | $34,174 | | $44,198 | | $30,189 |
| 02 Supplies and materials | | 2,000 | | 2,000 | | 1,172 |
| 05 Communications | | 100 | | 100 | | 94 |
| 06 Travel | | 100 | | 100 | | |
| 07 Transportation of things (service) | | 25 | | 25 | | 4 |
| 08 Printing and binding | | 1,000 | | 1,000 | | |
| 10 Furnishing of heat and light | | 100 | | 100 | | 85 |
| 12 Repairs and alterations | | 100 | | 100 | | 2 |
| 13 Special and miscellaneous | | 4,000 | | 5,000 | | 3,449 |
| 22 Grants | | | | | | 174 |
| 30 Equipment | | 500 | | 500 | | |
| 3021 Books and other library materials | | 16,500 | | 25,000 | | 15,948 |
| Total obligations | | 58,599 | | 78,123 | | 51,117 |
| Unobligated balance from 1940 available in 1941 | | | | | | −42,782 |
| Unobligated balance from 1941 available in 1942 | | | | −39,524 | | +39,524 |
| Unobligated balance from 1942 available in 1943 | | −10,000 | | +10,000 | | |
| Total estimate or appropriation | | 48,599 | | 48,599 | | 47,859 |

Total, Library of Congress, general account:

Estimate 1943, **$4,187,156** Appropriated 1942, **$3,899,948**
Revised 1942, **$3,900,866**

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Trust accounts:

*Library of Congress Gift Fund—*

This fund represents gifts or bequests of money made to the Library of Congress for the immediate disbursement by the Librarian, in the interest of the Library, its collections, or its service for the purpose in each case specified (*2 U. S. C. 160*).

Estimate 1943, **$25,000** Appropriated 1942, **$10,000**
Revised 1942, **$93,386**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $20,000 | $175,000 | $136,934 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 3,300 | 20,000 | 10,679 |
| 05 Communications | 100 | 700 | 680 |
| 06 Traveling expenses | 500 | 3,000 | 2,219 |
| 07 Transportation of things (service) | 100 | 150 | 109 |
| 08 Printing and binding | | 1,000 | 814 |
| 10 Furnishing of heat and light | | 50 | 29 |
| 12 Repairs and alterations | | 500 | 812 |
| 13 Special and miscellaneous | 1,000 | 5,251 | 1,243 |
| 22 Grants | | | 1,500 |
| 30 Equipment | | 20,000 | 22,961 |
| 3021 Books and other library materials | | 5,000 | 2,214 |
| 53 Refunds | | | 2,687 |
| Total other obligations | 5,000 | 55,651 | 45,947 |
| Grand total obligations | 25,000 | 230,651 | 182,881 |
| 1940 unobligated balance available in 1941 | | | −84,059 |
| 1941 unobligated balance available in 1942 | | −104,371 | +104,371 |
| Repayment from sale of recordings | | −32,894 | |
| Total estimate or appropriation | 25,000 | 93,386 | 203,193 |

*Library of Congress Trust Fund, Income From Investment Account—*

This fund represents income from investments held by the Treasury for the benefit of the Library of Congress and is subject to disbursement by the Librarian for the purposes in each case specified (*2 U. S. C. 160*).

Estimate 1943, **$21,087** Appropriated 1942, **$10,000**
Revised 1942, **$21,087**

*Library of Congress Trust Fund, Income From Investment Account—* Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $15,387 | $22,525 | $18,099 |
| OTHER OBLIGATIONS | | | |
| 05 Communications | 25 | 25 | 16 |
| 06 Travel | 1,000 | 1,500 | 1,702 |
| 07 Transportation of things | 25 | 25 | 22 |
| 12 Repairs and alterations | 200 | 200 | 213 |
| 13 Special and miscellaneous | 500 | 500 | 110 |
| 30 Equipment | 950 | 1,000 | 506 |
| 3021 Books and other library materials | 8,000 | 10,000 | 9,454 |
| Total other obligations | 10,700 | 13,250 | 12,023 |
| Grand total obligations | 26,087 | 35,775 | 30,122 |
| 1940 unobligated balance available in 1941 | | | −34,967 |
| 1941 unobligated balance available in 1942 | | −19,688 | +19,688 |
| 1942 unobligated balance available in 1943 | −5,000 | +5,000 | |
| Total estimate or appropriation | 21,087 | 21,087 | 14,843 |

*Library of Congress Trust Fund, Contributions to Permanent Loan Account—*

This fund represents sums deposited by the Library of Congress Trust Fund Board with the Treasurer of the United States as a permanent loan to the United States Treasury (*2 U. S. C. 158*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior year balance available in 1941 | | | −$1,192,033 |
| 1941 balance available in 1942 | | −$1,214,964 | +1,214,964 |
| 1942 balance available in 1943 | −$1,214,964 | +1,214,964 | |
| 1943 balance available in 1944 | +1,214,964 | | |
| Total estimate or appropriation | | | 22,931 |

Total, Library of Congress, trust accounts:

Estimate 1943, **$46,087** Appropriated 1942, **$20,000**
Revised 1942, **$114,473**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

LIBRARY OF CONGRESS

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Maintenance, Library Buildings, Library of Congress. | 1 | $1,000 | | | $1,000 | 1 | $100 | Used as trucks in making small deliveries of books; also as means of transportation for the Librarian, Chief Assistant Librarian, and chiefs of divisions when on official business. |

## GOVERNMENT PRINTING OFFICE

### WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING

*Public Printing and Binding, Government Printing Office—*

To provide the Public Printer with a working capital for the following purposes for the execution of printing, binding, lithographing, mapping, engraving, and other authorized work of the Government Printing Office for the various branches of the Government: For salaries of Public Printer and Deputy Public Printer; for salaries, compensation, or wages of all necessary officers and employees additional to those herein appropriated for, including employees necessary to handle waste paper and condemned material for sale; to enable the Public Printer to comply with the provisions of law granting holidays and half holidays and Executive orders granting holidays and half holidays with pay to employees; to enable the Public Printer to comply with the provisions of law granting leave to employees with pay, such pay to be at the rate for their regular positions at the time the leave is granted; rental of buildings and equipment, fuel, gas, heat, electric current, gas and electric fixtures; bicycles, motor-propelled vehicles for the carriage of printing and printing supplies, and the maintenance, repair, and operation of the same, to be used only for official purposes, including operation, repair, and maintenance of motor-propelled passenger-carrying vehicles, and the purchase or exchange of two such passenger vehicles (at a cost, including the allowance on any vehicle given in part payment therefor, of not to exceed $1,000 and $750, respectively), for official use of the officers of the Government Printing Office when in writing ordered by the Public Printer; freight, expressage, telegraph and telephone service, furniture, typewriters, and carpets; traveling expenses, including not to exceed $3,000 for attendance at meetings or conventions when authorized by the Joint Committee on Printing; stationery, postage, and advertising; directories, technical books, newspapers and magazines, and books of reference (not exceeding $500); adding and numbering machines, time stamps, and other machines of similar character; rubber boots, coats, and gloves; machinery (not exceeding $300,000); equipment, and for repairs to machinery, implements, and buildings, and for minor alterations to buildings; necessary equipment, maintenance, and supplies for the emergency room for the use of all employees in the Government Printing Office who may be taken suddenly ill or receive injury while on duty; other necessary contingent and miscellaneous items

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authorized by the Public Printer; for expenses authorized in writing by the Joint Committee on Printing for the inspection of printing and binding equipment, material, and supplies and Government printing plants in the District of Columbia or elsewhere (not exceeding $1,000); for salaries and expenses of preparing the semimonthly and session indexes of the Congressional Record under the direction of the Joint Committee on Printing (chief indexer at $3,480, one cataloger at $3,180, two catalogers at $2,460 each, and one cataloger at $2,100); and for all the necessary labor, paper, materials, and equipment needed in the prosecution and delivery and mailing of the work; in all, [$4,157,000] *$6,320,000*; to which sum shall be charged the printing and binding authorized to be done for Congress including supplemental and deficiency estimates of appropriations; the printing, binding, and distribution of the Federal Register in accordance with the Act approved July 26, 1935 (44 U. S. C., 301–317) (not exceeding [$120,000] *$175,000*); the printing and binding for use of the Government Printing Office; the printing and binding (not exceeding $2,000) for official use of the Architect of the Capitol upon requisition of the Secretary of the Senate; [and not to exceed $92,000 for completing the printing, binding, and distribution of the Definitive Writings of George Washington, including indexes;] in all to an amount not exceeding [$3,157,000] *$4,320,000*: *Provided*, That not less than [$1,000,000] *$2,000,000* of such working capital shall be returned to the Treasury as an unexpended balance not later than six months after the close of the fiscal year [1942] *1943* (*55 Stat. 462–464*).

Estimate 1943, **$6,320,000** Appropriated 1942, **$4,157,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | | | |
| *Salaries (per annum)* | Number | Number | Number |
| Public Printer, $10,000 | 1 | 1 | 1 |
| Deputy Public Printer, $7,500 | 1 | 1 | 1 |
| Administrative assistant and director of personnel, $7,500 | 1 | 1 | 1 |
| Mechanical superintendent, $6,000 | 1 | 1 | 1 |
| Production manager, $5,600 | 1 | 1 | 1 |
| Comptroller, director of purchases, night production manager, technical director, assistant production manager, $5,000 | 5 | 5 | 5 |
| Assistant to the Public Printer, medical and sanitary officer, superintendent, director of training, $4,600 | 8 | 8 | 8 |
| Chief clerk, $4,400 | 1 | 1 | 1 |
| Assistant mechanical superintendent, mechanical engineer, disbursing clerk, $4,200 | 3 | 3 | 3 |
| Liaison officer, chief engineer, director of typography, assistant director of purchases, $4,000 | 4 | 4 | 4 |
| Assistant comptroller, assistant night production manager, superintendent, principal cost accountant, assistant night superintendent, chief carpenter, foreman, assistant engineer, $3,800 | 17 | 17 | 16 |
| Foreman, chief of section, $3,700 | 1 | 1 | 2 |
| Assistant superintendent, chief electrician, chief machinist, chief pipefitter and fire chief, foreman, printing investigator, chief storekeeper, director of apprentices, $3,600 | 26 | 26 | 26 |
| Chief indexer, $3,480 | 1 | 1 | 1 |
| Assistant foreman, estimator, machinist in charge, $3,400 | 23 | 23 | 23 |
| Machinist in charge, deputy disbursing clerk, $3,300 | 3 | 3 | 3 |
| Chief copy preparer, Record referee, $3,250 | 2 | 2 | 2 |
| Assistant chief carpenter, assistant chief clerk, assistant chief electrician, assistant chief machinist, assistant chief pipefitter, assistant foreman, chief of section, chief cost clerk, estimator, machinist in charge, planner, typographer, assistant director of apprentices, pressroom instructor, academic teacher, clerk rate investigator, $3,200 | 62 | 62 | 62 |
| Cataloger, clerk, assistant chief, $3,180 | 3 | 3 | 3 |
| Estimator, printer-estimator, $3,100 | 4 | 4 | 4 |
| Assistant chief electrician, chief copy preparer, clerk in charge, computer, deskman, foreman, head finisher, head plateman, officeman, printing designer, supervising compositor, estimator, binding instructor, chief, $3,000 | 33 | 33 | 33 |
| Head finisher, officeman, $2,900 | 4 | 4 | 4 |
| Assistant chief storekeeper, clerk, officeman, financial clerk, $2,800 | 5 | 5 | 5 |
| Officeman, chief of section, Congressional Record clerk, $2,700 | 3 | 3 | 2 |
| Assistant chief, assistant foreman, clerk in charge, clerk, officeman, foreman, assistant technologist, congressional information clerk, $2,600 | 10 | 10 | 10 |
| Clerk, officeman, office helper, chief stockkeeper, assistant Congressional Record clerk, principal photographer, chief, $2,500 | 10 | 10 | 11 |
| Cataloger, $2,460 | 2 | 2 | 2 |

*Public Printing and Binding, Government Printing Office*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES—continued | | | |
| *Salaries (per annum)*—Continued | Number | Number | Number |
| Production control deskman, officeman, junior chemist, $2,400 | 5 | 5 | 5 |
| Assistant head plateman, principal engineering draftsman, clerk, assistant chief, $2,300 | 6 | 6 | 6 |
| Printing designer, $2,250 | 1 | 1 | 1 |
| Foreman, clerk, junior chemist, chief secretary, $2,200 | 6 | 6 | 6 |
| Assistant chief, $2,160 | 1 | 1 | 1 |
| Captain of guards, cataloger, clerk, physical science aide, $2,100 | 13 | 13 | 13 |
| Clerk, $2,040 | 1 | 1 | 1 |
| Clerk, officeman, deskman, assistant chief, junior chemist, $2,000 | 10 | 10 | 10 |
| Clerk, correspondence clerk, office helper, senior billing machine operator, draftsman, chief nurse, senior clerk-stenographer, secretary, $1,980 | 21 | 21 | 21 |
| Clerk indexer, clerk, $1,920 | 20 | 20 | 20 |
| Lieutenant of guards, supervisor, $1,880 | 6 | 6 | 6 |
| Assistant clerk, printing and publishing clerk, office helper, billing machine operator, assistant chief, clerk, $1,860 | 28 | 28 | 28 |
| Junior cash accounting clerk, assistant chief, senior clerk, clerk, office helper, senior bookkeeping machine operator, tabulating machine operator, registered nurse, chief telephone operator, physical science aide, cash register machine operator, $1,800 | 27 | 27 | 27 |
| Clerk, office helper, cash register machine operator, tabulating machine operator, cost accounting clerk, $1,740 | 17 | 17 | 17 |
| Junior clerk-typist, office helper, senior bookkeeping machine operator, maintenance helper, tabulating machine operator, junior cash assistant clerk, registered nurse, cash register machine operator, clerk, messenger guide, $1,680 | 19 | 19 | 19 |
| Telephone operator, $1,660 | 4 | 4 | 4 |
| Sergeant of guards, $1,640 | 3 | 3 | 3 |
| Registered nurse, tabulating machine operator and photographer, clerk-stenographer, senior typist, junior architectural draftsman, assistant file clerk, junior clerk-typist, billing machine operator, tabulating machine operator, blue print operator, messenger guide, assistant photographer, junior illustrator, $1,620 | 24 | 24 | 24 |
| Junior mail clerk, junior stenographer, under file clerk, clerk, junior file clerk, office helper, $1,560 | 7 | 7 | 7 |
| Guard, $1,540 | 61 | 61 | 61 |
| Clerk-stenographer, card punch operator, tabulating machine operator, junior clerk, junior clerk-typist, hospital helper, photostat operator, senior typist, clerk, telephone operator, $1,500 | 14 | 14 | 14 |
| Guard, $1,460 | 9 | 9 | 9 |
| Junior clerk, clerk-stenographer, office helper, officeman, file and record clerk, skilled laborer, billing machine operator, tabulating machine operator, junior mail clerk, under clerk, junior clerk-typist, junior architectural draftsman, junior stenographer, junior card punch operator, tabulating device operator, $1,440 | 39 | 39 | 39 |
| Clerk, tabulating machine operator, card punch operator, under clerk-typist, $1,380 | 6 | 6 | 6 |
| Junior typist, guard, $1,370 | 7 | 7 | 7 |
| Under clerk, card punch operator, under-clerk-typist, $1,320 | 4 | 4 | 4 |
| Under clerk, file clerk, under card punch operator, under miscellaneous tabulating device operator, junior mail clerk, under mail clerk, under clerk-typist, $1,260 | 65 | 65 | 65 |
| Junior typist, office helper, clerk, $1,200 | 8 | 8 | 8 |
| Junior office helper, junior artistic lithographer, $1,080 | 31 | 31 | 31 |
| *Wages (per hour)* | | | |
| Photoengraver, $1.50 | 1 | 1 | 1 |
| Photoengraver, $1.44 | 28 | 28 | 28 |
| Chief reviser, deskman, electrotype finisher in charge, foreign reader, group chief, electrotype molder in charge, head compositor in charge, head copy editor, head pressman, head proofreader, head record referee, head referee, imposer in charge, lead painter, linotype operator, linotype operator in charge, maker-up in charge, monotype keyboard operator, offset pressman, stereotyper in charge, press reviser in charge, $1.38 | 362 | 362 | 362 |
| Blacksmith, carpenter, copy editor, copy preparer, cylinder pressman, deskman, electrician, electrotype finisher, electrotype molder, group chief, head compositor, imposer, linotype machinist, linotype operator, ludlow operator, machinist, maker-up, monotype keyboard operator, monotype machinist, painter, pipefitter, press reviser, proofreader, reviser, sheet metal worker, stereotyper, $1.32 | 1,333 | 1,333 | 1,308 |

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*Public Printing and Binding, Government Printing Office*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES—continued | | | |
| *Wages (per hour)*—Continued | | | |
| Bindery operative, bookbinder machine operator, compositor, repairer of rare books, linotype operator, marbler, monotype keyboard operator, mounter, power plant operative, bookbinder in charge, $1.26 | Number 776 | Number 776 | Number 766 |
| Bookbinder, compositor, cylinder pressman, saw filer, knife grinder, ink room operative, platen pressman, automobile mecbanic, $1.20 | 376 | 376 | 364 |
| Knife grinder, $1.14 | 1 | 1 | 1 |
| Linotype machine helper, monotype machine helper, cylinder press assistant, $1.12 | 28 | 28 | 28 |
| Senior offset photograver, senior negative cutter, $1.08 | 2 | 2 | 2 |
| Senior negative cutter, linotype machine helper, monotype machine helper, platemaking helper, roller glue operative, stockkeeper, stores desk helper, press desk helper, offset photographer, $1.02 | 23 | 23 | 23 |
| Offset platemaker, matrix keeper, bindery desk helper, maintenance helper, press desk helper, printing operative, stockkeeper, stores desk helper, $0.96 | 10 | 10 | 10 |
| General mechanic, monotype machine helper, $0.92 | 4 | 4 | 4 |
| Bindery desk helper, bindery operative, delivery desk helper, ink room operative, maintenance desk helper, maintenance helper, electrician helper, office helper, press desk helper, presswork operative, printing desk helper, printing operative, general mechanic, stores helper, stockkeeper, clerk, assistant matrix keeper, adhesive mixer, offset platemaker, negative cutter, $0.90 | 61 | 61 | 61 |
| Bander, bindery desk helper, bindery operative, cylinder pressfeeder, stores helper, monotype casterman, offset opaquer, platemaking helper, press assistant, presswork operative, printing desk helper, stores desk helper, platemaking operative, junior foreman of laborers, $0.84 | 191 | 191 | 191 |
| Linotype machinist helper, $0.82 | 2 | 2 | 2 |
| Assembler, bindery desk helper, bindery operative, chauffeur-repairman, delivery helper, maintenance helper, electrician helper, messenger, negative opaquer, office helper, platemaking operative, rubber platemaker, assistant offset platemaker, presswork operative, printing operative, stockkeeper, stores helper, ink room operative, monotype casterman, printing desk helper, ink mixer, head boxmaker, junior power plant operative, $0.78 | 231 | 231 | 231 |
| Bindery desk helper, bindery operative, chauffeur-repairman, deliveryman, electrician helper, ink room operative, roller glue operative, elevator conductor, linotype machine helper, junior artistic lithographer, messenger, monotype casterman, platemaking helper, platemaking operative, assistant offset platemaker, offset platemaker, presswork operative, printing operative, assistant clerk, stockkeeper, under stockkeeper, stores helper, wrapper, work recording clerk, maintenance helper, box maker, cuspidor sterilizer, machine operator, pipefitter helper, painter helper, $0.72 | 917 | 917 | 900 |

*Public Printing and Binding, Government Printing Office*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES—continued | | | |
| *Wages (per hour)*—Continued | | | |
| Bindery operative, cleaner, deliveryman, elevator conductor, electrician helper, printing operative, junior power plant operative, office helper, skilled laborer, unskilled laborer, rubber plate operator, type metal foundry worker, fireman low pressure boiler, under stores keeper, wrapper, $0.66 | Number 1,634 | Number 1,634 | Number 1,530 |
| Helpers serving an apprentice period, $0.726–$1.29 | 29 | 29 | 29 |
| Apprentice, $0.40–$1.02 | 100 | 100 | 50 |
| Total permanent positions | 6,807 | 6,807 | 6,589 |
| Total salaries, permanent positions | $14,180,219 | $14,134,283 | $13,779,273 |
| Additional for night work and overtime | 2,000,000 | 2,000,000 | 1,178,718 |
| Deduct lapses, etc | 100,000 | 100,000 | 612,950 |
| Temporary employees | 300,000 | 300,000 | 130,636 |
| Total salaries and wages | 16,380,219 | 16,334,283 | 14,475,677 |
| Deduct expenditures for personal services included in objects named below | 500,000 | 500,000 | 615,832 |
| 01 Personal services (net) | 15,880,219 | 15,834,283 | 13,859,845 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 16,000,000 | 16,000,000 | 11,053,136 |
| 05 Communication service | 20,000 | 20,000 | 15,638 |
| 06 Travel expenses | 2,500 | 2,500 | 2,047 |
| 07 Transportation of things (service) | 15,000 | 15,000 | 12,235 |
| Printing and binding, engraving, lithographing, etc.: | | | |
| 0800 Printing and binding for use of Government Printing Office | 50,000 | 50,000 | 46,948 |
| 0810 Lithographing and engraving for departments, bureaus, and Congress | 300,000 | 300,000 | 204,233 |
| 08 Total, printing and binding, engraving and lithographing | 350,000 | 350,000 | 251,181 |
| 09 Advertising and publications of notices (services) | 600 | 600 | 503 |
| 10 Furnishing of heat, light, power, water, electricity (services) | 170,000 | 170,000 | 168,643 |
| 11 Rental | 70,000 | 70,000 | 72,228 |
| 12 Repairs and alterations | 210,000 | 210,000 | 209,749 |
| 13 Special and miscellaneous current expenses | 380,000 | 380,000 | 377,732 |
| 30 Equipment | 600,000 | 600,000 | 579,032 |
| 33 Printing for resale | 3,000,000 | 3,000,000 | 2,121,142 |
| Total other obligations | 20,818,100 | 20,818,100 | 14,863,266 |
| Grand total obligations | 36,698,319 | 36,652,383 | 28,723,111 |
| Repayments | −32,378,319 | −33,495,383 | −24,873,639 |
| Net total obligations | 4,320,000 | 3,157,000 | 3,849,472 |
| Returned to Treasury (Legislative Branch Appropriation Act) | +2,000,000 | +1,000,000 | +1,000,000 |
| Received by reimbursement from "Annex buildings, Government Printing Office, Washington, D. C., Public Buildings Administration" | | | −319,125 |
| Estimated savings and unobligated balance | | | 189,653 |
| Total estimate or appropriation | 6,320,000 | 4,157,000 | 4,720,000 |

***Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78***

GOVERNMENT PRINTING OFFICE

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Public printing and binding | 2 | $1,750 | 2 | $600 | $1,150 | | $1,350 | New cars to be used for official business by the officials of the Government Printing Office when in writing ordered by the Public Printer. |

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Printing and binding for Congress chargeable to the foregoing appropriation, when recommended to be done by the Committee on Printing of either House, shall be so recommended in a report containing an approximate estimate of the cost thereof, together with a statement from the Public Printer of estimated approximate cost of work previously ordered by Congress within the fiscal year for which this appropriation is made.

During the fiscal year [1942] *1943* any executive department or independent establishment of the Government ordering printing and binding from the Government Printing Office shall pay promptly by check to the Public Printer upon his written request, either in advance or upon completion of the work, all or part of the estimated or actual cost thereof, as the case may be, and bills rendered by the Public Printer in accordance herewith shall not be subject to audit or certification in advance of payment: *Provided*, That proper adjustments on the basis of the actual cost of delivered work paid for in advance shall be made monthly or quarterly and as may be agreed upon by the Public Printer and the department or establishment concerned. All sums paid to the Public Printer for work that he is authorized by law to do shall be deposited to the credit, on the books of the Treasury Department, of the appropriation made for the working capital of the Government Printing Office for the year in which the work is done, and be subject to requisition by the Public Printer.

All amounts in the Budget for the fiscal year [1943] *1944* for printing and binding for any department or establishment, so far as the Bureau of the Budget may deem practicable, shall be incorporated in a single item for printing and binding for such department or establishment and be eliminated as a part of any estimate for any other purpose. And if any amounts for printing and binding, including the total cost of work produced on the multilith, multigraph, and other similar equipment are included as a part of any estimates for any other purposes, such amounts shall be set forth in detail in a note immediately following the general estimate for printing and binding: *Provided*, That the foregoing requirements shall not apply to work to be executed at the Bureau of Engraving and Printing.

No part of any money appropriated in this Act shall be paid to any person employed in the Government Printing Office while detailed for or performing service in the executive branch of the public service of the United States unless such detail be authorized by law (*55 Stat. 463–464*).

### OFFICE OF SUPERINTENDENT OF DOCUMENTS

*Salaries, Office of Superintendent of Documents*—

Salaries: For the Superintendent of Documents, assistant superintendent, and other personal services in accordance with the Classification Act of 1923, as amended, and compensation of employees paid by the hour who shall be subject to the provisions of the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U. S. C. 40), [$760,000: *Provided*, That for the purpose of conforming to section 3 of this Act this appropriation shall be considered a separate appropriation unit] *$832,510 (55 Stat. 464)*.

Estimate 1943, **$832,510** Appropriated 1942, [a] **$813,050**

[a] Includes $47,000 appropriated in the Second Deficiency Appropriation Act, 1941.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | $5,200 | 1 | $5,200 | 1 | $5,200 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 6 | 2,850 | 6 | 2,850 | 5 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 2 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,257 | 7 | 2,257 | 7 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 15 | 1,945 | 15 | 1,945 | 14 | 1,967 |
| Grade 3. Range $1,620 to $1,980 | 47 | 1,759 | 47 | 1,759 | 44 | 1,775 |
| Grade 2. Range $1,440 to $1,800 | 86 | 1,551 | 86 | 1,551 | 82 | 1,582 |
| Grade 1. Range $1,260 to $1,620 | 88 | 1,274 | 88 | 1,274 | 81 | 1,315 |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate librarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,500 |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,800 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 4 | 2,425 | 4 | 2,425 | 3 | 2,567 |
| Grade 6. Range $2,000 to $2,600 | 5 | 2,120 | 5 | 2,120 | 6 | 2,233 |
| Grade 5. Range $1,800 to $2,160 | 20 | 1,899 | 15 | 1,932 | 16 | 1,958 |

*Salaries, Office of Superintendent of Documents*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service—Continued. | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 5 | $1,656 | 5 | $1,656 | 5 | $1,680 |
| Grade 3. Range $1,440 to $1,800 | 5 | 1,440 | 5 | 1,440 | 4 | 1,485 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 11 | 1,200 | 11 | 1,200 | 10 | 1,206 |
| Grade 2. Range $1,080 to $1,380 | 11 | 1,080 | 11 | 1,080 | 3 | 1,080 |
| Wages (per hour): | | | | | | |
| Chief of section $1.38 | 1 | | 1 | | 1 | |
| Chief of section, $1.20 | 1 | | 1 | | 1 | |
| Machine operator, office helper and stockkeeper, $0.96 | 5 | | 5 | | 5 | |
| Machine operator, office helper and stockkeeper, $0.90 | 5 | | 5 | | 5 | |
| Assembler, $0.84 | 1 | | 1 | | 1 | |
| Assembler, wrapper, machine operator, stockkeeper and office helper, $0.78 | 23 | | 23 | | 26 | |
| Wrapper, stockkeeper, machine operator, $0.72 | 61 | | 61 | | 57 | |
| Machine helper, stockkeeper, wrapper, skilled laborer, $0.66 | 49 | | 41 | | 37 | |
| Junior office helper, $0.54 | 39 | | 39 | | 39 | |
| Within-grade promotions—net cost (see analysis below) | | 10,510 | | 6,050 | | |
| Total permanent positions | 500 | | 487 | | 458 | |
| Total salaries, permanent positions | | 784,896 | | 760,369 | | 724,296 |
| Additional for overtime | | 57,000 | | 57,000 | | 25,801 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 9,386 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 4,319 | | 26,422 |
| 01 Personal services (net) | | 832,510 | | 813,050 | | 723,675 |
| Estimated savings and unobligated balance | | | | | | 8,325 |
| Total estimate or appropriation | | 832,510 | | 813,050 | | 732,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 139 | $9,080 | 146 | $9,520 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 6,050 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,470 | | | | |
| 4. Total permanent, departmental | | 18,600 | | 9,520 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,300 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,790 | | 3,470 | | |
| 7. Net additional cost (cumulative) | | 10,510 | | 6,050 | | |

*General Expenses, Office of Superintendent of Documents*—

General expenses: For furniture and fixtures, typewriters, carpets, labor-saving machines and accessories, time stamps, adding and numbering machines, awnings, curtains, books of reference; directories, books, miscellaneous office and desk supplies, paper, twine, glue, envelopes, postage, carfares, soap, towels, disinfectants, and ice; drayage, express, freight, telephone, and telegraph service; traveling expenses (not to exceed $200); repairs to buildings, elevators, and machinery; rental of equipment; preserving sanitary condition of building; light, heat, and power; stationery and office printing, including blanks, price lists, bibliographies, catalogs, and indexes; for supplying books to depository libraries; in all, [$280,000] *$345,000*: *Provided*, That no part of this sum shall be used to supply to depository libraries any documents, books, or other printed matter not requested by such libraries, and the requests therefor shall be subject to approval by the Superintendent of Documents[: *Provided further*, That the Superintendent of Documents shall furnish, from the quota that was printed for sale, one complete set of the Definitive Writings of George Washington to each Senator, Representative, Delegate, and Resident Commissioner, serving during the Seventy-seventh Congress, who makes written application therefor and who previously had not received a set of such publication] (*55 Stat. 464*).

Estimate 1943, **$345,000** Appropriated 1942, **$280,000**

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*General Expenses, Office of Superintendent of Documents*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $70,000 | $59,800 | $59,044 |
| 05 Communication service | 1,300 | 1,090 | 998 |
| 06 Travel expense | 200 | 200 | 42 |
| 07 Transportation of things | 3,000 | 3,000 | 2,782 |
| 08 Printing and binding | 241,000 | 186,000 | 201,659 |
| 10 Heat, light, and power | 6,500 | 6,411 | 6,165 |
| 12 Repairs and alterations | 6,000 | 6,800 | 6,732 |
| 13 Special and miscellaneous current expenses | 7,000 | 6,699 | 5,046 |
| 30 Equipment | 10,000 | 10,000 | 9,962 |
| Total estimate or appropriation | 345,000 | 280,000 | 292,430 |

Total, Office of Superintendent of Documents, annual appropriations, general account:

Estimate 1943, **$1,177,510** Appropriated 1942, **$1,093,050**

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $158.80.

Total, Government Printing Office, annual appropriations, general account:

Estimate 1943, **$7,497,510** Appropriated 1942, **$5,250,050**

Trust account:

*Unearned Proceeds of Sale, etc., of Publications, Superintendent of Documents, Government Printing Office*—

The proceeds of sales of publications, etc., by the Superintendent of Documents are deposited in a trust receipt account and such portion thereof as is required for refunds is established in the above-named appropriation account. The earned portion of receipts is transferred from time to time to miscellaneous receipts (*44 U. S. C. 71; 31 U. S. C. 725s; decisions of Comptroller General, Jan. 2 and Feb. 21, 1936*).

Estimate 1943, **$900,000** Appropriated 1942, **$650,000**
Revised 1942, **$850,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Refunds | $900,000 | $978,122 | $883,245 |
| 1940 appropriation available in 1941 | | | −111,367 |
| 1941 appropriation available in 1942 | | −128,122 | +128,122 |
| Total estimate or appropriation | 900,000 | 850,000 | 900,000 |

In order to keep the expenditures for printing and binding for the fiscal year [1942] *1943* within or under the appropriations for such fiscal year, the heads of the various executive departments and independent establishments are authorized to discontinue the printing of annual or special reports under their respective jurisdictions: *Provided*, That where the printing of such reports is discontinued the original copy thereof shall be kept on file in the offices of the heads of the respective departments or independent establishments for public inspection.

Purchases may be made from the foregoing appropriation under the "Government Printing Office", as provided for in the Printing Act approved January 12, 1895, and without reference to section 4 of the Act approved June 17, 1910 (41 U. S. C. 7), concerning purchases for executive departments.

SEC. 2. No part of the funds herein appropriated shall be used for the maintenance or care of private vehicles.

SEC. 3. In expending appropriations or portions of appropriations contained in this Act, for the payment for personal services in the District of Columbia in accordance with the Classification Act of 1923, as amended, the average of the salaries of the total number of persons under any grade in the Botanic Garden, the Library of Congress, or the Government Printing Office shall not at any time exceed the average of the compensation rates specified for the grade by such Act, as amended, and in grades in which only one position is allocated the salary of such position shall not exceed the average of the compensation rates for the grade, except that in unusually meritorious cases of one position in a grade, advances may be made to rates higher than the average of the compensation rates of the grade, but not more often than once in any fiscal year, and then only to the next higher rate: *Provided*, That this restriction shall not apply (1) to grades 1, 2, 3, and 4 of the clerical-mechanical service; (2) to require the reduction in salary of any person whose compensation was fixed as of July 1, 1924, in accordance with the rules of section 6 of such Act; (3) to require the reduction in salary of any person who is transferred from one position to another position in the same or different grade in the same or a different bureau, office, or other appropriation unit; (4) to prevent the payment of a salary under any grade at a rate higher than the maximum rate of the grade when such higher rate is permitted by the Classification Act of 1923, as amended, and is specifically authorized by other law; or (5) to reduce the compensation of any person in a grade in which only one position is allocated.

SEC. 4. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is specifically appropriated for herein or whenever the rate of compensation or designation of any position specifically appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, specifically appropriated for herein, shall be the permanent law with respect thereto; and the authority for any position specifically established by such Act which is not specifically appropriated for herein shall cease to exist.

SEC. 5. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 6. No part of any appropriation contained in this Act or authorized hereby to be expended and no part of any appropriation or fund otherwise available to any Federal agency for which appropriations are contained in this Act shall be used to pay the compensation of any officer or employee of the Government of the United States or of any agency the majority of the stock of which is owned by the Government of the United States, whose post of duty is in continental United States, unless such person is (1) a citizen of the United States, or (2) a person in the service of the United States on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen, or (3) who owes allegiance to the United States: *Provided*, That not to exceed ten positions in the Library of Congress may be exempt from the provisions of this section, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointment a person in any of the three categories hereinbefore specified in this section who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress.

Total, Legislative Establishment, general account:

Estimate 1943, **$27,776,047** Appropriated 1942, **$25,281,105**
Revised 1942, **$25,342,023**

Total, Legislative Establishment, trust accounts:

Estimate 1943, **$946,087** Appropriated 1942, **$670,000**
Revised 1942, **$964,473**

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# JUDICIAL ESTABLISHMENT

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| United States Supreme Court | $635,677 | $597,830 | −$37,847 |
| Federal courts | 11,732,978 | 12,150,457 | +417,479 |
| Total, general and special accounts | 12,368,655 | 12,748,287 | +379,632 |
| TRUST ACCOUNTS | | | |
| Fees and other collections, clerks of United States courts | $3,735,000 | $3,988,000 | +$253,000 |

## ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

### UNITED STATES SUPREME COURT

*Salaries, Supreme Court*—

Salaries: For the Chief Justice and eight Associate Justices; Reporter of the Court; and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, [$458,000] *$472,980 (28 U. S. C. 324, 325, 328, 331, 333; 55 Stat. 298, 542).*

Estimate 1943, **$472,980** Appropriated 1942, [a] **$465,160**

[a] Includes $5,400 appropriated in the Second Deficiency Appropriation Act, 1941.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Chief Justice | 1 | $20,500 | 1 | $20,500 | 1 | $20,500 |
| Associate Justice | 8 | 20,000 | 8 | 20,000 | 8 | 20,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Law clerk | 1 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Librarian | 1 | 4,600 | 1 | 4,600 | 1 | 4,500 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Law clerk | 8 | 3,600 | 8 | 3,600 | 8 | 3,558 |
| Associate librarian | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Law clerk | 1 | 3,000 | | | | |
| Assistant librarian | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,100 | 3 | 2,100 | 3 | 2,047 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Reporter | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Marshal | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Secretary | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Assistant reporter | 1 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief clerk and assistant | 1 | 3,400 | 1 | 3,400 | 1 | 3,300 |
| Assistant reporter | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretary | 8 | 3,200 | 8 | 3,200 | 7 | 2,672 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,333 | 2 | 2,300 | 2 | 2,250 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,980 | 1 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,730 | 1 | 1,730 | 1 | 1,730 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,480 | 3 | 1,480 | 2 | 1,500 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 2,030 | 1 | 2,030 | 1 | 2,030 |
| Grade 6. Range $1,680 to $2,040 | 20 | 1,748 | 20 | 1,748 | 20 | 1,753 |

*Salaries, Supreme Court*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service—Continued. | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 2 | $1,720 | 2 | $1,720 | 1 | $1,740 |
| Grade 4. Range $1,320 to $1,680 | 10.8 | 1,496 | 10.8 | 1,496 | 10.8 | 1,491 |
| Grade 3. Range $1,200 to $1,500 | 29 | 1,454 | 29 | 1,454 | 29 | 1,449 |
| Grade 2. Range $1,080 to $1,380 | 25 | 1,223 | 26 | 1,223 | 24 | 1,228 |
| Grade 1. Range $600 to $840 | 2 | 750 | 2 | 750 | 2 | 720 |
| Unclassified | 43 | 497 | 43 | 497 | 43 | 497 |
| Within-grade promotions—net cost (see analysis below) | | 4,610 | | 1,760 | | |
| Total permanent, field | 183.8 | 467,980 | 182.8 | 461,140 | 177.8 | 446,000 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 980 | | 18,012 |
| Net permanent, field | | 467,980 | | 460,160 | | 427,988 |
| Temporary employees, field | | 5,000 | | 5,000 | | 2,485 |
| 01 Personal services (net) | | 472,980 | | 465,160 | | 430,473 |
| Estimated savings and unobligated balance | | | | | | 19,027 |
| Total estimate or appropriation | | 472,980 | | 465,160 | | 449,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 85 | $5,940 | 45 | $2,900 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,760 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brougbt forward (line 6) | | 870 | | | | |
| 4. Total permanent, field | | 8,570 | | 2,900 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 770 | | 270 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,190 | | 870 | | |
| 7. Net additional cost (cumulative) | | 4,610 | | 1,760 | | |



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*Preparation of Rules for Criminal Proceedings, Supreme Court—*

[Preparation of rules for criminal proceedings: For all expenses of the Supreme Court of the United States to provide for expenses of such advisory committee as may be appointed by the Court to assist it in the preparation of rules of pleading, practice, and procedure with respect to criminal cases, pursuant to the Act entitled "An Act to give the Supreme Court of the United States authority to prescribe rules of pleading, practice, and procedure with respect to proceedings in criminal cases prior to and including verdict, or finding or plea of guilty", approved June 29, 1940 (54 Stat. 688), including personal services in the District of Columbia and elsewhere and printing and binding, to be expended as the Chief Justice in his discretion may direct, including such per diem allowances in lieu of actual expenses for subsistence at rates to be fixed by him not to exceed $10 per day, fiscal years 1941 and 1942, $25,000: *Provided*, That this appropriation shall be available for payment of expenses incurred from and after February 3, 1941] *(55 Stat. 298; Public Law 353)*.

Appropriated 1942, [a] **$50,000**

[a] Includes $25,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $22,750 | |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | 1,000 | |
| 08 Printing and binding | | 1,000 | |
| 13 Special and miscellaneous current expenses | | 250 | |
| Total other obligations | | 2,250 | |
| Obligations resulting from appropriation contained in Public Law 353 | | 25,000 | |
| Total estimate or appropriation | | 50,000 | |

*Printing and Binding, Supreme Court—*

Printing and binding: For printing and binding for the Supreme Court of the United States, [$23,500] *$27,700, of which amount not to exceed $2,100 shall be immediately available*, to be expended as required without allotment by quarters, and to be executed by such printer as the Court may designate *(28 U. S. C. 334, 336; 44 U. S. C. 111; 55 Stat. 298)*.

Estimate 1943, **$27,700** Appropriated 1942, **$23,500**

08 Printing, binding, etc.: Obligations—1943, $27,700; 1942, $23,500; 1941, $23,500.

*Miscellaneous Expenses, Supreme Court—*

Miscellaneous expenses: For miscellaneous expenses of the Supreme Court of the United States, to be expended as the Chief Justice may approve, $27,000 *(55 Stat. 298)*.

Estimate 1943, **$27,000** Appropriated 1942, **$27,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $10,200 | $10,200 | $8,623 |
| 04 Care of vehicles | 750 | 750 | 650 |
| 05 Communication service | 3,800 | 3,800 | 3,521 |
| 06 Travel expenses | 500 | 500 | 468 |
| 08 Printing and binding | 6,000 | 6,000 | 6,351 |
| 13 Special and miscellaneous expenses | 2,000 | 2,000 | 1,543 |
| 30 Equipment | 3,750 | 3,750 | 3,403 |
| Total obligations | 27,000 | 27,000 | 24,559 |
| Estimated savings and unobligated balance | | | 441 |
| Total estimate or appropriation | 27,000 | 27,000 | 25,000 |

*Care of Supreme Court Building and Grounds—*

Structural and mechanical care of the building and grounds: For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U. S. C. 13a–13d), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances, special clothing for workmen; purchase of waterproof wearing apparel; and personal and other services, including temporary labor without reference to the Classification and Retirement Acts, as amended, and for snow removal by hire of men and equipment or under contract without compliance with sections 3709 and 3744 of the Revised Statutes (41 U. S. C. 5, 16), [$69,627] *$70,150 (40 U. S. C. 13a–13d; 55 Stat. 298)*.

Estimate 1943, **$70,150** Appropriated 1942, **$70,017**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | $1,860 | 1 | $1,860 | 1 | $1,860 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 8. Range $2,000 to $2,600 | 3 | 2,133 | 3 | 2,133 | 3 | 2,164 |
| Grade 7. Range $1,860 to $2,300 | 3 | 1,900 | 3 | 1,900 | 3 | 1,918 |
| Grade 6. Range $1,680 to $2,040 | 5 | 1,716 | 5 | 1,716 | 5 | 1,734 |
| Grade 5. Range $1,500 to $1,860 | 6 | 1,550 | 6 | 1,550 | 6 | 1,559 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,350 | 2 | 1,350 | 2 | 1,378 |
| Grade 3. Range $1,200 to $1,500 | 12.6 | 1,233 | 12.6 | 1,233 | 11 | 1,240 |
| Within-grade promotions—net cost (see analysis below) | | 1,450 | | 390 | | |
| Total permanent, field | 33.6 | 54,330 | 33.6 | 53,270 | 32 | 51,331 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 745 |
| 01 Personal services (net) | | 54,330 | | 53,270 | | 50,586 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,500 | | 6,500 | | 6,263 |
| 06 Travel | | | | | | 38 |
| 07 Transportation of things | | | | | | 2 |
| Repairs and alterations: | | | | | | |
| Annual | | 7,000 | | 4,000 | | 4,638 |
| Special air-conditioning improvements | | 1,500 | | 3,100 | | 2,280 |
| Alterations and improvements to accommodate the administrative office of United States courts | | | | | | 8,637 |
| 12 Total repairs and alterations | | 8,500 | | 7,100 | | 15,555 |
| 13 Special and miscellaneous current expenses (snow removal) | | 150 | | 150 | | 178 |
| Equipment: | | | | | | |
| Annual | | 670 | | 670 | | 527 |
| Partitions for administrator's offices | | | | 2,327 | | |
| 30 Total equipment | | 670 | | 2,997 | | 527 |
| Total other obligations | | 15,820 | | 16,747 | | 22,563 |
| Grand total obligations | | 70,150 | | 70,017 | | 73,149 |
| Received by transfer from "Contingent expenses, administrative office, United States Courts" | | | | | | −8,637 |
| Net total obligations | | 70,150 | | 70,017 | | 64,512 |
| Estimated savings and unobligated balance | | | | | | 488 |
| Total estimate or appropriation | | 70,150 | | 70,017 | | 65,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 29 | $1,860 | 24 | $1,560 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 390 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 390 | | | | |
| 4. Total permanent, field | | 2,640 | | 1,560 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 780 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,190 | | 390 | | |
| 7. Net additional cost (cumulative) | | 1,450 | | 390 | | |

Total, United States Supreme Court, annual appropriations, general account:

Estimate 1943, **$597,830** Appropriated 1942, **$635,677**

## UNITED STATES COURTS FOR THE DISTRICT OF COLUMBIA

Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia

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from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia (*55 Stat. 298*).

*Repairs and Improvements, District Court of the United States for the District of Columbia—*

Repairs and improvements, District Court of the United States for the District of Columbia: For repairs and improvements to the courthouse, including repair and maintenance of the mechanical equipment, and for labor and material and every item incident thereto, [$14,000] *$24,600*, to be expended under the direction of the Architect of the Capitol (*55 Stat. 298*).

Estimate 1943, **$24,600** Appropriated 1942, **$14,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations: | | | |
| General annual repairs | $2,800 | $2,800 | $3,284 |
| Maintenance, air-conditioning system | 1,000 | 1,000 | 758 |
| Pointing exterior stonework | 1,500 | 1,000 | 999 |
| Annual painting | 9,800 | 2,500 | 3,000 |
| Renewal of steam risers | 5,000 | 5,000 | |
| Rubber-tile flooring for 16 rooms on basement floor and 6 rooms on first floor | 4,500 | | |
| Special electrical improvements: Intercommunicating signal system and additional convenience outlets | | 1,000 | |
| Special plumbing renewals, replacement of faucets | | 700 | |
| Modernization of toilet rooms | | | 8,564 |
| Replacement of electric lighting fixtures and wiring | | | 3,228 |
| Total obligations | 24,600 | 14,000 | 19,833 |
| Estimated savings and unobligated balance | | | 167 |
| Total estimate or appropriation | 24,600 | 14,000 | 20,000 |

*Repairs and Improvements, United States Court of Appeals for the District of Columbia—*

Repairs and improvements, United States Court of Appeals for the District of Columbia: For repairs and improvements to the United States Court of Appeals Building, including repair and maintenance of the mechanical equipment, and for labor and material and every item incident thereto, [$5,000] *$3,000*, to be expended under the direction of the Architect of the Capitol (*55 Stat. 299*).

Estimate 1943, **$3,000** Appropriated 1942, **$5,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations: | | | |
| General annual repairs | $2,000 | $2,000 | $1,440 |
| Maintenance, air-conditioning system, annual | 1,000 | 1,000 | 710 |
| Painting and cleaning walls, ceilings, and woodwork | | 350 | 690 |
| Electric drinking fountains | | 300 | 480 |
| Storerooms for judges | | 500 | |
| Special heating repairs | | 850 | |
| Installation of drainage: Outside walls, basement | | | 1,985 |
| Alterations and improvements, Judge Miller's suite | | | 380 |
| Total obligations | 3,000 | 5,000 | 5,685 |
| Estimated savings and unobligated balance | | | 315 |
| Total estimate or appropriation | 3,000 | 5,000 | 6,000 |

## COURT OF CUSTOMS AND PATENT APPEALS

*Salaries, United States Court of Customs and Patent Appeals—*

Salaries: Presiding judge and four associate judges and all other officers and employees of the court, [$106,080] *$107,495* (*28 U. S. C. 301, 306; 55 Stat. 299*).

Estimate 1943, **$107,495** Appropriated 1942, **$106,955**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Presiding judge | 1 | $12,500 | 1 | $12,500 | 1 | $12,500 |
| Associate judge | 4 | 12,500 | 4 | 12,500 | 4 | 12,500 |

*Salaries, United States Court of Customs and Patent Appeals*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Clerk | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Marshal | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Reporter | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant clerk | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Stenographic law clerk | 5 | 3,000 | 5 | 3,000 | 5 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 2 | 2,100 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,380 | 2 | 1,380 | 2 | 1,380 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 1,415 | | 875 | | |
| Total permanent, field | 20 | 106,995 | 20 | 106,455 | 20 | 105,280 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 36 |
| Net permanent, field | | 106,995 | | 106,455 | | 105,244 |
| Temporary employees, field | | 500 | | 500 | | 500 |
| All personal services, field | | 107,495 | | 106,955 | | 105,744 |
| Estimated savings and unobligated balance | | | | | | 36 |
| Total estimate or appropriation | | 107,495 | | 106,955 | | 105,780 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 9 | $780 | 12 | $1,380 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 875 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 345 | | | | |
| 4. Total permanent, field | | 2,000 | | 1,380 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 160 | | |
| 6. Deduct difference between part and full fiscal year costs | | 585 | | 345 | | |
| 7. Net additional cost (cumulative) | | 1,415 | | 875 | | |

*Contingent Expenses, United States Court of Customs and Patent Appeals—*

Contingent expenses: For books and periodicals, including their exchange; stationery, supplies, traveling expenses; drugs, chemicals, cleansers, furniture; and for such other miscellaneous expenses as may be approved by the presiding judge, $3,000 (*28 U. S. C. 301, 306; 55 Stat. 299*).

Estimate 1943, **$3,000** Appropriated 1942, **$3,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $500 | $500 | $346 |
| 05 Communication service | 750 | 750 | 594 |
| 06 Travel expense | 125 | 125 | 130 |
| 07 Transportation of things | 25 | 25 | 8 |
| 12 Repairs and alterations | 200 | 200 | 42 |
| 13 Special and miscellaneous current expenses | 200 | 200 | 214 |
| 30 Equipment | 1,200 | 1,200 | 1,554 |
| Total obligations | 3,000 | 3,000 | 2,888 |
| Estimated savings and unobligated balance | | | 112 |
| Total estimate or appropriation | 3,000 | 3,000 | 3,000 |

*Printing and Binding, United States Court of Customs and Patent Appeals—*

Printing and binding: For printing and binding, $6,720 (*31 U. S. C. 588; 55 Stat. 299*).

Estimate 1943, **$6,720** Appropriated 1942, **$6,720**

08 Printing and binding: Obligations—1943, $6,720; 1942, $6,720; 1941, $6,720.

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## UNITED STATES CUSTOMS COURT

*Salaries, United States Customs Court—*

Salaries: Presiding judge and eight judges; and all other officers and employees of the court, [$234,500] *$236,510 (19 U. S. C. 1518; 55 Stat. 299).*

Estimate 1943, **$236,510** Appropriated 1942, **$234,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Presiding judge | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Judge | 8 | 10,000 | 8 | 10,000 | 8 | 10,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Clerk of court | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Secretary to presiding judge | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Marshal and deputy clerk | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Secretary | 8 | 3,500 | 8 | 3,500 | 8 | 3,500 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Stenographer-reporter | 6 | 3,300 | 6 | 3,300 | 6 | 3,300 |
| Clerk | 5 | 3,200 | 5 | 3,200 | 5 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Clerk | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,475 | 4 | 2,475 | 5 | 2,460 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,172 | 8 | 2,150 | 7 | 2,157 |
| Grade 4. Range $1,800 to $2,160 | 11 | 1,925 | 11 | 1,925 | 11 | 1,925 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,780 | 7 | 1,757 | 7 | 1,757 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | | | | |
| Grade 1. Range $600 to $840 | | | 2 | 600 | 2 | 600 |
| Within-grade promotions—net cost (see analysis below) | | 3,650 | | | | |
| Total permanent, field | 65 | 236,510 | 67 | 235,520 | 67 | 235,820 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,020 | | 6,204 |
| 01 Personal services (net) | | 236,510 | | 234,500 | | 229,616 |
| Estimated savings and unobligated balance | | | | | | 4,884 |
| Total estimate or appropriation | | 236,510 | | 234,500 | | 234,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 38 | $3,400 | 40 | $3,820 | | |
| Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 2a. Add amount absorbed in 1942 due to use of lapses | | 2,815 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,005 | | | | |
| 4. Total permanent, field | | 7,220 | | 3,820 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,020 | | 2,815 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,550 | | 1,005 | | |
| 7. Net additional cost (cumulative) | | 3,650 | | | | |

*Contingent Expenses, United States Customs Court—*

Contingent expenses: For books and periodicals, including their exchange; stationery, supplies, traveling expenses; and for such other miscellaneous expenses as may be approved by the presiding judge, [$19,000] *$17,000 (19 U. S. C. 1518; 55 Stat. 299).*

Estimate 1943, **$17,000** Appropriated 1942, **$19,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $1,100 | $800 | $750 |
| 05 Communication service | 1,500 | 1,500 | 1,525 |
| 06 Travel expenses | 10,000 | 12,500 | 7,300 |
| 07 Transportation of things | 1,800 | 1,600 | 1,750 |
| 12 Repairs and alterations | 75 | 75 | 90 |

*Contingent Expenses, United States Customs Court*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous current expenses | $25 | $25 | $15 |
| 30 Equipment | 2,500 | 2,500 | 2,250 |
| Total obligations | 17,000 | 19,000 | 13,680 |
| Estimated savings and unobligated balance | | | 1,320 |
| Total estimate or appropriation | 17,000 | 19,000 | 15,000 |

*Printing and Binding, United States Customs Court—*

Printing and binding: For printing and binding, [$800] *$1,000 (31 U. S. C. 588; 55 Stat. 299).*

Estimate 1943, **$1,000** Appropriated 1942, **$800**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $300 | $250 | $150 |
| 08 Printing and binding | 700 | 550 | 350 |
| Total obligations | 1,000 | 800 | 500 |
| Estimated savings and unobligated balance | | | 500 |
| Total estimate or appropriation | 1,000 | 800 | 1,000 |

## COURT OF CLAIMS

*Salaries, Court of Claims—*

Salaries: Chief justice and four judges[; chief clerk at not exceeding $6,500; auditor at not exceeding $5,000;], *seven regular commissioners,* and all other officers and employees of the court, [$131,410] *$207,650, including the compensation of stenographers authorized by the court, and for stenographic and other fees and charges necessary in the taking of testimony and in the performance of the duties as authorized by the Act entitled "An Act amending section 2 and repealing section 3 of the Act approved February 24, 1925 (28 U. S. C. 269, 270), entitled 'An Act to authorize the appointment of commissioners by the Court of Claims and to prescribe their powers and compensation', and for other purposes", approved June 23, 1930 (28 U. S. C. 270) (28 U. S. C. 241, 244; 55 Stat. 299).*

Estimate 1943, **$207,650** Appropriated 1942, [a] **$202,108**

[a] Includes $69,180 of the appropriation "Salaries and expenses of commissioners, Court of Claims," transferred to and consolidated under the above title.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Chief justice | 1 | $12,500 | 1 | $12,500 | 1 | $12,500 |
| Judge | 4 | 12,500 | 4 | 12,500 | 4 | 12,500 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Commissioner | 7 | 7,500 | 7 | 7,500 | 7 | 7,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief clerk, custodian of buildings and special disbursing officer, United States courts | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Reporter and librarian | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant clerk | 1 | 3,900 | 1 | 3,900 | 1 | 3,900 |
| Secretary to the court | 1 | 3,900 | 1 | 3,900 | 1 | 3,900 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate accountant and auditor | 1 | 3,250 | 1 | 3,250 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 7 | 2,529 | 7 | 2,529 | 7 | 2,529 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,400 | 4 | 2,400 | 4 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 8 | 2,040 | 8 | 2,040 | 8 | 2,040 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,560 | 1 | 1,560 | 1 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 13 | 1,412 | 12 | 1,410 | 12 | 1,410 |
| Unclassified: Charwoman | 2 | 470 | 2 | 470 | 2 | 470 |
| Within-grade promotions—net cost (see analysis below) | | 2,620 | | 1,518 | | |
| Total permanent, field | 52 | 204,650 | 51 | 202,108 | 51 | 200,180 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 15,132 |
| Net permanent, field | | 204,650 | | 202,108 | | 185,048 |

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*Salaries, Court of Claims*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Reclassifications | $3,000 | | |
| 01 Personal services (net) | 207,650 | $202,108 | $185,048 |
| Estimated savings and unobligated balance | | | 15,132 |
| Total estimate or appropriation | 207,650 | 202,108 | 200,180 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 27 | $2,190 | 32 | $2,610 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,518 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 777 | | | | |
| 4. Total permanent, field | | 4,485 | | 2,610 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 600 | | 315 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,265 | | 777 | | |
| 7. Net additional cost (cumulative) | | 2,620 | | 1,518 | | |

*Contingent Expenses, Court of Claims—*

Contingent expenses: For stationery, court library, repairs, fuel, electric light, *traveling expenses*, and other miscellaneous expenses, [$8,300] *$18,810 (28 U. S. C. 247; 55 Stat. 299)*.

Estimate 1943, **$18,810** Appropriated 1942, **[a]$14,620**

[a] Includes $6,320 of the appropriation "Salaries and expenses of commissioners, Court of Claims," transferred to and consolidated under tbe above title.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $3,350 | $2,585 | $2,692 |
| 05 Communication service | 980 | 910 | 980 |
| 06 Travel expense | 9,520 | 6,520 | 4,838 |
| 07 Transportation of things | 20 | | 20 |
| 10 Furnishing heat, light, power, and electricity | 1,400 | 1,360 | 1,319 |
| 12 Repairs and alterations | 150 | 367 | 91 |
| 13 Special and miscellaneous current expenses | 240 | 200 | 241 |
| 30 Equipment | 3,150 | 2,678 | 5,073 |
| Total obligations | 18,810 | 14,620 | 15,254 |
| Estimated savings and unobligated balance | | | 1,866 |
| Total estimate or appropriation | 18,810 | 14,620 | 17,120 |

*Printing and Binding, Court of Claims—*

Printing and binding: For printing and binding, [$25,500] *$26,850 (31 U. S. C. 588; 55 Stat. 299)*.

Estimate 1943, **$26,850** Appropriated 1942, **$25,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $1,650 | $1,500 | $970 |
| 08 Printing and binding | 25,200 | 24,000 | 24,230 |
| Total estimate or appropriation | 26,850 | 25,500 | 25,200 |

*Salaries and Expenses of Commissioners, Court of Claims—*

[Salaries and expenses of commissioners: For salaries of seven regular commissioners, and for traveling expenses, compensation of stenographers authorized by the court, and for stenographic and other fees and charges necessary in the taking of testimony and in the performance of the duties as authorized by the Act entitled "An Act amending section 2 and repealing section 3 of the Act approved February 24, 1925 (28 U. S. C. 269, 270), entitled 'An Act to authorize the appointment of commissioners by the Court of Claims and to prescribe their powers and compensation', and for other purposes", approved June 23, 1930 (28 U. S. C. 270), $75,500] *(28 U. S. C. 269, 270; 55 Stat. 299)*.

NOTE.—Appropriation under above title transferred to and consolidated with other appropriations as follows: "Salaries, Court of Claims," $69,180, and "Contingent expenses, Court of Claims," $6,320.

*Repairs to Buildings, Court of Claims—*

Repairs, furnishings, and so forth: For necessary repairs, furnishings, and improvements to the Court of Claims buildings, to be expended under the supervision of the Architect of the Capitol, [$12,000] *$28,000 (55 Stat. 299)*.

Estimate 1943, **$28,000** Appropriated 1942, **$12,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations: | | | |
| Painting | $4,000 | $1,950 | $1,994 |
| Repairs to heating system | 200 | 200 | 453 |
| Repairs to roof | 200 | 200 | 176 |
| Electric repairs and replacements | 300 | 300 | 241 |
| Plumbing repairs | 200 | 200 | 25 |
| Miscellaneous labor | 500 | 500 | 213 |
| Maintenance and repair of elevators | 300 | 300 | 360 |
| Carpentry and millwork, plastering, and hardware | 350 | 350 | 432 |
| Modernization of toilet rooms | 1,850 | 3,300 | |
| Elimination of fire hazards | 4,000 | 4,700 | |
| Construction of brick addition on rear building for library | 16,100 | | |
| Cutting out and lowering bases of 2 windows, justice's office, 2d floor | | | 537 |
| Paving driveway | | | 66 |
| Total obligations | 28,000 | 12,000 | 4,497 |
| Estimated savings and unobligated balance | | | 3 |
| Total estimate or appropriation | 28,000 | 12,000 | 4,500 |

## TERRITORIAL COURTS

*Salaries, Justices and Judges, Territory of Hawaii—*

Hawaii: For salaries of the chief justice and two associate justices of the Supreme Court of the Territory of Hawaii, of judges of the circuit courts in Hawaii, and of judges retired under the Act of May 31, 1938, $103,500 *(48 U. S. C. 632, 634a; 28 U. S. C. 5; 55 Stat. 299)*.

Estimate 1943, **$103,500** Appropriated 1942, **$103,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Chief justice | 1 | $10,500 | 1 | $10,500 | 1 | $10,500 |
| Associate justice | 2 | 10,000 | 2 | 10,000 | 2 | 10,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Judge | 9 | 7,277 | 9 | 7,277 | 9 | 7,277 |
| Total permanent, field | 12 | 96,000 | 12 | 96,000 | 12 | 96,000 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 306 |
| 01 Personal services (net) | | 96,000 | | 96,000 | | 95,694 |
| OTHER OBLIGATIONS | | | | | | |
| 21 Retirement pay | | 7,500 | | 7,500 | | 7,500 |
| Grand total obligations | | 103,500 | | 103,500 | | 103,194 |
| Estimated savings and unobligated balance | | | | | | 306 |
| Total estimate or appropriation | | 103,500 | | 103,500 | | 103,500 |

## DISTRICT COURT, PANAMA CANAL ZONE

*Salaries, District Court, Panama Canal Zone—*

Salaries: For salaries of the officials and employees of the District Court of the United States for the Panama Canal Zone, [$26,000] *$27,305 (48 U. S. C. 1305, 1344, 1348, 1353; 55 Stat. 299)*.

Estimate 1943, **$27,305** Appropriated 1942, **$26,000**

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*Salaries, District Court, Panama Canal Zone*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Judge | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Clerk | 1 | 3,875 | 1 | 3,875 | 1 | 3,875 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretary | 1 | 3,250 | 1 | 3,250 | 1 | 3,250 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,875 | 1 | 2,875 | 1 | 2,875 |
| Grade 4. Range $1,800 to $2,160 | 1 | 2,400 | 1 | 2,400 | 1 | 2,250 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,950 | 1 | 1,950 | 1 | 1,800 |
| Grade 1. Range $1,260 to $1,620 | 0.8 | 1,500 | 0.8 | 1,500 | 0.7 | 1,380 |
| Within-grade promotions—net cost (see analysis below) | | 230 | | | | |
| Total permanent, field | 6.8 | 25,780 | 6.8 | 25,550 | 6.7 | 25,010 |
| Promotions | | 150 | | | | |
| Reclassifications | | 375 | | | | |
| Temporary employees, field | | 1,000 | | 450 | | |
| 01 Personal services (net) | | 27,305 | | 26,000 | | 25,010 |
| Estimated savings and unobligated balance | | | | | | 2,990 |
| Total estimate or appropriation | | 27,305 | | 26,000 | | 28,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 | $200 | 6 | $600 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 180 | | | | |
| 4. Total permanent, field | | 380 | | 600 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 420 | | |
| 6. Deduct difference between part and full fiscal year costs | | 150 | | 180 | | |
| 7. Net additional cost (cumulative) | | 230 | | | | |

## UNITED STATES COURT FOR CHINA

*Salaries and Expenses, United States Court for China*—

Salaries and expenses: For salaries of the judge and other officers and employees of the United States Court for China; allowances for living quarters, including heat, fuel, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a), not to exceed $1,700 for any one person and in no event to exceed the amount actually and reasonably expended by the recipient of such allowances for living quarters, including heat, fuel, and light; court expenses, including reference and lawbooks, printing and binding, ice and drinking water for office purposes, traveling expenses of officers and employees of the court, and, under such regulations as the Director of the Administrative Office of the United States Courts may prescribe, of their families and effects, in going to and returning from their posts, including travel expenses of said officers and employees and their families for travel performed from their posts to their homes in the United States and return to their posts while on authorized leave of absence; preparation and transportation of remains of officers and employees who may die abroad or in transit while in the discharge of their official duties to their former homes in the United States, or to a place not more distant for interment and for the ordinary expenses of such interment; including traveling expenses of officers and employees of the court and of their dependents, while en route to or from places of temporary refuge in time of war, political disturbance, earthquake, epidemic, or similar emergency and for per diem in lieu of subsistence of such officers, employees, and their dependents, while in a refugee status, [$28,000: *Provided*, That the appropriation under this head for the fiscal year 1941 shall be available for travel expenses for travel performed by the officers and employees of the court, and their families, between their posts and their homes in the United States and return to their posts while on leave of absence authorized or approved by the Director of the Administrative Office of the United States Courts] *$28,080 (22 U. S. C. 191, 197, 197b, 198; 55 Stat. 300)*.

Estimate 1943, **$28,080** Appropriated 1942, **$28,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Judge | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Judge, acting | 0.3 | 10,000 | 0.3 | 10,000 | 0.3 | 10,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Clerk | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Within-grade promotions—net cost (see analysis below) | | 80 | | | | |
| Total permanent, field | 4.3 | 20,280 | 4.3 | 20,200 | 4.3 | 20,200 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 3,000 |
| Net permanent, field | | 20,280 | | 20,200 | | 17,200 |
| Temporary employees, field | | | | | | 976 |
| Commissioner (per diem) | | 500 | | 500 | | 480 |
| Other personal services | | 1,884 | | 1,884 | | 1,884 |
| All personal services, field | | 22,664 | | 22,584 | | 20,540 |
| Add cash allowance for quarters, heat, light, etc | | 3,846 | | 3,846 | | 3,711 |
| 01 Personal services (net) | | 26,510 | | 26,430 | | 24,251 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 150 | | 150 | | 109 |
| 05 Communication service | | 50 | | 50 | | 17 |
| 06 Travel expenses | | 1,090 | | 1,090 | | 1,895 |
| 07 Transportation of things | | 130 | | 130 | | 157 |
| 13 Special and miscellaneous current expenses | | 50 | | 50 | | 33 |
| 30 Equipment | | 100 | | 100 | | 2 |
| Total other obligations | | 1,570 | | 1,570 | | 2,216 |
| Grand total obligations | | 28,080 | | 28,000 | | 26,467 |
| Estimated savings and unobligated balance | | | | | | 1,533 |
| Total estimate or appropriation | | 28,080 | | 28,000 | | 28,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 | $160 | 2 | $160 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 40 | | | | |
| 4. Total permanent, field | | 200 | | 160 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 120 | | |
| 6. Deduct difference between part and full fiscal year costs | | 120 | | 40 | | |
| 7. Net additional cost (cumulative) | | 80 | | | | |

## MISCELLANEOUS ITEMS OF EXPENSE

*Salaries of Circuit, District, and Retired Judges*—

Salaries of judges: For salaries of circuit judges; district judges (including two in the Territory of Hawaii, one in the Territory of Puerto Rico, four in the Territory of Alaska, and one in the Virgin Islands); and judges retired under section 260 of the Judicial Code, as amended, and section 518 of the Tariff Act of 1930; in all, [$3,115,000] *$3,177,500: Provided*, That this appropriation shall be available for the salaries of all United States justices and circuit and district judges lawfully entitled thereto, whether active or retired *(28 U. S. C. 1, 4e, 4o, 5, 213a, 213g, 375, 375a; 54 Stat. 219–220, 253; 55 Stat. 300)*.

Estimate 1943, **$3,177,500** Appropriated 1942, **$3,115,000**

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*Salaries of Circuit, District, and Retired Judges*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Professional service: | | | |
| Grade 9. In excess of $9,000: | | | |
| Circuit judge | 57 $12,500 | 58 $12,500 | 56 $12,500 |
| District judge | 196 10,003 | 195 10,003 | 193 10,003 |
| Total permanent, field | 253 2,673,000 | 253 2,675,500 | 249 2,630,500 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 90,000 | 112,239 |
| 01 Personal services (net) | 2,673,000 | 2,585,500 | 2,518,261 |
| OTHER OBLIGATIONS | | | |
| 21 Retirement pay | 504,500 | 529,500 | 469,736 |
| Grand total obligations | 3,177,500 | 3,115,000 | 2,987,997 |
| Estimated savings and unobligated balance | | | 42,003 |
| Total estimate or appropriation | 3,177,500 | 3,115,000 | 3,030,000 |

*Salaries and Expenses of Clerks, United States Courts*—

Salaries and expenses, clerks of courts: For salaries of clerks of United States circuit courts of appeals and United States district courts, their deputies, and other assistants, and expenses of conducting their respective offices, [$2,418,000] *$2,516,150 (5 U. S. C. 677, 678; 28 U. S. C. 6, 7, 544, 545, 547, 557–570; 54 Stat. 302–303; 55 Stat. 300).*

Estimate 1943, **$2,516,150** Appropriated 1942, **$2,418,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Clerical, administrative, and fiscal service: | | | |
| Grade 15. Range $8,000 to $9,000: Clerk | 1 $8,750 | 1 $8,750 | 1 $8,500 |
| Grade 14. Range $6,500 to $7,500: Clerk | 12 6,854 | 12 6,854 | 12 6,708 |
| Grade 13. Range $5,600 to $6,400: Clerk | 38 5,805 | 38 5,805 | 38 5,742 |
| Grade 12. Range $4,600 to $5,400: Clerk | 36 4,894 | 36 4,894 | 36 4,822 |
| Grade 11. Range $3,800 to $4,600: Clerk | 14 4,514 | 14 4,514 | 14 4,486 |
| Grade 10. Range $3,500 to $4,100: Deputy clerk | 3 3,767 | 3 3,767 | 3 3,767 |
| Grade 9. Range $3,200 to $3,800: Deputy clerk | 11 3,327 | 11 3,327 | 11 3,318 |
| Grade 8. Range $2,900 to $3,500: Deputy clerk | 20 3,090 | 20 3,090 | 20 3,050 |
| Grade 7. Range $2,600 to $3,200: Deputy clerk | 28 2,932 | 28 2,932 | 28 2,896 |
| Grade 6. Range $2,300 to $2,900 | 88 2,580 | 88 2,580 | 88 2,532 |
| Grade 5. Range $2,000 to $2,600 | 90 2,188 | 91 2,188 | 91 2,155 |
| Grade 4. Range $1,800 to $2,160 | 163 1,903 | 163 1,903 | 155 1,889 |
| Grade 3. Range $1,620 to $1,980 | 177 1,723 | 181 1,723 | 166 1,712 |
| Grade 2. Range $1,440 to $1,800 | 343.4 1,564 | 357.3 1,564 | 347.3 1,545 |
| Grade 1. Range $1,260 to $1,620 | 10 1,302 | 10 1,302 | 10 1,296 |
| Within-grade promotions—net cost (see analysis below) | 29,150 | | |
| Total permanent, field | 1,034.4 2,361,150 | 1,053.3 2,362,816 | 1,020.3 2,278,876 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 36,816 | 52,405 |
| Net permanent, field | 2,361,150 | 2,326,000 | 2,226,471 |
| Reclassifications | 63,000 | | |
| Temporary employees, field | 41,200 | 41,200 | 24,787 |
| 01 Personal services (net) | 2,465,350 | 2,367,200 | 2,251,258 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 300 | 300 | 95 |
| 05 Communication service | 44,000 | 44,000 | 44,016 |
| 07 Transportation of things | 800 | 800 | 887 |
| 11 Rents | 50 | 50 | |
| 12 Repairs and alterations | 1,400 | 1,400 | 1,465 |
| 13 Special and miscellaneous current expenses | 1,500 | 1,500 | 1,359 |
| 30 Equipment | 2,750 | 2,750 | 2,496 |
| Total other obligations | 50,800 | 50,800 | 50,318 |
| Grand total obligations | 2,516,150 | 2,418,000 | 2,301,576 |
| Estimated savings and unobligated balance | | | 28,424 |
| Total estimate or appropriation | 2,516,150 | 2,418,000 | 2,330,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 485 $37,250 | 622 $54,050 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 17,967 | | |
| 4. Total permanent, field | 55,217 | 54,050 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 6,000 | 36,083 | |
| 6. Deduct difference between part and full fiscal year costs | 20,067 | 17,967 | |
| 7. Net additional cost (cumulative) | 29,150 | | |

*Probation System, United States Courts*—

Probation system, United States courts: For salaries and expenses of probation officers, as authorized by the Act entitled "An Act to amend the Act of March 4, 1925, chapter 521, and for other purposes", approved June 6, 1930 (18 U. S. C. 726), [$860,000] *$1,016,484*: *Provided*, That the salary of no probation officer shall be less than $1,800 per annum nor more than $3,600 per annum: *Provided further*, That nothing herein contained shall be construed to abridge the right of the district judges to appoint probation officers, or to make such orders as may be necessary to govern probation officers in their own courts: *Provided further*, That no part of this appropriation shall be used to pay the salary or expenses of any probation officer who, in the judgment of the senior or presiding judge certified to the Attorney General, fails to carry out the official orders of the Attorney General with respect to supervising or furnishing information concerning any prisoner released conditionally or on parole from any Federal penal or correctional institution (*18 U. S. C. 726; 55 Stat. 300–301*).

Estimate 1943, **$1,016,484** Appropriated 1942, **$867,075**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Professional service: | | | |
| Grade 3. Range $3,200 to $3,800: Probation officer | 1 $3,200 | 1 $3,200 | 1 $3,200 |
| Grade 2. Range $2,600 to $3,200: Probation officer | 93 2,845 | 93 2,845 | 93 2,819 |
| Subprofessional service: | | | |
| Grade 7. Range $2,300 to $2,900 | 101 2,354 | 66 2,381 | 58 2,369 |
| Grade 6. Range $2,000 to $2,600 | 81 2,105 | 81 2,105 | 81 2,078 |
| Grade 5. Range $1,800 to $2,160 | 3 1,937 | 3 1,937 | 3 1,920 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | 3 1,671 | 3 1,671 | 3 1,660 |
| Grade 2. Range $1,440 to $1,800 | 138 1,469 | 118 1,475 | 34 1,546 |
| Grade 1. Range $1,260 to $1,620 | 25 1,360 | 25 1,360 | 105 1,347 |
| Within-grade promotions—net cost (see analysis below) | 4,380 | 7,075 | |
| Total permanent, field | 445 928,000 | 390 821,395 | 378 775,880 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 14,320 | 14,041 |
| Net permanent, field | 928,000 | 807,075 | 761,839 |
| Reclassifications | 18,884 | | |
| Temporary employees, field | 10,000 | 10,000 | 12,453 |
| 01 Personal services (net) | 956,884 | 817,075 | 774,292 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 12,500 | 12,500 | 4,700 |
| 05 Communication service | 24,200 | 22,000 | 22,328 |
| 07 Transportation of things | 1,400 | 1,400 | 1,216 |
| 13 Special and miscellaneous current expenses | 1,500 | 1,500 | 1,358 |
| 30 Equipment | 20,000 | 12,600 | 5,870 |
| Total other obligations | 59,600 | 50,000 | 35,472 |
| Grand total obligations | 1,016,484 | 867,075 | 809,764 |
| Estimated savings and unobligated balance | | | 236 |
| Total estimate or appropriation | 1,016,484 | 867,075 | 810,000 |



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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 152 $13,240 | 243 $22,820 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 7,075 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 7,745 | | |
| 4. Total permanent, field | 28,060 | 22,820 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 14,320 | 8,000 | |
| 6. Deduct difference between part and full fiscal year costs | 9,360 | 7,745 | |
| 7. Net additional cost (cumulative) | 4,380 | 7,075 | |

*Fees of Commissioners, United States Courts—*

Fees of commissioners: For fees of the United States commissioners and other committing magistrates acting under section 1014, Revised Statutes (18 U. S. C. 591), including fees and expenses of conciliation commissioners, United States courts, including the objects and subject to the conditions specified for such fees and expenses of conciliation commissioners in the Department of Justice Appropriation Act, 1937, $350,000 (*18 U. S. C. 591; 28 U. S. C. 526, 597, 599; 55 Stat. 301*).

Estimate 1943, **$350,000** Appropriated 1942, **$350,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Statutory fees: | | | |
| United States commissioners | $290,000 | $290,000 | $285,000 |
| Conciliation commissioners | 60,000 | 60,000 | 75,000 |
| 1940 appropriation obligated in 1941 | | | −20,000 |
| Total estimate or appropriation | 350,000 | 350,000 | 340,000 |

*Fees of Jurors, United States Courts—*

Fees of jurors: For mileage and per diems of jurors; meals and lodging for jurors [in United States cases] when ordered by the court, and meals and lodging for jurors in Alaska, as provided by section 193, title II, of the Act of June 6, 1900 (28 U. S. C. 9, 557–570, 595, 596), and compensation for jury commissioners, $5 per day, not exceeding three days for any one term of court, $2,040,000: *Provided*, That the compensation of jury commissioners for the District of Columbia shall conform to the provisions of title 18, chapter 10, section 341, of the Code of the District of Columbia, but such compensation shall not exceed $250 each per annum (*28 U. S. C. 600–600b, 600d, 602, 608; 55 Stat. 301*).

Estimate 1943, **$2,040,000** Appropriated 1942, **$2,040,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Per diems (jurors) | $1,656,339 | $1,656,339 | $1,492,347 |
| Per diems (jury commissioners) | 6,250 | 6,250 | 4,945 |
| 01 Personal services (net) | 1,662,589 | 1,662,589 | 1,497,292 |
| OTHER OBLIGATIONS | | | |
| 03 Meals and lodgings of jurors | 33,750 | 33,750 | 27,381 |
| 06 Mileage of jurors | 343,661 | 343,661 | 301,109 |
| Total other obligations | 377,411 | 377,411 | 328,490 |
| Grand total obligations | 2,040,000 | 2,040,000 | 1,825,782 |
| Estimated savings and unobligated balance | | | 144,218 |
| Total estimate or appropriation | 2,040,000 | 2,040,000 | 1,970,000 |

*Miscellaneous Salaries, United States Courts—*

Miscellaneous salaries: For salaries of all officials and employees of the Federal judiciary, not otherwise specifically provided for, [$866,200] *$940,885*: *Provided*, That the compensation of secretaries and law clerks of district judges shall be fixed by the Director of the Administrative Office of the United States Courts without regard to the Classification Act of 1923, as amended, except that the salaries of secretaries shall not exceed that of the senior clerical grade and the salaries of law clerks shall not exceed that of the principal subprofessional grade: *Provided further*, That none of this fund shall be used for the pay of a law clerk appointed by a district judge unless the senior circuit judge of the circuit (the District of Columbia being considered a circuit) in which the district where the clerk is needed, is situated, shall certify to the necessity of the appointment: *Provided further*, That not to exceed [three] *four* law clerks to district judges shall be appointed in any one circuit (*28 U. S. C. 222a; 55 Stat. 301*).

Estimate 1943, **$940,885** Appropriated 1942, **$866,200**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 98 | $2,347 | 87 | $2,353 | 71 | $2,349 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Veterans' commissioner | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assignment commissioner | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Motions commissioner | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Marshal | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Stenographic law clerk | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant assignment commissioner | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Court reporter | 2 | 2,700 | | | | |
| Clerk to jury commissioner | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,467 | 3 | 2,467 | 3 | 2,467 |
| Grade 5. Range $2,000 to $2,600 | 257.2 | 2,240 | 256 | 2,243 | 252 | 2,216 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,949 | 7 | 1,949 | 7 | 1,889 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,800 | 4 | 1,800 | 8 | 1,710 |
| Grade 2. Range $1,440 to $1,800 | 6.6 | 1,564 | 6.6 | 1,564 | 16.6 | 1,500 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 6. Range $1,680 to $2,000 | 2 | 1,800 | 2 | 1,800 | 2 | 1,770 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,470 | 2 | 1,470 | 2 | 1,440 |
| Grade 3. Range $1,200 to $1,500 | 17 | 1,352 | 17 | 1,352 | 17 | 1,299 |
| Grade 1. Range $600 to $840 | 1 | 660 | 1 | 660 | 1 | 600 |
| Within-grade promotions—net cost (see analysis below) | | 560 | | | | |
| Total permanent, field | 407.8 | 911,425 | 393.6 | 878,180 | 387.6 | 844,000 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 18,440 | | 50,699 |
| Net permanent, field | | 911,425 | | 859,740 | | 793,301 |
| Reclassifications | | 23,000 | | | | |
| Temporary employees, field | | 6,460 | | 6,460 | | 4,897 |
| 01 Personal services (net) | | 940,885 | | 866,200 | | 798,198 |
| Estimated savings and unobligated balance | | | | | | 29,452 |
| Total estimate or appropriation | | 940,885 | | 866,200 | | 827,650 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 157 $14,540 | 236 $22,340 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 8,540 | | |
| 4. Total permanent, field | 23,080 | 22,340 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 14,425 | 13,800 | |
| 6. Deduct difference between part and full fiscal year costs | 8,095 | 8,540 | |
| 7. Net additional cost (cumulative) | 560 | | |

*Miscellaneous Expenses, United States Courts—*

Miscellaneous expenses (other than salaries): For such miscellaneous expenses as may be authorized or approved by the Director of the Administrative Office of the United States Courts, for the United States courts and their officers, including rent of rooms for United States courts and judicial officers; supplies and equipment, including the exchange of typewriting and adding machines, for the United States courts and judicial officers, including firearms and ammunition therefor; stenographic reporting services without regard to section 3709, Revised Statutes, provided that the rates of pay-

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ment shall not exceed those fixed by the district court pursuant to Rule 80 (b) Federal Rules of Civil Procedure, in the jurisdiction of which the services are rendered, purchase of lawbooks, including the exchange thereof, for United States judges, and other judicial officers, including the libraries of the United States circuit courts of appeals, and the Federal Reporter and continuations thereto as issued, [$398,000] *$309,000: Provided*, That such books shall in all cases be transmitted to their successors in office; all books purchased hereunder to be marked plainly, "The Property of the United States": *Provided further*, That not to exceed $2 per volume shall be paid for the current and future volumes of the United States Code, Annotated, and that the reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than $6.50 per volume (*28 U. S. C. 222a; 55 Stat. 301–302*).

Estimate 1943, **$309,000** Appropriated 1942, **$398,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $51,800 | $49,300 | $41,460 |
| 05 Communication service | 49,900 | 49,900 | 49,742 |
| 07 Transportation of things | 5,000 | 5,000 | 5,418 |
| 08 Printing and binding (stenographic reporting) | 3,700 | 3,700 | 1,058 |
| 09 Advertising and publication of notices | 500 | 500 | 37 |
| 10 Heat, light, power, etc | | | 16,645 |
| 11 Rents | 2,000 | 2,000 | 1,130 |
| 12 Repairs and alterations | 1,000 | 1,000 | 659 |
| 13 Special and miscellaneous current expenses | 7,000 | 3,000 | 2,787 |
| 30 Equipment | 188,100 | 283,600 | 183,122 |
| Total obligations | 309,000 | 398,000 | 302,058 |
| Estimated savings and unobligated balance | | | 14,942 |
| Total estimate or appropriation | 309,000 | 398,000 | 317,000 |

*Traveling Expenses, United States Courts—*

Traveling expenses: For all necessary traveling expenses, not otherwise provided for, incurred by the Judiciary, including traveling expenses of probation officers and their clerks, [$538,000] *$582,800: Provided*, That this sum shall be available, in an amount not to exceed $4,000, for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts: *Provided further*, That United States probation officers may be allowed, in lieu of actual expenses of transportation, not to exceed 4 cents per mile for the use of their own automobiles for transportation when traveling on official business within the city limits of their official station (*5 U. S. C. 823; 28 U. S. C. 222a, 374, 560, 562; 53 Stat. 1223; 54 Stat. 149; 55 Stat. 302*).

Estimate 1943, **$582,800** Appropriated 1942, **$538,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expense: | | | |
| Judges | $176,900 | $176,900 | $146,020 |
| Clerks | 83,750 | 72,550 | 71,290 |
| Probation | 254,000 | 223,000 | 183,876 |
| Miscellaneous | 68,150 | 65,550 | 62,081 |
| Total obligations | 582,800 | 538,000 | 463,267 |
| Estimated savings and unobligated balance | | | 9,733 |
| Total estimate or appropriation | 582,800 | 538,000 | 473,000 |

*Printing and Binding, United States Courts—*

Printing and binding: For printing and binding for the Administrative Office and Courts of the United States, [$82,000] *$89,400* (*31 U. S. C. 588; 53 Stat. 1223; 55 Stat. 302*).

Estimate 1943, **$89,400** Appropriated 1942, **$82,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $28,050 | $25,500 | $23,352 |
| 08 Printing and binding | 61,350 | 56,500 | 59,625 |
| Total obligations | 89,400 | 82,000 | 82,977 |
| Estimated savings and unobligated balance | | | 23 |
| Total estimate or appropriation | 89,400 | 82,000 | 83,000 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

| | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Duplicating* | | | |
| Salaries, administrative office, United States courts | $7,800 | $6,336 | $3,019 |
| Contingent expenses, administrative office, United States courts | 2,000 | 2,520 | 8,381 |
| Miscellaneous expenses, United States courts | 4,900 | 3,600 | 1,083 |
| Probation system, United States courts | 600 | 500 | 123 |
| Total | 15,300 | 12,966 | 12,606 |

*Not to exceed 5 per centum of any of the foregoing appropriations under the caption "Miscellaneous items of expense" may be transferred to and made a part of any other such appropriation for miscellaneous items of expense, but no more than 5 per centum shall be added to any one item of appropriation except in cases of extraordinary emergency.*

## ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

*Salaries, Administrative Office, United States Courts—*

Salaries: For the Director of the Administrative Office of the United States Courts, the Assistant Director, and for other personal services in the District of Columbia and elsewhere, as may be necessary to enable the Director to carry into effect the provisions of the Act entitled "An Act to provide for the administration of the United States courts, and for other purposes", approved August 7, 1939 (53 Stat. 1223), [$220,000] *$248,578: Provided*, That in expending appropriations or portions of appropriations contained in the Act for the payment of personal services in the District of Columbia, the Director shall fix compensation according to the Classification Act of 1923, as amended (*53 Stat. 1223; 55 Stat. 302*).

Estimate 1943, **$248,578** Appropriated 1942, **$220,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Director | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant director | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Chief, division of procedural studies and statistics | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief, probation system | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief, bankruptcy division | 1 | 5,600 | 1 | 5,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Statistician | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Attorney | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 4 | 3,200 | 3 | 3,200 | 1 | 3,200 |
| Assistant chief, probation system | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Service officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Budget and accounting officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief auditor | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Fiscal accountant | 1 | 3,300 | 1 | 3,300 | 1 | 3,200 |
| Field representatives | 2 | 3,200 | | | | |
| Auditor | 2 | 3,250 | 2 | 3,250 | 2 | 3,200 |
| Assistant service officer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Personnel officer | 1 | 3,300 | 1 | 3,300 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretary | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Disbursing officer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 12 | 2,075 | 11 | 2,082 | 10 | 2,060 |
| Grade 4. Range $1,800 to $2,160 | 23 | 1,826 | 22 | 1,827 | 17 | 1,825 |
| Grade 3. Range $1,620 to $1,980 | 17.7 | 1,640 | 15 | 1,644 | 15 | 1,644 |
| Grade 2. Range $1,440 to $1,800 | 26 | 1,469 | 21 | 1,475 | 18 | 1,443 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,280 | 3 | 1,280 | 3 | 1,240 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,080 | 5 | 1,080 | 5 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 240 | | | | |
| Total permanent, departmental | 112.7 | 248,578 | 100 | 223,359 | 88 | 194,339 |

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*Salaries, Administrative Office, United States Courts*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $3,359 | $18,755 |
| Net permanent, departmental | $248,578 | 220,000 | 175,584 |
| Temporary employees, departmental | | | 4,087 |
| 01 Personal services (net) | 248,578 | 220,000 | 179,671 |
| Estimated savings and unobligated balance | | | 7,829 |
| Total estimate or appropriation | 248,578 | 220,000 | 187,500 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Director's office | $16,004 | $14,183 | $13,891 |
| 2. Assistant director's office | 16,203 | 9,600 | 10,294 |
| 3. Business administration | 137,007 | 127,728 | 105,726 |
| 4. Procedural studies and statistics | 57,333 | 48,354 | 37,311 |
| 5. Bankruptcy | 7,914 | 7,815 | |
| 6. Probation | 14,117 | 12,320 | 12,449 |
| Total obligations | 248,578 | 220,000 | 179,671 |
| Estimated savings and unobligated balance | | | 7,829 |
| Total estimate or appropriation | 248,578 | 220,000 | 187,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 55 | $4,290 | 47 | $3,340 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,155 | | | | |
| 4. Total permanent, departmental | | 5,445 | | 3,340 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,878 | | 2,185 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,327 | | 1,155 | | |
| 7. Net additional cost (cumulative) | | 240 | | | | |

*Contingent Expenses, Administrative Office, United States Courts*—

Miscellaneous expenses: For stationery, supplies, materials and equipment, freight, express and drayage charges, washing towels, advertising, purchase of lawbooks and books of reference, periodicals and newspapers, communication service and postage; for the maintenance, repair and operation of one motor-propelled delivery truck; for rent in the District of Columbia, and elsewhere; for official traveling expenses and other miscellaneous expenses not otherwise provided for, necessary to effectively carry out the provisions of the Act providing for the administration of the United States Courts, and for other purposes, [$37,000] *$40,140*: *Provided*, That section 3709 of the Revised Statutes (41 U. S. C. 5) shall not be construed to apply to any purchase or service for the Administrative Office of the United States Courts when the aggregate amount involved does not exceed the sum of $50 (*53 Stat. 1223; 55 Stat. 302*).

Estimate 1943, **$40,140** Appropriated 1942, **$37,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $8,220 | $6,000 | $7,900 |
| 05 Communication service | 2,500 | 2,500 | 2,589 |
| 06 Travel expenses | 20,000 | 20,000 | 9,000 |
| 07 Transportation of things | | | 4 |
| 12 Repairs and alterations | 500 | 500 | 98 |
| 13 Special and miscellaneous current expenses | 2,000 | 2,000 | 1,208 |
| 30 Equipment | 6,920 | 6,000 | 24,969 |
| Total obligations | 40,140 | 37,000 | 45,768 |
| Transferred to "Care of Supreme Court Building and grounds" | | | +8,700 |
| Net total obligations | 40,140 | 37,000 | 54,468 |
| Estimated savings and unobligated balance | | | 532 |
| Total estimate or appropriation | 40,140 | 37,000 | 55,000 |

As used in this Act, the term "circuit court of appeals" includes the United States Court of Appeals for the District of Columbia; the term "senior circuit judge" includes the Chief Justice of the United States Court of Appeals for the District of Columbia; the term "circuit judge" includes associate justice of the United States Court of Appeals for the District of Columbia; and the term "judge" includes justice.

Total, Federal Courts (exclusive of the Supreme Court), annual appropriations, general account:

Estimate 1943, **$12,150,457** Appropriated 1942, **$11,732,978**

Total, Judicial Establishment, annual appropriations, general account:

Estimate 1943, **$12,748,287** Appropriated 1942, **$12,368,655**

Trust account:

*Fees and Other Collections, Clerks of United States District Courts*—Represents trust funds of clerks of United States courts required for payments of refunds (*48 Stat. 1232; 31 U. S. C. 725r*).

Estimate 1943, **$3,988,000** Appropriated 1942, **$3,870,000**
Revised 1942, **$3,735,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $3,988,000 | $3,735,000 | $3,208,516 |
| Prior year funds available in 1941 | | | −1,037,033 |
| 1941 unexpended balance | | | +1,227,376 |
| Total estimate or appropriation | 3,988,000 | 3,735,000 | 3,398,859 |

SEC. 501. No part of any appropriation contained in this Act shall be used to pay in excess of $2 per volume for the current and future volumes of the United States Code Annotated or in excess of $3.25 per volume for the current or future volumes of the Lifetime Federal Digest (*55 Stat. 302*).

SEC. 502. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of any agency the majority of the stock of which is owned by the Government of the United States, whose post of duty is in continental United States unless such officer or employee is a citizen of the United States or a person in the service of the United States on the date of the approval of this Act who being eligible for citizenship has filed a declaration of intention to become a citizen or who owes allegiance to the United States (*55 Stat. 302–303*).

SEC. 503. No part of any appropriation contained in this Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve of the nomination of said person (*55 Stat. 303*).

SEC. 504. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law (*55 Stat. 303*).

SEC. 505. No part of the funds appropriated by titles III and IV for salaries of judges, the Attorney General, Assistant Attorneys General, Solicitor General, district attorneys, marshals, and clerks of court shall be used for any other purpose whatsoever, but such salaries shall be allotted out of appropriations herein made for such salaries and retained by the Department or the Administrative Office of the United States Courts and paid to such officials severally, as and when such salaries fall due and without delay (*55 Stat. 303*).

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# EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS

## (EXCEPT VETERANS' ADMINISTRATION, FEDERAL SECURITY AGENCY, FEDERAL LOAN AGENCY, AND FEDERAL WORKS AGENCY)

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Agency or establishment | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Executive Office of the President: | | | |
| Compensation of the President and Vice President | $90,000 | $90,000 | |
| The White House Office | 307,560 | 308,910 | +$1,350 |
| Executive Mansion and grounds | 150,670 | 145,570 | −5,100 |
| Bureau of the Budget | 1,315,000 | 1,982,000 | +667,000 |
| National Resources Planning Board | 1,101,390 | 1,409,550 | +308,160 |
| Office for Emergency Management | 121,513,012 | | −121,513,012 |
| Office of Government Reports | 1,093,730 | 1,500,000 | +406,270 |
| Total | 125,571,362 | 5,436,030 | −120,135,332 |
| Emergency funds appropriated to the President | 6,620,000,000 | 25,000,000 | −6,595,000,000 |
| American Battle Monuments Commission | 134,250 | 50,000 | −84,250 |
| Bituminous Coal Consumers' Counsel | 205,000 | 172,530 | −32,470 |
| Board of Investigation and Research—Transportation | 346,500 | | −346,500 |
| Board of Tax Appeals | 558,400 | 582,037 | +23,637 |
| Canal Zone Biological Area | | 10,000 | +10,000 |
| Civil Service Commission: | | | |
| General administrative expenses | [1] 12,895,460 | 13,736,925 | +841,465 |
| Civil Service, Canal Zone, and Alaska Railroad retirement and disability funds (appropriated funds) | 102,263,562 | 106,610,000 | +4,346,438 |
| Total | 115,159,022 | 120,346,925 | +5,187,903 |
| Employees' Compensation Commission | [2] 9,007,553 | 10,989,705 | +1,982,152 |
| Federal Communications Commission | 5,068,729 | 4,991,219 | −77,510 |
| Federal Power Commission: | | | |
| General administrative expenses | 2,782,000 | 3,067,520 | +285,520 |
| Payment to States under Federal Power Act (permanent) | 26,250 | 27,750 | +1,500 |
| Total | 2,808,250 | 3,095,270 | +287,020 |
| Federal Trade Commission | 2,360,000 | 2,302,474 | −57,526 |
| Foreign Service pay adjustment | 975,000 | 1,350,000 | +375,000 |
| General Accounting Office | 10,949,627 | 16,936,490 | +5,986,863 |
| General Accounting Office, administrative expenses, emergency relief | 1,400,000 | | −1,400,000 |
| Interstate Commerce Commission | 9,322,750 | 9,557,809 | +235,059 |
| Maritime Labor Board | 30,000 | | −30,000 |
| National Advisory Committee for Aeronautics | [3] 6,220,465 | [3] 9,018,328 | +2,797,863 |
| National Archives | 1,078,222 | 1,146,725 | +68,503 |
| National Capital Park and Planning Commission | 1,300,000 | 900,000 | −400,000 |
| National Labor Relations Board | 3,395,710 | 3,771,470 | +375,760 |
| National Mediation Board | 451,688 | 420,415 | −31,273 |
| Protection of interests of United States in matters affecting oil lands in former naval reserves | 25,850 | | −25,850 |
| Railroad Retirement Board: | | | |
| General administrative expenses | 3,150,000 | 3,041,000 | −109,000 |
| Railroad retirement account, appropriated fund | 140,850,000 | 214,801,000 | +73,951,000 |
| Railroad unemployment insurance administration fund (permanent) | 8,500,000 | 9,500,000 | +1,000,000 |
| Total | 152,500,000 | 227,342,000 | +74,842,000 |

[1] Together with $25,000 unexpended balance of the 1941 appropriation.

[2] Together with $40,000 of the unexpended balance of the 1940 appropriation.

[3] Exclusive of $10,145,445 for 1942 and $6,000,000 in 1943 for public works included in General Public Works Program.

(See p. 261.)



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*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*—Continued

| Agency or establishment | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS—Continued | | | |
| Securities and Exchange Commission | $5,440,000 | $5,440,000 | |
| Selective Service System | 33,500,000 | 34,745,000 | +$1,245,000 |
| Smithsonian Institution: | | | |
| General administrative expenses | 1,115,022 | 1,129,040 | +14,018 |
| Salaries and expenses, National Gallery of Art | 533,300 | 541,365 | +8,065 |
| Interest account (permanent) | 60,000 | 60,000 | |
| Total | 1,708,322 | 1,730,405 | +22,083 |
| Tariff Commission | 920,000 | 915,000 | −5,000 |
| United States Maritime Commission | 858,840,000 | 980,380,000 | +121,540,000 |
| Total, general and special accounts | 7,969,276,700 | 1,466,629,832 | −6,502,646,868 |
| TRUST ACCOUNTS | | | |
| Canal Zone Biological Area | $8,000 | $8,000 | |
| Civil Service Commission | [4] 194,848,202 | [4] 214,339,575 | +$19,491,373 |
| Employees' Compensation Commission | 36,500 | 37,000 | +500 |
| Federal Communications Commission | 32,000 | 32,000 | |
| General Accounting Office | 19,641 | 25,000 | +5,359 |
| Interstate Commerce Commission | 400 | 400 | |
| National Archives | 62,300 | 36,000 | −26,300 |
| Railroad retirement account | [5] 167,112,000 | [5] 196,609,000 | +29,497,000 |
| Securities and Exchange Commission | 25,000 | 25,000 | |
| The Alley Dwelling Authority | 3,380,000 | 3,233,000 | −147,000 |
| Welfare and Recreational Association | 5,400,000 | 5,700,000 | +300,000 |
| Total, trust accounts | 370,924,043 | 420,044,975 | +49,120,932 |
| CONTRACT AUTHORIZATIONS | | | |
| Office for Emergency Management | $3,000,000 | | −$3,000,000 |
| Emergency funds appropriated to the President | 25,000,000 | | −25,000,000 |
| United States Maritime Commission | 1,180,000,000 | $90,000,000 | −1,090,000,000 |
| Total, contract authorizations | 1,208,000,000 | 90,000,000 | −1,118,000,000 |
| Appropriations for 1942 or estimates for 1943 for liquidation of 1942 contract authorizations | 972,622,220 | | |
| Total, unliquidated contract authorizations | 235,377,780 | 90,000,000 | |

[4] Includes transfers from general accounts above of $102,263,562 in 1942 and $106,610,000 in 1943; and $849,640 in 1942 and $879,575 in 1943 transferred from District of Columbia funds.

[5] Includes transfers from general accounts above of $164,292,000 in 1942 and $191,359,000 in 1943.

## ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

## EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT AND VICE PRESIDENT

*Salary of the President*—
For compensation of the President of the United States, $75,000 (*3 U. S. C. 42; 55 Stat. 92*).

Estimate 1943, **$75,000** Appropriated 1942, **$75,000**

*Salary of the Vice President*—
For compensation of the Vice President of the United States, $15,000 (*3 U. S. C. 44; 55 Stat. 92*).

Estimate 1943, **$15,000** Appropriated 1942, **$15,000**

### THE WHITE HOUSE OFFICE

*Salaries, The White House Office*—
Salaries: For personal services in the office of the President, including the Secretary to the President, two additional secretaries to the President and six administrative assistants to the President at $10,000 each; [$224,860] *$226,210*: *Provided*, That employees of the executive departments and other establishments of the executive branch of the Government may be detailed from time to time to the office of the President of the United States for such temporary assistance as may be deemed necessary (*3 U. S. C. 45; 55 Stat. 93*).

Estimate 1943, **$226,210** Appropriated 1942, **$224,860**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Secretary to the President | 3 | $10,000 | 3 | $10,000 | 3 | $10,000 |
| Administrative assistant to the President | 6 | 10,000 | 6 | 10,000 | 6 | 10,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Executive clerk | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Special executive assistant | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |

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*Salaries, The White House Office*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Grade 12. Range $4,600 to $5,400: Personal secretary | 3 | 5,000 | 2 | 5,000 | 2 | 5,000 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 4 | 4,050 | 5 | 4,080 | 3 | 4,000 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 2 | 3,600 | 2 | 3,600 | 2 | 3,600 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,500 | 1 | 3,500 | 3 | 3,466 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 7 | 3,014 | 7 | 3,014 | 7 | 3,014 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Private secretary | 6 | 2,600 | 6 | 2,600 | 6 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2 | 2,050 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,808 | 7 | 1,808 | 7 | 1,808 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | | | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 5 | 1,680 | 5 | 1,680 | 5 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 550 | | | | |
| Total permanent, departmental | 55 | 226,210 | 55 | 224,860 | 55 | 223,360 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 51,355 |
| 01 Personal services (net) | | 226,210 | | 224,860 | | 172,005 |
| Estimated savings and unobligated balance | | | | | | 50,795 |
| Total estimate or appropriation | | 226,210 | | 224,860 | | 222,800 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 26 | $2,160 | 20 | $2,210 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 552 | | | | |
| 4. Total permanent, departmental | | 2,712 | | 2,210 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 715 | | 1,658 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,447 | | 552 | | |
| 7. Net additional cost (cumulative) | | 550 | | | | |

*Contingent Expenses, The White House Office*—

Contingent expenses: For contingent expenses of The White House Office, including stationery, record books, telegrams, telephones, books for library, furniture and carpets for offices, automobiles, expenses of garage, including labor, special services, and miscellaneous items to be expended in the discretion of the President, $50,000 (*55 Stat. 93*).

Estimated 1943, **$50,000** Appropriated 1942, **$50,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Unclassified service: | | | | | | |
| Superintendent | 1 | $2,700 | 1 | $2,700 | 1 | $2,700 |
| Assistant superintendent | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chauffeur | 1 | 2,400 | 1 | 2,400 | 1.6 | 2,400 |
| Assistant chauffeur | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Washer | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Total permanent | 7 | 13,820 | 7 | 13,820 | 7.6 | 15,260 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 983 |
| 01 Personal services (net) | | 13,820 | | 13,820 | | 14,277 |

*Contingent Expenses, The White House Office*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $15,450 | $13,000 | $12,795 |
| 05 Communications | 15,500 | 15,500 | 15,725 |
| 13 Special and miscellaneous expenses | 180 | 180 | 73 |
| 30 Equipment | 5,050 | 7,500 | 7,091 |
| Total other obligations | 36,180 | 36,180 | 35,684 |
| Grand total obligations | 50,000 | 50,000 | 49,961 |
| Estimated savings and unobligated balance | | | 39 |
| Total estimate or appropriation | 50,000 | 50,000 | 50,000 |

*Printing and Binding, The White House Office*—

For printing and binding, $2,700 (*31 U. S. C. 588; 55 Stat. 93*).

Estimate 1943, **$2,700** Appropriated 1942, **$2,700**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Letterheads and envelopes | $2,300 | $2,200 | $2,310 |
| 08 Speeches and documents | 100 | 100 | 69 |
| 08 Binding | 100 | 100 | 111 |
| 08 Miscellaneous printing | 200 | 300 | 210 |
| Total estimate or appropriation | 2,700 | 2,700 | 2,700 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

THE WHITE HOUSE OFFICE

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding* | | | |
| Contingent expenses, the White House Office | $2,500 | $2,500 | $2,663 |
| Traveling expenses of the President | 100 | 100 | 113 |
| Total, printing and binding | 2,600 | 2,600 | 2,776 |
| *Duplicating* | | | |
| Salaries, the White House Office | 700 | 700 | 695 |
| Contingent expenses, the White House Office | 1,500 | 1,500 | 1,618 |
| Total, duplicating | 2,200 | 2,200 | 2,313 |
| Grand total | 4,800 | 4,800 | 5,089 |

*Traveling Expenses of the President*—

Traveling expenses: For traveling and official entertainment expenses of the President of the United States, to be expended in his discretion and accounted for on his certificate solely, $30,000 (*3 U. S. C. 43; 55 Stat. 93*).

Estimate 1943, **$30,000** Appropriated 1942, **$30,000**

Total, The White House Office proper, [$307,560] *$308,910.*

Annual appropriations, general account:

Estimate 1943, **$308,910** Appropriated 1942, **$307,560**

## EXECUTIVE MANSION AND GROUNDS

*Maintenance, Executive Mansion and Grounds*—

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures of the Executive Mansion, the Executive Mansion greenhouses, including reconstruction, and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of any other Act, [$150,670] *$145,570* (*40 U. S. C. 2; 55 Stat. 93*).

Estimate 1943, **$145,570** Appropriated 1942, **$150,670**

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*Maintenance, Executive Mansion and Grounds*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | $2,167 | 3 | $2,167 | 2.4 | $2,208 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,600 | 3 | 1,600 | 4.6 | 1,578 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Housekeeper | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,800 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 3 | 2,433 | 3 | 2,433 | 3 | 2,367 |
| Grade 8. Range $2,000 to $2,600 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,980 | 1 | 1,980 | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,740 | 1 | 1,740 | 2 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 7 | 1,594 | 7 | 1,594 | 5 | 1,572 |
| Grade 4. Range $1,320 to $1,680 | 6 | 1,380 | 6 | 1,380 | 8 | 1,410 |
| Grade 3. Range $1,200 to $1,500 | 13 | 1,315 | 13 | 1,315 | 13 | 1,278 |
| Grade 2. Range $1,080 to $1,380 | 20 | 1,068 | 20 | 1,068 | 20 | 1,062 |
| Total permanent, field | 63 | 92,233 | 63 | 92,233 | 63 | 90,713 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,319 |
| Net permanent, field | | 92,233 | | 92,233 | | 89,394 |
| Administrative promotions (not under Public Law 200) | | 1,240 | | | | |
| Temporary employees, field | | 8,000 | | 8,000 | | 19,659 |
| All personal services, field | | 101,473 | | 100,233 | | 109,053 |
| Deduct amount included in objects below | | | | | | 4,947 |
| 01 Personal services (net) | | 101,473 | | 100,233 | | 104,106 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 13,542 | | 14,882 | | 14,882 |
| 05 Communication service | | 666 | | 666 | | 666 |
| 06 Travel expenses | | 28 | | 28 | | 28 |
| 07 Transportation of things | | 49 | | 49 | | 49 |
| 10 Furnishing of heat, power (electric), light | | 11,670 | | 11,670 | | 11,670 |
| 11 Rents | | | | | | 104 |
| 12 Repairs and alterations | | 9,572 | | 24,640 | | 32,202 |
| 13 Special and miscellaneous current expenses | | 5,570 | | 5,570 | | 5,570 |

*Maintenance, Executive Mansion and Grounds*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 30 Equipment | $3,000 | $8,000 | $18,098 |
| 32 Structural and nonstructural improvements | | | 307 |
| Total other obligations | 44,097 | 65,505 | 83,576 |
| Grand total obligations | 145,570 | 165,738 | 187,682 |
| 1941 funds available in 1942 | | −15,068 | +15,068 |
| Total estimate or appropriation | 145,570 | 150,670 | 202,750 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Personnel: | | | |
| (a) Regular employees, Executive Mansion and Grounds | $86,653 | $85,413 | $81,134 |
| (b) Temporary employees | 8,000 | 8,000 | 14,712 |
| (c) Greenhouse employees | 6,820 | 6,820 | 8,260 |
| Total personal services | 101,473 | 100,233 | 104,106 |
| 2. Greenhouse supplies and materials | 3,000 | 3,000 | 5,329 |
| 3. Fixed charges: | | | |
| (a) Fuel | 3,000 | 3,000 | 1,895 |
| (b) Communications | 666 | 666 | 666 |
| (c) Electricity | 11,670 | 11,670 | 11,670 |
| (d) Laundry | 5,528 | 5,528 | 5,528 |
| 4. Repairs to furniture, furnishings, equipment, and buildings | 9,572 | 24,640 | 32,202 |
| 5. Equipment | 3,000 | 8,000 | 18,098 |
| 6. Miscellaneous purchases and work in the Mansion | 7,661 | 9,001 | 8,188 |
| Grand total obligations | 145,570 | 165,738 | 187,682 |
| 1941 funds available in 1942 | | −15,068 | +15,068 |
| Total estimate or appropriation | 145,570 | 150,670 | 202,750 |

Total, The White House Office, annual appropriations, general account:

Estimate 1943, **$454,480** Appropriated 1942, **$458,230**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

EXECUTIVE MANSION AND GROUNDS

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Maintenance, Executive Mansion and Grounds | | | | | | 1 | $125 | For use in supervising horticulture and greenhouse work for the White House. |

## BUREAU OF THE BUDGET

*Salaries and Expenses, Bureau of the Budget*—

Salaries and expenses: For every expenditure requisite for and incident to the work of the Bureau of the Budget, including personal services in the District of Columbia and elsewhere, contract stenographic reporting services, traveling expenses, including expenses of attendance at meetings when necessary in furthering the work of the Bureau of the Budget, streetcar fares, lawbooks, books of reference, periodicals, and newspapers, purchase [(not to exceed $750)], *including exchange, of one, and* maintenance, repair, and operation of *three* passenger-carrying automobiles for official use, and not to exceed [$50,000] *$25,000* for temporary employment of persons or organizations by contract or otherwise without regard to section 3709 of the Revised Statutes, or the Classification Act of 1923, as amended, [and including obligations chargeable against the appropriation for this purpose for the fiscal year 1941, $993,000, together with the unexpended balance of the appropriation under this head for the fiscal year 1941] *$1,450,000 (55 Stat. 93, 542)*.

Estimate 1943, **$1,450,000** Appropriated 1942, [a] **$1,063,000**

[a] Includes $70,000 appropriated in the Second Deficiency Appropriation Act, 1941.

*Salaries and Expenses, Bureau of the Budget*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Range over $9,000: Director | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 15. Range $8,000 to $9,000: Assistant director | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Assistant director (division head) | 4 | 8,000 | 4 | 8,000 | 4 | 8,000 |
| Grade 14. Range $6,500 to $7,500: Administrative assistant | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief administrative analyst | 5 | 6,500 | 5 | 6,500 | 4 | 6,500 |
| Chief budget examiner | 12 | 6,500 | 12 | 6,500 | 9 | 6,500 |
| Chief fiscal analyst | 3 | 6,500 | 2 | 6,500 | 1 | 6,500 |
| Chief legislative analyst | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: Administrative officer | 1 | 5,600 | 1 | 5,600 | | |
| Principal administrative analyst | 10 | 5,660 | 6 | 5,700 | 4 | 5,750 |

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*Salaries and Expenses, Bureau of the Budget*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 13. Range $5,600 to $6,400—Con. | | | | | | |
| Principal budget examiner | 30 | $5,680 | 20 | $5,720 | 18 | $5,778 |
| Principal fiscal analyst | 2 | 5,600 | 2 | 5,600 | 1 | 5,600 |
| Principal legislative analyst | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Administrative officer | | | | | 1 | 4,600 |
| Senior administrative analyst | 14 | 4,629 | 11 | 4,636 | 6 | 4,667 |
| Senior budget examiner | 14 | 4,629 | 13 | 4,631 | 12 | 4,633 |
| Senior fiscal analyst | 6 | 4,600 | 3 | 4,600 | | |
| Senior accountant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior legislative analyst | 4 | 4,700 | 3 | 4,733 | 3 | 4,733 |
| Senior accounting analyst | | | | | 2 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant personnel officer | 1 | 3,800 | | | | |
| Administrative analyst | 11 | 3,800 | 7 | 3,800 | 5 | 3,800 |
| Budget examiner | 16 | 3,900 | 8 | 4,000 | 6 | 4,000 |
| Fiscal analyst | 1 | 3,800 | 1 | 3,800 | | |
| Accountant | 1 | 3,800 | 1 | 3,800 | | |
| Legislative analyst | 1 | 3,800 | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant administrative officer | 1 | 3,500 | 1 | 3,500 | | |
| Associate budget examiner | 1 | 3,500 | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate administrative analyst | 10 | 3,200 | 8 | 3,200 | 4 | 3,200 |
| Associate budget examiner | 11 | 3,200 | 5 | 3,200 | 3 | 3,200 |
| Associate accountant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate fiscal analyst | 3 | 3,200 | 3 | 3,200 | | |
| Associate legislative analyst | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate administrative analyst | 3 | 2,900 | 3 | 2,900 | 4 | 2,900 |
| Associate budget examiner | 4 | 2,900 | 3 | 2,900 | 1 | 2,900 |
| Associate editor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 2,800 | 2 | 2,800 | 1 | 3,000 |
| Personnel assistant | 1 | 2,600 | 1 | 2,600 | | |
| Assistant administrative analyst | 6 | 2,600 | 4 | 2,600 | 1 | 2,600 |
| Assistant budget examiner | 3 | 2,600 | 4 | 2,600 | 4 | 2,600 |
| Assistant fiscal analyst | 1 | 2,600 | 1 | 2,600 | 3 | 2,600 |
| Assistant accountant | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant legislative analyst | | | | | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 14 | 2,329 | 14 | 2,329 | 13 | 2,331 |
| Grade 5. Range $2,000 to $2,600 | 36 | 2,019 | 32 | 2,022 | 13 | 2,062 |
| Grade 4. Range $1,800 to $2,160 | 23 | 1,800 | 17 | 1,800 | 20 | 1,818 |
| Grade 3. Range $1,620 to $1,980 | 80 | 1,622 | 51 | 1,624 | 36 | 1,625 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 2 | 1,440 | 16 | 1,440 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| General counsel | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Assistant director (division head) | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Director of research | | | 1 | 8,000 | 1 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Chief economist | 1 | 6,500 | 1 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal economist | 7 | 5,600 | 5 | 5,600 | 2 | 5,600 |
| Principal attorney | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior economist | 9 | 4,600 | 3 | 4,600 | 4 | 4,700 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Economist | 5 | 3,800 | 4 | 3,800 | 2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate economist | 3 | 3,200 | 3 | 3,200 | 4 | 3,200 |
| Librarian | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant economist | 2 | 2,600 | 2 | 2,600 | 3 | 2,600 |
| Assistant librarian | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,000 | 2 | 2,000 | 4 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | | | | |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,260 | | | | |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,410 | 1 | 1,500 | 1 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 15 | 1,212 | 12 | 1,215 | 9 | 1,220 |
| Within-grade promotions—net cost (see analysis below) | | 5,930 | | | | |
| Total permanent, departmental | 404 | 1,364,070 | 300 | 1,035,760 | 239 | 811,980 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 53,770 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 67,460 | | 139,055 |
| Net permanent, departmental | | 1,310,300 | | 968,300 | | 672,925 |
| Temporary employees, departmental | | 11,500 | | 23,700 | | 36,079 |
| Temporary consultant services | | 20,000 | | 30,000 | | 60,726 |
| 01 Personal services (net) | | 1,341,800 | | 1,022,000 | | 769,730 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 15,000 | | 12,500 | | 9,363 |
| 04 Storage and care of autos | | 400 | | 300 | | 226 |
| 05 Communications | | 19,000 | | 16,000 | | 12,344 |
| 06 Travel | | 40,000 | | 25,000 | | 22,035 |
| 08 Duplicating | | 4,000 | | 3,600 | | 2,318 |

*Salaries and Expenses, Bureau of the Budget*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 12 Repairs to equipment | $1,800 | $1,200 | $700 |
| 30 Equipment | 28,000 | 22,500 | 39,577 |
| Total other obligations | 108,200 | 81,100 | 86,563 |
| Grand total obligations | 1,450,000 | 1,103,100 | 856,293 |
| Reimbursable services from other agencies | | −10,500 | −14,443 |
| 1940 balance reappropriated for 1941 | | | −79,350 |
| 1941 balance reappropriated for 1942 | | −29,600 | +29,600 |
| Total estimate or appropriation | 1,450,000 | 1,063,000 | 792,100 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of director | $167,125 | $130,950 | $117,082 |
| 2. Administrative management division | 361,960 | 270,980 | 217,753 |
| 3. Estimates division | 489,105 | 364,380 | 283,589 |
| 4. Fiscal division | 189,055 | 127,560 | 49,658 |
| 5. Legislative reference division | 64,385 | 54,780 | 49,534 |
| 6. Statistical standards division | 178,370 | 154,450 | 138,677 |
| Grand total obligations | 1,450,000 | 1,103,100 | 856,293 |
| Reimbursable services from other agencies | | −10,500 | −14,443 |
| 1940 balance available in 1941 | | | −79,350 |
| 1941 balance available in 1942 | | −29,600 | +29,600 |
| Total estimate or appropriation | 1,450,000 | 1,063,000 | 792,100 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 104 | $10,520 | 75 | $10,120 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,895 | | | | |
| 4. Total permanent, departmental | | 14,415 | | 10,120 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,197 | | 6,225 | | |
| 6. Deduct difference between part and full fiscal year costs | | 6,288 | | 3,895 | | |
| 7. Net additional cost (cumulative) | | 5,930 | | | | |

*Printing and Binding, Bureau of the Budget*—

For printing and binding, [$44,000] *$52,000 (55 Stat. 93, 542).*

Estimate 1943, **$52,000** Appropriated 1942, ◦**$52,000**

◦ Includes $8,000 appropriated in the Second Deficiency Appropriation Act, 1941.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Printed forms, etc | $1,500 | $1,200 | $842 |
| 08 Printing and binding | 50,500 | 50,800 | 47,065 |
| Total obligations | 52,000 | 52,000 | 47,907 |
| Estimated savings and unobligated balance | | | 93 |
| Total estimate or appropriation | 52,000 | 52,000 | 48,000 |

*National Defense Activities, Bureau of the Budget*—

National defense activities: For all necessary expenses [to enable the Bureau of the Budget during the fiscal year 1942 to continue to perform the functions or activities for the performance of which, during the fiscal year 1941, the Bureau of the Budget received an allocation of funds from the appropriation "Emergency fund for the President" contained in the Military Appropriation Act, 1941, including the objects for which and subject to the conditions under which such allocation was expended during the fiscal year 1941, $200,000] *of the Bureau of the Budget in the performance of activities relating to the national defense, including all the objects for which the appropriation "Salaries and expenses, Bureau of the Budget" is available, and including the temporary employment (not exceeding $175,000) of persons or organizations by contract or otherwise, without regard to section 3709 of the Revised Statutes and the Classification Act*

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*of 1923, as amended; the employment of persons, including State, county, or municipal officers and employees, with or without compensation; and the payment of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses of persons serving, while away from their homes without other compensation from the United States, in an advisory capacity to the Bureau; $480,000 (55 Stat. 93).*

Estimate 1943, **$480,000** Appropriated 1942, **$200,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Range over $9,000: Consultant | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 15. Range $8,000 to $9,000: Consultant | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Grade 13. Range $5,600 to $6,400: Principal budget examiner | 2 | 5,800 | 2 | 5,800 | 1 | 6,000 |
| Grade 12. Range $4,600 to $5,400: Senior budget examiner | 25 | 4,600 | 25 | 4,600 | 18 | 4,600 |
| Grade 9. Range $3,200 to $3,800: Associate statistical analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Assistant engineering analyst | 3 | 2,900 | 3 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant engineering analyst | 1 | 2,600 | 1 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | 2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 20 | 1,623 | 20 | 1,623 | 13 | 1,625 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,440 | 6 | 1,440 | 2 | 1,440 |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Statistical analyst | 1 | 3,800 | 1 | 3,800 | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,230 | 2 | 1,230 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 340 | | | | |
| Total permanent, departmental | 71 | 223,600 | 71 | 223,260 | 42 | 145,560 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 36,390 | | 85,640 |
| Net permanent, departmental | | 223,600 | | 186,870 | | 59,920 |
| Temporary employees, departmental | | 14,400 | | 6,000 | | |
| Temporary consultant services | | 153,600 | | 55,000 | | 620 |
| 01 Personal services (net) | | 391,600 | | 247,870 | | 60,540 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,000 | | 2,000 | | 179 |
| 05 Communications | | 3,000 | | 3,000 | | 1,065 |
| 06 Travel | | 80,000 | | 60,000 | | 17,460 |
| 30 Equipment | | 2,400 | | 6,000 | | 1,886 |
| Total other obligations | | 88,400 | | 71,000 | | 20,590 |
| Grand total obligations | | 480,000 | | 318,870 | | 81,130 |
| 1941 balance obligated in 1942 | | | | −18,870 | | +18,870 |
| Received by transfer from— "Emergency fund for the President, War (allotment to Bureau of the Budget)" | | | | | | −100,000 |
| "Emergency fund for the President, national defense (allotment to Executive Office of the President, Bureau of the Budget)" | | | | −100,000 | | |
| Total estimate or appropriation | | 480,000 | | 200,000 | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Defense projects unit | | $280,000 | | $240,370 | | $80,510 |
| 2. Administrative management division | | 150,000 | | 75,000 | | 620 |
| 3. Statistical standards division | | 43,500 | | | | |
| 4. Office of director | | 6,500 | | 3,500 | | |
| Grand total obligations | | 480,000 | | 318,870 | | 81,130 |
| 1941 balance available in 1942 | | | | −18,870 | | +18,870 |

*National Defense Activities, Bureau of the Budget*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from— "Emergency fund for the President, War (allotment to Bureau of the Budget)" | | | −$100,000 |
| "Emergency fund for the President, national defense (allotment to Executive Office of the President, Bureau of the Budget)" | | −$100,000 | |
| Total estimate or appropriation | $480,000 | 200,000 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 17 | $1,300 | 6 | $820 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 330 | | | | |
| 4. Total permanent, departmental | | 1,630 | | 820 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 525 | | 490 | | |
| 6. Deduct difference between part and full fiscal year costs | | 765 | | 330 | | |
| 7. Net additional cost (cumulative) | | 340 | | | | |

*Emergency Fund for the President, War (Allotment to Bureau of the Budget)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "National defense activities, Bureau of the Budget" | | | $100,000 |
| Allotted from "Emergency fund for the President, War" | | | −100,000 |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, National Defense (Allotment to Executive Office of the President, Bureau of the Budget)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "National defense activities, Bureau of the Budget" | | $100,000 | |
| Allotted from "Emergency fund for the President, national defense" | | −100,000 | |
| Total estimate or appropriation | | | |

Total, Bureau of the Budget, annual appropriations, general account:

Estimate 1943, **$1,982,000** Appropriated 1942, **$1,315,000**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF THE BUDGET

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Bureau of the Budget. | 1 | $750 | 1 | $300 | $450 | 2 | $600 | Transportation of Budget staff to departmental offices in and near Washington. |

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## BOARD OF ECONOMIC WARFARE

*Emergency Fund for the President, National Defense (Allotment to Board of Economic Warfare)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| All personal services, departmental | | $892,804 | $317,336 |
| All personal services, field | | 61,960 | |
| 01 Personal services (net) | | 954,764 | 317,336 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 36,400 | 20,081 |
| 05 Communication services | | 7,450 | 3,191 |
| 06 Travel expenses | | 62,800 | 24,727 |
| 07 Transportation of things | | 1,200 | |
| 08 Printing and binding | | 26,000 | 5,537 |
| 11 Rents and utility services | | 14,076 | 2,581 |
| 13 Special and miscellaneous expenses | | 209,090 | 3,523 |
| 30 Equipment | | 60,040 | 105,080 |
| Total other obligations | | 417,056 | 164,720 |
| Grand total obligations | | 1,371,820 | 482,056 |
| Received by transfer from— | | | |
| "National defense activities, War Department" | | | −424,620 |
| "National defense activities, Department of State" | | −150,000 | −103,000 |
| "Salaries and expenses, Office for Emergency Management" | | −1,000,000 | |
| "Emergency fund for the President, national defense" | | −300,000 | |
| Transferred to— | | | |
| "Field service, Bureau of Foreign and Domestic Commerce" | | | +883 |
| "Salaries and expenses, Bureau of Foreign and Domestic Commerce" | | +92,180 | +30,681 |
| 1941 allocation available in 1942 | | −14,000 | +14,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 24 $1,660 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | | 1,660 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 675 | |
| 6. Deduct difference between part and full fiscal year costs | | 985 | |
| 7. Net additional cost (cumulative) | | | |

## COORDINATOR OF INFORMATION

*Emergency Fund for the President, War (Allotment to Coordinator of Information)—*

*Emergency Fund for the President, National Defense (Allotment to Coordinator of Information)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| All personal services, departmental | | $144,575 | |
| All personal services, field | | 61,339 | |
| 01 Personal services (net) | | 205,914 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 29,020 | |
| 05 Communication services | | 17,975 | |
| 06 Travel expenses | | 26,955 | |
| 07 Transportation of things | | 9,795 | |
| 08 Printing and binding | | 2,375 | |
| 11 Rents and utility services | | 14,870 | |
| 13 Special and miscellaneous expenses | | 1,000,000 | |
| 30 Equipment | | 283,356 | |
| Total other obligations | | 1,384,346 | |
| Grand total obligations | | 1,590,260 | |

*Emergency Fund for the President, War (Allotment to Coordinator of Information)*—Continued.

*Emergency Fund for the President, National Defense (Allotment to Coordinator of Information)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from— | | | |
| "Emergency fund for the President, War" | | −$1,125,000 | |
| "Emergency fund for the President, national defense" | | −1,000,000 | |
| Transferred to "Working fund, Library of Congress (transfer from Coordinator of Information)" | | +534,740 | |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 10 $600 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | | 600 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 450 | |
| 6. Deduct difference between part and full fiscal year costs | | 150 | |
| 7. Net additional cost (cumulative) | | | |

## NATIONAL RESOURCES PLANNING BOARD

*Salaries and Expenses, National Resources Planning Board—*

Salaries and expenses: For every expenditure requisite for and incident to the work of the National Resources Planning Board, to perform the functions transferred to said Board on July 1, 1939, including personal services in the District of Columbia and elsewhere; contract stenographic reporting services; purchase of books of reference, and periodicals; expenses of attendance at meetings concerned with development, conservation, and use of the resources of the Nation; traveling expenses; payment of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses of persons serving, while away from their homes without other compensation from the United States, in an advisory capacity to the Board; purchase of office equipment and supplies, without regard to section 3709 of the Revised Statutes when the amount involved in any case does not exceed $50, and not to exceed $50,000 for temporary employment of persons or organizations by contract or otherwise without regard to said section 3709, or classification laws, [$701,390, of which not to exceed $40,000 shall be available for printing and binding: *Provided*, That no part of the funds appropriated under this item shall be used for the performance of any functions or duties other than the functions heretofore authorized by law to be performed by the Federal Employment Stabilization Board] *$668,845 (53 Stat. 813; 29 U. S. C. 48–48g; 55 Stat. 93–94).*

Estimate 1943, **$668,845** Appropriated 1942, **$701,390**

NOTE.—Estimate excludes $40,000 appropriated under this title for 1942, transferred to and estimated for under "Printing and binding, National Resources Planning Board.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | $8,500 | 1 | $8,500 | 1 | $8,500 |
| Assistant director | 3 | 8,167 | 3 | 8,167 | 3 | 8,167 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Executive officer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Head economist | 2 | 6,500 | 1.9 | 6,500 | 0.2 | 6,500 |
| Head engineer | 0.6 | 6,500 | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal editor | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal political scientist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal engineer | 3 | 5,700 | 3 | 5,733 | 3 | 5,733 |
| Principal economist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal geographer | | | | | 0.5 | 5,600 |

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*Salaries and Expenses, National Resources Planning Board*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineering editor | 1 | $4,600 | 1 | $4,600 | 0.3 | $4,600 |
| Senior economist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior statistician | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior planning technician | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Research technician | 2 | 4,000 | 2 | 4,000 | 2 | 4,000 |
| Editorial technician | | | | | 0.7 | 4,000 |
| Economist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate planning editor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Editorial assistant | | | | | 0.4 | 3,600 |
| Associate research technician | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Associate economist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate statistician | 1 | 3,200 | 1 | 3,200 | 0.6 | 3,200 |
| Associate geographer | | | | | 0.5 | 3,200 |
| Associate engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Cartographer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Librarian (assistant grade) | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Assistant technical editor | 1 | 2,600 | 1 | 2,600 | 0.2 | 2,600 |
| Assistant research technician | 3 | 2,600 | 3 | 2,600 | 2.3 | 2,600 |
| Assistant economist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant legislative analyst | 1 | 2,600 | 1 | 2,600 | 0.2 | 2,600 |
| Assistant public works engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,700 |
| Assistant statistician | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Assistant geographer | | | | | 0.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 8 | 2,037 | 8 | 2,037 | 7.9 | 2,040 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,350 | 2 | 2,350 | 2 | 2,350 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 0.5 | 1,920 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.7 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.6 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Informational editor | 1 | 3,800 | 1 | 3,800 | 0.6 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Administrative assistant | 1 | 3,900 | 1 | 3,900 | 1 | 3,900 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant administrative officer | 1 | 2,900 | 0.7 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant administrative analyst | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Accountant-in-charge | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,300 | 3 | 2,300 | 3.8 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 12 | 2,008 | 11 | 2,009 | 8.9 | 2,011 |
| Grade 4. Range $1,800 to $2,160 | 17 | 1,807 | 16.6 | 1,807 | 20.3 | 1,806 |
| Grade 3. Range $1,620 to $1,980 | 11.8 | 1,640 | 11.1 | 1,647 | 11.6 | 1,670 |
| Grade 2. Range $1,440 to $1,800 | 17.6 | 1,440 | 16.1 | 1,440 | 18.4 | 1,446 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,440 | 1 | 1,440 | 1.3 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,248 | 5 | 1,248 | 5.1 | 1,250 |
| Within-grade promotions—net cost (see analysis below) | | 3,502 | | | | |
| Total permanent, departmental | 121 | 322,354 | 116.4 | 307,577 | 115.5 | 295,379 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 4,400 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 16,100 | | 15,935 |
| Net permanent, departmental | | 317,954 | | 291,477 | | 279,444 |
| Temporary and intermittent employees, departmental | | 46,654 | | 66,829 | | 45,615 |
| All personal services, departmental | | 364,608 | | 358,306 | | 325,059 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Counselor | 4 | 6,875 | 4 | 6,875 | 2.6 | 6,730 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal economist | 1 | 5,600 | 1 | 5,600 | | |
| Principal attorney | 0.2 | 5,600 | 0.2 | 5,600 | 0.1 | 5,600 |
| Counselor | 1 | 5,600 | 1 | 5,600 | 0.5 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior planning technician | 5 | 4,600 | 5 | 4,600 | 2.3 | 4,600 |
| Senior public works engineer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Planning technician | 2 | 3,800 | 2 | 3,800 | 3.7 | 3,908 |
| Public works finance analyst | 0.4 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate planning technician | 2 | 3,200 | 2 | 3,200 | 1.7 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant research technician | 1.9 | 2,600 | 2 | 2,600 | 0.9 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 4.5 | 2,000 | 4.5 | 2,000 | 4.6 | 2,135 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,100 | 2 | 2,100 | 0.3 | 2,066 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,520 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 0.2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1.9 | 1,620 | 2 | 1,620 | 2 | 1,620 |

*Salaries and Expenses, National Resources Planning Board*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 7.4 | $1,424 | 7.4 | $1,424 | 7.4 | $1,433 |
| Grade 1. Range, $1,260 to $1,620 | 1 | 1,320 | 1 | 1,320 | 1 | 1,272 |
| Within-grade promotions—net cost (see analysis below) | | 1,443 | | | | |
| Total permanent, field | 39.3 | 125,661 | 39.1 | 123.118 | 28.3 | 82,215 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,700 | | 1,722 |
| Net permanent, field | | 125,661 | | 119,418 | | 80,493 |
| Temporary and intermittent employees, field | | 100,576 | | 105,366 | | 187,504 |
| All personal services, field | | 226,237 | | 224,784 | | 267,997 |
| 01 Personal services (net) | | 590,845 | | 583,090 | | 593.056 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 17,000 | | 16,000 | | 15,974 |
| 05 Communication services | | 13,000 | | 13,000 | | 12.632 |
| 06 Travel expenses | | 76,500 | | 76,500 | | 72,812 |
| 11 Rental of space | | 500 | | 500 | | 6,518 |
| 13 Miscellaneous current expenses | | 7,000 | | 6,300 | | 10,731 |
| 30 Plant and equipment | | 4,000 | | 6,000 | | 8,793 |
| Total other obligations | | 118,000 | | 118,300 | | 127,460 |
| Grand total obligations | | 708,845 | | 701,390 | | 720,516 |
| Reimbursements for work done for other agencies | | | | | | −18,339 |
| Received by transfer from— | | | | | | |
| "National defense activities, National Resources Planning Board" | | −40,000 | | −40,000 | | −49,759 |
| Office for Emergency Management, "Council of National Defense" | | | | | | −236 |
| "Public Works Administration Act of 1935 (allotment to National Resources Planning Board) (Federal 6-year program) | | | | | | −1,521 |
| Transferred to— | | | | | | |
| "National Industrial Recovery, Public Works Administration (allotment to National Resources Planning Board)" | | | | | | +5,077 |
| "Printing and binding, National Resources Planning Board" | | | | +40,000 | | +38,727 |
| "Public Works Administration Act of 1935 (allotment to National Resources Planning Board)" (Pecos joint investigation) | | | | | | +1,594 |
| "National defense activities, National Resources Planning Board" | | | | | | +6,269 |
| Net total obligations | | 668,845 | | 701,390 | | 702,328 |
| Estimated savings and unobligated balance | | | | | | 6,412 |
| Total estimate or appropriation | | 668,845 | | 701,390 | | 708,740 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 140 | $13,480 | 61 | $5,540 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,347 | | | | |
| 4. Total permanent, departmental and field | | 15,827 | | 5,540 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 3,900 | | 3,193 | | |
| 6. Deduct difference between part and full fiscal year costs | | 6,982 | | 2,347 | | |
| 7. Net additional cost (cumulative) | | 4,945 | | | | |

*Printing and Binding, National Resources Planning Board—*

*Printing and binding: For printing and binding, $40,000 (53 Stat. 813; 29 U. S. C. 48–48g; 55 Stat. 93–94).*

Estimate 1943, **$40,000**

NOTE.—Estimate represents amount transferred from "Salaries and expenses, National Resources Planning Board."

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*Printing and Binding, National Resources Planning Board*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding | $40,000 | $40,000 | $38,727 |
| Received by transfer from "Salaries and expenses, National Resources Planning Board" | | −40,000 | −38,727 |
| Total estimate or appropriation | 40,000 | | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

NATIONAL RESOURCES PLANNING BOARD

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Duplicating* | | | |
| Salaries and expenses, National Resources Planning Board | $18,000 | $18,000 | $13,476 |
| National defense activities, National Resources Planning Board | 10,000 | 10,000 | 1,344 |
| Total | 28,000 | 28,000 | 14,820 |

*National Industrial Recovery, Public Works Administration (Allotment to National Resources Planning Board)*—

| By objects | Obligations | | | |
|---|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 | |
| *Pacific Northwest land study* | | | | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | |
| Senior planning technician | | | 1 | $4,600 |
| Senior public works engineer | | | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | |
| Public works finance analyst | | | 1 | 4,000 |
| Public works engineer | | | 0.8 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | |
| Associate economist | | | 0.5 | 3,600 |
| Grade 2. Range $2,600 to $3,200: | | | | |
| Assistant engineer | | | 1 | 2,600 |
| Assistant geographer | | | 1 | 2,600 |
| Assistant economist | | | 0.9 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 0.1 | 2,200 |
| Subprofessional service: | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 0.2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 0.8 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 |
| Grade 2. Range $1,440 to $1,800 | | | 1.3 | 1,440 |
| Total permanent, field | | | 10.6 | 31,672 |
| Deduct delays and lapses, fiscal year 1941 | | | | 356 |
| Net permanent, field | | | | 31,316 |
| Temporary employees, field | | $1,204 | | 3,397 |
| 01 Personal services (net) | | 1,204 | | 34,713 |
| OTHER OBLIGATIONS | | | | |
| 02 Supplies and materials | | | | 552 |
| 05 Communication | | | | 248 |
| 06 Travel | | | | 7,469 |
| 08 Printing and binding | | 2,000 | | |
| 11 Rental of space | | | | 239 |
| 13 Miscellaneous current expenses | | | | 70 |
| 30 Equipment | | | | 10 |
| Total other obligations | | 2,000 | | 8,588 |
| Grand total obligations | | 3,204 | | 43,301 |
| Received by transfer from— | | | | |
| "Salaries and expenses, National Resources Planning Board" | | | | −5,077 |
| "National defense activities, National Resources Planning Board, 1942" | | | | −3,321 |
| 1940 balance of allotment available in 1941 | | | | −38,107 |
| 1941 balance of allotment available in 1942 | | −3,204 | | +3,204 |
| Total estimate or appropriation | | | | |

*Public Works Administration, Act of 1935 (Allotment to National Resources Planning Board)*—

| By objects | Obligations | | | |
|---|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 | |
| *Pecos joint investigation* | | | | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | |
| Counselor | | | 0.9 | $7,500 |
| Grade 4. Range $3,800 to $4,600: | | | | |
| Engineer | | | 0.9 | 4,400 |
| Grade 1. Range $2,000 to $2,600 | | | 0.9 | 2,200 |
| Subprofessional service: | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 0.9 | 2,200 |
| Clerical, administrative, and fiscal service: | | | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,500 |
| Total permanent, field | | | 4.6 | 16,170 |
| Temporary employees, field | | $125 | | 787 |
| 01 Personal services (net) | | 125 | | 16,957 |
| OTHER OBLIGATIONS | | | | |
| 02 Supplies and materials | | | | 481 |
| 05 Communication services | | | | 126 |
| 06 Travel expenses | | | | 2,369 |
| 08 Printing and binding | | 2,031 | | 11,070 |
| 13 Miscellaneous current expenses | | | | 30 |
| 30 Equipment | | | | 308 |
| Total other obligations | | 2,031 | | 14,384 |
| Grand total other obligations | | 2,156 | | 31,341 |
| 1940 balance available in 1941 | | | | −33,203 |
| 1941 balance available in 1942 | | −2,156 | | +2,156 |
| Received by transfer from— | | | | |
| "Public Works Administration (allotment to Interior, Geological Survey)" | | | | −1,500 |
| "Salaries and expenses, National Resources Planning Board" | | | | −1,594 |
| Reimbursement to other agencies for work done | | | | +2,800 |
| Total estimate or appropriation | | | | |
| *Federal 6-year program* | | | | |
| 01 Personal services (net) | | 6,198 | | 3,714 |
| OTHER OBLIGATIONS | | | | |
| 02 Supplies and materials | | | | 2,137 |
| 08 Printing and binding | | | | 8,764 |
| 11 Rental of space | | | | 182 |
| 13 Miscellaneous current expenses | | | | 68 |
| 30 Equipment | | | | 336 |
| Total other obligations | | | | 11,487 |
| Grand total obligations | | 6,198 | | 15,201 |
| 1940 balance of allotment available in 1941 | | | | −22,920 |
| 1941 balance of allotment available in 1942 | | −6,198 | | +6,198 |
| Transferred to "Salaries and expenses, National Resources Planning Board" | | | | +1,521 |
| Total estimate or appropriation | | | | |

*National Defense Activities, National Resources Planning Board*—

National defense activities: For [all necessary expenses to enable the National Resources Planning Board during the fiscal year 1942 to continue to perform the functions or activities for the performance of which, during the fiscal year 1941, the National Resources Planning Board received allocations of funds from the appropriations "Emergency fund for the President" contained in the Military Appropriation Act, 1941, and in the Act making appropriations for the Navy Department for the fiscal year 1941, including the objects for which and subject to the conditions under which such allocations were expended during the fiscal year 1941, $400,000] *expenses necessary for the planning activities of the National Resources Planning Board in the interest of national defense, including personal services in the District of Columbia and elsewhere; contract stenographic reporting services; purchase of books of reference and periodicals; expenses of attendance at meetings concerned with development, conservation, and use of the resources of the Nation; traveling expenses; transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; payment of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses of persons serving, while away from their homes without other compensation from the United States, in an advisory capacity to the Board; purchase of office equipment and supplies without regard to section 3709 of the Revised Statutes when the amount*

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*involved in any case does not exceed $50, and not to exceed $100,000 for temporary employment of persons or organizations by contract or otherwise without regard to said section 3709, or classification laws, $700,705, of which not to exceed $40,000 shall be available for printing and binding (55 Stat. 94).*

Estimate 1943, **$700,705** Appropriated 1942, **$400,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head economist | 2 | $6,500 | 1 | $6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal economist | 1 | 6,500 | | | | |
| Principal industrial engineer | 2 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior planning technician | 2 | 4,600 | | | | |
| Senior administrative analyst | 1 | 4,600 | 1 | 4,600 | | |
| Senior economist | 1 | 4,600 | 1 | 4,600 | | |
| Senior engineer | 1 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Statistician | 1 | 3,800 | 1 | 3,800 | | |
| Research technician | 3 | 4,000 | 2 | 4,000 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate research technician | 3 | 3,200 | 1 | 3,200 | | |
| Associate economist | 3 | 3,200 | 2 | 3,200 | | |
| Associate planning technician | 2 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant economist | 2 | 2,600 | 2 | 2,600 | | |
| Assistant research technician | 2 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,000 | 5 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,800 | 2 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,620 | 6 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,440 | | | | |
| Within-grade promotions—net cost (see analysis below) | | 415 | | | | |
| Total permanent, departmental | 50 | 147,655 | 27 | 75,420 | | |
| Deduct: | | | | | | |
| Delay in filling new positions | | 4,170 | | | | |
| Delays and lapses, fiscal year 1942 | | | | 2,000 | | |
| Net permanent, departmental | | 143,485 | | 73,420 | | |
| Temporary and intermittent employees, departmental | | 77,900 | | 119,500 | | $38,484 |
| All personal services, departmental | | 221,385 | | 192,920 | | 38,484 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal planning technician | 2 | 5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior planning technician | 2 | 4,600 | | | | |
| Senior economist | 2 | 4,600 | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate economist | 1 | 3,200 | | | | |
| Associate planning technician | 1 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant economist | 2 | 2,600 | | | | |
| Assistant research technician | 2 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,000 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | | |
| Total permanent, field | 22 | 63,940 | 4 | 5,940 | | |
| Deduct delay in filling new positions | | 1,940 | | | | |
| Net permanent, field | | 62,000 | | 5,940 | | |
| Temporary and intermittent employees, field | | 214,320 | | 356,140 | | 58,764 |
| All personal services, field | | 276,320 | | 362,080 | | 58,764 |
| 01 Personal services (net) | | 497,705 | | 555,000 | | 97,248 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 13,000 | | 15,000 | | 2,230 |
| 05 Communication service | | 12,000 | | 13,000 | | 870 |
| 06 Travel expense | | 105,000 | | 114,000 | | 37,696 |
| 08 Printing and binding | | 20,000 | | 25,000 | | 14,626 |
| 11 Rental of space | | 5,000 | | 5,000 | | 715 |
| 13 Miscellaneous current expenses | | 4,500 | | 4,500 | | 838 |
| 30 Plant and equipment | | 3,500 | | 3,500 | | 1,606 |
| Total other obligations | | 163,000 | | 180,000 | | 58,581 |
| Grand total obligations | | 660,705 | | 735,000 | | 155,829 |
| Allotted from— | | | | | | |
| "Emergency fund for the President, Navy" | | | | | | −102,700 |
| "Emergency fund for the President, War" | | | | | | −104,231 |
| "Emergency fund for the President, national defense" | | | | −375,000 | | |

*National Defense Activities, National Resources Planning Board*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "Salaries and expenses, National Resources Planning Board" | +$40,000 | +$40,000 | +$43,090 |
| "National Industrial Recovery, Public Works Administration (allotment to National Resources Planning Board)" | | | +3,321 |
| Reimbursement to other agencies for work done | | | +2,362 |
| 1941 balance of allotment unobligated | | | +1,931 |
| Total estimate or appropriation | 700,705 | 400,000 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 18 | $1,720 | 2 | $160 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 120 | | | | |
| 4. Total permanent, departmental and field | | 1,840 | | 160 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 660 | | 40 | | |
| 6. Deduct difference between part and full fiscal year costs | | 765 | | 120 | | |
| 7. Net additional cost (cumulative) | | 415 | | | | |

Total, National Resources Planning Board, annual appropriations, general account:

Estimate 1943, **$1,409,550** Appropriated 1942, **$1,101,390**

## OFFICE FOR EMERGENCY MANAGEMENT

*Salaries and Expenses, Office for Emergency Management*—

[For all expenses necessary, in the discretion of the President, to enable the Office for Emergency Management, established in the Executive Office of the President by administrative orders of the President, dated May 25, 1940, and January 7, 1941 (Federal Register, June 4, 1940, and January 9, 1941), and subordinate or related bodies in the work of national defense, to carry out (1) the functions and activities during the fiscal year 1942 for the performance of which they received allocations of funds from the appropriations "Emergency Fund for the President" contained in the Military Appropriation Act, 1941, and the Act making appropriations for the Navy Department for the fiscal year 1941; (2) the functions and activities provided for under the heading "Council of National Defense" in the First Supplemental Appropriation Act, 1941; and (3) such other functions and activities as may be prescribed by the President in connection with the work of national defense; which expenses may include all the objects for which and methods by which said emergency funds and funds available to said Council of National Defense were and are available and expendable; actual transportation expenses and not to exceed $25 per diem in lieu of subsistence and other expenses, of members of the National Defense Mediation Board serving while away from their homes without other compensation from the United States; not to exceed $100,000 for temporary employment of persons by contract or otherwise without regard to the civil-service laws or the Classification Act of 1923, as amended; entertainment of officials and others of other American republics; fiscal year 1942, $36,500,000: *Provided*, That, subject to the approval of the President, compensation may be paid to the head of one office, created within the Office for Emergency Management by the President, at a rate per annum exceeding $9,000 but not exceeding $12,000: *Provided further*, That, of the moneys from this appropriation made available to the Coordinator of Commercial and Cultural Relations Between the American Republics, not to exceed $1,600,000 shall be available for the purpose of furthering national defense and strengthening the bonds between the United States and the other American republics by (1) grants to governmental and private nonprofit institutions and facilities in the United States and the other American republics, (2) the free distribution

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of publications, and (3) such other gratuitous assistance as he deems desirable, in the fields of arts and sciences, education and travel, the radio, the press, and the cinema: *Provided further*, That not to exceed $50,000 of the amount herein appropriated shall be available, in the discretion of the President, for the employment of experts, special advisers, and other persons who are not citizens of the United States: *Provided further*, That said appropriation shall be available for reimbursement of the Federal Reserve Bank System for the performance of such of the above services as may be required: *Provided further*, That said appropriation shall be available for allocation or transfer to other departments or agencies of the Government for the performance by them of any of the functions or activities for which this appropriation is made: *Provided further*, That in addition to the amounts so allocated from this appropriation to said Coordinator of Commercial and Cultural Relations, he is authorized to enter into contracts in an amount not to exceed $3,000,000 during the fiscal year 1942 for carrying out the purposes of said allocations.]

[For an additional amount for the Office for Emergency Management, fiscal year 1942, including the objects for which the appropriation under this heading in the Second Deficiency Appropriation Act, 1941 (Public Law 150) is available and subject to the provisions and limitations thereof, $10,000,000, such sum to be allocated for the purposes of carrying out the functions of the Office of Scientific Research and Development.]

[For an additional amount for the Office for Emergency Management, fiscal year 1942, including the objects for which the appropriation under this heading in the Second Deficiency Appropriation Act, 1941, is available, and subject to the provisions and limitations thereof, except as hereinafter otherwise specified, $75,000,000: *Provided*, That not more than $5,000,000 of the amount appropriated in this paragraph shall be available for the Office of Price Administration except that in the event of the enactment hereafter into law of legislation for price control this limitation may be exceeded to the extent necessary to give effect to such legislation: *Provided further*, That moneys from this appropriation made available to the Coordinator of Inter-American Affairs (successor to the Coordinator of Commercial and Cultural Relations between the American Republics), together with moneys previously made available to the Coordinator of Inter-American Affairs, shall, without regard to the limitation of $1,600,000 specified in the second proviso clause in the appropriation to the Office for Emergency Management contained in the Second Deficiency Appropriation Act, 1941 (which proviso is amended in accordance herewith), be available to the Coordinator of Inter-American Affairs, for the purpose of (a) furthering the national defense, (b) taking such action as may be necessary under the existing state of war, and (c) strengthening the bonds between the United States and the other American republics by (1) grants to governmental and private nonprofit institutions and facilities in the United States and the other American republics, (2) the free distribution of publications, phonograph records, radio transcriptions, art works, motion-picture films, educational material, and such material and equipment as the Coordinator may deem necessary and appropriate to carry out his program, (3) such other gratuitous assistance as he deems advisable in the fields of the arts and sciences, education and travel, the radio, the press, and the cinema, (4) employing in the District of Columbia and elsewhere in the United States and abroad, experts, special advisers, and other persons, who are not citizens of the United States, and paying their salaries or other compensation and expenses, including the expense of transporting them, their dependents, and their effects from their homes to their place of employment, and (5) causing corporations to be created under the laws of the District of Columbia, any State of the United States, or any of the other American republics, to assist in carrying out the Coordinator's program, and capitalizing such corporations: *Provided further*, That not to exceed $500,000 of the moneys made available to the Coordinator of Inter-American Affairs from this appropriation shall be available to meet emergencies of a confidential character to be expended under the direction of the Coordinator, who shall make a certificate of the amount of such expenditure which he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the amount therein certified: *Provided further*, That moneys from this appropriation shall be available until June 30, 1943: *Provided further*, That of the sums allocated to the Office of Scientific Research and Development from the appropriation herein or heretofore made under this heading, there may be paid to the National Academy of Science a sum not exceeding $81,000 for the administrative and overhead expenses incurred by said Academy during the fiscal year 1942 in carrying out research projects for Federal agencies, and said sum shall be in addition to any reimbursement otherwise provided for. Notwithstanding the provisions of section 3648 of the Revised Statutes (31 U. S. C. 529), in the expenditure of any funds heretofore or hereafter allocated to it, contracts entered into by the Office of Scientific Research and Development may provide for payments in advance of the rendering of the service or the delivery of the article contracted for, subject to such limitations as the Director of the Office of Scientific Research and Development may prescribe. Where any Federal agency now or hereafter has funds available for scientific or technical research, development, testing, construction of test models, experimental production, or the provision of facilities therefor, it may, in its discretion, make transfers of those funds, in whole or in part, to the Office for Emergency Management for allocation to the Office of Scientific Research and Development, and the funds so transferred may be expended for all the objects and by all the methods authorized under this heading] (*55 Stat. 543, 747–748; Public Law 353*).

Appropriated 1942, **$121,513,012**

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | | | $10,447,239 | $3,502,377 |
| Within-grade promotions—net cost (see analysis below) | | | 9,443 | |
| All personal services, departmental | | | 10,456,682 | 3,502,377 |
| Personal services, field | | | 2,019,978 | 251,862 |
| Within-grade promotions—net cost (see analysis below) | | | 487 | |
| All personal services, field | | | 2,020,465 | 251,862 |
| 01 | Personal services (net) | | 12,477,147 | 3,754,239 |
| | OTHER OBLIGATIONS | | | |
| 02 | Supplies and materials | | 543,150 | 198,410 |
| 05 | Communication services | | 308,426 | 199,186 |
| 06 | Travel expenses | | 1,682,113 | 698,582 |
| 07 | Transportation of things | | 31,500 | 2,992 |
| 08 | Printing and binding | | 593,000 | 274,333 |
| 11 | Rents | | 148,430 | 17,233 |
| 13 | Special and miscellaneous expenses | | 28,895,902 | 8,679,495 |
| 30 | Equipment | | 622,332 | 928,254 |
| | Total other obligations | | 32,824,853 | 10,998,485 |
| | Grand total obligations | | 45,302,000 | 14,752,724 |
| 1941 balance available in 1942 | | | −211,000 | +211,000 |
| 1942 appropriation obligated in 1941 | | | +699,052 | −699,052 |
| Appropriation subsequent to 1942 obligated in 1942 | | | −3,000,000 | |
| Transferred to— | | | | |
| "Salaries and expenses, Office for Emergency Management (transfer to Agriculture)" | | | +150,100 | +72,313 |
| "Salaries and expenses, Office for Emergency Management (transfer to Federal Security Agency, Office of Administrator)" | | | +1,427,882 | |
| "National defense activities, Department of State" | | | +40,000 | |
| "Emergency fund for the President, national defense (allotment to Board of Economic Warfare)" | | | +1,000,000 | |
| "Working fund, Agriculture, Foreign Agricultural Relations (Emergency Management, coordination between American republics, War)" | | | | +20,000 |
| "Working fund, Agriculture, Rural Electrification Administration (Emergency Management, coordination between American republics, War)" | | | | +16,080 |
| "Working fund, Agriculture, Plant Industry (Office for Emergency Management, War)" | | | | +3,500 |
| "Working fund, Agriculture, Plant Industry (Emergency Management, National Defense Research Committee, War)" | | | | +5,000 |
| "Working fund, Agriculture, Chemistry and Engineering (Office for Emergency Management, War)" | | | | +4,750 |
| "Working fund, Agriculture, General, Chemistry and Engineering (Emergency Management)" | | | +11,200 | |
| "Working fund, Agriculture, Plant Industry (Emergency Management)" | | | +7,400 | |
| "Working fund, Agriculture, Foreign Agricultural Relations (Emergency Management)" | | | +53,000 | |
| "Salaries and expenses, Bureau of Foreign and Domestic Commerce" | | | +3,242 | +19,044 |
| "Working fund, Commerce, Census (Office for Emergency Management, War)" | | | | +2,230 |
| "Working fund, Commerce, Standards (Emergency Management, National Defense Research Committee, Navy)" | | | | +10,900 |
| "Field office service, Bureau of Foreign and Domestic Commerce" | | | | +169 |
| "Working fund, Commerce, Standards (Emergency Management, National Defense Research Committee, War)" | | | | +161,380 |
| "Working fund, Commerce, Standards (Emergency Management)" | | | +685,000 | |
| "Working fund, Labor, Labor Statistics" for surveys on— | | | | |
| | Wholesale prices | | | +55,000 |
| | Prices and cost of living | | | +140,000 |
| | Construction estimates | | | +6,680 |
| | Occupational outlook | | | +26,320 |

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*Salaries and Expenses, Office for Emergency Management*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to—Continued. | | | |
| "Working fund, Labor, Conciliation (Emergency Management, Advisory Commission to the Council of National Defense, War)" | | | +$87,000 |
| "Salaries and expenses, Bureau of Labor Statistics" | | | +6,764 |
| "Working fund, Labor, Solicitor (Advisory Commission to the Council of National Defense, War)" | | | +15,000 |
| "Working fund, Labor, Labor Statistics (Emergency Management)" | | +$594,740 | |
| "Working fund, National Labor Relations Board (Office for Emergency Management, War)" | | | +14,000 |
| "Working fund, Interior, Mines (Emergency Management, National Defense Research Committee, War)" | | | +96,700 |
| "Working fund, Interior, Indians (Emergency Management, coordination between American republics, War)" | | | +32,400 |
| "Working fund, Interior, Mines (Emergency Management)" | | +184,000 | |
| "Working fund, Federal Loan Agency, Defense Supplies Corporation (Emergency Management, coordination between American republics, War)" | | +100,000 | |
| "Working fund, Federal Security Agency, Social Security Board (Emergency Management)" | | +50,000 | |
| "Pay of personnel and maintenance of hospitals, Public Health Service, Federal Security Agency" | | +8,400 | +1,355 |
| "Working fund, Federal Security Agency, Public Health Service (Emergency Management)" | | +57,000 | |
| "Working fund, Federal Security Agency, Office of Education (Emergency Managment)" | | +72,940 | |
| "Salaries and expenses, Public Buildings and Grounds in the District of Columbia, Public Buildings Administration" | | | +44,328 |
| "Working fund, Federal Works Agency, Public Buildings Administration (Emergency Management, Advisory Commission to the Council of National Defense, War)" | | | +89,000 |
| "Working fund, Federal Works Agency, Public Buildings Administration (Office for Emergency Management, War)" | | | +8,000 |
| "Working fund, Federal Works Agency, Public Roads Administration (Emergency Management, coordination between American republics, War)" | | | +10,000 |
| "Working fund, Federal Works Agency, Work Projects Administration (Emergency Management)" | | +20,000 | |
| "Salaries, Library proper, Library of Congress" | | | +2,285 |
| "Legislative reference service, Library of Congress" | | | +7,799 |
| "Contingent expenses, Library of Congress" | | | +72 |
| "Printing and binding, general, Library of Congress" | | | +118 |
| "Salaries, Library Buildings, Library of Congress" | | | +59 |
| "Working fund, Library of Congress (Emergency Management, coordination between American republics, War)" | | | +7,200 |
| "Working fund, Library of Congress (Emergency Management)" | | +19,640 | |
| "Working fund, War, Signal Corps (Office for Emergency Management, War)" | | | +7,500 |
| "Working fund, War, Quartermaster Corps (Emergency Management, National Defense Research Committee, Navy)" | | | +10,000 |
| "Working fund, State, commercial and cultural relations (Emergency Management, coordination between American republics, War)" | | | +70,750 |
| "Working fund, State (Emergency Management)" | | +42,468 | |
| "Construction fund, United States Maritime Commission, Act June 29, 1936, revolving fund" | | | +8,764 |
| Received by transfer from— | | | |
| "Emergency fund for the President, War" | | −698,552 | −11,055,032 |
| "Emergency fund for the President, Navy" | | −500 | −3,260,100 |
| "Emergency fund for the President, national defense" | | −105,000 | |
| "Tennessee Valley Authority fund" | | | −12,000 |
| Obligations resulting from appropriation contained in Public Law 353 | | 75,000,000 | |
| Total estimate or appropriation | | 121,513,012 | 1,000,000 |

*Schedule of allotments*

| By offices and divisions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Office of Liaison Officer | | $4,326,213 | $1,836,347 |
| Division of Transportation | | 91,894 | 31,680 |
| Division of Defense Housing Coordination | | 457,600 | 231,653 |
| Office of Civilian Defense | | 461,555 | 113,483 |
| Division of Information | | 371,901 | 174,589 |
| Office of Inter-American Affairs | | 5,281,787 | 2,235,476 |
| Office of Scientific Research and Development | | 19,674,640 | 6,465,213 |
| Office of Price Administration | | 2,534,917 | 544,464 |
| Office of Agricultural Defense Relations | | 150,000 | 80,563 |
| Office of Export Control | | 830,000 | |
| National Defense Mediation Board | | 157,796 | 26,888 |
| Defense Health and Welfare Services | | 803,413 | |
| Office of Production Management | | 9,502,849 | 3,375,776 |
| Allocated fiscal year 1942 to December 15, 1941 | | 44,644,565 | |
| Available for future allocation: | | | |
| Third Supplemental National Defense Appropriation Act, 1942 | | 75,013,012 | |
| Other appropriations | | 2,870,487 | |
| Total available for future allocation | | 77,883,499 | |
| Grand total | | 122,528,064 | 15,116,132 |
| 1941 balance available in 1942 | | −211,000 | +211,000 |
| Received by transfer from— | | | |
| "Emergency fund for the President, War" | | −698,552 | −11,055,032 |
| "Emergency fund for the President, Navy" | | −500 | −3,260,100 |
| "Emergency fund for the President, national defense" | | −105,000 | |
| "Tennessee Valley Authority Fund" | | | −12,000 |
| Total estimate or appropriation | | 121,513,012 | 1,000,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8848*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 281 [1]$21,470 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal years costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | | 21,470 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | |
| 6. Deduct difference between part and full fiscal year costs | | [1]11,540 | |
| 7. Net additional cost (cumulative) | | [1]9,930 | |

[1] Exclusive of amounts for within-grade promotions carried under "Salaries and expenses, Office for Emergency Management (transfer to Agriculture)" and "Salaries and expenses, Office for Emergency Management (transfer to Federal Security Agency, Office of Administrator)."

## OFFICE OF GOVERNMENT REPORTS

*Salaries and Expenses, Office of Government Reports*—

Salaries and expenses: For [all necessary] expenses *necessary* to enable the Office of Government Reports to perform the functions prescribed by the Act entitled "An Act authorizing expenditures for the Office of Government Reports in the Executive Office of the President", approved June 9, 1941 [(Public Law 107, Seventy-seventh Congress)], including personal services in the District of Columbia and elsewhere; contract stenographic reporting service; law-books, books of reference, directories, periodicals; newspapers and press clippings; and [purchase (not to exceed $750),] operation and maintenance of passenger-carrying automobiles, fiscal year [1942, $1,075,000] *1943, $1,475,000*: *Provided*, That no part of this appropriation shall be used for the payment of compensation to any State director hereafter appointed unless such person is appointed by the President, by and with the advice and consent of the Senate (*55 Stat. 247–248, 542*).

Estimate 1943, **$1,475,000** Appropriated 1942, **$1,075,000**

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*Salaries and Expenses, Office of Government Reports*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Consultant | 8 | $7,500 | 2 | $7,500 | 2 | $7,500 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate statistician | 2 | 3,400 | 1 | 3,200 | 1 | 3,600 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant statistician | 1 | 2,600 | 1 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Director | 1 | 10,000 | | | 1 | 10,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant director | 2 | 8,000 | 2 | 8,000 | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant director | | | | | 1 | 7,500 |
| Executive officer | | | | | 1 | 7,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Executive officer | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief, press intelligence division | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief, United States information service | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Special assistant | 1 | 4,600 | 1 | 4,600 | 2 | 4,750 |
| Chief, information and statistical sections | 1 | 4,600 | 1 | 4,600 | | |
| Liaison officer | 1 | 4,600 | 1 | 4,600 | | |
| Field administrative assistant | | | | | 1 | 4,600 |
| Chief, State reports and legislation sections and legal adviser | 1 | 4,600 | 1 | 4,600 | | |
| Senior administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant chief, press intelligence division | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior staff representative | | | | | 2 | 3,800 |
| Liaison officer | 1 | 3,600 | 1 | 3,600 | 4 | 3,600 |
| Associate attorney | | | | | 1 | 3,600 |
| Associate informational specialist | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Liaison officer | 1 | 3,600 | 1 | 3,600 | 2 | 3,200 |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 2 | 3,200 |
| Junior liaison officer | 1 | 3,200 | 1 | 3,200 | | |
| Assistant chief, State reports and legislation sections | 1 | 3,200 | 1 | 3,200 | | |
| Assistant chief, information and statistics sections | 1 | 3,200 | 1 | 3,200 | | |
| Assistant to chief, press intelligence division | 1 | 3,200 | 1 | 3,200 | | |
| Administrative assistant | | | | | 1 | 3,200 |
| Editor | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate editor | | | | | 1 | 2,900 |
| Assistant informational specialist | | | | | 1 | 2,900 |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Personnel officer | | | | | 1 | 2,900 |
| Associate fiscal accountant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 9 | 2,700 | 9 | 2,700 | | |
| Junior accountant | | | | | 1 | 2,600 |
| Assistant informational specialist | | | | | 1 | 2,600 |
| Assistant editor | 1 | 2,600 | 1 | 2,600 | | |
| Head statistical clerk | | | | | 1 | 2,600 |
| Analysis, digest assistant | | | | | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 13 | 2,392 | 13 | 2,392 | 9 | 2,366 |
| Grade 5. Range $2,000 to $2,600 | 20 | 2,075 | 20 | 2,075 | 21 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 45 | 1,826 | 45 | 1,826 | 42 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 41 | 1,632 | 41 | 1,632 | 36 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 76 | 1,451 | 80 | 1,451 | 103 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 77 | 1,309 | 77 | 1,309 | 66 | 1,260 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | | |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,680 | 2 | 1,680 | 2 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,620 | 1 | 1,620 | | |
| Grade 3. Range $1,200 to $1,500 | 13 | 1,348 | 13 | 1,348 | 5 | 1,273 |
| Grade 2. Range $1,080 to $1,380 | 0.9 | 1,080 | 1 | 1,080 | 2 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 5,915 | | | | |
| Total permanent, departmental | 333.9 | 663,698 | 330 | 605,098 | 320 | 581,680 |
| Deduct: | | | | | | |
| Delays in filling new positions | | 8,750 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 45,696 | | 140,688 |
| Net permanent, departmental | | 654,948 | | 559,402 | | 440,992 |
| Temporary employees, departmental | | | | | | 28,178 |
| All personal services, departmental | | 654,948 | | 559,402 | | 469,170 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| State director | 8 | 6,500 | 5 | 6,500 | 4 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Regional director | | | | | 1 | 6,000 |
| State director | 12 | 5,600 | 9 | 5,600 | 8 | 5,850 |

405000—41——4

*Salaries and Expenses, Office of Government Reports*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| State director | 28 | $4,600 | 10 | $4,600 | 3 | $4,800 |
| Principal administrative officer | | | 1 | 4,600 | | |
| Senior administrative assistant | | | 1 | 4,600 | | |
| Administrative officer | 2 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| State director | | | | | 8 | 4,500 |
| Administrative officer | 5 | 3,800 | 3 | 3,967 | 1 | 4,100 |
| Special assistant | | | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Administrative officer | 1 | 3,600 | 5 | 3,540 | 3 | 3,866 |
| Administrative assistant | | | | | 1 | 3,800 |
| Senior administrative assistant | | | | | 3 | 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 10 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Administrative assistant | | | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 6 | 2,900 | 4 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 21 | 2,600 | 9 | 2,600 | 8 | 2,600 |
| Informational representative | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | 3 | 2,300 | 2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 18 | 1,800 | 8 | 1,800 | 9 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 45 | 1,620 | 19 | 1,639 | 17 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 9 | 1,440 | 16 | 1,451 | 14 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 32 | 1,260 | 10 | 1,260 | 5 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | 1 | 1,260 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 1,442 | | | | |
| Total permanent, field | 198 | 546,420 | 109 | 309,618 | 94 | 275,758 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 15,000 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 43,470 | | 19,226 |
| Net permanent, field | | 531,420 | | 266,148 | | 256,532 |
| Temporary employees, field | | | | | | 10,626 |
| All personal services, field | | 531,420 | | 266,148 | | 267,158 |
| 01 Personal services (net) | | 1,186,368 | | 825,550 | | 736,328 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 100,589 | | 97,012 | | 79,080 |
| 05 Communications | | 34,460 | | 27,894 | | 18,730 |
| 06 Travel | | 65,240 | | 45,046 | | 20,236 |
| 07 Transportation of things | | 3,000 | | 3,000 | | 2,538 |
| 08 Photostating and duplicating | | 57,943 | | 57,943 | | 32,615 |
| 11 Rent | | 26,650 | | 17,805 | | 12,274 |
| 30 Equipment | | 750 | | 750 | | 71,554 |
| Total other obligations | | 288,632 | | 249,450 | | 237,027 |
| Grand total obligations | | 1,475,000 | | 1,075,000 | | 973,355 |
| Reimbursements for work done for other agencies | | | | | | −15,164 |
| Transferred to— | | | | | | |
| "Printing and binding, Office of Government Reports" | | | | | | +14,917 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | | | | +54,988 |
| Received by transfer from "Emergency fund for the President, War (allotment to Office of Government Reports)" | | | | | | −292,689 |
| Net total obligations | | 1,475,000 | | 1,075,000 | | 735,407 |
| Estimated savings and unobligated balance | | | | | | 13,083 |
| Total estimate or appropriation | | 1,475,000 | | 1,075,000 | | 748,490 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 331 | $23,080 | 100 | $8,350 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,922 | | | | |
| 4. Total permanent, departmental and field | | 26,002 | | 8,350 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 6,640 | | 5,428 | | |
| 6. Deduct difference between part and full fiscal year costs | | 12,005 | | 2,922 | | |
| 7. Net additional cost (cumulative) | | 7,357 | | | | |

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*Printing and Binding, Office of Government Reports—*

*Printing and binding:* For printing and binding, fiscal year [1942, $18,730] *1943, $25,000 (55 Stat. 542).*

Estimate 1943, **$25,000** Appropriated 1942, **$18,730**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding | $25,000 | $18,730 | $20,421 |
| Received by transfer from— | | | |
| "Salaries and expenses, Office of Government Reports" | | | —14,917 |
| "Emergency fund for the President, War (allotment to Office of Government Reports)" | | | —5,504 |
| Total estimate or appropriation | 25,000 | 18,730 | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

OFFICE OF GOVERNMENT REPORTS

Salaries and expenses, Office of Government Reports: Duplicating: Obligations—1943, $57,943; 1942, $57,943; 1941, $32,615.

*Emergency Fund for the President, War (Allotment to Office of Government Reports)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "Salaries and expenses, Office of Government Reports" | | | +$292,689 |
| "Printing and binding, Office of Government Reports" | | | +5,504 |
| Allotted from "Emergency fund for the President, War" | | | —298,193 |
| Total estimate or appropriation | | | |

[The appropriations herein made for the Office of Government Reports shall constitute the total amount to be available for obligation by such agency during the fiscal year 1942 and shall not be supplemented by funds from any source] *(55 Stat. 542–543).*

Total, Office of Government Reports, annual appropriations, general account:

Estimate 1943, **$1,500,000** Appropriated 1942, **$1,093,730**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

OFFICE OF GOVERNMENT REPORTS

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Office of Government Reports | | | | | | 4 | $1,250 | Officials of the Office of Government Reports, at Washington, D. C. |

*Emergency Fund for the President, National Defense (Allotment to Executive Office)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $30,500 | |
| OTHER OBLIGATIONS | | | |
| 06 Travel | | 3,000 | |
| 13 Special and miscellaneous expenses | | 500 | |
| Total other obligations | | 3,500 | |
| Grand total obligations | | 34,000 | |
| Received by transfer from "Emergency fund for the President, national defense" | | —34,000 | |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, Navy (Allotment to Executive Office of the President)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Obligations | | | $5,210 |
| Allotted from "Emergency fund for the President, Navy" | | | —5,210 |
| Total estimate or appropriation | | | |

Total, Executive Office of the President, [$2,886,620] *$5,436,030.*

Annual appropriations, general account:

Estimate 1943, **$5,436,030** Appropriated 1942, **$125,571,362**

## EMERGENCY FUNDS APPROPRIATED TO THE PRESIDENT

EMERGENCY FUND FOR THE PRESIDENT

*Emergency Fund for the President, National Defense—*

[To enable the President, through appropriate agencies of the Government, to provide for emergencies affecting the national security and defense and for each and every purpose connected therewith, and to make all necessary expenditures incident thereto for any purpose for which the Congress has previously made appropriation or authorization and without regard to the provisions of law regulating the expenditure of Government funds or the employment of persons in the Government service, such as section 3709 of the Revised Statutes and the civil service and classification laws; and any waiver hereunder of the provisions of any law regulating such expenditure or such employment shall not be exercised by any agency unless the allocation to such agency or subsequent action of the President in connection therewith permits any such waiver to be availed of; $100,000,000; and, in addition, the President is authorized, through such agencies, to enter into contracts during the fiscal year 1942 for the same purposes to an amount not exceeding $25,000,000: *Provided*, That an account shall be kept of all expenditures made or authorized hereunder, and a report thereon shall be submitted to the Congress on June 30, 1942.] *For the payment of obligations incurred under the contract authorization of $25,000,000 under this head in the Independent Offices Appropriation Act, 1942, $25,000,000: Provided, That the unobligated portion of the said contract authorization is hereby continued in effect until June 30, 1943, and the unobligated balance of the appropriation under this head for the fiscal year 1942 is hereby continued available until June 30, 1943, including all the conditions and provisions applicable thereto, except that the date specified for the submission of the report to Congress is hereby extended to January 10, 1944.*

[Emergency Fund for the President: The appropriation entitled "Emergency Fund for the President", contained in the Independent Offices Appropriation Act, 1942, is hereby amended by adding the following: ": *Provided further*, That, when deemed proper, the President may authorize, in amount stipulated by him, but not exceeding in the aggregate $2,500,000, unvouchered ex-

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penditures, and report the gross sums so authorized not itemized"] (*55 Stat. 94, 682*).

Estimate 1943, **$25,000,000** Appropriated 1942, **$100,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Executive Office of the President: | | | |
| Bureau of the Budget | | $100,000 | |
| Coordinator of Information | | 1,000,000 | |
| Board of Economic Warfare | | 300,000 | |
| Liaison Office for Personnel Management | | 34,000 | |
| National Resources Planning Board | | 375,000 | |
| Office for Emergency Management | | 105,000 | |
| Federal Loan Agency, Home Owners' Loan Corporation | | 100,000 | |
| Federal Works Agency, Public Buildings Administration | | 4,050,000 | |
| Maritime Labor Board | | 8,000 | |
| Department of Agriculture | | 46,940 | |
| Department of the Interior: | | | |
| Office of Petroleum Coordinator for National Defense | | 475,000 | |
| Other | | 30,000 | |
| Navy Department: | | | |
| Coast Guard | | 500,000 | |
| Other | | 35,000 | |
| Department of State | | 149,500 | |
| Treasury Department | | 8,400 | |
| War Department | | 17,800,000 | |
| Reserve for future allotment | $25,000,000 | 89,883,160 | |
| Total allotments from 1942 appropriation | | 115,000,000 | |
| Allotments from 1942 contract authorization to be liquidated in 1943 | 25,000,000 | | |
| Reimbursement from War Department | | −15,000,000 | |
| Total estimate or appropriation | 25,000,000 | 100,000,000 | |

*Emergency Fund for the President, National Defense—*

[Emergency fund for the President: To enable the President, through appropriate agencies of the Government, to provide for emergencies affecting the national security and defense and for each and every purpose connected therewith, and to make all necessary expenditures incident thereto for any purpose for which the Congress has previously made appropriation or authorization and without regard to the provisions of law regulating the expenditure of Government funds or the employment of persons in the Government service, such as section 3709 of the Revised Statutes and the civil service and classification laws; and any waiver hereunder of the provisions of any law regulating such expenditure or such employment shall not be exercised by any agency unless the allocation to such agency or subsequent action of the President in connection therewith permits any such waiver to be availed of; $100,000,000, fiscal year 1942, to remain available until June 30, 1943: *Provided*, That in a total amount of not exceeding $10,000,000 and within the purposes provided for in this paragraph, the President may authorize the expenditure of sums from this appropriation for objects of a confidential nature and in any such case the certificate of the expending agency as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended: *Provided further*, That the President shall transmit to Congress, on or before January 10, 1944, a report of the expenditures of such sum of $100,000,000] (*Public Law 353*).

Appropriated 1942, **$100,000,000**

Reserve for future allotment—1942, $100,000,000.

*Emergency Fund for the President, War—*

[For the payment of obligations incurred under the contract authorization of $66,000,000 under this head in the Military Appropriation Act, 1941, $66,000,000] (*55 Stat. 94*).

Appropriated 1942, **$66,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Executive Office of the President: | | | |
| Bureau of the Budget | | | $100,000 |
| Coordinator of Information | | $1,125,000 | |
| National Resources Planning Board | | | 102,700 |
| Office for Emergency Management | | 698,552 | 11,055,032 |
| Office of Government Reports | | | 298,193 |
| Civil Service Commission | | | 1,667,000 |
| Federal Communications Commission | | | 1,748,399 |
| Federal Loan Agency: | | | |
| Export-Import Bank of Washington | | 30,405 | |
| Federal Loan Administrator, purchasing stock of a defense housing corporation | | | 6,700,000 |
| Reconstruction Finance Corporation | | 12,000,000 | 4,000,000 |

*Emergency Fund for the President, War*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to—Continued. | | | |
| Federal Power Commission | | | $122,500 |
| Federal Security Agency | | | 437,191 |
| Selective Service System | | | 750,000 |
| United States Maritime Commission | | $36,000,000 | 6,500,000 |
| Department of Agriculture, Rural Electrification Administration | | | 200,000 |
| Department of Commerce | | | 81,500 |
| Department of the Interior: | | | |
| Office of Petroleum Coordinator for National Defense | | | 25,000 |
| Other | | | 9,000 |
| Department of Justice: | | | |
| Federal Bureau of Investigation | | 400,000 | 400,000 |
| Office of Attorney General | | | 26,067 |
| Navy Department: | | | |
| Coast Guard | | | 80,931 |
| Other | | 1,350,000 | |
| State Department | | 787,500 | 2,163,500 |
| Treasury Department | | | 289,690 |
| War Department: | | | |
| Construction at military posts | | | 29,500,000 |
| Other | | 20,950,000 | 28,569,620 |
| Reserve for future allotment | | 32,220 | |
| Total | | 73,373,677 | 94,826,323 |
| Received by reimbursement from— | | | |
| "Construction of buildings, utilities, and appurtenances at military posts, War Department" | | | −29,500,000 |
| "National defense housing, Office of Administrator, Federal Works Agency" | | | −6,700,000 |
| 1941 balance available in 1942 | | −7,373,677 | +7,373,677 |
| Total estimate or appropriation | | 66,000,000 | 66,000,000 |

*Emergency Fund for the President, Navy—*

[For the payment of obligations incurred under the contract authorization of $34,000,000 under this head in the Act making appropriations for the Navy Department and the naval service for the fiscal year ending June 30, 1941, $34,000,000: *Provided*, That the unobligated portion of said contract authorization is hereby continued in effect until June 30, 1942, and the unobligated balance of the appropriation under this head for the fiscal year 1941 is hereby continued available until June 30, 1942] (*55 Stat. 94-95*).

Appropriated 1942, **$34,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Executive Office of the President: | | | |
| National Resources Planning Board | | | $104,231 |
| Office for Emergency Management | | $500 | 3,260,100 |
| Special reports on defense problems | | | 5,210 |
| Civil Service Commission | | | 1,983,000 |
| Federal Loan Agency, Federal Loan Administrator | | | 11,300,000 |
| Department of Commerce | | | 43,100 |
| Department of Justice: | | | |
| Immigration and Naturalization Service | | | 50,000 |
| Office of Attorney General | | | 13,517 |
| Department of Labor | | | 13,864 |
| Navy Department | | 33,650,000 | 17,725,000 |
| State Department | | | 1,875,000 |
| Treasury Department | | | 139,014 |
| War Department | | 275,000 | 100,000 |
| Reserve for future allotment | | 762,434 | |
| Total | | 34,687,934 | 36,612,066 |
| Reimbursement from "National defense housing, Federal Works Agency, Office of the Administrator" | | | −3,300,000 |
| 1941 balance available in 1942 | | −687,934 | +687,934 |
| Total estimate or appropriation | | 34,000,000 | 34,000,000 |

*Emergency Fund for the President, Defense Housing, Temporary Shelter—*

[Defense housing: For an additional amount to enable the President of the United States to provide temporary shelter in localities where for any reason arising out of the war a shortage of housing exists, fiscal year 1942, including the objects and subject to the conditions specified under this head in the Urgent Deficiency Appropriation Act, 1941, approved March 1, 1941, $300,000,000, to remain available until June 30, 1943] (*Public Law 353*).

Appropriated 1942, **$300,000,000**

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*Emergency Fund for the President, Defense Housing, Temporary Shelter*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Department of Agriculture, Farm Security Administration | | $10,732,320 | $7,895,178 |
| Navy Department | | | 246,500 |
| Reserve for future allotment | | 301,176,002 | |
| Total allotments | | 311,908,322 | 8,141,678 |
| Reimbursement from Department of Agriculture | | −50,000 | |
| 1941 balance available in 1942 | | −11,858,322 | +11,858,322 |
| Total estimate or appropriation | | 300,000,000 | 20,000,000 |

*Emergency Fund for the President, National Defense Housing*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Navy Department | | | $48,772,500 |
| Navy Department (for United States Maritime Commission) | | | 2,450,000 |
| War Department | | | 48,772,500 |
| Reserve for future allotment | | $5,000 | |
| Total allotments | | 5,000 | 99,995,000 |
| 1941 balance available in 1942 | | −5,000 | +5,000 |
| Total estimate or appropriation | | | 100,000,000 |

REFUGEE RELIEF

*Refugee Relief*—

[The unexpended balance of the appropriation of $50,000,000 for relief of refugees rendered destitute by hostilities or invasion contained in section 40 of the Emergency Relief Appropriation Act, fiscal year 1941, is hereby continued available until June 30, 1942.]

[To enable the President through such agency or agencies as he may designate to purchase exclusively in the United States and to transport, and to distribute as hereinafter provided, medical, agricultural, and other supplies for the relief of men, women, and children, who have been rendered sick or destitute as a result of hostilities or invasion, fiscal year 1942, $35,000,000, including the cost of such purchases, the transportation to point of distribution, and distribution, administrative and other costs, but not including any administrative expense incurred by any nongovernmental agency: *Provided*, That when so purchased, such materials and supplies are hereby authorized to be distributed by the President through the American Red Cross or such governmental or other agencies as he may designate: *Provided further*, That any governmental agency so designated to aid in the purchase, transportation, or distribution of any such materials and supplies may expend any sums allocated to it for such designated purposes without regard to the provisions of any other Act: *And provided further*, That on or before June 30, 1942, the President shall submit to the Congress an itemized and detailed report of the expenditures and activities made and conducted under the authority contained herein] (*55 Stat. 544; Public Law 353*).

Appropriated 1942, **$35,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Department of Agriculture | | | $10,000,000 |
| Treasury Department | | $4,500,000 | 30,500,000 |
| War Department | | 5,000,000 | |
| Reserve for future allotment | | 35,000,000 | |
| Total allotments | | 44,500,000 | 40,500,000 |
| 1941 balance available in 1942 | | −9,500,000 | +9,500,000 |
| Total estimate or appropriation | | 35,000,000 | 50,000,000 |

DEFENSE AID

[SEC. 101. To enable the President, through such departments or agencies of the Government as he may designate, further to carry out the provisions of an Act to promote the defense of the United States, approved March 11, 1941, and for each and every purpose incident to or necessary therefor, the following sums for the following respective purposes, namely:]

[(a) For the procurement, by manufacture or otherwise, of defense articles, information and services, for the government of any country whose defense the President deems vital to the defense of the United States, and the disposition thereof, including all necessary expenses in connection therewith, as follows:]

NOTE.—Statement of obligations is contained in the Third Report of Operations under the "Act to promote the defense of the United States," approved March 11, 1941, transmitted to Congress by the President on December 12, 1941, in accordance with the provisions of section 5 (b) of said act, which require such reports to be made every 90 days.

*Defense Aid, Ordnance and Ordnance Stores*—

[(1) Ordnance and ordnance stores, supplies, spare parts, and materials, including armor and ammunition and components thereof, $1,190,000,000] (*55 Stat. 53–55, 745–746*).

Appropriated 1942, **$1,190,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Navy Department | | $306,126,697 | $271,297,250 |
| Treasury Department | | 50,000 | |
| War Department | | 791,713,389 | 845,578,980 |
| Reserve for future allotment | | 435,533,684 | |
| Total allotments | | 1,533,423,770 | 1,116,876,230 |
| Received by transfer from other defense aid appropriations | | −117,300,000 | |
| 1941 appropriation available in 1942 | | −226,123,770 | +226,123,770 |
| Total estimate or appropriation | | 1,190,000,000 | 1,343,000,000 |

*Defense Aid, Aircraft and Aeronautical Material*—

[(2) Aircraft and aeronautical material, including engines, spare parts, and accessories, $685,000,000] (*55 Stat. 746*).

Appropriated 1942, **$685,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Navy Department | | $78,431,904 | $153,676,896 |
| Treasury Department | | 2,005,000 | 4,970,000 |
| War Department | | 317,699,757 | 1,483,577,987 |
| Reserve for future allotment | | 670,138,456 | |
| Total allotments | | 1,068,275,117 | 1,642,224,883 |
| Transferred to other defense aid appropriations | | +28,500,000 | |
| 1941 appropriation available in 1942 | | −411,775,117 | +411,775,117 |
| Total estimate or appropriation | | 685,000,000 | 2,054,000,000 |

*Defense Aid, Tanks and Other Vehicles*—

[(3) Tanks, armored cars, automobiles, trucks, and other automotive vehicles, spare parts, and accessories, $385,000,000] (*55 Stat. 746*).

Appropriated 1942, **$385,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Treasury Department | | | $1,805,366 |
| War Department | | $355,882,161 | 270,505,330 |
| Reserve for future allotment | | 218,907,143 | |
| Total allotments | | 574,789,304 | 272,310,696 |
| Received by transfer from other defense aid appropriations | | −100,100,000 | |
| 1941 appropriation available in 1942 | | −89,689,304 | +89,689,304 |
| Total estimate or appropriation | | 385,000,000 | 362,000,000 |

*Defense Aid, Vessels and Other Watercraft*—

[(4) Vessels, ships, boats, and other watercraft, including the hire or other temporary use thereof, and equipage, supplies, materials, spare parts, and accessories, $850,000,000] (*55 Stat. 746*).

Appropriated 1942, **$850,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Federal Loan Agency | | $100,000 | |
| United States Maritime Commission | | 120,242,075 | $501,161,800 |
| Navy Department | | 536,743,450 | 143,993,990 |
| Treasury Department | | | 450,000 |
| Reserve for future allotment | | 324,808,685 | |
| Total allotments | | 981,894,210 | 645,605,790 |
| Reimbursement to "Acquisition of vessels and shore facilities, Coast Guard (Navy)" (sec. 2, Defense Aid Supplemental Appropriation Act, 1941) | | +13,000,000 | |
| Received by transfer from other defense aid appropriations | | −61,500,000 | −100,000,000 |
| 1941 appropriation available in 1942 | | −83,394,210 | +83,394,210 |
| Total estimate or appropriation | | 850,000,000 | 629,000,000 |

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*Defense Aid, Miscellaneous Military Equipment—*

[(5) Miscellaneous military and naval equipment, supplies, and materials, $155,000,000] (*55 Stat. 746*).

Appropriated 1942, **$155,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Navy Department | | $14,888 | $12,219,000 |
| Treasury Department | | | 3,725,000 |
| War Department | | 225,328,303 | 69,421,383 |
| Reserve for future allotment | | 120,791,426 | |
| Total allotments | | 346,134,617 | 85,365,383 |
| Received by transfer from other defense aid appropriations | | −16,500,000 | |
| 1941 appropriation available in 1942 | | −174,634,617 | +174,634,617 |
| Total estimate or appropriation | | 155,000,000 | 260,000,000 |

*Defense Aid, Facilities and Equipment—*

[(6) Facilities and equipment for the manufacture, production, or operation of defense articles and for otherwise carrying out the purposes of the Act of March 11, 1941, including the acquisition of land, and the maintenance and operation of such facilities and equipment, $375,000,000] (*55 Stat. 746*).

Appropriated 1942, **$375,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| United States Maritime Commission | | $5,000,000 | $50,000,000 |
| Navy Department | | 76,750,000 | 76,780,000 |
| Treasury Department | | 592,616 | 38,400 |
| War Department | | 336,439,208 | 211,699,414 |
| Reserve for future allotment | | 219,300,362 | |
| Total allotments | | 638,082,186 | 338,517,814 |
| Transferred to other defense aid appropriations | | +150,400,000 | |
| 1941 appropriation available in 1942 | | −413,482,186 | +413,482,186 |
| Total estimate or appropriation | | 375,000,000 | 752,000,000 |

*Defense Aid, Agricultural, Industrial, and Other Commodities—*

[(7) Agricultural, industrial, and other commodities and articles, $1,875,000,000] (*55 Stat. 746*).

Appropriated 1942, **$1,875,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| United States Maritime Commission | | $42,121,454 | |
| Department of Agriculture | | 751,913,565 | $78,745,700 |
| Navy Department | | 226,341,600 | 69,115,000 |
| Treasury Department | | 226,805,898 | 195,132,849 |
| War Department | | 46,166,717 | 28,821,505 |
| Reserve for future allotment | | 1,377,585,712 | |
| Total allotments | | 2,670,934,946 | 371,815,054 |
| Transferred to other defense aid appropriations | | +82,250,000 | +100,000,000 |
| 1941 appropriation available in 1942 | | −878,184,946 | +878,184,946 |
| Total estimate or appropriation | | 1,875,000,000 | 1,350,000,000 |

*Defense Aid, Testing, Reconditioning, etc., of Defense Articles—*

[(b) For testing, inspecting, proving, repairing, outfitting, reconditioning, or otherwise placing in good working order any defense articles for the government of any country whose defense the President deems vital to the defense of the United States, including services and expenses in connection therewith, $175,000,000] (*55 Stat. 746*).

Appropriated 1942, **$175,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| United States Maritime Commission | | $54,881,140 | $13,989,584 |
| Navy Department | | 36,125,560 | 40,835,000 |
| War Department | | | 20,803,108 |
| Reserve for future allotment | | 174,115,608 | |
| Total allotments | | 265,122,308 | 75,627,692 |
| Transferred to other defense aid appropriations | | +34,250,000 | |
| 1941 appropriation available in 1942 | | −124,372,308 | +124,372,308 |
| Total estimate or appropriation | | 175,000,000 | 200,000,000 |

*Defense Aid, Services and Expenses—*

[(c) For necessary services and expenses for carrying out the purposes of the Act of March 11, 1941, not specified or included in the foregoing, $285,000,000] (*55 Stat. 746*).

Appropriated 1942, **$285,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Federal Security Agency | | $190,000 | |
| United States Maritime Commission | | | $264,000 |
| Department of Agriculture | | 1,800 | |
| Navy Department | | 1,375,000 | 1,300,000 |
| Treasury Department | | | 5,000 |
| Department of State | | 21,000 | |
| War Department | | 80,224,938 | 11,626,506 |
| Reserve for future allotment | | 229,991,756 | |
| Total allotments | | 311,804,494 | 13,195,506 |
| 1941 appropriation available in 1942 | | −26,804,494 | +26,804,494 |
| Total estimate or appropriation | | 285,000,000 | 40,000,000 |

*Defense Aid, Administrative Expenses—*

[(d) For administrative expenses, $10,000,000] (*55 Stat. 746*).

Appropriated 1942, **$10,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Executive Office of the President | | $218,944 | $150,000 |
| United States Maritime Commission | | | 294,000 |
| Department of Agriculture | | 723,834 | 2,305 |
| Navy Department | | | 325,000 |
| Treasury Department | | | 299,269 |
| War Department | | | 3,300,000 |
| Reserve for future allotment | | 14,686,648 | |
| Total allotments | | 15,629,426 | 4,370,574 |
| 1941 appropriation available in 1942 | | −5,629,426 | +5,629,426 |
| Total estimate or appropriation | | 10,000,000 | 10,000,000 |

[(e) In all, $5,985,000,000, to remain available until June 30, 1943.]

Total, defense aid, general account:

Appropriated 1942, **$5,985,000,000**

*Defense aid, consolidated schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Executive Office of the President | | $218,944 | $150,000 |
| Federal Loan Agency | | 100,000 | |
| Federal Security Agency | | 190,000 | |
| United States Maritime Commission | | 222,244,669 | 565,709,384 |
| Department of Agriculture | | 752,639,199 | 78,748,005 |
| Navy Department | | 1,261,909,099 | 769,542,136 |
| Treasury Department | | 229,453,514 | 206,425,884 |
| Department of State | | 21,000 | |
| War Department | | 2,153,454,473 | 2,945,334,213 |
| Reserve for future allotment | | 3,785,859,480 | |
| Total allotments | | 8,406,090,378 | 4,565,909,622 |
| Reimbursement to "Acquisition of vessels and shop facilities, Coast Guard (Navy)" (sec. 2, Defense Aid Supplemental Appropriation Act, 1941) | | +13,000,000 | |
| 1941 appropriation available in 1942 | | −2,434,090,378 | +2,434,090,378 |
| Total estimate or appropriation | | 5,985,000,000 | 7,000,000,000 |

[(f) Each of the foregoing appropriations shall be additional to, and consolidated with, the appropriation for the same purpose contained in sections 1 (a), 1 (b), 1 (d), and 1 (e), respectively, of the Defense Aid Supplemental Appropriation Act, 1941: *Provided*, That, with the exception of the appropriation for administrative expenses, not to exceed 20 per centum of any such consolidated appropriations may be transferred by the President to any other of such consolidated appropriations, but no such consolidated appropriation shall be increased more than 30 per centum thereby] (*55 Stat. 746*).

[SEC. 102. The President may, from time to time, when he deems it in the interest of national defense, authorize the head of any department or agency of the Government, to enter into contracts for the procurement of defense articles, information, or services for the government of any country whose defense the President deems vital to the defense of the United States, to the extent that such

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government agrees to pay the United States for such defense articles, information, or services prior to the receipt thereof and to make such payments from time to time as the President may require to protect the interests of the United States; and, upon payment of the full cost, the President may dispose of such articles, information, or services to such government: *Provided*, That the total amount of the outstanding contracts under this section, less the amounts which have been paid to the United States under such contracts, shall at no time exceed $600,000,000.]

[SEC. 103. Any defense article procured pursuant to this title shall be retained by or transferred to and for the use of such department or agency of the United States as the President may determine, in lieu of being disposed of to a foreign government, whenever in the judgment of the President the defense of the United States will be best served thereby] (*55 Stat. 746–747*).

Total, emergency funds appropriated to the President, general account:

Estimate 1943, **$25,000,000** Appropriated 1942, **$6,620,000,000**

## INDEPENDENT ESTABLISHMENTS

### AMERICAN BATTLE MONUMENTS COMMISSION

*American Battle Monuments Commission—*

For [every expenditure requisite for or incident to] *all expenses necessary for* the work of the American Battle Monuments Commission authorized by the Act of March 4, 1923 (36 U. S. C. 121–138), and by Executive Order Numbered 6614 of February 26, 1934, including the acquisition of land or interest in land in foreign countries for carrying out the purposes of said Act and Executive order without submission to the Attorney General of the United States under the provisions of section 355 of the Revised Statutes (34 U. S. C. 520; 40 U. S. C. 255); employment of personal services in the District of Columbia and elsewhere; including not to exceed $3,000 for allowances for living quarters, including heat, fuel, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a); purchase and repair of uniforms for caretakers of national cemeteries and monuments in Europe at a cost not exceeding $500; travel expenses; rent of office and garage space in foreign countries which may be paid for in advance; the maintenance, repair, and operation of motor-propelled passenger-carrying vehicles which may be furnished to the Commission by other departments of the Government or acquired by purchase; printing, binding, engraving, lithographing, photographing, and typewriting, including the publication of information concerning the American activities, battlefields, memorials, and cemeteries in Europe; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder, and, *when ordered or approved by the Commission,* expenses of travel of dependents of employees when transferred from one official station to another [by order of the Commission;], *and the temporary transfer of employees by the Commission between places in foreign countries or between foreign countries and the United States, including transfers incident thereto, or, in the case of new appointments, transfer from place of appointment, may, if ordered or approved by the Commission, be regarded as a transfer from one official station to another for permanent duty for the purpose of authorizing the payment of travel of dependents and for the purposes of said Act of October 10, 1940, and regulations promulgated thereunder; and* the purchase of maps, textbooks, newspapers and periodicals[, $134,250]; *$50,000*: *Provided*, That notwithstanding the requirements of existing laws or regulations, and under such terms and conditions as the Commission may in its discretion deem necessary and proper, the Commission may contract for work, supplies, materials, and equipment in Europe and engage, by contract or otherwise, the services of architects, firms of architects, and other technical and professional personnel: *Provided further*, That when traveling on business of the Commission, officers of the Army serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission: *And provided further*, That the Commission may delegate to its chairman, secretary, or officials in charge of either its Washington or Paris offices, under such terms and conditions as it may prescribe, such of its authority as it may deem necessary and proper.

[The appropriation for the American Battle Monuments Commission contained in the Independent Offices Appropriation Act, 1942, is hereby made available for the fiscal year ending June 30, 1941, and the clause contained in said appropriation reading "Transfer of household goods and effects as provided by the Act of October 10, 1940 (Public, Numbered 839), and regulations promulgated thereunder, and expenses of travel of dependents of employees when transferred from one official station to another by order of the Commission;" is hereby amended to read as follows: "Transfer of household goods and effects as provided by the Act of October 10, 1940 (Public, Numbered 839), and regulations promulgated thereunder, and, when ordered or approved by the Commission, expenses of travel of dependents of employees when transferred from one official station to another; and the transfer of employees by the Commission between foreign countries and the United States, including transfers incident thereto, shall be regarded as a transfer from one official station to another for permanent duty for the purposes of the above provision respecting travel of dependents and for the purposes of said Act of October 10, 1940, and regulations promulgated thereunder and for no other purposes whatsoever: *Provided*, That the appropriation for said Commission for the fiscal year 1941 contained in the Independent Offices Appropriation Act, 1941, is hereby made available for said purposes for the fiscal years 1941 and 1942"] (*34 U. S. C. 520; 36 U. S. C. 121–138; 40 U. S. C. 255; 41 U. S. C. 5; 5 U. S. C. 118a; Executive Order No. 6614, Feb. 26, 1934; Executive Order No. 6690, Apr. 25, 1934; 55 Stat. 95, 544*).

Annual appropriation, general account:

Estimate 1943, **$50,000** Appropriated 1942, **$134,250**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Executive assistant | | | 1 | $4,600 | 1 | $4,600 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | $2,900 | | | | |
| Grade 6. Range $2,300 to $2,900 | | | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 2 | 1,710 | 2 | 1,710 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 3 | 1,460 | 3 | 1,460 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Total permanent, departmental | 5 | 9,260 | 9 | 18,600 | 9 | 18,800 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 1,403 |
| Net permanent, departmental | | 9,260 | | 18,100 | | 17,397 |
| Temporary employees, departmental | | | | 1,980 | | 3,972 |
| All personal services, departmental | | 9,260 | | 20,080 | | 21,369 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk | | | 1 | 3,000 | 1 | 3,000 |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,860 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,680 | 1 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | | | 3 | 1,520 | 3 | 1,500 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,080 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | | | 2 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | | | 1 | 1,380 | 1 | 1,320 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | 2 | 2,300 | 2 | 2,300 |
| Grade 5. Range $1,500 to $1,860 | | | 5 | 1,800 | 5 | 1,800 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,560 | 5 | 1,476 | 5 | 1,476 |
| Grade 2. Range $1,080 to $1,380 | | | 5 | 1,140 | 6 | 1,140 |
| Unclassified | | | 2 | 900 | 2 | 900 |
| Total permanent, field, dollar employees | 1 | 1,560 | 31 | 49,080 | 31 | 48,960 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 17,808 | | 5,301 |
| Net permanent, field, dollar employees | | 1,560 | | 31,272 | | 43,659 |
| *Permanent, field, French franc employees* | | | | | | |
| Custodial service: | | | | | | |
| Grade 1. Range $600 to $840 | | | 6.2 | 388 | 6.2 | 375 |
| Total permanent, field, French franc employees | | | 6.2 | 2,406 | 6.2 | 2,325 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,406 | | 417 |
| Net permanent, field, Franch franc employees | | | | | | 1,908 |
| *Permanent, field, Belgian franc employees* | | | | | | |
| Custodial service: | | | | | | |
| Grade 1. Range $600 to $840 | | | 2 | 120 | 2 | 96 |
| Total permanent, field, Belgian franc employees | | | 2 | 240 | 2 | 192 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 240 | | |
| Net permanent, field, Belgian franc employees | | | | | | 192 |
| Total permanent, field | 1 | 1,560 | 39.2 | 31,272 | 39.2 | 45,759 |
| Add difference through exchange rates on Belgian francs | | | | | | 41 |
| Net permanent, field | | 1,560 | | 31,272 | | 45,800 |
| Laborers and temporary employees, field | | | | | | 20,451 |
| All personal services, field | | 1,560 | | 31,272 | | 66,251 |
| Total, departmental and field | | 10,820 | | 51,352 | | 87,620 |

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*American Battle Monuments Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Add fees for professional services | | $2,010 | $550 |
| Add cash allowances, foreign service, quarters, heat, and light | | | 2,200 |
| Net departmental and field | $10,820 | 53,362 | 90,370 |
| Deduct for quarters furnished | | | 1,030 |
| Total cash paid, salaries and wages | 10,820 | 53,362 | 89,340 |
| Deduct amount included in objects below | | | 19,288 |
| 01 Personal services (net) | 10,820 | 53,362 | 70,052 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,080 | 1,080 | 1,770 |
| 04 Subsistence and care of animals and storage and care of vehicles | | | 630 |
| 05 Communication service | 500 | 1,800 | 1,867 |
| 06 Travel expense | 300 | 5,500 | 29,458 |
| 07 Transportation of things | 50 | 1,100 | 1,038 |
| 08 Printing, engraving, lithographing, etc | 50 | 700 | 3,377 |
| 10 Light, power, and water | | | 1,076 |
| 11 Rent | | | 28 |
| 12 Repairs and alterations | | | 4,059 |
| 13 Special and miscellaneous, etc | 37,000 | 37,000 | 93 |
| 30 Equipment | 200 | 708 | 1,442 |
| 32 Structures and parts and nonstructural improvement to land | | | 20,110 |
| Total other obligations | 39,180 | 47,888 | 64,948 |
| Grand total obligations | 50,000 | 101,250 | 135,000 |
| Estimated savings and unobligated balance | | 33,000 | |
| Total estimate or appropriation | 50,000 | 134,250 | 135,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 23 $1,500 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | | 1,500 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | $1,125 | |
| 6. Deduct difference between part and full fiscal-year costs | | 375 | |
| 7. Net additional cost (cumulative) | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

*American Battle Monuments Commission, No Year—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing, engraving, lithographing, etc | | $8,961 | $2,638 |
| Unobligated balance of appropriation available in 1941 | | | −11,599 |
| 1941 balance available in 1942 | | −8,961 | +8,961 |
| Total estimate or appropriation | | | |

*Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (American Battle Monuments Commission)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Losses on pay and allowances | $232 | $100 | $240 |
| 06 Losses on travel expenses | 168 | | |
| Total obligations | 400 | 100 | 240 |
| Received by transfer from appropriation under above title | −400 | −100 | −500 |
| Estimated savings and unobligated balance | | | 260 |
| Total estimate or appropriation | | | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

AMERICAN BATTLE MONUMENTS COMMISSION

American Battle Monuments Commission: Duplicating: Obligations—1943, $260; 1942, $260; 1941, $64.

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

AMERICAN BATTLE MONUMENTS COMMISSION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| American Battle Monuments Commission | | | | | | 3 | $1,200 | For use of officers and employees engaged in supervision and maintenance of American cemeteries and memorials in France and Belgium. |

## AMERICAN NEGRO EXPOSITION

*American Negro Exposition, Chicago, Ill.—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous | | | $75,000 |
| 1940 appropriation available in 1941 | | | −75,000 |
| Total estimate or appropriation | | | |

## BITUMINOUS COAL CONSUMERS' COUNSEL

*Salaries and Expenses, Office of Bituminous Coal Consumers' Counsel—*

Salaries and expenses: For all necessary expenses [in performing the duties devolving upon] *of* the Office of the Bituminous Coal Consumers' Counsel *established* by [the Bituminous Coal Act of 1937 (50 Stat. 72), as amended by] the Act of April 11, 1941 ([Public Law 34] *55 Stat. 134*), including witness fees and mileage for witnesses appearing in behalf of the Office before the Bituminous Coal Division and including witnesses before the Interstate Commerce Commission, personal services [and rent] in the District of Columbia [and elsewhere], traveling expenses, in-

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cluding not to exceed [$3,000] *$2,500* for expenses of attendance at meetings at which matters of importance to the work of the Office are to be discussed, printing and binding, contract stenographic reporting services, [stationery and office supplies and equipment,] and not to exceed $1,000 for newspapers, books, and periodicals, [fiscal year 1942, $205,000] *$172,530* (*50 Stat. 72; 55 Stat. 134, 544*).

Annual appropriation, general account:

Estimate 1943, **$172,530** Appropriated 1942, **$205,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Statutory: | | | | | | |
| Consumers' Counsel | 1 | $10,000 | 1 | $10,000 | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director | | | | | 0.8 | $8,500 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant director | | | 0.2 | 7,500 | 1 | 7,500 |
| Chief, economic section | 0.9 | 6,500 | 1 | 6,500 | 0.5 | 6,500 |
| Chief legal adviser | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Coal consultant | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Technical adviser | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Attorney | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Technical adviser | | | 0.2 | 5,600 | | |
| Principal adviser on consumer relations | 1 | 5,600 | 0.8 | 5,600 | | |
| Principal price examiner | 1 | 5,000 | 0.8 | 5,000 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Attorney | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Technical adviser | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Special agent | 1 | 5,000 | 1 | 5,000 | 0.9 | 5,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Senior attorney | 1 | 4,000 | 1 | 4,000 | | |
| Assistant technical adviser | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Attorney | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Special agent | 4 | 3,522 | 5 | 3,522 | 4 | 3,500 |
| Adviser on consumer relations | | | 0.5 | 3,600 | 1 | 3,600 |
| Attorney | 2 | 3,335 | 3 | 3,335 | 3 | 3,400 |
| Assistant technical adviser | 2 | 3,600 | 2 | 3,600 | | |
| Social science analyst | | | | | 1 | 3,200 |
| Assistant technical adviser | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate minerals economist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,600: | | | | | | |
| Special agent | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant minerals economist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,225 | 4 | 2,225 | 4 | 2,250 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Special agent | 1 | 3,600 | 1 | 3,600 | | |
| Administrative assistant | | | | | 1 | 3,600 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Special agent | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,300 | 3 | 2,300 | 1.8 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1.9 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,814 | 5 | 1,814 | 7 | 1,820 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,626 | 9 | 1,626 | 6.7 | 1,622 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,440 | 6 | 1,440 | 2.8 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 2.8 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 0.9 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,140 | 1 | 1,140 | 1 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 1,403 | | | | |
| Total permanent, departmental | 59.9 | 182,853 | 62.5 | 191,259 | 55.1 | 163,876 |
| Deduct: | | | | | | |
| Due to abolishment on Apr. 26, 1943 | | 31,495 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 10,899 | | 5,546 |
| Net permanent, departmental | | 151,358 | | 180,360 | | 158,330 |
| Temporary employees | | 1,305 | | 3,270 | | 688 |
| 01 Personal services (net) | | 152,663 | | 183,630 | | 159,018 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,500 | | 3,000 | | 2,260 |
| 05 Communication service | | 3,000 | | 3,000 | | 1,936 |
| 06 Travel expenses | | 6,767 | | 7,000 | | 2,361 |
| 07 Transportation of things | | 50 | | 100 | | 1 |
| 08 Printing and binding | | 3,000 | | 3,600 | | 634 |
| 12 Repairs and alterations | | 300 | | 360 | | 84 |
| 13 Miscellaneous expenses | | 2,250 | | 2,500 | | 2,974 |
| 30 Equipment | | 1,500 | | 1,500 | | 1,787 |
| 3021 Library stock | | 500 | | 500 | | 351 |
| Total other obligations | | 19,867 | | 21,560 | | 12,388 |
| Grand total obligations | | 172,530 | | 205,190 | | 171,406 |
| Reimbursements for work done by other agencies | | | | | | +348 |
| Reimbursements for work done for other agencies | | | | −190 | | |
| Net total obligations | | 172,530 | | 205,000 | | 171,754 |
| Estimated savings and unobligated balance | | | | | | 1,712 |
| Total estimate or appropriation | | 172,530 | | 205,000 | | 173,466 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 28 | $2,490 | 24 | $2,320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 655 | | | | |
| 4. Total permanent, departmental | | 3,145 | | 2,320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 240 | | 1,665 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,502 | | 655 | | |
| 7. Net additional cost (cumulative) | | 1,403 | | | | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

BITUMINOUS COAL CONSUMERS' COUNSEL

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Salaries and expenses, Office of Bituminous Coal Consumers' Counsel: | | | |
| Printing and binding | $3,000 | $3,600 | $634 |
| Duplicating | 1,500 | 1,500 | 1,254 |
| Total | 4,500 | 5,100 | 1,888 |

## BOARD OF INVESTIGATION AND RESEARCH—TRANSPORTATION

*Salaries and Expenses, Board of Investigation and Research—*

[Board of Investigation and Research: For all necessary expenses to enable the Board of Investigation and Research to perform the duties authorized under part 1 of title III of the Transportation Act of 1940, including personal services in the District of Columbia and elsewhere, traveling expenses, printing and binding, fiscal year 1942, $100,000.]

[Board of Investigation and Research: For an additional amount for all necessary expenses of the Board of Investigation and Research, fiscal year 1942, to remain available until September 18, 1942, including the objects specified in the appropriation for this purpose in the First Supplemental National Defense Appropriation Act, 1942, and including expenses incident to attendance at meetings or conventions of societies or associations concerned with the problem of the Board; contract stenographic reporting services; lawbooks and books of reference; not to exceed $500 for periodicals and newspapers, rents in the District of Columbia; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; payment of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Board, $246,500] (*55 Stat. 682; Public Law 353*).

Appropriated 1942, [a] **$346,500**

[a] Includes $246,500 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Board member | | | 3 | $10,000 | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| General counsel | | | 1 | 9,000 | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Secretary | | | 1 | 7,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | 1 | 3,600 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretary to Board member | | | 3 | 2,600 | | |
| Grade 3. Range $1,620 to $1,980 | | | 5 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 6 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | | |

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*Salaries and Expenses, Board of Investigation and Research*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Director | | | 4 | $6,500 | | |
| Grade 6. Range $5,600 to $6,400: Principal economist | | | 1 | 5,600 | | |
| Grade 4. Range $3,800 to $4,600: Assistant to director | | | 1 | 3,800 | | |
| Total permanent, departmental | | | 27 | 111,300 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 26,800 | | |
| Net permanent, departmental | | | | 84,500 | | |
| Temporary employees, departmental | | | | 5,000 | | |
| 01 Personal services (net) | | | | 89,500 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,500 | | |
| 05 Communication services | | | | 300 | | |
| 06 Travel | | | | 3,500 | | |
| 08 Printing and binding | | | | 1,000 | | |
| 30 Equipment | | | | 4,200 | | |
| Total other obligations | | | | 10,500 | | |
| Grand total obligations | | | | 100,000 | | |
| Obligations resulting from appropriation contained in Public Law 353 | | | | 246,500 | | |
| Total estimate or appropriation | | | | 346,500 | | |

## BOARD OF TAX APPEALS

*Salaries and Expenses, Board of Tax Appeals*—

For [every expenditure requisite for and incident to the work] *necessary expenses* of the Board of Tax Appeals as authorized [under title IX, section 900, of the Revenue Act of 1924, approved June 2, 1924, as amended by title X of the Revenue Act of 1926, approved February 26, 1926, and title IV of the Revenue Act of 1928, approved May 29, 1928, and title IX of the Revenue Act of 1932, approved June 6, 1932] *by chapter 5 of the Internal Revenue Code*, including personal services and contract stenographic reporting services, [rent outside the District of Columbia,] traveling expenses, carfare, stationery, [furniture, office equipment,] purchase and exchange of typewriters, lawbooks and books of reference, *and* periodicals, [and all other necessary supplies, $522,000] *$550,037* (*55 Stat. 95–96*).

Estimate 1943, **$550,037** Appropriated 1942, **$526,400**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: Members of the Board | 16 | $10,000 | 16 | $10,000 | 16 | $10,000 |
| Grade 7. Range $6,500 to $7,500: Head attorney | 1 | 6,500 | 1 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: Special attorney | 5 | 6,000 | 5 | 6,000 | 6 | 5,967 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 12 | 4,917 | 12 | 4,917 | 12 | 4,917 |
| Grade 4. Range $3,800 to $4,600: Attorney | 4 | 3,900 | 4 | 3,900 | 2.5 | 3,933 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 10 | 3,209 | 4 | 3,225 | 7 | 3,271 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 4 | 2,600 | 5 | 2,720 | 3 | 2,800 |
| Librarian | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 1. Range $2,000 to $2,600 | | | 3 | 2,000 | 1.8 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Executive accountant and auditor | 1 | 6,500 | | | | |
| Grade 13. Range $5,600 to $6,400: Senior administrative officer (secretary of Board) | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Administrative officer (clerk of Board) | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 8. Range $2,900 to $3,500: Clerk (chief deputy) | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Junior administrative officer (financial clerk) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,500 | 1 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 26 | 2,240 | 26 | 2,269 | 27 | 2,259 |
| Grade 4. Range $1,800 to $2,160 | 22 | 1,974 | 22 | 1,974 | 22 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 17 | 1,768 | 17 | 1,768 | 16 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,585 | 5 | 1,585 | 4.7 | 1,584 |

*Salaries and Expenses, Board of Tax Appeals*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 1. Range $1,260 to $1,620 | 3 | $1,360 | 3 | $1,360 | 2 | $1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,350 | 6 | 1,350 | 6 | 1,350 |
| Within-grade promotions—net cost (see analysis below) | | 8,037 | | 4,400 | | |
| Total permanent, departmental | 139 | 506,129 | 136 | 485,860 | 133 | 476,573 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 4,204 |
| Net permanent, departmental | | 506,129 | | 485,860 | | 472,369 |
| Temporary employees, departmental | | | | | | 804 |
| 01 Personal services (net) | | 506,129 | | 485,860 | | 473,173 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Materials (including books) | | 6,500 | | 5,340 | | 6,515 |
| 05 Communication | | 4,200 | | 4,200 | | 2,965 |
| 06 Travel | | 16,000 | | 14,000 | | 15,537 |
| 07 Transportation of things | | 308 | | 250 | | 340 |
| 08 Reporting | | 13,500 | | 13,000 | | 11,808 |
| 12 Repairs and alterations | | 300 | | 750 | | 309 |
| 13 Special and miscellaneous | | 300 | | | | 466 |
| 30 Equipment | | 2,800 | | 3,000 | | 4,844 |
| Total other obligations | | 43,908 | | 40,540 | | 42,784 |
| Grand total obligations | | 550,037 | | 526,400 | | 515,957 |
| Estimated savings and unobligated balance | | | | | | 6,043 |
| Total estimate or appropriation | | 550,037 | | 526,400 | | 522,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 68 | $5,590 | 93 | $9,160 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 4,400 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,945 | | | | |
| 4. Total permanent, departmental | | 12,935 | | 9,160 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 975 | | 1,815 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,923 | | 2,945 | | |
| 7. Net additional cost (cumulative) | | 8,037 | | 4,400 | | |

*Printing and Binding, Board of Tax Appeals*—

For all printing and binding for the Board of Tax Appeals, $32,000 (*55 Stat. 95*).

Estimate 1943, **$32,000** Appropriated 1942, **$32,000**

08 Printing and binding: Obligations—1943, $32,000; 1942, $32,000; 1941, $35,000.

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

BOARD OF TAX APPEALS

Salaries and expenses: Duplicating: Obligations—1943, $2,500; 1942, $2,500; 1941, $1,936.

Total, Board of Tax Appeals, [$554,000] *$582,037*.

Annual appropriations, general account:

Estimate 1943, **$582,037** Appropriated 1942, **$558,400**

## CANAL ZONE BIOLOGICAL AREA

*Expenses, Canal Zone Biological Area*—

*For expenses of administration and for the construction and maintenance of laboratory and other facilities on Barro Colorado Island, Canal Zone, under the provisions of the Act approved July 2,*

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*1940, without reference to section 3709 of the Revised Statutes and civil service requirements, $10,000 (54 Stat. 724).*

Estimate 1943, **$10,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (field) | $3,580 | | |
| OTHER OBLIGATIONS | | | |
| 05 Communication | 75 | | |
| 06 Travel | 1,000 | | |
| 07 Transportation of things | 75 | | |
| 12 Repairs and alterations | 3,320 | | |
| 30 Equipment | 1,450 | | |
| 32 Structures | 500 | | |
| Total other obligations | 6,420 | | |
| Total estimate or appropriation | 10,000 | | |

Trust fund:

*Donations, Canal Zone Biological Area—*

All moneys received by donation, subscription, fees, or otherwise, except the moneys appropriated pursuant to section 7, for carrying out the purposes of this Act shall be deposited into the Treasury as trust funds and are hereby appropriated for such purposes. Disbursements of such funds shall be made by the Secretary of the Treasury through the Division of Disbursement on requisitions or vouchers signed by or on authority of the executive officer of the Board of Directors of the Canal Zone Biological Area (*54 Stat. 724*).

Estimate 1943, **$8,000** Appropriated 1942, **$8,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | $8,000 | $10,145 | $155 |
| 1941 balance obligated in 1942 | | −2,145 | +2,145 |
| Total estimate or appropriation | 8,000 | 8,000 | 2,300 |

## CIVIL SERVICE COMMISSION

*Salaries and Expenses, Civil Service Commission—*

*Salaries and expenses:* For [three Commissioners and other] *salaries and other necessary expenses of the Civil Service Commission, including* personal services in the District of Columbia[, including] *and* personal services required for examination of Presidential postmasters, and including not to exceed [$2,500] *$7,500* for employment of expert examiners not in the Federal service on special subjects for which examiners within the service are not [available, and for personal services in the field; for] *available;* medical examinations; [for necessary] traveling expenses, including those of examiners acting under the direction of the Commission, *and including actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses of members of the Board of Legal Examiners serving as such while away from their homes, without other compensation from the United States,* and [for] expenses of examinations and investigations held *in Washington and* elsewhere [than at Washington], including not to exceed $5,000 for expenses incident to attendance at meetings [concerned with problems of public officials, educational groups, Government employees as such, and other similar organizations, which are peculiar to the interests and business] *of organizations concerned with the work* of the Commission, when specifically directed by the Commission; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; [for] furniture and other equipment and repairs thereto; rental of equipment; [supplies;] advertising; [telegraph, telephone, and] laundry service; [freight and express charges;] streetcar fares not to exceed $1,000; [stationery;] purchase and exchange of lawbooks, books of reference, directories, subscriptions to newspapers and periodicals, not to exceed $10,000; not to exceed $100 for payment in advance when authorized by the Commission for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; charts; purchase, exchange, maintenance, and repair of motortrucks, motorcycles, and bicycles; garage rent; *and* postage stamps to prepay postage on matter addressed to Postal Union countries; special-delivery stamps; [and other like miscellaneous necessary expenses not hereinbefore provided for, $4,975,000] *$5,960,017*, of which not to exceed [$175,000] *$100,000* shall be available for reimbursement of the Veterans' Administration for services rendered the Commission in connection with physical examinations of applicants for and the employees in the Federal classified service: *Provided*, That notwithstanding any provisions of law to the contrary, the Civil Service Commission is authorized to expend not to exceed $3,000 of this amount for actuarial services pertaining to the civil service, Canal Zone, and Alaska Railroad retirement and disability funds, to be obtained by contract, without obtaining competition, at such rates of compensation as the Commission may determine to be reasonable: *Provided further*, That no details from any executive department or independent establishment in the District of Columbia or elsewhere to the Commission's central office in Washington or to any of its district offices shall be made during the fiscal year ending June 30, [1942] *1943*, but this shall not affect the making of details for service as members of the boards of examiners outside the immediate offices of the district managers: *Provided further*, That the Civil Service Commission shall have power in case of emergency to transfer or detail any of its employees to or from its office or field force (*5 U. S. C. 632; Executive Orders No. 6670, Apr. 7, 1934; No. 6731, June 5, 1934; and No. 7915 and No. 7916, June 24, 1938; No. 8743, Apr. 23, 1941; 55 Stat. 96, 544; Public Law 353*).

Estimate 1943, **$5,960,017** Appropriated 1942, [a] **$5,525,000**

[a] Includes $300,000 appropriated in the Second Deficiency Appropriation Act, 1941, and $250,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range in excess of $9,000: | | | | | | |
| Executive director and chief examiner | 1 | $9,500 | 1 | $9,500 | 0.6 | $9,500 |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Executive director and chief examiner | | | | | 0.4 | 8,000 |
| Assistant chief examiner | 1 | 8,000 | 1 | 8,000 | | |
| Chief of division | 1 | 8,000 | 1 | 8,000 | | |
| Executive secretary | 1 | 8,000 | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Chief of division | | | | | 1 | 6,500 |
| Assistant chief examiner | | | | | 1 | 7,000 |
| Staff assistant, Council of Personnel Administration | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Director of research | 1 | 7,000 | 1 | 7,000 | 1 | 6,885 |
| Assistant to chief examiner | | | | | 0.3 | 6,500 |
| Medical director | 1 | 6,500 | 1 | 6,500 | 0.7 | 6,500 |
| Coordinator and director of training | 1 | 6,500 | 1 | 6,500 | 0.2 | 6,500 |
| Assistant executive secretary | 1 | 6,500 | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chairman, Board of Appeals and Review | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Member, Board of Appeals and Review | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Technical assistant chief of division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Administrative assistant chief of division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal examiner | 3 | 5,600 | 3 | 5,600 | 2.8 | 5,600 |
| Promotion officer | | | | | 0.5 | 5,600 |
| Associate staff assistant, Council of Personnel Administration | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant to assistant chief examiner | 1 | 5,600 | 1 | 5,600 | | |
| Special attorney | 1 | 5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior actuary | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Chief of division | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant to assistant chief examiner | | | | | 1 | 4,600 |
| Senior appeals examiner | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Senior civil-service examiner | 5 | 4,600 | 5 | 4,600 | 4.5 | 4,600 |
| Chief, legal section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior medical officer | 4 | 4,700 | 4 | 4,700 | 4 | 4,700 |
| Senior attorney | 3 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Head research assistant | 3 | 3,800 | 3 | 3,800 | 0.3 | 3,800 |
| Chief of section | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Appeals examiner | 4 | 3,800 | 4 | 3,800 | 4 | 3,800 |
| Civil-service examiner | 19 | 3,852 | 17 | 3,858 | 15.8 | 3,866 |
| Medical officer | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Legal advisor | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant chief of division | 1 | 3,800 | | | | |
| Attorney | 7 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate appeals reviewer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Principal research assistant | | | | | 3.7 | 3,300 |
| Assistant chief of section | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Librarian | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Chief of unit | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Technical assistant | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Associate actuary | 1 | 3,300 | 1 | 3,300 | 0.5 | 3,223 |
| Associate civil-service examiner | 10 | 3,200 | 5 | 3,200 | 4.2 | 3,200 |
| Associate appeals examiner | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |

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*Salaries and Expenses, Civil Service Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800—Con. | | | | | | |
| Assistant to chief of division | 1 | $3,200 | | | | |
| Associate medical officer | | | | | 1 | $3,200 |
| Associate statistician | | | 1 | $3,200 | 0.7 | 3,200 |
| Associate attorney | 2 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant appeals reviewer | 9 | 2,600 | 9 | 2,600 | 3 | 2,600 |
| Senior research assistant | 3 | 2,633 | 3 | 2,633 | 1.5 | 2,666 |
| Assistant statistician | 2 | 2,600 | 2 | 2,600 | 0.5 | 2,600 |
| Reviewing examiner | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Assistant civil-service examiner | 17 | 2,600 | 9 | 2,600 | 10 | 2,600 |
| Librarian | | | | | 0.6 | 2,760 |
| Technical assistant | | | | | 0.3 | 2,600 |
| Research assistant | 1 | 2,800 | 1 | 2,800 | 0.4 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 66 | 2,006 | 55 | 2,007 | 59.1 | 2,007 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.7 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 8 | 1,800 | 8 | 1,800 | 5.2 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.6 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Range in excess of $9,000: | | | | | | |
| Commissioner | 3 | 10,000 | 3 | 10,000 | 1.8 | 10,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Commissioner | | | | | 1.2 | 8,500 |
| Chief of division | 1 | 8,000 | 1 | 8,000 | | |
| Chairman, Council of Personnel Administration | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Assistant chief examiner (field) | 1 | 8,000 | 1 | 8,000 | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant chief examiner (field) | | | | | 1 | 6,500 |
| Chief of division | | | | | 1 | 7,000 |
| Coordinator and director of training | | | | | 0.8 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief of division | 2 | 5,600 | 3 | 5,800 | 3 | 5,785 |
| Principal administrative officer | 2 | 5,600 | 2 | 5,600 | 1 | 5,600 |
| Head investigator | 8 | 5,600 | 5 | 5,600 | 4 | 5,600 |
| Contact representative | 1 | 5,600 | 1 | 5,600 | 0.5 | 5,600 |
| Assistant to executive director and chief examiner | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Associate chief of division | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Finance, budget and planning officer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief of section | 1 | 5,600 | 1 | 5,600 | | |
| Senior reviewing examiner | 1 | 5,600 | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Executive assistant | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Chief of division | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief of section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief investigator | 5 | 4,640 | 5 | 4,640 | 5 | 4,640 |
| Reviewing examiner | 7 | 4,600 | 6 | 4,600 | | |
| Senior administrative officer | | | | | 1 | 4,600 |
| Senior technician | 1 | 4,600 | 1 | 4,600 | | |
| Director of personnel | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Contact representative | | | | | 0.5 | 4,600 |
| Senior examiner | 2 | 4,600 | | | | |
| Chief civil-service examiner | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior administrative technician | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Inspector of district offices | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant chief of division | | | 1 | 4,600 | 1 | 4,600 |
| Chief liaison officer | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | 1.7 | 3,800 |
| Chief of division | 2 | 3,900 | 2 | 3,900 | 1.5 | 3,866 |
| Assistant chief of division | 4 | 3,850 | 4 | 3,850 | 4 | 3,850 |
| Assistant chief investigator | 16 | 3,800 | 11 | 3,800 | 8.6 | 3,800 |
| Chief of section | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Head civil-service examiner | 2 | 3,900 | 2 | 3,900 | 1.6 | 3,935 |
| Classification officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Associate examiner | 10 | 3,800 | 6 | 3,800 | | |
| Placement officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chief specifications writer | 1 | 3,800 | | | | |
| Administrative technician | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Ranking member, senior rating board | | | 5 | 3,800 | 1.7 | 3,800 |
| Assistant finance and budget officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief of division | | | | | 0.5 | 3,900 |
| Assistant chief of division | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Chief of section | | | | | 0.4 | 3,500 |
| Principal civil-service examiner | 2 | 3,550 | 2 | 3,550 | 5.3 | 3,555 |
| Assistant chief of section | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 7 | 3,200 | 7 | 3,200 | 6.6 | 3,200 |
| Senior civil-service examiner | 8 | 3,200 | 7 | 3,200 | 7.5 | 3,200 |
| Chief of section | 3 | 3,200 | 3 | 3,200 | 2.7 | 3,200 |
| Civil-service adviser | 6 | 3,200 | 6 | 3,200 | 5.1 | 3,200 |
| Assistant classification officer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate technician | 1 | 3,200 | 1 | 3,200 | | |
| Investigator | 18 | 3,200 | 14 | 3,200 | 7.5 | 3,200 |
| Assistant chief of section | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Principal specifications writer | 3 | 3,200 | | | | |
| Senior personnel assistant | | | | | 0.7 | 3,200 |
| Senior procedural assistant | 1 | 3,200 | 1 | 3,200 | | |
| Assistant to chief | | | | | 0.5 | 3,200 |

*Salaries and Expenses, Civil Service Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Ranking member junior rating board | | | | | 0.4 | $2,900 |
| Assistant chief of division | 1 | $2,900 | 1 | $2,900 | 1 | 2,900 |
| Associate chief of division | 1 | 2,900 | 1 | 2,900 | 0.2 | 2,900 |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant chief of section | 1 | 2,900 | 1 | 2,900 | 0.2 | 2,900 |
| Editorial and research assistant | 1 | 2,900 | 1 | 2,900 | 0.5 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant to chief of division | | | 1 | 2,600 | 0.7 | 2,600 |
| Junior administrative assistant | 17 | 2,658 | 16 | 2,662 | 12 | 2,683 |
| Assistant chief of division | | | | | 0.8 | 2,700 |
| Chief of section | 3 | 2,633 | 3 | 2,633 | 1.2 | 2,683 |
| Assistant chief of section | 3 | 2,600 | 3 | 2,600 | 2.6 | 2,600 |
| Associate civil-service examiner | 3 | 2,600 | 3 | 2,600 | 2.5 | 2,600 |
| Junior information assistant | 3 | 2,600 | 3 | 2,600 | 2.9 | 2,600 |
| Assistant investigator | 25 | 2,600 | 13 | 2,600 | 10 | 2,600 |
| Junior personnel officer | | | | | 0.2 | 2,600 |
| Member, junior rating board | | | 6 | 2,600 | 3.8 | 2,600 |
| Junior statistician | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Senior specifications writer | 4 | 2,600 | 4 | 2,600 | 3.5 | 2,600 |
| Secretary | 4 | 2,600 | 4 | 2,600 | 2.4 | 2,600 |
| Legal reviewer | 3 | 2,600 | | | | |
| Assistant appeals reviewer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Procedural assistant | | | | | 0.5 | 2,600 |
| Head unit | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 61 | 2,334 | 49 | 2,344 | 46.6 | 2,347 |
| Grade 5. Range $2,000 to $2,600 | 109 | 2,041 | 95 | 2,048 | 92.6 | 2,050 |
| Grade 4. Range $1,800 to $2,160 | 199 | 1,836 | 183 | 1,839 | 180.7 | 1,839 |
| Grade 3. Range $1,620 to $1,980 | 402 | 1,627 | 362 | 1,628 | 308.4 | 1,628 |
| Grade 2. Range $1,440 to $1,800 | 569 | 1,443 | 567 | 1,443 | 521 | 1,443 |
| Grade 1. Range $1,260 to $1,620 | 71 | 1,260 | 73 | 1,260 | 68.2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1.1 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,680 | 1 | 1,680 | 2 | 1,475 |
| Grade 3. Range $1,200 to $1,500 | 21 | 1,244 | 22 | 1,244 | 21.9 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | 41 | 1,080 | 40 | 1,080 | 39.4 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 16,102 | | | | |
| Total permanent, departmental | 1,896 | 3,835,017 | 1,745 | 3,439,079 | 1,584.3 | 3,086,778 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 4,120 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 68,552 | | 22,100 |
| Net personal services, departmental | | 3,830,897 | | 3,370,527 | | 3,064,678 |
| Temporary employees | | | | 53,000 | | |
| All personal services, departmental | | 3,830,897 | | 3,423,527 | | 3,064,678 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| District manager | 6 | 5,600 | 6 | 5,600 | 5.6 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| District manager | 7 | 4,600 | 7 | 4,600 | 6.5 | 4,600 |
| Assistant district manager | 2 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant district manager | 4 | 3,800 | 5 | 3,800 | 5.6 | 3,800 |
| Associate district manager | 2 | 3,800 | 2 | 3,800 | | |
| Assistant manager in charge | 1 | 3,800 | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant district manager | 5 | 3,560 | 5 | 3,560 | 7.4 | 3,545 |
| Junior administrative officer | 1 | 3,500 | 1 | 3,500 | 0.2 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Field civil-service examiner | 3 | 3,400 | 3 | 3,400 | 3 | 3,400 |
| Senior administrative assistant | 9 | 3,200 | 6 | 3,200 | 5.1 | 3,200 |
| Local board inspector | | | | | 0.6 | 3,200 |
| Assistant manager in charge | | | 1 | 3,200 | 0.9 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant field examiner | 21 | 2,900 | 21 | 2,900 | 21 | 2,900 |
| Administrative assistant | 3 | 2,900 | 3 | 2,900 | 1.2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 11 | 2,600 | 13 | 2,600 | 12.1 | 2,600 |
| Chief clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant manager in charge | | | | | 0.1 | 2,600 |
| Chief of section | 2 | 2,600 | 3 | 2,600 | 2.6 | 2,600 |
| Junior field examiner | 59 | 2,600 | 59 | 2,600 | 59 | 2,600 |
| Local board inspector | | | | | 8.5 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 12 | 2,375 | 12 | 2,375 | 14.2 | 2,377 |
| Grade 5. Range $2,000 to $2,600 | 48 | 2,000 | 44 | 2,000 | 37.8 | 2,004 |
| Grade 4. Range $1,800 to $2,160 | 106 | 1,816 | 91 | 1,818 | 85.7 | 1,826 |
| Grade 3. Range $1,620 to $1,980 | 155.6 | 1,635 | 131 | 1,638 | 130 | 1,641 |
| Grade 2. Range $1,440 to $1,800 | 230 | 1,440 | 171 | 1,441 | 172.7 | 1,441 |
| Grade 1. Range $1,260 to $1,620 | 123 | 1,260 | 76 | 1,260 | 74.5 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,080 | 5 | 1,080 | 7 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 5,340 | | | | |
| Total permanent, field | 816.6 | 1,489,743 | 667 | 1,262,187 | 662.3 | 1,251,366 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 16,467 | | 8,087 |
| Net personal services, field | | 1,489,743 | | 1,245,720 | | 1,243,279 |

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*Salaries and Expenses, Civil Service Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary employees, field | | $23,000 | |
| All personal services, field | $1,489,743 | 1,268,720 | $1,243,279 |
| Total, departmental and field | 5,320,640 | 4,692,247 | 4,307,957 |
| Miscellaneous fee service | 13,000 | 13,000 | 11,700 |
| 01 Personal services (net) | 5,333,640 | 4,705,247 | 4,319,657 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 162,555 | 62,555 | 155,226 |
| 04 Storage and repairs for motortruck | 800 | 800 | 200 |
| 05 Communication service | 45,000 | 25,000 | 77,306 |
| 06 Travel expenses | 195,533 | 187,533 | 155,933 |
| 07 Transportation of things | 8,000 | 8,000 | 13,345 |
| 12 Repairs and alterations | 9,000 | 6,000 | 8,604 |
| 13 Special and miscellaneous current expenses | 24,489 | 23,489 | 41,593 |
| 30 Equipment | 81,000 | 81,376 | 122,710 |
| Total other obligations | 526,377 | 394,753 | 574,917 |
| Grand total obligations | 5,860,017 | 5,100,000 | 4,894,574 |
| Transferred to "Salaries and expenses, Veterans' Administration" | +100,000 | +175,000 | +50,950 |
| Net total obligations | 5,960,017 | 5,275,000 | 4,945,524 |
| Estimated savings and unobligated balance | | | 29,476 |
| Obligations resulting from appropriation contained in Public Law 353 | | 250,000 | |
| Total estimate or appropriation | 5,960,017 | 5,525,000 | 4,975,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Commissioners | $43,466 | $43,606 | $42,056 |
| 2. Accounts and maintenance division | 84,136 | 82,950 | 79,687 |
| 3. Board of Appeals and Review | 143,175 | 141,025 | 140,757 |
| 4. Budget and planning division | 50,594 | 49,806 | 48,630 |
| 5. Office of executive director and chief examiner | 109,650 | 105,293 | 103,834 |
| 6. Office of executive assistant | 35,156 | 34,595 | 33,105 |
| 7. Communications division | 212,953 | 209,772 | 207,731 |
| 8. Council of Personnel Administration | 32,634 | 32,728 | 31,463 |
| 9. Examining division | 1,361,561 | 1,071,062 | 1,089,341 |
| 10. Information and recruiting division | 134,014 | 132,326 | 138,835 |
| 11. Investigations division | 70,748 | 146,406 | 146,104 |
| 12. Medical division | 46,472 | 45,743 | 23,433 |
| 13. Mobile force | 55,309 | 54,451 | 56,708 |
| 14. Personnel classification division | 730,119 | 514,715 | 306,992 |
| 15. Personnel supervision and management division | 53,532 | 52,701 | 48,106 |
| 16. Research division | 57,457 | 56,566 | 49,524 |
| 17. Retirement division | 485,681 | 390,058 | 400,103 |
| 18. Service record division | 405,645 | 399,636 | 414,548 |
| 19. Statistical division | 87,785 | 138,410 | 103,048 |
| 20. Training division | 9,696 | 9,690 | 9,668 |
| Total, divisions | 4,209,783 | 3,711,539 | 3,473,673 |
| 21. Field service | 1,637,234 | 1,375,461 | 1,409,201 |
| Total, divisions and field | 5,847,017 | 5,087,000 | 4,882,874 |
| 22. Miscellaneous fee service | 13,000 | 13,000 | 11,700 |
| Grand total obligations | 5,860,017 | 5,100,000 | 4,894,574 |
| Transferred to "Salaries and expenses, Veterans' Administration" | +100,000 | +175,000 | +50,950 |
| Net total obligations | 5,960,017 | 5,275,000 | 4,945,524 |
| Estimated savings and unobligated balance | | | 29,476 |
| Obligations resulting from appropriation contained in Public Law 353 | | 250,000 | |
| Total estimate or appropriation | 5,960,017 | 5,525,000 | 4,975,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 816 $65,970 | 985 $78,770 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 38,070 | | |
| 4. Total permanent, departmental and field | 104,040 | 78,770 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 43,600 | 40,700 | |
| 6. Deduct difference between part and full fiscal year costs | 38,998 | 38,070 | |
| 7. Net additional cost (cumulative) | 21,442 | | |

*Prevention of Pernicious Political Activities, Civil Service Commission—*

Prevention of pernicious political activities: For [all] necessary expenditures of the Civil Service Commission in performing the duties imposed upon it by the Act of July 19, 1940 (54 Stat. 767), including personal services in the District of Columbia and elsewhere; contract stenographic reporting services; advertising; streetcar fares (not to exceed $100); purchase and exchange of books of reference and periodicals (not to exceed $500); traveling expenses; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)] (*54 Stat. 1105*), and regulations promulgated thereunder; *and* witness fees and mileage, including fees to deponents and persons taking deposition, at rates paid in the courts of the United States[; and printing and binding, $25,000], *$100,000.*

[Prevention of pernicious political activities: Not to exceed $25,000 of the unexpended balance of the appropriation "Prevention of pernicious political activities", fiscal year 1941, is hereby reappropriated for the fiscal year 1942 for the same purpose] (*54 Stat. 767–772, 1105; 55 Stat. 96–97, 544*).

Estimate 1943, **$100,000** Appropriated 1942, **$25,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | Posi- Av. | Posi- Av. | Posi- Av. |
| Grade 7. Range $6,500 to $7,500: Assistant to chief examiner, legal | 1 $6,500 | 1 $6,500 | 0.7 $6,500 |
| Grade 5. Range $4,600 to $5,400: Senior hearing examiner | 1.9 4,600 | 1 4,600 | |
| Senior attorney | 1 4,600 | 1 4,600 | |
| Grade 4. Range $3,800 to $4,600: Attorney | 1 3,800 | | 0.6 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | | | 0.7 3,200 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 9. Range $3,200 to $3,800: Investigator | **4.8 3,200** | **8 3,200** | **2 3,200** |
| Grade 7. Range $2,600 to $3,200: Junior rating board examiner | 2 2,600 | 2 2,600 | |
| Grade 6. Range $2,300 to $2,900 | | | 0.3 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 2,000 | 1 2,000 | 0.4 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 0.6 1,800 |
| Grade 3. Range $1,620 to $1,980 | 5.7 1,620 | 3 1,620 | 1.6 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 0.4 1,440 |
| Within-grade promotions—net cost (see analysis below) | 455 | | |
| Total permanent, departmental | 18.4 55,875 | 12 37,360 | 7.3 21,208 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 1,700 | 105 |
| 01 Personal services (net) | 55,875 | 35,660 | 21,103 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,360 | 875 | 454 |
| 05 Communication service | 500 | 500 | 268 |
| 06 Travel expenses | 12,000 | 7,000 | 8,167 |
| 07 Transportation of things | 500 | 500 | 95 |
| 08 Stenographic reporting service, printing, and binding | 27,745 | 4,590 | 1,190 |
| 13 Special and miscellaneous current expenses | | 125 | 185 |
| 30 Equipment | 1,020 | 750 | 2,895 |
| Total other obligations | 44,125 | 14,340 | 13,254 |
| Grand total obligations | 100,000 | 50,000 | 34,357 |
| 1941 appropriation available in 1942 | | −25,000 | +25,000 |
| Net total obligations | 100,000 | 25,000 | 59,357 |
| Estimated savings and unobligated balance | | | 40,643 |
| Total estimate or appropriation | 100,000 | 25,000 | 100,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 6 $560 | 2 $200 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 50 | | |
| 4. Total permanent, departmental | 610 | 200 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 150 | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 6. Deduct difference between part and full fiscal year costs | $155 | $50 | |
| 7. Net additional cost (cumulative) | 455 | | |

*Extension of Civil Service, Civil Service Commission—*

[Extension of civil service: For all necessary expenses to enable the Civil Service Commission to carry out the provision of title I of the Act of November 26, 1940, extending the classified civil service, fiscal year 1942, including the objects for which the appropriation "Salaries and expenses, Civil Service Commission, fiscal year 1942, as supplemented by the Second Deficiency Appropriation Act, 1941", is available, and including not to exceed $10,000 for printing and binding, $781,560, to be available until June 30, 1943] (*Public Law 353*).

Appropriated 1942, **$781,560**

Obligations—1942, $781,560.

*Printing and Binding, Civil Service Commission—*

For all printing and binding for the Civil Service Commission, [including all of its bureaus, offices, institutions, and services located in Washington and elsewhere, $160,000] *except as otherwise provided, $185,000 (31 U. S. C. 588; 55 Stat. 97, 545; Public Law 353).*

Estimate 1943, **$185,000** Appropriated 1942, [a] **$171,900**

[a] Includes $3,900 appropriated in the Second Deficiency Appropriation Act, 1941, and $8,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 0211 | Announcements | $25,000 | $22,000 | $21,228 |
| | Examination questions | 35,000 | 33,000 | 31,200 |
| | Application blanks and supplemental forms | 40,500 | 37,000 | 35,870 |
| | Record and index cards, letterheads, folders, circular letters, posters, etc. | 54,500 | 46,900 | 43,898 |
| 0800 | Official Register of the United States | 5,000 | 5,000 | 5,000 |
| | Act and rules, annual report, information pamphlets, bindings, etc | 25,000 | 20,000 | 22,398 |
| | Total printing and binding obligations | 185,000 | 163,900 | 159,594 |
| | Estimated savings and unobligated balance | | | 406 |
| | Obligations resulting from appropriation contained in Public Law 353 | | 8,000 | |
| | Total estimate or appropriation | 185,000 | 171,900 | 160,000 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

CIVIL SERVICE COMMISSION

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding* | | | |
| National defense activities, Civil Service Commission | $171,000 | $96,000 | $187,694 |
| Prevention of pernicious political activities, Civil Service Commission | | 4,590 | 1,190 |
| Total, printing and binding | 171,000 | 100,590 | 188,884 |
| *Duplicating* | | | |
| Salaries and expenses, Civil Service Commission | 40,231 | 33,662 | 24,834 |
| National defense activities, Civil Service Commission | 37,590 | 31,375 | 23,146 |
| Prevention of pernicious political activities, Civil Service Commission | 491 | 327 | 241 |
| Total, duplicating | 78,312 | 65,364 | 48,221 |
| Grand total | 249,312 | 165,954 | 237,105 |

*Salaries and Expenses, National Defense, Civil Service Commission—*

[National defense activities: For all necessary expenses to enable the Civil Service Commission during the fiscal year 1942 to continue to perform the functions or activities for the performance of which, during the fiscal year 1941, the Civil Service Commission received allocations of funds from the appropriations "Emergency Fund for the President" contained in the Military Appropriation Act, 1941, and the Act making appropriations for the Navy Department for the fiscal year 1941, including the objects for which and subject to the conditions under which such allocations were expended during the fiscal year 1941, $3,000,000] *Salaries and expenses, national defense: For all necessary expenses of the Civil Service Commission in connection with the recruitment and placement of civilian personnel required in connection with emergencies affecting the national security and defense, including personal services in the District of Columbia, and other items otherwise properly chargeable to appropriations of the Civil Service Commission for salaries and expenses and printing and binding, $7,491,908 (55 Stat. 97, 545; Public Law 353).*

Estimate 1943, **$7,491,908** Appropriated 1942, [a] **$6,392,000**

[a] Includes $2,000,000 appropriated in the Second Deficiency Appropriation Act, 1941, and $1,392,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant coordinator and director of training | 1 | $5,600 | 1 | $5,600 | 0.5 | $5,600 |
| Principal training specialist | 3 | 5,600 | 3 | 5,600 | 0.5 | 5,600 |
| Promotion officer | 1 | 5,600 | 1 | 5,600 | 0.5 | 5,600 |
| Principal examiner | 3 | 5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Medical officer | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Senior training specialist | 1 | 4,600 | 1 | 4,600 | 0.4 | 4,600 |
| Senior examiner | 2 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Training specialist | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Head analyst | 1 | 3,800 | | | | |
| Civil-service examiner | 4 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Chief of section | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
| Head qualifications section | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Associate training specialist | | | | | 0.6 | 3,200 |
| Associate medical officer | 3 | 3,200 | 3 | 3,200 | 1.5 | 3,200 |
| Associate analyst | 2 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant analyst | 7 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Assistant civil-service examiner | 21 | 2,600 | 15 | 2,600 | 13.8 | 2,600 |
| Supervisor | 1 | 2,600 | 1 | 2,600 | | |
| Assistant appeals reviewer | 8 | 2,600 | 8 | 2,600 | 7.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 19 | 2,000 | 5 | 2,000 | 9.1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Head administrative officer | 1 | 6,500 | 1 | 6,500 | 0.8 | 6,500 |
| Principal procedural consultant | 1 | 6,500 | 1 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Consultant | | | | | 0.1 | 5,800 |
| Associate chief of division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal examiner | 1 | 5,600 | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief, production and priorities | 1 | 4,600 | 1 | 4,600 | | |
| Field supervisor | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief of section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant chief of division | 1 | 4,600 | 1 | 4,600 | 0.7 | 4,600 |
| Senior administrative officer | 3 | 4,600 | 3 | 4,600 | 3.1 | 4,600 |
| Senior training specialist | | | | | 0.5 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant field supervisor | 2 | 3,800 | 2 | 3,800 | 0.3 | 3,800 |
| Special assistant | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | 1.2 | 3,800 |
| Assistant chief of section | 1 | 3,800 | 1 | 3,800 | 0.9 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant chief of section | 1 | 3,500 | 1 | 3,500 | 0.9 | 3,500 |
| Principal civil-service examiner | 1 | 3,500 | 6 | 3,500 | 8.8 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Production supervisor | 1 | 3,200 | | | | |
| Assistant project chief | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
| Senior civil-service examiner | 4 | 3,200 | | | | |
| Training officer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Senior administrative assistant | 5 | 3,200 | 7 | 3,200 | 5.2 | 3,200 |
| Head, mechanical trades | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Member senior rating board | | | 7 | 3,200 | 0.4 | 3,200 |
| Senior procedural assistant | 2 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Assistant chief of section | 1 | 3,200 | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Head, qualifications section | 1 | 2,900 | 1 | 2,900 | 0.8 | 2,900 |

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*Salaries and Expenses, National Defense, Civil Service Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,500: | | | | | | |
| Assistant investigator | 3 | $2,600 | | | | |
| Head, qualifications section | | | | | 0.2 | $2,600 |
| Legal reviewer | 3 | 2,600 | | | | |
| Assistant analyst | 2 | 2,600 | 1 | $2,600 | 0.3 | 2,600 |
| Junior personnel officer | 2 | 2,600 | 1 | 2,600 | | |
| Member junior rating board | | | 4 | 2,600 | 2.5 | 2,600 |
| Junior administrative assistant | 12 | 2,600 | 11 | 2,600 | 5.6 | 2,600 |
| Procedural assistant | 2 | 2,600 | 2 | 2,600 | 0.4 | 2,600 |
| Associate civil-service examiner | 4 | 2,600 | | | | |
| Grade 6. Range $2,300 to $2,900 | 13 | 2,300 | 7 | 2,300 | 1.9 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 56 | 2,000 | 37 | 2,000 | 17.4 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 150 | 1,800 | 106 | 1,800 | 98.4 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 342 | 1,620 | 262 | 1,620 | 165.4 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 729 | 1,440 | 498 | 1,440 | 165.4 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 110 | 1,260 | 93 | 1,260 | 11.2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 0.6 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 25 | 1,200 | 15 | 1,200 | 7.3 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 59 | 1,080 | 57 | 1,080 | 23.6 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 3,683 | | | | |
| Total permanent, departmental | 1,634 | 2,713,973 | 1,182 | 1,964,520 | 568.6 | 1,012,756 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 1,410 | | | | |
| Delay and lapses, fiscal years 1942, 1941 | | | | 62,190 | | 2,745 |
| Net personal services, departmental | | 2,712,563 | | 1,902,330 | | 1,010,011 |
| Temporary employees, departmental | | 53,000 | | | | 638,478 |
| All personal services, departmental | | 2,765,563 | | 1,902,330 | | 1,648,489 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate medical officer | 13 | 3,200 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Senior field examiner | 7 | 3,800 | 7 | 3,800 | 6.1 | 3,800 |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,500 | | | | |
| Senior field examiner | 13 | 3,500 | 13 | 3,500 | 5.3 | 3,500 |
| Field supervisor | 1 | 3,500 | 1 | 3,500 | 0.5 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 49 | 3,202 | 22 | 3,205 | 9.8 | 3,207 |
| Field civil-service examiner | 233 | 3,200 | 22 | 3,200 | 13.3 | 3,377 |
| Local board inspector | | | | | 0.4 | 3,200 |
| Supervisor, examiner training | 1 | 3,200 | 1 | 3,200 | 0.6 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant field examiner | 164 | 2,900 | 90 | 2,900 | 8.9 | 2,900 |
| Administrative assistant | 3 | 2,900 | 12 | 2,900 | 0.8 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior field examiner | | | 174 | 2,600 | 84.9 | 2,600 |
| Junior administrative assistant | 46 | 2,600 | 42 | 2,600 | 25.8 | 2,600 |
| Local board inspector | | | | | 3.2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 51 | 2,300 | 11 | 2,300 | 2.9 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 100 | 2,000 | 55 | 2,000 | 5.7 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 144 | 1,800 | 134 | 1,800 | 170.4 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 200 | 1,620 | 139 | 1,620 | 56.5 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 475 | 1,440 | 331 | 1,440 | 115.7 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 275 | 1,260 | 139 | 1,260 | 47 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 14 | 1,080 | 7 | 1,080 | 1.3 | 1,080 |
| Total permanent, field | 1,791 | 3,580,205 | 1,201 | 2,341,930 | 559.1 | 1,090,844 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 79,900 | | 3,365 |
| Net personal services, field | | 3,580,205 | | 2,262,030 | | 1,087,479 |
| Temporary employees | | 23,000 | | | | 243,410 |
| All personal services, field | | 3,603,205 | | 2,262,030 | | 1,330,889 |
| 01 Personal services (net) | | 6,368,768 | | 4,164,360 | | 2,979,378 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 266,500 | | 206,500 | | 136,436 |
| 05 Communication service | | 53,000 | | 41,000 | | 35,476 |
| 06 Travel expenses | | 457,800 | | 327,800 | | 161,357 |
| 07 Transportation of things | | 10,000 | | 5,000 | | 2,550 |
| 08 Printing and binding | | 171,000 | | 96,000 | | 187,694 |
| 12 Repairs and alterations | | 800 | | 300 | | 84 |
| 13 Special and miscellaneous current expenses | | 30,770 | | 25,770 | | 13,464 |
| 30 Equipment | | 133,270 | | 133,270 | | 151,440 |
| Total other obligations | | 1,123,140 | | 835,640 | | 688,501 |
| Grand total obligations | | 7,491,908 | | 5,000,000 | | 3,667,879 |
| 1941 allotment obligated in 1940 | | | | | | +98,896 |

*Salaries and Expenses, National Defense, Civil Service Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotment from— | | | |
| "Emergency fund for the President, War" | | | −$1,667,000 |
| "Emergency fund for the President, Navy" | | | −1,983,000 |
| Net total obligations | $7,491,908 | $5,000,000 | 116,775 |
| Estimated savings and unobligated balance | | | 8,225 |
| Obligations resulting from appropriation contained in Public Law 353 | | 1,392,000 | |
| Total estimate or appropriation | 7,491,908 | 6,392,000 | 125,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Accounts and maintenance division | $108,065 | $84,943 | $60,201 |
| 2. Board of Appeals and Review | 49,659 | 49,247 | 47,223 |
| 3. Budget and planning division | 77,223 | 76,598 | 31,186 |
| 4. Office of executive director and chief examiner | 61,098 | 60,600 | 55,430 |
| 5. Office of executive assistant | 8,036 | 7,951 | 7,160 |
| 6. Communications division | 203,527 | 148,029 | 89,201 |
| 7. Examining division | 1,353,947 | 789,798 | 697,483 |
| 8. Interdepartmental placement service | 179,925 | 98,590 | 148,888 |
| 9. National roster of scientific and specialized personnel | 181,401 | 179,500 | 109,459 |
| 10. Information and recruiting division | 102,230 | 101,406 | 59,002 |
| 11. Investigations division (office of chief) | 209,808 | 254,226 | 131,697 |
| 12. Medical division | 40,847 | 36,739 | 18,619 |
| 13. Mobile force | 47,270 | 21,767 | 20,044 |
| 14. Personnel classification division | 22,590 | 22,393 | |
| 15. Personnel supervision and management division | 63,465 | 33,417 | 22,186 |
| 16. Retirement division | 160,355 | 60,064 | 75,459 |
| 17. Service record division | 317,573 | 193,464 | 124,613 |
| 18. Statistical division | 11,831 | 11,722 | 296,263 |
| 19. Training division | 54,043 | 53,596 | 35,323 |
| Total, divisions | 3,252,893 | 2,284,050 | 2,029,437 |
| 20. Field service | 4,239,015 | 2,715,950 | 1,638,442 |
| Grand total obligations | 7,491,908 | 5,000,000 | 3,667,879 |
| 1941 allotment obligated in 1940 | | | +98,896 |
| Allotment from— | | | |
| "Emergency fund for the President, War" | | | −1,667,000 |
| "Emergency fund for the President, Navy" | | | −1,983,000 |
| Net total obligations | 7,491,908 | 5,000,000 | 116,775 |
| Estimated savings and unobligated balance | | | 8,225 |
| Obligations resulting from appropriation contained in Public Law 353 | | 1,392,000 | |
| Total estimate or appropriation | 7,491,908 | 6,392,000 | 125,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 941 $65,530 | 243 $16,220 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 10,600 | | |
| 4. Total permanent, departmental and field | 76,130 | 16,220 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 36,015 | 5,620 | |
| 6. Deduct difference between part and full fiscal year costs | 36,432 | 10,600 | |
| 7. Net additional cost (cumulative) | 3,683 | | |

*The foregoing appropriations for the Civil Service Commission available for travel shall be available for expenses of travel, at not to exceed 3 cents per mile, performed in privately owned automobiles within the limits of their official posts of duty by employees engaged in examinations and investigations of the records of employees in the civil service of the United States and applicants for entrance into the civil service.*

CIVIL-SERVICE RETIREMENT AND DISABILITY FUND

*Civil-Service Retirement and Disability Appropriated Fund*—

For financing of the liability of the United States, created by the Act entitled "An Act for the retirement of employees in the

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classified civil service, and for other purposes", approved May 22, 1920, and Acts amendatory thereof (38 U. S. C. 11), [$100,911,562] *$105,258,000*, which amount shall be placed to the credit of the "civil-service retirement and disability fund" (*38 U. S. C. 11; 55 Stat. 97*).

Estimate 1943, **$105,258,000** Appropriated 1942, **$100,911,562**

50 Transfers to trust funds: Obligations—1943, $105,258,000; 1942, $100,911,562; 1941, $90,754,000.

CANAL ZONE RETIREMENT AND DISABILITY FUND

*Canal Zone Retirement and Disability Appropriated Fund—*

For financing of the liability of the United States, created by the Act entitled "An Act for the retirement of employees of the Panama Canal and the Panama Railroad Company, on the Isthmus of Panama, who are citizens of the United States", approved March 2, 1931, and Acts amendatory thereof (48 U. S. C. 1371n), $1,177,000, which amount shall be placed to the credit of the "Canal Zone retirement and disability fund" (*48 U. S. C. 1371n; 55 Stat. 97*).

Estimate 1943, **$1,177,000** Appropriated 1942, **$1,177,000**

50 Transfers to trust funds: Obligations—1943, $1,177,000; 1942, $1,177,000; 1941, $1,177,000.

ALASKA RAILROAD RETIREMENT AND DISABILITY FUND

*Alaska Railroad Retirement and Disability Appropriated Fund—*

For financing of the liability of the United States created by the Act entitled "An Act for the retirement of employees of the Alaska Railroad, Territory of Alaska, who are citizens of the United States", approved June 29, 1936 (49 Stat. 2017), $175,000, which amount shall be placed to the credit of the "Alaska Railroad retirement and disability fund" (*5 U. S. C. 745; 55 Stat. 97*).

Estimate 1943, **$175,000** Appropriated 1942, **$175,000**

50 Transfers to trust funds: Obligations—1943, $175,000; 1942, $175,000; 1941, $175,000.

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $1.

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Total, Civil Service Commission, [$110,423,562] *$120,346,925*.

Annual appropriations, general account:

Estimate 1943, **$120,346,925** Appropriated 1942, **$115,159,022**

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Trust accounts:

*Civil-Service Retirement and Disability Fund—*

Beginning as of July 1, 1926, there shall be deducted and withheld from the basic salary, pay, or compensation of each employee to whom this Act applies a sum equal to 3½ per centum of such employee's basic salary, pay, or compensation. The amount so deducted and withheld from the basic salary, pay, or compensation of each employee shall, in accordance with such procedure as may be prescribed by the Comptroller General of the United States, be deposited in the Treasury of the United States to the credit of the "civil-service retirement and disability fund" created by the Act of May 22, 1920, and said fund is hereby appropriated for the payment of annuities, refunds, and allowances as provided in this Act. * * * (*5 U. S. C. 700a*).

Estimate 1943, [a] **$211,137,575** Appropriated 1942, [b] **$191,761,202**

[a] Includes $105,258,000 transferred from "Civil-service retirement and disability appropriated fund" (general account), and $879,575 from District of Columbia contributions.
[b] Includes $100,911,562 transferred from "Civil-service retirement and disability appropriated fund" (general account), and $849,640 from District of Columbia contributions.

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2120 | Annuities, civil-service retirement and disability fund | $85,000,000 | $75,000,000 | $64,472,525 |
| 5325 | Refunds, civil-service retirement and disability fund | 20,000,000 | 15,000,000 | 7,955,308 |
| 5042 | Investments | 106,137,575 | 101,761,202 | 95,085,000 |
| | Total obligations | 211,137,575 | 191,761,202 | 167,512,833 |
| | Unobligated balance | | | 3,645,928 |
| | Total estimate or appropriation | 211,137,575 | 191,761,202 | 171,158,761 |

*Canal Zone Retirement and Disability Fund—*

Beginning July 1, 1931, there shall be deducted and withheld from the basic salary, pay, or compensation of each employee to whom this Act applies a sum equal to 5 per centum of such employee's basic salary, pay, or compensation. The amount so deducted and withheld from the basic salary, pay, or compensation of each employee shall be deposited with the Treasurer of the United States to the credit of a special fund (trust fund) to be known as the Canal Zone retirement and disability fund, in accordance with the procedure now or hereafter prescribed for covering into the United States Treasury the deductions from salaries under the Civil Service Retirement Act of May 22, 1920, as amended, and said fund is hereby appropriated for the payment of the annuities, refunds, and allowances as provided in this Act. * * * (*46 Stat. 1477*).

Estimate 1943, [a] **$2,687,000** Appropriated 1942, [a] **$2,637,000**

[a] Includes $1,177,000 transferred from "Canal Zone retirement and disability appropriated fund" (general account).

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2120 | Annuities, Canal Zone retirement and disability fund | $1,300,000 | $1,300,000 | $903,287 |
| 5325 | Refunds, Canal Zone retirement and disability fund | 210,000 | 160,000 | 153,032 |
| 5042 | Investments | 1,177,000 | 1,177,000 | 1,104,000 |
| | Total obligations | 2,687,000 | 2,637,000 | 2,160,319 |
| | Unobligated balance | | | 69,562 |
| | Total estimate or appropriation | 2,687,000 | 2,637,000 | 2,229,881 |

*Alaska Railroad Retirement and Disability Fund—*

Beginning July 1, 1935, there shall be deducted and withheld from the basic salary, pay, or compensation of each employee to whom this Act applies a sum equal to 5 per centum of such employee's basic salary, pay, or compensation. The amounts so deducted and withheld from the basic salary, pay, or compensation of each employee shall be deposited with the Treasurer of the United States to the credit of a special fund to be known as "the Alaska Railroad retirement and disability fund," in accordance with the procedure now or hereafter prescribed for covering into the United States Treasury the deductions from salaries under the Civil Service Retirement Act of May 22, 1920, as amended, and said fund is hereby appropriated for the payment of the annuities, refunds, and allowances as provided in this Act. * * * (*49 Stat. 2021–2022*).

Estimate 1943, [a] **$515,000** Appropriated 1942, [a] **$450,000**

[a] Includes $175,000 transferred from "Alaska Railroad retirement and disability appropriated fund" (general account).

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2120 | Annuities, Alaska Railroad retirement and disability fund | $120,000 | $105,000 | $88,255 |
| 5325 | Refunds, Alaska Railroad retirement and disability fund | 45,000 | 45,000 | 17,540 |
| 5042 | Investments | 350,000 | 300,000 | 238,000 |
| | Total obligations | 515,000 | 450,000 | 343,795 |
| | Unobligated balance | | | 16,552 |
| | Total estimate or appropriation | 515,000 | 450,000 | 360,347 |

Total, Civil Service Commission, trust accounts:

Estimate 1943, **$214,339,575** Appropriated 1942, **$194,848,202**

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## COORDINATOR FOR INDUSTRIAL COOPERATION

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $65.10.

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## EMPLOYEES' COMPENSATION COMMISSION

*Salaries and Expenses, United States Employees' Compensation Commission—*

Salaries and expenses: For three Commissioners and other personal services in the District of Columbia, including not to exceed

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$1,000 for temporary experts and assistants in the District of Columbia and elsewhere, to be paid at a rate not exceeding $8 per day, and for personal services in the field; for furniture and other equipment and repairs thereto; lawbooks, books of reference, periodicals; stationery and supplies; traveling expenses; fees and mileage of witnesses; contract stenographic reporting services; rent in the District of Columbia for the administration of the Act of May 17, 1928 (45 Stat. 600); and miscellaneous items; [$490,000, together with $40,000 of the unexpended balance of the appropriation for this purpose for the fiscal year 1940] *$728,205 (5 U. S. C. 782; 33 U. S. C. 901–950; 45 Stat. 600; 55 Stat. 494, 502–503).*

Estimate 1943, **$728,205** Appropriated 1942, **$499,553**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Federal Office* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Commissioner | 3 | $8,500 | 3 | $8,500 | 2.8 | $8,500 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Executive secretary | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant secretary | 1 | 5,600 | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief claim examiner | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief investigator | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant chief claim examiner | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Chief, audit and accounting division | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant chief investigator | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Examiner in charge | 2 | 2,900 | | | | |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Claim examiner | 27 | 2,681 | 20 | 2,705 | 17 | 2,718 |
| Investigator | 3 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Chief, mail and files section | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant to medical director | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Assistant chief, audit and accounting division | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,721 | 5 | 2,721 | 5 | 2,704 |
| Grade 5. Range $2,000 to $2,600 | 17 | 2,171 | 15 | 2,193 | 15 | 2,192 |
| Grade 4. Range $1,800 to $2,160 | 13 | 1,897 | 9 | 1,939 | 9 | 1,933 |
| Grade 3. Range $1,620 to $1,980 | 37 | 1,694 | 31 | 1,707 | 31 | 1,710 |
| Grade 2. Range $1,440 to $1,800 | 60.2 | 1,467 | 49 | 1,466 | 39 | 1,475 |
| Grade 1. Range $1,260 to $1,620 | 12 | 1,260 | 10 | 1,260 | 5 | 1,260 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief counsel | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant chief counsel | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Chief attorney | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Safety engineer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Attorney | 1 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chief statistician | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Attorney | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 2 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant safety engineer | 1 | 3,200 | | | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,410 | 2 | 1,410 | 2 | 1,410 |
| Within-grade promotions—net cost (see analysis below) | | 11,235 | | 5,935 | | |
| Total permanent, departmental | 203.2 | 459,519 | 164 | 370,955 | 144.8 | 331,860 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 22,710 | | 7,581 |
| Net permanent, departmental | | 459,519 | | 348,245 | | 324,279 |
| Temporary employees | | 2,000 | | 360 | | 336 |
| All personal services, departmental | | 461,519 | | 348,605 | | 324,615 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Deputy commissioner | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Deputy commissioner | 10 | 5,720 | 10 | 5,720 | 10 | 5,720 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative assistant | 2 | 3,900 | 1 | 4,000 | 1 | 4,000 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Examiner investigator | 13 | 3,300 | 9 | 3,345 | 7 | 3,387 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Investigator | 7 | 2,600 | 4 | 2,600 | 5 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 13 | 2,138 | 13 | 2,139 | 12 | 2,166 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 22 | 1,706 | 17 | 1,729 | 17 | 1,761 |
| Grade 2. Range $1,440 to $1,800 | 23.4 | 1,448 | 13 | 1,458 | 10 | 1,488 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 5,830 | | 3,618 | | |
| Total permanent, field | 92.4 | 239,430 | 70 | 191,038 | 64 | 176,480 |

*Salaries and Expenses, United States Employees' Compensation Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Federal Office*—Continued | | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $580 | $4,067 |
| Net permanent, field | $239,430 | 190,458 | 172,413 |
| Temporary employees | 2,500 | 960 | 1,530 |
| All personal services, field | 241,930 | 191,418 | 173,943 |
| Total, departmental and field | 703,449 | 540,023 | 498,558 |
| 0150 Medical examinations | 9,900 | 8,900 | 8,134 |
| 01 Personal services (net) | 713,349 | 548,923 | 506,692 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 5,500 | 4,341 | 1,404 |
| 05 Communication | 5,700 | 5,400 | 4,987 |
| 06 Travel expenses | 29,600 | 19,600 | 21,901 |
| 08 Stenographic reporting service | 22,500 | 17,500 | 21,399 |
| 11 Rents | 8,200 | 5,400 | 3,586 |
| 12 Repairs | 250 | 250 | 129 |
| 13 Miscellaneous | 264 | 700 | 673 |
| 30 Equipment | 5,786 | 3,030 | 4,396 |
| Total other obligations | 77,800 | 56,221 | 58,475 |
| Grand total obligations, Federal Office | 791,149 | 605,144 | 565,167 |
| Transferred for pay of detailed physicians to— | | | |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | +7,898 | +7,507 | +2,920 |
| "Pay etc., commissioned officers, Public Health Service" | +4,158 | +4,158 | |
| Received by transfer from Treasury Department, "Collecting the internal revenue" | | −2,256 | −667 |
| Received by transfer from "Employees' compensation fund, emergency relief" | −75,000 | −75,000 | −75,000 |
| 1940 appropriation obligated in 1942 | | −40,000 | |
| Net total obligations | 728,205 | 499,553 | 492,420 |
| Estimated savings and unobligated balance | | | 2,580 |
| Total estimate or appropriation | 728,205 | 499,553 | 495,000 |
| *District of Columbia Office (Act May 17, 1928)* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Clerical, administrative, and fiscal service: | | | |
| Grade 13. Range $5,600 to $6,400: | | | |
| Deputy commissioner | 1 / $6,000 | 1 / $6,000 | 1 / $6,000 |
| Grade 11. Range $3,800 to $4,600: | | | |
| Administrative assistant | 1 / 3,800 | 1 / 3,800 | |
| Grade 9. Range $3,200 to $3,800: | | | |
| Examiner-investigator | 4 / 3,200 | 4 / 3,200 | 4 / 3,200 |
| Grade 6. Range $2,300 to $2,900 | 3 / 2,367 | 3 / 2,367 | 2 / 2,400 |
| Grade 4. Range $1,800 to $2,160 | 3 / 1,820 | 3 / 1,820 | 3 / 1,820 |
| Grade 3. Range $1,620 to $1,980 | 6 / 1,640 | 6 / 1,640 | 6 / 1,640 |
| Grade 2. Range $1,440 to $1,800 | 16.3 / 1,461 | 16 / 1,474 | 14 / 1,478 |
| Within-grade promotions—net cost (see analysis below) | 1,975 | 1,005 | |
| Total permanent, departmental | 34.3 / 70,785 | 34 / 69,585 | 30 / 59,600 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 1,880 | 1,955 |
| Net permanent, departmental | 70,785 | 67,705 | 57,645 |
| Temporary employees | 630 | 630 | 956 |
| 0150 Medical examinations | 100 | 100 | 10 |
| 01 Personal services (net) | 71,515 | 68,435 | 58,611 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 500 | 500 | 500 |
| 05 Communication service | 800 | 800 | 618 |
| 06 Travel | 400 | 400 | 182 |
| 0820 Stenographic reporting service | 4,500 | 4,500 | |
| 11 Rents | 5,100 | 5,100 | 4,494 |
| 13 Miscellaneous | 100 | 300 | 5 |
| 30 Equipment | 500 | 970 | 852 |
| Total other obligations | 11,900 | 12,570 | 6,651 |
| Grand total obligations (District of Columbia office) | 83,415 | 81,005 | 65,262 |
| Transferred to "Pay of personnel and maintenance of hospitals, Public Health Service" | +3,300 | +3,300 | +338 |
| Net total obligations, District of Columbia Office | 86,715 | 84,305 | 65,600 |
| Received by transfer from "Administrative expenses, compensation to injured employees in the District of Columbia" | −86,715 | −84,305 | −65,600 |
| Total estimate or appropriation | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Federal Office* | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 157 | $12,400 | 152 | $13,550 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 9,553 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,997 | | | | |
| 4. Total permanent, departmental and field | | 25,950 | | 13,550 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,140 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 7,745 | | 3,997 | | |
| 7. Net additional cost (cumulative) | | 17,065 | | 9,553 | | |
| *District of Columbia Office (Act May 17, 1928)* | | | | | | |
| *Appropriated from revenues of the District of Columbia* | | | | | | |
| 1. Total cost for full fiscal year of promotions to be made | 24 | 1,780 | 20 | 1,400 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,005 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 395 | | | | |
| 4. Total permanent, departmental | | 3,180 | | 1,400 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 170 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,035 | | 395 | | |
| 7. Net additional cost (cumulative) | | 1,975 | | 1,005 | | |

*Printing and Binding, United States Employees' Compensation Commission—*

Printing and binding: For all printing and binding for the Employees' Compensation Commission, [$8,000] *$11,500 (31 U. S. C. 588; 55 Stat. 494).*

Estimate 1943, **$11,500** Appropriated 1942, **$8,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding: | | | |
| Safety bulletins | $3,000 | $2,800 | $2,868 |
| Claims reports and administrative forms | 7,300 | 3,500 | 4,145 |
| Annual report | 1,000 | 800 | 747 |
| Schedule of medical facilities | | 1,000 | |
| Letterheads | 700 | 400 | 429 |
| Total obligations | 12,000 | 8,500 | 8,189 |
| Received by transfer from "Administrative expenses, compensation to injured employees in the District of Columbia" | −500 | −500 | −300 |
| Net total obligations | 11,500 | 8,000 | 7,889 |
| Estimated savings and unobligated balance | | | +111 |
| Total estimate or appropriation | 11,500 | 8,000 | 8,000 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

UNITED STATES EMPLOYEES' COMPENSATION COMMISSION

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding* | | | |
| Employees' compensation fund, emergency conservation work | $500 | $500 | $66 |
| Employees' compensation fund, emergency relief | 10,000 | 25,000 | 19,372 |
| Total, printing and binding | 10,500 | 25,500 | 19,438 |
| *Duplicating* | | | |
| Salaries and expenses | 1,695 | 1,695 | 1,695 |
| Employees' compensation fund, emergency relief | 2,282 | 2,282 | 2,282 |
| Total, duplicating | 3,977 | 3,977 | 3,977 |
| Grand total | 14,477 | 29,477 | 23,415 |

405000—41——5

*Employees' Compensation Fund—*

Employees' compensation fund: For the payment of compensation provided by "An Act to provide compensation for employees of the United States suffering injuries while in the performance of their duties, and for other purposes", approved September 7, 1916 (5 U. S. C. 785), including medical examinations, traveling and other expenses, and loss of wages payable to employees under sections 21 and 22; all services, appliances, and supplies provided by section 9 as amended, including payments to Army, Navy, and Veterans' Administration hospitals; the transportation and burial expenses provided by sections 9 and 11; and advancement of costs for the enforcement of recoveries provided in sections 26 and 27 where necessary, accruing during the fiscal year [1942] *1943* or in prior fiscal years, [$5,000,000] *$6,250,000 (5 U. S. C. 785; 53 Stat. 1042; 54 Stat. 105; 55 Stat. 9–14, 198, 494).*

Estimate 1943, **$6,250,000** Appropriated 1942, **$5,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Disability compensation | $3,000,000 | $1,950,000 | $2,233,148 |
| Lump-sum awards (disability) | 5,000 | 5,000 | 1,218 |
| Medical and hospital treatment and supplies | 820,000 | 755,000 | 670,962 |
| Transportation for medical care | 50,000 | 50,000 | 36,973 |
| Death compensation | 2,100,171 | 2,000,600 | 1,858,441 |
| Lump-sum awards (death) | 5,000 | 5,000 | |
| Burial expenses | 35,000 | 35,000 | 25,238 |
| Embalming and transportation | 3,000 | 3,000 | 2,064 |
| Court costs | 2,000 | 2,000 | 82 |
| Total obligations | 6,020,171 | 4,805,600 | 4,828,126 |
| Received by transfer from Treasury Department, "Relief of Sarah Smolen" | −171 | −600 | −600 |
| Transferred for medical services and hospitalization rendered compensation beneficiaries, to— | | | |
| "Salaries and expenses, Veterans' Administration" | +100,000 | +85,000 | +67,253 |
| "Working fund, War, medical" | +70,000 | +60,000 | +48,000 |
| "Medical Department, Navy" | +24,000 | +20,000 | +15,238 |
| "Navy hospital fund" | +36,000 | +30,000 | +22,858 |
| Net total obligations | | | 4,980,875 |
| Estimated savings and unobligated balance | | | +119,125 |
| Total estimate or appropriation | 6,250,000 | 5,000,000 | 5,100,000 |

*Comparison of average monthly expenditures from the employees' compensation fund for the fiscal years 1938 to 1941, inclusive, with the estimated cost for 1942 and 1943*

[Net disbursements]

| | Fiscal year 1938 | Fiscal year 1939 | Fiscal year 1940 | Fiscal year 1941 | Fiscal year 1942 | Fiscal year 1943 |
|---|---|---|---|---|---|---|
| Disability compensation | $156,420 | $159,663 | $164,327 | $186,096 | $162,500 | $250,000 |
| Lump-sum awards (disability) | 242 | 252 | 54 | 101 | 417 | 417 |
| Medical and hospital treatment and supplies | 52,137 | 51,995 | 54,721 | 68,693 | 79,167 | 87,500 |
| Transportation—sections 9 and 21 | 2,801 | 3,454 | 3,314 | 3,081 | 4,166 | 4,166 |
| Death compensation | 140,910 | 143,594 | 149,218 | 154,820 | 166,667 | 175,000 |
| Lump-sum awards (death) | 252 | | 205 | | 417 | 417 |
| Burial expenses | 2,365 | 2,308 | 2,465 | 2,103 | 2,916 | 2,916 |
| Embalming and transportation—section 11 | 201 | 255 | 255 | 172 | 250 | 250 |
| Court costs | 161 | 40 | 4 | 7 | 167 | 167 |
| Average per month | 355,489 | 361,561 | 374,563 | 415,073 | 416,667 | 520,833 |
| Total annual cost | 4,265,869 | 4,338,737 | 4,494,758 | 4,980,875 | 5,000,000 | 6,250,000 |

NOTE.—The above disbursements are net after taking into account refunds from third party cases under secs. 26 and 27 of the act. The amounts of these refunds were as follows: Fiscal year 1938, $39,239; fiscal year 1939, $44,102; fiscal year 1940, $48,870; and fiscal year 1941, $47,070.

EMPLOYEES' COMPENSATION FUND, CIVIL WORKS

*Employees' Compensation Fund, Civil Works—*

For administrative expenses (not to exceed [$6,000] *$6,500*) and payment of compensation in connection with the administration of the benefits for employees of the Civil Works Administration in accordance with the provisions of the Act entitled "An Act making an additional appropriation to carry out the purposes of the Federal Emergency Relief Act of 1933, for continuation of the Civil Works program, and for other purposes", approved February 15, 1934 (48 Stat. 352), and in connection with the administration of the benefits authorized by title V of the Act entitled "An Act to liberalize the provisions of Public Law Numbered 484, Seventy-third Congress, to effect uniform provisions in laws administered

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by the Veterans' Administration, to extend the Employees' Compensation Act with limitations to certain World War veterans and other persons, and for other purposes", approved June 29, 1936 (49 Stat. 2035), [$175,000] *$137,000* of the special fund set up on the books of the Treasury pursuant to the provisions of said Act of February 15, 1934, shall be available for expenditure during the fiscal year [1942] *1943 (5 U. S. C. 796; 49 Stat. 2035; 55 Stat. 404)*.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICE, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Claim examiner | 1 | $2,675 | 1 | $2,675 | 1 | $2,600 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,665 | 1 | 1,665 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,515 | 1 | 1,515 | 1 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 125 | | | | |
| Total permanent, departmental | 3 | 5,980 | 3 | 5,855 | 3 | 5,720 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 126 |
| 01 Personal services (net) | | 5,980 | | 5,855 | | 5,594 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 380 | | 100 | | 380 |
| 13 Miscellaneous | | 140 | | 45 | | 139 |
| Total other obligations | | 520 | | 145 | | 519 |
| Total, administrative expenses | | 6,500 | | 6,000 | | 6,113 |
| COMPENSATION BENEFITS | | | | | | |
| Disability compensation | | 35,500 | | 45,000 | | 51,377 |
| Medical and hospital treatment and supplies | | 4,000 | | 4,000 | | 2,500 |
| Transportation for medical care | | 1,000 | | 1,000 | | 464 |
| Death compensation | | 90,000 | | 94,000 | | 95,285 |
| Total compensation benefits | | 130,500 | | 144,000 | | 149,626 |
| Grand total obligations | | 137,000 | | 150,000 | | 155,739 |
| Estimated savings and unobligated balance | | | | +25,000 | | +37,461 |
| Prior year allotment available for obligations in 1941, 1942, and 1943 | | −137,000 | | −175,000 | | −193,200 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 | $160 | 3 | $220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 85 | | | | |
| 4. Total permanent, departmental | | 245 | | 220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | 135 | | |
| 6. Deduct difference between part and full fiscal year costs | | 120 | | 85 | | |
| 7. Net additional cost (cumulative) | | 125 | | | | |

EMPLOYEES' COMPENSATION FUND, EMERGENCY CONSERVATION WORK

*Employees' Compensation Fund, Emergency Conservation Work—*

For administrative expenses (not to exceed $38,140) and payment of compensation, *including payments to Federal agencies for medical and hospital services*, in connection with the administration of the benefits for enrollees of the Civilian Conservation Corps in accordance with the provisions of the Act entitled "Emergency Appropriation Act, fiscal year 1935", approved June 19, 1934 (48 Stat. 1057), [$675,000] *$535,000* of the special fund set up on the books of the Treasury pursuant to the provisions of said Act shall be available for expenditure during the fiscal year [1942] *1943 (48 Stat. 1021–1056; 50 Stat. 319–322; 55 Stat. 63, 494–495)*.

*Employees' Compensation Fund, Emergency Conservation Work—* Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Claim examiner | 5 | $2,720 | 5 | $2,720 | 4 | $2,650 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,845 | 2 | 1,845 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,695 | 4 | 1,695 | 3 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 6.7 | 1,441 | 8 | 1,474 | 7 | 1,449 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 4 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 360 | | | | |
| Total permanent, departmental | 19.7 | 36,600 | 21 | 38,380 | 19 | 32,680 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,780 | | 1,380 |
| 01 Personal services (net) | | 36,600 | | 36,600 | | 31,300 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 550 | | 550 | | 951 |
| 08 Printing and binding | | 500 | | 500 | | 66 |
| 13 Miscellaneous | | 190 | | 190 | | 11 |
| 30 Equipment | | 300 | | 300 | | 344 |
| Total other obligations | | 1,540 | | 1,540 | | 1,372 |
| Total, administrative expenses | | 38,140 | | 38,140 | | 32,672 |
| COMPENSATION BENEFITS | | | | | | |
| Disability compensation | | 218,000 | | 275,000 | | 280,286 |
| Medical and hospital treatment and supplies | | 15,000 | | 18,000 | | 18,655 |
| Transportation for medical care | | 7,000 | | 7,000 | | 7,061 |
| Death compensation | | 225,000 | | 225,000 | | 199,390 |
| Burial expense | | 1,000 | | 1,000 | | 76 |
| Court costs | | 860 | | 860 | | |
| Total compensation benefits | | 466,860 | | 526,860 | | 505,468 |
| Grand total obligations | | 505,000 | | 565,000 | | 538,140 |
| Transfer in payment for medical services and hospitalization rendered compensation beneficiaries to— | | | | | | |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | +20,000 | | +20,000 | | +18,841 |
| "Salaries and expenses, Veterans' Administration" | | +10,000 | | +15,000 | | +3,070 |
| Estimated savings and unobligated balance | | | | +75,000 | | +115,549 |
| Prior year allotment available for obligations in 1941, 1942, and 1943 | | −535,000 | | −675,000 | | −675,600 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 11 | $780 | 11 | $820 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 220 | | | | |
| 4. Total permanent, departmental | | 1,000 | | 820 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 160 | | 600 | | |
| 6. Deduct difference between part and full fiscal year costs | | 480 | | 220 | | |
| 7. Net additional cost (cumulative) | | 360 | | | | |

*Employees' Compensation Fund, Emergency Relief—*

[SEC. 3. (a) In order to carry out the provisions of section 18 of this Act, there is hereby appropriated, out of any money in the Treasury not otherwise appropriated, for the fiscal year ending June 30, 1942, $3,500,000, which sum shall be added to the appropriation "Employees' Compensation Fund, Emergency Relief" contained in subsection (b) of this section.]

[(b) Employees' compensation fund, emergency relief: The unexpended balance of the special funds set up on the books of the

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Treasury pursuant to the provisions of the Emergency Relief Appropriation Acts of 1935, 1936, 1937, 1938, 1939, and fiscal year 1941, and paragraph 18 of the "National Youth Administration Appropriation Act, 1941", shall be available for expenditure during the fiscal year ending June 30, 1942, and such balance combined with the appropriation in subsection (a) of this section shall be one fund available for the payment of compensation accruing under section 18 of this Act and under the other Acts enumerated in this subsection, including payments to Federal agencies for medical and hospital services and including advancement of costs for the enforcement of recoveries as provided in sections 26 and 27 of the Act of September 7, 1916, as made applicable to relief employments: *Provided*, That $700,000 of such combined appropriation shall be available during the fiscal year 1942 for administrative expenses and not to exceed $75,000 thereof may be added to the appropriation in the "Employees' Compensation Commission Appropriation Act, 1942" for salaries and expenses of such Commission and be available for the purposes thereof: *Provided further*, That this appropriation shall not be limited in its use to the United States, its Territories and possessions, for payment of compensation benefits.]

*For administrative expenses (not to exceed $545,000), of which not to exceed $75,000 may be added to the appropriation in this Act for the salaries and expenses of the Employees' Compensation Commission; and for payment of compensation benefits in the United States, its Territories and possessions, and elsewhere, in accordance with the several Emergency Relief Appropriation Acts, and with the National Youth Administration Appropriation Acts for the fiscal years 1941 and 1942, including payments to Federal agencies for medical and hospital services in connection therewith, $4,000,000, together with the unexpended balance of the appropriation Employees' Compensation Fund, Emergency Relief, contained in the Emergency Relief Appropriation Act, fiscal year 1942, and including advancement of costs for the enforcement of recoveries, as provided in sections 26 and 27 of the Act of September 7, 1916, as made applicable to relief employment (55 Stat. 399, 490).*

Estimate 1943, **$4,000,000** Appropriated 1942, **$3,500,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 12. Range $4,600 to $5,400: Chief, emergency claims division | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Grade 9. Range $3,200 to $3,800: Assistant chief, emergency claims division | 1 | 3,375 | 1 | 3,375 | 1 | 3,300 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Chief, emergency statistical section | | | | | 1 | 2,800 |
| Supervisory audit clerk | 1 | 2,775 | 1 | 2,775 | 1 | 2,700 |
| Compensation claim examiner | 27 | 2,661 | 35 | 2,652 | 35 | 2,625 |
| Investigator | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,045 | 7 | 2,045 | 5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 31 | 1,886 | 44 | 1,864 | 45 | 1,850 |
| Grade 3. Range $1,620 to $1,980 | 34 | 1,657 | 45 | 1,653 | 45 | 1,646 |
| Grade 2. Range $1,440 to $1,800 | 78.9 | 1,514 | 133 | 1,484 | 140 | 1,457 |
| Grade 1. Range $1,260 to $1,620 | 23 | 1,268 | 40 | 1,264 | 39 | 1,261 |
| Professional service: Grade 5. Range $4,600 to $5,400: Attorney | | | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Research analyst | 1 | 3,800 | 1 | 3,800 | | |
| Grade 2. Range $2,600 to $3,200: Associate attorney | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 5 | 1,217 | 7 | 1,217 | 6 | 1,210 |
| Grade 2. Range $1,080 to $1,380 | | | | | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 4,705 | | | | |
| Total permanent, departmental | 211.9 | 383,194 | 321 | 553,535 | 326 | 553,100 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 48,235 | | 105,234 |
| Net permanent, departmental | | 383,194 | | 505,300 | | 447,866 |
| Temporary employees | | | | 5,320 | | 2,828 |
| 01 Personal services (net) | | 383,194 | | 510,620 | | 450,694 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 12,000 | | 15,000 | | 12,364 |
| 05 Communications | | 5,000 | | 5,000 | | 5,030 |
| 06 Travel expenses | | 7,000 | | 10,000 | | 6,088 |
| 08 Printing and binding | | 10,000 | | 25,000 | | 19,372 |
| 11 Rents | | 6,500 | | 6,500 | | 6,011 |
| 12 Repairs | | 1,000 | | 1,000 | | 732 |
| 13 Miscellaneous | | 1,000 | | 2,237 | | 1,131 |
| 30 Equipment | | 5,000 | | 10,500 | | 10,675 |
| Total other obligations | | 47,500 | | 75,237 | | 61,403 |
| Total obligations | | 430,694 | | 585,857 | | 512,097 |

*Employees' Compensation Fund, Emergency Relief*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | +$36,838 | +$36,675 | +$33,025 |
| "Pay, etc., commissioned officers, Public Health Service" | | | +4,614 |
| "Salaries and expenses, Tariff Commission" | +2,468 | +2,468 | +2,448 |
| "Salaries and expenses, U. S. Employees' Compensation Commission" | +75,000 | +75,000 | +75,000 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia" | | | +61,802 |
| Total, administrative expenses | 545,000 | 700,000 | 688,986 |
| COMPENSATION BENEFITS | | | |
| Disability compensation | 2,500,000 | 3,300,000 | 3,128,692 |
| Medical and hospital treatment and supplies | 1,000,000 | 2,600,000 | 2,441,539 |
| Transportation for medical care | 75,000 | 115,000 | 89,968 |
| Death compensation | 800,000 | 765,000 | 600,790 |
| Burial expense, embalming and transportation | 47,090 | 80,000 | 75,365 |
| Court costs | 2,000 | 4,000 | 1,805 |
| Total compensation benefits | 4,424,090 | 6,864,000 | 6,338,159 |
| Grand total obligations | 4,969,090 | 7,564,000 | 7,027,145 |
| Transferred in payment for medical services rendered compensation beneficiaries to— | | | |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | +500,000 | +800,000 | +870,509 |
| "Working fund, War, medical" | +30,000 | +60,000 | +57,000 |
| "Medical Department, Navy" | +10,500 | +26,680 | +16,034 |
| "Naval Hospital fund" | +7,500 | +19,320 | +11,611 |
| "Salaries and expenses, Veterans' Administration" | +75,000 | +100,000 | +100,669 |
| Prior year balances obligated in 1941, 1942, and 1943 | −1,592,090 | −5,070,000 | −7,282,968 |
| Total estimate or appropriation | 4,000,000 | 3,500,000 | 800,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 173 | $11,680 | 147 | $9,660 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,925 | | | | |
| 4. Total permanent, departmental | | 14,605 | | 9,660 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 2,925 | | 6,735 | | |
| 6. Deduct difference between part and full fiscal year costs | | 6,975 | | 2,925 | | |
| 7. Net additional cost (cumulative) | | 4,705 | | | | |

*Youth Work and Student Aid, National Youth Administration (Transfer to United States Employees' Compensation Commission)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| COMPENSATION BENEFITS | | | |
| Disability compensation | | $30,000 | $30,265 |
| Medical and hospital treatment and supplies | | 130,000 | 120,725 |
| Transportation for medical care | | 1,000 | 578 |
| Death compensation | | 1,500 | 786 |
| Burial expenses | | 4,500 | 2,528 |
| Total obligations | | 167,000 | 154,882 |
| Transfer in payment for medical treatment and hospitalization rendered compensation beneficiaries to— | | | |
| "Salaries and expenses, Veterans' Administration" | | +3,000 | +178 |
| "Working fund, War, medical" | | +5,000 | +1,000 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | +25,000 | +5,863 |

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*Youth Work and Student Aid, National Youth Administration (Transfer to United States Employees' Compensation Commission)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—"Youth work, National Youth Administration" | | −$200,000 | −$165,000 |
| Estimated savings and unobligated balance | | | 3,077 |
| Total estimate or appropriation | | | |

*Project Expenses, National Youth Administration (National Defense) (Transfer to United States Employees' Compensation Commission)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Compensation benefits: | | | |
| Disability compensation | | $20,000 | |
| Medical and hospital treatments and supplies | | 80,000 | |
| Total obligations | | 100,000 | |
| Received by transfer from "Project expenses, National Youth Administration (national defense)" | | −100,000 | |
| Total estimate or appropriation | | | |

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $1.45.

Total, Employees' Compensation Commission, annual appropriations, general account:

Estimate 1943, **$10,989,705** Appropriated 1942, **$9,007,553**

Trust account:

*Relief and Rehabilitation, Longshoremen's and Harbor Workers' Compensation Act*—

Trust fund created by section 44 of the Act of March 4, 1927 (33 U. S. C. 944), from the amount received as compensation for death of an employee where no person is entitled to compensation for such death and from fines and penalties collected; to be used for the payment of additional compensation under the provisions of subdivisions (f) and (g) of section 8 of the Act of March 4, 1927 *(33 U. S. C. 908, 944; sec. 20, 48 Stat. 1233)*.

Estimate 1943, **$37,000** Appropriated 1942, **$22,000**
Revised 1942, **$36,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Relief and rehabilitation | $10,000 | $10,000 | $5,350 |
| Investment | 27,000 | 26,500 | 27,764 |
| Total estimate or appropriation | 37,000 | 36,500 | 33,114 |

## FEDERAL CIVIL WORKS ADMINISTRATION

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $98.41.

## FEDERAL COMMUNICATIONS COMMISSION

*Salaries and Expenses, Federal Communications Commission*—

Salaries and expenses: For seven Commissioners, and for [all] other authorized expenditures of the Federal Communications Commission in performing the duties imposed by the Communications Act of 1934, approved June 19, 1934 (48 Stat. 1064), the Ship Act of 1910, approved June 24, 1910, as amended (46 U. S. C. 484–487), the International Radiotelegraphic Convention (45 Stat., pt. 2, p. 2760), Executive Order Numbered 3513, dated July 9, 1921, as amended under date of June 30, 1934, relating to applications for submarine cable licenses, and the radiotelegraphy provisions of the Convention for Promoting Safety of Life at Sea, ratified by the President of the United States, July 7, 1936, including personal services, contract stenographic reporting services, rental of quarters, newspapers, periodicals, reference books, lawbooks, special counsel fees, supplies and equipment, including purchase and exchange of instruments, which may be purchased without regard to section 3709 of the Revised Statutes (41 U. S. C. 5) when the aggregate amount involved does not exceed $25; improvement and care of grounds and repairs to buildings, not to exceed $5,000; purchase and exchange (not to exceed [$8,000] *fourteen*), maintenance, operation, and repair of motor-propelled passenger-carrying vehicles for official use in the field, travel expenses, including not exceeding $1,000 for expenses of attendance at meetings which in the discretion of the Commission are necessary for the efficient discharge of its responsibilities, reimbursement to ships of the United States for charges incurred by such ships in transmitting information in compliance with section 357 of the Communications Act of 1934, as amended, transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder, [$2,315,229] *$2,300,000*, of which amount not to exceed [$1,419,350] *$1,401,500* may be expended for personal services in the District of Columbia, including compensation of employees of the Interdepartment Radio Advisory Committee *(47 U. S. C. 5; 50 Stat. 213, 329; 55 Stat. 46–47, 98)*.

Estimate 1943, **$2,300,000** Appropriated 1942, **$2,315,229**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| General counsel | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Chief engineer | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant general counsel | 3 | 7,500 | 3 | 7,500 | 3 | 7,500 |
| Special counsel | | | | | 1 | 7,500 |
| Head attorney | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Assistant chief engineer | 3 | 7,500 | 3 | 7,500 | 3 | 7,500 |
| Head electrical engineer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Television engineer | 1 | 6,500 | 1 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 10 | 5,840 | 10 | 5,840 | 9 | 5,868 |
| Principal examiner | 2 | 5,700 | 2 | 5,700 | 2 | 5,700 |
| Principal legal administrator | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Special counsel | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Temporary counsel | | | | | 1 | 6,400 |
| Chief, division of field operations | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Principal physicist | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Principal engineer | 5 | 5,720 | 5 | 5,720 | 5 | 5,720 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Attorney examiner | 2 | 5,400 | 2 | 5,400 | 2 | 5,400 |
| Senior examiner | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior attorney | 5 | 4,600 | 5 | 4,600 | 3 | 4,600 |
| Special counsel | 2 | 4,800 | 2 | 4,800 | 1 | 5,000 |
| Assistant chief of field section | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Senior engineer | 15 | 4,733 | 15 | 4,733 | 13 | 4,753 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 8 | 3,800 | 8 | 3,800 | 7 | 3,800 |
| Special counsel | | | | | 1 | 3,800 |
| Engineer | 7 | 3,800 | 7 | 3,800 | 6 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 7.8 | 3,378 | 9 | 3,378 | 7 | 3,457 |
| Associate engineer | 16.7 | 3,217 | 17 | 3,218 | 18 | 3,228 |
| Associate economist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 7.8 | 2,656 | 9 | 2,656 | 12 | 2,650 |
| Assistant legal editor | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant engineer | 7.7 | 2,600 | 7 | 2,600 | 7 | 2,600 |
| Assistant economist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 5.4 | 2,013 | 8 | 2,013 | 6 | 2,017 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 1 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,815 | 4 | 1,815 | 4 | 1,815 |
| Grade 4. Range $1,620 to $1,980 | | | | | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Range in excess of $9,000: | | | | | | |
| Commissioner | 7 | 10,000 | 7 | 10,000 | 7 | 10,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Chief accountant | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Secretary | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Assistant chief accountant | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant secretary | 1 | 5,600 | 1 | 5,600 | 1 | 6,000 |
| Director of information | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief of tariff section | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Assistant chief of department | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Head of field division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Head of broadcast division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief, license division | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Investigator | 1 | 4,600 | 1 | 4,600 | | |
| Head accountant | 5 | 4,600 | 5 | 4,600 | 4 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Secretary to Commissioner | 7 | 3,886 | 7 | 3,886 | 7 | 3,886 |

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*Salaries and Expenses, Federal Communications Commission*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600—Con. | | | | | | |
| Investigator | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Principal accountant | 8 | 3,825 | 8 | 3,825 | 5 | 3,880 |
| Administrative officer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Senior communications rate examiner | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Head, original grant section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Head, hearing section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of service division | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief of records division | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief of minute section | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Investigator | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Supervising investigator | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Accountant | 14.5 | 3,213 | 15 | 3,213 | 17 | 3,223 |
| Rate examiner | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Rate analyst | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Head, annual report section | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief, amateur section | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Chief, commercial section | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Chief, broadcast section | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Chief, audits and accounts section | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Chief, docket section | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant chief, service division | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Classification investigator | 1 | 2,600 | | | | |
| Junior administrative assistant | 2 | 2,800 | 2 | 2,800 | 2 | 2,800 |
| Investigator | | | | | 1 | 2,600 |
| Junior accountant | 7.4 | 2,625 | 8 | 2,625 | 10 | 2,630 |
| Rate expert | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Junior rate examiner | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Head, monthly report and broadcast section | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 16.9 | 2,415 | 19 | 2,415 | 19 | 2,415 |
| Grade 5. Range $2,000 to $2,600 | 29.1 | 2,085 | 33 | 2,085 | 31 | 2,090 |
| Grade 4. Range $1,800 to $2,160 | 68.2 | 1,840 | 82 | 1,840 | 77 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 95.8 | 1,654 | 112 | 1,655 | 109 | 1,656 |
| Grade 2. Range $1,440 to $1,800 | 42.8 | 1,440 | 53 | 1,440 | 52 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 10.1 | 1,270 | 17 | 1,270 | 17 | 1,270 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 3. Range $1,200 to $1,500 | 15.4 | 1,252 | 16 | 1,252 | 16 | 1,252 |
| Grade 2. Range $1,080 to $1,380 | 5.4 | 1,080 | 6 | 1,080 | 6 | 1,080 |
| Total permanent, departmental | 501 | 1,401,594 | 560 | 1,504,120 | 543 | 1,454,860 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 107 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 89,277 | | 188,915 |
| Net permanent, departmental | | 1,401,487 | | 1,414,843 | | 1,265,945 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Inspector | 3 | 6,000 | 3 | 6,000 | 3 | 6,000 |
| Grade 5. Range $4,600 to $5,400: Inspector | 7.5 | 4,950 | 8 | 4,950 | 8 | 4,950 |
| Grade 4. Range $3,800 to $4,600: Inspector | 11.5 | 3,867 | 11 | 3,873 | 11 | 3,873 |
| Grade 3. Range $3,200 to $3,800: Inspector | 34 | 3,263 | 35 | 3,269 | 33 | 3,273 |
| Grade 2. Range $2,600 to $3,200: Inspector | 78.8 | 2,631 | 81 | 2,633 | 71 | 2,638 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Head accountant | 4 | 4,600 | 4 | 4,600 | 2 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Principal accountant | 6.5 | 3,800 | 7 | 3,800 | 4 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Accountant | 8.4 | 3,200 | 9 | 3,200 | 4 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Junior accountant | 8 | 2,623 | 9 | 2,623 | 8 | 2,625 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,300 | 3 | 2,300 | 3 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,076 | 4 | 2,076 | 4 | 2,075 |
| Grade 4. Range $1,800 to $2,160 | 15.1 | 1,880 | 15 | 1,880 | 12 | 1,895 |
| Grade 3. Range $1,620 to $1,980 | 31 | 1,684 | 31 | 1,684 | 31 | 1,684 |
| Grade 2. Range $1,440 to $1,800 | 16.5 | 1,463 | 18 | 1,463 | 18 | 1,463 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 5.5 | 1,080 | 6 | 1,080 | | |
| Total permanent, field | 238.8 | 637,640 | 246 | 656,660 | 214 | 573,120 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 365 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 37,570 | | 93,468 |
| Net permanent, field | | 637,275 | | 619,090 | | 479,652 |
| Overtime service | | 4,000 | | 4,000 | | |
| All personal services, field | | 641,275 | | 623,090 | | 479,652 |
| 01 Personal services (net) | | 2,042,762 | | 2,037,933 | | 1,745,597 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and material | | 54,000 | | 42,000 | | 56,377 |
| 0236 Gasoline and oil | | 4,000 | | 4,000 | | 3,127 |

*Salaries and Expenses, Federal Communications Commission*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 04 Storage and care of vehicles | $5,400 | $5,400 | $5,376 |
| 05 Communication service | 23,000 | 20,000 | 23,671 |
| 06 Travel expenses | 57,900 | 57,900 | 33,755 |
| 0610 Carfare | 1,300 | 1,100 | 1,358 |
| 07 Transportation of things | 14,000 | 10,200 | 14,392 |
| 0820 Stenographic reporting | 2,600 | | 2,639 |
| 10 Heat, light, power, and water | 11,000 | 6,000 | 6,508 |
| 11 Rents | 7,438 | 7,196 | 3,836 |
| 12 Repairs and alterations | 3,600 | 3,000 | 3,697 |
| 13 Special and miscellaneous expenses | 2,500 | 1,600 | 5,897 |
| 30 Furniture and fixtures | 45,600 | 31,300 | 68,969 |
| 3002 Motor vehicles | 9,900 | 8,000 | 14,246 |
| 3022 Technical equipment | 10,000 | 74,600 | 102,351 |
| 32 Improvement and maintenance of buildings and grounds | 5,000 | 5,000 | 4,100 |
| Total other obligations | 257,238 | 277,296 | 350,299 |
| Grand total obligations | 2,300,000 | 2,315,229 | 2,095,896 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +22,216 |
| Net total obligations | 2,300,000 | 2,315,229 | 2,118,112 |
| Estimated savings and unobligated balance | | | 58,228 |
| Total estimate or appropriation | 2,300,000 | 2,315,229 | 2,176,340 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administrative department | $570,673 | $574,380 | $526,193 |
| 2. Law department | 312,956 | 314,763 | 301,429 |
| 3. Engineering department | 331,190 | 333,388 | 286,678 |
| 4. Accounting department | 292,097 | 293,898 | 272,945 |
| 5. Engineering, field | 680,229 | 684,235 | 640,899 |
| 6. Accounting, field | 112,855 | 114,565 | 67,752 |
| Grand total obligations | 2,300,000 | 2,315,229 | 2,095,896 |
| Transferred for rent and building maintenance to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +22,216 |
| Net total obligations | 2,300,000 | 2,315,229 | 2,118,112 |
| Estimated savings and unobligated balance | | | 58,228 |
| Total estimate or appropriation | 2,300,000 | 2,315,229 | 2,176,340 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 235 $20,890 | 301 $25,720 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 11,230 | | |
| 4. Total permanent, departmental and field | 32,120 | 25,720 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 22,840 | 14,490 | |
| 6. Deduct difference between part and full fiscal year costs | 9,280 | 11,230 | |
| 7. Net additional cost (cumulative) | | | |

*Printing and Binding, Federal Communications Commission*—

Printing and binding: For all printing and binding for the Federal Communications Commission, [$24,500] *$23,600, (47 U. S. C. 5; 50 Stat. 213, 329; 55 Stat. 46–47, 98).*

Estimate 1943, **$23,600** Appropriated 1942, **$24,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Printing and binding | $15,250 | $16,150 | $17,957 |
| Printed forms, letterheads, etc | 8,350 | 8,350 | 5,686 |
| Grand total obligations | 23,600 | 24,500 | 23,643 |
| Estimated savings and unobligated balance | | | 1,357 |
| Total estimate or appropriation | 23,600 | 24,500 | 25,000 |

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*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

FEDERAL COMMUNICATIONS COMMISSION

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding* | | | |
| Salaries and expenses, Federal Communications Commission | $1,540 | $1,540 | $1,570 |
| *Duplicating* | | | |
| Salaries and expenses, Federal Communications Commission | 75,080 | 62,080 | 55,332 |
| National-defense activities, Federal Communications Commission | 72,080 | 69,500 | 35,592 |
| Total duplicating | 147,160 | 131,580 | 90,924 |
| Grand total | 148,700 | 133,120 | 92,494 |

*Relocation of Monitoring Stations, Federal Communications Commission—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | | $1,934 |
| 31 Land | | | 70,542 |
| 32 Buildings | | | 2,033 |
| Grand total obligations | | | 74,509 |
| Transferred for construction of monitoring stations to "Relocation of monitoring stations," Federal Communications Comsion (transfer to F. W. A., P. B. A.) | | | +99,700 |
| Net total obligations | | | 174,209 |
| Estimated savings and unobligated balance | | | 791 |
| Total estimate or appropriation | | | 175,000 |

*National Defense Activities, Federal Communications Commission—*

[National defense activities: For all necessary expenses to enable the Federal Communications Commission, during the fiscal year 1942, to continue to perform the functions or activities for the performance of which, during the fiscal year 1941, the Federal Communications Commission received an allocation of funds from the appropriation "Emergency Fund for the President" contained in the Military Appropriation Act, 1941, including the objects for which and subject to the conditions under which such allocation was expended during the fiscal year 1941, $1,920,000] *Salaries and expenses, national defense: For all expenses necessary to enable the Federal Communications Commission, without regard to section 3709 of the Revised Statutes, to perform its functions related to national defense, including radio monitoring and foreign broadcast analysis, including all of the items of expenditure for which the appropriation "Salaries and expenses, Federal Communications Commission", is available; including not to exceed thirty-six passenger-carrying automobiles; not to exceed $50,000 for the temporary employment of persons or organizations, by contract or otherwise, without regard to the Civil Service or Classification Acts, and in the case of language or other experts, without regard to any requirements in this Act with respect to citizenship, where persons of equal qualifications complying with such requirements are not available, and printing and binding, $2,667,619 (55 Stat. 98, 683).*

Estimate 1943, **$2,667,619** Appropriated 1942, [a] **$2,729,000**

[a] Includes $600,000 appropriated in the Second Deficiency Appropriation Act, 1941, and $209,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief analyst | 1 | 5,600 | 1 | 5,600 | | |
| Principal engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |

*National Defense Activities, Federal Communications Commission—* Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Supervising analyst | 5 | $3,800 | 5 | $3,800 | 2 | $3,800 |
| Engineer | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Attorney | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 6 | 3,200 | 6 | 3,200 | 6 | 3,200 |
| Associate attorney | 2 | 3,200 | 2 | 3,200 | 3 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 2 | 2,600 | 2 | 2,600 | | |
| Statistician | 1 | 2,600 | 1 | 2,600 | | |
| Analyst | 3 | 2,600 | 3 | 2,600 | 1 | 2,600 |
| Radiogoniometric cartographer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief editor | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief, translation section | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant editor | 4 | 3,800 | 4 | 3,800 | 2 | 3,800 |
| Accountant | 1 | 3,800 | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Editorial broadcast monitor | 4 | 3,200 | 4 | 3,200 | | |
| Assistant chief, translation section | 2 | 3,200 | 2 | 3,200 | | |
| Attorney-investigator | 1 | 3,200 | 1 | 3,200 | | |
| Accountant | 1 | 3,200 | 1 | 3,200 | | |
| Chief, amateur and national-defense section | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Supervising translator | 2 | 2,900 | 2 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Editorial assistant | 11 | 2,600 | 11 | 2,600 | 3 | 2,600 |
| Broadcast monitor | 14 | 2,600 | 14 | 2,600 | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Accountant | 2 | 2,600 | 2 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 19 | 2,300 | 19 | 2,300 | 6 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 20 | 2,014 | 21 | 2,014 | 4 | 2,075 |
| Grade 4. Range $1,800 to $2,160 | 35.5 | 1,801 | 43 | 1,802 | 29 | 1,802 |
| Grade 3. Range $1,620 to $1,980 | 58 | 1,623 | 56 | 1,623 | 48 | 1,624 |
| Grade 2. Range $1,440 to $1,800 | 78 | 1,440 | 110 | 1,440 | 136 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 7 | 1,260 | 13 | 1,260 | 14 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 9 | 1,200 | 9 | 1,200 | 9 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 8 | 1,080 | 8 | 1,080 | 6 | 1,080 |
| Total permanent, departmental | 309.5 | 621,000 | 354 | 686,992 | 277 | 469,672 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 65,992 | | 291,068 |
| Net permanent, departmental | | 621,000 | | 621,000 | | 178,604 |
| Temporary employees, departmental | | 15,000 | | 15,000 | | |
| All personal services, departmental | | 636,000 | | 636,000 | | 178,604 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Supervisor | 10 | 4,600 | 11 | 4,600 | 11 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant supervisor | 8.2 | 3,800 | 9 | 3,800 | 9 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Inspector | 83 | 3,200 | 91 | 3,200 | 91 | 3,200 |
| Associate engineer | 8.2 | 3,200 | 8 | 3,200 | 4 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Inspector | 93 | 2,600 | 102 | 2,600 | 102 | 2,600 |
| Assistant engineer | 25 | 2,600 | 25 | 2,600 | 21 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Foreign editor | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant editor | 2 | 3,800 | 2 | 3,800 | | |
| Editorial broadcast monitor | 1 | 3,800 | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Editorial broadcast monitor | 4 | 3,200 | 4 | 3,200 | | |
| Attorney-investigator | 4 | 3,200 | 4 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Supervising translator | 2 | 2,900 | 2 | 2,900 | | |
| Broadcast monitor | 2 | 2,900 | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Editorial assistant | 6 | 2,600 | 6 | 2,600 | | |
| Broadcast monitor | 7 | 2,600 | 8 | 2,600 | | |
| Attorney-investigator | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 26 | 2,300 | 29 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 11 | 2,000 | 12 | 2,000 | 15 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 216 | 1,800 | 235 | 1,800 | 199 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 34 | 1,620 | 37 | 1,620 | 27 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 31 | 1,440 | 34 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,080 | 3 | 1,080 | | |
| Schedule A. Not to exceed $540 | 55 | 400 | 60 | 400 | | |
| Total permanent, field | 633.4 | 1,361,056 | 684 | 1,464,240 | 479 | 1,140,540 |

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*National Defense Activities, Federal Communications Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct: | | | |
| Delay in filling new positions | $214 | | |
| Delays and lapses, fiscal years 1942, 1941 | | $62,458 | $410,660 |
| Net permanent, field | 1,360,842 | 1,401,782 | 729,880 |
| 01 Personal services (net) | 1,996,842 | 2,037,782 | 908,484 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 84,500 | 69,500 | 79,894 |
| 0236 Gasoline and oil | 38,666 | 38,643 | 4,504 |
| 04 Storage and care of vehicles | 26,070 | 26,095 | 7,805 |
| 05 Communication service | 102,107 | 102,121 | 16,445 |
| 06 Travel expenses | 124,600 | 137,490 | 53,984 |
| 07 Transportation of things | 11,000 | 14,700 | 29,284 |
| 10 Heat, light, power, and water | 18,460 | 12,460 | 7,138 |
| 11 Rents | 57,674 | 56,100 | 15,733 |
| 12 Repairs and alterations | 9,000 | 9,450 | 3,739 |
| 30 Furniture and fixtures | 11,000 | 16,959 | 143,924 |
| 3002 Motor vehicles | 24,950 | 4,700 | 67,064 |
| 3022 Technical equipment | 158,750 | 199,000 | 309,467 |
| 32 Special monitoring station program | | | 32,322 |
| 3210 Improvement and maintenance of buildings and grounds | 4,000 | 4,000 | 2,162 |
| Total other obligations | 670,777 | 691,218 | 773,465 |
| Grand total obligations | 2,667,619 | 2,729,000 | 1,681,949 |
| Transferred to—"Emergency fund for the President, War (transfer from Federal Communications Commission to Federal Works Agency, Public Buildings Administration)," for construction of monitoring stations | | | +55,500 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +10,777 |
| Net total obligations | 2,667,619 | 2,729,000 | 1,748,226 |
| Estimated savings and unobligated balance | | | 173 |
| Allotted from "Emergency fund for the President, War" | | | −1,748,399 |
| Total estimate or appropriation | 2,667,619 | 2,729,000 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 232 | $18,800 | 151 | $10,320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $7,460 | | | | |
| 4. Total permanent, departmental and field | | 26,260 | | $10,320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 18,560 | | 2,860 | | |
| 6. Deduct difference between part and full fiscal year costs | | 7,700 | | 7,460 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $7,460 | | |
| 4. Total permanent, departmental and field | 26,260 | $10,320 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 18,560 | 2,860 | |
| 6. Deduct difference between part and full fiscal year costs | 7,700 | 7,460 | |
| 7. Net additional cost (cumulative) | | | |

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $32.25.

Total, Federal Communications Commission, [$4,259,729] *$4,991,219.*

Annual appropriations, general account:

Estimate 1943, **$4,991,219** Appropriated 1942, **$5,068,729**

Trust account:

*International Telecommunication Settlements, Federal Communications Commission*—

This fund represents collections made by the Federal Communications Commission for reimbursement to ships of United States registry, of tolls pertaining to international telecommunications in compliance with the Communications Act of 1934 (*48 Stat. 1224*).

Estimate 1943, **$32,000** Appropriated 1942, **$32,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $32,000 | $36,160 | $48,191 |
| 1941 balance available in 1942 | | −4,160 | +4,160 |
| Total estimate or appropriation | 32,000 | 32,000 | 52,351 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

FEDERAL COMMUNICATIONS COMMISSION

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Federal Communications Commission. | 14 | $10,500 | [1] 12 | $600 | $9,900 | 38 | $9,400 | Used by inspectors in the field concerned with investigating unlawful radio activities, conducting examinations, and carrying out other provisions of the Communications Act. |
| National defense activities, Federal Communications Commission. | [2] 37 | 27,650 | 36 | 2,700 | 24,950 | 62 | 65,884 | Do. |
| Total | 51 | 38,150 | 48 | 3,300 | 34,850 | 100 | 75,284 | |

[1] All are trucks.

[2] 1 is a motorcycle.

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## FEDERAL DEPOSIT INSURANCE CORPORATION

*Federal Deposit Insurance Corporation, Administrative Expenses—*

NOTE.—Created under sec. 12B of the Banking Act of 1933, approved June 16, 1933, as amended by Public, No. 362, 73d Cong., approved June 16, 1934, and as further amended by Public, No. 305, 74th Cong., approved Sept. 23, 1935. Financed by an appropriation of $150,000,000 made by the act of June 16, 1933, 48 Stat. 279, to enable the Secretary of the Treasury to make payment for the capital stock of the Corporation in accordance with the provisions of paragraph (c) of sec. 12B of the Banking Act of 1933, and other receipts of the Corporation.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Salary range: | | | | | | |
| $10,000–$12,000 | 3 | $10,333 | 3 | $10,333 | 3.4 | $10,530 |
| $6,500–$7,900 | 13 | 6,946 | 13 | 6,946 | 13.6 | 6,935 |
| Grade 6 | 3 | 5,867 | 3 | 5,867 | 3 | 5,667 |
| Grade 5 | 2 | 5,000 | 2 | 5,000 | 1 | 5,400 |
| Grade 4 | 11 | 4,374 | 11 | 4,374 | 10.3 | 4,295 |
| Grade 3 | 4 | 3,750 | 4 | 3,750 | 6 | 3,577 |
| Grade 2 | 5 | 2,700 | 5 | 2,700 | 5.4 | 2,927 |
| Grade 1 | 7 | 2,286 | 7 | 2,286 | 6.5 | 2,237 |
| Subprofessional service: | | | | | | |
| Grade 4 | 2 | 1,770 | 2 | 1,770 | 1.1 | 1,846 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Salary range: | | | | | | |
| $10,000–$12,000 | 4 | 10,500 | 4 | 10,500 | 4 | 10,250 |
| $8,000–$9,900 | 3 | 8,900 | 3 | 8,900 | 3 | 8,900 |
| $6,500–$7,900 | 3 | 7,250 | 3 | 7,250 | 2 | 7,625 |
| Grade 13 | 4 | 5,650 | 4 | 5,650 | 4.3 | 5,660 |
| Grade 12 | 9 | 5,467 | 9 | 5,467 | 8 | 5,403 |
| Grade 11 | 23 | 4,090 | 23 | 4,090 | 23 | 4,005 |
| Grade 10 | 1 | 4,100 | 1 | 4,100 | 2 | 4,050 |
| Grade 9 | 26 | 3,508 | 26 | 3,508 | 22.7 | 3,460 |
| Grade 8 | 1 | 2,900 | 1 | 2,900 | | |
| Grade 7 | 25 | 2,783 | 25 | 2,783 | 20.8 | 2,737 |
| Grade 6 | 6 | 2,800 | 6 | 2,800 | 7 | 2,627 |
| Grade 5 | 31 | 2,380 | 31 | 2,380 | 24.2 | 2,378 |
| Grade 4 | 38 | 2,011 | 38 | 2,011 | 30.1 | 1,998 |
| Grade 3 | 132 | 1,762 | 132 | 1,762 | 113 | 1,738 |
| Grade 2 | 119 | 1,586 | 119 | 1,586 | 126.3 | 1,573 |
| Grade 1 | 15 | 1,565 | 15 | 1,565 | 22.5 | 1,494 |
| Custodial service: | | | | | | |
| Grade 6 | 2 | 1,950 | 2 | 1,950 | 2 | 1,890 |
| Grade 4 | 1 | 1,500 | 1 | 1,500 | 1 | 1,440 |
| Grade 3 | 36 | 1,362 | 36 | 1,362 | 34.4 | 1,329 |
| Grade 2 | 3 | 1,220 | 3 | 1,220 | 3 | 1,160 |
| Within-grade promotions—net cost (see analysis below) | | 8,836 | | | | |
| Total permanent, departmental | 532 | 1,347,906 | 532 | 1,339,070 | 503.6 | 1,256,754 |
| Deduct delays and lapses, fiscal year 1942 | | | | 15,000 | | |
| Net permanent, departmental | | 1,347,906 | | 1,324,070 | | 1,256,754 |
| Temporary employees | | 15,000 | | 18,000 | | 15,018 |
| All personal services, departmental | | 1,362,906 | | 1,342,070 | | 1,271,772 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 8 | 12 | 9,000 | 12 | 9,000 | 12 | 9,000 |
| Grade 6 | 9 | 5,799 | 9 | 5,799 | 8.5 | 5,741 |
| Grade 5 | 16 | 4,798 | 16 | 4,798 | 10.9 | 4,947 |
| Grade 4 | 60 | 4,115 | 60 | 4,115 | 58.5 | 4,258 |
| Grade 3 | 103 | 3,598 | 103 | 3,598 | 97.9 | 3,611 |
| Grade 2 | 49 | 2,720 | 49 | 2,720 | 49.5 | 2,708 |
| Grade 1 | 181 | 2,242 | 181 | 2,242 | 171.6 | 2,254 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11 | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 9 | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,300 |
| Grade 7 | 1 | 3,000 | 1 | 3,000 | 2 | 3,050 |
| Grade 6 | 1 | 2,500 | 1 | 2,500 | 1 | 2,400 |
| Grade 5 | 4 | 2,535 | 4 | 2,535 | 4 | 2,406 |
| Grade 4 | 13 | 2,027 | 13 | 2,027 | 13 | 1,962 |
| Grade 3 | 21 | 1,834 | 21 | 1,834 | 22.8 | 1,747 |
| Grade 2 | 107 | 1,552 | 107 | 1,552 | 101.3 | 1,514 |
| Grade 1 | 3 | 1,600 | 3 | 1,600 | 3.2 | 1,614 |
| Within-grade promotions—net cost (see analysis below) | | 17,189 | | | | |
| Total permanent, field | 582 | 1,670,289 | 582 | 1,653,100 | 558 | 1,583,820 |
| Deduct delays and lapses, fiscal year 1942 | | | | 32,700 | | |
| Net permanent, field | | 1,670,289 | | 1,620,400 | | 1,583,820 |
| Temporary employees | | 1,000 | | 1,000 | | 1,403 |
| All personal services, field | | 1,671,289 | | 1,621,400 | | 1,585,223 |
| 01 Personal services (net) | | 3,034,195 | | 2,963,470 | | 2,856,995 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies | | 50,000 | | 50,000 | | 45,143 |
| 05 Communication service | | 36,000 | | 36,000 | | 35,130 |
| 06 Travel expense | | 540,000 | | 540,000 | | 532,261 |
| 07 Printing, engraving, etc | | 40,000 | | 40,000 | | 27,690 |
| 11 Rents | | 290,000 | | 290,000 | | 281,032 |
| 12 Repairs and alterations | | 15,000 | | 15,000 | | 28,243 |
| 13 Special and miscellaneous | | 35,530 | | 35,530 | | 37,264 |
| 30 Equipment | | 50,000 | | 50,000 | | 75,681 |
| Total other obligations | | 1,056,530 | | 1,056,530 | | 1,062,444 |
| Grand total obligations | | 4,090,725 | | 4,020,000 | | 3,919,439 |

*Federal Deposit Insurance Corporation, Administrative Expenses—* Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Less: Expenses incident to pay-off of closed insured banks, liquidation of closed insured banks, and liquidation of loans to banks | $714,700 | $720,000 | $711,438 |
| Net total obligations | 3,376,025 | 3,300,000 | 3,208,001 |
| Estimated savings and unobligated balance | | 50,000 | 41,999 |
| Available for administrative expenses from receipts of the Corporation from assessments on insured banks and income from investment of funds derived from capital stock, including $150,000,000 capital stock purchased by the Treasury under appropriation, 1934, act of June 16, 1933, 48 Stat. 279 | −3,376,025 | −3,350,000 | −3,250,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 241 | $28,920 | 655 | $53,040 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 25,025 | | | | |
| 4. Total permanent, departmental and field | | 53,945 | | 53,040 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 11,850 | | 28,015 | | |
| 6. Deduct difference between part and full fiscal year costs | | 16,070 | | 25,025 | | |
| 7. Net additional cost (cumulative) | | 26,025 | | | | |

## FEDERAL POWER COMMISSION

SALARIES AND EXPENSES

*Federal Power Commission—*

For every expenditure requisite for and incident to the work of the Federal Power Commission as authorized by law except for the work authorized by the Act of June 28, 1938, entitled "An Act authorizing the construction of certain public works on rivers and harbors for flood control and for other purposes" (52 Stat. 1215), including traveling expenses; expenses of attendance at meetings which in the discretion of the Commission are necessary for the efficient discharge of its responsibilities; contract stenographic reporting services; purchase and exchange (not to exceed $3,000), hire, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles, including not more than one such vehicle for general administrative use in the District of Columbia; supplies and office equipment; services; scientific instruments; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; and not exceeding $6,000 for purchase and exchange of lawbooks, other books of reference, newspapers, and periodicals, [$2,235,000] *$2,303,125;* of which amount not to exceed [$1,163,000] *$1,217,500* shall be available for personal services in the District of Columbia exclusive of not to exceed [$25,000] *$20,000* which may be expended for consultants and special counsel (*16 U. S. C. 791a–825r; 15 U. S. C. 717–717w; 16 U. S. C. 832–832l, 833–833k, 831–831dd; 55 Stat. 103*).

Estimate 1943, **$2,303,125** Appropriated 1942, **$2,255,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: Commissioner | 5 | $10,000 | 5 | $10,000 | 5 | $10,000 |
| Grade 15. Range $8,000 to $9,000: Chief, bureau of accounts, finance, and rates | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |

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*Federal Power Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief accountant | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Chief, division of finance and statistics | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief, division of original cost | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Secretary | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant chief accountant | 2 | 6,000 | 2 | 6,000 | 2 | 6,000 |
| Assistant chief, division of original cost | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Budget and fiscal officer | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Director of personnel | 1 | 5,200 | 1 | 5,200 | 1 | 4,612 |
| Chief, division of publications | 1 | 4,600 | 1 | 4,600 | 1 | 5,140 |
| Chief, division of information | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Chief examiner of accounts | 5 | 4,600 | 4.8 | 4,600 | 3 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal examiner of accounts | 1 | 3,800 | 1.2 | 3,800 | 2.4 | 4,050 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant secretary | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Senior examiner of accounts | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Senior editor | 1 | 3,500 | 1 | 3,500 | | |
| Senior financial analyst | 1 | 3,500 | 1 | 3,500 | 0.1 | 3,500 |
| Assistant budget and fiscal officer | 1 | 4,100 | 1 | 4,100 | 1 | 4,100 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Research assistant | 4 | 3,350 | 4 | 3,350 | 3 | 3,500 |
| Confidential clerk | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Senior administrative assistant | 1 | 3,500 | 1 | 3,500 | | |
| Rate analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate financial analyst | | | | | 0.9 | 3,500 |
| Examiner of accounts | 2 | 3,400 | 2 | 3,400 | 2.5 | 3,360 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant director of personnel | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | | |
| Associate examiner of accounts | | | | | 0.1 | 2,900 |
| Classification clerk | 1 | 2,900 | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 5 | 2,860 | 5 | 2,860 | 6 | 2,874 |
| Junior examiner of accounts | 2 | 2,600 | 2 | 2,600 | 0.5 | 2,600 |
| Assistant Government land investigator | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 12 | 2,368 | 14 | 2,365 | 9.6 | 2,517 |
| Grade 5. Range $2,000 to $2,600 | 17 | 2,059 | 17 | 2,059 | 14 | 2,159 |
| Grade 4. Range $1,800 to $2,160 | 43 | 1,821 | 44.2 | 1,821 | 37.8 | 1,846 |
| Grade 3. Range $1,620 to $1,980 | 76 | 1,633 | 77 | 1,632 | 60.5 | 1,655 |
| Grade 2. Range $1,440 to $1,800 | 51 | 1,447 | 60.2 | 1,447 | 78.9 | 1,481 |
| Grade 1. Range $1,260 to $1,620 | 14 | 1,260 | 14 | 1,260 | 12.7 | 1,286 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief engineer | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| General counsel | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Chief, bureau of electrical engineering | 1 | 8,000 | 1 | 8,000 | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant general counsel | 2 | 7,250 | 2 | 7,250 | 2 | 7,250 |
| Assistant chief, bureau of water power | 1 | 7,200 | 1 | 7,200 | | |
| Chief, division of electric resources | | | | | 1 | 7,500 |
| Chief, division of licensed projects | | | | | 1 | 7,200 |
| Chief, division of rates and research | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney (examiner) | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant chief, bureau of electrical engineering | 1 | 6,000 | 1 | 6,000 | | |
| Principal attorney | 7 | 5,800 | 7 | 5,800 | 7 | 5,863 |
| Principal engineer | 4 | 5,700 | 5.2 | 5,769 | 5.9 | 5,878 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 3 | 4,667 | 3 | 4,667 | 5 | 4,920 |
| Senior attorney (examiner) | 6 | 4,733 | 5 | 4,760 | 5 | 4,800 |
| Senior engineer | 15 | 4,760 | 15.8 | 4,757 | 11.2 | 4,846 |
| Senior rate investigator | 1 | 4,600 | 1 | 4,600 | 0.6 | 4,600 |
| Senior statistician | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 9 | 3,867 | 9 | 3,867 | 8 | 3,900 |
| Economist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Engineer | 15 | 3,987 | 15 | 3,987 | 18.4 | 4,103 |
| Rate investigator | 6 | 3,900 | 6 | 3,899 | 2.8 | 3,827 |
| Statistician | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Economic analyst | 1 | 3,800 | 1 | 3,800 | 0.6 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 7 | 3,286 | 7 | 3,286 | 5.3 | 3,257 |
| Associate engineer | 8 | 3,325 | 8 | 3,325 | 14.6 | 3,337 |
| Associate engineer (cartographic) | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate rate investigator | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Associate statistician | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate economic analyst | | | | | 0.4 | 3,200 |
| Research assistant | | | | | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 8 | 2,650 | 11 | 2,636 | 7.3 | 2,738 |
| Assistant economic analyst | | | | | 1 | 2,800 |
| Assistant engineer | 10 | 2,619 | 11 | 2,617 | 10.5 | 2,657 |

*Federal Power Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 2. Range $2,600 to $3,200—Con. | | | | | | |
| Assistant engineer (cartographic) | 1 | $3,000 | 1 | $3,000 | | |
| Assistant librarian | 1 | 2,600 | 1 | 2,600 | 1 | $2,600 |
| Assistant rate investigator | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant statistician | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 21 | 2,000 | 21 | 2,010 | 27.2 | 2,061 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering draftsman | 1 | 2,700 | 1 | 2,700 | 1 | 3,000 |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,333 | 4 | 2,335 | 5 | 2,520 |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | 4 | 2,025 |
| Grade 5. Range $1,800 to $2,160 | 11 | 1,800 | 11 | 1,800 | 10.2 | 1,801 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 1.4 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 3 | 1,470 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | | |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,269 | 7 | 1,269 | 3 | 1,280 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,080 | 7 | 1,080 | 12 | 1,156 |
| Within-grade promotions—net cost (see analysis below) | | 23,625 | | 10,000 | | |
| Total permanent, departmental | 439 | 1,217,225 | 459.4 | 1,243,755 | 444.4 | 1,203,039 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 75,095 | | 73,297 |
| Net permanent, departmental | | 1,217,225 | | 1,168,660 | | 1,129,742 |
| Witness fees | | | | | | 138 |
| Temporary employees, departmental | | 20,000 | | 29,340 | | 36,934 |
| All personal services, departmental | | 1,237,225 | | 1,198,000 | | 1,166,814 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Examiner in charge | 2 | 5,200 | 2 | 5,200 | 5 | 5,200 |
| Chief examiner of accounts | 10 | 4,740 | 10 | 4,740 | 7 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal examiner of accounts | 12 | 3,867 | 12 | 3,883 | 12.1 | 3,916 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior examiner of accounts | 17 | 3,538 | 17 | 3,553 | 14.1 | 3,580 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Examiner of accounts | 34 | 3,209 | 34 | 3,209 | 36.9 | 3,213 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate examiner of accounts | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior examiner of accounts | 10 | 2,641 | 11 | 2,636 | 11 | 2,650 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,300 | 4 | 2,300 | 3.5 | 2,414 |
| Grade 5. Range $2,000 to $2,600 | 11 | 2,009 | 12 | 2,009 | 6 | 2,022 |
| Grade 4. Range $1,800 to $2,160 | 12 | 1,821 | 13 | 1,818 | 11 | 1,829 |
| Grade 3. Range $1,620 to $1,980 | 18 | 1,628 | 21 | 1,626 | 13.4 | 1,647 |
| Grade 2. Range $1,440 to $1,800 | 18 | 1,449 | 21.3 | 1,449 | 30.8 | 1,469 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 4.4 | 1,301 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Regional administrator | 1 | 7,000 | 0.9 | 7,000 | | |
| Regional director | | | 0.7 | 6,500 | 5 | 6,500 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 9 | 4,667 | 9.2 | 4,665 | 8.6 | 4,623 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 24 | 3,910 | 24 | 3,914 | 24.1 | 3,974 |
| Rate investigator | 2 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate economic analyst | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Associate engineer | 22 | 3,286 | 23 | 3,284 | 21.3 | 3,321 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 13 | 2,600 | 13 | 2,600 | 12.6 | 2,629 |
| Assistant geologist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant rate investigator | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 17 | 2,006 | 17.1 | 2,006 | 18.9 | 2,031 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering draftsman | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,540 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2 | 2,050 |
| Grade 5. Range $1,800 to $2,160 | 6 | 1,800 | 7 | 1,800 | 11.5 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,120 | 3.1 | 1,121 | 3 | 1,156 |
| Within-grade promotions—net cost (see analysis below) | | 19,900 | | 10,000 | | |
| Total permanent, field | 256 | 757,000 | 267.3 | 769,964 | 268.2 | 772,314 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 24,278 | | 42,506 |
| Net permanent, field | | 757,000 | | 745,686 | | 729,808 |
| Temporary employees, field | | | | 1,415 | | 9,678 |
| All personal services, field | | 757,000 | | 747,101 | | 739,486 |
| 01 Personal services (net) | | 1,994,225 | | 1,945,101 | | 1,906,300 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 10,000 | | 12,950 | | 20,853 |
| 05 Communication services | | 15,265 | | 15,325 | | 15,057 |
| 06 Travel expense | | 185,000 | | 177,892 | | 185,191 |

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*Federal Power Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 07 Transportation of things | $1,500 | $3,675 | $7,458 |
| 08 Stenographic work, photos, prints, duplicating work, etc | 32,000 | 32,501 | 28,230 |
| 09 Publication of notices | 200 | 200 | 212 |
| 11 Rental | 45,885 | 41,200 | 28,932 |
| 12 Repairs and alterations | 750 | 2,067 | 3,213 |
| 13 Special and miscellaneous | 100 | 689 | 2,009 |
| 30 Equipment | 10,000 | 14,200 | 25,847 |
| Library stock | 6,000 | 6,000 | 5,429 |
| Total other obligations | 306,700 | 306,699 | 322,431 |
| Grand total obligations | 2,300,925 | 2,251,800 | 2,228,731 |
| Transferred to— | | | |
| "Working fund, War, Engineers, Civil" | +1,000 | +2,000 | +2,200 |
| "Working fund, Agriculture, Forest Service (Federal Power Commission)" | +1,200 | +1,200 | +1,200 |
| Deduct reimbursement for work done for other agencies | | | 10,339 |
| Net total obligations | 2,303,125 | 2,255,000 | 2,221,792 |
| Estimated savings and unobligated balance | | | 13,208 |
| Total estimate or appropriation | 2,303,125 | 2,255,000 | 2,235,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| Commissioners, their offices, etc.: | | | |
| 1. Commissioners and their offices | $108,462 | $113,560 | $95,462 |
| 2. Trial examiners | 44,393 | 38,834 | 36,253 |
| 3. Office of chief engineer | 34,272 | 31,792 | 17,619 |
| Administration: | | | |
| 1. Secretary's office | 144,962 | 134,232 | 152,830 |
| 2. Office of budget and fiscal officer | 73,513 | 71,312 | 70,733 |
| 3. Office of director of personnel | 37,558 | 38,634 | 34,140 |
| 4. Division of publications | 55,304 | 50,978 | 36,743 |
| 5. Division of information | 6,655 | 6,629 | 422 |
| Law | 203,502 | 199,428 | 204,095 |
| Water power (part) | 131,698 | 132,874 | 134,340 |
| Electrical engineering (part) | 119,243 | 108,966 | 112,828 |
| Accounts, finance, and rates: | | | |
| 1. Office of chief | 14,713 | 14,877 | 14,584 |
| 2. Accounts | 73,042 | 73,088 | 69,403 |
| (a) Accounts, Baltimore | 184,602 | 183,468 | 179,004 |
| (b) Accounts, San Francisco | 66,848 | 68,504 | 65,107 |
| 3. Finance and statistics | 131,545 | 135,801 | 143,109 |
| (a) Finance and statistics, Baltimore | 61,689 | 59,426 | |
| 4. Original cost | 304,716 | 288,271 | 266,724 |
| 5. Rates and research | 152,616 | 147,180 | 171,592 |
| (a) Rates and research, Fort Worth | 61,784 | 57,210 | |
| Regional offices, engineering field service: | | | |
| 1. Atlanta | 60,751 | 62,404 | 79,096 |
| 2. Baltimore | 6,974 | 6,881 | |
| 3. Chicago | 33,210 | 37,156 | 89,320 |
| 4. New York | 57,245 | 52,689 | 65,882 |
| 5. Fort Worth | 49,465 | 56,573 | 104,690 |
| 6. San Francisco | 82,163 | 81,033 | 84,755 |
| Grand total obligations | 2,300,925 | 2,251,800 | 2,228,731 |
| Transferred to— | | | |
| "Working fund, War, Engineers, Civil" | +1,000 | +2,000 | +2,200 |
| "Working fund, Agriculture, Forest Service (Federal Power Commission)" | +1,200 | +1,200 | +1,200 |
| Deduct reimbursement for work done for other agencies | | | 10,339 |
| Net total obligations | 2,303,125 | 2,255,000 | 2,221,792 |
| Estimated savings or unobligated balance | | | 13,208 |
| Total estimate or appropriation | 2,303,125 | 2,255,000 | 2,235,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| Total cost for full fiscal year of promotions to be made | 472 | $40,330 | 331 | $37,720 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 20,000 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 11,617 | | | | |
| 4. Total permanent, departmental and field | | 71,947 | | 37,720 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 5,302 | | 6,103 | | |
| 6. Deduct difference between part and full fiscal year costs | | 23,120 | | 11,617 | | |
| 7. Net additional cost (cumulative) | | 43,525 | | 20,000 | | |

*Flood Control Surveys, Federal Power Commission*—

For every expenditure requisite for and incident to the work of the Federal Power Commission as authorized by the provisions of the Act of June 28, 1938, entitled "An Act authorizing the construction of certain public works on rivers and harbors for flood control, and for other purposes" (52 Stat. 1215), including travel expenses; contract stenographic reporting services; maintenance, repair, and operation of one motor-propelled passenger-carrying vehicle; supplies and office equipment; services; scientific instruments; [$200,000] *transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder; $203,140*, of which amount not to exceed [$180,000] *$184,000* shall be available for personal services in the District of Columbia (*33 U. S. C. 701a; 55 Stat. 103*).

Estimate 1943, **$203,140** Appropriated 1942, **$200,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | $1,800 | 1 | $1,800 | 2 | $1,800 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,680 | 3 | 1,680 | 1 | 1,765 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 4 | 1,440 | 5 | 1,440 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Chief of bureau | 1 | 8,000 | 1 | 8,000 | | |
| Grade 7. Range $6,500 to $7,500: Chief of division | | | | | 1 | 7,000 |
| Grade 6. Range $5,600 to $6,400: Principal engineer | 2 | 5,600 | 2 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 5 | 4,640 | 5 | 4,640 | 6 | 4,667 |
| Grade 4. Range $3,800 to $4,600: Engineer | 9 | 3,800 | 9 | 3,800 | 9 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 10 | 3,240 | 10 | 3,240 | 9 | 3,244 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 7 | 2,600 | 7 | 2,600 | 7 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 11 | 2,000 | 11 | 2,000 | 13 | 2,007 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 6 | 1,800 | 6 | 1,800 | 7 | 1,800 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 3,140 | | | | |
| Total permanent, departmental | 63 | 183,140 | 63 | 179,980 | 65 | 180,834 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 340 | | 10,220 |
| Net permanent, departmental | | 183,140 | | 179,640 | | 170,614 |
| Temporary employees, departmental | | | | 360 | | 2,675 |
| 01 Personal services (net) | | 183,140 | | 180,000 | | 173,289 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,000 | | 3,000 | | 730 |
| 05 Communication service | | 800 | | 800 | | 771 |
| 06 Travel expense | | 10,000 | | 10,000 | | 7,812 |
| 07 Transportation of things | | 500 | | 500 | | 598 |
| 08 Photos, prints, duplicating work, etc | | 4,500 | | 4,500 | | 349 |
| 12 Repairs and alterations | | 100 | | 100 | | 121 |
| 13 Special and miscellaneous | | 100 | | 100 | | 1 |
| 30 Equipment | | 1,000 | | 1,000 | | 1,820 |
| Total other obligations | | 20,000 | | 20,000 | | 12,202 |
| Grand total obligations | | 203,140 | | 200,000 | | 185,491 |
| Deduct reimbursement for other agencies | | | | | | 3,724 |
| Net total obligations | | 203,140 | | 200,000 | | 181,767 |
| Estimated savings or unobligated balance | | | | | | 18,233 |
| Total estimate or appropriation | | 203,140 | | 200,000 | | 200,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 51 | $4,700 | 33 | $4,360 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,565 | | | | |
| 4. Total permanent, departmental | | 6,265 | | 4,360 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 500 | | 2,795 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 6. Deduct difference between part and full fiscal year costs | $2,625 | $1,565 | |
| 7. Net additional cost (cumulative) | 3,140 | | |

In all, salaries and expenses, Federal Power Commission, [$2,435,000] *$2,506,265.*

Estimate 1943, **$2,506,265** Appropriated 1942, **$2,455,000**

*National Defense Activities, Federal Power Commission—*

National defense activities: For all necessary expenses (*except printing and binding*) to enable the Federal Power Commission [during the fiscal year 1942, to continue] to perform [the] *additional* functions or activities [for the performance of which, during the fiscal year 1941, the Federal Power Commission received an allocation of funds from] *in connection with the national security and defense, including activities under the provisions of the Federal Power Act and activities directed by the President under the authority of* the appropriation "Emergency fund for the President" contained in the Military Appropriation Act, 1941, [including the objects for which and subject to the conditions under which such allocation was expended during the fiscal year 1941, $150,000] *such expenses to include all items of expenditure for which the appropriations under the heading "Salaries and expenses, Federal Power Commission", are available, $519,255: Provided, That the Commission may make expenditures in addition to the foregoing, for duties connected with the national security and defense, from other appropriations available to it (55 Stat. 104; Public Law 353).*

Estimate 1943, **$519,255** Appropriated 1942, [a] **$285,000**

[a] Includes $135,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | $2,000 | 1 | $2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | | | | |
| Grade 3. Range $1,620 to $1,980 | 14 | 1,620 | 1 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 39 | 1,440 | 17 | 1,440 | 9 | $1,440 |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 3 | 4,600 | | | | |
| Senior attorney | 2 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 6 | 3,800 | 3 | 3,800 | 2 | 3,800 |
| Attorney | 2 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 12 | 3,200 | 10 | 3,200 | 5.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 4 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 20 | 2,000 | 15 | 2,000 | 7.5 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 14 | 1,800 | 10 | 1,800 | 5 | 1,800 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,320 | 2 | 1,080 | 1 | 1,080 | 0.1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,255 | | | | |
| Total permanent, departmental | 120 | 253,655 | 58 | 120,580 | 29.1 | 62,268 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,228 | | 24,912 |
| Net permanent, departmental | | 253,655 | | 115,352 | | 37,356 |
| Temporary employees, departmental | | | | 2,528 | | 2,452 |
| All personal services, departmental | | 253,655 | | 117,880 | | 39,808 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | | | | |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,620 | | | | |
| Grade 2. Range $1,440 to $1,800 | 17 | 1,440 | 1 | 1,440 | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 2 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 9 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 3 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 10 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 10 | 2,000 | | | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 6 | 1,800 | | | | |
| Total permanent, field | 65 | 147,420 | 3 | 8,440 | | |

*National Defense Activities, Federal Power Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary employees, field | $1,080 | $1,080 | $1,959 |
| All personal services, field | 148,500 | 9,520 | 1,959 |
| 01 Personal services (net) | 402,155 | 127,400 | 41,767 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 11,000 | 1,500 | 1,602 |
| 05 Communication service | 6,000 | 1,000 | 1,969 |
| 06 Travel expense | 44,000 | 15,000 | 8,622 |
| 07 Transportation of things | 500 | 100 | 196 |
| 08 Photos, prints, stenographic, and duplicating work, etc | 6,900 | 1,000 | 1,854 |
| 11 Rentals | 29,400 | 2,900 | 2,025 |
| 12 Repairs and alterations | 300 | 100 | 137 |
| 30 Equipment | 19,000 | 1,000 | 11,492 |
| Total other obligations | 117,100 | 22,600 | 27,897 |
| Grand total obligations | 519,255 | 150,000 | 69,664 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +2,836 |
| Net total obligations | 519,255 | 150,000 | 72,500 |
| Allotted from "Emergency fund for the President, War" | | | −72,500 |
| Obligations resulting from appropriation contained in Public Law 353 | | 135,000 | |
| Total estimate or appropriation | 519,255 | 285,000 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 38 | $3,040 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | 3,040 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 600 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,185 | | | | |
| 7. Net additional cost (cumulative) | | 1,255 | | | | |

*Emergency Fund for the President, War (Allotment to Federal Power Commission)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, temporary | | $35,960 | $8,058 |
| OTHER OBLIGATIONS | | | |
| 05 Communication service | | 250 | 148 |
| 06 Travel expense | | 3,190 | 1,679 |
| 13 Special and miscellaneous | | | 4 |
| 30 Equipment | | 704 | 7 |
| Total other obligations | | 4,144 | 1,838 |
| Grand total obligations | | 40,104 | 9,896 |
| Balance of 1941 allotment available in 1942 | | −40,104 | +40,104 |
| Net total obligations | | | 50,000 |
| Allotted from "Emergency fund for the President, War" | | | −50,000 |
| Total estimate or appropriation | | | |

*Printing and Binding, Federal Power Commission—*

For all printing and binding for the Federal Power Commission, including engraving, lithographing, and photolithographing, $42,000 (*31 U. S. C. 588; 16 U. S. C. 825k; 55 Stat. 104*).

Estimate 1943, **$42,000** Appropriated 1942, **$42,000**

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*Printing and Binding, Federal Power Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02011 Forms and stationery | $18,600 | $16,500 | $16,465 |
| 0800 Annual and other reports | 15,100 | 17,100 | 17,315 |
| Orders and opinions | 2,000 | 2,000 | 3,625 |
| Legal briefs | 3,800 | 3,800 | 945 |
| Rules and regulations | 900 | | 760 |
| Binding | 1,000 | 2,000 | 555 |
| Special and miscellaneous | 600 | 600 | 1,195 |
| Total obligations | 42,000 | 42,000 | 40,860 |
| Estimated savings and unobligated balance | | | 4,640 |
| Total estimate of appropriation | 42,000 | 42,000 | 45,500 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

FEDERAL POWER COMMISSION

Salaries and expenses, Federal Power Commission: Duplicating: Obligations—1943, $47,715; 1942, $43,500; 1941, $36,000.

Total, Federal Power Commission, [$2,627,000] *$3,067,520.*

Annual appropriations, general account:

Estimate 1943, **$3,067,520** Appropriated 1942, **$2,782,000**

Special account:

*Payments to States Under Federal Power Act—*

This fund represents 37½ per centum of a portion of the proceeds of certain licenses issued by the Federal Power Commission for the occupancy and use of national forests and public lands, under the Federal Power Act (*16 U. S. C. 810*).

Estimate 1943, **$27,750** Appropriated 1942, **$32,437**
Revised 1942, **$26,250**

2200 Grants to States: Obligations—1943, $27,750; 1942, $26,250; 1941, $28,806.

Total, Federal Power Commission, general and special accounts:

Estimate 1943, **$3,095,270** Appropriated 1942, **$2,814,437**
Revised 1942, **$2,808,250**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

FEDERAL POWER COMMISSION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Federal Power Commission | | | | | | 1 | $350 | General administrative use in the District of Columbia. |
| Do | 5 | $3,750 | 5 | $750 | $3,000 | 8 | 3,850 | For use by engineers in the Commission's regional offices in the inspection of power projects supervised by these offices, in supervision of construction of projects assigned to regional offices, and in miscellaneous investigations. |
| Flood-control surveys | | | | | | 1 | 300 | For use by supervisory officials and engineers engaged in field investigations of power flood-control projects. |
| Total | 5 | 3,750 | 5 | 750 | 3,000 | 10 | 4,500 | |

## FEDERAL EMERGENCY RELIEF ADMINISTRATION

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $611.24.

## FEDERAL TRADE COMMISSION

*Federal Trade Commission—*

For five Commissioners, and for all other authorized expenditures of the Federal Trade Commission in performing the duties imposed by law or in pursuance of law, including secretary to the Commission and other personal services, contract stenographic reporting services; supplies and equipment, lawbooks, books of reference, periodicals, garage rentals, traveling expenses, including not to exceed $900 for expenses of attendance, when specifically authorized by the Commission, at meetings concerned with the work of the Federal Trade Commission, for newspapers not to exceed $500, foreign postage, and witness fees and mileage in accordance with section 9 of the Federal Trade Commission Act; [$2,300,000] *$2,252,224*: *Provided*, That no part of the funds appropriated herein for the Federal Trade Commission shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation (*15 U. S. C. 12–26, 41–58, 61–65, 315–316; 54 Stat. 1128; 55 Stat. 104*).

Estimate 1943, **$2,252,224** Appropriated 1942, **$2,300,000**

*Federal Trade Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 16. In excess of $9,000: Commissioner | 5 | $10,000 | 5 | $10,000 | 5 | $10,000 |
| Grade 14. Range $6,500 to $7,500: Secretary | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Assistant to chairman | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: Chief accountant | 2 | 6,000 | 2 | 6,000 | 1.2 | 6,138 |
| Grade 12. Range $4,600 to $5,400: Assistant secretary | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Head accountant | 1 | 5,000 | 2 | 5,000 | 2.7 | 4,981 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Principal accountant | 3 | 4,120 | 5 | 4,120 | 3.8 | 3,871 |
| Grade 10. Range $3,500 to $4,100: Head business investigator | 3 | 3,667 | 3 | 3,667 | 3.5 | 3,772 |
| Senior accountant | | | | | 1.9 | 3,662 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 3 | 3,444 | 3 | 3,444 | 2 | 3,550 |
| Principal business investigator | | | | | 0.5 | 3,200 |
| Accountant | 2 | 3,440 | 5 | 3,440 | 3.1 | 3,365 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate editor | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate accountant | | | | | 4.8 | 2,922 |

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*Federal Trade Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 4 | $3,075 | 4 | $3,075 | 6 | $3,069 |
| Assistant editor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Business investigator | 6 | 2,987 | 6 | 2,987 | 6 | 2,985 |
| Junior accountant | 12 | 2,700 | 19 | 2,700 | 5.8 | 2,693 |
| Grade 6. Range $2,300 to $2,900 | 13 | 2,647 | 13 | 2,647 | 23.8 | 2,575 |
| Grade 5. Range $2,000 to $2,600 | 31 | 2,246 | 35 | 2,246 | 31.5 | 2,257 |
| Grade 4. Range $1,800 to $2,160 | 42 | 1,941 | 45 | 1,941 | 45.7 | 1,945 |
| Grade 3. Range $1,620 to $1,980 | 119 | 1,707 | 126 | 1,707 | 121.8 | 1,731 |
| Grade 2. Range $1,440 to $1,800 | 51 | 1,465 | 52 | 1,465 | 54 | 1,488 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,290 | 4 | 1,290 | 2.8 | 1,346 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief counsel | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Chief economist | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head economic analyst | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Head attorney | 6 | 6,917 | 6 | 6,917 | 6 | 6,917 |
| Special expert | 1 | 6,500 | 1 | 6,500 | 0.4 | 6,500 |
| Assistant chief economist | | | | | 0.5 | 7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 31 | 5,819 | 32 | 5,819 | 26.7 | 5,818 |
| Principal economic analyst | 5 | 5,919 | 7 | 5,885 | 7.3 | 5,761 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant secretary | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior attorney | 72 | 4,751 | 73 | 4,751 | 68.4 | 4,792 |
| Senior medical officer | 2 | 4,600 | 2 | 4,600 | 1.4 | 4,600 |
| Senior economic analyst | 1 | 4,600 | 1 | 4,600 | 1 | 5,200 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 37 | 3,919 | 38 | 3,918 | 35.2 | 3,998 |
| Medical officer | | | | | 1 | 3,800 |
| Economic analyst | 2 | 3,900 | 3 | 3,900 | 2 | 4,187 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Librarian | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Associate attorney | 25 | 3,274 | 27 | 3,274 | 27.8 | 3,287 |
| Associate economic analyst | | | | | 1.4 | 3,557 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 31 | 2,623 | 31 | 2,623 | 21 | 2,666 |
| Assistant economic analyst | 1 | 2,900 | 2 | 2,900 | 0.1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 12 | 2,025 | 12 | 2,025 | 4.7 | 2,072 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 2,160 | 1 | 2,160 | 1 | 2,160 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,709 | 4 | 1,709 | 2.8 | 1,895 |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.8 | 1,260 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | | | | | 0.1 | 1,740 |
| Grade 4. Range $1,320 to $1,680 | | | | | 0.9 | 1,440 |
| Grade 3. Range $1,200 to $1,500 | 9 | 1,322 | 8 | 1,350 | 7.9 | 1,339 |
| Grade 2. Range $1,080 to $1,380 | 14 | 1,140 | 14 | 1,140 | 16.8 | 1,146 |
| Within-grade promotions—net cost (see analysis below) | | 18,699 | | | | |
| Total permanent, departmental | 568 | 1,717,099 | 604 | 1,807,380 | 574.1 | 1,712,389 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 42,080 | | 36,590 |
| Net permanent, departmental | | 1,717,099 | | 1,765,300 | | 1,675,799 |
| Temporary employees, departmental | | 7,000 | | 7,000 | | 7,671 |
| All personal services, departmental | | 1,724,099 | | 1,772,300 | | 1,683,470 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,860 | 2 | 1,860 | 2.1 | 1,843 |
| Grade 3. Range $1,620 to $1,980 | 20 | 1,650 | 20 | 1,649 | 19.1 | 1,649 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,490 | 6 | 1,490 | 5.8 | 1,498 |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 2 | 5,800 | 2 | 5,800 | 2 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 9 | 4,777 | 9 | 4,777 | 8.9 | 4,791 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 16 | 3,836 | 16 | 3,836 | 14.9 | 3,596 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 31 | 3,261 | 31 | 3,261 | 29.9 | 3,287 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 4 | 2,820 | 5 | 2,780 | 5.6 | 2,742 |
| Within-grade promotions—net cost (see analysis below) | | 3,425 | | | | |
| Total permanent, field | 91 | 279,625 | 92 | 278,800 | 89.3 | 267,717 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,300 | | 203 |
| Net permanent, field | | 279,625 | | 275,500 | | 267,514 |

*Federal Trade Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary employees, field | $500 | $500 | $586 |
| All personal services, field | 280,125 | 276,000 | 268,100 |
| Total, departmental and field | 2,004,224 | 2,048,300 | 1,951,570 |
| Witness fees | 3,000 | 3,000 | 2,179 |
| 01 Personal services (net) | 2,007,224 | 2,051,300 | 1,953,749 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 35,000 | 35,000 | 26,812 |
| 05 Communications | 13,000 | 13,000 | 11,795 |
| 06 Travel expense | 138,200 | 141,900 | 111,645 |
| 07 Transportation of things | 800 | 800 | 836 |
| 08 Reporting hearings | 10,000 | 10,000 | 8,868 |
| 12 Repairs and alterations | 1,500 | 1,500 | 1,584 |
| 13 Special and miscellaneous | 500 | 500 | 211 |
| 30 Equipment | 31,000 | 31,000 | 41,005 |
| Total other obligations | 230,000 | 233,700 | 202,756 |
| Grand total obligations | 2,237,224 | 2,285,000 | 2,156,505 |
| Reimbursement for chemical analyses to "Salaries and expenses, Food and Drug Administration," Federal Security Agency | +5,000 | +5,000 | +1,391 |
| Transferred for scientific investigation to "Miscellaneous researches, transferred funds, National Bureau of Standards" | +10,000 | +10,000 | +10,000 |
| Net total obligations | 2,252,224 | 2,300,000 | 2,167,896 |
| Estimated saving and unobligated balance | | | 72,104 |
| Total estimate or appropriation | 2,252,224 | 2,300,000 | 2,240,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Offices of commissioners and secretary | $157,013 | $156,360 | $134,331 |
| 2. National defense and general investigations | 76,606 | 150,000 | 190,837 |
| 3. Trade practice agreements and Wool Labeling Act | 101,116 | 100,000 | 78,463 |
| 4. Unlawful practices | 1,447,195 | 1,428,900 | 1,312,173 |
| 5. Administrative expenses | 455,294 | 449,740 | 440,701 |
| Grand total obligations | 2,237,224 | 2,285,000 | 2,156,505 |
| Reimbursement for chemical analyses to "Salaries and expenses, Food and Drug Administration," Federal Security Agency | +5,000 | +5,000 | +1,391 |
| Transferred for scientific investigations to "Miscellaneous researches, transferred funds, National Bureau of Standards" | +10,000 | +10,000 | +10,000 |
| Net total obligations | 2,252,224 | 2,300,000 | 2,167,896 |
| Estimated savings and unobligated balance | | | 72,104 |
| Total estimate or appropriation | 2,252,224 | 2,300,000 | 2,240,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 309 | $29,110 | 428 | $45,320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 15,757 | | | | |
| 4. Total permanent, departmental and field | | 44,867 | | 45,320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 5,100 | | 29,563 | | |
| 6. Deduct difference between part and full fiscal year costs | | 17,643 | | 15,757 | | |
| 7. Net additional cost (cumulative) | | 22,124 | | | | |

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*Printing and Binding, Federal Trade Commission—*

For all printing and binding for the Federal Trade Commission, [$60,000] *$50,250 (55 Stat. 104).*

Estimate 1943, **$50,250** Appropriated 1942, **$60,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08011 Printed forms and letterheads | $6,000 | $6,000 | $5,688 |
| 0600 Printing and binding | 44,250 | 54,000 | 53,312 |
| Estimated savings and unobligated balance | | | 1,000 |
| Total estimate or appropriation | 50,250 | 60,000 | 60,000 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment for the Federal Trade Commission which are included as a part of estimates other than the general estimate for printing and binding*

FEDERAL TRADE COMMISSION

Federal Trade Commission: Duplicating: Obligations—1943, $50,000; 1942, $45,000; 1941, $40,934.

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $84.50.

Total, Federal Trade Commission, [$2,360,000] *$2,302,474.*

Annual appropriations, general account:

Estimate 1943, **$2,302,474** Appropriated 1942, **$2,360,000**

## FOREIGN-SERVICE PAY ADJUSTMENT

*Foreign-Service Pay Adjustment, Appreciation of Foreign Currencies—*

Foreign-service pay adjustment of officers and employees of the United States in foreign countries due to appreciation of foreign currencies: For the purpose of carrying into effect the provisions of the Act entitled "An Act to authorize annual appropriations to meet losses sustained by officers and employees of the United States in foreign countries due to appreciation of foreign currencies in their relation to the American dollar, and for other purposes", approved March 26, 1934 (U. S. C., Supp. IV, Title 5, Sec. 118c), and for each and every object and purpose specified therein, [$975,000] *$1,350,000 (5 U. S. C. 118c; 55 Stat. 112).*

Estimate 1943, **$1,350,000** Appropriated 1942, **$975,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transfers to departments and establishments: | | | |
| Department of State | $511,762 | $700,000 | $700,000 |
| Department of Agriculture | | | 3,000 |
| Department of Commerce | | 900 | 6,500 |
| Department of the Interior | 1,206 | | 600 |
| Department of Justice | 14,000 | 2,000 | 14,590 |
| Department of Labor | | | 2,910 |
| Navy Department | 133,195 | 85,000 | 85,000 |
| Post Office Department | 500 | 500 | 5,500 |
| Treasury Department | 1,000 | 12,000 | 50,000 |
| War Department | 665,337 | 75,000 | 85,000 |
| American Battle Monuments Commission | | 100 | 500 |
| Federal Security Agency | 23,000 | 33,000 | 35,000 |
| United States Maritime Commission | | | 5,500 |
| National Advisory Committee for Aeronautics | | | 100 |
| United States Tariff Commission | | | 1,000 |
| Reserve for allocation | | 66,500 | 284,800 |
| Total estimate or appropriation | 1,350,000 | 975,000 | 1,280,000 |

## GENERAL ACCOUNTING OFFICE

*Salaries, General Accounting Office—*

Salaries: For Comptroller General, Assistant Comptroller General, and other personal services in the District of Columbia and elsewhere, [$10,362,000] *$16,326,490: Provided,* That, *hereafter,* notwithstanding the provisions of the Act of August 5, 1939 (53 Stat. 1219), the Comptroller General of the United States is hereby authorized, in his discretion, to destroy and dispose of stamps issued by the Surplus Marketing Administration of the Department of Agriculture after the said stamps have been paid by the Division of Disbursement of the Treasury Department and audited by the General Accounting Office, either in the field or at the seat of government[: *Provided further,* That the salary of the Comptroller General shall be at the rate of $12,000 per annum effective on the date of enactment of this Act, so long as the position is held by the present incumbent] *(55 Stat. 112).*

Estimate 1943, **$16,326,490** Appropriated 1942, **$10,547,747**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Office of the Comptroller General* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 16. In excess of $9,000: Comptroller General of the United States | 1 | $12,000 | 1 | $12,000 | 1 | $12,000 |
| Grade 15. Range $8,000 to $9,000: Assistant Comptroller General | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Assistant to Comptroller General | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Grade 14. Range $6,500 to $7,500: Second assistant to Comptroller General | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: Principal analyst | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: Chief clerk | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Director of personnel | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Analyst | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: Chief of section | 2 | 3,900 | 2 | 3,900 | 1 | 4,000 |
| Analyst | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: Chief of section | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Special assistant to Comptroller General | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: Chief of section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant chief of section | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Assistant to director of personnel | 1 | 3,200 | 1 | 3,200 | | |
| Assistant budget officer | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: Assistant chief of section | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Assistant to chief clerk | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Secretary to the general counsel | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 7. Range $2,600 to $3,200: Chief of section | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Private secretary to the Comptroller General | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant chief of section | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Unit head | 1 | 2,600 | 1 | 2,600 | | |
| Junior administrative assistant | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Administrative fiscal accountant | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Principal procurement clerk | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Legislative clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant analyst | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 13 | 2,323 | 10 | 2,340 | 9 | 2,355 |
| Grade 5. Range $2,000 to $2,600 | 20 | 2,164 | 17 | 2,194 | 16 | 2,206 |
| Grade 4. Range $1,800 to $2,160 | 28 | 1,849 | 21 | 1,866 | 17 | 1,885 |
| Grade 3. Range $1,620 to $1,980 | 63 | 1,629 | 42 | 1,649 | 16 | 1,729 |
| Grade 2. Range $1,440 to $1,800 | 40 | 1,446 | 33 | 1,447 | 8 | 1,492 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,337 | 7 | 1,337 | 7 | 1,337 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: General counsel | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 7. Range $6,500 to $7,500: Assistant general counsel | 6 | 6,666 | 3 | 6,833 | 3 | 6,833 |
| Attorney-conferee | 2 | 7,000 | 2 | 7,000 | 2 | 7,000 |
| Grade 6. Range $5,600 to $6,400: Principal attorney | 12 | 5,650 | 8 | 5,675 | 8 | 5,675 |

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*Salaries, General Accounting Office*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Office of the Comptroller General*—Con. | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 35 | $4,634 | 23 | $4,652 | 21 | $4,657 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 20 | 3,830 | 15 | 3,839 | 12 | 3,850 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 2 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate attorney-conferee | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 2 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | | | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,815 | 4 | 1,815 | 1 | 1,860 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 6. Range $1,680 to $2,040 | 5 | 1,716 | 5 | 1,716 | 5 | 1,716 |
| Grade 5. Range $1,500 to $1,860 | 4 | 1,515 | 4 | 1,515 | 1 | 1,560 |
| Grade 4. Range $1,320 to $1,680 | 8 | 1,431 | 8 | 1,431 | 7 | 1,431 |
| Grade 3. Range $1,200 to $1,500 | 18 | 1,243 | 18 | 1,251 | 9 | 1,286 |
| Grade 2. Range $1,080 to $1,380 | 25 | 1,098 | 29 | 1,101 | 12 | 1,175 |
| Total permanent, departmental | 350 | 897,464 | 288 | 711,364 | 182 | 525,782 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 37,239 | | 35,849 |
| Net permanent, departmental | | 897,464 | | 674,125 | | 489,933 |
| *Office of Chief of Investigations* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Chief of investigations | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant chief of investigations | 2 | 6,750 | 1 | 7,000 | 1 | 7,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal investigator | 7 | 5,686 | 7 | 5,686 | 7 | 5,686 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior investigator | 28 | 4,639 | 20 | 4,652 | 19 | 4,652 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Investigator | 27 | 3,800 | 21 | 3,809 | 18 | 3,811 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant investigator | 36 | 3,200 | 36 | 3,200 | 23 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Special auditor | 23 | 2,623 | 19 | 2,620 | 9 | 2,644 |
| Junior administrative assistant | 1 | 2,600 | | | | |
| Itinerary clerk | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 27 | 2,300 | 19 | 2,300 | 8 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,000 | 8 | 2,000 | 4 | 2,050 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,800 | 12 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,626 | 4 | 1,635 | 1 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 9 | 1,440 | 6 | 1,440 | 2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Total permanent, departmental | 191 | 601,231 | 156 | 493,091 | 96 | 345,160 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,091 | | 6,462 |
| Net permanent, departmental | | 601,231 | | 488,000 | | 338,698 |
| *Claims Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief of division | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal assistant chief of division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief of section | 2 | 4,700 | 2 | 4,700 | 2 | 4,700 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant to chief of division | 10 | 3,880 | 7 | 3,914 | 5 | 3,960 |
| Chief of section | 5 | 3,840 | 5 | 3,840 | 5 | 3,840 |
| Unit head | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Principal review examiner | 15 | 3,812 | 13 | 3,815 | 10 | 3,820 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant chief of section | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Unit head | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Principal claims reviewer | 39 | 3,500 | 34 | 3,500 | 20 | 3,500 |
| Special claims examiner | 24 | 3,500 | 24 | 3,500 | 11 | 3,500 |
| Senior review examiner | 6 | 3,500 | 3 | 3,500 | 2 | 3,500 |

*Salaries, General Accounting Office*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Claims Division*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Unit head | 7 | $3,200 | 7 | $3,200 | 7 | $3,200 |
| Review examiner | 5 | 3,200 | 3 | 3,200 | 2 | 3,200 |
| Principal claims examiner | 102 | 3,200 | 104 | 3,200 | 37 | 3,200 |
| Special claims examiner | 2 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Senior claims reviewer | 14 | 3,200 | 10 | 3,200 | 6 | 3,200 |
| Senior freight-rate reviewer | 35 | 3,200 | 29 | 3,200 | 20 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Unit head | 4 | 2,900 | 3 | 2,900 | 2 | 2,900 |
| Senior claims examiner | 41 | 2,902 | 30 | 2,903 | 18 | 2,906 |
| Principal freight-rate examiner | 3 | 2,900 | 3 | 2,900 | 4 | 2,900 |
| Special freight-rate examiner | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Passenger-rate reviewer | 20 | 2,904 | 12 | 2,908 | 7 | 2,914 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Unit head | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Principal passenger-rate examiner | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Senior passenger-rate examiner | 19 | 2,600 | 15 | 2,600 | 6 | 2,600 |
| Claims examiner | 19 | 2,600 | 25 | 2,600 | 12 | 2,600 |
| Assistant claims reviewer | | | | | 1 | 2,600 |
| Assistant freight-rate reviewer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Senior freight-rate examiner | 126 | 2,600 | 102 | 2,600 | 44 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 15 | 2,326 | 29 | 2,314 | 10 | 2,310 |
| Grade 5. Range $2,000 to $2,600 | 24 | 2,004 | 37 | 2,003 | 23 | 2,017 |
| Grade 4. Range $1,800 to $2,160 | 70 | 1,816 | 62 | 1,821 | 31 | 1,852 |
| Grade 3. Range $1,620 to $1,980 | 128 | 1,637 | 110 | 1,641 | 32 | 1,685 |
| Grade 2. Range $1,440 to $1,800 | 117 | 1,443 | 112 | 1,444 | 15 | 1,516 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,260 | 3 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 9 | 1,247 | 9 | 1,247 | 4 | 1,305 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 1 | 1,080 |
| Total permanent, departmental | 879 | 2,169,238 | 809 | 1,981,699 | 351 | 945,229 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 16,699 | | 7,552 |
| Net permanent, departmental | | 2,169,238 | | 1,965,000 | | 937,677 |
| *Audit Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief of division | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant chief of division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief of section | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of division | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Chief of section | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Assistant chief of section | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of section | 7 | 3,857 | 7 | 3,857 | 7 | 3,857 |
| Unit head | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Principal examiner | 5 | 3,800 | 3 | 3,800 | | |
| Special audit reviewer | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Principal audit reviewer | 26 | 3,800 | 10 | 3,800 | 13 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief of section | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Special assistant to chief of Division | 3 | 3,567 | 2 | 3,600 | 2 | 3,550 |
| Principal audit reviewer | 2 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Special audit reviewer | 20 | 3,500 | 8 | 3,500 | 8 | 3,500 |
| Head contract examiner and reviewer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Senior field examiner | 8 | 3,500 | 6 | 3,500 | | |
| Reviewer | 23 | 3,500 | 2 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of section | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant chief of section | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Unit head | 10 | 3,220 | 9 | 3,222 | 5 | 3,240 |
| Principal audit reviewer | 27 | 3,221 | 15 | 3,240 | 16 | 3,237 |
| Senior audit reviewer | 85 | 3,207 | 29 | 3,221 | 32 | 3,219 |
| Head examiner | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Audit supervisor | 23 | 3,200 | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Audit supervisor | | | | | 1 | 2,900 |
| Unit head | 7 | 2,900 | 7 | 2,900 | 5 | 2,900 |
| Senior audit reviewer | 118 | 2,900 | 61 | 2,900 | 62 | 2,900 |
| Audit reviewer | 5 | 2,900 | 3 | 2,900 | 4 | 2,900 |
| Principal contract reviewer-instructor | 12 | 2,900 | 6 | 2,900 | 5 | 2,900 |

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*Salaries, General Accounting Office*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Audit Division*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 8. Range $2,900 to $3,500—Con. | | | | | | |
| Principal examiner | 3 | $2,900 | $2 | 2,900 | 2 | $2,900 |
| Special contract examiner and reviewer | 19 | 2,900 | 9 | 2,900 | 1 | 2,900 |
| Field examiner | 9 | 2,900 | 5 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Unit head | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant unit head | 3 | 2,667 | 3 | 2,667 | 1 | 2,500 |
| Junior audit supervisor | | | | | 2 | 2,700 |
| Special examiner | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Examiner | 26 | 2,600 | 15 | 2,600 | 10 | 2,600 |
| Contract examiner and reviewer | 58 | 2,600 | 40 | 2,600 | 10 | 2,600 |
| Principal auditor | 628 | 2,601 | 101 | 2,606 | 30 | 2,620 |
| Grade 6. Range $2,300 to $2,900 | 277 | 2,301 | 149 | 2,302 | 67 | 2,340 |
| Grade 5. Range $2,000 to $2,600 | 974 | 2,003 | 656 | 2,007 | 206 | 2,027 |
| Grade 4. Range $1,800 to $2,160 | 215 | 1,804 | 131 | 1,810 | 56 | 1,821 |
| Grade 3. Range $1,620 to $1,980 | 281 | 1,623 | 150 | 1,628 | 45 | 1,657 |
| Grade 2. Range $1,440 to $1,800 | 732 | 1,440 | 328 | 1,440 | 32 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 78 | 1,260 | 37 | 1,260 | 3 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,248 | 5 | 1,248 | 4 | 1,275 |
| Grade 2. Range $1,080 to $1,380 | 45 | 1,080 | 36 | 1,080 | 1 | 1,080 |
| Total permanent, departmental | 3,754 | 7,888,614 | 1,856 | 3,784,273 | 649 | 1,534,622 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 32,926 | | 26,705 |
| Net permanent, departmental | | 7,888,614 | | 3,751,347 | | 1,507,917 |
| *Postal Accounts Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief of division | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant chief of division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of section | 3 | 3,933 | 3 | 3,933 | 3 | 3,933 |
| Unit head | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief of section | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant chief of section | 2 | 3,300 | 2 | 3,300 | 2 | 3,300 |
| Assistant unit head | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Principal auditor and accountant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of section | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Assistant chief of section | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Audit supervisor | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Unit head | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Contract and claims examiner and reviewer | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Principal auditor and reviewer | 2 | 2,600 | 2 | 2,600 | 3 | 2,600 |
| Principal auditor | 4 | 2,600 | 4 | 2,600 | 2 | 2,600 |
| Audit reviewer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Claims examiner | 3 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Unit head | 1 | 2,600 | | | | |
| Grade 6. Range $2,300 to $2,900 | 35 | 2,362 | 31.5 | 2,368 | 32 | 2,370 |
| Grade 5. Range $2,000 to $2,600 | 95 | 2,052 | 88 | 2,056 | 79 | 2,057 |
| Grade 4. Range $1,800 to $2,160 | 122 | 1,878 | 80 | 1,919 | 70 | 1,947 |
| Grade 3. Range $1,620 to $1,980 | 146 | 1,732 | 138 | 1,738 | 95 | 1,793 |
| Grade 2. Range $1,440 to $1,800 | 113 | 1,460 | 88 | 1,465 | 30 | 1,526 |
| Grade 1. Range $1,260 to $1,620 | 251 | 1,265 | 169 | 1,269 | 21 | 1,368 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,410 | 2 | 1,410 | 2 | 1,410 |
| Grade 2. Range $1,080 to $1,380 | 41 | 1,100 | 28 | 1,106 | 7 | 1,200 |
| Total permanent, departmental | 838 | 1,394,362 | 655.5 | 1,125,192 | 366 | 727,235 |
| Deduct delays and lapses, fiscal year 1942, 1941 | | | | 6,892 | | 8,789 |
| Net permanent, departmental | | 1,394,362 | | 1,118,300 | | 718,446 |

*Salaries, General Accounting Office*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Accounting and Bookkeeping Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief of division | 1 | $7,000 | 1 | $7,000 | 1 | $7,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant chief of division | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant to chief of division | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Chief of section | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant chief of section | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Principal audit reviewer | | | | | 1 | 3,800 |
| Principal accountant | 12 | 3,800 | 11 | 3,800 | 5 | 3,800 |
| Head accountant | 6 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Unit head | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of section | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Senior audit reviewer | 2 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Senior digest clerk | 15 | 3,200 | 11 | 3,200 | 8 | 3,200 |
| Accountant | 18 | 3,200 | 7 | 3,200 | 7 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Unit head | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant unit head | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief of section | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant chief of section | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant unit head | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Digest clerk | 14 | 2,600 | 10 | 2,600 | 6 | 2,600 |
| Principal auditor | 30 | 2,600 | 22 | 2,600 | 15 | 2,600 |
| Junior accountant | 42 | 2,600 | 39 | 2,600 | 26 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 56 | 2,300 | 43 | 2,300 | 23 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 76 | 2,000 | 67 | 2,000 | 22 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 64 | 1,813 | 51 | 1,815 | 12 | 1,835 |
| Grade 3. Range $1,620 to $1,980 | 96 | 1,632 | 93 | 1,632 | 14 | 1,710 |
| Grade 2. Range $1,440 to $1,800 | 41 | 1,443 | 26 | 1,446 | 5 | 1,512 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,260 | 4 | 1,290 | 3 | 1,320 |
| Total permanent, departmental | 496 | 1,095,937 | 406 | 889,097 | 169 | 432,480 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,097 | | 7,327 |
| Net permanent, departmental | | 1,095,937 | | 880,000 | | 425,153 |
| *Reconciliation and Clearance Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief of division | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant chief of division | 2 | 3,900 | 2 | 3,900 | 2 | 3,900 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Special assistant to chief of division | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief of section | 2 | 3,300 | 2 | 3,300 | 2 | 3,300 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of section | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant chief of section | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Unit head | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Grade 7. Range $2,600 to $3,200; | | | | | | |
| Chief of section | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Unit head | 3 | 2,600 | 3 | 2,600 | 4 | 2,600 |
| Principal reconciliation reviewer | 2 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 17 | 2,300 | 12 | 2,300 | 13 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 37 | 2,004 | 28 | 2,011 | 23 | 2,013 |
| Grade 4. Range $1,800 to $2,160 | 109 | 1,833 | 93 | 1,839 | 78 | 1,850 |
| Grade 3. Range $1,620 to $1,980 | 207 | 1,630 | 210 | 1,637 | 79 | 1,674 |
| Grade 2. Range $1,440 to $1,800 | 709 | 1,448 | 486 | 1,450 | 67 | 1,501 |
| Grade 1. Range $1,260 to $1,620 | 135 | 1,267 | 102 | 1,269 | 25 | 1,318 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 8 | 1,293 | 7 | 1,320 | 5 | 1,428 |
| Grade 2. Range $1,080 to $1,380 | 8 | 1,093 | 9 | 1,093 | 2 | 1,140 |
| Total permanent, departmental | 1,336 | 2,063,780 | 962 | 1,499,120 | 308 | 545,482 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 13,892 | | 5,706 |
| Net permanent, departmental | | 2,063,780 | | 1,485,228 | | 539,776 |
| Total permanent, departmental, all divisions | 7,844 | 16,110,626 | 5,132.5 | 10,483,836 | 2,121 | 5,055,990 |

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*Salaries, General Accounting Office*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Within-grade promotions—net cost (see analysis below) | $255,240 | $185,747 | |
| All personal services, all divisions | 16,365,866 | 10,669,583 | $5,055,990 |
| Deduct: | | | |
| Delay in filling new positions | 39,376 | | |
| Delays and lapses, fiscal years 1942, 1941 | | 121,836 | 98,390 |
| 01 Personal services (net) | 16,326,490 | 10,547,747 | 4,957,600 |
| Reimbursement from— | | | |
| "Ordnance service and supplies, Army" | | | −1,742 |
| Other agency for work done | | | −1,739 |
| Net total obligations | 16,326,490 | 10,547,747 | 4,954,119 |
| Estimated savings and unobligated balance | | | 481 |
| Total estimate or appropriation | 16,326,490 | 10,547,747 | 4,954,600 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 4,000 $312,060 | 3,219 $271,370 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 185,747 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 85,623 | | |
| 4. Total permanent, departmental | 583,430 | 271,370 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 136,250 | | |
| 6. Deduct difference between part and full fiscal year costs | 191,940 | 85,623 | |
| 7. Net additional cost (cumulative) | 255,240 | 185,747 | |

*Emergency Relief, General Accounting Office, Administrative Expenses*—

[For administrative expenses incident to carrying out the purposes of the Emergency Relief Appropriation Act, fiscal year 1942, General Accounting Office, $1,400,000] (*55 Stat. 398–399*).

Appropriated 1942, **$1,400,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Office of the Comptroller General* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of section | | | | | 1 | $3,800 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | | | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | 2 | $2,300 | 4 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 2 | 1,800 | 8 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 12 | 1,620 | 33 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 16 | 1,440 | 24 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | | | 3 | 3,800 | 4 | 3,800 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | | | 3 | 1,800 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | | | | | 3 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | | | | | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | 2 | 1,200 | 10 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | 4 | 1,080 | 20 | 1,080 |
| Total permanent, departmental | | | 42 | 70,800 | 114 | 181,300 |

*Emergency Relief, General Accounting Office, Administrative Expenses*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Office of the Comptroller General*—Con. | | | | | | |
| Deduct delays and lapses, fiscal year 1941 | | | | | | $6,443 |
| Net permanent, departmental | | | | $70,800 | | 174,857 |
| *Office of Chief of Investigations* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior investigator | | | 1 | 4,600 | 2 | 4,500 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Investigator | | | 5 | 3,800 | 8 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant investigator | | | 4 | 3,200 | 17 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Special auditor | | | 7 | 2,600 | 17 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | 4 | 2,300 | 16 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | 5 | 2,000 | 6 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 6 | 1,800 | 11 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 2 | 1,620 | 6 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 4 | 1,440 | 6 | 1,440 |
| Total permanent, departmental | | | 38 | 93,600 | 89 | 224,960 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 6,360 |
| Net permanent, departmental | | | | 93,600 | | 218,600 |
| *Claims Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal review examiner | | | | | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Principal claims reviewer | | | | | 5 | 3,500 |
| Special claims examiner | | | | | 11 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Principal claims examiner | | | | | 37 | 3,200 |
| Senior freight-rate reviewer | | | | | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Senior claims examiner | | | | | 5 | 2,900 |
| Principal freight-rate examiner | | | | | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Senior passenger-rate examiner | | | | | 2 | 2,600 |
| Claims examiner | | | 21 | 2,600 | 31 | 2,600 |
| Senior freight-rate examiner | | | 9 | 2,600 | 25 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | 14 | 2,300 | 21 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | 11 | 2,000 | 10 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 2 | 1,800 | 31 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 3 | 1,620 | 64 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 16 | 1,440 | 120 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 4 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | | | 1 | 1,080 |
| Total permanent, departmental | | | 77 | 164,960 | 371 | 757,320 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 7,200 |
| Net permanent, departmental | | | | 164,960 | | 750,120 |
| *Audit Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal audit reviewer | | | 2 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Special audit reviewer | | | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Unit head | | | 1 | 3,200 | 3 | 3,200 |
| Principal audit reviewer | | | 1 | 3,200 | 1 | 3,200 |
| Senior audit reviewer | | | 4 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Unit head | | | | | 2 | 2,900 |
| Senior audit reviewer | | | 4 | 2,900 | 6 | 2,900 |
| Audit reviewer | | | 1 | 2,900 | | |
| Principal examiner | | | 1 | 2,900 | 1 | 2,900 |
| Special contract examiner and reviewer | | | | | 4 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Examiner | | | 8 | 2,600 | 16 | 2,600 |
| Principal auditor | | | 2 | 2,600 | 19 | 2,600 |
| Contract examiner and reviewer | | | 6 | 2,600 | 30 | 2,600 |



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*Emergency Relief, General Accounting Office, Administrative Expenses*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Audit Division*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | 11 | $2,300 | 64 | $2,300 |
| Grade 5. Range $2,000 to $2,600 | | | 78 | 2,000 | 369 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 16 | 1,800 | 117 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 30 | 1,620 | 159 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 65 | 1,440 | 311 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 5 | 1,260 | 74 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | 2 | 1,080 | 29 | 1,080 |
| Total permanent, departmental | | | 238 | 450,060 | 1,207 | 2,149,680 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 12,473 |
| Net permanent, departmental | | | | 450,060 | | 2,137,207 |
| *Postal Accounts Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | 0.5 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | | | 4 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | | 12 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | | 42 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 5 | 1,440 | 64 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 27 | 1,260 | 166 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | 4 | 1,080 | 21 | 1,080 |
| Total permanent, departmental | | | 36.5 | 46,690 | 310 | 423,910 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 6,957 |
| Net permanent, departmental | | | | 46,690 | | 416,983 |
| *Accounting and Bookkeeping Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Principal accountant | | | 1 | 3,800 | 5 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Senior digest clerk | | | 1 | 3,200 | 3 | 3,200 |
| Accountant | | | | | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Chief of section | | | | | 1 | 2,600 |
| Digest clerk | | | 2 | 2,600 | 2 | 2,600 |
| Principal auditor | | | 2 | 2,600 | 5 | 2,600 |
| Junior accountant | | | 2 | 2,600 | 11 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | 4 | 2,300 | 19 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | 9 | 2,000 | 40 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 8 | 1,800 | 40 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 18 | 1,620 | 93 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 8 | 1,440 | 24 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 2 | 1,260 | 3 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 1 | 1,200 |
| Total permanent, departmental | | | 57 | 107,400 | 248 | 467,100 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 5,020 |
| Net permanent, departmental | | | | 107,400 | | 462,080 |
| *Reconciliation and Clearance Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Unit head | | | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | | | 3 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | 6 | 2,000 | 7 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 26 | 1,800 | 32 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 52 | 1,620 | 130 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 123 | 1,440 | 406 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 53 | 1,260 | 104 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | 2 | 1,200 | 3 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,080 | 5 | 1,080 |
| Total permanent, departmental | | | 267 | 399,950 | 688 | 1,009,180 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 6,720 |
| Total permanent, departmental | | | | 399,950 | | 1,002,460 |
| Total permanent, departmental, all divisions | | | 755.5 | 1,333,460 | 3,027 | 5,213,480 |

*Emergency Relief, General Accounting Office, Administrative Expenses*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Reconciliation and Clearance Division*—Con. | | | |
| Deduct delays and lapses, fiscal year 1941 | | | $51,173 |
| 01 Personal services (net) | | $1,333,460 | 5,162,307 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | $13,940 | $42,363 |
| 05 Communications service | | 250 | 3,061 |
| 06 Travel expenses | | 1,980 | 11,908 |
| 08 Printing and binding | | | 23,109 |
| 11 Rent (equipment) | | | 5,755 |
| 12 Repairs and alterations | | | 3,363 |
| 30 Equipment | | 50,370 | 63,019 |
| Total other obligations | | 66,540 | 152,578 |
| Grand total obligations | | 1,400,000 | 5,314,885 |
| Transferred for rent and servicing of buildings to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +273,517 |
| Reimbursement for work done for other agency | | | −1,777 |
| Net total obligations | | 1,400,000 | 5,586,625 |
| Estimated savings and unobligated balance | | | 13,375 |
| Total estimate or appropriation | | 1,400,000 | 5,600,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 66 | $5,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental | | | | 5,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 3,480 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 1,520 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Transfer to General Accounting Office)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Preaudit of payments under "Soil Conservation and Domestic Allotment Act"* | | | | | | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Chief of section | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 12. Range $4,600 to $5,400: Assistant chief of section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Assistant to chief of section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Regional unit head | 4 | 3,800 | 4 | 3,800 | 4 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Chief of field party | 9.9 | 3,500 | 9.9 | 3,500 | 8 | 3,500 |
| Principal claims reviewer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Chief of field party | 9.3 | 3,300 | 9.3 | 3,300 | 6 | 3,200 |
| Assistant chief of field party | 1.5 | 3,200 | 1.5 | 3,200 | 3 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Assistant to regional unit head | 3 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Special reviewer | | | 1 | 2,900 | 1 | 2,900 |

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*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Transfer to General Accounting Office)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Preaudit of payments under "Soil Conservation and Domestic Allotment Act"*—Con. | | | |
| PERSONAL SERVICES—continued | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Grade 7. Range $2,600 to $3,200: | | | |
| Claims examiner | 3 $2,600 | 3 $2,600 | 3 $2,600 |
| Junior accountant | 1 2,600 | 1 2,600 | 1 2,600 |
| Principal auditor | 1 2,600 | 1 2,600 | 1 2,600 |
| Grade 6. Range $2,300 to $2,900 | 95.6 2,354 | 95.6 2,354 | 75 2,382 |
| Grade 4. Range $1,800 to $2,160 | 3 1,820 | 3 1,820 | 2 1,800 |
| Grade 3. Range $1,620 to $1,980 | 8 1,630 | 8 1,630 | 7 1,620 |
| Grade 2. Range $1,440 to $1,800 | 10 1,440 | 10 1,440 | 6 1,440 |
| Grade 1. Range $1,260 to $1,620 | 3 1,300 | 3 1,300 | 3 1,300 |
| Custodial service: | | | |
| Grade 2. Range $1,080 to $1,380 | 1 1,080 | 1 1,080 | 1 1,080 |
| Total permanent | 157.3 387,400 | 157.3 387,400 | 127 318,410 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | 12,565 |
| 01 Personal services (net) | 387,400 | 387,400 | 305,845 |
| OTHER OBLIGATIONS | | | |
| Contingent expenses, including travel, per diem, and printing and binding | 67,250 | 84,840 | 44,614 |
| Total obligations | 454,650 | 472,240 | 350,459 |
| Estimated savings and unobligated balance | | | 121,781 |
| Received by transfer from "Conservation and use of agricultural land resources, Department of Agriculture" | −454,650 | −472,240 | −472,240 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 24 $1,800 | 21 $2,360 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 720 | | |
| 4. Total permanent, departmental | 2,520 | 2,360 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 1,380 | 1,640 | |
| 6. Deduct difference between part and full fiscal year costs | 1,140 | 720 | |
| 7. Net additional cost (cumulative) | | | |

*Administration of Sugar Act of 1937, Department of Agriculture (Transfer to General Accounting Office)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Clerical, administrative, and fiscal service: | | | |
| Grade 6. Range $2,300 to $2,900 | 7.2 $2,490 | 8 $2,490 | 8 $2,490 |
| Total permanent | 7.2 17,900 | 8 19,920 | 8 19,920 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 920 | 3,270 |
| 01 Personal services (net) | 17,900 | 19,000 | 16,650 |
| OTHER OBLIGATIONS | | | |
| Contingent expenses, including travel, per diem | 3,000 | 3,650 | 2,402 |
| Total obligations | 20,900 | 22,650 | 19,052 |

*Administration of Sugar Act of 1937, Department of Agriculture (Transfer to General Accounting Office)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $3,598 |
| Received by transfer from "Administration of Sugar Act of 1937, Department of Agriculture" | −$20,900 | −$22,650 | −22,650 |
| Total estimate or appropriation | | | |

*Parity Payments, Department of Agriculture (Transfer to General Accounting Office)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Clerical, administrative, and fiscal service: | | | |
| Grade 10. Range $3,500 to $4,100: | | | |
| Chief of field party | 4.1 $3,500 | 4.1 $3,500 | 5 $3,500 |
| Grade 9. Range $3,200 to $3,800: | | | |
| Chief of field party | 3.7 3,200 | 3.7 3,200 | 4 3,200 |
| Assistant chief of field party | 0.5 3,200 | 0.5 3,200 | |
| Grade 8. Range $2,900 to $3,500: | | | |
| Assistant to regional unit head | 1 2,900 | 1 2,900 | 1 2,900 |
| Grade 6. Range $2,300 to $2,900 | 37.1 2,369 | 38.5 2,371 | 34 2,300 |
| Grade 4. Range $1,800 to $2,160 | 1 1,800 | 1 1,800 | 1 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 1,620 | 1 1,620 | 2 1,620 |
| Total permanent | 48.4 122,000 | 49.8 125,393 | 47 116,440 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 3,393 | 1,672 |
| 01 Personal services (net) | 122,000 | 122,000 | 114,768 |
| OTHER OBLIGATIONS | | | |
| Contingent expenses, including travel and per diem | 28,000 | 28,000 | 24,744 |
| Grand total obligations | 150,000 | 150,000 | 139,512 |
| Estimated savings and unobligated balance | | | 10,488 |
| Received by transfer from "Parity payments, Department of Agriculture" | −150,000 | −150,000 | −150,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 102 $10,200 | 72 $7,200 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 2,100 | | |
| 4. Total permanent, departmental | 12,300 | 7,200 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 800 | 5,100 | |
| 5a. Deduct amount to be absorbed through transferred funds | 3,950 | | |
| 6. Deduct difference between part and full fiscal year costs | 7,550 | 2,100 | |
| 7. Net additional cost (cumulative) | | | |

*Contingent Expenses, General Accounting Office*—

Contingent expenses: For traveling expenses, materials, supplies, equipment, and services; procurement and exchange of books, lawbooks, books of reference, and periodicals, typewriters, calculating machines, and other office appliances, including their development, repairs, and maintenance, including one motor-propelled passenger-carrying vehicle; and miscellaneous items [$319,880] *$498,000 (55 Stat. 112).*

Estimate 1943, **$498,000** Appropriated 1942, **$319,880**

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*Contingent Expenses, General Accounting Office*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $103,080 | $84,438 | $50,265 |
| 05 Communications service | 10,750 | 10,540 | 5,235 |
| 06 Travel expenses | 162,050 | 115,340 | 91,941 |
| 07 Transportation of things | 350 | 350 | 91 |
| 11 Rent (equipment) | 63,068 | 59,312 | 50,139 |
| 12 Repairs and alterations | 9,965 | 8,965 | 3,182 |
| 13 Special and miscellaneous expenses | 535 | 535 | 498 |
| 30 Equipment | 147,752 | 40,400 | 21,815 |
| Total obligations | 498,000 | 319,880 | 223,166 |
| Reimbursement to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +47,971 |
| Net total obligations | 498,000 | 319,880 | 271,137 |
| Estimated savings and unobligated balance | | | 1,003 |
| Total estimate or appropriation | 498,000 | 319,880 | 272,140 |

*Printing and Binding, General Accounting Office*—

For all printing and binding for the General Accounting Office, including monthly and annual editions of selected decisions of the Comptroller General of the United States [$82,000] *$112,000 (55 Stat. 112)*.

Estimate 1943, **$112,000** Appropriated 1942, **$82,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Tabulating cards, printed forms, and letterheads | $75,930 | $60,000 | $58,066 |
| 08 Printing and binding decisions and the annual report, and the binding of pay rolls, record books, etc | 36,070 | 22,000 | 21,248 |
| Total obligations | 112,000 | 82,000 | 79,314 |
| Estimated savings and unobligated balance | | | 486 |
| Total estimate or appropriation | 112,000 | 82,000 | 79,800 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

GENERAL ACCOUNTING OFFICE

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Duplicating* | | | |
| Salaries, General Accounting Office | $37,040 | $32,660 | $34,460 |
| Contingent expenses, General Accounting Office | 7,342 | 5,435 | 5,150 |
| Total | 44,382 | 38,095 | 39,610 |

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $6,299.97.

Total, General Accounting Office, [$10,763,880] *$16,936,490.*

Annual appropriations, general account:

Estimate 1943, **$16,936,490** Appropriated 1942, **$12,349,627**

Trust account:

*Wages of Employees of Contractors, Act of August 30, 1935*—

Represents amounts withheld from contractors for payment of wages found due to laborers and mechanics under the terms of the Act of August 30, 1935 (*40 U. S. C. 276a–2*).

Estimate 1943, **$25,000** Appropriated 1942, **$5,000**
Revised 1942, **$19,641**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Refunds, awards, and indemnities | $20,000 | $10,000 | $2,408 |
| Prior year funds available in 1941 | | | −2,288 |
| 1941 funds available in 1942 | | −10,359 | +10,359 |
| 1942 funds available in 1943 | −20,000 | +20,000 | |
| 1943 funds available in 1944 | +25,000 | | |
| Total estimate or appropriation | 25,000 | 19,641 | 10,479 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

GENERAL ACCOUNTING OFFICE

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Contingent expenses, General Accounting Office | | | | | | 2 | $500 | Used in transporting Comptroller General, officials, and investigators to and from Government departments and offices in the transaction of official business. |

## GENERAL ANTHONY WAYNE MEMORIAL COMMISSION

*General Anthony Wayne Memorial Commission*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | | | $35 |
| Prior year balance available in 1941 | | | −1,150 |
| Estimated savings and unobligated balance | | | 1,115 |
| Total estimate or appropriation | | | |

## GEORGE WASHINGTON BICENTENNIAL COMMISSION

*George Washington Bicentennial Commission*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior year balance available in 1941 | | | −$155 |
| 1941 balance available in 1942 | | −$155 | +155 |
| Estimated savings and unobligated balance | | 155 | |
| Total estimate or appropriation | | | |

*Payment to Katherine H. Clagett and Estate of Dr. John C. Fitzpatrick*—

53 Refunds, awards, and indemnities: Obligations—1941, $9,367.

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## INTERSTATE COMMERCE COMMISSION

### SALARIES AND EXPENSES

*General Administrative Expenses, Interstate Commerce Commission—*

General administrative expenses: For eleven Commissioners, secretary, and for [all] other authorized expenditures necessary in the execution of laws to regulate commerce, including one chief counsel, one director of finance, and one director of traffic, at $10,000 each per annum, field hearings, traveling expenses, and contract stenographic reporting services [$2,580,940] *$2,908,012*, of which amount not to exceed [$2,338,040] *$2,565,000* may be expended for personal services in the District of Columbia, exclusive of special counsel, for which the expenditure shall not exceed $50,000; not exceeding [$3,000] *$5,000* for purchase and exchange of necessary books, reports, *newspapers*, and periodicals.

[General administrative expenses: For an additional amount, fiscal year 1942, for eleven commissioners, secretary, and for all other authorized expenditures necessary in the execution of laws to regulate commerce, including the purchase of newspapers and the objects specified under this head in the Independent Offices Appropriation Act, 1942, $150,000 and the limitation of $2,338,040 upon the amount which may be expended for personal services in the District of Columbia is hereby increased to $2,460,760] (*49 U. S. C. 1–19, 20a, 21–24, 901–923; 55 Stat. 112, 546*).

Estimate 1943, **$2,908,012** Appropriated 1942, **$2,730,940**

NOTE.—Estimate includes $131,180 transferred from "Motor Transport Regulation, Interstate Commerce Commission."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 16. In excess of $9,000: | | | | | | |
| Commissioner | 11 | $12,000 | 11 | $12,000 | 11 | $12,000 |
| Director of bureau | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Secretary | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Director of bureau | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Director of bureau | 1 | 6,500 | 1 | 6,500 | 1 | 7,000 |
| Assistant director | 4 | 7,000 | 4 | 7,000 | 3 | 6,833 |
| Chief of bureau | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant director | 1 | 5,600 | 1 | 5,600 | 2 | 5,600 |
| Assistant to the director | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chairman board of suspensions | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Director of personnel | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Chief accountant (transportation statistics) | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Member of board | 4 | 4,800 | 4 | 4,800 | 4 | 4,800 |
| Assistant chief of section | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Head accountant and auditor | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant secretary | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Head accountant (transportation statistics) | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant chief of bureau | 2 | 4,500 | 2 | 4,500 | 2 | 4,500 |
| Assistant to director | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chief of section | 2 | 3,900 | 2 | 3,900 | 2 | 3,900 |
| Assistant chief of section | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Special agent | 1 | 4,400 | 1 | 4,400 | | |
| Member of board | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Special expert | | | | | 1 | 4,400 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief of section | 3 | 3,600 | 3 | 3,600 | 2 | 3,650 |
| Senior accountant and auditor | 4 | 3,675 | 4 | 3,675 | 4 | 3,675 |
| Senior accountant, cost finding | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Member of board | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Senior clerk, statistical analyst | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of section | 2 | 3,600 | 2 | 3,600 | 3 | 3,667 |
| Senior administrative assistant | 2 | 3,300 | 2 | 3,300 | | |
| Senior clerk | 3 | 3,333 | 3 | 3,333 | 3 | 3,400 |
| Chief clerk to director | 1 | 3,200 | 1 | 3,200 | | |
| Accountant and auditor | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Senior tariff assistant | 1 | 3,200 | 1 | 3,200 | | |
| Purchasing agent | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Accountant (transportation statistics) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Rate and tariff analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Investigator | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of section | 2 | 3,000 | 2 | 3,000 | 2 | 3,000 |
| Assistant chief of section | 3 | 3,100 | 3 | 3,100 | 3 | 3,167 |
| Administrative assistant | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Chief clerk | 2 | 3,050 | 2 | 3,050 | 3 | 3,033 |
| Chief report writer | 4 | 3,000 | 4 | 3,000 | 3 | 3,133 |
| Associate accountant | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Senior rate clerk | 4 | 3,300 | 4 | 3,300 | 6 | 3,250 |
| Senior correspondence clerk | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Rate desk chief | 3 | 3,133 | 3 | 3,133 | 3 | 3,133 |
| Tariff assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Reviewer | 4 | 3,050 | 4 | 3,050 | 4 | 3,175 |

*General Administrative Expenses, Interstate Commerce Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief of section | 3 | $2,967 | 3 | $2,967 | 3 | $2,967 |
| Assistant chief of section | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Junior administrative assistant | 7 | 2,762 | 7 | 2,786 | 7 | 2,786 |
| Chief clerk | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Report writer | 25 | 2,668 | 33 | 2,670 | 27 | 2,709 |
| Assistant accountant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Rate clerk | 29 | 2,734 | 34 | 2,738 | 30 | 2,757 |
| Correspondence clerk | 14 | 2,815 | 14 | 2,815 | 13 | 2,854 |
| Assistant rate desk chief | 3 | 2,833 | 3 | 2,833 | 3 | 2,867 |
| Tariff desk chief | 3 | 2,967 | 3 | 2,967 | 3 | 2,967 |
| Assistant tariff desk chief | 3 | 2,867 | 3 | 2,867 | 3 | 2,867 |
| Correspondent reviewer | 2 | 2,850 | 2 | 2,850 | 2 | 2,850 |
| Assistant to secretary | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Minute clerk | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Printing clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Private secretary | 11 | 3,091 | 11 | 3,091 | 11 | 2,964 |
| Grade 6. Range $2,300 to $2,900 | 56 | 2,416 | 62 | 2,419 | 58 | 2,438 |
| Grade 5. Range $2,000 to $2,600 | 72 | 2,205 | 72 | 2,217 | 71 | 2,241 |
| Grade 4. Range $1,800 to $2,160 | 82 | 1,918 | 85 | 1,924 | 85 | 1,929 |
| Grade 3. Range $1,620 to $1,980 | 143 | 1,727 | 146 | 1,732 | 147 | 1,741 |
| Grade 2. Range $1,440 to $1,800 | 81 | 1,485 | 88 | 1,487 | 82 | 1,501 |
| Grade 1. Range $1,260 to $1,620 | 21 | 1,273 | 21 | 1,274 | 23 | 1,286 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,200 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,710 | 2 | 1,710 | 2 | 1,710 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,280 | 3 | 1,280 | 3 | 1,280 |
| Grade 2. Range $1,080 to $1,380 | 63 | 1,089 | 63 | 1,090 | 63 | 1,094 |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Director of Bureau | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Chief counsel | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director of Bureau | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Chief examiner | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Director of Bureau | 1 | 7,500 | 1 | 7,500 | 2 | 7,750 |
| Assistant director of Bureau | 2 | 6,500 | 2 | 6,500 | 2 | 6,500 |
| Chief of section | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Assistant chief examiner | 1 | 7,000 | 1 | 7,000 | 1 | 7,500 |
| Head examiner | 8 | 6,813 | 8 | 6,813 | 10 | 6,850 |
| Assistant chief counsel | 2 | 7,250 | 2 | 7,250 | 2 | 7,250 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant director of Bureau | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant to director | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant chief counsel | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Chief of section | 3 | 5,933 | 3 | 5,933 | 3 | 5,933 |
| Principal examiner | 32.2 | 5,879 | 33 | 5,879 | 31 | 5,888 |
| Principal attorney | 6 | 5,700 | 6 | 5,700 | 5 | 5,720 |
| Principal statistical analyst | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal economist (transportation costs) | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior examiner | 35 | 4,840 | 35 | 4,840 | 34 | 4,888 |
| Senior attorney | 5 | 4,743 | 5 | 4,800 | 4 | 4,850 |
| Senior engineer | 2 | 5,400 | 2 | 5,400 | 2 | 5,400 |
| Senior economic and statistical analyst | 3 | 4,640 | 3 | 4,667 | 2 | 4,700 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant to director | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Examiner | 29 | 3,876 | 29 | 3,876 | 26 | 3,908 |
| Attorney | 3 | 3,800 | 3 | 3,800 | 2 | 3,800 |
| Statistical analyst | 1 | 4,400 | 1 | 4,400 | 2 | 4,100 |
| Transportation economist | 1 | 3,800 | 1 | 3,800 | | |
| Explosives agent | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Chief of section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Associate examiner | 12 | 3,246 | 15 | 3,246 | 13 | 3,254 |
| Associate engineer | 3 | 3,433 | 3 | 3,433 | 3 | 3,433 |
| Associate economist | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Associate librarian | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Associate annotator | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Assistant to chief examiner | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Associate transportation economist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant economist | 2 | 2,700 | 2 | 2,700 | 1 | 2,800 |
| Assistant librarian | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,033 | 3 | 2,033 | 3 | 2,033 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | | |
| Grade 2. Range $1,260 to $1,620 | | | | | 1 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 21,702 | | | | |
| Total permanent, departmental | 902.2 | 2,578,473 | 938 | 2,645,800 | 907 | 2,569,520 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 97,789 | | 136,936 |
| Deduct legislative reductions in compensation | | 22,000 | | 22,000 | | 22,000 |
| Net permanent, departmental | | 2,556,473 | | 2,526,011 | | 2,410,584 |
| Temporary employees, departmental | | 8,115 | | 8,115 | | 8,720 |
| All personal services, departmental | | 2,564,588 | | 2,534,126 | | 2,419,304 |

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*General Administrative Expenses, Interstate Commerce Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Special agent | 5 | $4,720 | 5 | $4,720 | 5 | $4,720 |
| Service agent | 15.7 | 4,600 | 16 | 4,600 | 16 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Special agent | 5 | 3,880 | 5 | 3,880 | 4 | 3,950 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Special agent | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Special agent | 3 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,680 | 2 | 1,680 | 2 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 990 | | | | |
| Total permanent, field | 32.7 | 134,190 | 33 | 134,500 | 32 | 130,900 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,000 | | 7,707 |
| All personal services, field | | 134,190 | | 132,500 | | 123,193 |
| 01 Personal services (net) | | 2,698,778 | | 2,666,626 | | 2,542,497 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 31,819 | | 31,819 | | 34,188 |
| 05 Communication service | | 11,234 | | 11,234 | | 11,344 |
| Travel expenses: | | | | | | |
| 06 except 0630 and 0640. Transportation of persons | | 39,266 | | 39,266 | | 29,239 |
| 0630 and 0640. Per diem and subsistence of persons | | 55,576 | | 55,576 | | 40,045 |
| 06 Total travel expenses | | 94,842 | | 94,842 | | 69,284 |
| 07 Transportation of things (service) | | 365 | | 365 | | 822 |
| 08 Stenographic, typewriting, and photographic work | | 30,679 | | 30,679 | | 24,501 |
| 11 Rents | | 12,660 | | 12,660 | | 12,660 |
| 12 Repairs and alterations | | 3,341 | | 3,341 | | 2,128 |
| 13 Special and miscellaneous current expenses | | 1,179 | | 1,179 | | 497 |
| 30 Equipment | | 23,115 | | 23,115 | | 22,204 |
| Total other obligations | | 209,234 | | 209,234 | | 177,628 |
| Grand total obligations | | 2,908,012 | | 2,875,860 | | 2,720,125 |
| Received by transfer from— | | | | | | |
| "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund" | | | | | | −17,610 |
| "Motor transport regulation, Interstate Commerce Commission" | | | | −144,920 | | −144,920 |
| Net total obligations | | 2,908,012 | | 2,730,940 | | 2,557,595 |
| Estimated savings and unobligated balance | | | | | | 23,345 |
| Total estimate or appropriation | | 2,908,012 | | 2,730,940 | | 2,580,940 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Commissioners and their offices | | $193,970 | | $193,610 | | $193,777 |
| 2. Secretary and his office | | 44,414 | | 44,154 | | 44,620 |
| Total administration | | 238,384 | | 237,764 | | 238,397 |
| 3. General purposes | | 16,780 | | 16,780 | | 12,142 |
| 4. Section of mails and files, dockets, stenography, supplies and publications, audits and accounts | | 390,694 | | 386,234 | | 404,309 |
| 5. Official reporting | | 30,679 | | 30,679 | | 24,358 |
| 6. Formal docket | | 519,755 | | 517,755 | | 484,149 |
| 7. Informal docket | | 68,245 | | 67,745 | | 68,206 |
| 8. Investigating violations of the Interstate Commerce Act | | 161,400 | | 160,700 | | 139,222 |
| 9. Bureau of Statistics | | 338,112 | | 333,112 | | 316,561 |
| 10. Legal Division | | 107,877 | | 107,077 | | 104,445 |
| 11. Bureau of Traffic | | 558,335 | | 541,335 | | 489,024 |
| 12. Bureau of Service | | 152,431 | | 152,131 | | 152,961 |
| 13. Bureau of Finance | | 218,835 | | 218,135 | | 224,889 |
| 14. Personnel supervision and management | | 44,077 | | 44,005 | | 43,249 |
| 15. Bureau of Water Carriers | | 62,408 | | 62,408 | | 18,213 |
| Grand total obligations | | 2,908,012 | | 2,875,860 | | 2,720,125 |
| Received by transfer from— | | | | | | |
| "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund" | | | | | | −17,610 |
| "Motor transport regulation, Interstate Commerce Commission" | | | | −144,920 | | −144,920 |
| Net total obligations | | 2,908,012 | | 2,730,940 | | 2,557,595 |
| Estimated savings and unobligated balance | | | | | | 23,345 |
| Total estimate or appropriation | | 2,908,012 | | 2,730,940 | | 2,580,940 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 679 | $59,430 | 565 | $57,200 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 19,800 | | | | |
| 4. Total permanent, departmental and field | | 79,230 | | 57,200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 23,200 | | 37,400 | | |
| 6. Deduct difference between part and full fiscal year costs | | 33,338 | | 19,800 | | |
| 7. Net additional cost (cumulative) | | 22,692 | | | | |

*Regulating Accounts, Interstate Commerce Commission*—

Regulating accounts: To enable the Interstate Commerce Commission to enforce compliance with section 20 and other sections of the Interstate Commerce Act as amended by the Act approved June 29, 1906, the Transportation Act, 1920 (49 U. S. C. 20), and the Transportation Act of 1940, including the employment of necessary special accounting agents or examiners, and traveling expenses, [$840,000] *$850,052*, of which amount not to exceed [$190,000] *$176,700*, may be expended for personal services in the District of Columbia (*49 U. S. C. 20; 55 Stat. 112*).

Estimate 1943, **$850,052** Appropriated 1942, **$840,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | $8,000 | 1 | $8,000 | 1 | $8,500 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant director | 2 | 6,750 | 2 | 6,750 | 3 | 6,833 |
| Chief of section | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Field supervisor of accounts | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief accountant and auditor | 5 | 5,760 | 5 | 5,760 | 5 | 5,760 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Head accountant and auditor | 7 | 4,943 | 7 | 4,943 | 10 | 4,800 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal accountant and auditor | 2 | 4,200 | 2 | 4,200 | 1 | 4,000 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior accountant and auditor | 2 | 3,500 | 2 | 3,500 | 3 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant and auditor | 4 | 3,500 | 4 | 3,500 | 4 | 3,475 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate accountant and auditor | 7 | 3,029 | 6 | 3,017 | 5 | 3,040 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant accountant and auditor | | | 1 | 2,700 | | |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,550 | 2 | 2,550 | 2 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,100 | 2 | 2,100 | 2 | 2,100 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,656 | 5 | 1,656 | 5 | 1,704 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,524 | 5 | 1,524 | 5 | 1,536 |
| Within-grade promotions—net cost (see analysis below) | | 2,412 | | | | |
| Total permanent, departmental | 46 | 176,612 | 46 | 173,800 | 48 | 188,300 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 20,151 |
| Net permanent, departmental | | 176,612 | | 173,800 | | 168,149 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief accountant and auditor | 7 | 5,600 | 7 | 5,600 | 7 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Head accountant and auditor | 12 | 4,683 | 12 | 4,683 | 10 | 4,720 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal accountant and auditor | 7 | 4,000 | 7 | 4,000 | 6 | 3,967 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior accountant and auditor | 15 | 3,660 | 15 | 3,660 | 15 | 3,653 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant and auditor | 17 | 3,350 | 18 | 3,350 | 16 | 3,369 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate accountant and auditor | 33 | 3,063 | 34 | 3,062 | 33 | 3,097 |

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*Regulating Accounts, Interstate Commerce Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200: Assistant accountant and auditor | 35 | $2,691 | 35 | $2,691 | 42 | $2,714 |
| Grade 6. Range $2,300 to $2,900 | 12 | 2,417 | 12 | 2,417 | 11 | 2,436 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,067 | 3 | 2,067 | 3 | 2,067 |
| Grade 4. Range $1,800 to $2,160 | | | | | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 12 | 1,680 | 12 | 1,680 | 10 | 1,716 |
| Grade 2. Range $1,440 to $1,800 | 12 | 1,510 | 12 | 1,510 | 11 | 1,549 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1.260 | 2 | 1,260 | 2 | 1,290 |
| Within-grade promotions—net cost (see analysis below) | | 5,940 | | | | |
| Total permanent, field | 166 | 511,190 | 169 | 512,900 | 167 | 506,750 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 8,950 | | 20,200 |
| Net permanent, field | | 511,190 | | 503,950 | | 486,550 |
| Temporary employees, field | | | | | | 743 |
| All personal services, field | | 511,190 | | 503,950 | | 487,293 |
| 01 Personal services, net | | 687,802 | | 677,750 | | 655,442 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,000 | | 3,000 | | 1,878 |
| 05 Communication service | | 2,000 | | 2,000 | | 1,222 |
| Travel expenses: 06 except 0630 and 0640. Transportation of persons | | 10,000 | | 10,000 | | 20,278 |
| 0630 and 0640. Per diem and subsistence of persons | | 138,054 | | 140,000 | | 113,549 |
| 06 Total travel expenses | | 148,054 | | 150,000 | | 133,827 |
| 07 Transportation of things (service) | | 1,400 | | 1,400 | | 418 |
| 11 Rents | | 4,346 | | 2,400 | | 893 |
| 12 Repairs and alterations | | 200 | | 200 | | 236 |
| 13 Special and miscellaneous current expenses | | 250 | | 250 | | 7 |
| 30 Equipment | | 3,000 | | 3,000 | | 2,298 |
| Total other obligations | | 162,250 | | 162,250 | | 140,779 |
| Grand total obligations | | 850,052 | | 840,000 | | 796,221 |
| Estimated savings and unobligated balance | | | | | | 43,779 |
| Total estimate or appropriation | | 850,052 | | 840,000 | | 840,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration | | $35,500 | | $35,000 | | $34,323 |
| 2. Special investigations for congressional committees | | 5,000 | | 5,000 | | 3,769 |
| 3. Special investigations for Commission, exclusive of regular work under section 20 | | 50,000 | | 60,000 | | 65,417 |
| 4. Duties under section 20, i. e., general investigations of carriers accounts, revision of accounting classifications, etc | | 759,552 | | 740,000 | | 692,712 |
| Grand total obligations | | 850,052 | | 840,000 | | 796,221 |
| Estimated savings and unobligated balance | | | | | | 43,779 |
| Total estimate or appropriation | | 850,052 | | 840,000 | | 840,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 135 | $12,500 | 147 | $17,330 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 6,237 | | | | |
| 4. Total permanent, departmental and field | | 18,737 | | 17,330 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,700 | | 11,093 | | |
| 6. Deduct difference between part and full fiscal year costs | | 8,685 | | 6,237 | | |
| 7. Net additional cost (cumulative) | | 8,352 | | | | |

*Safety of Employees, Interstate Commerce Commission*—

Safety of employees: To enable the Interstate Commerce Commission to keep informed regarding and to enforce compliance with Acts to promote the safety of employees and travelers upon railroads; the Act requiring common carriers to make reports of accidents and authorizing investigations thereof; and to enable the Interstate Commerce Commission to investigate and test appliances intended to promote the safety of railway operation, as authorized by the joint resolution approved June 30, 1906 (45 U. S. C. 35), and the provision of the Sundry Civil Act approved May 27, 1908 (45 U. S. C. 36, 37), to investigate, test experimentally, and report on the use and need of any appliances or systems intended to promote the safety of railway operation, inspectors, and for traveling expenses, [$506,000] *$510,955*, of which amount not to exceed $92,000 may be expended for personal services in the District of Columbia (*45 U. S. C. 1–16, 35–43, 61–64; 55 Stat. 113*).

Estimate 1943, **$510,955** Appropriated 1942, **$506,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 2 | $4,800 | 2 | $4,800 | 2 | $4,800 |
| Car construction engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4.600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Director | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: Assistant director | 2 | 5,800 | 2 | 5,800 | 2 | 5,800 |
| Grade 12. Range $4,600 to $5,400: Chief of section | 3 | 4,800 | 3 | 4,800 | 3 | 4,800 |
| Grade 11. Range $3,800 to $4,600: Inspector, accident investigations | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,500 | 3 | 2,500 | 3 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,908 | 5 | 1,908 | 5 | 1,908 |
| Grade 3. Range $1,620 to $1,980 | 5.2 | 1,661 | 5 | 1,668 | 5 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,560 | 2 | 1,560 | 2 | 1,560 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,705 | | | | |
| Total permanent, departmental | 29.2 | 91,885 | 29 | 89,880 | 29 | 89,940 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,348 |
| All personal services, departmental | | 91,885 | | 89,880 | | 88,592 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Inspectors | 69.1 | 4,000 | 69 | 3,997 | 69 | 3,994 |
| Within-grade promotions—net cost (see analysis below) | | 2,350 | | | | |
| Total permament, field | 69.1 | 278,610 | 69 | 275,800 | 69 | 275,600 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 140 | | 4,723 |
| All personal services, field | | 278,610 | | 275,660 | | 270,877 |
| 01 Personal services (net) | | 370,495 | | 365,540 | | 359,469 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,620 | | 1,620 | | 2,545 |
| 05 Communication service | | 600 | | 600 | | 664 |
| Travel expenses: 06 except 0630 and 0640. Transportation of persons | | 44,365 | | 44,365 | | 40,885 |
| 0630 and 0640. Per diem and subsistence of persons | | 91,540 | | 91,540 | | 85,845 |
| 06 Total travel expenses | | 135,905 | | 135,905 | | 126,730 |
| 07 Transportation of things (service) | | 150 | | 150 | | 11 |
| 08 Stenographic, typewriting, and photographic service | | 300 | | 300 | | 75 |
| 11 Rents | | 5 | | 5 | | |
| 12 Repairs and alterations | | 100 | | 100 | | 175 |
| 13 Special and miscellaneous current expenses | | 100 | | 100 | | |
| 30 Equipment | | 1,680 | | 1,680 | | 184 |
| Total other obligations | | 140,460 | | 140,460 | | 130,384 |
| Grand total obligations | | 510,955 | | 506,000 | | 489,853 |
| Estimated savings and unobligated balance | | | | | | 16,147 |
| Total estimate or appropriation | | 510,955 | | 506,000 | | 506,000 |

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*Safety of Employees, Interstate Commerce Commission*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Administration | $18,350 | $18,100 | $18,100 |
| 2. General office | 12,800 | 12,000 | 12,000 |
| 3. Legal section | 13,200 | 12,700 | 12,700 |
| 4. Safety appliance inspections (section of) | 387,336 | 384,236 | 368,089 |
| 5. Hours of service inspections (section of) | 79,269 | 78,964 | 78,964 |
| Grand total obligations | 510,955 | 506,000 | 489,853 |
| Estimated savings and unobligated balance | | | 16,147 |
| Total estimate or appropriation | 510,955 | 506,000 | 506,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 21 | $2,750 | 68 | $12,240 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,075 | | | | |
| 4. Total permanent, departmental and field | | 5,825 | | 12,240 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 900 | | 9,165 | | |
| 6. Deduct difference between part and full fiscal year costs | | 870 | | 3,075 | | |
| 7. Net additional cost (cumulative) | | 4,055 | | | | |

*Signal Safety Systems, Interstate Commerce Commission*—

Signal safety systems: For all authorized expenditures under section 25 of the Interstate Commerce Act, as amended by the Transportation Act, 1920, the Act of August 26, 1937 (49 U. S. C. 26), and the Transportation Act of 1940, with respect to the provision thereof under which carriers by railroad subject to the Act may be required to install automatic train-stop or train-control devices which comply with specifications and requirements prescribed by the Commission, including investigations and tests pertaining to block-signal and train-control systems, as authorized by the joint resolution approved June 30, 1906 (45 U. S. C. 35), and including the employment of the necessary engineers, and for traveling expenses, [$126,810] *$133,780*, of which amount not to exceed [$40,000] *$32,600* may be expended for personal services in the District of Columbia (*45 U. S. C. 35; 49 U. S. C. 26; 55 Stat. 113*).

Estimate 1943, **$133,780** Appropriated 1942, **$126,810**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief of section | 1 | $5,000 | 1 | $5,000 | 1 | $5,000 |
| Senior engineer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 3 | 4,200 | 3 | 4,200 | 3 | 4,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 4.2 | 1,890 | 4 | 1,890 | 4 | 1,890 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Within-grade promotions—net cost (see analysis below) | | 370 | | | | |
| Total permanent, departmental | 10.2 | 32,550 | 10 | 32,080 | 10 | 32,080 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 465 |
| All personal services, departmental | | 32,550 | | 32,080 | | 31,615 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Inspectors, railway signals and train control | 16.8 | 3,970 | 15 | 3,987 | 15 | 3,933 |
| Within-grade promotions—net cost (see analysis below) | | 500 | | | | |
| Total permanent, field | 16.8 | 67,200 | 15 | 59,800 | 15 | 59,000 |
| Deduct delays and lapses, fiscal year 1942 | | | | 800 | | |
| Net permanent, field | | 67,200 | | 59,000 | | 59,000 |
| Temporary employees, field | | | | | | 775 |
| All personal services, field | | 67,200 | | 59,000 | | 59,775 |
| 01 Personal services (net) | | 99,750 | | 91,080 | | 91,390 |

*Signal Safety Systems, Interstate Commerce Commission*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $420 | $420 | $483 |
| 05 Communication service | 125 | 125 | 188 |
| Travel expenses: | | | |
| 06 except 0630 and 0640. Transportation of persons | 18,860 | 18,860 | 14,575 |
| 0630 and 0640. Per diem and subsistence of persons | 13,870 | 13,870 | 11,376 |
| 06 Total travel expenses | 32,730 | 32,730 | 25,951 |
| 07 Transportation of things (service) | 5 | 5 | 320 |
| 08 Stenographic, typewriting, and photographic work | 100 | 100 | 35 |
| 12 Repairs and alterations | 50 | 50 | |
| 13 Special and miscellaneous current expenses | 50 | 50 | 13 |
| 30 Equipment | 550 | 2,250 | 365 |
| Total other obligations | 34,030 | 35,730 | 27,355 |
| Grand total obligations | 133,780 | 126,810 | 118,745 |
| Estimated savings and unobligated balance | | | 8,065 |
| Total estimate or appropriation | 133,780 | 126,810 | 126,810 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administrative | $14,040 | $13,840 | $13,840 |
| 2. Inspections of signal systems | 119,740 | 112,970 | 104,905 |
| Grand total obligations | 133,780 | 126,810 | 118,745 |
| Estimated savings and unobligated balance | | | 8,065 |
| Total estimate or appropriation | 133,780 | 126,810 | 126,810 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5 | $440 | 18 | $3,040 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 960 | | | | |
| 4. Total permanent, departmental and field | | 1,400 | | 3,040 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | | 2,080 | | |
| 6. Deduct difference between part and full fiscal year costs | | 330 | | 960 | | |
| 7. Net additional cost (cumulative) | | 870 | | | | |

*Locomotive Inspection, Interstate Commerce Commission*—

Locomotive inspection: For all authorized expenditures under the provisions of the Act of February 17, 1911, entitled "An Act to promote the safety of employees and travelers upon railroads by compelling common carriers engaged in interstate commerce to equip their locomotives with safe and suitable boilers and appurtenances thereto" (45 U. S. C. 22), as amended by the Act of March 4, 1915, extending "the same powers and duties with respect to all parts and appurtenances of the locomotive and tender" (45 U. S. C. 30), and amendment of June 7, 1924 (45 U. S. C. 27), providing for the appointment from time to time by the Interstate Commerce Commission of not more than fifteen inspectors in addition to the number authorized in the first paragraph of section 4 of the Act of 1911 (45 U. S. C. 26), and the amendment of June 27, 1930 (45 U. S. C. 24, 26), including such legal, technical, stenographic, and clerical help as the business of the offices of the director of locomotive inspection and his two assistants may require and for traveling expenses, $475,000, of which amount not to exceed [$71,450] *$70,700* may be expended for personal services in the District of Columbia (*45 U. S. C. 22–34; 55 Stat. 113*).

Estimate 1943, **$475,000** Appropriated 1942, **$475,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 1 | $5,400 | 1 | $5,400 | 1 | $5,400 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |

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*Locomotive Inspection, Interstate Commerce Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 1 | $3,000 | 1 | $3,000 | 1 | $3,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Director of locomotive inspection | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: Assistant director of locomotive inspection | 2 | 6,000 | 2 | 6,000 | 2 | 6,000 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,300 | 4 | 2,300 | 4 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 2 | 2,011 | 2 | 2,011 | 2 | 2,011 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,714 | 7 | 1,714 | 7 | 1,714 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,485 | 4 | 1,485 | 4 | 1,485 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,080 | 3 | 1,080 | 3 | 1,080 |
| Total permanent, departmental | 28 | 70,660 | 28 | 70,660 | 28 | 70,660 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,187 |
| Net permanent, departmental | | 70,660 | | 70,660 | | 69,473 |
| Temporary employees | | | | | | 530 |
| All personal services, departmental | | 70,660 | | 70,660 | | 70,003 |
| PERSONAL SERVICES, FIELD | | | | | | |
| District inspectors (statutory) | 65 | 4,000 | 65 | 4,000 | 65 | 4,000 |
| Total permanent, field | 65 | 260,000 | 65 | 260,000 | 65 | 260,000 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,361 |
| Net permanent, field | | 260,000 | | 260,000 | | 258,639 |
| Total, departmental and field | | 330,660 | | 330,660 | | 328,642 |
| 0140 Allowances | | 30,800 | | 30,800 | | 29,514 |
| 01 Personal services (net) | | 361,460 | | 361,460 | | 358,156 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 900 | | 900 | | 951 |
| 05 Communication service | | 350 | | 350 | | 256 |
| Travel expenses: | | | | | | |
| 06 except 0630 and 0640. Transportation of persons | | 31,833 | | 31,833 | | 32,172 |
| 0630 and 0640. Per diem and subsistence of persons | | 78,820 | | 78,820 | | 76,469 |
| 06 Total travel expenses | | 110,653 | | 110,653 | | 108,641 |
| 07 Transportation of things (service) | | 15 | | 15 | | |
| 08 Stenographic, typewriting, and photographic work | | 200 | | 200 | | 79 |
| 11 Rents | | | | | | 3 |
| 12 Repairs and alterations | | 50 | | 50 | | 88 |
| 13 Special and miscellaneous current expenses | | 10 | | 10 | | |
| 30 Equipment | | 1,362 | | 1,362 | | 694 |
| Total other obligations | | 113,540 | | 113,540 | | 110,712 |
| Grand total obligations | | 475,000 | | 475,000 | | 468,868 |
| Estimated savings and unobligated balance | | | | | | 6,132 |
| Total estimate or appropriation | | 475,000 | | 475,000 | | 475,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration | | $19,500 | | $19,500 | | $19,500 |
| 2. General office expenses | | 51,160 | | 51,160 | | 50,503 |
| 3. Allowance for rents, clerical help, etc | | 30,800 | | 30,800 | | 29,514 |
| 4. Field inspection | | 373,540 | | 373,540 | | 369,351 |
| Grand total obligations | | 475,000 | | 475,000 | | 468,868 |
| Estimated savings and unobligated balance | | | | | | 6,132 |
| Total estimate or appropriation | | 475,000 | | 475,000 | | 475,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 23 | $1,580 | 13 | $940 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $250 | | | | |
| 4. Total permanent, departmental and field | | 1,830 | | $940 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 805 | | 690 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,025 | | 250 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

*Valuation of Property of Carriers, Interstate Commerce Commission*—

Valuation of property of carriers: To enable the Interstate Commerce Commission to carry out the objects of the Act entitled "An Act to amend an Act entitled 'An Act to regulate commerce', approved February 4, 1887, and all Acts amendatory thereof, by providing for a valuation of the several classes of property of carriers subject thereto and securing information concerning their stocks, bonds, and other securities", approved March 1, 1913, as amended by the Act of June 7, 1922 (49 U. S. C. 19a), and by the "Emergency Railroad Transportation Act, 1933" (49 U. S. C. 19a), including one director of valuation at $10,000 per annum, one valuation engineer at $7,500 per annum, and traveling expenses, [$640,000] *$652,405 (49 U. S. C. 19a; 55 Stat. 113).*

Estimate 1943, **$652,405** Appropriated 1942, **$640,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Head valuation examiner | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Head valuation engineer | 1 | 7,500 | 1 | 7,500 | 1 | 6,500 |
| Head land appraiser | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 6. Range $5,600 to $6,400: Principal engineer | 4 | 5,800 | 4 | 5,800 | 4 | 5,800 |
| Assistant head land appraiser | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 3 | 5,000 | 3 | 5,000 | 3 | 5,000 |
| Senior land appraiser | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Engineer | 13 | 4,000 | 14 | 4,000 | 12 | 4,033 |
| Land appraiser | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 14 | 3,414 | 14 | 3,414 | 15 | 3,480 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 8 | 2,838 | 8 | 2,838 | 8 | 2,913 |
| Assistant land appraiser | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,120 | 7 | 2,143 | 8 | 2,187 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: Director | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 14. Range $6,500 to $7,500: Head auditor property changes | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: Assistant head auditor property changes | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 12. Range $4,600 to $5,400: Head accountant and auditor | 2 | 5,000 | 2 | 5,000 | 2 | 5,000 |
| Grade 11. Range $3,800 to $4,600: Assistant to director | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Principal accountant and auditor | 3 | 3,866 | 3 | 3,866 | 3 | 3,933 |
| Grade 10. Range $3,500 to $4,100: Senior accountant and auditor | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Accountant and auditor | 4 | 3,325 | 4 | 3,325 | 4 | 3,375 |
| Senior clerk-analyst | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 8. Range $2,900 to $3,500: Associate accountant and auditor | 4 | 3,075 | 4 | 3,075 | 4 | 3,100 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 2 | 3,000 | 2 | 3,000 | 2 | 3,000 |
| Assistant accountant and auditor | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Senior clerk (analyst) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,229 | 7 | 2,229 | 7 | 2,229 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,960 | 3 | 1,960 | 3 | 1,960 |
| Grade 3. Range $1,620 to $1,980 | 17 | 1,793 | 17 | 1,793 | 18 | 1,790 |
| Grade 2. Range $1,440 to $1,800 | 9 | 1,620 | 9 | 1,620 | 9 | 1,620 |

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*Valuation of Property of Carriers, Interstate Commerce Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | $1,080 | 1 | $1,080 | 1 | $1,080 |
| Within-grade promotions—net cost (see analysis below) | | 5,970 | | | | |
| Total permanent, departmental | 117 | 385,515 | 119 | 385,820 | 119 | 384,960 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 7,180 | | 5,428 |
| Net permanent, departmental | | 385,515 | | 378,640 | | 379,532 |
| Temporary employees, departmental | | | | | | 228 |
| All personal services, departmental | | 385,515 | | 378,640 | | 379,760 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior land appraiser | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Traveling field instructor | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 3 | 4,333 | 3 | 4,333 | 3 | 4,333 |
| Land appraiser | 13 | 4,138 | 13 | 4,138 | 13 | 4,138 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 8 | 3,525 | 8 | 3,525 | 8 | 3,525 |
| Associate land appraiser | 4 | 3,300 | 4 | 3,300 | 4 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 5 | 2,920 | 5 | 2,920 | 5 | 2,920 |
| Assistant land appraiser | 5.4 | 2,684 | 6 | 2,717 | 6 | 2,767 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant and auditor | 8 | 3,538 | 8 | 3,538 | 8 | 3,538 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate accountant and auditor | 6 | 3,017 | 6 | 3,017 | 6 | 3,017 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant accountant and auditor | 7 | 2,771 | 7 | 2,771 | 7 | 2,814 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,780 | 3 | 1,780 | 3 | 1,780 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Within-grade promotions—net cost (see analysis below) | | 3,030 | | | | |
| Total permanent, field | 69.4 | 234,850 | 70 | 233,560 | 70 | 234,160 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,740 | | 3,200 |
| All personal services, field | | 234,850 | | 231,820 | | 230,960 |
| 01 Personal services (net) | | 620,365 | | 610,460 | | 610,720 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,960 | | 1,960 | | 1,745 |
| 05 Communication service | | 1,600 | | 1,600 | | 1,352 |
| Travel expenses: | | | | | | |
| 06 except 0630 and 0640. Transportation of persons | | 7,680 | | 7,680 | | 8,833 |
| 0630 and 0640. Per diem and subsistence of persons | | 17,100 | | 17,100 | | 15,885 |
| 06 Total travel expenses | | 24,780 | | 24,780 | | 24,718 |
| 07 Transportation of things (service) | | 400 | | 400 | | 329 |
| 08 Stenographic, typewriting, and photographic work | | 300 | | 300 | | 214 |
| 11 Rents | | 2,500 | | | | |
| 12 Repairs and alterations | | 300 | | 300 | | 280 |
| 13 Special and miscellaneous current expenses | | 200 | | 200 | | 75 |
| 30 Equipment | | | | | | 254 |
| Total other obligations | | 32,040 | | 29,540 | | 28,967 |
| Grand total obligations | | 652,405 | | 640,000 | | 639,687 |
| Estimated savings and unobligated balance | | | | | | 313 |
| Total estimate or appropriation | | 652,405 | | 640,000 | | 640,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration | | $14,200 | | $14,000 | | $14,000 |
| 2. General office expense | | 26,275 | | 25,775 | | 26,063 |
| 3. Engineering section | | 174,400 | | 172,400 | | 176,792 |
| 4. Accounting section | | 254,400 | | 247,900 | | 242,847 |
| 5. Land appraisal section | | 183,130 | | 179,925 | | 179,985 |
| Grand total obligations | | 652,405 | | 640,000 | | 639,687 |
| Estimated savings and unobligated balance | | | | | | 313 |
| Total estimate or appropriation | | 652,405 | | 640,000 | | 640,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 127 | $13,800 | 122 | $13,020 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,255 | | | | |
| 4. Total permanent, departmental and field | | 17,055 | | 13,020 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,405 | | 9,765 | | |
| 6. Deduct difference between part and full fiscal year costs | | 6,650 | | 3,255 | | |
| 7. Net additional cost (cumulative) | | 9,000 | | | | |

*Motor Transport Regulation, Interstate Commerce Commission*—

Motor transport regulation: For all authorized expenditures necessary to enable the Interstate Commerce Commission to carry out the provisions of part II of the Interstate Commerce Act and section 5, part I, of the Interstate Commerce Act insofar as applicable to common carriers subject to part II (Transportation Act of 1940), including one director at $10,000 per annum and other personal services in the District of Columbia and elsewhere; traveling expenses; supplies; services and equipment; not to exceed $1,000 for purchase and exchange of books, reports, newspapers, and periodicals; contract stenographic reporting services; purchase (not to exceed [$18,000] *thirty-one*), exchange, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles when necessary for official use in field work; not to exceed $5,000 for the purchase of evidence in connection with investigations of apparent violations of said Act, [$3,690,000] *$3,586,240*: *Provided*, That Joint Board members may use Government transportation requests when traveling in connection with their duties as Joint Board members (*49 U. S. C. 301–327; 55 Stat. 113–114*).

Estimate 1943, **$3,586,240** Appropriated 1942, **$3,690,000**

NOTE.—Estimate excludes $144,920 appropriated under this title in 1942 and transferred to and estimated for under "General administrative expenses, Interstate Commerce Commission."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. In excess of $9,000: | | | | | | |
| Director | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant director | 2 | 6,500 | 2 | 6,500 | 2 | 6,500 |
| Chief of section | 2 | 6,500 | 2 | 6,500 | 2 | 6,500 |
| Chief attorney | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief of section | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Assistant chief of section | 3 | 5,667 | 3 | 5,667 | 2 | 5,600 |
| Principal examiner | 12 | 5,600 | 12 | 5,600 | 3 | 5,600 |
| Principal attorney | 5 | 5,640 | 5 | 5,640 | 5 | 5,680 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of section | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior examiner | 14 | 4,736 | 13 | 4,862 | 24 | 4,793 |
| Senior attorney | 3 | 4,733 | 3 | 4,733 | 5 | 4,880 |
| Classification Agent | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Examiner | 23 | 3,828 | 21 | 3,848 | 25 | 3,848 |
| Attorney | 7 | 3,800 | 7 | 3,800 | 14 | 3,829 |
| Economic analyst | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate examiner | 40 | 3,215 | 45 | 3,213 | 34 | 3,215 |
| Associate attorney | 3 | 3,300 | 3 | 3,300 | 3 | 3,300 |
| Associate economic analyst | 2 | 3,250 | 2 | 3,250 | 2 | 3,250 |
| Associate engineer | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant examiner | 33 | 2,630 | 46 | 2,622 | 39 | 2,634 |
| Assistant attorney | 3 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 40 | 2,034 | 40 | 2,035 | 42 | 2,067 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief of section | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant to director | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief of section | 3 | 5,867 | 3 | 5,867 | 3 | 5,867 |
| Assistant chief of section | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of section | 3 | 4,733 | 3 | 4,733 | 3 | 4,867 |
| Head accountant and auditor | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| General supervisor | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |

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*Motor Transport Regulation, Interstate Commerce Commission*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant to director | 1 | $4,200 | 1 | $4,200 | 1 | $4,200 |
| Assistant chief of section | | | | | 1 | 3,800 |
| Principal accountant and auditor | 4 | 3,900 | 4 | 3,900 | 4 | 3,900 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief, rate branch | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Junior administrative officer | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Senior accountant and auditor | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 5 | 3,280 | 5 | 3,280 | 5 | 3,280 |
| Chief, freight tariff branch | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Senior reviewer | | | 1 | 3,300 | 1 | 3,300 |
| Accountant and auditor | 3 | 3,244 | 3 | 3,333 | 5 | 3,300 |
| Assistant chief, freight rate branch | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief, passenger tariff branch | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Chief, correspondence branch | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Chief clerk | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Rate desk chief | 2 | 2,900 | 2 | 2,900 | 1 | 2,900 |
| Assistant chief, freight tariff branch | 1 | 2,900 | 1 | 2,900 | | |
| Senior rate clerk | 2 | 2,900 | 2 | 2,900 | 1 | 2,900 |
| Rate and tariff analyst | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Junior administrative assistant | 3 | 2,600 | 3 | 2,600 | 4 | 2,600 |
| Assistant accident analyst | 1 | 2,600 | 1 | 2,600 | | |
| Correspondence desk chief | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Assistant chief, freight tariff branch | | | | | 1 | 2,600 |
| Assistant chief, passenger tariff branch | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Senior correspondence clerk | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Senior rate clerk | 18 | 2,600 | 18 | 2,600 | 16 | 2,600 |
| Assistant accountant and auditor | 8 | 2,600 | 8 | 2,600 | 7 | 2,629 |
| Grade 6. Range $2,300 to $2,900 | 32 | 2,312 | 32 | 2,312 | 31 | 2,328 |
| Grade 5. Range $2,000 to $2,600 | 78 | 2,034 | 78 | 2,040 | 88 | 2,047 |
| Grade 4. Range $1,800 to $2,160 | 46 | 1,820 | 46 | 1,822 | 42 | 1,835 |
| Grade 3. Range $1,620 to $1,980 | 174 | 1,642 | 174 | 1,644 | 152 | 1,653 |
| Grade 2. Range $1,440 to $1,800 | 219 | 1,447 | 219 | 1,448 | 245 | 1,454 |
| Grade 1. Range $1,260 to $1,620 | 7 | 1,260 | 7 | 1,260 | 5 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 29 | 1,080 | 29 | 1,080 | 32 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 5,080 | | | | |
| Total permanent, departmental | 863 | 1,927,960 | 878 | 1,953,960 | 882 | 1,960,860 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 77,320 | | 145,552 |
| Net permanent, departmental | | 1,927,960 | | 1,876,640 | | 1,815,308 |
| Temporary employees, departmental | | 10,000 | | 10,000 | | 28,072 |
| All personal services, departmental | | 1,937,960 | | 1,886,640 | | 1,843,380 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior examiner | 8 | 4,675 | 8 | 4,675 | 10 | 4,680 |
| Senior attorney | 16 | 4,625 | 16 | 4,625 | 12 | 4,618 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 5 | 3,840 | 5 | 3,840 | 8 | 3,825 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| District director | 16 | 5,737 | 16 | 5,737 | 16 | 5,737 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| District supervisor | 94 | 3,874 | 94 | 3,874 | 94 | 3,881 |
| Special agent | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Special agent | 35 | 3,209 | 35 | 3,209 | 33 | 3,210 |
| Accountant and auditor | 8 | 3,200 | 8 | 3,200 | 9 | 3,200 |
| Rate agent | 16 | 3,200 | 16 | 3,200 | 16 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Safety inspector | 25 | 2,600 | 20 | 2,600 | 20 | 2,600 |
| Assistant accountant and auditor | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 24 | 1,638 | 24 | 1,638 | 27 | 1,651 |
| Grade 2. Range $1,440 to $1,800 | 159 | 1,464 | 159 | 1,462 | 159 | 1,466 |
| Grade 1. Range $1,260 to $1,620 | | | | | 3 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 2,540 | | | | |
| Total permanent, field | 411 | 1,128,280 | 406 | 1,112,440 | 410 | 1,117,960 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,000 | | 7,302 |
| Net permanent, field | | 1,128,280 | | 1,107,440 | | 1,110,658 |
| Temporary employees, field | | 5,000 | | 5,000 | | 7,330 |
| All personal services, field | | 1,133,280 | | 1,112,440 | | 1,117,988 |
| 01 Personal services (net) | | 3,071,240 | | 2,999,080 | | 2,061,368 |

*Motor Transport Regulation, Interstate Commerce Commission*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| Supplies and materials: | | | |
| 0200 Stationery and office supplies | $56,000 | $56,000 | $79,185 |
| 0230 Fuel | 9,200 | 9,200 | 11,632 |
| 0280 Sundry supplies | 1,500 | 1,500 | 1,646 |
| 02 Supplies and materials | 66,700 | 66,700 | 92,463 |
| 04 Storage and care of vehicles | 10,000 | 10,000 | 11,846 |
| 05 Communication service | 22,000 | 22,000 | 23,094 |
| Travel expenses: | | | |
| 06 except 0630 and 0640. Transportation of persons | 70,000 | 79,000 | 61,742 |
| 0630 and 0640. Per diem and subsistence of persons | 140,000 | 157,000 | 126,703 |
| 06 Total, travel expenses | 210,000 | 236,000 | 188,445 |
| 07 Transportation of things (service) | 3,600 | 3,600 | 5,233 |
| 08 Stenographic, typewriting, and photographic work | 100,000 | 100,000 | 94,799 |
| 10 Light, heat, power, etc | 1,100 | 1,100 | 1,223 |
| 11 Rent of buildings, field | 48,000 | 48,000 | 46,479 |
| 11 Other rents | 100 | 100 | 56 |
| 12 Repairs and alterations | 1,500 | 1,500 | 1,908 |
| 1280 Automobile maintenance | 3,000 | 3,000 | 3,221 |
| 13 Special and miscellaneous current expenses | 14,000 | 14,000 | 2,561 |
| Equipment: | | | |
| 3000 Passenger-carrying vehicles | 18,000 | 18,000 | 17,828 |
| 3010 Furniture, furnishings, and fixtures | 16,000 | 21,000 | 21,830 |
| 3020 Educational equipment (books) | 1,000 | 1,000 | 644 |
| 30 Total equipment | 35,000 | 40,000 | 40,302 |
| Total other obligations | 515,000 | 546,000 | 511,630 |
| Grand total obligations | 3,586,240 | 3,545,080 | 3,472,998 |
| Transferred to "General administrative expenses, Interstate Commerce Commission" | | +144,920 | +144,920 |
| Net total obligations | 3,586,240 | 3,690,000 | 3,617,918 |
| Estimated savings and unobligated balance | | | 72,082 |
| Total estimate or appropriation | 3,586,240 | 3,690,000 | 3,690,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Director and staff | $237,350 | $230,042 | $229,972 |
| 2. Section of accounts | 76,060 | 76,060 | 82,775 |
| 3. Section of certificates | 371,966 | 371,966 | 383,849 |
| 4. Section of formal and informal cases | 471,034 | 458,642 | 404,179 |
| 5. Section of finance | 145,422 | 145,422 | 140,525 |
| 6. Section of law and enforcement | 144,678 | 144,678 | 158,569 |
| 7. Section of research | 21,234 | 21,234 | 21,241 |
| 8. Section of safety | 83,353 | 83,353 | 82,054 |
| 9. Section of traffic | 343,790 | 340,790 | 320,024 |
| 10. Section of insurance | 130,264 | 130,264 | 127,907 |
| 11. General purposes | 45,339 | 45,339 | 42,184 |
| 12. Official reporting | 99,234 | 99,234 | 94,118 |
| 13. Field operations | 1,426,516 | 1,398,056 | 1,385,601 |
| Grand total obligations | 3,586,240 | 3,545,080 | 3,472,998 |
| Transferred to "General administrative expenses, Interstate Commerce Commission" | | +144,920 | +144,920 |
| Net total obligations | 3,586,240 | 3,690,000 | 3,617,918 |
| Estimated savings and unobligated balance | | | 72,082 |
| Total estimate or appropriation | 3,586,240 | 3,690,000 | 3,690,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 924 $77,710 | 799 $75,960 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 27,528 | | |
| 4. Total permanent, departmental and field | 105,238 | 75,960 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 50,800 | 48,432 | |
| 6. Deduct difference between part and full fiscal year costs | 46,818 | 27,528 | |
| 7. Net additional cost (cumulative) | 7,620 | | |

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Not to exceed $2,500 of the appropriations herein made for the Interstate Commerce Commission shall be available for expenses, except membership fees, for attendance at meetings concerned with the work of the Commission, and not to exceed $5,000 for transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder.

In all, salaries and expenses, Interstate Commerce Commission, [$8,858,750] *$9,116,444 (55 Stat. 114).*

Estimate 1943, **$9,116,444** Appropriated 1942, **$9,008,750**

*Printing and Binding, Interstate Commerce Commission—*

For all printing and binding for the Interstate Commerce Commission, including reports in all cases proposing general changes in transportation rates and not to exceed $17,000 to print and furnish to the States, at cost, report form blanks, and the receipts from such reports and blanks shall be credited to this appropriation, [$200,000] *$203,200 (31 U. S. C. 588; 49 U. S. C. 21–25; 55 Stat. 114).*

Estimate 1943, **$203,200** Appropriated 1942,[a] **$204,000**

[a] Includes $4,000 appropriated in the Second Deficiency Appropriation Act, 1941.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 0211 Printed forms and letterheads | $36,582 | $36,582 | $36,213 |
| 0800 Decisions | 114,242 | 114,242 | 100,316 |
| Statistical information | 36,105 | 36,105 | 43,863 |
| Annual reports | 4,011 | 4,011 | 4,011 |
| Miscellaneous | 12,260 | 13,060 | 17,197 |
| Grand total obligations | 203,200 | 204,000 | 201,600 |
| Received by transfer from "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund" | | | −1,600 |
| Total estimate or appropriation | 203,200 | 204,000 | 200,000 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

INTERSTATE COMMERCE COMMISSION

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Duplicating* | | | |
| General administrative expenses | $7,080 | $5,140 | $8,998 |
| Safety of employees | 50 | 50 | |
| Valuation of property of carriers | 50 | 50 | |
| Motor transport regulation | 7,260 | 6,760 | 8,898 |
| Total | 14,440 | 12,000 | 17,896 |

*Salaries and Expenses, Interstate Commerce Commission (National Defense)—*

Salaries and expenses, emergency: For [all] necessary expenses to enable the Interstate Commerce Commission, for the purpose of promoting the national security and defense, to adopt measures for preventing shortages of railroad equipment and congestion of traffic, and expediting the movement of cars by railroads through terminals, and related activities, [fiscal year 1942, $110,000] *$238,165, of which amount not to exceed $87,500 shall be immediately available (49 U. S. C. 1 (15) and (16); 55 Stat. 546).*

Estimate 1943, **$238,165** Appropriated 1942, **$110,000**

*Salaries and Expenses, Interstate Commerce Commission (National Defense)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $1,620 to $1,980 | 3.9 $1,620 | 2 $1,620 | |
| Total permanent, departmental | 3.9 6,240 | 2 3,240 | |
| Deduct delays and lapses, fiscal year 1942 | | 240 | |
| Net permanent, departmental | 6,240 | 3,000 | |
| PERSONAL SERVICES FIELD | | | |
| Clerical, administrative, and fiscal service: Grade 11. Range $3,800 to $4,600: Service agent | 44.1 3,800 | 20 3,800 | |
| Grade 2. Range $1,440 to $1,800 | 3 1,440 | 3 1,440 | |
| Total permanent, field | 47.1 171,825 | 23 80,320 | |
| Deduct delays and lapses, fiscal year 1942 | | 2,070 | |
| Net permanent, field | 171,825 | 78,250 | |
| 01 Personal services (net) | 178,065 | 81,250 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 650 | 300 | |
| Travel expenses: 06 except 0630 and 0640. Transportation of persons | 18,000 | 8,500 | |
| 0630 and 0640. Per diem and subsistence of persons | 40,500 | 19,000 | |
| 06 Total travel expenses | 58,500 | 27,500 | |
| 07 Transportation of things (service) | 100 | 100 | |
| 13 Special and miscellaneous current expenses | 50 | 50 | |
| 30 Equipment | 800 | 800 | |
| Total other obligations | 60,100 | 28,750 | |
| Grand total obligations | 238,165 | 110,000 | |
| Estimated savings and unobligated balance | | | |
| Total estimate or appropriation | 238,165 | 110,000 | |

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $32.20.

Total, Interstate Commerce Commission, [$9,058,750] *$9,557,809.*

Annual appropriations, general account:

Estimate 1943, **$9,557,809** Appropriated 1942, **$9,322,750**

Trust account:

*Unearned Permit Fees, Interstate Commerce Commission—*

For the refundment of unearned permit fees under section 224, Interstate Commerce Act *(49 U. S. C. 324; 54 Stat. 919).*

Estimate 1943, **$400** Appropriated 1942, **$400**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds of deposits | $400 | $487 | $259 |
| Unobligated balance available in 1941 | | | −46 |
| 1941 unobligated balance available in 1942 | | −87 | +87 |
| Total estimate or appropriation | 400 | 400 | 300 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

INTERSTATE COMMERCE COMMISSION

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Motor-transport regulation, Interstate Commerce Commission. | 31 | $18,000 | 31 | $4,875 | $13,125 | 99 | $22,200 | All cars to be used by district directors, district supervisors, and other employees in connection with field work of the Bureau of Motor Carriers. |

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## MARITIME LABOR BOARD

*Salaries and Expenses, Maritime Labor Board—*

[Salaries and expenses: For three Board members and for all other authorized and necessary expenditures of the Maritime Labor Board in performing the duties imposed by law, fiscal year 1942, $30,000, to be used for winding up and terminating the affairs of the Board] (*55 Stat. 683*).

Appropriated 1942, **$30,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Unclassified: | | | | | | |
| Member of the Board | | | 3 | $10,000 | 3 | $10,000 |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior economist | | | 0.6 | 5,000 | 1 | 5,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Labor economist | | | | | 2 | 3,800 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant labor economist | | | 0.7 | 2,600 | 2 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior mediator | | | 0.3 | 4,600 | 5 | 4,600 |
| Labor relations investigator | | | 0.3 | 4,600 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | 0.1 | 3,100 | 1 | 3,100 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | 0.9 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | | | 1.6 | 2,600 | 2 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | | | 0.8 | 1,800 | 3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 0.9 | 1,620 | 6 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 5.5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 0.9 | 1,260 | 1.5 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,620 | | | | | 0.7 | 1,080 |
| Total permanent, departmental | | | 10.1 | 48,692 | 33.7 | 107,686 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 13,064 | | 1,381 |
| 01 Personal services (net) | | | | 35,628 | | 106,305 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 50 | | 500 |
| 05 Communications | | | | 975 | | 3,300 |
| 06 Travel | | | | 460 | | 13,500 |
| 08 Printing and binding | | | | 800 | | 155 |
| 11 Rents | | | | 70 | | 4,500 |
| 13 Miscellaneous and current expense | | | | 17 | | 7,500 |
| 30 Equipment | | | | | | 300 |
| Total other obligations | | | | 2,372 | | 29,755 |
| Grand total obligations | | | | 38,000 | | 136,060 |
| Received by transfer from "Emergency fund for the President, national defense (allotment to Maritime Labor Board)" | | | | −8,000 | | |
| Net total obligations | | | | 30,000 | | 136,060 |
| Estimated savings and unobligated balance | | | | | | 38,940 |
| Total estimate or appropriation | | | | 30,000 | | 175,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 2 | $200 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental | | | | 200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | 100 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 100 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Emergency Fund for the President, National Defense (Allotment to Maritime Labor Board)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| Allotted from "Emergency fund for the President, national defense" | | | | −$8,000 | | |
| Transferred to "Salaries and expenses, Maritime Labor Board" | | | | +8,000 | | |
| Total estimate or appropriation | | | | | | |

## MINERAL ACT OF OCTOBER 5, 1918

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $197,591.53.

## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

*Advisory Committee for Aeronautics—*

For scientific research, technical investigations, and special reports in the field of aeronautics, including the necessary laboratory and technical assistants; contracts for personal services in the making of special investigations and in the preparation of special reports; traveling expenses of members and employees, including not to exceed $2,500 for expenses, except membership fees, of attendance upon meetings of technical and professional societies; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; office supplies and other miscellaneous expenses, including technical periodicals and books of reference; equipment, maintenance, and operation of the Langley Memorial Aeronautical Laboratory, the Ames Aeronautical Laboratory, and the [airplane] *aircraft* engine research laboratory [provided for in the First Supplemental National Defense Appropriation Act, fiscal year 1941, approved June 26, 1940] *at Cleveland, Ohio; purchase and maintenance of cafeteria equipment*; purchase, maintenance, operation, and exchange of motor-propelled passenger-carrying vehicles [including one at not to exceed $1,200]; personal services in the field and not to exceed [$195,380] *$274,273* for personal services in the District of Columbia, *including one Director of Aeronautical Research at not to exceed $10,000 per annum*; in all, [$4,567,890] *$8,993,328*.

[Salaries and expenses: For an additional amount for scientific research, technical investigations, and special reports in the field of aeronautics, fiscal year 1942, $465,000, including the objects and subject to the limitations specified in the appropriation for these purposes in the Independent Offices Appropriation Act, 1942, except that the limitation of $195,380 upon the amount which may be expended for personal services in the District of Columbia is hereby increased to $214,080.]

[For an additional amount for scientific research, technical investigations, and special reports in the field of aeronautics, fiscal year 1942, including the objects specified under this head in the Independent Offices Appropriation Act, 1942, and including the purchase of cafeteria equipment, $1,162,575: *Provided*, That the limitation under said heading for personal services in the District of Columbia is hereby increased to $245,170.]

[Airplane Engine Research Laboratory: The National Advisory Committee for Aeronautics is hereby authorized to enter into contracts in connection with the construction of the airplane engine research laboratory at Cleveland, Ohio, upon a cost-plus-a-fixed-fee basis in accordance with section 4 of the Act of April 25, 1939 (53 Stat. 591), except that (1) the fixed fee to be paid hereunder shall not exceed 6 per centum of the estimated cost of such contracts, exclusive of the fee, and (2) for the purposes hereof the functions vested in the Secretary of the Navy by such section are hereby vested in the Chairman of the National Advisory Committee for Aeronautics] (*50 U. S. C. 151; 52 Stat. 973–1030; 55 Stat. 114, 546, 748; Public Law 353*).

Estimate 1943, **$8,993,328** Appropriated 1942, **$6,195,465**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director of aeronautical research | 1 | $10,000 | 1 | $9,000 | 1 | $9,000 |
| Coordinator of research | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate librarian | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Associate engineer | 3 | 3,233 | 3 | 3,233 | 2 | 3,250 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 8 | 2,600 | 8 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,150 | 4 | 2,150 | 5 | 2,120 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 4 | 2,500 | 4 | 2,500 | 3 | 2,567 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,100 | 3 | 2,100 | 3 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,620 | 4 | 1,620 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Executive officer | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief, finance division | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |

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*Advisory Committee for Aeronautics*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $2,900 to $3,500: Special assistant to director of aeronautical research | 1 | $3,100 | 1 | $3,100 | 1 | $3,100 |
| Grade 7. Range $2,600 to $3,200 | 2 | 2,600 | 2 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,475 | 4 | 2,475 | 4 | 2,625 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,157 | 7 | 2,157 | 4 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 12 | 1,805 | 12 | 1,805 | 13 | 1,832 |
| Grade 3. Range $1,620 to $1,980 | 20 | 1,638 | 23 | 1,638 | 13 | 1,671 |
| Grade 2. Range $1,440 to $1,800 | 42.7 | 1,445 | 48 | 1,445 | 21 | 1,463 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,260 | 6 | 1,260 | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,080 | 5 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,593 | | | | |
| Total permanent, departmental | 135.7 | 273,273 | 144 | 282,240 | 80 | 173,560 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 37,570 | | 6,040 |
| Net permanent, departmental | | 273,273 | | 244,670 | | 167,520 |
| Temporary employees, departmental | | 1,000 | | 500 | | 480 |
| All personal services, departmental | | 274,273 | | 245,170 | | 168,000 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Engineer in charge | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 7. Range $6,500 to $7,000: Technical assistant in Europe | | | | | 1 | 7,000 |
| Head physicist | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Head engineer | 3 | 6,667 | 3 | 6,667 | 2 | 6,750 |
| Engineer in charge | 2 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Head airplane test pilot | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal airplane test pilot | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal engineer | 9 | 5,644 | 5 | 5,680 | 3 | 5,866 |
| Grade 5. Range $4,600 to $5,400: Senior physicist | 7 | 4,771 | 4 | 4,750 | 1 | 4,600 |
| Senior engineer | 20 | 4,616 | 15 | 4,613 | 13 | 4,723 |
| Senior engineer test pilot | 1 | 4,600 | | | | |
| Senior chemist | 1 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: Engineer test pilot | 3 | 4,067 | 2 | 4,200 | 1 | 4,600 |
| Physicist | 3 | 3,933 | 3 | 3,933 | 4 | 3,900 |
| Engineer | 40 | 3,813 | 26 | 3,823 | 9 | 3,933 |
| Flight engineer | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Chemist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Physical chemist | 1 | 3,800 | | | | |
| Naval architect | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate physicist | 16 | 3,213 | 12 | 3,217 | 8 | 3,250 |
| Associate engineer | 84 | 3,206 | 56 | 3,209 | 35 | 3,243 |
| Associate flight engineer | | | | | 2 | 3,200 |
| Technical assistant | 1 | 3,200 | 1 | 3,200 | | |
| Associate chemist | 3 | 3,200 | 1 | 3,200 | | |
| Associate metallurgist | 1 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 204 | 2,601 | 192 | 2,601 | 77 | 2,619 |
| Assistant physicist | 42 | 2,600 | 34 | 2,600 | 19 | 2,621 |
| Assistant personnel specialist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant chemist | 3 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Assistant mathematician | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant metallurgist | 1 | 2,600 | | | | |
| Assistant naval architect | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 471 | 2,001 | 361 | 2,002 | 118 | 2,025 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineering aide | 1 | 2,700 | 1 | 2,700 | 1 | 3,000 |
| Chief mechanic | 17 | 2,670 | 9 | 2,711 | 4 | 2,950 |
| Chief instrument maker | 1 | 2,600 | 1 | 2,600 | 1 | 3,000 |
| Chief machinist | 12 | 2,600 | 12 | 2,600 | | |
| Chief patternmaker | 7 | 2,600 | 6 | 2,600 | | |
| Chief carpenter | 1 | 2,600 | 1 | 2,600 | | |
| Chief aircraft sheetmetal worker | 2 | 2,600 | 2 | 2,600 | | |
| Chief toolmaker | 14 | 2,600 | 14 | 2,600 | | |
| Chief electrician | 1 | 2,600 | 1 | 2,600 | | |
| Chief draftsman | 2 | 2,600 | 1 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 124 | 2,315 | 100 | 2,318 | 72 | 2,425 |
| Grade 6. Range $2,000 to $2,600 | 222 | 2,006 | 168 | 2,008 | 75 | 2,040 |
| Grade 5. Range $1,800 to $2,160 | 215 | 1,807 | 136 | 1,811 | 42 | 1,826 |
| Grade 4. Range $1,620 to $1,980 | 167 | 1,624 | 125 | 1,626 | 43 | 1,636 |
| Grade 3. Range $1,440 to $1,800 | 151 | 1,443 | 127 | 1,443 | 52 | 1,449 |
| Grade 2. Range $1,260 to $1,620 | 143 | 1,265 | 125 | 1,265 | 28 | 1,275 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: Secretary and field coordinator | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 13. Range $5,600 to $6,400: Administrative officer | 1 | 5,600 | 1 | 5,600 | | |
| Grade 11. Range $3,800 to $4,600: Superintendent, Diesel electric power plant | 1 | 3,800 | 1 | 3,800 | | |

*Advisory Committee for Aeronautics*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 10. Range $3,500 to $4,100: Superintendent of shops | 1 | $3,500 | 1 | $3,500 | | |
| Grade 9. Range $3,200 to $3,800: Shop superintendent | 10 | 3,200 | 9 | 3,200 | 1 | $3,200 |
| Superintendent of wind-tunnel construction and maintenance | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Associate editor | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant shop superintendent | 9 | 2,900 | 8 | 2,900 | | |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 4 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Chief clerk | 3 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant technical editor | 1 | 2,600 | | | | |
| Head photographer | 2 | 2,600 | 1 | 2,600 | | |
| Head storekeeper | 2 | 2,600 | 2 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 9 | 2,377 | 5 | 2,440 | 5 | 2,460 |
| Grade 5. Range $2,000 to $2,600 | 13 | 2,000 | 9 | 2,000 | 5 | 2,092 |
| Grade 4. Range $1,800 to $2,160 | 13 | 1,800 | 10 | 1,800 | 6 | 1,880 |
| Grade 3. Range $1,620 to $1,980 | 57 | 1,629 | 50 | 1,630 | 9 | 1,653 |
| Grade 2. Range $1,440 to $1,800 | 105 | 1,445 | 87 | 1,442 | 47 | 1,458 |
| Grade 1. Range $1,260 to $1,620 | 12 | 1,260 | 9 | 1,260 | 8 | 1,260 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | | | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 6 | 1,860 | 2 | 1,860 | 1 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,680 | 4 | 1,680 | 2 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 15 | 1,500 | 9 | 1,500 | 3 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 10 | 1,320 | 10 | 1,320 | 3 | 1,360 |
| Grade 3. Range $1,200 to $1,500 | 35 | 1,202 | 28 | 1,202 | 12 | 1,200 |
| Grade 2. Range $939 to $1,380 | 131 | 1,077 | 113 | 1,076 | 67 | 1,027 |
| Within-grade promotions—net cost (see analysis below) | | 22,285 | | | | |
| Total permanent, field | 2,458 | 5,037,184 | 1,926 | 3,900,377 | 797 | 1,701,854 |
| Deduct: Delay in filling new positions | | 258,973 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 724,022 | | 69,971 |
| Net permanent, field | | 4,778,211 | | 3,176,355 | | 1,631,883 |
| Temporary employees | | 34,674 | | 17,400 | | 6,652 |
| All personal services, field | | 4,812,885 | | 3,193.755 | | 1,638,535 |
| 01 Personal services (net) | | 5,087,158 | | 3,438,925 | | 1,806,535 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,013,180 | | 748,370 | | 223,075 |
| 05 Communication service | | 17,870 | | 13,150 | | 10,291 |
| 06 Travel expenses | | 65,920 | | 50,820 | | 40,203 |
| 07 Transportation of things | | 65,000 | | 18,730 | | 18,539 |
| 10 Furnishing of heat, light, power, water, and electricity | | 306,200 | | 193,460 | | 68,171 |
| 12 Repairs and alterations | | 150,000 | | 103,920 | | 46,580 |
| 13 Special and miscellaneous current expenses (contracts for research) | | 400,000 | | 300,000 | | 120,000 |
| 30 Equipment | | 1,738,000 | | 1,228,090 | | 341,594 |
| Total other obligations | | 3,756,170 | | 2,656,540 | | 868,453 |
| Grand total obligations | | 8,843,328 | | 6,095,465 | | 2,674,988 |
| Transferred for scientific investigations to "Miscellaneous researches, transferred funds, National Bureau of Standards" | | +150,000 | | +100,000 | | +100,000 |
| Net total obligations | | 8,993,328 | | 6,195,465 | | 2,774,988 |
| Estimated savings and unobligated balance | | | | | | 12 |
| Total estimate or appropriation | | 8,993,328 | | 6,195,465 | | 2,775,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Headquarters, Washington, D. C. | | $315,473 | | $278,170 | | $196,935 |
| 2. Coordination | | 46,000 | | 44,000 | | 34,749 |
| 3. Research contracts | | 400,000 | | 300,000 | | 120,000 |
| 4. Research station No. 1 | | 4,903,580 | | 4,299,160 | | 2,091,889 |
| 5. Research station No. 2 | | 1,393,485 | | 866,080 | | 229,307 |
| 6. Research station No. 3 | | 1,784,790 | | 308,055 | | |
| 7. Paris office | | | | | | 2,108 |
| Grand total obligations | | 8,843,328 | | 6,095,465 | | 2,674,988 |
| Transferred for scientific investigations to "Miscellaneous researches, transferred funds, National Bureau of Standards" | | +150,000 | | +100,000 | | +100,000 |
| Net total obligations | | 8,993,328 | | 6,195,465 | | 2,774,988 |
| Estimated savings and unobligated balance | | | | | | 12 |
| Total estimate or appropriation | | 8,993,328 | | 6,195,465 | | 2,775,000 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 986 $84,100 | 200 $17,150 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 8,182 | | |
| 4. Total permanent, departmental and field | 92,282 | 17,150 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 24,200 | 8,968 | |
| 6. Deduct difference between part and full fiscal year costs | 43,204 | 8,182 | |
| 7. Net additional cost (cumulative) | 24,878 | | |

*Construction and Equipment, Langley Field, Va., Advisory Committee for Aeronautics—*

(Appropriated 1942, $1,136,425)

*Ames Aeronautical Laboratory, Advisory Committee for Aeronautics—*

(Appropriated 1942, $3,409,020)

*Aircraft Engine Research Laboratory, Advisory Committee for Aeronautics—*

(Appropriated 1942, $5,600,000

NOTE.—See under General Public Works Program, p. 261.

*Printing and Binding, Advisory Committee for Aeronautics—*

For all printing and binding for the National Advisory Committee for Aeronautics, including all of its offices, laboratories, and services located in Washington, District of Columbia, and elsewhere, $25,000 (*31 U. S. C. 588; 55 Stat. 114*).

Estimate 1943, **$25,000** Appropriated 1942, **$25,000**

*Printing and Binding, Advisory Committee for Aeronautics*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding: | | | |
| Annual report | $500 | $500 | $494 |
| Technical reports (dissemination of newly acquired knowledge on scientific aspects of aeronautics) | 15,000 | 15,000 | 14,619 |
| Annual and consolidated technical reports | 3,600 | 3,600 | 3,600 |
| Printed forms and letterheads | 2,900 | 2,900 | 2,553 |
| Miscellaneous binding and storage of type | 3,000 | 3,000 | 3,712 |
| Total obligations | 25,000 | 25,000 | 24,978 |
| Estimated savings and unobligated balance | | | 22 |
| Total estimate or appropriation | 25,000 | 25,000 | 25,000 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Advisory Committee for Aeronautics: Duplicating: Obligations—1943, $30,000; 1942, $30,000; 1941, $27,000.

*Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (National Advisory Committee for Aeronautics)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $100 |
| Received by transfer from appropriation under above title | | | −100 |
| Total estimate or appropriation | | | |

Total, National Advisory Committee for Aeronautics, [$13,601,910] *$15,018,328.*

Annual appropriations, general account:

Estimate 1943, **$9,018,328** Appropriated 1942, [a] **$6,220,465**

[a] Exclusive of $10,145,445 carried under General Public Works Program.

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Advisory Committee for Aeronautics | 2 | $1,550 | 1 | $100 | $1,450 | 8 | $1,200 | 2 cars used by officials and employees of Washington office in transacting official business locally; 5 cars used by staff of the Committee at Langley Field, Va., largely for inspection trips in the vicinity to points inadequately served by common carriers, 1 car each used at Moffet Field, Calif., and at Cleveland, Ohio, for official trips in vicinity. |

## NATIONAL ARCHIVES

*Salaries and Expenses, National Archives—*

Salaries and expenses: For [the Archivist and for all other] *expenses* necessary [and authorized expenditures] in carrying out the provisions of the Act of June 19, 1934 [(48 Stat. 1122–1124; 40 U. S. C. ch. 2A), as amended] (*40 U. S. C. 231*); the Act of July 26, 1935 [(49 Stat. 500–503; U. S. C., Supp. II, title 44, ch. 8A), as amended] (*44 U. S. C. 301*); the Act of July 18, 1939 (53 Stat. 1062) [–1066), and]; the Act of August 5, 1939 [(53 Stat. 1219–1221)] (*44 U. S. C. 351*); *and the Act of September 24, 1940 (54 Stat. 958);* including personal services in the District of Columbia; supplies and equipment, including scientific, technical, first-aid, protective, and other apparatus and materials for the arrangement, titling, scoring, repair, processing, editing, duplication, reproduction, and authentication of photographic and other records (including motion-picture and other films and sound recordings) in the custody of the Archivist; purchase and exchange of books, including law-books, books of reference, maps, and charts; contract stenographic reporting services; purchase of newspapers, and periodicals; not to exceed $100 for payment in advance when authorized by the Archivist for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; travel expenses, including not to exceed $1,000 for the expenses of attendance at meetings concerned with the furtherance of the purposes of the said Acts; exchange of scientific and technical apparatus and labor-saving devices; repairs to equipment; and maintenance, operation, and repair of *one passenger-carrying* motor [vehicles, $980,940] *vehicle, $1,134,325 (40 U. S. C. 231; 44 U. S. C. 301, 351; 53 Stat. 1062; 54 Stat. 958; 55 Stat. 115; Public Law 353).*

Estimate 1943, **$1,134,325** Appropriated 1942, [a] **$1,065,822**

[a] Includes $73,500 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

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*Salaries and Expenses, National Archives*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Archivist of the United States | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head archivist | 2 | 6,500 | 2 | 6,500 | 2 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal archivist | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior archivist | 16 | 4,725 | 16 | 4,725 | 16 | 4,725 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Legal editor | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Archivist | 13 | 3,831 | 13 | 3,831 | 4 | 3,900 |
| Engineer | 1 | 4,000 | 1 | 4,000 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate archivist | 36 | 3,245 | 36 | 3,245 | 25 | 3,351 |
| Associate legal adviser | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant archivist | 44 | 2,639 | 44 | 2,639 | 43.6 | 2,661 |
| Senior legal assistant | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 50 | 2,036 | 50 | 2,036 | 46.7 | 2,054 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 8 | 1,913 | 8 | 1,913 | 8 | 1,912 |
| Grade 4. Range $1,620 to $1,980 | 37 | 1,623 | 37 | 1,623 | 33.7 | 1,626 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 2 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 6 | 1,300 | 6 | 1,300 | 8 | 1,297 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 2 | 6,000 | 2 | 6,000 | 2 | 6,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 2 | 4,600 | 2 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 4,200 | 1 | 4,200 | 2 | 4,000 |
| Principal editor | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 3 | 3,533 | 3 | 3,533 | 2 | 3,700 |
| Editor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 4 | 2,950 | 4 | 2,950 | 6 | 2,917 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,375 | 4 | 2,375 | 2 | 2,450 |
| Grade 5. Range $2,000 to $2,600 | 12 | 2,158 | 12 | 2,158 | 11 | 2,145 |
| Grade 4. Range $1,800 to $2,160 | 40 | 1,829 | 40 | 1,829 | 35.3 | 1,839 |
| Grade 3. Range $1,620 to $1,980 | 32 | 1,626 | 32 | 1,626 | 24.9 | 1,632 |
| Grade 2. Range $1,440 to $1,800 | 57 | 1,457 | 57 | 1,457 | 50.4 | 1,462 |
| Grade 1. Range $1,260 to $1,620 | 7 | 1,277 | 9 | 1,273 | 14.4 | 1,268 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Chief bookbinder | 1 | 2,600 | 1 | 2,600 | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,200 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 2 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 6 | 1,530 | 6 | 1,530 | 3 | 1,560 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,320 | 2 | 1,320 | 2 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 32 | 1,218 | 32 | 1,218 | 26 | 1,224 |
| Grade 2. Range $1,080 to $1,380 | 50 | 1,090 | 50 | 1,090 | 11 | 1,135 |
| Within-grade promotions—net cost (see analysis below) | | 20,655 | | 11,367 | | |
| Total permanent, departmental | 474 | 1,037,615 | 490 | 1,045,847 | 397 | 862,610 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 10,515 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 99,910 | | 61,556 |
| Net permanent, departmental | | 1,027,100 | | 945,937 | | 801,054 |
| Temporary employees, departmental | | | | | | 17,129 |
| All personal services, departmental | | 1,027,100 | | 945,937 | | 818,183 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal archivist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate archivist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant archivist | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,620 | 5 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 670 | | 15 | | |
| Total permanent, field | 15 | 32,650 | 15 | 31,995 | 10 | 23,380 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 8,405 |
| Net permanent, field | | 32,650 | | 31,995 | | 14,975 |
| Temporary employees, field | | | | | | 41 |
| All personal services, field | | 32,650 | | 31,995 | | 15,016 |
| 01 Personal services (net) | | 1,059,750 | | 977,932 | | 833,199 |

*Salaries and Expenses, National Archives*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $33,015 | $33,015 | $22,474 |
| 04 Care and storage of vehicles | 100 | 100 | |
| 05 Communication service | 7,500 | 7,500 | 6,904 |
| 06 Travel expenses | 6,000 | 6,000 | 4,309 |
| 07 Transportation of things | 1,000 | 1,000 | 328 |
| 12 Repairs and alterations | 5,400 | 5,400 | 4,139 |
| 13 Special and miscellaneous | 10,550 | 10,550 | 1,283 |
| 30 Equipment | 10,260 | 26,815 | 38,121 |
| Total other obligations | 73,825 | 90,380 | 77,558 |
| Grand total obligations | 1,133,575 | 1,068,312 | 910,757 |
| Transferred to "Miscellaneous researches, transferred funds, National Bureau of Standards" | +750 | +750 | |
| Received by transfer from "National historical parks and monuments, National Park Service" | | −3,240 | |
| Net total obligations | 1,134,325 | 1,065,822 | 910,757 |
| Estimated savings and unobligated balance | | | 8,103 |
| Total estimate or appropriation | 1,134,325 | 1,065,822 | 918,860 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Professional activities | $722,961 | $667,528 | $583,316 |
| 2. Publications activities | 86,253 | 89,094 | 73,491 |
| 3. Administrative activities | 290,181 | 277,595 | 233,648 |
| 4. Franklin D. Roosevelt Library | 34,180 | 34,095 | 20,302 |
| Grand total obligations | 1,133,575 | 1,068,312 | 910,757 |
| Transferred to "Miscellaneous researches, transferred funds, National Bureau of Standards" | +750 | +750 | |
| Received by transfer from "National historical parks and monuments, National Park Service" | | −3,240 | |
| Net total obligations | 1,134,325 | 1,065,822 | 910,757 |
| Estimated savings and unobligated balance | | | 8,103 |
| Total estimate or appropriation | 1,134,325 | 1,065,822 | 918,860 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 187 | $14,940 | 188 | $17,010 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 11,382 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 5,628 | | | | |
| 4. Total permanent, departmental and field | | 31,950 | | 17,010 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 4,000 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 6,625 | | 5,628 | | |
| 7. Net additional cost (cumulative) | | 21,325 | | 11,382 | | |

*Printing and Binding, National Archives*—

Printing and binding: For all printing and binding, $12,400 (*55 Stat. 115*).

Estimate 1943, **$12,400** Appropriated 1942, **$12,400**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 08 Printing and binding | $12,400 | $12,400 | $8,979 |
| Estimated savings and unobligated balance | | | 5,021 |
| Total estimate or appropriation | 12,400 | 12,400 | 14,000 |

Total, The National Archives, [$993,340] *$1,146,725.*

Annual appropriations, general account:

Estimate 1943, **$1,146,725** Appropriated 1942, **$1,078,222**

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Trust accounts:

*National Archives Trust Fund, Donations, Smithsonian-Densmore Collection of Indian Sound Recordings—*

The Act of July 9, 1941 (55 Stat. 581), provides for the creation and establishment of the National Archives Trust Fund Board which is authorized to receive and administer gifts or bequests for the benefit of or in connection with The National Archives.

Appropriated 1942, **$30,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $4,500 | $3,810 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 8,435 | 8,440 | |
| 06 Travel expenses | 350 | 400 | |
| 07 Transportation of things | 750 | 750 | |
| 13 Special and miscellaneous | 150 | 165 | |
| 30 Equipment | 350 | 400 | |
| Total other obligations | 10,035 | 10,155 | |
| Grand total obligations | 14,535 | 13,965 | |
| 1942 funds available in 1943 | −16,035 | +16,035 | |
| 1943 funds available in 1944 | +1,500 | | |
| Total estimate or appropriation | | 30,000 | |

*National Archives Trust Fund, Donations, Brady Collection of Civil War Photographs—*

The Act of July 9, 1941 (55 Stat. 581), provides for the creation and establishment of the National Archives Trust Fund Board which is authorized to receive and administer gifts or bequests for the benefit of or in connection with The National Archives.

Appropriated 1942, **$500**

13 Special and miscellaneous: Obligations—1942, $500.

*Franklin D. Roosevelt Library—*

Section 207. * * * That the Archivist is authorized to charge and collect, under regulations prescribed by him, a fee not in excess of 25 cents per person for the privilege of visiting and viewing the exhibit rooms or museum portion of the Library; and any funds so derived shall be paid by the Archivist into the special account provided for in subsection (d) of section 205 of this title, to be held, administered, and expended under the provisions of that subsection.

Estimate 1943, **$36,000** Estimate 1942, **$31,800**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1942 funds available in 1943 | −$31,800 | +$31,800 | |
| 1943 funds available in 1944 | +67,800 | | |
| Total estimate or appropriation | 36,000 | 31,800 | |

Total, The National Archives, trust accounts:

Estimate 1943, **$36,000** Appropriated 1942, **$62,300**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

THE NATIONAL ARCHIVES

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, National Archives. | | | | | | 1 | $300 | Car used by Archivist and officials on official business. |

## NATIONAL CAPITAL PARK AND PLANNING COMMISSION

*National Capital Park and Planning Commission—*

For [each and every purpose requisite for and incident to] *all expenses necessary for* the work of the National Capital Park and Planning Commission [necessary toward] *in* carrying into effect the provisions of the Act entitled "An Act for the acquisition, establishment, and development of the George Washington Memorial Parkway along the Potomac from Mount Vernon and Fort Washington to the Great Falls, and to provide for the acquisition of lands in the District of Columbia and the States of Maryland and Virginia requisite to the comprehensive park, parkway, and playground system of the National Capital", approved May 29, 1930; personal services, including real estate and other technical services, at rates of pay to be fixed by the Commission and not exceeding those usual for similar services and without reference to the Classification Act of 1923, as amended; travel expenses; expenses of surveys and searching of titles, purchase of options, and all other costs incident to the acquisition of land, operation and maintenance of passenger-carrying vehicles for official use, [$1,300,000] *$900,000*, to remain available until expended, [$250,000] *$200,000*, of said sum to be *immediately* available for carrying out the provisions of section 1 (a) of said Act[; $200,000 to be available for carrying out the provisions of section 1 (b) of said Act,] and [$850,000] *$700,000* to be available for carrying out the provisions of section 4 of said Act (*40 U. S. C. 71–74; 55 Stat. 115*).

Annual appropriation, general account:

Estimate 1943, **$900,000** Appropriated 1942, **$1,300,000**

*National Capital Park and Planning Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Land purchasing officer | 1 | $6,000 | 1 | $6,000 | | |
| Associate land purchasing officer and appraiser | 1 | 6,000 | 1 | 6,000 | 1 | $6,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant land purchasing officer | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate landscape architect | 1 | 3,200 | 0.5 | 3,200 | 0.7 | 3,200 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.6 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 0.7 | 1,860 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,800 | 1 | 1,800 | 0.5 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,740 | 2 | 1,740 | 2 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,620 | 1 | 1,620 | 1.1 | 1,590 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | | | | |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,080 | 1.1 | 1,080 |
| Per diem experts and appraisers | | 14,400 | | 16,000 | | 16,117 |
| 01 Personal services (net) | 11 | 46,060 | 10.5 | 45,940 | 8.7 | 38,588 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 600 | | 600 | | 536 |
| 05 Communication service | | 200 | | 200 | | 150 |
| 06 Travel and subsistence expenses, members | | 700 | | 700 | | 103 |
| 08 Printing, binding, blueprinting, and photostating | | 700 | | 700 | | 439 |



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*National Capital Park and Planning Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 11 Rental of motor equipment | $100 | $100 | $83 |
| 13 Special and miscellaneous current expenses | 840 | 840 | 455 |
| 30 Equipment | 800 | 800 | 372 |
| 31 Land and interest in land | 900,000 | 1,510,794 | 1,669,876 |
| Total other obligations | 903,940 | 1,514,734 | 1,672,014 |
| Grand total obligations | 950,000 | 1,560,674 | 1,710,602 |
| 1941 appropriation obligated in 1942 and 1943 | −50,000 | −254,831 | +304,831 |
| Prior year appropriations obligated in 1941 and 1942 | | −5,843 | −1,165,433 |
| Total estimate or appropriation | 900,000 | 1,300,000 | 850,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 6 | $400 | 6 | $640 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 225 | | | | |
| 4. Total permanent, field | | 625 | | 640 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 390 | | 415 | | |
| 6. Deduct difference between part and full fiscal year costs | | 235 | | 225 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| National Capital Park and Planning Commission | | | | | | 2 | $200 | Used for field trips and inspections by Commission and staff. |

## NATIONAL LABOR RELATIONS BOARD

*Salaries, National Labor Relations Board—*

Salaries: For three Board members of the National Labor Relations Board and other personal services of the Board in the District of Columbia and elsewhere necessary in performing the duties imposed by law or in pursuance of law, [$2,173,600] *$2,299,130 (49 Stat. 449; 55 Stat. 495; Public Law 353).*

**Estimate 1943, $2,299,130** Appropriated 1942, [a] **$2,251,210**

[a] Includes $57,300 appropriated in Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Range in excess of $9,000: Board member | 3 | $10,000 | 3 | $10,000 | 3 | $10,000 |
| Grade 14. Range $6,500 to $7,500: Chief administrative examiner | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: Executive secretary | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Director of information | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Special examiner | 4 | 5,600 | 3 | 5,600 | 3 | 5,600 |
| Grade 12. Range $4,600 to $5,400: Special investigator | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Director of personnel | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior administrative examiner | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Assistant director of information | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Administrative assistant | | | 1 | 4,000 | 1 | 4,000 |
| Chief clerk | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Administrative examiner | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Election examiner | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Assistant chief clerk | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: Assistant administrative examiner | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Information assistant | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: Confidential assistant to board member | 2 | 2,900 | 3 | 2,900 | 3 | 2,900 |
| Chief docket clerk | 1 | 2,900 | 1 | 2,900 | | |
| Chief of accounts | | | | | 1 | 3,000 |
| Fiscal clerk | 1 | 2,900 | | | | |
| Grade 7. Range $2,600 to $3,200: Information assistant | | | | | 1 | 2,600 |
| Chief docket clerk | | | | | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,340 | 5 | 2,340 | 6 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 11 | 2,055 | 11 | 2,055 | 8 | 2,075 |
| Grade 4. Range $1,800 to $2,160 | 25.5 | 1,808 | 27 | 1,809 | 27 | 1,813 |
| Grade 3. Range $1,620 to $1,980 | 81 | 1,635 | 81 | 1,636 | 72 | 1,638 |

*Salaries, National Labor Relations Board*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 71 | $1,446 | 73 | $1,446 | 77 | $1,448 |
| Grade 1. Range $1,260 to $1,620 | 14 | 1,260 | 14 | 1,260 | 20 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 22 | 1,200 | 23 | 1,200 | 24 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,200 | 3 | 1,200 | 3 | 1,200 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: General counsel | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 7. Range $6,500 to $7,500: Associate general counsel | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Assistant general counsel | 3 | 6,500 | 3 | 6,500 | | |
| Chief trial examiner | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Assistant general counsel | | | | | 3 | 5,600 |
| Principal attorney | 4 | 5,600 | 4 | 5,600 | 2 | 5,600 |
| Operating analyst | 1 | 5,600 | | | | |
| Assistant chief trial examiner | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Principal trial examiner | 17.3 | 5,600 | 18 | 5,600 | 10 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior attorney, review | 7.5 | 4,600 | 8 | 4,600 | 3 | 4,600 |
| Senior attorney, litigation | 16.5 | 4,611 | 17 | 4,611 | 9 | 4,644 |
| Trial examiner | 12 | 4,650 | 12 | 4,650 | 16 | 4,638 |
| Grade 4. Range $3,800 to $4,600: Attorney, review | 13.5 | 3,828 | 14 | 3,828 | 5 | 3,920 |
| Attorney, litigation | 27.5 | 3,820 | 28 | 3,820 | 20 | 3,850 |
| Legal assistant | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Attorney, trial examiners division | 4 | 3,800 | 4 | 3,800 | 2 | 3,800 |
| Economist | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate attorney, review | 17.5 | 3,200 | 18 | 3,200 | 13 | 3,247 |
| Associate attorney, litigation | 27.3 | 3,200 | 28 | 3,200 | 26 | 3,246 |
| Associate attorney, trial examiners division | 3 | 3,200 | 3 | 3,200 | 5 | 3,200 |
| Statistician | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Technical analyst | 3 | 3,200 | 3 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney, review | 9 | 2,600 | 11 | 2,600 | 30 | 2,620 |
| Assistant attorney, litigation | 1 | 2,600 | 3 | 2,600 | 14 | 2,629 |
| Assistant technical analyst | 2 | 2,633 | 3 | 2,633 | 5 | 2,620 |
| Librarian | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 4 | 2,075 |
| Within-grade promotions—net cost (see analysis below) | | 16,495 | | 7,528 | | |
| Total permanent, departmental | 440.5 | 1,238,821 | 452 | 1,259,228 | 439 | 1,137,300 |
| Deduct: Delay in filling new positions | | 766 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 58,500 | | 76,572 |
| Net permanent, departmental | | 1,238,055 | | 1,200,728 | | 1,060,728 |

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*Salaries, National Labor Relations Board*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Clerical, administrative, and fiscal service: | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Grade 14. Range $6,500 to $7,500: Regional director | 5 / $6,600 | 5 / $6,600 | 1 / $7,000 |
| Grade 13. Range $5,600 to $6,400: Regional director | 11 / 5,636 | 11 / 5,636 | 7 / 5,863 |
| Grade 12. Range $4,600 to $5,400: Regional director | 6 / 4,667 | 6 / 4,667 | 14 / 4,757 |
| Principal field examiner | 5.5 / 4,600 | 6 / 4,600 | 3 / 4,600 |
| Grade 11. Range $3,800 to $4,600: Senior field examiner | 21.5 / 3,826 | 22 / 3,827 | 9 / 3,845 |
| Grade 10. Range $3,500 to $4,100: Field examiner | | | 2 / 3,500 |
| Grade 9. Range $3,200 to $3,800: Field examiner | 41.5 / 3,228 | 43 / 3,228 | 60 / 3,222 |
| Grade 8. Range $2,900 to $3,500: Field examiner | | | 5 / 2,940 |
| Grade 7. Range $2,600 to $3,200: Assistant field examiner | 34.5 / 2,619 | 35 / 2,620 | 22 / 2,627 |
| Grade 6. Range $2,300 to $2,900 | | | 1 / 2,300 |
| Grade 4. Range $1,800 to $2,160 | 22 / 1,822 | 22 / 1,822 | 22 / 1,822 |
| Grade 3. Range $1,620 to $1,980 | 72 / 1,624 | 72 / 1,624 | 34 / 1,629 |
| Grade 2. Range $1,440 to $1,800 | 55 / 1,500 | 55 / 1,500 | 93 / 1,475 |
| Grade 1. Range $1,260 to $1,620 | 8 / 1,275 | 8 / 1,275 | 8 / 1,275 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 3 / 1,240 | 3 / 1,240 | 3 / 1,240 |
| Professional service: Grade 6. Range $5,600 to $6,400: Regional attorney | 5 / 5,600 | 5 / 5,600 | |
| Grade 5. Range $4,600 to $5,400: Regional attorney | 16.5 / 4,600 | 17 / 4,600 | 6 / 4,833 |
| Grade 4. Range $3,800 to $4,600: Regional attorney | 32.5 / 3,800 | 34 / 3,800 | 19 / 3,895 |
| Grade 3. Range $3,200 to $3,800: Regional attorney | 22.5 / 3,200 | 23 / 3,200 | 34 / 3,293 |
| Grade 2. Range $2,600 to $3,200: Regional attorney | | | 13 / 2,692 |
| Within-grade promotions—net cost (see analysis below) | 23,375 | 12,782 | |
| Total permanent, field | 361.5 / 1,031,075 | 367 / 1,040,482 | 356 / 934,600 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 20,000 | 38,290 |
| Net permanent, field | 1,031,075 | 1,020,482 | 896,310 |
| Temporary employees | 27,500 | 27,500 | 41,187 |
| Witness fees | 2,500 | 2,500 | 2,003 |
| All personal services, field | 1,061,075 | 1,050,482 | 939,500 |
| 01 Personal services (net) | 2,299,130 | 2,251,210 | 2,000,228 |
| Estimated savings and unobligated balance | | | 44,772 |
| Total estimate or appropriation | 2,299,130 | 2,251,210 | 2,045,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 499 / $38,680 | 315 / $29,360 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 20,310 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 9,050 | | |
| 4. Total permanent, departmental and field | 68,040 | 29,360 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 5,900 | | |
| 6. Deduct difference between part and full fiscal year costs | 22,270 | 9,050 | |
| 7. Net additional cost (cumulative) | 39,870 | 20,310 | |

*Miscellaneous Expenses, National Labor Relations Board*—

Miscellaneous expenses (other than salaries): For all authorized and necessary expenditures, other than salaries, of the National Labor Relations Board in performing duties imposed by law or in pursuance of law, including repairs and alterations; *transfer of household goods and effects, as provided by the Act of October 10, 1940 (44 Stat. 1105), and regulations promulgated thereunder;* communication services; contract stenographic reporting services; lawbooks; books of reference; periodicals; and operation, maintenance, and repair of one automobile, $545,000 (*55 Stat. 495*).

Estimate 1943, **$545,000** Appropriated 1942, **$545,000**

*Miscellaneous Expenses, National Labor Relations Board*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $39,000 | $39,000 | $37,845 |
| 05 Communications | 75,000 | 75,000 | 83,610 |
| 06 Travel | 304,500 | 304,500 | 270,854 |
| 07 Transportation of things | 2,000 | 2,000 | 1,628 |
| 08 Reporting | 50,000 | 50,000 | 50,728 |
| 11 Rent | 59,500 | 59,500 | 66,662 |
| 13 Special and miscellaneous | 5,000 | 5,000 | 6,244 |
| 30 Furniture and equipment | 10,000 | 10,000 | 6,677 |
| Total obligations | 545,000 | 545,000 | 524,248 |
| Received by transfer from "Working fund, National Labor Relations Board (Office for Emergency Management, War)" | | | −14,000 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +110,752 |
| Total estimate or appropriation | 545,000 | 545,000 | 621,000 |

*Working Fund, National Labor Relations Board (Office for Emergency Management, War)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −$14,000 |
| Transferred to "Miscellaneous expenses, National Labor Relations Board" | | | +14,000 |
| Total estimate or appropriation | | | |

*Printing and Binding, National Labor Relations Board*—

Printing and binding: For all printing and binding for the National Labor Relations Board in Washington and elsewhere, $234,500 (*55 Stat. 495*).

Estimate 1943, **$234,500** Appropriated 1942, **$234,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Litigation | $138,500 | $126,226 | $126,226 |
| Decisions and orders | 93,000 | 76,250 | 80,411 |
| Miscellaneous | 3,000 | 32,024 | 25,347 |
| Grand total obligations | 234,500 | 234,500 | 231,984 |
| Estimated savings and unobligated balance | | | 3,016 |
| Total estimate or appropriation | 234,500 | 234,500 | 235,000 |

*Salaries and Expenses, National Labor Relations Board, National Defense*—

Salaries and expenses (national defense): For all expenses necessary to enable the National Labor Relations Board to perform the duties imposed upon it by law or in pursuance of law in connection with disputes involving labor in industries under the national-defense program, including personal services in the District of Columbia and elsewhere, *transfer of household goods and effects, as provided by the Act of October 10, 1940, and regulations promulgated thereunder,* and other items otherwise properly chargeable to appropriations of the National Labor Relations Board for miscellaneous expenses and printing and binding, [fiscal year 1942, $365,000] *$692,840 (49 Stat. 449; Public Law 353).*

Estimate 1943, **$692,840** Appropriated 1942, **$365,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Clerical, administrative, and fiscal service: | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Grade 9. Range $3,200 to $3,800: Assistant to director of personnel | 1 / $3,200 | | |
| Grade 3. Range $1,620 to $1,980 | 12 / 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 2 / 1,440 | | |

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*Salaries and Expenses, National Labor Relations Board, National Defense*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal trial examiner | 6.5 | $5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: Trial examiner | 3 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: Attorney, trial examiners division | 2 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: Associate attorney, trial examiners division | 1 | 3,200 | | | | |
| Total permanent, departmental | 27.5 | 86,520 | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Senior field examiner | 11.5 | 3,800 | | | | |
| Grade 9. Range $3,200 to $3,800: Field examiner | 22 | 3,200 | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant field examiner | 15.5 | 2,600 | | | | |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,620 | | | | |
| Grade 2. Range $1,440 to $1,800 | 25 | 1,440 | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Regional attorney | 14.5 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: Regional attorney | 1.5 | 3,200 | | | | |
| Total permanent, field | 98 | 263,320 | | | | |
| Temporary employees | | 30,000 | | | | |
| Witness fees | | 2,500 | | | | |
| All personal services, field | | 295,820 | | | | |
| 01 Personal services (net) | | 382,340 | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,000 | | | | |
| 05 Communications | | 39,000 | | | | |
| 06 Travel | | 90,000 | | | | |
| 07 Transportation of things | | 1,500 | | | | |
| 08 Printing and reporting | | 100,000 | | | | |
| 11 Rent | | 60,000 | | | | |
| 13 Special and miscellaneous | | 10,000 | | | | |
| 30 Furniture and equipment | | 2,000 | | | | |
| Total other obligations | | 310,500 | | | | |
| Add obligations resulting from appropriation contained in Public Law 353 | | | | $365,000 | | |
| Total estimate or appropriation | | 692,840 | | 365,000 | | |

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $9.

Total, National Labor Relations Board, annual appropriations, general account:

Estimate 1943, **$3,771,470** Appropriated 1942, **$3,395,710**

## NATIONAL MEDIATION BOARD

*Salaries and Expenses, National Mediation Board*—

For three members of the Board, and for other authorized expenditures of the National Mediation Board in performing the duties imposed by law, including contract stenographic reporting services; supplies and equipment; not to exceed $200 for books of reference, and periodicals, [$153,000] *$170,855*, of which amount not to exceed [$118,620] *$129,650* may be expended for personal services in the District of Columbia.

[Salaries and expenses: For an additional amount for salaries and expenses, fiscal year 1942, including the objects specified under this head in the Labor-Federal Security Appropriation Act, 1942, $14,385: *Provided*, That the limitation of $118,620 upon the amount which may be expended for personal services in the District of Columbia is hereby increased to $127,220] (*45 U. S. C. 154; 55 Stat. 495, 748*).

Estimate 1943, **$170,855** Appropriated 1942, **$169,658**

*Salaries and Expenses, National Mediation Board*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: Members of Board | 3 | $10,000 | 3 | $10,000 | 3 | $10,000 |
| Grade 14. Range $6,500 to $7,500: Secretary | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 13. Range $5,600 to $6,400: Mediator | 3 | 6,000 | 3 | 6,000 | 3 | 6,000 |
| Grade 12. Range $4,600 to $5,400: Mediator | 3 | 4,800 | 3 | 4,800 | 3 | 4,800 |
| Grade 11. Range $3,800 to $4,600: Mediator | 7 | 3,971 | 7 | 3,971 | 5 | 4,040 |
| Assistant secretary | 1 | 3,800 | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: Assistant secretary | | | | | 1 | 3,800 |
| Associate mediator | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Secretary to member | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Assistant to secretary | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 1 | 2,600 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 3,470 | | 2,273 | | |
| 01 Personal services (net) | 29 | 129,650 | 29 | 128,453 | 25 | 114,960 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 850 | | 850 | | 678 |
| 05 Communication services | | 5,000 | | 5,000 | | 6,200 |
| 06 Travel expenses | | 34,465 | | 34,465 | | 25,850 |
| 07 Transportation of things | | 15 | | 15 | | 15 |
| 08 Transcript of proceedings | | 650 | | 650 | | 374 |
| 30 Equipment | | 225 | | 225 | | 136 |
| Total other obligations | | 41,205 | | 41,205 | | 33,253 |
| Grand total obligations | | 170,855 | | 169,658 | | 148,213 |
| Estimated savings and unobligated balance | | | | | | 487 |
| Total estimate or appropriation | | 170,855 | | 169,658 | | 148,700 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Members | | $37,800 | | $37,800 | | $37,800 |
| 2. Office administration | | 24,480 | | 24,286 | | 22,535 |
| 3. Mediation | | 108,575 | | 107,572 | | 87,878 |
| Net total obligations | | 170,855 | | 169,658 | | 148,213 |
| Estimated savings and unobligated balance | | | | | | 487 |
| Total estimate or appropriation | | 170,855 | | 169,658 | | 148,700 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 10 | $880 | 21 | $3,230 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,273 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 957 | | | | |
| 4. Total permanent, departmental | | 4,110 | | 3,230 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 440 | | 957 | | |
| 7. Net additional cost (cumulative) | | 3,470 | | 2,273 | | |

*Arbitration and Emergency Boards, National Mediation Board*—

Arbitration and emergency boards: To enable the National Mediation Board to pay necessary expenses of arbitration boards, and emergency boards appointed by the President pursuant to Section 10 of the Railway Labor Act approved May 20, 1926 (45 U. S. C. 160), including compensation of members and employees of such boards, together with their necessary traveling expenses and expenses actually incurred for subsistence while so employed, and printing of awards, together with proceedings and testimony relating thereto, as authorized by the Railway Labor Act, including also contract stenographic reporting service, and rent of quarters

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when suitable quarters cannot be supplied in any Federal building, the unexpended balance of previous appropriations for these purposes shall be available.

[Arbitration and emergency boards: For an additional amount for arbitration and emergency boards, fiscal year 1942, including the objects specified under this head in the Labor-Federal Security Appropriation Act, 1942, $55,000] *(55 Stat. 495, 748)*.

Appropriated 1942, **$55,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $10,500 | $35,000 | $27,205 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | 2,500 | 10,000 | 3,499 |
| 08 Transcripts | 3,000 | 8,500 | 3,196 |
| 11 Rent | 500 | 3,000 | 135 |
| Total other obligations | 6,000 | 21,500 | 6,830 |
| Grand total obligations | 16,500 | 56,500 | 34,035 |
| 1940 balance available in 1941 | | | −72,025 |
| 1941 balance available in 1942 | | −37,990 | +37,990 |
| 1942 balance available in 1943 | −36,490 | +36,490 | |
| Estimated savings and unobligated balance | 19,990 | | |
| Total estimate or appropriation | | 55,000 | |

*Printing and Binding, National Mediation Board—*

Printing and binding: For all printing and binding for the National Mediation Board, $2,500 *(55 Stat. 495)*.

Estimate 1943, **$2,500** Appropriated 1942, **$2,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Printed forms and letterheads | $500 | $500 | $472 |
| Printing and binding | 500 | 500 | 248 |
| Annual report | 1,500 | 1,500 | 1,580 |
| Total estimate or appropriation | 2,500 | 2,500 | 2,300 |

## NATIONAL RAILROAD ADJUSTMENT BOARD

*Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board—*

Salaries and expenses: For authorized expenditures of the National Railroad Adjustment Board, in performing the duties imposed by law, including contract stenographic reporting services and supplies and equipment, [$201,440] *$230,060*, of which [$45,000] *$70,000* shall be available only for [services of referees at a rate of] compensation not in excess of $50 per day, *and expenses of referees*, and not more than [$111,380 may be expended] *$117,820* for other personal services *(45 U. S. C. 154; 55 Stat. 495)*.

Estimate 1943, **$230,060** Appropriated 1942, **$204,530**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | $4,200 | 1 | $4,200 | 1 | $4,000 |
| Secretary of division | 4 | 4,200 | 4 | 4,200 | 4 | 4,200 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant secretary of division | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 37 | 2,059 | 37 | 2,059 | 37 | 2,059 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,572 | 3 | 1,520 | 3 | 1,520 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 5,060 | | 3,090 | | |
| Total permanent, field | 51 | 117,820 | 49 | 112,610 | 48 | 108,140 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 268 | | 724 |
| Personal services, field | 51 | 117,820 | 49 | 112,342 | 48 | 107,416 |
| Referees at rate of $50 per diem | | 70,000 | | 45,000 | | 57,489 |
| 01 Personal services (net) | | 187,820 | | 157,342 | | 164,905 |

*Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $2,500 | $3,010 | $3,972 |
| 05 Communication service | 2,300 | 2,300 | 2,264 |
| 06 Travel expenses | 1,000 | 3,928 | 7,809 |
| 07 Transportation of things | 100 | 100 | 88 |
| 10 Electric service | 1,600 | 2,000 | 1,530 |
| 11 Rent | 33,500 | 33,500 | 33,500 |
| 12 Repairs and alterations | 400 | 150 | 391 |
| 13 Special and miscellaneous | 700 | 1,000 | 651 |
| 30 Equipment | 140 | 1,200 | 1,215 |
| Total other obligations | 42,240 | 47,188 | 51,420 |
| Grand total obligations | 230,060 | 204,530 | 216,325 |
| Received by transfer from "Printing and binding, National Railroad Adjustment Board, National Mediation Board" | | | −15,000 |
| Net total obligations | 230,060 | 204,530 | 201,325 |
| Estimated savings and unobligated balance | | | 2,575 |
| Total estimate or appropriation | 230,060 | 204,530 | 203,900 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 39 | $3,700 | 38 | $4,220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,090 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,130 | | | | |
| 4. Total permanent, field | | 7,920 | | 4,220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,560 | | 1,130 | | |
| 7. Net additional cost (cumulative) | | 5,060 | | 3,090 | | |

*Printing and Binding, National Railroad Adjustment Board, National Mediation Board—*

Printing and binding: For all printing and binding for the National Railroad Adjustment Board, [$20,000] *$17,000 (45 U. S. C. 154; 55 Stat. 495)*.

Estimate 1943, **$17,000** Appropriated 1942, **$20,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Printing and binding awards | $16,000 | $19,000 | $11,528 |
| Printed forms, letterheads, etc | 500 | 500 | 264 |
| Board's portion of cost of annual report | 500 | 500 | 823 |
| Total obligations | 17,000 | 20,000 | 12,615 |
| Transferred to "Salaries and expenses, National Railroad Adjustment Board, National Mediation Board" | | | +15,000 |
| Net total obligations | 17,000 | 20,000 | 27,615 |
| Estimated savings and unobligated balance | | | 385 |
| Total estimate or appropriation | 17,000 | 20,000 | 28,000 |

Total, National Mediation Board, annual appropriations, general account:

Estimate 1943, **$420,415** Appropriated 1942, **$451,688**

## PROTECTION OF INTERESTS OF THE UNITED STATES IN MATTERS AFFECTING OIL LANDS IN FORMER NAVAL RESERVES

*Protection of Interests of the United States in Matters Affecting Oil Lands in Former Naval Reserves—*

[Protection of interests of the United States in matters affecting oil lands in former naval reserves: For compensation and expenses

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of special counsel and for all other expenses, including employment of experts and other assistants at such rates as may be authorized or approved by the President, in connection with carrying into effect the joint resolution entitled "Joint resolution directing the Secretary of the Interior to institute proceedings touching sections 16 and 36, township 30 south, range 23 east, Mount Diablo meridian", approved February 21, 1924, $25,850, to be expended by the President: *Provided*, That no part of this sum shall be used to compensate any person at a rate in excess of $10,000 per annum] (*55 Stat. 116*).

Annual appropriation, general account:

Appropriated 1942, **$25,850**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional services: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Chief counsel | | | 1 | $10,000 | 1 | $10,000 |
| Grade 7. Range $6,000 to $7,500: | | | | | | |
| Assistant chief counsel | | | 1 | 7,500 | 1 | 7,500 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Law secretary | | | 1 | 2,700 | 1 | 2,700 |
| Total permanent, field | | | 3 | 20,200 | 3 | 20,200 |
| Temporary employees, field | | | | | | |
| Total, field service | | | | 20,200 | | 20,200 |
| Deduct delays and lapses, fiscal year 1942 | | | | 14,942 | | |
| 01 Personal services (net) | | | | 5,258 | | 20,200 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 18 | | 30 |
| 05 Communications service | | | | | | 5 |
| 06 Travel expense | | | | | | 20 |
| 07 Transportation of things | | | | | | |
| 08 Printing and binding | | | | | | |
| 11 Rents | | | | 573 | | 2,292 |
| 13 Equipment | | | | | | |
| Total other obligations | | | | 591 | | 2,347 |
| Grand total obligations | | | | 5,849 | | 22,547 |
| Estimated savings and unobligated balance | | | | 20,001 | | 3,303 |
| Total estimate or appropriation | | | | 25,850 | | 25,850 |

## RAILROAD RETIREMENT BOARD

*Salaries, Railroad Retirement Board—*

Salaries: For three members of the Railroad Retirement Board and other personal services of the Board in the District of Columbia and elsewhere necessary in performing the duties imposed by law or in pursuance of law, [$2,445,000] *$2,378,000 (55 Stat. 496)*.

Estimate 1943, **$2,378,000** Appropriated 1942, **$2,445,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Director of unemployment insurance and coordinator of operations | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| General counsel | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Director of research | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant general counsel | 2 | 6,750 | 2 | 6,750 | 2 | 6,756 |
| Chief economist | 1 | 7,000 | 1 | 6,625 | 1 | 6,500 |
| Chief statistician | 1 | 6,500 | 1 | 6,500 | | |
| Actuary | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Technical assistant | | | 1 | 5,800 | | |
| Attorney | 5 | 5,620 | 5 | 5,620 | 3.5 | 5,832 |
| Chairman, appeals council | 1 | 5,600 | 1 | 5,600 | | |
| Economist | 1 | 5,800 | 1 | 5,650 | 1 | 5,600 |
| Chief statistician | | | | | 1 | 6,400 |
| Chief of reports and information service | | | | | 1 | 5,781 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Training adviser | 1 | 4,800 | 1 | 4,750 | 1 | 4,600 |
| Secretary of the Board | 1 | 4,600 | 1 | 4,600 | | |
| Attorney | 8 | 4,750 | 8 | 4,750 | 10.8 | 4,777 |
| Medical examiner | 5 | 4,970 | 5 | 4,970 | 5 | 4,879 |
| Economist | 1 | 4,600 | 1 | 4,600 | 2 | 4,600 |
| Economic statistician | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Chief of reports and information service | 1 | 4,600 | 1 | 4,600 | | |

*Salaries, Railroad Retirement Board*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 6 | $3,900 | 6 | $3,900 | 6 | $3,925 |
| Economist | 2 | 3,867 | 3 | 3,867 | 1.7 | 3,981 |
| Economic statistician | | | 1 | 4,000 | 1 | 3,987 |
| Unemployment insurance analyst | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Secretary of the Board | | | | | 1 | 3,300 |
| Attorney | 9 | 3,317 | 9 | 3,317 | 7.6 | 3,355 |
| Economist | 2.2 | 3,300 | 3 | 3,300 | 1.9 | 3,302 |
| Economic statistician | 1 | 3,200 | 1 | 3,200 | 0.3 | 3,293 |
| Librarian | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Attorney | 15 | 2,698 | 16 | 2,698 | 17.9 | 2,670 |
| Economist | 2 | 2,600 | 2 | 2,600 | 2 | 2,690 |
| Economic statistician | 3 | 2,694 | 4 | 2,694 | 4.7 | 2,693 |
| Actuary | 3 | 3,200 | 3 | 3,200 | 3 | 2,700 |
| Editor | | | 1 | 2,600 | | |
| Librarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,809 |
| Grade 1. Range $2,000 to $2,600 | 11.8 | 2,015 | 15 | 2,015 | 13.4 | 2,010 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1.8 | 1,937 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,692 | 5 | 1,692 | 5 | 1,678 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,620 | 1 | 1,620 | 1 | 1,575 |
| Grade 2. Range $1,260 to $1,620 | 0.8 | 1,260 | 1 | 1,260 | 1 | 1,387 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Member of Board | 3 | 10,000 | 3 | 10,000 | 3 | 10,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Director of employment and claims | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Controller | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Chief inspector | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Director of retirement claims | 1 | 7,000 | 1 | 7,000 | 1 | 6,500 |
| Assistant director of employment and claims | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Liaison officer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Director of employment service | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Director of wage and service records | 1 | 6,500 | 1 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Director of personnel | 1 | 5,600 | 1 | 5,600 | | |
| Chief of plans and procedures | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Director of finance | 1 | 6,000 | 1 | 5,900 | 1 | 5,800 |
| Administrative officer | 2 | 5,750 | 2 | 5,750 | 2 | 5,700 |
| Chief adjudicator | 2 | 5,775 | 2 | 5,775 | 2 | 5,841 |
| Director of wage and service records | | | | | 1 | 5,800 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Administrative officer | 4 | 4,700 | 4 | 4,700 | 2.2 | 4,608 |
| Director of personnel | | | | | 1 | 5,200 |
| Administrative analyst | 2 | 4,767 | 3 | 4,767 | 3 | 4,731 |
| Inspector | 3 | 4,883 | 3 | 4,883 | 3 | 4,800 |
| Retirement claims examiner | 2 | 4,750 | 2 | 4,750 | 0.8 | 4,668 |
| Methods technician | | | 1 | 4,700 | 1 | 4,600 |
| Employment analyst | 1 | 4,800 | 1 | 4,650 | 1 | 4,600 |
| Member of appeals council | 4 | 4,625 | 4 | 4,625 | 1 | 5,200 |
| Chief of division of administration | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Placement examiner | 1 | 3,800 | 1 | 3,800 | 1 | 3,851 |
| Position classification examiner | 1 | 3,800 | 1 | 3,800 | 1 | 4,173 |
| Personnel analyst | 1 | 4,000 | 1 | 4,000 | 1 | 3,800 |
| Accountant | 1 | 3,800 | 1 | 3,800 | 1 | 4,025 |
| Purchasing agent | 1 | 3,800 | 1 | 3,800 | | |
| Special investigator and research assistant | 1 | 3,800 | 1 | 3,800 | | |
| Office manager | 1 | 4,200 | 1 | 4,200 | 1 | 4,100 |
| Liaison officer | 1 | 4,400 | 1 | 4,400 | 0.3 | 4,400 |
| Retirement claims examiner | 1 | 3,800 | 1 | 3,800 | 1 | 3,902 |
| Labor relations officer | 4 | 4,200 | 4 | 4,200 | 3.1 | 4,578 |
| Claims appeals examiner | | | | | 0.5 | 4,400 |
| Methods technician | 2 | 3,800 | 2 | 3,800 | 2 | 4,080 |
| Unemployment claims examiner | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Unemployment insurance analyst | | | | | 0.4 | 3,800 |
| Employment analyst | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Member of appeals council | | | | | 4 | 4,097 |
| Chief of accounts and control | 1 | 3,800 | 1 | 3,800 | 0.2 | 4,167 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Retirement claims examiner | 1 | 3,700 | 1 | 3,700 | 1 | 3,600 |
| Administrative officer | 1 | 3,500 | 1 | 3,500 | 1 | 3,537 |
| Chief of accounts and control | | | | | 0.8 | 4,097 |
| Special assistant | 1 | 3,600 | 1 | 3,600 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Administrative officer | 2 | 3,242 | 3 | 3,242 | 2 | 3,255 |
| Position classification examiner | | | 1 | 3,200 | 0.3 | 3,200 |
| Placement examiner | | | | | 1 | 3,200 |
| Administrative analyst | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Accountant | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,754 |
| Property and supply officer | 1 | 3,200 | 1 | 3,200 | | |
| Purchasing agent | | | | | 1 | 3,400 |
| Investigator | | | | | 1 | 3,200 |
| Inspector | 6 | 3,329 | 7 | 3,329 | 7.2 | 3,259 |
| Chief clerk | 1 | 3,400 | 1 | 3,400 | 1 | 3,300 |
| Retirement claims examiner | 3 | 3,350 | 3 | 3,350 | 3 | 3,267 |

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*Salaries, Railroad Retirement Board*—Continued

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800—Con. | | | | | | |
| Chief of registration | 1 | $3,400 | 1 | $3,375 | 1 | $3,300 |
| Methods technician | 2 | 3,288 | 2 | 3,288 | 1 | 3,300 |
| Editorial consultant | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Auditor | | | | | 0.3 | 3,388 |
| Space and transportation officer | 1 | 2,900 | 1 | 2,900 | | |
| Methods technician | 1 | 2,900 | 1 | 2,900 | | |
| Chief cashier | 1 | 3,000 | 1 | 2,975 | 1.2 | 3,138 |
| Administrative analyst | | | | | 1 | 2,900 |
| Retirement claims examiner | 13 | 3,052 | 13 | 3,052 | 14 | 2,984 |
| Unemployment claims examiner | 2 | 3,000 | 2 | 3,000 | 2.4 | 2,903 |
| Clerk | 2 | 2,925 | 2 | 2,925 | 0.9 | 2,900 |
| Chief of mechanical operations | | | | | 0.9 | 2,946 |
| Chief certifying officer | 1 | 3,000 | 1 | 2,925 | 0.9 | 3,219 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Position classification examiner | 0.2 | 2,600 | 1 | 2,600 | 2 | 2,658 |
| Placement examiner | 1 | 2,600 | 1 | 2,600 | | |
| Personnel clerk | 1 | 2,700 | 1 | 2,625 | 1 | 2,661 |
| Personnel analyst | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Employee counselor | 1 | 2,800 | 1 | 2,800 | 1 | 2,700 |
| Administrative analyst | 2 | 2,750 | 2 | 2,750 | 2 | 2,731 |
| Budget examiner | 1 | 2,600 | 1 | 2,600 | 0.8 | 2,600 |
| Account clerk | 2 | 2,600 | 2 | 2,600 | 0.9 | 2,600 |
| Space and transportation officer | | | | | 1 | 2,600 |
| Property and supply officer | | | | | 1 | 2,800 |
| Inspector | 10 | 2,702 | 12 | 2,702 | 12.2 | 2,663 |
| Clerk | 6 | 2,863 | 6 | 2,863 | 6 | 2,806 |
| Duplicating methods technician | 1 | 2,600 | 1 | 2,600 | | |
| Retirement claims examiner | 35 | 2,757 | 35 | 2,757 | 34.7 | 2,687 |
| Methods technician | 2 | 2,700 | 2 | 2,700 | 2 | 2,733 |
| Reviewer | 2 | 2,750 | 2 | 2,750 | | |
| Unemployment claims examiner | 3 | 2,675 | 3 | 2,675 | 2.7 | 2,644 |
| Administrative officer | 1 | 2,700 | 1 | 2,700 | 1.1 | 2,644 |
| Machine tabulation analyst | 1 | 2,800 | 1 | 2,775 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 108.5 | 2,470 | 114 | 2,470 | 121.4 | 2,405 |
| Grade 5. Range $2,000 to $2,600 | 59 | 2,073 | 64 | 2,073 | 52.4 | 2,064 |
| Grade 4. Range $1,800 to $2,160 | 142.4 | 1,874 | 154 | 1,874 | 159.4 | 1,858 |
| Grade 3. Range $1,620 to $1,980 | 218.5 | 1,664 | 228 | 1,663 | 188.7 | 1,645 |
| Grade 2. Range $1,440 to $1,800 | 441.3 | 1,497 | 529 | 1,475 | 536.6 | 1,469 |
| Grade 1. Range $1,260 to $1,620 | 143.5 | 1,269 | 169 | 1,268 | 174.1 | 1,270 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 7.8 | 1,358 | 8 | 1,358 | 7.5 | 1,361 |
| Grade 2. Range $1,080 to $1,380 | 43 | 1,107 | 43 | 1,107 | 50.9 | 1,093 |
| Total permanent, departmental | 1,430 | | 1,593 | | 1,559.6 | |
| | | 2,902,834 | | 3,174,680 | | 3,054,336 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 123,479 | | 265,737 |
| Net permanent, departmental | | 2,902,834 | | 3,051,201 | | 2,788,599 |
| Temporary employees, departmental | | 83,531 | | 108,270 | | 106,563 |
| All personal services, departmental | | 2,986,365 | | 3,159,471 | | 2,895,162 |
| Less, unemployment insurance administration fund | | 865,105 | | 885,986 | | 852,244 |
| Net personal services, departmental | | 2,121,260 | | 2,273,485 | | 2,042,918 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Research assistant | | | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Supervisor of western regions | | | | | 1 | 6,500 |
| Regional director | 2 | 6,500 | 2 | 6,500 | 2 | 6,503 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Administrative officer | 2 | 5,600 | 2 | 5,600 | 1.2 | 5,697 |
| Regional director | 7 | 5,893 | 7 | 5,893 | 6.2 | 5,855 |
| Unemployment claims examiner | | | | | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Administrative officer | 3 | 4,667 | 3 | 4,667 | 4 | 4,602 |
| Regional director | 1 | 4,600 | 1 | 4,600 | 1.3 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Inspector | 3 | 3,867 | 3 | 3,867 | 2.8 | 3,873 |
| Employment officer | 2 | 3,800 | 2 | 3,800 | 2 | 3,828 |
| Unemployment claims examiner | | | | | 0.1 | 3,800 |
| Administrative officer | | | | | 0.2 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Unemployment claims examiner | 2 | 3,700 | 2 | 3,700 | 3 | 3,593 |
| District manager | 2 | 3,525 | 2 | 3,525 | 2 | 3,519 |
| Employment officer | | | | | 0.3 | 3,839 |
| Regional director | | | | | 0.8 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| District manager | 2 | 3,263 | 2 | 3,263 | 2 | 3,216 |
| Regional certifying officer | 2 | 3,238 | 2 | 3,238 | 2 | 3,204 |
| Unemployment claims examiner | 7 | 3,279 | 7 | 3,279 | 6.6 | 3,313 |
| Employment officer | 2 | 3,225 | 2 | 3,225 | 2 | 3,216 |

*Salaries, Railroad Retirement Board*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| District manager | 25 | $3,005 | 25 | $3,005 | 27 | $2,935 |
| Unemployment claims examiner | | | | | 2.1 | 2,974 |
| Regional certifying officer | 3 | 3,092 | 3 | 3,092 | 3 | 2,992 |
| Employment officer | 4 | 2,919 | 4 | 2,919 | 5 | 2,918 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| District manager | 5 | 2,670 | 5 | 2,670 | 9.7 | 2,651 |
| Unemployment claims examiner | 12 | 2,735 | 12 | 2,735 | 12 | 2,700 |
| Administrative officer | | | | | 1.1 | 2,639 |
| Regional certifying officer | 5 | 2,650 | 5 | 2,650 | 5 | 2,668 |
| Employment officer | 1 | 2,700 | 1 | 2,625 | 2 | 2,614 |
| Grade 6. Range $2,300 to $2,900 | 6 | 2,408 | 6 | 2,408 | 15.2 | 2,380 |
| Grade 5. Range $2,000 to $2,600 | 60 | 2,249 | 63 | 2,249 | 64 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 226.7 | 1,829 | 250.7 | 1,829 | 246 | 1,820 |
| Grade 3. Range $1,620 to $1,980 | 78 | 1,651 | 81 | 1,651 | 78.3 | 1,649 |
| Grade 2. Range $1,440 to $1,800 | 98 | 1,463 | 117 | 1,463 | 117.5 | 1,473 |
| Grade 1. Range $1,260 to $1,620 | 45 | 1,265 | 51 | 1,265 | 34.3 | 1,282 |
| Total permanent, field | 606.7 | | 662.7 | | 663.7 | |
| | | 1,213,795 | | 1,306,135 | | 1,336,879 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 92,340 | | 125,294 |
| Net permanent, field | | 1,213,795 | | 1,213,795 | | 1,211,585 |
| Temporary employees, field | | 24,465 | | 24,465 | | 80,282 |
| All personal services, field | | 1,238,260 | | 1,238,260 | | 1,291,867 |
| Less, unemployment insurance administration fund | | 981,520 | | 1,066.745 | | 1,196,141 |
| Net personal services, field | | 256,740 | | 171,515 | | 95,726 |
| 01 Personal services (net) | | 2,378,000 | | 2,445,000 | | 2,138,644 |
| Estimated savings and unobligated balance | | | | | | 35,356 |
| Total estimate or appropriation | | 2,378,000 | | 2,445,000 | | 2,174,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Offices of the Board | | $39,467 | | $39,467 | | $36,847 |
| 2. Director of Unemployment Insurance and Coordinator of Operations | | 6,587 | | 6,587 | | 5,492 |
| 3. Bureau of General Control | | 143,113 | | 150,113 | | 138,586 |
| 4. Bureau of Law | | 113,592 | | 117,192 | | 108,939 |
| 5. Bureau of Audits and Investigations | | 54,237 | | 56,737 | | 54,121 |
| 6. Bureau of Research and Information Service | | 131,625 | | 143,025 | | 121,733 |
| 7. Bureau of Administrative Services | | 436,226 | | 502,964 | | 361,366 |
| 8. Bureau of Employment and Claims | | 1,111,649 | | 1,087,411 | | 958,880 |
| 9. Bureau of Wage and Service Records | | 326,784 | | 326,784 | | 342,368 |
| 10. Special projects | | 14,720 | | 14,720 | | 10,312 |
| Total obligations | | 2,378,000 | | 2,445,000 | | 2,138,644 |
| Estimated savings and unobligated balance | | | | | | 35,356 |
| Total estimate or appropriation | | 2,378,000 | | 2,445,000 | | 2,174,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 970 | $74,100 | 1,031 | $79,390 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 27,268 | | | | |
| 4. Total permanent, departmental and field | | 101,368 | | 79,390 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc., Railroad Retirement | | 31,876 | | 29,296 | | |
| 5a. Deduct amount to be absorbed by Railroad unemployment insurance administration fund | | 25,777 | | 22,826 | | |
| 6. Deduct difference between part and full fiscal year costs | | 43,715 | | 27,268 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Miscellaneous Expenses, Railroad Retirement Board*—

Miscellaneous expenses (other than salaries): For all [authorized and] necessary expenditures, other than salaries *and printing and binding*, of the Railroad Retirement Board in performing the duties imposed by law or in pursuance of law, including rent in the District of Columbia and elsewhere; traveling expenses, including not to exceed $1,000 for expenses of attendance at meetings concerned with the work of the Board when specifically authorized by

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the Board; not to exceed $2,500 for payment of actual transportation expenses, and per diem (not to exceed $10) in lieu of subsistence and other expenses, of persons serving while away from their homes without other compensation in an advisory capacity to the Railroad Retirement Board; expenses of the transfer of household goods and effects, as provided by the Act of October 10, 1940 [(Public Numbered 839)], and regulations promulgated thereunder, to the extent that such expenses are determined by the Board to have been incurred in the administration of the Railroad Retirement Act; repairs and alterations; contract stenographic reporting services; other fees and compensation; *purchase and exchange of* office appliances and labor-saving devices; supplies and equipment (including photographic equipment); not to exceed $5,000 for lawbooks, books of reference, periodicals, and for payment in advance when authorized by the Board for library membership in organizations which issue publications to members only or to members at a price lower than to the general public; purchase (including exchange) of one motor-propelled passenger-carrying vehicle; operation, maintenance, and repair of motor-propelled passenger-carrying vehicles [to be used only for official purposes in the District of Columbia and elsewhere]; and expenses incident to moving the office of the Board from one building to another; [$650,000] *$625,000 (55 Stat. 496)*.

Estimate 1943, **$625,000** Appropriated 1942, **$650,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 013 Fees and compensation | $358,700 | $358,700 | $676,112 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 100,835 | 100,835 | 180,339 |
| 05 Communication service | 38,376 | 38,376 | 37,405 |
| 06 Travel expenses | 215,700 | 215,700 | 208,550 |
| 07 Transportation of things | 15,923 | 15,923 | 16,952 |
| 10 Light, heat, power, and water | 22,016 | 22,016 | 3,643 |
| 11 Rent | 399,385 | 415,902 | 398,408 |
| 12 Repairs and alterations | 7,982 | 7,982 | 22,337 |
| 13 Miscellaneous contractual service | 91,508 | 91,508 | 102,372 |
| 30 Equipment | 37,785 | 37,785 | 125,752 |
| Total obligations | 1,288,210 | 1,304,727 | 1,771,870 |
| Less, unemployment insurance administration fund | 768,722 | 754,479 | 1,150,250 |
| Grand total obligations | 519,488 | 550,248 | 621,620 |
| Transferred to— | | | |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +135,092 | +132,092 | +141,567 |
| "Salaries, Office of Treasurer of United States" | +59,646 | +55,000 | +53,250 |
| "Contingent expenses, Treasury Department" | +3,600 | +3,000 | +3,500 |
| "Printing and binding, Treasury Department" | +1,400 | +1,150 | +1,450 |
| "Stationery, Treasury Department" | +1,100 | +850 | +900 |
| Total transfers | 200,838 | 192,092 | 200,667 |
| Less, unemployment insurance administration fund | 95,326 | 92,340 | 103,075 |
| Net total transfers | 105,512 | 99,752 | 97,592 |
| Net total obligations | 625,000 | 650,000 | 719,212 |
| Estimated savings and unobligated balance | | | 48,788 |
| Total estimate or appropriation | 625,000 | 650,000 | 768,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Offices of the Board | $9,166 | $9,166 | $8,279 |
| 2. Director of Unemployment Insurance and Coordinator of Operations | 1,068 | 1,068 | 1,491 |
| 3. Bureau of General Control | 49,208 | 49,208 | 81,121 |
| 4. Bureau of Law | 14,235 | 14,235 | 10,991 |
| 5. Bureau of Audits and Investigations | 12,363 | 12,363 | 13,257 |
| 6. Bureau of Research and Information Service | 17,358 | 17,358 | 17,850 |
| 7. Bureau of Administrative Services | 104,839 | 104,839 | 145,429 |
| 8. Bureau of Employment and Claims | 181,674 | 212,434 | 197,939 |
| 9. Bureau of Wage and Service Records | 129,577 | 129,577 | 145,222 |
| 10. Special projects | | | 41 |
| Grand total obligations | 519,488 | 550,248 | 621,620 |
| Transferred to— | | | |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +61,352 | +58,352 | +63,654 |
| "Salaries, Office of Treasurer of United States" | +40,660 | +38,000 | +30,588 |
| "Contingent expenses, Treasury Department" | +2,100 | +2,000 | +2,000 |
| "Printing and binding, Treasury Department" | +800 | +800 | +850 |
| "Stationery, Treasury Department" | +600 | +600 | +500 |
| Net total obligations | 625,000 | 650,000 | 719,212 |
| Estimated savings and unobligated balance | | | 48,788 |
| Total estimate or appropriation | 625,000 | 650,000 | 768,000 |

*Printing and Binding, Railroad Retirement Board—*

Printing and binding: For printing and binding for the Railroad Retirement Board, [$55,000] *$38,000 (55 Stat. 496)*.

Estimate 1943, **$38,000** Appropriated 1942, **$55,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding | $38,000 | $55,000 | $55,926 |
| Estimated savings and unobligated balance | | | 74 |
| Total estimate or appropriation | 38,000 | 55,000 | 56,000 |

*Railroad Retirement Appropriated Account—*

Railroad retirement account: For an amount sufficient as an annual premium for the payments required under the Railroad Retirement Act, approved August 29, 1935, and the Railroad Retirement Act, approved June 24, 1937, and authorized to be appropriated to the railroad retirement account established under section 15 (a) of the latter Act, [$140,850,000] *$214,801,000, of which $23,442,000 shall be immediately available: Provided*, That such *total* amount shall be available until expended for making payments required under said retirement Acts, and the amount not required for current payments shall be invested by the Secretary of the Treasury in accordance with the provisions of said Railroad Retirement Act of June 24, 1937 *(55 Stat. 496)*.

Estimate 1943, **$214,801,000** Appropriated 1942, **$140,850,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "Railroad retirement account (trust fund)" | +$191,359,000 | +$164,292,000 | +$124,350,000 |
| Fund for acquisition of service data (Pub. Res. 102, 76th Cong.) | | | +9,000,000 |
| 1943 appropriation obligated in 1942 | +23,442,000 | −23,442,000 | |
| 1940 balance available in 1941 | | | −10,750,000 |
| Total estimate or appropriaton | 214,801,000 | 140,850,000 | 122,600,000 |

Total, Railroad Retirement Board, annual appropriations, general account:

Estimate 1943, **$217,842,000** Appropriated 1942, **$144,000,000**

Special account:

*Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board—*

This fund consists of: (1) 10 percent of contributions collected under the provisions of section 8 of the Railroad Unemployment Insurance Act; (2) amounts advanced to the fund by the Secretary of the Treasury; (3) amounts collected under title IX of the Social Security Act for the years 1936, 1937, 1938, and 1939 from employers subject to the Railroad Unemployment Insurance Act less the amounts granted to the various States or Territories pursuant to the Act of Congress, approved August 24, 1937, and (4) such additional amounts as Congress may appropriate. This fund is available for the administrative expenses of the Railroad Retirement Board in carrying out the provisions of the Railroad Unemployment Insurance Act *(52 Stat. 1105)*.

Estimate 1943, **$9,500,000** Appropriated 1942, **$8,500,000**

NOTE.—The obligations under this appropriation, other than those for printing and binding, have been included in the schedules of obligations under the following appropriations: "Salaries, Railroad Retirement Board," and "Miscellaneous expenses, Railroad Retirement Board."

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | | | |
| Offices of the Board | $39,468 | $39,468 | $36,848 |
| Director of Unemployment Insurance and Coordinator of Operations | 13,173 | 13,173 | 10,983 |
| Bureau of General Control | 143,112 | 150,112 | 138,586 |

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*Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES—continued | | | |
| Bureau of Law | $75,728 | $78,128 | $72,626 |
| Bureau of Audits and Investigations | 54,238 | 56,738 | 54,122 |
| Bureau of Research and Information Service | 73,760 | 81,360 | 67,664 |
| Bureau of Administrative Services | 44,180 | 45,561 | 73,362 |
| Bureau of Employment and Claims | 1,230,570 | 1,315,795 | 1,414,406 |
| Bureau of Wage and Service Records | 163,391 | 163,391 | 171,184 |
| Special projects | 9,005 | 9,005 | 8,604 |
| Total personal services | 1,846,625 | 1,952,731 | 2,048,385 |
| OTHER OBLIGATIONS | | | |
| Offices of the Board | 7,716 | 7,716 | 8,430 |
| Director of Unemployment Insurance and Coordinator of Operations | 2,137 | 2,137 | 2,982 |
| Bureau of General Control | 49,208 | 49,208 | 81,122 |
| Bureau of Law | 9,990 | 9,990 | 7,946 |
| Bureau of Audits and Investigations | 12,363 | 12,363 | 13,256 |
| Bureau of Research and Information Service | 9,372 | 9,372 | 10,001 |
| Bureau of Administrative Services | 7,173 | 7,173 | 49,502 |
| Bureau of Employment and Claims | 605,974 | 591,731 | 904,359 |
| Bureau of Wage and Service Records | 64,789 | 64,789 | 72,611 |
| Special projects | | | 41 |
| Printing and binding | 41,488 | 42,327 | 80,719 |
| Total other obligations | 810,210 | 796,806 | 1,230,969 |
| Transferred to— | | | |
| "Salaries and expenses, Division of Disbursements, Treasury Department" | +73,740 | +73,740 | +77,913 |
| "Salaries, Office of Treasurer of the United States" | +18,986 | +17,000 | +22,662 |
| "Contingent expenses, Treasury Department" | +1,500 | +1,000 | +1,500 |
| "Printing and binding, Treasury Department" | +600 | +350 | +600 |
| "Stationery, Treasury Department" | +500 | +250 | +400 |
| Total transfers | 95,326 | 92,340 | 103,075 |
| Net total other obligations | 905,536 | 889,146 | 1,334,044 |
| Net total obligations | 2,752,161 | 2,841,877 | 3,382,429 |
| Transferred to unemployment insurance account | +7,197,734 | +3,909,667 | +7,500,000 |
| 1940 balance available in 1941 | | | −14,013,672 |
| 1941 balance available in 1942 | | −9,856,747 | +9,856,747 |
| 1942 balance available in 1943 | −11,605,203 | +11,605,203 | |
| Estimated savings and unobligated balance | 11,155,308 | | |
| Total estimate or appropriation | 9,500,000 | 8,500,000 | 6,725,504 |

*Fund for Acquisition of Service Data (Public Resolution 102, 76th Congress), Railroad Retirement Board*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Payments to covered employers | $2,502,583 | $5,500,000 | $997,417 |
| 1941 balance available in 1942 | | −8,002,583 | +8,002,583 |
| 1942 balance available in 1943 | −2,502,583 | +2,502,583 | |
| Transfer from railroad retirement account | | | −9,000,000 |
| Total estimate or appropriation | | | |

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $50.15.

Total, Railroad Retirement Board, general and special accounts:

Estimate 1943, **$227,342,000** Appropriated 1942, **$152,500,000**

Trust account:

*Railroad Retirement Account (Trust Fund)*—

By authority of Act of June 24, 1937, and Public Resolution of July 1, 1937, there was established a "Railroad Retirement Account" into which all funds appropriated for annuity and pension payments, together with interest from investments, would be credited and available until expended and the provision made that such amounts not necessary for immediate expenditure would be invested by the Secretary of the Treasury in accordance with the provisions of the Railroad Retirement Act of June 24, 1937 (*45 U. S. C. 228a–228r*).

Estimate 1943, [a] **$196,609,000** Appropriated 1942, [b] **$144,200,000**
Revised 1942, [c] **$167,112,000**

[a] Includes $191,359,000 transferred from "Railroad retirement appropriated account" (general account) and $5,250,000 interest on investments.
[b] Includes $141,700,000 transferred from "Railroad retirement appropriated account" (general account).
[c] Includes $164,292,000 transferred from "Railroad retirement appropriated account" (general account) and $2,820,000 interest on investments.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Annuities and pensions | $135,390,000 | $128,873,000 | $121,744,371 |
| Investments from appropriated funds transferred | +61,250,000 | +40,442,000 | −5,400,000 |
| 1941 appropriation obligated in 1940 | | | +7,700,143 |
| 1941 balance available in 1942 | | −2,839,344 | +2,839,344 |
| 1942 balance available in 1943 | −636,344 | +636,344 | |
| Estimated savings and unobligated balance | 605,344 | | |
| Total estimate or appropriation | 196,609,000 | 167,112,000 | 126,883,858 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

RAILROAD RETIREMENT BOARD

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Miscellaneous expenses, Railroad Retirement Board. | 1 | $750 | 1 | $200 | $550 | 7 | $1,089 | Cars to be used by Board members and officials for necessary travel in the District of Columbia and elsewhere as required in the proper administration of the business of the Board. |

## SECURITIES AND EXCHANGE COMMISSION

*Securities and Exchange Commission*—

For five Commissioners, and other personal services in the District of Columbia, and for [all] other authorized expenditures of the Securities and Exchange Commission in performing the duties imposed by law or in pursuance of law, including employment of experts when necessary; contract stenographic reporting services; [supplies and equipment;] purchase and exchange of lawbooks, books of reference, directories, periodicals, and newspapers; travel expenses, including the expense of attendance, when specifically authorized by the Commission, at meetings concerned with the work of the Securities and Exchange Commission; garage rental; foreign postage; mileage and witness fees; [rent of quarters outside the District of Columbia;] rental of equipment; purchase, including exchange, *of one, and* operation, maintenance, and repair of [one] *two* motor-propelled passenger-carrying [vehicle;] *vehicles; transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder;* purchase of rubber gloves; and other necessary expenses; $5,380,000 (*15 U. S. C. 77a–77aa, 77aaa–77bbbb, 78a–78jj, 79–79z–6, 80a1–80a52, 80b1–80b21; 11 U. S. C. 501–676; 54 Stat. 1105; 55 Stat. 116*).

Estimate 1943, **$5,380,000** Appropriated 1942, **$5,380,000**

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*Securities and Exchange Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Expert: | | | | | | |
| Range $8,000 to $10,000: | | | | | | |
| Commissioner | 5 | $10,000 | 5 | $10,000 | 5 | $10,000 |
| Foreign expert | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| General counsel | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Division director | 4.8 | 8,900 | 5 | 8,900 | 4.8 | 8,947 |
| Assistant division director | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Range $6,500 to $7,900: | | | | | | |
| Chief accountant | 1 | 7,800 | 1 | 7,800 | 1 | 7,800 |
| Special counsel | | | | | 0.2 | 7,500 |
| Attorney | 1 | 7,500 | 1 | 7,500 | 1.4 | 7,250 |
| Technical adviser | | | | | 0.2 | 7,500 |
| Executive assistant to the chairman | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Supervising engineer | | | | | 0.7 | 7,500 |
| Assistant division director | 9.5 | 6,950 | 10 | 6,950 | 6 | 7,028 |
| Assistant to director | 1 | 6,800 | 1 | 6,800 | 1.9 | 6,900 |
| Assistant general counsel | 4 | 6,725 | 4 | 6,725 | 4 | 6,725 |
| Assistant chief accountant | 1 | 6,700 | 1 | 6,700 | 1 | 6,700 |
| Special adviser | 1 | 6,500 | 1 | 6,500 | 0.3 | 6,500 |
| Technical assistant to chairman | | | | | 0.7 | 6,500 |
| Range $5,600 to $6,400: | | | | | | |
| Chief, securities association unit | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Chief, over-the-counter unit | | | | | 0.9 | 6,200 |
| Assistant division director | 2 | 6,000 | 2 | 6,000 | 1.8 | 6,000 |
| Supervising financial analyst | | | | | 0.6 | 6,000 |
| Attorney | 2 | 6,000 | 2 | 6,000 | 2 | 6,000 |
| Report engineer | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Examiner | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Supervising utilities analyst | 8.1 | 5,644 | 9 | 5,644 | 3.6 | 5,640 |
| Senior financial analyst | 2.8 | 5,633 | 3 | 5,633 | 2.1 | 5,648 |
| Principal accountant | 2 | 5,600 | 2 | 5,600 | 1.1 | 5,600 |
| Senior research accountant | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Senior security analyst | 4.8 | 5,600 | 5 | 5,600 | 4.5 | 5,600 |
| Senior financial economist | | | | | 0.4 | 5,600 |
| Supervisor, investigation review section | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Supervisor, unlisted securities section | 1 | 5,600 | 1 | 5,600 | 0.2 | 5,600 |
| Supervisor, exchange registration section | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Supervisor, information research | 1 | 5,600 | 1 | 5,600 | 0.7 | 5,600 |
| Supervisor, security information analysis section | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal analyst | 1 | 5,600 | 1 | 5,600 | 0.2 | 5,600 |
| Principal financial statistician | 1 | 5,600 | 1 | 5,600 | 0.2 | 5,600 |
| Supervising analyst | 1 | 5,600 | 1 | 5,600 | 0.1 | 5,600 |
| Special counsel | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Range $4,600 to $5,500: | | | | | | |
| Supervising accountant | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |
| Chief of mining unit | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Supervising utilities analyst | 1 | 5,200 | 1 | 5,200 | 0.4 | 5,200 |
| Senior petroleum engineer | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Supervisor, securities stabilization section | 1 | 5,100 | 1 | 5,100 | 1 | 5,100 |
| Supervising investment companies analyst | 1 | 5,000 | 1 | 5,000 | 0.7 | 5,000 |
| Senior securities regulation analyst | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior security analyst | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Supervisor, broker-dealer registration section | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior accountant examiner | 2 | 4,950 | 2 | 4,950 | 2 | 4,950 |
| Assistant supervisor | 2 | 4,950 | 2 | 4,950 | 2 | 4,950 |
| Analyst | 1 | 4,900 | 1 | 4,900 | 2.7 | 5,100 |
| Security analyst | 5.5 | 4,900 | 6 | 4,900 | 6.6 | 4,891 |
| Financial analyst | 3.8 | 4,850 | 4 | 4,850 | 3.7 | 4,850 |
| Senior associate security analyst | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Unlisted exchange trading analyst | | | | | 0.6 | 4,800 |
| Accountant analyst | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Statistician | 2 | 4,750 | 2 | 4,750 | 2 | 4,750 |
| Utilities financial analyst | 8.5 | 4,644 | 9 | 4,644 | 8.7 | 4,785 |
| Utilities engineer analyst | 3.9 | 4,625 | 4 | 4,625 | 8.2 | 4,767 |
| Utilities accountant analyst | 8.6 | 4,611 | 9 | 4,611 | 5.7 | 4,682 |
| Senior accountant analyst | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Research accountant | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Assistant supervisor, information research | | | | | 0.3 | 4,600 |
| Trading inspector | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior financial statistician | 1 | 4,600 | 1 | 4,600 | 1 | 5,000 |
| Principal engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior financial economist | 1 | 4,600 | 1 | 4,600 | 0.2 | 4,600 |
| Investment companies analyst | 1 | 4,600 | 1 | 4,600 | 0.6 | 4,600 |
| Senior exchange regulation analyst | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Range $3,800 to $4,500: | | | | | | |
| Utilities financial analyst | | | | | 0.9 | 4,400 |
| Associate financial economist | | | | | 0.8 | 4,400 |
| Trading analyst | 1 | 4,400 | 1 | 4,400 | 1.6 | 4,100 |
| Analyst | | | | | 0.2 | 4,400 |
| Security analyst | 9.1 | 4,260 | 10 | 4,260 | 10 | 4,260 |
| Associate investment companies analyst | 2 | 4,200 | 2 | 4,200 | 1.5 | 4,200 |
| Complaint accountant investigator | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Associate research accountant | 4.8 | 4,120 | 5 | 4,120 | 5 | 4,120 |
| Associate security analyst | 12.9 | 4,071 | 14 | 4,071 | 14.8 | 4,025 |
| Associate analyst | 3 | 4,068 | 3 | 4,068 | 3 | 4,068 |
| Associate utilities engineer analyst | 5.8 | 4,033 | 6 | 4,033 | 5.2 | 4,033 |
| Accountant examiner | 7.5 | 4,025 | 8 | 4,025 | 7.8 | 4,025 |
| Associate financial analyst | 5.6 | 4,000 | 6 | 4,000 | 4.8 | 4,000 |
| Financial statistician | 1 | 4,000 | 1 | 4,000 | 1.8 | 4,050 |
| Associate trading inspector | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Junior security analyst | 1 | 3,900 | 1 | 3,900 | 0.6 | 3,900 |
| Registrar | 1 | 3,900 | 1 | 3,900 | 1.9 | 3,950 |
| Associate utilities accountant analyst | 14.8 | 3,881 | 16 | 3,881 | 17.4 | 3,900 |
| Associate utilities financial analyst | 12.2 | 3,815 | 13 | 3,815 | 12.4 | 3,906 |
| Assistant supervisor information research | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |

*Securities and Exchange Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Expert—Continued. | | | | | | |
| Range $3,800 to $4,500—Continued. | | | | | | |
| Associate accountant analyst | | | | | 0.9 | $3,800 |
| Security information analyst | 1 | $3,800 | 1 | $3,800 | 1.6 | 3,800 |
| Junior associate security analyst | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Financial economist | 1 | 3,800 | 1 | 3,800 | 0.2 | 3,800 |
| Accountant investigator | 2 | 3,800 | 2 | 3,800 | 2.6 | 4,000 |
| Range $3,200 to $3,700: | | | | | | |
| Associate financial economist | | | | | 0.8 | 3,700 |
| Associate valuation engineer | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Junior utilities engineer analyst | | | | | 0.8 | 3,600 |
| Associate security analyst | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Associate accountant examiner | 2 | 3,550 | 2 | 3,550 | 2 | 3,550 |
| Junior financial analyst | 1 | 3,500 | 1 | 3,500 | 2.2 | 3,400 |
| Associate financial statistician | 1 | 3,400 | 1 | 3,400 | 2 | 3,400 |
| Associate registrar | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Assistant research accountant | 3 | 3,333 | 3 | 3,333 | 3 | 3,333 |
| Associate security regulation analyst | 3 | 3,333 | 3 | 3,333 | 2.1 | 3,333 |
| Junior associate security analyst | 7.5 | 3,325 | 8 | 3,325 | 7.1 | 3,333 |
| Junior utilities financial analyst | 5 | 3,280 | 5 | 3,280 | 9.1 | 3,373 |
| Junior utilities accountant analyst | 5.8 | 3,267 | 6 | 3,267 | 10.4 | 3,400 |
| Associate security information analyst | 3.8 | 3,225 | 4 | 3,225 | 3.1 | 3,225 |
| Junior analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Junior investment companies analyst | 5.8 | 3,200 | 6 | 3,200 | 3.8 | 3,200 |
| Junior trading inspector | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate accountant investigator | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head attorney | 3 | 7,000 | 3 | 7,000 | 3 | 7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 14.6 | 5,700 | 16 | 5,700 | 15.2 | 5,697 |
| Supervising attorney | 2 | 5,600 | 2 | 5,600 | 0.3 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior trial examiner | 7 | 4,800 | 7 | 4,800 | 7 | 4,800 |
| Senior attorney | 37.5 | 4,749 | 39 | 4,749 | 37.6 | 4,811 |
| Senior mining engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 39.2 | 3,838 | 42 | 3,838 | 34.7 | 3,884 |
| Petroleum engineer | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Trial examiner | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant to supervisor of information research | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Associate legal editor | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Associate petroleum engineer | | | | | 0.9 | 3,400 |
| Associate financial examiner | 14.1 | 3,300 | 15 | 3,300 | 13.8 | 3,300 |
| Associate attorney | 33.2 | 3,262 | 35 | 3,262 | 45.3 | 3,288 |
| Associate financial analyst | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Associate financial statistician | 2.7 | 3,200 | 3 | 3,200 | 0.6 | 3,200 |
| Legal assistant | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant financial analyst | | | | | 0.8 | 3,100 |
| Assistant statistician | 1 | 2,900 | 1 | 2,900 | 0.2 | 2,900 |
| Librarian | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant financial examiner | 18.1 | 2,685 | 20 | 2,685 | 20.3 | 2,691 |
| Assistant attorney | 37.5 | 2,630 | 40 | 2,630 | 37.6 | 2,634 |
| Assistant financial statistician | 4 | 2,600 | 4 | 2,600 | 4.6 | 2,798 |
| Assistant security information analyst | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant utilities analyst | 4.8 | 2,600 | 5 | 2,600 | 6.8 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | 63.5 | 2,010 | 70 | 2,010 | 71.3 | 2,054 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,920 | 2 | 1,920 | 1.7 | 1,920 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2.4 | 1,635 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.5 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Secretary of the Commission and director of personnel | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant chief of division | 2 | 4,100 | 2 | 4,100 | 2 | 4,100 |
| Recording secretary | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Assistant director of personnel | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief of section | 1 | 3,600 | 1 | 3,600 | 0.3 | 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of section | | | | | 0.7 | 3,600 |
| Supervisor, classification and investigation section | 1 | 3,200 | 1 | 3,200 | 0.4 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Printing clerk | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief draftsman | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Personnel investigator | | | | | 0.6 | 2,900 |
| Supervisor, docket section | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Statistical abstractor | | | | | 0.8 | 2,900 |
| Junior accountant examiner | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Administrative assistant | 2 | 2,700 | 2 | 2,700 | 2 | 2,700 |
| Assistant chief of section | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Supervisor tabulating section | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Junior accountant | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Personnel assistant | | | | | 0.6 | 2,600 |
| Research assistant | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 17.5 | 2,458 | 19 | 2,458 | 18.6 | 2,448 |
| Grade 5. Range $2,000 to $2,600 | 28.1 | 2,103 | 31 | 2,103 | 28.5 | 2,125 |
| Grade 4. Range $1,800 to $2,160 | 74.5 | 1,860 | 77 | 1,860 | 76.2 | 1,858 |
| Grade 3. Range $1,620 to $1,980 | 260.5 | 1,681 | 276 | 1,682 | 252.5 | 1,686 |
| Grade 2. Range $1,440 to $1,800 | 232.5 | 1,466 | 238 | 1,467 | 245.4 | 1,468 |
| Grade 1. Range $1,260 to $1,620 | 46.5 | 1,281 | 49 | 1,283 | 48.6 | 1,284 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,560 | 2 | 1,560 | 1.5 | 1,560 |

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*Securities and Exchange Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Custodial service—Continued. | | | |
| Grade 4. Range $1,320 to $1,620 | | | 0.5 $1,320 |
| Grade 3. Range $1,200 to $1,500 | 5 $1,296 | 5 $1,296 | 5 1,296 |
| Grade 2. Range $1,080 to $1,380 | 44.6 1,090 | 46 1,090 | 46.4 1,091 |
| Within-grade promotions—net cost (see analysis below) | 15,768 | | |
| Total permanent, departmental | 1,283.3 3,425,000 | 1,345 3,569,540 | 1,319.7 3,497,502 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 144,540 | 144,071 |
| Net permanent, departmental | 3,425,000 | 3,425,000 | 3,353,431 |
| Temporary employees, departmental | 5,000 | 5,000 | 2,186 |
| All personal services, departmental | 3,430,000 | 3,430,000 | 3,355,617 |
| PERSONAL SERVICES, FIELD | | | |
| Expert: | | | |
| Range $8,000 to $9,000: | | | |
| Regional administrator | 1 8,500 | 1 8,500 | 1 8,500 |
| Range $6,500 to $7,900: | | | |
| Regional administrator | 3 6,833 | 3 6,833 | 3 6,833 |
| Attorney | 3 6,833 | 3 6,833 | 2.7 6,833 |
| Assistant regional administrator | 1 6,500 | 1 6,500 | 1 6,500 |
| Assistant general counsel | 2 6,500 | 2 6,500 | 1.7 6,500 |
| Range $5,600 to $6,400: | | | |
| Regional administrator | 5 6,120 | 5 6,120 | 5 6,120 |
| Assistant regional administrator | 2 5,600 | 2 5,600 | 2 5,600 |
| Principal financial analyst | 1 5,600 | 1 5,600 | 0.5 5,600 |
| Range $4,600 to $5,500: | | | |
| Senior petroleum geologist engineer in charge | 1 5,400 | 1 5,400 | 1 5,400 |
| Assistant chief accountant investigator | 2 5,100 | 2 5,100 | 2 5,100 |
| Accountant analyst | 1 5,000 | 1 5,000 | 1 5,000 |
| Chief, broker-dealer inspection unit | 1 5,000 | 1 5,000 | 1 5,000 |
| Financial analyst | 2 4,900 | 2 4,900 | 2.5 5,000 |
| Supervisor | 1 4,800 | 1 4,800 | 1 4,800 |
| Accountant investigator | 1 4,600 | 1 4,600 | 1.5 4,600 |
| Regional chief of investigation | 1 4,600 | 1 4,600 | 1 4,600 |
| Petroleum geologist | 1 4,600 | 1 4,600 | 1 4,600 |
| Range $3,800 to $4,500: | | | |
| Regional chief of investigation | 1 4,200 | 1 4,200 | 1 4,200 |
| Associate trading inspector | 6.8 3,957 | 7 3,957 | 5.8 3,957 |
| Accountant investigator | 39.3 3,932 | 41 3,932 | 37.2 3,938 |
| Trading inspector | 1 3,900 | 1 3,900 | 1 3,900 |
| Associate financial analyst | 2 3,800 | 2 3,800 | 1.5 3,800 |
| Associate security analyst | 1 3,800 | 1 3,800 | 0.1 3,800 |
| Associate accountant investigator | 1 3,800 | 1 3,800 | 1 3,800 |
| Associate accountant analyst | 2 3,800 | 2 3,800 | 0.2 3,800 |
| Junior trading inspector | 2 3,800 | 2 3,800 | 2 3,800 |
| Margin and loan ratio inspector | 2 3,800 | 2 3,800 | 1 3,800 |
| Range $3,200 to $3,700: | | | |
| Junior trading inspector | 3 3,467 | 3 3,467 | 4.5 3,483 |
| Junior accountant analyst | | | 1.8 3,400 |
| Associate margin and loan ratio inspector | 3 3,300 | 3 3,300 | 4 3,340 |
| Junior financial analyst | 4.8 3,280 | 5 3,280 | 5 3,300 |
| Associate accountant investigator | 52.9 3,276 | 54 3,276 | 56.5 3,306 |
| Associate mining security analyst | 2 3,200 | 2 3,200 | 2 3,200 |
| Oil royalty and lease expert | | | 0.3 3,200 |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: | | | |
| Principal attorney | 5.9 5,700 | 6 5,700 | 4.3 5,700 |
| Grade 5. Range $4,600 to $5,400: | | | |
| Senior trial examiner | 3 4,867 | 3 4,867 | 3 4,867 |
| Senior attorney | 18.5 4,758 | 19 4,758 | 15.1 4,762 |
| Grade 4. Range $3,800 to $4,600: | | | |
| Attorney | 20.7 3,952 | 21 3,952 | 19.6 3,992 |
| Review attorney | | | 0.8 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | |
| Associate attorney | 20.6 3,267 | 21 3,267 | 21.2 3,307 |
| Grade 2. Range $2,600 to $3,200: | | | |
| Assistant attorney | 10.4 2,636 | 11 2,636 | 14.9 2,710 |
| Grade 1. Range $2,000 to $2,600 | 14.4 2,040 | 15 2,040 | 16.5 2,086 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 9. Range $3,200 to $3,800: | | | |
| Associate accountant investigator | 1 3,500 | 1 3,500 | 1 3,500 |
| Grade 7. Range $2,600 to $3,200: | | | |
| Assistant accountant investigator | 1 3,200 | 1 3,200 | 1 3,200 |
| Administrative assistant | 1 3,000 | 1 3,000 | 1 3,000 |
| Grade 6. Range $2,300 to $2,900 | 2 2,500 | 2 2,500 | 2 2,500 |
| Grade 5. Range $2,000 to $2,600 | 3 2,033 | 3 2,033 | 2.1 2,033 |
| Grade 4. Range $1,800 to $2,160 | 21.1 1,874 | 22 1,874 | 19.4 1,873 |
| Grade 3. Range $1,620 to $1,980 | 51.8 1,666 | 53 1,666 | 52.1 1,668 |
| Grade 2. Range $1,440 to $1,800 | 48.1 1,469 | 50 1,469 | 45.8 1,469 |
| Grade 1. Range $1,260 to $1,620 | 8.8 1,287 | 9 1,287 | 9.8 1,282 |
| Custodial service: | | | |
| Grade 2. Range $1,080 to $1,380 | 9.3 1,080 | 10 1,080 | 8.2 1,080 |
| Within-grade promotions—net cost (see analysis below) | 5,495 | | |
| Total permanent, field | 393.4 1,200,000 | 404 1,221,960 | 391.6 1,182,104 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 21,960 | 24,690 |
| All personal services, field | 1,200,000 | 1,200,000 | 1,157,414 |
| 01 Personal services (net) | 4,630,000 | 4,630,000 | 4,513,031 |

*Securities and Exchange Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 0132 Mileage and witness fees | $7,000 | $7,000 | $7,042 |
| 02 Supplies and materials | 140,000 | 140,000 | 138,545 |
| 05 Communication services | 81,800 | 81,800 | 78,446 |
| 06 Travel expenses | 300,000 | 300,000 | 296,997 |
| 07 Transportation of things | 9,500 | 4,500 | 4,295 |
| 08 Reporting hearings | 25,000 | 25,000 | 24,918 |
| 10 Light and power | 7,500 | 7,500 | 7,102 |
| 11 Rents | 131,400 | 131,400 | 114,687 |
| 12 Repairs and alterations | 4,500 | 4,500 | 4,362 |
| 13 Miscellaneous current expenses | 2,500 | 2,500 | 2,585 |
| 30 Equipment | 39,000 | 44,000 | 56,013 |
| Total other obligations | 748,200 | 748,200 | 734,992 |
| Grand total obligations | 5,378,200 | 5,378,200 | 5,248,023 |
| Transferred to "Pay of personnel and maintenance of hospitals, Public Health Service" | +1,800 | +1,800 | +1,800 |
| Net total obligations | 5,380,000 | 5,380,000 | 5,249,823 |
| Estimated savings and unobligated balance | | | 80,177 |
| Total estimate or appropriation | 5,380,000 | 5,380,000 | 5,330,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administration and enforcement of the Securities Act of 1933, as amended, and the Trust Indenture Act of 1939 | $1,716,000 | $1,716,000 | $1,693,943 |
| 2. Administration and enforcement of the Securities Exchange Act of 1934, as amended, and the Maloney Act | 1,505,040 | 1,505,040 | 1,481,701 |
| 3. Administration and enforcement of the Public Utility Holding Company Act of 1935 | 1,274,470 | 1,274,470 | 1,237,040 |
| 4. Administration of the duties imposed upon the Commission by Chapter X, Bankruptcy Act, as amended on June 22, 1938 | 674,210 | 674,210 | 672,419 |
| 5. Administration and enforcement of the Investment Company Act of 1940 and the Investment Advisers Act of 1940 | 208,480 | 208,480 | 162,920 |
| Grand total obligations | 5,378,200 | 5,378,200 | 5,248,023 |
| Transferred to "Pay of personnel and maintenance of hospitals, Public Health Service" | +1,800 | +1,800 | +1,800 |
| Net total obligations | 5,380,000 | 5,380,000 | 5,249,823 |
| Estimated savings and unobligated balance | | | 80,177 |
| Total estimate or appropriation | 5,380,000 | 5,380,000 | 5,330,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 784 $61,450 | 526 $41,210 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 13,042 | | |
| 4. Total permanent, departmental and field | 74,492 | 41,210 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 20,700 | 28,168 | |
| 6. Deduct difference between part and full fiscal year costs | 32,529 | 13,042 | |
| 7. Net additional cost (cumulative) | 21,263 | | |

*Temporary National Economic Committee (Transfer to Securities and Exchange Commission)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | | $32,936 |
| 1940 appropriation obligated in 1941 | | | −30,653 |
| Estimated savings and unobligated balance | | | −2,283 |
| Total estimate or appropriation | | | |

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*Printing and Binding, Securities and Exchange Commission—*

For all printing and binding for the Securities and Exchange Commission, $60,000 *(31 U. S. C. 588; 55 Stat. 116)*.

Estimate 1943, **$60,000** Appropriated 1942, **$60,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Printed forms and letterheads | $4,500 | $4,500 | $3,926 |
| 08 Printing and binding | 55,500 | 55,500 | 66,064 |
| Total obligations | 60,000 | 60,000 | 69,990 |
| Estimated savings and unobligated balance | | | 10 |
| Total estimate or appropriation | 60,000 | 60,000 | 70,000 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and total cost of work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

Securities and Exchange Commission: Duplicating: Obligations—1943, $16,750; 1942, $16,750; 1941, $14,260.

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $274.40.

Total, Securities and Exchange Commission, $5,440,000.

Annual appropriations, general account:

Estimate 1943, **$5,440,000** Appropriated 1942, **$5,440,000**

Trust account:

*Unearned Fees, Securities and Exchange Commission—*

For the refundment of money paid to the Securities and Exchange Commission in excess of fees required by law *(48 Stat. 78, 901, 904, 1232; 49 Stat. 834)*.

Estimate 1943, **$25,000** Appropriated 1942, **$12,000**
Revised 1942, **$25,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| For the refundment of money paid to the Securities and Exchange Commission in excess of the fee required by law | $25,000 | $43,616 | $29,632 |
| 1940 balance available in 1941 | | | −8,248 |
| 1941 balance available in 1942 | | −18,616 | +18,616 |
| Total estimate or appropriation | 25,000 | 25,000 | 40,000 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

SECURITIES AND EXCHANGE COMMISSION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Securities and Exchange Commission. | 1 | $750 | | | $750 | 1 | $600 | General administrative use by supervising officials and other employees in the District of Columbia. |

## SELECTIVE SERVICE SYSTEM

*Selective Service System—*

For all expenses necessary for the operation and maintenance of the Selective Service System as authorized by the Selective Training and Service Act of 1940 [(Public, Numbered 783)], *as amended;* including personal services in the District of Columbia and elsewhere, lawbooks, periodicals; newspapers (not to exceed $2,700); books of reference; payment of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses of persons serving while away from their homes, without other compensation from the United States, in an advisory capacity to the Director of Selective Service (not exceeding a total of [$100,000] *$25,000*); and purchase and exchange, and hire, operation, maintenance, and repair of motor-propelled passenger-carrying vehicles, and printing and binding, [$33,500,000] *$34,745,000*: *Provided,* That such amounts as may be necessary shall be available for the planning, directing, and operation of a program of work of national importance under civilian direction, either independently or in cooperation with governmental or nongovernmental agencies, and the assignment and delivery thereto of individuals found to be conscientiously opposed to participation in work of the land or naval forces, which cooperation with other agencies may include the furnishing of funds to and acceptance of money, services, or other forms of assistance from such nongovernmental agencies for the more effectual accomplishment of the work; and including also the pay and allowances of such individuals at rates not in excess of those paid to persons inducted into the Army under the Selective Service System, and such privileges as are accorded such inductees: *Provided further,* That the travel of persons engaged in the administration of the Selective Service System, including commissioned, warrant, or enlisted personnel of the Army, Navy, Marine Corps, or their reserve components, may be ordered by the Director or by such persons as he may authorize, and persons so traveling shall be entitled to transportation and subsistence or per diem in lieu of subsistence, at rates authorized by law *(55 Stat. 116–117)*.

Annual appropriation, general account:

Estimate 1943, **$34,745,000** Appropriated 1942, **$33,500,000**

*Selective Service System*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal medical officer | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Chief statistician | 1 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior statistician | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Statistician | 4 | 3,800 | 4 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate statistician | 4 | 3,200 | 4 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant statistician | 3 | 2,600 | 3 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Director | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior information representative | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior administrative officer | 1 | 4,600 | 1 | 4,600 | | |
| Technical consultant | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Information representative | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Fiscal accountant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Information representative | | | | | 1 | 3,200 |
| Senior administrative assistant | 4 | 3,200 | 4 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior information representative | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Junior administrative assistant | 8 | 2,600 | 8 | 2,600 | 1 | 2,600 |
| Assistant personnel officer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |

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*Selective Service System*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $2,300 to $2,900 | 6 | $2,300 | 6 | $2,300 | 2 | $2,300 |
| Grade 5. Range $2,000 to $2,600 | 21 | 2,013 | 22 | 2,013 | 5 | 2,060 |
| Grade 4. Range $1,800 to $2,160 | 55 | 1,809 | 55 | 1,809 | 35 | 1,814 |
| Grade 3. Range $1,620 to $1,980 | 124 | 1,622 | 134 | 1,622 | 57 | 1,624 |
| Grade 2. Range $1,440 to $1,800 | 156 | 1,441 | 160 | 1,441 | 128 | 1,441 |
| Grade 1. Range $1,260 to $1,620 | 25 | 1,260 | 25 | 1,260 | 9 | 1,260 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,320 | 2 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,200 | 7 | 1,200 | 7 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 17 | 1,080 | 17 | 1,080 | 19 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 4,170 | | | | |
| Total permanent, departmental | 454 | 783,802 | 469 | 803,629 | 275 | 442,286 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 122,838 | | 169,307 |
| Net permanent, departmental | | 783,802 | | 680,791 | | 272,979 |
| Temporary employees, departmental | | 4,188 | | 4,209 | | 3,157 |
| All personal services, departmental | | 787,990 | | 685,000 | | 276,136 |
| PERSONAL SERVICES, FIELD | | | | | | |
| *State headquarters* | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Medical advisor | 4 | 4,600 | 4 | 4,600 | 4 | 4,600 |
| Senior medical officer | 3 | 4,600 | 3 | 4,600 | 2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Medical advisor | 2 | 3,800 | 2 | 3,800 | 3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 3 | 3,200 | 3 | 3,200 | 1 | 3,200 |
| Medical officer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Nosologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600: | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| State director | 4 | 6,700 | 4 | 6,700 | 3 | 6,833 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| State director | | | | | 2 | 5,600 |
| State procurement officer | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| State director | 4 | 4,950 | 4 | 4,950 | 4 | 4,950 |
| State procurement officer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Assistant State director | | | | | 1 | 4,600 |
| Senior administrative officer | 5 | 4,600 | 5 | 4,600 | 5 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| State director | 3 | 3,933 | 3 | 3,933 | 1 | 4,200 |
| State procurement officer | | | | | 1 | 4,000 |
| Administrative officer | 3 | 3,800 | 3 | 3,800 | 4 | 3,800 |
| Public relations officer | | | | | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| State director | 2 | 3,550 | 2 | 3,550 | 2 | 3,550 |
| Inspector and coordinator | 10 | 3,500 | 10 | 3,500 | 10 | 3,500 |
| Junior administrative officer | | | | | 1 | 3,500 |
| Public relations officer | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| State director | 4 | 3,200 | 4 | 3,200 | 5 | 3,200 |
| State procurement officer | 1 | 3,200 | 1 | 3,200 | | |
| Inspector and coordinator | 3 | 3,200 | 3 | 3,200 | 4 | 3,200 |
| Public relations officer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Senior administrative assistant | 5 | 3,200 | 5 | 3,200 | 4 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 11 | 2,900 | 11 | 2,900 | 13 | 2,900 |
| Inspector and coordinator | 25 | 2,900 | 25 | 2,900 | 32 | 2,900 |
| Procurement officer | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Public relations officer | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Procurement officer | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Inspector and coordinator | 18 | 2,600 | 18 | 2,600 | 15 | 2,600 |
| Junior accountant | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Quota accountant | 1 | 2,600 | 1 | 2,600 | | |
| Junior administrative assistant | 11 | 2,600 | 11 | 2,600 | 8 | 2,600 |
| Personnel officer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 31 | 2,306 | 31 | 2,306 | 31 | 2,306 |
| Grade 5. Range $2,000 to $2,600 | 49 | 2,000 | 49 | 2,000 | 49 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 95 | 1,800 | 109 | 1,800 | 83 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 218 | 1,620 | 238 | 1,620 | 192 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 785 | 1,440 | 805 | 1,440 | 483 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 258 | 1,260 | 259 | 1,260 | 265 | 1,260 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,740 | 2 | 1,740 | | |
| Grade 4. Range $1,320 to $1,680 | 14 | 1,320 | 14 | 1,320 | 19 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 41 | 1,200 | 41 | 1,200 | 21 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 31 | 1,080 | 31 | 1,080 | 37 | 1,082 |
| Grade 1. Range $600 to $800 | 22 | 758 | 22 | 758 | 36 | 755 |
| Total permanent, State headquarters | 1,683 | 2,724,761 | 1,738 | 2,812,421 | 1,354 | 2,237,159 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 246,059 | | 858,746 |
| Net permanent, State headquarters | | 2,724,761 | | 2,566,362 | | 1,378,413 |
| Temporary employees, State headquarters | | 40,079 | | 45,638 | | 168,500 |
| All personal services, State headquarters | | 2,764,840 | | 2,612,000 | | 1,546,913 |

*Selective Service System*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| *Finance Service, Army* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 20 | $2,000 | 20 | $2,000 | | |
| Grade 3. Range $1,620 to $1,980 | 15 | 1,620 | 10 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 80 | 1,440 | 45 | 1,440 | 40 | $1,440 |
| Total permanent, Finance Service, Army | 115 | 179,500 | 75 | 121,000 | 40 | 57,600 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,513 | | 22,496 |
| All personal services, Finance Service, Army | | 179,500 | | 119,487 | | 35,104 |
| *Research and statistics* | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 2 | 3,200 | 2 | 3,200 | | |
| Grade 7. Range $2,600 to $3,200: Medical coding supervisor | 2 | 2,600 | 2 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,000 | 4 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 33 | 1,800 | 34 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 106 | 1,620 | 107 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 508 | 1,440 | 519 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | 41 | 1,260 | 54 | 1,260 | | |
| Total permanent, research and statistics | 699 | 1,044,000 | 724 | 1,077,640 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 655,320 | | |
| All personal services, research and statistics | | 1,044,000 | | 422,320 | | |
| *Boards* | | | | | | |
| Local boards | | 16,745,916 | | 16,745,916 | | 10,714,875 |
| Appeal boards | | 445,817 | | 448,317 | | 198,613 |
| Medical advisory boards | | 60,000 | | 60,000 | | 24,701 |
| All personal services, boards | | 17,251,733 | | 17,254,233 | | 10,938,189 |
| All personal services, field | | 21,240,073 | | 20,408,040 | | 12,520,206 |
| *Summary, field* | | | | | | |
| Personal services, field | | 21,240,073 | | 20,408,040 | | 12,520,206 |
| Within-grade promotions—net cost (see analysis below) | | 17,870 | | | | |
| Total personal services, field | | 21,257,943 | | 20,408,040 | | 12,520,206 |
| 01 Personal services (net) | | 22,045,933 | | 21,093,040 | | 12,796,342 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 960,161 | | 1,454,113 | | 905,337 |
| 05 Communication service | | 804,667 | | 844,261 | | 579,034 |
| 06 Travel expenses | | 6,338,532 | | 4,956,915 | | 2,211,711 |
| 07 Transportation of things | | 70,278 | | 74,364 | | 88,499 |
| 08 Printing and binding | | 353,883 | | 458,883 | | 935,447 |
| 11 Rent (including heat and light) | | 2,619,706 | | 2,509,419 | | 1,390,728 |
| 12 Repairs and alterations | | 59,000 | | 122,164 | | 42,212 |
| 13 Special and miscellaneous current expenses | | 1,152,340 | | 1,224,783 | | 320,483 |
| 30 Equipment | | 340,500 | | 762,058 | | 2,800,330 |
| Total other obligations | | 12,699,067 | | 12,406,960 | | 9,273,781 |
| Grand total obligations | | 34,745,000 | | 33,500,000 | | 22,070,123 |
| Received by transfer from "Emergency fund for the President, War (allotment to War Department for selective service)" | | | | | | −750,000 |
| Net total obligations | | 34,745,000 | | 33,500,000 | | 21,320,123 |
| Estimated savings and unobligated balance | | | | | | 3,504,985 |
| Total estimate or appropriation | | 34,745,000 | | 33,500,000 | | 24,825,108 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 834 | $53,620 | 262 | $16,520 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 10,130 | | | | |
| 4. Total permanent, departmental and field | | 63,750 | | 16,520 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 27,660 | | 6,390 | | |
| 6. Deduct difference between part and full fiscal year costs | | 14,050 | | 10,130 | | |
| 7. Net additional cost (cumulative) | | 22,040 | | | | |

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*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

SELECTIVE SERVICE SYSTEM

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Selective Service System: | | | |
| Printing and binding | $353,883 | $458,883 | $935,447 |
| Duplicating | 69,623 | 69,623 | 37,848 |
| Total | 423,506 | 528,506 | 973,295 |

*Emergency Fund for the President, War (Allotment to War Department for Selective Service)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Selective Service System" | | | +$750,000 |
| Allotted from "Emergency fund for the President, War" | | | −750,000 |
| Total estimate or appropriation | | | |

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $5.50.

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

SELECTIVE SERVICE SYSTEM

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Selective Service System | 1 | $750 | | | $750 | 7 | $2,400 | For official use by the Director and officials of the Selective Service System. |

## SMITHSONIAN INSTITUTION

*General Expenses, Smithsonian Institution—*

*Salaries and expenses:* For expenses of the general administrative office; for the system of international exchanges between the United States and foreign countries; for continuing ethnological researches among the American Indians and the natives of Hawaii and the excavation and preservation of archeologic remains; for maintenance of the Astrophysical Observatory, including assistants, and making necessary observations in high altitudes; for cases, furniture, fixtures, and appliances required for the exhibition and safekeeping of collections; and for administration of the National Collection of Fine Arts; including personal services, purchase of books of reference and periodicals, traveling expenses, including not exceeding $1,000 for expenses of attendance at meetings concerned with the work of the Institution when specifically authorized by the Secretary of the Smithsonian Institution; uniforms for guards, supplies and equipment, preparation of manuscripts, drawings, and illustrations, supplying of heating, lighting, electrical, telegraphic, and telephone service, repairs and alterations of buildings, shops, sheds, and approaches, and other necessary expenses, [$386,260] *$394,334 (20 U. S. C. 41–67, 81–84, 91; 44 U. S. C. 186; 55 Stat. 117).*

Estimate 1943, **$394,334** Appropriated 1942, **$390,404**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Assistant secretary | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Chief, Bureau of American Ethnology | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 5. Range $4,600 to $5,400: Assistant director, Astrophysical Observatory | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior scientist | 1 | 4,800 | 1 | 4,800 | | |
| Senior astrophysicist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Acting Director, National Collection of Fine Arts | 0.2 | 4,600 | 0.2 | 4,600 | 0.2 | 4,600 |
| Senior anthropologist | 5 | 4,760 | 5 | 4,760 | 5 | 4,760 |
| Grade 4. Range $3,800 to $4,600: Scientist | 2 | 4,000 | 2 | 4,000 | | |
| Grade 3. Range $3,200 to $3,800: Associate scientist | 3 | 3,400 | 3 | 3,400 | 3 | 3,400 |
| Associate anthropologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Editor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant anthropologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant scientist | 2 | 2,700 | 2 | 2,700 | | |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 7 | 1,911 | 7 | 1,911 | 7 | 1,911 |

*General Expenses, Smithsonian Institution*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Accountant and auditor | 0.3 | $3,500 | 0.3 | $3,500 | 0.3 | $3,500 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,575 | 4 | 2,575 | 4 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,100 | 2 | 2,100 | 2 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,920 | 6 | 1,920 | 6 | 1,960 |
| Grade 3. Range $1,620 to $1,980 | 9.4 | 1,736 | 9.7 | 1,736 | 8.7 | 1,749 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,440 | 5 | 1,440 | 6 | 1,495 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 3 | 1,370 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief mechanical superintendent | 1 | 2,600 | 1 | 2,600 | 1 | 2,800 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,350 |
| Grade 8. Range $2,000 to $2,600 | 3 | 2,133 | 3 | 2,133 | 3 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | 19.5 | 1,928 | 20 | 1,928 | 18.8 | 1,922 |
| Grade 6. Range $1,680 to $2,040 | 8 | 1,800 | 8 | 1,800 | 8.7 | 1,790 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,620 | 1 | 1,620 | 1 | 1,590 |
| Grade 4. Range $1,320 to $1,680 | 9 | 1,460 | 9 | 1,460 | 9 | 1,453 |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,275 | 4 | 1,275 | 4 | 1,275 |
| Grade 2. Range $1,080 to $1,380 | 17 | 1,234 | 17.5 | 1,234 | 17.5 | 1,234 |
| Junior laborer (charwoman at 50 to 55 cents per hour) | 6 | 530 | 6 | 530 | 6 | 530 |
| Within-grade promotions—net cost (see analysis below) | | 7,174 | | 4,144 | | |
| Total permanent, departmental | 133.4 | 287,237 | 134.7 | 286,307 | 129.2 | 264,087 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 13,514 |
| Net permanent, departmental | | 287,237 | | 283,307 | | 250,573 |
| Temporary employees, departmental | | 6,100 | | 6,100 | | 6,042 |
| 01 Personal services (net) | | 293,337 | | 289,407 | | 256,615 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 22,588 | | 22,588 | | 21,280 |
| 05 Communication service | | 2,821 | | 2,821 | | 2,867 |
| 06 Travel expenses | | 2,100 | | 2,100 | | 1,195 |
| 07 Transportation of things (service) | | 17,665 | | 17,665 | | 13,203 |
| 08 Photographing (photostating) | | | | | | 18 |
| 09 Advertising and publication of notices | | | | | | 13 |
| 10 Furnishing of heat, light, power, etc | | 19,800 | | 19,800 | | 19,440 |
| 12 Repairs and alterations | | 3,420 | | 3,420 | | 28,803 |
| 13 Special and miscellaneous current expenses | | 2,427 | | 2,427 | | 2,255 |
| 30 Equipment | | 30,176 | | 30,176 | | 27,483 |
| Total other obligations | | 100,997 | | 100,997 | | 116,557 |
| Grand total obligations | | 394,334 | | 390,404 | | 373,172 |
| Estimated savings and unobligated balance | | | | | | 13,088 |
| Total estimate or appropriation | | 394,334 | | 390,404 | | 386,260 |

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*General Expenses, Smithsonian Institution*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. General administration | $50,384 | $50,165 | $48,688 |
| 2. International exchange of publications | 45,808 | 44,880 | 38,639 |
| 3. Ethnology and archeology of American Indians | 58,552 | 57,510 | 55,284 |
| 4. Investigation of solar radiation | 58,713 | 58,253 | 30,784 |
| 5. Maintenance and operation, National Museum | 150,384 | 149,860 | 158,071 |
| 6. Custody, study, and exhibition of national collection of fine arts | 30,493 | 29,736 | 41,706 |
| Grand total obligations | 394,334 | 390,404 | 373,172 |
| Estimated savings and unobligated balance | | | 13,088 |
| Total estimate or appropriation | 394,334 | 390,404 | 386,260 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 84 | $5,853 | 92.2 | $7,416 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 4,144 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,052 | | | | |
| 4. Total permanent, departmental | | 12,049 | | 7,416 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 900 | | 1,220 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,975 | | 2,052 | | |
| 7. Net additional cost (cumulative) | | 7,174 | | 4,144 | | |

*Preservation of Collections, Smithsonian Institution*—

Preservation of collections: For continuing preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government, and from other sources, including personal services, traveling expenses, including not exceeding $1,500 for expenses of attendance at meetings concerned with the work of the National Museum when specifically authorized by the Secretary of the Smithsonian Institution, purchasing and supplying, repairing and cleaning of uniforms for guards and elevator conductors, postage stamps, and foreign postal cards, and all other necessary expenses and not exceeding $5,500 for preparation of manuscripts, drawings, and illustrations for publications, and not exceeding $4,000 for purchase of books, pamphlets, and periodicals, [$626,720] *$646,206 (20 U. S. C. 59, 60, 64, 65, 91; 55 Stat. 117).*

Estimate 1943, **$646,206** Appropriated 1942, **$636,118**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Associate director | 1 | $7,000 | 1 | $7,000 | 1 | $7,000 |
| Grade 6. Range $5,600 to $6,400: Chief scientist | 4 | 5,850 | 4 | 5,850 | 4 | 5,825 |
| Grade 5. Range $4,600 to $5,400: Senior scientist | 17.3 | 4,933 | 17.8 | 4,933 | 17.8 | 4,933 |
| Grade 4. Range $3,800 to $4,600: Scientist | 3 | 3,933 | 3 | 3,933 | 3 | 3,900 |
| Editor | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate scientist | 12.6 | 3,339 | 13 | 3,339 | 13 | 3,354 |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | 6 | 2,783 | 6 | 2,783 | 6 | 2,767 |
| Assistant librarian | 2 | 2,700 | 2 | 2,700 | 2 | 2,750 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,225 | 4 | 2,225 | 4 | 2,225 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 4 | 2,425 | 4 | 2,425 | 4 | 2,425 |
| Grade 6. Range $2,000 to $2,600 | 14.6 | 2,213 | 15 | 2,213 | 15 | 2,213 |
| Grade 5. Range $1,800 to $2,160 | 8 | 1,883 | 8 | 1,883 | 8 | 1,879 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,755 | 4 | 1,755 | 4 | 1,755 |
| Grade 3. Range $1,440 to $1,800 | 6 | 1,500 | 6 | 1,500 | 6 | 1,500 |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,410 | 2 | 1,410 | 2 | 1,410 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Superintendent of buildings and labor | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |

*Preservation of Collections, Smithsonian Institution*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 9. Range $3,200 to $3,800—Con. Chief of correspondence and documents | 1 | $3,600 | 1 | $3,600 | 1 | $3,600 |
| Accountant and auditor | 0.7 | 3,500 | 0.7 | 3,500 | 0.7 | 3,500 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 2 | 2,700 | 2 | 2,700 | 2 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,567 | 3 | 2,567 | 3 | 2,567 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,125 | 4 | 2,125 | 4 | 2,125 |
| Grade 4. Range $1,800 to $2,160 | 12 | 1,910 | 12 | 1,910 | 11.5 | 1,909 |
| Grade 3. Range $1,620 to $1,980 | 13.5 | 1,637 | 14 | 1,637 | 14.5 | 1,641 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 4 | 1,440 | 4 | 1,440 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief mechanical superintendent | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Grade 5. Range $1,500 to $1,860 | 5 | 1,620 | 5 | 1,620 | 5 | 1,590 |
| Grade 4. Range $1,320 to $1,680 | 6 | 1,440 | 6 | 1,440 | 5.3 | 1,397 |
| Grade 3. Range $1,200 to $1,500 | 94.1 | 1,285 | 95 | 1,285 | 95 | 1,274 |
| Grade 2. Range $1,080 to $1,380 | 43.9 | 1,204 | 44 | 1,204 | 44 | 1,196 |
| Grade 2. Junior laborer (charwoman at 55 cents and 50 cents per hour) | 50 | 530 | 50 | 530 | 50 | 530 |
| Intermittent services of watchmen for Sunday openings of buildings | 1.5 | 1,000 | 1.5 | 1,000 | 1.5 | 1,000 |
| Within-grade promotions—net cost (see analysis below) | | 18,226 | | 9,398 | | |
| Total permanent, departmental | 335.2 | 606,167 | 338 | 604,079 | 337.3 | 591,756 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 8,000 | | 21,312 |
| Net permanent, departmental | | 606,167 | | 596,079 | | 570,444 |
| Temporary employees, departmental | | 10,000 | | 10,000 | | 20,402 |
| 01 Personal services (net) | | 616,167 | | 606,079 | | 590,846 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 12,100 | | 12,100 | | 13,746 |
| 05 Communication service | | 150 | | 150 | | 150 |
| 06 Travel expenses | | 1,400 | | 1,400 | | 1,422 |
| 07 Transportation of things | | 3,000 | | 3,000 | | 2,727 |
| 13 Special and miscellaneous current expenses | | 5,289 | | 5,289 | | 5,462 |
| 30 Equipment | | 8,100 | | 8,100 | | 8,629 |
| Total other obligations | | 30,039 | | 30,039 | | 32,136 |
| Grand total obligations | | 646,206 | | 636,118 | | 622,982 |
| Estimated savings and unobligated balance | | | | | | 3,738 |
| Total estimate or appropriation | | 646,206 | | 636,118 | | 626,720 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 203.7 | $14,437 | 204.5 | $17,094 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 9,398 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 5,056 | | | | |
| 4. Total permanent, departmental | | 28,891 | | 17,094 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,260 | | 2,640 | | |
| 6. Deduct difference between part and full fiscal year costs | | 9,405 | | 5,056 | | |
| 7. Net additional cost (cumulative) | | 18,226 | | 9,398 | | |

*Printing and Binding, Smithsonian Institution*—

Printing and binding: For all printing and binding for the Smithsonian Institution, including all of its bureaus, offices, institutions, and services located in Washington, District of Columbia, and elsewhere, except the National Gallery of Art, $88,500, of which not to exceed $12,000 shall be available for printing the report of the American Historical Association (*31 U. S. C. 588; 44 U. S. C. 289; 55 Stat. 117*).

Estimate 1943, **$88,500** Appropriated 1942, **$88,500**

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*Printing and Binding, Smithsonian Institution*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| For printing and binding the annual reports of the Board of Regents, with general appendixes, the editions of which shall not exceed 10,000 copies | $14,950 | $14,950 | $13,744 |
| Under the Smithsonian Institution: For the annual reports of the National Museum, with general appendixes and for printing labels and blanks, and for the bulletins and proceedings of the National Museum, the editions of which shall not exceed 4,000 copies, and binding, in half morocco or material not more expensive, scientific books and pamphlets presented to or acquired by the National Museum library | 44,000 | 44,000 | 31,413 |
| For the annual reports and bulletins of the Bureau of American Ethnology, and for miscellaneous printing and binding for the Bureau | 17,530 | 17,530 | 11,279 |
| For the annual report of the National Collection of Fine Arts and for printing catalogs, labels, and blanks | 500 | 500 | 359 |
| For miscellaneous printing and binding for the International Exchanges | 200 | 200 | 40 |
| The National Zoological Park | 200 | 200 | 165 |
| The Astrophysical Observatory | 500 | 500 | 400 |
| For the annual report of the American Historical Association | 10,620 | 10,620 | 7,100 |
| Total obligations | 88,500 | 88,500 | 64,500 |
| Estimated savings and unobligated balance | | | 8,500 |
| Total estimate or appropriation | 88,500 | 88,500 | 73,000 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

General expenses, Smithsonian Institution: International exchanges: Duplicating: Obligations—1943, $65; 1942, $65; 1941, $42.

*Salaries and Expenses, National Gallery of Art*—

Salaries and expenses, National Gallery of Art: For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and all administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution Numbered 9, Seventy-sixth Congress), including personal services in the District of Columbia (except as otherwise provided in sec. 4 (c) of such Act) not to exceed [$365,220] *$400,865*; traveling expenses, including not exceeding $1,000 for expenses of attendance at meetings concerned with the work of the National Gallery of Art, when specifically authorized by the treasurer of the gallery; streetcar fares; supplies; equipment including labor-saving machines and devices and the rental, repair, and exchange thereof; periodicals, *newspapers, lawbooks (not to exceed $150)*, and books of reference; *not to exceed $100 for payment in advance when authorized by the treasurer of the gallery for library membership in societies whose publications are available to members only or to members at a price lower than to the general public;* purchase, repair, and cleaning of uniforms for guards and elevator operators; *leather and rubber articles and gas masks for the protection of public property and employees;* not to exceed [$8,000] *$11,000* for printing and binding; purchase or rental of devices and services for protecting buildings and contents thereof; and maintenance and repair of buildings, approaches, and grounds, [$533,300] *$541,365*: *Provided*, That section 3709 of the Revised Statutes, or the Classification Act of 1923, as amended, shall not apply to the restoration and repair of works of art for the National Gallery of Art, the cost of which shall not exceed $15,000 (*20 U. S. C. 71–75; 55 Stat. 117–118*).

Estimate 1943, **$541,365** Appropriated 1942, **$533,300**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief engineer and building superintendent | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Curator of sculpture | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Curator of painting | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Photographic technologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate curator | 1 | 3,200 | 1 | 3,200 | | |
| Associate curator (educational) | 1 | 3,200 | 1 | 3,200 | | |
| Assistant superintendent (technical) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |

*Salaries and Expenses, National Gallery of Art*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant curator (registrar) | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Librarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | 9 | 1,800 | 9 | 1,800 | 5 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,620 | 4 | 1,620 | 8 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant treasurer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant administrator | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant secretary and legal adviser | 1 | 4,600 | 1 | 4,600 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate fiscal accountant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Chief clerk and personnel officer | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant superintendent (maintenance) | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | 2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,860 | 6 | 1,810 | 7 | 1,809 |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,652 | 9 | 1,656 | 10 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,480 | 5 | 1,488 | 5 | 1,488 |
| Grade 1. Range $1,260 to $1,620 | 5 | 1,272 | 4 | 1,275 | 5 | 1,272 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 6 | 2,000 | 6 | 2,000 | 6 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 15 | 1,884 | 15 | 1,884 | 15 | 1,872 |
| Grade 6. Range $1,680 to $2,040 | 15 | 1,680 | 15 | 1,680 | 9 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 5 | 1,500 | 4 | 1,500 | 6 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 11 | 1,320 | 10 | 1,320 | 9 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 87 | 1,206 | 80 | 1,207 | 77 | 1,207 |
| Grade 2. Range $1,080 to $1,380 | 48 | 1,085 | 43 | 1,086 | 54 | 1,085 |
| Within-grade promotions—net cost (see analysis below) | | 7,040 | | | | |
| Total permanent, departmental | 252 | 394,065 | 234 | 363,442 | 234 | 347,472 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 1,200 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 4,222 | | 182,448 |
| Net permanent, departmental | | 392,865 | | 359,220 | | 165,024 |
| Temporary employees, departmental | | 8,000 | | 6,000 | | 6,762 |
| 01 Personal services (net) | | 400,865 | | 365,220 | | 171,786 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 45,100 | | 34,300 | | 44,241 |
| 05 Communication service | | 3,320 | | 3,320 | | 2,665 |
| 06 Travel expenses | | 1,660 | | 1,660 | | 996 |
| 07 Transportation of things | | 500 | | 500 | | 383 |
| 08 Printing and binding | | 11,000 | | 8,000 | | 7,353 |
| 10 Furnishing of heat, light, and power | | 53,020 | | 50,000 | | 22,134 |
| 12 Repairs and alterations | | 4,000 | | 4,000 | | 2,429 |
| 13 Special and miscellaneous current expenses | | 16,000 | | 20,100 | | 15,436 |
| 30 Furnishings and equipment | | 5,900 | | 6,200 | | 31,120 |
| Total other obligations | | 140,500 | | 128,080 | | 126,757 |
| Grand total obligations | | 541,365 | | 493,300 | | 298,543 |
| Estimated savings and unobligated balance | | | | 40,000 | | 1,457 |
| Total estimate or appropriation | | 541,365 | | 533,300 | | 300,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 153 | $10,180 | 22 | $1,820 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 820 | | | | |
| 4. Total permanent, departmental | | 11,000 | | 1,820 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,025 | | 1,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,935 | | 820 | | |
| 7. Net additional cost (cumulative) | | 7,040 | | | | |

Total, Smithsonian Institution, [$1,634,780] *$1,670,405*, of which amount not to exceed [$1,228,000] *$1,310,369* may be expended for personal services in the District of Columbia.

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[The limitation established by the Independent Offices Appropriation Act, 1942, upon the amount which may be expended for personal services in the District of Columbia is hereby increased by the sum of $19,100] *(55 Stat. 547)*.

Annual appropriations, general account:

Estimate 1943, **$1,670,405** Appropriated 1942, **$1,648,322**

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Permanent specific appropriation:

*Expenses of Smithsonian Institution, Interest Account—*

Interest on the trust fund of $1,000,000 derived from the bequest of James Smithson and others to be used for the erection of buildings and expenses of the Smithsonian Institution *(20 U. S. C. 54, 55)*.

Estimate 1943, **$60,000** Appropriated 1942, **$60,000**

13 General expenses of the Smithsonian Institution: Obligations—1943, $60,000; 1942, $60,000; 1941, $60,000.

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Total, Smithsonian Institution, general account:

Estimate 1943, **$1,730,405** Appropriated 1942, **$1,708,322**

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## TARIFF COMMISSION

*United States Tariff Commission—*

For salaries and expenses of the Tariff Commission, including personal services in the District of Columbia and elsewhere, purchase and exchange of labor-saving devices, the purchase and exchange of professional and scientific books, lawbooks, books of reference, gloves and other protective equipment for photostat and other machine operators, subscriptions to newspapers and periodicals, and contract stenographic reporting services, as authorized by sections 330 to 341 of the Tariff Act of 1930, approved June 17, 1930 (19 U. S. C. 1330–1341), [$905,000] *$900,000*, of which amount not to exceed $2,500 may be expended for expenses, except membership fees, of attendance at meetings concerned with subjects under investigation by the Commission; and not to exceed $7,500 for allowances for living quarters, including heat, fuel, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a), but not to exceed $1,700 for any one person: *Provided*, That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative *(19 U. S. C. 1330–1341; 5 U. S. C. 118a; 55 Stat. 118)*.

Estimate 1943, **$900,000** Appropriated 1942, **$905,000**

*United States Tariff Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Commissioner (statutory) | 6 | $11,000 | 6 | $11,000 | 6 | $11,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Secretary (statutory) | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief accountant | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Assistant secretary | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant to the chief accountant | 3 | 4,133 | 3 | 4,133 | 3 | 4,133 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief, statistical division | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Senior accountant | 5 | 3,560 | 5 | 3,560 | 5 | 3,560 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant | 4 | 3,250 | 4 | 3,250 | 5 | 3,320 |
| Marine and foreign transportation specialist | 1 | 3,300 | 1 | 3,300 | 1 | 3,200 |
| Distribution and traffic analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,300 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief, editorial section | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief of section | 3 | 2,933 | 3 | 2,933 | 3 | 2,933 |
| Assistant chief of division | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant accountant | 4 | 2,975 | 4 | 2,975 | 7 | 2,929 |
| Senior freight-rate examiner | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 8 | 2,500 | 10 | 2,500 | 9 | 2,522 |
| Grade 5. Range $2,000 to $2,600 | 21 | 2,173 | 22 | 2,173 | 22 | 2,191 |
| Grade 4. Range $1,800 to $2,160 | 31 | 1,931 | 33 | 1,931 | 33 | 1,938 |
| Grade 3. Range $1,620 to $1,980 | 44 | 1,671 | 47 | 1,671 | 47 | 1,681 |
| Grade 2. Range $1,440 to $1,800 | 23 | 1,488 | 26 | 1,488 | 24 | 1,500 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,329 | 7 | 1,329 | 6 | 1,340 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Chairman, planning and reviewing committee | 1 | $7,000 | 1 | $7,000 | 1 | $7,000 |
| Chief, technical service | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Director of investigation | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Chief of division | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Adviser on international trade policies | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief of division | 7 | 5,943 | 7 | 5,943 | 7 | 6,000 |
| Assistant chief of division | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| General counsel | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal commodity specialist | 4 | 5,600 | 4 | 5,600 | 4 | 5,600 |
| Principal economist | 4 | 5,700 | 4 | 5,700 | 4 | 5,700 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief of division | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Assistant chief of division | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Senior commodity specialist | 13 | 4,786 | 14 | 4,786 | 14 | 4,786 |
| Senior economist | 8 | 4,733 | 9 | 4,733 | 9 | 4,733 |
| Senior commercial policy analyst | 3 | 4,733 | 3 | 4,733 | 3 | 4,733 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Commodity specialist | 10 | 4,000 | 11 | 4,000 | 12 | 4,017 |
| Economist | 7 | 3,875 | 8 | 3,875 | 7 | 3,886 |
| Commercial policy analyst | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate commodity specialist | 14 | 3,319 | 16 | 3,319 | 15 | 3,327 |
| Associate economist | 2 | 3,450 | 2 | 3,450 | 5 | 3,380 |
| Associate commercial policy analyst | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Librarian | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate attorney | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant commodity specialist | 7 | 2,686 | 7 | 2,686 | 7 | 2,757 |
| Assistant economist | 7 | 2,671 | 7 | 2,671 | 7 | 2,729 |
| Assistant commercial policy analyst | 3 | 2,867 | 3 | 2,867 | 4 | 2,875 |
| Assistant librarian | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 9 | 2,033 | 9 | 2,033 | 9 | 2,122 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 2,040 | 1 | 2,040 | 1 | 2,040 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,800 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,200 to $1,500 | 11 | 1,287 | 11 | 1,287 | 11 | 1,287 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,100 | 3 | 1,100 | 2 | 1,110 |
| Within-grade promotions—net cost (see analysis below) | | 5,795 | | | | |
| Total permanent, departmental | 297 | 900,862 | 316 | 942,040 | 318 | 960,580 |
| Deduct: | | | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 68,652 | | 105,042 |
| Legislative reductions in compensation | | 6,000 | | 6,000 | | 6,000 |
| Net permanent, departmental | | 894,862 | | 867,388 | | 849,538 |
| Temporary employees, departmental | | 5,000 | | 5,000 | | 5,346 |
| All personal services, departmental | | 899,862 | | 872,388 | | 854,884 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief, New York office | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant investigator | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Senior clerk | 4 | 2,800 | 4 | 2,800 | 4 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Within-grade promotions—net cost (see analysis below) | | 350 | | | | |
| Total permanent, field | 9 | 25,130 | 9 | 24,780 | 9 | 24,780 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | | | 937 |
| Net permanent, field | | 25,130 | | 24,780 | | 23,843 |
| 01 Personal services (net) | | 924,992 | | 897,168 | | 878,727 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 15,000 | | 15,000 | | 15,365 |
| 05 Communication service | | 3,000 | | 3,000 | | 3,216 |
| 06 Travel expenses | | 18,000 | | 18,000 | | 21,237 |
| 07 Transportation of things | | 300 | | 300 | | 311 |
| 08 Stenographic service | | 500 | | 500 | | 475 |
| 12 Repairs and alterations | | 1,000 | | 1,000 | | 1,011 |
| 13 Special and miscellaneous | | 500 | | 500 | | 633 |
| 30 Equipment | | 7,000 | | 7,000 | | 16,339 |
| Total other obligations | | 45,300 | | 45,300 | | 58,587 |
| Grand total obligations | | 970,292 | | 942,468 | | 937,314 |
| Reimbursable service for other governmental agencies | | −67,824 | | −35,000 | | −37,301 |



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*United States Tariff Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from "Employees compensation fund, emergency relief" | −$2,468 | −$2,468 | −$2,448 |
| Net total obligations | 900,000 | 905,000 | 897,565 |
| Estimated savings and unobligated balance | | | 7,435 |
| Total estimate or appropriation | 900,000 | 905,000 | 905,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General and specific investigations (for Congress and the President) (sec. 332 of the Tariff Act of 1930) and other work under general powers, including reciprocal trade agreements (amendment of June 12, 1934, to Tariff Act of 1930, and Public Res. 61 of Apr. 12, 1940), protection of agricultural products against imports (sec. 22 of the Agricultural Adjustment Act of 1939, as amended), assistance to defense agencies | $717,824 | $678,477 | $641,963 |
| 2. Cooperative assistance to other executive agencies and establishments (sec. 334, Tariff Act, 1930) | 90,000 | 90,000 | 89,264 |
| 3. Tariff adjustments (sec. 336, Tariff Act, 1930) | 25,000 | 25,000 | 37,852 |
| 4. Unfair practices in import trade (sec. 337, Tariff Act, 1930) | 600 | 600 | 579 |
| 5. Discriminations against the foreign trade of the United States (sec. 338, Tariff Act, 1930) | 26,028 | 37,551 | 56,778 |
| 6. Preparation of publications | 9,080 | 9,080 | 9,080 |
| 7. Administrative expenses | 101,760 | 101,760 | 101,760 |
| Grand total obligations | 970,292 | 942,468 | 937,316 |
| Reimbursable service for other governmental agencies | −67,824 | −35,000 | −37,301 |
| Received by transfer from "Employees compensation fund, emergency relief" | −2,468 | −2,468 | −2,448 |
| Net total obligations | 900,000 | 905,000 | 897,565 |
| Estimated savings and unobligated balance | | | 7,435 |
| Total estimate or appropriation | 900,000 | 905,000 | 905,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 91 | $8,040 | 175 | $17,900 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 6,360 | | | | |
| 4. Total permanent, departmental and field | | 14,400 | | 17,900 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 3,900 | | 11,540 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,355 | | 6,360 | | |
| 7. Net additional cost (cumulative) | | 6,145 | | | | |

*Printing and Binding, United States Tariff Commission*—

For all printing and binding for the Tariff Commission, $15,000 (*31 U. S. C. 588; 55 Stat. 118*).

Estimate 1943, **$15,000** Appropriated 1942, **$15,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 0201 Printed forms and letterheads | $1,000 | $1,000 | $647 |
| 0800 Reports to President | 500 | 500 | 750 |
| Reports to Congress and other surveys, etc | 10,000 | 10,000 | 10,398 |
| Annual report | 500 | 500 | 480 |
| Miscellaneous binding | 3,000 | 3,000 | 2,225 |
| Total obligation | 15,000 | 15,000 | 14,500 |
| Estimated savings and unobligated balance | | | 500 |
| Total estimate or appropriation | 15,000 | 15,000 | 15,000 |

*Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (United States Tariff Commission)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $1,000 |
| Received by transfer from appropriation under above title | | | −1,000 |
| Total estimate or appropriation | | | |

Total, Tariff Commission [$920,000] *$915,000.*

Annual appropriations, general account:

Estimate 1943, **$915,000** Appropriated 1942, **$920,000**

## TEMPORARY NATIONAL ECONOMIC COMMITTEE

*Temporary National Economic Committee*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Obligations for personal services and expenses | | $2,883 | $22,407 |
| Prior year balance available in 1941 | | | −25,433 |
| 1941 balance available in 1942 | | −2,883 | +2,883 |
| Estimated savings and unobligated balance | | | 143 |
| Total estimate or appropriation | | | |

## THE ALLEY DWELLING AUTHORITY

*Conversion of Inhabited-Alleys Fund, The Alley Dwelling Authority*—

The unexpended balance on June 30, [1941] *1942*, of the "Conversion of inhabited alleys fund", established pursuant to the provisions of the District of Columbia Alley Dwelling Act, together with all accretions during the fiscal year [1942] *1943* to said fund under the provisions of said Act and of the United States Housing Act of 1937 shall be available until June 30, [1942] *1943*, for the purpose of carrying out the provisions of said District of Columbia Alley Dwelling Act (*48 Stat. 930–933; 52 Stat. 1186; 55 Stat. 97*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $84,300 | $114,886 | $44,677 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,200 | 1,200 | 1,209 |
| 05 Communication services | 1,000 | 1,000 | 944 |
| 06 Travel expense | 200 | 200 | 298 |
| 07 Transportation of things | 250 | 250 | 228 |
| 08 Printing and binding | 1,200 | 1,200 | 1,272 |
| 09 Advertising | 50 | 50 | 39 |
| 10 Heat, water, and electricity | 2,500 | 2,500 | 2,355 |
| 12 Repairs and alterations | 3,500 | 3,000 | 2,598 |
| 13 Miscellaneous expenses | 2,000 | 2,000 | 1,935 |
| 30 Equipment | 250 | 250 | 118 |
| 31 Land | | | 7,500 |
| Total other obligations | 12,150 | 11,650 | 18,496 |
| Grand total obligations | 96,450 | 126,536 | 63,173 |
| Received from receipts | −55,000 | −55,000 | −47,896 |
| Reimbursement for transfer of land to title II | | −7,500 | |
| Reimbursement from defense housing allotment | −40,000 | −75,000 | −309 |
| 1940 title I balance available in 1941 | | | −65,224 |
| 1941 title I balance available in 1942 | | −50,256 | +50,256 |
| 1942 title I balance available in 1943 | −61,220 | +61,220 | |
| 1943 title I balance available in 1944 | +59,770 | | |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 94 | $6,780 | 57 | $4,380 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $1,980 | | |
| 4. Total permanent, departmental | 8,760 | $4,380 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 5,675 | 2,400 | |
| 6. Deduct difference between part and full fiscal year costs | 3,085 | 1,980 | |
| 7. Net additional cost (cumulative) | | | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

THE ALLEY DWELLING AUTHORITY

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| The Alley Dwelling Authority: | | | |
| Printing and binding | $2,000 | $2,000 | $1,967 |
| Duplicating | 1,600 | 3,000 | 2,430 |
| Total | 3,600 | 5,000 | 4,397 |

Trust accounts:

*Low Rent Housing Fund, Construction Loan by United States Housing Authority, The Alley Dwelling Authority*—

This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 (52 Stat. 1188), for the purpose of borrowing money or accepting contributions, grants, or other financial assistance, for the development of low rent housing and slum clearance projects in the District of Columbia, in accordance with the United States Housing Act of 1937.

Estimate 1943, **$2,603,000** Appropriated 1942, **$3,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $82,660 | $164,000 | $138,962 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,000 | 3,000 | 2,975 |
| 05 Communication services | 1,500 | 1,700 | 1,697 |
| 06 Travel expense | 200 | 800 | 722 |
| 08 Printing and binding | 1,000 | 3,000 | 3,076 |
| 09 Advertising | 1,000 | 2,500 | 2,897 |
| 10 Heat, water, gas, electricity | 1,000 | 1,500 | 1,210 |
| 11 Rents | 1,200 | 1,800 | 1,350 |
| 12 Repairs and alterations | 1,000 | 2,000 | 2,041 |
| 13 Miscellaneous expenses | 1,000 | 3,000 | 7,138 |
| 20 Interest | 50,000 | 50,000 | 10,428 |
| 30 Equipment | 10,000 | 15,000 | 16,977 |
| 31 Land | | 1,055,000 | 588,104 |
| 32 Structures and parts | 3,000,000 | 4,054,707 | 3,160,807 |
| 50 Working capital funds | | 25,000 | 33,000 |
| Total other obligations | 3,069,900 | 5,219,007 | 3,832,422 |
| Grand total obligations | 3,152,560 | 5,383,007 | 3,971,384 |
| Received from receipts | | −15,000 | −22,114 |
| 1940 title II balance available in 1941 | | | −2,822,038 |
| 1941 title II balance available in 1942 | | −3,017,567 | +3,017,567 |
| 1942 title II balance available in 1943 | −649,560 | +649,560 | |
| 1943 title II balance available in 1944 | +100,000 | | |
| Total estimate or appropriation | 2,603,000 | 3,000,000 | 4,144,799 |

*Operation and Maintenance, Completed Projects, The Alley Dwelling Authority*—

This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 (52 Stat. 1188), for the purpose of accounting for the funds in connection with the management of the completed properties built under the title II development fund account, in accordance with the United States Housing Act of 1937.

Estimate 1943, **$550,000** Appropriated 1942, **$300,000**

*Operation and Maintenance, Completed Projects, The Alley Dwelling Authority*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $132,500 | $69,000 | $30,606 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 4,000 | 2,500 | 79 |
| 05 Communication services | 4,000 | 2,000 | 73 |
| 08 Printing and binding | 1,000 | 500 | |
| 10 Heat, water, gas, electricity | 200,000 | 110,000 | 9,816 |
| 12 Repairs and alterations | 180,000 | 75,000 | 861 |
| 13 Miscellaneous expenses | 5,000 | 5,000 | 867 |
| 30 Equipment | 5,000 | 3,000 | 12 |
| Total, other obligations | 399,000 | 198,000 | 11,708 |
| Grand total obligations | 531,500 | 267,000 | 42,314 |
| Working capital funds | | −25,000 | −33,000 |
| 1941 balance available in 1942 | | −25,005 | +25,005 |
| 1942 balance available in 1943 | −83,005 | +83,005 | |
| 1943 balance available in 1944 | +101,505 | | |
| Total estimate or appropriation | 550,000 | 300,000 | 34,319 |

*Langston Management, The Alley Dwelling Authority*—

This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 (52 Stat. 1188), for the purpose of accounting for the funds in connection with the management of the Langston Housing Project.

Estimate 1943, **$80,000** Appropriated 1942, **$80,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $27,000 | $27,000 | $26,567 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 250 | 250 | 209 |
| 05 Communication services | 250 | 250 | 247 |
| 08 Printing and binding | 100 | 100 | 49 |
| 10 Heat, water, electricity | 18,000 | 18,000 | 18,105 |
| 11 Rent | 8,400 | 8,400 | 8,400 |
| 12 Repairs and alterations | 4,000 | 4,000 | 3,841 |
| 13 Miscellaneous expense | 1,500 | 1,500 | 3,399 |
| 30 Equipment | 1,000 | 1,000 | 864 |
| Total other obligations | 33,500 | 33,500 | 35,114 |
| Grand total obligations | 60,500 | 60,500 | 61,681 |
| 1940 Langston balance available in 1941 | | | −9,192 |
| 1941 Langston balance available in 1942 | | −27,042 | +27,042 |
| 1942 Langston balance available in 1943 | −46,542 | +46,542 | |
| 1943 Langston balance available in 1944 | +66,042 | | |
| Total estimate or appropriation | 80,000 | 80,000 | 79,531 |

*Consolidated schedule of obligations for The Alley Dwelling Authority (general and trust accounts)*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Executive officer | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Counsel | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Technical officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chief job superintendent | 0.2 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant chief job superintendent | 0.2 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Resident job superintendent | 0.6 | 3,200 | 6 | 3,200 | 6 | 3,200 |
| Associate architect | 0.2 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate mechanical engineer | 0.2 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate structural engineer | 0.2 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate architectural engineer | 0.2 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Technical assistant | 0.2 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate attorney | 0.2 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant architectural engineer | | | 1 | 2,600 | 1 | 2,600 |
| Assistant attorney | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Supervisor of tenant selection | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant job superintendent | 0.6 | 2,600 | 6 | 2,600 | 7 | 2,614 |
| Assistant architect | 0.6 | 2,600 | 3 | 2,600 | 5 | 2,600 |
| Assistant statistician | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 0.4 | 2,000 | 2 | 2,000 | 2 | 2,000 |

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*Consolidated schedule of obligations for The Alley Dwelling Authority (general and trust accounts)*—Continued

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 0.8 | $2,000 | 5 | $2,000 | 4 | $2,000 |
| Grade 5. Range $1,800 to $2,160 | 0.2 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Project development assistant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief, finance and accounts office | 1 | 4,600 | 1 | 4,600 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Housing manager | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Property manager | 7 | 3,200 | 7 | 3,200 | 1 | 3,200 |
| Site purchasing aide | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Chief accountant-statistician | | | 1 | 3,500 | 1 | 3,500 |
| Assistant chief, finance and accounts office | 1 | 3,200 | 1 | 3,200 | | |
| Senior administrative assistant | 0.2 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Property manager | 1 | 2,900 | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Housing manager | | | | | 1 | 3,100 |
| Central services assistant | 0.2 | 2,600 | | | | |
| Assistant accountant | 1 | 2,600 | 1 | 2,600 | | |
| Property manager | 2 | 2,600 | 2 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 3 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 6 | 2,050 | 4 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 8 | 1,800 | 8 | 1,800 | 5 | 1,848 |
| Grade 3. Range $1,620 to $1,980 | 34.2 | 1,620 | 56 | 1,620 | 38 | 1,625 |
| Grade 2. Range $1,440 to $1,800 | 10.6 | 1,443 | 19 | 1,443 | 26 | 1,445 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,260 | 4 | 1,260 | 14 | 1,269 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 2 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | 4 | 1,860 | 4 | 1,860 | 2 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 15 | 1,680 | 18 | 1,680 | 4 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 14 | 1,500 | 14 | 1,500 | 6 | 1,520 |
| Grade 4. Range $1,320 to $1,680 | 17 | 1,376 | 17 | 1,376 | 13 | 1,417 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | 4 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 55 | 1,080 | 55 | 1,080 | 18 | 1,087 |
| Total permanent, departmental | 197 | 335,308 | 263 | 475,929 | 184 | 346,351 |
| Deduct: | | | | | | |
| Delays in filling new positions | | 10,848 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 105,143 | | 118,305 |
| Net permanent, departmental | | 324,460 | | 370,886 | | 228,046 |
| Temporary employees, departmental | | 10,000 | | 10,000 | | 16,570 |
| All personal services, departmental | | 334,460 | | 380,886 | | 244,616 |
| Deduct quarters furnished | | 8,000 | | 6,000 | | 3,804 |
| 01 Personal services (net) | | 326,460 | | 374,886 | | 240,812 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,450 | | 6,950 | | 4,472 |
| 05 Communication service | | 6,750 | | 4,950 | | 2,961 |
| 06 Travel | | 400 | | 1,000 | | 1,020 |
| 07 Transportation of things | | 250 | | 250 | | 228 |
| 08 Printing and binding | | 3,300 | | 4,800 | | 4,397 |
| 09 Advertising | | 1,050 | | 2,550 | | 2,936 |
| 10 Fuel, water, gas, electricity | | 221,500 | | 132,000 | | 31,486 |
| 11 Rents | | 9,600 | | 10,200 | | 9,750 |
| 12 Repairs and alterations | | 188,500 | | 84,000 | | 9,341 |
| 13 Miscellaneous | | 9,500 | | 11,500 | | 13,339 |
| 20 Interest | | 50,000 | | 50,000 | | 10,428 |
| 30 Equipment | | 16,250 | | 19,250 | | 17,971 |
| 31 Land | | | | 1,055,000 | | 595,604 |
| 32 Structures and parts | | 3,000,000 | | 4,054,707 | | 3,160,807 |
| 50 Working capital funds | | | | 25,000 | | 33,000 |
| Total other obligations | | 3,514,550 | | 5,462,157 | | 3,897,740 |
| Grand total obligations | | 3,841,010 | | 5,837,043 | | 4,138,552 |
| Received from receipts, title I | | −55,000 | | −55,000 | | −47,896 |
| Received from receipts, title II, development | | | | −15,000 | | −22,114 |
| Received from receipts, title II, completed properties | | −550,000 | | −300,000 | | −34,319 |
| Received from receipts, Langston | | −80,000 | | −80,000 | | −79,531 |
| Working capital funds from title II, development to completed properties | | | | −25,000 | | −33,000 |
| Reimbursement for transfer of land from title I to title II | | | | −7,500 | | |
| Reimbursement to title I from defense housing allotment | | −40,000 | | −75,000 | | −309 |
| Advance borrowing for title II development | | −2,603,000 | | −3,000,000 | | −4,144,799 |
| 1940 title I balance available in 1941 | | | | | | −65,224 |
| 1941 title I balance available in 1942 | | | | −50,256 | | +50,256 |
| 1942 title I balance available in 1943 | | −61,220 | | +61,220 | | |
| 1943 title I balance available in 1944 | | +59,770 | | | | |
| 1940 title II development balance available in 1941 | | | | | | −2,822,038 |
| 1941 title II development balance available in 1942 | | | | −3,017,567 | | +3,017,567 |
| 1942 title II development balance available in 1943 | | −649,560 | | +649,560 | | |
| 1943 title II development balance available in 1944 | | +100,000 | | | | |

*Consolidated schedule of obligations for The Alley Dwelling Authority (general and trust accounts)*—Continued

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1941 title II completed properties balance available in 1942 | | −$25,005 | +$25,005 |
| 1942 title II completed properties balance available in 1943 | −$83,005 | +83,005 | |
| 1943 title II completed properties balance available in 1944 | +101,505 | | |
| 1940 Langston balance available in 1941 | | | −9,192 |
| 1941 Langston balance available in 1942 | | −27,042 | +27,042 |
| 1942 Langston balance available in 1943 | −46,542 | +46,542 | |
| 1943 Langston balance available in 1944 | +66,042 | | |
| Total estimate or appropriation | | | |

## THOMAS JEFFERSON MEMORIAL COMMISSION

*Thomas Jefferson Memorial Commission—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $3,000 | $6,000 | $14,248 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 25 | 126 | 106 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | | | 25 |
| 05 Communication service | 50 | 100 | 24 |
| 06 Travel expenses | 500 | 1,200 | 1,123 |
| 07 Transportation of things (service) | 100 | 200 | 29 |
| 08 Printing, photographing, etc. (service) | | 100 | 278 |
| 11 Rents | | | 31 |
| 12 Repairs and alterations (service) | | | 3 |
| 30 Equipment | | 2,000 | 68 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | 40,000 | 78,500 | 21,071 |
| Total other obligations | 40,675 | 82,226 | 22,758 |
| Grand total obligations | 43,675 | 88,226 | 37,006 |
| 1941 appropriation obligated in 1939 and 1940 | | | +311,093 |
| 1941 appropriation obligated in 1942 and 1943 | −43,675 | −88,226 | +131,901 |
| Total estimate or appropriation | | | 480,000 |

## UNITED STATES COMMISSION FOR THE CELEBRATION OF THE TWO HUNDREDTH ANNIVERSARY OF THE BIRTH OF THOMAS JEFFERSON

*United States Commission for the Celebration of the Two Hundredth Anniversary of the Birth of Thomas Jefferson—*

[The unexpended balance of the appropriation of $5,000 for the expenses of the United States Commission for the Celebration of the Two Hundredth Anniversary of the Birth of Thomas Jefferson, contained in the First Supplemental Civil Functions Appropriation Act, 1941, is hereby continued available for the same purposes until June 30, 1942] (*55 Stat. 547*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | | $4,750 | $250 |
| 1941 balance available in 1942 | | −4,750 | +4,750 |
| Total estimate or appropriation | | | 5,000 |

## UNITED STATES CONSTITUTION SESQUICENTENNIAL COMMISSION

*United States Constitution Sesquicentennial Commission—*

[The unexpended balance of the appropriation for the Commission, contained in the Third Deficiency Appropriation Act, fiscal year 1939, approved August 9, 1939, as amended by the Urgent Deficiency Appropriation Act, 1940, approved February 12, 1940, and any balance now contained or hereafter deposited in the special fund entitled "Proceeds, Sale of Books, and so forth, United States Constitution Sesquicentennial Commission", authorized by Public Resolution Numbered 92, approved May 13, 1938, are hereby made available until December 31, 1941, for the purposes and uses for which

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they were appropriated, for the payment of obligations heretofore and hereafter incurred by the Commission, including personal services, for all other necessary incidental expenses, and for the printing and binding of additional copies of the publication "Formation of the Union Under the Constitution": *Provided*, That such additional copies shall be apportioned pro rata to the Senators, Representatives, Delegates, and the Resident Commissioner from Puerto Rico, of the Seventy-seventh Congress, and delivered to the folding rooms of the Senate and House of Representatives] *(55 Stat. 547)*.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | | $12,940 | |
| 1940 balance available in 1942 | | −12,940 | |
| Total estimate or appropriation | | | |

## UNITED STATES CORONADO EXPOSITION COMMISSION

*United States Coronado Exposition Commission—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary, field) | | | $34,468 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | $51 | 490 |
| 05 Communication service | | 24 | 963 |
| 06 Travel expenses | | 9 | 7,948 |
| 07 Transportation of things (service) | | | 742 |
| 08 Printing, photographing, etc. (service) | | | 11,622 |
| 10 Furnishing heat, light, water, and power (service) | | | 53 |
| 11 Rents | | | 356 |
| 12 Repairs and alterations (service) | | | 371 |
| 13 Special and miscellaneous (current expenses) | | | 43 |
| 22 Grants, subsidies, and contributions | | 300 | 17,237 |
| 32 Structures and parts and nonstructural improvements to land (ineludes fixed equipment) | | 32 | 4,835 |
| Total other obligations | | 416 | 44,660 |
| Grand total obligations | | 416 | 79,128 |
| 1940 appropriation obligated in 1941 and 1942 | | −416 | −79,128 |
| Total estimate or appropriation | | | |

## UNITED STATES GOLDEN GATE INTERNATIONAL EXPOSITION COMMISSION

*United States Golden Gate International Exposition Commission—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | | | $113,982 |
| Prior year appropriation available in 1941 | | | −187,328 |
| Estimated savings and unobligated balance | | | 73,346 |
| Total estimate or appropriation | | | |

## UNITED STATES MARITIME COMMISSION

*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund—*

To increase the construction fund established by the "Merchant Marine Act, 1936", [$160,000,000] *$980,080,000*, of which not to exceed [$5,270,000] *$9,956,734* shall be available for administrative expenses of the United States Maritime Commission, including the following: Personal services in the District of Columbia and elsewhere; travel expenses in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended, including not to exceed [$2,400] *$2,500* for expenses of attendance, when specifically authorized by the Chairman of the Commission, at meetings concerned with work of the Commission; printing and binding; lawbooks, books of reference, and not to exceed [$4,000] *$6,000* for periodicals and newspapers; contract stenographic reporting services; procurement of supplies, equipment, and services, including telephone, telegraph, radio, and teletype services; purchase and exchange (not to exceed [$3,700 including one at not to exceed $1,200] *$2,500*), maintenance, repair, and operation of passenger-carrying automobiles for official use; typewriting and adding machines, and other labor-saving devices, including their repair and exchange; expenses (not exceeding [$15,000] *$60,000*) for transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; necessary expenses (not exceeding $6,000) incident to the education and training of personnel of the Commission detailed at institutions for scientific education and research as authorized by the Act of August 4, 1939; compensation as authorized by said Act of August 4, 1939, for officers of the Army, Navy, Marine Corps, or Coast Guard, detailed to the Commission; allowances for living quarters, including heat, fuel, and light, as authorized by the Act of June 26, 1930; and including not to exceed [$75,000] *$255,000* for the employment, on a contract or fee basis, of persons, firms, or corporations for the performance of special services, including accounting, legal, actuarial, and statistical services, without regard to section 3709 of the Revised Statutes: *Provided, That the said construction fund shall be available for carrying out the activities and functions which the Commission is authorized to perform under title III of the First Supplemental National Defense Appropriation Act, 1942 (Public Law 247): Provided further, That the amount of contract authorizations contained in the Independent Offices Appropriation Act, 1942, and Acts prior thereto, for carrying out the provisions of the Merchant Marine Act, 1936, as amended, is hereby increased by $90,000,000.*

[In addition to the contract authorizations contained in previous Acts, the Commission is authorized to enter into contract for further carrying out the provisions of the Merchant Marine Act, 1936, as amended, in an amount not to exceed $180,000,000.]

[Construction fund, United States Maritime Commission, Act of June 29, 1936, revolving fund: For an additional amount to increase the construction fund established by the "Merchant Marine Act, 1936", and for (1) the construction in the United States of merchant vessels of such type, size, and speed as the United States Maritime Commission (hereafter referred to in this title as the "Commission") may determine to be useful for carrying on the commerce of the United States and suitable for conversion into naval or military auxiliaries; (2) the production and procurement of parts, equipment, material, and supplies for such vessels; (3) the establishment, acquisition, construction, enlargement, or extension of plants or facilities, on land, whether owned by the Government or otherwise owned (including the acquisition by purchase or condemnation of real property or any interest therein), to be used for the construction of vessels or for the production of parts, equipment, supplies, or material therefor, and the maintenance, repair, operation (under lease or otherwise), and management of such plants and facilities; and (4) the purchase, requisition, charter, operation, repair, reconstruction, and reconditioning of vessels acquired, or the use or possession of which is acquired by the Act of June 6, 1941 (Public Law 101), or otherwise; $698,650,000, of which $2,000,000 shall be available for administrative expenses of the Commission, including the objects specified under the heading "United States Maritime Commission" in the Independent Offices Appropriation Act, 1942, of which $2,000,000 not to exceed $40,000 shall be available for the transfer of household goods and effects, as provided by the Act of October 10, 1940 (Public Act Numbered 839), and regulations promulgated thereunder, including such expenses of persons employed by the Commission in furtherance of the program authorized by the Act of February 6, 1941 (Public Law 5), and $150,000 shall be available for the employment on a contract or fee basis of persons, firms, and corporations for the performance of special services, without regard to section 3709 of the Revised Statutes: *Provided*, That said construction fund so supplemented shall be available for the foregoing purposes: *Provided further*, That there may be transferred from this appropriation to the "Emergency Ship Construction Fund, United States Maritime Commission", created by the said Act of February 6, 1941, such amounts as the Commission may deem necessary for the completion of the program authorized by said Act: *Provided further*, That whenever the President deems it to be in the interest of national defense, he may authorize the Commission to lease vessels constructed or acquired with funds appropriated by this title to the Government of any country whose defense the President deems vital to the defense of the United States, in accordance with the provisions of the Act of March 11, 1941 (Public Law 11): *Provided further*, That in addition to contract authorizations contained in previous Acts, the Commission is authorized to enter into contracts for the construction of vessels, production and procurement of parts, equipment, material, and supplies for such vessels, and the establishment, acquisition, construction, enlargement, or extension of plants or facilities as provided herein in an amount not to exceed $1,296,650,000 (for which $296,650,000 is included in the amount appropriated herein): *Provided further*, That the provisions of sections 2 and 4, and the several proviso clauses contained in section 1 of said Act of February 6, 1941, shall apply to all the

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activities and functions which the Commission is authorized to perform under this title] (*55 Stat. 119, 681–682*).

Estimate 1943, **$980,080,000** Appropriated 1942, **$858,650,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Office of Commissioners* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grades shown): | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 16. In excess of $9,000: Commissioners | 5 | $12,000 | 5 | $12,000 | 4.6 | $12,000 |
| Grade 15. Range $8,000 to $9,000: Assistant to Commissioners | 2 | 8,500 | 2 | 8,500 | 2.9 | 8,391 |
| Grade 14. Range $6,500 to $7,500: Assistant to Commissioners | 7 | 7,357 | 7 | 7,357 | 4.2 | 7,304 |
| Special expert | | | | | 0.5 | 7,200 |
| Grade 13. Range $5,600 to $6,400: Assistant to Commissioners | 5 | 5,760 | 5 | 5,760 | 0.7 | 5,600 |
| Grade 12. Range $4,600 to $5,400: Assistant to Commissioners | | | | | 0.8 | 4,800 |
| Grade 10. Range $3,500 to $4,100: Clerk to Commissioners | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Special expert | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Examiner | 1 | 3,800 | 1 | 3,800 | 0.2 | 3,800 |
| Grade 8. Range $2,900 to $3,500: Clerk to Commissioners | 3 | 3,000 | 3 | 3,000 | 2.1 | 2,984 |
| Grade 7. Range $2,600 to $3,200: Clerk to Commissioners | | | | | 1 | 2,821 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 0.9 | 2,000 |
| Unclassified (military officers detailed to Commission—balance of salary paid by branch of service from which detailed): | | | | | | |
| Senior assistant to chairman | | | | | 0.2 | 2,500 |
| Military aides | 3 | 1,250 | 3 | 1,250 | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate attorney | | | | | 0.5 | 3,400 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Principal interpreter translator | | | | | 0.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,360 | 5 | 2,360 | 5.3 | 2,509 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,350 | 4 | 2,350 | 3 | 2,433 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,860 | 6 | 1,860 | 5.3 | 2,001 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.8 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,620 | 1 | 1,620 | | |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | | | | | 1 | 1,500 |
| Total permanent, departmental | 46 | 219,150 | 46 | 219,150 | 35.2 | 173,805 |
| *Office of Secretary* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 14. Range $6,500 to $7,500: Secretary | 1 | 7,200 | 1 | 7,200 | 0.4 | 7,200 |
| Grade 13. Range $5,600 to $6,400: Secretary | | | | | 0.6 | 6,200 |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | | | 1 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Assistant secretary | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Grade 7. Range $2,600 to $3,200: Chief section | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Junior administrative assistant | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,800 | 2 | 2,800 | 2 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,260 | 5 | 2,260 | 3 | 2,228 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,940 | 6 | 1,940 | 6.1 | 1,991 |
| Grade 3. Range $1,620 to $1,980 | 34 | 1,715 | 30 | 1,718 | 26.5 | 1,755 |
| Grade 2. Range $1,440 to $1,800 | 110 | 1,479 | 98 | 1,483 | 73.9 | 1,518 |
| Grade 1. Range $1,260 to $1,620 | 26 | 1,290 | 22 | 1,295 | 18.5 | 1,310 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,680 | 2 | 1,680 | 2 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 16 | 1,320 | 14 | 1,337 | 15 | 1,344 |
| Grade 2. Range $1,080 to $1,380 | 24 | 1,113 | 22 | 1,115 | 19.5 | 1,107 |
| Total permanent, departmental | 232 | 358,225 | 207 | 323,140 | 172.5 | 274,617 |
| *District Managers* | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Unclassified (corresponding CAF grade shown): | | | | | | |
| Grade 11. Range $3,800 to $4,600: Examiner | 1 | 4,000 | 1 | 4,000 | 0.1 | 4,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: District manager | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: European representative | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 12. Range $4,600 to $5,400: District manager | 4 | 5,050 | 4 | 5,050 | 3 | 5,200 |
| Grade 10. Range $3,500 to $4,100: Administrative assistant | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |

*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *District Managers*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | $3,400 | 1 | $3,400 | 1 | $3,400 |
| Assistant to district manager | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Port captain | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,567 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant to district manager | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: Executive assistant | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Junior administrative assistant | 4 | 2,725 | 4 | 2,725 | 2.1 | 2,885 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,100 | 3 | 2,100 | 1.8 | 2,204 |
| Grade 4. Range $1,800 to $2,160 | 8 | 1,815 | 8 | 1,815 | 4.1 | 1,848 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,731 | 7 | 1,731 | 4.3 | 1,778 |
| Grade 2. Range $1,440 to $1,800 | 21 | 1,468 | 19 | 1,468 | 14.1 | 1,488 |
| Grade 1. Range $1,260 to $1,620 | 8 | 1,350 | 8 | 1,350 | 4.9 | 1,274 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,520 | 3 | 1,520 | 2 | 1,620 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,230 | 2 | 1,230 | 1 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,170 | 2 | 1,170 | 1 | 1,260 |
| Grade 1. Range $600 to $840 | 1 | 600 | 1 | 600 | 0.7 | 600 |
| Total permanent, field | 73 | 154,267 | 70 | 149,600 | 46.8 | 106,443 |
| *Division of Personnel Supervision and Management* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Director | 1 | 5,800 | 1 | 5,800 | 1.1 | 5,946 |
| Grade 11. Range $3,800 to $4,600: Chief of section | 3 | 3,867 | 3 | 3,867 | 2.7 | 3,851 |
| Grade 10. Range $3,500 to $4,100: Assistant chief | 1 | 3,500 | 1 | 3,500 | 0.2 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Assistant chief of section | 1 | 3,200 | | | 1.1 | 3,253 |
| Senior classification investigator | 2 | 3,200 | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant investigator | 2 | 2,600 | 2 | 2,600 | 0.6 | 2,600 |
| Personnel assistant | 2 | 2,600 | 2 | 2,600 | 0.3 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,700 | 2 | 2,700 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,050 | 5 | 2,060 | 3.8 | 2,241 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,836 | 4 | 1,845 | 3.9 | 1,894 |
| Grade 3. Range $1,620 to $1,980 | 13 | 1,625 | 13 | 1,625 | 7.9 | 1,636 |
| Grade 2. Range $1,440 to $1,800 | 11 | 1,440 | 4 | 1,440 | 7.5 | 1,459 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,290 | 1 | 1,320 | 1 | 1,320 |
| Total permanent, departmental | 53 | 110,860 | 39 | 84,320 | 32.1 | 69,293 |
| *Division of Purchase and Supply* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Technical advisor | 1 | 4,600 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Director | 1 | 6,000 | 1 | 6,000 | 0.2 | 6,000 |
| Grade 12. Range $4,600 to $5,400: Director | | | | | 0.8 | 5,000 |
| Assistant to director | 1 | 4,600 | | | | |
| Grade 10. Range $3,500 to $4,100: Assistant director | 1 | 4,100 | 1 | 4,100 | 1 | 4,100 |
| Grade 9. Range $3,200 to $3,800: Assistant to director | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Inventory supervisor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Head, purchasing section | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Assistant chief | 1 | 2,600 | 1 | 2,600 | 0.6 | 2,600 |
| Junior administrative assistant | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Purchasing assistant | 3 | 2,733 | 3 | 2,733 | 2.9 | 2,759 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,045 | 7 | 2,057 | 5.5 | 2,081 |
| Grade 4. Range $1,800 to $2,160 | 19 | 1,816 | 19 | 1,816 | 14 | 1,824 |
| Grade 3. Range $1,620 to $1,980 | 24 | 1,633 | 14 | 1,641 | 10.4 | 1,647 |
| Grade 2. Range $1,440 to $1,800 | 41 | 1,443 | 30 | 1,444 | 16.6 | 1,451 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,290 | 5 | 1,296 | 3.5 | 1,311 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,200 | 1 | 1,200 | 1.1 | 1,232 |
| Total permanent, departmental | 112 | 202,780 | 86 | 156,280 | 60.5 | 115,299 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: District purchasing officer | 3 | 4,000 | 1 | 4,400 | 1 | 4,400 |
| Grade 9. Range $3,200 to $3,800: District purchasing officer | 2 | 3,200 | 1 | 3,200 | | |
| Head inventory section | 3 | 3,200 | 2 | 3,200 | | |
| Assistant district purchasing officer | 4 | 3,200 | 1 | 3,200 | | |

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*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Division of Purchase and Supply*—Con. | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| District purchasing officer | | | | | 1 | $3,000 |
| Assistant district purchasing officer | | | | | 1 | 3,100 |
| Head inventory section | 3 | $2,900 | 2 | $2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Principal inventory surveyor | 5 | 2,600 | 4 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 33 | 2,300 | 18 | 2,300 | 8.4 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 25 | 2,024 | 11 | 2,055 | 8.9 | 2,074 |
| Grade 4. Range $1,800 to $2,160 | 40 | 1,808 | 15 | 1,820 | 28.7 | 1,827 |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,662 | 7 | 1,680 | 4.2 | 1,692 |
| Grade 2. Range $1,440 to $1,800 | 35 | 1,445 | 15 | 1,452 | 7.9 | 1,465 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Total permanent, field | 164 | 330,360 | 78 | 160,100 | 63.1 | 124,128 |
| Total, departmental and field | 276 | 533,140 | 164 | 316,380 | 123.6 | 239,427 |
| *Division of Finance* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Special expert | 1 | 6,500 | 1 | 6,500 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Examiner | 1 | 5,400 | 1 | 5,400 | 0.3 | 5,400 |
| Acting assistant to director | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief of section | 2 | 6,750 | 2 | 6,750 | 2 | 6,750 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief of section | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Head of unit | 5 | 4,760 | 5 | 4,760 | 3.5 | 4,731 |
| Assistant chief of section | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal accountant | | | | | 1 | 4,400 |
| Principal auditor | 4 | 4,000 | 4 | 4,000 | 1 | 4,183 |
| Senior audit report reviewer | | | | | 0.9 | 3,800 |
| Head of unit | 1 | 4,200 | 1 | 4,200 | 1 | 4,042 |
| Assistant head of unit | 2 | 4,200 | 2 | 4,200 | 1.8 | 4,139 |
| Assistant chief of section | 1 | 4,000 | 1 | 4,000 | 1 | 3,842 |
| Assistant to chief of section | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief of unit | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Auditor | 11 | 3,345 | 11 | 3,345 | 6.8 | 3,522 |
| Head of unit | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Assistant head of unit | 1 | 3,200 | 1 | 3,200 | 1 | 3,295 |
| Assistant report reviewer | 2 | 3,350 | 2 | 3,350 | 1 | 3,500 |
| Assistant to chief of section | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Head of unit | 2 | 3,300 | 2 | 3,300 | 2 | 3,221 |
| Assistant head of unit | 1 | 2,900 | 1 | 2,900 | 0.8 | 2,900 |
| Assistant chief of unit | 1 | 2,900 | 1 | 2,900 | 0.4 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant head of unit | 2 | 2,750 | 2 | 2,750 | 1 | 2,900 |
| Junior administrative assistant | 1 | 2,800 | 1 | 2,800 | 0.7 | 2,800 |
| Voucher examiner | 1 | 2,600 | 1 | 2,600 | 0.8 | 2,600 |
| Junior auditor | 6 | 2,600 | 6 | 2,600 | 2 | 2,900 |
| Junior accountant | 23 | 2,761 | 22 | 2,768 | 12.9 | 2,845 |
| Grade 6. Range $2,300 to $2,900 | 11 | 2,373 | 11 | 2,373 | 8.6 | 2,485 |
| Grade 5. Range $2,000 to $2,600 | 23 | 2,090 | 17 | 2,106 | 11.9 | 2,155 |
| Grade 4. Range $1,800 to $2,160 | 27 | 1,853 | 25 | 1,858 | 14.8 | 1,907 |
| Grade 3. Range $1,620 to $1,980 | 33 | 1,671 | 30 | 1,676 | 20.9 | 1,701 |
| Grade 2. Range $1,440 to $1,800 | 21 | 1,483 | 19 | 1,487 | 10.3 | 1,532 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 1.3 | 1,260 |
| Total permanent, departmental | 195 | 487,370 | 181 | 461,160 | 115.7 | 307,674 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| District auditor | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Regional chief auditor | 2 | 5,600 | 2 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| District auditor | 2 | 4,900 | 2 | 4,900 | 2 | 5,100 |
| Regional chief auditor | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant district auditor | 3 | 4,067 | 3 | 4,067 | 3 | 4,533 |
| Principal auditor | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Principal construction cost auditor | 16 | 3,850 | 16 | 3,850 | 8.4 | 3,911 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Auditor | 13 | 3,323 | 11 | 3,345 | 9.1 | 3,360 |
| Subcontract construction auditor | 3 | 3,200 | 3 | 3,200 | 1.6 | 3,200 |
| Construction cost auditor | 27 | 3,207 | 27 | 3,207 | 9.3 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate auditor | 1 | 2,900 | 1 | 2,900 | 0.6 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Disbursing clerk | | | | | 0.9 | 2,800 |

*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Division of Finance*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 7. Range $2,600 to $3,200—Con. | | | | | | |
| Junior accountant | | | | | 0.4 | $2,840 |
| Junior auditor | 18 | $2,683 | 18 | $2,683 | 14.8 | 2,695 |
| Junior construction cost auditor | 42 | 2,614 | 32 | 2,619 | 16.8 | 2,640 |
| Junior subcontract construction auditor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,600 | 2 | 2,600 | 1.8 | 2,623 |
| Grade 5. Range $2,000 to $2,600 | 49 | 2,002 | 29 | 2,003 | 8 | 2,074 |
| Grade 4. Range $1,800 to $2,160 | 26 | 1,803 | 16 | 1,804 | 8.1 | 1,801 |
| Grade 3. Range $1,620 to $1,980 | 15 | 1,660 | 15 | 1,660 | 8.2 | 1,724 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2.1 | 1,464 |
| Total permanent, field | 225 | 590,146 | 183 | 499,740 | 99.1 | 281,882 |
| Total, departmental and field | 420 | 1,077,516 | 364 | 960,900 | 214.8 | 589,556 |
| *Examining Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Chief examiner | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Examiner | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Examiner | 2 | 5,600 | 2 | 5,600 | 0.4 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Examiner | 1 | 5,000 | 1 | 5,000 | 2.7 | 5,131 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior financial examiner | 1 | 4,600 | 1 | 4,600 | 0.8 | 4,600 |
| Examiner | 2 | 4,700 | 2 | 4,700 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Financial analyst | | | | | 1 | 3,800 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,650 | 2 | 1,650 | 1.4 | 1,634 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 1.8 | 1,440 |
| Total permanent, departmental | 14 | 55,720 | 14 | 55,720 | 11.1 | 46,400 |
| *Division of Operations and Traffic* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Special expert | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Special expert | 3 | 4,933 | 3 | 4,933 | 1.1 | 4,773 |
| Examiner | 2 | 5,000 | 2 | 5,000 | 2 | 4,842 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Examiner | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Examiner | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant chief | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Nautical expert | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Port steward | 1 | 3,800 | 1 | 3,800 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant director | 1 | 6,500 | 1 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief of section | 1 | 5,800 | 1 | 5,800 | 0.8 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief of section | 2 | 4,900 | 2 | 4,900 | 1.2 | 5,139 |
| Principal examiner | 1 | 5,200 | 1 | 5,200 | 1 | 5,042 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant traffic development representative | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior administrative assistant | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant chief of section | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Examiner | 4 | 3,200 | 3 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Stevedore analyst | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Traffic examiner | 1 | 2,900 | 1 | 2,900 | 0.8 | 2,974 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 2,750 | 2 | 2,750 | 2 | 2,787 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,450 | 2 | 2,450 | 2 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,275 | 4 | 2,275 | 3.1 | 2,324 |
| Grade 4. Range $1,800 to $2,160 | 1 | 2,160 | 1 | 2,160 | 1.9 | 2,160 |
| Grade 3. Range $1,620 to $1,980 | 13 | 1,689 | 13 | 1,689 | 8 | 1,692 |
| Grade 2. Range $1,440 to $1,800 | 15 | 1,464 | 15 | 1,464 | 5.6 | 1,516 |
| Total permanent, departmental | 63 | 184,580 | 62 | 181,380 | 38.5 | 121,239 |

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*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Division of Operations and Traffic*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Examiner | 1 | $3,800 | 1 | $3,800 | 0.8 | $3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Superintendent of terminal | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Traffic representative | 3 | 3,933 | 3 | 3,933 | 0.1 | 4,200 |
| Examiner | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Superintendent of terminal | 3 | 3,867 | 3 | 3,867 | 3 | 3,867 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Traffic representative | | | | | 0.9 | 3,800 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,820 | 3 | 1,820 | 2 | 1,806 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,740 | 2 | 1,740 | 2 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,455 | 4 | 1,455 | 1.1 | 1,444 |
| Total permanent, field | 21 | 54,415 | 19 | 50,960 | 10.9 | 30,304 |
| Total, departmental and field | 84 | 238,995 | 81 | 232,340 | 49.4 | 151,543 |
| *Division of Emergency Shipping* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Naval architect | 1 | 9,000 | 1 | 9,000 | | |
| Special expert | 2 | 8,000 | 2 | 8,000 | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Special expert | 3 | 5,600 | 3 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Special expert | 1 | 5,400 | 1 | 5,400 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant to director | 1 | 4,800 | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant to director | 1 | 3,800 | 1 | 3,800 | | |
| Principal warrant expert | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Examiner | 2 | 3,500 | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant to assistant director | 4 | 3,200 | 2 | 3,200 | | |
| Senior administrative assistant | 1 | 3,200 | | | | |
| Warrant examiner | 2 | 3,200 | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk | 1 | 2,600 | 1 | 2,600 | | |
| Statistician | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,620 | 4 | 1,620 | 0.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | | |
| Total permanent, departmental | 32 | 113,460 | 23 | 83,860 | 0.1 | 135 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Warrant examiner | 3 | 3,800 | 3 | 3,800 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk | 3 | 2,600 | 3 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.1 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 0.3 | 1,440 |
| Total permanent, field | 13 | 30,380 | 13 | 30,380 | 0.4 | 534 |
| Total, departmental and field | 45 | 143,840 | 36 | 114,240 | 0.5 | 669 |
| *Technical Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Chief marine engineer | | | | | 0.5 | 8,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Naval architect | 2 | 5,600 | 2 | 5,600 | 1.7 | 5,600 |
| Special expert | | | | | 0.9 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Naval architect | | | | | 0.4 | 5,000 |
| Special expert | 1 | 4,600 | 2 | 4,900 | 1.3 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Naval architect | 1 | 4,400 | 1 | 4,400 | 0.5 | 4,400 |
| Special expert | | | | | 1.7 | 4,529 |
| Marine engineer | | | | | 2.2 | 4,018 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Special expert | | | | | 0.1 | 3,200 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |

*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Technical Division*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant director | 1 | $6,500 | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal naval architect | 1 | 5,600 | 1 | $5,600 | 1 | $5,683 |
| Chief of section | 1 | 6,000 | 1 | 6,000 | 0.7 | 6,177 |
| Principal marine engineer | 2 | 5,800 | 1 | 6,000 | 1 | 5,727 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Technical assistant to associate director | 2 | 4,600 | 2 | 4,600 | 0.4 | 4,600 |
| Chief of section | | | | | 0.1 | 5,200 |
| Chief of branch | | | | | 0.8 | 4,600 |
| Assistant chief | 4 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior electrical engineer | 1 | 4,600 | 1 | 4,600 | 0.8 | 4,600 |
| Senior naval architect | 9 | 4,600 | 9 | 4,600 | 4.8 | 4,600 |
| Senior mechanical engineer | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Senior marine engineer | 8 | 4,600 | 8 | 4,600 | 2.9 | 4,658 |
| Senior material engineer | 1 | 4,600 | 1 | 4,600 | 0.2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Aid to assistant director | | | | | 0.2 | 4,000 |
| Assistant (head of unit) | | | | | 1 | 3,800 |
| Galley designer | 1 | 4,000 | 1 | 4,000 | 1 | 3,842 |
| Electrical engineer | 2 | 3,800 | 2 | 3,800 | 3.2 | 3,854 |
| Material engineer | 6 | 3,800 | 3 | 3,800 | 1.4 | 4,071 |
| Naval architect | 24 | 3,842 | 19 | 3,842 | 16.6 | 3,940 |
| Marine engineer | 29 | 3,821 | 18 | 3,855 | 15 | 3,927 |
| Mechanical engineer | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,800 |
| Interior decorator | 1 | 3,800 | 1 | 3,800 | | |
| Head inspection unit | | | | | 0.8 | 3,800 |
| Hull inspector coordinator | | | | | 0.8 | 3,800 |
| Machinery inspector coordinator | | | | | 0.8 | 3,800 |
| Construction inspection coordinator | | | | | 0.3 | 3,800 |
| Electrical inspection coordinator | | | | | 1 | 3,800 |
| Chemist | 1 | 3,800 | | | | |
| Cost analyst | | | | | 0.4 | 4,057 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate naval architect | 45 | 3,222 | 19 | 3,253 | 29.7 | 3,249 |
| Associate chemist | 2 | 3,200 | | | | |
| Associate marine engineer | 47 | 3,226 | 22 | 3,227 | 22.7 | 3,273 |
| Associate materials engineer | 15 | 3,227 | 10 | 3,240 | 8.1 | 3,226 |
| Associate mechnaical engineer | 1 | 3,200 | 1 | 3,200 | 0.6 | 3,200 |
| Associate electrical engineer | 5 | 3,200 | 5 | 3,200 | 4.9 | 3,238 |
| Associate architect | 4 | 3,225 | 4 | 3,225 | 3 | 3,239 |
| Associate interior decorator | 7 | 3,200 | 3 | 3,200 | 2.2 | 3,200 |
| Associate materials inspector | 4 | 3,200 | | | | |
| Associate galley designer | 1 | 3,200 | 1 | 3,200 | 0.6 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant marine engineer | 48 | 2,600 | 25 | 2,600 | 12.5 | 2,607 |
| Assistant naval architect | 24 | 2,600 | 17 | 2,600 | 7.6 | 2,600 |
| Assistant electrical engineer | 4 | 2,600 | 4 | 2,600 | 3.4 | 2,600 |
| Assistant mechanical engineer | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Assistant materials inspector | 2 | 2,600 | | | | |
| Assistant materials engineer | 13 | 2,600 | 5 | 2,600 | 1.7 | 2,600 |
| Assistant chemist | 3 | 2,600 | | | | |
| Assistant architect | 2 | 2,600 | 2 | 2,600 | 1.3 | 2,600 |
| Assistant radio engineer | 2 | 2,600 | 1 | 2,600 | | |
| Assistant galley designer | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 56.5 | 2,012 | 41 | 2,017 | 22.6 | 2,020 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering draftsman | | | | | 0.9 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | | | | | 3.9 | 2,362 |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,000 | | | 1.9 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 12 | 1,800 | 4 | 1,800 | 6.7 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 7 | 1,620 | 5 | 1,620 | 2.6 | 1,620 |
| Grade 2. Range $1,260 to $1,620 | 3 | 1,260 | 2 | 1,260 | 1.2 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative assistant | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal allowance list supervisor | 1 | 3,800 | | | | |
| Administrative assistant | 2 | 3,800 | 2 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Allowance list supervisor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Senior administrative assistant | 3 | 3,200 | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of clerical section | 1 | 3,100 | 1 | 3,100 | 0.4 | 3,100 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Allowance list assistant | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Junior administrative assistant | 4 | 2,600 | | | 0.6 | 3,100 |
| Allowance list examiner | 1 | 2,600 | 1 | 2,600 | 0.8 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 0.4 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 11 | 2,000 | 2 | 2,000 | 1.6 | 2,285 |
| Grade 4. Range $1,800 to $2,160 | 20 | 1,824 | 11 | 1,844 | 5.1 | 1,891 |
| Grade 3. Range $1,620 to $1,980 | 56 | 1,635 | 41 | 1,643 | 36.2 | 1,661 |
| Grade 2. Range $1,440 to $1,800 | 102 | 1,442 | 66 | 1,444 | 35.8 | 1,455 |
| Grade 1. Range $1,260 to $1,620 | 14 | 1,260 | 9 | 1,260 | 6.7 | 1,260 |
| Total permanent, departmental | 634.5 | 1,634,519 | 388 | 1,013,580 | 295.4 | 817,938 |

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*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Technical Division*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief shipyard inspector | | | | | 1 | $4,200 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Shipyard inspector | | | | | 1.4 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Shipyard inspector | | | | | 15.4 | 3,405 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Shipyard inspector | | | | | 12.8 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant shipyard inspector | | | | | 36.6 | 2,600 |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Construction inspection coordinator | | | | | 1.8 | 3,800 |
| Materials inspector | 4 | $3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate material inspector | 34 | 3,206 | 13 | $3,215 | 9 | 3,207 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant material inspector | 22 | 2,600 | 12 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 25.5 | 2,000 | 22 | 2,018 | 8.4 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal shipyard inspector | | | | | 1.6 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior shipyard inspector | | | | | 0.8 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Shipyard inspector | | | | | 10.3 | 3,271 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Shipyard inspector | | | | | 0.3 | 2,900 |
| Associate shipyard inspector | | | | | 0.1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant shipyard inspector | | | | | 17.5 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,800 | | | | |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,628 | 5 | 1,632 | 4.4 | 1,648 |
| Grade 2. Range $1,440 to $1,800 | 12 | 1,440 | 9 | 1,440 | 17.3 | 1,441 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 0.8 | 1,260 |
| Total permanent, field | 109.5 | 269,361 | 62 | 139,780 | 140.6 | 370,447 |
| Total, departmental and field | 744 | 1,903,880 | 450 | 1,153,360 | 436 | 1,188,385 |
| *Construction Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grade shown): | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Director (chief marine engineer) | 1 | 9,000 | 1 | 9,000 | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant to director | 1 | 6,500 | 1 | 6,500 | | |
| Chief of section | 1 | 6,500 | 1 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal naval architect | 1 | 6,000 | 1 | 6,000 | | |
| Assistant chief | 1 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior naval architect | 1 | 4,600 | 1 | 4,600 | | |
| Branch head | 5 | 4,680 | 2 | 4,800 | | |
| Unit head | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant to chief | 1 | 3,800 | 1 | 3,800 | | |
| Naval architect | 10 | 3,840 | 5 | 3,880 | | |
| Electrical engineer | 2 | 3,900 | 2 | 3,900 | | |
| Electrical coordinator | 1 | 3,800 | 1 | 3,800 | | |
| Marine engineer | 11 | 3,800 | 3 | 3,800 | | |
| Mechanical engineer | 2 | 3,800 | 1 | 3,800 | | |
| Hull coordinator | 1 | 3,800 | 1 | 3,800 | | |
| Machine coordinator | 1 | 3,800 | 1 | 3,800 | | |
| Joiner coordinator | 1 | 3,800 | 1 | 3,800 | | |
| Welding coordinator | 1 | 3,800 | 1 | 3,800 | | |
| Assistant to director | 2 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate naval architect | 7 | 3,200 | 5 | 3,200 | | |
| Associate marine engineer | 11 | 3,200 | 6 | 3,200 | | |
| Associate electrical engineer | 5 | 3,200 | 4 | 3,200 | | |
| Associate mechanical engineer | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant naval architect | 12 | 2,600 | 7 | 2,600 | | |
| Assistant marine engineer | 11 | 2,600 | 6 | 2,600 | | |
| Assistant electrical engineer | 5 | 2,600 | 3 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 54 | 2,000 | 33 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant chief | 1 | 5,600 | 1 | 5,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant to branch head | 2 | 3,800 | 1 | 3,800 | | |
| Buyer | 4 | 3,800 | 2 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Expeditor | 26 | 3,200 | 13 | 3,200 | | |
| Assistant buyer | 5 | 3,200 | 2 | 3,200 | | |

*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Construction Division*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | $2,900 | 1 | $2,900 | | |
| Chief of section | 1 | 2,900 | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant to assistant chief | 2 | 2,600 | 1 | 2,600 | | |
| Supervisor | 1 | 2,600 | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | | | | |
| Grade 4. Range $1,800 to $2,160 | 22 | 1,800 | 10 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 67 | 1,622 | 29 | 1,624 | | |
| Grade 2. Range $1,440 to $1,800 | 67 | 1,440 | 28 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | 9 | 1,260 | 1 | 1,260 | | |
| Total permanent, departmental | 361 | 850,700 | 182 | 458,100 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief shipyard inspector | 1 | 4,200 | 1 | 4,200 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Shipyard inspector | 4 | 3,300 | 4 | 3,300 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant shipyard inspector | 11 | 2,873 | 11 | 2,873 | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief inspector | 3 | 4,600 | 1 | 4,600 | | |
| Senior construction engineer | 8 | 4,600 | 3 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Hull coordinator | 3 | 3,800 | 2 | 3,800 | | |
| Machinery coordinator | 3 | 3,800 | 2 | 3,800 | | |
| Electrical coordinator | 3 | 3,800 | 2 | 3,800 | | |
| Construction engineer | 6 | 3,800 | 2 | 3,800 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal shipyard inspector | 24 | 3,800 | 18 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior shipyard inspector | 116 | 3,500 | 15 | 3,500 | | |
| Senior hull inspector | 6 | 3,500 | 2 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Shipyard inspector | 48 | 3,217 | 35 | 3,223 | | |
| Purchase controller | 7 | 3,200 | 6 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate shipyard inspector | 27 | 2,900 | 6 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant shipyard inspector | 127 | 2,600 | 64 | 2,600 | | |
| Junior administrative assistant | 5 | 2,600 | 1 | 2,600 | | |
| Assistant machinery inspector | 2 | 2,600 | | | | |
| Grade 6. Range $2,300 to $2,900 | 50 | 2,300 | 21 | 2,300 | | |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 65 | 1,620 | 27 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 23 | 1,445 | 19 | 1,446 | | |
| Total permanent, field | 545 | 1,537,240 | 243 | 665,420 | | |
| Total, departmental and field | 906 | 2,387,940 | 425 | 1,123,520 | | |
| *Trial Boards* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (military officer detailed to Commission—balance of salary paid by branch of service from which detailed): | | | | | | |
| Military aide | | | | | 0.9 | $828 |
| Unclassified (corresponding CAF grade shown): | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Special expert | 1 | 7,000 | 1 | 7,000 | 0.1 | 7,000 |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior trial board member | 1 | 4,600 | 1 | 4,600 | 1 | 4,783 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Trial board member | 5 | 3,840 | 4 | 3,850 | 4.1 | 3,825 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate naval architect | 3 | 3,233 | 2 | 3,250 | 1.8 | 3,200 |
| Associate marine engineer | 2 | 3,200 | 2 | 3,200 | 1.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant marine engineer | 1 | 2,600 | | | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.3 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.7 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.6 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | | | | |
| Total permanent, departmental | 17 | 56,420 | 13 | 45,380 | 11.7 | 35,938 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior trial board member | 1 | 4,600 | 1 | 4,600 | 0.8 | 4,600 |

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*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Trial Boards*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Marine engineer | 1 | $3,800 | 1 | $3,800 | 0.6 | $3,800 |
| Naval architect | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate marine engineer | 2 | 3,200 | 2 | 3,200 | 0.4 | 3,200 |
| Associate naval architect | 1 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant marine engineer | 1 | 2,600 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 1 | 1,440 | 0.6 | 1,440 |
| Total permanent, field | 9 | 27,280 | 6 | 20,040 | 2.4 | 7,834 |
| Total, departmental and field | 26 | 83,700 | 19 | 65,420 | 14.1 | 43,772 |
| *Division of Maintenance and Repair* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grade shown): | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief of section | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior marine engineer | | | | | 0.5 | 5,000 |
| Marine surveyor | 1 | 5,000 | 1 | 5,000 | 0.5 | 5,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate marine surveyor | 4 | 3,475 | 4 | 3,475 | 4.2 | 3,451 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant marine engineer | 1 | 2,600 | 1 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of section | 1 | 3,800 | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant to chief | 1 | 3,300 | 1 | 3,300 | 0.4 | 3,256 |
| Marine surveyor | 2 | 3,200 | 2 | 3,200 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 2,900 | 2 | 2,900 | 2 | 3,087 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1.6 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,150 | 2 | 2,150 | 1.2 | 2,227 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 1.9 | 1,807 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,704 | 5 | 1,704 | 4.1 | 1,769 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.2 | 1,440 |
| Total permanent, departmental | 24 | 73,380 | 24 | 73,380 | 18.6 | 58,409 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| District marine surveyor | 2 | 5,100 | 2 | 5,100 | 1.9 | 4,970 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Diesel engineer | | | | | 0.3 | 4,600 |
| District marine surveyor | 2 | 4,500 | 2 | 4,500 | 2 | 4,421 |
| Assistant district surveyor | 1 | 4,000 | 1 | 4,000 | 0.7 | 4,000 |
| Senior marine surveyor and fleet manager | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant district marine surveyor | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Fleet manager and marine surveyor | | | | | 0.3 | 3,900 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Marine surveyor | 61 | 3,408 | 61 | 3,408 | 42.2 | 3,376 |
| Senior radio inspector | 1 | 3,400 | 1 | 3,400 | 1 | 3,321 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant marine surveyor | 1 | 3,100 | 1 | 3,100 | 1 | 2,942 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,660 | 6 | 1,660 | 4.5 | 1,692 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,560 | 1 | 1,560 | 2.8 | 1,485 |
| Total permanent, field | 80 | 263,820 | 80 | 263,820 | 61.4 | 197,553 |
| Total, departmental and field | 104 | 337,200 | 104 | 337,200 | 80 | 255,962 |
| *Division of Insurance* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Director | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief insurance adjuster | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Principal insurance adjuster | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Marine insurance adjuster | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief of section | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Adjuster | 2 | 3,200 | 1 | 3,200 | 0.8 | 3,800 |

*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Division of Insurance*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of section | 1 | $3,500 | 1 | $3,500 | 1 | $3,500 |
| Associate insurance examiner | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant insurance examiner | 2 | 2,700 | 2 | 2,700 | 1 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 4 | 2,010 | 4 | 2,010 | 3.1 | 2,076 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,740 | 4 | 1,740 | 2.4 | 1,845 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 2.5 | 1,457 |
| Total permanent, departmental | 25 | 71,320 | 24 | 68,120 | 16.9 | 52,989 |
| *Division of Maritime Personnel* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Attorney | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Examiner | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Special expert | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Maritime personnel assistant | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Maritime personnel assistant | 1 | 2,900 | 1 | 2,900 | 1 | 3,300 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Maritime personnel representative | 2 | 2,650 | 2 | 2,650 | 2 | 2,610 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.3 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 0.8 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 0.8 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,680 | 2 | 1,680 | 2.8 | 1,616 |
| Total permanent, departmental | 14 | 40,000 | 14 | 40,000 | 12.7 | 36,200 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Maritime personnel representative | 8 | 2,625 | 7 | 2,629 | 3 | 2,640 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 1 | 1,440 | 0.7 | 1,560 |
| Total permanent, field | 11 | 25,500 | 9 | 21,460 | 3.8 | 9,113 |
| Total, departmental and field | 25 | 65,500 | 23 | 61,460 | 16.5 | 45,313 |
| *Division of Training* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant to commissioner | 1 | 7,500 | 1 | 7,500 | 0.9 | 7,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Special expert | 1 | 5,600 | 1 | 5,600 | 0.2 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant to commissioner | | | | | 0.8 | 5,400 |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant supervisor | 3 | 3,800 | 3 | 3,800 | 2.3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant supervisor | 8 | 3,200 | 6 | 3,200 | 0.3 | 3,200 |
| Associate instructor | | | | | 0.2 | 3,400 |
| Educational assistant | | | | | 0.3 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.7 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,700 | 1 | 2,700 | 0.7 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1.3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,620 | 7 | 1,620 | 2.9 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,440 | 5 | 1,440 | 4.3 | 1,463 |
| Total permanent, departmental | 37 | 89,300 | 27 | 70,840 | 15.9 | 41,826 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Instructor | 4 | 3,800 | 4 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate instructor | 11 | 3,200 | 11 | 3,200 | 5.8 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 3.2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 0.8 | 1,440 |
| Total permanent, field | 20 | 58,140 | 20 | 58,140 | 10.8 | 28,656 |
| Total, departmental and field | 57 | 147,440 | 47 | 128,980 | 26.7 | 70,482 |

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*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Legal Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| General counsel | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Attorney | 2 | 8,000 | 2 | 8,000 | 1.6 | 8,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Attorney | 3 | 7,400 | 3 | 7,400 | 2.8 | 7,483 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Attorney | 2 | 5,600 | 2 | 5,600 | 1.2 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Attorney | 2 | 5,200 | 2 | 5,200 | 2 | 4,906 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Attorney | | | | | 0.1 | 3,200 |
| Examiner | 1 | 2,900 | 1 | 2,900 | 0.5 | 2,900 |
| Clerk to general counsel | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 11 | 4,909 | 10 | 4,940 | 10.2 | 5,023 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 4 | 3,800 | 4 | 3,800 | 2.2 | 4,163 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 1 | 3,200 | 2 | 3,200 | 2 | 3,208 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 4 | 2,600 | 4 | 2,600 | 2.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,000 | 3 | 2,000 | 1.5 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Executive assistant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Principal interpreter translator | | | | | 0.8 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,350 | 2 | 2,350 | 2 | 2,350 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,200 | 2 | 2,200 | 0.9 | 2,102 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,890 | 5 | 1,908 | 5.1 | 2,049 |
| Grade 3. Range $1,620 to $1,980 | 12 | 1,635 | 13 | 1,666 | 11.3 | 1,749 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 3 | 1,440 | 2.8 | 1,446 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 1 | 1,260 | 1.7 | 1,260 |
| Total permanent, departmental | 65 | 218,040 | 62 | 212,180 | 54.1 | 189,398 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Unclassified (corresponding CAF grade shown): | | | | | | |
| Grade 5. Range 4,600 to $5,400: | | | | | | |
| Legal adviser | 1 | 5,000 | 1 | 5,000 | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| District counsel | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 2 | 6,000 | 2 | 6,000 | 2 | 6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 1 | 4,600 | 1 | 4,600 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 2 | 2,600 | 2 | 2,600 | 1.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.5 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,695 | 2 | 1,770 | 1.7 | 1,904 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1.7 | 1,504 |
| Total permanent, field | 15 | 50,600 | 13 | 47,360 | 10.5 | 35,118 |
| Total, departmental and field | 80 | 268,640 | 75 | 259,540 | 64.6 | 224,516 |
| *Division of Economics and Statistics* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | 8,000 | 1 | 8,000 | 0.8 | 8,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Naval architect | | | | | 0.5 | 6,000 |
| Examiner | 1 | 6,000 | 1 | 6,000 | 0.3 | 6,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Naval architect | | | | | 0.3 | 5,000 |
| Special expert | 2 | 4,900 | 2 | 4,900 | 2.4 | 4,865 |
| Examiner | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Examiner | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Examiner | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant director | 1 | 6,000 | 1 | 6,000 | 1 | 5,997 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief of section | 1 | 4,800 | 1 | 4,800 | 1.7 | 5,092 |
| Senior equipment engineer | | | | | 0.8 | 5,000 |
| Principal trade and commercial analyst | 3 | 4,600 | 3 | 4,600 | 2 | 4,600 |
| Chief of project | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Equipment engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Principal government aid analyst | | | | | 1.3 | 3,951 |

*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Division of Economics and Statistics*—Con. | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600—Con. | | | | | | |
| Transportation economist | 1 | $4,000 | 1 | $4,000 | 1 | $4,000 |
| Economic analyst | 2 | 3,800 | 2 | 3,800 | 1.4 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate labor economist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate economist | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,300 |
| Associate transportation economist | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant labor economist | 3 | 2,667 | 3 | 2,667 | 2.8 | 2,609 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief of project | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief of project | | | | | 0.8 | 4,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Port analyst | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Government aid analyst | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Operating cost analyst | 4 | 3,325 | 4 | 3,325 | 4 | 3,325 |
| Field investigator | | | | | 0.2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate port analyst | 2 | 2,900 | 2 | 2,900 | 1.4 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant Government aid analyst | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Assistant operating cost analyst | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Junior administrative assistant | 1 | 2,800 | 1 | 2,800 | 0.5 | 3,033 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,367 | 6 | 2,367 | 6.6 | 2,328 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,940 | 9 | 1,940 | 11.3 | 1,947 |
| Grade 3. Range $1,620 to $1,980 | 17 | 1,758 | 17 | 1,758 | 17.1 | 1,758 |
| Grade 2. Range $1,440 to $1,800 | 40 | 1,533 | 40 | 1,533 | 34.8 | 1,558 |
| Total permanent, departmental | 110 | 271,160 | 110 | 271,160 | 107.5 | 272,255 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Special expert | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Examiner | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Examiner | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | | |
| Grade 1. Range $1,260 to $1,620 (national of Great Britain, not paid minimum) | | | | | 0.1 | 1,200 |
| Total permanent, field | 4 | 14,300 | 4 | 14,300 | 3.1 | 12,850 |
| Total, departmental and field | 114 | 285,460 | 114 | 285,460 | 110.6 | 285,105 |
| *Division of Regulation* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Director | | | | | 0.7 | 8,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Acting director | | | | | 0.3 | 7,500 |
| Director | 1 | 7,500 | 1 | 7,500 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Special expert | | | | | 0.7 | 4,400 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant director | 1 | 6,500 | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief regulation examiner | 1 | 6,400 | 1 | 6,400 | 1 | 6,242 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior regulation examiner | 1 | 5,400 | 1 | 5,400 | 1 | 5,242 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Regulation examiner | 3 | 4,133 | 3 | 4,133 | 5 | 4,053 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief of section | 2 | 4,900 | 1 | 5,200 | 1 | 5,200 |
| Special valuation accountant | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant chief of section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief of section | | | | | 0.7 | 3,500 |
| Assistant agreement examiner | | | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior agreement examiner | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Special examiner | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant chief | | | | | 0.7 | 2,900 |
| Senior rate and tariff expert | | | 1 | 2,900 | 0.3 | 3,500 |
| Agreement examiner | 1 | 2,900 | 1 | 2,900 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Associate agreement examiner | 3 | 2,967 | 3 | 2,967 | 3.3 | 2,959 |
| Rate and tariff examiner | | | | | 0.7 | 2,600 |

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*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Division of Regulation*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 3 | $2,667 | 3 | $2,667 | 3.4 | $2,602 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,200 | 2 | 2,200 | 2 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1.4 | 1,861 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,809 | 7 | 1,809 | 6.8 | 1,804 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,530 | 10 | 1,530 | 11.2 | 1,524 |
| Total permanent, departmental | 40 | 118,360 | 40 | 113,660 | 45.2 | 128,578 |
| *Division of Maritime Promotion and Information* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Unclassified (corresponding CAF grades shown): | | | | | | |
| Grade 14. Range $6,500 to $7,500: Special expert | 1 | 7,500 | 1 | 7,500 | 0.1 | 7,000 |
| Grade 12. Range $4,600 to $5,400: Special expert | | | | | 1 | 5,200 |
| Grade 11. Range $3,800 to $4,600: Examiner | 1 | 4,000 | 1 | 4,000 | 0.3 | 4,000 |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Writing assistant | 1 | 3,200 | 1 | 3,200 | | |
| Assistant chief | 1 | 3,200 | 1 | 3,200 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Assistant chief | 1 | 5,200 | 1 | 5,200 | | |
| Grade 11. Range $3,800 to $4,600: Chief of section | 2 | 3,800 | 1 | 3,800 | 0.4 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Assistant chief of section | 1 | 3,500 | | | | |
| Grade 9. Range $3,200 to $3,800: Information assistant | 1 | 3,500 | 1 | 3,500 | 2 | 3,531 |
| Chief clerk | 1 | 3,200 | 1 | 3,200 | | |
| Grade 7. Range $2,600 to $3,200: Exhibits assistant | 1 | 2,800 | 1 | 2,800 | 1.3 | 2,776 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,860 | 2 | 1,860 | 1.3 | 1,823 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,620 | 3 | 1,620 | 1.8 | 1,670 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,520 | 3 | 1,520 | 2.3 | 1,534 |
| Total permanent, departmental | 20 | 58,460 | 17 | 49,540 | 10.5 | 28,002 |
| *Summary* | | | | | | |
| Total, all divisions, departmental | 2,094.5 | 5,213,804 | 1,559 | 3,980,950 | 1,054.2 | 2,769,995 |
| Within-grade promotions—net cost (see analysis below) | | 32,117 | | | | |
| Total permanent, all divisions, departmental | | 5,245,921 | | 3,980,950 | | 2,769,995 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 185,000 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 39,810 | | 9,129 |
| Net permanent, all divisions, departmental | | 5,060,921 | | 3,941,140 | | 2,760,866 |
| Deduct legislative reductions in compensation | | 8,000 | | 8,000 | | 9,528 |
| All personal services, departmental | | 5,052,921 | | 3,933,140 | | 2,751,338 |
| Total, all divisions, field | 1,289.5 | 3,405,809 | 800 | 2,121,100 | 452.9 | 1,204,862 |
| Within-grade promotions—net cost (see analysis below) | | 19,740 | | | | |
| Total permanent, all divisions, field | | 3,425,549 | | 2,121,100 | | 1,204,862 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 121,161 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 21,211 | | 2,589 |
| Net permanent, all divisions, field | | 3,304,388 | | 2,099,889 | | 1,202,273 |
| Total permanent, all divisions, departmental and field | 3,384 | 8,357,309 | 2,359 | 6,033,029 | 1,507.1 | 3,953,611 |
| Fees and expenses for outside services | | 255,000 | | 225,000 | | 25,887 |
| Foreign service, allowance for quarters | | 3,000 | | 3,200 | | 1,241 |
| 01 Personal services (net) | | 8,615,309 | | 6,261,229 | | 3,980,739 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 191,900 | | 193,000 | | 89,540 |
| 05 Communication services | | 215,150 | | 205,900 | | 75,674 |
| 06 Travel expenses | | 433,181 | | 433,053 | | 163,600 |
| 07 Transportation of personal effects | | 60,000 | | 55,000 | | 4,145 |
| 08 Printing, photographing, etc | | 85,746 | | 64,000 | | 71,919 |
| 09 Advertising and publication of notices | | 14,000 | | 10,000 | | 2,712 |
| 10 Furnishing of heat, light, etc | | 3,700 | | 2,300 | | 1,793 |
| 11 Rents (field) | | 27,600 | | 25,000 | | 14,188 |
| 12 Repairs and alterations | | 13,250 | | 20,000 | | 3,175 |
| 13 Special and miscellaneous services | | 152,420 | | 178,577 | | 56,076 |
| 30 Equipment | | 250,359 | | 238,700 | | 124,516 |
| Total, other obligations | | 1,447,306 | | 1,425,530 | | 607,338 |
| Grand total obligations | | 10,062,615 | | 7,686,759 | | 4,588,077 |

*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "Salaries and expenses, Division of Disbursement" | +$7,000 | +$7,000 | +$7,000 |
| "Salaries, office of Treasurer of United States" | +3,700 | | |
| "Contingent expenses, Treasury Department" | +150 | | |
| "Printing and binding, Treasury Department" | +254 | | |
| "Stationery, Treasury Department" | +100 | | |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +84,623 |
| "Printing and binding, Interstate Commerce Commission" | | | +1,600 |
| "General administrative expense, Interstate Commerce Commission" | | | +17,610 |
| Navy Department, "Salaries, Bureau of Supplies and Accounts" | | | +2,065 |
| Received by transfer from Navy Department, "Maintenance, Bureau of Ships": | | | |
| Marine surveyors, salaries | −90,000 | −90,000 | −60,617 |
| Marine surveyors, travel and miscellaneous expense | −10,000 | −10,000 | −4,560 |
| Shipyard inspectors, salaries | | −40,000 | −5,717 |
| Deduct reimbursements for work done for other Government agencies | −17,085 | −283,759 | −102,788 |
| Net total obligations (general administrative expense) | 9,956,734 | 7,270,000 | 4,527,293 |
| OPERATING AND CONSTRUCTION | | | |
| Repairs and alterations: | | | |
| 12 Reconditioning and outfitting vessels | 10,000,000 | 29,000,000 | 6,600,158 |
| Special and miscellaneous expenses: | | | |
| 1327 Provision for miscellaneous expenditures | 1,500,000 | 1,500,000 | 797,789 |
| 1360 Laid-up fleet expenses | | | 238,918 |
| 1360 Operation of Government-owned vessels | | | 402,822 |
| 1360 Income from operation of Government-owned vessels | | | −581,798 |
| 1360 Maintenance expenses of "spot" vessels in custody of Commission | 581,600 | 557,316 | 579,974 |
| 1360 Operation of warehouses | 70,120 | | |
| 1360 Expenses of terminal operation and maintenance | 348,000 | 335,000 | 360,181 |
| 1360 Income from terminal operation | −830,000 | −926,362 | −929,252 |
| 1360 Charter-hire income | −13,376,735 | −10,923,671 | −5,110,849 |
| 1360 Requisition hire, and expense incidental thereto, for United States flag vessels acquired by the Commission under the provision of sec. 902 of the Merchant Marine Act, 1936 | 20,000,000 | 20,000,000 | |
| 1360 Income from other properties | −153,000 | −153,000 | −147,674 |
| 13 Total, special and miscellaneous expenses | 8,139,985 | 10,389,283 | −4,389,889 |
| Grants, subsidies, and contributions: | | | |
| 2205 United States Maritime Service | 100,000 | 100,000 | 2,280 |
| 2205 Ship's officers assigned to vessels under construction | | | 10,738 |
| 2205 Cadet training expenses | 535,000 | 275,800 | 70,202 |
| 2261 Operating differential subsidies | 6,146,437 | 6,785,277 | 13,061,301 |
| 22 Total, grants, subsidies, and contributions | 6,781,437 | 7,161,077 | 13,144,521 |
| Construction and purchase of vessels: | | | |
| Construction of vessels under Commission's long-range program | 90,000,000 | 1,424,811,220 | 196,529,585 |
| Replacement of tankers requisitioned by Navy Department | | | 13,000,000 |
| Purchase of vessels | | 310,000,000 | 12,798,711 |
| 30 Total, construction and purchase of vessels | 90,000,000 | 1,734,811,220 | 222,328,296 |
| 32 Shipway facilities | | 50,000,000 | |
| Refunds, awards, and indemnities: | | | |
| 5350 Marine insurance claims | 5,000,000 | 3,500,000 | 1,408,772 |
| 5350 Marine insurance premiums and loss collections | −5,000,000 | −2,000,000 | −1,688,807 |
| 5350 Miscellaneous claims | 1,000,000 | 2,000,000 | 5,334 |
| 5350 Miscellaneous receipts | −2,000,000 | −2,000,000 | −2,027,713 |
| 53 Total, refunds, awards, and indemnities | −1,000,000 | 1,500,000 | −2,302,414 |
| Total obligations | 113,921,422 | 1,832,861,580 | 235,380,672 |

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*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OPERATING AND CONSTRUCTION—con. | | | |
| Receipts from sales of vessels, including interest collected during progress of construction; principal and interest collections on newly constructed vessels delivered to June 30, 1942; and repayments on secured and miscellaneous accounts including interest (other than new construction) | −$11,656,011 | −$40,311,073 | −$112,013,348 |
| Receipts of miscellaneous sales: | | | |
| Sale of miscellaneous warehouse materials | −50,000 | −50,000 | −47,519 |
| Sale of vessels from "laid-up fleet" | | | −13,889,599 |
| Net total obligations | 102,215,411 | 1,792,500,507 | 109,430,206 |
| Received by transfer from Navy Department, "Maintenance, Bureau of Ships," upkeep of vessels, James River laid-up fleet | | | −10,936 |
| Transferred to— | | | |
| Navy Department, "Maintenance, Bureau of Ships," model basin tests | +20,000 | +30,000 | +8,000 |
| "Working fund, Treasury, Coast Guard, training of personnel (construction fund, United States Maritime Commission)" | +6,595,205 | +6,429,313 | +3,072,230 |
| "Construction fund, United States Maritime Commission, act of June 29, 1936, revolving fund (Federal Works Agency, Public Buildings Administration)" | +1,550,000 | +750,000 | +925,397 |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | +35,000 | +18,000 | +14,804 |
| Emergency ship construction fund, United States Maritime Commission | | +50,000,000 | |
| Net total obligations (operating and construction) | 110,415,616 | 1,849,727,820 | 113,439,701 |
| Net total obligations (general administrative expense) | 9,956,734 | 7,270,000 | 4,527,293 |
| Net total, all obligations | 120,372,350 | 1,856,997,820 | 117,966,994 |
| 1941 appropriation obligated in 1940 and prior years | | | +155,504,920 |
| 1942 appropriation obligated in 1940 and prior years | | +36,184,148 | |
| 1942 appropriation obligated in 1941 | | +180,156,621 | −180,156,621 |
| 1943 appropriation obligated in 1941 | +16,372,964 | | −16,372,964 |
| 1943 appropriation obligated in 1942 | +947,622,220 | −947,622,220 | |
| Appropriation subsequent to 1943 obligated in 1942 | | −230,539,000 | |
| 1942 appropriation obligated in 1943 | −39,517,457 | +39,517,457 | |
| Appropriation subsequent to 1943 obligated in 1943 | −50,482,543 | | |
| 1940 balance available in 1941 | | | −22,774,689 |
| 1941 balance available in 1942 | | −90,332,360 | +90,332,360 |
| 1942 balance available in 1943 | −14,287,534 | +14,287,534 | |
| Total estimate or appropriation | 980,080,000 | 858,650,000 | 144,500,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,342 $106,830 | 1,002 $82,540 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 29,344 | | |
| 4. Total permanent, departmental and field | 136,174 | 82,540 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 28,500 | 53,196 | |
| 6. Deduct difference between part and full fiscal year costs | 55,817 | 29,344 | |
| 7. Net additional cost (cumulative) | 51,857 | | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and total cost of work produced on multilith, multigraph, and other similar equipment which are included as a part of estimates other than general estimate for printing and binding*

UNITED STATES MARITIME COMMISSION

Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund: Printing and binding: Obligations—1943, $86,000; 1942, $64,000; 1941, $71,919.

STATE MARINE SCHOOLS, ACT OF MARCH 4, 1911

*State Marine Schools, United States Maritime Commission*—

To reimburse the State of California, [$25,000] *$50,000*; the State of Massachusetts, [$25,000] *$50,000*; the State of New York, [$25,000] *$50,000*; and the State of Pennsylvania, [$25,000] *$50,000*; for expenses incurred in the maintenance and support of marine schools in such States as provided in the Act authorizing the establishment of marine schools, and so forth, approved March 4, 1911 [(34 U. S. C. 1121)], *as amended (34 U. S. C. 1121; Public Law 191, 77th Congress)*; and for the maintenance and repair of [the particular] vessels loaned by the United States to the said States [on the date of the approval of this Act] for use in connection with such State marine schools, [$90,000] *$100,000*; in all, [$190,000] *$300,000 (55 Stat. 120)*.

Estimate 1943, **$300,000** Appropriated 1942, **$190,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs to training ships | $100,000 | $90,000 | $79,215 |
| 22 Grants, subsidies, and contributions | 200,000 | 100,000 | 100,000 |
| Grand total obligations | 300,000 | 190,000 | 179,215 |
| Estimated savings and unobligated balance | | | 10,785 |
| Total estimate or appropriation | 300,000 | 190,000 | 190,000 |

*Federal Ship Mortgage Insurance Fund, Revolving Fund, United States Maritime Commission*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Receipts | −$10,000 | −$10,000 | −$2,650 |
| Disbursements | +500 | +500 | +17 |
| 1940 balance available in 1941 | | | −512,439 |
| 1941 balance available in 1942 | | −515,072 | +515,072 |
| 1942 balance available in 1943 | −524,572 | +524,572 | |
| 1943 balance available in 1944 | +534,072 | | |
| Total estimate or appropriation | | | |

*Marine and War-Risk Insurance Fund, Revolving Fund, United States Maritime Commission*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Receipts | −$25,000,000 | −$18,000,000 | |
| Disbursements | +22,500,000 | +15,500,000 | +$44 |
| 1941 balance available in 1942 | | −39,999,956 | +39,999,956 |
| 1942 balance available in 1943 | −42,499,956 | +42,499,956 | |
| 1943 balance available in 1944 | +44,999,956 | | |
| Total estimate or appropriation | | | 40,000,000 |

*Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Transfer to United States Maritime Commission)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $5,500 |
| Received by transfer from appropriation under above title | | | −5,500 |
| Total estimate or appropriation | | | |

*Emergency Ship Construction Fund, United States Maritime Commission*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Office of the Secretary* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 4 | $2,000 | 4 | $2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,620 | 15 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 25 | 1,440 | 35 | 1,440 | 0.6 | $1,440 |
| Grade 1. Range $1,260 to $1,620 | 9 | 1,260 | 9 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | 7 | 1,080 | 7 | 1,080 | 0.1 | 1,080 |
| Total permanent, departmental | 60 | 86,900 | 75 | 109,400 | 0.7 | 933 |

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*Emergency Ship Construction Fund, United States Maritime Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Division of Personnel Supervision and Management* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.1 | $1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant chief of section | 1 | $3,200 | 1 | $3,200 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Personnel assistant | 1 | 2,600 | 1 | 2,600 | 0.1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 0.2 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,620 | 5 | 1,620 | 0.6 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,440 | 6 | 1,440 | 1.7 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Total permanent, departmental | 16 | 27,800 | 16 | 27,800 | 2.7 | 4,101 |
| *Division of Purchase and Supply* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of section | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant chief of section | 2 | 2,600 | 2 | 2,600 | 0.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,300 | 4 | 2,300 | 0.1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,000 | 5 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 0.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 9 | 1,440 | 9 | 1,440 | 0.1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | | |
| Total permanent, departmental | 30 | 55,140 | 30 | 55,140 | 0.5 | 1,285 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 0.1 | 1,620 |
| Grade 2. Range $1,440 to $1,620 | 7 | 1,440 | 7 | 1,440 | 0.2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,200 | 6 | 1,200 | 0.5 | 1,200 |
| Total permanent, field | 15 | 20,520 | 15 | 20,520 | 0.8 | 1,061 |
| Total, departmental and field | 45 | 75,660 | 45 | 75,660 | 1.3 | 2,346 |
| *Division of Finance* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief of branch | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Head of unit | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Head of unit | 2 | 3,800 | 2 | 3,800 | 0.6 | 3,800 |
| Principal auditor | 1 | 3,800 | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Auditor | 3 | 3,200 | 3 | 3,200 | 0.1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant head of unit | 1 | 2,900 | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior auditor | 4 | 2,600 | 5 | 2,600 | 0.6 | 2,600 |
| Junior accountant | 3 | 2,600 | 3 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,000 | 5 | 2,000 | 0.5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 10 | 1,800 | 14 | 1,800 | 0.3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,620 | 9 | 1,620 | 0.3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 9 | 1,440 | 9 | 1,440 | 0.7 | 1,440 |
| Total permanent, departmental | 44 | 98,980 | 54 | 117,640 | 3.1 | 6,672 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal construction cost auditor | 7 | 3,800 | 7 | 3,800 | 0.2 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Construction cost auditor | 10 | 3,200 | 15 | 3,200 | 2 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior construction cost auditor | 20 | 2,600 | 27 | 2,600 | 1.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 12 | 2,300 | 19 | 2,300 | 0.4 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 12 | 2,000 | 17 | 2,000 | 1.2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 12 | 1,800 | 16 | 1,800 | 0.8 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 15 | 1,620 | 19 | 1,620 | 0.6 | 1,620 |
| Total permanent, field | 88 | 208,100 | 120 | 282,080 | 6.3 | 15,481 |
| Total, departmental and field | 132 | 307,080 | 174 | 399,720 | 9.4 | 22,153 |
| *Technical Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,000 to $4,806: | | | | | | |
| Assistant chief of section | 1 | 3,800 | 1 | 3,800 | | |

*Emergency Ship Construction Fund, United States Maritime Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Technical Division*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate marine engineer | 2 | $3,200 | 2 | $3,200 | | |
| Associate naval architect | 2 | 3,200 | 2 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant marine engineer | 5 | 2,600 | 5 | 2,600 | | |
| Assistant naval architect | 5 | 2,600 | 5 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | | |
| Total permanent, departmental | 20 | 50,160 | 20 | 50,160 | | |
| *Construction Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief marine engineer | | | | | 0.5 | $9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head naval architect | 1 | 6,500 | 1 | 6,500 | 0.5 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Executive assistant to director | 1 | 5,600 | 1 | 5,600 | 0.5 | 5,600 |
| Assistant chief of section | 2 | 5,800 | 2 | 5,800 | 0.9 | 5,800 |
| Principal naval architect | 1 | 6,200 | 1 | 6,200 | 0.5 | 6,200 |
| Principal marine engineer | 1 | 5,600 | 1 | 5,600 | 0.3 | 5,600 |
| Principal construction engineer | 1 | 5,600 | 1 | 5,600 | 0.4 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Head of branch | 1 | 4,600 | 1 | 4,600 | 0.4 | 4,600 |
| Senior naval architect | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Principal machinery inspector | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Senior marine engineer | 4 | 4,600 | 4 | 4,600 | 0.7 | 4,600 |
| Senior construction engineer | 2 | 4,600 | 2 | 4,600 | 0.5 | 4,600 |
| Principal hull inspector | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Naval architect | 2 | 3,829 | 7 | 3,829 | 0.7 | 3,837 |
| Marine engineer | 6 | 3,800 | 6 | 3,800 | 0.6 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate marine engineer | 4 | 3,200 | 6 | 3,200 | 0.4 | 3,200 |
| Associate naval architect | 3 | 3,200 | 6 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant marine engineer | 2 | 2,600 | 3 | 2,600 | 0.4 | 2,600 |
| Assistant naval architect | 1 | 2,600 | 2 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,000 | 6 | 2,000 | 0.1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Expeditor | 5 | 3,200 | 10 | 3,200 | 2.5 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,000 | 10 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,800 | 7 | 1,800 | 2.4 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,620 | 10 | 1,620 | 3.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 11 | 1,440 | 20 | 1,440 | 2.7 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 0.2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.4 | 1,080 |
| Total permanent, departmental | 82 | 235,015 | 115 | 317,160 | 21.5 | 67,431 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior construction engineer | 5 | 4,600 | 7 | 4,600 | 2.2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Construction engineer | 7 | 3,800 | 9 | 3,800 | 1.2 | 3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal shipyard inspector | 8 | 3,800 | 12 | 3,800 | 1.9 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior shipyard inspector | | | | | 0.4 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Shipyard inspector | 82 | 3,200 | 107 | 3,200 | 2.2 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant shipyard inspector | 5 | 2,600 | 5 | 2,600 | 0.3 | 2,600 |
| Grade 3. Range $1,620 to $1,980 | 16.1 | 1,620 | 15 | 1,620 | 0.3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,440 | 10 | 1,440 | 1.4 | 1,440 |
| Total permanent, field | 133.1 | 395,835 | 165 | 506,100 | 9.9 | 33,375 |
| Total, departmental and field | 215.1 | 630,850 | 280 | 823,260 | 31.4 | 100,806 |
| *Division of Insurance* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service. | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of section | 1 | 3,800 | 1 | 3,800 | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Total permanent, departmental | 3 | 7,040 | 3 | 7,040 | | |

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*Emergency Ship Construction Fund, United States Maritime Commission*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Legal Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Senior attorney | 2 | $5,600 | 2 | $5,600 | | |
| Grade 4. Range $3,800 to $4,600: Attorney | 2 | 3,800 | 2 | 3,800 | | |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 2 | 2,600 | 2 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | | |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | | |
| Total permanent, departmental | 10 | 30,480 | 10 | 30,480 | | |
| *Division of Maritime Promotion and Information* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Information assistant | 1 | 3,200 | 1 | 3,200 | 0.1 | $3,200 |
| Grade 7. Range $2,600 to $3,200: Exhibits assistant | 1 | 2,600 | 1 | 2,600 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Total permanent, departmental | 3 | 7,420 | 3 | 7,420 | 0.1 | 196 |
| *Summary* | | | | | | |
| Total, all divisions, departmental | 268 | 598,935 | 326 | 722,240 | 28.6 | 80,618 |
| Deduct delays and lapses, fiscal year 1942 | | | | 7,222 | | |
| All personal services, all divisions, departmental | | 598,935 | | 715,018 | | 80,618 |
| Total, all divisions, field | 236.1 | 624,455 | 300 | 808,700 | 17 | 49,917 |
| Deduct delays and lapses, fiscal year 1942 | | | | 8,087 | | |
| All personal services, all divisions, field | | 624,455 | | 800,613 | | 49,917 |
| Total, all divisions, departmental and field | 504.1 | | 626 | | 45.6 | |
| | | 1,223,390 | | 1,515,631 | | 130,535 |
| Fees and expenses for outside services | | 26,610 | | 39,234 | | 1,400 |
| 01 Personal services (net) | | 1,250,000 | | 1,554,865 | | 131,935 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,000 | | 4,000 | | 5,604 |
| 05 Communication services | | 20,000 | | 26,721 | | 1,179 |
| 06 Travel expense | | 50,000 | | 72,419 | | 12,281 |
| 08 Printing, photographing, etc | | 7,000 | | 7,596 | | 8,300 |
| 10 Furnishing of heat, light, etc | | 10,000 | | 10,000 | | |
| 11 Rents (field) | | 60,000 | | 60,000 | | |
| 12 Repairs and alterations | | 1,200 | | 2,000 | | |
| 13 Special and miscellaneous services | | 20,000 | | 27,507 | | 4,393 |
| 30 Equipment | | 50,000 | | 71,992 | | 28,008 |
| Total other obligations | | 221,200 | | 282,235 | | 59,765 |
| Total, general administrative expense | | 1,471,200 | | 1,837,100 | | 191,700 |
| CONSTRUCTION EXPENSES | | | | | | |
| 30 Construction of 200 ships | | | | 31,500,000 | | 310,000,000 |
| 32 Construction of shipway facilities | | | | 16,081,354 | | 38,918,646 |
| Total, construction expenses | | | | 47,581,354 | | 348,918,646 |
| Grand total obligations | | 1,471,200 | | 49,418,454 | | 349,110,346 |

*Emergency Ship Construction Fund, United States Maritime Commission*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allocated from "Emergency fund for the President, War" | | −$36,000,000 | −$500,000 |
| 1942 allotment obligated in 1941 | | +36,000,000 | −36,000,000 |
| Received by transfer from "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund" | | −50,000,000 | |
| 1941 appropriation obligated in 1942 | | −889,654 | +889,654 |
| 1942 balance available in 1943 | −$1,471,200 | +1,471,200 | |
| Total estimate or appropriation | | | 313,500,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 308 | $24,580 | 11 | $1,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 300 | | | | |
| 4. Total permanent, departmental and field | | 24,880 | | 1,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 11,230 | | 700 | | |
| 6. Deduct difference between part and full fiscal year costs | | 13,650 | | 300 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Emergency Fund for the President, War (Allotment to United States Maritime Commission)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 For every expenditure necessary for and incident to the repair of merchant vessels in the custody and control of the Treasury Department, or any other department or agency of the United States | | | $6,000,000 |
| Received by transfer from "Emergency fund for the President, War" | | | −6,000,000 |
| Total estimate or appropriation | | | |

Total, United States Maritime Commission, [$160,190,000] *$980,380,000.*

Annual appropriations, general account:

Estimate 1943, **$980,380,000** Appropriated 1942, **$858,840,000**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

UNITED STATES MARITIME COMMISSION

| Appropriation | For Purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund: Washington, D. C | 2 | $1,500 | 2 | $250 | $1,250 | 1 | $1,000 | 1 car for use of chairman and commissioners and 2 cars for use in connection with transfer of official mail and documents. |
| Boston, Mass | | | | | | 1 | 200 | For use of officials transacting business in connection with the operation of the terminal. |
| Galveston, Tex | | | | | | 1 | 300 | For use of marine surveyors to and from ships while making surveys and inspections. |
| Lee Hall, Va | | | | | | 1 | 200 | For official use between the James River fleet and the Norfolk office. |

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*—Continued

UNITED STATES MARITIME COMMISSION—Continued

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | For purchase: New vehicles (motor unless otherwise indicated) Gross cost | For purchase: Old vehicles to be exchanged Number | For purchase: Old vehicles to be exchanged Allowance (estimated) | For purchase: Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund—Con. | | | | | | | | |
| New Orleans, La. | 1 | $750 | 1 | $125 | $625 | 1 | $500 | For official use of district manager's office in transaction of business with subsidy operators and for transportation of marine inspectors to and from ships. |
| New York, N. Y. | | | | | | 2 | 500 | For transportation of officials transacting business with subsidy operators and charterers; also transacting business in connection with terminal operations at Hoboken. |
| Norfolk, Va. | 1 | 750 | 1 | 125 | 625 | | 300 | For use of district manager's office in connection with the operation of the Norfolk terminal and James River laid-up fleet. |
| San Francisco, Calif. | | | | | | 1 | 300 | For transportation of officials transacting business with ship-construction contractors, subsidy operators, and for use of marine surveyors to and from ships while making surveys and inspections. |
| Seattle, Wash. | | | | | | 1 | 300 | For official use in connection with ship construction, marine surveys and inspections, and transaction of business with subsidy operators. |
| Total | 4 | 3,000 | 4 | 500 | 2,500 | 9 | 3,600 | |

## UNITED STATES NEW YORK WORLD'S FAIR COMMISSION

*New York World's Fair*—

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 01 Personal services (net) | | $1,543 | $90,448 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 10,308 |
| 05 Communications | | 228 | 1,636 |
| 06 Travel expenses | | 62 | 1,221 |
| 07 Transportation of things | | 269 | 5,735 |
| 08 Printing and binding | | 6,041 | 3,730 |
| 09 Advertising and publication of notices (service) | | | 215 |
| 10 Electricity (service) | | 90 | 12,354 |
| 11 Rents | | 20 | 1,700 |
| 12 Repairs and alterations | | | 526 |
| 13 Special and current miscellaneous expenses | | | 13,758 |
| 30 Equipment | | | 392 |
| 32 Structures (Federal area) | | 40,736 | 17,300 |
| Total other obligations | | 47,446 | 68,875 |
| Grand total obligations | | 48,989 | 159,323 |
| Transferred to— | | | |
| "New York World's Fair (transfer to Navy)" | | | +12,500 |
| "New York World's Fair (transfer to War)" | | | +7,500 |

*New York World's Fair*—Continued.

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 1939 appropriation obligated in 1941 and 1942 | | −$48,989 | −$179,323 |
| Total estimate or appropriation | | | |

## UNITED STATES UNIVERSITY OF PENNSYLVANIA BICENTENNIAL COMMISSION

*United States University of Pennsylvania Bicentennial Commission*—

Appropriation—1941, $1,500.

## WELFARE AND RECREATIONAL ASSOCIATION

Trust account:

*Welfare and Recreational Association of Public Buildings and Grounds*—

Represents funds collected by the Welfare and Recreational Association of Public Buildings and Grounds, Incorporated, held subject to withdrawal for expenditure by the association (*31 U. S. C. 725r*).

Estimate 1943, **$5,700,000** Appropriated 1942, **$3,400,000**
Revised 1942, **$5,400,000**

Obligations—1943, $5,700,000; 1942, $5,400,000; 1941, $3,971,595.

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# FEDERAL LOAN AGENCY

*Summary of estimates of administrative expenses for the fiscal year 1943, compared with administrative expenses for the fiscal year 1942*

| Agency or corporation | Fiscal year 1942 (revised) | Budget estimates, fiscal year 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Federal Loan Agency | ($200,000) | ($250,000) | (+$50,000) |
| Electric Home and Farm Authority | (600,000) | (402,150) | (−197,850) |
| Export-Import Bank of Washington | (220,000) | (270,535) | (+50,535) |
| Federal Home Loan Bank Board | 1,500,000 | 1,750,938 | +250,938 |
| Federal Housing Administration | (14,754,453) | (15,041,343) | (+286,890) |
| Federal Savings and Loan Insurance Corporation | (389,874) | (450,443) | (+60,569) |
| Home Owners' Loan Corporation | (19,400,000) | (15,153,712) | (−4,246,288) |
| Reconstruction Finance Corporation | (9,890,680) | (10,335,292) | (+444,612) |
| Total, general account | 1,500,000 | 1,750,938 | +250,938 |
| TRUST ACCOUNTS | | | |
| Federal Housing Administration | $6,800 | $8,700 | +$1,900 |

NOTE.—Funds for the Federal Home Loan Bank Board are provided by the appropriation of assessments and examination fees, which upon receipt by the Board are deposited in the Treasury. Funds for the Federal Loan Agency are provided by allocations from the other agencies listed. For all other agencies listed, expenditures are authorized from their own funds or from funds already available.

## ESTIMATES OF ADMINISTRATIVE EXPENSES TRANSMITTED PURSUANT TO SECTION 7 OF THE FIRST DEFICIENCY APPROPRIATION ACT, 1936

### FEDERAL LOAN AGENCY

[OFFICE OF THE ADMINISTRATOR]

*Administrative Expenses, Federal Loan Agency—*

Administrative expenses, Federal Loan Agency: Of the funds available for administrative expenses to the agencies placed under the supervision of the Federal Loan Administrator by section 402 of Reorganization Plan Numbered I under authority of the Reorganization Act of 1939, [$200,000] *$250,000* is hereby made available to the Federal Loan Agency for all the general administrative expenses [thereof] *for the fiscal year 1943*, including personal services in the District of Columbia and elsewhere; printing and binding ([$3,000] *$4,000*); lawbooks, other books of reference and periodicals; newspapers (not exceeding $500); not exceeding $1,500 for expenses of attendance at meetings or conventions of societies or associations concerned with the furtherance of the work of the Agency, when specifically authorized by the Administrator; purchase (including exchange in part payment) of office equipment and purchase of one passenger-carrying automobile at [$1,800] *$1,500* for the use of the Administrator and the rental of garage therefor, and the maintenance, operation, or repair thereof; not to exceed $15,000 for the temporary employment of persons or organizations for special services by contract or otherwise without regard to section 3709 of the Revised Statutes; payment when specifically authorized by the Administrator of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses to persons serving, while away from their home, without other compensation from the United States, in an advisory capacity to the Agency: *Provided*, That none of the funds made available by this Act for administrative expenses of the Federal Loan Agency and the agencies under its supervision named herein shall be obligated or expended unless and until an appropriate appropriation account shall have been established therefor pursuant to an appropriation warrant or a covering warrant, and all such expenditures shall be accounted for and audited in accordance with the Budget and Accounting Act, as amended (*55 Stat. 98–99*).

*Administrative Expenses, Federal Loan Agency*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Statutory: | | | | | | |
| Administrator | 1 | $12,000 | 1 | $12,000 | 1 | $12,000 |
| Assistant Administrator | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Total permanent, departmental | 2 | 21,000 | 2 | 21,000 | 2 | 21,000 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 5,333 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 14,333 | | 13,178 |
| 01 Personal services (net) | | 15,667 | | 6,667 | | 7,822 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Communication service | | 500 | | 500 | | 148 |
| 06 Travel expenses | | 1,500 | | 1,500 | | 303 |
| Total other obligations | | 2,000 | | 2,000 | | 451 |
| Total obligations | | 17,667 | | 8,667 | | 8,273 |
| Reimbursement to other agencies of Federal Loan Agency | | +232,333 | | +171,333 | | +161,727 |
| Grand total obligations | | 250,000 | | 180,000 | | 170,000 |
| Unobligated balance of authorization | | | | 20,000 | | 30,000 |
| Received by transfer from— | | | | | | |
| Reconstruction Finance Corporation | | −54,230 | | −40,580 | | −38,090 |
| Federal Housing Administration | | −78,875 | | −55,820 | | −56,709 |
| Home Owners' Loan Corporation | | −79,450 | | −80,040 | | −94,500 |
| Federal Home Loan Bank Board | | −9,175 | | −6,200 | | −5,800 |
| Federal Savings and Loan Insurance Corporation | | −2,350 | | −1,740 | | −1,200 |
| Export-Import Bank of Washington | | −1,425 | | −800 | | −500 |
| Electric Home and Farm Authority | | −2,100 | | −2,880 | | −3,300 |
| Metals Reserve Company | | −1,575 | | −860 | | |
| Rubber Reserve Company | | −525 | | −240 | | |
| Defense Plant Corporation | | −10,475 | | −4,300 | | |
| Defense Supplies Corporation | | −2,100 | | −820 | | |



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*Administrative Expenses, Federal Loan Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| Defense Homes Corporation | −$1,450 | −$860 | |
| Federal National Mortgage Association | −3,675 | −2,800 | |
| Disaster Loan Corporation | −2,625 | −2,060 | |
| Total estimate or appropriation | | | |

*Working Fund, Federal Loan Agency, Defense Supplies Corporation (Emergency Management, Coordination Between American Republics, War)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous | | $100,000 | |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | −100,000 | |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, War (Allotment to Federal Loan Agency, Office of Administrator)*—
*Emergency Fund for the President, Navy (Allotment to Federal Loan Agency, Office of Administrator)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5031 Capital stock, Defense Homes Corporation | | | $10,000,000 |
| Allotted from— | | | |
| "Emergency fund for the President, War" | | | −6,700,000 |
| "Emergency fund for the President, Navy" | | | −3,300,000 |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, Navy (Allotment to the Federal Loan Agency, Office of Administrator)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | $7,805,324 | $194,676 |
| 1941 balance available in 1942 | | −7,805,324 | +7,805,324 |
| Allotted from "Emergency fund for the President, Navy" | | | −8,000,000 |
| Total estimate or appropriation | | | |

## ELECTRIC HOME AND FARM AUTHORITY

*Administrative Expenses, Electric Home and Farm Authority*—

Salaries and administrative expenses: Not to exceed [$400,000] *$402,150* of the funds of the Electric Home and Farm Authority, established as an agency of the Government by Executive Order Numbered 7139 of August 12, 1935, and continued as such agency until January 22, 1947, by the Act of June 10, 1941 (Public Law 108, Seventy-seventh Congress), shall be available [during] *for* the fiscal year [1942] *1943* for all necessary administrative expenses of the Authority, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821–833); not exceeding $3,000 for transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; printing and binding; lawbooks and books of reference; not to exceed $200 for periodicals, newspapers, and maps; procurement of supplies, equipment, and services; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; and rent in the District of Columbia and elsewhere: *Provided*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, care, repair, and disposition of any security or collateral now held or acquired on or before June 30, [1942] *1943*, by the Authority shall be considered as nonadministrative expenses for the purposes hereof.

[Electric Home and Farm Authority: The amount of funds of the Authority which may be used for administrative expenses during the fiscal year 1942, fixed by the Second Deficiency Appropriation Act, 1941, at $400,000, is hereby increased to $600,000] (*55 Stat. 545, 683*).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000: | | | | | | |
| General manager | 1 | $7,000 | 1 | $7,000 | 1 | $7,000 |
| Grade 17. Rate of $6,800: | | | | | | |
| Commercial manager | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant treasurer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Credit manager | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |
| Grade 15. Rate of $5,200: | | | | | | |
| Counsel | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Assistant commercial manager | | | 1 | 4,400 | 1 | 4,400 |
| Grade 13. Rate of $4,000: | | | | | | |
| Fiscal accountant | | | 1 | 3,600 | 1 | 3,600 |
| Grade 12. Rate of $3,600: | | | | | | |
| Chief, accounting section | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 11. Rate of $3,200: | | | | | | |
| Junior supervisor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 10. Rate of $2,900 | 2 | 2,650 | 3 | 2,633 | 3 | 2,633 |
| Grade 9. Rate of $2,600 | 3 | 2,433 | 3 | 2,433 | 3 | 2,433 |
| Grade 8. Rate of $2,300 | 3 | 2,085 | 4 | 2,085 | 4 | 2,085 |
| Grade 7. Rate of $2,000 | 5 | 1,890 | 7 | 1,890 | 8 | 1,890 |
| Grade 6. Rate of $1,800 | 7.5 | 1,646 | 14 | 1,646 | 16 | 1,646 |
| Grade 5. Rate of $1,620 | 8 | 1,527 | 11 | 1,527 | 11 | 1,527 |
| Grade 4. Rate of $1,440 | 1 | 1,440 | 6 | 1,440 | 7 | 1,431 |
| Grade 3. Rate of $1,260 | 1 | 1,200 | 2 | 1,200 | 2 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 480 | | | | |
| Total permanent, departmental | 37.5 | 91,686 | 59 | 131,351 | 63 | 137,910 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 14,351 | | 5,990 |
| Net permanent, departmental | | 91,686 | | 117,000 | | 131,920 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 15. Rate of $5,200: | | | | | | |
| District manager | 2 | 4,850 | 2 | 4,850 | 2 | 4,850 |
| Grade 14. Rate of $4,500: | | | | | | |
| District manager | 1 | 4,300 | 1 | 4,300 | 1 | 4,300 |
| Grade 13. Rate of $4,000: | | | | | | |
| District manager | 2 | 3,900 | 2 | 3,900 | 2 | 3,900 |
| Grade 12. Rate of $3,600: | | | | | | |
| Credit examiner | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 11. Rate of $3,200: | | | | | | |
| Credit examiner | 2 | 3,100 | 2 | 3,100 | 2 | 3,100 |
| Field representative | 1 | 3,000 | 2 | 3,000 | 2 | 3,000 |
| Grade 10. Rate of $2,900 | 25 | 2,708 | 29 | 2,707 | 30 | 2,683 |
| Grade 9. Rate of $2,600 | 18 | 2,446 | 23 | 2,447 | 25 | 2,452 |
| Grade 8. Rate of $2,300 | 3 | 2,300 | 7 | 2,300 | 9 | 2,289 |
| Grade 7. Rate of $2,000 | 3 | 1,860 | 6 | 1,860 | 8 | 1,905 |
| Grade 6. Rate of $1,800 | 7 | 1,620 | 10 | 1,620 | 12 | 1,625 |
| Grade 5. Rate of $1,620 | 4.5 | 1,560 | 9 | 1,560 | 12 | 1,530 |
| Grade 4. Rate of $1,440 | 4 | 1,440 | 10 | 1,440 | 14 | 1,431 |
| Grade 3. Rate of $1,260 | 4.5 | 1,260 | 11 | 1,260 | 14 | 1,260 |
| Grade 2. Rate of $1,080 | 2 | 1,080 | 2 | 1,080 | 2 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,670 | | | | |
| Total permanent, field | 80 | 192,319 | 117 | 260,200 | 136 | 292,844 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 23,200 | | 46,925 |
| Net permanent, field | | 192,319 | | 237,000 | | 245,919 |
| 01 Personal services (net) | | 284,005 | | 354,000 | | 377,839 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,000 | | 3,000 | | 2,691 |
| 05 Communication service | | 4,000 | | 4,000 | | 3,880 |
| 06 Travel expense | | 68,700 | | 75,000 | | 69,724 |
| 07 Transportation of things | | 3,000 | | 3,000 | | 1,324 |
| 08 Printing, engraving, lithographing, binding, photographing, and typewriting (service) | | 8,439 | | 11,947 | | 12,051 |
| 11 Rents | | 23,500 | | 33,000 | | 31,263 |
| 13 Special and miscellaneous current expenses | | 2,406 | | 3,053 | | 2,415 |
| 30 Plant and equipment | | 3,000 | | 5,000 | | 5,565 |
| Total other obligations | | 116,045 | | 138,000 | | 128,913 |
| Grand total obligations | | 400,050 | | 492,000 | | 506,752 |
| Transferred to— | | | | | | |
| "Administrative expenses, Federal Loan Agency" | | +2,100 | | +2,880 | | +3,300 |
| "United States official mail and messenger service, Post Office Department (general fund)" | | | | | | +360 |
| Net total obligations | | 402,150 | | 494,880 | | 510,412 |
| Unobligated balance of authorization | | | | 105,120 | | 89,588 |
| Payable from funds of the Authority | | −402,150 | | −600,000 | | −600,000 |
| Total estimate or appropriation | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 107 | $8,700 | 9 | $880 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 235 | | | | |
| 4. Total permanent, departmental and field | | 8,935 | | 880 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,500 | | 645 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,285 | | 235 | | |
| 7. Net additional cost (cumulative) | | 2,150 | | | | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

ELECTRIC HOME AND FARM AUTHORITY

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Duplicating* | | | |
| Salaries, Office of the Secretary | $200 | $300 | $300 |
| Contingent expenses | 157 | 265 | 265 |
| Total | 357 | 565 | 565 |

## EXPORT-IMPORT BANK OF WASHINGTON

*Administrative Expenses, Export-Import Bank of Washington—*

Export-Import Bank of Washington, administrative expenses: Not to exceed [$220,000] *$270,535* of the funds of the Export-Import Bank of Washington, established as an agency of the Government by Executive Order Numbered 6581 of February 2, 1934, and continued as such agency until January 22, 1947, by the Act approved January 31, 1935, as amended by the Act of September 26, 1940 (Public, Numbered 792), shall be available during the fiscal year [1942] *1943* for all administrative expenses of the bank, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821–833); printing and binding; lawbooks and books of reference; not to exceed $500 for periodicals, newspapers, and maps; procurement of supplies, equipment, and services; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; not to exceed $25,000 for the temporary employment of persons or organizations for special services by contract or otherwise, without regard to section 3709 of the Revised Statutes; transfer of household goods and effects, as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; rent in the District of Columbia: *Provided*, That all necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the bank or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof *(55 Stat. 99)*.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 19. Rate over $8,000: | | | | | | |
| President | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 18. Rate of $8,000: | | | | | | |
| Solicitor | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Vice president | 1 | 7,500 | | | | |
| Vice president | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 17. Rate of $6,800: | | | | | | |
| Vice president | 1 | 6,500 | 0.5 | 6,500 | | |
| Engineering consultant | 1 | 6,200 | 1 | 6,200 | | |
| Grade 16. Rate of $6,000: | | | | | | |
| Secretary | 1 | 6,000 | 1 | 6,000 | 0.5 | 6,000 |
| Assistant vice president | 1 | 6,000 | 1 | 6,000 | 0.5 | 6,000 |
| Assistant to the president | 1 | 6,000 | | | | |
| Counsel | 2 | 5,800 | 2 | 5,800 | 0.4 | 5,800 |
| Engineering consultant | | | | | 0.5 | 5,600 |
| Examiner | 4 | 5,800 | 3 | 5,800 | | |

*Administrative Expenses, Export-Import Bank of Washington*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades—Continued. | | | | | | |
| Grade 15. Rate of $5,200: | | | | | | |
| Engineering consultant | 1 | $5,200 | | | | |
| Secretary | | | | | 0.5 | $5,000 |
| Examiner | 2 | 4,700 | 2 | $4,700 | 1.4 | 4,800 |
| Grade 14. Rate of $4,500: | | | | | | |
| Examiner | 2 | 4,200 | 1 | 4,200 | 0.8 | 4,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Accountant | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant secretary | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate fiscal accountant | 2 | 2,900 | 2 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior fiscal accountant | 1 | 2,600 | 1 | 2,600 | 1.6 | 2,600 |
| Secretary to the president | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,100 | 3 | 2,100 | 2.3 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 7.6 | 1,827 | 4 | 1,800 | 2.1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,670 | 4.5 | 1,680 | 3.3 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,500 | 9 | 1,480 | 5 | 1,450 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,320 | 0.5 | 1,440 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,110 | 1 | 1,080 | 0.4 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 535 | | | | |
| Total permanent, departmental | 58.6 | 196,440 | 45 | 149,830 | 26.8 | 88,716 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,184 |
| Net permanent, departmental | | 196,440 | | 149,830 | | 87,532 |
| Temporary employees, departmental | | | | 570 | | 180 |
| 01 Personal services (net) | | 196,440 | | 150,400 | | 87,712 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,150 | | 2,700 | | 1,750 |
| 05 Communication services | | 5,000 | | 4,000 | | 2,890 |
| 06 Travel expenses | | 20,700 | | 21,900 | | 15,940 |
| 08 Printing | | 2,500 | | 2,000 | | 1,286 |
| 11 Rentals | | 30,000 | | 27,000 | | 18,627 |
| 13 Miscellaneous | | 5,320 | | 5,200 | | 3,565 |
| 30 Equipment | | 6,000 | | 6,000 | | 5,640 |
| Total other obligations | | 72,670 | | 68,800 | | 49,698 |
| Grand total obligations | | 269,110 | | 219,200 | | 137,410 |
| Transferred to "Administrative expenses, Federal Loan Agency" | | +1,425 | | +800 | | +500 |
| Net total obligations | | 270,535 | | 220,000 | | 137,910 |
| Unobligated balance of authorization | | | | | | 27,090 |
| Payable from funds of the corporation | | −270,535 | | −220,000 | | −165,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 16 | $1,360 | 13 | $1,420 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 455 | | | | |
| 4. Total permanent, departmental | | 1,815 | | 1,420 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 600 | | 965 | | |
| 6. Deduct difference between part and full fiscal year costs | | 680 | | 455 | | |
| 7. Net additional cost (cumulative) | | 535 | | | | |

*Emergency Fund for the President, War (Allotment to Federal Loan Agency, Export-Import Bank of Washington)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| Loan | | | $30,405 | | | |
| Alloted from "Emergency fund for the President, War" | | | −30,405 | | | |
| Total estimate or appropriation | | | | | | |

## FEDERAL HOME LOAN BANK BOARD

*Administrative Expenses, Federal Home Loan Bank Board—*

For the administrative expenses of the Federal Home Loan Bank Board, established by the Federal Home Loan Bank Act of July 22, 1932 (47 Stat. 725), including personal services in the Dis-

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trict of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821–833); expenses (not to exceed $2,500) of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; printing and binding; lawbooks, books of reference, and not to exceed $500 for periodicals and newspapers; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; payment, when specifically authorized by the Board, of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Board; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; use of the services and facilities of the Home Owners' Loan Corporation and the Federal Savings and Loan Insurance Corporation; and all other necessary administrative expenses, [$1,500,000] *$1,750,938*, payable from assessments upon the Federal home-loan banks and receipts of the Federal Home Loan Bank Board from other sources for the fiscal year [1942] *1943* and prior fiscal years: *Provided*, That all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under said Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That except for the limitations in amounts hereinbefore specified, and the restrictions in respect to travel expenses, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of said Act of July 22, 1932, as amended (12 U. S. C. 1421–1449) (*55 Stat. 99–100*).

Estimate 1943, **$1,750,938** Appropriated 1942, **$1,500,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Executive order grades: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 19. Rate over $8,000: | | | | | | |
| Board members | 5 | $10,000 | 5 | $10,000 | 5 | $10,000 |
| Governor | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| General counsel | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Deputy governor | 1 | 9,000 | 1 | 8,750 | 1 | 8,500 |
| Assistant governor | 1 | 9,000 | 1 | 8,750 | 1 | 8,500 |
| Director of public relations | 1 | 9,000 | 1 | 8,750 | 1 | 8,500 |
| Grade 18. Rate of $8,000: | | | | | | |
| Associate general counsel | 1 | 8,000 | 1 | 7,000 | 0.5 | 7,440 |
| Comptroller | 1 | 8,000 | 1 | 7,750 | 1 | 7,500 |
| Vice chairman, review committee | | | | | 0.6 | 7,146 |
| Chief examiner | 1 | 8,000 | 1 | 7,250 | 1 | 7,000 |
| Grade 17. Rate of $6,800: | | | | | | |
| Chief supervisor | 1 | 6,800 | 1 | 6,750 | 1 | 6,500 |
| Assistant general counsel | 2 | 6,800 | 1 | 6,250 | | |
| Chief, Federal home-building service section | | | 1 | 6,250 | 1 | 6,200 |
| Deputy comptroller | 1 | 6,800 | 1 | 6,500 | 1 | 6,500 |
| Member, review committee | 4 | 6,800 | 4 | 6,250 | 2.1 | 5,962 |
| Secretary to the Board | 1 | 6,800 | 1 | 6,250 | 0.1 | 5,166 |
| Grade 16. Rate of $6,000: | | | | | | |
| Assistant chief examiner | 1 | 6,000 | 1 | 5,400 | | |
| Head attorney | 2 | 6,000 | 2 | 5,400 | 1.2 | 5,125 |
| Secretary to the Board | | | | | 0.9 | 5,500 |
| Special representative | 2 | 6,000 | 2 | 6,000 | 0.3 | 5,797 |
| Assistant chief supervisor | 1 | 6,000 | 1 | 5,400 | | |
| Assistant supervisor | 2 | 6,000 | | | | |
| Grade 15. Rate of $5,200: | | | | | | |
| Assistant chief bank examiner | 1 | 5,200 | 1 | 4,900 | 1 | 4,900 |
| Secretary | 1 | 5,200 | 1 | 4,900 | | |
| Assistant supervisor | 1 | 5,200 | 2 | 4,900 | 4 | 4,802 |
| Director of information | 1 | 5,200 | 1 | 5,000 | 1 | 4,800 |
| Principal review examiner | 2 | 5,200 | | | | |
| Assistant to the chief | 1 | 4,600 | 1 | 4,600 | 1 | 4,590 |
| Editor, Federal Home Loan Bank Review | 1 | 5,200 | 1 | 4,600 | 1 | 4,382 |
| Grade 14. Rate of $4,500: | | | | | | |
| Senior examiner | 9 | 4,500 | 8 | 4,262 | 9.1 | 4,196 |
| Economic analyst | 1 | 4,500 | 1 | 4,100 | | |
| Administrative assistant | | | 1 | 4,100 | 0.9 | 3,896 |
| Assistant secretary | | | | | 1 | 4,500 |
| Grade 13. Rate of $4,000: | | | | | | |
| Administrative assistant | 1 | 4,000 | 1 | 3,800 | 1.2 | 3,740 |
| Field representative | | | | | 3.3 | 3,774 |
| Grade 12. Rate of $3,600: | | | | | | |
| Assistant editor | 1 | 3,600 | | | | |
| Principal research associate | 1 | 3,600 | | | | |
| Chief, administrative accounts section | 1 | 3,600 | 2 | 3,600 | 1.1 | 3,491 |
| Review examiner | 4 | 3,600 | 2 | 3,400 | 0.9 | 3,624 |
| Statistical analyst | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Secretary | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 11. Rate of $3,200: | | | | | | |
| Associate attorney | | | 1 | 3,000 | | |
| Research assistant | 1 | 3,200 | | | | |
| Assistant bank examiner | 4 | 3,200 | 4 | 3,050 | 2 | 3,022 |
| Assistant chief, administrative accounts section | 1 | 3,200 | 1 | 3,200 | | |

*Administrative Expenses, Federal Home Loan Bank Board*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Executive order grades—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Rate of $3,200—Continued. | | | | | | |
| Associate economic analyst | 3 | $3,200 | 1 | $3,200 | 1.6 | $3,052 |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 | 1.9 | 3,092 |
| Grade 10. Rate of $2,900 | 5 | 2,900 | 6 | 2,800 | 6.6 | 2,842 |
| Grade 9. Rate of $2,600 | 10 | 2,600 | 7 | 2,486 | 5.2 | 2,394 |
| Grade 8. Rate of $2,300 | 14 | 2,300 | 9 | 2,189 | 13.7 | 2,196 |
| Grade 7. Rate of $2,000 | 22 | 2,000 | 18 | 1,974 | 16.2 | 1,957 |
| Grade 6. Rate of $1,800 | 20 | 1,800 | 16 | 1,740 | 15.8 | 1,780 |
| Grade 5. Rate of $1,620 | 35 | 1,620 | 29 | 1,570 | 24.2 | 1,579 |
| Grade 4. Rate of $1,440 | 15 | 1,440 | 8 | 1,395 | 12.2 | 1,353 |
| Grade 3. Rate of $1,260 | 2 | 1,260 | 1 | 1,260 | 3.1 | 1,177 |
| Total permanent, departmental | 191 | 618,080 | 154 | 509,970 | 150.7 | 474,690 |
| Deduct delays and lapses, fiscal year 1942 | | | | 10,740 | | |
| Net permanent, departmental | | 618,080 | | 499,230 | | 474,690 |
| Temporary employees, departmental | | 425 | | | | 843 |
| All personal services, departmental | | 618,505 | | 499,230 | | 475,533 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 15. Rate of $5,200: | | | | | | |
| District examiner | 12 | 5,200 | 12 | 4,900 | 12 | 4,918 |
| Grade 14. Rate of $4,500: | | | | | | |
| Assistant district examiner | 2 | 4,500 | 1 | 4,100 | 0.2 | 3,333 |
| Grade 13. Rate of $4,000: | | | | | | |
| Principal examiner | 17 | 4,000 | 16 | 3,800 | 2 | 3,836 |
| Grade 12. Rate of $3,600: | | | | | | |
| Senior examiner | 31 | 3,600 | 24 | 3,317 | 10.2 | 3,522 |
| Grade 11. Rate of $3,200: | | | | | | |
| Senior examiner | | | | | 20.9 | 3,065 |
| Grade 10. Rate of $2,900 | 87 | 2,900 | 72 | 2,709 | 29.6 | 2,751 |
| Grade 9. Rate of $2,600 | | | 1 | 2,400 | 32.6 | 2,474 |
| Grade 8. Rate of $2,300 | 87 | 2,300 | 92 | 2,114 | 34.2 | 2,150 |
| Grade 7. Rate of $2,000 | | | 1 | 2,000 | 40.3 | 1,858 |
| Grade 6. Rate of $1,800 | 18 | 1,800 | 16 | 1,701 | 9.6 | 1,695 |
| Grade 5. Rate of $1,620 | 19 | 1,620 | 17 | 1,507 | 12.6 | 1,415 |
| Grade 4. Rate of $1,440 | 33 | 1,440 | 32 | 1,375 | 37.7 | 1,223 |
| Grade 3. Rate of $1,260 | 1 | 1,260 | 3 | 1,200 | 0.7 | 1,150 |
| Grade 2. Rate of $1,260 | 1 | 1,260 | 1 | 960 | 1 | 960 |
| Within-grade promotions—net cost (see analysis below) | | 938 | | | | |
| Total permanent, field | 308 | 817,558 | 288 | 698,640 | 243.6 | 559,800 |
| 01 Personal services (net) | | 1,436,063 | | 1,197,870 | | 1,035,333 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 12,500 | | 12,000 | | 14,435 |
| 05 Communication services | | 6,700 | | 6,500 | | 5,174 |
| 06 Travel | | 210,000 | | 200,000 | | 190,285 |
| 07 Transportation of things | | 1,000 | | 1,000 | | 691 |
| 08 Printing and binding, mimeograph, multilith, etc | | 40,000 | | 40,000 | | 38,312 |
| 11 Rent | | 28,000 | | 28,000 | | 25,001 |
| 30 Equipment, including furniture and fixtures | | 5,000 | | 5,000 | | 11,815 |
| Total other obligations | | 303,200 | | 292,500 | | 285,713 |
| Grand total obligations | | 1,739,263 | | 1,490,370 | | 1,321,046 |
| Transferred to— | | | | | | |
| "Administrative expenses, Federal Loan Agency" | | +9,175 | | +6,200 | | +5,800 |
| "Salaries, Office of Treasurer of United States" | | +2,300 | | +3,130 | | +2,100 |
| "Printing and binding, Treasury Department" | | +50 | | +50 | | +100 |
| "Stationery, Treasury Department" | | +50 | | +50 | | +100 |
| "Contingent expenses, Treasury Department" | | +100 | | +200 | | +70 |
| Net total obligations | | 1,750,938 | | 1,500,000 | | 1,329,216 |
| Estimated savings and unobligated balance | | | | | | 70,784 |
| Total estimate or appropriation | | 1,750,938 | | 1,500,000 | | 1,400,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 73 | $7,100 | 50 | $5,940 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,523 | | | | |
| 4. Total permanent, departmental and field | | 9,623 | | 5,940 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | $7,650 | $3,417 | |
| 6. Deduct difference between part and full fiscal year costs | 1,035 | 2,523 | |
| 7. Net additional cost (cumulative) | 938 | | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment, which are included as a part of estimates other than the general estimate for printing and binding*

FEDERAL HOME LOAN BANK BOARD

Transferred to "Home Owners' Loan Corporation": 1943, $20,000; 1942, $18,500; 1941, $17,469.

## FEDERAL HOUSING ADMINISTRATION

*Administrative Expenses, Federal Housing Administration—*

*Administrative expenses:* Not to exceed [$11,283,000 of] *$15,041,343 of the various funds of the Federal Housing Administration, as follows, (1)* the mutual mortgage insurance fund, [$1,065,000 of] *(2)* the housing insurance fund, [and $1,040,000 from] *(3)* the account in the Treasury comprised of funds derived from premiums collected under authority of section 2 (f) title I of the National Housing Act [(48 Stat. 1246)] as amended [by the Act of June 3, 1939, in all, $13,388,000] *(12 U. S. C. 1701), and (4) the defense housing insurance fund,* shall be available for *expenditure, in accordance with the provisions of said Act, for the* administrative expenses of the Federal Housing Administration, including: Personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821–833), but there may be allowed in addition to mileage at a rate not to exceed 4 cents per mile for travel by motor vehicle reimbursement for the actual cost of ferry fares and bridge, *road,* and tunnel tolls, and employees engaged in the inspection of property may be paid an allowance not to exceed 4 cents per mile for all travel performed in privately owned automobiles within the limits of their official posts of duty when such travel is performed in connection with such inspection; printing and binding; lawbooks, books of reference, and not to exceed $1,500 for periodicals and newspapers; not to exceed $1,500 for contract actuarial services; procurement of supplies, equipment, and services; [purchase (including exchange) of one and] maintenance, repair, and operation of two motor-propelled passenger-carrying vehicles, to be used only for official purposes; payment, when specifically authorized by the Administrator, of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses to persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Administration; not to exceed $2,000 for expenses of attendance, when specifically authorized by the Administrator, at meetings concerned with the work of the Administration; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; rent in the District of Columbia; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; and all other necessary administrative expenses: *Provided,* That all necessary expenses of the Administration (including services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, protection, completion, operation, maintenance, improvement, or disposition of real or personal property of the Administration acquired under authority of titles I [and II], *II, and VI* of said National Housing Act, shall be considered as nonadministrative expenses for the purposes hereof[, and such expenses with respect to title I property shall be paid from funds in the Treasury derived from premiums collected under authority of section 2 (f) title I of said Act and such expenses with respect to title II property shall be paid from the mutual mortgage insurance fund or the housing insurance fund as provided in title II of said Act]: *Provided further,* That, except for the limitations in amounts hereinbefore specified and the restrictions in respect to travel expenses, the administrative expenses and other obligations, *including nonadministrative expenses,* of the Administration shall be incurred, allowed, and paid in accordance with the provisions of said Act of June 27, 1934, as amended (12 U. S. C. 1701[–1723]): *Provided further,* That not exceeding $300,000 of the sum herein authorized shall be expended in the District of Columbia for purposes of the Public Relations and Education Division: *Provided further,* That not to exceed $50,000 of the amount made available hereby for administrative expenses may be transferred to the National Bureau of Standards to carry out specific projects of the Administration, upon the request of the Administrator, for studies of the properties and suitability of building materials with particular reference to their use in low-cost and low-rent housing, including the construction of such experimental structures as may be necessary therefor, and for printing, binding, and disseminating the results of such studies.

[In addition to the funds made available to the Federal Housing Administration for administrative expenses for the fiscal year 1942 by the Independent Offices Appropriation Act, 1942, $1,882,353 of the Defense Housing Insurance Fund, created by the Act of March 28, 1941 (Public Law 24), is hereby made available for such expenses, including the objects and subject to the limitations and conditions specified under this heading in said Independent Offices Appropriation Act. The respective amounts of funds of the Federal Housing Administration made available for administrative expenses by said Independent Offices Appropriation Act are hereby decreased and increased as follows: Mutual Mortgage Insurance Fund decreased from $11,283,000 to $10,847,100; Housing Insurance Fund decreased from $1,065,000 to $750,000; and funds derived from premiums collected under section 2 (f), title I, of the National Housing Act, as amended, increased from $1,040,000 to $1,275,000; total increased from $13,388,000 to $14,754,453. The provisions appearing under this heading in the Additional Urgent Deficiency Appropriation Act, 1941, with respect to nonadministrative expenses and accountability of the respective funds, are hereby made applicable to all the funds made available to the Federal Housing Administration for administrative expenses for the fiscal year 1942] *(55 Stat. 100–101; Public Law 353).*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| General counsel | 1 | $9,000 | 1 | $12,000 | 1 | $10,480 |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Attorney | | | | | 0.4 | 8,000 |
| Director | | | | | 0.7 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Director | 3 | 7,165 | 1 | 7,500 | 2 | 7,500 |
| Engineer, land planning | | | | | 0.1 | 7,500 |
| Attorney | | | 1 | 8,000 | 0.2 | 7,500 |
| Director, land planning | | | 1 | 7,500 | | |
| Principal attorney | | | 1 | 7,000 | | |
| Administrative officer | | | 2 | 7,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Actuary | 1 | 5,600 | | | | |
| Economist, housing | 2 | 6,200 | 1 | 5,600 | 2.1 | 5,980 |
| Attorney | 4 | 5,700 | 1 | 6,000 | 1.9 | 5,820 |
| Director | | | 1 | 5,600 | 1 | 5,600 |
| Architect | 5 | 5,640 | 3 | 5,600 | 3.1 | 5,600 |
| Engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Engineer, architectural | 1 | 5,800 | 1 | 5,600 | 1 | 5,600 |
| Engineer, valuator | 1 | 5,800 | 1 | 5,600 | 1 | 5,600 |
| Engineer, construction | 1 | 5,800 | | | 0.1 | 5,600 |
| Principal housing economist | | | 1 | 6,400 | | |
| Administrative officer | | | 1 | 6,800 | | |
| Editor | | | 1 | 6,800 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Attorney | 2 | 5,000 | 3 | 5,000 | 3.5 | 4,900 |
| Actuary | | | 1 | 4,600 | | |
| Economist, housing | 3 | 4,745 | | | 0.9 | 4,600 |
| Architect | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Engineer, mechanical | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Engineer, structural | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Engineer, land planning | 1 | 4,800 | 1 | 4,600 | 1.5 | 4,600 |
| Engineer, architectural | 1 | 4,800 | 1 | 4,600 | 1 | 4,600 |
| Engineer, construction | 1 | 4,800 | 2 | 4,600 | 2 | 4,600 |
| Engineer, valuator | 2 | 5,100 | 2 | 4,800 | 2 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 4 | 4,100 | 5 | 4,300 | 5.2 | 4,340 |
| Economist, housing | 3 | 4,000 | 3 | 4,140 | 2.6 | 4,030 |
| Engineer, architectural | 4 | 4,025 | 3 | 3,800 | 3 | 3,000 |
| Engineer, mechanical | 2 | 3,900 | 2 | 3,800 | 1.9 | 3,800 |
| Engineer, structural | 2 | 4,000 | 2 | 3,800 | 2 | 3,800 |
| Architect | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Engineer, sanitary | 1 | 3,800 | | | | |
| Engineer, land planning | | | 1 | 3,800 | 0.1 | 3,800 |
| Engineer, construction | | | | | 0.1 | 3,800 |
| Engineer, landscape | 1 | 4,000 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Architect | 5 | 3,260 | 7 | 3,200 | 6.8 | 3,200 |
| Attorney | 4 | 3,200 | 1 | 3,800 | 1.5 | 3,500 |
| Economist, housing | 4 | 3,330 | 2 | 3,300 | 4.7 | 3,260 |
| Statistician | 1 | 3,300 | | | 0.6 | 3,200 |
| Engineer, cost | 1 | 3,200 | | | | |
| Engineer, sanitary | | | | | 0.6 | 3,200 |
| Engineer, structural | 2 | 3,200 | | | 0.2 | 3,200 |
| Engineer, mechanical | 1 | 3,200 | | | | |
| Engineer, land planning | 3 | 3,200 | | | 0.5 | 3,200 |
| Engineer, architectural | | | 1 | 3,200 | 1 | 3,200 |
| Engineer, construction | 1 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Engineer, valuator | 1 | 3,300 | 2 | 3,200 | 1.9 | 3,200 |
| Engineer, landscape | 2 | 3,300 | 2 | 3,200 | 2 | 3,200 |

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*Administrative Expenses, Federal Housing Administration*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Economist, housing | 6 | $2,620 | 5 | $2,620 | 3.9 | $2,620 |
| Attorney | 6 | 2,635 | 5 | 2,680 | 5.4 | 2,635 |
| Librarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Mathematician, financial | 1 | 2,800 | 1 | 2,700 | 1 | 2,700 |
| Statistician | 1 | 2,700 | 1 | 2,800 | 1 | 2,700 |
| Architect | 1 | 3,000 | 2 | 2,600 | 2.6 | 2,645 |
| Engineer, architectural | 1 | 2,600 | | | 0.2 | 2,600 |
| Engineer, structural | | | 1 | 2,600 | 0.8 | 2,600 |
| Engineer, land planning | 2 | 2,600 | 2 | 2,600 | 2.4 | 2,600 |
| Assistant housing economist | | | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 5 | 2,060 | 10 | 2,130 | 7.4 | 2,130 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | | | 0.5 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.3 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 1 | 2,100 | 4 | 1,740 | 1 | 2,050 |
| Grade 4. Range $1,620 to $1,980 | 6 | 1,720 | 7 | 1,660 | 7.9 | 1,660 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Administrator | 1 | 12,000 | 1 | 10,000 | 1 | 10,000 |
| Assistant administrator | 2 | 9,700 | | | 1 | 9,800 |
| Comptroller | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Executive officer | | | 1 | 9,800 | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Deputy administrator | 5 | 8,500 | 5 | 8,500 | 5.3 | 8,525 |
| Administrative officer | | | | | 0.9 | 8,610 |
| Assistant administrator | 2 | 9,000 | 3 | 9,000 | 3.1 | 9,195 |
| Assistant to administrator | 1 | 9,000 | 1 | 9,000 | 1.6 | 8,875 |
| Executive assistant | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Executive officer | | | 2 | 9,300 | 0.9 | 9,000 |
| Assistant comptroller | 1 | 8,250 | 1 | 8,000 | 1 | 8,000 |
| Director of underwriting | 1 | 8,500 | | | 1.3 | 8,680 |
| Director | | | 1 | 8,000 | 0.3 | 8,000 |
| Special assistant to administrator | | | 1 | 8,500 | 0.5 | 8,500 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Administrative officer | 4 | 6,750 | 1 | 6,500 | 1.5 | 7,070 |
| Architect | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Financial analyst | | | 1 | 6,500 | 0.7 | 6,500 |
| Director of appraisal | | | 1 | 7,500 | 0.2 | 7,500 |
| Underwriting supervisor | 2 | 7,200 | 1 | 6,500 | 1.8 | 6,945 |
| Assistant to administrator | 1 | 7,000 | | | | |
| Property manager | 1 | 6,500 | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant director | | | | | 0.1 | 5,600 |
| Editor | 1 | 6,000 | 1 | 6,000 | 1.6 | 6,300 |
| Writer | 1 | 6,000 | | | | |
| Accountant, budget | | | 1 | 5,600 | 1 | 5,600 |
| Examiner, credit | 1 | 5,600 | | | 0.6 | 5,600 |
| Office manager | 1 | 5,600 | | | 0.2 | 5,600 |
| Administrative officer | 5 | 5,680 | 3 | 5,735 | 4.2 | 5,920 |
| Assistant director of education | 1 | 5,600 | | | | |
| Underwriting supervisor | 8 | 5,745 | 6 | 5,920 | 6.8 | 5,770 |
| Property manager | 2 | 5,800 | 3 | 6,000 | 3 | 6,000 |
| Assistant director of personnel | 1 | 5,600 | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Administrative officer | 7 | 4,800 | 8 | 4,825 | 6.5 | 4,825 |
| Underwriting supervisor | 11 | 4,950 | 17 | 4,880 | 14.8 | 4,840 |
| Investigator | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant director | | | 1 | 5,200 | 0.9 | 5,200 |
| Writer | | | 1 | 5,000 | 1.5 | 5,465 |
| Examiner, credit | | | 1 | 5,000 | 0.2 | 5,000 |
| Office manager | | | 1 | 5,400 | 0.8 | 5,400 |
| Exhibits technician | 1 | 5,400 | 1 | 5,200 | 1 | 5,200 |
| Assistant to comptroller | 1 | 5,200 | 1 | 5,000 | 1 | 5,000 |
| Editor | 1 | 4,800 | 1 | 4,600 | 1 | 4,600 |
| Educational supervisor | 1 | 4,800 | | | 1.4 | 4,600 |
| Engineer, cost | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Property manager | 1 | 4,700 | | | | |
| Chief accountant | 1 | 4,600 | | | | |
| Chief auditor | 1 | 4,600 | | | | |
| Personnel officer | 1 | 4,600 | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Financial analyst | | | 1 | 4,000 | 1 | 4,000 |
| Investigator | 1 | 4,100 | 1 | 4,000 | 0.4 | 4,000 |
| Personnel officer | 1 | 3,800 | 1 | 3,800 | 1.5 | 3,850 |
| Field representative, principal | | | 1 | 4,600 | 0.5 | 4,000 |
| Administrative officer | 8 | 4,375 | 2 | 4,200 | 7.5 | 4,390 |
| Writer | 1 | 4,600 | | | 0.2 | 4,600 |
| Purchasing property officer | 1 | 3,800 | | | | |
| Accountant, budget | 1 | 3,900 | | | | |
| Accountant | 5 | 3,920 | 3 | 4,065 | 3 | 4,060 |
| Assistant editor | 1 | 3,800 | | | | |
| Auditor | 1 | 3,800 | | | | |
| Underwriting supervisor | 11 | 3,930 | 8 | 4,000 | 7.8 | 3,990 |
| Engineer, cost | 2 | 3,900 | 2 | 3,800 | 2 | 3,800 |
| Administrative assistant | | | 6 | 4,535 | | |
| Review coordinator | 4 | 3,850 | 1 | 3,800 | 1 | 3,800 |
| Property management representative | 2 | 3,900 | | | 0.5 | 3,900 |
| Field examiner | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Property manager | | | 4 | 3,865 | 3.4 | 3,850 |
| Financial analyst | 1 | 4,400 | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Investigator | | | 1 | 4,000 | 1 | 4,000 |
| Personnel officer | | | 2 | 3,500 | 1.6 | 3,520 |
| Purchasing agent | | | 1 | 3,800 | 0.3 | 3,800 |
| Administrative officer | | | 1 | 3,500 | 1 | 3,510 |

*Administrative Expenses, Federal Housing Administration*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 10. Range $3,500 to $4,100—Con. | | | | | | |
| Administrative assistant | 1 | $3,500 | | | | |
| Field examiner | 5 | 3,620 | 3 | $3,900 | 2.5 | $3,830 |
| Personnel assistant | 1 | 3,500 | | | | |
| Machine operator, tabulating | 1 | 3,500 | | | | |
| Audit supervisor | 1 | 3,500 | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Investigator | 3 | 3,335 | 2 | 3,350 | 2.2 | 3,340 |
| Administrative assistant | 10 | 3,290 | 5.4 | 3,385 | 6.6 | 3,350 |
| Personnel officer | 3 | 3,200 | | | 0.4 | 3,300 |
| Personnel assistant | | | | | 0.2 | 3,200 |
| Editor | | | | | 0.1 | 3,200 |
| Purchasing property officer | | | | | 0.3 | 3,200 |
| Examiner, credit | 2 | 3,400 | 2 | 3,200 | 2 | 3,200 |
| Accountant, budget | | | 1 | 3,200 | 1 | 3,200 |
| Audit supervisor | | | 3 | 3,400 | 3 | 3,400 |
| Accountant | 2 | 3,450 | 5 | 3,260 | 2.3 | 3,320 |
| Machine operator, tabulating | | | 1 | 3,500 | 1 | 3,500 |
| Writer | 1 | 3,300 | 1 | 3,600 | 1 | 3,600 |
| Special representative | 1 | 3,200 | | | | |
| Property manager | 4 | 3,250 | 2 | 3,200 | 2.4 | 3,200 |
| Reconditioning inspector | 2 | 3,250 | | | 0.7 | 3,200 |
| Field examiner | | | | | 0.2 | 3,200 |
| Mortgage service representative | 1 | 3,300 | | | | |
| Underwriting examiner | 1 | 3,400 | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 3,000 | 2 | 2,900 | 2 | 2,900 |
| Investigator | | | | | 0.3 | 2,900 |
| Personnel assistant | 1 | 2,900 | 1 | 2,900 | 1.4 | 2,900 |
| Editor | 1 | 3,000 | 1 | 2,900 | 0.9 | 2,900 |
| Purchasing agent | | | 1 | 3,000 | 0.7 | 3,200 |
| Accountant | 5 | 2,925 | 3 | 3,000 | 2 | 3,040 |
| Title I representative | | | 1 | 3,500 | 0.9 | 3,500 |
| Property manager | | | 2.5 | 2,900 | 0.3 | 2,900 |
| Attorney | | | | | 0.1 | 2,900 |
| Audit supervisor | 2 | 3,100 | | | | |
| Machine operator, tabulating | 1 | 3,100 | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Administrative assistant | 16 | 2,790 | 12 | 2,800 | 10 | 2,830 |
| Investigator | 2 | 2,600 | 3 | 2,600 | 0.8 | 2,600 |
| Personnel assistant | 1 | 2,900 | 2 | 2,750 | 2 | 2,740 |
| Editor | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Examiner, credit | 5 | 2,760 | 3 | 2,635 | 5 | 2,600 |
| Purchasing agent | 1 | 2,600 | | | | |
| Clerk, file | 1 | 2,600 | 1 | 2,900 | 1 | 2,900 |
| Property officer | | | 1 | 2,600 | 0.5 | 2,600 |
| Title I representative | 6 | 2,700 | | | 2.3 | 2,865 |
| Accountant | 18 | 2,640 | 16 | 2,610 | 12.5 | 2,610 |
| Audit supervisor | 3 | 2,640 | 3 | 2,600 | 2.8 | 2,600 |
| Machine operator, tabulating | | | 1 | 2,600 | 1 | 2,600 |
| Writer | 1 | 2,700 | 1 | 2,800 | 1.5 | 2,800 |
| Underwriting examiner | | | | | 1.4 | 3,025 |
| Examiner | | | 1 | 3,200 | | |
| Property manager | 6 | 2,800 | 7 | 2,800 | 7.2 | 2,795 |
| Reconditioning inspector | | | 2 | 2,900 | 0.3 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 35 | 2,355 | 24 | 2,385 | 23.8 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 97 | 2,120 | 82.7 | 2,135 | 80.5 | 2,115 |
| Grade 4. Range $1,800 to $2,160 | 179 | 1,850 | 154.3 | 1,840 | 141.8 | 1,835 |
| Grade 3. Range $1,620 to $1,980 | 313 | 1,690 | 284.2 | 1,670 | 261.5 | 1,670 |
| Grade 2. Range $1,440 to $1,800 | 506 | 1,490 | 456.4 | 1,490 | 454.5 | 1,485 |
| Grade 1. Range $1,260 to $1,620 | 195 | 1,300 | 194 | 1,295 | 190.4 | 1,305 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 6 | 1,950 | 3 | 2,015 | 4.7 | 1,970 |
| Grade 6. Range $1,680 to $2,040 | 16 | 1,740 | 12 | 1,705 | 13.7 | 1,700 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,710 | 2 | 1,680 | 2.1 | 1,665 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,500 | 6 | 1,490 | 4 | 1,490 |
| Grade 3. Range $1,200 to $1,500 | 23 | 1,330 | 18 | 1,320 | 20 | 1,310 |
| Grade 2. Range $1,080 to $1,380 | 49 | 1,110 | 59 | 1,100 | 72.7 | 1,090 |
| Grade 1. Range $600 to $840 | | | 3 | 640 | 2.1 | 610 |
| Within-grade promotions—net cost (see analysis below) | | 41,104 | | | | |
| Total permanent, departmental | 1,762 | 3,707,096 | 1,607.5 | 3,328,394 | 1,568.6 | 3,231,211 |
| Deduct reimbursement from other departments | | 5,880 | | 3,840 | | 11,210 |
| Net permanent, departmental | | 3,701,216 | | 3,324,554 | | 3,220,001 |
| Temporary employees, departmental | | 12,810 | | 11,000 | | 8,878 |
| All personal services, departmental | | 3,714,026 | | 3,335,554 | | 3,228,879 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Engineer, structural | 1 | 6,500 | | | 0.3 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Engineer, land planning | 2 | 5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Architectural examiner | 9 | 4,775 | 9 | 4,690 | 8.9 | 4,700 |
| Engineer, land planning | 4 | 4,750 | 5 | 4,600 | 5 | 4,600 |
| Engineer, construction | 3 | 4,730 | 3 | 4,600 | 3 | 4,600 |
| Economist, housing | 4 | 4,850 | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Economist, housing | 2 | 3,900 | | | | |
| Architectural examiner | 28 | 4,015 | 22 | 3,980 | 22.6 | 4,000 |
| Attorney | 2 | 3,800 | 3 | 3,935 | 2.5 | 3,870 |
| Engineer, land planning | 6 | 3,880 | 5 | 3,800 | 3 | 3,800 |
| Engineer, construction | 19 | 3,915 | 15 | 3,830 | 15.3 | 3,825 |

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*Administrative Expenses, Federal Housing Administration*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600—Con. | | | | | | |
| Engineer, architectural | | | | | 2.3 | $3,845 |
| Engineer, cost | 1 | $4,100 | | | | |
| Engineer, mechanical | | | | | 0.1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Architectural examiner | 70 | 3,379 | 56 | $3,350 | 60.5 | 3,330 |
| Engineer, cost | 25 | 3,410 | 21 | 3,310 | 21.5 | 3,345 |
| Engineer, architectural | | | | | 1.8 | 3,200 |
| Attorney | 4 | 3,525 | 2 | 3,400 | 3 | 3,470 |
| Engineer, land planning | 5 | 3,200 | 3 | 3,200 | 3.4 | 3,300 |
| Engineer, construction | 13 | 3,290 | 38 | 3,200 | 33.6 | 3,210 |
| Economist housing | 2 | 3,300 | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Architectural examiner | 412 | 2,698 | 374 | 2,655 | 325.6 | 2,670 |
| Engineer, land planning | 6 | 2,600 | 5 | 2,600 | 4.8 | 2,560 |
| Engineer, architectural | | | | | 0.3 | 2,600 |
| Economist, housing | 4 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,200 | | | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| State director | 5 | 8,300 | 3 | 8,670 | 4.8 | 8,400 |
| District director | 3 | 8,000 | 2 | 8,000 | 3 | 8,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| State director | 2 | 6,500 | 4 | 7,250 | 2.2 | 6,640 |
| District director | 4 | 6,875 | 4 | 7,260 | 3.6 | 6,910 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| State director | 19 | 5,950 | 18 | 5,930 | 17.6 | 5,915 |
| Underwriter | 9 | 5,690 | 9 | 4,975 | 8.9 | 5,645 |
| District director | 10 | 6,050 | 9 | 5,910 | 8.4 | 5,915 |
| Administrative officer | | | | | 0.2 | 5,790 |
| Zone manager | | | | | 1.7 | 5,800 |
| Associate director | 1 | 6,000 | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Underwriter | 31 | 4,840 | 25 | 4,790 | 25 | 4,790 |
| Valuator | 9 | 4,755 | 10 | 4,780 | 8.8 | 4,770 |
| Administrative officer | 5 | 4,800 | 3 | 5,000 | 3.7 | 4,980 |
| State director | 8 | 5,115 | 8 | 4,925 | 7.4 | 4,930 |
| Territorial director | 2 | 5,000 | 2 | 4,900 | 2 | 4,900 |
| District director | 1 | 5,200 | 3 | 5,065 | 3 | 5,095 |
| Field representative, public relations | 2 | 4,900 | 2 | 4,800 | 2 | 4,800 |
| Economist, housing | | | 4 | 4,800 | 3.7 | 4,800 |
| State manager | | | | | 1 | 5,000 |
| Zone manager | | | | | 0.7 | 5,200 |
| Architect | | | | | 1.7 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 7 | 4,041 | 6 | 4,195 | 8.5 | 4,125 |
| Valuator | 28 | 3,990 | 21 | 3,960 | 21.8 | 3,965 |
| Underwriter | 34 | 4,140 | 35 | 4,120 | 36.2 | 4,075 |
| Mortgage risk examiner | 9 | 4,090 | 9 | 3,950 | 8.6 | 3,960 |
| Property management supervisor | | | | | 0.3 | 4,200 |
| Field representative | 5 | 4,160 | 5 | 4,360 | 4.2 | 4,300 |
| Administrative assistant | 1 | 3,800 | 1 | 3,800 | | |
| Field representative, public relations | | | | | 0.1 | 3,800 |
| Economist, housing | | | 3 | 3,800 | 2.8 | 3,800 |
| State director | | | 1 | 4,800 | 1 | 4,600 |
| Appraiser | | | | | 1 | 3,840 |
| Architect | | | | | 1.5 | 3,840 |
| Zone manager | | | | | 0.4 | 4,200 |
| Executive assistant | | | 1 | 4,000 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| State director | 2 | 3,860 | 2 | 3,800 | | |
| Underwriter | 17 | 3,700 | 7 | 3,770 | 8.8 | 3,735 |
| Administrative officer | 1 | 4,000 | 1 | 4,000 | 1.5 | 3,860 |
| Field representative | 1 | 3,500 | | | 0.4 | 3,500 |
| Valuator | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| State manager | | | | | 2 | 3,800 |
| Mortgage risk examiner | | | 1 | 3,500 | | |
| Administrative assistant | 1 | 3,500 | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Mortgage risk examiner | 33 | 3,390 | 26 | 3,375 | 27.9 | 3,360 |
| Valuator | 106 | 3,370 | 107 | 3,300 | 101.5 | 3,280 |
| Underwriter | 10 | 3,400 | 15 | 3,280 | 15.7 | 3,320 |
| Administrative officer | 1 | 3,200 | | | | |
| Administrative assistant | 22 | 3,415 | 17 | 3,365 | 18.2 | 3,370 |
| Field representative | 8 | 3,410 | 13 | 3,400 | 10.1 | 3,390 |
| Property management representative | 23 | 3,315 | 7 | 3,350 | 7.3 | 3,335 |
| Reviewer | | | 1 | 3,200 | | |
| Architect | | | | | 1 | 3,200 |
| Field representative, public relations | 5 | 3,560 | 5.1 | 3,360 | 4.6 | 3,400 |
| Economist, housing | | | 4 | 3,200 | 4.5 | 3,215 |
| Property management supervisor | | | | | 0.5 | 3,800 |
| Appraiser | | | | | 3.5 | 3,225 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Valuator | | | 2 | 2,900 | 1.3 | 2,910 |
| Mortgage risk examiner | 18 | 3,055 | 11 | 3,110 | 15 | 3,045 |
| Field representative | | | 1 | 3,200 | 0.1 | 2,900 |
| Underwriter | | | 1 | 3,200 | 0.7 | 3,210 |
| Title I representative | 2 | 3,100 | | | 1 | 3,200 |
| Property management representative | 1 | 2,900 | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Valuator | 355 | 2,763 | 297 | 2,705 | 310.7 | 2,705 |
| Field representative | 36 | 2,800 | 48 | 2,770 | 45.7 | 2,775 |
| Mortgage risk examiner | 144 | 2,725 | 112 | 2,670 | 114.6 | 2,675 |

*Administrative Expenses, Federal Housing Administration*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 7. Range $2,600 to $3,200—Con. | | | | | | |
| Title I representative | 11 | $2,755 | 13 | $2,675 | 11.9 | $2,675 |
| Preliminary examiner | 4 | 2,725 | | | 11.1 | 2,665 |
| Administrative assistant | 27 | 2,830 | 30 | 2,830 | 28.5 | 2,835 |
| Underwriter | 3 | 2,900 | 15 | 2,710 | 13.2 | 2,730 |
| Property management representative | 14 | 2,685 | 7 | 2,640 | 7.7 | 2,650 |
| Reconditioning inspector | 1 | 2,600 | | | 0.3 | 2,600 |
| Architectural inspector | 4 | 2,625 | | | 2.8 | 2,630 |
| Field representative, public relations | 1 | 2,800 | | | 1 | 2,800 |
| Economist, housing | | | 2 | 2,600 | 2.3 | 2,600 |
| Accountant | | | 1 | 2,600 | 0.1 | 2,600 |
| Appraiser | | | | | 0.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 92 | 2,350 | 87 | 2,270 | 100 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 176 | 2,030 | 110 | 1,925 | 118.6 | 1,895 |
| Grade 4. Range $1,800 to $2,160 | 57 | 1,821 | 41 | 1,695 | 40 | 1,695 |
| Grade 3. Range $1,620 to $1,980 | 277 | 1,630 | 201 | 1,520 | 259.5 | 1,495 |
| Grade 2. Range $1,440 to $1,800 | 654 | 1,450 | 668 | 1,320 | 596.4 | 1,305 |
| Grade 1. Range $1,260 to $1,620 | 489 | 1,265 | 354.5 | 1,140 | 370.8 | 1,150 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,215 | 3 | 1,220 | 3.3 | 1,170 |
| Grade 2. Range $1,080 to $1,380 | 13 | 1,080 | 12 | 945 | 12 | 900 |
| Grade 1. Range $600 to $840 | 7 | 823 | 4 | 780 | 4 | 800 |
| Within-grade promotions—net cost (see analysis below) | | 112,239 | | | | |
| Total permanent, field | 3,440 | 8,185,725 | 2,976.6 | 6,820,000 | 2,994.5 | 6,879,084 |
| Deduct delays and lapses, fiscal year 1942 | | | | 2,000 | | |
| Net permanent, field | | 8,185,725 | | 6,818,000 | | 6,879,084 |
| Temporary employees, field | | 397,920 | | 581,700 | | 634,102 |
| All personal services, field | | 8,583,645 | | 7,399,700 | | 7,513,186 |
| 01 Personal services (net) | | 12,297,671 | | 10,735,254 | | 10,742,065 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 358,325 | | 352,600 | | 355,352 |
| 05 Communications | | 205,435 | | 177,770 | | 216,137 |
| 06 Travel expense | | 949,220 | | 939,625 | | 959,269 |
| 07 Transportation of things | | 22,225 | | 2,070 | | 13,087 |
| 08 Printing, binding, photographing, etc. | | 67,673 | | 63,250 | | 64,000 |
| 11 Rents | | 712,214 | | 605,035 | | 572,360 |
| 13 Special and miscellaneous expense | | 127,430 | | 196,620 | | 136,685 |
| 30 Equipment | | 80,000 | | 100,000 | | 125,097 |
| Total other obligations | | 2,522,522 | | 2,436,970 | | 2,441,987 |
| Grand total obligations | | 14,820,193 | | 13,172,224 | | 13,184,052 |
| Transferred to— | | | | | | |
| "Salaries and expenses, Division of Disbursements, Treasury Department" | | +28,750 | | +25,160 | | +25,130 |
| "Salaries and expenses, Public Debt Service" | | | | +23,496 | | +19,902 |
| "Salaries, Office of Treasurer of United States" | | +11,183 | | +10,400 | | +8,500 |
| "Contingent expenses, Treasury Department" | | +600 | | +550 | | +229 |
| "Printing and binding, Treasury Department" | | +1,542 | | +200 | | +200 |
| "Stationery, Treasury Department" | | +200 | | +150 | | +150 |
| "Administrative expenses, Federal Loan Agency" | | +78,875 | | +55,820 | | +56,700 |
| "Working fund, Justice (Federal Housing Administration)" | | +50,000 | | +50,000 | | +20,000 |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | | +50,000 | | +50,000 | | +50,000 |
| "United States official mail and messenger service, Post Office Department (general fund)" | | | | | | +9,045 |
| Net total obligations | | 15,041,343 | | 13,388,000 | | 13,373,908 |
| Obligations resulting from appropriation contained in Public Law 353 | | | | 1,366,453 | | |
| Unobligated balance of authorization | | | | | | 387,527 |
| Total authorization | | 15,041,343 | | 14,754,453 | | 13,761,435 |
| Received by transfer from— | | | | | | |
| "Mutual mortgage insurance fund, Federal Housing Administration revolving fund" | | −11,370,205 | | −10,713,553 | | −10,968,320 |
| "Title I insurance, Federal Housing Administration revolving fund" | | −1,340,436 | | −1,275,000 | | −1,202,560 |
| "Housing insurance fund, Federal Housing Administration revolving fund" | | −765,000 | | −750,000 | | −1,200,000 |
| "Defense housing insurance fund" | | −1,565,702 | | −2,015,900 | | −390,555 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administrator's office | | $31,940 | | $36,420 | | $30,169 |
| 2. Assistant administrator, research and analytical studies | | 68,455 | | 74,140 | | 62,951 |
| 3. Executive secretary and correspondence | | 34,740 | | 27,740 | | 33,934 |
| 4. Legal division | | 207,820 | | 182,000 | | 185,257 |
| 5. Public relations division | | 74,150 | | 83,380 | | 80,403 |

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*Administrative Expenses, Federal Housing Administration*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 6. Personnel division | $150,600 | $137,900 | $137,991 |
| 7. Executive assistant and budget officer—Washington office management division | 161,320 | 119,885 | 134,031 |
| | 718,122 | 722,740 | 676,580 |
| 8. Comptroller's division | 1,244,297 | 1,031,500 | 972,681 |
| 9. Research and statistics division | 232,260 | 190,845 | 189,984 |
| 10. Title I division | 254,580 | 236,397 | 228,327 |
| Division of Education | 106,000 | 108,922 | 107,776 |
| 11. Mutual mortgage insurance division | 278,030 | 269,285 | 257,127 |
| 12. Underwriting division | 268,660 | 257,780 | 249,779 |
| 13. Technical division | 119,840 | 100,640 | 97,002 |
| 14. Land planning division | 40,120 | 32,380 | 34,757 |
| 15. Rental housing division | 233,270 | 276,160 | 259,119 |
| 16. Rent, departmental | 393,021 | 320,500 | 292,715 |
| 17. Administrative promotions, departmental | 41,104 | | |
| 18. Field insuring offices | 9,514,990 | 8,370,975 | 8,471,265 |
| 19. Field construction engineers | 138,545 | 207,825 | 128,253 |
| 20. Cost analysts | 105,350 | 84,500 | 81,018 |
| 21. Field market analysts | 61,920 | 76,440 | 71,855 |
| 22. Field land planners | 112,420 | 85,800 | 79,017 |
| 23. Field public relations | 36,400 | 38,070 | 35,688 |
| 24. Rental housing, field | | | 161,276 |
| 25. Administrative promotions, field | 112,239 | | |
| 26. Equipment | 80,000 | 100,000 | 125,097 |
| Grand total obligations | 14,820,193 | 13,172,224 | 13,184,052 |
| Transferred to— | | | |
| "Salaries and expenses, Division of Disbursements, Treasury Department" | +28,750 | +25,160 | +25,130 |
| "Salaries and expenses, Public Debt Service" | | +23,496 | +19,902 |
| "Salaries, Office of Treasurer of United States" | +11,183 | +10,400 | +8,500 |
| "Contingent expenses, Treasury Department" | +600 | +550 | +229 |
| "Printing and binding, Treasury Department" | +1,542 | +200 | +200 |
| "Stationery, Treasury Department" | +200 | +150 | +150 |
| "Administrative expenses, Federal Loan Agency" | +78,875 | +55,820 | +56,700 |
| "Working fund, Justice (Federal Housing Administration)" | +50,000 | +50,000 | +20,000 |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | +50,000 | +50,000 | +50,000 |
| "United States official mail and messenger service, Post Office Department (general fund)" | | | +9,045 |
| Net total obligations | 15,041,343 | 13,388,000 | 13,373,908 |
| Obligations resulting from appropriation contained in Public Law 353 | | 1,366,453 | |
| Unobligated balance of authorization | | | 387,527 |
| Total authorization | 15,041,343 | 14,754,453 | 13,761,435 |
| Received by transfer from— | | | |
| "Mutual mortgage insurance fund, Federal Housing Administration revolving fund" | −11,370,205 | −10,713,553 | −10,968,320 |
| "Title I insurance, Federal Housiug Administration revolving fund" | −1,340,436 | −1,275,000 | −1,202,560 |
| "Housing insurance fund, Federal Housing Administration revolving fund" | −765,000 | −750,000 | −1,200,000 |
| "Defense housing insurance fund" | −1,565,702 | −2,015,900 | −390,555 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3,712 $327,410 | 2,428 $208,660 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 69,240 | | |
| 4. Total permanent, departmental and field | 396,650 | 208,660 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | $80,600 | $139,420 | |
| 6. Deduct difference between part and full fiscal year costs | 162,707 | 69,240 | |
| 7. Net additional cost (cumulative) | 153,343 | | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464,) showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment, which are included as a part of estimates other than the general estimate for printing and binding*

FEDERAL HOUSING ADMINISTRATION

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Administrative expenses, Federal Housing Administration: | | | |
| Printing and binding | $217,028 | $235,400 | $234,864 |
| Multilith, multigraph, and other reproduction processes | 127,000 | 128,000 | 125,996 |
| Total | 344,028 | 363,400 | 360,860 |

*Renovation and Modernization Loans and Insurance, Federal Housing Administration*—

*Payment of losses:* Not to exceed [$7,000,000] *$4,000,000* of the funds of the Reconstruction Finance Corporation, advanced or to be advanced to the Federal Housing Administration under authority of the National Housing Act of June 27, 1934 [(48 Stat. 1246)], as amended (*12 U. S. C. 1701*), *and not to exceed $4,000,000 of the funds (after allowance for administrative expenses as authorized under the heading, Administrative expenses, Federal Housing Administration) in the account in the Treasury comprised of premiums collected under authority of section 2 (f), title I, of said Act,* shall be available for the payment of losses under insurance granted under section 2 and section 6, title I, of said Act.

[In addition to the funds made available for the payment of losses under insurance granted under sections 2 and 6, title I, of the National Housing Act, not to exceed $2,410,000 of the funds in the account in the Treasury comprised of premiums collected under authority of section 2 (f), title I, of said Act shall be available for the payment of such losses] (*55 Stat. 101; Public Law 353*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Expenditures: Payment of losses under insurance granted under sec. 2 and sec. 6, title I, National Housing Act | $8,000,000 | $9,410,000 | $7,631,281 |
| Unobligated balance | | | 20,112 |
| Received by allocation from Reconstruction Finance Corporation | | | −4,000,000 |
| Received by allocation from "Title I, insurance, Federal Housing Administration revolving fund" | | | −3,651,393 |
| To be allocated by Reconstruction Finance Corporation | −4,000,000 | −7,000,000 | |
| To be allocated from "Title I, insurance, Federal Housing Administration revolving fund" | −4,000,000 | −2,410,000 | |
| Total estimate or appropriation | | | |

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $289.

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

FEDERAL HOUSING ADMINISTRATION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Administrative expenses, Federal Housing Administration. | | | | | | 1 | $300 | For use of the Administrator. |
| Do | | | | | | 1 | 300 | For use of members of the Federal Housing Administration on official business. |
| Total | | | | | | 2 | 600 | |

Trust accounts:

*Unearned Collections, Title I, National Housing Act, as Amended—*

Represents funds collected by the Federal Housing Administration in error or in excess of amounts due; available for the refunding thereof (*48 Stat. 1232*).

Estimate 1943, **$4,500** Appropriated 1942, **$4,000**
Revised 1942, **$3,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Refunds of overcollections | $3,500 | $6,500 | $4,584 |
| Prior year funds available in 1941 | | | −1,328 |
| 1941 funds available in 1942 | | −4,244 | +4,244 |
| 1942 funds available in 1943 | −1,244 | +1,244 | |
| 1943 funds available in 1944 | +2,244 | | |
| Total estimate or appropriation | 4,500 | 3,500 | 7,500 |

*Expenses on Real Properties Acquired Under Insurance Granted Prior to July 1, 1939, Title I, National Housing Act—*

Represents funds collected by the Federal Housing Administration for the payment of taxes, hazard insurance, etc., on real properties acquired and subsequently sold under Title I of the National Housing Act.

Estimate 1943, **$4,200** Appropriated 1942, **$0**
Revised 1942, **$3,300**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Disbursements for taxes, insurances, etc. | $4,000 | $2,500 | |
| 1942 funds available in 1943 | −800 | +800 | |
| 1943 funds available in 1944 | +1,000 | | |
| Total estimate or appropriation | 4,200 | 3,300 | |

## FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

*Administrative Expenses, Federal Savings and Loan Insurance Corporation—*

Not to exceed [$389,874] *$450,443* of the funds of the Federal Savings and Loan Insurance Corporation, established by title IV of the National Housing Act of June 27, 1934 (48 Stat. 1246), shall be available during the fiscal year [1942] *1943* for administrative expenses of the Corporation, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821–833); expenses (not to exceed $2,500) of attendance at meetings concerned with the work of the Corporation when specifically authorized by the Board of Trustees; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; printing and binding; lawbooks, books of reference, and not to exceed $250 for periodicals and newspapers; procurement of supplies, equipment, and services; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; use of the services and facilities of the Federal Home Loan Bank Board, Federal home-loan banks, Federal Reserve banks, and agencies of the Government as authorized by said title IV; and all other necessary administrative expenses: *Provided*, That all necessary expenses in connection with the liquidation of insured institutions under said title IV shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That, except for the limitations in amounts hereinbefore specified, and the restrictions in respect to travel expenses, the administrative expenses and other obligations of the Corporation shall be incurred, allowed, and paid in accordance with the provisions of said Act of June 27, 1934, as amended (12 U. S. C. 1725–1732) (*55 Stat. 101–102*).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Executive order grades: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 19. Rate over $8,000: | | | | | | |
| General manager | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Deputy general manager | 1 | 9,000 | | | 1 | 9,000 |
| Grade 18. Rate of $8,000: | | | | | | |
| Assistant general manager | 1 | 8,000 | 1 | 8,000 | 0.5 | 7,600 |
| Associate general counsel | 1 | 8,000 | 1 | 8,000 | 0.2 | 6,800 |
| Grade 17. Rate of $6,800: | | | | | | |
| Assistant to general manager | 2 | 6,800 | 2 | 6,800 | | |
| Assistant general counsel | | | | | 0.9 | 6,700 |
| Assistant general manager | 1 | 6,800 | 1 | 6,800 | | |
| Grade 16. Rate of $6,000: | | | | | | |
| Head attorney | | | | | 0.9 | 5,426 |
| Grade 15. Rate of $5,200: | | | | | | |
| Assistant comptroller | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Grade 14. Rate of $4,500: | | | | | | |
| Senior attorney | 2 | 4,500 | 2 | 4,500 | | |
| Senior field representative | 4 | 4,500 | 4 | 4,500 | 3.5 | 4,040 |
| Grade 13. Rate of $4,000: | | | | | | |
| Administrative assistant | 3 | 4,000 | 2 | 4,000 | 0.8 | 3,648 |
| Field representative | 1 | 4,000 | 2 | 4,000 | | |
| Chief accounting-disbursing officer | 1 | 4,000 | 1 | 4,000 | | |
| Grade 12. Rate of $3,600: | | | | | | |
| Special representative | 2 | 3,600 | 0.8 | 3,600 | 1 | 3,377 |
| Supervisor | 1 | 3,600 | 1 | 3,600 | | |
| Grade 11. Rate of $3,200: | | | | | | |
| Administrative assistant | | | | | 0.6 | 2,875 |
| Associate attorney | 1 | 3,200 | 1 | 3,200 | | |
| Grade 10. Rate of $2,900 | 5 | 2,900 | 5.5 | 2,900 | 1.9 | 2,647 |
| Grade 9. Rate of $2,600 | 11 | 2,600 | 7.5 | 2,600 | 4.9 | 2,411 |
| Grade 8. Rate of $2,300 | 4 | 2,300 | 5 | 2,300 | 2.1 | 2,106 |
| Grade 7. Rate of $2,000 | 8 | 2,000 | 6 | 2,000 | 4 | 1,850 |
| Grade 6. Rate of $1,800 | 11 | 1,800 | 11.5 | 1,800 | 6.9 | 1,672 |

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*Administrative Expenses, Federal Savings and Loan Insurance Corporation*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—COD. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades—Continued. | | | | | | |
| Grade 5. Rate of $1,620 | 13 | $1,620 | 9 | $1,620 | 7.9 | $1,538 |
| Grade 4. Rate of $1,440 | 12 | 1,440 | 7 | 1,440 | 2.8 | 1,372 |
| Grade 3. Rate of $1,260 | | | 2 | 1,260 | | |
| Within-grade promotions—net cost (see analysis below) | | 443 | | | | |
| Total permanent, departmental | 87 | 248,483 | 74.3 | 215,110 | 41.9 | 118,631 |
| Deduct delays and lapses, fiscal year 1942 | | | | 17,596 | | |
| Net permanent, departmental | | 248,483 | | 197,514 | | 118,631 |
| Temporary employees | | 2,060 | | | | |
| 01 Personal services (net) | | 250,543 | | 197,514 | | 118,631 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,000 | | 1,000 | | 705 |
| 05 Communication service | | 2,500 | | 2,500 | | 1,162 |
| 06 Travel | | 7,500 | | 6,500 | | 5,833 |
| 08 Printing, stationery, mimeographing, etc. | | 5,000 | | 5,000 | | 3,363 |
| 09 Advertising and publication of notices | | 1,050 | | 620 | | 239 |
| 13 Miscellaneous expense | | 2,000 | | 2,000 | | 1,775 |
| 30 Equipment, furniture, and fixtures | | 2,000 | | 2,000 | | 1,398 |
| Total other obligations | | 21,050 | | 19,620 | | 14,475 |
| Grand total obligations | | 271,593 | | 217,134 | | 133,106 |
| Paid into miscellaneous receipts for expenses of the Federal Home Loan Bank Board | | +175,000 | | +170,000 | | +137,209 |
| Paid to Home Owners' Loan Corporation for services | | +1,500 | | +1,000 | | +1,090 |
| Transferred to "Administrative expenses, Federal Loan Agency" | | +2,350 | | +1,740 | | +1,200 |
| Net total obligations | | 450,443 | | 389,874 | | 272,605 |
| Unobligated balance of authorization | | | | | | 27,395 |
| Payable from funds of the corporation | | −450,443 | | −389,874 | | −300,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 13 | $1,570 | 8 | $1,070 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 333 | | | | |
| 4. Total permanent, departmental | | 1,703 | | 1,070 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 1,000 | | 737 | | |
| 6. Deduct difference between part and full fiscal year costs | | 260 | | 333 | | |
| 7. Net additional cost (cumulative) | | 443 | | | | |

*Statement required by the Legislative Branch Appropriation Act 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

Transferred to "Home Owners' Loan Corporation": 1943, $3,000; 1942, $2,500; 1941, $1,920.

## HOME OWNERS' LOAN CORPORATION

*Administrative Expenses, Home Owners' Loan Corporation*—

Not to exceed [$19,400,000] *$15,153,712* of the funds of the Home Owners' Loan Corporation, established by the Home Owners' Loan Act of 1933 (48 Stat. 128), shall be available during the fiscal year [1942] *1943* for administrative expenses of the Corporation, including personal services in the District of Columbia and elsewhere; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821–833); expenses (not to exceed $3,500) of attendance at meetings concerned with the work of the Corporation when specifically authorized by the Board of Directors; printing and binding; lawbooks, books of reference, and not to exceed $500 for periodicals and newspapers; procurement of supplies, equipment, and services; maintenance, repair, and operation of motor-propelled passenger-carrying vehicles, to be used only for official purposes; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; rent in the District of Columbia; use of the services and facilities of the Federal Home Loan Bank Board, Federal home-loan banks, and Federal Reserve banks: *Provided*, That all necessary expenses (including services performed on a force account, contract or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to the Corporation or in which it has an interest, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That not to exceed $50,000 of the amount made available hereby for administrative expenses may be transferred to the National Bureau of Standards to carry out specific projects of the Corporation, upon its request, for studies of the properties and suitability of building materials, with particular reference to their use in low-cost and low-rent housing, including the construction of such experimental structures as may be necessary therefor, and for printing, binding, and disseminating the results of such studies: *Provided further*, That except for the limitations in amounts hereinbefore specified, and the restrictions in respect to travel expenses, the administrative expenses and other obligations of the Corporation shall be incurred, allowed, and paid in accordance with the provisions of said Home Owners' Loan Act of 1933, as amended (12 U. S. C. 1461–1468) (*55 Stat. 102*).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 19. Rate of over $8,000: | | | | | | |
| General manager | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Deputy general manager | 3 | 9,000 | 3 | 9,000 | 3.1 | 8,470 |
| Executive assistant to the chairman | 1 | 9,000 | 1 | 9,000 | | |
| Assistant to board of directors | 1 | 9,000 | 1 | 9,000 | 1 | 8,500 |
| Grade 18. Rate of $8,000: | | | | | | |
| Executive assistant to the chairman | | | | | 1 | 7,479 |
| Associate general counsel | 1 | 8,000 | 1 | 8,000 | 1 | 7,000 |
| Assistant to board of directors | 2 | 7,500 | 1 | 7,500 | | |
| Assistant to general manager | 2 | 8,000 | 2 | 8,000 | | |
| Auditor | 1 | 8,000 | 1 | 8,000 | 1 | 7,500 |
| Financial adviser | 1 | 8,000 | 1 | 8,000 | 1 | 7,500 |
| Director of personnel | 1 | 8,000 | 1 | 8,000 | 1 | 7,000 |
| Director of research and statistics | 1 | 8,000 | 1 | 8,000 | 1 | 7,978 |
| Deputy to vice chairman | 1 | 8,000 | 1 | 8,000 | 1 | 7,370 |
| Comptroller | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Assistant to chairman | 1 | 7,500 | 0.5 | 7,500 | 1 | 7,000 |
| Grade 17. Rate of $6,800: | | | | | | |
| Assistant general counsel | 3 | 6,800 | 3 | 6,800 | 2.8 | 6,518 |
| Treasurer | 1 | 6,800 | 1 | 6,800 | 1 | 6,800 |
| Deputy to board member | 1 | 6,800 | 1 | 6,800 | 0.2 | 7,178 |
| Executive assistant | 1 | 6,800 | 1 | 6,800 | 1 | 6,200 |
| Supervisor | | | | | 1.3 | 6,335 |
| Assistant to general manager | 1 | 6,800 | 1 | 6,800 | 2.8 | 6,665 |
| Chairman of property committee | 1 | 6,800 | 1 | 6,800 | 1 | 6,161 |
| Chief, appraisal section | 1 | 6,800 | 1 | 6,800 | 0.9 | 6,107 |
| Chief, reconditioning section | 1 | 6,800 | 1 | 6,800 | 1 | 6,000 |
| Deputy financial adviser | 1 | 6,800 | 1 | 6,800 | 1 | 6,200 |
| Grade 16. Rate of $6,000: | | | | | | |
| Member property committee | 2 | 6,000 | 2 | 6,000 | 2 | 5,961 |
| Technical consultant | 1 | 6,000 | 1 | 6,000 | | |
| Budget officer | 1 | 6,000 | 1 | 6,000 | | |
| Assistant auditor | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant director of personnel | 1 | 6,000 | 1 | 6,000 | 1.4 | 5,865 |
| Special representative | | | | | 1 | 5,813 |
| Manager, insurance section | 1 | 6,000 | 1 | 6,000 | 1 | 5,700 |
| Head attorney | 7 | 6,000 | 7 | 6,000 | 7.5 | 5,608 |
| Deputy comptroller | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant director of public relations | 1 | 6,000 | 1 | 6,000 | 0.5 | 5,404 |
| Administrative assistant | 3 | 6,000 | 3 | 6,000 | 2.5 | 5,495 |
| Grade 15. Rate of $5,200: | | | | | | |
| Assistant treasurer | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Administrative assistant | 3 | 5,200 | 3 | 5,200 | 3.2 | 4,985 |
| Deputy general manager | 2 | 5,200 | 2 | 5,200 | 4.2 | 5,032 |
| Special assistant | 2 | 5,200 | 2 | 5,200 | 2.7 | 4,709 |
| Assistant director | 3 | 5,200 | 3 | 5,200 | 4.3 | 5,023 |
| Assistant comptroller | 2 | 5,200 | 3 | 5,200 | 3 | 4,933 |
| Field representative | 2 | 5,200 | 4 | 5,200 | 1.3 | 5,163 |
| Supervisor | 13 | 5,200 | 13 | 5,200 | 12 | 4,856 |
| Advisory counsel | 1 | 5,200 | 1 | 5,200 | 1 | 4,600 |
| Principal attorney | 1 | 5,200 | 1 | 5,200 | 2.3 | 4,752 |
| Head accountant | 3 | 5,200 | 2 | 5,200 | | |
| Assistant to budget officer | | | | | 1 | 4,983 |
| Grade 14. Rate of $4,500: | | | | | | |
| Senior attorney | 9 | 4,500 | 9 | 4,500 | 9.9 | 4,417 |
| Supervisor | 14 | 4,500 | 17 | 4,500 | 15.5 | 4,298 |
| Head accountant | | | | | 2 | 4,400 |
| Administrative assistant | 2 | 4,500 | 2 | 4,500 | 2.6 | 4,422 |
| Special assistant | 3 | 4,500 | 4 | 4,500 | 5 | 4,334 |

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*Administrative Expenses, Home Owners' Loan Corporation*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades—Continued. | | | | | | |
| Grade 14. Rate of $4,500—Continued. | | | | | | |
| Classification examiner | 1 | $4,500 | 1 | $4,500 | 1 | $4,185 |
| Senior examiner | 4 | 4,500 | 6 | 4,500 | 6.3 | 4,168 |
| Senior economic analyst | 3 | 4,500 | 2.6 | 4,500 | 1 | 4,135 |
| Assistant to budget officer | 1 | 4,500 | 1 | 4,500 | | |
| Grade 13. Rate of $4,000: | | | | | | |
| Field representative | 5 | 4,000 | 5 | 4,000 | 3.5 | 3,774 |
| Attorney | 4 | 4,000 | 4 | 4,000 | 4.5 | 3,760 |
| Administrative assistant | 4 | 4,000 | 4 | 4,000 | 6.4 | 3,815 |
| Assistant supervisor | 13 | 4,077 | 14.3 | 4,070 | 15.7 | 3,919 |
| Senior accountant | 5 | 4,000 | 4 | 4,000 | 1.4 | 3,782 |
| Classification examiner | 3 | 4,000 | 3 | 4,000 | 2.7 | 3,557 |
| Economic analyst | 4 | 3,900 | 3.7 | 3,922 | 2.3 | 3,587 |
| Grade 12. Rate of $3,600: | | | | | | |
| Secretary | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Examiner | 9 | 3,600 | 12 | 3,600 | 18.3 | 3,543 |
| Assistant supervisor | 6 | 3,666 | 6 | 3,666 | 4.7 | 3,576 |
| Administrative assistant | 5 | 3,760 | 5 | 3,760 | 5.8 | 3,425 |
| Field representative | | | 1.3 | 3,600 | 0.9 | 3,488 |
| Senior accountant and auditor | 10 | 3,600 | 16.5 | 3,600 | 20 | 3,380 |
| Special agent | 4 | 3,600 | 4 | 3,600 | 5 | 3,326 |
| Grade 11. Rate of $3,200: | | | | | | |
| Examiner | 1 | 3,200 | 1 | 3,200 | | |
| Assistant supervisor | 4 | 3,200 | 4 | 3,200 | 5 | 3,170 |
| Administrative assistant | 3 | 3,200 | 4 | 3,200 | 2.6 | 3,188 |
| Accountant and auditor | 15 | 3,200 | 19.7 | 3,200 | 25.6 | 3,081 |
| Economic analyst | 3 | 3,200 | 3 | 3,200 | 3.6 | 2,982 |
| Associate attorney | 4 | 3,200 | 4 | 3,200 | 1 | 3,027 |
| Grade 10. Rate of $2,900: | | | | | | |
| Administrative assistant | 8 | 2,900 | 8 | 2,900 | 7.7 | 2,887 |
| Supervisor | 2 | 2,900 | 2 | 2,900 | 2.7 | 2,878 |
| Associate accountant and auditor | 39 | 2,895 | 39.1 | 2,895 | 44.6 | 2,688 |
| Secretary | 3 | 2,900 | 3 | 2,900 | 3.2 | 2,623 |
| Assistant statistician | | | | | 1 | 2,600 |
| Grade 9. Rate of $2,600 | 90 | 2,600 | 100.2 | 2,600 | 76.2 | 2,411 |
| Grade 8. Rate of $2,300 | 60 | 2,297 | 73.7 | 2,298 | 87.5 | 2,150 |
| Grade 7. Rate of $2,000 | 86 | 2,000 | 88.9 | 2,000 | 90 | 1,904 |
| Grade 6. Rate of $1,800 | 131 | 1,799 | 130.5 | 1,799 | 125 | 1,747 |
| Grade 5. Rate of $1,620 | 197 | 1,620 | 217.1 | 1,620 | 183.9 | 1,570 |
| Grade 4. Rate of $1,440 | 189 | 1,440 | 236 | 1,440 | 236.3 | 1,400 |
| Grade 3. Rate of $1,260 | 54 | 1,260 | 70.3 | 1,260 | 42 | 1,216 |
| Grade 2. Rate of $1,260 | 21 | 1,260 | 21 | 1,260 | 13.9 | 1,086 |
| Total permanent, departmental | 1,101 | | 1,233.4 | | 1,168.3 | |
| | | 2,668,080 | | 2,933,710 | | 2,717,600 |
| Deduct delays and lapses, fiscal year 1942 | | | | 58,640 | | |
| Net permanent, departmental | | 2,668,080 | | 2,875,070 | | 2,717,600 |
| Temporary employees, departmental | | 4,950 | | 10,000 | | |
| All personal services, departmental | | 2,673,030 | | 2,885,070 | | 2,717,600 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000: | | | | | | |
| Regional manager | 10 | 8,000 | 10 | 8,000 | 8.9 | 7,709 |
| Regional counsel | 1 | 6,900 | 1 | 6,900 | 1 | 6,900 |
| Grade 17. Rate of $6,800: | | | | | | |
| Regional counsel | 9 | 6,800 | 9 | 6,800 | 9.4 | 6,471 |
| State manager | 1 | 6,800 | 5.4 | 6,800 | 6.3 | 6,405 |
| State counsel | 1 | 6,300 | 1 | 6,300 | 1 | 6,300 |
| Division manager | | | 0.2 | 6,200 | 1 | 6,200 |
| Grade 16. Rate of $6,000: | | | | | | |
| Assistant managers | 26 | 6,000 | 26 | 6,000 | 26.2 | 5,765 |
| State counsel | 4 | 6,000 | 4 | 6,000 | 4.7 | 5,137 |
| State manager | | | 1.3 | 5,954 | 13.1 | 4,586 |
| Grade 15. Rate of $5,200: | | | | | | |
| Regional accountant | 10 | 5,200 | 10 | 5,200 | 10.1 | 5,040 |
| Assistant counsel | 10 | 5,200 | 10 | 5,200 | 7.8 | 4,851 |
| State manager | 5 | 5,200 | 8.2 | 5,200 | 10.8 | 4,761 |
| Regional treasurer | 2 | 5,200 | 2 | 5,200 | 2 | 4,700 |
| Appraiser | 6 | 5,200 | 7.2 | 5,200 | 9.6 | 4,758 |
| Supervisor | 10 | 5,200 | 11 | 5,200 | 10.3 | 4,853 |
| Assistant manager | 6 | 5,200 | 8.3 | 5,200 | 8.6 | 4,698 |
| Counsel | | | 3.3 | 5,200 | 6.8 | 4,325 |
| Grade 14. Rate of $4,500: | | | | | | |
| Regional treasurer | 8 | 4,500 | 8 | 4,500 | 8.3 | 4,413 |
| Manager | 15 | 4,500 | 17.8 | 4,500 | 18.1 | 4,283 |
| Senior attorney | 15 | 4,500 | 17 | 4,500 | 12.9 | 4,181 |
| Assistant manager | 2 | 4,500 | 3 | 4,500 | 12.5 | 4,175 |
| Supervisor | 48 | 4,513 | 53.6 | 4,500 | 57 | 4,197 |
| Appraiser | 8 | 4,500 | 10.2 | 4,495 | 12.7 | 4,158 |
| Assistant counsel | 1 | 4,535 | 4.3 | 4,512 | 1 | 4,200 |
| State counsel | | | 1 | 4,500 | 10.6 | 4,085 |
| Grade 13. Rate of $4,000: | | | | | | |
| Assistant regional treasurer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Assistant appraiser | 15 | 4,000 | 18.7 | 4,000 | 22.2 | 3,619 |
| Supervisor | 60 | 4,008 | 90 | 4,000 | 88.5 | 3,614 |
| Manager | 2 | 4,000 | 3 | 4,000 | 11.8 | 3,694 |
| Attorney | 31 | 4,000 | 32.3 | 4,000 | 34.8 | 3,639 |
| Assistant regional accountant | 1 | 4,000 | 2 | 4,000 | 1.6 | 3,375 |
| Assistant State counsel | 3 | 4,000 | 3 | 4,000 | 6.8 | 3,470 |
| Grade 12. Rate of $3,600: | | | | | | |
| Assistant regional accountant | 3 | 3,600 | 3 | 3,600 | 3.4 | 3,345 |
| Assistant regional treasurer | 9 | 3,600 | 9 | 3,600 | 9.1 | 3,303 |
| Senior examiner | 9 | 3,600 | 12.2 | 3,600 | 13.8 | 3,240 |
| Manager | 1 | 3,600 | 2.5 | 3,560 | 6.6 | 3,303 |
| Appraiser | 3 | 3,600 | 3.4 | 3,600 | 6.8 | 3,258 |
| Loan service analyst | 35.3 | 3,600 | 46.7 | 3,600 | 59 | 3,244 |
| Supervisor | 54.3 | 3,583 | 71 | 3,596 | 87.4 | 3,177 |
| Service representative | 2.6 | 3,600 | 4.6 | 3,600 | 4.5 | 3,421 |

*Administrative Expenses, Home Owners' Loan Corporation*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades—Continued. | | | | | | |
| Grade 11. Rate of $3,200: | | | | | | |
| Associate statistician | 9 | $3,200 | 8.5 | $3,200 | 8.4 | $3,090 |
| Service representative | 10.2 | 3,200 | 15.2 | 3,200 | 17 | 2,987 |
| Appraiser | 42 | 3,200 | 50.8 | 3,200 | 56.1 | 3,028 |
| Associate attorney | 28 | 3,200 | 29 | 3,200 | 34.3 | 2,974 |
| Administrative assistant | 3.3 | 3,200 | 4.8 | 3,200 | 6 | 2,887 |
| Assistant manager | 1 | 3,200 | 1.4 | 3,200 | 3 | 2,954 |
| Reconditioning assistant | 18 | 3,187 | 20.5 | 3,183 | 15.7 | 2,927 |
| Assistant supervisor | 154.5 | 3,202 | 204.1 | 3,198 | 238.1 | 2,792 |
| Examiner | 26 | 3,200 | 48 | 3,200 | 66.3 | 2,779 |
| Grade 10. Rate of $2,900 | 143.2 | 2,898 | 164.2 | 2,895 | 185.1 | 2,610 |
| Grade 9. Rate of $2,600 | 607.8 | 2,600 | 789 | 2,600 | 1,196.7 | 2,405 |
| Grade 8. Rate of $2,300 | 80 | 2,300 | 92 | 2,283 | 114.9 | 2,051 |
| Grade 7. Rate of $2,000 | 169 | 2,000 | 185.2 | 2,000 | 179.8 | 1,810 |
| Grade 6. Rate of $1,800 | 376 | 1,800 | 420.5 | 1,799 | 483.5 | 1,626 |
| Grade 5. Rate of $1,620 | 843.5 | 1,620 | 969.4 | 1,620 | 1,119.6 | 1,416 |
| Grade 4. Rate of $1,440 | 1,383 | 1,440 | 1,801 | 1,440 | 2,364.2 | 1,285 |
| Grade 3. Rate of $1,260 | 264 | 1,260 | 359 | 1,260 | 617.5 | 1,161 |
| Grade 2. Rate of $1,260 | 36 | 1,260 | 38.4 | 1,260 | 49.8 | 978 |
| Grade 1. Rate of $1,260 | 9 | 1,260 | 9 | 1,260 | 7.1 | 760 |
| Within-grade promotions—net cost (see analysis below) | | 53,712 | | | | |
| Total permanent, field | 4,631.7 | | 5,745.2 | | 7,391.1 | |
| | | 9,836,232 | | 12,119,615 | | 13,889,844 |
| Deduct delays and lapses, fiscal year 1942 | | | | 514,685 | | |
| Net permanent, field | | 9,836,232 | | 11,604,930 | | 13,889,844 |
| Temporary employees, field | | 10,000 | | 10,000 | | 15,538 |
| All personal services, field | | 9,846,232 | | 11,614,930 | | 13,905,382 |
| 01 Personal services (net) | | 12,519,262 | | 14,500,000 | | 16,622,982 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Communications | | 150,000 | | 170,000 | | 173,445 |
| 06 Travel | | 725,000 | | 900,000 | | 1,032,882 |
| 07 Transportation of things | | 20,000 | | 50,000 | | 19,514 |
| 08 Printing, stationery, and office supplies | | 230,000 | | 250,000 | | 272,194 |
| 11 Heat, light, power, and rent, including rental of equipment | | 950,000 | | 1,100,000 | | 959,540 |
| 12 Repairs and alterations | | 30,000 | | 125,000 | | 32,418 |
| 13 Miscellaneous expense | | 25,000 | | 25,000 | | 25,356 |
| 30 Furniture and fixtures | | 50,000 | | 50,000 | | 52,429 |
| Total other obligations | | 2,180,000 | | 2,670,000 | | 2,567,778 |
| Grand total obligations | | 14,699,262 | | 17,170,000 | | 19,190,760 |
| Paid into miscellaneous receipts for expenses of the Federal Home Loan Bank Board | | +75,000 | | +75,000 | | +70,939 |
| Transferred to— | | | | | | |
| "Contingent expenses, Treasury Department" | | +3,000 | | +3,000 | | +1,008 |
| "Printing and binding, Treasury Department" | | +700 | | +800 | | +1,000 |
| "Stationery, Treasury Department" | | +425 | | +500 | | +500 |
| "Office of Treasurer of United States" | | +43,375 | | +50,200 | | +53,700 |
| "Administrative expenses, Federal Loan Agency" | | +79,450 | | +80,040 | | +94,500 |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | | +50,000 | | +50,000 | | +50,000 |
| "Post Office Department" | | | | | | 1,660 |
| Reimbursement to— | | | | | | |
| "Branch of supply, Procurement Division, Treasury Department" | | +52,500 | | +45,500 | | +53,907 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | +75,000 | | +95,000 | | +158,078 |
| "Expenses, fiscal or other agents" | | +75,000 | | +50,000 | | +49,139 |
| Net total obligations | | 15,153,712 | | 17,620,040 | | 19,725,191 |
| Unobligated balance of authorization | | | | 1,779,960 | | 2,274,809 |
| Payable from funds of the Corporation | | −15,153,712 | | −19,400,000 | | −22,000,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,646 | $137,290 | 1,097 | $97,340 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 32,665 | | | | |
| 4. Total permanent, departmental and field | | 169,955 | | 97,340 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 97,500 | | 64,675 | | |
| 6. Deduct difference between part and full fiscal year costs | | 18,743 | | 32,665 | | |
| 7 Net additional cost (cumulative) | | 53,712 | | | | |

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*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464) showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

HOME OWNERS' LOAN CORPORATION

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Administrative expenses: | | | |
| Salaries: Multilith, multigraph, etc | $55,740 | $55,650 | $44,702 |
| Contingent expenses: Multilith, multigraph, etc | 40,000 | 40,000 | 33,309 |
| Total | 95,740 | 95,650 | 78,011 |
| Less reimbursement by— | | | |
| Federal Home Loan Bank Board | 20,000 | 18,500 | 17,469 |
| Federal Savings and Loan Insurance Corporation | 3,000 | 2,500 | 1,920 |
| Other agencies | 5,000 | 5,000 | 2,265 |
| Net total | 67,740 | 69,650 | 56,357 |

*Emergency Fund for the President, National Defense (Allotment to Federal Loan Agency, Home Owners' Loan Corporation)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary employees, field) | | $100,000 | |
| Allotted from "Emergency fund for the President, national defense" | | −100,000 | |
| Total estimate or appropriation | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

HOME OWNERS' LOAN CORPORATION

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Administrative expenses, Home Owners' Loan Corporation | | | | | | 1 | $450 | For use of chairman and officials. |

## RECONSTRUCTION FINANCE CORPORATION

*Administrative Expenses, Reconstruction Finance Corporation and The RFC Mortgage Company—*

Not to exceed [$9,890,680] *$10,335,292* of the funds of the Reconstruction Finance Corporation, established by the Act of January 22, 1932 (47 Stat. 5), shall be available during the fiscal year [1942] *1943* for administrative expenses of the Corporation and of The RFC Mortgage Company, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821–833); printing and binding; lawbooks, books of reference, and not to exceed $1,500 for periodicals and newspapers; procurement of supplies, equipment, and services; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; rent in the District of Columbia; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 893)], and regulations promulgated thereunder; use of the services and facilities of the Federal Reserve banks; and all other necessary administrative expenses: *Provided*, That all necessary expenses in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or The RFC Mortgage Company or in which they have an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That notwithstanding any other provisions of this Act, except for the limitations in amounts hereinbefore specified, and the restrictions in respect to travel expenses, the administrative expenses and other obligations of the Corporation shall be incurred, allowed, and paid in accordance with the provisions of said Act of January 22, 1932, as amended (15 U. S. C. 601–617) (*55 Stat. 102–103*).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Statutory. Chairman | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Director | 4 | 10,000 | 4 | 10,000 | 4 | 10,000 |
| Grade 19. Rate over $8,000: | | | | | | |
| Assistant to the directors | 1 | 12,500 | 1 | 12,500 | 1 | 12,500 |
| Secretary (Reconstruction Finance Corporation) | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |

*Administrative Expenses, Reconstruction Finance Corporation and The RFC Mortgage Company*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades—Continued. | | | | | | |
| Grade 19. Rate over $8,000—Continued. | | | | | | |
| Treasurer | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| General counsel | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Chief auditor | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Chief examiner | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| President (The RFC Mortgage Company) | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Special representative | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Executive assistant to the chairman | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Special assistant to the director | 1 | 10,000 | | | | |
| Special assistant to the board of directors | 2 | 10,000 | 2 | 10,000 | 2 | 10,000 |
| Special counsel | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Special examiner | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Assistant general counsel | 5 | 9,550 | 5 | 9,800 | 5 | 9,800 |
| Chief of division | 4 | 9,500 | 4 | 9,500 | 4 | 9,500 |
| Assistant secretary | 1 | 10,000 | 2 | 9,000 | 2 | 9,000 |
| Assistant chief auditor | 1 | 8,600 | 1 | 9,000 | 1 | 9,000 |
| Assistant chief of division | 7 | 9,031 | 6 | 8,933 | 6 | 8,933 |
| Administrative assistant | 5 | 8,774 | 7 | 8,443 | 7 | 8,443 |
| Examiner | 2 | 8,500 | 2 | 8,650 | 2 | 8,650 |
| Engineer adviser | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Assistant treasurer | 1 | 9,200 | 1 | 9,200 | 1 | 9,200 |
| Counsel | 9 | 8,380 | 7 | 7,985 | 7 | 7,985 |
| Chief of section | 4 | 7,910 | 3 | 7,766 | 3 | 7,766 |
| Grade 18. Rate of $8,000: | | | | | | |
| Assistant treasurer | 3 | 7,866 | 3 | 7,866 | 3 | 7,866 |
| Assistant chief engineer | | | 1 | 7,800 | 1 | 7,800 |
| Special assistant to the board of directors | 1 | 7,500 | 2 | 7,750 | 2 | 7,750 |
| Chief construction supervisor | 1 | 7,500 | | | | |
| Chief accountant | 1 | 7,400 | 1 | 7,400 | 1 | 7,400 |
| Administrative assistant | 16 | 7,392 | 5 | 7,609 | 5 | 7,609 |
| Special representative | 2 | 7,250 | 2 | 7,000 | 2 | 7,000 |
| Advisory engineer | 1 | 7,200 | 1 | 7,200 | 1 | 7,200 |
| Auditor | 1 | 7,200 | | | | |
| Assistant to the director | 2 | 7,200 | | | | |
| Assistant secretary | 3 | 7,175 | 1 | 6,000 | 1 | 6,000 |
| Examiner | 12 | 7,133 | 10 | 7,020 | 10 | 7,020 |
| Counsel | 5 | 7,035 | 1 | 7,200 | 1 | 7,200 |
| Chief of division | 1 | 7,000 | 1 | 6,500 | 1 | 6,500 |
| Supervising engineer | 2 | 7,000 | | | | |
| Assistant chief of division | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Assistant to the secretary | 1 | 7,000 | 1 | 6,500 | 1 | 6,500 |
| Assistant chief of section | 2 | 6,500 | 1 | 7,000 | 1 | 7,000 |

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*Administrative Expenses, Reconstruction Finance Corporation and The RFC Mortgage Company*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades—Continued. | | | | | | |
| Grade 17. Rate of $6,800: | | | | | | |
| Construction supervisor | 1 | $6,600 | 1 | $6,600 | 1 | $6,600 |
| Examiner | 24 | 6,525 | 27 | 6,453 | 27 | 6,453 |
| Supervising engineer | | | 2 | 6,550 | 2 | 6,550 |
| Assistant to the director | | | 1 | 6,500 | 1 | 6,500 |
| Chief clerk and building superintendent | 1 | 6,300 | 1 | 6,300 | 1 | 6,300 |
| Auditor | 1 | 6,500 | 3 | 5,933 | 3 | 5,933 |
| Counsel | 11 | 6,345 | 10 | 6,220 | 10 | 6,220 |
| Administrative assistant | 3 | 6,266 | 6 | 6,366 | 6 | 6,366 |
| Engineer examiner | 4 | 6,150 | 1 | 6,300 | 1 | 6,300 |
| Assistant chief of section | 1 | 6,000 | 1 | 6,300 | 1 | 6,300 |
| Special representative | 2 | 5,650 | 2 | 5,650 | 2 | 5,650 |
| Grade 16. Rate of $6,000: | | | | | | |
| Construction supervisor | | | 1 | 6,000 | 1 | 6,000 |
| Special assistant | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Chief of section | 4 | 5,725 | 4 | 5,275 | 4 | 5,275 |
| Assistant chief of section | | | 1 | 5,800 | 1 | 5,800 |
| Supervising engineer | 6 | 5,750 | 3 | 6,000 | 3 | 6,000 |
| Administrative assistant | 7 | 5,656 | 5 | 5,740 | 5 | 5,740 |
| Examiner | 30 | 5,609 | 28 | 5,621 | 28 | 5,621 |
| Auditor | 5 | 5,580 | 7 | 4,914 | 7 | 4,914 |
| Counsel | 3 | 5,466 | 10 | 5,570 | 10 | 5,570 |
| Assistant secretary | | | 1 | 5,500 | 1 | 5,500 |
| Assistant chief of division | 1 | 5,400 | 1 | 5,200 | 1 | 5,200 |
| Engineer | 3 | 5,400 | 3 | 4,933 | 3 | 4,933 |
| Personnel assistant | 1 | 5,400 | | | | |
| Junior administrative assistant | 1 | 5,400 | | | | |
| Attorney | 2 | 5,300 | | | | |
| Engineer examiner | 4 | 5,315 | 8 | 5,437 | 8 | 5,437 |
| Appraiser | 4 | 5,000 | 3 | 5,066 | 3 | 5,066 |
| Grade 15. Rate of $5,200: | | | | | | |
| Field representative | 6 | 5,083 | 6 | 5,116 | 6 | 5,116 |
| Assistant chief clerk | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Personnel assistant | | | 1 | 5,000 | 1 | 5,000 |
| Engineer | | | 1 | 5,000 | 1 | 5,000 |
| Counsel | 4 | 4,932 | 2 | 4,950 | 2 | 4,950 |
| Supervising engineer | 12 | 4,890 | 12 | 4,875 | 12 | 4,875 |
| Administrative assistant | 7 | 4,834 | 7 | 4,857 | 7 | 4,857 |
| Engineer examiner | 8 | 4,838 | 8 | 4,812 | 8 | 4,812 |
| Construction supervisor | 9 | 4,822 | 10 | 4,820 | 10 | 4,820 |
| Liaison representative | 1 | 4,800 | | | | |
| Junior administrative assistant | 1 | 4,800 | 1 | 4,500 | 1 | 4,500 |
| Inspecting engineer | | | 1 | 4,800 | 1 | 4,800 |
| Attorney | 11 | 4,936 | 8 | 4,675 | 8 | 4,675 |
| Placement supervisor | 1 | 4,800 | | | | |
| Examiner | 16 | 4,746 | 15 | 4,819 | 15 | 4,819 |
| Auditor | 22 | 4,727 | 8 | 4,162 | 8 | 4,162 |
| Supervising accountant | 1 | 4,700 | | | | |
| Accountant | 2 | 4,700 | 2 | 3,950 | 2 | 3,950 |
| Economic analyst | 1 | 4,600 | | | | |
| Assistant chief of section | 1 | 4,600 | | | | |
| Assistant chief accountant | 1 | 4,500 | | | | |
| Supervising clerk | 1 | 4,700 | 1 | 4,600 | 1 | 4,600 |
| Grade 14. Rate of $4,500: | | | | | | |
| Administrative assistant | 1 | 4,500 | 2 | 4,250 | 2 | 4,250 |
| Engineer | 2 | 4,500 | | | | |
| Engineer examiner | 8 | 4,425 | 4 | 4,500 | 4 | 4,500 |
| Secretary (personal) | 1 | 4,500 | | | | |
| Chief of section | 1 | 4,400 | 3 | 4,100 | 3 | 4,100 |
| Examiner | 13 | 4,391 | 17 | 4,329 | 17 | 4,329 |
| Accountant | 1 | 4,300 | | | | |
| Clerk | 1 | 4,400 | | | | |
| Assistant chief of section | 5 | 4,340 | 5 | 4,020 | 5 | 4,020 |
| Construction supervisor | 4 | 4,325 | 1 | 4,200 | 1 | 4,200 |
| Statistician | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Auditor | 36 | 4,257 | 19 | 4,073 | 19 | 4,073 |
| Supervising engineer | 10 | 4,240 | 7 | 4,285 | 7 | 4,285 |
| Attorney | 19 | 4,233 | 12 | 4,083 | 12 | 4,083 |
| Special representative | 1 | 4,000 | | | | |
| Assistant examiner | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Supervising accountant | | | 1 | 4,200 | 1 | 4,200 |
| Assistant chief accountant | | | 1 | 4,200 | 1 | 4,200 |
| Economic analyst | | | 1 | 4,200 | 1 | 4,200 |
| Field representative | | | 1 | 4,100 | 1 | 4,100 |
| Placement supervisor | | | 1 | 4,000 | 1 | 4,000 |
| Grade 13. Rate of $4,000: | | | | | | |
| Special representative | | | 1 | 4,000 | 1 | 4,000 |
| Secretary (personal) | | | 2 | 4,000 | 2 | 4,000 |
| Administrative assistant | 1 | 4,000 | | | | |
| Chief of section | 1 | 3,900 | 1 | 3,900 | 1 | 3,900 |
| Assistant chief of section | 2 | 4,000 | 2 | 3,900 | 2 | 3,900 |
| Examiner | 7 | 3,999 | 4 | 3,950 | 4 | 3,950 |
| Engineer examiner | 6 | 3,983 | 1 | 4,000 | 1 | 4,000 |
| Supervising engineer | 50 | 3,928 | 28 | 3,976 | 28 | 3,976 |
| Assistant engineer examiner | | | 3 | 3,900 | 3 | 3,900 |
| Field representative | 2 | 3,900 | 1 | 3,900 | 1 | 3,900 |
| Auditor | 44 | 3,835 | 17 | 3,800 | 17 | 3,800 |
| Classification examiner | 1 | 3,800 | | | | |
| Accountant | 5 | 3,740 | 4 | 3,300 | 4 | 3,300 |
| Attorney | 11 | 3,690 | 11 | 3,727 | 11 | 3,727 |
| Assistant supervising engineer | 3 | 3,666 | 1 | 3,800 | 1 | 3,800 |
| Clerk | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Junior administrative assistant | | | 1 | 3,900 | 1 | 3,900 |
| Construction supervisor | | | 1 | 3,800 | 1 | 3,800 |

*Administrative Expenses, Reconstruction Finance Corporation and The RFC Mortgage Company*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades—Continued. | | | | | | |
| Grade 12. Rate of $3,600: | | | | | | |
| Liaison representative | | | 1 | $3,600 | 1 | $3,600 |
| Construction supervisor | | | 1 | 3,600 | 1 | 3,600 |
| Supervising clerk | 1 | $3,600 | 1 | 3,600 | 1 | 3,600 |
| Assistant chief of section | 2 | 3,600 | 2 | 3,500 | 2 | 3,500 |
| Junior examiner | 1 | 3,500 | | | | |
| Auditor | 41 | 3,492 | 6 | 3,483 | 6 | 3,483 |
| Supervising engineer | 4 | 3,500 | 3 | 3,533 | 3 | 3,533 |
| Supervising index clerk | 1 | 3,500 | | | | |
| Administrative assistant | 2 | 3,400 | 1 | 3,500 | 1 | 3,500 |
| Accountant | 15 | 3,479 | 17 | 3,140 | 17 | 3,140 |
| Assistant supervising engineer | 22 | 3,452 | 36 | 3,466 | 36 | 3,466 |
| Examiner | 6 | 3,445 | 9 | 3,488 | 9 | 3,488 |
| Statistician | 3 | 3,406 | 2 | 3,400 | 2 | 3,400 |
| Field representative | 2 | 3,375 | 1 | 3,600 | 1 | 3,600 |
| Stenographer clerk | 1 | 3,400 | 1 | 3,300 | 1 | 3,300 |
| Attorney | 10 | 3,335 | 13 | 3,469 | 13 | 3,469 |
| Secretary (personal) | 5 | 3,345 | 3 | 3,300 | 3 | 3,300 |
| Engineer | 1 | 3,300 | | | | |
| Clerk | 9 | 3,318 | 5 | 3,280 | 5 | 3,280 |
| Classification examiner | 1 | 3,300 | | | | |
| Secretarial clerk | 1 | 3,300 | | | | |
| Assistant engineer examiner | 1 | 3,300 | | | | |
| Assistant examiner | | | 2 | 3,450 | 2 | 3,450 |
| Grade 11. Rate of $3,200: | | | | | | |
| Administrative assistant | 1 | 3,200 | 3 | 3,133 | 3 | 3,133 |
| Statistician | 2 | 3,200 | 2 | 3,050 | 2 | 3,050 |
| Supervising clerk | 2 | 3,200 | 1 | 3,000 | 1 | 3,000 |
| Secretarial clerk | | | 1 | 3,200 | 1 | 3,200 |
| Classification examiner | | | 1 | 3,200 | 1 | 3,200 |
| Supervising index clerk | | | 1 | 3,200 | 1 | 3,200 |
| Assistant engineer | 25 | 3,175 | | | | |
| Supervising engineer | 5 | 3,090 | 3 | 3,066 | 3 | 3,066 |
| Clerk | 13 | 3,071 | 15 | 2,813 | 15 | 2,813 |
| Field representative | | | 2 | 3,100 | 2 | 3,100 |
| Junior engineer | | | 1 | 3,100 | 1 | 3,100 |
| Auditor | 39 | 3,095 | 17 | 3,035 | 17 | 3,035 |
| Accountant | 7 | 3,081 | 7 | 3,000 | 7 | 3,000 |
| Examiner | 5 | 3,050 | 4 | 2,974 | 4 | 2,974 |
| Attorney | 9 | 3,060 | 8 | 3,125 | 8 | 3,125 |
| Assistant supervising engineer | 2 | 2,950 | 3 | 3,000 | 3 | 3,000 |
| Assistant engineer examiner | 1 | 2,950 | 2 | 3,000 | 2 | 3,000 |
| Assistant examiner | 1 | 3,000 | | | | |
| Telegraph operator | 1 | 3,000 | | | | |
| Secretary (personal) | 2 | 3,000 | 1 | 2,880 | 1 | 2,880 |
| Junior classification examiner | 1 | 3,000 | | | | |
| Technical clerk | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Clerk stenographer | 1 | 3,000 | | | | |
| Engineer | 2 | 2,900 | 1 | 3,000 | 1 | 3,000 |
| Grade 10. Rate of $2,900: | | | | | | |
| Assistant chief of section | 1 | 2,900 | 1 | 2,800 | 1 | 2,800 |
| Assistant statistician | 1 | 2,900 | 1 | 2,800 | 1 | 2,800 |
| Supervising clerk | 1 | 2,900 | 2 | 2,850 | 2 | 2,850 |
| Statistical clerk | | | 1 | 2,900 | 1 | 2,900 |
| Reporter | 1 | 2,850 | 1 | 2,750 | 1 | 2,750 |
| Secretary (personal) | 4 | 2,825 | 4 | 2,750 | 4 | 2,750 |
| Attorney | 3 | 2,640 | 14 | 2,785 | 14 | 2,785 |
| Administrative assistant | 1 | 2,750 | 3 | 2,833 | 3 | 2,833 |
| Assistant examiner | | | 1 | 2,800 | 1 | 2,800 |
| Junior auditor | 33 | 2,763 | 24 | 2,712 | 24 | 2,712 |
| Accountant | 3 | 2,757 | 2 | 2,750 | 2 | 2,750 |
| Clerk | 20 | 2,697 | 13 | 2,590 | 13 | 2,590 |
| Assistant engineer | 2 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Junior classification examiner | 1 | 2,650 | | | | |
| Clerk stenographer | 2 | 2,675 | 1 | 2,600 | 1 | 2,600 |
| Engineer | | | 2 | 2,600 | 2 | 2,600 |
| Grade 9. Rate of $2,600 | 177 | 2,440 | 140 | 2,366 | 140 | 2,366 |
| Grade 8. Rate of $2,300 | 200 | 2,171 | 156 | 2,116 | 156 | 2,116 |
| Grade 7. Rate of $2,000 | 160 | 1,919 | 156 | 1,862 | 156 | 1,862 |
| Grade 6. Rate of $1,800 | 575 | 1,723 | 518 | 1,680 | 518 | 1,680 |
| Grade 5. Rate of $1,620 | 329 | 1,550 | 297 | 1,532 | 297 | 1,532 |
| Grade 4. Rate of $1,440 | 243 | 1,400 | 236 | 1,395 | 236 | 1,395 |
| Grade 3. Rate of $1,260 | 10 | 1,207 | 11 | 1,200 | 11 | 1,200 |
| Grade 2. Rate of $1,080 | 4 | 877 | 5 | 912 | 5 | 912 |
| Within-grade promotions—net cost (see analysis below) | | 11,208 | | | | |
| Total permanent, departmental | 2,599 | 7,186,856 | 2,227 | 5,933,040 | 2,227 | 5,933,040 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive-order grades: | | | | | | |
| Grade 19. Rate over $8,000: | | | | | | |
| Office counsel | 1 | 9,750 | 1 | 9,500 | 1 | 9,500 |
| Examiner | 1 | 9,750 | 1 | 9,500 | 1 | 9,500 |
| Manager | 7 | 9,571 | 6 | 9,583 | 6 | 9,583 |
| Special representative | 1 | 9,500 | 1 | 8,500 | 1 | 8,500 |
| Assistant manager | 2 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Agency office counsel | 1 | 8,750 | 1 | 8,500 | 1 | 8,500 |
| Assistant agency office counsel | 1 | 8,750 | 1 | 8,500 | 1 | 8,500 |
| Attorney | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 18. Rate of $8,000: | | | | | | |
| Office counsel | 1 | 7,750 | 1 | 7,500 | 1 | 7,500 |
| Examiner | 2 | 7,625 | 2 | 7,500 | 2 | 7,500 |
| Manager | 5 | 7,580 | 5 | 7,580 | 5 | 7,580 |

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*Administrative Expenses, Reconstruction Finance Corporation and The RFC Mortgage Company*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades—Continued. | | | | | | |
| Grade 18. Rate of $8,000—Continued. | | | | | | |
| Assistant manager | 2 | $7,500 | 4 | $7,250 | 4 | $7,250 |
| Agency counsel | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 17. Rate of $6,800: | | | | | | |
| Manager | 7 | 6,600 | 7 | 6,464 | 7 | 6,464 |
| Assistant manager | 5 | 6,402 | 4 | 6,425 | 4 | 6,425 |
| Counsel | 2 | 6,250 | 3 | 6,167 | 3 | 6,167 |
| Examiner | 6 | 6,041 | 1 | 5,500 | 1 | 5,500 |
| Special representative | 1 | 6,000 | | | | |
| Grade 16. Rate of $6,000: | | | | | | |
| Manager | 8 | 5,787 | 8 | 5,738 | 8 | 5,738 |
| Examiner | 13 | 5,745 | 16 | 5,594 | 16 | 5,594 |
| Assistant manager | 8 | 5,692 | 6 | 5,417 | 6 | 5,417 |
| Office counsel | 1 | 5,700 | 1 | 5,500 | 1 | 5,500 |
| Counsel | 3 | 5,566 | 3 | 5,433 | 3 | 5,433 |
| Attorney | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |
| Agency counsel | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Special representative | | | 1 | 5,400 | 1 | 5,400 |
| Office manager | | | 1 | 6,000 | 1 | 6,000 |
| Grade 15. Rate of $5,200: | | | | | | |
| Special representative | 1 | 5,200 | 1 | 5,000 | 1 | 5,000 |
| Counsel | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Office counsel | 1 | 5,150 | 1 | 5,100 | 1 | 5,100 |
| Assistant manager | 5 | 5,020 | 7 | 4,900 | 7 | 4,900 |
| Manager | 2 | 4,900 | 3 | 5,000 | 3 | 5,000 |
| Examiner | 36 | 4,882 | 26 | 4,808 | 26 | 4,808 |
| Attorney | 7 | 4,857 | 7 | 4,828 | 7 | 4,828 |
| Grade 14. Rate of $4,500: | | | | | | |
| Manager | 1 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Special representative | 1 | 4,500 | 1 | 4,300 | 1 | 4,300 |
| Attorney | 9 | 4,400 | 9 | 4,313 | 9 | 4,313 |
| Appraiser | 4 | 4,400 | 1 | 4,300 | 1 | 4,300 |
| Assistant manager | 6 | 4,282 | 5 | 4,240 | 5 | 4,240 |
| Examiner | 52 | 4,291 | 44 | 4,270 | 44 | 4,270 |
| Grade 13. Rate of $4,000: | | | | | | |
| Assistant manager | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Attorney | 18 | 3,904 | 16 | 3,918 | 16 | 3,918 |
| Field representative | 2 | 2,900 | | | | |
| Examiner | 103 | 3,810 | 69 | 3,792 | 69 | 3,792 |
| Appraiser | 4 | 3,763 | 6 | 3,968 | 6 | 3,968 |
| Grade 12. Rate of $3,600: | | | | | | |
| Appraiser | 1 | 3,600 | 2 | 3,600 | 2 | 3,600 |
| Attorney | 15 | 3,486 | 16 | 3,456 | 16 | 3,456 |
| Examiner | 168 | 3,470 | 170 | 3,434 | 170 | 3,434 |
| Field representative | 7 | 3,325 | 8 | 3,322 | 8 | 3,322 |
| Grade 11. Rate of $3,200: | | | | | | |
| Attorney | 9 | 2,154 | 10 | 3,040 | 10 | 3,040 |
| Field representative | 13 | 3,130 | 15 | 3,000 | 15 | 3,000 |
| Examiner | 122 | 3,087 | 135 | 2,974 | 135 | 2,974 |
| Appraiser | 1 | 3,100 | | | | |
| Grade 10. Rate of $2,900: | | | | | | |
| Attorney | 3 | 2,883 | 2 | 2,700 | 2 | 2,700 |
| Field representative | 8 | 2,865 | 7 | 2,700 | 7 | 2,700 |
| Examiner | 120 | 2,790 | 109 | 2,692 | 109 | 2,692 |
| Office counsel | 1 | 2,800 | 1 | 2,700 | 1 | 2,700 |
| Grade 9. Rate of $2,600 | 140 | 2,466 | 147 | 2,395 | 147 | 2,395 |
| Grade 8. Rate of $2,300 | 107 | 2,172 | 107 | 2,090 | 107 | 2,090 |
| Grade 7. Rate of $2,000 | 75 | 1,957 | 43 | 1,900 | 43 | 1,900 |
| Grade 6. Rate of $1,800 | 207 | 1,760 | 192 | 1,750 | 192 | 1,750 |
| Grade 5. Rate of $1,620 | 409 | 1,553 | 353 | 1,500 | 353 | 1,500 |
| Grade 4. Rate of $1,440 | 497 | 1,392 | 315 | 1,351 | 315 | 1,351 |
| Grade 3. Rate of $1,260 | 407 | 1,230 | 522 | 1,196 | 522 | 1,196 |
| Grade 2. Rate of $1,080 | 179 | 1,043 | 239 | 1,022 | 239 | 1,022 |
| Grade 1. Rate of $840 | 39 | 780 | 67 | 777 | 67 | 777 |
| Within-grade promotions—net cost (see analysis below) | | 19,084 | | | | |
| Total permanent, field | 2,864 | 6,252,581 | 2,738 | 5,698,160 | 2,738 | 5,698,160 |
| Deduct: | | | | | | |
| Delays in filling new positions | | 82,475 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 37,510 | | 1,410,065 |
| Net permanent, field | | 6,170,106 | | 5,660,650 | | 4,288,095 |
| Temporary employees | | 107,600 | | 235,440 | | 235,440 |
| All personal services, field | | 6,277,706 | | 5,896,090 | | 4,523,535 |
| Total, departmental and field | | 13,464,562 | | 11,829,130 | | 10,456,575 |
| Deduct nonadministrative expenses | | 6,486,000 | | 5,111,000 | | 3,838,751 |
| 01 Personal services (net) | | 6,978,562 | | 6,718,130 | | 6,617,824 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 162,300 | | 137,220 | | 142,523 |
| 0222 Periodicals and newspapers | | 1,500 | | 1,500 | | 960 |
| 05 Communication service | | 155,000 | | 135,000 | | 143,160 |
| 06 Travel expense | | 230,000 | | 200,000 | | 218,949 |
| 07 Transportation of things | | 40,000 | | 30,000 | | 31,730 |
| 08 Printing, binding, etc. | | 90,000 | | 75,000 | | 85,392 |
| 10 Furnishing of heat, light, power, water, and electricity | | 20,000 | | 20,000 | | 18,455 |

*Administrative Expenses, Reconstruction Finance Corporation and The RFC Mortgage Company*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 11 Rent | $775,000 | $775,000 | $754,673 |
| 12 Repairs and alterations | 20,000 | 20,000 | 16,460 |
| 13 Special and miscellaneous | 120,000 | 110,000 | 109,911 |
| Outside professional service | 195,000 | 185,000 | 184,785 |
| Custodians (Federal Reserve Bank) | 1,295,000 | 1,270,000 | 1,289,086 |
| 30 Furniture and fixtures (Reconstruction Finance Corporation) | 135,000 | 125,000 | 117,326 |
| Furniture and fixtures (custodian) | 50,000 | 35,000 | 11,029 |
| Total other obligations | 3,288,800 | 3,118,720 | 3,124,439 |
| Grand total obligations | 10,267,362 | 9,836,850 | 9,742,263 |
| Transferred to— | | | |
| "Administrative expense, Federal Loan Agency" | +54,200 | +40,580 | +38,000 |
| "Salaries, Office of Treasurer of United States" | +12,730 | +12,400 | +15,237 |
| "Contingent expenses, Treasury Department" | +500 | +400 | +359 |
| "Printing and binding, Treasury Department" | +250 | +250 | +250 |
| "Stationery, Treasury Department" | +250 | +200 | +200 |
| "United States official mail and messenger service, Post Office Department (general fund)" | | | +1,380 |
| Net total obligations | 10,335,292 | 9,890,680 | 9,797,689 |
| Unobligated balance of authorization | | | 52,311 |
| Payable from collections and sale of obligations | −10,335,292 | −9,890,680 | −9,850,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2,272 $180,340 | 1,525 $133,260 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 49,223 | | |
| 4. Total permanent, departmental and field | 229,563 | 133,260 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 72,400 | 84,037 | |
| 5a. Deduct amount to be absorbed through nonadministrative expenses | 27,961 | | |
| 6. Deduct difference between part and full fiscal year costs | 98,910 | 49,223 | |
| 7. Net additional cost (cumulative) | 30,292 | | |

*Emergency Fund for the President, War (Allotment to Reconstruction Finance Corporation)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | | $4,000,000 |
| 07 Transportation of things | | $9,520,454 | 2,404,546 |
| 13 Special and miscellaneous | | 43,700 | 31,300 |
| Total obligations | | 9,564,154 | 6,435,846 |
| 1941 balance available in 1942 | | −9,564,154 | +9,564,154 |
| 1941 contract authorization appropriated for in 1942 | | +12,000,000 | −12,000,000 |
| Allotted from "Emergency fund for the President, War" | | −12,000,000 | −4,000,000 |
| Total estimate or appropriation | | | |

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

RECONSTRUCTION FINANCE CORPORATION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Administrative expenses, Reconstruction Finance Corporation. | | | | | | 2 | $600 | Used by members of the Board of Directors. |
| Do | | | | | | 1 | 180 | Used to transport personnel to and from the Commerce Building and Federal Home Loan Bank Board Building. |
| Do | | | | | | 1 | 230 | Used by Administrator of the Federal Loan Agency. |
| Total | | | | | | 4 | 1,010 | |

Total, Federal Loan Agency, general account:

Estimate 1943, **$1,750,938** Appropriated 1942, **$1,500,000**

Total, Federal Loan Agency, trust accounts:

Estimate 1943, **$8,700** Appropriated 1942, **$4,000**
Revised 1942, **$6,800**

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# FEDERAL SECURITY AGENCY

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Annual appropriations: | | | |
| Office of the Administrator | $1,524,832 | $1,702,800 | +$177,968 |
| Traveling expenses, Federal Security Agency | 1,775,000 | 2,096,104 | +321,104 |
| Printing and binding, Federal Security Agency | 1,000,000 | 1,047,800 | +47,800 |
| American Printing House for the Blind | 115,000 | 115,000 | ---------- |
| Civilian Conservation Corps | 246,960,000 | ---------- | −246,960,000 |
| Columbia Institution for the Deaf | 142,000 | 168,000 | +26,000 |
| Food and Drug Administration | 2,441,915 | 2,482,980 | +41,065 |
| Freedmen's Hospital | 707,005 | 754,310 | +47,305 |
| Howard University | 785,600 | 764,000 | −21,600 |
| National Youth Administration | 151,767,000 | ---------- | −151,767,000 |
| Office of Education | 127,806,716 | 170,530,300 | +42,723,584 |
| Public Health Service | 37,551,458 | 41,147,220 | +3,595,762 |
| Saint Elizabeths Hospital | 1,282,605 | 1,418,300 | +135,695 |
| Social Security Board | 445,767,445 | 529,207,270 | +83,439,825 |
| Total, annual appropriations, general account | 1,019,626,576 | 751,434,084 | −268,192,492 |
| Permanent appropriations: | | | |
| American Printing House for the Blind | 10,000 | 10,000 | ---------- |
| Office of Education | 9,550,000 | 9,550,000 | ---------- |
| Total, general and special accounts | 1,029,186,576 | 760,994,084 | −268,192,492 |
| TRUST ACCOUNTS | | | |
| Civilian Conservation Corps | $20,030,000 | ---------- | −$20,030,000 |
| Food and Drug Administration | 11,800 | $11,800 | ---------- |
| Public Health Service | 101,781 | 88,000 | −13,781 |
| St. Elizabeths Hospital | 237,000 | 255,000 | +18,000 |
| Total, trust accounts | 20,380,581 | 354,800 | −20,025,781 |

NOTE.—Appropriations for 1942 are exclusive of $1,335,000 for public works, included in General Public Works Program. (See p. 254.)

## ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

### OFFICE OF THE ADMINISTRATOR

For salaries under the Office of the Administrator as follows:

*Salaries, Office of Administrator, Federal Security Agency—*

For the Office of the Administrator, [$127,500] *$173,700*: *Provided*, That of the sum herein appropriated the Administrator may expend not to exceed $2,500 for temporary employment of persons, by contract or otherwise, for special services determined necessary by the Administrator, without regard to section 3709 of the Revised Statutes, and the civil-service and classification laws (*53 Stat. 561, 1423, 1431; 55 Stat. 471*).

Estimate 1943, **$173,700** Appropriated 1942, **$129,237**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 16. In excess of $9,000: | | | | | | |
| Administrator | 1 | $12,000 | 1 | $12,000 | 1 | $12,000 |

*Salaries, Office of Administrator, Federal Security Agency*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant Administrator | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Executive assistant to the Administrator | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant to Administrator | 2 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Special assistant to Administrator | 1 | 6,500 | ---------- | ---------- | ---------- | ---------- |
| Budget officer | 1 | 6,500 | ---------- | ---------- | ---------- | ---------- |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant to Administrator | 2 | 5,600 | 2 | 6,000 | 2 | 6,000 |
| Special assistant to Administrator | ---------- | | 1 | 5,600 | 1 | 5,600 |
| Budget officer | ---------- | | 1 | 5,600 | 1 | 5,600 |
| Assistant budget officer | 1 | 5,600 | ---------- | ---------- | ---------- | ---------- |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Administrative assistant | 1 | 4,600 | ---------- | ---------- | ---------- | ---------- |



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*Salaries, Office of Administrator, Federal Security Agency*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Investigator | 4 | $3,850 | 3 | $3,866 | 2 | $3,900 |
| Administrative assistant | | | 1 | 3,800 | 1 | 3,800 |
| Section chief | 1 | 3,800 | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Investigator | 1 | 3,200 | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Secretary to Administrator | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior fiscal inspector | 1 | 2,600 | | | | |
| Junior administrative assistant | 1 | 2,600 | | | | |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,300 | 4 | 2,300 | 4 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,100 | 2 | 2,100 | 2 | 2,100 |
| Grade 4. Range $1,800 to $2,300 | 9.7 | 1,800 | 7 | 1,800 | 7 | 1,837 |
| Grade 3. Range $1,620 to $2,040 | 6.7 | 1,650 | 4 | 1,680 | 3 | 1,620 |
| Grade 2. Range $1,440 to $1,860 | 1.9 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director of research | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Administrative consultant | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Coordinator | 1 | 5,600 | | | | |
| Within-grade promotions—net cost (see analysis below) | | 3,225 | | 1,737 | | |
| Total permanent, departmental | 46.3 | 173,103 | 33 | 127,897 | 31 | 120,760 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 4,403 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 3,660 | | 3,623 |
| Net permanent, departmental | | 168,700 | | 124,237 | | 117,137 |
| Temporary employees, departmental | | 5,000 | | 5,000 | | 2,270 |
| 01 Personal services (net) | | 173,700 | | 129,237 | | 119,407 |
| Estimated savings and unobligated balance | | | | | | 3,233 |
| Total estimate or appropriation | | 173,700 | | 129,237 | | 122,640 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 17 | $2,060 | 19 | $2,890 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,737 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,153 | | | | |
| 4. Total permanent, departmental | | 4,950 | | 2,890 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,000 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 725 | | 1,153 | | |
| 7. Net additional cost (cumulative) | | 3,225 | | 1,737 | | |

*Salaries, Division of Personnel Supervision and Management, Federal Security Agency*—

For the Division of Personnel Supervision and Management, [$435,000] *$475,400 (53 Stat. 561, 1423, 1431; 55 Stat. 471).*

Estimate 1943, **$475,400** Appropriated 1942, **$437,343**

NOTE.—Estimate excludes $2,160 appropriated under this title for 1942, transferred to and consolidated under "Salaries, Office of Surgeon General, Public Health Service."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Employee counselor | | | 1 | $3,200 | 1 | $3,200 |

*Salaries, Division of Personnel Supervision and Management, Federal Security Agency*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant employee counselor | | | 1 | $2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Director of personnel | 1 | $7,000 | 1 | 7,000 | 1 | $7,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant director of personnel | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Director of training | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Chief, classification section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief, analysis section | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Chief, placement section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant chief, analysis section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Personnel officer (Baltimore) | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Executive placement officer | 1 | 3,800 | | | | |
| Principal personnel assistant | 1 | 3,800 | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief, appointment and payroll section | 1 | 4,100 | 1 | 4,100 | 1 | 4,100 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Classification investigator | | | 1 | 3,200 | 1 | 3,200 |
| Senior personnel assistant | 8 | 3,212 | 4 | 3,200 | 4 | 3,200 |
| Chief, clerical placement | | | 1 | 3,300 | 1 | 3,300 |
| Chief, placement (old-age and survivors insurance) | | | 1 | 3,200 | 1 | 3,200 |
| Placement officer (Baltimore) | | | 1 | 3,200 | 1 | 3,200 |
| Employee counselor | 1 | 3,200 | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Supervisor, appointment unit | 1 | 2,900 | 1 | 3,300 | 1 | 3,300 |
| Administrative assistant (Public Health Service unit) | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant chief, placement (old-age and survivors insurance) | | | | | 1 | 2,600 |
| Assistant employee counselor | 1 | 2,600 | | | | |
| Assistant placement officer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Personnel assistant | 5 | 2,600 | 5 | 2,600 | 3 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2.9 | 2,535 | 2 | 2,650 | 2 | 2,650 |
| Grade 5. Range $2,000 to $2,600 | 22.8 | 2,045 | 24 | 2,045 | 20 | 2,035 |
| Grade 4. Range $1,800 to $2,160 | 16.8 | 1,841 | 17 | 1,842 | 15 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 54.8 | 1,638 | 50 | 1,640 | 48 | 1,640 |
| Grade 2. Range $1,440 to $1,800 | 78 | 1,478 | 75 | 1,480 | 73 | 1,482 |
| Grade 1. Range $1,260 to $1,620 | 37 | 1,260 | 24 | 1,260 | 27 | 1,260 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 3 | 1,800 | 3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,710 | 3 | 1,740 | 3 | 1,740 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | | | | |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 4,975 | | 2,343 | | |
| Total permanent, departmental | 250.3 | 461,500 | 228 | 424,203 | 219 | 402,260 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 3,495 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 8,760 | | 4,897 |
| Net permanent, departmental | | 458,005 | | 415,443 | | 397,363 |
| Temporary employees, departmental | | 2,000 | | 3,800 | | 7,870 |
| All personal services, departmental | | 460,005 | | 419,243 | | 405,233 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant placement officer (Baltimore) | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,500 | 1 | 1,500 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | | | | |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,650 | 4 | 1,650 | 4 | 1,650 |
| Within-grade promotions—net cost (see analysis below) | | 145 | | | | |
| Total permanent, field | 8 | 15,395 | 9 | 16,220 | 9 | 16,220 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 280 | | 280 |
| Net permanent, field | | 15,395 | | 15,940 | | 15,940 |
| 01 Personal services (net) | | 475,400 | | 435,183 | | 421,173 |

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*Salaries, Division of Personnel Supervision and Management, Federal Security Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Salaries, Office of Surgeon General, Public Health Service" | | +$2,160 | +$2,160 |
| Net total obligations | $475,400 | 437,343 | 423,333 |
| Estimated savings and unobligated balance | | | 8,962 |
| Total estimate or appropriation | 475,400 | 437,343 | 432,295 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 117 | $8,640 | 98 | $8,030 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,343 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,187 | | | | |
| 4. Total permanent, departmental and field | | 14,170 | | 8,030 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 4,800 | | 2,500 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,250 | | 3,187 | | |
| 7. Net additional cost (cumulative) | | 5,120 | | 2,343 | | |

*Salaries, Chief Clerk's Division, Federal Security Agency*—
For the Chief Clerk's Division, [$251,000] *$298,900 (53 Stat. 561, 1423, 1431; 55 Stat. 471).*

Estimate 1943, **$298,900** Appropriated 1942, **$251,450**

NOTE.—Estimate includes amounts transferred from the following appropriations: "Salaries, Offices of the Social Security Board," $16,620; "Salaries, Office of the Surgeon General, Public Health Service," $1,500; and "Salaries and expenses, National Youth Administration," $2,520.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Chief clerk | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 10. Range $3,500 to $4,100: Chief, publications section | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Assistant chief clerk | 1 | 3,200 | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant to chief clerk | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant chief, publications section | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief, tabulating section | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief, duplicating unit | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,350 | 2 | 2,350 | 2 | 2,350 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,029 | 6 | 2,033 | 6 | 2,033 |
| Grade 4. Range $1,800 to $2,160 | 11 | 1,816 | 8 | 1,826 | 6.1 | 1,830 |
| Grade 3. Range $1,620 to $1,980 | 27 | 1,630 | 26 | 1,636 | 20 | 1,675 |
| Grade 2. Range $1,440 to $1,800 | 87 | 1,470 | 83 | 1,492 | 76.4 | 1,497 |
| Grade 1. Range $1,260 to $1,620 | 39 | 1,280 | 36 | 1,285 | 40.7 | 1,322 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,245 | 3 | 1,240 | 3 | 1,240 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,119 | 5 | 1,280 | 4 | 1,139 |
| Within-grade promotions—net cost (see analysis below) | | 2,835 | | 450 | | |
| Total permanent, departmental | 190 | 298,664 | 177 | 277,310 | 166.2 | 260,613 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 2,194 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 7,800 | | 3,275 |
| Net permanent, departmental | | 296,470 | | 269,510 | | 257,338 |
| Temporary employees, departmental | | 2,430 | | 2,580 | | 7,712 |
| 01 Personal services (net) | | 298,900 | | 272,090 | | 265,050 |
| Received by transfer from— | | | | | | |
| "Salaries, Offices of the Social Security Board" | | | | −16,620 | | −14,807 |
| "Salaries, Office of Surgeon General, Public Health Service" | | | | −1,500 | | −1,500 |

*Salaries, Chief Clerk's Division, Federal Security Agency*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| "Salaries and expenses, National Youth Administration" | | −$2,520 | −$2,760 |
| Net total obligations | $298,900 | 251,450 | 245,983 |
| Estimated savings and unobligated balance | | | 7,500 |
| Total estimate or appropriation | 298,900 | 251,450 | 253,483 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 95 | $6,060 | 74 | $4,900 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 450 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,950 | | | | |
| 4. Total permanent, departmental | | 8,460 | | 4,900 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,760 | | 2,500 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,865 | | 1,950 | | |
| 7. Net additional cost (cumulative) | | 2,835 | | 450 | | |

*Salaries, Office of General Counsel, Federal Security Agency*—
For the Office of the General Counsel, [$600,000] *$646,300 (53 Stat. 561, 1423, 1431; 55 Stat. 471).*

Estimate 1943, **$646,300** Appropriated 1942, **$608,802**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: General counsel | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 7. Range $6,500 to $7,500: Assistant general counsel | 5.9 | 6,583 | 6 | 6,583 | 6 | 6,583 |
| Grade 6. Range $5,600 to $6,400: Principal attorney | 9 | 5,711 | 8 | 5,725 | 9 | 5,711 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 17 | 4,694 | 15 | 4,707 | 18 | 4,744 |
| Grade 4. Range $3,800 to $4,600: Attorney | 19 | 3,833 | 17 | 3,835 | 17 | 3,835 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 15 | 3,267 | 15 | 3,267 | 20 | 3,270 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 18 | 2,639 | 18 | 2,639 | 17 | 2,624 |
| Grade 1. Range $2,000 to $2,600 | 15 | 2,048 | 15 | 2,047 | 7 | 2,086 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,400 | 2 | 2,400 | 1 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,022 | 9 | 2,022 | 10 | 2,030 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,800 | 5 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 49 | 1,657 | 46 | 1,660 | 51 | 1,666 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,440 | 10 | 1,440 | 7 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 5 | 1,260 | 5 | 1,260 | 7 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 12,597 | | 6,752 | | |
| Total permanent, departmental | 182.9 | 531,159 | 175 | 498,712 | 176 | 510,940 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 2,709 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 5,216 | | 31,146 |
| Net permanent, departmental | | 528,450 | | 493,496 | | 479,794 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Regional attorney | 6 | 5,600 | 6 | 5,600 | 4 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Regional attorney | 6 | 4,800 | 6 | 4,800 | 8 | 4,850 |

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*Salaries, Office of General Counsel, Federal Security Agency*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 4. Range $3,800 to $4,600: Field attorney | 11 | $3,909 | 11 | $3,909 | 9 | $3,844 |
| Grade 3. Range $3,200 to $3,800: Associate field attorney | 2 | 3,200 | 2 | 3,200 | 3 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant field attorney | 1 | 2,600 | 1 | 2,600 | 3 | 2,600 |
| Within-grade promotions—net cost (see analysis below) | | 3,450 | | 2,050 | | |
| Total permanent, field | 26 | 117,850 | 26 | 116,450 | 27 | 113,200 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,144 | | 5,484 |
| Net permanent, field | | 117,850 | | 115,306 | | 107,716 |
| 01 Personal services (net) | | 646,300 | | 608,802 | | 587,510 |
| Received by transfer from "Civilian Conservation Corps" | | | | | | −5,200 |
| Net total obligations | | 646,300 | | 608,802 | | 582,310 |
| Estimated savings and unobligated balance | | | | | | 17,630 |
| Total estimate or appropriation | | 646,300 | | 608,802 | | 599,940 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 99 | $8,940 | 105 | $14,630 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 8,802 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 5,828 | | | | |
| 4. Total permanent, departmental and field | | 23,570 | | 14,630 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 3,300 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,223 | | 5,828 | | |
| 7. Net additional cost (cumulative) | | 16,047 | | 8,802 | | |

Total, personal services, Office of Administrator:

Estimate 1943, **$1,594,300** Appropriated 1942, **$1,426,832**

*Miscellaneous Expenses, Office of Administrator, Federal Security Agency*—

Miscellaneous expenses, Office of Administrator: For miscellaneous expenses of the Office of the Administrator in the District of Columbia and elsewhere (except travel and printing and binding); transfer of household goods and effects, as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; purchase and exchange of lawbooks, other books of reference, and periodicals; library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; and purchase (including exchange), operation, maintenance, and repair of motor-propelled passenger-carrying vehicles, [including not to exceed $1,800 for one for the use of the Administrator, $98,000] *$108,500 (53 Stat. 561, 1423, 1431; 55 Stat. 471)*.

Estimate 1943, **$108,500** Appropriated 1942, **$98,000**

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 | Supplies and materials | $32,540 | $28,275 | $5,508 |
| 04 | Storage and care of automobiles | 750 | 750 | 110 |
| 05 | Communication service | 15,000 | 13,639 | 1,006 |
| 1115 | Rental of equipment | 40,000 | 37,000 | 37,998 |
| 12 | Repairs and alterations | 300 | 300 | 90 |
| 1380 | Special and miscellaneous expenses | 2,410 | 2,436 | |
| 30 | Equipment | 17,500 | 15,600 | 23,172 |
| | Total obligations | 108,500 | 98,000 | 67,884 |

*Miscellaneous Expenses, Office of Administrator, Federal Security Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Traveling expenses, Federal Security Agency" | | | +$33,620 |
| Net total obligations | $108,500 | $98,000 | 101,504 |
| Estimated savings and unobligated balance | | | 3,057 |
| Total estimate or appropriation | 108,500 | 98,000 | 104,561 |

The appropriation in this title for traveling expenses shall be available for the Office of the Administrator in an amount not to exceed $1,500 for expenses of attendance at meetings or conventions concerned with the work of the Federal Security Agency, when specifically authorized by the Federal Security Administrator; and not to exceed $1,000 for payment[, when specifically authorized by such Administrator,] of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence of persons serving while away from their homes, without other compensation, in an advisory capacity to the Federal Security Agency.

*Traveling Expenses, Federal Security Agency*—

Traveling expenses, *Federal Security Agency*: For traveling expenses (not appropriated for elsewhere) for the Federal Security Agency and all bureaus, boards, and constituent organizations thereof, including actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses of persons serving, while away from their homes, without other compensation, in an advisory capacity to the Federal Security Agency [when approved by the Federal Security Administrator]; expenses, when specifically authorized by [such] *the Federal Security* Administrator, of attendance at meetings concerned with the work of the Federal Security Agency; and reimbursement, at not to exceed 3 cents per mile, for travel performed by employees of the Federal Security Agency in privately owned automobiles and within the limits of their official stations, when engaged in the investigation of claims or the furnishing or securing of information concerning claims or wage records under title II of the Social Security Act, as amended (42 U. S. C. [301–1305), $1,775,000: *Provided*, That any amounts transferred to this appropriation from other appropriations of the Federal Security Agency shall be expended in accordance with the provisions of the appropriations from which transferred] *401–409), $2,096,104 (53 Stat. 561, 1423, 1431; 54 Stat. 1234; 55 Stat. 471)*.

Estimate 1943, **$2,096,104** Appropriated 1942, **$1,775,000**

NOTE.—Estimate includes appropriations transferred from the following appropriations: "Salaries and expenses, vocational education, Office of Education," $50,100; "Salaries and expenses, vocational rehabilitation, Office of Education," $15,050; "Miscellaneous and contingent expenses, Public Health Service," $12,140; "Preventing the spread of epidemic diseases, Public Health Service," $17,300; "Expenses, Division of Venereal Diseases, Public Health Service," $36,000; "Disease and sanitation investigations, Public Health Service," $142,605; "Maintenance, National Cancer Institute, Public Health Service," $14,825; and "Saint Elizabeths Hospital, Federal Security Agency," $1,000.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expenses | $2,096,854 | $2,066,220 | $1,910,464 |
| Received by transfer from— | | | |
| "Miscellaneous expenses, Office of Administrator, Federal Security Agency" | | | −33,620 |
| "Salaries and expenses, vocational education, Office of Education" | | −50,100 | −48,027 |
| "Salaries and expenses, vocational rehabilitation, Office of Education" | | −15,050 | −16,056 |
| "General expenses, Office of Education" | | | −13,812 |
| "Library service and research, Office of Education" | | | −1,125 |
| "Study of higher education for Negroes, Office of Education" | | −1,200 | −505 |
| "Salaries and expenses, Food and Drug Administration, Federal Security Agency" | | | −128,230 |
| "Miscellaneous expenses, Freedmen's Hospital, Federal Security Agency" | −750 | −1,000 | −697 |
| "Miscellaneous and contingent expenses, Public Health Service" | | −12,140 | −24,047 |
| "Foreign quarantine service, Public Health Service" | | | −35,600 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | | −69,711 |
| "Preventing the spread of epidemic diseases, Public Health Service" | | −17,300 | −14,961 |

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*Traveling Expenses, Federal Security Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| "Interstate quarantine service, Public Health Service" | | | −$8,500 |
| "Expenses, Division of Venereal Diseases, Public Health Service" | | −$36,000 | −40,893 |
| "Expenses, Division of Mental Hygiene, Public Health Service" | | | −10,281 |
| "Disease and sanitation investigations, Public Health Service" | | −142,605 | −149,690 |
| "Maintenance, National Cancer Institute, Public Health Service" | | −14,825 | −11,700 |
| "Miscellaneous expenses, Social Security Board" | | | −1,465,703 |
| "Salaries and expenses, National Institute of Health, Public Health Service" | | | −1,655 |
| "Saint Elizabeths Hospital, Federal Security Agency" | | −1,000 | −400 |
| Estimated savings and unobligated balance | | | 164,749 |
| Total estimate or appropriation | $2,096,104 | 1,775,000 | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of the Administrator | $38,930 | $36,246 | $29,550 |
| 2. Office of Education | 91,800 | 82,960 | 79,525 |
| 3. Food and Drug Administration | 128,230 | 128,230 | 122,435 |
| 4. Freedmen's Hospital | 750 | 1,000 | 697 |
| 5. Public Health Service | 391,581 | 351,081 | 367,038 |
| 6. Social Security Board | 1,444,563 | 1,465,703 | 1,310,819 |
| 7. Saint Elizabeths Hospital | 1,000 | 1,000 | 400 |
| Total obligations | 2,096,854 | 2,066,220 | 1,910,464 |
| Received by transfer from— | | | |
| "Miscellaneous expenses, Office of Administrator, Federal Security Agency" | | | −33,620 |
| "Salaries and expenses, vocational education, Office of Education" | | −50,100 | −48,027 |
| "Salaries and expenses, vocational rehabilitation, Office of Education" | | −15,050 | −16,056 |
| "General expenses, Office of Education" | | | −13,812 |
| "Library service and research, Office of Education" | | | −1,125 |
| "Study of higher education for Negroes, Office of Education" | | −1,200 | −505 |
| "Salaries and expenses, Food and Drug Administration, Federal Security Agency" | | | −128,230 |
| "Miscellaneous expenses, Freedmen's Hospital, Federal Security Agency" | −750 | −1,000 | −697 |
| "Miscellaneous and contingent expenses, Public Health Service" | | −12,140 | −24,047 |
| "Foreign quarantine service, Public Health Service" | | | −35,600 |
| "Pay of personnel and maintenance of hospitals, Public Health service" | | | −69,711 |
| "Preventing the spread of epidemic diseases, Public Health Service" | | −17,300 | −14,961 |
| "Interstate Quarantine Service, Public Health Service" | | | −8,500 |
| "Expenses, Division of Venereal Diseases, Public Health Service" | | −36,000 | −40,893 |
| "Expenses, Division of Mental Hygiene, Public Health Service" | | | −10,281 |
| "Disease and sanitation investigations, Public Health Service" | | −142,605 | −149,690 |
| "Maintenance, National Cancer Institute, Public Health Service" | | −14,825 | −11,700 |
| "Miscellaneous expenses, Social Security Board" | | | −1,465,703 |
| "Salaries and expenses, National Institute of Health, Public Health Service" | | | −1,655 |
| "Saint Elizabeths Hospital, Federal Security Agency" | | −1,000 | −400 |
| Estimated savings and unobligated balance | | | 164,749 |
| Total estimate or appropriation | 2,096,104 | 1,775,000 | |

*Printing and Binding, Federal Security Agency*—

Printing and binding, *Federal Security Agency*: For printing and binding (not appropriated for elsewhere) for the Federal Security Agency and all bureaus, boards, and constituent organizations thereof, [$1,000,000: *Provided*, That any amounts transferred to this appropriation shall be expended in accordance with the provisions of the sections wherein such funds were appropriated] *$1,047,800 (53 Stat. 561, 1423, 1431; 54 Stat. 1234; 55 Stat. 471-472)*.

Estimate 1943, **$1,047,800** Appropriated 1942, **$1,000,000**

NOTE.—Estimate includes appropriations transferred from the following appropriations: "Salaries and expenses, vocational education, Office of Education," $15,000: "Salaries and expenses, vocational rehabilitation, Office of Education," $4,000; "Disease and sanitation investigations, Public Health Service," $19,250; "Expenses, Division of Venereal Diseases, Public Health Service," $23,500; and "Maintenance, National Cancer Institute, Public Health Service," $10,000.

*Printing and Binding, Federal Security Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Printed forms and letterheads | $626,690 | $683,818 | $602,746 |
| 07 Transportation of things | 1,300 | 1,650 | 1,215 |
| 08 Printing and binding | 419,810 | 388,782 | 354,615 |
| Total obligations | 1,047,800 | 1,074,250 | 958,576 |
| Received by transfer from— | | | |
| "Salaries and expenses, vocational education, Office of Education" | | −15,000 | −19,279 |
| "Salaries and expenses, vocational rehabilitation, Office of Education" | | −4,000 | −895 |
| "Library service and research, Office of Education" | | | −2,621 |
| "Study of higher education for Negroes, Office of Education" | | −2,500 | −784 |
| "Disease and sanitation investigations, Public Health Service" | | −19,250 | −55,110 |
| "Expenses, Division of Venereal Diseases, Public Health Service" | | −23,500 | −26,873 |
| "Maintenance, National Cancer Institute, Public Health Service" | | −10,000 | −13,740 |
| Transferred for stationery to "Miscellaneous and contingent expenses, Public Health Service" | | | +44,000 |
| Net total obligations | 1,047,800 | 1,000,000 | 883,274 |
| Estimated savings and unobligated balance | | | 275,990 |
| Total estimate or appropriation | 1,047,800 | 1,000,000 | 1,159,264 |
| BY PROJECTS OF FUNCTIONS | | | |
| 1. Office of Administrator | $22,000 | $19,680 | $3,000 |
| 2. Office of Education | 77,590 | 71,590 | 76,579 |
| 3. Food and Drug Administration | 24,340 | 18,840 | 14,527 |
| 4. Public Health Service | 165,193 | 122,290 | 174,269 |
| 5. Saint Elizabeths Hospital | 4,200 | 3,210 | 3,000 |
| 6. Social Security Board | 754,477 | 838,640 | 687,201 |
| Total obligations | 1,047,800 | 1,074,250 | 958,576 |
| Received by transfer from— | | | |
| "Salaries and expenses, vocational education, Office of Education" | | −15,000 | −19,279 |
| "Salaries and expenses, vocational rehabilitation, Office of Education" | | −4,000 | −895 |
| "Library service and research, Office of Education" | | | −2,621 |
| "Study of higher education for Negroes, Office of Education" | | −2,500 | −784 |
| "Disease and sanitation investigations, Public Health Service" | | −19,250 | −55,110 |
| "Expenses, Division of Venereal Diseases, Public Health Service" | | −23,500 | −26,873 |
| "Maintenance, National Cancer Institute, Public Health Service" | | −10,000 | −13,740 |
| Transferred for stationery to "Miscellaneous and contingent expenses, Public Health Service" | | | +44,000 |
| Net total obligations | 1,047,800 | 1,000,000 | 883,274 |
| Estimated savings and unobligated balance | | | 275,990 |
| Total estimate or appropriation | 1,047,800 | 1,000,000 | 1,159,264 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

FEDERAL SECURITY AGENCY

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding* | | | |
| Office of Defense Health and Welfare Services: Emergency Fund for the President, War (allotment to Federal Security Agency, Office of Administrator) and salaries and expenses, Office for Emergency Management (transfer to Federal Security Agency, Office of Administrator) | | $41,900 | $7,632 |
| Cooperative vocational rehabilitation, residents of the District of Columbia, Office of Education | $35 | 35 | |
| Vocational education, defense workers, Office of Education | | | 103 |
| Education and training, defense workers, Office of Education (national defense) | | 5,000 | |
| Salaries and expenses, office of Education (national defense) | 25,800 | 33,000 | 114,560 |
| Working fund, Federal Security Agency, Office of Education (emergency management) | | 12,500 | |
| Emergency relief, Federal Security Agency, Office of Education, Federal nonconstruction projects (transfer from Work Projects Administration) | | | 1,556 |

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*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*—Continued

FEDERAL SECURITY AGENCY—Continued

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding*—Continued | | | |
| Emergency health and sanitation activities, Public Health Service (national defense) | $26,000 | $22,500 | $6,964 |
| Salaries and expenses, Public Health Service (national defense) | 2,000 | 1,900 | |
| Selecting, testing, and placement, defense workers, Social Security Board (national defense) | 140,000 | 50,000 | |
| Total, printing and binding | 193,835 | 166,835 | 130,815 |
| *Duplicating* | | | |
| Miscellaneous expenses, Office of Administrator, Federal Security Agency | 14,000 | 14,000 | 13,282 |
| Salaries and expenses, Food and Drug Administration, Federal Security Agency | 3,875 | 3,875 | 3,875 |
| Salaries and expenses, National Youth Administration | | 9,000 | 15,500 |
| General expenses, Office of Education | 2,850 | 1,850 | 1,584 |
| Study of higher education for Negroes, Office of Education | | 60 | 32 |
| Library service and research, Office of Education | 60 | 60 | 37 |
| Salaries and expenses, forum advisory service, Office of Education | 300 | | |
| Salaries and expenses, vocational education, Office of Education | 3,000 | 2,900 | 2,900 |
| Salaries and expenses, vocational rehabilitation, Office of Education | 1,000 | 1,000 | 338 |
| Cooperative vocational rehabilitation, residents of the District of Columbia, Office of Education | 60 | 60 | 43 |
| Vocational education, defense workers, Office of Education | | | 1,992 |
| Education and training, defense workers, Office of Education (national defense) | | 100 | |
| Salaries and expenses, Office of Education (national defense) | 12,000 | 12,000 | 9,318 |
| Disease and sanitation investigations, Public Health Service | | 1,625 | 1,625 |
| Emergency health and sanitation activities, Public Health Service (national defense) | | 100 | 100 |
| Salaries and expenses, Public Health Service (national defense) | 800 | 800 | |
| Expenses, Division of Venereal Diseases, Public Health Service | | 650 | 650 |
| Miscellaneous and contingent expenses, Public Health Service | 7,375 | 5,000 | 5,000 |
| St. Elizabeths Hospital, Federal Security Agency | 150 | 150 | 144 |
| Miscellaneous expenses, Social Security Board | 185,000 | 179,500 | 170,355 |
| Total, duplicating | 230,470 | 232,730 | 226,775 |
| Grand total | 424,305 | 399,565 | 357,590 |

In order that the Administrator may effectuate reorganization plans submitted and approved pursuant to the Reorganization Act of 1939, he may transfer to the foregoing appropriations under this title from funds available for administrative expenses of the constituent units of the Federal Security Agency such sums as represent a consolidation in the Office of the Administrator of any of the administrative functions of said constituent units: *Provided*, That no such transfer of funds shall be made unless the consolidation of administrative functions will result in a reduction of administrative salary and other expenses and such reduction is accompanied by savings in funds appropriated to the Federal Security Agency, which savings shall not be expended for any other purpose but shall be impounded and returned to the Treasury.

*Salaries and Expenses, Office of Education (National Defense) (Transfer to Office of Administrator)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Associate director | 1 | $6,500 | | | | |
| Grade 13. Range $5,600 to $6,400: Assistant to administrator | 1 | 5,600 | 11 | $5,600 | | |
| Grade 12: Range $4,600 to $5,400: Staff representative | | | | | 1 | $4,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,800 | 1 | 1,800 | | |

*Salaries and Expenses, Office of Education (National Defense) (Transfer to Office of Administrator)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 3 | $1,620 | 3 | $1,620 | 3 | $1,660 |
| Grade 2. Range $1,440 to $1,800 | 11 | 1,440 | 10 | 1,440 | 13 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 11 | 1,260 | 11 | 1,260 | 9 | 1,260 |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal defense training representative | 6 | 5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Senior defense training representative | 6 | 4,600 | | | | |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | | | | | 1 | 2,600 |
| Total permanent, departmental | 47 | 128,160 | 41 | 111,420 | 32 | 56,840 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 1,890 | | | | |
| Delays and lapses, fiscal year 1941 | | | | | | 34,141 |
| Net permanent, departmental | | 126,270 | | 111,420 | | 22,699 |
| Temporary employees, departmental | | 5,100 | | 3,000 | | |
| 01 Personal services (net) | | 131,370 | | 114,420 | | 22,699 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,800 | | 3,000 | | 121 |
| 05 Communication service | | 2,500 | | | | |
| 06 Travel expenses | | 26,700 | | 19,300 | | 279 |
| 1115 Rental of equipment | | 2,280 | | 2,280 | | 115 |
| 30 Equipment | | 2,350 | | 1,000 | | 6,236 |
| Total other obligations | | 38,630 | | 25,580 | | 6,751 |
| Grand total obligations | | 170,000 | | 140,000 | | 29,450 |
| Received by transfer from—"Salaries and expenses, Office of Education (national defense)" | | −170,000 | | −140,000 | | −37,500 |
| "Vocational education, defense workers, Office of Education" | | | | | | −10,000 |
| Estimated savings and unobligated balance | | | | | | 18,050 |
| Total estimate or appropriation | | | | | | |

*Selecting, Testing, and Placement, Defense Workers, Social Security Board (National Defense) (Transfer to Office of Administrator)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Assistant to administrator | | | | | 1 | $5,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | $2,000 | 1 | $2,000 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 3 | 1,260 |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 1 | 3,200 | 1 | 3,200 | 1 | 3,600 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 5.9 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 5 | 2,000 | | | | |
| Total permanent, departmental | 18.9 | 39,000 | 8 | 13,660 | 5 | 12,980 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 2,340 | | | | |
| Delays and lapses, fiscal year 1941 | | | | | | 9,260 |
| 01 Personal services (net) | | 36,660 | | 13,660 | | 3,720 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 660 | | 660 | | 244 |
| 06 Travel expenses | | 280 | | 280 | | 559 |
| 11 Rental of equipment | | | | | | 230 |
| 30 Equipment | | 400 | | 400 | | 1,680 |
| Total other obligations | | 1,340 | | 1,340 | | 2,713 |
| Grand total obligations | | 38,000 | | 15,000 | | 6,433 |
| Received by transfer from "Selecting, testing, and placement, defense workers, Social Security Board (national defense)" | | −38,000 | | −15,000 | | −15,000 |
| Estimated savings and unobligated balance | | | | | | 8,567 |
| Total estimate or appropriation | | | | | | |

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OFFICE OF DEFENSE HEALTH AND WELFARE SERVICES

*Emergency Fund for the President, War (Allotment to Federal Security Agency, Office of Administrator)—*
*Salaries and Expenses, Office for Emergency Management (Transfer to Federal Security Agency, Office of Administrator)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | | $292,552 | $53,774 |
| Within-grade promotions—net cost (see analysis below) | | 522 | |
| All personal services, departmental | | 293,074 | 53,774 |
| Personal services, field | | 635,518 | 60,251 |
| Within-grade promotions—net cost (see analysis below) | | 2,460 | |
| All personal services, field | | 637,978 | 60,251 |
| 01 Personal services (net) | | 931,052 | 114,025 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 20,600 | 1,931 |
| 05 Communication services | | 20,750 | 2,241 |
| 06 Travel expenses | | 323,130 | 86,056 |
| 07 Transportation of things | | 600 | |
| 08 Printing and binding | | 41,900 | 7,632 |
| 0820 Reporting services | | | 86 |
| 11 Rents | | 18,700 | 90 |
| 13 Special and miscellaneous expenses | | 116,250 | 127,909 |
| 30 Equipment | | 20,900 | 31,221 |
| Total other obligations | | 562,830 | 257,166 |
| Grand total obligations | | 1,493,882 | 371,191 |
| Received by transfer from—"Emergency fund for the President, War" | | | −437,191 |
| "Salaries and expenses, Office for Emergency Management" | | −1,427,882 | |
| 1941 funds available in 1942 | | −66,000 | +66,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 31 [1] $4,990 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | | [1] 4,990 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | |
| 6. Deduct difference between part and full fiscal year costs | | [1] 2,008 | |
| 7. Net additional cost (cumulative) | | [1] 2,982 | |

[1] Included under heading of Office for Emergency Management in the supplemental appropriation for salary advancements in Public Law 353.

*Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Federal Security Agency)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $23,000 | $33,000 | $33,000 |
| Received by transfer from appropriation under above title | −23,000 | −33,000 | −35,000 |
| Estimated savings and unobligated balance | | | 2,000 |
| Total estimate or appropriation | | | |

Total, Office of Administrator, annual appropriations, general account:

Estimate 1943, **$4,846,704** Appropriated 1942, **$4,299,832**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

OFFICE OF ADMINISTRATOR, FEDERAL SECURITY AGENCY

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Miscellaneous expenses, Office of Administrator, Federal Security Agency. | | | | | | 4 | $1,400 | To be used by the Administrator for official purposes, and by the staff engaged in going between Federal Security Agency buildings which are scattered over a wide area. |

## AMERICAN PRINTING HOUSE FOR THE BLIND

*To Promote the Education of the Blind, Federal Security Agency—*

To enable the American Printing House for the Blind more adequately to provide books and apparatus for the education of the blind in accordance with the provisions of the Act approved February 8, 1927 (20 U. S. C. 101), $115,000 (*53 Stat. 561, 1431; 55 Stat. 472*).

Annual appropriation, general account:

Estimate 1943, **$115,000** Appropriated 1942, **$115,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | | | | | | |
| Unclassified: | | | | | | |
| Administrative, office, service, and maintenance: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Superintendent and secretary of the board of trustees | 1 | $4,000 | 1 | $4,000 | 1 | $4,000 |
| Production engineer | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Office manager | 1 | 2,100 | 1 | 2,100 | 1 | 1,700 |
| Clerical service | 7 | 1,000 | 7 | 1,000 | 9 | 1,000 |
| Machinist and maintenance | 2 | 1,290 | 2 | 1,290 | 2 | 1,200 |
| Fireman and janitor | 2 | 900 | 2 | 900 | 1 | 900 |

*To Promote the Education of the Blind, Federal Security Agency—* Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES—continued | | | | | | |
| Unclassified—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Administrative, office, service, and maintenance—Continued. | | | | | | |
| Janitor, temporary | | | | | | $457 |
| Braille publications: | | | | | | |
| Editor, foreman, printer | 3 | $1,500 | 3 | $1,500 | 3 | 1,400 |
| Braille stereotypist, proofreader | 12 | 1,320 | 12 | 1,320 | 17 | 1,250 |
| Pressfeeder and bindery worker | 15 | 960 | 15 | 960 | 12 | 900 |
| Tangible apparatus and appliances: | | | | | | |
| Foreman and woodcarver | 2 | 2,160 | 2 | 2,160 | 2 | 2,000 |
| Slatemaker | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Machine operator and assembler | 7 | 1,100 | 7 | 1,100 | 3 | 1,000 |
| Lathe operator, temporary | | | | | | 829 |
| Talking books: | | | | | | |
| Clerk, recordist, electroplater | 3 | 1,500 | 3 | 1,500 | 5 | 1,500 |
| Press operator | 2 | 900 | 2 | 900 | 5 | 900 |
| Mill operator, temporary | | | | | | 247 |
| Reader, professional talent piece work, temporary | 4 | 500 | 4 | 500 | | |
| 01 Personal services (net) | 63 | 77,340 | 63 | 77,340 | 63 | 79,584 |

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*To Promote the Education of the Blind, Federal Security Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Paper, bindery material, zinc, talking-book material, Braille typewriter material, and slate material | $37,660 | $37,660 | $35,416 |
| Total estimate or appropriation | 115,000 | 115,000 | 115,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administrative, office, service, and maintenance | $20,480 | $20,480 | $21,457 |
| 2. Braille publications | 34,740 | 34,740 | 36,250 |
| 3. Tangible apparatus and appliances | 13,820 | 13,820 | 9,629 |
| 4. Talking books | 8,300 | 8,300 | 12,248 |
| 5. Supplies and materials | 37,660 | 37,660 | 35,416 |
| Total estimate or appropriation | 115,000 | 115,000 | 115,000 |

Permanent appropriation:

*To Promote the Education of the Blind, Interest*—

Amount equivalent to the interest of 4 per centum per annum on trust fund of $250,000, set apart to promote the education of the blind, and to be paid to the American Printing House for the Blind (*20 U. S. C. 101*).

Estimate 1943, **$10,000** Appropriated 1942, **$10,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | | | |
| Administration, office, service, and maintenance (temporary) | | $1,200 | |
| Braille publications (temporary) | | 370 | |
| Talking books (temporary) | | 620 | |
| 01 Personal services (net) | | 2,190 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $10,000 | 7,810 | |
| Total estimate or appropriation | 10,000 | 10,000 | |

Total, American Printing House for the Blind, general account:

Estimate 1943, **$125,000** Appropriated 1942, **$125,000**

Trust account:

*To Promote the Education of the Blind, Interest, Federal Security Agency*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | | | |
| Administration, office, service, and maintenance (temporary) | | | $2,543 |
| Braille publications (temporary) | | | 2,953 |
| Tangible apparatus and appliances (temporary) | | | 402 |
| Talking books (temporary) | | | 1,543 |
| 01 Personal services (net) | | | 7,441 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 2,559 |
| Total estimate or appropriation | | | 10,000 |

## CIVILIAN CONSERVATION CORPS

*Civilian Conservation Corps*—

[For all necessary expenses to carry into effect the provisions of the Act entitled "An Act to establish a Civilian Conservation Corps, and for other purposes", approved June 28, 1937, as amended, including personal services in the District of Columbia and elsewhere; the purchase and exchange of lawbooks, books of reference, and periodicals; the purchase (including exchange), operation, maintenance, and repair of motor-propelled and horse-drawn passenger-carrying vehicles to be used only for official purposes; hire, with or without personal services, of work animals, animal-drawn and motor-propelled vehicles, and watercraft; printing and binding; travel expenses, including not to exceed $2,000 for expenses of attendance at meetings concerned with the work of the corps when specifically authorized by the Federal Security Administrator; construction, improvement, repair, and maintenance of buildings, but the cost of any building erected hereunder shall not exceed $25,000 as follows:]

[For pay, subsistence, medical services, and so forth: For pay, subsistence, travel, clothing (and repair thereof), medical services, including hospitalization, fees and travel of physicians, dentists, veterinarians, and nurses, burial of enrollees, payment (not exceeding $50 for any one transfusion) to any enrollee of the Civilian Conservation Corps or other individual furnishing blood for transfusion to the veins of an enrollee or discharged enrollee of the Civilian Conservation Corps undergoing treatment in a hospital, authorized to treat such patient, $153,414,000] (*16 U. S. C. 584; 55 Stat. 472*);

Appropriated 1942, **$153,414,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Medical officer | | | 0.8 | $4,200 | 0.8 | $4,200 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Staff officer | | | 222 | 3,500 | 701 | 3,500 |
| Associated medical officer | | | 1 | 3,200 | 1 | 3,200 |
| Surgeon | | | 3 | 3,408 | 3 | 3,267 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Staff officer | | | 277 | 2,900 | 420 | 2,900 |
| Physicians | | | 2 | 2,850 | 2 | 2,850 |
| Grade 1. Range $2,000 to $2,600 | | | 2 | 2,100 | 2 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | 1 | 1,800 | 1 | 1,800 |
| Unclassified | | | 675 | 1,493 | 419.6 | 1,487 |
| Enrollees | | | 190,744 | 375 | 258,083 | 374 |
| Total permanent, field | | | 191,927.8 | | 259,633.4 | |
| | | | | 74,086,667 | | 100,862,693 |
| 01 Personal services (net) | | | | 74,086,667 | | 100,862,693 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 8,166,825 | | 9,167,848 |
| 03 Subsistence | | | | 31,048,632 | | 37,668,048 |
| 06 Travel of persons | | | | 6,263,055 | | 9,748,930 |
| 07 Transportation of things | | | | 70,240 | | 72,780 |
| 12 Repairs and alterations | | | | 430,720 | | 480,297 |
| 13 Special and miscellaneous | | | | 4,020,571 | | 3,702,294 |
| 22 Burial expenses | | | | 79,261 | | 76,966 |
| 30 Equipment | | | | 23,485 | | 198,931 |
| Total other obligations | | | | 50,102,789 | | 61,116,094 |
| Grand total obligations | | | | 124,189,456 | | 161,978,787 |
| Transferred for hospitalization of Civilian Conservation Corps enrollees: | | | | | | |
| "Medical Department, Navy" | | | | +28,660 | | +15,742 |
| "Navy hospital fund" | | | | +42,991 | | +23,614 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | | | +305,786 | | +366,245 |
| "Salaries and expenses, Veterans' Administration" | | | | +169,674 | | +151,638 |
| "Conservation of health among Indians," Interior Department | | | | +8,000 | | +9,375 |
| Net total obligations | | | | 124,744,567 | | 162,545,401 |
| Estimated savings and unobligated balance | | | | 28,669,433 | | 8,753,254 |
| Total estimate or appropriation | | | | 153,414,000 | | 171,298,655 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Pay of enrollees | | | | $71,470,032 | | $96,539,309 |
| 2. Subsistence of enrollees | | | | 31,065,172 | | 37,682,576 |
| 3. Travel of enrollees | | | | 6,138,584 | | 9,555,470 |
| 4. Clothing of enrollees | | | | 8,482,027 | | 9,475,694 |
| 5. Hospitalization and medical service | | | | 6,954,380 | | 8,648,772 |
| 6. Burial expenses | | | | 79,261 | | 76,966 |
| Grand total obligations | | | | 124,189,456 | | 161,978,787 |
| Transferred for hospitalization of Civilian Conservation Corps enrollees: | | | | | | |
| "Medical Department, Navy" | | | | +28,660 | | +15,742 |
| "Navy hospital fund" | | | | +42,991 | | +23,614 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | | | +305,786 | | +366,245 |
| "Salaries and expenses, Veterans' Administration" | | | | +169,674 | | +151,638 |
| "Conservation of health among Indians," Interior Department | | | | +8,000 | | +9,375 |
| Net total obligations | | | | 124,744,567 | | 162,545,401 |
| Estimated savings and unobligated balance | | | | 28,669,433 | | 8,753,254 |
| Total estimate or appropriation | | | | 153,414,000 | | 171,298,655 |

[For camp maintenance and construction: For the construction, maintenance, and equipment of camps, including the rental of sites, buildings, and equipment, $8,874,000] (*55 Stat. 472*);

Appropriated 1942, **$8,874,000**

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*Civilian Conservation Corps*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Unclassified service | | | 321 | $900 | 61.1 | $900 |
| 01 Personal services (net) | | | | 288,900 | | 54,990 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 2,524,037 | | 2,894,092 |
| 07 Transportation of things | | | | 290 | | 315 |
| 10 Furnishing of heat, light, water, power, and electricity | | | | 1,044,566 | | 1,171,526 |
| 11 Rents | | | | 26,796 | | 31,020 |
| 12 Repairs and alterations | | | | 1,785,470 | | 2,981,774 |
| 30 Equipment | | | | 271,685 | | 206,029 |
| 32 Structure and parts | | | | 706,532 | | 3,471,043 |
| Total other obligations | | | | 6,359,376 | | 10,755,799 |
| Grand total obligations | | | | 6,648,276 | | 10,810,789 |
| Estimated savings and unobligated balance | | | | 2,225,724 | | 1,043,822 |
| Total estimate or appropriation | | | | 8,874,000 | | 11,854,611 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Rents, utilities, utility operations, etc | | | | $3,861,804 | | $4,296,463 |
| 2. Maintenance | | | | 2,094,156 | | 3,050,482 |
| 3. Construction | | | | 692,316 | | 3,463,844 |
| Grand total obligations | | | | 6,648,276 | | 10,810,789 |
| Estimated savings and unobligated balance | | | | 2,225,724 | | 1,043,822 |
| Total estimate or appropriation | | | | 8,874,000 | | 11,854,611 |

[For salaries and expenses, care of enrollees: For salaries and expenses in connection with the education, care, and welfare of enrollees, and travel of instructors and religious attendants, $10,379,000] (*55 Stat. 472*);

Appropriated 1942, **$10,379,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Chaplain | | | 112 | $2,900 | 155 | $2,900 |
| Grade 1. Range $2,000 to $2,600 | | | 1,100 | 2,049 | 1,475 | 2,004 |
| Unclassified | | | 102 | 460 | 172 | 419 |
| Total permanent, field | | | 1,314 | | 1,802 | |
| | | | | 2,625,767 | | 3,478,100 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 41,488 |
| Net permanent, field | | | | 2,625,676 | | 3,436,612 |
| Deduct subsistence and quarters furnished | | | | 45,080 | | 63,000 |
| 01 Personal services (net) | | | | 2,580,687 | | 3,373,612 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,056,196 | | 1,571,114 |
| 06 Travel expenses | | | | 182,752 | | 226,067 |
| 07 Transportation of things | | | | 2,151,656 | | 1,988,247 |
| 11 Rents | | | | 13,857 | | 12,310 |
| 12 Repairs and alterations | | | | 284,602 | | 267,506 |
| 13 Special and miscellaneous | | | | 1,161,409 | | 1,510,494 |
| 30 Equipment | | | | 1,293,579 | | 1,937,313 |
| Total other obligations | | | | 6,144,051 | | 7,513,051 |
| Grand total obligations | | | | 8,724,738 | | 10,886,663 |
| Estimated savings and unobligated balance | | | | 1,654,262 | | 435,381 |
| Total estimate or appropriation | | | | 10,379,000 | | 11,322,044 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Welfare | | | | $97,886 | | $118,515 |
| 2. Educational | | | | 2,581,421 | | 3,344,342 |
| 3. Religious | | | | 507,404 | | 701,790 |
| 4. General care | | | | 5,538,027 | | 6,722,016 |
| Grand total obligations | | | | 8,724,738 | | 10,886,663 |
| Estimated savings and unobligated balance | | | | 1,654,262 | | 435,381 |
| Total estimate or appropriation | | | | 10,379,000 | | 11,322,044 |

[For project salaries: For salaries in connection with authorized projects, including supply depots and central repair shops, $32,868,000] (*55 Stat. 472*);

Appropriated 1942, **$32,868,000**

*Civilian Conservation Corps*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Technician | | | 1 | $3,800 | 1 | $3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate technician | | | 31.5 | 3,301 | 31.9 | 3,245 |
| Associate engineer | | | 2 | 3,200 | 2.2 | 3,200 |
| Associate conservationist | | | | | 0.3 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant technician | | | 69.2 | 2,669 | 107.2 | 2,635 |
| Assistant architect | | | | | 5.4 | 2,616 |
| Assistant conservationist | | | 140 | 2,677 | 173.4 | 2,676 |
| Assistant engineer | | | 49 | 2,667 | 89.4 | 2,670 |
| Assistant forester | | | 3 | 2,663 | 3.2 | 2,694 |
| Assistant agronomist | | | | | 1.3 | 2,645 |
| Grade 1. Range $2,000 to $2,600 | | | 875.4 | 2,038 | 1,661.4 | 2,055 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief technician | | | 3 | 2,600 | | |
| Truck trail locator | | | 3 | 2,671 | 8.6 | 2,632 |
| Grade 7. Range $2,300 to $2,900 | | | 8.5 | 2,335 | 6.3 | 2,362 |
| Grade 6. Range $2,000 to $2,600 | | | 571 | 2,038 | 276.6 | 2,008 |
| Grade 5. Range $1,800 to $2,160 | | | 2,704 | 1,846 | 155.3 | 1,840 |
| Grade 4. Range $1,620 to $1,980 | | | 53 | 1,627 | 165.3 | 1,657 |
| Grade 3. Range $1,440 to $1,800 | | | 418 | 1,490 | 83.1 | 1,500 |
| Grade 2. Range $1,260 to $1,620 | | | 6 | 1,260 | 43.8 | 1,274 |
| Grade 1. Range $1,020 to $1,380 | | | 264 | 1,036 | 408.3 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Administrative assistant | | | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Purchasing and contract officer | | | 6 | 3,292 | 5 | 3,200 |
| Camp director | | | 1 | 3,275 | 2.1 | 3,321 |
| Associate superintendent of construction | | | | | 0.4 | 3,200 |
| Junior administrative assistant | | | 2 | 3,200 | 2 | 3,200 |
| Shop superintendent | | | 51 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant engineer | | | 1 | 2,900 | 1 | 2,900 |
| Administrative assistant | | | 1 | 3,500 | 0.2 | 3,500 |
| Junior administrative assistant | | | 4 | 2,900 | 4 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | | | 1 | 2,600 | 1 | 2,600 |
| Junior administrative officer | | | 4 | 2,731 | 3.2 | 2,669 |
| Junior purchasing and contract officer | | | 3.2 | 2,715 | 4 | 2,612 |
| Camp officer | | | 1,100 | 2,800 | 1,500 | 2,800 |
| Junior administrative assistant | | | 467 | 2,648 | 147.1 | 2,656 |
| Grade 6. Range $2,300 to $2,900 | | | 16.8 | 2,335 | 19 | 2,331 |
| Grade 5. Range $2,000 to $2,600 | | | 434 | 2,092 | 476.5 | 2,087 |
| Grade 4. Range $1,800 to $2,160 | | | 1,045.8 | 1,807 | 1,361.3 | 1,802 |
| Grade 3. Range $1,620 to $1,980 | | | 314.2 | 1,635 | 330.5 | 1,629 |
| Grade 2. Range $1,440 to $1,800 | | | 572.1 | 1,452 | 704.8 | 1,454 |
| Grade 1. Range $1,260 to $1,620 | | | 108.4 | 1,280 | 190.4 | 1,283 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Senior project superintendent | | | 46.8 | 2,716 | 46.5 | 2,686 |
| Chief foreman | | | 23 | 2,638 | 124.3 | 2,622 |
| Supervising mechanic | | | | | 2.7 | 2,651 |
| Grade 9. Range $2,300 to $2,900 | | | 355.2 | 2,505 | 926 | 2,331 |
| Grade 8. Range $2,000 to $2,600 | | | 599.5 | 2,075 | 972 | 2,040 |
| Grade 7. Range $1,860 to $2,300 | | | 850 | 1,910 | 1,256.9 | 1,891 |
| Grade 6. Range $1,680 to $2,040 | | | 1,696.3 | 1,716 | 4,684.4 | 1,734 |
| Grade 5. Range $1,500 to $1,860 | | | 703.9 | 1,559 | 917.2 | 1,544 |
| Grade 4. Range $1,320 to $1,680 | | | 421 | 1,341 | 449.6 | 1,357 |
| Grade 3. Range $1,200 to $1,500 | | | 442.3 | 1,224 | 837.7 | 1,229 |
| Grade 2. Range $1,080 to $1,380 | | | 120.2 | 1,095 | 148.5 | 1,092 |
| Grade 1. Range $600 to $840 | | | 16 | 796 | 22.8 | 827 |
| Unclassified service | | | 876 | 1,343 | 2,244 | 1,512 |
| Total permanent, field | | | 15,485.3 | | 20,610.1 | |
| | | | | 29,030,120 | | 37,979,685 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 300,533 | | 349,661 |
| Net permanent, field | | | | 28,729,587 | | 37,630,024 |
| Temporary employees, field | | | | 751,249 | | 839,652 |
| All personal services, field | | | | 29,480,836 | | 38,469,676 |
| Deduct subsistence and quarters furnished | | | | 425,993 | | 574,666 |
| Total cash paid, salaries and wages, civilians | | | | 29,054,843 | | 37,895,010 |
| Deduct amount included in objects below | | | | 2,661,502 | | 3,068,559 |
| 01 Personal services (net) | | | | 26,393,341 | | 34,826,451 |
| OTHER OBLIGATIONS | | | | | | |
| 12 Repairs and alterations | | | | 2,119,438 | | 2,521,655 |
| 32 Structures and parts | | | | 542,064 | | 546,904 |
| Total other obligations | | | | 2,661,502 | | 3,068,559 |
| Grand total obligations | | | | 29,054,843 | | 37,895,010 |
| 1941 appropriation obligated in 1942 | | | | −402,060 | | +402,060 |
| Net total obligations | | | | 28,652,783 | | 38,297,070 |
| Estimated savings and unobligated balance | | | | 4,215,217 | | 1,578,030 |
| Total estimate or appropriation | | | | 32,868,000 | | 39,875,100 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Camp and project | | | | $26,665,681 | | $36,150,968 |
| 2. Depot | | | | 1,987,102 | | 2,146,102 |
| Total obligations | | | | 28,652,783 | | 38,297,070 |
| Estimated savings and unobligated balance | | | | 4,215,217 | | 1,578,030 |
| Total estimate or appropriation | | | | 32,868,000 | | 39,875,100 |

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[For project expenses (other than salaries): For expenses other than salaries in connection with authorized projects and at supply depots and central repair shops, $22,231,000] (*55 Stat. 473*);

Appropriated 1942, **$22,231,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | $4,447,206 | $5,388,269 |
| 04 Subsistence and care of animals and storage and care of vehicles | | 4,300 | 4,457 |
| 05 Communication service | | 287,789 | 360,114 |
| 06 Travel expenses | | 490,748 | 512,142 |
| 07 Transportation of things | | 319,438 | 372,079 |
| 08 Printing and binding | | 22,831 | 20,120 |
| 10 Furnishing of heat, light, power, water, and electricity | | 83,776 | 31,206 |
| 11 Rents | | 107,878 | 88,111 |
| 12 Repairs and alterations | | 4,989,597 | 5,980,197 |
| 13 Special and miscellaneous | | 9,439 | 7,596 |
| 30 Equipment | | 1,173,174 | 6,215,597 |
| 32 Structures and parts | | 3,613,441 | 5,351,847 |
| 53 Refunds, awards and indemnities | | 44,756 | 46.453 |
| Grand total obligations | | 15,594,373 | 24,378,188 |
| 1941 appropriation obligated in 1942 | | −550,088 | +550,088 |
| Net total obligations | | 15,044,285 | 24,928,276 |
| Estimated savings and unobligated balance | | 7,186,715 | |
| Total estimate or appropriation | | 22,231,000 | 24,928,276 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Equipment operation, repair and replacement | | $7,957,589 | $15,277,915 |
| 2. Project construction and maintenance | | 4,393,953 | 6,191,305 |
| 3. Depot expenses | | 722,421 | 983,752 |
| 4. Other camp operation expenses | | 1,970,322 | 2,475,304 |
| Total obligations | | 15,044,285 | 24,928,276 |
| Estimated savings and unobligated balance | | 7,186,715 | |
| Total estimate or appropriation | | 22,231,000 | 24,928,276 |

[For salaries, field (other than project): For personal services in the field except those connected with projects, $12,519,000] (*55 Stat. 472*);

Appropriated 1942, **$12,519,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal forester | | | | | 0.5 | $6,066 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior conservationist | | | | | 1 | 4,600 |
| Senior forester | | | 2 | $4,800 | 2.5 | 4,830 |
| Corps area educational adviser | | | 9 | 4,911 | 9 | 4,831 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Conservationist | | | | | 1 | 4,200 |
| Engineer | | | 7 | 4,060 | 7.6 | 4,056 |
| Forester | | | 2 | 4,050 | 4.6 | 4,046 |
| Technician | | | 28.3 | 3,898 | 28.3 | 3,828 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate architect | | | 3 | 3,550 | 4.2 | 3,300 |
| Associate conservationist | | | 1 | 3,300 | 6.6 | 3,249 |
| Associate engineer | | | 19 | 3,350 | 21 | 3,275 |
| Associate technician | | | 34.1 | 3,315 | 43.3 | 3,290 |
| Associate forester | | | 15 | 3,275 | 13.8 | 3,287 |
| Assistant supervisor | | | 2 | 3,250 | 2 | 3,250 |
| Safety inspector | | | 1 | 3,200 | 1 | 3,200 |
| Assistant corps area educational adviser | | | 9 | 3,233 | 9.2 | 3,206 |
| Staff officer | | | 9 | 3,200 | 9 | 3,200 |
| Civil engineer | | | | | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant architect | | | | | 6 | 2,910 |
| Assistant biologist | | | | | 1 | 2,600 |
| Assistant conservationist | | | 5 | 2,850 | 9.6 | 2,797 |
| Assistant engineer | | | 27 | 2,728 | 34.4 | 2,717 |
| Assistant forester | | | 10 | 2,775 | 18.5 | 2,749 |
| Assistant silviculturist | | | | | 0.2 | 2,860 |
| Assistant technician | | | 16.6 | 2,817 | 25.3 | 2,714 |
| District educational adviser | | | 42.8 | 2,966 | 58.6 | 2,902 |
| Grade 1. Range $2,000 to $2,600 | | | 15 | 2,103 | 17.9 | 2,169 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Engineering aide | | | | | 1 | 3,200 |
| Chief agricultural aide | | | 1 | 2,600 | | |
| Superintendent | | | | | 0.1 | 2,700 |
| Truck trail locator | | | | | 0.4 | 2,813 |
| Grade 7. Range $2,300 to $2,900 | | | 10 | 2,300 | 12.3 | 2,323 |
| Grade 6. Range $2,000 to $2,600 | | | 9 | 2,011 | 21.5 | 2,017 |
| Grade 5. Range $1,800 to $2,160 | | | 15 | 1,804 | 17 | 1,811 |
| Grade 4. Range $1,620 to $1,980 | | | 7 | 1,620 | 9 | 1,647 |
| Grade 3. Range $1,440 to $1,800 | | | 3 | 1,508 | 17.4 | 1,442 |
| Grade 2. Range $1,260 to $1,620 | | | 1 | 1,260 | 1 | 1,260 |

*Civilian Conservation Corps*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Director | | | 1 | $6,000 | 1 | $6,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Liaison officer | | | 8 | 4,878 | 9 | 4,867 |
| Administrative officer | | | 5.8 | 4,755 | 4 | 4,740 |
| Division superintendent | | | 5 | 4,600 | 4.5 | 4,600 |
| Senior administrative officer | | | 2 | 5,000 | 2 | 5,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | | | 14 | 4,016 | 16.5 | 4,010 |
| Associate administrative officer | | | 13 | 4,069 | 10.6 | 4,011 |
| Deputy regional fiscal agent | | | | | 1 | 4,200 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | | | 9 | 3,550 | 10.3 | 3,555 |
| Improvement supervisor | | | 33 | 3,598 | 2.7 | 3,500 |
| Division inspector | | | 5 | 3,500 | 3.9 | 3,500 |
| Staff officer | | | 15 | 3,500 | 17 | 3,641 |
| Deputy regional fiscal agent | | | | | 0.5 | 3,600 |
| Inspector of accounts | | | 4 | 3,533 | 5 | 3,520 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief supervisor | | | 1 | 3,350 | 1.1 | 3,300 |
| Special agent | | | 5 | 3,320 | 6 | 3,300 |
| Camp supervisor | | | 3 | 3,333 | 3 | 3,333 |
| State supervisor | | | 2 | 3,200 | 7.8 | 3,224 |
| Improvement supervisor | | | 6 | 3,300 | 1 | 3,200 |
| Senior administrative assistant | | | 51 | 3,265 | 14 | 3,380 |
| Inspector | | | 4 | 3,350 | 35.8 | 3,284 |
| Chief, safety and education | | | 1 | 3,200 | | |
| Fiscal supervisor | | | 10.1 | 3,308 | 13.2 | 3,239 |
| Special investigator | | | 10 | 3,630 | 10 | 3,540 |
| Staff officer | | | 67 | 3,200 | 74 | 3,253 |
| Associate superintendent of construction | | | | | 21 | 3,294 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | 21.7 | 3,034 | 26.9 | 2,967 |
| Staff officer | | | 108 | 2,900 | 118 | 2,923 |
| Improvement supervisor | | | 1 | 2,900 | 7 | 2,981 |
| Camp supervisor | | | 3 | 2,933 | 3 | 2,933 |
| Regional accountant | | | 1 | 3,100 | 0.3 | 3,100 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Staff officer | | | 219 | 2,600 | 235 | 2,615 |
| Senior clerk | | | 4 | 2,706 | 3.8 | 2,652 |
| Special agent | | | 3 | 2,600 | 4 | 2,600 |
| Safety instructor | | | 4 | 2,725 | 8 | 2,762 |
| Improvement supervisor | | | 3 | 2,650 | 4.8 | 2,600 |
| Auditor | | | 13 | 2,600 | 14.3 | 2,600 |
| Assistant engineer | | | 13.5 | 2,652 | 22 | 2,641 |
| Assistant inspector | | | 0.9 | 2,744 | 3.6 | 2,745 |
| Junior administrative officer | | | 2 | 2,938 | 1.7 | 2,847 |
| Junior administrative assistant | | | 66 | 2,683 | 69.7 | 2,692 |
| Grade 6. Range $2,300 to $2,900 | | | 225.7 | 2,311 | 278.8 | 2,310 |
| Grade 5. Range $2,000 to $2,600 | | | 98.3 | 2,065 | 108.4 | 2,055 |
| Grade 4. Range $1,800 to $2,160 | | | 307.5 | 1,814 | 343.7 | 1,829 |
| Grade 3. Range $1,620 to $1,980 | | | 674.4 | 1,645 | 803.9 | 1,642 |
| Grade 2. Range $1,440 to $1,800 | | | 1,916.3 | 1,462 | 2,342.2 | 1,463 |
| Grade 1. Range $1,260 to $1,620 | | | 1,035.6 | 1,274 | 1,530.7 | 1,281 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Chief foreman | | | 1 | 2,700 | 3.8 | 2,723 |
| Inspector | | | 7 | 2,629 | 8.5 | 2,687 |
| Superintendent | | | | | 2 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | | | 2 | 2,350 | 0.5 | 2,400 |
| Grade 8. Range $2,000 to $2,600 | | | 6 | 2,113 | 9.2 | 2,032 |
| Grade 7. Range $1,860 to $2,300 | | | 1 | 1,860 | | |
| Grade 6. Range $1,680 to $2,040 | | | 9 | 1,685 | 12.3 | 1,688 |
| Grade 5. Range $1,500 to $1,860 | | | 20.1 | 1,530 | 23.3 | 1,531 |
| Grade 4. Range $1,320 to $1,680 | | | 35 | 1,340 | 51.2 | 1,335 |
| Grade 3. Range $1,200 to $1,500 | | | 113 | 1,225 | 196.4 | 1,210 |
| Grade 2. Range $1,080 to $1,380 | | | 285 | 1,099 | 227.6 | 1,085 |
| Grade 1. Range $600 to $840 | | | 50 | 802 | 51.6 | 811 |
| Unclassified | | | 42 | 1,366 | 42.8 | 1,388 |
| Total permanent, field | | | 5,870.7 | | 7,250.6 | |
| | | | | 10,342,213 | | 12,566,987 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 14,758 | | 150,819 |
| Net permanent, field | | | | 10,327,455 | | 12,416,168 |
| Temporary employees, field | | | | 284,787 | | 455,298 |
| All personal services, field | | | | 10,612,242 | | 12,871,466 |
| Deduct subsistence and quarters furnished | | | | 1,580 | | 2,570 |
| 01 Personal services (net) | | | | 10,610,662 | | 12,868,896 |
| Estimated savings and unobligated balance | | | | 1,908,338 | | 779,376 |
| Total estimate or appropriation | | | | 12,519,000 | | 13,648,272 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Educational personnel | | | | $232,333 | | $278,287 |
| 2. Fiscal and disbursing | | | | 1,464,782 | | 1,833,266 |
| 3. Other personnel | | | | 8,913,547 | | 10,757,343 |
| Grand total obligations | | | | 10,610,662 | | 12,868,896 |
| Estimated savings and unobligated balance | | | | 1,908,338 | | 779,376 |
| Total estimate or appropriation | | | | 12,519,000 | | 13,648,272 |

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[For expenses, field (other than project): For expenses (other than salaries) in the field, except those connected with projects, $3,935,000] (*55 Stat. 473*);

Appropriated 1942, **$3,935,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | $714,113 | $634,059 |
| 04 Subsistence and care of animals and storage and care of vehicles | | 125 | |
| 05 Communication service | | 166,138 | 204,539 |
| 06 Travel of persons | | 1,090,050 | 1,152,854 |
| 07 Transportation of things | | 67,758 | 74,286 |
| 08 Printing and binding | | 43,586 | 38,265 |
| 10 Furnishing of heat, light, power, water, and electricity | | 28,347 | 31,532 |
| 11 Rents | | 642,475 | 718,884 |
| 12 Repairs and alterations | | 106,510 | 201,157 |
| 13 Special and miscellaneous | | 34,459 | 31,619 |
| 30 Equipment | | 250,401 | 541,698 |
| Total obligations | | 3,143,962 | 3,628,893 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +10,633 |
| Net total obligations | | 3,143,962 | 3,639,526 |
| Estimated savings and unobligated balance | | 791,038 | 322,812 |
| Total estimate or appropriation | | 3,935,000 | 3,962,338 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Travel and transportation of baggage and household effects | | $1,093,099 | $1,178,026 |
| 2. Rents, utilities, and utility operation | | 670,779 | 745,489 |
| 3. Equipment operation, repair and replacement | | 431,426 | 566,194 |
| 4. Education | | 45,310 | 52,198 |
| 5. Fiscal and disbursing | | 31,708 | 32,451 |
| 6. Other expenses | | 871,640 | 1,054,535 |
| Grand total obligations | | 3,143,962 | 3,628,893 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +10,633 |
| Net total obligations | | 3,143,962 | 3,639,526 |
| Estimated savings and unobligated balance | | 791,038 | 322,812 |
| Total estimate or appropriation | | 3,935,000 | 3,962,338 |

[For salaries, departmental: For departmental personal services in the District of Columbia, $2,163,000] (*55 Stat. 473*);

Appropriated 1942, **$2,163,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: Director | | | 1 | $10,000 | 1 | $10,000 |
| Grade 15. Range $8,000 to $9,000: Assistant director (executive) | | | 1 | 8,000 | 1 | 8,000 |
| Grade 14. Range $6,500 to $7,500: Special assistant to the director | | | 1 | 7,500 | 1 | 7,500 |
| Assistant director (administrative) | | | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: Chief, division of public relations | | | 1 | 5,600 | 1 | 5,600 |
| Executive assistant | | | 1 | 5,600 | 0.7 | 5,600 |
| Principal administrative officer | | | 1.7 | 5,718 | 1.6 | 5,687 |
| Grade 12. Range $4,600 to $5,400: Chief, division of investigations | | | 1 | 5,200 | 1 | 5,200 |
| Budget officer | | | 1 | 4,600 | 0.1 | 4,600 |
| Liaison officer | | | 1 | 5,200 | 1 | 5,200 |
| Senior inspector | | | 2 | 4,900 | 2 | 4,900 |
| Senior administrative officer | | | 3.6 | 4,881 | 5.2 | 4,875 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | | | 3 | 4,200 | 3.8 | 4,250 |
| Principal fiscal accountant | | | 1 | 3,800 | 1 | 3,800 |
| Supervisor | | | 4 | 3,888 | 2.5 | 3,960 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | | | 3 | 3,733 | 2.7 | 3,663 |
| Senior editor | | | 1 | 3,500 | 0.1 | 3,500 |
| Principal selection assistant | | | 1 | 3,700 | 1 | 3,700 |
| Senior investigator | | | 2 | 3,500 | 2.7 | 3,550 |
| Supervisor of job training | | | 2 | 3,700 | 2 | 3,550 |
| Chief auditor and accountant | | | 1 | 3,775 | 1 | 3,700 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | | | 8 | 3,337 | 4.5 | 3,333 |
| Senior selection assistant | | | | | 1 | 3,400 |
| Senior information assistant | | | 1 | 3,200 | 0.1 | 3,200 |
| Editor and contact representative | | | 1 | 3,200 | 1 | 3,200 |

*Civilian Conservation Corps*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 9. Range $3,200 to $3,800—Con. Confidential assistant | | | 1 | $3,200 | 0.8 | $3,200 |
| Investigator | | | 2 | 3,250 | 2.7 | 3,296 |
| Automotive spare parts expert | | | | | 1 | 3,200 |
| Senior supervisor | | | 1.3 | 3,800 | 2.4 | 3,555 |
| Assistant deputy supervisor | | | 3 | 3,275 | 2.7 | 3,200 |
| Administrative assistant | | | 3.7 | 3,311 | 2.9 | 3,374 |
| Chief of section | | | 6 | 3,217 | 2.8 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | | | 6 | 3,164 | 5.8 | 3,086 |
| Editor and publicity assistant | | | | | 1 | 2,900 |
| Chief clerk | | | 1 | 2,900 | 0.7 | 2,900 |
| Head routes and movement unit | | | 1 | 2,900 | 1 | 2,900 |
| Traffic clerk and car accountant | | | 1 | 2,900 | 1 | 2,900 |
| Staff officer | | | 2 | 2,900 | 2 | 3,300 |
| Chief of section | | | 1 | 2,975 | 2 | 2,950 |
| Field auditor | | | 0.4 | 2,900 | 3.4 | 2,974 |
| Reviewer | | | 2.3 | 3,096 | 2.2 | 2,964 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | | | 7 | 2,786 | 7.2 | 2,813 |
| Selection assistant | | | 1 | 2,800 | 1 | 2,800 |
| Secretary | | | | | 0.7 | 2,800 |
| Traffic rate clerk | | | 1 | 2,600 | 1 | 2,600 |
| Supervisor, freight rate unit | | | 1 | 2,600 | 1 | 2,600 |
| Principal clerk | | | 5.2 | 2,706 | 5 | 2,600 |
| Assistant chief of section | | | 2 | 2,763 | 1 | 2,700 |
| Administrative assistant | | | 4 | 2,600 | 2.1 | 2,776 |
| Grade 6. Range $2,300 to $2,900 | | | 29.4 | 2,355 | 30.1 | 2,351 |
| Grade 5. Range $2,000 to $2,600 | | | 38.1 | 2,129 | 37.6 | 2,112 |
| Grade 4. Range $1,800 to $2,160 | | | 119.3 | 1,837 | 117.6 | 1,834 |
| Grade 3. Range $1,620 to $1,980 | | | 296.2 | 1,668 | 342.6 | 1,655 |
| Grade 2. Range $1,440 to $1,800 | | | 271.8 | 1,473 | 319.6 | 1,462 |
| Grade 1. Range $1,260 to $1,620 | | | 19.1 | 1,265 | 25 | 1,289 |
| Professional service: Grade 7. Range $6,500 to $7,500: Director of Civilian Conservation Corps camp education | | | 1 | 7,500 | 1 | 7,500 |
| Head forester | | | 1 | 7,000 | 1 | 7,000 |
| Grade 6. Range $5,600 to $6,400: Assistant director of Civilian Conservation Corps camp education | | | 1 | 5,800 | 1 | 5,600 |
| Chief attorney | | | 1 | 5,600 | 1 | 5,600 |
| Principal forester | | | 1 | 6,200 | 1 | 6,200 |
| Grade 5. Range $4,600 to $5,400: Senior technical adviser | | | 1 | 5,000 | 1 | 5,000 |
| Senior safety engineer | | | 1 | 4,600 | 1 | 4,600 |
| Senior forester | | | 5 | 4,640 | 5.8 | 4,636 |
| Senior engineer | | | 1 | 4,600 | 1 | 4,600 |
| Principal technician | | | 1 | 5,400 | 1 | 5,400 |
| Supervising technician | | | 5.6 | 4,732 | 6 | 4,633 |
| Grade 4. Range $3,800 to $4,600: Automotive engineer | | | | | 0.3 | 4,000 |
| Vocational training adviser | | | 1 | 3,700 | 0.4 | 3,800 |
| Senior specialist (education) | | | 2 | 3,800 | | |
| Engineer | | | 2 | 3,800 | 2 | 3,800 |
| Technician | | | 7.9 | 3,892 | 14.9 | 3,865 |
| Grade 3. Range $3,200 to $3,800: Assistant to director (education) | | | 1 | 3,200 | 1 | 3,200 |
| Special assistant to director (education) | | | | | 1 | 3,200 |
| Research assistant to director (education) | | | 1 | 3,200 | 2 | 3,200 |
| Associate engineer | | | 9 | 3,244 | 8 | 3,213 |
| Attorney | | | 3 | 3,200 | 3.8 | 3,200 |
| Associate technician | | | 8.3 | 3,271 | 13.3 | 3,220 |
| Grade 2. Range $2,600 to $3,200: Assistant statistician | | | 1 | 2,800 | 1 | 2,800 |
| Assistant attorney | | | | | 0.9 | 2,834 |
| Assistant engineer | | | 10 | 2,640 | 10.2 | 2,600 |
| Assistant technician | | | 3.7 | 2,689 | 2.6 | 2,684 |
| Grade 1. Range $2,000 to $2,600 | | | 2 | 2,038 | 2.3 | 2,000 |
| Subprofessional service: Grade 7. Range $2,300 to $2,900 | | | 6 | 2,300 | 5 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 1 | 1,905 | 2 | 1,830 |
| Grade 3. Range $1,440 to $1,800 | | | 1 | 1,680 | 1.7 | 1,632 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | | | 20 | 1,250 | 23.1 | 1,292 |
| Grade 2. Range $1,080 to $1,480 | | | 12 | 1,140 | 13.5 | 1,129 |
| Unclassified service | | | 1 | 1,200 | | |
| Total permanent, departmental | | | 984.6 | 1,969,070 | 1,096.7 | 2,150,398 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 37,664 | | 56,772 |
| Net permanent, departmental | | | | 1,931,406 | | 2,093,626 |
| Temporary employees, departmental | | | | 11,112 | | 14,074 |
| 01 Personnal services (net) | | | | 1,942,518 | | 2,107,700 |
| Transferred to "Salaries, Office of the General Counsel, Federal Security Agency" | | | | | | +5,200 |
| Net total obligations | | | | 1,942,518 | | 2,112,900 |
| Estimated savings and unobligated balance | | | | 220,482 | | 239,894 |
| Total estimate or appropriation | | | | 2,163,000 | | 2,352,794 |

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*Civilian Conservation Corps*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Education | | $31,431 | $42,565 |
| 2. Fiscal and disbursing | | 148,497 | 158,084 |
| 3. Other | | 1,762,590 | 1,907,051 |
| Grand total obligations | | 1,942,518 | 2,107,700 |
| Transferred to "Salaries, Office of the General Counsel, Federal Security Agency" | | | +5,200 |
| Net total obligations | | 1,942,518 | 2,112,900 |
| Estimated savings and unobligated balance | | 220,482 | 239,894 |
| Total estimate or appropriation | | 2,163,000 | 2,352,794 |

*Consolidated analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 16,055 | $1,195,550 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward | | | | | | |
| 4. Total permanent, departmental and field | | | | 1,195,550 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 690,528 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 505,022 | | |
| 7. Net additional cost (cumulative) | | | | | | |

NOTE.—Not estimated for in 1943.

[For expenses, departmental: For departmental expenses in the District of Columbia (other than for personal services), $577,000] (*55 Stat. 473*);

Appropriated 1942, **$577,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | $80,454 | $106,856 |
| 05 Communications | | 21,163 | 24,541 |
| 06 Travel expenses | | 116,921 | 130,897 |
| 07 Transportation of things | | 4,525 | 6,411 |
| 08 Printing and binding | | 119,722 | 147,920 |
| 11 Rents | | 17,006 | 16,835 |
| 12 Repairs and alterations | | 4,030 | 5,987 |
| 13 Special and miscellaneous | | 2,502 | 1,972 |
| 30 Equipment | | 35,846 | 75,136 |
| Grand total obligations | | 402,169 | 516,555 |
| Transferred for handling of Civilian Conservation Corps checks: | | | |
| "Salaries, Office of Treasurer of United States" | | +78,540 | +100,500 |
| "Contingent expenses, Treasury Department" | | +4,500 | +5,500 |
| "Printing and binding, Treasury Department" | | +1,700 | +2,500 |
| "Stationery, Treasury Department" | | +1,300 | +1,500 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +3,277 |
| Net total obligations | | 488,209 | 629,832 |
| Estimated savings and unobligated balance | | 88,791 | 122,978 |
| Total estimate or appropriation | | 577,000 | 752,810 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Education | | $14,769 | $14,102 |
| 2. Fiscal and disbursing | | 37,222 | 59,737 |
| 3. Other | | 350,178 | 442,716 |
| Grand total obligations | | 402,169 | 516,555 |
| Transferred for handling of Civilian Conservation Corps checks: | | | |
| "Salaries, Office of Treasurer of United States" | | +78,540 | +100,500 |
| "Contingent expenses, Treasury Department" | | +4,500 | +5,500 |
| "Printing and binding, Treasury Department" | | +1,700 | +2,500 |
| "Stationery, Treasury Department" | | +1,300 | +1,500 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +3,277 |
| Net total obligations | | 488,209 | 629,832 |
| Estimated savings and unobligated balance | | 88,791 | 122,978 |
| Total estimate or appropriation | | 577,000 | 752,810 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

CIVILIAN CONSERVATION CORPS

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Civilian Conservation Corps: | | | |
| Printing and binding | | $186,139 | $206,305 |
| Duplicating | | 31,586 | 36,478 |
| Total | | 217,725 | 242,783 |

[The Director of the Civilian Conservation Corps may authorize the exchange of motor-propelled and horse-drawn vehicles, tractors, road equipment, and boats, and parts, accessories, tires, or equipment thereof, in whole or in part payment for vehicles, tractors, road equipment, or boats, or parts, accessories, tires, or equipment of such vehicles, tractors, road equipment, or boats which the corps has acquired: *Provided*, That not to exceed 5 per centum of any of the foregoing appropriations for the Civilian Conservation Corps, except the appropriation for "Pay, subsistence, medical services, and so forth" may, subject to the approval of the Director of the Bureau of the Budget, be transferred by the Federal Security Administrator to any other of such appropriations, but no appropriation may be increased by such transfer more than 5 per centum.]

[In the expenditure of funds appropriated herein under the heading "Civilian Conservation Corps", the over-all cost per enrollee per year shall not exceed $1,000 on the basis of a total enrollee appropriated strength herein of two hundred and thirty-two thousand five hundred enrollees: *Provided*, That irrespective of the total number of enrollees either authorized or actually enrolled, in no event shall there be expended more than $1,000 per actual enrollee per year] (*55 Stat. 473*).

[In the expenditure of funds appropriated herein under the heading "Civilian Conservation Corps", the over-all expenditure per enrollee per year shall not exceed $1,000: *Provided*, That such limit of $1,000 may be exceeded if the average enrollee strength is below two hundred and ten thousand enrollees, but in such event the total expenditures from such appropriation shall not exceed $200,000,000] (*55 Stat. 683*).

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[In all, $246,960,000.]

Annual appropriations, general account:

Appropriated 1942, **$246,960,000**

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Trust accounts:

*Civilian Conservation Corps, Savings Funds*—

This fund represents deposits by enrollees of the Corps to be repaid to the enrollees in emergencies or upon leaving the Corps (*31 U. S. C. 725s; 50 Stat. 320, sec. 9*).

Appropriated 1942, **$25,000,000**
Revised 1942, **$20,000,000**

52 Repayment of deposits to enrollees: Obligations—1942, $20,000,000; 1941, $9,821,086.

*Civilian Conservation Corps, Estates of Deceased and Mentally Incompetent Enrolled Members*—

This fund represents estates of deceased and mentally incompetent enrolled members, Civilian Conservation Corps (*Act June 26, 1934, 48 Stat. 1233, sec. (20), and Executive Order No. 6129, May 11, 1933*).

Appropriated 1942, **$30,000**

52 Repayment of deposits to enrollees: Obligations—1942, $30,000; 1941, $29,803.

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Total, Civilian Conservation Corps, trust accounts:

Appropriated 1942, **$25,030,000**
Revised 1942, **$20,030,000**

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## COLUMBIA INSTITUTION FOR THE DEAF

*Columbia Institution for the Deaf, Federal Security Agency—*

Salaries and expenses: For support of the [institution] *Columbia Institution for the Deaf*, including salaries and incidental expenses, books and illustrative apparatus, and general repairs and improvements, [$142,000] *$168,000 (11 Stat. 161; 14 Stat. 464; 24 U. S. C. 242; 55 Stat. 473)*.

Estimate 1943, **$168,000** Appropriated 1942, **$142,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | | | | | | |
| (Not under Classification Act) | | | | | | |
| *Group A—Educational* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| President | 1 | $7,200 | 1 | $7,200 | 1 | $7,200 |
| Assistant to president | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Research worker | 1 | 3,750 | 1 | 3,750 | 1 | 3,750 |
| Principal, Kendall School | 1 | 3,600 | 1 | 3,500 | 1 | 3,500 |
| Professor (resident) | 6 | 3,234 | 6 | 3,217 | 6 | 3,217 |
| Professor, assistant (nonresident) | 1 | 2,892 | 1 | 2,892 | 1 | 2,892 |
| Professor, assistant (resident) | 5 | 2,200 | 5 | 2,200 | 2 | 2,100 |
| Instructor in drawing (additional) | 1 | 2,000 | | | | |
| Teacher, Kendall School (resident) | 5 | 1,870 | 5 | 1,790 | 3 | 1,783 |
| Teacher, Kendall School (nonresident) | 5 | 1,840 | 5 | 1,800 | 7 | 1,736 |
| Instructor, college (nonresident) | 1 | 1,800 | 1 | 1,700 | 3 | 1,572 |
| Instructor, college (resident) | 4 | 1,525 | 4 | 1,450 | 4 | 1,832 |
| *Group B—Office and Maintenance* | | | | | | |
| Business manager | 1 | 3,000 | 1 | 3,000 | 1 | 3,120 |
| Farm manager | 1 | 2,160 | 1 | 2,160 | 1 | 2,160 |
| Master of shop | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Electrician, gardener | 2 | 1,800 | 2 | 1,800 | 1 | 1,800 |
| Engineer | 3 | 1,780 | 3 | 1,780 | 3 | 1,780 |
| Carpenter's assistant | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Cement worker | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| President's secretary, bookkeeper, storekeeper | 3 | 1,348 | 3 | 1,348 | 3 | 1,361 |
| Matron, matron's assistant, supervisor | 6 | 1,149 | 6 | 1,149 | 6 | 1,145 |
| Driver | 1 | 1,092 | 1 | 1,092 | 1 | 1,092 |
| Janitor | 3 | 1,079 | 3 | 1,040 | 3 | 1,040 |
| Dairyman, lawn hand, and farm hand | 5 | 1,032 | 5 | 1,008 | 5 | 1,008 |
| Cook, chambermaid, waitress, kitchen boy, and charwoman | 15 | 1,024 | 15 | 964 | 15 | 964 |
| Night watchman | 1 | 1,020 | 1 | 960 | 1 | 960 |
| Laundress, seamstress | 5 | 745 | 5 | 685 | 5 | 685 |
| Total permanent positions | 81 | 140,288 | 80 | 135,588 | 78 | 131,219 |
| Temporary employees | | 3,542 | | 3,542 | | 3,351 |
| Fees for medical and dental services | | 3,000 | | 3,000 | | 2,880 |
| All personal services | | 146,830 | | 142,130 | | 137,450 |
| Deduct subsistence and quarters furnished | | 27,368 | | 27,368 | | 25,688 |
| 01 Personal services (net) | | 119,462 | | 114,762 | | 111,762 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 48,422 | | 40,622 | | 40,628 |
| 04 Subsistence and care of animals and storage and care of vehicles | | 125 | | 125 | | 125 |
| 05 Communication services | | 883 | | 883 | | 883 |
| 06 Travel expenses | | 194 | | 194 | | 193 |
| 08 Printing and binding | | 392 | | 392 | | 392 |
| 10 Furnishing heat, light, etc | | 4,058 | | 3,758 | | 3,758 |
| 12 Repairs and alterations | | 38,773 | | 24,573 | | 26,573 |
| 13 Special and miscellaneous | | 1,567 | | 1,567 | | 1,567 |
| 30 Plant and equipment | | 2,569 | | 2,569 | | 2,570 |
| 33 Stores purchased for resale | | 2,905 | | 2,905 | | 2,905 |
| Total other obligations | | 99,888 | | 77,588 | | 79,594 |
| Grand total obligations | | 219,350 | | 192,350 | | 191,356 |
| Tuition received from District of Columbia appropriation | | −40,000 | | −39,000 | | −36,500 |
| Expenses met by private sources | | −11,350 | | −11,350 | | −11,856 |
| Total estimate or appropriation | | 168,000 | | 142,000 | | 143,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration | | $22,500 | | $21,000 | | $20,995 |
| 2. Repairs and maintenance | | 40,790 | | 26,590 | | 26,594 |
| 3. Farm | | 12,000 | | 12,000 | | 12,230 |
| 4. Gallaudet College | | 57,710 | | 55,310 | | 53,812 |
| 5. Heat, light, and power | | 14,810 | | 14,810 | | 14,812 |
| 6. Kendall School | | 25,520 | | 24,720 | | 24,720 |
| 7. Laundry | | 3,100 | | 3,100 | | 3,108 |
| 8. Print shop | | 3,215 | | 3,215 | | 3,474 |
| 9. Maintenance of roads and grounds | | 6,265 | | 6,265 | | 6,265 |
| 10. Stores | | 5,120 | | 5,120 | | 5,121 |
| 11. Food supplies | | 21,190 | | 17,290 | | 17,291 |
| 12. Supplies purchased for resale | | 7,130 | | 2,930 | | 2,934 |
| Grand total obligations | | 219,350 | | 192,350 | | 191,356 |

*Columbia Institution for the Deaf, Federal Security Agency*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Tuition received from District of Columbia appropriation | −$40,000 | −$39,000 | −$36,500 |
| Expenses met by private sources | −11,350 | −11,350 | −11,856 |
| Total estimate or appropriation | 168,000 | 142,000 | 143,000 |

Total, Columbia Institution for the Deaf, annual appropriations, general account:

Estimate 1943, **$168,000** Appropriated 1942, **$142,000**

## FOOD AND DRUG ADMINISTRATION

*Salaries and Expenses, Food and Drug Administration, Federal Security Agency—*

For all necessary expenses for carrying out the investigations and work hereinafter named under the heading "Food and Drug Administration", including chemicals, purchase, exchange and repair of apparatus, personal services in the District of Columbia and elsewhere; collecting, reporting, and illustrating the results of such investigations; contract stenographic reporting services; books of reference, and periodicals; exchange of scientific equipment; and transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder, as follows *(5 U. S. C. 511, 512; 53 Stat. 561; 55 Stat. 478)*:

General administrative expenses: For necessary expenses for general administrative purposes, including the salary of Commissioner of Food and Drugs and other personal services in the District of Columbia, [$91,700] *$94,400 (55 Stat. 478)*.

Estimate 1943, **$94,400** Appropriated 1942, **$92,985**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $8,000 to $9,000: Commissioner of Food and Drugs | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Assistant Commissioner of Food and Drugs | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 2 | 3,300 | 2 | 3,300 | 2 | 3,300 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant editor | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,650 | 3 | 2,650 | 3 | 2,650 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,280 | 5 | 2,280 | 5 | 2,270 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,820 | 3 | 1,820 | 3 | 1,803 |
| Grade 3. Range $1,620 to $1,980 | 8.2 | 1,685 | 8.8 | 1,687 | 9 | 1,672 |
| Grade 2. Range $1,440 to $1,800 | 4.1 | 1,500 | 4.2 | 1,500 | 4 | 1,496 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,340 | 3 | 1,340 | 3 | 1,340 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,540 | | 1,285 | | |
| Total permanent, departmental | 36.3 | 92,200 | 37 | 92,121 | 37 | 90,536 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,336 | | 978 |
| 01 Personal services (net) | | 92,200 | | 90,785 | | 89,558 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 750 | | 750 | | 735 |
| 05 Communication service | | 550 | | 550 | | 540 |
| 07 Transportation of things (service) | | 10 | | 10 | | 2 |
| 12 Repairs and alterations | | 125 | | 125 | | 124 |
| 13 Special and miscellaneous current expenses | | 25 | | 25 | | 33 |

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*Salaries and Expenses, Food and Drug Administration, Federal Security Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 30 Equipment | $740 | $740 | $731 |
| Total other obligations | 2,200 | 2,200 | 2,165 |
| Grand total obligations | 94,400 | 92,985 | 91,723 |
| Transferred to "Traveling expenses, Federal Security Agency" | | | +230 |
| Net total obligations | 94,400 | 92,985 | 91,953 |
| Estimated savings and unobligated balance | | | 47 |
| Total estimate or appropriation | 94,400 | 92,985 | 92,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 26 | $1,960 | 24 | $1,840 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,285 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 555 | | | | |
| 4. Total permanent, departmental | | 3,800 | | 1,840 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 160 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,100 | | 555 | | |
| 7. Net additional cost (cumulative) | | 2,540 | | 1,285 | | |

Enforcement of the Federal Food, Drug, and Cosmetic Act: For enabling the Federal Security Administrator to carry into effect the provisions of the Act of June 25, 1938, entitled "An Act to prohibit the movement in interstate commerce of adulterated and misbranded food, drugs, devices, and cosmetics, and for other purposes", as amended (21 U. S. C. 301–392); to cooperate with associations and scientific societies in the revision of the United States Pharmacopoeia and development of methods of analysis, and for investigating the character of the chemical and physical tests which are applied to American food products in foreign countries, and for inspecting the same before shipment when desired by the shippers or owners of these products intended for countries where chemical and physical tests are required before the said products are allowed to be sold therein, [$2,203,000] *$2,266,230 (21 U. S. C. 24, 26; 55 Stat. 478).*

Estimate 1943, **$2,266,230** Appropriated 1942, **$2,228,030**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal chemist | 4.6 | $5,909 | 4.6 | $5,909 | 4.6 | $5,909 |
| Principal technical adviser | 1 | 6,400 | 1 | 6,400 | 1.6 | 6,260 |
| Principal bacteriologist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal microscopist | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Principal pharmacologist | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Chief, drug division | 1 | 5,600 | 1 | 5,600 | 1 | 5,800 |
| Chief food and drug inspector | 0.9 | 5,600 | 0.9 | 5,600 | 0.9 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior chemist | 8.8 | 4,840 | 8.8 | 4,840 | 9.4 | 4,842 |
| Senior bacteriologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior medical officer | 4 | 4,600 | 4 | 4,600 | 2.2 | 4,600 |
| Senior pharmacologist | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Senior biochemist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior pathologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior veterinarian | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist | 7.8 | 3,961 | 7.8 | 3,961 | 7.5 | 3,972 |
| Bacteriologist | | | | | 0.6 | 3,800 |
| Medical officer | 7 | 3,800 | 7 | 3,800 | 7.5 | 3,824 |
| Pharmacologist | 3 | 3,867 | 3 | 3,867 | 3 | 3,866 |
| Biochemist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Microanalyst | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Technical officer | 0.7 | 3,800 | 0.7 | 3,800 | 0.5 | 3,800 |

*Salaries and Expenses, Food and Drug Administration, Federal Security Agency*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | 15.7 | $3,300 | 15.7 | $3,300 | 14.7 | $3,330 |
| Associate bacteriologist | 3 | 3,200 | 3 | 3,200 | 2.1 | 3,256 |
| Associate biochemist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate medical officer | 3 | 3,200 | 3 | 3,200 | 4.3 | 3,244 |
| Associate pharmacologist | 6 | 3,250 | 6 | 3,250 | 3.4 | 3,245 |
| Associate microanalyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 13 | 2,692 | 13 | 2,692 | 12.3 | 2,705 |
| Assistant bacteriologist | 2 | 2,800 | 2 | 2,800 | 4 | 2,725 |
| Assistant biochemist | 4 | 2,725 | 4 | 2,725 | 3.3 | 2,793 |
| Assistant pharmacologist | 2 | 2,750 | 2 | 2,750 | 1 | 2,900 |
| Assistant microanalyst | 5 | 2,600 | 5 | 2,600 | 5 | 2,600 |
| Assistant food and drug inspector | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 10 | 2,064 | 11 | 2,064 | 12.5 | 2,060 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,644 | 5 | 1,644 | 5 | 1,632 |
| Grade 3. Range $1,440 to $1,800 | 5 | 1,512 | 5 | 1,512 | 5 | 1,524 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 2 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | 8.6 | 1,100 | 9 | 1,100 | 9 | 1,106 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 0.4 | 4,800 | 0.4 | 4,800 | 0.4 | 4,800 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief educational officer | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1.8 | 2,900 | 1.8 | 2,900 | 1.8 | 2,900 |
| Principal translator | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,255 | 9 | 2,255 | 8.9 | 2,240 |
| Grade 4. Range $1,800 to $2,160 | 7.7 | 2,000 | 7.7 | 2,000 | 9 | 1,900 |
| Grade 3. Range $1,620 to $1,980 | 33.2 | 1,657 | 34.2 | 1,650 | 35 | 1,651 |
| Grade 2. Range $1,440 to $1,800 | 23 | 1,462 | 24 | 1,460 | 23 | 1,448 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 4 | 1,288 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 2. Range $1,080 to $1,380 | 28 | 1,100 | 28 | 1,100 | 26 | 1,094 |
| Within-grade promotions—net cost (see analysis below) | | 17,520 | | 6,655 | | |
| Total permanent, departmental | 250.2 | 652,680 | 253.6 | 647,163 | 251.5 | 633,400 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,348 | | 8,600 |
| Net permanent, departmental | | 652,680 | | 641,815 | | 624,800 |
| Temporary employees, departmental | | 1,000 | | 1,000 | | 273 |
| All personal services, departmental | | 653,680 | | 642,815 | | 625,073 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief of district | 2.5 | 6,127 | 2.5 | 6,127 | 2.5 | 6,127 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief of station | 15 | 4,879 | 15 | 4,879 | 15 | 4,900 |
| Assistant to chief of district | 1.8 | 4,600 | 1.8 | 4,600 | 1.8 | 4,800 |
| Senior chemist | 0.9 | 5,000 | 0.9 | 5,000 | 0.9 | 5,000 |
| Senior food and drug inspector | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist | 22.5 | 3,943 | 22.5 | 3,943 | 22.5 | 3,955 |
| Food and drug inspector | 10.7 | 3,832 | 10.7 | 3,832 | 10.6 | 3,817 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | 33.3 | 3,324 | 33.3 | 3,324 | 33.7 | 3,302 |
| Associate food and drug inspector | 15.3 | 3,242 | 15.3 | 3,242 | 15.3 | 3,252 |
| Associate pharmacologist | | | | | 1 | 3,400 |
| Associate plant histologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate zoologist | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Associate bacteriologist | 0.8 | 3,200 | 0.8 | 3,200 | 0.8 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 81.6 | 2,683 | 81.6 | 2,683 | 75.2 | 2,691 |
| Assistant inspector | 77.1 | 2,674 | 77.3 | 2,674 | 69 | 2,681 |
| Assistant biochemist | | | | | 1 | 2,600 |
| Assistant microanalyst | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant veterinarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 69.3 | 2,024 | 70.8 | 2,024 | 88.9 | 2,022 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,467 | 3 | 2,467 | 4.2 | 2,281 |
| Grade 5. Range $1,800 to $2,160 | 5 | 1,932 | 5 | 1,932 | 4.8 | 1,908 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,720 | 3 | 1,720 | 2.8 | 1,746 |
| Grade 3. Range $1,440 to $1,800 | 5 | 1,524 | 5 | 1,524 | 4.8 | 1,529 |
| Grade 2. Range $1,260 to $1,620 | 8 | 1,262 | 8 | 1,262 | 7 | 1,269 |
| Grade 1. Range $1,020 to $1,380 | 15.9 | 1,122 | 16.9 | 1,118 | 15.3 | 1,102 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,500 | 3 | 2,500 | 3 | 2,570 |
| Grade 5. Range $2,000 to $2,600 | 15 | 2,200 | 15 | 2,200 | 15 | 2,212 |
| Grade 4. Range $1,800 to $2,160 | 12.6 | 1,860 | 12.6 | 1,860 | 12.4 | 1,864 |
| Grade 3. Range $1,620 to $1,980 | 23 | 1,700 | 23 | 1,700 | 22.3 | 1,706 |
| Grade 2. Range $1,440 to $1,800 | 52.7 | 1,481 | 54.7 | 1,480 | 54.7 | 1,484 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |

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*Salaries and Expenses, Food and Drug Administration, Federal Security Agency*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | $1,500 | 1 | $1,500 | 1 | $1,500 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1.1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,209 | 7 | 1,209 | 7 | 1,217 |
| Grade 2. Range $1,080 to $1,380 | 13 | 1,133 | 14 | 1,129 | 13 | 1,127 |
| Within-grade promotions—net cost (see analysis below) | | 39,910 | | 18,375 | | |
| Total permanent, field | 508 | 1,293,360 | 513.7 | 1,280,428 | 515.6 | 1,263,875 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 14,403 | | 18,360 |
| Net permanent, field | | 1,293,360 | | 1,266,025 | | 1,245,515 |
| Temporary employees, field | | 3,400 | | 3,400 | | 4,387 |
| All personal services, field | | 1,296,760 | | 1,269,425 | | 1,249,902 |
| 01 Personal services (net) | | 1,950,440 | | 1,912,240 | | 1,874,975 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 100,140 | | 100,140 | | 100,029 |
| 0285 Food, drug, and cosmetic samples | | 65,000 | | 65,000 | | 65,117 |
| 04 Storage and care of vehicles (service) | | 16,000 | | 16,000 | | 15,967 |
| 05 Communication service | | 21,800 | | 21,800 | | 21,749 |
| 07 Transportation of things (service) | | 15,800 | | 15,800 | | 15,778 |
| 08 Duplicating, typing, photographing, reporting, etc | | 3,000 | | 3,000 | | 6,499 |
| 10 Furnishing of light, power, water, and electricity | | 1,400 | | 1,400 | | 1,417 |
| 11 Rents | | 3,300 | | 3,300 | | 3,255 |
| 12 Repairs and alterations | | 5,700 | | 5,700 | | 5,627 |
| 13 Special and current miscellaneous expenses | | 11,000 | | 11,000 | | 10,377 |
| 30 Equipment | | 100,000 | | 100,000 | | 107,475 |
| Total other obligations | | 343,140 | | 343,140 | | 353,290 |
| Grand total obligations | | 2,293,580 | | 2,255,380 | | 2,228,265 |
| Reimbursement for work done for other departments | | −27,350 | | −27,350 | | −33,699 |
| Transferred to "Traveling expenses, Federal Security Agency" | | | | | | +125,000 |
| Net total obligations | | 2,266,230 | | 2,228,030 | | 2,319,566 |
| Estimated savings and unobligated balance | | | | | | 8,514 |
| Total estimate or appropriation | | 2,266,230 | | 2,228,030 | | 2,328,080 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Enforcement of the Food, Drug, and Cosmetic Act: | | | | | | |
| (*a*) On beverages, flavors, and spices | | $78,000 | | $77,000 | | $75,876 |
| (*b*) On cereal products | | 78,000 | | 77,000 | | 75,454 |
| (*c*) On confectionery products | | 95,000 | | 94,100 | | 92,474 |
| (*d*) On dairy products | | 138,000 | | 135,500 | | 133,225 |
| (*e*) On fisheries products | | 124,000 | | 122,300 | | 120,260 |
| (*f*) On fruit and fruit products | | 184,000 | | 180,000 | | 177,718 |
| (*g*) On vegetables and vegetable products | | 211,000 | | 206,600 | | 203,555 |
| (*h*) On other food products | | 290,000 | | 285,000 | | 281,509 |
| (*i*) On formulating food standards | | 223,000 | | 218,300 | | 215,098 |
| (*j*) On vitamin and dietetic products | | 95,000 | | 94,000 | | 93,042 |
| (*k*) On medicinal drugs | | 567,000 | | 558,000 | | 550,311 |
| (*l*) On therapeutic devices | | 71,000 | | 69,800 | | 68,212 |
| (*m*) On cosmetics | | 85,230 | | 84,030 | | 82,354 |
| (*n*) On color certification | | 27,000 | | 26,400 | | 25,479 |
| 2. Testing work for other departments | | 27,350 | | 27,350 | | 33,698 |
| Grand total obligations | | 2,293,580 | | 2,255,380 | | 2,228,265 |
| Reimbursement for work done for other departments | | −27,350 | | −27,350 | | −33,699 |
| Transferred to "Traveling expenses, Federal Security Agency" | | | | | | +125,000 |
| Net total obligations | | 2,266,230 | | 2,228,030 | | 2,319,566 |
| Estimated savings and unobligated balance | | | | | | 8,514 |
| Total estimate or appropriation | | 2,266,230 | | 2,228,030 | | 2,328,080 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 576 | $51,400 | 530 | $53,300 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 25,030 | | | | |
| 3. Difference between part and full fiscal-year costs in 1942 brought forward (line 6) | | $18,140 | | | | |
| 4. Total permanent, departmental and field | | 94,570 | | $53,300 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 7,300 | | 10,130 | | |
| 6. Deduct difference between part and full fiscal-year costs | | 29,840 | | 18,140 | | |
| 7. Net additional cost (cumulative) | | 57,430 | | 25,030 | | |

Enforcement of Tea Importation Act: For enabling the Federal Security Administrator to carry into effect the provisions of the Act approved March 2, 1897 (21 U. S. C. 41–50), entitled "An Act to Prevent the Importation of Impure and Unwholesome Tea", as amended, including payment of compensation and expenses of the members of the Board appointed under section 2 of the Act and all of the necessary officers and employees, both in Washington and in the field, [$29,400] *$29,840*: *Provided*, That on and after July 1, 1940, no tea, or merchandise described as tea, shall be examined for importation into the United States, or released by the Collector, under said Act unless the importer or consignee of such tea or merchandise, prior to such examination, has paid for deposit into the Treasury of the United States as miscellaneous receipts, a fee of 3.5 cents for each hundredweight or fraction thereof of such tea and merchandise (*21 U. S. C. 41–50; 55 Stat. 478*).

Estimate 1943, **$29,840** Appropriated 1942, **$29,400**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400. Principal chemist | 0.4 | $5,800 | 0.4 | $5,800 | 0.4 | $5,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 0.5 | 1,920 | 0.5 | 1,800 | 0.5 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 0.5 | 1,860 | 0.6 | 1,780 | 0.5 | 1,780 |
| Within-grade promotions—net cost (see analysis below) | | 30 | | | | |
| Total permanent, departmental | 1.4 | 4,240 | 1.5 | 4,288 | 1.4 | 4,207 |
| Deduct delays and lapses, fiscal year 1942 | | | | 78 | | |
| Net permanent, departmental | | 4,240 | | 4,210 | | 4,207 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Chief of district | 0.2 | 6,100 | 0.2 | 6,100 | 0.2 | 6,100 |
| Grade 5. Range $4,600 to $5,400: Chief of station | 0.3 | 5,000 | 0.3 | 5,000 | 0.3 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Supervising tea examiner | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 2. Range $2,600 to $3,200: Tea examiner | 3 | 2,933 | 3 | 2,933 | 3 | 2,928 |
| Assistant inspector | 0.9 | 2,600 | 0.9 | 2,600 | 0.2 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 0.1 | 2,500 | 0.1 | 2,500 | 0.1 | 2,500 |
| Grade 5. Range $1,800 to $2,160 | 0.3 | 1,920 | 0.3 | 1,920 | 0.3 | 1,920 |
| Grade 4. Range $1,620 to $1,980 | 0.1 | 1,620 | 0.1 | 1,620 | 0.1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 0.5 | 1,620 | 0.5 | 1,620 | 1.2 | 1,598 |
| Grade 1. Range $1,020 to $1,380 | 0.1 | 1,080 | 0.2 | 1,080 | 0.2 | 1,080 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,650 | 1 | 1,650 | 1.3 | 1,672 |
| Grade 2. Range $1,440 to $1,800 | 1.3 | 1,480 | 1.5 | 1,480 | 1.5 | 1,480 |
| Members of Board of Tea Experts | 6 | 50 | 6 | 50 | 6 | 50 |
| Within-grade promotions—net cost (see analysis below) | | 410 | | | | |
| Total permanent, field | 14.8 | 23,840 | 15.1 | 23,843 | 15.4 | 23,626 |
| Deduct delays and lapses fiscal years 1942, 1941 | | | | 413 | | 367 |
| Net permanent, field | | 23,840 | | 23,430 | | 23,259 |
| 01 Personal services (net) | | 28,080 | | 27,640 | | 27,466 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 370 | | 370 | | 335 |
| 04 Storage and care of vehicles | | 80 | | 80 | | 79 |
| 05 Communication service | | 90 | | 90 | | 81 |
| 07 Transportation of things (service) | | 130 | | 130 | | 115 |

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*Salaries and Expenses, Food and Drug Administration, Federal Security Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 10 Furnishing of light, power, water, and electricity | $50 | $50 | $40 |
| 12 Repairs and alterations | 30 | 30 | 23 |
| 13 Special and miscellaneous current expenses | 560 | 560 | 531 |
| 30 Equipment | 450 | 450 | 421 |
| Total other obligations | 1,760 | 1,760 | 1,625 |
| Grand total obligations | 29,840 | 29,400 | 29,091 |
| Transferred to "Traveling expenses, Federal Security Agency" | | | +650 |
| Net total obligations | 29,840 | 29,400 | 29,741 |
| Estimated savings and unobligated balance | | | 353 |
| Total estimate or appropriation | 29,840 | 29,400 | 30,094 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 6 | $480 | 8 | $780 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 320 | | | | |
| 4. Total permanent, departmental and field | | 800 | | 780 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | 460 | | |
| 6. Deduct difference between part and full fiscal year costs | | 360 | | 320 | | |
| 7. Net additional cost (cumulative) | | 440 | | | | |

Enforcement of the Milk Importation Act: For enabling the Federal Security Administrator to carry into effect the provisions of the Act approved February 15, 1927 (21 U. S. C. 141–149), entitled "An Act to regulate the importation of milk and cream into the United States for the purpose of promoting the dairy industry of the United States and protecting the public health", [$18,700] *$19,180 (21 U. S. C. 141–149; 55 Stat. 478–479).*

Estimate 1943, **$19,180** Appropriated 1942, **$18,700**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 0.6 | $4,800 | 0.6 | $4,800 | 0.6 | $4,800 |
| Grade 4. Range $1,800 to $2,160 | 0.6 | 2,040 | 0.6 | 2,040 | 0.6 | 2,040 |
| Grade 3. Range $1,620 to $1,980 | 0.1 | 1,980 | 0.1 | 1,980 | 0.1 | 1,980 |
| Within-grade promotions—net cost (see analysis below) | | 200 | | | | |
| Total permanent, departmental | 1.3 | 4,520 | 1.3 | 4,320 | 1.3 | 4,320 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Chief of district | 0.2 | 6,200 | 0.2 | 6,200 | 0.2 | 6,200 |
| Grade 5. Range $4,600 to $5,400: Chief of station | 0.3 | 5,200 | 0.3 | 5,200 | 0.3 | 5,200 |
| Assistant chief of district | 0.2 | 4,800 | 0.2 | 4,800 | 0.2 | 4,800 |
| Senior chemist | 0.1 | 5,000 | 0.1 | 5,000 | 0.1 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Chemist | 0.2 | 3,800 | 0.2 | 3,800 | 0.2 | 3,800 |
| Inspector | 0.1 | 3,800 | 0.1 | 3,800 | 0.1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate chemist | 0.2 | 3,200 | 0.2 | 3,200 | 0.2 | 3,200 |
| Associate inspector | 1.3 | 3,240 | 1.3 | 3,240 | 1.3 | 3,240 |
| Associate bacteriologist | 0.2 | 3,200 | 0.2 | 3,200 | 0.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant chemist | 0.3 | 2,700 | 0.3 | 2,700 | 0.3 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 0.5 | 2,000 | 0.5 | 2,000 | 0.5 | 2,000 |

*Salaries and Expenses, Food and Drug Administration, Federal Security Agency*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 0.3 | $1,815 | 0.4 | $1,815 | 0.4 | $1,815 |
| Grade 3. Range $1,620 to $1,980 | 0.1 | 1,620 | 0.2 | 1,620 | 0.2 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 280 | | | | |
| Total permanent, field | 4 | 13,680 | 4.2 | 13,752 | 4.2 | 13,708 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 352 | | 1,383 |
| Net permanent, field | | 13,680 | | 13,400 | | 12,325 |
| Temporary employees, field | | 120 | | 120 | | |
| All personal services, field | | 13,800 | | 13,520 | | 12,325 |
| 01 Personal services (net) | | 18,320 | | 17,840 | | 16,645 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 170 | | 170 | | 102 |
| 04 Storage and care of vehicles | | 50 | | 50 | | 17 |
| 05 Communication service | | 50 | | 50 | | 43 |
| 07 Transportation of things (service) | | 10 | | 10 | | 2 |
| 12 Repairs and alterations | | 30 | | 30 | | 9 |
| 30 Equipment | | 550 | | 550 | | 57 |
| Total other obligations | | 860 | | 860 | | 230 |
| Grand total obligations | | 19,180 | | 18,700 | | 16,875 |
| Transferred to "Traveling expenses, Federal Security Agency" | | | | | | +500 |
| Net total obligations | | 19,180 | | 18,700 | | 17,375 |
| Estimated savings and unobligated balance | | | | | | 1,866 |
| Total estimate or appropriation | | 19,180 | | 18,700 | | 19,241 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5 | $660 | 4 | $360 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 115 | | | | |
| 4. Total permanent, departmental and field | | 775 | | 360 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | 245 | | |
| 6. Deduct difference between part and full fiscal year costs | | 295 | | 115 | | |
| 7. Net additional cost (cumulative) | | 480 | | | | |

Enforcement of the Caustic Poison Act: For enabling the Federal Security Administrator to carry into effect the provisions of the Act approved March 4, 1927 (15 U. S. C. 401–411), entitled "An Act to safeguard the distribution and sale of certain dangerous caustic or corrosive acids, alkalies, and other substances in interstate and foreign commerce", [$23,600] *$23,980 (15 U. S. C. 401–411; 55 Stat. 479).*

Estimate 1943, **$23,980** Appropriated 1942, **$23,600**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Chief inspector | 0.1 | $5,600 | 0.1 | $5,600 | 0.1 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Senior chemist | 0.2 | 4,600 | 0.2 | 4,600 | 0.2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Chemist | 0.2 | 4,200 | 0.2 | 4,200 | 0.2 | 4,200 |
| Technical officer | 0.3 | 3,800 | 0.3 | 3,800 | 0.3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate chemist | 0.3 | 3,200 | 0.3 | 3,200 | 0.3 | 3,200 |

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*Salaries and Expenses, Food and Drug Administration, Federal Security Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | |
| Clerical, administrative, and fiscal service: | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 0.2 $3,200 | 0.2 $3,200 | 0.2 $3,200 |
| Grade 4. Range $1,800 to $2,160 | 0.2 2,040 | 0.2 2,040 | 0.2 2,040 |
| Grade 3. Range $1,620 to $1,980 | 1 1,752 | 1.1 1,677 | 1.1 1,677 |
| Within-grade promotions—net cost (see analysis below) | 130 | | |
| Total permanent, departmental | 2.5 7,350 | 2.6 7,312 | 2.6 7,218 |
| Deduct delays and lapses, fiscal year 1942 | | 92 | |
| Net permanent, departmental | 7,350 | 7,220 | 7,218 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Chief of district | 0.1 6,200 | 0.1 6,200 | 0.1 6,200 |
| Grade 5. Range $4,600 to $5,400: Chief of station | 0.1 5,000 | 0.1 5,000 | 0.1 5,000 |
| Grade 4. Range $3,800 to $4,600: Chemist | 0.2 4,300 | 0.2 4,300 | 0.1 4,000 |
| Food and drug inspector | 0.1 4,000 | 0.1 4,000 | 0.1 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate chemist | 0.4 3,200 | 0.4 3,200 | 0.2 3,200 |
| Associate food and drug inspector | 0.2 3,200 | 0.2 3,200 | 0.2 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant chemist | 0.7 2,633 | 0.7 2,633 | 0.8 2,640 |
| Assistant food and drug inspector | 1 2,625 | 1 2,625 | 0.8 2,640 |
| Grade 1. Range $2,000 to $2,600 | 1.1 2,060 | 1.2 2,060 | 1.8 2,039 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | 0.2 1,740 | 0.2 1,740 | |
| Grade 2. Range $1,440 to $1,800 | 0.6 1,520 | 0.6 1,520 | 0.7 1,475 |
| Within-grade promotions—net cost (see analysis below) | 255 | | |
| Total permanent, field | 4.7 12,550 | 4.8 12,500 | 4.9 12,110 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 200 | 767 |
| Net permanent, field | 12,550 | 12,300 | 11,343 |
| 01 Personal services (net) | 19,900 | 19,520 | 18,561 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,300 | 1,300 | 1,122 |
| 04 Storage and care of vehicles | 460 | 460 | 395 |
| 05 Communication service | 200 | 200 | 175 |
| 07 Transportation of things (service) | 50 | 50 | 48 |
| 10 Furnishing of light, power, water, and electricity | 40 | 40 | 40 |
| 12 Repairs and alterations | 70 | 70 | 60 |
| 13 Special and miscellaneous current expenses | 20 | 20 | 3 |
| 30 Equipment | 1,940 | 1,940 | 1,864 |
| Total other obligations | 4,080 | 4,080 | 3,707 |
| Grand total obligations | 23,980 | 23,600 | 22,268 |
| Transferred to "Traveling expenses, Federal Security Agency" | | | +1,050 |
| Net total obligations | 23,980 | 23,600 | 23,318 |
| Estimated savings and unobligated balance | | | 1,423 |
| Total estimate or appropriation | 23,980 | 23,600 | 24,741 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 6 $520 | 6 $620 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 255 | | |
| 4. Total permanent, departmental and field | 775 | 620 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 365 | |
| 6. Deduct difference between part and full fiscal year costs | 390 | 255 | |
| 7. Net additional cost (cumulative) | 385 | | |

Enforcement of the Filled Milk Act: For enabling the Federal Security Administrator to carry into effect the provisions of the Act entitled "An Act to prohibit the shipment of filled milk in interstate or foreign commerce", approved March 4, 1923, as amended by the Act of August 27, 1935 (21 U. S. C. 61–64), [$9,200] *$9,350 (21 U. S. C. 61–64; 55 Stat. 479)*.

Estimate 1943, **$9,350** Appropriated 1942, **$9,200**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Grade 4. Range $3,800 to $4,600: Chemist | 0.1 $3,800 | 0.1 $3,800 | 0.1 $3,800 |
| Grade 3. Range $3,200 to $3,800: Associate chemist | 0.1 3,200 | 0.1 3,200 | 0.1 3,200 |
| Associate inspector | 0.1 3,200 | 0.1 3,200 | 0.2 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant chemist | 0.4 2,744 | 0.4 2,744 | 0.4 2,778 |
| Assistant inspector | 1 2,717 | 1 2,717 | 0.9 2,702 |
| Grade 1. Range $2,000 to $2,600 | 1.6 2,000 | 1.7 2,000 | 1.6 2,014 |
| Within-grade promotions—net cost (see analysis below) | 150 | | |
| Total permanent, field | 3.3 8,180 | 3.4 8,235 | 3.3 8,135 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 205 | 960 |
| 01 Personal services (net) | 8,180 | 8,030 | 7,175 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 380 | 380 | 358 |
| 04 Storage and care of vehicles | 110 | 110 | 101 |
| 05 Communication service | 70 | 70 | 65 |
| 07 Transportation of things (service) | 20 | 20 | 15 |
| 10 Furnishing of light, power, water, and electricity | 30 | 30 | 20 |
| 12 Repairs and alterations | 30 | 30 | 25 |
| 13 Special and miscellaneous current expenses | 410 | 410 | 3 |
| 30 Equipment | 120 | 120 | 5 |
| Total other obligations | 1,170 | 1,170 | 592 |
| Grand total obligations | 9,350 | 9,200 | 7,767 |
| Transferred to "Traveling expenses, Federal Security Agency" | | | +800 |
| Net total obligations | 9,350 | 9,200 | 8,567 |
| Estimated savings and unobligated balance | | | 1,433 |
| Total estimate or appropriation | 9,350 | 9,200 | 10,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 $200 | 3 $300 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 100 | | |
| 4. Total permanent, field | 300 | 300 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | |
| 6. Deduct difference between part and full fiscal year costs | 150 | 100 | |
| 7. Net additional cost (cumulative) | 150 | | |

Enforcement of the Sea Food Inspectors Act: For personal services of sea food inspectors designated to examine and inspect sea food and the production, packing, and labeling thereof upon the application of any packer of any sea food for shipment or sale within the jurisdiction of the Federal Food, Drug, and Cosmetic Act, in accordance with the provisions of the Act entitled "An Act to amend section 10A of the Federal Food and Drugs Act of June 30, 1906, as amended", approved August 27, 1935 (21 U. S. C. 372a), $40,000 *(21 U. S. C. 372a; 55 Stat. 479)*.

Estimate 1943, **$40,000** Appropriated 1942, **$40,000**



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*Salaries and Expenses, Food and Drug Administration, Federal Security Agency*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.1 | $2,500 |
| Grade 3. Range $1,620 to $1,980 | 0.8 | $1,620 | 0.8 | $1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 0.2 | 1,440 | 0.2 | 1,440 | 1 | 1,440 |
| Total permanent, departmental | 1 | 1,590 | 1 | 1,590 | 1.1 | 1,656 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief of station | 0.3 | 4,900 | 0.3 | 4,900 | 0.4 | 4,900 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Inspector | 0.1 | 3,800 | 0.1 | 3,800 | 0.1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate sea-food inspector | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate inspector | 0.2 | 3,200 | 0.2 | 3,200 | 0.3 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant sea-food inspector | 2 | 2,600 | 2 | 2,600 | 2.8 | 2,600 |
| Assistant inspector | 0.8 | 2,600 | 0.8 | 2,600 | 0.1 | 2,600 |
| Assistant bacteriologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 34 | 2,000 | 38 | 2,000 | 37 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 0.2 | 1,620 | 0.2 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,457 | 2.2 | 1,448 | 2.8 | 1,448 |
| Within-grade promotions—net cost (see analysis below) | | 545 | | | | |
| Total permanent, field | 41.6 | 87,455 | 45.8 | 95,180 | 45.5 | 94,768 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 8,270 | | 8,218 |
| Net permanent, field | | 87,455 | | 86,910 | | 86,550 |
| 01 Personal services (net) | | 89,045 | | 88,500 | | 88,206 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 880 | | 880 | | 870 |
| 04 Storage and care of vehicles | | 560 | | 560 | | 554 |
| 05 Communication service | | 315 | | 315 | | 311 |
| 06 Travel expenses | | 1,040 | | 1,040 | | 1,034 |
| 07 Transportation of things (service) | | 35 | | 35 | | 35 |
| 12 Repairs and alterations | | 60 | | 60 | | 66 |
| 13 Special and miscellaneous current expenses | | 10 | | 10 | | 8 |
| 30 Equipment | | 1,100 | | 1,100 | | 22 |
| Total other obligations | | 4,000 | | 4,000 | | 2,900 |
| Grand total obligations | | 93,045 | | 92,500 | | 91,106 |
| Less receipts from fees | | 53,045 | | 52,500 | | 51,106 |
| Total estimate or appropriation | | 40,000 | | 40,000 | | 40,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 12 | $1,120 | 12 | $1,120 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 420 | | | | |
| 4. Total permanent, field | | 1,540 | | 1,120 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 500 | | 700 | | |
| 6. Deduct difference between part and full fiscal year costs | | 495 | | 420 | | |
| 7. Net additional cost (cumulative) | | 545 | | | | |

The appropriation in this title for traveling expenses shall be available in an amount not exceeding $2,500 for travel outside the United States when authorized by the Federal Security Administrator in connection with the work of the Food and Drug Administration (*55 Stat. 479*).

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Total, salaries and expenses, Food and Drug Administration, [$2,415,600] *$2,482,980*, of which amount not to exceed [$743,000] *$763,580* may be expended for personal services in the District of Columbia, and not to exceed $25,650 shall be available for the purchase and exchange of motor-propelled and horse-drawn passenger-carrying vehicles necessary in the conduct of field work outside the District of Columbia (*55 Stat. 479*).

Annual appropriations, general account:

Estimate 1943, **$2,482,980** Appropriated 1942, **$2,441,915**

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Trust accounts:

*Sea Food Inspections, Food and Drug Administration*—

Under authority of "An Act to amend section 10A of the Federal Food and Drugs Act of June 30, 1906, as amended", approved August 27, 1935 (21 U. S. C. 372a), the Federal Security Administrator provides inspection of sea food products upon the application of packers. This service is supported in part by the appropriation "Enforcement of the Sea Food Inspectors Act", Food and Drug Administration, and partly by fees charged the packers which are used to employ additional inspectors and for administrative, equipment, and maintenance costs necessary to provide an adequate and efficient inspection service. These unearned fees are covered into the Treasury as a special trust fund and are appropriated and made available for refunds (*21 U. S. C. 372a*).

Estimate 1943, **$10,000** Appropriated 1942, **$10,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Refunds to sea-food packers | $10,000 | $10,000 | $30,224 |
| Prior year funds available in 1941 | | | −11,963 |
| 1941 unexpended balance | | | +11,963 |
| Total estimate or appropriation | 10,000 | 10,000 | 30,224 |

*Coal-tar Colors Certification Fees, Food and Drug Administration*—

Under authority of section 706 of the Federal Food, Drug, and Cosmetic Act of June 25, 1938 (52 Stat. 1058), the Federal Security Administrator provides for the listing and certification of coal-tar colors upon the application and payment of fees by manufacturers. Such fees are to be in an amount necessary to provide, maintain, and equip an adequate service for such purpose. This service is supported by the appropriation for the enforcement of the Federal Food, Drug, and Cosmetic Act. Fees are paid in advance and are either immediately deposited to "Miscellaneous receipts" or to a special trust account for future transfer, if earned, to "Miscellaneous receipts", or, if unearned, are appropriated and made available for refund. Revenues on deposit in the special trust account are for refund or transfer to "Miscellaneous receipts" (*decision of Comptroller General, No. A44002*).

Estimate 1943, **$1,800** Appropriated 1942, **$4,000**
Revised 1942, **$1,800**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Refunds to coal-tar colors manufacturers | $1,800 | $1,800 | $444 |
| Prior year funds available in 1941 | | | −327 |
| Total estimate or appropriation | 1,800 | 1,800 | 117 |

Total, Food and Drug Administration, trust accounts:

Estimate 1943, **$11,800** Appropriated 1942, **$14,000**
Revised 1942, **$11,800**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

FOOD AND DRUG ADMINISTRATION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Enforcement of the Federal Food, Drug, and Cosmetic Act. | 50 | $32,400 | 50 | $6,750 | $25,650 | 105 | $48,600 | For inspectors to travel to food, drug, and cosmetic factories, canneries, warehouses, and other establishments where food, drugs, and cosmetics are prepared, stored, or sold, to gather evidence for the enforcement of the various acts administered by the Food and Drug Administration. |

## FREEDMEN'S HOSPITAL

*Salaries, Freedmen's Hospital, Federal Security Agency—*

Salaries: For officers and employees and compensation for all other professional and other services that may be required and expressly approved by the Federal Security Administrator, [$414,000] *$477,200 (18 Stat. 223; 33 Stat. 1190; 37 Stat. 172; 55 Stat. 479; Public Law 353).*

Estimate 1943, **$477,200** Appropriated 1942, [a] **$431,005**

[a] Includes $8,900 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal medical officer | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Grade 4. Range $3,800 to $4,600: Medical officer | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate medical officer | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant medical officer | 3 | 2,633 | 3 | 2,633 | 4 | 2,615 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,350 | 2 | 2,350 | 2 | 2,330 |
| Grade 6. Range $2,000 to $2,600 | 8 | 2,025 | 8 | 2,025 | 8 | 2,015 |
| Grade 5. Range $1,800 to $2,160 | 31 | 1,808 | 30 | 1,808 | 30 | 1,805 |
| Grade 4. Range $1,620 to $1,980 | 68 | 1,621 | 58 | 1,621 | 52 | 1,621 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | | | | |
| Grade 2. Range $1,260 to $1,620 | 27 | 1,267 | 27 | 1,267 | 27 | 1,264 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,020 | 1 | 1,020 | 1 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,000: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,035 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,810 | 6 | 1,810 | 3.9 | 1,815 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,660 | 6 | 1,660 | 7.4 | 1,625 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,448 | 7 | 1,448 | 8.4 | 1,457 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,290 | 6 | 1,290 | 6 | 1,282 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 6. Range $1,680 to $2,040 | 9 | 1,693 | 9 | 1,693 | 8 | 1,762 |
| Grade 5. Range $1,500 to $1,860 | 5 | 1,524 | 5 | 1,524 | 6 | 1,520 |
| Grade 4. Range $1,320 to $1,680 | 7 | 1,328 | 7 | 1,328 | 7 | 1,325 |
| Grade 3. Range $1,200 to $1,500 | 15 | 1,232 | 15 | 1,232 | 15 | 1,228 |
| Grade 2. Range $1,080 to $1,380 | 103 | 1,106 | 104 | 1,106 | 104 | 1,109 |
| Unclassified: | | | | | | |
| Residents | 4 | 480 | 4 | 480 | 4 | 480 |
| Assistant residents | 8 | 480 | 8 | 480 | 8 | 480 |
| Interns | 17 | 480 | 17 | 480 | 17 | 480 |
| Student nurses | 108 | 480 | 108 | 480 | 108 | 480 |
| Within-grade promotions—net cost (see analysis below) | | 17,180 | | 8,105 | | |
| Total permanent, departmental | 451 | 546,931 | 440 | 519,504 | 435 | 503,121 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 3,091 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 26,679 | | 76,143 |
| Net permanent, departmental | | 543,840 | | 492,825 | | 426,978 |
| Temporary employees, departmental | | 13,000 | | 13,000 | | 12,949 |
| All personal services, departmental | | 556,840 | | 505,825 | | 439,927 |
| Deduct subsistence and quarters furnished | | 79,640 | | 83,720 | | 85,280 |
| 01 Personal services (net) | | 477,200 | | 422,105 | | 354,647 |
| Estimated savings and unobligated balance | | | | | | 8,973 |

*Salaries, Freedmen's Hospital, Federal Security Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Obligations resulting from appropriation contained in Public Law 353 | | $8,900 | |
| Total estimate or appropriation | $477,200 | 431,005 | $363,620 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 271 | $16,980 | 175 | $11,260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 8,105 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,155 | | | | |
| 4. Total permanent, departmental | | 28,240 | | 11,260 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,500 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 9,560 | | 3,155 | | |
| 7. Net additional cost (cumulative) | | 17,180 | | 8,105 | | |

*Miscellaneous Expenses, Freedmen's Hospital, Federal Security Agency—*

Miscellaneous expenses: For subsistence; fuel and light, not exceeding [$1,000] *$750* for expenses of attendance upon meetings of a technical nature, pertaining to hospital administration and medical advancement, when authorized by the Federal Security Administrator; clothing, to include white duck suits and white canvas shoes for the use of internes, and cotton or duck uniforms or aprons for cooks, maids, and attendants, and laundering thereof; rubber surgical gloves, bedding, forage, medicine, medical and surgical supplies, surgical instruments, electric lights, repairs, replacement of X-ray apparatus, and furniture; purchase, maintenance, and operation of passenger-carrying vehicles; not exceeding $1,500 for the purchase of books [and periodicals], *periodicals, and newspapers;* not to exceed $2,000 for the special instruction of pupil nurses; reimbursement to the appropriations of Howard University of actual cost of heat and light furnished, and other [absolutely] necessary expenses, [$276,000] *$277,110*: *Provided,* That there shall be transferred from this appropriation to the appropriation "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" for direct expenditure by the Federal Works Agency, $50,000 for repairs, alterations, improvement, and preservation of the buildings and grounds of Freedmen's Hospital; and that [$1,000] *$750* shall be transferred from this appropriation to the appropriation "Traveling expenses, Federal Security Agency" and that $2,500 shall be transferred to the appropriation "Miscellaneous and contingent expenses, Public Health Service": *Provided further,* That 65 per

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centum of each of the foregoing appropriations for the Freedmen's Hospital shall be chargeable to the District of Columbia and paid in like manner as other appropriations of the District of Columbia are paid, subject, however, to adjustments from time to time to be made during and at the end of the fiscal year so that the portion of each of these appropriations charged to the District of Columbia shall bear the same ratio to the total of each appropriation as the number of hospital days of service to persons who have resided in the District of Columbia for over one year on the day of admission bears to the total number of hospital days of service performed *(18 Stat. 223; 33 Stat. 1190; 37 Stat. 172; 55 Stat. 479–480)*

Estimate 1943, **$277,110** Appropriated 1942, **$276,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $155,860 | $144,050 | $132,251 |
| 05 Communications | 4,000 | 4,000 | 3,954 |
| 07 Transportation | 300 | 300 | 386 |
| 09 Advertising | 300 | 300 | 278 |
| 10 Gas and electricity | 2,400 | 2,400 | 1,309 |
| 11 Rents | | | 286 |
| 12 Repairs and alterations | 10,000 | 10,000 | 3,434 |
| 13 Special and miscellaneous expenses | 2,500 | 2,500 | 2,395 |
| 30 Equipment | 40,000 | 50,000 | 36,878 |
| 32 Structural and nonstructural improvements to lands | | | 9,923 |
| 53 Refunds | 300 | 300 | 165 |
| Total obligations | 215,660 | 213,850 | 191,259 |
| Reimbursement to "Salaries and expenses, Agricultural Marketing Service, Department of Agriculture" | +700 | +700 | +513 |
| Transferred to— | | | |
| "Expenses, Howard University, Federal Security Agency" for heat, light, and power | +30,000 | +30,000 | +24,830 |
| "Salaries, Howard University, Federal Security Agency" | +7,500 | +7,500 | +6,116 |
| "Traveling expenses, Federal Security Agency" | +750 | +1,000 | +697 |
| "Miscellaneous and contingent expenses, Public Health Service" for stationery | +2,500 | +2,500 | |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | +50,000 | +50,000 | |
| "Working fund, Federal Works Agency, Public Buildings Administration" | | | +6,400 |

*Miscellaneous Expenses, Freedmen's Hospital, Federal Security Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated receipts from pay patients | −$30,000 | −$29,550 | −$26,351 |
| Net total obligations | 277,110 | 276,000 | 203,464 |
| Estimated savings and unobligated balance | | | 4,841 |
| Total estimate or appropriation | 277,110 | 276,000 | 208,305 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Maintenance of hospital | $205,660 | $203,850 | $187,825 |
| 2. Repair and improvements to buildings and grounds | 10,000 | 10,000 | 3,434 |
| Grand total obligations | 215,660 | 213,850 | 191,259 |
| Reimbursement to "Salaries and expenses, Agricultural Marketing Service, Department of Agriculture" | +700 | +700 | +513 |
| Transferred to— | | | |
| "General expenses, Howard University, Federal Security Agency" for heat, light, and power | +30,000 | +30,000 | +24,830 |
| "Salaries, Howard University, Federal Security Agency" | +7,500 | +7,500 | +6,116 |
| "Traveling expenses, Federal Security Agency" | +750 | +1,000 | +697 |
| "Miscellaneous and contingent expenses, Public Health Service" for stationery | +2,500 | +2,500 | |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | +50,000 | +50,000 | |
| "Working fund, Federal Works Agency, Public Buildings Administration" | | | +6,400 |
| Estimated receipts from pay patients | −30,000 | −29,550 | −26,351 |
| Net total obligations | 277,110 | 276,000 | 203,464 |
| Estimated savings and unobligated balances | | | 4,841 |
| Total estimate or appropriation | 277,110 | 276,000 | 208,305 |

Total, Freedmen's Hospital, annual appropriations, general account:

Estimate 1943, **$754,310** Appropriated 1942, **$707,005**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

FREEDMEN'S HOSPITAL

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Miscellaneous expenses, Freedmen's Hospital; Federal Security Agency. | 1 | $636 | | | $636 | 6 | $1,900 | 1 for ambulance purposes, 1 station wagon to convey student nurses to and from Saint Elizabeths Hospital, 1 truck used largely by the dietary department to convey food products from market, 1 for use of social service department, and 2 for general messenger service and official use of administrative officials. |

## HOWARD UNIVERSITY

*Salaries, Howard University, Federal Security Agency*—

Salaries, *Howard University*: For payment in full or in part of the salaries of the officers, professors, teachers, and other regular employees of the university, the balance to be paid from privately contributed funds, $581,000 *(20 U. S. C. 123; 55 Stat. 480)*;

Estimate 1943, **$581,000** Appropriated 1942, **$581,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES (Not under Classification Act) | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| President | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Secretary | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Treasurer | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |

*Salaries, Howard University, Federal Security Agency*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES—continued (Not under Classification Act)—Continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Registrar | 1 | $4,000 | 1 | $4,000 | 1 | $4,000 |
| Librarian | 1 | 3,700 | 1 | 3,700 | 1 | 2,929 |
| Dean and director | 12 | 4,122 | 12 | 4,122 | 12 | 4,373 |
| Acting dean | 1 | 500 | 1 | 500 | | |
| Director, summer school | 1 | 750 | 1 | 750 | 1 | 750 |
| Officers of instruction: | | | | | | |
| Professor | 35 | 3,926 | 35 | 3,926 | 34 | 3,938 |
| Professor (part time) | 3 | 700 | 3 | 700 | 4 | 712 |
| Associate professor | 24 | 3,044 | 24 | 3,044 | 27 | 2,752 |
| Associate professor (part time) | 2 | 1,050 | 2 | 1,050 | 1 | 1,500 |
| Assistant professor | 53 | 2,506 | 53 | 2,506 | 44 | 2,508 |
| Assistant professor (part time) | 2 | 1,000 | 2 | 1,000 | 6 | 700 |
| Instructor | 49 | 1,840 | 49 | 1,840 | 57 | 1,620 |

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*Salaries, Howard University, Federal Security Agency*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES—continued | | | | | | |
| (Not under Classification Act)—Continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Officers of instruction—Continued. | | | | | | |
| Instructor (part time) | 24 | $562 | 24 | $562 | 24 | $633 |
| Teacher, summer school | 39 | 239 | 39 | 239 | 38 | 218 |
| Teacher, defense training | | | | | 22 | 457 |
| Assistants in instruction: | | | | | | |
| Lecturer, professorial | 2 | 1,325 | 2 | 1,325 | 4 | 769 |
| Lecturer (part time) | 3 | 233 | 3 | 233 | 2 | 300 |
| Assistant | 21 | 789 | 21 | 789 | 24 | 816 |
| Assistant (part time) | 4 | 258 | 4 | 258 | 13 | 429 |
| Curator | 1 | 1,200 | 1 | 1,200 | 1 | 1,180 |
| Resident | 8 | 250 | 8 | 250 | 6 | 247 |
| Assistant resident | 17 | 178 | 17 | 178 | 14 | 107 |
| Senior resident | 1 | 720 | 1 | 720 | | |
| Chief resident | 1 | 1,020 | 1 | 1,020 | 1 | 510 |
| Teaching fellow | 2 | 2,000 | 2 | 2,000 | 1 | 2,000 |
| Administrative staff: | | | | | | |
| Superintendent of buildings and grounds | 1 | 3,750 | 1 | 3,750 | 1 | 3,750 |
| Assistant treasurer | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Field agent | 1 | 2,600 | 1 | 2,600 | 1 | 2,300 |
| Executive secretary to president | 1 | 3,500 | 1 | 3,500 | 1 | 2,250 |
| Architect | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Cashier | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Purchasing agent | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Assistant university physician (part time) | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Assistant cashier and bookkeeper | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Acting budget officer | 1 | 1,920 | 1 | 1,920 | 1 | 1,950 |
| Library assistant | 18 | 1,394 | 18 | 1,394 | 18 | 1,416 |
| Housekeeper, house director, dietitian | 10 | 1,658 | 10 | 1,658 | 9 | 1,892 |
| Assistant to dean of men | 2 | 1,800 | 2 | 1,800 | 2 | 1,625 |
| Nurse | 4 | 1,476 | 4 | 1,476 | 4 | 1,476 |
| Bookkeeper | 4 | 1,700 | 4 | 1,700 | 4 | 1,700 |
| Secretarial and clerical | 55 | 1,281 | 55 | 1,281 | 56 | 1,192 |
| Secretarial and clerical (part time) | 8 | 491 | 8 | 491 | 11 | 317 |
| Technician and diener | 13 | 1,123 | 13 | 1,123 | 12 | 1,110 |
| Annuitant | 19 | 764 | 19 | 764 | 22 | 696 |
| Postmaster | 1 | 1,100 | 1 | 1,100 | 1 | 1,100 |
| Consultant | | | | | 3 | 260 |
| Operating service: | | | | | | |
| Chief engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant superintendent of buildings and grounds | 1 | 2,020 | 1 | 2,020 | 1 | 2,020 |
| Superintendent of construction | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Assistant foreman | 1 | 1,878 | 1 | 1,878 | 1 | 1,878 |
| Assistant chief engineer | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Assistant engineer | 4 | 1,800 | 4 | 1,800 | 4 | 1,800 |
| Head janitor | 1 | 1,680 | 1 | 1,680 | 1 | 1,200 |
| Secretarial and clerical | 3 | 1,373 | 3 | 1,373 | 4 | 1,046 |
| Chief watchman | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Storekeeper | 1 | 1,600 | 1 | 1,600 | 1 | 1,600 |
| Assistant storekeeper | 1 | 1,260 | 1 | 1,260 | | |
| Boiler operator | 4 | 1,200 | 4 | 1,200 | 4 | 1,200 |
| Watchman | 3 | 1,060 | 3 | 1,060 | 4 | 1,065 |
| Custodian | 7 | 1,200 | 7 | 1,200 | 8 | 1,275 |
| Janitor | 29 | 1,024 | 29 | 1,024 | 25 | 1,030 |
| Window cleaner | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Switchboard operator | 4 | 1,080 | 4 | 1,080 | 6 | 1,068 |
| Maid | 8 | 960 | 8 | 960 | 7 | 960 |
| Janitor-apprentice | 2 | 1,050 | 2 | 1,050 | 2 | 1,050 |
| Landscape architect | 1 | 600 | 1 | 600 | 1 | 600 |
| Gardener | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Total permanent positions | 530 | 852,502 | 530 | 852,502 | 568 | 840,617 |
| Deduct delays and lapses, fiscal year 1942 | | | | 2,039 | | |
| 01 Personal services (net) | | 852,502 | | 850,463 | | 840,617 |
| Payments received from private sources | | −264,002 | | −261,963 | | −267,341 |
| Reimbursement from "Miscellaneous expenses, Freedmen's Hospital, Federal Security Agency," for heat, light, and power | | −7,500 | | −7,500 | | −6,116 |
| Total estimate or appropriation | | 581,000 | | 581,000 | | 567,160 |

*Expenses, Howard University, Federal Security Agency*—

[General expenses] *Expenses, Howard University*: For equipment, supplies, apparatus, furniture, cases and shelving, stationery, ice, repairs to buildings and grounds, and for other necessary expenses *of the university*, [$204,600] *$183,000 (20 U. S. C. 123; 55 Stat. 480)*.

Estimate 1943, **$183,000** Appropriated 1942, **$204,600**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $155,869 | $155,869 | $133,844 |
| 05 Communication service | 8,750 | 8,750 | 9,109 |
| 06 Travel | 12,372 | 12,372 | 12,897 |
| 08 Printing and binding | 16,417 | 16,417 | 13,509 |
| 09 Advertising and publicity | 1,400 | 1,400 | 1,856 |
| 10 Heat, light, and power | 71,956 | 59,030 | 58,230 |
| 12 Repairs and alterations | 45,235 | 63,235 | 41,292 |
| 13 Special and miscellaneous current expenses | 60,963 | 60,963 | 108,616 |

*Expenses, Howard University, Federal Security Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 20 Interest | $1,800 | $1,800 | $1,942 |
| 30 Equipment | 31,618 | 35,218 | 43,046 |
| Total obligations | 406,380 | 415,054 | 424,341 |
| Payments received from private sources | −193,380 | −180,454 | −219,511 |
| Reimbursement from "Miscellaneous expenses, Freedmen's Hospital, Federal Security Agency," for heat, light, and power | −30,000 | −30,000 | −24,830 |
| Total estimate or appropriation | 183,000 | 204,600 | 180,000 |

*National Industrial Recovery, Federal Security Agency, Howard University, 1933–42*—

*Public Works Administration, Allotment to Federal Security Agency, Howard University, 1935–42*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures | | $3,917 | $12,370 |
| 1941 balance available in 1942 | | −3,917 | +3,917 |
| 1940 balance available in 1941 | | | −16,287 |
| Total estimate or appropriation | | | |

Total, Howard University, annual appropriations, general account:

Estimate 1943, **$764,000** Appropriated 1942, **$785,600**

## NATIONAL YOUTH ADMINISTRATION

*Youth Work and Student Aid, National Youth Administration*—

[PAR. 1. Part-time youth work and student aid: To enable the National Youth Administration, which is hereby extended to and including June 30, 1942, under the supervision and direction of the Federal Security Agency, to engage in the following types of programs for assistance to needy young persons, $85,984,000, namely:]

[(a) To provide part-time employment for needy young persons in schools, colleges, and universities to enable such persons to continue their education.]

[(b) To provide employment and training for unemployed young persons on public projects of the following types:]

[(I) The construction, improvement, and repair of non-Federal public buildings and grounds, parks, and other recreational facilities; bridges, highways, roads, streets, and alleys; airports and airway facilities; water and sanitation facilities; facilities for conservation; irrigation and flood control; pest eradication; and work on all other non-Federal public facilities including cooperative associations receiving financial assistance from the Rural Electrification Administration or other public agencies;]

[(II) The construction, improvement, and repair of buildings or other facilities of Federal agencies;]

[(III) The production, repair, and renovation of goods, articles, and foodstuffs for needy individuals and for public institutions, providing that products so produced do not replace normal purchases of such individuals or institutions;]

[(IV) Professional, clerical, and other nonconstruction services in the fields of education, recreation, research, professional, cultural, and clerical activities for the benefit of public and nonprofit organizations;]

[(V) The prosecution of work of the types enumerated above which involve the maintenance of young persons in camps, institutions, and other resident facilities] *(55 Stat. 487)*.

Appropriated 1942, **$85,984,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Out-of-school work program* | | | | | | |
| PERSONAL SERVICES, YOUTH EMPLOYEES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Youth employees at wage rates determined by administrative orders: | | | | | | |
| Youth employees in resident centers | | | 9,824 | $273 | 33,500 | $273 |
| Total, youth employees in resident centers | | | | 2,681,952 | | 9,132,972 |

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*Youth Work and Student Aid, National Youth Administration*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Out-of-school work program*—Continued | | | |
| PERSONAL SERVICES, YOUTH EMPLOYEES—continued | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Youth employees at wage rates determined by administrative orders—Continued. | | | |
| Youth employees on other work projects | | 132,603 $215 | 292,953 $187 |
| Total, youth employees on other work projects | | 28,509,645 | 54,818,783 |
| Total wages paid youth employees on out-of-school program | | 142,427 31,191,597 | 326,453 63,951,755 |
| Deduct subsistence and quarters furnished youth in resident centers | | 1,558,971 | 5,316,113 |
| Total cash paid, salaries and wages (youth employees) | | 29,632,626 | 58,635,642 |
| PERSONAL SERVICES, SUPERVISORY EMPLOYEES | | | |
| Supervisory employees at wage rates determined by State National Youth Administration administrators in accordance with the wages customarily paid for work of similar nature in the locality: | | | |
| Supervisory employees at area offices: | | | |
| Permanent employees | | 1,335 1,483 | 2,376 1,483 |
| Total, permanent employees | | 1,979,805 | 3,524,040 |
| Per diem employees | | 431 1,200 | 828 1,200 |
| Total, per diem employees | | 517,200 | 993,600 |
| Total, supervisory employees at area offices | | 2,497,005 | 4,517,640 |
| Supervisory employees at resident centers: | | | |
| Permanent employees | | 938 1,309 | 2,563 1,309 |
| Total, permanent employees | | 1,227,842 | 3,353,823 |
| Per diem employees | | 147 1,320 | 491 1,320 |
| Total, per diem employees | | 194,040 | 648,120 |
| Total, supervisory employees at resident centers | | 1,421,882 | 4,001,943 |
| Supervisory employees at local projects: | | | |
| Permanent employees | | 5,613 1,206 | 9,366 1,206 |
| Total, permanent employees | | 6,769,278 | 11,294,085 |
| Per diem employees | | 235 1,058 | 415 1,058 |
| Total, per diem employees | | 248,630 | 439,080 |
| Total, supervisory employees at local projects | | 7,017,908 | 11,733,165 |
| Total, all supervisory employees | | 10,936,795 | 20,252,748 |
| 01 Personal services (net) | | 40,569,421 | 78,888,390 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 3,777,579 | 18,569,987 |
| 05 Communications | | 171,000 | 318,564 |
| 06 Travel expense | | 684,000 | 1,481,243 |
| 07 Transportation of things | | 188,000 | 411,211 |
| 10 Heat, light, power, etc | | 256,000 | 567,859 |
| 11 Rents | | 444,000 | 928,572 |
| 12 Repairs and alterations | | 85,000 | 185,933 |
| 13 Special and miscellaneous | | 103,000 | 248,441 |
| 30 Equipment purchased | | 1,709,000 | 18,713,345 |
| Total other obligations | | 7,417,579 | 41,425,155 |
| Grand total obligations, out-of-school work program | | 47,987,000 | 120,313,545 |
| *Student work program* | | | |
| PERSONAL SERVICES | | | |
| Part-time employment of needy students at monthly earnings established in accordance with administrative orders | | 251,625 65 | 439,149 62 |
| Total, part-time employment | | 16,430,020 | 27,221,502 |
| Field supervisory and liaison employees at salaries established by State youth administrators with approval of Washington office | | 138 2,037 | 112 2,037 |
| Total, field supervisory and liaison employees | | 281,106 | 177,185 |
| 01 Personal services (net), student work program | | 16,711,126 | 27,398,687 |

*Youth Work and Student Aid, National Youth Administration*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Student work program*—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | $168,894 | $136,363 |
| Grand total obligations, student work program | | 16,880,020 | 27,535,050 |
| Reserve for savings, student work program | | 6,219,980 | |
| Total estimate or appropriation | | 23,100,000 | 27,535,050 |
| PERSONAL SERVICES | | | |
| School work program: | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Part-time employment of needy students at monthly earnings established in accordance with administrative orders | | 172,230 41 | 318,953 41 |
| Total, part-time employment | | 7,061,456 | 13,051,472 |
| Field supervisory and liaison employees at salaries established by State youth administrators with approval of the Washington office | | 106 2,037 | 112 2,037 |
| Total, field supervisory and liaison employees | | 215,922 | 177,185 |
| 01 Personal services (net) | | 7,277,378 | 13,228,657 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | 128,911 | 136,363 |
| Grand total obligations, school work program | | 7,406,289 | 13,365,020 |
| PERSONAL SERVICES | | | |
| College and graduate work program: | | | |
| Part-time employment of needy students at monthly earnings established in accordance with administrative order | | 79,395 118 | 120,196 118 |
| Total, part-time employment | | 9,368,564 | 14,170,030 |
| Field supervisory and liaison employees at salaries established by State youth administrators with the approval of the Washington office | | 32 2,037 | |
| Total, field supervisory and liaison employees | | 32 65,184 | |
| 01 Personal services (net) | | 9,433,748 | 14,170,030 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | 39,983 | |
| Grand total obligations, college and graduate work program | | 9,473,731 | 14,170,030 |
| Grand total obligations, student work program | | 16,880,020 | 27,535,050 |
| Grand total obligations, youth work and student aid | | 64,867,020 | 147,848,595 |
| Received by transfer from "Salaries and expenses, National Youth Administration" | | | −200,000 |
| Transferred to "Youth work and student aid, National Youth Administration (transfer to United States Employees' Compensation Commission)" | | +200,000 | +165,000 |
| Net total obligations | | 65,067,020 | 147,813,595 |
| Estimated savings and unobligated balance | | 20,916,980 | 685,780 |
| Total estimate or appropriation | | 85,984,000 | 148,499,375 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Project supervision: | | | |
| Personal services at area offices | | $2,497,005 | $4,517,640 |
| Personal services at resident centers | | 1,421,882 | 4,001,943 |
| Personal services at local projects | | 7,017,908 | 11,733,165 |
| Personal services, student work program | | 281,106 | 177,185 |
| Total project supervision | | 11,217,901 | 20,429,933 |
| 2. Other project expenses: | | | |
| Out-of-school work program | | 5,858,608 | 36,109,042 |
| Student work program | | 168,894 | 136,363 |
| Total other project expenses | | 6,027,502 | 36,245,405 |
| 3. Pay of youth: | | | |
| Resident centers, out-of-school program | | 2,681,952 | 9,132,972 |
| Local projects, out-of-school program | | 28,509,645 | 54,818,783 |
| Student work program | | 16,430,020 | 27,221,502 |
| Total, pay of youth | | 47,621,617 | 91,173,257 |
| Grand total obligations | | 64,867,020 | 147,848,595 |

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*Youth Work and Student Aid, National Youth Administration*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from "Salaries and expenses, National Youth Administration" | | | −$200,000 |
| Transferred to "Youth work and student aid, National Youth Administration (transfer to United States Employees' Compensation Commission)" | | +$200,000 | +165,000 |
| Net total obligations | | 65,067,020 | 147,813,595 |
| Estimated savings and unobligated balance | | 20,916,980 | 685,780 |
| Total estimate or appropriation | | 85,984,000 | 148,499,375 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 536 | $34,960 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | | | 34,960 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 19,555 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 15,405 | | |
| 7. Net additional cost (cumulative) | | | | | | |

NOTE.—Not estimated for in 1943.

*Salaries and Expenses, National Youth Administration—*

[PAR. 2. Salaries and other administrative expenses: For personal services and necessary miscellaneous expenses in the District of Columbia and elsewhere for carrying out the administration of the programs set forth in paragraph 1, including supplies and equipment; purchase and exchange of books of reference, directories, and periodicals; travel expenses, including expenses of attendance at meetings of officials and employees on official business; purchase, operation, and maintenance of motor-propelled passenger-carrying vehicles and such other expenses as may be necessary for the accomplishment of the objectives set forth in paragraph 1, $5,700,000: *Provided*, That the National Youth Administration may transfer from the above sum to the appropriation in paragraph 1 such amounts as will not be required for the purposes of this paragraph: *Provided further*, That there may be transferred from the above sum of $5,700,000 to appropriations of the Treasury Department such amounts, not to exceed in the aggregate the sum of $765,000 as the Director of the Bureau of the Budget may determine to be proper, to reimburse such appropriations on account of expenditures therefrom in connection with the accomplishments of the purposes of the appropriations herein for the National Youth Administration] *(55 Stat. 488)*.

Appropriated 1942, **$5,700,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Range over $9,000: Administrator | | | 1 | $9,500 | 1 | $9,500 |
| Grade 15. Range $8,000 to $9,000: Deputy administrator | | | 1 | 8,000 | 1 | 8,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Director, division of finance and statistics | | | 1 | 7,000 | 1 | 7,000 |
| Director, division of work projects | | | 1 | 7,000 | 1 | 7,000 |
| Director, division of student work | | | 1 | 6,800 | 1 | 6,800 |
| Director, division of youth personnel | | | 1 | 6,800 | 1 | 6,800 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant to administrator | | | | | 0.5 | 6,000 |
| Assistant director, division of work projects | | | | | 0.5 | 6,200 |
| Director, office of national advisory committee | | | 1 | 6,200 | 0.4 | 6,200 |
| Director of personnel | | | 0.6 | 6,200 | 1 | 6,200 |
| Director, office of information | | | | | 1 | 6,000 |

*Salaries and Expenses, National Youth Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 13. Range, $5,600 to $6,400—Con. | | | | | | |
| Chief, service projects section | | | 1 | $6,000 | 0.5 | $6,000 |
| Special assistant, service projects section | | | | | 1 | 6,000 |
| Chief, shop production projects section | | | 1 | 5,600 | 0.8 | 5,600 |
| Chief, budget section | | | 1 | 5,600 | 0.2 | 5,600 |
| Chief, finance section | | | 1 | 5,600 | 0.2 | 5,600 |
| Chief, resident centers section | | | | | 1 | 5,600 |
| Labor relations counselor | | | | | 0.6 | 5,600 |
| Chief, property and procurement section | | | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant to deputy administrator | | | 2 | 4,600 | 1.5 | 4,600 |
| Assistant director, finance and statistics | | | | | 0.8 | 5,200 |
| Chief, student project planning section | | | 1 | 4,600 | 0.4 | 4,600 |
| Consultant on Negro affairs | | | 1 | 4,600 | 0.6 | 4,600 |
| Chief, project planning and control section | | | 1 | 4,600 | 1 | 4,600 |
| Chief, property and procurement section | | | | | 1 | 4,600 |
| Chief, radio projects section | | | 1 | 4,600 | 0.5 | 4,600 |
| Assistant chief, shop production projects section | | | | | 0.7 | 4,600 |
| Chief, educational relations section | | | 1 | 4,600 | 1 | 4,600 |
| Chief, youth inventory section | | | 1 | 4,600 | 1 | 4,600 |
| Head accountant | | | | | 0.9 | 4,600 |
| Chief, administrative personnel section | | | 0.4 | 4,600 | 0.7 | 4,600 |
| Chief training officer | | | 0.6 | 4,600 | 0.6 | 4,600 |
| Chief, employment section | | | 0.4 | 4,600 | 0.6 | 4,600 |
| Chief, classification section | | | 0.6 | 4,600 | 0.6 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Procedure analyst | | | | | 0.6 | 4,600 |
| Labor information specialist | | | | | 0.6 | 3,800 |
| Editor-writer | | | 1 | 3,800 | 1 | 3,800 |
| Mechanical engineer | | | | | 0.6 | 3,800 |
| Chief, accounting unit | | | 1 | 3,800 | 1 | 3,800 |
| Chief, examination unit | | | 1 | 3,800 | 1 | 3,800 |
| Budget analyst | | | 1 | 3,800 | 0.2 | 3,800 |
| Adviser on industrial training | | | | | 1 | 3,800 |
| Information specialist | | | | | 0.5 | 3,800 |
| Property officer | | | | | 0.7 | 3,800 |
| Administrative analyst | | | | | 1.5 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Field property officer | | | 1 | 3,500 | 0.1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | 1 | 3,300 | 6.2 | 3,310 |
| Associate technical adviser, service projects section | | | | | 0.5 | 3,200 |
| Associate radio engineer, radio projects section | | | 1 | 3,200 | 0.4 | 3,200 |
| Field investigator, special projects section | | | | | 0.5 | 3,200 |
| Senior youth personnel assistant | | | 1 | 3,200 | 1.8 | 3,200 |
| Assistant chief, accounting unit | | | | | 0.6 | 3,200 |
| Assistant chief, examination unit | | | | | 1 | 3,200 |
| Associate budget analyst | | | | | 0.1 | 3,200 |
| Senior personnel assistant | | | 4 | 3,200 | 5 | 3,200 |
| Assistant personnel officer | | | 0.8 | 3,200 | 0.5 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | | | 1 | 2,900 | 2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant technical adviser, service projects | | | 1 | 2,700 | 0.2 | 2,700 |
| Junior administrative assistant | | | 1 | 2,600 | 1.8 | 2,630 |
| Assistant adviser, shops projects section | | | | | 1 | 2,600 |
| Supervisor, supplies and duplicating unit | | | 1 | 2,600 | 0.9 | 2,600 |
| Assistant editor-writer | | | | | 1 | 2,600 |
| Motion picture photographer | | | 1 | 2,600 | 1 | 2,600 |
| Assistant budget analyst | | | 1 | 2,600 | 1.2 | 2,600 |
| Junior accountant | | | 1 | 2,600 | 1.2 | 2,600 |
| Junior auditor | | | 1 | 2,600 | 1 | 2,600 |
| Assistant administrative analyst | | | | | 0.5 | 2,600 |
| Assistant adviser, ceramics | | | | | 1 | 2,600 |
| Assistant mechanical engineer | | | | | 1.8 | 2,600 |
| Personnel assistant | | | 1.7 | 2,600 | 2.3 | 2,600 |
| Grade 6. Range $2,500 to $2,900 | | | 3 | 2,433 | 3.2 | 2,434 |
| Grade 5. Range $2,000 to $2,600 | | | 19 | 2,030 | 19.5 | 2,025 |
| Grade 4. Range $1,800 to $2,160 | | | 26 | 1,810 | 34.1 | 1,810 |
| Grade 3. Range $1,620 to $1,980 | | | 30 | 1,649 | 43.3 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | | | 44 | 1,440 | 65.4 | 1,442 |
| Grade 1. Range $1,260 to $1,620 | | | 9 | 1,260 | 10 | 1,263 |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief, construction projects section | | | 1 | 5,600 | 1 | 5,600 |
| Chief architect, construction projects section | | | | | 1.1 | 6,000 |

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*Salaries and Expenses, National Youth Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Professional service—Continued. | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Grade 6. Range $5,000 to $6,400—Con. | | | | | | |
| Director, division of Negro affairs | | | 1 | $6,000 | 1 | $6,000 |
| Assistant director, division of Negro affairs | | | 1 | 5,600 | 1 | 5,600 |
| Chief, statistics section | | | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief, safety section | | | 1 | 4,600 | 1 | 4,600 |
| Assistant chief, construction projects section | | | 1 | 4,600 | | |
| Supervisor of operations, statistical unit | | | 1 | 4,600 | 0.1 | 4,600 |
| Senior social science analyst | | | | | 0.3 | 4,600 |
| Assistant director, division of youth personnel | | | | | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Supervisor, planning and analysis unit | | | | | 0.7 | 3,800 |
| Mechanical engineer | | | 1 | 3,800 | 0.2 | 3,800 |
| Chief, planning unit | | | 1 | 4,000 | 0.5 | 4,000 |
| Advisor on arts and crafts | | | 1 | 3,800 | 0.6 | 3,800 |
| Home economist | | | 1 | 3,800 | 0.5 | 3,800 |
| Technical adviser | | | 1 | 3,800 | 0.5 | 3,800 |
| Supervisor, research unit | | | 1 | 3,800 | 0.2 | 3,800 |
| Planning engineer | | | 1 | 3,800 | 0.6 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Chief, Negro relations section | | | 1 | 3,200 | 0.5 | 3,200 |
| Report editor | | | 1 | 3,200 | 0.5 | 3,200 |
| Associate architect | | | 1 | 3,200 | 1.2 | 3,200 |
| Associate social science analyst | | | 1 | 3,200 | 0.6 | 3,200 |
| Associate statistician | | | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant statistical analyst | | | 2 | 2,600 | 1.2 | 2,600 |
| Assistant social science analyst | | | 2 | 2,600 | 2.5 | 2,600 |
| Assistant economist | | | 1 | 2,600 | 1 | 2,600 |
| Assistant industrial economist | | | | | 0.8 | 2,600 |
| Assistant statistician | | | | | 1.7 | 2,600 |
| Assistant personnel technician | | | 0.6 | 2,600 | 0.8 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 6 | 2,000 | 5.9 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | 2 | 1,830 | 2 | 1,830 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | | | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | 10 | 1,220 | 11 | 1,222 |
| Total permanent, departmental | | | 222.8 | | 290.4 | |
| | | | | 542,954 | | 690,175 |
| Deduct delays and lapses, fiscal year 1942 | | | | 15,674 | | |
| Net permanent, departmental | | | | 527,280 | | 690,175 |
| Temporary employees, departmental | | | | 15,000 | | 19,090 |
| Net personal services, departmental | | | | 542,280 | | 709,265 |
| PERSONAL SERVICES, FIELD | | | | | | |
| *Regional offices* | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Regional director | | | 5 | 5,680 | 4.1 | 5,680 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Regional resident centers advisor | | | | | 0.5 | 5,200 |
| Special field representative, student work | | | | | 0.1 | 5,000 |
| Regional shop supervisor | | | | | 0.4 | 5,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Regional work projects officer | | | 4 | 4,100 | 3.5 | 4,100 |
| Regional construction supervisor | | | 5 | 3,800 | | |
| Field engineer | | | | | 0.4 | 4,500 |
| Regional supervisor service projects | | | 4 | 3,800 | 0.4 | 3,800 |
| Regional resident project supervisor | | | | | 0.5 | 3,800 |
| Regional safety engineer | | | | | 0.1 | 3,800 |
| Assistant regional director | | | | | 0.3 | 4,000 |
| Regional personnel officer | | | 3 | 4,100 | 2.4 | 4,100 |
| Regional finance officer | | | 5 | 4,100 | 2.4 | 4,125 |
| Regional student work officer | | | 4 | 4,100 | 2.5 | 4,040 |
| Regional youth personnel officer | | | 4 | 4,100 | 2.5 | 3,980 |
| Field representative | | | | | 1.4 | 4,100 |
| Supervisor Negro work | | | | | 0.3 | 4,100 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Regional shops advisor | | | | | 0.5 | 4,100 |
| Assistant regional work projects officer | | | | | 1.2 | 3,900 |
| Field finance officer | | | | | 1.2 | 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Principal administrative assistant | | | | | 0.1 | 3,800 |
| Assistant regional work projects officer | | | | | 2.6 | 3,667 |
| Regional farm shop construction advisor | | | | | 1.1 | 3,250 |
| Senior administrative assistant | | | | | 1.6 | 3,200 |

*Salaries and Expenses, National Youth Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| *Regional offices*—Continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Grade 9. Range $3,200 to $3,800—Con. | | | | | | |
| Assistant regional shop production officer | | | | | 0.5 | $3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | | | 0.3 | 2,700 |
| Regional work projects officer | | | | | 0.1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.4 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | | | 3 | $1,800 | 2.5 | 1,812 |
| Grade 3. Range $1,620 to $1,980 | | | 4 | 1,630 | 3.5 | 1,630 |
| Grade 2. Range $1,440 to $1,800 | | | 3 | 1,440 | 7.1 | 1,444 |
| Grade 1. Range $1,260 to $1,620 | | | | | 2.9 | 1,300 |
| Total permanent, field (regional) | | | 44 | 160,840 | 47.4 | 153,725 |
| Deduct delays and lapses, fiscal year 1942 | | | | 990 | | |
| Net permanent, field (regional) | | | | 159,850 | | 153,725 |
| Temporary employees, field (regional) | | | | 2,000 | | 1,682 |
| All personal services, field (regional) | | | | 161,850 | | 155,407 |
| PERSONAL SERVICES, FIELD | | | | | | |
| *State offices* | | | | | | |
| Executive order grades: | | | | | | |
| Grade 18. Range $7,000 to $8,000: | | | | | | |
| State administrator | | | | | 0.4 | 7,500 |
| Grade 17. Range $6,200 to $6,800: | | | | | | |
| State administrator | | | 3 | 6,200 | 2.5 | 6,200 |
| Grade 16. Range $5,400 to $6,000: | | | | | | |
| State administrator | | | 12 | 5,400 | 12 | 5,400 |
| Grade 15. Range $4,600 to $5,200: | | | | | | |
| State administrator | | | 20 | 4,600 | 17 | 4,600 |
| Deputy administrator | | | | | 2.3 | 4,600 |
| Principal administrative assistant | | | | | 2.4 | 4,600 |
| State director, division of work projects | | | 1 | 4,600 | 0.5 | 4,600 |
| Grade 14. Range $4,100 to $4,500: | | | | | | |
| State administrator | | | 8 | 4,100 | 6.8 | 4,100 |
| Deputy State administrator | | | | | 5.1 | 4,100 |
| Assistant State administrator | | | | | 1.2 | 4,100 |
| State director, division of work projects | | | 3 | 4,100 | 1.4 | 4,100 |
| State director, division of finance and statistics | | | 3 | 4,125 | 1.4 | 4,125 |
| State director, division of student work | | | 3 | 4,133 | 1.3 | 4,133 |
| State director, division of youth personnel | | | 2 | 4,100 | 1.2 | 4,100 |
| State personnel officer | | | 2 | 4,100 | 1.2 | 4,100 |
| Chief, shops project section | | | | | 0.6 | 4,100 |
| Grade 13. Range $3,700 to $4,000: | | | | | | |
| State administrator | | | 4 | 3,850 | 3.4 | 3,850 |
| Deputy State administrator | | | | | 3 | 3,700 |
| Assistant State administrator | | | | | 3 | 3,733 |
| Assistant to State administrator | | | | | 1.3 | 3,800 |
| State director, division of work projects | | | 9 | 3,700 | 9.7 | 3,700 |
| Assistant State director, division of work projects | | | | | 1 | 3,700 |
| State director, division of finance and statistics | | | 8 | 3,700 | 6.2 | 3,700 |
| State director, division of student work | | | 4 | 3,800 | 3.4 | 3,805 |
| State director, division of youth personnel | | | 3 | 3,700 | 2.3 | 3,700 |
| Assistant State director, division of youth personnel | | | | | 0.6 | 3,800 |
| State Negro affairs representative | | | 1 | 4,000 | 0.5 | 4,000 |
| State personnel officer | | | 3 | 3,700 | 2.3 | 3,700 |
| Property requisitioning officer | | | 1 | 3,700 | 1 | 3,700 |
| State supervisor, construction projects | | | 1 | 3,700 | 0.6 | 3,700 |
| Chief, shop production projects section | | | | | 1.7 | 3,700 |
| Grade 12. Range $3,300 to $3,600: | | | | | | |
| State administrator | | | 1 | 3,600 | 1 | 3,600 |
| Assistant State administrator | | | | | 1.2 | 3,300 |
| Assistant to State administrator | | | | | 1 | 3,300 |
| Administrative assistant | | | | | 4.6 | 3,300 |
| State director, division of work projects | | | 15 | 3,350 | 13 | 3,350 |
| State director, division of finance and statistics | | | 13 | 3,310 | 9.2 | 3,310 |
| State director, division of student work | | | 4 | 3,365 | 3.1 | 3,365 |
| State director, division of youth personnel | | | 9 | 3,300 | 6 | 3,300 |

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*Salaries and Expenses, National Youth Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| *State offices*—Continued | | | | | | |
| Executive order grades—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 12. Range $3,300 to $3,600—Con. | | | | | | |
| Assistant State director, division of youth personnel | | | | | 0.6 | $3,300 |
| State health director | | | 1 | $3,300 | 0.5 | 3,300 |
| State personnel officer | | | 6 | 3,300 | 1.6 | 3,300 |
| Chief, examination and accounting section | | | 2 | 3,300 | 1.5 | 3,300 |
| Chief, pay-roll section | | | 1 | 3,300 | 1 | 3,300 |
| Chief, planning and control section | | | | | 1.6 | 3,300 |
| State property officer | | | 1 | 3,300 | 1 | 3,300 |
| State supervisor, construction projects section | | | 1 | 3,500 | 2.3 | 3,500 |
| Chief, shop production projects section | | | | | 3.5 | 3,300 |
| State supervisor, girls' and professional projects section | | | 2 | 3,300 | 2 | 3,300 |
| State supervisor, resident centers section | | | | | 2.5 | 3,420 |
| Grade 11. Range $3,000 to $3,200: | | | | | | |
| Deputy State administrator | | | | | 2 | 3,150 |
| Assistant State administrator | | | | | 3 | 3,000 |
| Administrative assistant | | | | | 16 | 3,013 |
| State director, division of work projects | | | 7 | 3,000 | 7 | 3,000 |
| Assistant State director, division of work projects | | | | | 3 | 3,000 |
| State director, division of finance and statistics | | | 8 | 3,010 | 7.2 | 3,010 |
| Assistant State director, division of finance and statistics | | | | | 1.2 | 3,000 |
| State director, division of student work | | | 12 | 3,005 | 11.1 | 3,008 |
| State director, division of youth personnel | | | 10 | 3,020 | 10 | 3,020 |
| Labor relations supervisor | | | | | 1 | 3,000 |
| Chief, office service section | | | 1 | 3,000 | 1 | 3,000 |
| State health director | | | 1 | 3,000 | 1 | 3,000 |
| State director, office of information | | | 3 | 3,000 | 3 | 3,000 |
| State personnel officer | | | 4 | 3,000 | 8 | 3,000 |
| Chief, pay-roll section | | | 2 | 3,000 | 2 | 3,000 |
| Chief, examination and accounting section | | | 1 | 3,000 | 1 | 3,000 |
| Chief, project planning and control section | | | | | 2 | 3,000 |
| Chief, property and procurement section | | | 2 | 3,000 | 2 | 3,000 |
| Chief, construction projects section | | | | | 2 | 3,000 |
| State shop production projects supervisor | | | | | 4 | 3,000 |
| State supervisor, resident centers section | | | | | 1 | 3,000 |
| Architect, construction projects section | | | 2 | 3,000 | 2 | 3,000 |
| Grade 10. Range $2,700 to $2,900: | | | | | | |
| Assistant to State administrator | | | | | 1 | 2,700 |
| Administrative assistant | | | | | 8.3 | 2,740 |
| State director, division of work projects | | | 10 | 2,700 | 8.1 | 2,700 |
| Assistant State director, division of work projects | | | | | 2 | 2,700 |
| State director, division of finance and statistics | | | 12 | 2,700 | 10.4 | 2,700 |
| Assistant State director, division of finance and statistics | | | | | 2 | 2,700 |
| State director, division of student work | | | 7 | 2,700 | 7 | 2,700 |
| Assistant State director, division of student work | | | 1 | 2,700 | 1 | 2,700 |
| State director, division of youth personnel | | | 15 | 2,700 | 13.6 | 2,700 |
| Assistant State director, division of youth personnel | | | | | 1 | 2,700 |
| Principal clerk | | | | | 4 | 2,700 |
| State supervisor, recreation projects | | | | | 1 | 2,700 |
| Assistant State health director | | | | | 1 | 2,700 |
| State director, office of information | | | 1 | 2,700 | 1 | 2,700 |
| State adviser on Negro affairs | | | 1 | 2,700 | 3 | 2,700 |
| State personnel officer | | | 8 | 2,700 | 6.8 | 2,700 |
| State coordinator, office of the advisory committee | | | 1 | 2,700 | 1 | 2,700 |
| Chief, pay-roll section | | | 2 | 2,700 | 5.4 | 2,700 |
| Chief, examination and accounting section | | | 3 | 2,700 | 6.8 | 2,700 |
| State budget officer | | | 1 | 2,700 | 1 | 2,700 |
| Chief, project planning and control section | | | 4 | 2,750 | 4 | 2,750 |
| State supervisor, girls and professional projects section | | | 4 | 2,710 | 11.3 | 2,710 |

*Salaries and Expenses, National Youth Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| *State offices*—Continued | | | | | | |
| Executive order grades—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 10. Range $2,700 to $2,900—Con. | | | | | | |
| Chief, property and procurement section | | | 1 | $2,700 | 3 | $2,750 |
| State supervisor, radio projects section | | | 1 | 2,700 | 1.3 | 2,700 |
| State safety engineer | | | 1 | 2,700 | 3 | 2,700 |
| Supervisor, construction projects section | | | 1 | 2,700 | 4.3 | 2,700 |
| Supervisor, resident-centers section | | | 1 | 2,700 | 5.9 | 2,713 |
| State supervisor, resident and service projects | | | 1 | 2,700 | 1 | 2,700 |
| Architect, construction projects section | | | 1 | 2,700 | 8 | 2,725 |
| Grade 9. Range $2,400 to $2,600 | | | 60 | 2,411 | 176.1 | 2,402 |
| Grade 8. Range $2,100 to $2,300 | | | 40 | 2,109 | 130.1 | 1,996 |
| Grade 7. Range $1,860 to $2,000 | | | 81 | 1,879 | 140.6 | 1,871 |
| Grade 6. Range $1,680 to $1,800 | | | 110 | 1,715 | 190.8 | 1,713 |
| Grade 5. Range $1,500 to $1,620 | | | 149 | 1,531 | 270.9 | 1,515 |
| Grade 4. Range $1,320 to $1,440 | | | 199 | 1,351 | 366.6 | 1,319 |
| Grade 3. Range $1,140 to $1,260 | | | 300 | 1,204 | 480.1 | 1,160 |
| Grade 2. Range $900 to $1,080 | | | 234 | 990 | 315.7 | 983 |
| Grade 1. Range $600 to $840 | | | 49 | 710 | 102.9 | 698 |
| Total permanent, field (State offices) | | | 1,499 | | 2,546.2 | |
| | | | | 2,641,781 | | 4,331,417 |
| Deduct delays and lapses, fiscal year 1942 | | | | 25,201 | | |
| Net permanent, field (State offices) | | | | 2,616,580 | | 4,331,417 |
| Temporary employees, field (State offices) | | | | 22,000 | | 22,563 |
| All personal services, field (State offices) | | | | 2,638,580 | | 4,353,980 |
| All personal services, field (regional and State) | | | | 2,800,430 | | 4,509,387 |
| 01 Personal services (net) | | | | 3,342,710 | | 5,218,652 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 123,000 | | 290,062 |
| 05 Communications | | | | 137,700 | | 205,575 |
| 06 Travel expenses | | | | 551,000 | | 828,602 |
| 07 Transportation of things | | | | 15,850 | | 23,830 |
| 10 Heat, light, water, etc | | | | 17,700 | | 26,666 |
| 11 Rents: | | | | | | |
| *a.* Buildings | | | | 153,500 | | 205,337 |
| *b.* Equipment | | | | 2,600 | | 3,909 |
| 12 Repairs and alterations | | | | 10,400 | | 15,563 |
| 13 Special and miscellaneous | | | | 19,000 | | 43,225 |
| 30 Equipment | | | | 76,000 | | 533,867 |
| Total other obligations | | | | 1,106,750 | | 2,176,636 |
| Grand total obligations | | | | 4,449,460 | | 7,395,288 |
| Transferred to— | | | | | | |
| "Youth work and student aid, National Youth Administration," out-of-school work program | | | | | | +200,000 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | | | | +24,023 |
| "Salaries, Chief Clerk's Division, Federal Security Agency" | | | | +2,520 | | +2,760 |
| "Salaries, Office of Treasurer of United States" | | | | +127,925 | | +96,225 |
| "Contingent expenses, Treasury Department" | | | | +7,000 | | +6,750 |
| "Printing and binding, Treasury Department" | | | | +2,200 | | +21,650 |
| "Stationery, Treasury Department" | | | | +1,500 | | +1,125 |
| "Emergency relief, Treasury, Procurement Division, administrative expenses" | | | | +250,000 | | +364,214 |
| "Salaries and expenses, Division of Disbursement," Treasury Department | | | | +376,375 | | +365,870 |
| Net total obligations | | | | 5,216,980 | | 8,477,905 |
| Estimated savings and unobligated balance | | | | 483,020 | | 60,278 |
| Total estimate or appropriation | | | | 5,700,000 | | 8,538,183 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 228 | $19,300 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | | $19,300 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 10,972 | |
| 6. Deduct difference between part and full fiscal year costs | | 8,328 | |
| 7. Net additional cost (cumulative) | | | |

NOTE.—Not estimated for in 1943.

*Printing and Binding, National Youth Administration*—

[PAR. 3. Printing and binding: For printing and binding for the National Youth Administration, $83,000] (*55 Stat. 488*).

Appropriated 1942, **$83,000**

Obligations—1942, $83,000; 1941, $118,562.

YOUTH WORK DEFENSE PROGRAM (NATIONAL DEFENSE)

*Project Expenses, National Youth Administration (National Defense)*—

[Project expenses (national defense): To enable the National Youth Administration under the supervision and direction of the Federal Security Agency to provide employment for needy young persons between the ages of 17 and 24, inclusive, in resident and workshop projects which furnish work experience preparatory to employment in defense occupations, and which projects are determined to be adequate to provide such work experience, including the purchase of materials, equipment, supplies, and other expenses necessary for carrying on work on such projects, including the wages of youth employees in accordance with schedules established by the National Youth Administrator and approved by the Federal Security Administrator, and for those youths employed in resident projects, emergency hospitalization and medical care other than that contemplated by paragraph 19 hereof, which paragraph is hereby incorporated by reference, by reimbursement to Government hospitals or by contract with other public or private hospitals in cases of critical illness or injury of youths who are full-time residents at a project, $56,972,000, of which $100,000 shall be available for transfer to the United States Employees' Compensation Commission for the payment of disability or death compensation and benefits for injury or death arising from employment hereunder, as provided in said paragraph 19: *Provided*, That not more than 100,000 youths shall be employed at any one time under the program authorized herein] (*55 Stat. 491*).

Appropriated 1942, **$56,972,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, YOUTH EMPLOYEES | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Youth employees, at wage rates determined by administrative orders: | | | | | | |
| Youth employees in resident centers | | | 18,330 | $342 | | |
| Total, youth employees in resident centers | | | | 6,268,860 | | |
| Youth employees on other work projects | | | 59,020 | 276 | | |
| Total, youth employees on other work projects | | | | 16,289,520 | | |
| Total wages paid youth employees | | | 77,350 | 22,558,380 | | |
| Deduct subsistence and quarters furnished youth in resident centers | | | | 3,959,280 | | |
| Total cash paid, salaries and wages | | | | 18,599,100 | | |

*Project Expenses, National Youth Administration (National Defense)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, SUPERVISORY EMPLOYEES | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Supervisory employees at wage rates determined by the Federal Security Administrator or his designated representatives in accordance with the wages customarily paid for work of similar nature in the locality: | | | | | | |
| Supervisory employees at area offices: | | | | | | |
| Permanent employees | | | 1,300 | $1,670 | | |
| Total, permanent employees | | | | 2,171,000 | | |
| Per diem employees | | | 346 | 500 | | |
| Total, per diem employees | | | | 173,000 | | |
| Total, supervisory employees at area offices | | | 1,646 | 1,424 | | |
| Total cash paid, salaries and wages | | | | 2,344,000 | | |
| Supervisory employees at resident centers: | | | | | | |
| Permanent employees | | | 2,100 | 1,650 | | |
| Total, permanent employees | | | | 3,465,000 | | |
| Per diem employees | | | 300 | 1,200 | | |
| Total, per diem employees | | | | 360,000 | | |
| Total, supervisory employees at resident centers | | | 2,400 | 1,594 | | |
| Total cash paid, salaries and wages | | | | 3,825,000 | | |
| Supervisory employees at local projects: | | | | | | |
| Permanent employees | | | 4,840 | 1,650 | | |
| Total, permanent employees | | | | 7,986,000 | | |
| Per diem employees | | | 460 | 1,200 | | |
| Total, per diem employees | | | | 552,000 | | |
| Total, supervisory employees at local projects | | | 5,300 | 1,611 | | |
| Total cash paid, salaries and wages | | | | 8,538,000 | | |
| Total, all supervisory employees | | | 9,346 | 14,707,000 | | |
| 01 Personal services (net) | | | | 33,306,100 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 12,086,900 | | |
| Program operations | | | | 6,037,620 | | |
| New construction | | | | 2,090,000 | | |
| Subsistence | | | | 3,959,280 | | |
| 05 Communications | | | | 157,000 | | |
| 06 Travel expenses | | | | 742,000 | | |
| 07 Transportation of things | | | | 74,000 | | |
| 10 Heat, light, power, water, and electricity | | | | 371,000 | | |
| 11 *a.* Rent of buildings | | | | 668,000 | | |
| *b.* Rent of equipment | | | | 74,000 | | |
| 12 Repairs and alterations | | | | 157,000 | | |
| 13 Special and miscellaneous | | | | 92,000 | | |
| 30 Equipment purchased | | | | 2,394,000 | | |
| Program operation | | | | 1,414,000 | | |
| New equipment | | | | 980,000 | | |
| Total other obligations | | | | 16,815,900 | | |
| Grand total obligations | | | | 50,122,000 | | |
| Transferred to "Project expenses, National Youth Administration (national defense) (transfer to United States Employees' Compensation Commission)" | | | | +100,000 | | |
| Net total obligations | | | | 50,222,000 | | |
| Estimated savings and unobligated balance | | | | 6,750,000 | | |
| Total estimate or appropriation | | | | 56,972,000 | | |

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*Project Expenses, National Youth Administration (National Defense)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Project supervision: | | | |
| Personal services at area offices | | $2,344,000 | |
| Personal services at resident centers | | 3,825,000 | |
| Personal services at local projects | | 8,538,000 | |
| Total, project supervision | | 14,707,000 | |
| 2. Other project expenses: Youth work, defense program | | 12,856,620 | |
| 3. Pay of youth (gross): | | | |
| Resident centers, youth work, defense program | | 6,268,860 | |
| Local projects, youth work, defense program | | 16,289,520 | |
| Total, pay of youth | | 22,558,380 | |
| Grand total obligations | | 50,122,000 | |
| Transferred to "Project expenses, National Youth Administration (national defense) (transfer to U. S. Employees' Compensation Commission)" | | +100,000 | |
| Net total obligations | | 50,222,000 | |
| Estimated savings and unobligated balance | | 6,750,000 | |
| Total estimate or appropriation | | 56,972,000 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 285 | $19,460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 19,460 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 10,260 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 9,200 | | |
| 7. Net additional cost (cumulative) | | | | | | |

NOTE.—Not estimated for in 1943.

*Administrative Expenses, National Youth Administration (National Defense)*—

[General administrative expenses (national defense): For all general administrative expenses necessary in the performance of the work above provided for, including personal services in the District of Columbia and elsewhere, materials, supplies, equipment, travel expenses, purchase, operation and maintenance of motor-propelled passenger-carrying vehicles, and printing and binding, $3,028,000, of which $274,000 may be transferred to appropriations of the Treasury Department in such amounts as the Director of the Bureau of the Budget may determine to be proper to reimburse appropriations of the various divisions of the Treasury Department on account of expenditures therefrom in connection with the carrying out of the program herein provided for] (*55 Stat. 492*).

Appropriated 1942, **$3,028,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant director, division of work projects | | | 1 | $6,200 | | |
| Director of personnel | | | 0.4 | 6,200 | | |
| Labor relations counsellor | | | 2 | 5,600 | | |

*Administrative Expenses, National Youth Administration (National Defense)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief, shop production project | | | 1 | $4,600 | | |
| Executive assistant to the director of finance and statistics | | | 1 | 4,600 | | |
| Chief, administrative personnel section | | | 0.2 | 4,600 | | |
| Chief training officer | | | 0.4 | 4,600 | | |
| Chief, employment section | | | 0.2 | 4,600 | | |
| Chief, classification section | | | 0.4 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Procedure analyst | | | 1 | 4,600 | | |
| Planning engineer | | | 1 | 3,800 | | |
| Mechanical engineer | | | 1 | 3,800 | | |
| Advisor on industrial training | | | 1 | 3,800 | | |
| Information specialist | | | 1 | 3,800 | | |
| Property officer | | | 1 | 3,800 | | |
| Administrative analyst | | | 2 | 3,800 | | |
| Field investigator | | | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | 6 | 3,265 | | |
| Associate technical adviser, service project section | | | 1 | 3,200 | | |
| Senior youth personnel assistant | | | 1 | 3,200 | | |
| Assistant chief, accounting unit | | | 1 | 3,200 | | |
| Assistant chief, examination unit | | | 1 | 3,200 | | |
| Associate budget analyst | | | 1 | 3,200 | | |
| Senior personnel assistant | | | 2 | 3,200 | | |
| Assistant personnel officer | | | 0.5 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | 4 | 2,600 | | |
| Assistant adviser, shop production projects section | | | 1 | 2,600 | | |
| Assistant administrative analyst | | | 1 | 2,600 | | |
| Assistant mechanical engineer | | | 1 | 2,600 | | |
| Personnel assistant | | | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | | | 2 | 2,433 | | |
| Grade 5. Range $2,000 to $2,600 | | | 10 | 2,030 | | |
| Grade 4. Range $1,800 to $2,160 | | | 19 | 1,810 | | |
| Grade 3. Range $1,620 to $1,980 | | | 21 | 1,649 | | |
| Grade 2. Range $1,440 to $1,800 | | | 28 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | | | 4.3 | 1,260 | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior social science analyst | | | 1 | 4,600 | | |
| Assistant director, division of youth personnel | | | 1 | 4,600 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Special assistant, service projects section | | | 1 | 3,800 | | |
| Associate architect | | | 1 | 3,200 | | |
| Associate social science analyst | | | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant social science analyst | | | 2 | 2,600 | | |
| Assistant industrial economist | | | 1 | 2,600 | | |
| Assistant statistician | | | 1 | 2,600 | | |
| Assistant personnel technician | | | 0.4 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | 3 | 2,000 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | 2 | 1,200 | | |
| Total permanent, departmental | | | 139.9 | | | |
| | | | | 321,101 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 9,000 | | |
| Net permanent, departmental | | | | 312,101 | | |
| Temporary employees | | | | 10,529 | | |
| All personal services, departmental | | | | 322,630 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| *Regional offices* | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Regional supervisor, Negro work | | | 4 | 4,100 | | |
| Regional shops supervisor | | | 5 | 3,800 | | |
| Field engineer | | | 5 | 4,150 | | |
| Associate regional finance officer | | | 3 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | 5 | 3,200 | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,100 | | |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,860 | | |
| Grade 3. Range $1,620 to $1,980 | | | 4 | 1,620 | | |
| Grade 1. Range $1,260 to $1,620 | | | 2 | 1,260 | | |
| Total permanent, field (regional offices) | | | 30 | 96,510 | | |

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*Administrative Expenses, National Youth Administration (National Defense)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Regional offices*—Continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Deduct delays and lapses, fiscal year 1942 | | | | $2,000 | | |
| Net permanent, field (regional offices) | | | | 94,510 | | |
| Temporary employees, field (regional offices) | | | | 1,000 | | |
| All personal services, field (regional offices) | | | | 95,510 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| *State offices* | | | | | | |
| Executive-order grades: | | | | | | |
| Grade 15. Range $4,600 to $5,200: | | | | | | |
| Deputy State administrator | | | 3 | 4,733 | | |
| Principal administrative assistant | | | 2 | 4,600 | | |
| Grade 14. Range $4,100 to $4,500: | | | | | | |
| Deputy State administrator | | | 6 | 4,133 | | |
| Assistant State administrator | | | 2 | 4,150 | | |
| Principal administrative assistant | | | 1 | 4,100 | | |
| Chief, shop production projects section | | | 1 | 4,500 | | |
| Grade 13. Range $3,700 to $4,000: | | | | | | |
| Deputy State administrator | | | 3 | 3,700 | | |
| Assistant State administrator | | | 3 | 3,733 | | |
| Assistant to State administrator | | | 3 | 3,800 | | |
| Assistant State director, division of work projects | | | 1 | 3,700 | | |
| Administrative assistant, division of work projects | | | 4 | 3,700 | | |
| Assistant State director, division of youth personnel | | | 1 | 3,800 | | |
| State Negro affairs representative | | | 1 | 4,000 | | |
| Chief, shop production projects section | | | 3 | 3,700 | | |
| Grade 12. Range $3,300 to $3,600: | | | | | | |
| Assistant State administrator | | | 2 | 3,300 | | |
| Assistant to State administrator | | | 1 | 3,300 | | |
| Administrative assistant | | | 6 | 3,300 | | |
| Assistant State director, division of youth personnel | | | 1 | 3,300 | | |
| Chief, shop production projects section | | | 6 | 3,300 | | |
| State supervisor, resident centers section | | | 5 | 3,420 | | |
| Field representative | | | 4 | 3,300 | | |
| Grade 11. Range $3,000 to $3,200: | | | | | | |
| Deputy State administrator | | | 2 | 3,150 | | |
| Assistant State administrator | | | 3 | 3,000 | | |
| Administrative assistant | | | 19 | 3,013 | | |
| Assistant State director, division of work projects | | | 5 | 3,000 | | |
| Assistant State director, division of finance and statistics | | | 2 | 3,000 | | |
| Labor relations supervisor | | | 1 | 3,000 | | |
| District representative | | | 2 | 3,000 | | |
| State supervisor, shop production projects section | | | 5 | 3,000 | | |
| State supervisor, resident centers section | | | 2 | 3,000 | | |
| Grade 10. Range $2,700 to $2,900: | | | | | | |
| Assistant to State administrator | | | 1 | 2,700 | | |
| Administrative assistant | | | 10 | 2,710 | | |
| State director, division of work projects | | | 10 | 2,700 | | |
| Assistant State director, division of finance and statistics | | | 2 | 2,700 | | |
| Assistant State director, division of youth personnel | | | 2 | 2,700 | | |
| Assistant State health director | | | 1 | 2,700 | | |
| Supervisor, resident centers section | | | 5 | 2,710 | | |
| State supervisor, shop production projects section | | | 12 | 2,700 | | |
| Administrative assistant, Negro affairs | | | 1 | 2,700 | | |
| State supervisor, related training section | | | 3 | 2,700 | | |
| Principal clerk | | | 4 | 2,700 | | |
| Grade 9. Range $2,400 to $2,600 | | | 55 | 2,410 | | |
| Grade 8. Range $2,100 to $2,300 | | | 41 | 2,109 | | |
| Grade 7. Range $1,860 to $2,000 | | | 45 | 1,880 | | |
| Grade 6. Range $1,680 to $1,800 | | | 68 | 1,715 | | |
| Grade 5. Range $1,500 to $1,620 | | | 95 | 1,530 | | |
| Grade 4. Range $1,320 to $1,440 | | | 116 | 1,350 | | |
| Grade 3. Range $1,140 to $1,260 | | | 179 | 1,205 | | |
| Grade 2. Range $900 to $1,080 | | | 135 | 990 | | |
| Grade 1. Range $600 to $840 | | | 26 | 710 | | |
| Total permanent, field (State offices) | | | 910 | 1,566,187 | | |

*Administrative Expenses, National Youth Administration (National Defense)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| *State offices*—Continued. | | | |
| Executive-order grades—Continued. | | | |
| Deduct delays and lapses, fiscal year 1942 | | $16,000 | |
| Net permanent, field (State offices) | | 1,550,187 | |
| Temporary employees, field (State offices) | | 28,433 | |
| All personal services, field (State offices) | | 1,578,620 | |
| All personal services, field (regional and State offices) | | 1,674,130 | |
| 01 Personal services (net) | | 1,996,760 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 66,500 | |
| 05 Communication | | 56,300 | |
| 06 Travel | | 227,700 | |
| 07 Transportation of things | | 6,600 | |
| 08 Printing and binding | | 35,600 | |
| 10 Heat, light, water, etc. | | 7,450 | |
| 11 Rents: | | | |
| *a.* Buildings | | 62,900 | |
| *b.* Equipment | | 1,100 | |
| 12 Repairs and alterations | | 4,100 | |
| 13 Special and miscellaneous | | 5,000 | |
| 30 Equipment | | 33,990 | |
| Total other obligations | | 507,240 | |
| Grand total obligations | | 2,504,000 | |
| Transferred to— | | | |
| "Salaries, Office of Treasurer of United States" | | +31,375 | |
| "Contingent expenses, Treasury Department" | | +1,720 | |
| "Printing and binding, Treasury Department" | | +540 | |
| "Stationery, Treasury Department" | | +365 | |
| "Emergency relief, Treasury, Procurement Division, administrative expenses" | | +150,000 | |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | | +90,000 | |
| Net total obligations | | 2,778,000 | |
| Estimated savings and unobligated balance | | 250,000 | |
| Total estimate or appropriation | | 3,028,000 | |

*Consolidated analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 90 | $6,760 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 6,760 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | 3,770 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 2,990 | | |
| 7. Net additional cost (cumulative) | | | | | | |

NOTE.—Not estimated for in 1943.

*Statement required by Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimates for printing and binding*

YOUTH WORK DEFENSE PROGRAM, NATIONAL YOUTH ADMINISTRATION

| | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Youth work defense program (national defense): | | | |
| Printing and binding | | $35,600 | |
| Duplicating | | 12,000 | |
| Total | | 47,600 | |

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[General provisions (national defense): (1) Except as otherwise provided in the preceding two paragraphs, the provisions contained in paragraphs 10 to 23, inclusive, appearing under the heading, "National Youth Administration", shall be applicable to the carrying out of the program of the youth work defense program.]

[(2) The National Youth Administration is authorized to receive reimbursements from other agencies for the cost of materials used in connection with work performed for such agencies, and contributions for the operation of the project from Federal and non-Federal agencies in the form of services, materials, or money, and any money so received as reimbursement or contribution shall be deposited with the Treasurer of the United States to the credit of the appropriation "Project expenses".]

[(3) All receipts and collections by reason of operations authorized under the appropriation "Project expenses", except cash contributions and reimbursements from other agencies, shall be covered into the Treasury as miscellaneous receipts.]

[The paragraphs herein under the National Youth Administration may be cited as the "National Youth Administration Appropriation Act, 1942"] (*55 Stat. 492*).

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Total, National Youth Administration, youth work defense program, annual appropriations, general account:

Appropriated 1942, **$60,000,000**

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Total, National Youth Administration, annual appropriations, general account:

Appropriated 1942, **$151,767,000**

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[PAR. 4. The Administrator of the National Youth Administration shall, subject to the approval of the Federal Security Administrator, fix the monthly earnings and hours of work for youth workers engaged on work projects financed in whole or in part from the appropriation in paragraph 1, but such determination shall not have the effect of establishing a national average labor cost per youth worker on such projects during the fiscal year 1942 substantially different from the national average labor cost per such worker on such projects prevailing at the close of the fiscal year 1941.]

[PAR. 5. Funds appropriated under paragraph 1 shall be so apportioned and distributed over the period ending June 30, 1942, and shall be so administered during such period as to constitute the total amount that will be furnished during such period for the purposes set forth in paragraph 1.]

[PAR. 6. No non-Federal construction project costing in excess of $5,000 shall be undertaken or prosecuted under paragraph 1 unless and until the cosponsor has made a written agreement to finance such part of the entire cost thereof as the Federal Security Administrator determines, under the circumstances, is an adequate contribution taking into consideration the financial ability of the cosponsor. The National Youth Administrator, subject to the approval of the Federal Security Administrator, shall prescribe rules and regulations relating to the valuation of contributions in kind by cosponsors of projects through furnishing the use of their own facilities and equipment and the services of their own employees, which shall also allow credit only to the extent that the furnishing of such contributions represents a financial burden which is undertaken by the cosponsors on account of National Youth Administration projects.]

[PAR. 7. The National Youth Administration is authorized to receive reimbursements from other agencies and contributions for the operation of projects from Federal or non-Federal agencies in the form of services, materials, or money; any money so received to be deposited with the Treasurer of the United States. Such contributions shall be expended or utilized as agreed upon between the contributing agency and the National Youth Administration and such reimbursements shall be available for the purposes of this appropriation.]

[PAR. 8. All receipts and collections by reason of operations authorized in paragraph 1, except cash contributions and reimbursement from other agencies, shall be covered into the Treasury as miscellaneous receipts.]

[PAR. 9. In considering employment of persons upon work projects prosecuted under the appropriation in paragraph 1, the National Youth Administration shall determine whether such persons are able to perform the work on work projects to which they can be assigned and no person shall be employed or retained for employment on any such project whose work habits are such or work record shows that he is incapable of performing satisfactorily the work to which he may be assigned on the project.]

[PAR. 10. No alien shall be given employment or continued in employment on any work project prosecuted under the appropriation in paragraph 1 and no part of the money appropriated in paragraph 1 or paragraph 2 shall be available to pay any person who has not made or who does not make affidavit as to United States citizenship, such affidavit to be considered prima facie evidence of such citizenship.]

[PAR. 11. No person shall be employed or retained in employment in any administrative position, or in any supervisory position on any project, and no person shall receive assistance in the form of payments or otherwise from the United States for services rendered under the National Youth Administration, under the appropriation in paragraph 1 or paragraph 2 unless such person before engaging in such employment or receiving such assistance subscribes to the following oath:]

["I, A B, do solemnly swear (or affirm) that I will support and defend the Constitution of the United States against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties of the office (or employment) on which I am about to enter (or which I now occupy). So help me God."]

[PAR. 12. Compensated and uncompensated administrative and supervisory employees of the National Youth Administration, designated for the purpose by the National Youth Administrator, or his authorized representative, shall have the general powers of notaries public in the administration of oaths required by paragraphs 10 and 11, and the execution and acknowledgment of other legal instruments, and all forms of notarial acts determined by the National Youth Administrator to be necessary for the effective prosecution of the National Youth Administration programs. No fee shall be charged for oaths administered by such employees.]

[PAR. 13. No person in need who refuses a bona fide offer of private employment under reasonable working conditions which pays the prevailing wage for such work in the community where he resides and who is capable of performing such work shall be employed or retained in employment on out-of-school work projects under the funds appropriated in paragraph 1 for the period such private employment continues available.]

[PAR. 14. No portion of the appropriation in paragraph 1 or paragraph 2 shall be used to pay any compensation to any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States through force or violence.]

[PAR. 15. No portion of the appropriations in paragraph 1 or paragraph 2 shall be used to pay the compensation of any civil service employee, except persons so appointed who are already employed by another agency of the Government and are assigned or detailed to the National Youth Administration.]

[PAR. 16. In carrying out the purposes of this appropriation, the National Youth Administrator, or his authorized representatives, subject to the approval of the Federal Security Administrator, is authorized to accept and utilize voluntary and uncompensated services; to appoint and compensate officers and employees without regard to civil-service laws or the Classification Act of 1923, as amended; and to utilize, with the consent of the head of the Federal agency by which they are employed, Federal officers and employees, and with the consent of the State or local government, State and local officers and employees at such compensation as shall be determined by the National Youth Administrator to be necessary without regard to other laws governing the employment and compensation of Federal employees.]

[PAR. 17. Appointments in any State to Federal positions of an administrative or advisory capacity under the appropriation in paragraph 2 shall be made from among the bona fide citizens of that State so far as not inconsistent with efficient administration.]

[PAR. 18. In making separations from the Federal service, or furloughs without pay to last as long as three months, of persons employed within the District of Columbia, under the provisions of paragraph 2, the appointing power shall give preference, as nearly as good administration will warrant, in retention to appointees from States that have not received their share of appointments according to population: *Provided, however,* That soldiers and sailors, and marines, the widows of such, or the wives of injured soldiers, sailors, and marines, who themselves are not qualified, but whose wives are qualified to hold a position in the Government service, shall be given preference in retention, in their several grades and classes, where their ratings are good or better.]

[PAR. 19. The provisions of the Act of February 15, 1934 (48 Stat. 351), as amended, relating to disability or death compensation and benefits, shall apply to persons receiving compensation from the appropriation in paragraph 1 for services rendered as employees of the United States: *Provided,* That this section shall not apply in any case coming within the purview of the workmen's compensation law of any State, Territory, or possession, or in which the claimant has received or is entitled to receive similar benefits for injury or death: *Provided further,* That for carrying out the purposes of this paragraph there shall be made available to the United States Employees' Compensation Commission from the

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appropriation in such paragraph 1 the sum of $200,000, or so much thereof as such Commission, with the approval of the Bureau of the Budget, estimates and certifies to the Secretary of the Treasury will be necessary for such purposes.]

[PAR. 20. The funds appropriated by paragraph 1 hereof shall be available for emergency hospitalization and medical care, other than that contemplated by paragraph 19 hereof, by reimbursement to Government hospitals or by contract with other public or private hospitals, in cases of critical illness or injury, of youths, employed under paragraph 1 (b) hereof, who are full-time residents of projects involving the maintenance of youths in camps or other resident work centers under the supervision of the National Youth Administration.]

[PAR. 21. The National Youth Administrator, subject to the approval of the Federal Security Administrator, is authorized to consider, ascertain, adjust, determine, and pay from the appropriation in paragraph 1 any claim arising out of operations thereunder accruing after June 30, 1941, on account of damage to, or loss of, privately owned property caused by the negligence of any employee of the National Youth Administration, while acting within the scope of his employment. No claim shall be considered hereunder which is in excess of $500 or which is not presented in writing within one year from the date of accrual thereof. Acceptance by a claimant of the amount allowed on account of his claim shall be deemed to be in full settlement thereof, and the action upon such claim so accepted by the claimant shall be conclusive.]

[PAR. 22. Any person who knowingly and with intent to defraud the United States makes any false statement in connection with any application for any project authorized in paragraph 1, or diverts, or attempts to divert, or assists in diverting, for the benefit of any person or persons not entitled thereto, any portion of the appropriation in paragraph 1, or any services or real or personal property acquired thereunder, or who knowingly, by means of any fraud, force, threat, intimidation, or boycott, or discrimination on account of race, religion, political affiliations, or membership in a labor organization, deprives, or attempts to deprive, or assists in depriving any person of any of the benefits to which he may be entitled under such appropriation, shall be deemed guilty of a felony and fined not more than $2,000 or imprisoned not more than two years, or both. The provisions of this paragraph shall be in addition to, and not in substitution for, any other provisions of existing law.]

[PAR. 23. All training or educational programs for youth employed by the National Youth Administration on work projects shall be under the control and supervision of the State boards for vocational education of the several States and shall be paid for out of appropriations made to the Office of Education and expended by the States pursuant to plans submitted by State boards for vocational education and approved by the Commissioner of Education.]

[Section 3709 of the Revised Statutes (41 U. S. C. 5) shall not be construed to apply to any purchase with funds appropriated under this title when the aggregate amount involved in such purchase does not exceed the sum of $100] (*55 Stat. 487–492*).

## OFFICE OF EDUCATION

*Salaries, Office of Education—*

Salaries: For the Commissioner of Education and other personal services in the District of Columbia, [$301,000] *$322,380* (*20 U. S. C. 1; 55 Stat. 473*).

Estimate 1943, **$322,380** Appropriated 1942, **$305,848**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Commissioner of Education | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant Commissioner of Education | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Assistant to the Commissioner | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief, higher education division | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Director, division of education, Work Projects Administration | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief of division | 3 | 5,733 | 3 | 5,733 | 3 | 5,733 |
| Consultant | 1.7 | 5,700 | 2 | 5,700 | 2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Specialist in higher education | 3 | 4,667 | 3 | 4,667 | 3 | 4,667 |
| Specialist, American schools division | 5 | 4,667 | 5 | 4,680 | 5 | 4,680 |

*Salaries, Office of Education*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 5. Range $4,600 to $5,400—Con. | | | | | | |
| Specialist, special problems division | 3 | $4,720 | 3 | $4,800 | 3 | $4,800 |
| Chief, comparative education division | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Consultant, tests and measurements | 1 | 4,800 | 1 | 4,800 | 1 | 4,650 |
| Chief, library division | 1 | 4,800 | 1 | 4,800 | 1 | 4,600 |
| Editor-in-chief | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Specialist, radio education | 1 | 4,600 | 1 | 4,600 | | |
| Specialist, health education | 1 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Specialist, American schools division | 2 | 4,000 | 2 | 4,000 | 2 | 4,000 |
| Specialist, comparative education division | 2 | 3,900 | 2 | 3,900 | 2 | 3,900 |
| Chief, statistical division | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Specialist, occupational information | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Specialist, radio education | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Statistician | 3 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Associate specialist, American schools division | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate specialist, library division | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant librarian | 2 | 2,800 | 2 | 2,800 | 2 | 2,800 |
| Assistant in research bibliography | 1 | 2,900 | 1 | 2,900 | 1 | 2,800 |
| Head cataloger | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant specialist, radio education | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,025 | 4 | 2,025 | 3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief educational assistant | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Editorial assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,333 | 3 | 2,333 | 3 | 2,333 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,100 | 7 | 2,100 | 6 | 2,083 |
| Grade 4. Range $1,800 to $2,160 | 11 | 1,894 | 11 | 1,920 | 10 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 22 | 1,720 | 21 | 1,734 | 22 | 1,721 |
| Grade 2. Range $1,440 to $1,800 | 8 | 1,444 | 3 | 1,460 | | |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial services: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,290 | 2 | 1,290 | 2 | 1,290 |
| Within-grade promotions—net cost (see analysis below) | | 7,885 | | 4,848 | | |
| Total permanent, departmental | 106.7 | 323,580 | 100 | 309,548 | 92 | 283,890 |
| Deduct: | | | | | | |
| Delays in filling new positions | | 1,200 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 10,000 | | 4,088 |
| Net permanent, departmental | | 322,380 | | 299,548 | | 279,802 |
| Temporary employees, departmental | | | | 6,300 | | 619 |
| 01 Personal services (net) | | 322,380 | | 305,848 | | 280,421 |
| Estimated savings and unobligated balance | | | | | | 1,679 |
| Total estimate or appropriation | | 322,380 | | 305,848 | | 282,100 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 55 | $4,440 | 69 | $8,830 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 4,848 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,402 | | | | |
| 4. Total permanent, departmental | | 11,690 | | 8,830 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 800 | | 1,580 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,005 | | 2,402 | | |
| 7. Net additional cost (cumulative) | | 7,885 | | 4,848 | | |

*General Expenses, Office of Education—*

General expenses: For general expenses of the Office of Education, including lawbooks, books of reference, and periodicals; streetcar fares; [for compensation, not to exceed $500, of employees

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in field service; for] purchase, distribution, and exchange of educational documents, motion-picture films, and lantern slides; collection, exchange, and cataloging of educational apparatus and appliances, articles of school furniture and models of school buildings illustrative of foreign and domestic systems and methods of education, and repairing the same; *and* exchange as part payment for office equipment, [and other expenses not herein provided for, $12,500] *$13,270 (16 Stat. 242; 21 Stat. 409; 37 Stat. 775; 55 Stat. 473)*.

Estimate 1943, **$13,270** Appropriated 1942, **$12,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $6,240 | $5,530 | $3,788 |
| 05 Communication service | 2,110 | 2,050 | 1,602 |
| 07 Transportation of things (service) | 300 | 300 | 272 |
| 08 Photographing and photographic prints | 50 | 50 | |
| 12 Repairs and alterations | 440 | 440 | 453 |
| 13 Special and miscellaneous current expenses | 180 | 180 | 98 |
| 30 Equipment | 3,950 | 3,950 | 4,049 |
| Grand total obligations | 13,270 | 12,500 | 10,262 |
| Transferred to "Traveling expenses, Federal Security Agency" | | | +13,812 |
| Net total obligations | 13,270 | 12,500 | 24,074 |
| Estimated savings and unobligated balance | | | 2,426 |
| Total estimate or appropriation | 13,270 | 12,500 | 26,500 |

[The appropriation in this title for traveling expenses shall be available in an amount not to exceed $5,000 for expenses of persons attending conferences called to meet in the District of Columbia and elsewhere, which are concerned with the work of the Office of Education and not otherwise provided for in this title, when incurred on the written authority of the Federal Security Administrator] *(55 Stat. 473)*.

*Library Service and Research, Office of Education—*

Library service: For making surveys, studies, investigations, and reports regarding public, school, college, university, and other libraries; fostering coordination of public and school library service; coordinating library service on the national level with other forms of adult education; developing library participation in Federal projects; fostering Nation-wide coordination of research materials among the more scholarly libraries, inter-State library cooperation, and the development of public, school, and other library service throughout the country, and for the administrative expenses incident to performing these duties, including salaries of such assistants, experts, clerks, and other employees in the District of Columbia and elsewhere, as the Commissioner of Education may deem necessary, purchase of miscellaneous supplies, equipment, stationery, typewriters, and exchange thereof, postage on foreign mail, purchase of books of reference, lawbooks, and periodicals, and all other necessary expenses, [$20,600] *$20,830 (20 U. S. C. 1; 55 Stat. 473–474)*.

Estimate 1943, **$20,830** Appropriated 1942, **$20,600**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Chief of division | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 4. Range $3,800 to $4,600: Specialist in school libraries | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Specialist in public libraries | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,850 | 2 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 135 | | | | |
| Total permanent, departmental | 7 | 20,270 | 7 | 20,040 | 7 | 19,740 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,500 | | 2,729 |
| Net permanent, departmental | | 20,270 | | 18,540 | | 17,011 |
| Temporary employees, departmental | | | | 1,500 | | 2,885 |
| 01 Personal services (net) | | 20,270 | | 20,040 | | 19,896 |

*Library Service and Research, Office of Education*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $425 | $425 | $462 |
| 05 Communication service | 50 | 50 | 124 |
| 07 Transportation of things (service) | 10 | 10 | 1 |
| 12 Repairs and alterations | | | 5 |
| 13 Special and miscellaneous current expenses | | | 29 |
| 30 Equipment | 75 | 75 | 231 |
| Total other obligations | 560 | 560 | 852 |
| Grand total obligations | 20,830 | 20,600 | 20,748 |
| Transferred to— "Traveling expenses, Federal Security Agency" | | | +1,125 |
| "Printing and binding, Federal Security Agency" | | | +2,621 |
| Net total obligations | 20,830 | 20,600 | 24,494 |
| Estimated savings and unobligated balance | | | 6 |
| Total estimate or appropriation | 20,830 | 20,600 | 24,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 4 | $240 | 5 | $580 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 145 | | | | |
| 4. Total permanent, departmental | | 385 | | 580 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | 435 | | |
| 6. Deduct difference between part and full fiscal year costs | | 150 | | 145 | | |
| 7. Net additional cost (cumulative) | | 135 | | | | |

*Study of Higher Education for Negroes, Office of Education—*

[Study of higher education for Negroes: For all expenses, including personal services in the District of Columbia and elsewhere, purchase and rental of equipment, purchase of supplies, traveling expenses, including attendance at meetings of educational associations, societies, and other organizations, printing and binding, and all other incidental expenses not included in the foregoing, to enable the Office of Education, at a total cost of not to exceed $40,000, to make a study of higher education for Negroes to determine first, the higher education needs of Negroes, and second, the areas of educational concentration or specialization upon which the various colleges should embark, $10,000: *Provided*, That $1,200 shall be transferred from this appropriation to the appropriation "Traveling expenses, Federal Security Agency", and $2,500 shall be transferred from this appropriation to the appropriation "Printing and binding, Federal Security Agency": *Provided further*, That specialists and experts for temporary service in this study may be employed at rates to be fixed by the Administrator of the Federal Security Agency to correspond to those established by the Classification Act of 1923, as amended, and without reference to the Civil Service Act of January 16, 1883] *(20 U. S. C. 1; 55 Stat. 474)*.

Appropriated 1942, **$10,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior specialist in higher education | | | 1 | $4,600 | 1 | $4,600 |
| Grade 3. Range $3,200 to $3,800: Associate specialist in social studies | | | | | 1 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1 | 2,000 |

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*Study of Higher Education for Negroes, Office of Education*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | $1,440 | 2 | $1,440 |
| Total permanent, departmental | | | 2 | 6,040 | 5 | 12,680 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 564 |
| Net permanent, departmental | | | | 6,040 | | 12,116 |
| Temporary employees, departmental | | | | | | 1,020 |
| 01 Personal services (net) | | | | 6,040 | | 13,136 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 235 | | 408 |
| 05 Communication service | | | | 25 | | 39 |
| 07 Transportation of things (service) | | | | | | 7 |
| 12 Repairs and alterations | | | | | | 1 |
| 13 Special and miscellaneous current expenses | | | | | | 24 |
| Total other obligations | | | | 260 | | 479 |
| Grand total obligations | | | | 6,300 | | 13,615 |
| Transferred to— | | | | | | |
| "Traveling expenses, Federal Security Agency" | | | | +1,200 | | +505 |
| "Printing and binding, Federal Security Agency" | | | | +2,500 | | +784 |
| Net total obligations | | | | 10,000 | | 14,904 |
| Estimated savings and unobligated balance | | | | | | 96 |
| Total estimate or appropriation | | | | 10,000 | | 15,000 |

*Further Endowment of Colleges of Agriculture and the Mechanic Arts, Office of Education*—

Further endowment of colleges of agriculture and the mechanic arts: For carrying out the provisions of section 22 of the Act entitled "An Act to provide for research into basic laws and principles relating to agriculture and to provide for the further development of cooperative agricultural extension work and the more complete endowment and support of land-grant colleges", approved June 29, 1935 (49 Stat. 436), $2,480,000 (*7 U. S. C. 343d; 55 Stat. 474*).

Estimate 1943, **$2,480,000** Appropriated 1942, **$2,480,000**

2201 Grants for educational and scientific purposes: Obligations—1943, $2,480,000; 1942, $2,480,000; 1941, $2,480,000.

*Salaries and Expenses, Forum Advisory Service, Office of Education*—

*For expenses necessary for the promotion of adult civic education, including personal services in the District of Columbia and elsewhere, the purchase and exchange of supplies, equipment, lawbooks, books of reference, and periodicals, $27,560 (20 U. S. C. 1).*

Estimate 1943, **$27,560**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Director | 1 | $5,600 | | | | |
| Grade 5. Range $4,600 to $5,600: Regional agent | 2 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: Administrative assistant | 1 | 3,800 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | | | | |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | | | | |
| 01 Personal services (net) | 8 | 25,580 | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 780 | | | | |
| 05 Communication service | | 250 | | | | |
| 07 Transportation of things | | 150 | | | | |
| 30 Equipment | | 800 | | | | |
| Total other obligations | | 1,980 | | | | |
| Total estimate or appropriation | | 27,560 | | | | |

*Working Fund, Federal Security Agency, Office of Education (Office for Emergency Management)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Consultant | | | 1.5 | $5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior specialist in library materials | | | 0.5 | 4,600 | | |
| Senior educationist, inter-American demonstration center projects | | | 0.5 | 4,600 | | |
| Field representative, inter-American demonstration center projects | | | 1.5 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: Specialist in library materials | | | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate specialist in library materials | | | 0.5 | 3,200 | | |
| Associate educationist, inter-American education | | | 0.5 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant educationist, inter-American demonstration center projects | | | 0.5 | 2,600 | | |
| Subprofessional service: Grade 7. Range $2,300 to $2,900 | | | 0.5 | 2,300 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | 2.5 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | | |
| Custodial service: Grade 3. Range $1,200 to $1,500 | | | 0.5 | 1,200 | | |
| Total permanent, departmental | | | 11 | 35,440 | | |
| Temporary employees | | | | 2,653 | | |
| 01 Personal services (net) | | | | 38,093 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 18,740 | | |
| 05 Communication service | | | | 100 | | |
| 06 Travel expenses | | | | 4,300 | | |
| 07 Transportation of things (service) | | | | 2,900 | | |
| 08 Printing and binding | | | | 12,500 | | |
| 30 Equipment | | | | 900 | | |
| Total other obligations | | | | 39,440 | | |
| Grand total obligations | | | | 77,533 | | |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | −77,533 | | |
| Total estimate or appropriation | | | | | | |

*Emergency Relief, Federal Security Agency, Office of Education, Administrative Expenses, (Transfer From W. P. A.)*—

*Emergency Relief, Federal Security Agency, Office of Education, Federal Non-Construction Project (Transfer From W. P. A.)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Federal forum project* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 14 | | | | | 0.1 | $4,500 |
| Grade 11 | | | | | 0.1 | 3,200 |
| Grade 10 | | | | | 1 | 2,900 |
| Grade 8 | | | | | 1 | 2,300 |
| Grade 7 | | | | | 0.6 | 2,000 |
| Grade 5 | | | | | 0.1 | 1,620 |
| Grade 4 | | | | | 0.1 | 1,440 |
| Grade 3 | | | | | 1.7 | 1,260 |
| Total permanent, departmental | | | | | 4.7 | 9,378 |
| Temporary employees, departmental | | | | | | 24,209 |
| All personal services, departmental | | | | | | 33,587 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Temporary employees, field | | | | | | 181,096 |
| 01 Personal services (net) | | | | | | 214,683 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies | | | | | | 159 |
| 05 Communication service | | | | | | 230 |

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*Emergency Relief; Federal Security Agency, Office of Education, Administrative Expenses (Transfer From W. P. A.)*—Continued.
*Emergency Relief, Federal Security Agency, Office of Education, Federal Non-Construction Project (Transfer From W. P. A.)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Federal forum project*—Continued | | | |
| OTHER OBLIGATIONS—continued | | | |
| 06 Travel expenses | | | $2,407 |
| 08 Printing | | | 1,556 |
| 12 Repairs | | | 26 |
| 30 Equipment | | | 21 |
| Total other obligations | | | 4,399 |
| Grand total obligations | | | 219,082 |
| Estimated savings and unobligated balance | | | 41,334 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −200,416 |
| Total estimate or appropriation | | | |

Total, Office of Education, annual appropriations, general account:

Estimate 1943, **$2,864,040** Appropriated 1942, **$2,828,948**

Permanent appropriation:

*Colleges for Agriculture and the Mechanic Arts*—

Permanent specific appropriation to pay each State and Territory for the more complete endowment and maintenance of colleges for the benefit of agriculture and the mechanic arts now established, or which may be hereafter established, in accordance with an act of Congress approved July 2, 1862.

That there shall be, and hereby is, annually appropriated, out of any money in the Treasury, not otherwise appropriated, to be paid as hereinafter provided, to each State and Territory for the more complete endowment and maintenance of agricultural colleges now established, or which may hereafter be established, in accordance with the act of Congress approved July 2, 1862 (U. S. C., title 7, secs. 301–308), and the act of Congress approved August 30, 1890 (U. S. C., title 7, secs. 321–328), the sum of $5,000 in addition to the sums named in the said act, for the fiscal year ending June 30, 1908, and an annual increase of the amount of such appropriation thereafter for 4 years by an additional sum of $5,000 over the preceding year, and the annual sum to be paid thereafter to each State and Territory shall be $50,000, to be applied only for the purposes of the agricultural colleges, as defined and limited in the act of Congress approved July 2, 1862, and the act of Congress approved August 30, 1890.

That the sum hereby appropriated to the States and Territories for the further endowment and support of the colleges shall be paid by, to, and in the manner prescribed by the act of Congress approved August 30, 1890, entitled "An act to apply a portion of the proceeds of the public lands to the more complete endowment and support of the colleges for the benefit of agriculture and the mechanic arts established under the provisions of the act of Congress approved July 2, 1862", and the expenditure of the said money shall be governed in all respects by the provisions of the said act of Congress approved July 2, 1862, and the said act of Congress approved August 30, 1890: *Provided*, That said colleges may use a portion of this money for providing courses for the special preparation of instructors for teaching the elements of agriculture and the mechanic arts (*7 U. S. C. 301–308, 321–328*).

Estimate 1943, **$2,550,000** Appropriated 1942, **$2,550,000**

2201 Grants for educational and scientific purposes: Obligations—1943, $2,550,000; 1942, $2,550,000; 1941, $2,550,000.

Total, Office of Education, general account:

Estimate 1943, **$5,414,040** Appropriated 1942, **$5,378,948**

VOCATIONAL EDUCATION

*Salaries and Expenses, Vocational Education, Office of Education*—

Salaries and expenses: For carrying out the provisions of section 7 of the Act entitled "An Act to provide for the promotion of vocational education, and so forth", approved February 23, 1917, as amended by the Act of October 6, 1917 (20 U. S. C. 15), and of section 4 of the Act entitled "An Act to provide for the further development of vocational education in the several States and Territories", approved June 8, 1936 (49 Stat. 1488), [$423,700: *Provided*, That $50,100 shall be transferred from this appropriation to the appropriation "Traveling expenses, Federal Security Agency", and $15,000 shall be transferred from this appropriation to the appropriation "Printing and binding, Federal Security Agency"] *$366,140 (20 U. S. C. 15, 15k; 55 Stat. 474)*.

Estimate 1943, **$366,140** Appropriated 1942, **$426,888**

NOTE.—Estimate excludes amounts appropriated under this title for 1942, transferred to and estimated for, as follows: $50,100, "Traveling expenses, Federal Security Agency," and $15,000, "Printing and binding, Federal Security Agency."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $6,500 to $7,500: Assistant commissioner for vocational education | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 6. Range $5,600 to $6,400: Assistant chief, trade and industrial educational service | 1 | 5,600 | 1 | 5,600 | | |
| Chief of services | 4 | 5,600 | 4 | 5,600 | 5 | 5,600 |
| Consultant | 4 | 5,650 | 4 | 5,650 | 4 | 5,650 |
| Executive assistant for vocational education | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief of research and statistics | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Regional agent for vocational education | 16 | 4,713 | 16 | 4,713 | 16 | 4,737 |
| Specialist in agricultural education | 5 | 4,680 | 5 | 4,680 | 5 | 4,680 |
| Specialist in trade and industrial education | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Specialist in home economics education | 3 | 4,733 | 3 | 4,733 | 2 | 4,800 |
| Specialist in commercial education | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Specialist in occupational information and guidance | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Specialist in conference planning | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Specialist in teacher training for vocational education | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Specialist in trade and industrial education | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Specialist in agricultural education | 1 | 3,800 | 1 | 3,800 | 1 | 4,000 |
| Specialist in occupational information | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Specialist in home-economics education | | | | | 1 | 3,800 |
| Research specialist | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 2. Range $2,600 to $3,200: Assistant statistician | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Technical expert in design and distribution of publications | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Senior administrative assistant (assistant chief) | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 7. Range $2,600 to $3,200: Supervisor of State allotments | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,500 | 2 | 2,500 | 2 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,117 | 6 | 2,117 | 6 | 2,117 |
| Grade 4. Range $1,800 to $2,160 | 14 | 1,864 | 14 | 1,864 | 11 | 1,890 |
| Grade 3. Range $1,620 to $1,980 | 25 | 1,654 | 25 | 1,654 | 27 | 1,670 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 7,540 | | 3,188 | | |
| Total permanent, departmental | 106 | 355,540 | 106 | 351,188 | 105 | 346,300 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 15,532 |
| Net permanent, departmental | | 355,540 | | 351,188 | | 330,768 |
| Temporary employees, departmental | | | | | | 9,084 |
| 01 Personal services (net) | | 355,540 | | 351,188 | | 339,852 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,100 | | 6,100 | | 5,820 |
| 05 Communication service | | 2,165 | | 2,165 | | 2,119 |
| 07 Transportation of things (service) | | 145 | | 145 | | 133 |
| 12 Repairs and alterations | | 320 | | 320 | | 374 |
| 13 Special and miscellaneous current expenses | | 50 | | 50 | | 46 |
| 30 Equipment | | 1,820 | | 1,820 | | 2,850 |
| Total other obligations | | 10,600 | | 10,600 | | 11,342 |
| Grand total obligations | | 366,140 | | 361,788 | | 351,194 |



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*Salaries and Expenses, Vocational Education, Office of Education*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transfer to— | | | |
| "Traveling expenses, Federal Security Agency" | ---------- | +$50,100 | +$48,027 |
| "Printing and binding, Federal Security Agency" | ---------- | +15,000 | +19,279 |
| Net total obligations | $366,140 | 426,888 | 418,500 |
| Estimated savings and unobligated balance | ---------- | ---------- | 3,400 |
| Total estimate or appropriation | 366,140 | 426,888 | 421,900 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 54 | $5,540 | 74 | $8,890 | ---- | ---- |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,188 | | ---- | | ---- |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,702 | | ---- | | ---- |
| 4. Total permanent, departmental | | 11,430 | | 8,890 | | ---- |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 800 | | 3,000 | | ---- |
| 6. Deduct difference between part and full fiscal year costs | | 3,090 | | 2,702 | | ---- |
| 7. Net additional cost (cumulative) | | 7,540 | | 3,188 | | ---- |

*Further Development of Vocational Education, Office of Education*—Further development of vocational education: For carrying out the provisions of sections 1, 2, and 3 of the Act entitled "An Act to provide for the further development of vocational education in the several States and Territories", approved June 8, 1936 (49 Stat. 1488–1490), [$13,500,000] *$13,800,000*: *Provided*, That the apportionment to the States shall be computed on the basis of not to exceed $14,483,000 for the fiscal year [1942] *1943*, as authorized by the Act approved June 8, 1936 (*7 U. S. C. 343d; 55 Stat. 474*).

Estimate 1943, **$13,800,000** Appropriated 1942, **$13,500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2201 Grants for educational purposes: | | | |
| Cooperative vocational education in agriculture | $4,000,000 | $4,000,000 | $3,843,756 |
| Cooperative vocational education in home economics | 4,015,000 | 4,015,000 | 3,989,235 |
| Cooperative vocational education in trades and industries | 4,000,000 | 4,000,000 | 3,915,942 |
| Cooperative vocational education in distributive occupations | 985,000 | 985,000 | 782,294 |
| Cooperative vocational education, teachers, etc | 1,000,000 | 1,000,000 | 926,415 |
| Grand total obligations | 14,000,000 | 14,000,000 | 13,457,642 |
| Prior year appropriations available for obligation | −200,000 | −500,000 | −472,267 |
| Estimated savings and unobligated balance | ---------- | ---------- | 164,625 |
| Total estimate or appropriation | 13,800,000 | 13,500,000 | 13,150,000 |

*Promotion of Vocational Education in Hawaii, Office of Education*—For extending to the Territory of Hawaii the benefits of the Act entitled "An Act to provide for the promotion of vocational education, and so forth", approved February 23, 1917 (20 U. S. C. 11–18), in accordance with the provisions of the Act entitled "An Act to extend the provisions of certain laws to the Territory of Hawaii", approved March 10, 1924 (20 U. S. C. 29), $30,000 (*20 U. S. C. 11–18, 29; 55 Stat. 475*).

Estimate 1943, **$30,000** Appropriated 1942, **$30,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2201 Grants for educational purposes, Territory of Hawaii: | | | |
| Cooperative vocational education in agriculture | $10,000 | $10,000 | $10,000 |
| Cooperative vocational education in trades and industries | 10,000 | 10,000 | 10,000 |
| Cooperative vocational education, teachers, etc | 10,000 | 10,000 | 10,000 |
| Total estimate or appropriation | 30,000 | 30,000 | 30,000 |

*Promotion of Vocational Education in Puerto Rico, Office of Education*—For extending to Puerto Rico the benefits of the Act entitled "An Act to provide for the promotion of vocational education, and so forth", approved February 23, 1917 (20 U. S. C. 11–18), in accordance with the provisions of the Act entitled "An Act to extend the provisions of certain laws relating to vocational education and civilian rehabilitation to Puerto Rico", approved March 3, 1931 (20 U. S. C. 11–18; 29 U. S. C. 31–35; 20 U. S. C. 30), $105,000 (*20 U. S. C. 11–18, 30; 29 U. S. C. 31–35, 45a; 55 Stat. 475*).

Estimate 1943, **$105,000** Appropriated 1942, **$105,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2201 Grants for educational purposes, Puerto Rico: | | | |
| Cooperative vocational education in agriculture | $30,000 | $30,000 | $27,885 |
| Cooperative vocational education in home economics | 30,000 | 30,000 | 25,159 |
| Cooperative vocational education in trades and industries | 30,000 | 30,000 | 28,000 |
| Cooperative vocational education, teacher training | 15,000 | 15,000 | 15,000 |
| Grand total obligations | 105,000 | 105,000 | 96,044 |
| Estimated savings and unobligated balance | ---------- | ---------- | 8,956 |
| Total estimate or appropriation | 105,000 | 105,000 | 105,000 |

*Cooperative Vocational Rehabilitation of Persons Disabled in Industry, Office of Education*—Cooperative vocational rehabilitation of persons disabled in industry: For carrying out the provisions of the Act entitled "An Act to provide for the promotion of vocational rehabilitation of persons disabled in industry or otherwise and their return to civil employment", approved June 2, 1920 (29 U. S. C. 35), as amended by the Act of June 5, 1924 (29 U. S. C. 31), and the Acts of June 9, 1930, and June 30, 1932 (29 U. S. C. 31–40), section 531 (a) of the Act of August 14, 1935 (49 Stat. 620) and section 508 (a) of the Act approved August 10, 1939 (53 Stat. 1381), [$2,650,000] *$2,800,000*: *Provided*, That the apportionment to the States shall be computed in accordance with the Acts approved June 2, 1920, June 5, 1924, June 9, 1930, June 30, 1932, August 14, 1935, and August 10, 1939, on the basis of not to exceed $3,000,000 for the fiscal year [1942] *1943* (*29 U. S. C. 31–40, 45b; 55 Stat. 475*).

Estimate 1943, **$2,800,000** Appropriated 1942, **$2,650,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2204 Grants for vocational rehabilitation of persons disabled in industry | $2,800,000 | $2,650,000 | $2,255,735 |
| Estimated savings and unobligated balance | ---------- | ---------- | 63,765 |
| Total estimate or appropriation | 2,800,000 | 2,650,000 | 2,319,500 |

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*Salaries and Expenses, Vocational Rehabilitation, Office of Education—*

Salaries and expenses, vocational rehabilitation: For carrying out the provisions of section 6 of the Act entitled "An Act to provide for the promotion of vocational rehabilitation of persons disabled in industry, and so forth", approved June 2, 1920 (29 U. S. C. 35), and the Acts of June 5, 1924 (29 U. S. C. 31), June 9, 1930, and June 30, 1932 (29 U. S. C. 31, 40), August 14, 1935 (49 Stat. 620), and August 10, 1939 (53 Stat. 1381), and for carrying out the provisions of the Act entitled "An Act to authorize the operation of stands in Federal buildings by blind persons, to enlarge the economic opportunities of the blind, and for other purposes", approved June 20, 1936 (49 Stat. 1559, 1560), [$112,000: *Provided*, That $15,050 shall be transferred from this appropriation to the appropriation "Traveling expenses, Federal Security Agency" and $4,000 shall be transferred from this appropriation to the appropriation "Printing and binding, Federal Security Agency"] *$95,120 (29 U. S. C. 31, 35, 39, 40, 45b; 20 U. S. C. 107f; 55 Stat. 475)*.

Estimate 1943, **$95,120** Appropriated 1942, **$113,280**

NOTE.—Estimate excludes amounts appropriated under this title for 1942, transferred to and estimated for, as follows: $15,050, "Traveling expenses, Federal Security Agency," and $4,000, "Printing and binding, Federal Security Agency."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Director of vocational rehabilitation | 1 | $6,200 | 1 | $6,200 | 1 | $6,200 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Regional agents for vocational rehabilitation | 4 | 5,000 | 4 | 5,000 | 4 | 5,000 |
| Specialists in research | 2 | 4,900 | 2 | 4,900 | 2 | 4,900 |
| Supervisor, service for the blind | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Writer-editor | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Special agent, vocational rehabilitation | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Field agent, service for the blind | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Special agent, visually handicapped | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant to supervisor, service for the blind | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,150 | 2 | 2,150 | 2 | 2,150 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,890 | 2 | 1,890 | 2 | 1,890 |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,656 | 10 | 1,656 | 8 | 1,665 |
| Grade 2. Range $1,440 to $1,800 | | | | | 2 | 1,620 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 2,175 | | 1,280 | | |
| Total permanent, departmental | 29 | 92,030 | 29 | 91,140 | 29 | 89,860 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 7,195 |
| Net permanent, departmental | | 92,030 | | 91,140 | | 82,665 |
| Temporary employees, departmental | | | | | | 437 |
| 01 Personal services (net) | | 92,030 | | 91,140 | | 83,102 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,050 | | 2,050 | | 2,103 |
| 05 Communication service | | 700 | | 700 | | 799 |
| 07 Transportation of things (service) | | 25 | | 25 | | 6 |
| 12 Repairs and alterations | | 100 | | 100 | | 24 |
| 13 Special and miscellaneous current expenses | | 15 | | 15 | | 43 |
| 30 Equipment | | 200 | | 200 | | 681 |
| Total other obligations | | 3,090 | | 3,090 | | 3,656 |
| Grand total obligations | | 95,120 | | 94,230 | | 86,758 |
| Transfer to— | | | | | | |
| "Traveling expenses, Federal Security Agency" | | | | +15,050 | | +16,056 |
| "Printing and binding, Federal Security Agency" | | | | +4,000 | | +895 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | | | | +220 |
| Net total obligations | | 95,120 | | 113,280 | | 103,929 |
| Estimated savings and unobligated balance | | | | | | 9,071 |
| Total estimate or appropriation | | 95,120 | | 113,280 | | 113,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 18 | $1,200 | 23 | $3,040 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,280 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 760 | | | | |
| 4. Total permanent, departmental | | 3,240 | | 3,040 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | 1,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 765 | | 760 | | |
| 7. Net additional cost (cumulative) | | 2,175 | | 1,280 | | |

[The appropriation in this title for traveling expenses shall be available in an amount not to exceed $2,000 for expenses of persons attending conferences concerned with vocational rehabilitation called to meet in the District of Columbia and elsewhere when incurred on the written authority of the Federal Security Administrator] *(55 Stat. 475)*.

*Cooperative Vocational Rehabilitation, Residents of the District of Columbia, Office of Education—*

Cooperative vocational rehabilitation of disabled residents of the District of Columbia: For personal services, printing and binding, travel and subsistence, and payment of expenses of training, placement, and other phases of rehabilitating disabled residents of the District of Columbia under the provisions of the Act entitled "An Act to provide for the vocational rehabilitation of disabled residents of the District of Columbia", approved February 23, 1929 (45 Stat. 1260), as amended by the Act approved April 17, 1937 (50 Stat. 69), $25,000 *(45 Stat. 1260; 50 Stat. 69; 55 Stat. 475)*.

Estimate 1943, **$25,000** Appropriated 1942, **$25,600**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Supervisor in charge | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Supervisors | 3 | 3,866 | 3 | 3,866 | 3 | 3,866 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,800 | 1 | 1,620 | 1 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | | | 1 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 860 | | 600 | | |
| 01 Personal services (net) | 6 | 20,680 | 6 | 20,420 | 6 | 19,700 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 390 | | 390 | | 152 |
| 03 Expenses of training, placement, and other phases of rehabilitating disabled persons | | 27,150 | | 28,010 | | 28,239 |
| 05 Communication service | | 1,500 | | 1,500 | | 1,521 |
| 06 Travel expenses | | 125 | | 125 | | 121 |
| 08 Printing and binding | | 35 | | 35 | | |
| 12 Repairs and alterations | | 10 | | 10 | | 24 |
| 13 Special and miscellaneous current expenses | | 10 | | 10 | | 10 |
| 30 Equipment | | 100 | | 100 | | 110 |
| Total other obligations | | 29,320 | | 30,180 | | 30,177 |
| Grand total obligations | | 50,000 | | 50,600 | | 49,877 |
| Received by transfer from "Vocational rehabilitation, District of Columbia" | | −25,000 | | −25,000 | | −25,000 |
| Net total obligations | | 25,000 | | 25,600 | | 24,877 |
| Estimated savings and unobligated balance | | | | | | 123 |
| Total estimate or appropriation | | 25,000 | | 25,600 | | 25,000 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 | $120 | 6 | $920 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 600 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 230 | | | | |
| 4. Total permanent, departmental | | 950 | | 920 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 90 | | |
| 6. Deduct difference between part and full fiscal year costs | | 90 | | 230 | | |
| 7. Net additional cost (cumulative) | | 860 | | 600 | | |

*Promotion of Vocational Rehabilitation of Persons Disabled in Industry in Hawaii, Office of Education—*

Promotion of vocational rehabilitation of persons disabled in industry in Hawaii: For extending to the Territory of Hawaii the benefits of the Act entitled "An Act to provide for the promotion of vocational rehabilitation of persons disabled in industry", approved June 2, 1920, as amended (29 U. S. C. 31–44), in accordance with the provisions of the Act entitled "An Act to extend the provisions of certain laws to the Territory of Hawaii", approved March 10, 1924 (29 U. S. C. 45), $5,000 (*29 U. S. C. 31–45; 55 Stat. 475–476*).

Estimate 1943, **$5,000** Appropriated 1942, **$5,000**

2204 Grants for vocational rehabilitation of persons disabled in industry, Hawaii: Obligations—1943, $5,000; 1942, $5,000; 1941, $5,000.

*The appropriation in this title for traveling expenses shall be available for actual transportation expenses, and not to exceed $10 per diem in lieu of subsistence and other expenses of persons serving, while away from their homes without other compensation from the United States, in an advisory capacity to the Commissioner of Education, in an amount not exceeding $12,000.*

EDUCATION AND TRAINING, DEFENSE WORKERS (NATIONAL DEFENSE)

*Education and Training, Defense Workers, Office of Education (National Defense)*—

Payments to States, and so forth (national defense): For payment to States, subdivisions thereof, or other public agencies operating public educational facilities, and, where hereinafter authorized, to vocational schools exempt from taxation under section 101 (6) of the Internal Revenue Code, colleges and universities, for the furtherance of the education and training of defense workers, through certification from time to time, in accordance with regulations promulgated by the United States Commissioner of Education (hereinafter referred to as the "Commissioner") under the supervision and direction of the Federal Security Administrator and approved by the President, by the Commissioner to the Secretary of the Treasury of the name of such agency or the name of such school, college, or university to whom payment is to be made, and the amount to be paid, such payment to be made prior to audit and settlement by the General Accounting Office as follows:

(1) For the cost of vocational courses of less than college grade provided by such agencies in vocational schools, including vocational schools exempt from taxation under section 101 (6) of the Internal Revenue Code, or by such vocational schools pursuant to plans submitted by them and approved by the Commissioner, which plans shall include courses supplementary to employment in occupations essential to the national defense, pre-employment and refresher courses for workers preparing for such occupations and selected from the public employment office registers, including not to exceed [$3,500,000] *$5,000,000* for payment to such agencies for rental of additional space found necessary by the Commissioner for carrying out the approved plans, [$52,400,000] *$94,000,000* (*54 Stat. 1033; 55 Stat. 476*).

Estimate 1943, **$94,000,000** Appropriated 1942, **$52,400,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2201 Grants for educational purposes: Cost of vocational courses of less than college grade | $94,000,000 | $52,400,000 | $17,430,000 |

*Education and Training, Defense Workers, Office of Education (National Defense)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "Salaries and expenses, Office of Education (national defense)" | | | +$260,000 |
| "Education and training, defense workers, Office of Education (national defense)" | | +$8,000,000 | |
| 1941 balance available in 1942 | | −8,000,000 | +8,000,000 |
| Net total obligations | $94,000,000 | 52,400,000 | 25,690,000 |
| Estimated savings and unobligated balance | | | 310,000 |
| Total estimate or appropriation | 94,000,000 | 52,400,000 | 26,000,000 |

(2) For the acquisition by purchase, rental, gift, or otherwise of new or used equipment when needed by agencies in providing courses pursuant to plans approved under (1) of this heading when such acquisitions are in accord with detailed proposals submitted by such agencies and approved by the Commissioner, which proposals shall include provisions governing the holding of title to and the use of the equipment to be acquired, [$12,000,000] *$10,000,000*, to be immediately available, [and in addition thereto any unobligated balance, not exceeding $8,000,000, is hereby transferred from the appropriation for the cost of vocational courses of less than college grade made by subdivision (1) under the heading "Office of Education, education and training of defense workers" in the First Supplemental Civil Functions Appropriation Act, 1941 (54 Stat. 1034), to this appropriation to be available for the acquisition of equipment to establish pre-employment courses] (*54 Stat. 1034; 55 Stat. 476*).

Estimate 1943, **$10,000,000** Appropriated 1942, **$12,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2201 Grants for educational purposes: Purchase, etc., of equipment in connection with vocational courses of less than college grade | $10,000,000 | $20,000,000 | $7,919,870 |
| Transferred to "Salaries and expenses, Office of Education (national defense)" | | | +80,000 |
| Received by transfer from "Education and training, defense workers, Office of Education" | | −8,000,000 | |
| Net total obligations | 10,000,000 | 12,000,000 | 7,999,870 |
| Estimated savings and unobligated balance | | | 130 |
| Total estimate or appropriation | 10,000,000 | 12,000,000 | 8,000,000 |

(3) For the cost of short courses of college grade provided by degree-granting colleges and universities pursuant to plans submitted by them and approved by the Commissioner, which plans shall be for courses designed to meet the shortage of engineers, chemists, physicists, and production supervisors in fields essential to the national defense, and such plans may provide for regional coordination of the defense training program of the participating colleges and universities, [$17,500,000] *$30,000,000*: *Provided*, That only colleges and universities which operate under charters which exempt their educational property from taxation and public degree-granting educational institutions shall be eligible to receive funds herefrom: *Provided further*, That not to exceed 20 per centum of the amount allotted to any school shall be allotted to it for expenditure for purchase and rental of additional equipment and leasing of additional space found by the Commissioner necessary to carry out its approved plan (*54 Stat. 1034; 55 Stat. 476–477*).

Estimate 1943, **$30,000,000** Appropriated 1942, **$17,500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2201 Grants for educational purposes: Cost of short engineering courses of college grade | | | $6,966,510 |
| Cost of short courses of college grade | $30,000,000 | $17,500,000 | |
| Transferred to "Salaries and expenses, Office of Education (national defense)" | | | +90,000 |
| Net total obligations | 30,000,000 | 17,500,000 | 7,056,510 |
| Estimated savings and unobligated balance | | | 1,943,490 |
| Total estimate or appropriation | 30,000,000 | 17,500,000 | 9,000,000 |

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(4) For the cost of vocational courses of less than college grade and related instruction provided by such agencies for out-of-school rural [youth] *persons*, who have attained the age of seventeen and who file a registration card with a public employment office, and for nonrural youth who otherwise meet the above requirements, and whose training is not feasible under subdivisions (1) and (3) hereof, such courses and instruction to be provided pursuant to plans submitted by such agencies and approved by the Commissioner, $15,000,000, of which not to exceed [30] *20* per centum shall be available for payment to such agencies for purchase and rental of equipment and rental of space found necessary by the Commissioner for carrying out the approved plans (*54 Stat. 1034; 55 Stat. 477*).

Estimate 1943, **$15,000,000** Appropriated 1942, **$15,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2201 Grants for educational purposes: Cost of vocational courses and related or other necessary instruction for out-of-school rural and nonrural youth | $15,000,000 | $15,000,000 | $9,899,017 |
| Transferred to "Salaries and expenses, Office of Education (national defense)" | | | +100,000 |
| Net total obligations | 15,000,000 | 15,000,000 | 9,999,017 |
| Estimated savings and unobligated balance | | | 983 |
| Total estimate or appropriation | 15,000,000 | 15,000,000 | 10,000,000 |

[(5) For the cost of vocational courses and related or other necessary instruction provided by such agencies for young people employed on work projects of the National Youth Administration, such courses and instruction to be provided pursuant to plans submitted by such agencies and approved by the Commissioner, $10,000,000: *Provided*, That the amount allotted to any agency shall be available for expenditure for purchase or rental of additional equipment and rental of additional space found by the Commissioner to be necessary for carrying out the approved plan: *Provided further*, That not to exceed $125,000 of the above sum shall be available for administrative expenses] (*54 Stat. 1034; 55 Stat. 477*).

Appropriated 1942, **$10,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2201 Grants for educational purposes: Cost of instruction of National Youth Administration work projects employees | | $9,875,000 | $7,245,430 |
| Transferred to "Salaries and expenses, Office of Education (national defense)" | | +125,000 | +75,000 |
| Net total obligations | | 10,000,000 | 7,320,430 |
| Estimated savings and unobligated balance | | | 179,570 |
| Total estimate or appropriation | | 10,000,000 | 7,500,000 |

*Administrative expenses for related or necessary instruction for young people employed on work projects of the National Youth Administration*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Chief of division | | | 1 | $5,600 | | |
| Grade 5. Range $4,600 to $5,600: Regional agent | | | 7 | 4,600 | | |
| Editor and statistician | | | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: Special representative | | | 5 | 3,800 | | |

*Administrative expenses for related or necessary instruction for young people employed on work projects of the National Youth Administration*—Continued

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant accountant | | | 1 | $2,600 | | |
| Grade 4. Range $1,800 to $2,160 | | | 3 | 1,800 | | |
| Grade 3. Range $1,620 to $1,920 | | | 9 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 3 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | 1 | 1,200 | | |
| Total permanent, departmental | | | 31 | 89,500 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 5,810 | | |
| Net permanent, departmental | | | | 83,690 | | |
| Temporary employees, departmental | | | | 10,810 | | |
| 01 Personal services (net) | | | | 94,500 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 3,000 | | |
| 05 Communication service | | | | 500 | | |
| 06 Travel expenses | | | | 17,700 | | |
| 08 Printing and binding | | | | 5,000 | | |
| 12 Repairs and alterations | | | | 200 | | |
| 13 Special and miscellaneous current expenses | | | | 300 | | |
| 30 Equipment | | | | 500 | | |
| Total other obligations | | | | 27,200 | | |
| Grand total obligations | | | | 121,700 | | |
| Estimated savings and unobligated balance | | | | 3,300 | | |
| Total estimate or appropriation | | | | 125,000 | | |

*Salaries and Expenses, Office of Education (National Defense)*—

Salaries and expenses (national defense): For all general administrative expenses necessary to enable the Office of Education to carry out the foregoing program of education and training of defense workers, including personal services in the District of Columbia and elsewhere, purchase and exchange of equipment, traveling expenses, printing and binding, and not to exceed $10,000 for the payment of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Commissioner, [$1,222,000] *$1,440,000*, of which not to exceed [$140,000] *$170,000* may be transferred to appropriations made available to the Office of the Federal Security Administrator for the fiscal year [1942] *1943* for the normal operations of that office: *Provided*, That section 3709 of the Revised Statutes shall not be construed to apply to any purchase from this appropriation when the aggregate amount involved does not exceed $100: *Provided further*, That the Commissioner shall transmit to Congress quarterly during the fiscal year ending June 30, [1942] *1943*, a report of the defense training programs and training programs for youth employed by the National Youth Administration on work projects covering such educational programs which operate under his administration, as provided for in this Act, such reports to show the distribution of Federal funds and activities by States, types of programs, and numbers of persons trained (*54 Stat. 1034, 1035; 55 Stat. 477*).

Estimate 1943, **$1,440,000** Appropriated 1942, **$1,222,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate 1943 | | Estimate 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Director, vocational defense training program | 1 | $8,000 | 1 | $8,000 | | |

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*Salaries and Expenses, Office of Education (National Defense)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 8. Range $8,000 to $9,000—Con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Director, engineering, science, and management defense training program | 1 | $8,000 | 1 | $8,000 | 0.6 | $8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Deputy director, vocational defense training program | 1 | 6,500 | 1 | 6,500 | | |
| Deputy director, engineering, science, and management defense training program | 1 | 6,500 | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Special assistant, records and reports | 1 | 5,600 | | | | |
| Assistant director, vocational education | 3 | 5,667 | 3 | 5,667 | 1 | 5,600 |
| Principal specialist (chemistry) | 1 | 5,600 | | | | |
| Principal specialist in engineering education | 3 | 5,600 | 2 | 5,600 | 0.8 | 5,600 |
| Principal specialist in management | 1 | 5,600 | | | | |
| Field coordinator, engineering, science, and management defense training program | 1 | 5,600 | | | | |
| Research consultant | 1 | 5,600 | 1 | 5,600 | 0.8 | 5,600 |
| Assistant director, engineering, science, and management defense training program | 1 | 5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Special representative | 33 | 4,600 | 36 | 4,600 | 11.7 | 4,600 |
| Special representative, foreman training | 6.8 | 4,600 | 7 | 4,600 | | |
| Supervisor (instructional materials) | 1 | 4,600 | 1 | 4,600 | | |
| Senior educationist | 1 | 4,600 | 1 | 4,600 | 0.6 | 4,600 |
| Senior field research specialist | | | | | 0.7 | 4,600 |
| Senior specialist in chemistry education | | | 1 | 4,600 | | |
| Senior education statistician | 2 | 4,600 | 1 | 4,600 | 0.8 | 4,600 |
| Senior specialist (courses) | 1 | 4,600 | | | | |
| Senior specialist in industrial management | | | 1 | 4,600 | | |
| Senior specialist (physics) | 1 | 4,600 | | | | |
| Senior specialist (supervisory problems) | 1 | 4,600 | | | | |
| Senior technical adviser | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Senior specialist (information and reports) | 1 | 4,600 | | | | |
| Field coordinator | | | 1 | 4,600 | 0.3 | 4,600 |
| Assistant director, engineering program | | | 1 | 4,600 | 0.5 | 4,600 |
| Field agent, engineering education | 4 | 4,600 | 2 | 4,600 | 0.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Specialist (physics) | | | 1 | 3,800 | | |
| Special agent | 14 | 3,800 | 13 | 3,800 | 0.3 | 3,800 |
| Specialist in engineering education | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Liaison officer | 3 | 3,800 | 2 | 3,800 | | |
| Field agent (statistical) | 1 | 3,800 | 1 | 3,800 | | |
| Specialist (information and reports) | | | 1 | 3,800 | | |
| Vocational school equipment specialist | | | | | 1.8 | 3,800 |
| Technical adviser | | | | | 0.4 | 3,800 |
| Statistician | 1 | 3,800 | 1 | 3,800 | | |
| Editor-writer | 1 | 3,800 | 1 | 3,800 | 0.6 | 3,800 |
| Workers education specialist | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant deputy director | 1 | 3,200 | 1 | 3,200 | | |
| Assistant educational statistician | 1 | 3,200 | 1 | 3,200 | | |
| Associate economist | 1 | 3,200 | 1 | 3,200 | | |
| Associate statistician | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Associate special agent | 5 | 3,440 | 5 | 3,440 | 0.3 | 3,200 |
| Associate educational specialist | 1 | 3,200 | 1 | 3,200 | | |
| Associate specialist, engineering education | | | 2 | 3,200 | 0.1 | 3,200 |
| Associate specialist (information and reports) | 1 | 3,200 | | | | |
| Associate educational analyst | 5 | 3,200 | | | | |
| Associate technical adviser | | | 1 | 3,200 | 0.4 | 3,200 |
| Technical assistant | | | | | 0.6 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant education analyst | 5 | 2,600 | 4 | 2,600 | 0.5 | 2,600 |
| Research consultant to special consultant | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Assistant economist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant technical adviser | 1 | 2,600 | 1 | 2,600 | | |
| Assistant editor-writer | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 3 | 2,000 | 1.3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.4 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |

*Salaries and Expenses, Office of Education (National Defense)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service—Continued. | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 1 | $1,440 | 1 | $1,440 | | |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior constructive accountant | 1 | 4,600 | 1 | 4,600 | 0.5 | $4,600 |
| Senior specialist in visual aids | | | | | 0.4 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal accountant | 1 | 3,800 | 1 | 3,800 | | |
| Administrative analyst | 1 | 3,800 | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior information assistant | 1 | 3,200 | 1 | 3,200 | | |
| Accountant | 3 | 3,200 | 3 | 3,200 | | |
| Associate auditor | 3 | 3,200 | 3 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief accountant | 1 | 2,900 | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior accountant | 8 | 2,600 | 8 | 2,600 | | |
| Assistant administrative analyst | 1 | 2,600 | 1 | 2,600 | | |
| Special assistant to chief clerk | 1 | 2,600 | 1 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,000 | 9 | 2,000 | 0.5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 21 | 1,800 | 18 | 1,800 | 2.3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 135 | 1,620 | 126 | 1,620 | 34.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 60 | 1,440 | 52 | 1,440 | 10.2 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 14 | 1,260 | 11 | 1,260 | 1.6 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 13 | 1,200 | 11 | 1,200 | 2.7 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 6 | 1,080 | 5 | 1,080 | 1.2 | 1,080 |
| Total permanent, departmental | 401.8 | 976,730 | 366 | 888,580 | 80.5 | 202,442 |
| Deduct delays and lapses, fiscal year 1942 | | | | 52,760 | | |
| Net permanent, departmental | | 976,730 | | 835,820 | | 202,442 |
| Temporary employees | | 13,440 | | 18,000 | | 12,134 |
| 01 Personal services (net) | | 990,170 | | 853,820 | | 214,576 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 37,700 | | 24,000 | | 27,750 |
| 05 Communication service | | 17,500 | | 13,900 | | 5,989 |
| 06 Travel expense | | 182,820 | | 139,307 | | 34,178 |
| 07 Transportation of things | | 900 | | 700 | | 101 |
| 08 Printing and binding | | 25,800 | | 33,000 | | 114,560 |
| 0830 Photographs and photographic prints (visual aids) | | | | | | 115,000 |
| 10 Furnishing of service | | | | | | 524 |
| 11 Rents, other | | 75 | | 75 | | 833 |
| 12 Repairs and alterations | | 2,000 | | 2,500 | | 570 |
| 13 Special and miscellaneous current expenses | | 1,000 | | 1,218 | | 108 |
| 30 Equipment | | 12,035 | | 13,480 | | 43,170 |
| Total other obligations | | 279,830 | | 228,180 | | 342,783 |
| Grand total obligations | | 1,270,000 | | 1,082,000 | | 557,359 |
| Received by transfer from— | | | | | | |
| "Education and training, defense workers, Office of Education (national defense)": | | | | | | |
| "Cost of vocational courses of less than college grade" | | | | | | −260,000 |
| "Purchase, etc., of equipment in connection with vocational courses of less than college grade" | | | | | | −80,000 |
| "Cost of short engineering courses of college grade" | | | | | | −90,000 |
| "Cost of instruction for out-of-school rural youth and for certain nonrural youth" | | | | | | −100,000 |
| "Cost of instruction of National Youth Administration work projects" | | | | | | −75,000 |
| Transferred to— | | | | | | |
| "Salaries and expenses, Office of Education (national defense) (transfer to Office of Administrator)" | | +170,000 | | +140,000 | | +37,500 |
| Estimated savings and unobligated balance | | | | | | 10,141 |
| Total estimate or appropriation | | 1,440,000 | | 1,222,000 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 134 | $9,780 | 23 | $1,460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $790 | | |
| 4. Total permanent, departmental | 10,570 | $1,460 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 6,165 | 670 | |
| 6. Deduct difference between part and full fiscal year costs | 4,405 | 790 | |
| 7. Net additional cost (cumulative) | | | |

*Vocational Education, Defense Workers, Office of Education*—

| By objects | Obligations | | | |
|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | | |
| Professional service: | Positions | Av. salary | Positions Av. salary | Positions Av. salary |
| Grade 6. Range $5,600 to $6,400: | | | | |
| Assistant to the commissioner (defense) | | | | 0.3 $5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | |
| Special representative, foreman training | | | | 4 4,600 |
| Special representative, trade and industrial education | | | | 9.5 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | |
| Special agent, trade and industrial education | | | | 10.9 3,800 |
| Statistician | | | | 0.3 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | |
| Associate educational analyst | | | | 0.4 3,200 |
| Technical assistant | | | | 0.6 3,200 |
| Associate statistician | | | | 0.9 3,200 |
| Associate liaison officer | | | | 0.9 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | |
| Assistant editor-writer | | | | 0.8 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | 0.6 2,000 |
| Subprofessional service: | | | | |
| Grade 4. Range $1,620 to $1,980 | | | | 0.9 1,620 |
| Clerical, administrative, and fiscal service: | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | |
| Principal accountant | | | | 0.2 3,800 |
| Administrative analyst | | | | 0.1 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | |
| Auditor | | | | 0.8 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | |
| Junior accountant | | | | 0.8 2,600 |
| Junior administrative assistant | | | | 0.8 2,600 |
| Grade 5. Range $2,000 to $2,600 | | | | 0.8 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | 3.5 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | 23 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | 11 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | 1.7 1,260 |
| Custodial service: | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | 1.7 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | | 2.1 1,080 |
| Total permanent, departmental | | | | 76.6 195,348 |
| Temporary employees, departmental | | | | 5,895 |
| 01 Personal services (net) | | | | 201,243 |
| OTHER OBLIGATIONS | | | | |
| 02 Supplies and materials | | | | 10,682 |
| 05 Communication service | | | | 3,043 |
| 06 Travel expenses | | | | 46,743 |
| 07 Transportation of things | | | | 65 |
| 08 Printing and binding | | | | 103 |
| 11 Rent | | | | 463 |
| 12 Repairs and alterations | | | | 526 |
| 13 Special and miscellaneous current expenses | | | | 132 |
| 22 Grants to States | | | | 14,690,000 |
| 30 Equipment | | | | 20,675 |
| Total other obligations | | | | 14,772,432 |
| Grand total obligations | | | | 14,973,675 |
| Transferred to— | | | | |
| "Salaries, Office of Administrator, Federal Security Agency" | | | | +3,040 |
| "Salaries, Division of Personnel Supervision and Management, Federal Security Agency" | | | | +800 |
| "Salaries, Chief Clerk's Division, Federal Security Agency" | | | | +2,680 |
| "Salaries, Office of the General Counsel, Federal Security Agency" | | | | +2,480 |
| "Miscellaneous expenses, Office of Administrator, Federal Security Agency" | | | | +1,000 |
| Net total obligations | | | | 14,983,675 |

*Vocational Education, Defense Workers, Office of Education*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $16,325 |
| Total estimate or appropriation | | | 15,000,000 |

In the selection of trainees under the provisions of paragraph 1, no maximum age limit for trainees shall be established.

No trainee under the appropriations provided for in the foregoing paragraphs 1, 3, and 4 shall be discriminated against because of sex, race, or color, and, where separate schools are required by law for separate population groups, to the extent needed for trainees of each such group, equitable provisions shall be made for facilities and training of like quality.

Selection of trainees under the foregoing programs of training shall be based upon the existing and anticipated need for defense workers in occupations essential to the national defense.

Not to exceed an aggregate of $4,000 of the amount appropriated in this title for traveling expenses may be used for expenses of attendance at meetings of educational associations and other organizations concerned with vocational education.

All appropriations for vocational education under the Office of Education in this Act shall be used exclusively for vocational education purposes.

The Commissioner may delegate to any officer in the Office of Education any of his powers or duties hereunder (*55 Stat. 478*).

Total, Vocational Education, annual appropriations, general account:

Estimate 1943, **$167,666,260** Appropriated 1942, **$124,977,768**

Permanent appropriations, general account:

*Promotion of Vocational Education, Act Feb. 23, 1917, [Office of Education*—

That there is hereby annually appropriated, out of any money in the Treasury not otherwise appropriated, the sums provided in sections 2, 3, and 4 of the Act entitled "An Act to provide for the promotion of vocational education, etc.", approved February 23, 1917 (20 U. S. C. 11–14), to be paid to the respective States for the purpose of cooperating with the States in paying the salaries of teachers, supervisors, and directors of agricultural subjects, and teachers of trade, home economics, and industrial subjects; and in the preparation of teachers of agricultural, trade, industrial and home economics subjects (*20 U. S. C. 11–14*).

Estimate 1943, **$7,000,000** Appropriated 1942, **$7,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2201 Grants for educational purposes: | | | |
| Cooperative vocational education in agriculture | $2,970,000 | $2,970,000 | $2,983,803 |
| Cooperative vocational education in trades and industries | 3,000,000 | 3,000,000 | 2,968,583 |
| Cooperative vocational education, teachers, etc | 1,030,000 | 1,030,000 | 1,014,527 |
| Total obligations | 7,000,000 | 7,000,000 | 6,966,913 |
| Estimated savings and unobligated balance | | | 33,087 |
| Total estimate or appropriation | 7,000,000 | 7,000,000 | 7,000,000 |

Total, Vocational Education, general account:

Estimate 1943, **$174,666,260** Appropriated 1942, **$131,977,768**

Total, Office of Education (including vocational education), annual appropriations, general account:

Estimate 1943, **$170,530,300** Appropriated 1942, **$127,806,716**

Total, Office of Education (including vocational education), general account:

Estimate 1943, **$180,080,300** Appropriated 1942, **$137,356,716**

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## PUBLIC HEALTH SERVICE

*Salaries, Office of Surgeon General, Public Health Service—*

Salaries, Office of Surgeon General: For personal services in the District of Columbia, [$288,500] *$378,200 (42 U. S. C. 9a, 42; 55 Stat. 480).*

Estimate 1943, **$378,200** Appropriated 1942, **$289,869**

NOTE.—Estimate excludes amounts transferred to and consolidated under the following appropriations: "Quarantine Service, Public Health Service," $19,020; "Pay of personnel and maintenance of hospitals, Public Health Service," $18,320; and "Salaries, Office of the Administrator, Federal Security Agency," $1,500; and includes transfers from the following appropriations: "Salaries, Division of Personnel Supervision and Management, Federal Security Agency," $2,160; "Disease and sanitation investigations, Public Health Service," $70,540; "Expenses, Division of Venereal Diseases, Public Health Service," $17,860; "Expenses, Division of Mental Hygiene, Public Healtb Service," $10,380; and "Maintenance, National Cancer Institute, Public Health Service, $8,600.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Acting assistant surgeon | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Senior visual information specialist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Health education specialist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate health education specialist | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Associate visual information specialist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Artist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant librarian | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant information specialist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,980 | 2 | 1,980 | 2 | 1,980 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 1 | 5,600 | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 2 | 4,200 | 2 | 4,200 | 2 | 4,200 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 2 | 3,550 | 2 | 3,550 | 2 | 3,550 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant information specialist | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Junior administrative assistant | 6 | 2,667 | 6 | 2,667 | 5 | 2,820 |
| Grade 6. Range $2,300 to $2,900 | 6 | 2,466 | 5 | 2,499 | 6 | 2,534 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,368 | 3 | 2,367 | 3 | 2,368 |
| Grade 4. Range $1,800 to $2,160 | 42.5 | 1,918 | 42 | 1,919 | 37.6 | 1,950 |
| Grade 3. Range $1,620 to $1,980 | 52.5 | 1,651 | 52 | 1,651 | 41.4 | 1,677 |
| Grade 2. Range $1,440 to $1,800 | 36 | 1,458 | 36 | 1,458 | 39.4 | 1,471 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,352 | 4 | 1,350 | 3.4 | 1,353 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 3. Range $1,200 to $1,500 | 15 | 1,324 | 15 | 1,324 | 14.6 | 1,345 |
| Grade 2. Range $1,080 to $1,380 | 11 | 1,118 | 11 | 1,117 | 11 | 1,118 |
| Within-grade promotions—net cost (see analysis below) | | 6,524 | | 1,369 | | |
| Total permanent, departmental | 198 | 377,332 | 195 | 362,512 | 182.4 | 342,701 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 1,132 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 3,943 | | 9,743 |
| Net permanent, departmental | | 376,200 | | 358,569 | | 332,958 |
| Temporary employees, departmental | | 2,000 | | 2,000 | | 1,798 |
| 01 Personal services (net) | | 378,200 | | 360,569 | | 334,756 |
| Received by transfer from— | | | | | | |
| "Salaries, Division of Personnel Supervision and Management, Federal Security Agency" | | | | −2,160 | | −2,160 |
| "Disease and sanitation investigations, Public Health Service" | | | | −70,540 | | −65,281 |
| "Expenses, Division of Venereal Diseases, Public Health Service" | | | | −17,860 | | −13,947 |
| "Expenses, Division of Mental Hygiene, Public Health Service" | | | | −10,380 | | −10,380 |
| "Maintenance, National Cancer Institute, Public Health Service" | | | | −8,660 | | −8,643 |
| Transferred to— | | | | | | |
| "Salaries, Office of the Administrator, Federal Security Agency" | | | | +1,500 | | +1,500 |
| "Quarantine Service, Public Health Service" | | | | +19,020 | | +19,620 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | | | +18,320 | | +26,720 |
| Net total obligations | | 378,200 | | 289,869 | | 282,185 |
| Estimated savings and unobligated balance | | | | | | 2,015 |
| Total estimate or appropriation | | 378,200 | | 289,869 | | 284,200 |

*Salaries, Office of Surgeon General, Public Health Service*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Surgeon General's office | $18,220 | $12,620 | $12,620 |
| 2. Office of chief clerk and administrative officer | 109,490 | 108,920 | 96,830 |
| 3. Division of personnel and accounts | 159,606 | 153,460 | 141,106 |
| 4. Division of sanitary reports and statistics | 84,360 | 84,200 | 84,200 |
| 5. Within-grade promotions—net cost (see analysis below) | 6,524 | 1,369 | |
| Grand total obligations | 378,200 | 360,569 | 334,756 |
| Received by transfer from— | | | |
| "Salaries, Division of Personnel Supervision and Management, Federal Security Agency" | | −2,160 | −2,160 |
| "Disease and sanitation investigations, Public Health Service" | | −70,540 | −65,281 |
| "Expenses, Division of Venereal Diseases, Public Health Service" | | −17,860 | −13,947 |
| "Expenses, Division of Mental Hygiene, Public Health Service" | | −10,380 | −10,380 |
| "Maintenance, National Cancer Institute, Public Health Service" | | −8,600 | −8,643 |
| Transferred to— | | | |
| "Salaries, Office of the Administrator, Federal Security Agency" | | +1,500 | +1,500 |
| "Quarantine Service, Public Health Service" | | +19,020 | +19,620 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | +18,320 | +26,720 |
| Net total obligations | 378,200 | 289,869 | 282,185 |
| Estimated savings and unobligated balance | | | 2,015 |
| Total estimate or appropriation | 378,200 | 289,869 | 284,200 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 147 | $9,980 | 103 | $7,260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,369 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,120 | | | | |
| 4. Total permanent, departmental | | 13,469 | | 7,260 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,200 | | 3,771 | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,745 | | 2,120 | | |
| 7. Net additional cost (cumulative) | | 6,524 | | 1,369 | | |

*Miscellaneous and Contingent Expenses, Public Health Service—*

Miscellaneous and contingent expenses: For miscellaneous and contingent expenses necessary for the work of the Public Health Service, including stationery supplies; exchange of motortrucks; operation, maintenance, and repair of passenger-carrying automobiles; exchange of typewriters and other labor-saving office equipment; contract stenographic reporting services; not to exceed [$1,000] *$4,500* for the preparation of Public Health exhibits, including personal services and the cost of acquiring, transporting, and displaying exhibit materials; packing, crating, drayage, and transportation of personal effects of commissioned officers and other personnel on transfer from one official station to another in the public interest when authorized by the Surgeon General in the order directing such transfer; not to exceed [$500] *$850* for lawbooks, books of reference, and periodicals for the Office of the Surgeon General; streetcar fares; [transportation and traveling expenses, including payment of actual transportation expenses and not to exceed $10 per day in lieu of subsistence to any person invited by the Surgeon General to the city of Washington or elsewhere for conference and advisory purposes, and expenses, except membership fees, of officers when officially detailed to attend meetings for the promotion of public health] *nominal compensation of collaborating epidemiologists and others*; and allowances for living quarters (not exceeding $1,700 for any one person), including heat, fuel, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a); [$103,000, of which $12,140 and such additional amounts as may be transferred to this appropriation from the Department of Justice shall be transferred to the appropriation "Traveling Expenses, Federal Security Agency": *Provided*, That funds of the Public Health

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Service expendable for transportation and traveling expenses may also be used for preparation for shipment and transportation to their former homes of remains of officers who die in line of duty] *$153,800 (42 U. S. C. 30; 55 Stat. 480).*

Estimate 1943, **$153,800** Appropriated 1942, [a] **$104,000**

[a] Includes $1,000 of the appropriation "Pay of other employees, Public Health Service," transferred to and consolidated under the above title.

NOTE.—Estimate includes transfers from the following appropriations: "Disease and sanitation investigations, Public Health Service," $40,637; "Preventing the spread of epidemic diseases, Public Health Service," $2,000; and "Expenses, Division of Venereal Diseases, Public Health Service," $12,000; and excludes $12,140 transferred to "Traveling expenses, Federal Security Agency."

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Allowances for quarters, heat, and light and nominal salaries consultants | $3,600 | $3,600 | $3,600 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 74,036 | 70,036 | 69,785 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | 240 | 240 | 240 |
| 05 Communication service | 8,788 | 8,788 | 8,303 |
| 07 Transportation of things (service) | 46,658 | 44,847 | 59,666 |
| 11 Rents | 6,600 | 6,600 | 8,605 |
| 12 Repairs and alterations | 1,003 | 1,003 | 934 |
| 13 Special and miscellaneous current expenses | 375 | 375 | 1,372 |
| 30 Equipment | 15,000 | 13,508 | 12,450 |
| Total other obligations | 152,700 | 145,397 | 161,355 |
| Grand total obligations | 156,300 | 148,997 | 164,955 |
| Transferred to "Traveling expenses, Federal Security Agency" | | +12,140 | +24,047 |
| Received by transfer from— | | | |
| "Printing and binding, Federal Security Agency" | | | −44,000 |
| "Freedmen's Hospital, Federal Security Agency" | −2,500 | −2,500 | |
| "Disease and sanitation investigations, Public Health Service" | | −40,637 | −39,303 |
| "Preventing the spread of epidemic diseases, Public Health Service" | | −2,000 | −1,640 |
| "Expenses, division of venereal diseases, Public Health Service" | | −12,000 | −11,419 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | | −10,000 |
| "Medical and hospital service, penal institutions," Department of Justice | | | −26,000 |
| Total estimate or appropriation | 153,800 | 104,000 | 56,640 |

*The appropriation in this title for traveling expenses shall be available for preparation for shipment and transportation to their former homes of remains of officers who die in line of duty.*

*Pay, etc., Commissioned Officers, Public Health Service—*

Commissioned officers, pay, and so forth: For pay, allowance, and commutation of quarters for not to exceed [490] *518* regular active commissioned officers (including the Surgeon General, Assistant to the Surgeon General, and assistant surgeons general) and for pay of regular commissioned officers on waiting orders, [$2,113,800] *$2,204,690*: *Provided*, That the above limitation on the number of regular active commissioned officers may be exceeded by the number (not in excess of thirty) of regular active commissioned officers assigned to Federal penal and correctional institutions.

[Not to exceed $31,580 of the amount appropriated for "Emergency health and sanitation activities (national defense), Public Health Service, 1942" in the Federal Security Agency Appropriation Act, 1942, may be transferred to the appropriation "Commissioned officers, pay, and so forth, Public Health Service," and the limitation on the number of regular active commissioned officers is hereby increased by ten] *(42 U. S. C. 11a, 37–39; 55 Stat. 481, 545).*

Estimate 1943, **$2,204,690** Appropriated 1942, **$2,113,800**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | Number | Number | Number |
| Commissioned officers (active duty): | | | |
| Surgeon General, $8,000 | 1 | 1 | 1 |
| Assistant to the Surgeon General, $6,000 | 1 | 1 | 1 |
| Assistant Surgeon General, $4,050–$6,000 | 8 | 8 | 8 |
| Medical director, $5,105–$6,000 | 60 | 48 | 43 |
| Senior surgeon, $3,563–$6,614 | 54 | 66 | 66 |
| Suregon, $3,150–$3,900 | 91 | 69 | 71 |
| Passed assistant surgeon, $2,520–$4,500 | 239 | 236 | 194 |
| Assistant surgeon, $2,000–$2,100 | 94 | 101 | 125 |
| Total number of commissioned officers (active duty) | 548 | 530 | 509 |
| Total salaries (active duty) | $1,809,039 | $1,728,862 | $1,610,796 |
| wances (active duty) | 613,524 | 587,478 | 542,220 |
| Total, salaries and allowances (active duty) | 2,422,563 | 2,316,340 | 2,153,016 |

*Pay, etc., Commissioned Officers, Public Health Service*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | Number | Number | Number |
| Commissioned officers (waiting orders): | | | |
| Surgeon General, $6,000 | 1 | 1 | 1 |
| Medical director, $3,900–$4,500 | 41 | 37 | 35 |
| Senior surgeon, $3,544–$4,312 | 8 | 8 | 7 |
| Surgeon, $3,037–$3,938 | 14 | 14 | 14 |
| Passed assistant surgeon, $1,890–$3,375 | 12 | 11 | 10 |
| Assistant surgeon, $1,575 | 1 | 1 | 1 |
| Total number commissioned officers (waiting orders) | 77 | 72 | 68 |
| Total salaries (waiting orders) | $291,698 | $272,293 | $268,813 |
| 01 Personal services (net) | 2,714,261 | 2,588,633 | 2,421,829 |
| Received by transfer from— | | | |
| "Medical and hospital service, Penal Institutions," Department of Justice | −106,883 | −106,883 | −100,747 |
| "Salaries and expenses, Employees Compensation Commission" | −4,158 | −4,158 | −4,614 |
| "Diseases and sanitation investigations, Public Health Service" | −190,000 | −190,000 | −155,000 |
| "Expenses, Division of Veneral Diseases, Public Health Service" | −142,212 | −129,580 | −98,000 |
| "Emergency health and sanitation activities, Public Health Service" | −53,686 | −31,580 | |
| "Pay of officers and men, vessels, Coast and Geodetic Survey" | −6,316 | −6,316 | −4,501 |
| "Cooperation with the American republics," State Department (transfer to Federal Security Agency for Public Health Service) | −6,316 | −6,316 | −3,787 |
| Net total obligations | 2,204,690 | 2,113,800 | 2,055,180 |
| Estimated savings and unobligated balance | | | 27,460 |
| Total estimate or appropriation | 2,204,690 | 2,113,800 | 2,082,640 |

*Pay of Acting Assistant Surgeons, Public Health Service—*

[Acting assistant surgeons, pay: For pay of acting assistant surgeons (noncommissioned medical officers), $323,300] *(42 U. S. C. 40, 123, 124, 135; 55 Stat. 481).*

NOTE.—Appropriation under the above title transferred to and consolidated under "Quarantine Service, Public Health Service."

*Pay of Other Employees, Public Health Service—*

[Pay of other employees: For pay of all other employees (attendants, and so forth), $1,017,000] *(42 U. S. C. 14; 55 Stat. 481).*

NOTE.—Appropriation under the above title transferred to and consolidated under other appropriations as follows: "Quarantine Service, Public Health Service," $684,500; "Salaries and expenses, National Institute of Health, Public Health Service," $329,580; "Pay of personnel and maintenance of hospitals, Public Health Service," $1,920; and "Miscellaneous and contingent expenses, Public Health Service," $1,000.

*Maintenance, National Institute of Health, Public Health Service—*

[National Institute of Health, maintenance: For maintaining the National Institute of Health, including the purchase, repair, and cleaning of uniforms for the guard force, $135,000] *(42 U. S. C. 21–23g; 55 Stat. 481).*

NOTE.—Appropriation under above title transferred to and consolidated under "Salaries and expenses, National Institute of Health, Public Health Service."

*Pay of Personnel and Maintenance of Hospitals, Public Health Service—*

Pay of personnel and maintenance of hospitals: For medical examinations, including the amount necessary for the medical inspection of aliens, as required by section 16 of the Act of February 5, 1917 (8 U. S. C. 152), medical, surgical, and hospital services and supplies, including prosthetic and orthopedic supplies to be furnished under regulations approved by the Administrator of the Federal Security Agency for beneficiaries (other than patients of the Veterans' Administration) of the Public Health Service and persons detained in hospitals of the Public Health Service under the quarantine or immigration laws and regulations, including necessary personnel and reserve commissioned officers of the Public Health Service, personal services in the District of Columbia and elsewhere, including the furnishing and laundering of white duck coats, trousers, smocks, aprons, and caps to employees whose duties make necessary the wearing of same, reasonable fees (not to exceed $50 for each blood donation) to Government employees and others for services as donors of blood to be used in transfusions, maintenance, minor repairs, equipment, leases, fuel, lights, water, freight, transportation and travel, the maintenance, exchange, and operation of motortrucks and passenger motor vehicles for official use in field work (including [not to exceed $3,000 for] the purchase of *not to exceed eight* motor-propelled passenger-carrying vehicles) and one for use in connection with the administrative work of the Public Health Service in the District of Columbia, purchase of ambulances,

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transportation, care, maintenance, and treatment of lepers, including transportation to their homes in the continental United States of recovered indigent leper patients, court costs, and other expenses incident to proceedings heretofore or hereafter taken for commitment of mentally incompetent persons to hospitals for the care and treatment of the insane, and reasonable burial expenses (not exceeding $100 for any patient dying in hospital), [$7,362,000] *$8,072,900*: *Provided*, That the Immigration and Naturalization Service shall permit the Public Health Service to use the hospitals at Ellis Island Immigration Station for the care of Public Health Service patients free of expense for physical upkeep, but with a charge of actual cost of fuel, light, water, telephone, and similar supplies and services, to be covered into the proper Immigration Service appropriations; and money collected by the Immigration Service on account of hospital expenses of persons detained in hospitals of the Public Health Service under the immigration laws and regulations shall be covered into the Treasury as miscellaneous receipts: *Provided further*, That no part of this sum shall be used for the quarantine service (except for persons detained in hospitals of the Public Health Service at points where no quarantine hospital facilities are available), the prevention of epidemics, or scientific work of the character provided for under the appropriations which follow (*8 U. S. C. 152; 14 U. S. C. 59, 179; 24 U. S. C. 8–13, 26a, 31; 42 U. S. C. 1, 6, 8a, 42, 94d, 131–135; 55 Stat. 481–482*).

Estimate 1943, **$8,072,900** Appropriated 1942, [a] **$7,487,139**

[a] Includes $1,920 of the appropriation "Pay of other employees, Public Health Service," transferred to and consolidated under the above title, and $75,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

NOTE.—Estimate includes transfers from the following appropriations: "Salaries, Office of Surgeon General, Public Health Service," $18,320; and "Preventing the spread of epidemic diseases, Public Health Service," $1,500.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Superintendent of nurses | 1 | $3,500 | 1 | $3,500 | 1 | $3,500 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Assistant superintendent of nurses | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Administrative assistant | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,050 | 4 | 2,050 | 4 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 8 | 1,965 | 8 | 1,965 | 6.7 | 1,977 |
| Grade 3. Range $1,620 to $1,980 | 20 | 1,668 | 20 | 1,668 | 13.2 | 1,691 |
| Grade 2. Range $1,440 to $1,800 | 16.3 | 1,451 | 17 | 1,451 | 11.7 | 1,448 |
| Grade 1. Range $1,260 to $1,620 | 2.2 | 1,260 | 2 | 1,260 | 1 | 1,260 |
| Within grade promotions—net cost (see analysis below) | | 2,729 | | 1,194 | | |
| Total permanent, departmental | 55.5 | 102,432 | 56 | 101,661 | 41.6 | 78,569 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 992 | | 2,674 |
| Net permanent, departmental | | 102,432 | | 100,669 | | 75,895 |
| Temporary employees, departmental | | 1,000 | | 1,000 | | 1,156 |
| All personal services, departmental | | 103,432 | | 101,669 | | 77,051 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Acting assistant surgeon | 3 | 5,667 | 3 | 5,667 | 3 | 5,667 |
| Attending specialist | 0.2 | 5,600 | 0.2 | 5,600 | 0.2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Acting assistant surgeon | 8 | 4,800 | 8 | 4,800 | 8 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Acting assistant surgeon | 35.5 | 3,901 | 34.5 | 3,904 | 21.2 | 3,970 |
| Attending specialist | 0.5 | 3,800 | 0.5 | 3,800 | 0.5 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Acting assistant surgeon | 98.4 | 3,269 | 106.4 | 3,281 | 103.8 | 3,283 |
| Attending specialist | 13.4 | 3,200 | 13 | 3,200 | 13 | 3,200 |
| Horticulturist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Bacteriologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Consultant | 0.9 | 3,200 | 0.9 | 3,200 | 0.9 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Acting assistant surgeon | 5.4 | 2,870 | 5.4 | 2,870 | 5.4 | 2,870 |
| Grade 1. Range $2,000 to $2,600 | 14.1 | 2,113 | 14.1 | 2,113 | 14 | 2,114 |
| Reserve officers: | | | | | | |
| Surgeon | 7 | 5,490 | 7 | 5,425 | 7 | 5,391 |
| Passed assistant surgeon | 24 | 4,128 | 24 | 4,081 | 23 | 4,078 |
| Assistant surgeon | 105 | 3,071 | 105 | 3,057 | 71 | 3,025 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief nurse | 20 | 2,771 | 20 | 2,771 | 20 | 2,771 |
| Chief dietitian | 8 | 2,763 | 8 | 2,763 | 8 | 2,763 |
| Chief aide | 6 | 2,800 | 6 | 2,800 | 6 | 2,800 |
| Laboratorian | 2 | 2,750 | 2 | 2,750 | 2 | 2,750 |
| Hospital service worker | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Dental mechanic | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |

*Pay of Personnel and Maintenance of Hospitals, Public Health Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service—Continued. | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 64 | $2,441 | 63 | $2,443 | 61.8 | $2,446 |
| Grade 6. Range $2,000 to $2,600 | 144 | 2,105 | 144 | 2,105 | 141.4 | 2,106 |
| Grade 5. Range $1,800 to $2,160 | 520.9 | 1,864 | 534.9 | 1,864 | 423.2 | 1,875 |
| Grade 4. Range $1,620 to $1,980 | 271.1 | 1,626 | 308.1 | 1,627 | 372 | 1,626 |
| Grade 3. Range $1,440 to $1,800 | 121.4 | 1,459 | 121.4 | 1,459 | 120.8 | 1,461 |
| Grade 2. Range $1,260 to $1,620 | 20.9 | 1,272 | 20.9 | 1,272 | 15.8 | 1,264 |
| Grade 1. Range $1,020 to $1,380 | 21.7 | 1,031 | 21.7 | 1,031 | 16.9 | 1,035 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief pharmacist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief pharmacist | 7 | 3,657 | 7 | 3,657 | 7 | 3,657 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Administrative assistant | 12 | 3,425 | 12 | 3,425 | 12 | 3,425 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 6 | 3,117 | 6 | 3,117 | 6 | 3,117 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Administrative assistant | 12 | 2,675 | 12 | 2,675 | 11.8 | 2,676 |
| Storekeeper | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | 13 | 2,492 | 13 | 2,492 | 13 | 2,492 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,067 | 3 | 2,067 | 2.5 | 2,080 |
| Grade 4. Range $1,800 to $2,160 | 25.6 | 1,854 | 25.6 | 1,854 | 23.3 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 56.5 | 1,712 | 56.4 | 1,712 | 53.6 | 1,716 |
| Grade 2. Range $1,440 to $1,800 | 159 | 1,487 | 196 | 1,487 | 190.9 | 1,488 |
| Grade 1. Range $1,260 to $1,620 | 126 | 1,282 | 126 | 1,282 | 122.6 | 1,283 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Engineer | 5 | 2,840 | 5 | 2,840 | 5 | 2,840 |
| Cook | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Farm superintendent | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 9. Range $2,300 to $2,900 | 5.5 | 2,537 | 5.5 | 2,537 | 5.3 | 2,545 |
| Grade 8. Range $2,000 to $2,600 | 29 | 2,214 | 29 | 2,214 | 28.4 | 2,218 |
| Grade 7. Range $1,860 to $2,300 | 30 | 1,964 | 30 | 1,964 | 29.8 | 1,965 |
| Grade 6. Range $1,680 to $2,040 | 55 | 1,809 | 55 | 1,809 | 54.7 | 1,811 |
| Grade 5. Range $1,500 to $1,860 | 79 | 1,599 | 79 | 1,599 | 76.5 | 1,603 |
| Grade 4. Range $1,320 to $1,680 | 295 | 1,434 | 295 | 1,434 | 291.5 | 1,436 |
| Grade 3. Range $1,200 to $1,500 | 813.7 | 1,260 | 934.8 | 1,261 | 920.9 | 1,262 |
| Grade 2. Range $1,080 to $1,380 | 997 | 1,112 | 1,003.4 | 1,118 | 976.4 | 1,119 |
| Grade 1. Range $600 to $840 | 51.6 | 600 | 266.6 | 646 | 266.2 | 647 |
| Within-grade promotions—net cost (see analysis below) | | 148,440 | | 47,025 | | |
| Total permanent, field | 4,304.3 | 7,103,001 | 4,740.3 | 7,467,907 | 4,564.3 | 7,052,804 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 128,239 | | 110,949 |
| Net permanent, field | | 7,103,001 | | 7,339,668 | | 6,941,855 |
| Temporary employees, field | | | | 50,000 | | 44,032 |
| All personal services, field | | 7,103,001 | | 7,389,668 | | 6,985,887 |
| Total, departmental and field | | 7,206,433 | | 7,491,337 | | 7,062,938 |
| Deduct quarters, subsistence, and laundry | | 745,970 | | 1,053,090 | | 1,217,593 |
| 01 Personal services (net) | | 6,460,463 | | 6,438,247 | | 5,845,345 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,049,750 | | 2,266,782 | | 2,209,634 |
| 03 Subsistence and support of persons (service) | | 413,774 | | 359,401 | | 337,928 |
| 05 Communication service | | 38,152 | | 39,308 | | 39,308 |
| 06 Travel | | 14,493 | | 15,143 | | 15,351 |
| 07 Freight | | 58,765 | | 63,808 | | 58,595 |
| 10 Heat, light, power, and water | | 191,015 | | 201,779 | | 199,426 |
| 11 Rent | | 10,148 | | 10,148 | | 10,148 |
| 12 Repairs and alterations | | 43,931 | | 43,931 | | 43,931 |
| 13 Special and miscellaneous current expenses | | 41,512 | | 46,252 | | 46,267 |
| 22 Burials | | 14,620 | | 14,930 | | 14,930 |
| 30 Equipment | | 560,234 | | 587,740 | | 631,088 |
| Total other obligations | | 3,436,394 | | 3,649,222 | | 3,606,606 |
| Grand total obligations | | 9,896,857 | | 10,087,469 | | 9,451,951 |
| Received by transfer from— | | | | | | |
| "Salaries, Office of Surgeon General, Public Health Service" | | | | −18,320 | | −26,720 |
| "Preventing spread of epidemic diseases, Public Health Service" | | | | −1,500 | | −1,500 |
| "Civilian Conservation Corps" | | | | −305,786 | | −366,245 |
| "Salaries and expenses, Veterans' Administration" | | −1,301,075 | | −1,301,075 | | −1,085,236 |
| "Salaries and expenses, Employees Compensation Commission" | | −11,198 | | −10,807 | | −3,258 |
| "Employees' compensation fund, emergency relief (Work Projects Administration)" | | −500,000 | | −1,000,000 | | −870,509 |
| "Employees' compensation fund, emergency relief" | | −36,838 | | −36,675 | | −33,025 |
| "Youth work and student aid, National Youth Administration (transfer to United States Employees' Compensation Commission)" | | | | −25,000 | | −5,863 |
| "Employees' compensation fund, emergency conservation work" | | −20,000 | | −20,000 | | −18,841 |
| "Salaries, Office of Secretary of Labor" | | −4,780 | | −4,780 | | −4,735 |
| "Salaries, Wage and Hour Division, Department of Labor" | | −540 | | −540 | | −610 |
| "Post office inspectors, traveling and miscellaneous expenses," Post Office Department | | | | | | −208 |

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*Pay of Personnel and Maintenance of Hospitals, Public Health Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| "Securities and Exchange Commission" | −$1,800 | −$1,800 | −$1,800 |
| "Emergency fund for the President, War (allotment to Office for Emergency Management)" | | | −1,355 |
| "Salaries and expenses, Office for Emergency Management" | −8,400 | −8,400 | |
| "Working fund, Treasury, Coast Guard, training personnel (construction fund, United States Maritime Commission)" | −67,243 | −66,764 | −47,084 |
| "Emergency relief, Treasury, Bureau of Accounts, administrative expenses" | | −1,800 | −1,800 |
| "Medical and hospital service, Penal Institutions" | | | −50,000 |
| Transferred to— | | | |
| "Saint Elizabeths Hospital, Federal Security Agency (for care of beneficiaries) | +90,009 | +90,009 | +88,308 |
| "Salaries and expenses, Immigration and Naturalization Service" | +64,000 | +64,000 | +63,382 |
| "Miscellaneous and contingent expenses, Public Health Service" | | | +10,000 |
| "Traveling expenses, Federal Security Agency" | | | +69,711 |
| "Salaries and expenses, Agricultural Marketing Service" | +300 | +300 | +292 |
| "Salaries and expenses, Bureau of Animal Industry" | +325 | +325 | +318 |
| Received from pay patients (Coast Guard and Coast and Geodetic Survey dependents) | −26,717 | −26,717 | −26,717 |
| Net total obligations | 8,072,900 | 7,412,139 | 7,138,456 |
| Estimated savings and unobligated balance | | | 224,204 |
| Obligations resulting from appropriation contained in Public Law 353 | | 75,000 | |
| Total estimate or appropriation | 8,072,900 | 7,487,139 | 7,362,660 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Marine hospitals | $8,444,236 | $8,880,921 | $8,348,456 |
| 2. Second-class relief stations | 462,354 | 427,922 | 402,140 |
| 3. Third-class relief stations | 340,721 | 271,707 | 260,119 |
| 4. Fourth-class relief stations | 3,723 | 3,723 | 3,723 |
| 5. Miscellaneous activities | 494,654 | 454,977 | 437,513 |
| 6. Within-grade promotions—net cost (see analysis below) | 151,169 | 48,219 | |
| Grand total obligations | 9,896,857 | 10,087,469 | 9,451,951 |
| Received by transfer from— | | | |
| "Salaries, Office of Surgeon General, Public Health Service" | | −18,320 | −26,720 |
| "Preventing spread of epidemic diseases, Public Health Service" | | −1,500 | −1,500 |
| "Civilian Conservation Corps" | | −305,786 | −366,245 |
| "Salaries and expenses, Veterans' Administration" | −1,301,075 | −1,301,075 | −1,085,236 |
| "Salaries and expenses, Employees' Compensation Commission" | −11,198 | −10,807 | −3,258 |
| "Employees' compensation fund, emergency relief (Work Projects Administration)" | −500,000 | −1,000,000 | −870,509 |
| "Employees' compensation fund, emergency relief" | −36,838 | −36,675 | −33,025 |
| "Youth work and student aid, National Youth Administration (transfer to U. S. Employees' Compensation Commission)" | | −25,000 | −5,863 |
| "Employees' compensation fund, emergency conservation work" | −20,000 | −20,000 | −18,841 |
| "Salaries, Office of Secretary of Labor" | −4,780 | −4,780 | −4,735 |
| "Salaries, Wage and Hour Division, Department of Labor" | −540 | −540 | −610 |
| "Post office inspectors, traveling and miscellaneous expenses, Post Office Department" | | | −208 |
| "Securities and Exchange Commission" | −1,800 | −1,800 | −1,800 |
| "Emergency fund for the President, War (allotment to Office for Emergency Management)" | | | −1,355 |
| "Salaries and expenses, Office for Emergency Management" | −8,400 | −8,400 | |
| "Working fund, Treasury, Coast Guard, training personnel (construction fund, United States Maritime Commission)" | −67,243 | −66,764 | −47,084 |
| "Emergency relief, Treasury, Bureau of Accounts, administrative expenses" | | −1,800 | −1,800 |
| "Medical and hospital service, Penal Institutions" | | | −50,000 |
| Transferred to— | | | |
| "St. Elizabeths Hospital, Federal Security Agency" (for care of beneficiaries) | +90,009 | +90,009 | +88,308 |
| "Salaries and expenses, Immigration and Naturalization Service" | +64,000 | +64,000 | +63,382 |
| "Miscellaneous and contingent expenses, Public Health Service" | | | +10,000 |
| "Traveling expenses, Federal Security Agency" | | | +69,711 |
| "Salaries and expenses, Agricultural Marketing Service" | +300 | +300 | +292 |
| "Salaries and expenses, Bureau of Animal Industry" | +325 | +325 | +318 |

*Pay of Personnel and Maintenance of Hospitals, Public Health Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received from pay patients (Coast Guard and Coast and Geodetic Survey dependents) | −$26,717 | −$26,717 | −$26,717 |
| Net total obligations | 8,072,900 | 7,412,139 | 7,138,456 |
| Estimated savings and unobligated balance | | | 224,204 |
| Obligations resulting from appropriation contained in Public Law 353 | | 75,000 | |
| Total estimate or appropriation | 8,072,900 | 7,487,139 | 7,362,660 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3,018 $195,460 | 1,578 $103,400 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 48,219 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 36,460 | | |
| 4. Total permanent, departmental and field | 280,139 | 103,400 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 17,100 | 226 | |
| 5a. Deduct amount to be absorbed from transferred funds | 37,110 | 18,495 | |
| 6. Deduct difference between part and full fiscal year costs | 74,760 | 36,460 | |
| 7. Net additional cost (cumulative) | 151,169 | 48,219 | |

*Medical and other services rendered to Federal penal and correctional institutions, Department of Justice (transferred to Public Health Service for direct expenditure)*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Clerical, administrative, and fiscal service: | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 $2,600 | 1 $2,600 | 1 $2,600 |
| Grade 4. Range $1,800 to $2,160 | 2 1,890 | 2 1,890 | 1 1,860 |
| Grade 3. Range $1,620 to $1,980 | 2 1,650 | 2 1,650 | 2 1,650 |
| Grade 2. Range $1,440 to $1,800 | 0.8 1,440 | 1 1,440 | 1 1,440 |
| Within-grade promotions—net cost (see analysis below) | 275 | 120 | |
| Total permanent, departmental | 5.8 11,107 | 6 11,240 | 5 9,200 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 288 | 645 |
| Net permanent, departmental | 11,107 | 10,952 | 8,555 |
| Temporary employees, departmental | | 288 | 760 |
| All personal services, departmental | 11,107 | 11,240 | 9,315 |
| | Number | Number | Number |
| Commissioned officers (reserve-active duty): | | | |
| Surgeon, $3,300–$3,900 | 2 | 2 | 2 |
| Passed assistant surgeon, $2,400–$2,520 | 3 | 3 | 2 |
| Passed assistant dental surgeon, $2,700–$2,850 | 4 | 4 | 3.3 |
| Assistant surgeon, $2,000–$2,200 | 15 | 15 | 8.9 |
| Assistant dental surgeon, $2,000–$2,200 | 17 | 17 | 19 |
| Total number of commissioned officers (reserve-active duty) | 41 | 41 | 35.2 |
| Total salaries (reserve-active duty) | $95,492 | $91,042 | $75,586 |
| Allowances (reserve-active duty) | 48,925 | 47,065 | 34,715 |
| Total, commissioned officers (reserve-active duty) | 144,417 | 138,107 | 110,301 |
| PERSONAL SERVICES, FIELD | | | |
| | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Consultant | 2.1 $5,600 | 2.1 $5,600 | 2.1 $5,600 |
| Grade 5. Range $4,600 to $5,400: Visiting contract dentist | 0.4 4,600 | 0.4 4,600 | 0.5 4,600 |
| Acting assistant surgeon | | | 0.3 4,800 |
| Grade 4. Range $3,800 to $4,600: Acting assistant surgeon | 14 3,800 | 14 3,800 | 8.4 3,848 |

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*Medical and other services rendered to Federal penal and correctional institutions, Department of Justice (transferred to Public Health Service for direct expenditure)*—Continued

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Acting assistant surgeon | 21.3 | $3,205 | 21.3 | $3,205 | 31.2 | $3,238 |
| Acting assistant dental surgeon | 3.6 | 3,200 | 3.6 | 3,200 | 3.6 | 3,200 |
| Associate psychologist | 1 | 3,200 | 1 | 3,200 | | |
| Consultant | 5.8 | 3,200 | 5.8 | 3,200 | 4.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Acting assistant dental surgeon | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant psychologist | 9 | 2,643 | 9.4 | 2,643 | 10.4 | 2,642 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief nurse | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 8 | 2,387 | 8 | 2,387 | 8 | 2,388 |
| Grade 6. Range $2,000 to $2,600 | 26 | 2,000 | 26 | 2,000 | 19 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 57 | 1,844 | 57 | 1,844 | 41.4 | 1,863 |
| Grade 4. Range $1,620 to $1,980 | 33 | 1,631 | 33 | 1,631 | 45.8 | 1,642 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 2 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | | | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,440 | 5 | 2,440 | 5.2 | 2,443 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,380 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,320 to $1,680 | 41.9 | 1,320 | 45 | 1,320 | 45 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 75.7 | 1,201 | 81 | 1,201 | 81 | 1,201 |
| Special and miscellaneous payments for personal services | | 14 | | 14 | | 13 |
| Within-grade promotions—net cost (see analysis below) | | 9,030 | | 4,080 | | |
| Total permanent, field | 352.8 | 749,082 | 361.6 | 749,382 | 349.6 | 707,000 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 16,060 | | 37,229 |
| Net permanent, field | | 749,082 | | 733,322 | | 669,771 |
| Temporary employees, field | | 2,095 | | 2,095 | | 2,942 |
| All personal services, field | | 751,177 | | 735,417 | | 672,713 |
| Total, departmental and field | | 762,284 | | 746,657 | | 682,028 |
| Deduct subsistence and quarters furnished | | 17,409 | | 17,409 | | 16,772 |
| 01 Personal services (net) | | 744,875 | | 729,248 | | 665,256 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 147,909 | | 147,909 | | 81,309 |
| 05 Communication service | | 100 | | 100 | | 110 |
| 06 Travel expenses | | 12,584 | | 12,584 | | |
| 07 Transportation of things | | 2,600 | | 2,600 | | 3,053 |
| 30 Equipment | | 4,876 | | 4,876 | | 86,166 |
| Total other obligations | | 168,069 | | 168,069 | | 170,638 |
| Grand total obligations | | 912,944 | | 897,317 | | 835,894 |
| Transferred to— | | | | | | |
| "Pay, etc., commissioned officers, Public Health Service" | | +106,883 | | +106,883 | | +100,747 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | | | | | +50,000 |
| "Miscellaneous and contingent expenses, Public Health Service" | | | | | | +26,000 |
| Estimated savings and unobligated balance | | | | | | 2,359 |
| Received by transfer from Department of Justice, "Medical and hospital service, penal institutions" | | −1,019,827 | | −1,004,200 | | −1,015,000 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. U. S. Penitentiary, Alcatraz, Calif | | $20,958 | | $20,878 | | $19,487 |
| 2. Federal Reformatory for Women, Alderson, W. Va | | 26,592 | | 26,512 | | 27,151 |
| 3. Federal Correctional Institution, Ashland, Ky | | 15,809 | | 15,629 | | 12,147 |
| 4. U. S. Penitentiary, Atlanta, Ga | | 56,573 | | 51,836 | | 46,301 |
| 5. Central office, including salaries, communication service, travel, and transportation expenses of personnel of the Public Health Service upon permanent change of station, and transportation charges on supplies and equipment | | 26,391 | | 26,524 | | 13,143 |
| 6. Federal Reformatory, Chillicothe, Ohio | | 40,504 | | 39,744 | | 37,080 |
| 7. Federal Reformatory for Women, Dallas, Tex | | 25,310 | | 25,230 | | 21,504 |
| 8. Federal Correctional Institution, Danbury, Conn | | 16,326 | | 16,246 | | 11,592 |
| 9. Federal Correctional Institution, Denver, Colo | | 19,808 | | 19,728 | | 13,758 |
| 10. Federal Reformatory, El Reno, Okla | | 36,051 | | 35,404 | | 29,244 |
| 11. U. S. Penitentiary, Fort Leavenworth, Kans | | | | | | 10,961 |

*Medical and other services rendered to Federal penal and correctional institutions, Department of Justice (transferred to Public Health Service for direct expenditure)*—Continued

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12. Federal Prison Camp, Kooskia, Idaho | $7,265 | $7,265 | $5,096 |
| 13. Federal Correctional Institution, La Tuna, Tex | 18,072 | 17,712 | 19,904 |
| 14. U. S. Penitentiary, Leavenworth, Kans | 54,020 | 53,401 | 48,110 |
| 15. U. S. Penitentiary, Lewisburg, Pa | 43,503 | 43,500 | 38,767 |
| 16. Federal Correctional Institution, Los Angeles, Calif | 22,372 | 22,336 | 23,719 |
| 17. U. S. Penitentiary, McNeil Island, Wash | 38,711 | 38,331 | 29,746 |
| 18. Federal Correctional Institution, Milan, Mich | 20,189 | 19,480 | 24,207 |
| 19. Federal Prison Camp, Mill Point, W. Va | 5,652 | 5,632 | 6,102 |
| 20. Federal Prison Camp, Montgomery, Ala | 8,543 | 8,483 | 8,522 |
| 21. National Training School for Boys, Washington, D. C | 18,034 | 17,315 | 23,717 |
| 22. Federal Detention Headquarters, New Orleans, La | 15,433 | 15,413 | 13,561 |
| 23. Federal Detention Headquarters, New York, N. Y | 14,860 | 14,545 | 6,373 |
| 24. Federal Reformatory, Petersburg, Va | 23,944 | 23,944 | 22,051 |
| 25. Federal Correctional Institution, Sandstone, Minn | 20,051 | 19,426 | 16,031 |
| 26. Medical Center for Federal Prisoners, Springfield, Mo | 251,523 | 246,850 | 263,740 |
| 27. Federal Correctional Institution, Tallahassee, Fla | 17,649 | 17,498 | 11,615 |
| 28. U. S. Penitentiary, Terre Haute, Ind | 24,355 | 24,180 | 13,657 |
| 29. Federal Correctional Institution, Texarkana, Tex | 16,186 | 16,006 | 10,742 |
| 30. Federal Prison Camp, Tucson, Ariz | 8,269 | 8,269 | 7,866 |
| Grand total obligations | 912,944 | 897,317 | 835,894 |
| Transferred to— | | | |
| "Pay, etc., commissioned officers, Public Health Service" | +106,883 | +106,883 | +100,747 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | | +50,000 |
| "Miscellaneous and contingent expenses, Public Health Service" | | | +26,000 |
| Estimated savings and unobligated balance | | | 2,359 |
| Received by transfer from Department of Justice, "Medical and hospital service, penal institutions" | −1,019,827 | −1,004,200 | −1,015,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 215 | $15,100 | 155 | $11,180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 4,200 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,570 | | | | |
| 4. Total permanent, departmental and field | | 22,870 | | 11,180 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 4,500 | | 3,410 | | |
| 6. Deduct difference between part and full fiscal year costs | | 9,065 | | 3,570 | | |
| 7. Net additional cost (cumulative) | | 9,305 | | 4,200 | | |

*Foreign Quarantine Service, Public Health Service—*

*Foreign quarantine* [Quarantine] service: For maintenance and ordinary expenses[, exclusive of pay of officers and employees] of United States quarantine stations *and supplementary activities abroad*, including *personal services in the District of Columbia and elsewhere;* the exchange, maintenance, repair, and operation of motortrucks and motor-propelled passenger-carrying vehicles for official use in field work and [not to exceed $5,000 for] the purchase of *not to exceed six* motor-propelled passenger-carrying vehicles, [$240,000] *$1,269,800* (*42 U. S. C. 9, 9a, 14, 26, 40, 42, 81–114, 123, 124, 135; 55 Stat. 482*).

Estimate 1943, **$1,269,800** Appropriated 1942, [a] **$1,251,416**

[a] Includes appropriations transferred to and consolidated under the above title as follows: "Pay of acting assistant surgeons, Public Health Service," $323,300; and "Pay of other employees, Public Health Service," $684,500.

NOTE.—Estimate includes transfers from the following appropriations: "Salaries, Office of Surgeon General, Public Health Service," $19,020; and "Preventing the spread of epidemic diseases, Public Health Service," $25,000.

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*Foreign Quarantine Service, Public Health Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | $3,200 | 1 | $3,200 | 1 | $3,800 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,900 | 3 | 1,900 | 3 | 1,900 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,740 | 3 | 1,740 | 3 | 1,740 |
| Within-grade promotions—net cost (see analysis below) | | 438 | | 188 | | |
| Total permanent, departmental | 9 | 19,458 | 9 | 19,208 | 9 | 19,620 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Acting assistant surgeon | 2 | 4,800 | 2 | 4,800 | 2 | 4,800 |
| Special consultant | 0.2 | 4,600 | 0.2 | 4,600 | | |
| Senior engineer | | | 1 | 4,600 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Acting assistant surgeon | 19 | 3,957 | 19 | 3,957 | 18.5 | 3,957 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Acting assistant surgeon | 57 | 3,275 | 73.3 | 3,275 | 71.1 | 3,319 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Acting assistant surgeon | 7.1 | 2,507 | 9.7 | 2,507 | 10 | 2,510 |
| Grade 1. Range $2,000 to $2,600 | 7 | 2,154 | 11.5 | 2,154 | 12.9 | 1,975 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Sanitary inspector | 0.3 | 2,600 | 0.3 | 2,600 | 0.3 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 4 | 2,300 | 4 | 2,300 | 3 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 7 | 2,058 | 7 | 2,058 | 7 | 2,058 |
| Grade 5. Range $1,800 to $2,160 | 35 | 1,831 | 33 | 1,863 | 30 | 1,830 |
| Grade 4. Range $1,620 to $1,920 | 21 | 1,711 | 21 | 1,711 | 20 | 1,707 |
| Grade 3. Range $1,440 to $1,800 | 22 | 1,568 | 22 | 1,568 | 22 | 1,568 |
| Grade 2. Range $1,260 to $1,620 | 6 | 1,440 | 6 | 1,440 | 6 | 1,430 |
| Grade 1. Range $1,020 to $1,380 | 6 | 1,180 | 6 | 1,180 | 6 | 1,170 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief pharmacist | 2 | 3,750 | 2 | 3,750 | 2 | 3,750 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Administrative assistant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 4 | 3,025 | 4 | 3,025 | 3 | 3,033 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Administrative assistant | 10 | 2,690 | 10 | 2,690 | 10 | 2,670 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,450 | 4 | 2,450 | 4 | 2,450 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,092 | 5 | 2,092 | 2 | 2,150 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,935 | 4 | 1,935 | 6 | 1,970 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,687 | 8 | 1,687 | 8 | 1,687 |
| Grade 2. Range $1,440 to $1,800 | 13 | 1,518 | 13 | 1,518 | 13 | 1,504 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,280 | 3 | 1,280 | 3 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Pilot | 3 | 2,733 | 3 | 2,733 | 3 | 2,700 |
| Marine engineer | 2 | 3,000 | 2 | 3,000 | 2 | 3,000 |
| Station engineer | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Chief operating engineer | 1 | 2,600 | 1 | 2,600 | | |
| Grade 9. Range $2,300 to $2,900 | 10 | 2,380 | 10 | 2,380 | 11 | 2,364 |
| Grade 8. Range $2,000 to $2,600 | 20 | 2,175 | 20 | 2,175 | 19 | 2,168 |
| Grade 7. Range $1,860 to $2,300 | 40 | 2,007 | 40 | 2,007 | 39 | 2,002 |
| Grade 6. Range $1,680 to $2,040 | 22 | 1,784 | 22 | 1,784 | 24 | 1,773 |
| Grade 5. Range $1,500 to $1,860 | 26.6 | 1,611 | 26.6 | 1,611 | 28.6 | 1,617 |
| Grade 4. Range $1,320 to $1,680 | 67.6 | 1,416 | 67.6 | 1,416 | 66.6 | 1,426 |
| Grade 3. Range $1,200 to $1,500 | 22 | 1,704 | 22 | 1,704 | 27 | 1,244 |
| Grade 2. Range $1,080 to $1,380 | 27.8 | 1,186 | 27.8 | 1,186 | 30.9 | 1,105 |
| Grade 1. Range $600 to $840 | 15 | 688 | 15 | 688 | 15 | 688 |
| Special personnel at nominal salaries | 10 | 12 | 10 | 12 | 10 | 12 |
| Within-grade promotions—net cost (see analysis below) | | 16,328 | | 3,428 | | |
| Total permanent, field | 515.6 | 1,037,162 | 538 | 1,095,858 | 538.9 | 1,069,048 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 74,630 | | 72,716 |
| Net permanent, field | | 1,037,162 | | 1,021,228 | | 996,332 |
| Temporary employees, field | | 38,000 | | 38,000 | | 39,026 |
| All personal services, field | | 1,075,162 | | 1,059,228 | | 1,035,358 |
| Total, departmental and field | | 1,094,620 | | 1,078,436 | | 1,054,978 |
| Deduct subsistence and quarters furnished | | 28,000 | | 28,000 | | 28,201 |
| 01 Personal services (net) | | 1,066,620 | | 1,050,436 | | 1,026,777 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 76,200 | | 86,200 | | 82,030 |
| 05 Communication service | | 8,800 | | 8,800 | | 7,686 |
| 07 Transportation of things | | 3,680 | | 5,500 | | 3,225 |
| 10 Furnishing of heat, light, power, water, gas, electricity | | 21,940 | | 21,940 | | 22,976 |
| 11 Rents | | 16,400 | | 16,400 | | 14,730 |
| 12 Repairs and alterations | | 48,000 | | 68,000 | | 79,345 |
| 13 Special and miscellaneous services | | 5,000 | | 5,000 | | 3,577 |
| 30 Equipment | | 24,300 | | 34,300 | | 27,864 |
| Total other obligations | | 204,320 | | 246,140 | | 241,433 |
| Grand total obligations | | 1,270,940 | | 1,296,576 | | 1,268,210 |

*Foreign Quarantine Service, Public Health Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from— | | | |
| "Salaries, Office of Surgeon General, Public Health Service" | | −$19,020 | −$19,620 |
| "Preventing the spread of epidemic diseases, Public Health Service" | | −25,000 | −25,000 |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | −$1,140 | −1,140 | −1,140 |
| Transferred to "Traveling expenses, Federal Security Agency" | | | +35,600 |
| Net total obligations | 1,269,800 | 1,251,416 | 1,258,050 |
| Estimated savings and unobligated balance | | | 31,437 |
| Total estimate or appropriation | 1,269,800 | 1,251,416 | 1,289,487 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 365 | $26,320 | 307 | $24,060 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,616 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 6,395 | | | | |
| 4. Total permanent, departmental and field | | 36,331 | | 24,060 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 3,120 | | 14,049 | | |
| 6. Deduct difference between part and full fiscal year costs | | 16,445 | | 6,395 | | |
| 7. Net additional cost (cumulative) | | 16,766 | | 3,616 | | |

*Preventing the Spread of Epidemic Diseases, Public Health Service*—Prevention of epidemics: To enable the President, in case only of threatened or actual epidemic of infectious or contagious disease, to aid State and local boards or otherwise in his discretion, in preventing and suppressing the spread of the same, and in such emergency in the execution of any quarantine laws which may be then in force, [$380,000] *including the purchase and exchange (not to exceed two) and maintenance, repair, and operation of passenger-carrying automobiles, $198,780 (42 U. S. C. 9; 55 Stat. 482).*

Estimate 1943, **$198,780** Appropriated 1942, **$380,579**

NOTE.—Estimate excludes amounts transferred to and consolidated under the following appropriations: "Miscellaneous and contingent expenses, Public Health Service", $2,000; "Pay of personnel and maintenance of hospitals, Public Health Service", $1,500; "Salaries and expenses, National Institute of Health, Public Health Service", $147,015; "Disease and sanitation investigations, Public Health Service", $94,885; "Quarantine Service, Public Health Service", $25,000; and "Traveling expenses, Federal Security Agency", $17,300.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Entomologist | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Associate sanitary engineer | 1.1 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Entomologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 4.2 | 2,000 | 2 | 2,000 | | |
| Grade 5. Range $1,800 to $2,160 | 16.3 | 1,800 | 2 | 1,800 | 1.7 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 32 | 1,620 | 10 | 1,620 | 10 | 1,620 |
| Grade 2. Range $1,260 to $1,620 | | | | | 1.5 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | | | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,200 | 1 | 1,200 | 0.4 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 10 | 1,348 | 8 | 1,155 | 8 | 1,155 |
| Within-grade promotions—net cost (see analysis below) | | 1,369 | | 579 | | |
| Total permanent, field | 76.6 | 131,989 | 29 | 49,019 | 26.6 | 43,070 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 7,340 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 5,770 | | 4,560 |
| 01 Personal services (net) | | 124,649 | | 43,249 | | 38,510 |

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*Preventing the Spread of Epidemic Diseases, Public Health Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $12,000 | $7,000 | $4,390 |
| 04 Storage and maintenance of equipment | 450 | 200 | 193 |
| 05 Communication services | 176 | 110 | 36 |
| 07 Transportation of things | 300 | 200 | 89 |
| 10 Furnishing of heat, light, and water | 325 | 300 | 353 |
| 11 Rent | 1,500 | | |
| 12 Repairs and alterations | 1,000 | 500 | 2,022 |
| 13 Special and miscellaneous expenses | 380 | 320 | 169 |
| 30 Equipment | 18,000 | 1,000 | 7,904 |
| Total other obligations | 34,131 | 9,630 | 15,156 |
| Grand total obligations | 158,780 | 52,879 | 53,666 |
| Transferred to— | | | |
| "Miscellaneous and contingent expenses, Public Health Service" | | +2,000 | +1,640 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | +1,500 | +1,500 |
| "Salaries and expenses, National Institute of Health, Public Health Service" | | +147,015 | +174,307 |
| "Disease and sanitation investigations, Public Health Service" | | +94,885 | +87,346 |
| "Quarantine Service, Public Health Service" | | +25,000 | +25,000 |
| "Traveling expenses, Federal Security Agency" | | +17,300 | +14,961 |
| Reserve for emergencies | +40,000 | +40,000 | |
| Net total obligations | 198,780 | 380,579 | 358,420 |
| Estimated savings and unobligated balance | | | 22,280 |
| Total estimate or appropriation | 198,780 | 380,579 | 380,700 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Miscellaneous epidemic | $2,060 | $2,060 | $616 |
| 2. Plague control, Hawaii | 14,080 | 9,240 | 9,240 |
| 3. Plague, Pacific Coast and Northwestern States | 141,271 | 41,000 | 43,810 |
| 4. Within-grade promotions—net cost (see analysis below) | 1,369 | 579 | |
| Grand total obligations | 158,780 | 52,879 | 53,666 |
| Transferred to— | | | |
| "Miscellaneous and contingent expenses, Public Health Service" | | +2,000 | +1,640 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | +1,500 | +1,500 |
| "Salaries and expenses, National Institute of Health, Public Health Service" | | +147,015 | +174,307 |
| "Disease and sanitation investigations, Public Health Service" | | +94,885 | +87,346 |
| "Quarantine Service, Public Health Service" | | +25,000 | +25,000 |
| "Traveling expenses, Federal Security Agency" | | +17,300 | +14,961 |
| Reserve for emergencies | +40,000 | +40,000 | |
| Net total obligations | 198,780 | 380,579 | 358,420 |
| Estimated savings and unobligated balance | | | 22,280 |
| Total estimate or appropriation | 198,780 | 380,579 | 380,700 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 27 $1,860 | 19 $1,300 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 579 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 325 | | |
| 4. Total permanent, field | 2,764 | 1,300 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 120 | 396 | |
| 6. Deduct difference between part and full fiscal year costs | 1,275 | 325 | |
| 7. Net additional cost (cumulative) | 1,369 | 579 | |

*Interstate Quarantine Service, Public Health Service*—

Interstate quarantine service: For cooperation with State and municipal health authorities in the prevention of the spread of contagious and infectious diseases in interstate traffic, including the [purchase and exchange, not to exceed $1,300, and] maintenance, repair, and operation of passenger-carrying automobiles, [$27,300] *$26,300 (42 U. S. C. 1, 95; 55 Stat. 482).*

Estimate 1943, **$26,300** Appropriated 1942, **$27,300**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Reserve officer: | | | | | | |
| Assistant sanitary engineer | 1 | $3,158 | 1 | $3,158 | 1 | $3,158 |
| Professional services: | | | | | | |
| Grade 3. Range $3,200 to $3,400: | | | | | | |
| Associate sanitary engineer | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant sanitary engineer | 2 | 2,600 | 2 | 2,600 | 3.6 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,920 | 2 | 1,920 | 1.2 | 1,945 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,740 | 2 | 1,740 | 2 | 1,740 |
| Within-grade promotions—net cost (see analysis below) | | 305 | | | | |
| Total permanent, field | 10 | 23,483 | 10 | 23,178 | 9.9 | 22,952 |
| Temporary employees | | 50 | | 50 | | 50 |
| 01 Personal services (net) | | 23,533 | | 23,228 | | 23,002 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 320 | | 320 | | 226 |
| 04 Care and storage of vehicles | | 700 | | 700 | | 540 |
| 05 Communication service | | 660 | | 660 | | 513 |
| 07 Transportation of things | | 92 | | 92 | | 70 |
| 08 Blueprinting | | 150 | | 150 | | 117 |
| 11 Rent | | 50 | | 50 | | 39 |
| 12 Repairs and alterations | | 400 | | 400 | | 321 |
| 30 Equipment | | 395 | | 1,700 | | 1,502 |
| Total other obligations | | 2,767 | | 4,072 | | 3,328 |
| Grand total obligations | | 26,300 | | 27,300 | | 26,330 |
| Transferred to "Traveling expenses, Federal Security Agency" | | | | | | +8,500 |
| Net total obligations | | 26,300 | | 27,300 | | 34,830 |
| Estimated savings and unobligated balance | | | | | | 970 |
| Total estimate or appropriation | | 26,300 | | 27,300 | | 35,800 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 7 | $500 | 7 | $580 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 245 | | | | |
| 4. Total permanent, field | | 745 | | 580 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 80 | | 335 | | |
| 6. Deduct difference between part and full fiscal year costs | | 360 | | 245 | | |
| 7. Net additional cost (cumulative) | | 305 | | | | |

*Control of Biologic Products, Public Health Service*—

[Biologic products: To regulate the propagation and sale of viruses, serums, toxins, and analogous products, including arsphenamine, for the preparation of curative and diagnostic biologic products, including personal services of Reserve commissioned officers and other personnel, $47,800] *(42 U. S. C. 141–148; 55 Stat. 482).*

NOTE.—Appropriation under the above title transferred to and consolidated under "Salaries and expenses, National Institute of Health, Public Health Service."

*Expenses, Division of Venereal Diseases, Public Health Service*—

Division of Venereal Diseases: For the maintenance and expenses of the Division of Venereal Diseases, established by sections 3 and 4, chapter XV, of the Act approved July 9, 1918 (42 U. S. C. 24, 25), and for the purpose of carrying out the provisions of the Act of May 24, 1938 (52 Stat. 439–440), including [rent and personnel and other] *personal* services in the District of Columbia and elsewhere; items otherwise properly chargeable to the [appropriations] *appropriation* for [printing and binding, stationery, and] miscellaneous and contingent expenses for the [Federal Security Agency and] Public Health Service; purchase of reports, documents, and other

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material for publication and of reprints from State, city, and private publications; purchase, including exchange (not to exceed [$1,500] *two*), maintenance, repair, and operation of passenger-carrying automobiles for official use in field work[; transportation; traveling expenses, including attendance at public meetings when directed by the Surgeon General; and the packing, crating, drayage, and transportation of personal effects of commissioned officers and other personnel of the Public Health Service upon permanent change of station, $6,250,000], *$8,180,000*, of which not to exceed [$129,580] *$142,212* may be transferred to the appropriation "Pay, and so forth, commissioned officers, Public Health Service"[: *Provided*, That $36,000 shall be transferred from this appropriation to the appropriation "Traveling expenses, Federal Security Agency", and $23,500 shall be transferred from this appropriation to the appropriation "Printing and binding, Federal Security Agency"] (*42 U. S. C. 24, 25, 25a–25e; 55 Stat. 482*).

Estimate 1943, **$8,180,000** Appropriated 1942, **$6,250,257**

NOTE.—Estimate excludes amounts transferred to and consolidated under the following appropriations: "Salaries, Office of Surgeon General, Public Health Service," $17,860; "Miscellaneous and contingent expenses, Public Health Service," $12,000; "Traveling expenses, Federal Security Agency," $36,000; "Printing and binding, Federal Security Agency," $23,500; and includes $15,740 transferred from "Disease and sanitation investigations, Public Health Service."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant social scienc e analyst | 2 | $2,600 | 2 | $2,600 | 1.8 | $2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,800 | 6 | 1,800 | 5 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 12 | 1,660 | 10 | 1,668 | 8 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 8 | 1,440 | 6 | 1,440 | 5.6 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 1 | 1,260 | 0.5 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 1,217 | | 257 | | |
| Total permanent, departmental | 34 | 60,777 | 28 | 49,837 | 23.9 | 42,814 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 756 |
| Net permanent, departmental | | 60,777 | | 49,837 | | 42,058 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Special consultant | 1 | 5,600 | 0.6 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior motion-picture operator | | | | | 0.9 | 4,600 |
| Senior statistician | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Acting assistant surgeon | 4 | 3,800 | 3 | 3,800 | 0.8 | 3,800 |
| Chemist | 3 | 3,800 | 2 | 3,800 | 0.7 | 3,800 |
| Public health nursing consultant | 1 | 3,800 | 1 | 3,800 | 0.6 | 3,800 |
| Statistician | 4 | 3,800 | 3 | 3,800 | 1.9 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Acting assistant surgeon | 4 | 3,200 | 2 | 3,200 | 1.5 | 3,200 |
| Associate bacteriologist | 3 | 3,200 | 2 | 3,200 | 0.7 | 3,200 |
| Associate chemist | 2 | 3,200 | 2 | 3,200 | 1.3 | 3,200 |
| Associate serologist | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Associate statistician | 3 | 3,200 | 2 | 3,200 | 2.1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant bacteriologist | 2 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Assistant serologist | 1 | 2,600 | | | 0.3 | 2,600 |
| Attending specialist | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Educational assistant | 2 | 2,600 | 2 | 2,600 | 0.2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 7 | 2,000 | 6 | 2,000 | 5.6 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,300 | 2 | 2,300 | | |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,000 | 3 | 2,000 | 2.7 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,815 | 3 | 1,820 | 3.7 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 18 | 1,620 | 18 | 1,620 | 19 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.5 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Informational assistant | 1 | 3,200 | | | 0.1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 1.1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,000 | 4 | 2,000 | 4.2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,800 | 4 | 1,800 | 3.8 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,620 | 10 | 1,620 | 10.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,440 | 6 | 1,440 | 10.5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 13 | 1,260 | 8 | 1,260 | 8.2 | 1,26 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,420 | 3 | 1,420 | 4 | 1,395 |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,224 | 5 | 1,224 | 5 | 1,224 |
| Grade 2. Range $1,080 to $1,380 | 8 | 1,080 | 8 | 1,080 | 7.1 | 1,080 |
| Grade 1. Range $600 to $840 | 1 | 780 | 1 | 780 | 1 | 780 |
| Within-grade promotions—net cost (see analysis below) | | 3,825 | | | | |
| Total permanent, field | 136 | 286,785 | 112.6 | 225,520 | 105.6 | 194,572 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,644 |
| Net permanent, field | | 286,785 | | 225,520 | | 192,928 |

*Expenses, Division of Venereal Diseases, Public Health Service*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary employees, field | $400 | $200 | $95 |
| Unclassified employees, field | 211,920 | 219,400 | 188,525 |
| All personal services, field | 499,105 | 445,120 | 381,548 |
| 01 Personal services (net) | 559,882 | 494,957 | 423,606 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 73,780 | 73,780 | 55,838 |
| 05 Communication service | 1,200 | 1,200 | 1,068 |
| 07 Transportation of things | 3,000 | 3,000 | 2,723 |
| 10 Furnishing of heat, light, power, water, and electricity | 9,000 | 9,000 | 8,594 |
| 11 Rents (tabulating equipment and animal quarters) | 9,000 | 9,000 | 8,824 |
| 12 Repairs and alterations | 8,500 | 8,500 | 8,295 |
| 13 Special and miscellaneous current expenses (laundry) | 4,500 | 4,500 | 2,348 |
| 22 Grants to States | 7,333,973 | 5,566,600 | 5,513,955 |
| 30 Equipment | 34,953 | 34,953 | 31,375 |
| Total other obligations | 7,477,906 | 5,710,533 | 5,633,020 |
| Grand total obligations | 8,037,788 | 6,205,490 | 6,056,626 |
| 1940 appropriation obligated in 1941 | | | −190,852 |
| 1941 appropriation obligated in 1942 | | −158,433 | +158,433 |
| Received by transfer from "Diseases and sanitation investigations, Public Health Service" | | −15,740 | −15,339 |
| Transferred to— | | | |
| "Salaries, Office of Surgeon General, Public Health Service" for departmental employees | | +17,860 | +13,947 |
| "Miscellaneous and contingent expenses, Public Health Service" | | +12,000 | +11,419 |
| "Pay, etc. commissioned officers, Public Health Service" | +142,212 | +129,580 | +98,000 |
| "Traveling expenses, Federal Security Agency" | | +36,000 | +40,893 |
| "Printing and binding, Federal Security Agency" | | +23,500 | +26,873 |
| Total estimate or appropriation | 8,180,000 | 6,250,257 | 6,200,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office administration | $30,000 | $27,880 | $25,483 |
| 2. Cooperation with States | 35,100 | 35,100 | 15,405 |
| 3. Educational activities | 44,040 | 44,040 | 23,330 |
| 4. Field demonstrations | 40,000 | 31,980 | 39,110 |
| 5. Investigations of prevalence and incidence of gonorrhea and syphilis | 116,040 | 116,040 | 117,191 |
| 6. Laboratory research | 160,533 | 160,533 | 142,917 |
| 7. Venereal disease medical center, Hot Springs, Ark | 150,540 | 150,540 | 150,736 |
| 8. Postgraduate training | 25,000 | 25,000 | 22,021 |
| 9. Special civilian venereal disease control measures in defense areas | 97,520 | 47,520 | 9,315 |
| 10. Grants to States | 7,333,973 | 5,566,600 | 5,513,955 |
| 11. Within-grade promotions—net cost (see analysis below) | 5,042 | 257 | |
| Grand total obligations | 8,037,788 | 6,205,490 | 6,059,463 |
| 1940 appropriation obligated in 1941 | | | −190,852 |
| 1941 appropriation obligated in 1942 | | −158,433 | +158,433 |
| Received by transfer from "Diseases and sanitation investigations, Public Health Service" | | −15,740 | −15,339 |
| Transferred to— | | | |
| "Salaries, Office of Surgeon General, Public Health Service" for departmental employees | | +17,860 | +13,947 |
| "Miscellaneous and contingent expenses, Public Health Service" | | +12,000 | +8,582 |
| "Pay, etc., commissioned officers, Public Health Service" | +142,212 | +129,580 | +98,000 |
| "Traveling expenses, Federal Security Agency" | | +36,000 | +40,893 |
| "Printing and binding, Federal Security Agency" | | +23,500 | +26,873 |
| Total estimate or appropriation | 8,180,000 | 6,250,257 | 6,200,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8848*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 106 | $7,520 | 76 | $5,320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 257 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,720 | | | | |
| 4. Total permanent, departmental and field | | 9,497 | | 5,320 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8843*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | $760 | $3,343 | |
| 6. Deduct difference between part and full fiscal year costs | 3,695 | 1,720 | |
| 7. Net additional cost (cumulative) | 5,042 | 257 | |

*Expenses, Division of Mental Hygiene, Public Health Service—*

Division of mental hygiene: For carrying out the provisions of section 4 of the Act of June 14, 1930 (21 U. S. C. 196, 225); for maintenance and operation of the United States Public Health Service Hospital, Lexington, Kentucky, and the United States Public Health Service Hospital of Fort Worth, Texas, in accordance with the provisions of the Act of January 19, 1929 (21 U. S. C. 221–237), including personal services in the District of Columbia (not to exceed [$34,820] *$24,896*) and elsewhere; traveling expenses; firearms and ammunition; necessary supplies and equipment; reimbursement to the working capital fund for articles or services furnished by the industrial activities; subsistence and care of inmates; expenses incurred in pursuing and identifying escaped inmates, including rewards for their capture; expenses of interment or transporting remains of deceased inmates including the remains of persons voluntarily admitted; purchase and exchange of farm products and livestock; lawbooks, books of reference, *newspapers*, and periodicals; furnishing and laundering of uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; transportation and subsistence allowance when necessary, within continental United States and under regulations approved by the Administrator of the Federal Security Agency, of persons voluntarily admitted and discharged as cured; tobacco for inmates; [purchase and exchange (not to exceed $725),] and maintenance, operation, and repair of motor-propelled passenger-carrying vehicles, [$1,478,000] *$1,250,800*, and the Surgeon General is authorized to utilize Government-owned automotive equipment in transporting to and from school, children of Public Health Service personnel on duty at the Public Health Service hospitals at Fort Worth, Texas, and Lexington, Kentucky, who have quarters for themselves and their families on the station reservations (*21 U. S. C. 196, 221–237; 55 Stat. 482–483*).

Estimate 1943, **$1,250,800** Appropriated 1942, **$1,478,086**

NOTE.—Estimate excludes amounts transferred to and consolidated under the following appropriations: $10,380, "Salaries, Office of Surgeon General, Public Health Service"; and $21,625, "Disease and sanitation investigations, Public Health Service."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | $3,000 | 1 | $3,000 | 1 | $3,000 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 5.9 | 1,640 | 6 | 1,640 | 6 | 1,640 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 4 | 1,440 | 4 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 456 | | 86 | | |
| Total permanent, departmental | 13.9 | 24,896 | 14 | 24,686 | 14 | 24,600 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 160 | | 806 |
| Net permanent, departmental | | 24,896 | | 24,526 | | 23,794 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Consultant in eye | 0.1 | 5,600 | 0.1 | 5,600 | 0.1 | 5,600 |
| Consultant in eye, ear, nose, and throat | 0.1 | 5,600 | 0.1 | 5,600 | 0.1 | 5,600 |
| Consultant in ear, nose, and throat | 0.1 | 5,600 | 0.1 | 5,600 | 0.1 | 5,600 |
| Consultant in roentgenology | 0.2 | 5,600 | 0.2 | 5,600 | 0.2 | 5,600 |
| Consultant in obstetrics and gynecology | 0.1 | 5,600 | 0.1 | 5,600 | 0.1 | 5,600 |
| Consultant in surgery | 0.2 | 5,600 | 0.2 | 5,600 | 0.2 | 5,600 |
| Consultant in urology | 0.2 | 5,600 | 0.2 | 5,600 | 0.2 | 5,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist (biological) | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Consultant in encephalography | 0.1 | 3,800 | 0.1 | 3,800 | 0.1 | 3,800 |

*Expenses, Division of Mental Hygiene, Public Health Service*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Superintendent of mechanical and maintenance service | 2 | $3,300 | 2 | $3,300 | 2 | $3,300 |
| Neurophysiologist | 1 | 3,200 | 1 | 3,200 | | |
| Associate physicist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Psychologist | 2 | 3,250 | 2 | 3,250 | 2 | 3,250 |
| Consultant in dentistry | 0.1 | 3,200 | 0.1 | 3,200 | 0.1 | 3,200 |
| Acting assistant surgeon | 1 | 3,200 | 1 | 3,200 | | |
| Acting assistant dental surgeon | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant psychologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chaplain | 1.7 | 2,600 | 1.7 | 2,600 | 1.7 | 2,600 |
| Educational director | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Psychiatric social worker | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 3 | 2,033 |
| Reserve officers: | | | | | | |
| Passed assistant surgeon | 1 | 3,920 | 1 | 3,920 | | |
| Assistant surgeon | 4 | 2,790 | 5 | 2,790 | 5 | 2,792 |
| Assistant dental surgeon | 3 | 2,853 | 3 | 2,853 | 3 | 2,853 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief dietitian | 2 | 2,800 | 2 | 2,800 | 2 | 2,800 |
| Chief nurse | 2 | 2,700 | 2 | 2,700 | 2 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,350 | 2 | 2,350 | 2 | 2,350 |
| Grade 6. Range $2,000 to $2,600 | 15 | 2,012 | 17 | 2,012 | 14 | 2,013 |
| Grade 5. Range $1,800 to $2,160 | 48.1 | 1,854 | 62 | 1,854 | 41 | 1,864 |
| Grade 4. Range $1,620 to $1,980 | 36 | 1,626 | 59 | 1,626 | 48 | 1,627 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief clerk | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief supervising guardian | 2 | 3,300 | 2 | 3,300 | 2 | 3,300 |
| Matériel officer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Registrar | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Matériel officer | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Registrar | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,000 | 6 | 2,000 | 5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 6.9 | 1,800 | 7 | 1,800 | 7 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 15 | 1,629 | 18 | 1,629 | 15 | 1,632 |
| Grade 2. Range $1,440 to $1,800 | 24 | 1,440 | 32 | 1,440 | 27 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 5 | 1,260 | 4 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Chief engineer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant chief supervising guardian | 5 | 2,600 | 5 | 2,600 | 5 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 5 | 2,300 | 6 | 2,300 | 5 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 11 | 1,865 | 11 | 1,865 | 9 | 1,866 |
| Grade 6. Range $1,680 to $2,040 | 8 | 1,686 | 8 | 1,688 | 7 | 1,689 |
| Grade 5. Range $1,500 to $1,860 | 9 | 1,510 | 9 | 1,513 | 8 | 1,515 |
| Grade 4. Range $1,320 to $1,680 | 24 | 1,327 | 38 | 1,326 | 28 | 1,328 |
| Grade 3. Range $1,200 to $1,500 | 170 | 1,209 | 250 | 1,210 | 195 | 1,213 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | | |
| Grade 1. Range $600 to $840 | 4 | 600 | 5 | 600 | 4 | 600 |
| Within-grade promotions—net cost (see analysis below) | | 14,352 | | | | |
| Total permanent, field | 439.9 | 732,630 | 589.9 | 927,821 | 468.9 | 745,986 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 118,297 | | 56,985 |
| Net permanent, field | | 732,630 | | 809,524 | | 689,001 |
| Total, departmental and field | | 757,526 | | 834,050 | | 712,795 |
| Deduct subsistence and quarters furnished | | 27,290 | | 35,387 | | 37,001 |
| 01 Personal services (net) | | 730,236 | | 798,663 | | 675,794 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 358,324 | | 406,755 | | 411,157 |
| 05 Communication service | | 4,275 | | 4,725 | | 4,263 |
| 06 Travel expenses | | 53,200 | | 68,000 | | 53,149 |
| 07 Transportation of things | | 6,300 | | 6,300 | | 9,350 |
| 10 Heat, light, power, and water | | 48,000 | | 48,000 | | 45,295 |
| 13 Special and miscellaneous expenses | | 10,050 | | 10,050 | | 10,321 |
| 22 Gratuities | | 15,560 | | 15,560 | | 16,737 |
| 30 Equipment | | 24,855 | | 33,375 | | 89,590 |
| Total other obligations | | 520,564 | | 592,765 | | 639,862 |
| Grand total obligations | | 1,250,800 | | 1,391,428 | | 1,315,656 |
| Transferred to— | | | | | | |
| "Traveling expenses, Federal Security Agency" | | | | | | +10,281 |
| "Salaries, Office of Surgeon General, Public Health Service" | | | | +10,380 | | +10,380 |
| "Disease and sanitation investigations, Public Health Service" | | | | +21,625 | | |
| "Working capital fund, narcotic farms, Public Health Service" | | | | | | +15,000 |
| Net total obligations | | 1,250,800 | | 1,423,433 | | 1,351,317 |
| Estimated savings and unobligated balance | | | | 54,653 | | 87,183 |
| Total estimate or appropriation | | 1,250,800 | | 1,478,086 | | 1,438,500 |

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*Expenses, Division of Mental Hygiene, Public Health Service*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Administration and operation of the United States Public Health Service hospital, Fort Worth, Tex., including studies and investigations of the nature of drug addiction and the best methods of treatment and rehabilitation of persons addicted to the use of habit-forming drugs | $485,727 | $550,412 | $548,477 |
| 2. Administration and operation of the United States Public Health Service hospital, Lexington, Ky., including studies and investigations of the nature of drug addiction and the best methods of treatment and rehabilitation of persons addicted to the use of habit-forming drugs | 725,160 | 815,825 | 742,953 |
| 3. Division of mental hygiene | 25,105 | 25,105 | 24,226 |
| 4. Within-grade promotions—net cost (see analysis below) | 14,808 | 86 | |
| Grand total obligations | 1,250,800 | 1,391,428 | 1,315,656 |
| Transferred to— | | | |
| "Traveling expenses, Federal Security Agency" | | | +10,281 |
| "Salaries, Office of the Surgeon General, Public Health Service" | | +10,380 | +10,380 |
| "Disease and sanitation investigations, Public Health Service" | | +21,625 | |
| "Working capital fund, narcotic farms, Public Health Service" | | | +15,000 |
| Net total obligations | 1,250,800 | 1,423,433 | 1,351,317 |
| Estimated savings and unobligated balance | | 54,653 | 87,183 |
| Total estimate or appropriation | 1,250,800 | 1,478,086 | 1,438,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 453 $29,700 | 248 $17,010 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 86 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 5,712 | | |
| 4. Total permanent, departmental and field | 35,498 | 17,010 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 4,020 | 11,212 | |
| 6. Deduct difference between part and full fiscal year costs | 16,670 | 5,712 | |
| 7. Net additional cost (cumulative) | 14,808 | 86 | |

*Working Capital Fund, Narcotic Farms, Public Health Service*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Veterinarian | 0.2 | $5,600 | 0.2 | $5,600 | 0.2 | $5,600 |
| Grade 3. Range $3,200 to $3,800: Superintendent of farm activities | 2 | 3,250 | 2 | 3,250 | 2 | 3,250 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Superintendent of garment shop | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Master cabinet maker | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Superintendent of garment shop | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 5 | 1,524 | 5 | 1,524 | 5 | 1,524 |
| Grade 4. Range $1,320 to $1,680 | 4 | 1,350 | 4 | 1,350 | 4 | 1,350 |
| Within-grade promotions—net cost (see analysis below) | | 665 | | | | |
| Total permanent, field | 19.2 | 38,805 | 19.2 | 38,140 | 19.2 | 38,140 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 140 | | 3,176 |
| Net permanent, field | | 38,805 | | 38,000 | | 34,964 |

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*Working Capital Fund, Narcotic Farms, Public Health Service*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct subsistence and quarters furnished | $1,940 | $2,400 | $3,121 |
| 01 Personal services (net) | 36,865 | 35,600 | 31,843 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 112,780 | 97,040 | 78,674 |
| 07 Transportation of things | 2,110 | 1,885 | 905 |
| 10 Heat, light, power, and water | 6,300 | 6,300 | 4,632 |
| 13 Special and miscellaneous expense | 2,225 | 2,225 | 1,869 |
| 30 Equipment | 13,950 | 16,680 | 29,730 |
| Total other obligations | 137,365 | 124,130 | 115,810 |
| Grand total obligations | 174,230 | 159,730 | 147,653 |
| 1940 appropriation obligated in 1941 | | | −58,900 |
| 1941 appropriation available in 1942 | | −46,947 | +46,947 |
| 1942 appropriation available in 1943 | −43,142 | +43,142 | |
| 1943 appropriation available in 1944 | +53,062 | | |
| Receipts from sales of products of and for services rendered by the industrial activities | −184,150 | −155,925 | −120,700 |
| Received by transfer from "Expenses, Division of Mental Hygiene, Public Health Service" | | | −15,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 16 $1,200 | 10 $720 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 180 | | |
| 4. Total permanent, field | 1,380 | 720 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 60 | 540 | |
| 6. Deduct difference between part and full fiscal year costs | 655 | 180 | |
| 7. Net additional cost (cumulative) | 665 | | |

*Grants to States for Public Health Work, Social Security Act, Public Health Service*—

Grants to States for public-health work: For the purpose of assisting States, counties, health districts, and other political subdivisions of the States in establishing and maintaining adequate public-health services, including the training of personnel for State and local health work, as authorized in sections 601 and 602, title VI, of the Social Security Act, approved August 14, 1935, as amended (49 Stat. 634), $11,000,000 (*42 U. S. C. 801, 802; 55 Stat. 483*).

Estimate 1943, **$11,000,000** Appropriated 1942, **$11,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants to States and other political subdivisions for public health services | $11,000,000 | $11,500,000 | $10,722,115 |
| 1940 appropriation obligated in 1941 | | | −222,115 |
| 1941 appropriation available in 1942 | | −500,000 | +500,000 |
| Total estimate or appropriation | 11,000,000 | 11,000,000 | 11,000,000 |

*Disease and Sanitation Investigations, Public Health Service*—

Disease and sanitation investigations: For carrying out the provisions of section 603 of the Social Security Act, approved August 14, 1935, and section 1 of the Act of August 14, 1912, including personnel and other services in the District of Columbia and elsewhere and items otherwise properly chargeable to the [appropriations] *appropriation* for [printing and binding, stationery, and] miscellaneous and contingent expenses for the [Federal Security Agency and] Public Health Service, [the provisions of section 6, Act of August 23, 1912 (31 U. S. C. 669), to the contrary notwithstanding, the packing, crating, drayage, and transportation of the personal effects of commissioned officers, and other personnel

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of the Public Health Service upon permanent change of station,] and [including] the purchase (not to exceed [$2,500] *four*), exchange, maintenance, repair, and operation of passenger-carrying automobiles for official use in field work, [$1,665,000] *and the purchase of reprints of scientific and technical articles published in periodicals and journals, $1,419,680,* of which not to exceed [$215,790] *$190,000* may be transferred to the appropriation "Pay, and so forth, commissioned officers, Public Health Service"[: *Provided*, That $19,250 shall be transferred from this appropriation to the appropriation "Printing and binding, Federal Security Agency", and $142,605 shall be transferred from this appropriation to the appropriation "Traveling expenses, Federal Security Agency"] (*42 U. S. C. 7, 803; 55 Stat. 483*).

Estimate 1943, **$1,419,680** Appropriated 1942, **$1,666,286**

NOTE.—Estimate excludes amounts transferred to and consolidated under the following appropriations: "Miscellaneous and contingent expenses, Public Health Service," $40,637; "Salaries, Office of Surgeon General, Public Health Service," $70,540; "Expenses, Division of Venereal Diseases, Public Health Service," $15,740; "Salaries and expenses, National Institute of Health, Public Health Service," $69,580; "Traveling expenses, Federal Security Agency," $142,605; and "Printing and binding, Federal Security Agency," $19,250; and includes $21,625 transferred from "Expenses, Division of Mental Hygiene, Public Health Service," and $94,885 transferred from "Preventing the spread of epidemic diseases, Public Health Service."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | | | | | 1 | $2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | $3,100 | 1 | $3,100 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 2 | $2,100 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,872 | 5 | 1,872 | 4 | 1,890 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,627 | 8 | 1,627 | 9 | 1,633 |
| Grade 2. Range $1,440 to $1,800 | 8 | 1,447 | 8 | 1,447 | 8 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 915 | | | | |
| Total permanent, departmental | 25 | 43,627 | 25 | 42,712 | 25 | 41,237 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 988 |
| Net permanent, departmental | | 43,627 | | 42,712 | | 40,249 |
| Temporary employees, departmental | | | | 8 | | 604 |
| All personal services, departmental | | 43,627 | | 42,720 | | 40,853 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Reserve officers: | | | | | | |
| Surgeon | 2 | 4,885 | 2 | 4,885 | 1.2 | 4,858 |
| Public health sanitary engineer | 1 | 3,798 | 1 | 3,798 | 1 | 3,650 |
| Passed assistant surgeon | | | | | 0.8 | 3,797 |
| Assistant sanitary engineer | 1 | 3,158 | 1 | 3,158 | 1.4 | 3,158 |
| Assistant dental surgeon | 2 | 2,929 | 2 | 2,929 | 1.3 | 2,943 |
| Assistant surgeon | 1 | 2,799 | 1 | 2,799 | 1 | 2,779 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,000: | | | | | | |
| Professor of chemistry | 1 | 7,000 | 1 | 7,000 | | |
| Head chemists | 2 | 6,500 | 2 | 6,500 | 1 | 6,500 |
| Head pharmacologist | 1 | 6,500 | 1 | 6,500 | | |
| Head statistician | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Professor of zoology | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Special mental hospital examiner | 0.9 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal industrial toxicologist | | | | | 1.5 | 5,813 |
| Consultant | 0.3 | 5,600 | 0.3 | 5,600 | 0.2 | 5,600 |
| Principal bacteriologist | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Principal chemist | 4 | 5,600 | 4 | 5,600 | 2.9 | 5,600 |
| Principal pharmacologist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal physicist | 1 | 5,600 | 1 | 5,600 | 0.5 | 5,600 |
| Consultant in psychiatry | 0.4 | 5,600 | 0.4 | 5,600 | 0.3 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Special expert | | | | | 1 | 5,200 |
| Senior pharmacologist | 1 | 5,200 | 1 | 5,200 | | |
| Senior economic analyst | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior statistician | 2 | 5,000 | 2 | 5,000 | 2 | 5,000 |
| Senior bacteriologist | 2 | 4,800 | 2 | 4,800 | 1 | 4,800 |
| Senior chemist | 1 | 4,800 | 1 | 4,800 | | |
| Senior biochemist | 1 | 4,600 | 1 | 4,600 | 0.6 | 4,600 |
| Senior biologist | 1 | 4,600 | 1 | 4,600 | | |
| Senior biophysicist | 1 | 4,600 | 1 | 4,600 | 0.2 | 4,600 |
| Senior economist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior health education analyst | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior mycologist | 1 | 4,600 | 1 | 4,600 | | |
| Senior pathologist | 3 | 4,600 | 3 | 4,600 | 2.3 | 4,600 |
| Senior protozoologist | 1 | 4,600 | 1 | 4,600 | | |
| Senior public health nursing consultant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior zoologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Consultant | 0.2 | 4,600 | 0.2 | 4,600 | 0.1 | 4,600 |
| **Grade 4.** Range $3,800 to $4,600: | | | | | | |
| Milk specialist | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Social science analyst | 1 | 4,400 | 1 | 4,400 | | |
| Chemist | 1 | 4,200 | 1 | 4,200 | | |
| Entomologist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Medical entomologist | 0.5 | 4,000 | 0.5 | 4,000 | 1 | 4,000 |
| Acting assistant surgeon | 1 | 3,800 | 1 | 3,800 | 1.1 | 3,945 |
| Bacteriologist | 4 | 3,850 | 4 | 3,850 | 4 | 3,850 |

*Disease and Sanitation Investigations, Public Health Service*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600—Con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Associate research physiologist | 1 | $3,800 | 1 | $3,800 | | |
| Biochemist | 2 | 3,800 | 2 | 3,800 | 2.9 | $3,800 |
| Biometrician | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,800 |
| Consultant | 0.2 | 3,800 | 0.5 | 3,800 | 1.5 | 3,800 |
| Cytologist | 1 | 3,800 | 1 | 3,800 | 2 | 3,800 |
| Dental officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Health education specialist | 1 | 3,800 | 1 | 3,800 | | |
| Pathologist | | | | | 0.1 | 3,800 |
| Pharmacologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Physiologist | 1 | 3,800 | 1 | 3,800 | | |
| Psychophysiologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Protozoologist | 1 | 3,800 | 1 | 3,800 | | |
| Public-health engineer | 1 | 3,800 | 1 | 3,800 | 0.2 | 3,800 |
| Public-health nursing consultant | 8.1 | 3,800 | 6.1 | 3,800 | 5.1 | 3,800 |
| Research associate | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Statistician | 2 | 3,800 | 2 | 3,800 | 2.5 | 3,800 |
| Toxicologist | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Zoologist | 2 | 3,800 | 2 | 3,800 | 1.7 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate bacteriological chemist | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Associate pharmacologist | 1 | 3,600 | 1 | 3,600 | | |
| Associate milk specialist | 1 | 3,600 | 1 | 3,600 | 1.7 | 3,435 |
| Associate technical editor | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate public health engineer | 3 | 3,200 | 3 | 3,200 | 5 | 3,280 |
| Associate chemist | 6 | 3,200 | 6 | 3,200 | 6.8 | 3,251 |
| Associate zoologist | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,238 |
| Associate bacteriologist | 4 | 3,225 | 4 | 3,225 | 4.3 | 3,237 |
| Associate physicist | 4 | 3,225 | 4 | 3,225 | 4.4 | 3,223 |
| Associate statistician | 4 | 3,225 | 4 | 3,225 | 2.9 | 3,215 |
| Acting assistant surgeon | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Associate biochemist | 1 | 3,200 | 1 | 3,200 | | |
| Associate biologist | 1 | 3,200 | 1 | 3,200 | | |
| Associate biophysicist | | | | | 0.5 | 3,200 |
| Associate cytologist | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Associate entomologist | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Associate health education specialist | | | | | 1 | 3,200 |
| Associate immunochemist | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Associate information specialist | 1 | 3,200 | | | 0.1 | 3,200 |
| Associate parasitologist | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Associate physiologist | | | | | 1 | 3,200 |
| Associate protozoologist | 3 | 3,200 | 3 | 3,200 | 1 | 3,200 |
| Associate psychologist | | | | | 1 | 3,200 |
| Associate public health nursing consultant | | | | | 0.6 | 3,200 |
| Associate research analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate research physiologist | | | | | 2 | 3,200 |
| Associate social science analyst | | | | | 0.3 | 3,200 |
| Consultant | 0.2 | 3,200 | 0.2 | 3,200 | 0.2 | 3,200 |
| Associate technical advisor | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant biophysicist | | | | | 0.3 | 2,900 |
| Assistant entomologist | | | | | 0.9 | 2,700 |
| Assistant parasitologist | | | | | 0.9 | 2,700 |
| Assistant chemist | 8 | 2,656 | 8 | 2,662 | 4.6 | 2,609 |
| Assistant public health engineer | 1 | 2,600 | 1 | 2,600 | 2.5 | 2,656 |
| Assistant statistician | 3 | 2,633 | 3 | 2,633 | 3.1 | 2,622 |
| Assistant administrative analyst | | | | | 0.6 | 2,600 |
| Assistant bacteriologist | 5 | 2,600 | 5 | 2,600 | 3.2 | 2,600 |
| Assistant biometrician | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant economist | | | | | 0.4 | 2,600 |
| Assistant health education specialist | 1 | 2,600 | 1 | 2,600 | 0.1 | 2,600 |
| Assistant pharmacologist | 2 | 2,600 | 2 | 2,600 | | |
| Assistant protozoologist | 1 | 2,600 | 1 | 2,600 | 0.7 | 2,600 |
| Assistant social science analyst | 1 | 2,600 | 1 | 2,600 | | |
| Assistant technologist | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Consultant | 0.2 | 2,600 | 0.2 | 2,600 | | |
| Special expert | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 22.2 | 2,050 | 22.2 | 2,050 | 21.2 | 2,059 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Special nurse | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Sanitary inspector | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | | |
| Grade 6. Range $2,000 to $2,600 | 13 | 2,131 | 13 | 2,131 | 7.5 | 2,137 |
| Grade 5. Range $1,800 to $2,160 | 17 | 1,856 | 17 | 1,856 | 14.1 | 1,866 |
| Grade 4. Range $1,620 to $1,980 | 23 | 1,636 | 23 | 1,636 | 14.8 | 1,641 |
| Grade 3. Range $1,440 to $1,800 | 23.5 | 1,493 | 23.5 | 1,493 | 15.6 | 1,504 |
| Grade 2. Range $1,260 to $1,620 | 56.8 | 1,290 | 56.8 | 1,290 | 27.5 | 1,333 |
| Grade 1. Range $1,020 to $1,380 | 13 | 1,025 | 13 | 1,025 | 19.2 | 1,023 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 4 | 3,354 | 4 | 3,355 | 2 | 3,500 |
| Senior administrative analyst | 1 | 3,200 | 1 | 3,200 | 0.4 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 5 | 2,600 | 4 | 2,600 | 2.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 0.8 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,800 | 5.1 | 1,800 | 4.2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 11.1 | 1,620 | 8.1 | 1,620 | 4.7 | 1,620 |

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*Disease and Sanitation Investigations, Public Health Service*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 11.1 | $1,440 | 11.1 | $1,440 | 9.7 | $1,444 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 0.3 | 1,260 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | | | 0.3 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | | | | | 0.1 | 1,920 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | | |
| Grade 5. Range $1,500 to $1,860 | 0.1 | 1,500 | 0.1 | 1,500 | | |
| Grade 4. Range $1,320 to $1,680 | 5 | 1,404 | 5 | 1,404 | 4 | 1,390 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,240 | 3 | 1,240 | 2.4 | 1,250 |
| Grade 2. Range $1,080 to $1,380 | 11.3 | 1,112 | 11.3 | 1,112 | 10.7 | 1,124 |
| Grade 1. Range $600 to $840 | 1.5 | 600 | 1.5 | 600 | 2.1 | 669 |
| Special and miscelleneous payments (part time and per diem employees): | | | | | | |
| Under clerk | | | | | 9 | 404 |
| Scientific assistant | | | | | 9 | 382 |
| Junior typist | | | | | 2 | 311 |
| Draftsman | 1 | 15 | 1 | 15 | | |
| Within-grade promotions—net cost (see analysis below) | | 17,465 | | 1,286 | | |
| Total permanent, field | 382.6 | 947,873 | 376.1 | 915,456 | 307.6 | 724,198 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,022 | | 21,136 |
| Net permanent, field | | 947,873 | | 913,434 | | 703,062 |
| Temporary employees, field | | | | 4,000 | | 11,855 |
| All personal services, field | | 947,873 | | 917,434 | | 714,917 |
| Total, departmental and field | | 991,500 | | 960,154 | | 755,770 |
| Deduct subsistence and quarters furnished | | 1,140 | | 1,140 | | 885 |
| 01 Personal services (net) | | 990,360 | | 959,014 | | 754,885 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 83,445 | | 92,495 | | 71,610 |
| 03 Subsistence and support of persons (service) | | | | | | 473 |
| 04 Storage and care of vehicles | | 2,200 | | 2,200 | | 2,353 |
| 05 Communication service | | 5,095 | | 4,695 | | 5,502 |
| 07 Transportation of things | | 8,266 | | 8,076 | | 6,629 |
| 08 Photographic service | | 1,500 | | 1,500 | | 1,420 |
| 10 Utility services | | 5,071 | | 5,071 | | 2,060 |
| 11 Rents | | 16,980 | | 12,980 | | 14,028 |
| 12 Repairs | | 5,265 | | 5,265 | | 5,972 |
| 13 Special and miscellaneous current expenses | | 4,000 | | 4,000 | | 3,243 |
| 30 Equipment | | 119,498 | | 151,148 | | 139,823 |
| Total other obligations | | 251,320 | | 287,430 | | 253,113 |
| Grand total obligations | | 1,241,680 | | 1,246,444 | | 1,007,998 |
| Transferred to— | | | | | | |
| "Miscellaneous and contingent expenses, Public Health Service" | | | | +40,637 | | +39,303 |
| "Salaries, Office of Surgeon General, Public Health Service" | | | | +70,540 | | +65,281 |
| "Expenses, Division of Venereal Diseases, Public Health Service" | | | | +15,740 | | +15,339 |
| "Traveling expenses, Federal Security Agency" | | | | +142,605 | | +149,690 |
| "Salaries and expenses, National Institute of Health, Public Health Service" | | | | +69,580 | | +217,119 |
| "Printing and binding, Federal Security Agency" | | | | +19,250 | | +55,110 |
| "Pay, etc., commissioned officers, Public Health Service" | | +190,000 | | +190,000 | | +155,000 |
| Received by transfer from— | | | | | | |
| "Expenses, Division of Mental Hygiene, Public Health Service" | | | | −21,625 | | |
| "Aviation, Navy" | | −12,000 | | −12,000 | | −12,000 |
| "Preventing the spread of epidemic diseases, Public Health Service" | | | | −94,885 | | −87,346 |
| Net total obligations | | 1,419,680 | | 1,666,286 | | 1,605,494 |
| Estimated savings and unobligated balance | | | | | | 19,506 |
| Total estimate or appropriation | | 1,419,680 | | 1,666,286 | | 1,625,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. National Institute of Health, Division of Chemistry | | $61,510 | | $61,585 | | $23,484 |
| 2. National Institute of Health, Division of Chemotherapy | | 133,104 | | 133,204 | | 75,660 |
| 3. National Institute of Health, Division of Zoology | | 49,285 | | 49,435 | | 33,610 |
| 4. National Institute of Health, Division of Infectious Diseases | | 328,150 | | 337,680 | | 261,222 |
| 5. National Institute of Health, Division of Industrial Hygiene | | 133,221 | | 156,281 | | 154,560 |
| 6. National Institute of Health, Division of Pathology | | 17,285 | | 17,930 | | 7,504 |
| 7. National Institute of Health, National Cancer Institute | | 16,180 | | 16,180 | | 25,649 |
| 8. National Institute of Health, Division of Public Health Methods | | 204,140 | | 210,280 | | 197,170 |
| 9. National Institute of Health, cooperative studies | | 13,890 | | 13,890 | | 10,163 |

*Disease and Sanitation Investigations, Public Health Service*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 10. National Institute of Health, administrative office | $21,685 | $26,685 | $14,796 |
| 11. States Relations Division | 178,163 | 155,313 | 149,154 |
| 12. Division of Mental Hygiene | 23,975 | 23,975 | 10,173 |
| 13. Departmental salaries | 42,712 | 42,720 | 40,853 |
| 14. Venereal diseases | | | 4,000 |
| Within-grade promotions—net cost (see analysis below) | 18,380 | 1,286 | |
| Grand total obligations | 1,241,680 | 1,246,444 | 1,007,998 |
| Transferred to— | | | |
| "Miscellaneous and contingent expenses, Public Health Service" | | +40,637 | +39,303 |
| "Salaries, office of Surgeon General, Public Health Service" | | +70,540 | +65,281 |
| "Expenses, Division of Venereal Diseases, Public Health Service" | | +15,740 | +15,339 |
| "Traveling Expenses, Federal Security Agency" | | +142,605 | +149,690 |
| "Salaries and expenses, National Institute of Health, Public Health Service" | | +69,580 | +217,119 |
| "Printing and binding, Federal Security Agency" | | +19,250 | +55,110 |
| "Pay, etc., commissioned officers, Public Health Service" | +190,000 | +190,000 | +155,000 |
| Received by transfer from— | | | |
| "Aviation, Navy" | −12,000 | −12,000 | −12,000 |
| "Expenses, Division of Mental Hygiene, Public Health Service" | | −21,625 | |
| "Preventing the spread of epidemic diseases, Public Health Service" | | −94,885 | −87,346 |
| Net total obligations | 1,419,680 | 1,666,286 | 1,605,494 |
| Estimated savings and unobligated balance | | | 19,506 |
| Total estimate or appropriation | 1,419,680 | 1,666,286 | 1,625,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 275 | $21,380 | 170 | $19,340 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,286 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 8,634 | | | | |
| 4. Total permanent, departmental and field | | 31,300 | | 19,340 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,620 | | 9,420 | | |
| 6. Deduct difference between part and full fiscal year costs | | 10,300 | | 8,634 | | |
| 7. Net additional cost (cumulative) | | 18,380 | | 1,286 | | |

*Salaries and Expenses, National Institute of Health, Public Health Service*—

*National Institute of Health: For necessary expenses, not appropriated for elsewhere, of the National Institute of Health, its branches and field offices, including maintenance of buildings; for regulating the propagation and sale of viruses, serums, toxins, and analogous products, including arsphenamines and other organic arsenic compounds therapeutically analogous thereto; and for the preparation of curative and diagnostic products; such expenses to include personal services at the seat of Government; and the purchase, repair and cleaning of uniforms for the guard force, $743,400 (42 U. S. C. 14, 21–23g, 141–148; 55 Stat. 481).*

Estimate 1943, **$743,400** Appropriated 1942, [a] **$512,380**

[a] Includes appropriations transferred to and consolidated under the above title as follows: "Control of biologic products, Public Health Service," $47,800; "Maintenance, National Institute of Health, Public Health Service," $135,000; and "Pay of other employees, Public Health Service," $329,580.

NOTE.—Estimate includes amounts transferred from the following appropriations: "Preventing the spread of epidemic diseases, Public Health Service", $147,015; and "Disease and sanitation investigations, Public Health Service," $69,580.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Consultant | | | | | 0.1 | $8,000 |

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*Salaries and Expenses, National Institute of Health, Public Health Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Professor of chemistry | | | | | 1 | $7,000 |
| Chief pharmacologist | | | | | 1 | 6,500 |
| Head chemist | | | | | 1 | 6,500 |
| Special expert | 1 | $6,500 | 1 | $6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal chemist | | | | | 2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior pharmacologist | | | | | 1 | 5,200 |
| Senior bacteriologist | 1 | 4,800 | 1 | 4,800 | 2 | 4,800 |
| Senior chemist | | | | | 1 | 4,800 |
| Senior mycologist | | | | | 1 | 4,600 |
| Senior protozoologist | | | | | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist | | | | | 1 | 4,200 |
| Bacteriologist | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Biological engineer | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Consultant | 0.1 | 3,800 | 0.1 | 3,800 | 0.1 | 3,800 |
| Protozoologist | | | | | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate biological engineer | | | | | 0.9 | 3,600 |
| Associate pharmacologist | 1 | 3,300 | 1 | 3,300 | 2 | 3,450 |
| Associate technologist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate bacteriologist | 2 | 3,200 | 2 | 3,200 | 2.4 | 3,258 |
| Acting assistant surgeon | | | | | 0.1 | 3,200 |
| Associate protozoologist | | | | | 1 | 3,200 |
| Associate zoologist | | | | | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | | | | | 2 | 2,850 |
| Assistant librarian | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Medical artist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant bacteriologist | | | | | 0.3 | 2,600 |
| Assistant technologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant zoologist | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,068 | 3 | 2,067 | 6.7 | 2,136 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Head laboratory mechanic | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 1.1 | 2,350 | 1.2 | 2,350 | 1.8 | 2,428 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,100 | 2 | 2,100 | 4.5 | 2,142 |
| Grade 5. Range $1,800 to $2,100 | 4.8 | 1,884 | 5 | 1,884 | 4.6 | 1,887 |
| Grade 4. Range $1,620 to $1,980 | 8 | 1,642 | 8 | 1,642 | 12 | 1,642 |
| Grade 3. Range $1,440 to $1,800 | 11 | 1,516 | 11 | 1,516 | 24.4 | 1,538 |
| Grade 2. Range $1,260 to $1,620 | 46 | 1,291 | 46 | 1,291 | 23.3 | 1,326 |
| Grade 1. Range $1,020 to $1,380 | 7 | 1,020 | 7 | 1,020 | 42.1 | 1,026 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Administrative assistant | 2 | 3,550 | 2 | 3,550 | 2 | 3,550 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 3.5 | 2,425 | 4 | 2,425 | 4.3 | 2,393 |
| Grade 5. Range $2,000 to $2,600 | 10.5 | 2,133 | 12 | 2,133 | 12.8 | 2,125 |
| Grade 4. Range $1,800 to $2,160 | 16 | 1,879 | 16 | 1,879 | 16.3 | 1,879 |
| Grade 3. Range $1,620 to $1,980 | 32 | 1,669 | 32 | 1,669 | 37.6 | 1,666 |
| Grade 2. Range $1,440 to $1,800 | 50 | 1,458 | 50 | 1,458 | 49.4 | 1,459 |
| Grade 1. Range $1,260 to $1,620 | 17 | 1,271 | 17 | 1,271 | 14.8 | 1,275 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Assistant mechanical supervisor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Senior foreman instrument maker | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Grade 8. Range $2,000 to $2,600 | 3 | 2,200 | 3 | 2,200 | 1.6 | 2,188 |
| Grade 7. Range $1,860 to $2,200 | 3 | 1,920 | 3 | 1,920 | 4.3 | 1,908 |
| Grade 6. Range $1,680 to $2,040 | 20.1 | 1,695 | 20.1 | 1,695 | 18.1 | 1,697 |
| Grade 5. Range $1,500 to $1,860 | 11.4 | 1,500 | 12 | 1,500 | 11 | 1,516 |
| Grade 4. Range $1,320 to $1,680 | 16 | 1,366 | 17 | 1,366 | 17.5 | 1,361 |
| Grade 3. Range $1,200 to $1,500 | 18 | 1,220 | 18 | 1,220 | 18.8 | 1,235 |
| Grade 2. Range $1,080 to $1,380 | 30 | 1,090 | 30 | 1,090 | 33.2 | 1,093 |
| Grade 1. Range $600 to $840 | 0.6 | 600 | 0.6 | 600 | 0.6 | 600 |
| Special and miscellaneous payments (part time and per diem employees): | | | | | | |
| Field agent | | | | | 1 | 12 |
| Draftsman | | | | | 1 | 8 |
| Within-grade promotions—net cost (see analysis below) | | 12,228 | | | | |
| Total permanent, field | 336.1 | 553,746 | 340 | 548,805 | 401.8 | 688,765 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 8,459 | | 18,354 |
| Net permanent, field | | 553,746 | | 540,346 | | 670,411 |
| Temporary employees, field | | | | | | 24,504 |
| All personal services, field | | 553,746 | | 540,346 | | 694,915 |
| Deduct subsistence and quarters furnished | | 1,560 | | 1,560 | | 1,497 |
| 01 Personal services (net) | | 552,186 | | 538,786 | | 693,418 |

*Salaries and Expenses, National Institute of Health, Public Health Service*—Continued.

| By objects | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $67,450 | $67,450 | $73,947 |
| 04 Storage and care of vehicles | 1,209 | 1,209 | 1,250 |
| 05 Communication service | 9,100 | 9,100 | 8,405 |
| 07 Transportation of things | 3,685 | 3,685 | 7,965 |
| 08 Photographic service | 1,000 | 1,000 | 1,057 |
| 10 Utility services | 29,600 | 29,600 | 19,733 |
| 12 Repairs | 800 | 800 | 877 |
| 13 Special and miscellaneous current expenses | 5,400 | 5,400 | 5,593 |
| 30 Equipment | 72,970 | 71,945 | 102,419 |
| Total other obligations | 191,214 | 190,189 | 221,246 |
| Grand total obligations | 743,400 | 728,975 | 914,664 |
| Transferred to "Traveling expenses, Federal Security Agency" | | | +1,655 |
| Received by transfer from— | | | |
| "Preventing the spread of epidemic diseases, Public Health Service" | | −147,015 | −174,307 |
| "Diseases and sanitation investigations, Public Health Service" | | −69,580 | −217,119 |
| Net total obligations | 743,400 | 512,380 | 524,893 |
| Estimated savings and unobligated balance | | | 1,000 |
| Total estimate or appropriation | 743,400 | 512,380 | 525,893 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Maintenance, National Institute of Health | $136,025 | $135,000 | $141,000 |
| 2. Maintenance, Rocky Mountain Laboratory | 53,309 | 53,309 | 76,057 |
| 3. Maintenance, biologics control | 1,880 | 1,880 | 4,189 |
| 4. Salaries, National Institute of Health | 539,958 | 538,786 | 693,418 |
| 5. Within-grade promotions—net cost (see analysis below) | 12,228 | | |
| Grand total obligations | 743,400 | 728,975 | 914,664 |
| Transferred to "Traveling expenses, Federal Security Agency" | | | +1,655 |
| Received by transfer from— | | | |
| "Preventing the spread of epidemic diseases, Public Health Service" | | −147,015 | −174,307 |
| "Diseases and sanitation investigations, Public Health Service" | | −69,580 | −217,119 |
| Net total obligations | 743,400 | 512,380 | 524,893 |
| Estimated savings and unobligated balance | | | 1,000 |
| Total estimate or appropriation | 743,400 | 512,380 | 525,893 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
|---|---|---|---|---|---|---|
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 290 | $19,190 | 146 | $10,220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,513 | | | | |
| 4. Total permanent, field | | 22,703 | | 10,220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,200 | | 6,707 | | |
| 6. Deduct difference between part and full fiscal year costs | | 9,275 | | 3,513 | | |
| 7. Net additional cost (cumulative) | | 12,228 | | | | |

*Maintenance, National Cancer Institute, Public Health Service*—

National Cancer Institute: For carrying into effect the provisions of section 7 (b) of the National Cancer Institute Act, approved August 5, 1937, [$565,000: *Provided*, That $14,825 shall be transferred from this appropriation to the appropriation "Traveling expenses, Federal Security Agency", and $10,000 shall be transferred from this appropriation to the appropriation "Printing and binding, Federal Security Agency"] *$534,870, including the purchase of reprints of scientific and technical articles published in periodicals and journals (42 U. S. C. 137f; 55 Stat. 483).*

Estimate 1943, **$534,870** Appropriated 1942, **$565,346**

NOTE.—Estimate excludes transfers to the following appropriations: "Salaries, office of Surgeon General, Public Health Service," $8,600; "Traveling expenses, Federal Security Agency," $14,825; and "Printing and binding, Federal Security Agency," $10,000.

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*Maintenance, National Cancer Institute, Public Health Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Reserve officer: | | | | | | |
| Passed assistant surgeon | 1 | $3,918 | 1 | $3,918 | 1 | $3,918 |
| Professional service: | | | | | | |
| Grade 9. Range in excess of $9,000: | | | | | | |
| Member, National Advisory Cancer Council | 0.1 | 9,000 | 0.1 | 9,000 | 0.1 | 9,000 |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Consultant | 0.2 | 8,000 | 0.2 | 8,000 | 0.2 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Research fellow | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal biochemist | 1 | 5,600 | 1 | 5,600 | 0.7 | 5,600 |
| Principal biologist | 1 | 5,600 | 1 | 5,600 | 0.7 | 5,600 |
| Principal physicist | | | | | 0.5 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior biologist | | | | | 0.3 | 5,000 |
| Senior biophysicist | 2 | 4,900 | 2 | 4,900 | 2 | 4,900 |
| Senior biochemist | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,840 |
| Senior chemist | 2 | 4,800 | 2 | 4,800 | 2 | 4,800 |
| Research fellow | 1 | 4,600 | 1 | 4,600 | 1.8 | 4,600 |
| Senior cytologist | 1 | 4,600 | 1 | 4,600 | 0.2 | 4,600 |
| Senior nutrition chemist | 1 | 4,600 | 1 | 4,600 | 0.2 | 4,600 |
| Senior pathologist | | | | | 0.2 | 4,600 |
| Senior physiologist | 1 | 4,600 | 1 | 4,600 | 0.2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Biochemist | | | | | 0.8 | 4,200 |
| Cytologist | | | | | 0.8 | 4,200 |
| Physiologist | | | | | 0.8 | 4,200 |
| Chemist | | | | | 0.8 | 3,800 |
| Consultant | 0.9 | 3,800 | 0.9 | 3,800 | 0.9 | 3,800 |
| Research fellow | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate pharmacologist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate biophysicist | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Associate cytologist | | | | | 0.1 | 3,200 |
| Editor-writer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant bacteriologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant chemist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant physicist | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 3.7 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Glass apparatus maker | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,033 | 3 | 2,033 | 3 | 2,033 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2.1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,620 | 5 | 1,620 | 6.7 | 1,622 |
| Grade 3. Range $1,440 to $1,800 | 16 | 1,466 | 16 | 1,466 | 9.2 | 1,490 |
| Grade 2. Range $1,260 to $1,620 | 15 | 1,292 | 15 | 1,292 | 9.5 | 1,302 |
| Grade 1. Range $1,020 to $1,380 | 16 | 1,020 | 16 | 1,020 | 15.9 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 3.4 | 1,817 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,633 | 9 | 1,633 | 6.5 | 1,632 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,452 | 5 | 1,452 | 6.8 | 1,462 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1.7 | 1,271 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 0.5 | 2,400 | 0.5 | 2,400 | 0.5 | 2,300 |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,680 | 3 | 1,680 | 3 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,500 | 2 | 1,500 | 3.3 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,320 | 3 | 1,320 | 3.3 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 12 | 1,220 | 12 | 1,220 | 10.6 | 1,223 |
| Grade 2. Range $1,080 to $1,380 | 11.9 | 1,080 | 12 | 1,080 | 7.9 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 4,876 | | 346 | | |
| Total permanent, field | 133.6 | 255,364 | 133.7 | 250,834 | 119.4 | 231,240 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 5,899 |
| Net permanent, field | | 255,364 | | 250,834 | | 225,341 |
| Temporary employees, field | | | | | | 3,534 |
| All personal services, field | | 255,364 | | 250,834 | | 228,875 |
| Deduct subsistence and quarters furnished | | 1,310 | | 1,310 | | 1,310 |
| 01 Total cash paid, salaries and wages | | 254,054 | | 249,524 | | 227,565 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 18,419 | | 20,000 | | 22,470 |
| 05 Communication service | | 1,320 | | 1,320 | | 770 |
| 07 Transportation of things | | 200 | | 200 | | 422 |
| 08 Photographic service | | 200 | | 200 | | 1,050 |
| 10 Utility services | | 6,200 | | 6,200 | | 3,800 |
| 12 Repairs | | 200 | | 200 | | 400 |
| 13 Special and miscellaneous current expenses | | 3,000 | | 3,000 | | 4,900 |
| 22 Grants-in-aid, training of specialists, fellowships | | 221,000 | | 221,000 | | 191,500 |
| 30 Equipment | | 28,277 | | 28,277 | | 55,640 |
| Total other obligations | | 278,816 | | 280,397 | | 280,952 |
| Grand total obligations | | 532,870 | | 529,921 | | 508,517 |
| Transferred to— | | | | | | |
| "Traveling expenses, Federal Security Agency" | | | | +14,825 | | +11,700 |
| "Printing and binding, Federal Security Agency" | | | | +10,000 | | +13,740 |

*Maintenance, National Cancer Institute, Public Health Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to—Continued. | | | |
| "Salaries, office of Surgeon General, Public Health Service" | | +$8,600 | +$8,643 |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | +$2,000 | +2,000 | +2,000 |
| Net total obligations | 534,870 | 565,346 | 544,600 |
| Estimated savings and unobligated balance | | | 25,400 |
| Total estimate or appropriation | 534,870 | 565,346 | 570,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Research into cause, diagnoses, and treatment | $174,034 | $174,940 | $188,209 |
| 2. Clinical research center | 25,500 | 25,500 | 24,307 |
| 3. Research fellows | 73,000 | 73,000 | 57,857 |
| 4. Field studies, State programs, and radium loans | 8,125 | 8,800 | 10,932 |
| 5. Trainees | 57,000 | 57,000 | 50,184 |
| 6. Education | 880 | 880 | 829 |
| 7. National Advisory Cancer Council | 3,400 | 3,400 | 3,759 |
| 8. Grants | 91,000 | 91,000 | 83,370 |
| 9. Administrative expenses | 25,750 | 25,750 | 25,075 |
| 10. Custodial | 52,430 | 52,430 | 52,897 |
| 11. Miscellaneous | 16,875 | 16,875 | 11,098 |
| 12. Within-grade promotions—net cost (see analysis below) | 4,876 | 346 | |
| Grand total obligations | 532,870 | 529,921 | 508,517 |
| Transferred to— | | | |
| "Traveling expenses, Federal Security Agency" | | +14,825 | +11,700 |
| "Printing and binding, Federal Security Agency" | | +10,000 | +13,740 |
| "Salaries, office of Surgeon General, Public Health Service" | | +8,600 | +8,643 |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | +2,000 | +2,000 | +2,000 |
| Net total obligations | 534,870 | 565,346 | 544,600 |
| Estimated savings and unobligated balance | | | 25,400 |
| Total estimate or appropriation | 534,870 | 565,346 | 570,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 87 | $5,380 | 55 | $4,720 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 346 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,735 | | | | |
| 4. Total permanent, field | | 7,461 | | 4,720 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 540 | | 2,639 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,045 | | 1,735 | | |
| 7. Net additional cost (cumulative) | | 4,876 | | 346 | | |

*Emergency Health and Sanitation Activities, Public Health Service (National Defense)*—

Emergency health and sanitation activities (national defense): For all expenses necessary to enable the Surgeon General of the Public Health Service to assist State and local health authorities in health and sanitation activities (1) in areas adjoining military and naval reservations, (2) in areas where there are concentrations of military and naval forces, (3) in areas adjoining Government and private industrial plants engaged in defense work, and (4) in private industrial plants engaged in defense work, and to provide emergency health and sanitation services in Government industrial plants engaged in defense work and in areas adjoining United States military and naval reservations outside of the United States, such expenses to include personal services in the District of Columbia and elsewhere, purchase, exchange, maintenance, and operation of passenger-carrying automobiles, stationery, travel, printing and binding, and items otherwise properly chargeable to the appropriation for miscellaneous and contingent expenses of the Public Health Service, [$1,235,000] *$3,664,000, of which not to exceed $53,686 may*

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*be transferred to the appropriation "Pay, and so forth, commissioned officers, Public Health Service."*

[Not to exceed $31,580 of the amount appropriated for "Emergency health and sanitation activities (national defense), Public Health Service, 1942" in the Federal Security Agency Appropriation Act, 1942, may be transferred to the appropriation "Commissioned officers, pay, and so forth, Public Health Service," and the limitation on the number of regular active commissioned officers is hereby increased by ten] *(42 U. S. C. 8; 55 Stat. 483–484, 545).*

Estimate 1943, **$3,664,000** Appropriated 1942, [a] **$3,175,000**

[a] Includes $1,940,000 appropriated in the Second Deficiency Appropriation Act, fiscal year 1941.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Medical officer | 1 | $6,500 | 1 | $6,500 | | |
| Public health engineer | 1 | 6,500 | 1 | 6,500 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Public health engineer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Public health engineer | 1 | 3,800 | 1 | 3,800 | | |
| Entomologist | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate public health engineer | 1 | 3,200 | 1 | 3,200 | | |
| Clerical, administrative, and fiscal services: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Administrative assistant | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,800 | 7 | 1,800 | 0.3 | $1,800 |
| Grade 3. Range $1,620 to $1,800 | 14 | 1,620 | 10 | 1,620 | 0.7 | 1,620 |
| Grade 2. Range $1,440 to $1,620 | 32 | 1,440 | 36 | 1,440 | 2.3 | 1,440 |
| Grade 1. Range $1,260 to $1,440 | 6 | 1,260 | 6 | 1,260 | 0.3 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 975 | | | | |
| Total permanent, departmental | 67 | 123,195 | 67 | 121,500 | 3.6 | 5,364 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 92 |
| Net permanent, departmental | | 123,195 | | 121,500 | | 5,272 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional services: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Medical officer | 1 | 6,500 | 1 | 6,500 | | |
| Public health engineer | 1 | 6,500 | 1 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Medical officer | 2 | 5,600 | 2 | 5,600 | 0.6 | 5,600 |
| Public health engineer | 1 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Medical officer | 10 | 4,600 | 8 | 4,600 | 0.4 | 4,600 |
| Public health engineer | 6 | 4,600 | 3 | 4,600 | 0.7 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Medical officer | 65 | 3,800 | 61 | 3,800 | 2.7 | 3,800 |
| Public health engineer | 40 | 3,800 | 40 | 3,800 | 0.3 | 3,800 |
| Bacteriologist | 2 | 3,800 | 2 | 3,800 | .2 | 3,800 |
| Toxicologist | 1 | 3,800 | 1 | 3,800 | | |
| Physiologist | 1 | 3,800 | 1 | 3,800 | | |
| Entomologist | 2 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate medical officer | 50 | 3,200 | 38 | 3,200 | 1.3 | 3,200 |
| Associate public health engineer | 75 | 3,200 | 60 | 3,200 | 2.4 | 3,280 |
| Associate public health nurse | 11 | 3,200 | 8 | 3,200 | 1 | 3,200 |
| Bacteriologist | 1 | 3,200 | 1 | 3,200 | | |
| Chemist | 5 | 3,200 | 5 | 3,200 | 0.3 | 3,366 |
| Toxicologist | 2 | 3,200 | 2 | 3,200 | 0.3 | 3,200 |
| Entomologist | 5 | 3,200 | 5 | 3,200 | | |
| Psycophysiologist | 1 | 3,200 | 1 | 3,200 | | |
| Technical editor | 2 | 3,200 | 2 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant medical officer | | | | | 1.2 | 2,600 |
| Assistant public health engineer | 150 | 2,600 | 105 | 2,600 | 5.6 | 2,600 |
| Assistant public health nurse | 20 | 2,600 | 17 | 2,600 | 0.1 | 2,600 |
| Assistant chemist | 4 | 2,600 | 2 | 2,600 | 0.3 | 2,600 |
| Bacteriologists | 10 | 2,600 | 10 | 2,600 | | |
| Biometrician | 1 | 2,600 | 1 | 2,600 | | |
| Physicist | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 250 | 2,000 | 177 | 2,000 | 8.4 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 100 | 1,800 | 119 | 1,800 | 0.2 | 1,800 |
| Grade 3. Range $1,440 to $1,620 | 15 | 1,440 | 12 | 1,440 | | |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.2 | 1,350 |
| Grade 1. Range $1,020 to $1,380 | | | | | 0.8 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,000 | 4 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,800 | 4 | 1,800 | 0.4 | 1,845 |
| Grade 3. Range $1,620 to $1,800 | 20 | 1,620 | 17 | 1,620 | 2.4 | 1,620 |
| Grade 2. Range $1,440 to $1,620 | 60 | 1,440 | 54 | 1,440 | 4.2 | 1,440 |
| Grade 1. Range $1,260 to $1,440 | 20 | 1,260 | 12 | 1,260 | 0.1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 6 | 1,500 | 4 | 1,500 | 0.2 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 10,195 | | | | |
| Total permanent, field | 951 | 2,378,995 | 783 | 1,954,300 | 34.3 | 85,787 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 683 |
| Net permanent, field | | 2,378,995 | | 1,954,300 | | 85,104 |

*Emergency Health and Sanitation Activities, Public Health Service (National Defense)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary, field | $375,975 | $2,000 | $48,058 |
| All personal services, field | 2,754,970 | 1,956,300 | 133,162 |
| 01 Personal services (net) | 2,878,165 | 2,077,800 | 138,434 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 260,174 | 158,040 | 80,800 |
| 04 Care and maintenance of equipment | 35,800 | 31,960 | 240 |
| 05 Communication services | 19,500 | 16,815 | 257 |
| 06 Travel | 180,000 | 126,500 | 81,650 |
| 07 Transportation of things | 7,000 | 6,500 | 960 |
| 08 Printing and binding | 26,000 | 22,500 | 6,964 |
| 11 Rent | 54,000 | 52,000 | 3,612 |
| 12 Repairs and alterations | 6,250 | 5,000 | 606 |
| 30 Equipment | 143,425 | 146,305 | 203,939 |
| Total other obligations | 732,149 | 565,620 | 379,028 |
| Grand total obligations | 3,610,314 | 2,643,420 | 517,462 |
| Transferred to "Pay, etc., commissioned officers, Public Health Service" | +53,686 | +31,580 | |
| Net total obligations | 3,664,000 | 2,675,000 | 517,462 |
| Estimated savings and unobligated balance | | 500,000 | 7,538 |
| Total estimate or appropriation | 3,664,000 | 3,175,000 | 525,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General emergency health and sanitation activities | $1,849,830 | $1,703,420 | $416,966 |
| 2. Mosquito control in defense areas | 1,499,314 | 690,000 | |
| 3. Industrial hygiene in industrial plants and war and navy munition plants | 250,000 | 250,000 | 100,496 |
| 4. Within-grade promotions—net cost (see analysis below) | 11,170 | | |
| Grand total obligations | 3,610,314 | 2,643,420 | 517,462 |
| Transferred to "Pay, etc., commissioned officers, Public Health Service" | +53,686 | +31,580 | |
| Net total obligations | 3,664,000 | 2,675,000 | 517,462 |
| Estimated savings and unobligated balance | | 500,000 | 7,538 |
| Total estimate or appropriation | 3,664,000 | 3,175,000 | 525,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 408 | $35,040 | 22 | $1,640 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 500 | | | | |
| 4. Total permanent, departmental and field | | 35,540 | | 1,640 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 3,140 | | 1,140 | | |
| 6. Deduct difference between part and full fiscal year costs | | 21,230 | | 500 | | |
| 7. Net additional cost (cumulative) | | 11,170 | | | | |

*Training for Nurses, Public Health Service (National Defense)*—

Training for nurses (national defense): For the cost, including subsistence, but not including cash allowances to trainees, of refresher, student nurse and postgraduate nursing courses, including courses in midwifery, provided by public agencies operating public educational facilities and by hospitals and nursing schools in accordance with plans submitted by them and approved by the Surgeon General of the Public Health Service, at hospitals with recognized schools of nursing, and, where necessary, in the case of postgraduate courses at other institutions, for approved persons who have been licensed to practice as registered nurses under the laws of a State, Territory, or the District of Columbia, [$1,200,000] *$2,000,000*, payment thereof to be made through certification from time to time in accordance with regulations promulgated by the Surgeon General of the United States Public Health Service under the supervision and direction of the Federal Security Administrator and approved by the President, by said Surgeon General to the Secretary of the Treasury of the name of such agency, nursing

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school or hospital to whom payment is to be made, and the amount to be paid, such payment to be made prior to audit and settlement by the General Accounting Office (*55 Stat. 484*).

Estimate 1943, **$2,000,000** Appropriated 1942, **$1,200,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants to nursing educational institutions for training of nurses | $2,000,000 | $1,200,000 | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Training for nurses: | | | |
| Refresher courses | $96,000 | $90,000 | |
| Student nurse courses | 1,604,000 | 910,000 | |
| 2. Postgraduate courses | 300,000 | 200,000 | |
| Total estimate or appropriation | 2,000,000 | 1,200,000 | |

*Salaries and Expenses, Public Health Service (National Defense)*—

Salaries and expenses (national defense): For all general administrative expenses necessary to enable the Public Health Service to carry out the foregoing program of nursing courses, including personal services in the District of Columbia and elsewhere, purchase and exchange of equipment, traveling expenses, and printing and binding, $50,000 (*55 Stat. 484*).

Estimate 1943, **$50,000** Appropriated 1942, **$50,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal services: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | $1,800 | 2 | $1,800 | | |
| Grade 3. Range $1,620 to $1,800 | 2 | 1,620 | 2 | 1,620 | | |
| Grade 2. Range $1,440 to $1,620 | 2 | 1,440 | 2 | 1,440 | | |
| Total permanent, departmental | 6 | 9,720 | 6 | 9,720 | | |
| Deduct delays and lapses, fiscal years 1942 | | | | 1,000 | | |
| Net permanent, departmental | | 9,720 | | 8,720 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional services: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Public health nursing education consultant | 3 | 3,933 | 3 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Public health nursing education consultant | 2 | 3,200 | 2 | 3,200 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Auditor | 1 | 3,200 | | | | |
| Total permanent, field | 6 | 21,400 | 5 | 17,800 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 1,000 | | |
| Net permanent, field | | 21,400 | | 16,800 | | |
| Temporary employees, field | | 2,110 | | 1,500 | | |
| All personal services, field | | 23,510 | | 18,300 | | |
| 01 Personal services (net) | | 33,230 | | 27,020 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 500 | | 500 | | |
| 04 Care and maintenance of equipment | | 200 | | 50 | | |
| 05 Communication service | | 1,000 | | 960 | | |
| 06 Travel expense | | 11,400 | | 10,000 | | |
| 07 Transportation of things (service) | | 200 | | 10 | | |
| 08 Printing and binding | | 2,000 | | 1,900 | | |
| 12 Repairs and alterations | | 270 | | | | |
| 30 Equipment | | 1,200 | | 2,000 | | |
| Total other obligations | | 16,770 | | 15,420 | | |
| Net total obligations | | 50,000 | | 42,440 | | |
| Estimated savings and unobligated balance | | | | 7,560 | | |
| Total estimate or appropriation | | 50,000 | | 50,000 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 7 | $540 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | $540 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 135 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 405 | | | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | $540 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 135 | | |
| 6. Deduct difference between part and full fiscal year costs | 405 | | |
| 7. Net additional cost (cumulative) | | | |

*Emergency Relief, Federal Security Agency, Public Health Service, Administrative Expenses*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 9. Rate of $2,600 | | | 1 | $2,600 | 1 | $2,400 |
| Grade 7. Rate of $2,000 | | | 1 | 1,860 | 1 | 1,860 |
| Grade 6. Rate of $1,800 | | | | | 2 | 1,740 |
| Grade 5. Rate of $1,620 | | | 1 | 1,620 | 2 | 1,530 |
| Grade 4. Rate of $1,440 | | | | | 3 | 1,440 |
| Total permanent, departmental | | | 3 | 6,080 | 9 | 15,120 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Grade 15. Rate of $5,200: | | | | | | |
| Regional consultant | | | 1 | 4,800 | 1 | 4,800 |
| Medical officer | | | 0.5 | 4,800 | | |
| Grade 13. Rate of $4,000: | | | | | | |
| Medical officer | | | 1 | 3,800 | | |
| Research analyst | | | 1 | 3,800 | | |
| Grade 11. Rate of $3,200: | | | | | | |
| Associate research analyst | | | 1 | 3,200 | | |
| Sanitation consultant | | | 5 | 3,200 | 4 | 3,200 |
| Mining engineer | | | | | 1 | 3,000 |
| Grade 9. Rate of $2,600 | | | 2 | 2,600 | 15 | 2,600 |
| Grade 7. Rate of $2,000 | | | | | 2 | 1,950 |
| Grade 6. Rage of $1,800 | | | 1 | 1,800 | 32 | 1,800 |
| Grade 3. Rate of $1,260 | | | | | 2 | 1,200 |
| Total permanent, field | | | 12.5 | 41,000 | 57 | 123,500 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,400 | | 13,884 |
| Net permanent, field | | | | 37,600 | | 109,616 |
| 01 Personal services (net) | | | | 43,680 | | 124,736 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 2,000 | | 800 |
| 05 Communication service | | | | 110 | | 950 |
| 06 Travel expenses | | | | 14,650 | | 57,825 |
| 07 Transportation of things | | | | | | 250 |
| 08 Blueprinting | | | | | | 300 |
| 11 Rentals | | | | | | 855 |
| 13 Special and miscellaneous expenses | | | | 160 | | 200 |
| 30 Equipment | | | | | | 200 |
| Total other obligations | | | | 16,920 | | 61,380 |
| Grand total obligations | | | | 60,600 | | 186,116 |
| Allotted from "Emergency relief, Work Projects Administration" | | | | −60,600 | | |
| Net total obligations | | | | | | 186,116 |
| Estimated savings and unobligated balance | | | | | | 13,884 |
| Total estimate or appropriation | | | | | | 200,000 |

*Maintenance and Improvement of Existing River and Harbor Works (Transfer to Federal Security Agency, Public Health Service)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Reserve officer: | | | | | | |
| Senior sanitary engineer | | | | | 0.8 | $4,600 |
| Passed assistant sanitary engineer | | | | | 1 | 3,158 |
| Assistant sanitary engineer | | | | | 8.7 | 2,699 |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior public health engineer | | | 1 | $4,600 | | |

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*Maintenance and Improvement of Existing River and Harbor Works (Transfer to Federal Security Agency, Public Health Service)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Bacteriologist | | | | | 0.7 | $3,800 |
| Public health engineer | | | | | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate public health engineer | | | 3 | $3,200 | 3.1 | 3,200 |
| Associate biologist | | | | | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant public health engineer | | | 2 | 2,600 | 9 | 2,600 |
| Assistant bacteriologist | | | | | 1 | 2,600 |
| Assistant chemical engineer | | | | | 2.5 | 2,600 |
| Assistant chemist | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 6.6 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Sample collector | | | | | 1.8 | 2,600 |
| Grade 5. Range $1,800 to $2,160 | | | 2 | 1,900 | 2.2 | 1,800 |
| Grade 2. Range $1,260 to $1,620 | | | | | 12.7 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | | | | | 3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 4 | 1,440 | 5.6 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Sample collector chauffeur | | | | | 1.7 | 2,600 |
| Grade 4. Range $1,320 to $1,680 | | | | | 2.5 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | | | 9.8 | 1,200 |
| Total permanent, field | | | 13 | 30,960 | 77.2 | 161,477 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 13,144 | | 4,462 |
| 01 Personal services (net) | | | | 17,816 | | 157,015 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 75 | | 2,970 |
| 04 Care and storage of vehicles | | | | | | 400 |
| 05 Communication service | | | | 50 | | 621 |
| 06 Travel expense | | | | 1,200 | | 37,704 |
| 07 Transportation of things | | | | 30 | | 675 |
| 08 Blueprinting | | | | 1,500 | | 971 |
| 11 Rents | | | | 1,254 | | 4,664 |
| 12 Repairs and alterations | | | | | | 245 |
| 30 Equipment | | | | | | 682 |
| Total other obligations | | | | 4,109 | | 48,932 |
| Grand total obligations | | | | 21,925 | | 205,947 |
| Prior year funds available in 1941 | | | | | | −105,872 |
| 1941 allotment available in 1942 | | | | −21,925 | | +21,925 |
| Received by transfer from War Department "Maintenance and improvement of existing river and harbor works" | | | | | | −122,000 |
| Total estimate or appropriation | | | | | | |

*Working Fund, Federal Security Agency, Public Health Service (Emergency Management)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Reserve Officers, active duty: | | | | | | |
| Medical director | | | 1 | $5,878 | | |
| Senior surgeon | | | 12 | 5,597 | | |
| Senior sanitary engineer | | | 1 | 5,597 | | |
| Sanitary engineer | | | 4 | 4,857 | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | | | 1 | 3,200 | | |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief nurse | | | 1 | 3,200 | | |
| Grade 5. Range $1,800 to $2,160 | | | 1 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | | | 7 | 1,620 | | |
| Grade 2. Range $1,260 to $1,620 | | | 2 | 1,260 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | 9 | 1,620 | | |
| Total permanent, field | | | 39 | 134,707 | | |

*Working Fund, Federal Security Agency, Public Health Service (Emergency Management)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct delays and lapses, fiscal year 1942 | | $84,761 | |
| 01 Personal services, net | | 49,946 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 250 | |
| 06 Travel expense | | 18,134 | |
| 30 Equipment | | 15,750 | |
| Total other obligations | | 34,134 | |
| Grand total obligations | | 84,080 | |
| Transferred from "Salaries and expenses, Office for Emergency Management" | | −84,080 | |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Medical and engineering cooperation, Office of Civilian Defense | | $57,000 | |
| 2. Testing and synthesis, antimalarial drugs | | 27,080 | |
| Grand total obligations | | 84,080 | |
| Transferred from "Salaries and expenses, Office for Emergency Management" | | −84,080 | |
| Total estimate or appropriation | | | |

Total, Public Health Service, annual appropriations, general account:

Estimate 1943, **$41,147,220** Appropriated 1942, **$37,551,458**

Trust accounts:

*National Institute of Health Gift Fund—*
*National Institute of Health Conditional Gift Fund—*

The Secretary of the Treasury is authorized to accept on behalf of the United States gifts made unconditionally by will or otherwise for study, investigation, and research in the fundamental problems of the diseases of man and matters pertaining thereto, and for the acquisition of grounds or for the erection, equipment, and maintenance of buildings and premises, and that conditional gifts may be accepted if recommended by the Surgeon General and the National Advisory Health Council. Any such gifts shall be held in trust and shall be invested by the Secretary of the Treasury in securities of the United States, and the principal or income thereof shall be expended by the Surgeon General, with the approval of the Federal Security Administrator, for the purposes indicated in this Act, subject to the same examination and audit as provided for appropriations made for the Public Health Service by Congress (*31 U. S. C. 725s; 42 U. S. C. 23b*).

Estimate 1943, **$5,000** Appropriated 1942, **$5,000**
Revised 1942, **$19,851**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Research associate | 1 | $5,000 | 1 | $5,000 | 1 | $5,000 |
| Research associate | | | | | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Research associate | | | 1 | 4,200 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Reasearch associate | | | | | 1 | 3,600 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Research associate | | | 1 | 3,000 | | |
| Grade 1. Range $2,000 to $2,600 | | | 2 | 2,500 | 1.7 | 2,500 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | | | 1 | 1,440 | | |
| Total permanent, field | 1 | 5,000 | 6 | 18,640 | 4.7 | 17,650 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 564 |
| 01 Personal services (net) | | 5,000 | | 18,640 | | 17,086 |

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*National Institute of Health Gift Fund*—Continued.
*National Institute of Health Conditional Gift Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | $2,290 | $5 |
| 06 Travel | | 1,175 | 35 |
| 30 Equipment | | 11,865 | |
| Total other obligations | | 15,330 | 40 |
| Grand total obligations | $5,000 | 33,970 | 17,126 |
| Prior year funds available in 1941 | | | −12,738 |
| 1941 funds available in 1942 | | −14,119 | +14,119 |
| Total estimate or appropriation | 5,000 | 19,851 | 18,507 |

*National Cancer Institute Unconditional Gift Fund*—

The Secretary of the Treasury is authorized to accept on behalf of the United States gifts made unconditionally by will or otherwise for study, investigation, or research into the cause, prevention, and methods of diagnosis and treatment of cancer, or for the acquisition of grounds or for the erection, equipment, and maintenance of premises, buildings, and equipment for the institute. Any such gifts, if in money, shall be held in trusts and shall be invested by the Secretary of the Treasury in securities of the United States, and the principal or income thereof shall be expended by the Surgeon General, with the approval of the Administrator of the Federal Security Agency, for the purposes prescribed by this Act, subject to the same examination and audit as provided for appropriations made for the Public Health Service by Congress (*31 U. S. C. 725s; 42 U. S. C. 137e*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and material | | $220 | |
| Prior year funds available in 1941 | | | −$220 |
| 1941 funds available in 1942 | | −220 | +220 |
| Total estimate or appropriation | | | |

*Personal Funds and Earnings of Inmates, Narcotic Farms, Public Health Service*—

Funds received for individual inmates of the United States Narcotic Farms and their earnings while employed at the institutions are deposited in the Treasury and become available for payment to inmates or their dependents, and purchase of articles or services for the inmates (*21 U. S. C. 226, 229*).

Estimate 1943, **$80,000** Appropriated 1942, **$76,000**
Revised 1942, **$78,930**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Repayment of deposits | $77,000 | $75,000 | $65,657 |
| Prior year funds available in 1941 | | | −17,264 |
| 1941 funds available in 1942 | | −16,070 | +16,070 |
| 1942 funds available in 1943 | −20,000 | +20,000 | |
| 1943 funds available in 1944 | +23,000 | | |
| Total estimate or appropriation | 80,000 | 78,930 | 64,463 |

*Moneys and Effects of Former Patients, Public Health Service*—

All moneys and effects of patients who die in Marine Hospitals shall be deposited in the Treasury as trust funds in the name of the decedent, and shall be payable to heirs of decedent upon satisfactory proof of claim (*decision of Comptroller General, October 29, 1928, A–23554; 31 U. S. C. 725s*).

Estimate 1943, **$3,000** Appropriated 1942, **$2,500**
Revised 1942, **$3,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Repayment of deposits | $1,500 | $1,500 | $1,385 |
| Prior year funds available in 1941 | | | −37,032 |
| 1941 funds available in 1942 | | −38,677 | +38,677 |
| 1942 funds available in 1943 | −40,177 | +40,177 | |
| 1943 funds available in 1944 | +41,677 | | |
| Total estimate or appropriation | 3,000 | 3,000 | 3,030 |

*Patients' Deposits, United States Marine Hospital, Carville, La.*—

Payment of cash bonds, exacted from absconding patients upon being returned to the leprosarium at Carville, Louisiana, as a guaranty that they will not leave the reservation without the permission of the Surgeon General, which are refunded to patient on discharge, or to heirs of patient in case of death (*decision of Comptroller General, October 12, 1928, A–24479; 31 U. S. C. 725s; 42 U. S. C. 134*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Repayment of deposits | $100 | $300 | |
| Prior year funds available in 1941 | | | −$1,274 |
| 1941 funds available in 1942 | | −1,274 | +1,274 |
| 1942 funds available in 1943 | −974 | +974 | |
| 1943 funds available in 1944 | +874 | | |
| Total estimate or appropriation | | | |

*Leper Patients' Benefit Fund, U. S. Marine Hospital, Carville, Louisiana, Public Health Service*—

Gifts of money, made by will or otherwise for the benefit of leper patients at United States Marine Hospital at Carville, Louisiana, are covered into the United States Treasury in trust, for disbursement from time to time in accordance with terms of the gift or bequest (*31 U. S. C. 725s*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior year funds available in 1941 | | | −$6,070 |
| 1941 funds available in 1942 | | −$6,070 | +6,070 |
| 1942 funds available in 1943 | −$6,070 | +6,070 | |
| 1943 funds available in 1944 | +6,070 | | |
| Total estimate or appropriation | | | |

Total, Public Health Service, trust accounts:

Estimate 1943, **$88,000** Appropriated 1942, **$83,500**
Revised 1942, **$101,781**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

PUBLIC HEALTH SERVICE

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) — Number | New vehicles (motor unless otherwise indicated) — Gross cost | Old vehicles to be exchanged — Number | Old vehicles to be exchanged — Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Pay of personnel and maintenance of hospitals: | | | | | | | | |
| Passenger cars | 8 | $6,400 | 8 | $400 | $6,000 | 45 | $13,400 | For use of chauffeurs and other qualified personnel at marine hospitals, relief stations, and the supply depot. For transporting patients, personnel, mail, small supply pick-up, and otherwise aid in the transaction of official business. |
| Ambulances | 3 | 7,800 | 3 | 450 | 7,350 | 22 | | |
| Foreign Quarantine Service | 6 | 5,250 | 6 | 250 | 5,000 | 43 | 10,200 | For official use of officers and employees at the various Federal quarantine stations in connection with the inspection and fumigation of ships and airplanes arriving from foreign ports. |
| Preventing the spread of epidemic diseases. | 2 | 1,500 | | | 1,500 | | 500 | All cars used by personnel engaged in plague suppressive activities for travel in the 12 States covered by the Public Health Service plague suppressive program. |
| Interstate Quarantine Service | | | | | | 7 | 1,200 | All cars used by engineering personnel of interstate sanitary districts for travel in connection with field work throughout the United States. |
| Division of Venereal Diseases | 2 | 1,500 | | | 1,500 | 2 | | New cars to be used as tow cars for trailers in field studies in connection with demonstrating the most effective methods of treatment for the venereal diseases in rural areas. No maintenance, repair, and operation required for the reason these studies will be carried on in cooperation with the State and county health departments, and these departments will bear the cost of maintenance, repair, and operation. |
| Expenses, Division of Mental Hygiene, Public Health Service. | | | | | | 13 | 1,190 | 5 old cars consisting of 1 station wagon and 4 sedans will remain in use at the Fort Worth hospital. 8 old cars consisting of 1 station wagon, 2 combination bus-type ambulances, and 4 sedans will remain in use at the Lexington hospital. All cars are for official use in the transaction of public business by officers and employees of the institutions concerned, both of which are several miles from their respective cities. |
| Disease and sanitation investigations. | 4 | 2,500 | 4 | 500 | 2,000 | 31 | 6,000 | New cars to be used by personnel of the National Institute of Health in connection with field studies. Old cars to be used by the field staff as may be necessary in connection with epidemiological studies and investigations of tuberculosis, malaria, typhus, stream pollution, and child hygiene and for the transportation of specimens and official mail. |
| Emergency health and sanitation activities. | 15 | 11,250 | | | 11,250 | 105 | 35,000 | All cars used by personnel engaged in assisting the State and local health authorities in health and sanitation activities in national defense areas. |
| Total | 41 | 36,200 | 22 | 1,800 | 34,600 | 268 | 67,490 | |

## SAINT ELIZABETHS HOSPITAL

*Saint Elizabeths Hospital, Federal Security Agency—*

Salaries and expenses: For support, clothing, and treatment in Saint Elizabeths Hospital for the Insane of insane persons from the Army, Navy, Marine Corps, and Coast Guard, insane inmates of the National Home for Disabled Volunteer Soldiers, persons charged with or convicted of crimes against the United States who are insane, all persons who have become insane since their entry into the military and naval services of the United States, insane civilians in the quartermaster service of the Army, insane persons transferred from the Canal Zone who have been admitted to the hospital and who are indigent, American citizens legally adjudged insane in the Dominion of Canada whose legal residence in one of the States, Territories, or the District of Columbia it has been impossible to establish, insane beneficiaries of the United States Employees' Compensation Commission, insane beneficiaries of the United States Veterans' Administration, insane Indian beneficiaries of the Bureau of Indian Affairs, [and] persons *from the Virgin Islands* admitted under provisions of the Act of July 18, 1940 (Public [, Numbered] *Law* 752), *and officers or employees of the Foreign Service in accordance with the Act of October 29, 1941 (Public Law 284)*, including not exceeding $27,000 for the purchase[,] *and* exchange (*not to exceed three*), maintenance, repair, and operation of motor-propelled passenger-carrying vehicles [for the use of the superintendent, purchasing agent, and general hospital business], and including not to exceed $185,000 for repairs and improvements to buildings and grounds, and not to exceed $15,000 for furnishing and laundering of such wearing apparel as may be prescribed for employees in the performance of their official duties, [$1,270,000] *$1,418,300*, including cooperation with organizations or individuals in scientific research into the nature, causes, prevention, and treatment of mental illness, and including maintenance and operation of necessary facilities for feeding employees and others (at not less than cost), and the proceeds therefrom shall reimburse the appropriation for the institution; and not exceeding $1,500 of this sum may be expended in the removal of patients to their friends; [not exceeding $1,000 for expenses of attendance at meetings or conventions concerned with the work of psychiatry, medicine, and other scientific subjects of interest to Saint Elizabeths Hospital, when specifically authorized by the Federal Security Administrator,] not exceeding $1,500 for the purchase of such books, periodicals, and newspapers as may be required for the purposes of the hospital and for the medical library, and not exceeding $1,500 for the actual and necessary expenses incurred in the apprehension and return to the hospital of escaped patients: *Provided*, That so much of this sum as may be required shall be available for all necessary expenses in ascertaining the residence of inmates who are not or who cease to be properly chargeable to Federal maintenance in the institution and in returning them to such places of residence: *Provided further*, That not exceeding $200 additional may be paid to two employees to provide mail facilities for patients in the hospital: *Provided further*, That no part of this appropriation shall be expended for the purchase of oleomargarine or butter substitutes except for cooking purposes: *Provided further*, That during the fiscal year [1942] *1943* the District of Columbia, or any branch of the Government requiring Saint Elizabeths Hospital to care for patients for which they are responsible, shall pay by check to the Superintendent, upon his written request, either in advance or at the end of each month, all or part of the estimated or actual cost of such maintenance, as the case may be, and bills rendered by the Superintendent of Saint Elizabeths Hospital in accordance herewith shall not be subject to audit or certification in advance of payment; proper adjustments on the basis of the actual cost of the care of patients paid for in advance shall be made monthly or quarterly, as may be agreed upon between the Superintendent of Saint Elizabeths Hospital and the District of Columbia government, department, or establishments concerned. All sums paid to the Superintendent of Saint Elizabeths Hospital for the care of patients that he is authorized by law to receive shall be deposited to the credit on the books of the Treasury Department of the appropriation made for the care and maintenance of the patients at Saint Elizabeths Hospital for the year in which the support, clothing, and treatment is provided, and be subject to requisition upon the approval of the Superintendent of Saint Elizabeths Hospital[: *Provided further*, That there shall be available for the purchase of one seven hundred and fifty-horsepower boiler, one one thousand five hundred-kilowatt turbo-generator, one fifty-ton ammonia compressor, all with acces-

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sories, and extension and remodeling the present ash system, including preparation of plans and specifications, advertising for proposals, $230,000 from pension funds accrued, or which may accrue, prior to July 1, 1941, as authorized by the Act approved February 2, 1909 (24 U. S. C. 165); such funds as have accrued to be immediately available: *Provided further*, That $1,000 shall be transferred from this appropriation to the appropriation "Traveling expenses, Federal Security Agency"].

[For an additional amount for the purchase of one seven-hundred-and-fifty-horsepower boiler, one one-thousand-five-hundred-kilowatt turbo-generator, one fifty-ton ammonia compressor, all with accessories, and extension and remodeling the present ash system, including the objects specified for this purpose under this heading in the Labor-Federal Security Appropriation Act, 1942, $40,000, to be derived from pension funds accrued, or which may accrue, prior to November 1, 1941, as authorized by the Act approved February 2, 1909 (24 U. S. C. 165)] *(24 U. S. C. 161–179; 55 Stat. 492–493; Public Law 353)*.

Estimate 1943, **$1,418,300** Appropriated 1942, **$1,282,605**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief medical officer | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head medical officer | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal medical officer | 5 | 6,000 | 5 | 6,000 | 5 | 6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior medical officer | 16 | 4,900 | 15 | 4,920 | 14 | 4,943 |
| Senior scientist | 2 | 5,100 | 2 | 5,100 | 2 | 5,100 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Medical officer | 7 | 3,800 | 5 | 3,800 | 4 | 3,800 |
| Dentist | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Engineer | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Scientist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Associate medical officer | 4 | 3,240 | 5 | 3,240 | 3 | 3,267 |
| Associate scientist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 2 | 2,800 | 2 | 2,800 | 2 | 2,800 |
| Assistant medical officer | 4 | 2,600 | 5 | 2,600 | 3 | 2,600 |
| Assistant scientist | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | 24 | 2,000 | 24 | 2,000 | 24 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering aide | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Superintendent of nurses | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,300 to $2,900 | 7 | 2,500 | 8 | 2,500 | 7.3 | 2,418 |
| Grade 6. Range $2,000 to $2,600 | 21 | 2,210 | 20 | 2,230 | 17 | 2,254 |
| Grade 5. Range $1,800 to $2,160 | 48 | 1,912 | 55 | 1,912 | 46 | 1,960 |
| Grade 4. Range $1,620 to $1,980 | 183 | 1,695 | 177 | 1,698 | 160 | 1,748 |
| Grade 3. Range $1,440 to $1,800 | 104 | 1,520 | 104 | 1,520 | 85 | 1,578 |
| Grade 2. Range $1,260 to $1,620 | 947 | 1,339 | 907 | 1,343 | 844 | 1,357 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Executive officer | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | 1 | 3,400 | 1 | 3,400 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 2 | 3,150 | 2 | 3,150 | 2 | 3,150 |
| Associate accountant and auditor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 5. Range $2,000 to $2,600 | 8 | 2,263 | 8 | 2,263 | 6.5 | 2,328 |
| Grade 4. Range $1,800 to $2,160 | 9 | 2,010 | 8 | 2,010 | 8 | 2,010 |
| Grade 3. Range $1,620 to $1,980 | 29 | 1,735 | 27 | 1,748 | 24.2 | 1,774 |
| Grade 2. Range $1,440 to $1,800 | 18 | 1,524 | 17 | 1,539 | 16.8 | 1,540 |
| Grade 1. Range $1,260 to $1,620 | 5 | 1,319 | 4 | 1,334 | 3.4 | 1,362 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Chief mechanical superintendent | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 8. Range $2,000 to $2,600 | 6 | 2,183 | 6 | 2,183 | 5.8 | 2,201 |
| Grade 7. Range $1,860 to $2,300 | 25 | 2,090 | 25 | 2,090 | 23.3 | 2,047 |
| Grade 6. Range $1,680 to $2,040 | 73 | 1,819 | 74 | 1,819 | 68.2 | 1,850 |
| Grade 5. Range $1,500 to $1,860 | 61 | 1,605 | 58 | 1,611 | 53.5 | 1,616 |
| Grade 4. Range $1,320 to $1,680 | 53 | 1,462 | 51 | 1,476 | 50 | 1,471 |
| Grade 3. Range $1,200 to $1,500 | 131 | 1,341 | 130 | 1,343 | 125.5 | 1,343 |
| Grade 2. Range $1,080 to $1,380 | 206 | 1,206 | 205 | 1,209 | 197.3 | 1,204 |
| Unclassified: | | | | | | |
| Veterinarian | 1 | 1,600 | 1 | 1,600 | 1 | 1,600 |
| Organist | 1 | 80 | 1 | 80 | 1 | 80 |
| Chaplain | 5 | 100 | 5 | 100 | 5 | 100 |
| Student nurse | 95 | 288 | 95 | 288 | 80 | 288 |
| Within-grade promotions—net cost (see analysis below) | | 12,860 | | 12,605 | | |
| Total permanent, departmental | 2,118 | 3,147,666 | 2,068 | 3,084,714 | 1,904.8 | 2,859,145 |

*Saint Elizabeths Hospital, Federal Security Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | |
| Deduct: | | | |
| Delay in filling new positions | $9,790 | | |
| Delays and lapses, fiscal year 1942 | | $61,753 | |
| Net permanent, departmental | 3,137,876 | 3,022,961 | $2,859,145 |
| Temporary employees, departmental | 2,194 | 2,194 | 3,649 |
| All personal services, departmental | 3,140,070 | 3,025,155 | 2,862,794 |
| Deduct quarters and subsistence furnished | 8,636 | 8,636 | 8,581 |
| 01 Personal services (net) | 3,131,434 | 3,016,519 | 2,854,213 |
| OTHER OBLIGATIONS | | | |
| Supplies and materials: | | | |
| 020 Stationery and office supplies | 42,500 | 39,100 | 33,069 |
| 021 Medical and hospital supplies | 41,151 | 31,625 | 36,215 |
| 022 Scientific and educational supplies | 1,500 | 1,500 | 1,397 |
| 023 Fuel | 172,000 | 165,000 | 165,559 |
| 024 Wearing apparel and sewing supplies | 140,000 | 130,000 | 116,100 |
| 025 Forage and other supplies for animals | 68,000 | 59,000 | 61,743 |
| 026 Provisions | 840,843 | 759,639 | 761,693 |
| 028 Sundry supplies | 50,000 | 50,000 | 34,272 |
| 029 Materials (not specifically allocated at time of purchase) | 37,000 | 37,000 | 28,477 |
| 02 Total supplies and materials | 1,392,994 | 1,272,864 | 1,238,525 |
| 05 Communication service | 2,500 | 2,500 | 2,329 |
| 06 Traveling expenses | 600 | 600 | 848 |
| 07 Transportation of things | 3,000 | 3,000 | 3,875 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | 300 | 300 | 216 |
| 12 Repairs and alterations | 25,000 | 25,000 | 12,639 |
| 13 Special and miscellaneous current expenses | 3,000 | 3,000 | 2,153 |
| Equipment: | | | |
| 3000 Passenger carrying vehicles | 2,000 | 1,800 | 722 |
| 3010 Furniture, furnishings, and fixtures | 127,000 | 127,000 | 106,921 |
| 3020 Educational, scientific and recreational equipment | 3,000 | 3,000 | 4,714 |
| 3040 Livestock, etc | 4,500 | 4,500 | 3,770 |
| 3050 Other equipment | 70,000 | 70,000 | 64,015 |
| 30 Total equipment | 206,500 | 206,300 | 180,142 |
| Total other obligations | 1,633,894 | 1,513,564 | 1,440,727 |
| Grand total obligations | 4,765,328 | 4,530,083 | 4,294,940 |
| Transferred to "Traveling expenses, Federal Security Agency" | | +1,000 | +400 |
| Reimbursement to "Salaries and expenses, Agricultural Marketing Service," Department of Agriculture for food inspection | +600 | +600 | +630 |
| Received by reimbursement from— | | | |
| "Saint Elizabeths Hospital, support of insane, District of Columbia" | −3,055,050 | −2,956,500 | −2,774,534 |
| United States Soldiers' Home | −7,884 | −7,884 | −8,341 |
| Miscellaneous revenues collected | −60,000 | −60,000 | −62,299 |
| Received by transfer from— | | | |
| "Salaries and expenses, Veterans' Administration" | −59,130 | −59,130 | −53,305 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | −90,009 | −90,009 | −88,308 |
| "Conservation of health among Indians, Bureau of Indian Affairs" | −75,555 | −75,555 | −68,868 |
| Net total obligations | 1,418,300 | 1,282,605 | 1,240,315 |
| Estimated savings and unobligated balance | | | 34,970 |
| Total estimate or appropriation | 1,418,300 | 1,282,605 | 1,275,285 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8843*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,144 $72,930 | 1,181 $74,860 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 12,605 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 25,415 | | |
| 4. Total permanent, departmental | 110,950 | 74,860 | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | $16,740 | $15,000 | |
| 5a. Deduct amount to be absorbed by transferred funds | 31,480 | 21,840 | |
| 6. Deduct difference between part and full fiscal year costs | 49,870 | 25,415 | |
| 7. Net additional cost (cumulative) | 12,860 | 12,605 | |

*Continuous Treatment Buildings, Saint Elizabeths Hospital, Federal Security Agency*—

(Appropriated 1942, $700,000)

*Building for Storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency*—

(Appropriated 1942, $635,000)

NOTE.—See under General Public Works Program, p. 254.

Total, Saint Elizabeths Hospital, annual appropriations, general account:

Estimate 1943, **$1,418,300** Appropriated 1942, [a] **$1,282,605**

[a] Exclusive of $1,335,000 carried under General Public Works Program.

Trust accounts:

*Pension Money, Saint Elizabeths Hospital (24 U. S. C., 161–165; 48 Stat. 1233)*—

Estimate 1943, **$95,000** Appropriated 1942, **$100,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5250 Refunds to and support of patients | $50,000 | $320,000 | $48,868 |
| Prior year funds available in 1941 | | | −840,833 |
| 1941 funds available in 1942 | | −884,994 | +884,994 |
| 1942 funds available in 1943 | −664,994 | +664,994 | |
| 1943 funds available in 1944 | +709,994 | | |
| Total estimate or appropriation | 95,000 | 100,000 | 93,029 |

*Personal Funds of Patients, Saint Elizabeths Hospital (24 U. S. C., 161–165; 48 Stat. 1233)*—

Estimate 1943, **$160,000** Appropriated 1942, **$137,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5240 Refunds to patients | $145,000 | $130,000 | $142,339 |
| Prior year funds available in 1941 | | | −237,190 |
| 1941 funds available in 1942 | | −253,112 | +253,112 |
| 1942 funds available in 1943 | −260,112 | +260,112 | |
| 1943 funds available in 1944 | +275,112 | | |
| Total estimate or appropriation | 160,000 | 137,000 | 158,261 |

Total, Saint Elizabeths Hospital, trust accounts:

Estimate 1943, **$255,000** Appropriated 1942, **$237,000**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

SAINT ELIZABETHS HOSPITAL

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| St. Elizabeths Hospital | 3 | $2,250 | 3 | $250 | $2,000 | 13 | $25,000 | For general use of the hospital; care and treatment of mental patients. |

## SOCIAL SECURITY BOARD

*Salaries, Offices of the Social Security Board*—

Salaries, Offices of the Social Security Board: For personal services in the District of Columbia and elsewhere of the Social Security Board and its several offices and bureaus, not otherwise appropriated for herein, [$3,425,000] *$3,305,800*, including the salary of an executive director at the rate of $9,500 per year (*42 U. S. C. 301–1305; 55 Stat. 484*).

Estimate 1943, **$3,305,800** Appropriated 1942, [a] **$3,270,527**

[a] Excludes $154,473 appropriated under this title in 1942 transferred to and consolidated under "Salaries, Bureau of Public Assistance, Social Security Board."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Actuarial consultant | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Director, Bureau of Research and Statistics | 1 | 8,000 | 1 | 8,000 | 0.8 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant director, Bureau of Research and Statistics | 1 | 6,500 | 1 | 6,500 | 1 | 6,608 |
| Assistant actuary | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Member of appeals council | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |

*Salaries, Offices of the Social Security Board*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant director, informational service | | | | | 0.2 | $5,600 |
| Principal consultant | 1 | $5,600 | 1 | $5,600 | | |
| Principal actuarial mathematician | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief of division | 5 | 5,600 | 5 | 5,600 | 4 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief of division | 1 | 4,600 | 1 | 4,600 | 1 | 4,800 |
| Assistant chief of division | | | | | 0.9 | 4,800 |
| Chief of section | 6 | 4,633 | 6 | 4,633 | 2.3 | 4,709 |
| Senior personnel research technician | 1 | 4,600 | 1 | 4,600 | | |
| Consultant, basic training | 1 | 4,600 | 1 | 4,600 | | |
| Consultant, functional training | 1 | 4,600 | 1 | 4,600 | | |
| Librarian | 1 | 4,600 | 1 | 4,600 | | |
| Senior statistician | 1 | 4,800 | 1 | 4,800 | 2 | 4,900 |
| Senior medical economist | 1 | 4,600 | 1 | 4,600 | | |
| Senior technical adviser | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Consulting referee | 1 | 4,600 | 1 | 4,600 | | |
| Senior editor-writer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior attorney | | | | | 1 | 4,600 |
| Senior actuarial mathematician | 2 | 4,600 | 2 | 4,600 | 0.7 | 4,600 |
| Senior analyst | | | | | 2.5 | 4,725 |

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*Salaries, Offices of the Social Security Board*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant to director, informational service | | | | | 0.5 | $3,800 |
| Assistant chief of division | 1 | $4,200 | 1 | $4,200 | 2.8 | 4,443 |
| Chief of section | 1 | 3,800 | 1 | 3,800 | 3.5 | 3,948 |
| Supervisor of training | | | | | 1 | 4,000 |
| Technical adviser | 1 | 4,000 | 1 | 4,000 | 1.4 | 4,059 |
| Analyst | 5 | 3,840 | 5 | 3,840 | 1 | 4,000 |
| Actuarial mathematician | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Editor-writer | 2 | 4,000 | 2 | 4,000 | 2 | 4,000 |
| Librarian | | | | | 1 | 4,400 |
| Economist | | | 1 | 4,000 | 2 | 3,900 |
| Economic historian | | | | | 0.7 | 4,200 |
| Technical assistant | 1 | 3,800 | 1 | 3,800 | | |
| Regional informational assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Senior statistician | 1 | 3,800 | 1 | 3,800 | | |
| Personnel research technician | 1 | 3,800 | 1 | 3,800 | 0.5 | 3,800 |
| Technical consultant | 1 | 3,800 | | | | |
| Medical adviser | | | | | 0.5 | 3,800 |
| Informational specialist | 1 | 4,200 | 1 | 4,200 | 0.6 | 4,200 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Instructor | | | | | 1 | 3,400 |
| Instructor, basic training | 2 | 3,600 | 2 | 3,600 | | |
| Senior examination assistant | | | | | 0.9 | 3,200 |
| Associate statistician | 2 | 3,250 | 2 | 3,250 | 1.1 | 3,292 |
| Associate analyst | 6 | 3,233 | 8 | 3,238 | 5.9 | 3,261 |
| Associate actuarial mathematician | 1 | 3,300 | 1 | 3,300 | 2 | 3,250 |
| Associate mathematician | | | | | 0.9 | 3,300 |
| Associate attorney | 1 | 3,200 | 1 | 3,200 | | |
| Associate personnel research technician | | | | | 2 | 3,200 |
| Research assistant | 1 | 3,200 | 1 | 3,200 | | |
| Associate librarian | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
| Associate technical consultant | 1 | 3,200 | | | | |
| Associate economic editor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate editor-writer | 1 | 3,200 | 2 | 3,200 | 0.5 | 3,800 |
| Associate economist | 2 | 3,250 | 2 | 3,250 | 1 | 3,300 |
| Associate labor information representative | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Chief of section | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant analyst | 6 | 2,650 | 7 | 2,643 | 8 | 2,709 |
| Assistant attorney | 1 | 2,600 | 1 | 2,600 | | |
| Assistant statistician | 4 | 2,675 | 4 | 2,675 | 1.6 | 2,791 |
| Assistant editor-writer | | | | | 2 | 2,642 |
| Assistant statistical editor | | | | | 0.5 | 2,600 |
| Assistant technical consultant | 1 | 2,600 | | | | |
| Examination assistant | | | | | 1 | 2,600 |
| Assistant librarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,900 |
| Bibliographical and research assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Personnel research assistant | | | | | 1.8 | 2,600 |
| Personnel research technician | | | | | 0.1 | 2,600 |
| Assistant economist | 1 | 2,600 | 1 | 2,600 | 2.7 | 2,627 |
| Assistant labor information representative | | | | | 0.7 | 2,600 |
| Research assistant | | | | | 0.8 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 23 | 2,017 | 23 | 2,017 | 17.1 | 2,046 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Exhibits designer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,890 | 3 | 1,880 | 3 | 1,880 |
| Grade 4. Range $1,620 to $1,980 | 8 | 1,635 | 8 | 1,635 | 8.2 | 1,635 |
| Grade 3. Range $1,440 to $1,800 | 5 | 1,440 | 5 | 1,440 | 5 | 1,459 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 0.9 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Board member | 3 | 10,000 | 3 | 10,000 | 3 | 10,000 |
| Executive director | 1 | 9,500 | 1 | 9,500 | 1 | 9,500 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Director, informational service | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Director, Bureau of Accounts and Audits | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Assistant executive director | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Chief of division | 1 | 6,500 | 1 | 6,500 | 0.6 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Associate director, informational service | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Assistant director, Bureau of Accounts and Audits | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Member of appeals board | 2 | 5,600 | 2 | 5,600 | 1.7 | 5,760 |
| Chief of division | 4 | 5,650 | 4 | 5,650 | 1.7 | 5,899 |
| Assistant chief of division | 1 | 5,600 | 1 | 5,600 | | |
| Chief of field operations | | | | | 0.9 | 5,694 |
| Principal personnel consultant | | | | | 0.7 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief of division | 1 | 4,600 | 1 | 4,600 | | |
| Assistant chief of division | 2 | 4,800 | 2 | 4,800 | 1 | 5,017 |
| Chief of section | 3 | 4,600 | 3 | 4,600 | 2.6 | 4,649 |
| Senior personnel methods consultant | 3 | 4,600 | 3 | 4,600 | 1.3 | 4,600 |
| Principal industrial engineer | 3 | 4,867 | 3 | 4,867 | 2.8 | 4,887 |
| Field representative | 1 | 4,600 | 1 | 4,600 | | |
| Senior administrative officer | | | | | 0.5 | 5,200 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of division | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Chief of section | 2 | 3,900 | 2 | 3,900 | 0.1 | 3,800 |
| Assistant chief of section | 1 | 4,000 | 1 | 4,000 | | |

*Salaries, Offices of the Social Security Board*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Grade 11. Range $3,800 to $4,600—Con. | | | | | | |
| Chief of unit | | | | | 0.3 | $4,200 |
| Personnel methods consultant | | | | | 3.9 | 3,902 |
| Administrative officer | 2 | $3,800 | 2 | $3,800 | 0.9 | 3,800 |
| Senior procedure consultant | | | | | 0.2 | 4,600 |
| Senior procedure investigator | 2 | 3,800 | 2 | 3,800 | 1.3 | 4,044 |
| Accountant | 7 | 3,914 | 9 | 3,889 | 4 | 4,102 |
| Senior reviewer | 1 | 4,000 | 1 | 4,000 | 2.2 | 3,889 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant chief of division | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of division | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Assistant chief of division | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chief of section | 3 | 3,267 | 3 | 3,267 | 2 | 3,300 |
| Supervisor of section | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Senior examination assistant | | | | | 0.9 | 3,200 |
| Senior administrative assistant | | | | | 0.5 | 3,200 |
| Procedure investigator | 2 | 3,200 | 2 | 3,200 | 2.3 | 3,200 |
| Associate personnel methods consultant | 3 | 3,200 | 3 | 3,200 | 3.6 | 3,221 |
| Audit reviewer | 5 | 3,300 | 5 | 3,300 | 3 | 3,268 |
| Reviewer | 2 | 3,200 | 2 | 3,200 | 0.5 | 3,200 |
| Audit adjuster | 1 | 3,400 | 1 | 3,400 | 2.9 | 3,303 |
| Assistant constructive accountant | 2 | 3,200 | 3 | 3,200 | 5.3 | 3,238 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of section | 2 | 2,950 | 2 | 2,950 | 2.9 | 2,935 |
| Administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant chief of division | 1 | 2,600 | 1 | 2,600 | 2 | 2,750 |
| Chief of section | 7 | 2,729 | 7 | 2,729 | 2.8 | 2,798 |
| Assistant chief of section | 4 | 2,600 | 4 | 2,600 | 2.3 | 2,600 |
| Junior administrative assistant | 3 | 2,633 | 3 | 2,633 | 3 | 2,668 |
| Personnel technician | | | | | 0.9 | 2,600 |
| Assistant personnel methods consultant | 8 | 2,600 | 8 | 2,600 | 3.8 | 2,600 |
| Budget investigator | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Assistant procedure investigator | 1 | 2,600 | 1 | 2,600 | 0.8 | 2,600 |
| Field auditor | | | | | 0.7 | 2,600 |
| Junior reviewer | 2 | 2,600 | 2 | 2,600 | 2.4 | 2,619 |
| Junior audit reviewer | 1 | 2,700 | 1 | 2,700 | 2.7 | 2,638 |
| Junior fiscal accountant | | | | | 1 | 2,900 |
| Assistant to director, informational service | 1 | 2,900 | 1 | 2,900 | | |
| Grade 6. Range $2,300 to $2,900 | 14 | 2,357 | 15 | 2,353 | 12.8 | 2,407 |
| Grade 5. Range $2,000 to $2,600 | 58 | 2,052 | 61 | 2,054 | 58.5 | 2,070 |
| Grade 4. Range $1,800 to $2,160 | 78 | 1,829 | 78 | 1,829 | 64.4 | 1,848 |
| Grade 3. Range $1,620 to $1,980 | 190 | 1,646 | 197 | 1,646 | 177.3 | 1,664 |
| Grade 2. Range $1,440 to $1,800 | 257 | 1,458 | 262 | 1,458 | 266.7 | 1,464 |
| Grade 1. Range $1,260 to $1,620 | 91 | 1,268 | 92 | 1,268 | 85.3 | 1,272 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 37 | 1,211 | 37 | 1,211 | 29.6 | 1,228 |
| Grade 2. Range $1,080 to $1,380 | 51 | 1,104 | 51 | 1,104 | 60.4 | 1,108 |
| Total permanent, departmental | 1,004 | 2,021,000 | 1,027 | 2,069,120 | 965.7 | 1,922,473 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 62,888 | | 13,289 |
| Net permanent, departmental | | 2,021,000 | | 2,006,232 | | 1,909,184 |
| Temporary employees, departmental | | 15,417 | | 14,141 | | 110,279 |
| All personal services, departmental | | 2,036,417 | | 2,020,373 | | 2,019,463 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Educational representative | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior informational service representative | 5 | 4,640 | 5 | 4,640 | 1.8 | 4,691 |
| Senior economist | | | | | 0.2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Informational service representative | 7 | 4,000 | 7 | 4,000 | 10.6 | 4,029 |
| Labor information representative | 2 | 3,800 | 2 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate informational service representative | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate labor information representative | 2 | 3,250 | 3 | 3,233 | 4.3 | 3,293 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Regional director | 12 | 7,000 | 12 | 7,000 | 11.8 | 6,985 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Territorial director | 2 | 5,600 | 2 | 5,600 | 1.1 | 5,600 |
| Executive assistant | 4 | 5,650 | 4 | 5,650 | 3.3 | 5,604 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Territorial director | | | | | 0.8 | 5,400 |
| Referee | 12 | 4,766 | 12 | 4,766 | 11.5 | 4,757 |
| Executive assistant | 8 | 4,775 | 8 | 4,775 | 7.5 | 4,766 |
| Regional auditor | 12 | 4,800 | 12 | 4,800 | 11.6 | 4,816 |

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*Salaries, Offices of the Social Security Board*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Personnel methods consultant | 11 | $3,800 | 7 | $3,800 | | |
| Administrative officer | | | | | 0.5 | $3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior auditor | 4 | 3,625 | 4 | 3,625 | 3.5 | 3,643 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate personnel methods consultant | | | 4 | 3,200 | 0.5 | 3,200 |
| Statistical supervisor | | | | | 0.9 | 3,200 |
| Assistant auditor | 20 | 3,260 | 20 | 3,260 | 18.1 | 3,236 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Auditor | 6 | 3,067 | 6 | 3,067 | 7.2 | 2,950 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant personnel methods consultant | | | | | 0.4 | 2,600 |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | | |
| Junior auditor | 33 | 2,676 | 33 | 2,676 | 30.5 | 2,691 |
| Grade 6. Range $2,300 to $2,900 | 9 | 2,367 | 9 | 2,367 | 9.2 | 2,325 |
| Grade 5. Range $2,000 to $2,600 | 42 | 2,033 | 42 | 2,033 | 53.2 | 2,042 |
| Grade 4. Range $1,800 to $2,160 | 37 | 1,813 | 37 | 1,813 | 27.9 | 1,816 |
| Grade 3. Range $1,620 to $1,980 | 92 | 1,634 | 92 | 1,634 | 80.8 | 1,643 |
| Grade 2. Range $1,440 to $1,800 | 161 | 1,456 | 141 | 1,458 | 124.2 | 1,473 |
| Grade 1. Range $1,260 to $1,620 | 58 | 1,306 | 58 | 1,306 | 64.2 | 1,304 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 12 | 1,145 | 12 | 1,145 | 11.4 | 1,146 |
| Grade 1. Range $600 to $840 | | | | | 0.5 | 600 |
| Total permanent, field | 554 | | 535 | | 499.5 | |
| | | 1,222,820 | | 1,194,820 | | 1,107,473 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 2,880 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 11,286 | | 3,467 |
| Net permanent, field | | 1,219,940 | | 1,183,534 | | 1,104,006 |
| Temporary employees, field | | 49,443 | | 50,000 | | 67,653 |
| All personal services, field | | 1,269,383 | | 1,233,534 | | 1,171,659 |
| 01 Personal services (net) | | 3,305,800 | | 3,253,907 | | 3,191,122 |
| Transferred to "Salaries, chief clerk's division, Federal Security Agency" | | | | +16,620 | | +14,807 |
| Net total obligations | | 3,305,800 | | 3,270,527 | | 3,205,929 |
| Estimated savings and unobligated balance | | | | | | 142,160 |
| Total estimate or appropriation | | 3,305,800 | | 3,270,527 | | 3,348,089 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Office of the Board | | $71,920 | | $71,920 | | $61,275 |
| 2. Office of the Actuary | | 67,236 | | 66,589 | | 62,045 |
| 3. Office of the Appeals Council | | 120,344 | | 119,019 | | 98,853 |
| 4. Office of the Executive Director | | 1,233,111 | | 1,213,405 | | 1,202,055 |
| 5. Regional offices | | 749,483 | | 720,534 | | 657,721 |
| 6. Bureau of Research and Statistics | | 205,580 | | 201,005 | | 247,002 |
| 7. Bureau of Accounts and Audits | | 666,769 | | 660,000 | | 654,346 |
| 8. Informational service | | 191,357 | | 201,435 | | 207,825 |
| Grand total obligations | | 3,305,800 | | 3,253,907 | | 3,191,122 |
| Transferred to "Salaries, chief clerk's division, Federal Security Agency" | | | | +16,620 | | +14,807 |
| Net total obligations | | 3,305,800 | | 3,270,527 | | 3,205,929 |
| Estimated savings and unobligated balance | | | | | | 142,160 |
| Total estimate or appropriation | | 3,305,800 | | 3,270,527 | | 3,348,089 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 639 | $46,480 | 649 | $57,510 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 18,817 | | | | |
| 4. Total permanent, departmental and field | | 65,297 | | 57,510 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 41,882 | | 38,693 | | |
| 6. Deduct difference between part and full fiscal year costs | | 23,415 | | 18,817 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Salaries, Bureau of Old-Age and Survivors' Insurance, Social Security Board*—

Salaries, Bureau of Old-Age and Survivors' Insurance: For personal services in the Bureau of Old-Age and Survivors' Insurance in the District of Columbia and elsewhere, **[**$16,600,000**]** *$17,250,000* (*42 U. S. C. 301–1305; 55 Stat. 484*).

Estimate 1943, **$17,250,000** Appropriated 1942, **$16,600,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant director | 1 | $7,000 | 1 | $7,000 | 1 | $7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief of section | | | | | 1.3 | 5,600 |
| Principal actuary | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal economist | 1 | 5,600 | 1 | 5,600 | | |
| Consultant | | | | | 0.3 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief of unit | | | | | 0.2 | 4,600 |
| Assistant chief of unit | | | | | 1 | 4,600 |
| Senior technical adviser | 1 | 4,600 | 1 | 4,600 | | |
| Senior social science analyst | 1 | 4,600 | 1 | 4,600 | | |
| Senior actuarial mathematician | 1 | 4,600 | 1 | 4,600 | | |
| Senior statistician | | | | | 0.2 | 4,800 |
| Senior economist | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chief of unit | | | | | 1.5 | 3,800 |
| Social-science analyst | 3 | 3,800 | 3 | 3,800 | 1 | 3,800 |
| Legislative analyst | | | | | 1 | 3,800 |
| Economist | 3 | 3,800 | 3 | 3,800 | | |
| Statistician | 1 | 4,000 | 1 | 4,000 | 2 | 3,900 |
| Industrial engineer | | | | | 1 | 4,000 |
| Actuarial mathematician | 5 | 3,800 | 5 | 3,800 | 1.5 | 3,800 |
| Technical adviser | 1 | 3,800 | 1 | 3,800 | 1.8 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Chief of unit | | | | | 0.5 | 3,200 |
| Assistant chief of unit | | | | | 0.8 | 3,200 |
| Associate technical adviser | | | | | 1 | 3,300 |
| Associate actuarial mathematician | 2 | 3,200 | 2 | 3,200 | 1.7 | 3,200 |
| Associate social economist | | | | | 0.3 | 3,200 |
| Associate economist | 4 | 3,200 | 4 | 3,200 | | |
| Associate labor economist | | | | | 1 | 3,200 |
| Associate editorial analyst | 1 | 3,200 | 1 | 3,200 | | |
| Associate social science analyst | 3 | 3,200 | 3 | 3,200 | 2 | 3,200 |
| Associate industrial classification analyst | 1 | 3,200 | 1 | 3,200 | | |
| Associate administrative analyst | | | | | 0.5 | 3,200 |
| Associate statistician | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant statistician | 1 | 2,600 | 1 | 2,600 | 2.2 | 2,600 |
| Assistant actuarial mathematician | 4 | 2,600 | 4 | 2,600 | 0.9 | 2,600 |
| Assistant economist | 6 | 2,600 | 6 | 2,600 | 0.7 | 2,600 |
| Assistant labor economist | | | | | 2 | 2,600 |
| Assistant administrative analyst | | | | | 1.7 | 2,600 |
| Assistant legislative analyst | | | | | 1 | 2,700 |
| Assistant social science analyst | 5 | 2,620 | 5 | 2,620 | 1 | 2,630 |
| Assistant statistical analyst | 1 | 2,600 | 1 | 2,600 | | |
| Assistant research analyst | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 9 | 2,000 | 9 | 2,000 | 6.7 | 2,011 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant director | 3 | 6,500 | 3 | 6,500 | 3 | 6,580 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant to director | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Assistant chief of division | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Chief of section | 2 | 5,900 | 2 | 5,900 | 1.9 | 5,906 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief of division | 1 | 4,600 | 1 | 4,600 | 0.7 | 4,600 |
| Senior administrative officer | 1 | 5,400 | 1 | 5,400 | | |
| Senior technical adviser | 1 | 4,600 | 1 | 4,600 | | |
| Chief of section | 5 | 4,640 | 5 | 4,640 | 2.9 | 4,668 |
| Assistant chief of section | 2 | 4,600 | 2 | 4,600 | 2 | 5,015 |
| Senior procedure consultant | | | | | 1 | 4,600 |
| Senior liaison officer | 4 | 4,750 | 4 | 4,750 | 4.2 | 4,805 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant chief of division | 1 | 3,800 | 1 | 3,800 | 0.6 | 3,800 |
| Chief of section | 5 | 3,800 | 5 | 3,800 | 4.5 | 3,815 |
| Assistant chief of section | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Chief of unit | 6 | 3,800 | 7 | 3,800 | | |
| Supervisor of training | | | | | 1.4 | 4,293 |
| Night supervisor | 1 | 4,000 | 1 | 4,000 | | |
| Administrative analyst | 1 | 4,200 | 1 | 4,200 | 0.3 | 3,800 |
| Planning consultant | 4 | 3,800 | 4 | 3,800 | 1.5 | 4,074 |
| Training consultant | 2 | 4,200 | 2 | 4,200 | | |
| Procedure consultant | 7 | 3,914 | 7 | 3,914 | 8.4 | 3,919 |
| Policy consultant | 7 | 3,800 | 6 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant chief of division | 1 | 3,500 | 1 | 3,500 | 0.5 | 3,500 |
| Chief of section | | | | | 1.7 | 3,705 |
| Assistant chief of section | 5 | 3,540 | 5 | 3,540 | 2.7 | 3,500 |
| Chief of unit | | | | | 1 | 3,500 |
| Assistant chief of unit | 5 | 3,500 | 5 | 3,500 | | |
| Junior liaison officer | 6 | 3,717 | 5 | 3,760 | 4 | 3,821 |
| Planning consultant | 1 | 3,500 | 1 | 3,500 | | |

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*Salaries, Bureau of Old-Age and Survivors' Insurance, Social Security Board*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant to assistant director | 1 | $3,200 | 1 | $3,200 | | |
| Assistant chief of division | | | | | 0.3 | $3,200 |
| Chief of section | 2 | 3,200 | 2 | 3,200 | 3.8 | 3,314 |
| Chief of unit | 3 | 3,200 | 3 | 3,200 | 6 | 3,233 |
| Assistant chief of unit | 2 | 3,350 | 2 | 3,350 | 0.5 | 3,200 |
| Subunit chief | 12 | 3,200 | 12 | 3,200 | | |
| Associate procedure consultant | 13 | 3,246 | 13 | 3,246 | 6.7 | 3,255 |
| Policy consultant | 14 | 3,200 | 12 | 3,200 | 8.8 | 3,234 |
| Associate planning consultant | 3 | 3,200 | 3 | 3,200 | 2.2 | 3,229 |
| Associate training consultant | 1 | 3,200 | 1 | 3,200 | | |
| Associate administrative analyst | 1 | 3,200 | 1 | 3,200 | | |
| Associate fiscal analyst | 1 | 3,200 | 1 | 3,200 | | |
| Associate analyst | 3 | 3,200 | 3 | 3,200 | | |
| Senior liaison assistant | 4 | 3,200 | 5 | 3,200 | 3.1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of section | 2 | 3,050 | 2 | 3,050 | 2 | 3,032 |
| Assistant chief of section | 3 | 2,900 | 3 | 2,900 | 2.3 | 3,018 |
| Chief of unit | | | | | 1.2 | 2,900 |
| Assistant chief of unit | | | | | 3.4 | 2,900 |
| Assistant chief of subunit | 6 | 2,900 | 6 | 2,900 | | |
| Supervisor of unit | 4 | 2,900 | 4 | 2,900 | 0.9 | 2,920 |
| Senior coverage examiner | 3 | 2,900 | 3 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief of section | 4 | 2,600 | 4 | 2,600 | 5.6 | 2,680 |
| Assistant chief of section | 1 | 2,600 | 1 | 2,600 | 4.5 | 2,700 |
| Chief of unit | 4 | 2,600 | 4 | 2,600 | 1.3 | 2,661 |
| Assistant chief of unit | | | | | 0.5 | 2,600 |
| Supervisor of unit | 8 | 2,612 | 8 | 2,612 | 6.6 | 2,680 |
| Coverage examiner | 31 | 2,600 | 39 | 2,600 | 11 | 2,600 |
| Assistant administrative analyst | 5 | 2,600 | 2 | 2,600 | 1.6 | 2,600 |
| Assistant fiscal analyst | 3 | 2,600 | 2 | 2,600 | | |
| Report analyst | | | | | 1 | 2,600 |
| Procedure investigator | 5 | 2,640 | 5 | 2,640 | 2.2 | 2,652 |
| Procedure assistant | 4 | 2,600 | 4 | 2,600 | 2.5 | 2,600 |
| Group leader | 2 | 2,600 | 2 | 2,600 | | |
| Junior fiscal accountant | | | | | 1 | 2,617 |
| Junior policy consultant | 10 | 2,600 | 10 | 2,600 | | |
| Junior liaison assistant | 4 | 2,600 | 4 | 2,600 | | |
| Junior administrative assistant | 4 | 2,625 | 4 | 2,625 | 1.5 | 2,708 |
| Night supervisor | 1 | 2,700 | 1 | 2,700 | | |
| Adjudication reviewer | | | | | 53.3 | 2,609 |
| Reviewer | 91 | 2,604 | 99 | 2,604 | | |
| Correspondence examiner | | | | | 0.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 224 | 2,306 | 259 | 2,306 | 51 | 2,344 |
| Grade 5. Range $2,000 to $2,600 | 149 | 2,030 | 125 | 2,036 | 224 | 2,036 |
| Grade 4. Range $1,800 to $2,160 | 332 | 1,807 | 274 | 1,808 | 116.5 | 1,837 |
| Grade 3. Range $1,620 to $1,980 | 653 | 1,630 | 618 | 1,631 | 509.2 | 1,663 |
| Grade 2. Range $1,440 to $1,800 | 2,205 | 1,463 | 2,100 | 1,464 | 1,748.6 | 1,481 |
| Grade 1. Range $1,260 to $1,620 | 2,618 | 1,267 | 2,493 | 1,267 | 2,588.8 | 1,267 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,860 | 2 | 1,860 | 1.2 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,680 | 2 | 1,680 | 1.5 | 1,722 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,500 | 2 | 1,500 | 1.3 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 8 | 1,320 | 8 | 1,320 | 7 | 1,333 |
| Grade 3. Range $1,200 to $1,500 | 64 | 1,219 | 64 | 1,219 | 61.6 | 1,226 |
| Grade 2. Range $1,080 to $1,380 | 150 | 1,090 | 148 | 1,091 | 142.7 | 1,093 |
| Total permanent, departmental | 6,801 | 10,514,000 | 6,497 | 10,099,040 | 5,675.7 | 8,478,008 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 213,510 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 144,146 | | 59,453 |
| Net permanent, departmental | | 10,300,490 | | 9,954,894 | | 8,418,555 |
| Temporary employees, departmental | | | | | | 262,265 |
| All personal services, departmental | | 10,300,490 | | 9,954,894 | | 8,680,820 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | | | | | 4.2 | 5,684 |
| Regional representative | 12 | 5,650 | 12 | 5,650 | 7 | 5,657 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior executive assistant | | | | | 0.2 | 5,000 |
| Regional representative | | | | | 0.4 | 4,900 |
| Senior assistant regional representative | 12 | 4,600 | 12 | 4,600 | 0.8 | 4,600 |
| Senior administrative officer | | | | | 38 | 4,701 |
| Senior administrative officer (manager) | 45 | 4,702 | 45 | 4,702 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant regional representative | 25 | 3,832 | 25 | 3,832 | 2.1 | 4,096 |
| Administrative officer | | | | | 36.4 | 3,972 |
| Administrative officer (manager) | 32 | 3,913 | 32 | 3,913 | | |
| Administrative officer (assistant manager) | 24 | 3,817 | 24 | 3,817 | | |

*Salaries, Bureau of Old-Age and Survivors' Insurance, Social Security Board*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | | | | | 68.5 | $3,595 |
| Junior administrative officer (manager) | 42 | $3,643 | 42 | $3,643 | | |
| Junior administrative officer (assistant manager) | 20 | 3,545 | 20 | 3,545 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | | | 71.8 | 3,289 |
| Senior administrative assistant (manager) | 53 | 3,264 | 53 | 3,264 | | |
| Senior administrative assistant (assistant manager) | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | | | 82.7 | 3,071 |
| Administrative assistant (manager) | 101 | 3,003 | 101 | 3,003 | | |
| Administrative assistant (assistant manager) | 29 | 2,917 | 29 | 2,917 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 10 | 2,600 | 10 | 2,600 | 74.4 | 2,651 |
| Junior administrative assistant (manager) | 77 | 2,632 | 77 | 2,632 | | |
| Junior administrative assistant (assistant manager) | 34 | 2,615 | 34 | 2,615 | | |
| Grade 6. Range $2,300 to $2,900 | 177 | 2,319 | 177 | 2,319 | 114.4 | 2,341 |
| Grade 5. Range $2,000 to $2,600 | 177 | 2,003 | 203 | 2,004 | 138 | 2,011 |
| Grade 4. Range $1,800 to $2,160 | 546 | 1,802 | 469 | 1,802 | 184 | 1,805 |
| Grade 3. Range $1,620 to $1,980 | 960 | 1,625 | 761 | 1,625 | 643 | 1,633 |
| Grade 2. Range $1,440 to $1,800 | 826 | 1,460 | 884 | 1,459 | 818 | 1,481 |
| Grade 1. Range $1,260 to $1,620 | 592 | 1,297 | 633 | 1,296 | 895.6 | 1,300 |
| Custodial service: | | | | | | |
| Janitor | 1 | 360 | 1 | 360 | 0.8 | 360 |
| Total permanent, field | 3,796 | 7,036,000 | 3,645 | 6,762,220 | 3,180.3 | 5,639,022 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 86,490 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 117,114 | | 21,413 |
| Net permanent, field | | 6,949,510 | | 6,645,106 | | 5,617,609 |
| Temporary employees, field | | | | | | 7,560 |
| All personal services, field | | 6,949,510 | | 6,645,106 | | 5,625,169 |
| 01 Personal services (net) | | 17,250,000 | | 16,600,000 | | 14,305,989 |
| Estimated savings and unobligated balance | | | | | | 1,206,705 |
| Total estimate or appropriation | | 17,250,000 | | 16,600,000 | | 15,512,694 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 4,247 | $280,550 | 3,884 | $263,680 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 85,707 | | | | |
| 4. Total permanent, departmental and field | | 366,257 | | 263,680 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 230,729 | | 177,973 | | |
| 6. Deduct difference between part and full fiscal year costs | | 135,528 | | 85,707 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Salaries, Bureau of Public Assistance, Social Security Board*—

Salaries, Bureau of Public Assistance: For personal services in the Bureau of Public Assistance in the District of Columbia and elsewhere, [$830,000] *$993,560 (42 U. S. C. 301–1305; 55 Stat. 484).*

Estimate 1943, **$993,560** Appropriated 1942, ª **$984,473**

ª Includes $154,473 transferred from "Salaries, Offices of the Social Security Board."

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*Salaries, Bureau of Public Assistance, Social Security Board*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | $8,500 | 1 | $8,500 | 1 | $8,500 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Associate director | 4 | 6,750 | 4 | 6,750 | 2 | 7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief of division | 6 | 5,667 | 6 | 5,667 | 5 | 5,716 |
| Assistant to the director | | | | | 0.4 | 5,600 |
| Assistant area chief | 4 | 5,600 | 4 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant to the associate director | 1 | 4,600 | 1 | 4,600 | | |
| Supervisor of plans | | | | | 0.3 | 4,600 |
| Senior technical adviser | | | | | 0.1 | 4,600 |
| Senior social science analyst | 1 | 4,600 | 1 | 4,600 | | |
| Assistant chief of division | 5 | 4,600 | 5 | 4,600 | 4 | 4,759 |
| Chief of section | 1 | 4,600 | 2 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Supervisor of section | 1 | 3,800 | 1 | 3,800 | 2.2 | 4,000 |
| Plan supervisor of area | 4 | 3,800 | 4 | 3,800 | | |
| Technical adviser | 6 | 4,000 | 6 | 4,000 | 10 | 4,092 |
| Legislative adviser | | | | | 1 | 3,800 |
| Technical assistant | | | | | 0.3 | 4,000 |
| Training consultant | 4 | 3,950 | 4 | 3,950 | 3 | 4,000 |
| Social work adviser | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Social science analyst | 3 | 3,933 | 3 | 3,933 | 1.6 | 3,994 |
| Social work consultant | | | | | 0.4 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate technical adviser | 9 | 3,200 | 10 | 3,200 | 18.9 | 3,222 |
| Associate training consultant | | | | | 1 | 3,200 |
| Associate legislative adviser | 2 | 3,200 | 2 | 3,200 | 1.3 | 3,200 |
| Associate financial analyst | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Associate social science analyst | 4 | 3,250 | 4 | 3,250 | 3.6 | 3,250 |
| Associate social work consultant | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant social science analyst | 5 | 2,620 | 5 | 2,620 | 4.6 | 2,640 |
| Assistant financial analyst | 1 | 2,600 | 1 | 2,600 | 0.9 | 2,600 |
| Assistant technical adviser | 8 | 2,600 | 8 | 2,600 | 10.4 | 2,600 |
| Assistant social work consultant | | | | | 0.5 | 2,600 |
| Assistant legislative adviser | 1 | 2,600 | 1 | 2,600 | 0.8 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 25 | 2,004 | 25 | 2,004 | 20.8 | 2,002 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief of section | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Supervisor of grants | | | | | 0.3 | 4,800 |
| Senior financial consultant | 1 | 5,000 | 1 | 5,000 | 0.3 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | | |
| Financial consultant | 1 | 3,800 | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of section | 1 | 3,200 | 1 | 3,200 | | |
| Assistant adviser on grants | | | | | 0.5 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior grants reviewer | 1 | 2,600 | 1 | 2,600 | 1 | 2,647 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,080 | 5 | 2,080 | 3.9 | 2,176 |
| Grade 4. Range $1,800 to $2,160 | 12 | 1,845 | 13 | 1,842 | 14.3 | 1,816 |
| Grade 3. Range $1,620 to $1,980 | 42 | 1,626 | 42 | 1,626 | 31.4 | 1,663 |
| Grade 2. Range $1,440 to $1,800 | 70 | 1,457 | 74 | 1,456 | 62.9 | 1,464 |
| Grade 1. Range $1,260 to $1,620 | 9 | 1,260 | 10 | 1,260 | 7.4 | 1,260 |
| Total permanent, departmental | 243 | 585,460 | 251 | 602,080 | 218 | 517,619 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 19,722 | | 4,940 |
| Net permanent, departmental | | 585,460 | | 582,358 | | 512,679 |
| Temporary employees, departmental | | 1,000 | | 4,215 | | 12,481 |
| All personal services, departmental | | 586,460 | | 586,573 | | 525,160 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Regional representative | 12 | 5,600 | 12 | 5,600 | 0.3 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Regional representative | | | | | 13.3 | 4,746 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Technical adviser | 6 | 3,833 | 6 | 3,833 | 0.2 | 4,200 |
| Regional social statistician | 7 | 3,800 | 7 | 3,800 | 5.7 | 3,800 |
| Regional representative | | | | | 2.9 | 3,846 |
| Assistant regional representative | 19 | 3,821 | 19 | 3,821 | 11.6 | 3,827 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Public assistance analyst | 43 | 3,216 | 43 | 3,216 | 16.7 | 3,228 |
| Associate regional social statistician | 4 | 3,200 | 4 | 3,200 | 3.6 | 3,200 |
| Associate technical adviser | 7 | 3,200 | 9 | 3,200 | 2.4 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant technical adviser | 1 | 2,600 | 1 | 2,600 | 1.1 | 2,600 |
| Assistant regional social statistician | | | | | 0.7 | 2,600 |
| Assistant public assistance analyst | 16 | 2,600 | 16 | 2,600 | 10.6 | 2,600 |
| Total permanent, field | 115 | 407,100 | 117 | 413,500 | 69.1 | 248,157 |

*Salaries, Bureau of Public Assistance, Social Security Board*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $15,600 | $1,139 |
| Net permanent, field | $407,100 | 397,900 | 247,018 |
| Temporary employees, field | | | 4,431 |
| All personal services, field | 407,100 | 397,900 | 251,449 |
| 01 Personal services (net) | 993,560 | 984,473 | 776,609 |
| Estimated savings and unobligated balance | | | 190,003 |
| Total estimate or appropriation | 993,560 | 984,473 | 966,612 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 114 | $9,710 | 130 | $14,460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 4,705 | | | | |
| 4. Total permanent, departmental and field | | 14,415 | | 14,460 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 9,567 | | 9,755 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,848 | | 4,705 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Grants to States for Old-Age Assistance, Social Security Board*—

Grants to States for old-age assistance: For grants to States for assistance to aged needy individuals, as authorized in title I of the Social Security Act, approved August 14, 1935, as amended, [$270,000,000] *$329,000,000*, of which sum such amount as may be necessary shall be available for grants under such title I for any period in the fiscal year [1941] *1942* subsequent to March 31, [1941] *1942*: *Provided*, That payments to States for the fourth quarter of the fiscal year [1941] *1942* and for any quarter in the fiscal year [1942] *1943* under such title I may be made with respect to any State plan approved under such title I by the Social Security Board prior to or during such period, but no such payment shall be made with respect to any plan for any period prior to the quarter in which such plan was submitted to the Board for approval (*42 U. S. C. 301–1305; 55 Stat. 485*).

Estimate 1943, **$329,000,000** Appropriated 1942, **$270,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants, subsidies, and contributions | $329,000,000 | $270,000,000 | $259,874,888 |
| Recoveries from States of amounts collected from estates of recipients of old-age assistance | | | −79,536 |
| Received by transfer from— | | | |
| "Grants to States for aid to dependent children, Social Security Board" | | | −12,009,163 |
| "Grants to States for aid to the blind, Social Security Board" | | | −2,926,849 |
| Net total obligations | 329,000,000 | 270,000,000 | 244,859,340 |
| Estimated savings and unobligated balance | | | 140,660 |
| Total estimate or appropriation | 329,000,000 | 270,000,000 | 245,000,000 |

*Grants to States for Aid to Dependent Children, Social Security Board*—

Grants to States for aid to dependent children: For grants to States for the purpose of enabling each State to furnish financial assistance to needy dependent children, as authorized in title IV of the Social Security Act, approved August 14, 1935, as amended, [$74,000,000] *$86,000,000*, of which sum such amount as may be

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necessary shall be available for grants under such title IV for any period in the fiscal year [1941] *1942* subsequent to March 31, [1941] *1942*: *Provided*, That payments to States for the fourth quarter of the fiscal year [1941] *1942* and for any quarter in the fiscal year [1942] *1943* under such title IV may be made with respect to any State plan approved under such title IV by the Social Security Board prior to or during such period, but no such payment shall be made with respect to any plan for any period prior to the quarter in which such plan was submitted to the Board for approval (*42 U. S. C. 301–1305; 55 Stat. 486*).

Estimate 1943, **$86,000,000** Appropriated 1942, **$74,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants, subsidies, and contributions | $86,000,000 | $74,000,000 | $62,992,167 |
| Recoveries from States of amounts collected from estates of recipients of aid to dependent children | | | −1,330 |
| Transferred to "Grants to States for old-age assistance, Social Security Board" | | | +12,009,163 |
| Total estimate or appropriation | 86,000,000 | 74,000,000 | 75,000,000 |

*Grants to States for Aid to the Blind, Social Security Board—*

Grants to States for aid to the blind: For grants to States for the purpose of enabling each State to furnish financial assistance to needy individuals who are blind, as authorized in title X of the Social Security Act, approved August 14, 1935, as amended, [$9,000,000] *$8,710,000*, of which sum such amount as may be necessary shall be available for grants under such title X for any period in the fiscal year [1941] *1942* subsequent to March 31, [1941] *1942*: *Provided*, That payments to States for the fourth quarter of the fiscal year [1941] *1942* and for any quarter in the fiscal year [1942] *1943* under such title X may be made with respect to any State plan approved under such title X by the Social Security Board prior to or during such period, but no such payment shall be made with respect to any plan for any period prior to the quarter in which such plan was submitted to the Board for approval (*42 U. S. C. 301–1305; 55 Stat. 486*).

Estimate 1943, **$8,710,000** Appropriated 1942, **$9,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants, subsidies, and contributions | $8,710,000 | $9,000,000 | $7,073,151 |
| Transferred to "Grants to States for old-age assistance, Social Security Board" | | | +2,926,849 |
| Total estimate or appropriation | 8,710,000 | 9,000,000 | 10,000,000 |

The appropriations herein made for "Grants to States for old-age assistance", "Grants to States for aid to dependent children", and "Grants to States for aid to the blind", shall be available interchangeably for transfer of appropriations, but no such transfer shall be made except upon approval of the Director of the Bureau of the Budget (*42 U. S. C. 301–1305; 55 Stat. 486*).

*Salaries, Bureau of Employment Security, Social Security Board—*

Salaries, Bureau of Employment Security: For personal services in the Bureau of Employment Security in the District of Columbia and elsewhere, [$1,800,000] *$1,816,740* (*42 U. S. C. 301–1305; 55 Stat. 484*).

Estimate 1943, **$1,816,740** Appropriated 1942, **$1,800,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director, Bureau of Employment Security | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant director | 1 | 6,500 | 1 | 6,500 | 4 | 6,625 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief of section | 6 | 5,600 | 6 | 5,600 | 1.5 | 5,600 |
| Chief of division | 3 | 6,667 | 3 | 6,667 | 7.9 | 5,600 |
| Assistant to the director | 1 | 5,600 | 1 | 5,600 | 0.9 | 6,400 |
| Assistant chief of division | 2 | 5,600 | 2 | 5,600 | | |

*Salaries, Bureau of Employment Security, Social Security Board*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief of section | 2 | $4,700 | 2 | $4,700 | 6.3 | $4,651 |
| Chief of unit | 9 | 4,711 | 9 | 4,711 | 1.9 | 4,626 |
| Senior technical adviser | 12 | 4,600 | 12 | 4,600 | 7 | 4,738 |
| Training adviser | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior statistician | 1 | 5,000 | 1 | 5,000 | | |
| Employment service adviser | | | | | 0.3 | 4,800 |
| Senior legislative adviser | 1 | 4,600 | 1 | 4,600 | | |
| Senior analyst | 3 | 4,600 | 3 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chief of unit | 1 | 3,800 | 1 | 3,800 | | |
| Associate chief of section | 1 | 4,600 | 1 | 4,600 | | |
| Analyst | 15 | 3,867 | 15 | 3,867 | 7.5 | 3,921 |
| Statistician | 1 | 3,800 | 1 | 3,800 | 2.8 | 3,877 |
| Supervisor of unit | | | | | 1.2 | 4,440 |
| Chief of subunit | 2 | 3,800 | 2 | 3,800 | | |
| Economist | | | | | 0.7 | 3,800 |
| Legislative adviser | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Technical adviser | 4 | 3,950 | 4 | 3,950 | 11.1 | 3,933 |
| Supervisor of training | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Administrative specialist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Chief of section | | | | | 0.7 | 4,200 |
| Assistant chief of division | | | | | 0.5 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Supervisor of unit | | | | | 0.3 | 3,200 |
| Chief of subunit | 2 | 3,200 | 2 | 3,200 | | |
| Assistant supervisor of unit | | | | | 0.3 | 3,200 |
| Associate analyst | 18 | 3,205 | 19 | 3,205 | 9.1 | 3,259 |
| Associate statistician | 1 | 3,200 | 1 | 3,200 | 4.1 | 3,217 |
| Associate administrative specialist | | | | | 0.3 | 3,400 |
| Associate grants adviser | | | | | 1.5 | 3,300 |
| Associate technical adviser | 5 | 3,200 | 5 | 3,200 | 6.8 | 3,243 |
| Technical associate | | | | | 2.6 | 3,200 |
| Technical editor | 1 | 3,200 | 1 | 3,200 | | |
| Codifier | 1 | 3,200 | 1 | 3,200 | | |
| Associate economist | | | | | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Technical assistant | | | | | 1.3 | 2,600 |
| Assistant technical adviser | 1 | 2,600 | 1 | 2,600 | 3 | 2,745 |
| Assistant analyst | 15 | 2,607 | 15 | 2,607 | 9.6 | 2,637 |
| Assistant technical representative | | | | | 0.5 | 2,900 |
| Assistant economist | | | | | 0.8 | 2,615 |
| Assistant statistician | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant codifier | 7 | 2,600 | 7 | 2,600 | 2.6 | 2,600 |
| Chief of section | | | | | 1 | 2,800 |
| Chief of unit | | | | | 0.1 | 2,600 |
| Chief of subunit | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 26 | 2,012 | 26 | 2,012 | 35.1 | 2,045 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Chief executive officer | | | | | 0.3 | 8,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief of division | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Associate chief executive officer | | | | | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief of division | | | | | 1 | 5,600 |
| Chief of section | 3 | 6,000 | 3 | 6,000 | 1.4 | 5,869 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief of section | | | | | 2 | 4,800 |
| Chief of unit | 4 | 4,600 | 4 | 4,600 | | |
| Constructive accountant | 1 | 4,800 | 1 | 4,800 | 3 | 4,867 |
| Supervisor of unit | | | | | 0.5 | 5,000 |
| Senior administrative officer | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Director, District of Columbia Employment Center | 1 | 4,600 | 1 | 4,600 | 0.7 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Fiscal procedure analyst | | | | | 1.8 | 3,984 |
| Fiscal standards analyst | 11 | 3,800 | 11 | 3,800 | | |
| Management adviser | | | | | 0.7 | 4,200 |
| Supervisor of unit | | | | | 4 | 3,850 |
| Chief of unit | 1 | 3,800 | 1 | 3,800 | | |
| Assistant chief of unit | 1 | 3,800 | 1 | 3,800 | | |
| Accountant | 1 | 4,200 | 1 | 4,200 | 2.1 | 4,089 |
| Field representative | | | | | 3.8 | 3,802 |
| Special representative | 1 | 3,800 | 1 | 3,800 | 0.4 | 3,800 |
| Senior administrative assistant | 2 | 3,800 | 2 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant supervisor of unit | | | | | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Field representative | | | | | 4.5 | 3,200 |
| Field training and procedural representative | 3 | 3,200 | 3 | 3,200 | 3.6 | 3,200 |
| Associate fiscal examiner | 2 | 3,200 | 2 | 3,200 | 0.2 | 3,200 |
| Junior procedure investigator | 1 | 3,200 | 1 | 3,200 | | |
| Associate management adviser | 3 | 3,200 | 3 | 3,200 | 1 | 3,200 |
| Senior administrative assistant | 2 | 3,200 | 2 | 3,200 | 1.2 | 3,200 |
| Assistant supervisor of unit | | | | | 1 | 3,500 |
| Chief of section | | | | | 5 | 3,260 |
| Technical associate | | | | | 1 | 3,200 |
| Associate special representative | 2 | 3,350 | 2 | 3,350 | | |
| Associate analyst | 6 | 3,200 | 6 | 3,200 | 1 | 3,300 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of division | 4 | 2,900 | 4 | 2,900 | 2.3 | 2,900 |



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*Salaries, Bureau of Employment Security, Social Security Board*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 5 | $2,660 | 5 | $2,660 | 3.6 | $2,651 |
| Assistant analyst | 8 | 2,600 | 8 | 2,600 | 13.4 | 2,630 |
| Senior technical assistant | | | | | 0.2 | 2,600 |
| Assistant management adviser | | | | | 0.9 | 2,621 |
| Principal clerk | 1 | 2,600 | 1 | 2,600 | | |
| Assistant fiscal examiner | 5 | 2,600 | 6 | 2,600 | 6 | 2,683 |
| Assistant technical adviser | 2 | 2,600 | 2 | 2,600 | | |
| Secretary | | | | | 1 | 2,600 |
| Chief of division | | | | | 1 | 2,675 |
| Supervisor of section | | | | | 1 | 2,700 |
| Supervisor of unit | | | | | 0.9 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 9 | 2,333 | 9 | 2,333 | 11.6 | 2,327 |
| Grade 5. Range $2,000 to $2,600 | 20 | 2,005 | 20 | 2,005 | 23.1 | 2,027 |
| Grade 4. Range $1,800 to $2,160 | 57 | 1,830 | 61 | 1,828 | 56.3 | 1,846 |
| Grade 3. Range $1,620 to $1,980 | 103 | 1,630 | 107 | 1,630 | 115.8 | 1,644 |
| Grade 2. Range $1,440 to $1,800 | 89 | 1,450 | 89 | 1,450 | 132.9 | 1,478 |
| Grade 1. Range $1,260 to $1,620 | 18 | 1,270 | 18 | 1,270 | 20 | 1,266 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 3.1 | 1,080 |
| Total permanent, departmental | 520 | 1,271,700 | 530 | 1,291,180 | 576.2 | 1,332,010 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 24,060 | | 12,900 |
| Net permanent, departmental | | 1,271,700 | | 1,267,120 | | 1,319,110 |
| Temporary employees, departmental | | | | | | 35,389 |
| All personal services, departmental | | 1,271,700 | | 1,267,120 | | 1,354,499 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Regional employment security representative | 12 | 5,650 | 12 | 5,650 | 8.4 | 5,688 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Associate regional employment security representative | 12 | 4,617 | 12 | 4,617 | 4.2 | 4,663 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Analyst | 4 | 3,800 | 4 | 3,800 | 0.3 | 3,800 |
| Assistant regional employment security representative | 12 | 3,867 | 12 | 3,867 | 12.2 | 3,872 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Field representative | | | | | 0.3 | 3,200 |
| Assistant regional employment security representative | 11 | 3,200 | 12 | 3,200 | 4.6 | 3,246 |
| Associate analyst | 3 | 3,200 | 3 | 3,200 | | |
| Technical associate | | | | | 1.3 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant technical representative | | | | | 0.3 | 2,900 |
| Assistant analyst | 10 | 2,630 | 10 | 2,630 | 4.9 | 2,663 |
| Grade 1. Range $2,000 to $2,600 | 7 | 2,000 | 7 | 2,000 | 2 | 2,037 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Field representative | | | | | 0.5 | 3,817 |
| Grade 10. Range $2,500 to $4,100: | | | | | | |
| Veterans' placement representative | 4 | 3,500 | 4 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Veterans' placement representative | 11 | 3,200 | 11 | 3,200 | 7.5 | 3,200 |
| Farm placement supervisor | 8 | 3,200 | 8 | 3,200 | | |
| Associate field representative | | | | | 2 | 3,200 |
| Supervisor of unit | | | | | 3 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Supervisor of unit | | | | | 4.2 | 2,900 |
| Assistant supervisor | | | | | 0.8 | 2,900 |
| Veterans' placement representative | 19 | 2,905 | 19 | 2,905 | 20.3 | 2,912 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Supervisor of unit | | | | | 1.4 | 2,600 |
| Assistant supervisor of unit | | | | | 0.2 | 2,600 |
| Junior local supervisor | | | | | 2 | 2,600 |
| Veterans' placement representative | 18 | 2,650 | 18 | 2,650 | 16.8 | 2,648 |
| Grade 6. Range $2,300 to $2,900 | | | | | 3 | 2,333 |
| Grade 5. Range $2,000 to $2,600 | | | | | 1 | 2,283 |
| Grade 4. Range $1,800 to $2,160 | 10 | 1,800 | 10 | 1,800 | 0.3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 49 | 1,621 | 49 | 1,621 | 2.2 | 1,671 |
| Grade 2. Range $1,440 to $1,800 | | | | | 49.8 | 1,498 |
| Total permanent, field | 190 | 545,040 | 191 | 548,240 | 153.5 | 411,180 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 15,360 | | 122 |
| Net permanent, field | | 545,040 | | 532,880 | | 411,058 |
| Temporary employees, field | | | | | | 2,766 |
| All personal services, field | | 545,040 | | 532,880 | | 413,824 |
| 01 Personal services (net) | | 1,816,740 | | 1,800,000 | | 1,768,323 |
| Estimated savings and unobligated balance | | | | | | 135,727 |
| Total estimate or appropriation | | 1,816,740 | | 1,800,000 | | 1,904,050 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 248 | $18,950 | 253 | $22,580 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 7,277 | | | | |
| 4. Total permanent, departmental and field | | 26,227 | | 22,580 | | |
| 5. Deduct amount to be absorbed through persounel turn-over, etc | | 16,749 | | 15,303 | | |
| 6. Deduct difference between part and full fiscal year costs | | 9,478 | | 7,277 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Selecting, Testing, and Placement, Defense Workers, Social Security Board (National Defense)*—

Selecting, testing, and placement of defense workers (national defense): For all necessary expenses of the Social Security Board incurred under the supervision and direction of the Federal Security Administrator in providing special Federal assistance to and supervision of State employment services for the selection and testing for, and placement of workers in, occupations essential to the national defense, including personal services in the District of Columbia and elsewhere, equipment, printing and binding, travel expenses, including not to exceed $5,000 for payment, when specifically authorized by such Administrator, of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence to persons serving while away from their homes, without other compensation from the United States, in an advisory capacity to the Social Security Board in connection with activities provided for by this appropriation, [$1,500,000] *and transfer of household goods and effects, as provided by the Act of October 10, 1940, and regulations promulgated thereunder, $2,467,670,* of which not exceeding [$15,000] *$38,000* may be transferred by the Administrator to his office for use in carrying out the purposes of this appropriation: *Provided*, That in case any State employment service is found unable to render adequate service in connection with the fulfillment of this program, this appropriation shall be available, subject to the approval of such Administrator, for maintenance of special employment facilities and services (*42 U. S. C. 301–1305; 55 Stat. 487*).

Estimate 1943, **$2,467,670** Appropriated 1942, **$1,512,445**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Area representative | 4 | $5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Employment service adviser | 1 | 4,800 | 1 | $4,800 | 0.7 | $4,800 |
| Senior economic analyst | | | | | 1 | 4,925 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Legislative analyst | 1 | 3,800 | 1 | 3,800 | 0.4 | 3,800 |
| Procedure analyst | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Economic analyst | 1 | 3,800 | 1 | 3,800 | 0.2 | 3,800 |
| Technical representative | | | 1 | 3,800 | | |
| Personnel technician | 1 | 3,800 | 1 | 3,800 | | |
| Editor writer | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,800 |
| Consultant | | | | | 0.2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Technical associate | 1 | 3,200 | 1 | 3,200 | | |
| Associate occupational analyst | 1 | 3,200 | 3 | 3,200 | 1.9 | 3,200 |
| Associate editor writer | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Associate technical adviser | | | | | 1.4 | 3,200 |
| Associate consultant | | | | | 0.8 | 3,200 |
| Associate economic analyst | 5 | 3,200 | 7 | 3,200 | 2.3 | 3,200 |
| Associate statistician | 3 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Associate technician | 2 | 3,200 | 2 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant economic analyst | 15 | 2,600 | 10 | 2,600 | 3.9 | 2,600 |
| Assistant technician | 3 | 2,600 | 2 | 2,600 | | |
| Assistant occupational analyst | 10 | 2,600 | 7 | 2,600 | 1.9 | 2,600 |
| Assistant statistician | 4 | 2,600 | 2 | 2,600 | 2.4 | 2,600 |
| Assistant personnel research technician | | | | | 0.3 | 2,600 |
| Assistant consultant | | | | | 0.3 | 2,600 |
| Assistant technical adviser | | | | | 0.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 87 | 2,000 | 47 | 2,000 | 81 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.6 | 2,300 |

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*Selecting, Testing, and Placement, Defense Workers, Social Security Board (National Defense)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant chief of division | 1 | $5,600 | | | | |
| Chief of section | 2 | 5,600 | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of section | 3 | 4,600 | | | | |
| Chief of unit | 2 | 4,600 | 1 | $4,600 | | |
| Technical adviser | 1 | 4,600 | | | | |
| Senior special representative | | | 7 | 4,600 | 1.3 | $4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of unit | 1 | 3,800 | | | | |
| Special representative | 16 | 3,800 | 23 | 3,800 | 10.6 | 3,800 |
| Technical representative | 1 | 3,800 | | | | |
| Employment service analyst | 7 | 3,800 | 22 | 3,800 | | |
| Farm placement specialist | 2 | 3,800 | | | | |
| Racial relations adviser | 3 | 3,800 | 2 | 3,800 | | |
| Labor relations adviser | 1 | 3,800 | 1 | 3,800 | | |
| Specialist | | | | | 0.3 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Junior procedure investigator | 3 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Associate special representative | 12 | 3,200 | 9 | 3,200 | 6.1 | 3,200 |
| Associate farm placement specialist | 1 | 3,200 | | | | |
| Architectural draftsman | 1 | 3,200 | | | | |
| Assistant labor relations adviser | | | 1 | 3,200 | | |
| Associate racial relations adviser | 1 | 3,200 | | | | |
| Associate occupational analyst | | | 4 | 3,200 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant special representative | 1 | 2,600 | 6 | 2,600 | 0.5 | 2,600 |
| Assistant occupational analyst | 6 | 2,600 | 2 | 2,600 | 8.3 | 2,600 |
| Supervisor of unit | | | | | 0.8 | 2,600 |
| Junior administrative assistant | 1 | 2,600 | | | | |
| Supervisor, clearance operations | 1 | 2,600 | 1 | 2,600 | | |
| Assistant racial relations adviser | | | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.5 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 47 | 2,000 | 22 | 2,000 | 38.8 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 25 | 1,821 | 29 | 1,821 | 9.5 | 1,834 |
| Grade 3. Range $1,620 to $1,980 | 32 | 1,620 | 19 | 1,620 | 13.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 191 | 1,440 | 174 | 1,440 | 86.8 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 39 | 1,260 | 34 | 1,260 | 37 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 17,917 | | 12,055 | | |
| Total permanent, departmental | 545 | 1,126,277 | 451 | 955,035 | 315.4 | 607,256 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 40,714 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 84,805 | | 1,340 |
| Net permanent, departmental | | 1,085,563 | | 870,230 | | 605,916 |
| Temporary employees, departmental | | 670 | | | | |
| All personal services, departmental | | 1,086,233 | | 870,230 | | 605,916 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant regional employment security representative | 6 | 4,600 | | | | |
| Special assistant regional representative | | | | | 1.3 | 4,600 |
| Farm placement supervisor | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant regional employment security representative | 12 | 3,800 | 4 | 3,800 | | |
| Assistant regional representative | | | | | 0.8 | 3,800 |
| Occupational analyst | 1 | 3,800 | | | 0.8 | 3,800 |
| Regional economic analyst | 12 | 3,800 | 6 | 3,800 | | |
| Farm placement supervisor | 9 | 3,800 | 4 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant regional employment security representative | 5 | 3,200 | | | | |
| Farm placement supervisor | 2 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant occupational analyst | 3 | 2,600 | 2 | 2,600 | | |
| Assistant clearance representative | 7 | 2,600 | 1 | 2,600 | | |
| Assistant technical adviser | | | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 61 | 2,000 | 40 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Veterans placement representative | 1 | 3,800 | | | | |
| Special representative | | | | | 0.3 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Associate veterans placement representative | 1 | 3,500 | | | | |

*Selecting, Testing, and Placement, Defense Workers, Social Security Board (National Defense)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant veterans placement representative | 1 | $3,200 | | | | |
| Associate special representative | | | | | 0.2 | $3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant occupational analyst | 32 | 2,600 | 6 | $2,600 | | |
| Assistant supervisor of job analysis | | | | | 0.8 | 2,600 |
| Assistant special representative | | | | | 0.4 | 2,600 |
| Assistant clearance representative | | | | | 0.9 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 31 | 2,000 | 31 | 2,000 | 0.3 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,620 | | | 0.5 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 54 | 1,440 | 17 | 1,440 | 5.2 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 48 | 1,260 | | | 2 | 1,281 |
| Within-grade promotions—net cost (see analysis below) | | | | 390 | | |
| Total permanent, field | 297 | 641,940 | 113 | 250,670 | 13.5 | 30,758 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 13,203 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 20,295 | | 9 |
| Net permanent, field | | 628,737 | | 230,375 | | 30,749 |
| 01 Personal services (net) | | 1,714,970 | | 1,100,605 | | 636,665 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 26,000 | | 18,500 | | 29,154 |
| 05 Communication service | | 25,000 | | 9,645 | | 6,430 |
| 06 Travel expenses | | 460,000 | | 318,160 | | 211,421 |
| 07 Transportation of things | | 1,500 | | 500 | | 295 |
| 08 Printing and binding | | 140,000 | | 50,000 | | |
| 10 Furnishing of heat, light, power, etc. | | 1,100 | | | | |
| 1101 Rental of space | | 22,000 | | 7,535 | | 3,264 |
| 1115 Rental of equipment | | 30,000 | | 30,000 | | 13,872 |
| 12 Repairs and alterations | | 2,500 | | 1,500 | | 1,561 |
| 13 Special and miscellaneous current expenses | | 1,600 | | 1,000 | | 1,089 |
| 30 Equipment | | 5,000 | | 10,000 | | 80,251 |
| Total other obligations | | 714,700 | | 446,840 | | 347,337 |
| Grand total obligations | | 2,429,670 | | 1,547,445 | | 984,002 |
| Transferred to— | | | | | | |
| "Contingent expense, Department of Labor" | | | | | | +1,950 |
| "Selecting, testing, and placement, defense workers, Social Security Board (national defense) (transfer to Office of Administrator)" | | +38,000 | | +15,000 | | +15,000 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | | | | +42,854 |
| Received by transfer from "Working fund, Federal Security Agency, Social Security Board (emergency management)" | | | | −50,000 | | |
| Net total obligations | | 2,467,670 | | 1,512,445 | | 1,043,806 |
| Estimated savings and unobligated balance | | | | | | 956,194 |
| Total estimate or appropriation | | 2,467,670 | | 1,512,445 | | 2,000,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Bureau of employment security | | $2,373,012 | | $1,504,018 | | $971,575 |
| 2. Informational service | | 16,961 | | 16,413 | | 4,832 |
| 3. State technical advisory service | | 39,697 | | 27,014 | | 7,595 |
| Grand total obligations | | 2,429,670 | | 1,547,445 | | 984,002 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of Labor" | | | | | | +1,950 |
| "Selecting, testing, and placement, defense workers, Social Security Board (national defense) (transfer to Office of Administrator)" | | +38,000 | | +15,000 | | +15,000 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | | | | +42,854 |
| Received by transfer from "Working fund, Federal Security Agency, Social Security Board (emergency management)" | | | | −50,000 | | |
| Net total obligations | | 2,467,670 | | 1,512,445 | | 1,043,806 |
| Estimated saving and unobligated balance | | | | | | 956,194 |
| Total estimate or appropriation | | 2,467,670 | | 1,512,445 | | 2,000,000 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 210 $16,210 | 205 $18,320 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 12,445 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 5,875 | | |
| 4. Total permanent, departmental and field | 34,530 | 18,320 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 8,445 | | |
| 6. Deduct difference between part and full fiscal year costs | 8,168 | 5,875 | |
| 7. Net additional cost (cumulative) | 17,917 | 12,445 | |

*Grants to States for Unemployment Compensation Administration, Social Security Board—*

Grants to States for unemployment compensation administration: For grants to States for unemployment compensation administration, as authorized in title III of the Social Security Act, approved August 14, 1935, as amended, including rentals in the District of Columbia and elsewhere, [$62,500,000] *$73,500,000*: *Provided*, That the Social Security Board is hereby authorized to certify to the Secretary of the Treasury for payment to the Postmaster General for postage, out of the amount herein appropriated, such amounts as may be necessary and at such intervals as shall be determined by the Board, under a procedure to be prescribed and agreed upon by and between the Board and the Postmaster General, for the transmission of official mail matter heretofore transmitted free pursuant to the provisions of section 13 of the Act entitled "An Act to provide for the establishment of a national employment system and for cooperation with the States in the promotion of such system, and for other purposes", approved June 6, 1933 (29 U. S. C. 491), and for the transmission of official mail matter in connection with the unemployment compensation administration of States receiving grants out of the funds herein appropriated; the Postmaster General is hereby authorized and directed to extend to the States receiving such grants the privilege of transmission without prepayment of postage of official mail of the class upon which the Board is hereinabove authorized to certify amounts for payment of postage: *Provided further*, That such portion of this appropriation as may be necessary shall be available to the Social Security Board for all necessary expenses incurred by the Board, including personal services in the District of Columbia and elsewhere, in connection with the operation of employment office facilities and services essential to expediting the national-defense program (*42 U. S. C. 301–1305; 55 Stat. 485–486*).

Estimate 1943, **$73,500,000** Appropriated 1942, **$62,500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants, subsidies, and contributions | $73,500,000 | $62,500,000 | $63,692,674 |
| Estimated savings and unobligated balance | | | 307,326 |
| Total estimate or appropriation | 73,500,000 | 62,500,000 | 64,000,000 |

*Grants to States for Public Employment Offices, Social Security Board—*

Grants to States for public employment offices: For payment to the several States in accordance with the provisions of the Act of June 6, 1933 (29 U. S. C. 49–491), as amended, $3,100,000: *Provided*, That apportionments for the fiscal year [1942] *1943* shall be on the basis of a total apportionment to all States of $3,000,000: *Provided further*, That the unused balances of amounts apportioned to the several States for the fiscal year [1940] *1941* for establishing and maintaining public employment offices shall be reapportioned among all the States, in accordance with such Act of June 6, 1933, as amended, without regard to the sufficiency therefor of the fund established under this head for payment to States by the [Department of] Labor-*Federal Security* Appropriation Act, [1940] *1941* (*42 U. S. C. 301–1305; 55 Stat. 486*).

Estimate 1943, **$3,100,000** Appropriated 1942, **$3,100,000**

*Grants to States for Public Employment Offices, Social Security Board*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants, subsidies, and contributions | $3,104,709 | $3,154,081 | $3,164,167 |
| 1940 appropriation obligated in 1941 | | | −119,957 |
| 1941 appropriation obligated in 1942 | | −58,790 | +58,790 |
| 1942 appropriation available in 1943 | −4,709 | +4,709 | |
| Total estimate or appropriation | 3,100,000 | 3,100,000 | 3,103,000 |

*Miscellaneous Expenses, Social Security Board—*

Miscellaneous expenses, Social Security Board: For all expenses, not otherwise appropriated for, necessary to enable the Social Security Board to carry into effect the provisions of the Social Security Act as amended (42 U. S. C. 301–1305), including public instruction and information, and the procurement of information relating to the death of individuals entitled to benefits, receiving benefits, or upon whose death some other individual may become entitled to benefits, under title II of said Act, from proper State and local officials, including officials of the District of Columbia, Alaska, and Hawaii or individuals designated by such State and local officials, and as authorized by the Administrator for personal services on a piece-work basis or otherwise in connection with the procurement of such information without regard to section 3709 of the Revised Statutes and the provisions of other laws applicable to the employment and compensation of officers and employees of the United States, which expenses shall include reproducing and photographic equipment; periodicals; purchase and exchange of lawbooks and books of reference; library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payments for which may be made in advance; alterations and repairs; purchase and exchange (not exceeding [$3,500] *three*), operation, maintenance, and repair of passenger-carrying automobiles; and transfer of household goods and effects, as provided by the Act of October 10, 1940 [(Public, No. 839)], and regulations promulgated thereunder (including employees transferred from duty at Baltimore, Maryland, to duty at Washington, District of Columbia), [$3,000,000] *$3,063,500* (*42 U. S. C. 301–1305; 55 Stat. 485*).

Estimate 1943, **$3,063,500** Appropriated 1942, **$3,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $455,065 | $455,065 | $433,099 |
| 04 Storage and care of vehicles | 600 | 600 | 425 |
| 05 Communication service | 260,000 | 250,000 | 272,139 |
| 07 Transportation of things | 54,252 | 54,252 | 53,380 |
| 09 Advertising and publication of notices | 500 | 500 | 330 |
| 10 Furnishing of heat, light, power, etc | 54,315 | 49,065 | 46,325 |
| 1101 Rental of space | 767,677 | 666,699 | 594,751 |
| 1115 Rental of equipment | 1,026,883 | 959,819 | 942,592 |
| 12 Repairs and alterations | 39,800 | 39,800 | 33,224 |
| 13 Special and miscellaneous current expenses | 99,900 | 99,900 | 69,016 |
| 30 Equipment | 304,508 | 424,300 | 369,595 |
| Grand total obligations | 3,063,500 | 3,000,000 | 2,814,876 |
| Transferred to— | | | |
| "Traveling expenses, Office of Administrator, Federal Security Agency" | | | +1,465,703 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +664,530 |
| Transferred for handling Social Security Board checks and accounts to Treasury Department: | | | |
| "Salaries and expenses, Division of Disbursement" | | | +170,200 |
| "Salaries, Office of Treasurer of United States" | | | +63,818 |
| "Contingent expenses" | | | +2,976 |
| "Printing and binding" | | | +1,240 |
| "Stationery" | | | +1,165 |
| Net total obligations | 3,063,500 | 3,000,000 | 5,184,508 |
| Estimated savings and unobligated balance | | | 294,007 |
| Total estimate or appropriation | 3,063,500 | 3,000,000 | 5,478,515 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of the Board | $3,327 | $3,452 | $3,334 |
| 2. Office of the Appeals Council | 7,454 | 7,712 | 4,718 |
| 3. Office of the Actuary | 2,695 | 2,958 | 2,734 |
| 4. Office of the Executive Director | 123,046 | 132,969 | 124,565 |
| 5. Regional offices | 201,941 | 194,838 | 184,620 |
| 6. Bureau of Research and Statistics | 14,937 | 15,445 | 24,792 |

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*Miscellaneous Expenses, Social Security Board*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 7. Bureau of Accounts and Audits | $18,388 | $19,701 | $18,760 |
| 8. Informational service | 19,279 | 20,054 | 18,763 |
| 9. Bureau of Old-Age and Survivors Insurance | 2,574,808 | 2,501,467 | 2,335,105 |
| 10. Bureau of Public Assistance | 20,351 | 21,517 | 19,048 |
| 11. Bureau of Employment Security | 77,274 | 79,887 | 78,437 |
| Grand total obligations | 3,063,500 | 3,000,000 | 2,814,876 |
| Transferred to— | | | |
| "Traveling expenses, Office of Administrator, Federal Security Agency" | | | +1,465,703 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +664,530 |
| Transferred for handling Social Security Board checks and accounts to Treasury Department: | | | |
| "Salaries and expenses, Division of Disbursement" | | | +170,200 |
| "Salaries, Office of Treasurer of United States" | | | +63,818 |
| "Contingent expenses" | | | +2,976 |
| "Printing and binding" | | | +1,240 |
| "Stationery" | | | +1,165 |
| Net total obligations | 3,063,500 | 3,000,000 | 5,184,508 |
| Estimated savings and unobligated balance | | | 294,007 |
| Total estimate or appropriation | 3,063,500 | 3,000,000 | 5,478,515 |

If during the fiscal [year] *years* 1942 *or 1943* functions are transferred by the Federal Security Administrator from or between any of the said offices or bureaus, the Administrator may transfer from or between the appropriations herein made for salaries for the Social Security Board the amounts necessary for personal services in connection with the functions so transferred.

Not to exceed 5 per centum of any of the foregoing appropriations for salaries *and for miscellaneous expenses* for the Social Security Board may, subject to the approval of the Director of the Bureau of the Budget, be transferred by the Administrator to any other of such appropriations, but no appropriation may be increased more than 5 per centum thereby (*42 U. S. C. 301–1305; 55 Stat. 484–485*).

The appropriation in this title for traveling expenses shall be available [in an amount not to exceed $10,000] for expenses of attendance at meetings or conventions concerned with the work of the Social Security Board, when specifically authorized by the Federal Security Administrator; and not to exceed $10,000 for payment[, when specifically authorized by such Administrator,] of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence to persons serving while away from their homes, without other compensation, in an advisory capacity to the Social Security Board (*42 U. S. C. 301–1305; 55 Stat. 486–487*).

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Total, Social Security Board, annual appropriations, general account:

Estimate 1943, **$529,207,270** Appropriated 1942, **$445,767,445**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

SOCIAL SECURITY BOARD

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Miscellaneous expenses, Social Security Board. | 3 | $2,250 | 1 | $150 | $2,100 | 6 | $1,660 | For use of staff members of the Social Security Board on official business. |

Total, Federal Security Agency, general and special accounts:

Estimate 1943, **$760,994,084** Appropriated 1942, [a] **$1,029,186,576**

[a] Exclusive of $1,335,000 carried under General Public Works Program.

Total, Federal Security Agency, trust accounts:

Estimate 1943, **$354,800** Appropriated 1942, **$20,380,581**

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# FEDERAL WORKS AGENCY

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Office of the Administrator | $312,000 | $350,000 | +$38,000 |
| Defense Public Works, Office of the Administrator | 150,000,000 | | −150,000,000 |
| Public Buildings Administration | 23,203,005 | 25,504,410 | +2,301,405 |
| Public Roads Administration | 79,600,000 | | −79,600,000 |
| Public Works Administration | (620,000) | (75,000) | (−545,000) |
| United States Housing Authority: | | | |
| Administrative expenses | (4,370,000) | (4,568,430) | (+198,430) |
| Annual contributions | 8,000,000 | [1] 17,000,000 | +9,000,000 |
| Work Projects Administration | 875,000,000 | [2] | −875,000,000 |
| Total, general and special accounts | 1,136,115,005 | 42,854,410 | −1,093,260,595 |
| CONTRACT AUTHORIZATIONS | | | |
| Access roads, Public Roads Administration | $50,000,000 | | −$50,000,000 |

[1] In addition to approximately $2,000,000 of the unexpended balance of the 1942 appropriation.

[2] Included in "Supplemental items."

NOTE.—Appropriations for 1942 and estimates for 1943 are exclusive of $160,720,000 and $91,000,000, respectively, for public works, included in General Public Works Program. (See pp. 254-261.)

## ESTIMATES OF APPROPRIATIONS

### OFFICE OF THE ADMINISTRATOR

*Salaries and Expenses, Office of Administrator, Federal Works Agency—*

Salaries and expenses: For salaries in the Office of the Administrator in the District of Columbia, including the salary of a General Counsel at $10,000 per annum, and other expenses of said office, including printing and binding (not to exceed [$8,000] *$10,000*); actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses to persons serving, while away from their homes without other compensation from the United States, in an advisory capacity to the Administrator; purchase (including exchange) of lawbooks and other books of reference, and periodicals; [not to exceed $1,800 for the purchase of a motor-propelled passenger-carrying vehicle for the use of the Administrator] *preparation, shipment, and installation of photographic displays, exhibits, and other descriptive materials*; not to exceed $1,500 for expenses of attendance, when specifically authorized by the Administrator, at meetings or conventions relating to the work of the Agency; not to exceed $10,000 for the employment of persons or organizations by contract or otherwise, for special services determined by the Administrator to be necessary, without regard to section 3709 of the Revised Statutes, *and the civil service* and classification laws, [$312,000] *$350,000: Provided, That not to exceed $120,000, as itemized in the Budget schedules for the fiscal year 1943 under the Office of the Administrator, of funds available to the constituent units of the Federal Works Agency, may be transferred to this appropriation for the purposes thereof: Provided further,* That the Administrator [in order to effectuate part 3 of Reorganization Plan Numbered 1 submitted and approved pursuant to the Reorganization Act of 1939] may transfer to this appropriation from funds available for administrative expenses of the constituent units of the Federal Works Agency such *additional* sums as represent a consolidation in the Office of the Administrator of any of the administrative functions of said constituent units; but no such transfer of *additional* funds shall be made unless the consolidation of administrative functions will result in a reduction of administrative salary and other expenses and such reduction is accompanied by savings in funds appropriated to the Federal Works Agency, which savings shall not be expended for any other purpose but shall be impounded and returned to the Treasury (*55 Stat. 104–105*).

Estimate 1943, **$350,000** Appropriated 1942, **$312,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| General counsel | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant general counsel | 1 | 7,500 | 0.5 | 7,500 | | |
| Special assistant on public works planning | 1 | 6,500 | | | | |
| Director of engineering management | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Director of research and statistics | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal construction engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal research economist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 2 | 4,900 | 1.7 | 4,900 | 1 | 4,600 |
| Senior statistician | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 2 | 3,900 | 1.4 | 3,900 | | |
| Statistician | 1 | 3,800 | 1 | 3,800 | 0.4 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate statistician | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,400 |
| Associate librarian | 2 | 3,200 | 2 | 3,200 | 0.1 | 3,200 |
| Assistant chief, photographic and exhibits | | | 1 | 3,200 | 0.4 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 2 | 2,600 | 2.1 | 2,600 | | |
| Associate librarian | | | | | 0.1 | 2,900 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,100 | 4 | 2,094 | 0.1 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Assistant visual information specialist | 2 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | | | 2 | 2,437 | 2 | 2,400 |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,250 | 6.9 | 2,181 | 5.3 | 2,185 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | 4.9 | 1,800 | 1 | 1,800 |



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*Salaries and Expenses, Office of Administrator, Federal Works Agency*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service—Continued. | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 2 | $1,650 | 2 | $1,650 | 0.1 | $1,650 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Administrator | 1 | 12,000 | 1 | 12,000 | 1 | 12,000 |
| Assistant administrator | 1 | 9,000 | 0.5 | 9,000 | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Executive assistant | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief accountant | | | 1 | 6,500 | 0.2 | 6,500 |
| Director of personnel | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Director of information | 1 | 7,500 | 1 | 7,500 | 1 | 7,000 |
| Special assistant on labor relations | 1 | 6,500 | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal budget examiner | 1 | 5,600 | 2 | 5,600 | 0.1 | 5,600 |
| Principal administrative analyst | 2 | 5,600 | 2 | 5,600 | 2.8 | 5,600 |
| Assistant director of personnel | 1 | 6,400 | 1 | 6,400 | 1 | 5,600 |
| Labor and employee relations officer | 1 | 6,200 | 1 | 6,200 | | |
| Racial relations officer | 1 | 5,600 | 1 | 5,600 | | |
| Recruitment, training, and appointment officer | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 1 | 4,600 | 1 | 4,600 | 1.2 | 4,700 |
| Principal classification officer | | | 0.9 | 4,600 | | |
| Senior information specialist | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Principal exhibits specialist | 1 | 5,000 | 1 | 5,000 | 1 | 4,600 |
| Racial relations officer | | | | | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 2 | 3,800 | 2 | 3,800 | | |
| Assistant recruitment officer | 1 | 4,000 | 1 | 4,000 | 0.8 | 4,000 |
| Principal classification examiner | | | 0.9 | 3,800 | | |
| Information assistant | | | | | 0.1 | 4,000 |
| Supervisor of tabulating | 1 | 4,000 | 1 | 4,000 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | 1 | 3,200 | 1.2 | 3,217 |
| Administrative assistant | 1 | 3,400 | 1 | 3,375 | | |
| Senior classification examiner | | | 2.7 | 3,200 | | |
| Photographic unit head | | | 1 | 3,200 | 0.3 | 3,800 |
| Senior production management assistant | | | | | 0.1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant chief, personnel records | | | 0.9 | 2,900 | | |
| Administrative assistant | | | | | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 0.2 | 2,600 |
| Classification examiner | | | 0.9 | 2,600 | 0.6 | 2,600 |
| Chief, tabulating division | | | | | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 10 | 2,440 | 10.2 | 2,484 | 4.7 | 2,617 |
| Grade 5. Range $2,000 to $2,600 | 11 | 2,173 | 12.5 | 2,156 | 11.8 | 2,071 |
| Grade 4. Range $1,800 to $2,160 | 15 | 1,810 | 19 | 1,841 | 12.7 | 1,842 |
| Grade 3. Range $1,620 to $1,980 | 18.5 | 1,643 | 33.4 | 1,661 | 19.7 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 12 | 1,479 | 28.4 | 1,475 | 45.9 | 1,469 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | 2.5 | 1,264 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,920 | 2 | 1,882 | 1 | 1,860 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,500 | 2 | 1,492 | 2 | 1,380 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,240 | 4.8 | 1,245 | 2.3 | 1,288 |
| Grade 2. Range $1,080 to $1,380 | | | 0.7 | 1,080 | 0.6 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,000 | | | | |
| Total permanent, departmental | 128.5 | 388,230 | 183.3 | 486,461 | 139.5 | 342,156 |
| Per diem employees | | 10,000 | | 10,000 | | 9,410 |
| 01 Personal services (net) | | 398,230 | | 496,461 | | 351,566 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 12,000 | | 16,559 | | 13,937 |
| 04 Storage and care of vehicles | | 350 | | 350 | | 404 |
| 05 Communication services | | 5,978 | | 7,055 | | 5,577 |
| 06 Travel | | 12,178 | | 13,350 | | 8,028 |
| 07 Transportation of things | | 952 | | 2,017 | | 574 |
| 08 Printing and binding | | 10,000 | | 8,000 | | 7,700 |
| 11 Rents | | 23,580 | | 56,702 | | 57,486 |
| 12 Repairs and alterations | | 50 | | 50 | | 1,120 |
| 13 Miscellaneous services and expenses | | 172 | | 347 | | 554 |
| 30 Plant, equipment, and vehicles | | 6,510 | | 13,884 | | 13,102 |
| Total other obligations | | 71,770 | | 118,314 | | 108,482 |
| Grand total obligations | | 470,000 | | 614,775 | | 460,048 |
| Received by transfer from— | | | | | | |
| "General administrative expenses, Public Buildings Administration" | | | | −11,320 | | −10,648 |
| "Federal-aid highway system, Public Roads Administration" | | −18,000 | | −18,000 | | −8,442 |
| "Administrative expenses, Public Works Administration" | | | | −47,208 | | −53,533 |

*Salaries and Expenses, Office of Administrator, Federal Works Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| "Administrative expenses, United States Housing Authority" | −$39,200 | −$29,800 | −$37,656 |
| "Emergency relief, Work Projects Administration" | −43,000 | −45,600 | −84,762 |
| "Community facilities, defense public works, Office of Administrator, Federal Works Agency" | | −75,000 | |
| "National Defense Housing, Office of Administrator, Federal Works Agency" | | −50,947 | |
| Other Federal departments and agencies | | | −3,309 |
| "Public Buildings Administration, construction of public buildings, Act Aug. 25, 1937" | −19,800 | −20,400 | |
| "Salaries and expenses, public buildings and grounds in the District of Columbia" | | −4,500 | |
| Reimbursable services for other agencies | | | −17,371 |
| Net total obligations | 350,000 | 312,000 | 244,327 |
| Estimated savings and unobligated balance | | | 5,358 |
| Total estimate or appropriation | 350,000 | 312,000 | 249,685 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 118 $10,580 | 58 $4,000 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 1,210 | | |
| 4. Total permanent, departmental | 11,790 | 4,000 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 2,863 | 2,790 | |
| 5a. Deduct amount to be absorbed through transferred funds | 1,110 | | |
| 6. Deduct difference between part and full fiscal year costs | 5,817 | 1,210 | |
| 7. Net additional cost (cumulative) | 2,000 | | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

OFFICE OF THE ADMINISTRATOR

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Salaries and expenses, Office of the Administrator: | | | |
| Printing and binding | $10,000 | $8,000 | $7,700 |
| Duplicating | 2,000 | 2,000 | 1,629 |
| Total | 12,000 | 10,000 | 9,329 |

*Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency*—

[Defense public works (community facilities): To enable the Federal Works Administrator to carry out the functions vested in him by, and in accordance with the provisions of, title II of the Act of October 14, 1940, entitled "An Act to expedite the provision of housing in connection with national defense, and for other purposes", as amended, and for administrative expenses in connection therewith including the purchase of motor-propelled passenger-carrying vehicles; expenses, when authorized by the Administrator, of attendance at meetings or conventions relating to the work of said title II; printing and binding; the employment of persons at the seat of Government and elsewhere; to remain available until expended, $150,000,000: *Provided*, That the amount that may be expended for administrative expenses shall not exceed $6,750,000] (*55 Stat. 546*).

Appropriated 1942, **$150,000,000**

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*Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Administrative expenses (reduced by transfer to Office of Administrator, Federal Works Agency, shown below) | | $6,675,000 | |
| Grants | | 78,246,273 | |
| Loans | | 8,650,072 | |
| Federal construction | | 34,841,781 | |
| Total obligations | | 128,413,126 | |
| Transferred to— | | | |
| "Salaries and expenses, Office of Administrator, Federal Works Agency | | +75,000 | |
| "Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to War)" | | +21,511,874 | |
| Total estimate or appropriation | | 150,000,000 | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Electric plants | | $771,253 | |
| 2. Comfort stations | | 3,530 | |
| 3. Fire stations | | 541,081 | |
| 4. Incinerators | | 316,163 | |
| 5. Garbage disposal plants | | 50,000 | |
| 6. Streets and highways | | 1,475,870 | |
| 7. Sewer systems | | 26,105,707 | |
| 8. Hospitals and institutions | | 17,079,068 | |
| 9. Schools | | 42,761,637 | |
| 10. Water systems | | 31,340,301 | |
| 11. Recreational projects | | 1,293,516 | |
| 12. Administrative expenses (reduced by transfer to Office of Administrator, Federal Works Agency, shown below) | | 6,675,000 | |
| Total obligations | | 128,413,126 | |
| Transferred to— | | | |
| "Salaries and expenses, Office of Administrator, Federal Works Agency" | | +75,000 | |
| "Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to War)" | | +21,511,874 | |
| Total estimate or appropriation | | 150,000,000 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 39 $4,430 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | | 4,430 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,968 | |
| 6. Deduct difference between part and full fiscal year costs | | 1,462 | |
| 7. Net additional cost (cumulative) | | | |

*National Defense Housing, Office of the Administrator, Federal Works Agency*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Administrative expenses: | | | |
| General administration | | $5,502,075 | $1,492,666 |
| Plans and specifications | | 2,843,858 | 1,176,474 |
| Field supervision | | 4,487,952 | 1,226,085 |
| Land and land acquisition | | 7,156,000 | 5,072,222 |

*National Defense Housing, Office of the Administrator, Federal Works Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Construction expenses: | | | |
| Dwelling units | | $135,365,100 | $121,634,487 |
| Utilities, etc | | 26,871,800 | 14,804,442 |
| Community facilities | | 6,442,000 | 257,392 |
| Total obligations | | 188,668,785 | 145,663,768 |
| Received by transfer from: "Emergency fund for the President, national defense housing (allotment to War)" | | | −44,383,500 |
| Transferred to— | | | |
| "Emergency fund for the President, War" | | | +6,700,000 |
| "Emergency fund for the President, Navy" | | | +3,300,000 |
| "Administrative expenses, Office of Administrator, Federal Works Agency" | | +50,947 | |
| 1941 balance available in 1942 | | −188,719,732 | +188,719,732 |
| Total estimate or appropriation | | | 300,000,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 653 $71,690 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | | 71,690 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 29,953 | |
| 6. Deduct difference between part and full fiscal year costs | | 41,737 | |
| 7. Net additional cost (cumulative) | | | |

Total, Office of Administrator, Federal Works Agency:

Estimate 1943, **$350,000** Appropriated 1942, **$150,312,000**

Permanent appropriation, special account:

*National Defense Housing, Office of Administrator, Federal Works Agency, Maintenance, etc. (Special Account)*—

*National Defense Housing (War, for Office of Administrator, Federal Works Agency, Maintenance, etc.) (Special Account)*—

In accordance with the provisions of section 6, Public, No. 849, as amended, moneys derived from rental or operation of property acquired or constructed under the provisions of this Act shall be available for expenses of operation and maintenance including administrative expenses in connection therewith, and the unobligated balance of the moneys so received shall be covered into the Treasury at the end of each fiscal year as miscellaneous receipts.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services | $4,541,230 | $2,060,729 | |
| Other objects | 14,539,570 | 6,564,868 | |
| Total expenditures | 19,080,800 | 8,625,597 | |
| 1941 balance available in 1942 | | −36,655 | +$36,655 |
| Returned to Treasury | 12,411,052 | 4,985,088 | |
| Receipts from rentals, etc | −31,491,852 | −13,574,030 | −36,655 |
| Total estimate or appropriation | | | |

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 6 U. S. C. 78*

OFFICE OF THE ADMINISTRATOR

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | New vehicles (motor unless otherwise indicated) Gross cost | Old vehicles to be exchanged Number | Old vehicles to be exchanged Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Salaries and expenses, Office of the Administrator, Federal Works Agency. | | | | | | 1 | $185 | Use of Administrator. |
| Do | | | | | | 4 | 340 | Use of staff officers. |
| Total | | | | | | 5 | 525 | |

## PUBLIC BUILDINGS ADMINISTRATION

For carrying into effect the provisions of the Public Buildings Acts, as provided in section 6 of the Act of May 30, 1908 (31 U. S. C. 683), and for the repair, preservation, and upkeep of all completed public buildings under the control of the Federal Works Agency, the mechanical equipment and the grounds thereof, and sites acquired for buildings, and for the operation of certain completed and occupied buildings under the control of the Federal Works Agency, including furniture and repairs thereof, but exclusive, with respect to operation, of buildings of the United States Coast Guard, of hospitals, quarantine stations, and other Public Health Service buildings, mints, bullion depositories, and assay offices, [the Treasury, Treasury Annex, Liberty Loan, and Auditors' Buildings] *and buildings operated by the Treasury and Post Office Departments in the District of Columbia*:

*General Administrative Expenses, Public Buildings Administration*—General administrative expenses: For architectural, engineering, mechanical, administrative, clerical, and other personal services; traveling expenses, including expenses of employees directed by the Federal Works Administrator to attend meetings of technical and professional societies and educational exhibits in connection with subjects related to the work of the Public Buildings Administration, and for transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; printing and binding (not to exceed [$13,000), advertising, not exceeding $1,000 for expenses of educational exhibits, specifically approved by the Federal Works Administrator] *$20,000*), *advertising*, testing instruments, lawbooks, books of reference, periodicals, and such other contingencies, articles, services, equipment, or supplies as the Commissioner of Public Buildings may deem necessary in connection with any of the work of the Public Buildings Administration; ground rent of the Federal buildings at Salamanca, New York, and Columbus, Mississippi, for which payment may be made in advance; expenses necessary to wind up the affairs of the United States Housing Corporation and effect its dissolution; [$875,840] *$1,243,960*, of which amount not to exceed [$518,500] *$724,510* may be expended for personal services in the District of Columbia and not to exceed [$196,910] *$356,070* for personal services in the field: *Provided*, That the foregoing appropriations shall not be available for the cost of surveys, plaster models, progress photographs, test pits and borings, or mill and shop inspections, but the cost thereof shall be construed to be chargeable against the construction appropriations of the respective projects to which they relate (*31 U. S. C. 683; 40 U. S. C. 251; 55 Stat. 105*).

Estimate 1943, **$1,243,960** Appropriated 1942, **$875,840**

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Commissioner of Public Buildings | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Supervising architect | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Assistant supervising engineer | 1 | 7,000 | 1 | 7,000 | | |
| Supervising engineer | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Chief of architectural engineering | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief mechanical engineer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief structural engineer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief of architecture | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |

*General Administrative Expenses, Public Buildings Administration*—Continued.

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 7. Range $6,500 to $7,500—Con. | | | | | | |
| Chief field engineer | 1 | $6,500 | 1 | $6,500 | 1 | $7,000 |
| Chief office engineer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal architect | 5 | 5,720 | 5 | 5,720 | 5 | 5,720 |
| Principal architectural engineer | 3 | 5,733 | 3 | 5,733 | 3 | 5,733 |
| Principal mechanical engineer | 4 | 5,600 | 4 | 5,600 | 4 | 5,600 |
| Superintendent, repairs unit | | | | | 1 | 5,600 |
| Principal structural engineer | 3 | 5,600 | 3 | 5,600 | 3 | 5,600 |
| Assistant chief of architecture | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Assistant chief architectural engineer | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Assistant chief mechanical engineer | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Associate chief office engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Assistant chief structural engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief estimating engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief engineer of repairs | 1 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Liaison officer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior architect | 9 | 4,867 | 9 | 4,867 | 9 | 4,867 |
| Senior architectural engineer | 5 | 4,640 | 5 | 4,640 | 4 | 4,650 |
| Senior construction engineer | 4 | 4,600 | 4 | 4,600 | 1 | 4,600 |
| Senior electrical engineer | 2 | 5,000 | 2 | 5,000 | 2 | 5,000 |
| Senior material engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior mechanical engineer | 5 | 4,920 | 5 | 4,920 | 5 | 4,760 |
| Senior structural engineer | 4 | 4,650 | 4 | 4,650 | 4 | 4,650 |
| Senior valuation engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant superintendent, repairs division | | | | | 1 | 4,800 |
| Assistant chief engineer of repairs | 1 | 4,600 | 1 | 4,600 | | |
| Technical assistant to supervising engineer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Assistant group chief (senior mechanical engineer) | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Junior engineer advisor | 1 | 4,600 | 1 | 4,600 | | |
| Chief plans and specifications | 1 | 4,600 | 1 | 4,600 | | |
| Chief progress and production unit | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Architect | 29 | 3,952 | 29 | 3,952 | 27 | 3,941 |
| Architectural engineer | 13 | 3,970 | 12 | 3,917 | 14 | 3,943 |
| Construction engineer | 8 | 3,825 | 8 | 3,825 | 8 | 3,825 |
| Electrical engineer | 4 | 4,150 | 4 | 4,150 | 3 | 4,267 |
| Landscape architect | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Mechanical engineer | 13 | 3,846 | 13 | 3,846 | 8 | 3,875 |
| Project engineer | 7 | 3,914 | 7 | 3,914 | 8 | 3,925 |
| Structural engineer | 10 | 3,840 | 10 | 3,840 | 10 | 3,840 |
| Attorney | | | 1 | 4,000 | 1 | 4,000 |
| Group chief | | | | | 1 | 4,400 |
| Assistant group chief | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Technical administrative assistant | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate architect | 73 | 3,344 | 83 | 3,340 | 89 | 3,342 |
| Associate architectural engineer | 8 | 3,375 | 8 | 3,375 | 8 | 3,375 |
| Associate construction engineer | 8 | 3,375 | 8 | 3,375 | 11 | 3,309 |
| Associate electrical engineer | 4 | 3,325 | 4 | 3,325 | 5 | 3,380 |
| Associate materials engineer | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate mechanical engineer | 13 | 3,254 | 13 | 3,254 | 17 | 3,328 |
| Associate project engineer | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate structural engineer | 22 | 3,377 | 22 | 3,377 | 23 | 3,374 |
| Assistant personnel officer | | | | | 1 | 3,800 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant architect | 36 | 2,744 | 36 | 2,744 | 38 | 2,746 |
| Assistant electrical engineer | 2 | 2,750 | 2 | 2,750 | 2 | 2,800 |
| Assistant structural engineer | 5 | 2,780 | 5 | 2,780 | 10 | 2,740 |
| Assistant mechanical engineer | | | | | 4 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,600 |

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*General Administrative Expenses, Public Buildings Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Inspector | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Chief architectural draftsman | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Chief engineering draftsman | | | | | 1 | 3,200 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,700 | 1 | 2,700 | 1 | 2,400 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | | | 1 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 2 | 1,830 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Fiscal manager | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Chief, section of fine arts | 1 | 6,500 | | | | |
| Chief, planning and space control section | 1 | 6,500 | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant chief, section of fine arts | 1 | 6,000 | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Office manager | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Personnel officer | 1 | 5,000 | | | | |
| Chief, finance section | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Assistant fiscal manager | 1 | 4,600 | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant personnel officer | 1 | 4,200 | | | | |
| Assistant chief, real estate section | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Chief, District of Columbia space control section | 1 | 3,800 | | | | |
| Chief, field space control section | 1 | 3,800 | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 2 | 3,600 | 2 | 3,600 | 2 | 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Administrative assistant to supervising engineer | 1 | 3,200 | | | | |
| Chief, space allotment unit | | | | | 1 | 3,400 |
| Chief, field space section | | | 1 | 3,400 | | |
| Chief, space assignment unit | | | | | 1 | 3,400 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 2 | 3,000 | 2 | 3,000 | 3 | 3,000 |
| Chief bookkeeper | 1 | 3,000 | 1 | 3,000 | | |
| Assistant office manager | 1 | 2,900 | 1 | 2,900 | | |
| Chief, purchase order unit | 1 | 2,900 | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 7 | 2,757 | 7 | 2,757 | 9 | 2,756 |
| Assistant investigator | 2 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief of pay-roll section | 1 | 3,100 | | | | |
| Chief, mail and files section | 1 | 2,600 | 1 | 2,600 | | |
| Chief, blueprint and duplicating section | 1 | 2,600 | 1 | 2,600 | | |
| Chief, field inspection unit | | | 1 | 2,600 | 1 | 2,600 |
| Chief, contract preparation unit | 1 | 2,700 | 1 | 2,700 | | |
| Assistant chief bookkeeper | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Chief accounting unit | 1 | 2,600 | 1 | 2,600 | | |
| Chief auditing unit | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 10 | 2,350 | 9 | 2,356 | 13 | 2,376 |
| Grade 5. Range $2,000 to $2,600 | 36 | 2,103 | 33 | 2,097 | 32 | 2,091 |
| Grade 4. Range $1,800 to $2,160 | 33 | 1,845 | 30 | 1,846 | 31 | 1,850 |
| Grade 3. Range $1,620 to $1,980 | 62 | 1,672 | 42 | 1,680 | 40 | 1,685 |
| Grade 2. Range $1,440 to $1,800 | 59 | 1,474 | 28 | 1,506 | 34 | 1,518 |
| Grade 1. Range $1,260 to $1,620 | 5 | 1,320 | 5 | 1,320 | 7 | 1,354 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,310 | 6 | 1,310 | 7 | 1,303 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,180 | 2 | 1,169 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 11,500 | | | | |
| Total permanent, departmental | 590 | 1,805,097 | 530 | 1,685,780 | 554 | 1,735,260 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 35,000 | | 43,432 |
| Net permanent, departmental | | 1,805,097 | | 1,650,780 | | 1,691,828 |
| PERSONAL SERVICES, FIELD | | | | | | |
| *District organization* | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| District engineer | 8 | 5,700 | 8 | 5,700 | 8 | 5,700 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant district engineer | 8 | 4,700 | 8 | 4,700 | 7.6 | 4,684 |
| Senior construction engineer | 8 | 4,800 | 2 | 4,600 | | |
| Senior inspection engineer | 10 | 4,780 | | | | |
| Senior maintenance engineer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Construction engineer | 18 | 4,000 | 2 | 3,900 | 1 | 4,000 |
| Inspection engineer | 5 | 4,040 | | | | |
| Mechanical engineer | | | | | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate construction engineer | 13 | 3,315 | 11 | 3,318 | 7 | 3,286 |
| Associate maintenance engineer | | | | | 1 | 3,500 |
| Associate mechanical engineer | | | | | 1 | 3,200 |

*General Administrative Expenses, Public Buildings Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| *District organization*—Continued | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant construction engineer | 6 | $2,656 | 2 | $2,800 | 2 | $2,650 |
| Assistant architectural draftsman | | | 1 | 2,700 | | |
| Assistant maintenance engineer | | | | | 0.6 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 8 | 1,815 | 7 | 1,826 | 4 | 1,845 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,620 | 4 | 1,665 | 6 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | | |
| Total, district organization | 93 | 352,370 | 50 | 174,820 | 45.2 | 155,040 |
| *Field force at large* | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal construction engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal project engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior construction engineer | 6 | 4,600 | 15 | 4,733 | 16.7 | 4,708 |
| Senior inspection engineer | | | 10 | 4,780 | 8.7 | 4,822 |
| Senior mechanical engineer | | | | | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Construction engineer | 1 | 3,800 | 19 | 3,946 | 32.1 | 3,938 |
| Inspection engineer | | | 4 | 4,000 | 4 | 4,050 |
| Mechanical engineer | | | | | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate construction engineer | 64 | 3,322 | 76 | 3,315 | 117.2 | 3,316 |
| Associate heating and ventilating engineer | | | | | 1 | 3,200 |
| Associate mechanical engineer | 1 | 3,200 | 1 | 3,200 | | |
| Associate inspection engineer | | | | | 2 | 3,250 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant construction engineer | 43 | 2,723 | 34 | 2,691 | 49 | 2,690 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | | | 3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 2 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 5 | 1,440 | 3.6 | 1,440 |
| Total, field force at large | 117 | 375,483 | 168 | 578,043 | 242.3 | 825,334 |
| Total personal services, field | 210 | 727,853 | 218 | 752,863 | 287.5 | 980,374 |
| Within-grade promotions—net cost (see analysis below) | | 3,700 | | | | |
| Total permanent, field | | 731,553 | | 752,863 | | 980,374 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 25,000 | | 50,821 |
| Net permanent, field | | 731,553 | | 727,863 | | 929,553 |
| Temporary employees, field | | 5,000 | | 5,000 | | 3,338 |
| All personal services, field | | 736,553 | | 732,863 | | 932,891 |
| 01 Personal services (net) | | 2,541,650 | | 2,383,643 | | 2,624,719 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Office supplies | | 151,400 | | 151,400 | | 144,726 |
| Printing forms and letterheads | | 20,000 | | 13,000 | | 12,794 |
| 05 Communication service | | 25,000 | | 25,000 | | 23,146 |
| 06 Travel expenses | | 150,000 | | 150,000 | | 149,258 |
| 07 Transportation of things | | 8,000 | | 8,000 | | 20,241 |
| Moving household goods | | 2,000 | | 5,000 | | 4,236 |
| 08 Blueprinting, etc | | 600 | | 600 | | 549 |
| 09 Advertising | | 2,000 | | 2,000 | | 20,875 |
| 11 Rent (superintendents' offices) | | 1,000 | | 5,000 | | 18,131 |
| 30 Equipment | | 40,000 | | 40,000 | | 36,723 |
| 13 Special expenses | | | | | | 1,127 |
| 3021 Educational exhibits | | | | | | 447 |
| Total other obligations | | 400,000 | | 400,000 | | 432,253 |
| Grand total obligations | | 2,941,650 | | 2,783,643 | | 3,056,972 |
| Reimbursements for work done for other departments | | −120,000 | | −120,000 | | −57,487 |
| Estimated reimbursements, funds to be transferred from other departments or future programs | | −1,347,352 | | −160,008 | | |
| Received by transfer or paid from office appropriations detailed below | | −230,338 | | −1,639,115 | | −2,124,404 |
| Transferred to "Salaries and expenses, Office of Administrator, Federal Works Agency" | | | | +11,320 | | |
| Net total obligations | | 1,243,960 | | 875,840 | | 875,081 |
| Estimated savings and unobligated balance | | | | | | 759 |
| Total estimate or appropriation | | 1,243,960 | | 875,840 | | 875,840 |

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*General Administrative Expenses, Public Buildings Administration*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated reimbursements and transfers herein shown segregated as follows: | | | |
| Personal services, departmental | $1,080,587 | $1,132,280 | $1,173,328 |
| Personal services, field | 380,483 | 535,953 | 735,981 |
| Other obligations | 236,620 | 250,890 | 272,582 |
| Total | 1,697,690 | 1,919,123 | 2,181,891 |
| "Construction of public buildings, Public Buildings Administration, act Aug. 25, 1937" | 50,000 | 1,004,329 | 1,062,799 |
| "Addition to Navy Department Building, Washington, D. C., Public Buildings Administration" | | | 18,130 |
| "Annex buildings, Government Printing Office, Washington, D. C., Public Buildings Administration" | | 7,415 | 14,567 |
| "Buildings and equipment, penal institutions (transfer to Federal Works Agency, Public Buildings Administration)" | | | 5,391 |
| "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund (Federal Works Agency, Public Buildings Administration)" | 100,000 | 55,000 | 58,979 |
| "Construction of hangars, Washington National Airport, Office of Administrator, Civil Aeronautics (transfer to Federal Works Agency, Public Buildings Administration)" | | 25,970 | 56,776 |
| "Emergency construction of public buildings, Public Buildings Administration, act June 19, 1934" | | 5,426 | 22,364 |
| "Emergency fund for the President, War (transfer from Federal Communications Commission to Federal Works Agency, Public Buildings Administration)" | | 2,812 | 1,420 |
| "Emergency fund for the President, national-defense housing (transfer from War to Federal Works Agency, Public Buildings Administration)" | | | 186,336 |
| "Emergency repairs to public buildings and mechanical equipment, Public Buildings Administration, act Aug. 25, 1937" | | | 1,558 |
| "Expansion, Navy Department and Munitions Buildings, Washington, D. C., Public Buildings Administration" | | | 15,509 |
| "Federal Office Buildings Nos. 2 and 3, in or near the District of Columbia, Public Buildings Administration" | 2,000 | 57,052 | 78,685 |
| "General Accounting Office Building, Washington, D. C., Public Buildings Administration" | 76,338 | 153,000 | 50,662 |
| "General Federal Office Building, Washington, D. C., Public Buildings Administration" | | 200 | 1,573 |
| "National-defense housing, Office of Administrator, Federal Works Agency" | | | 158,728 |
| "National Industrial Recovery, Public Works Administration (transfer from Office of Administrator of Civil Aeronautics to Federal Works Agency, Public Buildings Administration)" | | 1,141 | 40,576 |
| "National Industrial Recovery, Public Works Administration (transfer from Interior, Fish and Wildlife Service, to Federal Works Agency, Public Buildings Administration)" | | 731 | 4,683 |
| "National Industrial Recovery, Public Works Administration (allotment to Federal Works Agency, Public Buildings Administration)" | | 7,613 | 6,864 |
| "Public Works Administration, allotment to Federal Works Agency, Public Buildings Administration" | | 400 | 1,529 |
| "Public Works Administration, allotment to Federal Works Agency, Public Buildings Administration, stacks for Archives Building" | | 3,800 | 2,477 |
| "Public Works Administration, act of 1938 (transfer from Treasury, Coast Guard to Federal Works Agency, Public Buildings Administration)" | | | 6 |
| "Public Works Administration, act of 1938 (transferred from Justice, Prisons, to Federal Works Agency, Public Buildings Administration)" | | 3,662 | 26,183 |
| "Public Works Administration, act of 1938 (transfer from Navy, Yards and Docks, to Federal Works Agency, Public Buildings Administration)" | | | 20 |
| "Public Works Administration, act of 1938 (transferred from Federal Security Agency, Public Health Service to Federal Works Agency, Public Buildings Administration)" | | 3,537 | 9,166 |
| "Social Security Board and Railroad Retirement Board Buildings, Washington, D. C., Public Buildings Administration" | | 125 | 35,669 |
| "War Department Buildings, Washington, D. C., Public Buildings Administration" | | 16,858 | 59,093 |
| "Weather Bureau Building, Washington, D. C. (transfer to Public Buildings Administration)" | | | 6,012 |
| "West Central Heating Plant, Washington, D. C., Public Buildings Administration" | 2,000 | 182,671 | 73,329 |

*General Administrative Expenses, Public Buildings Administration*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| "Construction of temporary office buildings, Washington, D. C., Public Buildings Administration" | | $57,108 | |
| "Installation of facilities, National Archives Building, Washington, D. C., Public Buildings Administration" | | 20,000 | |
| "Materials testing laboratory and equipment, National Bureau of Standards (transfer to Federal Works Agency, Public Buildings Administration)" | | 29,000 | |
| "Working fund, Federal Works Agency, Public Buildings Administration": | | | |
| (Navy Department, Yards and Docks) | | 1,265 | $120,735 |
| (Federal Security Agency) | | | 872 |
| (Smithsonian Institution) | | | 3,713 |
| Total received from other appropriations | $230,338 | 1,639,115 | 2,124,404 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 484 $43,860 | 435 $55,830 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 2a. Add amount absorbed in 1942 by reason of use of lapses and funds provided for other obligations | 9,748 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 15,522 | | |
| 4. Total permanent, departmental and field | 69,130 | 55,830 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 6,400 | 40,308 | |
| 5a. Deduct amount to be absorbed through transferred funds | 23,000 | | |
| 6. Deduct difference between part and full fiscal year costs | 24,530 | 15,522 | |
| 7. Net additional cost (cumulative) | 15,200 | | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

PUBLIC BUILDINGS ADMINISTRATION

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| General administrative expenses, Public Buildings Administration: | | | |
| Printing and binding | $20,000 | $13,000 | $12,794 |
| Duplicating | 65,000 | 96,500 | 125,375 |
| Total | 85,000 | 109,500 | 138,169 |

*Repair, Preservation, and Equipment, Public Buildings Outside the District of Columbia, Public Buildings Administration*—

Repair, preservation, and equipment, outside the District of Columbia: For repairs, alterations, improvement, and preservation, including personal services employed therefor, of completed Federal buildings (including Marcus Hook), the grounds and approaches thereof, wharves, and piers, together with the necessary dredging adjacent thereto, and care and safeguarding, not otherwise provided for, of sites acquired for Federal buildings, including tools and materials for the use of the custodial and mechanical force, wire partitions and insect screens, installation and repair of mechanical equipment, gas, and electric-light fixtures, conduits, wiring, platform scales, and tower clocks; vaults and lockbox equipment in all buildings completed and occupied, and for necessary safe equipments in buildings under the administration of the Federal Works Agency, including repairs thereto, and changes in, maintenance of, and repairs to the pneumatic-tube system in New York City installed under franchise of the city of New York, approved June 29, 1909, and June 11, 1928, and the payment of any obligations arising thereunder in accordance with the provisions of the Acts approved Au-

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gust 5, 1909 (36 Stat. 120), and May 15, 1928 (45 Stat. 533), [$3,650,000] *$3,463,275*: *Provided*, That the total expenditures for the fiscal year for the repair and preservation of buildings not reserved by the vendors on sites acquired for buildings or the enlargement of buildings and the installation and repair of the mechanical equipment thereof shall not exceed 20 per centum of the annual rental of such buildings (*55 Stat. 105*).

Estimate 1943, **$3,463,275** Appropriated 1942, **$3,650,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 3. Range $3,200 to $3,800: Associate maintenance engineer | 3 | $3,200 | 3 | $3,200 | 2 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant architectural draftsman | 1 | 2,700 | 1 | 2,700 | 2 | 2,700 |
| Assistant maintenance engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,100 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 2 | 2,400 |
| Grade 8. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | 2 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 29 | 1,914 | 29 | 1,914 | 23 | 1,883 |
| Grade 6. Range $1,680 to $2,040 | 5 | 1,788 | 6 | 1,769 | 6 | 1,771 |
| Grade 4. Range $1,320 to $1,680 | 4 | 1,320 | 5 | 1,320 | 5 | 1,321 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | | |
| Within-grade promotions—net cost (see analysis below) | | 2,275 | | | | |
| Total permanent, field | 54 | 106,355 | 56 | 107,080 | 47 | 89,980 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 1,899 |
| 01 Personal services (net) | | 106,355 | | 104,080 | | 88,081 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 600,000 | | 600,000 | | 437,597 |
| 07 Transportation of things | | 15,000 | | 15,000 | | 9,005 |
| 10 Water (fire protection) | | 5,000 | | 5,000 | | 2,939 |
| 12 Repairs and alterations | | 2,636,920 | | 2,864,920 | | 2,430,183 |
| 13 Special and miscellaneous expenses | | 50,000 | | 1,000 | | 301 |
| 30 Equipment | | 50,000 | | 60,000 | | 47,155 |
| Total other obligations | | 3,356,920 | | 3,545,920 | | 2,927,180 |
| Grand total obligations | | 3,463,275 | | 3,650,000 | | 3,015,261 |
| Estimated savings and unobligated balance | | | | | | 1,639 |
| Total estimate or appropriation | | 3,463,275 | | 3,650,000 | | 3,016,900 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 43 | $2,900 | 17 | $1,180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 2a. Add amount absorbed in 1942 by reason of use of lapses and funds provided for other obligations | | 500 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 375 | | | | |
| 4. Total permanent, field | | 3,775 | | 1,180 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | 805 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,200 | | 375 | | |
| 7. Net additional cost (cumulative) | | 2,275 | | | | |

*Furniture and Furnishings, Customhouse, New York, N. Y., Public Buildings Administration—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 06 Travel expenses | | | | | | $52 |
| 07 Transportation of things | | | | | | 211 |
| 30 Equipment | | | | | | 149,737 |
| Total estimate or appropriation | | | | | | 150,000 |

*Salaries and Expenses, Public Buildings and Grounds in the District of Columbia and Adjacent Area, Public Buildings Administration—*

Salaries and expenses, public buildings and grounds in the District of Columbia *and adjacent area*: For administration, protection, maintenance, and improvement of public buildings and grounds in the District of Columbia *and the area adjacent thereto,* maintained and operated by the Public Buildings Administration, including the National Archives Building [and including Federal Office Buildings numbered 2 and 3 outside the District of Columbia]; repair, preservation, and equipment of [the Treasury, Treasury Annex, City Post Office, Auditors' Building, Liberty Loan Building, and Customhouse] *buildings operated by the Treasury and Post Office Departments in the District of Columbia*; rent of buildings; demolition of buildings; expenses incident to moving various executive departments and establishments in connection with the assignment, allocation, transfer, and survey of building space; traveling expenses and carfare; leather and rubber articles and gas masks for the protection of public property and employees; furnishings and equipment; arms and ammunition for the guard force; not exceeding [$44,290] *$91,290* for purchase, repair, and cleaning of uniforms for guards and elevator conductors; and the purchase of two motor-propelled passenger-carrying vehicles; [$12,931,900, of which amount not to exceed $500,000 shall be available for major repairs and improvements to public buildings and grounds in the District of Columbia] *$17,656,500*: *Provided*, That where quarters or maintenance or other services are furnished on a reimbursable basis to any governmental activity, such activity shall make payment therefor promptly by check upon the written request of the Commissioner of Public Buildings, either in advance or after the service has been furnished, for deposit to the credit of this appropriation, of all or part of the estimated or actual cost thereof, as the case may be, and proper adjustment upon the basis of the actual cost shall be made for services paid for in advance (*55 Stat. 106*).

Estimate 1943, **$17,656,500** Appropriated 1942, [a] **$15,681,900**

[a] Includes $2,750,000 appropriated in the Second Deficiency Appropriation Act, 1941.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $6,500 to $7,500: Buildings manager | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Chief of division | 1 | 5,600 | 1 | 5,600 | 0.4 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief of division | 2 | 4,700 | 2 | 4,700 | 1.9 | 4,705 |
| Senior engineer | 3 | 4,733 | 3 | 4,733 | 3 | 4,733 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Architect | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Chief of division | | | | | 0.7 | 4,000 |
| Engineer | 4 | 3,800 | 4 | 3,800 | 3.6 | 3,800 |
| Group superintendent | 8.5 | 3,847 | 8 | 3,850 | 7.3 | 3,855 |
| Law officer | | | 0.3 | 3,800 | 1 | 3,800 |
| Safety engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 9 | 3,222 | 8 | 3,225 | 7.8 | 3,226 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 6 | 2,600 | 5 | 2,600 | 5.2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 15 | 2,000 | 13 | 2,000 | 8.4 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineer draftsman | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Inspector | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,300 | 3 | 2,300 | 1.4 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,033 | 4 | 2,025 | 5 | 2,020 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 3 | 1,800 | 3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | 1 | 1,620 | 1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Chief of planning | | | 0.9 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: Chief of planning | | | 0.1 | 5,600 | 0.5 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant to buildings manager | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief of division | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Chief of planning | | | | | 0.5 | 4,800 |
| Personnel officer | | | 1 | 5,000 | 1 | 5,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Associate chief of division | 1 | 4,000 | 1 | 4,000 | 0.4 | 4,000 |
| Chief of section | | | 0.9 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant chief of division | 1 | 3,500 | 1 | 3,500 | 0.9 | 3,767 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of division | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Chief of section | | | 0.1 | 3,200 | 0.5 | 3,200 |
| Group superintendent | 3 | 3,300 | 3 | 3,300 | 3.1 | 3,297 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 3,100 | 1 | 3,100 | 1.5 | 3,067 |
| Assistant group superintendent | 12 | 2,942 | 9.8 | 2,936 | 8.3 | 2,960 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant group superintendent | 3 | 2,600 | 3 | 2,600 | 3.1 | 2,600 |
| Assistant investigator | | | 1 | 2,600 | 0.8 | 2,600 |
| Chief of section | 1 | 2,600 | 2 | 2,850 | 2 | 2,850 |

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*Salaries and Expenses, Public Buildings and Grounds in the District of Columbia and Adjacent Area, Public Buildings Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 4 | $2,475 | 5 | $2,440 | 4.6 | $2,452 |
| Grade 5. Range $2,000 to $2,600 | 12 | 2,075 | 17 | 2,088 | 14 | 2,107 |
| Grade 4. Range $1,800 to $2,160 | 27 | 1,824 | 32 | 1,824 | 34 | 1,823 |
| Grade 3. Range $1,620 to $1,980 | 63 | 1,672 | 82.3 | 1,672 | 78.2 | 1,675 |
| Grade 2. Range $1,440 to $1,800 | 54.5 | 1,453 | 82 | 1,450 | 76.4 | 1,451 |
| Grade 1. Range $1,260 to $1,620 | 15.5 | 1,272 | 13.8 | 1,268 | 12.1 | 1,275 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief mechanic | 17 | 2,641 | 16 | 2,644 | 14.6 | 2,648 |
| Grade 9. Range $2,300 to $2,900 | 28.5 | 2,360 | 28 | 2,361 | 24 | 2,371 |
| Grade 8. Range $2,000 to $2,600 | 91.5 | 2,070 | 94.6 | 2,067 | 85.7 | 2,075 |
| Grade 7. Range $1,860 to $2,300 | 339 | 1,884 | 318.2 | 1,886 | 288.1 | 1,888 |
| Grade 6. Range $1,680 to $2,040 | 638 | 1,703 | 603.9 | 1,703 | 514.8 | 1,707 |
| Grade 5. Range $1,500 to $1,860 | 120.5 | 1,516 | 119.4 | 1,515 | 101 | 1,518 |
| Grade 4. Range $1,320 to $1,680 | 314 | 1,348 | 287 | 1,351 | 236 | 1,357 |
| Grade 3. Range $1,200 to $1,500 | 2,114 | 1,232 | 1,930.5 | 1,235 | 1,415.8 | 1,248 |
| $3 per diem | 8 | 540 | 8 | 540 | 8 | 540 |
| Grade 2. Range $1,080 to $1,380 | 3,700 | 1,145 | 3,398.9 | 1,151 | 2,988.5 | 1,161 |
| Within-grade promotions—net cost (see analysis below) | | 255,500 | | | | |
| Total permanent, departmental | 7,634 | | 7,125.7 | | 5,977.1 | |
| | | 10,291,000 | | 9,460,257 | | 8,026,956 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 702,027 | | 846,480 |
| Net permanent, departmental | | 10,291,000 | | 8,758,230 | | 7,180,476 |
| Temporary employees, departmental | | 495,000 | | 475,000 | | 484,317 |
| All personal services, departmental | | 10,786,000 | | 9,233,230 | | 7,664,793 |
| Deduct amount included in objects below | | 25,000 | | 50,000 | | 53,252 |
| 01 Personal services (net) | | 10,761,000 | | 9,183,230 | | 7,611,541 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,017,000 | | 1,732,330 | | 1,619,129 |
| 05 Communication service | | 21,000 | | 20,000 | | 19,549 |
| 06 Travel expense | | 2,000 | | 1,500 | | 1,463 |
| 07 Transportation of things | | 2,500 | | 2,000 | | 1,606 |
| 08 Printing, photographing, etc | | 5,600 | | 5,600 | | 5,614 |
| 10 Furnishing heat and electricity | | 1,689,700 | | 1,351,500 | | 1,088,300 |
| 11 Rents | | 4,693,800 | | 4,165,000 | | 3,543,171 |
| 12 Repairs and alterations | | 404,600 | | 1,151,000 | | 960,519 |
| 13 Special and miscellaneous | | 33,000 | | 10,000 | | 9,909 |
| 30 Equipment | | 83,000 | | 167,800 | | 160,035 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | | | | | 22,248 |
| Total other obligations | | 8,952,200 | | 8,606,730 | | 7,431,543 |
| Grand total obligations | | 19,713,200 | | 17,789,960 | | 15,043,084 |
| Reimbursements from governmental agencies | | −2,056,700 | | −2,067,000 | | −2,142,853 |
| Transferred to— | | | | | | |
| "Salaries and expenses, Office of the Administrator, Federal Works Agency" | | | | +4,500 | | |
| "Salaries, operating force, Treasury Department buildings" | | | | +4,440 | | |
| Received by transfer from— | | | | | | |
| "Freedmen's Hospital, Federal Security Agency," for repairs and alterations | | | | −50,000 | | |
| "Loans, grants, and rural rehabilitation," Department of Agriculture | | | | | | −143,244 |
| "Administration of Federal Crop Insurance Act,", Department of Agriculture | | | | | | −11,773 |
| "Salaries and expenses, rural electrification, Department of Agriculture" | | | | | | −207,884 |
| "Land utilization and retirement of submarginal land, Department of Agriculture" | | | | | | −9,356 |
| "Salaries and expenses, Bureau of Agricultural Economics" | | | | | | −7,405 |
| "Salaries, Office of Secretary of Agriculture" | | | | | | −4,805 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | | | | | | −69,085 |
| "Conservation and use of agricultural land resources, Department of Agriculture" | | | | | | −34,627 |
| "Parity payments, Department of Agriculture" | | | | | | −8,423 |
| "Administration of Sugar Act of 1937, Department of Agriculture" | | | | | | −1,404 |
| "Contingent expenses, Department of Labor" | | | | | | −18,887 |
| "Salaries and expenses, vocational rehabilitation, Office of Education" | | | | | | −220 |
| "Education and training of defense workers, Office of Education" | | | | | | −1,356 |
| "Civilian Conservation Corps": | | | | | | |
| For expenses, departmental | | | | | | −3,277 |
| For expenses, field (other than projects) | | | | | | −10,633 |
| "Salaries and expenses, National Youth Administration" | | | | | | −24,023 |
| "Disease and sanitation investigations, Public Health Service" | | | | | | −2,300 |

*Salaries and Expenses, Public Buildings and Grounds in the District of Columbia and Adjacent Area, Public Buildings Administration*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| "Miscellaneous expenses, Social Security Board" | | | −$664,530 |
| "Selecting, testing, and placement of defense workers, Social Security Board" | | | −42,854 |
| "Employees' compensation fund, emergency relief" | | | −61,802 |
| "Miscellaneous expenses, National Labor Relations Board" | | | −110,753 |
| "General expenses, Marine Corps" | | | −5,005 |
| "Civilian pilot training, Office of Administrator of Civil Aeronautics" | | | −67,104 |
| "General administration, Office of Administrator of Civil Aeronautics" | | | −113,850 |
| "Development of landing areas for national defense, Office of Administrator of Civil Aeronautics" | | | −9,109 |
| "Salaries and expenses, Civil Aeronautics Board" | | | −31,279 |
| "Contingent expenses, Department of State" | | | −275 |
| "Salaries and expenses, foreign funds control," Treasury Department | | | −46,786 |
| "Emergency fund for the President, War and Navy (allotment to Treasury, Office of Chief Clerk)" | | | −33,075 |
| "Collecting the internal revenue," Treasury Department | | | −141,993 |
| "Salaries and expenses for refunding processing and related taxes, and administering title III, Revenue Act of 1936," Treasury Department | | | −20,608 |
| "Contingent expenses, Office of Director of the Mint," Treasury Department | | | −5,264 |
| "Salaries and expenses, Bureau of Narcotics," Treasury Department | | | −24,805 |
| "Salaries and expenses, Processing Tax Board of Review," Treasury Department | | | −14,020 |
| "Maintenance of existing river and harbor works," War Department | | | −38,519 |
| "Flood control, general (transfer to Agriculture)" | | | −1,658 |
| "Barracks and quarters, Army" | | | −780 |
| "Maintenance and operation, Panama Canal" | | | −11,302 |
| "Emergency fund for the President, War (allotment to War Department)" | | | −8,951 |
| "Salaries and expenses, National Resources Planning Board" | | | −6,518 |
| "Public Works Administration Act of 1935 (allotment to National Resources Planning Board)" | | | −181 |
| "Emergency fund for the President, War (allotment to National Resources Planning Board)" | | | −715 |
| "Salaries and expenses, Office of Government Reports" | | | −54,988 |
| "Salaries and expenses, Office for Emergency Management" | | | −44,328 |
| "Salaries and expenses, Federal Communications Commission" | | | −22,216 |
| "Emergency fund for the President, War (allotment to Federal Communications Commission)" | | | −10,777 |
| "Emergency fund for the President, War (allotment to Federal Power Commission)" | | | −2,836 |
| "Contingent expenses, General Accounting Office" | | | −47,971 |
| "Emergency relief, General Accounting Office, administrative expenses" | | | −273,517 |
| "Construction fund, United States Maritime Commission, Act June 6, 1936, revolving fund" | | | −84,623 |
| Net total obligations | $17,656,500 | $15,681,900 | 10,338,537 |
| Estimated savings and unobligated balance | | | 38,407 |
| Total estimate or appropriation | 17,656,500 | 15,681,900 | 10,376,944 |
| BY PROJECTS OR FUNCTIONS | | | |
| Buildings, Government-owned: | | | |
| 1. Agriculture, administration | $159,800 | $155,000 | $152,350 |
| 2. Agriculture, annex | 33,900 | 33,000 | 27,194 |
| 3. Agriculture, mechanical shops | | | 2,257 |
| 4. Agriculture, south | 567,000 | 550,000 | 542,796 |
| 5. Archives | 230,700 | 225,000 | 213,450 |
| 6. Arlington | 296,700 | 286,000 | 264,051 |
| 7. Army Medical Museum | 17,400 | 17,000 | 16,347 |
| 8. Belasco Theater | 3,650 | 5,640 | 13,314 |
| 9. Briggs School | 8,030 | 8,030 | |
| 10. Bureau of Engraving and Printing (steam only) | 106,200 | 105,000 | 104,828 |
| 11. Civil Service Commission | 133,600 | 130,000 | 116,425 |
| 12. Commerce | 583,600 | 566,000 | 530,385 |
| 13. Executive Offices and Mansion | 21,800 | 21,000 | 20,895 |
| 14. Federal Office No. 1 | 235,500 | 228,960 | 220,809 |
| 15. Federal Office No. 2, Arlington, Va. | 245,300 | 245,300 | |

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*Salaries and Expenses, Public Buildings and Grounds in the District of Columbia and Adjacent Area, Public Buildings Administration—* Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Buildings, Government-owned—Con. | | | |
| 16. Federal Office No. 2, Arlington, Va., alterations | | $250,000 | |
| 17. Federal Office No. 3, Suitland, Md. | $196,240 | 172,180 | |
| 18. Federal Trade Commission | 133,500 | 129,300 | $128,481 |
| 19. Fisheries | 16,500 | 16,000 | 15,532 |
| 20. Freedmen's Hospital, repairs and alterations | | 50,000 | |
| 21. General Accounting Office | 80,000 | 77,500 | 76,863 |
| 22. Interior | 483,000 | 470,000 | 451,301 |
| 23. Interior, north | 288,900 | 281,000 | 218,318 |
| 24. Internal Revenue | 356,800 | 345,000 | 337,762 |
| 25. Interstate Commerce-Labor | 432,500 | 420,000 | 398,727 |
| 26. Jefferson Memorial (steam only) | 1,000 | | 225 |
| 27. Justice | 488,200 | 475,000 | 440,087 |
| 28. Munitions | 436,900 | 425,000 | 401,254 |
| 29. Munitions-Navy, alterations | | | 382,229 |
| 30. Museum group (steam only) | 22,700 | 22,500 | 22,401 |
| 31. National Gallery of Art (steam only) | 36,000 | 36,000 | 17,795 |
| 32. National Institute of Health buildings | 75,500 | 74,900 | 73,970 |
| 33. Naval Hospital buildings | 112,860 | 35,985 | |
| 34. Navy | 579,700 | 566,300 | 436,214 |
| 35. Navy, alterations | | 108,300 | |
| 36. Post Office | 345,300 | 335,000 | 330,729 |
| 37. Post Office, old | 132,000 | 128,000 | 122,742 |
| 38. Potomac Park Apartments | 73,200 | 71,000 | 81,316 |
| 39. Procurement Division | 257,600 | 250,000 | 234,299 |
| 40. Public Health Service | 47,500 | 46,000 | 45,890 |
| 41. Railroad Retirement Board | 305,300 | 300,690 | 157,625 |
| 42. Social Security Board | 482,900 | 478,000 | 201,816 |
| 43. State | 232,600 | 226,000 | 200,991 |
| 44. Tariff Commission | 112,000 | 109,000 | 93,605 |
| 45. Temporary D | 65,580 | | |
| 46. Temporary E | 108,660 | 70,000 | 61,543 |
| 47. Temporary F, G, and H | 77,400 | | |
| 48. Temporary M | 55,340 | | |
| 49. Temporary N | 33,735 | | |
| 50. Temporary R | 70,000 | | |
| 51. Temporary S | 55,000 | | |
| 52. Temporary T and U | 158,000 | | |
| 53. Temporary W | 48,000 | | |
| 54. Temporary No. 2 | 50,600 | 49,000 | 82,703 |
| 55. 3d and Canal Sts. SW | 14,400 | 13,900 | 13,702 |
| 56. Treasury and Annex (steam only) | 21,200 | 21,000 | 20,780 |
| 57. War Department, Arlington, Va. | 800,000 | | |
| 58. War Department, Unit No. 1 | 272,525 | 272,525 | 20,643 |
| 59. Washington Monument and Lodge House (steam only) | 4,000 | | 260 |
| 60. Wilkins | 32,800 | 31,700 | 31,305 |
| 61. Winder and 610 17th St. NW | 57,100 | 56,000 | 47,970 |
| 62. 215 8th St. SW | 4,700 | 4,600 | 4,554 |
| 63. 224 12th St. SW | 5,800 | 5,600 | 5,539 |
| 64. 247 Delaware Ave. SW | 11,600 | 26,630 | |
| 65. 401 23d St. NW | 71,100 | 69,000 | 60,074 |
| 66. 908 Independence Ave. SW | 11,300 | 11,000 | 11,019 |
| 67. 1300 E St. NW | 114,700 | 111,000 | 110,316 |
| 68. 1723–1725 F St. NW | 12,200 | 11,800 | 11,791 |
| 69. 2145 C St. NW | 45,600 | 44,360 | 36,230 |
| 70. 2210 E St. NW | 9,570 | 16,770 | |
| Buildings, rented: | | | |
| 71. Atlantic, 928 F St. NW | 49,500 | 49,270 | 40,323 |
| 72. Barber & Ross, 11th and G Sts. NW | 20,300 | 20,090 | 15,285 |
| 73. Barr, 910 17th St. NW | 52,058 | 52,058 | 50,375 |
| 74. Bond, 14th St. and New York Ave. NW | 17,316 | 17,316 | 10,860 |
| 75. Columbian, 416 5th St. NW | 19,854 | 22,770 | 17,138 |
| 76. De Moll, 12th and G Sts. NW | 26,300 | 26,000 | 25,760 |
| 77. Dupont Circle Hotel | 305,090 | 317,090 | |
| 78. Earle, 501 13th St. NW | | 8,549 | 8,689 |
| 79. Evans, 1420 New York Ave. NW | | 2,646 | 2,646 |
| 80. Federal Home Loan Bank Board | 144,000 | | |
| 81. 1st and M Sts. NE | 162,600 | 160,000 | 104,096 |
| 82. Fowler, Rosslyn, Va. | 5,400 | | |
| 83. Garfinckel, 1400 G St. NW | 37,700 | 37,190 | 36,461 |
| 84. Hill, 839 17th St. NW | 24,666 | 24,666 | 19,822 |
| 85. Hill & Tibbetts Garage, 1114 Vermont Ave. NW | 21,636 | 17,702 | 17,702 |
| 86. Hurley-Wright, 18th St. and Pennsylvania Ave. NW | 120,400 | 119,000 | 113,916 |
| 87. Hutchins, 10th and D Sts. NW | 65,000 | 64,050 | 59,573 |
| 88. Investment, 15th and K Sts. NW | | | 18,547 |
| 89. Kansas Ave. and Upshur St. NW | 23,600 | 20,900 | 20,811 |
| 90. Lenox, 1528 L St. NW | 29,700 | 29,400 | 29,196 |
| 91. Longfellow, Connecticut and Rhode Island Aves. NW | 316,100 | 315,050 | 153,915 |
| 92. Mather, 916 G St. NW | 56,100 | 51,800 | 50,312 |
| 93. McGill, 908 G St. NW | | 7,092 | 7,680 |
| 94. McKinley Park buildings | | | 13,859 |
| 95. Metropolitan Club annex, 1712 H St. NW | 15,800 | 15,540 | 9,202 |
| 96. Moses, 11th and F Sts. NW | 161,000 | | 160,938 |
| 97. Municipal Center | | 54,100 | 16,242 |
| 98. Munsey, 1329 E St. NW | 13,857 | 13,857 | 14,020 |
| 99. National Guard Armory | 44,900 | | |
| 100. 9th and Channing Sts. NE | 72,600 | 71,500 | 66,864 |
| 101. Otis, 810 18th St. NW | 20,748 | 20,748 | 22,793 |
| 102. Ouray, 801 G St. NW | 32,200 | 32,000 | 31,929 |
| 103. Portland Hotel, 1133 Vermont Ave. NW | 60,100 | 59,700 | 59,352 |
| 104. Printcraft, 930 H St. NW | 20,560 | 20,560 | 21,463 |
| 105. Raleigh Hotel, 12th St. and Pennsylvania Ave. NW | 93,000 | 93,000 | 46,786 |

*Salaries and Expenses, Public Buildings and Grounds in the District of Columbia and Adjacent Area, Public Buildings Administration—* Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Buildings, rented—Continued. | | | |
| 106. Rochambeau, 815 Connecticut Ave. and 1624 I St. NW | $156,400 | $154,280 | $150,803 |
| 107. Shoreham, 15th and H Sts. NW | 75,903 | 75,903 | 75,903 |
| 108. Standard Oil, 261 Constitution Ave. NW | 100,900 | 91,070 | 90,879 |
| 109. Star, 11th St. and Pennsylvania Ave. NW | 13,647 | 13,124 | 13,168 |
| 110. Steuart Motor, 1012 5th St. NW | 65,120 | 65,120 | 65,624 |
| 111. Stewart, 402 6th St. NW | | 1,226 | 1,658 |
| 112. Tower, 1401 K St. NW | 27,746 | 27,746 | 30,112 |
| 113. Transportation, 17th and H Sts. NW | 15,346 | 15,346 | 15,605 |
| 114. 24th and M Sts. NW | 28,500 | 28,000 | 27,671 |
| 115. Union Station (State reception suite) | 464 | 460 | 375 |
| 116. Victor, 724 9th St. NW | 25,123 | 25,123 | 26,647 |
| 117. Washington, 15th St. and New York Ave. NW | 11,313 | 11,313 | 3,870 |
| 118. Washington Loan & Trust Co., 900 F St. NW | 26,456 | 26,456 | 22,502 |
| 119. Willard, 513 14th St. NW | 7,000 | 7,000 | 7,000 |
| 120. 1 Thomas Circle, NW | 5,350 | 5,350 | 5,585 |
| 121. 2 New York Ave. NW | 39,800 | 39,060 | 38,519 |
| 122. 57 L St. SE | 14,100 | 14,100 | 4,379 |
| 123. 60 Florida Ave. NE | 33,800 | 33,280 | 24,085 |
| 124. 119 D St. NE | 76,688 | 40,188 | 76,598 |
| 125. 300 I St. NE | 53,042 | 59,040 | 4,466 |
| 126. 316 F St. NE | 23,500 | 23,250 | 10,777 |
| 127. 401 South Capitol St. | 33,700 | 33,500 | 33,388 |
| 128. 411 South Capitol St. | 27,800 | | 29,513 |
| 129. 425 7th St. NW | 8,409 | 8,380 | 8,326 |
| 130. 426 5th St. NW | 600 | 600 | 600 |
| 131. 426–430 12th St. SW | 5,200 | | 417 |
| 132. 430 Delaware Ave. SW | 30,300 | 29,700 | 20,897 |
| 133. 462 Indiana Ave. NW | 27,380 | | 283 |
| 134. 500–520 26th St. NW | 6,000 | 5,250 | 5,095 |
| 135. 501, 513, and 517 26th St. NW | 14,600 | 14,400 | 13,783 |
| 136. 505 K St. NW | 8,800 | 8,800 | 8,860 |
| 137. 512 9th St. NW | | 54,370 | 51,322 |
| 138. 514 10th St. NW | 8,825 | | |
| 139. 515 22d St. NW | 156,880 | 216,130 | |
| 140. 607–617 Pennsylvania Ave. NW | 50,900 | 50,560 | 30,160 |
| 141. 613 G St. NW | 110,300 | 118,960 | 52,771 |
| 142. 615 D St. SW | 2,625 | 4,013 | 1,158 |
| 143. 623 D St. SW | 45,210 | 45,210 | 6 |
| 144. 631 Pennsylvania Ave. NW | 780 | 780 | 780 |
| 145. 711 12th St. NW | 56,080 | 56,080 | |
| 146. 718 18th St. NW | 38,600 | 38,000 | 37,671 |
| 147. 729 15th St. NW | 3,000 | 3,000 | 3,000 |
| 148. 800 E St. NW | 11,060 | 11,060 | 11,060 |
| 149. 801 E St. NW | 44,700 | 43,840 | 43,290 |
| 150. 810–818 7th St. NW | 17,200 | 17,000 | 15,437 |
| 151. 817 14th St. NW | 25,100 | 24,875 | 18,887 |
| 152. 824–826 7th St. NW | 18,000 | 17,800 | 16,304 |
| 153. 825 13th St. NW | | 1,265 | 724 |
| 154. 905–909 E St. NW | 9,050 | 9,050 | 8,873 |
| 155. 920 E St. NW (rear) | 9,066 | 12,090 | 12,249 |
| 156. 924 New York Ave. NW | 11,360 | | |
| 157. 927 15th St. NW | 9,045 | 9,045 | 9,045 |
| 158. 928 5th St. NW | 6,300 | 6,300 | 5,756 |
| 159. 937 F St. NW | 4,194 | 4,194 | 4,194 |
| 160. 1007–1009 E St. SW | 3,590 | 3,590 | 3,461 |
| 161. 1010 Vermont Ave. NW | | | 2,703 |
| 162. 1015 14th St. NW | | 54,770 | 52,781 |
| 163. 1018–1020 15th St. NW | 8,700 | 8,640 | 6,137 |
| 164. 1020 Vermont Ave. NW | 7,200 | 7,200 | 7,200 |
| 165. 1022 15th St. and 1506 L St. NW | 13,500 | 13,960 | 10,502 |
| 166. 1025 Vermont Ave. NW | 91,700 | 90,350 | 90,556 |
| 167. 1026 17th St. NW | 58,950 | 53,950 | |
| 168. 1104–1106 I St. NW | 2,400 | | |
| 169. 1111 18th St. NW | 12,300 | 12,200 | 3,739 |
| 170. 1126 21st St. NW | 53,000 | 46,500 | 46,211 |
| 171. 1200 15th St. NW | | 29,066 | 29,066 |
| 172. 1200 I St. NW | 33,200 | 32,940 | 32,706 |
| 173. 1210 18th St. NW | 5,700 | 5,700 | 4,750 |
| 174. 1216 20th St. NW | 12,473 | 12,473 | 10,227 |
| 175. 1220 19th St. NW | 26,300 | 26,000 | 25,694 |
| 176. 1225 New York Ave. NW | 3,155 | | |
| 177. 1242 24th St. NW | 36,700 | 300 | 275 |
| 178. 1319 F St. NW | 11,805 | 9,441 | 9,814 |
| 179. 1320 G St. NW | 88,600 | 87,770 | 85,940 |
| 180. 1325 E St. NW | 32,700 | 32,490 | 28,312 |
| 181. 1328–1330 New York Ave. NW | 12,000 | 11,850 | 11,773 |
| 182. 1332 New York Ave. NW | 29,900 | 30,140 | 33,075 |
| 183. 1331–1341 U St. NW | 110,200 | 109,900 | 109,602 |
| 184. 1405 G St. NW | 45,946 | 31,246 | 31,071 |
| 185. 1408–1410 H St. NW | 6,225 | | |
| 186. 1409 L St. NW | 13,600 | 13,600 | 3,493 |
| 187. 1413 Park Rd. NW | 10,239 | 4,800 | 5,253 |
| 188. 1419 H St. NW | 6,100 | 6,100 | 6,053 |
| 189. 1420 U St. NW | 8,758 | 8,457 | 10,346 |
| 190. 1424 K St. NW | 58,000 | 57,000 | 56,541 |
| 191. 1435 K St. NW | 29,500 | 29,000 | 28,843 |
| 192. 1437 K St. NW | 37,500 | 37,000 | 28,469 |
| 193. 1500 New Hampshire Ave. NW | 28,325 | | |
| 194. 1501 14th St. NW | | 38,800 | 42,487 |
| 195. 1510 H St. NW | 25,500 | 25,020 | 23,023 |
| 196. 1512–1520 14th St. NW | 29,300 | 28,860 | 26,102 |
| 197. 1518 K St. NW | | | 12,845 |
| 198. 1530 P St. NW | 7,470 | 7,470 | 3,420 |
| 199. 1600 I St. NW | 20,800 | 20,470 | 16,067 |
| 200. 1601 I St. NW | 8,500 | 8,500 | 8,166 |
| 201. 1610 Park Rd. NW | 113,850 | | |

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*Salaries and Expenses, Public Buildings and Grounds in the District of Columbia and Adjacent Area, Public Buildings Administration*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Buildings, rented—Continued. | | | |
| 202. 1616 K St. NW | $11,100 | $10,970 | $11,302 |
| 203. 1620 M St. NW | 33,300 | 32,950 | 31,002 |
| 204. 1626 K St. NW | 4,800 | 4,800 | 4,800 |
| 205. 1700 and 1724 Kalorama Rd. NW | 24,600 | | 24,562 |
| 206. 1701 Kalorama Rd. NW | 9,300 | | 9,272 |
| 207. 1702–1704 F St. NW | 7,300 | 7,120 | 7,239 |
| 208. 1709 L St. NW | 18,500 | 15,300 | 15,164 |
| 209. 1712 G St. NW. and annex | 117,500 | 115,630 | 114,582 |
| 210. 1724 F St. NW | 61,100 | 56,200 | 54,653 |
| 211. 1730 L St. NW | | | 2,874 |
| 212. 1735 New York Ave. NW | 19,560 | | |
| 213. 1735–1737 15th St. NE | 69,200 | | |
| 214. 1757 K St. NW | 49,500 | 48,770 | 44,494 |
| 215. 1778 Pennsylvania Ave. NW | 210,400 | 208,000 | 206,398 |
| 216. 1818 H St. NW | 400,400 | | |
| 217. 1823 L St. NW | 2,731 | 2,731 | 2,731 |
| 218. 1825 H St. NW | 208,300 | 205,500 | 184,662 |
| 219. 1828 L St. NW | | | 1,094 |
| 220. 1834 L St. NW | 14,500 | 15,330 | 4,230 |
| 221. 1909 Massachusetts Ave. NW | 3,890 | 4,500 | 2,056 |
| 222. 2000 Massachusetts Ave. and 2005 P St. NW | 27,400 | 27,000 | 29,325 |
| 223. 2117 E St. NW | 14,900 | 14,700 | 11,586 |
| 224. 2215 5th St. NE | 23,900 | 12,000 | 24,613 |
| 225. 2303 14th St. NW | 46,200 | 48,720 | 45,588 |
| 226. 2501 Q St. NW | 123,290 | 128,640 | 6,717 |
| 227. 3040 M St. NW | 15,000 | 14,870 | 11,514 |
| 228. 3308 14th St. NW | 9,200 | 11,500 | 10,565 |
| Other projects: | | | |
| 229. Repair, preservation, and equipment of buildings operated by the Treasury and Post Office Departments in the District of Columbia | 75,000 | 75,000 | 83,466 |
| 230. Repairs to Government buildings | | | 1,660 |
| 231. Additional electrical costs, Commerce, Munitions, and Navy Buildings | 42,000 | | |
| 232. Air conditioning, maintenance of additional equipment | 16,400 | | |
| 233. Equipment and furnishings, purchase of | 83,000 | 83,000 | 160,035 |
| 234. Wall fans for new buildings | | 56,800 | |
| 235. Uniforms and cleaning of same for guards and elevator conductors | 91,290 | 44,290 | 41,713 |
| 236. Administration, general | 180,700 | 151,240 | 196,330 |
| 237. Administration, personnel, space control, and law officer | | 125,620 | 101,350 |
| 238. Moving and space adjustments | 72,425 | 72,425 | 125,763 |
| 239. Major repairs and improvements to public buildings | 250,000 | 500,000 | 367,313 |
| 240. Stores purchased in excess of issues | | | 24,699 |
| 241. Reimbursements from governmental agencies: | | | |
| (*a*) Rent of buildings | 646,900 | 648,700 | 684,425 |
| (*b*) Maintenance and operation of buildings | 809,800 | 818,300 | 873,772 |
| (*c*) Job work and miscellaneous | 600,000 | 600,000 | 584,656 |
| Grand total obligations | 19,713,200 | 17,789,960 | 15,043,084 |
| Transferred to appropriations shown in objects schedule | | +8,940 | |
| Received by transfers from appropriations shown in objects schedule | | −50,000 | −2,561,694 |
| Reimbursements from governmental agencies | −2,056,700 | −2,067,000 | −2,142,853 |
| Net total obligations | 17,656,500 | 15,681,900 | 10,338,537 |
| Estimated savings and unobligated balance | | | 38,407 |
| Total estimate or appropriation | 17,656,500 | 15,681,900 | 10,376,944 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5,050 $310,500 | 3,615 $223,430 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 2a. Add amount absorbed in 1942 by reason of use of lapses | 100,000 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 74,657 | | |
| 4. Total permanent, departmental | 485,157 | 223,430 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 42,000 | 148,773 | |
| 6. Deduct difference between part and full fiscal year costs | 187,657 | 74,657 | |
| 7. Net additional cost (cumulative) | 255,500 | | |

*Salaries and Expenses, Public Buildings and Grounds Outside the District of Columbia, Public Buildings Administration*—

Salaries and expenses, public buildings *and grounds* outside the District of Columbia: For operation, protection, and maintenance, including cleaning, heating, lighting, rental of buildings and equipment, supplies, materials, furnishings and equipment, personal services, arms, ammunition, leather and rubber articles and gas masks for the protection of public property and employees, the purchase of one motor-propelled passenger-carrying vehicle, and every expenditure requisite for and incidental to such maintenance and operation of public buildings *and grounds* outside of the District of Columbia maintained and operated by the Public Buildings Administration, [$2,995,265] *$3,140,675*: *Provided*, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan for furniture: *Provided further*, That this appropriation shall be available for contracts for telephone switchboards or equivalent telephone-switching equipment jointly serving in each case two or more governmental activities in buildings operated by the Public Buildings Administration where it is found that joint service is economical and in the interests of the Government, and any Government activity receiving such service shall pay promptly by check upon the written request of the Commissioner of Public Buildings, either in advance or after the service has been furnished, for deposit to the credit of this appropriation, all or part of the estimated or actual cost thereof, as the case may be, and proper adjustment upon the basis of the actual cost shall be made for service paid for in advance (*55 Stat. 106–107*).

Estimate 1943, **$3,140,675** Appropriated 1942, **$2,995,265**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 4. Range $3,800 to $4,600: Group superintendent | 1 $4,000 | 1 $4,000 | 1 $4,000 |
| Grade 3. Range $3,200 to $3,800: Superintendent | 1 3,200 | 0.5 3,200 | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 7. Range $2,600 to $3,200: Assistant group superintendent | 1 2,600 | 1 2,600 | 1 2,600 |
| Assistant to superintendent | 1 3,200 | 1 3,200 | 0.3 3,200 |
| Grade 4. Range $1,800 to $2,160 | 6 1,880 | 5.5 1,887 | 5 1,896 |
| Grade 3. Range $1,620 to $1,980 | 12 1,700 | 11.5 1,703 | 9.3 1,720 |
| Grade 2. Range $1,440 to $1,800 | 10.4 1,471 | 9.9 1,473 | 7.9 1,485 |
| Grade 1. Range $1,260 to $1,620 | 49.3 1,351 | 49.7 1,350 | 45.2 1,358 |
| Custodial service: | | | |
| Grade 10. Range $2,600 to $3,200: Assistant custodian | 3 2,967 | 3 2,967 | 3.3 3,023 |
| Assistant custodian-engineman | 2 2,600 | 2 2,600 | 2 2,600 |
| Chief mechanic | 2 2,700 | 2 2,700 | 2.7 2,837 |
| Grade 9. Range $2,300 to $2,900 | 13 2,577 | 12.5 2,572 | 13 2,577 |
| Grade 8. Range $2,000 to $2,600 | 29 2,286 | 29 2,276 | 25 2,286 |
| Grade 7. Range $1,860 to $2,300 | 51 1,962 | 50.5 1,963 | 49 1,988 |
| Grade 6. Range $1,680 to $2,040 | 74 1,742 | 74.1 1,742 | 67.6 1,751 |
| Grade 5. Range $1,500 to $1,860 | 45 1,553 | 45.5 1,553 | 42.1 1,562 |
| Grade 4. Range $1,320 to $1,680 | 84 1,400 | 85.5 1,398 | 82.4 1,408 |
| Grade 3. Range $1,200 to $1,500 | 369.5 1,280 | 370.8 1,280 | 345.2 1,287 |
| Grade 2. Range $1,080 to $1,380 | 794 1,187 | 794.8 1,187 | 736.7 1,197 |
| 50 cents per hour | 280.5 782 | 289.8 782 | 311 782 |
| Within-grade promotions—net cost (see analysis below) | 60,775 | | |
| Total permanent, field | 1,828.7 2,357,900 | 1,839.6 2,303,775 | 1,749.7 2,186,499 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 75,975 | 114,102 |
| Net permanent, field | 2,357,900 | 2,227,800 | 2,072,397 |
| Temporary employees, field | 25,000 | 20,000 | 16,773 |
| All personal services, field | 2,382,900 | 2,247,800 | 2,089,170 |
| Deduct amount included in objects below | 2,000 | 2,000 | 1,868 |
| 01 Personal services (net) | 2,380,900 | 2,245,800 | 2,087,302 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 203,375 | 197,900 | 184,568 |
| 05 Communication service | 306,200 | 306,000 | 249,413 |
| 06 Travel expense | 2,100 | 2,000 | 1,677 |
| 07 Transportation of things | 29,100 | 29,200 | 28,392 |
| 10 Furnishing heat, electricity, and water | 529,600 | 524,300 | 503,209 |
| 12 Repairs and alterations | 11,000 | 11,000 | 10,857 |
| 13 Special and miscellaneous | 23,000 | 23,065 | 21,672 |
| 30 Equipment | 85,000 | 85,200 | 168,459 |
| Total other obligations | 1,189,375 | 1,178,665 | 1,168,247 |
| Grand total obligations | 3,570,275 | 3,424,465 | 3,255,549 |
| Reimbursements from governmental agencies | −429,600 | −429,200 | −363,914 |
| Net total obligations | 3,140,675 | 2,995,265 | 2,891,635 |
| Estimated savings and unobligated balance | | | 15,150 |
| Total estimate or appropriation | 3,140,675 | 2,995,265 | 2,906,785 |

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*Salaries and Expenses, Public Buildings and Grounds Outside the District of Columbia, Public Buildings Administration*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Alabama: | | | |
| 1. Mobile, courthouse and customhouse | $38,100 | $37,300 | $34,840 |
| Alaska: | | | |
| 2. Wrangell, customhouse | | | 336 |
| Arizona: | | | |
| 3. Border stations | 10,500 | 10,087 | 10,302 |
| 4. Nogales, immigration station | 6,200 | 6,100 | 6,062 |
| 5. Phoenix, courthouse | 15,900 | 15,600 | 15,606 |
| 6. Yuma, customhouse | 200 | 200 | 189 |
| Arkansas: | | | |
| 7. Russellville, Forest Service building | 6,000 | 5,900 | 5,873 |
| California: | | | |
| 8. Border stations | 11,000 | 11,706 | 10,462 |
| 9. Sacramento, post office, old | 15,500 | 15,200 | 15,217 |
| 10. San Diego, customhouse and courthouse | 18,000 | 17,600 | 17,582 |
| 11. San Francisco, appraisers | 124,360 | 62,180 | |
| 12. San Francisco, appraisers' stores | | | 3,749 |
| 13. San Francisco, customhouse | 53,200 | 52,000 | 51,914 |
| 14. San Francisco, Federal office building | 102,300 | 100,000 | 99,684 |
| 15. San Francisco, mint, old | 23,100 | 11,400 | 14,767 |
| 16. San Francisco, temporary quarters (1565 Battery St.) | | 3,250 | 3,776 |
| Colorado: | | | |
| 17. Denver, customhouse | 97,200 | 95,000 | 94,930 |
| 18. Denver, customhouse, old | 20,900 | 20,500 | 20,357 |
| Connecticut: | | | |
| 19. New London, customhouse | 2,600 | 2,500 | 2,446 |
| Florida: | | | |
| 20. Port Everglades, customhouse | 1,700 | 1,700 | 1,623 |
| 21. Tampa, appraisers' stores | 3,000 | 2,900 | 2,869 |
| Georgia: | | | |
| 22. Savannah, customhouse | 5,400 | 5,300 | 5,241 |
| Hawaii: | | | |
| 23. Hilo, customs warehouse | 3,000 | 3,000 | 13 |
| Idaho: | | | |
| 24. Border stations | 3,500 | 3,400 | 3,163 |
| Illinois: | | | |
| 25. Chicago, appellate court | 15,300 | 15,000 | 14,978 |
| 26. Chicago, customhouse | 72,100 | 71,048 | 52,873 |
| Iowa: | | | |
| 27. Des Moines, courthouse | 36,000 | 35,200 | 35,133 |
| 28. Des Moines, Federal office building | 24,500 | 24,000 | 23,865 |
| Kentucky: | | | |
| 29. Pikeville, courthouse | 6,040 | 6,040 | |
| Louisiana: | | | |
| 30. New Orleans, customhouse | 99,600 | 97,500 | 97,347 |
| Maine: | | | |
| 31. Border stations | 15,000 | 18,580 | 16,446 |
| 32. Portland, customhouse | 6,500 | 6,300 | 6,254 |
| Maryland: | | | |
| 33. Baltimore, appraisers' stores | 41,900 | 41,000 | 40,986 |
| 34. Baltimore, customhouse | 74,000 | 72,500 | 72,467 |
| 35. Baltimore, Federal office buildings (at Fort McHenry) | 46,800 | 45,800 | 45,792 |
| Massachusetts: | | | |
| 36. Boston, appraisers' stores | 43,600 | 42,700 | 42,671 |
| 37. Boston, customhouse | 63,900 | 62,500 | 62,389 |
| 38. New Bedford, customhouse | 2,100 | 2,100 | 2,128 |
| Michigan: | | | |
| 39. Detroit, customhouse | 20,200 | 19,800 | 19,827 |
| Minnesota: | | | |
| 40. Border stations | 4,000 | 5,250 | 4,110 |
| 41. Minneapolis, courthouse | 34,200 | 33,500 | 33,475 |
| 42. Minneapolis, Federal office building | 56,400 | 55,200 | 55,145 |
| Mississippi: | | | |
| 43. Hattiesburg, courthouse | 3,400 | 3,300 | 3,273 |
| Missouri: | | | |
| 44. St. Louis, courthouse and customhouse | 171,600 | 168,000 | 167,788 |
| Montana: | | | |
| 45. Border stations | 9,700 | 11,512 | 8,819 |
| Nebraska: | | | |
| 46. Omaha, Federal office building | 55,000 | 54,000 | 53,951 |
| New Hampshire: | | | |
| 47. Border stations | | 450 | |
| 48. Laconia, Forest Service building | 6,600 | 6,450 | 6,450 |
| New Mexico: | | | |
| 49. Border stations | | 450 | |
| 50. Santa Fe, courthouse | 16,200 | 15,800 | 15,757 |
| 51. Santa Fe, National Park Service regional headquarters building | 13,000 | 12,700 | 12,666 |
| New York: | | | |
| 52. Border stations | 18,300 | 18,727 | 18,037 |
| 53. Buffalo, customhouse | 15,100 | 14,800 | 14,733 |
| 54. Hyde Park, Franklin D. Roosevelt Library | 22,300 | 18,340 | 16,348 |
| 55. New York, appraisers' stores | 167,400 | 164,200 | 162,010 |
| 56. New York, barge office | 34,400 | 33,700 | 33,669 |
| 57. New York, courthouse | 309,000 | 303,000 | 303,133 |
| 58. New York, customhouse | 201,600 | 197,300 | 197,295 |
| 59. New York, subtreasury | 19,000 | 18,600 | 18,557 |
| 60. New York, 45 Broadway | 63,000 | 61,700 | 61,674 |
| 61. New York, stores issued to district engineer | | | 5,909 |
| 62. New York, stores purchased in excess of issues | | | 5,290 |
| 63. Niagara Falls, customhouse | 2,900 | 2,800 | 2,793 |
| 64. Ogdensburg, customhouse | 7,400 | 7,300 | 7,234 |
| North Carolina: | | | |
| 65. Wilmington, customhouse | 19,900 | 19,400 | 19,330 |
| North Dakota: | | | |
| 66. Border stations | 12,400 | 14,212 | 10,683 |

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*Salaries and Expenses, Public Buildings and Grounds Outside the District of Columbia, Public Buildings Administration*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Ohio: | | | |
| 67. Toledo, courthouse and customhouse | $28,100 | $27,500 | $27,463 |
| Oregon: | | | |
| 68. Portland, customhouse | 29,100 | 28,500 | 28,338 |
| Pennsylvania: | | | |
| 69. Philadelphia, customhouse and appraisers' stores | 163,600 | 160,000 | 159,787 |
| Rhode Island: | | | |
| 70. Providence, customhouse | 10,500 | 10,300 | 10,287 |
| South Carolina: | | | |
| 71. Aiken, courthouse | 3,500 | 3,400 | 3,381 |
| 72. Charleston, customhouse | 10,900 | 10,700 | 10,702 |
| 73. Columbia, courthouse | 18,400 | 18,000 | 18,005 |
| Tennessee: | | | |
| 74. Nashville, courthouse | 52,200 | 51,100 | 51,127 |
| Texas: | | | |
| 75. Border stations | 9,000 | 5,900 | |
| 76. Austin, courthouse | 20,900 | 20,500 | 20,494 |
| 77. Austin, post office, old | 7,700 | 7,500 | 7,421 |
| 78. Corpus Christi, courthouse | 10,100 | 9,900 | 9,861 |
| 79. El Paso, courthouse | 33,600 | 33,000 | 33,055 |
| 80. Fort Worth, courthouse | 45,200 | 44,200 | 44,226 |
| 81. Galveston, customhouse | 17,200 | 16,800 | 16,776 |
| 82. Galveston, Federal office building | 3,700 | 3,560 | 3,531 |
| 83. Houston, appraisers' stores | 12,900 | 12,800 | 2,618 |
| Vermont: | | | |
| 84. Border stations | 30,800 | 30,356 | 32,255 |
| Virginia: | | | |
| 85. Norfolk, customhouse | 10,300 | 10,130 | 10,130 |
| 86. Rosslyn, Fowler Bldg | | | 749 |
| Washington: | | | |
| 87. Border stations | 16,775 | 16,837 | 17,847 |
| 88. Seattle, courthouse | 43,000 | 42,400 | 43,064 |
| 89. Seattle, Federal office building | 93,500 | 91,300 | 91,322 |
| 90. Seattle, immigration station and assay office | 33,500 | 32,700 | 32,669 |
| West Virginia: | | | |
| 91. Charleston, post office and courthouse, old | 19,400 | | |
| 92. Parkersburg, courthouse | 9,400 | 9,200 | 9,165 |
| Wisconsin: | | | |
| 93. Milwaukee, appraisers' stores | 2,800 | 2,800 | 2,763 |
| Wyoming: | | | |
| 94. Cheyenne, Federal office building | 12,600 | 12,300 | 12,313 |
| Miscellaneous: | | | |
| 95. Reimbursements from governmental agencies: | | | |
| (*a*) Telephone switchboard service | 300,000 | 300,000 | 243,822 |
| (*b*) Maintenance and operation of buildings | 112,600 | 112,200 | 102,868 |
| (*c*) Miscellaneous | 17,000 | 17,000 | 17,224 |
| Grand total obligations | 3,570,275 | 3,424,465 | 3,255,549 |
| Reimbursements from governmental agencies | −429,600 | −429,200 | −363,914 |
| Net total obligations | 3,140,675 | 2,995,265 | 2,891,635 |
| Estimated savings and unobligated balance | | | 15,150 |
| Total estimate or appropriation | 3,140,675 | 2,995,265 | 2,906,785 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,168 $71,880 | 771 $47,580 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 2a. Add amount absorbed in 1942 by reason of use of lapses and funds provided for other obligations | 25,000 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 14,520 | | |
| 4. Total permanent, field | 111,400 | 47,580 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 7,500 | 33,060 | |
| 6. Deduct difference between part and full fiscal year costs | 43,125 | 14,520 | |
| 7. Net additional cost (cumulative) | 60,775 | | |

Under the appropriations for salaries and expenses public buildings *and grounds* in and outside the District of Columbia, per diem employees may be paid at rates approved by the Commissioner of Public Buildings, not exceeding current rates for similar services in the place where such services are employed, and such employees in emergencies may be entered on duty subject to confirmation by the Federal Works Administrator (*55 Stat. 107*).

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*West Central Heating Plant, Washington, D. C., Public Buildings Administration—*

(Appropriated 1942, $2,400,000)

*General Accounting Office Building, Washington, D. C., Public Buildings Administration—*

(Appropriated 1942, $5,000,000)

*Annex Buildings, Government Printing Office, Washington, D. C., Public Buildings Administration—*

(Appropriated 1942, $200,000)

*Acquisition of Property in the District of Columbia, Public Buildings Administration—*

(Appropriated 1942, $700,000)

*Site for State Department Annex Building, Washington, D. C., Public Buildings Administration—*

(Appropriated 1942, $920,000)

*Installation of Facilities, National Archives Building, Washington, D. C., Public Buildings Administration—*

(Appropriated 1942, $500,000)

*Sites for and Construction of General Office Buildings, Washington, D. C., Public Buildings Administration—*

(Appropriated 1942, $25,000,000)

NOTE.—See under General Public Works Program, pp. 254-255.

*Buildings and Equipment, Penal Institutions (Transfer to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous current expenses | | | $163 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | | +5,391 |
| Prior year balance available in 1941 | | | −5,554 |
| Total estimate or appropriation | | | |

*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund (Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | $1,450,000 | $792,581 | $1,440,179 |
| Transferred to "General administrative expenses, Public Buildings Administration" | +100,000 | +55,000 | +58,979 |
| Prior year balance available in 1941 | | | −671,342 |
| 1941 balance available in 1942 | | −97,581 | +97,581 |
| Received by transfer from "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund" | −1,550,000 | −750,000 | −925,397 |
| Total estimate or appropriation | | | |

*Electrical Building and Equipment, National Bureau of Standards (Transfer to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $146 | $225 |
| Prior year balance available in 1941 | | | −371 |
| 1941 balance available in 1942 | | −146 | +146 |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, War (Transfer From Federal Communications Commission to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $33,421 | $17,847 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | +2,812 | +1,420 |
| 1941 balance available in 1942 | | −36,233 | +36,233 |
| Received by transfer from "Emergency fund for the President, War (allotment to Federal Communications Commission)" | | | −55,500 |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, National Defense (Allotment to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $25,000 | |
| 32 Structures and parts | | 800,000 | |
| Total obligations | | 825,000 | |
| Received by transfer from "Emergency fund for the President, national defense" | | −825,000 | |
| Total estimate or appropriation | | | |

*Emergency Repairs to Public Buildings and Mechanical Equipment, Public Buildings Administration, Act August 12, 1935—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | $174,131 | $7 |
| Prior year balance available in 1941 | | | −6,638 |
| 1941 balance available in 1942 | | −174,131 | +174,131 |
| Received by transfer from "Emergency construction of public buildings, Public Buildings Administration, act Aug. 12, 1935" | | | −167,500 |
| Total estimate or appropriation | | | |

*Emergency Repairs to Public Buildings and Mechanical Equipment, Public Buildings Administration, Act June 22, 1936—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | $861 | $27,817 |
| Prior year balance obligated in 1941 and 1942 | | −861 | −27,817 |
| Total estimate or appropriation | | | |

*Emergency Repairs to Public Buildings and Mechanical Equipment, Public Buildings Administration, Act August 25, 1937—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | $79,118 | $215,548 |
| Prior year balance obligated in 1941 and 1942 | | −79,118 | −218,843 |
| Transferred to— | | | |
| "General administrative expenses, Public Buildings Administration" | | | +1,558 |
| "Construction of public buildings, Public Buildings Administration, act Aug. 25, 1937" | | | +1,737 |
| Total estimate or appropriation | | | |

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*Establishment of Air Navigation Facilities, Office of Administrator of Civil Aeronautics (Transfer to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | | $242,000 |
| Received by transfer from "Establishment of air navigation facilities, Office of Administrator of Civil Aeronautics" | | | −242,000 |
| Total estimate or appropriation | | | |

*Free Public Library, New Main Building, District of Columbia (Transfer to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $2,300 | |
| 32 Structures and parts | | 16,200 | |
| Total obligations | | 18,500 | |
| Received by transfer from "Free Public Library, new main building, District of Columbia" | | −18,500 | |
| Total estimate or appropriation | | | |

*Great Plaza Development, Triangle, Washington, D. C., Public Buildings Administration—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | $7,250 | | |
| 1940 appropriation available in 1941 | | | −$7,250 |
| 1941 balance available in 1942 | | −$7,250 | +7,250 |
| 1942 balance available in 1943 | −7,250 | +7,250 | |
| Total estimate or appropriation | | | |

*Maintenance and Operation, Washington National Airport, Office of Administrator of Civil Aeronautics (Transfer to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | | $10,000 |
| Received by transfer from "Maintenance and operation, Washington National Airport, office of Administrator of Civil Aeronautics" | | | −10,000 |
| Total estimate or appropriation | | | |

*Outside Professional Services, Public Buildings Administration—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 0150 Special and miscellaneous payments for personal services | $10,000 | $10,000 | $24,485 |
| Deduct reimbursements for work done for other departments | | −9,343 | −24,971 |
| Prior year balance available in 1941 | | | −217,835 |
| 1941 balance available in 1942 | | −218,321 | +218,321 |
| 1942 balance available in 1943 | −217,664 | +217,664 | |
| 1943 balance available for future obligation | +207,664 | | |
| Total estimate or appropriation | | | |

*Public Buildings, Repairs, Alterations, Maintenance, and Operation, Public Buildings Administration—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | | $2,454 |
| 07 Transportation of things | | | 5 |
| 12 Repairs and alterations | $543 | $543 | 6,432 |
| 30 Equipment | | | 375 |
| Total obligations | 543 | 543 | 9,266 |
| Transferred to "Salaries and expenses, public buildings outside the District of Columbia, Public Buildings Administration" | +108,100 | +108,100 | +97,879 |
| Deduct reimbursements for work done for other departments | −108,643 | −109,553 | −112,930 |
| Estimated savings and unobligated balance | | 910 | 5,785 |
| Total estimate or appropriation | | | |

*Relocation of Monitoring Stations, Federal Communications Commission (Transfer to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | | $98,072 |
| Received by transfer from "Relocation of monitoring stations, Federal Communications Commission" | | | −99,700 |
| Estimated savings and unobligated balance | | | 1,628 |
| Total estimate or appropriation | | | |

*Rented Buildings, Repairs, Alterations, Maintenance, and Operation, Public Buildings Administration—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 11 Rent | $58,752 | $58,752 | $58,752 |
| 12 Repairs and alterations | 1,248 | 1,248 | 553 |
| Total obligations | 60,000 | 60,000 | 59,305 |
| Deduct reimbursements for work done for other departments | −60,000 | −62,395 | −62,482 |
| Estimated savings and unobligated balance | | 2,395 | 3,177 |
| Total estimate or appropriation | | | |

*Salaries and Expenses, Federal Bureau of Investigation (Transfer to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $1,400 | |
| 12 Repairs and alterations | | 10,750 | |
| Total obligations | | 12,150 | |
| Received by transfer from "Salaries and expenses, Federal Bureau of Investigation" | | −12,150 | |
| Total estimate or appropriation | | | |

*Salaries and Expenses, Weather Bureau, Department of Commerce (Transfer to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | | $3,258 |
| Received by transfer from "Salaries and expenses, Weather Bureau, Department of Commerce" | | | −3,258 |
| Total estimate or appropriation | | | |

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*National Industrial Recovery, Public Works Administration (Allotment to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | $221,017 | $101,021 |
| 32 Structures and parts | | 732,250 | 3,288 |
| Total obligations | | 953,267 | 104,309 |
| Transferred to— | | | |
| "General administrative expenses, Public Buildings Administration" | | +7,613 | +6,864 |
| "National Industrial Recovery, Public Works Administration (allotment to Interior, National Park Service)" | | +5,967 | |
| Prior year balance available in 1941 | | | −119,979 |
| 1941 balance available in 1942 | | −303,847 | +303,847 |
| Allotted from "National Industrial Recovery, Public Works Administration" | | −663,000 | −295,041 |
| Total estimate or appropriation | | | |

*National Industrial Recovery, Public Works Administration (Transfer From Commerce, Office of Administrator of Civil Aeronautics to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $27,332 | $50,106 |
| Transferred to— | | | |
| "General administrative expenses, Public Buildings Administration" | | +1,141 | +40,576 |
| "Construction of public buildings, Public Buildings Administration, act Aug. 25, 1937" | | | +1,352 |
| "National Industrial Recovery, Public Works Administration (allotment to Commerce, Office of Administrator of Civil Aeronautics)" | | | +242,000 |
| Received by transfer from "National industrial recovery, Public Works Administration (allotment to Commerce, Office of Administrator of Civil Aeronautics)" | | −18,150 | |
| Prior year balance available in 1941 | | | −294,251 |
| 1941 balance available in 1942 | | −10,323 | +10,323 |
| Total estimate or appropriation | | | |

*National Industrial Recovery, Public Works Administration (Transfer From Interior, Fish and Wildlife Service, to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | | $33,166 |
| Transferred to— | | | |
| "General administrative expenses, Public Buildings Administration" | | +$731 | +4,683 |
| "National Industrial Recovery, Public Works Administration (allotment to Interior, Fish and Wildlife Service)" | | +1,287 | |
| Prior year balance available in 1941 | | | −39,867 |
| 1941 balance available in 1942 | | −2,018 | +2,018 |
| Total estimate or appropriation | | | |

*Prison Industries Fund, Department of Justice (Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $80 | $7,035 |
| Received by transfer from Department of Justice, "Prison Industries Fund" | | −80 | −7,035 |
| Total estimate or appropriation | | | |

*Public Works Administration, Allotment to Federal Works Agency Public Buildings Administration—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interests in land | | $310,000 | |
| 32 Structures and parts | | 265,682 | $65,113 |
| Total obligations | | 575,682 | 65,113 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | +400 | +1,529 |
| Prior year allotment available in 1941 | | | −331,124 |
| 1941 balance available in 1942 | | −266,082 | +266,082 |
| Allotted from "Public Works Administration" | | −310,000 | −1,600 |
| Total estimate or appropriation | | | |

*Public Works Administration, Act of 1938 (Transfer From Commerce, Office of Administrator of Civil Aeronautics, to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior year balance available in 1941 | | | −$150,000 |
| Transferred to "Public Works Administration, Act of 1938 (allotment to Commerce, Office of Administrator of Civil Aeronautics)" | | | +150,000 |
| Total estimate or appropriation | | | |

*Public Works Administration, Act of 1938 (Transfer From Federal Security Agency, Public Health Service, to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $25,993 | $23,602 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | +3,537 | +9,166 |
| Prior year balance available in 1941 | | | −62,298 |
| 1941 balance available in 1942 | | −29,530 | +29,530 |
| Total estimate or appropriation | | | |

*Public Works Administration, Act of 1938 (Transfer From Interior, Fish and Wildlife Service, to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | | $57,000 |
| Prior year balance available in 1941 | | | −57,000 |
| Total estimate or appropriation | | | |

*Public Works Administration, Act of 1938 (Transfer From Justice, Prisons, to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $10,208 | $44,508 |
| Transferred to— | | | |
| "General administrative expenses, Public Buildings Administration" | | +3,662 | +26,183 |
| "Public Works Administration, act of 1938 (allotment to Justice, Prisons)" | | | +11,292 |
| Prior year balance available in 1941 | | | −95,853 |
| 1941 balance available in 1942 | | −13,870 | +13,870 |
| Total estimate or appropriation | | | |

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*Public Works Administration, Act of 1938 (Transfer From Navy, Yards and Docks, to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "General administrative expenses, Public Buildings Administration" | | | +$20 |
| "Public Works Administration, act of 1938 (allotment to Navy, Yards and Docks)" | | | +989 |
| Prior year balance available in 1941 | | | −1,009 |
| Total estimate or appropriation | | | |

*Public Works Administration, Allotment to Federal Works Agency, Public Buildings Administration, New Interior Building—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $1,655 | $3,324 |
| Prior year balance available in 1941 | | | −4,979 |
| 1941 balance available in 1942 | | −1,655 | +1,655 |
| Total estimate or appropriation | | | |

*Public Works Administration, Allotment to Federal Works Agency, Public Buildings Administration, Stacks for Archives Building—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $58,036 | $122,140 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | +3,800 | +2,477 |
| Prior year balance available in 1941 | | | −186,453 |
| 1941 balance available in 1942 | | −61,836 | +61,836 |
| Total estimate or appropriation | | | |

*Public Works Administration, Act of 1938 (Transfer From Coast Guard to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | | −$451 |
| Transferred to— | | | |
| "General administrative expenses, Public Buildings Administration" | | | +6 |
| "Public Works Administration, act of 1938 (allotment to Coast Guard)" | | | +2,727 |
| Prior year balance available in 1941 | | | −2,282 |
| Total estimate or appropriation | | | |

*Working Fund, Federal Works Agency, Public Buildings Administration (Emergency Management, Advisory Commission to the Council of National Defense, War) (National Defense Commission)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | | $89,000 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −89,000 |
| Total estimate or appropriation | | | |

*Working Fund, Federal Works Agency, Public Buildings Administration (Office for Emergency Management, War)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $8,000 | |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | −8,000 | |
| Total estimate or appropriation | | | |

*Working Fund, Federal Works Agency, Public Buildings Administration (Federal Security Agency)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | | $11,028 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | | +872 |
| Received by transfer from— | | | |
| "Maintenance, National Cancer Institute, Public Health Service" | | | −5,500 |
| "Miscellaneous expenses, Freedmen's Hospital, Federal Security Agency" | | | −6,400 |
| Total estimate or appropriation | | | |

*Working Fund, Federal Works Agency, Public Buildings Administration (Navy Department)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | +$1,265 | +$120,735 |
| Received by transfer from Navy, "Public Works, Bureau of Yards and Docks" | | | −122,000 |
| 1941 balance obligated in 1942 | | −1,265 | +1,265 |
| Total estimate or appropriation | | | |

*Working Fund, Federal Works Agency, Public Buildings Administration (Smithsonian Institution)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | | $10,987 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | | +3,713 |
| Received by transfer from "General expenses, Smithsonian Institution" | | | −14,700 |
| Total estimate or appropriation | | | |

*Working Fund, Federal Works Agency, Public Buildings Administration (War Department)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | | $30,804 |
| Received by transfer from War Department— | | | |
| "Ordnance, Service and Supplies, Army" | | | −30,000 |
| "Construction of buildings, utilities, and appurtenances at military posts" | | | −804 |
| Total estimate or appropriation | | | |

Total, Public Buildings Administration, annual appropriations, general account:

Estimate 1943, **$25,504,410** Appropriated 1942, [a] **$23,203,005**

[a] Exclusive of $34,720,000 carried under General Public Works Program.

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

PUBLIC BUILDINGS ADMINISTRATION

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | Gross cost | Old vehicles to be exchanged Number | Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration. | 2 | $1,500 | 2 | $250 | $1,250 | 5 | $1,750 | All cars to be used by officials of the Public Buildings Administration engaged in the operation, maintenance, and construction of public buildings. |
| Salaries and expenses, public buildings and grounds outside the District of Columbia, Public Buildings Administration. | | | | | | 1 | 300 | Station wagon for the use of the custodial employees in the administration of the Franklin D. Roosevelt Library, Hyde Park, N. Y. |
| Total | 2 | 1,500 | 2 | 250 | 1,250 | 6 | 2,050 | |

## PUBLIC ROADS ADMINISTRATION

*Federal-Aid Highway System, Public Roads Administration—*

(Appropriated 1942, $100,000,000)

*Federal-Aid Secondary or Feeder Roads, Public Roads Administration—*

(Appropriated 1942, $15,000,000)

*Elimination of Grade Crossings, Public Roads Administration—*

(Appropriated 1942, $10,000,000)

*Public-Lands Highways, Public Roads Administration—*

(Appropriated 1942, $1,000,000)

NOTE.—See under General Public Works Program, pp. 257-261.

ACCESS ROADS

*Access Roads, Public Roads Administration—*

[Access roads: For the construction and improvement of access roads and for replacing existing highways and highway connections as described in and in accordance with the provisions of section 6 of the Defense Highway Act of 1941 (Public Law 295) and for reimbursement of and transfer to the appropriation for Public Works, Bureau of Yards and Docks, Navy Department, not to exceed $400,000, on account of expenditures from said appropriation for the purposes hereof, $74,600,000, to remain available during the continuance of the emergency declared by the President on May 27, 1941; and in addition thereto authority is granted, during the continuance of such emergency, to enter into contracts for the above purposes in amounts not to exceed in the aggregate $50,000,000] (*Public Law 353*).

Appropriated 1942, **$74,600,000**

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 22 Grants to States | | $114,600,000 | |
| 32 Structures and parts and nonstructural improvements to land | | 10,000,000 | |
| Total obligations | | 124,600,000 | |
| 1943 appropriation obligated in 1942 | | −50,000,000 | |
| Total estimate or appropriation | | 74,600,000 | |

FLIGHT STRIPS

*Flight Strips, Public Roads Administration—*

[Flight strips: For studies in connection with and the construction of flight strips as described in and in accordance with the provisions of section 8 of the Defense Highway Act of 1941 (Public Law 295), $5,000,000, to remain available during the continuance of the emergency declared by the President on May 27, 1941] (*Public Law 353*).

Appropriated 1942, **$5,000,000**

22 Grants to States: Obligations—1942, $5,000,000.

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

PUBLIC ROADS ADMINISTRATION

| Appropriation title | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| Federal-aid highway system, Public Roads Administration: | | | |
| Printing and binding | $32,000 | $42,725 | $22,004 |
| Duplicating | 9,360 | 10,313 | 11,648 |
| Total | 41,360 | 53,038 | 33,652 |

*National Industrial Recovery Highway Funds, Public Roads Administration (Act of June 16, 1933)—*

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| Other obligations [1] | | $62,037 | $9,922 |
| Prior year allotment obligated in 1941 and 1942 | | −62,037 | −9,922 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (Trust Fund) (Agriculture, Cooperative Work, Forest Service)—*

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| Personal services (net) [1] | $10,000 | $10,000 | $10,595 |
| Deduct amount included in object named below | −10,000 | −10,000 | −10,595 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land | 200,000 | 229,173 | 95,009 |
| Total obligations | 200,000 | 229,173 | 95,009 |
| Prior year balance available in 1941 | | | −57,407 |
| 1941 balance available in 1942 | | −29,173 | +29,173 |
| Received by transfer from Department of Agriculture, "Cooperative work, Forest Service" | −200,000 | −200,000 | −66,775 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

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*Working Fund, Federal Works Agency, Public Roads Administration (Agriculture, Forest Roads and Trails, Forest Road Development)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (net)[1] | $1,400 | $1,400 | $1,660 |
| Deduct amount included in object named below | −1,400 | −1,400 | −1,660 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land | 15,000 | 15,263 | 2,413 |
| Total obligations | 15,000 | 15,263 | 2,413 |
| Prior year balance available in 1941 | | | −2,079 |
| 1941 balance available in 1942 | | −263 | +263 |
| Received by transfer from Department of Agriculture, "Forest roads and trails, Forest Service" (forest road development) | −15,000 | −15,000 | −597 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (Agriculture, Roads and Trails for States, National Forest Fund)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (net)[1] | $600 | $600 | $1,974 |
| Deduct amount included in object named below | −600 | −600 | −1,974 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land | 3,000 | 4,365 | 2,881 |
| Total obligations | 3,000 | 4,365 | 2,881 |
| Prior year balance available in 1941 | | | −1,066 |
| 1941 balance available in 1942 | | −1,365 | +1,365 |
| Received by transfer from Department of Agriculture, "Roads and trails for States, national forest fund" | −3,000 | −3,000 | −3,180 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (Agriculture, Forest Roads and Trails, Forest Highways)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (net)[1] | $1,328,286 | $1,316,158 | $1,254,148 |
| Deduct amount included in object named below | −1,328,286 | −1,316,158 | −1,254,148 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land | 7,540,667 | 6,915,000 | 6,082,857 |
| Total obligations | 7,540,667 | 6,915,000 | 6,082,857 |
| Received by transfer from— | | | |
| "General expenses, Coast Guard" | −18,000 | −15,000 | −12,015 |
| "Forest roads and trails, Forest Service" (forest highways) | −7,522,667 | −6,900,000 | −6,070,842 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (Interior, National Parks, Roads and Trails)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net)[1] | $500 | $500 | $266 |
| OTHER OBLIGATIONS | | | |
| 04 Storage and care of vehicles | 25 | 25 | 28 |
| 05 Communication services | 25 | 25 | 25 |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (Interior, National Parks, Roads and Trails)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 06 Travel expenses | $100 | $100 | $146 |
| 13 Special and miscellaneous current expenses | 20 | 22 | 63 |
| 30 Equipment | | | 7 |
| Total other obligations | 170 | 172 | 269 |
| Grand total obligations | 670 | 672 | 535 |
| Prior year balance available in 1941, 1942, and 1943 | −670 | −672 | −535 |
| Total estimate or appropriation | | | |

*Working Fund, Federal Works Agency, Public Roads Administration (Interior, National Parks, Roads and Trails, Emergency Construction)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net)[1] | | $9,000 | $8,863 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 1,500 | 298 |
| 04 Storage and care of vehicles | | 350 | 219 |
| 05 Communication services | | 25 | 15 |
| 06 Travel expenses | | 1,000 | 747 |
| 07 Transportation of things | | 225 | 114 |
| 08 Photographic job work | | 200 | 163 |
| 09 Advertising and publication of notices | | 200 | 169 |
| 11 Rents | | 700 | 476 |
| 13 Special and miscellaneous current expenses | | 2,147 | 1,503 |
| 30 Equipment | | 100 | 62 |
| Total other obligations | | 6,447 | 3,766 |
| Grand total obligations | | 15,447 | 12,629 |
| Prior year balance available in 1941 and 1942 | | −15,447 | −12,629 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (Interior, Roads and Trails, National Park Service)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net)[1] | $150,000 | $400,000 | $427,048 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 15,000 | 40,000 | 32,168 |
| 04 Storage and care of vehicles | 1,000 | 2,500 | 2,085 |
| 05 Communication services | 1,000 | 2,000 | 1,662 |
| 06 Travel expenses | 10,000 | 25,000 | 21,614 |
| 07 Transportation of things | 1,000 | 2,500 | 2,455 |
| 08 Photographic job work | 1,500 | 4,000 | 3,887 |
| 09 Advertising and publication of notices | 500 | 1,500 | 1,082 |
| 10 Furnishing heat, light, power, water, and electricity | 200 | 300 | 229 |
| 11 Rents | 16,300 | 58,300 | 50,119 |
| 13 Special and miscellaneous current expenses | 2,000 | 4,072 | 3,724 |
| 30 Equipment | 1,500 | 3,500 | 3,357 |
| Total other obligations | 50,000 | 143,672 | 122,382 |
| Grand total obligations | 200,000 | 543,672 | 549,430 |
| Prior year balance available in 1941 and 1942 | | −143,672 | −549,430 |
| 1941 balance available in 1942 | | −400,000 | +400,000 |
| 1942 balance available in 1943 | −200,000 | +200,000 | |
| Received by transfer from Department of the Interior, "Roads and trails, National Park Service" | | −200,000 | −400,000 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

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*Working Fund, Federal Works Agency, Public Roads Administration (Interior, Blue Ridge, Natchez Trace, and George Washington Memorial Parkways)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) [1] | $75,314 | $563,277 | $706,439 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 5,000 | 135,000 | 120,910 |
| 04 Storage and care of vehicles | 2,000 | 7,000 | 7,271 |
| 05 Communication services | 1,000 | 5,000 | 3,304 |
| 06 Travel expenses | 5,400 | 25,000 | 20,256 |
| 07 Transportation of things | 1,000 | 7,000 | 6,045 |
| 08 Photographic job work | 500 | 2,500 | 2,405 |
| 09 Advertising and publication of notices | 200 | 1,500 | 1,421 |
| 10 Furnishing heat, light, power, water, and electricity | 100 | 250 | 248 |
| 11 Rents | 7,986 | 66,723 | 62,937 |
| 13 Special and miscellaneous current expenses | 500 | 6,000 | 5,387 |
| 30 Equipment | 1,000 | 30,000 | 29,148 |
| Total other obligations | 24,686 | 285,973 | 259,332 |
| Grand total obligations | 100,000 | 849,250 | 965,771 |
| Prior year balance available in 1941 | | | −955,021 |
| 1941 balance available in 1942 | | −389,250 | +389,250 |
| 1942 balance available in 1943 | −100,000 | +100,000 | |
| Received by transfer from Department of the Interior, "Blue Ridge, Natchez Trace, and George Washington Memorial Parkways, National Park Service" | | −560,000 | −700,000 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (Interior, Reclamation, Colorado-Big Thompson Project)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (net) [1] | | | $15,407 |
| Deduct amount included in object named below | | | −15,407 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land | | $1,625 | 20,362 |
| Total obligations | | 1,625 | 20,362 |
| Prior year balance available in 1941 and 1942 | | −1,625 | −20,362 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (Grand Coulee Dam Project, Washington)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (net) [1] | | | $4,699 |
| Deduct amount included in object named below | | | −4,699 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land | | | 110,000 |
| Total obligations | | | 110,000 |
| Received by transfer from Department of Interior, Bureau of Reclamation, "Grand Coulee Dam project, Washington (reimbursable)" | | | −110,000 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (National Industrial Recovery, Public Works Administration, Allotment to Office of Administrator of Civil Aeronautics)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) [1] | | $7,000 | $35,181 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 150 | 120 |
| 04 Storage and care of vehicles | | 50 | 113 |
| 06 Travel expenses | | 1,000 | 1,174 |
| 07 Transportation of things | | 25 | 33 |
| 13 Special and miscellaneous current expenses | | 20,024 | 4 |
| 30 Equipment | | | 31 |
| Total other obligations | | 21,249 | 1,475 |
| Grand total obligations | | 28,249 | 36,656 |
| Prior year balance available in 1941 | | | −5,655 |
| 1941 balance available in 1942 | | −8,249 | +8,249 |
| Received by transfer from "National Industrial Recovery, Public Works Administration (allotment to Office of Administrator of Civil Aeronautics)" | | −20,000 | −39,250 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (Public Works Administration, Act of 1938, Allotment to Commerce, Office of Administrator of Civil Aeronautics)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (net) [1] | | $600 | $24,310 |
| Deduct amount included in objects named below | | −600 | −24,310 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land | | 716 | 108,519 |
| Total obligations | | 716 | 108,519 |
| Prior year balance available in 1941 and 1942 | | −716 | −108,519 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (Washington National Airport, Civil Aeronautics)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) [1] | | $2,000 | $648 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 100 | |
| 05 Communication services | | 10 | |
| 06 Travel expenses | | 50 | |
| 11 Rents | | 100 | |
| 13 Special and miscellaneous current expenses | | 92 | |
| Total other obligations | | 352 | |
| Grand total obligations | | 2,352 | 648 |
| 1941 balance available in 1942 | | −2,352 | +2,352 |
| Received by transfer from "Construction of hangars, Washington National Airport, Office of Administrator of Civil Aeronautics" | | | −3,000 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

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*Public Works Administration (Allotment to Public Roads Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | | | $211,480 |
| 32 Buildings | | $461,520 | |
| Total obligations | | 461,520 | 211,480 |
| Prior year balance available 1941 and 1942 | | −461,520 | −211,480 |
| Total estimate or appropriation | | | |

*National Industrial Recovery, Public Works Administration (Allotment to Federal Works Agency, Public Roads Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Buildings | | $622,000 | $30,000 |
| Prior year balance available in 1941 and 1942 | | −622,000 | −30,000 |
| Total estimate or appropriation | | | |

*Public Works Administration, Act of 1938 (Allotment to Federal Works Agency, Public Roads Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | | | $125,000 |
| Prior year balance available in 1941 | | | −125,000 |
| Total estimate or appropriation | | | |

*Working Fund, Federal Works Agency, Public Roads Administration (State, National Defense, War)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (net) [1] | | $941,500 | $191,303 |
| Deduct amount included in object named below | | −941,500 | −191,303 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land | | 1,280,730 | 519,270 |
| Total obligations | | 1,280,730 | 519,270 |
| 1941 balance available in 1942 | | −1,280,730 | +1,280,730 |
| Received by transfer from Department of State, "Emergency fund for the President, War (allotment to Department of State)" | | | −1,800,000 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (State, National Defense, Navy)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (net) [1] | | | $276,350 |
| Deduct amount included in object named below | | | −276,350 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land | | | 1,875,000 |
| Total obligations | | | 1,875,000 |
| Received by transfer from Department of State, "Emergency fund for the President, Navy (allotment to Department of State)" | | | −1,875,000 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (Chorrera and Rio Hato Road, Republic of Panama)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (net) [1] | | $47,643 | $43,948 |
| Deduct amount included in object named below | | −47,643 | −43,948 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land | | 47,643 | 1,452,357 |
| Total obligations | | 47,643 | 1,452,357 |
| Prior year balance available in 1941 | | | −500,000 |
| 1941 balance available in 1942 | | −47,643 | +47,643 |
| Received by transfer from War Department, Corps of Engineers, "Chorrera and Rio Hato Road, Republic of Panama" | | | −1,000,000 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (Construction, Trans-Isthmian Highway, Canal Zone)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (net) [1] | | $131,000 | |
| Deduct amount included in object named below | | −131,000 | |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land | | 320,000 | |
| Total obligations | | 320,000 | |
| 1941 balance available in 1942 | | −320,000 | +$320,000 |
| Received by transfer from Panama Canal, "Construction, Trans-Isthmian Highway, Canal Zone" | | | −320,000 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

*Working Fund, Federal Works Agency, Public Roads Administration (Emergency Management, Coordination Between American Republics, War)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) [1] | | $7,500 | $1,563 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | 738 | 199 |
| Total obligations | | 8,238 | 1,762 |
| 1941 balance available in 1942 | | −8,238 | +8,238 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −10,000 |
| Total estimate or appropriation | | | |

[1] For detail see "Federal-aid highway system."

Total, Public Roads Administration, annual appropriations, general account:

Appropriated 1942, [a] **$79,600,000**

[a] Exclusive of $126,000,000 carried under General Public Works Program.

## PUBLIC WORKS ADMINISTRATION

*Administrative Expenses, Public Works Administration—*

Not to exceed [$620,000] *$75,000* of the funds appropriated by the Public Works Administration Appropriation Act of 1938 shall be available for *all* administrative expenses of said Administration, [which administrative expenses shall include] *including* personal services *and rent* in the District of Columbia and elsewhere; *and* travel expenses[, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821–833); printing and binding; purchase including exchange of lawbooks, and books of reference, and not to exceed $500 for periodicals, and newspapers; procurement of supplies, equipment, and services; not to exceed $500 for expenses

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of attendance, when specifically authorized by the Commissioner, at meetings concerned with the work of the Administration; rent in the District of Columbia and elsewhere; and all other necessary administrative expenses: *Provided*, That except for the limitations in amounts hereinbefore specified, and the restrictions in respect to travel expenses, the administrative expenses and other obligations of the Administration shall be incurred, allowed, and paid in accordance with the provisions of title II of the National Industrial Recovery Act].

Title II, cited as the "Public Works Administration Appropriation Act of 1938", of an Act entitled "Work Relief and Public Works Appropriation Act of 1938", approved June 21, 1938, as amended by the "Second Deficiency Appropriation Act, 1940", *and the "Independent Offices Appropriation Act, 1942"*, is hereby further amended as follows: Section 201 (a) is amended by changing ["June 30, 1941" to "June 30, 1942"] *"June 30, 1942" to "June 30, 1943"*; section 201 (b) is amended by changing ["June 30, 1941" to "June 30, 1942"] *"June 30, 1942" to "June 30, 1943"*; and section 202 is amended by changing ["June 30, 1941", therein to "June 30, 1942", and "July 1, 1941", therein to "July 1, 1942"] *"June 30, 1942", therein to "June 30, 1943", and "July 1, 1942", therein to "July 1, 1943"* (*55 Stat. 110*).

*Administrative Expenses, Public Works Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Executive order grades: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 19. Rate over $8,000: | | | | | | |
| Director, engineering division | | | 0.3 | $8,000 | | |
| Commissioner | | | 0.2 | 10,000 | 0.9 | $10,000 |
| Grade 18. Rate of $8,000: | | | | | | |
| General counsel | | | | | 1 | 8,000 |
| Associate general counsel | | | | | 1 | 7,500 |
| Director, engineering division | | | | | 1 | 7,560 |
| Director, power division | 0.5 | $8,000 | 0.8 | 8,000 | 0.4 | 8,000 |
| Chief engineer, power division | | | | | 0.8 | 7,500 |
| Associate director, engineering division | | | 0.2 | 7,000 | 0.9 | 7,000 |
| Executive officer | | | 0.4 | 8,000 | 1 | 8,000 |
| Executive assistant | | | | | 0.8 | 8,000 |
| Director, finance division | | | 0.2 | 8,000 | 1 | 7,440 |
| Director, projects and statistics division | | | 0.2 | 7,500 | 0.2 | 8,000 |
| Chief project accountant | | | 0.2 | 8,000 | 1 | 8,000 |
| Executive secretary | | | | | 0.5 | 7,500 |
| Special assistant | | | | | 0.8 | 7,150 |
| Assistant director, projects and statistics division | | | | | 0.4 | 7,000 |
| Grade 17. Rate of $6,800: | | | | | | |
| Assistant director, engineering division | | | | | 1 | 6,800 |
| Head attorney | | | | | 1.2 | 6,554 |
| Associate counsel | | | | | 0.1 | 6,500 |
| Head engineer | 0.5 | 6,500 | 0.5 | 6,600 | 1.5 | 6,517 |
| Assistant on labor relations | | | | | 0.5 | 6,800 |
| Associate director finance division | | | | | 0.3 | 6,800 |
| Assistant director, projects and statistics division | | | | | 1.1 | 6,000 |
| Grade 16. Rate of $6,000: | | | | | | |
| Head attorney | | | 1 | 6,000 | 4.8 | 5,833 |
| Head engineer | 0.5 | 6,060 | 0.2 | 6,000 | 3.9 | 5,809 |
| Chief, closing section | | | 0.2 | 6,000 | 1 | 6,000 |
| Chief, finance examiner | | | 0.3 | 6,000 | 1 | 6,000 |
| Assistant chief, project accountant | | | | | 0.5 | 5,600 |
| Chief investigator | | | | | 0.4 | 5,600 |
| Principal reviewer | | | 2.3 | 5,600 | 0.8 | 5,600 |
| Grade 15. Rate of $5,200: | | | | | | |
| Principal attorney | | | 1 | 5,200 | 1.3 | 5,200 |
| Principal engineer | 0.3 | 5,200 | 0.4 | 5,120 | 5.6 | 5,124 |
| Assistant executive officer | 0.5 | 5,200 | 0.6 | 5,200 | 0.2 | 5,200 |
| Assistant to director of projects division | | | | | 0.6 | 5,200 |
| Chief expeditor | | | | | 0.8 | 5,200 |
| Chief, grant and loan payment section | | | 0.8 | 5,200 | 1 | 5,200 |
| Chief investigator | | | | | 0.4 | 5,200 |
| Principal finance examiner | | | 0.4 | 5,200 | 2.7 | 5,200 |
| Supervising project auditor | | | | | 1 | 5,000 |
| Principal reviewer | | | | | 2.7 | 5,000 |
| Assistant to executive officer | | | | | 0.5 | 4,800 |
| Social science specialist | | | | | 0.2 | 4,600 |
| Special assistant | | | 0.5 | 5,200 | | |
| Grade 14. Rate of $4,500: | | | | | | |
| Senior attorney | | | 1.3 | 4,500 | 3 | 4,500 |
| Senior engineer | 0.2 | 4,500 | 0.4 | 4,500 | 8.4 | 4,500 |
| Senior statistician | | | | | 0.4 | 4,500 |
| Assistant to director | | | 0.1 | 4,500 | 0.8 | 4,500 |
| Senior reviewer | 3 | 4,500 | 4.5 | 4,500 | 0.4 | 4,500 |
| Section chief | | | | | 0.7 | 4,500 |
| Supervising financial accountant examiner | | | 0.3 | 4,500 | 1 | 4,500 |
| Special assistant | | | | | 1 | 4,500 |
| Grade 13. Rate of $4,000: | | | | | | |
| Engineer | 1 | 4,000 | 4.2 | 4,000 | 7.3 | 3,953 |
| Labor mediator | | | | | 0.3 | 4,000 |
| Administrative or special assistant | | | | | 1.8 | 4,000 |
| Assistant to executive officer | | | | | 1.1 | 4,000 |
| Office manager | | | | | 0.4 | 4,000 |

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Executive order grades—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 13. Rate of $4,000—Continued. | | | | | | |
| Section chief | | | | | 2.9 | $4,000 |
| Regional expeditor | | | | | 0.4 | 4,000 |
| Senior finance accountant examiner | 1 | $4,000 | 1 | $4,000 | 5 | 4,000 |
| Reviewer | | | 0.8 | 4,000 | 16.7 | 3,968 |
| Investigator | | | | | 0.3 | 3,800 |
| Grade 12. Rate of $3,600: | | | | | | |
| Associate attorney | | | | | 0.4 | 3,600 |
| Associate engineer | | | | | 0.3 | 3,600 |
| Section chief | | | 0.5 | 3,600 | 0.8 | 3,550 |
| Administrative assistant | | | 0.2 | 3,600 | | |
| Grade 11. Rate of $3,200: | | | | | | |
| Associate attorney | | | 0.3 | 3,200 | 1.7 | 3,200 |
| Associate engineer | 0.1 | 3,200 | 0.3 | 3,200 | 4.9 | 3,200 |
| Administrative or special assistant | | | 0.8 | 3,200 | 1.8 | 3,200 |
| Section (and assistant) chief | 1 | 3,200 | 2.6 | 3,200 | 4 | 3,200 |
| Assistant finance examiner | | | | | 1.8 | 3,200 |
| Investigator | | | | | 0.2 | 3,000 |
| Grade 10. Rate of $2,900: | | | | | | |
| Personal assistant to commissioner | | | 0.2 | 2,900 | 1 | 2,900 |
| Section chief | | | 0.7 | 2,900 | 1.6 | 2,900 |
| Requisition examiner | | | | | 1.1 | 2,900 |
| Grade 9. Rate of $2,600 | 0.9 | 2,600 | 2.3 | 2,600 | 11.7 | 2,600 |
| Grade 8. Rate of $2,300 | 1.6 | 2,300 | 7.6 | 2,300 | 22.5 | 2,300 |
| Grade 7. Rate of $2,000 | 0.3 | 2,000 | 8 | 2,000 | 29 | 2,000 |
| Grade 6. Rate of $1,800 | 3.4 | 1,800 | 22.7 | 1,800 | 118.4 | 1,800 |
| Grade 5. Rate of $1,620 | 3.6 | 1,620 | 20.1 | 1,620 | 129.4 | 1,619 |
| Grade 4. Rate of $1,440 | 0.7 | 1,440 | 17.4 | 1,440 | 142.1 | 1,439 |
| Grade 3. Rate of $1,260 | 0.5 | 1,260 | 3.3 | 1,260 | 41.5 | 1,232 |
| Grade 2. Rate of $1,080 | | | | | 1.7 | 1,080 |
| Total permanent, departmental | 19.6 | | 110.6 | | 614.6 | |
| | | 60,568 | | 280,194 | | 1,384,428 |
| Deduct reimbursable salaries | | 2,811 | | | | 132,813 |
| Net permanent, departmental | | 57,757 | | 280,194 | | 1,251,615 |
| Temporary employees, departmental | | | | | | 34,650 |
| All personal services, departmental | | 57,757 | | 280,194 | | 1,286,265 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Special attorney | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 7. Range $6,000 to $7,500: | | | | | | |
| Project engineer | 1.8 | 7,389 | 3.7 | 7,000 | 6.8 | 6,923 |
| Regional engineer | | | | | 0.6 | 7,090 |
| Grade 6. Range $5,200 to $6,400: | | | | | | |
| Territorial representative | | | 1 | 6,000 | 1.3 | 5,900 |
| Principal attorney | 0.6 | 5,600 | 2.4 | 5,667 | 3.8 | 5,974 |
| Principal engineer | 2 | 6,009 | 2 | 6,000 | 2.5 | 5,953 |
| Project engineer | | | 0.3 | 6,000 | 5.5 | 5,817 |
| Associate (or assistant) project engineer | 0.2 | 5,600 | 1 | 5,600 | 1.7 | 5,941 |
| Grade 5. Range $4,500 to $5,400: | | | | | | |
| Senior attorney | | | | | 2.8 | 4,887 |
| Senior engineer | 2.2 | 4,857 | 8.3 | 4,735 | 17.9 | 4,700 |
| Project (or assistant engineer | 1 | 4,600 | 1.9 | 4,789 | 6 | 4,958 |
| Land appraiser | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Director of land acquisition | | | 0.7 | 4,600 | 1 | 4,600 |
| Territorial representative | | | | | 0.5 | 5,200 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | | | | | 1.4 | 4,141 |
| Assistant territorial representative | | | 1 | 4,000 | 1 | 4,000 |
| Engineer | 6.2 | 3,800 | 2 | 3,800 | 11 | 3,913 |
| Assistant project engineer | | | | | 0.8 | 4,000 |
| Chief resident engineer inspector | 2.5 | 3,944 | 13.1 | 3,891 | 29.4 | 3,970 |
| Traveling engineer | | | 0.7 | 4,000 | 20.1 | 4,000 |
| Timber expert | | | 0.1 | 3,800 | 0.7 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 0.5 | 3,200 | 2.1 | 3,200 | 21.4 | 3,431 |
| Timber expert | | | | | 0.4 | 3,200 |
| Associate attorney | | | | | 0.7 | 3,200 |
| Assistant land appraiser | | | 0.5 | 3,200 | 1 | 3,200 |
| Resident engineer inspector | | | 28.2 | 3,200 | 154.5 | 3,222 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | | | 1 | 2,600 | 9.5 | 2,822 |
| Assistant resident engineer inspector | | | 14.2 | 2,600 | 28.3 | 2,623 |
| Grade 1. Range $2,000 to $2,600 | | | 0.6 | 2,000 | 8.7 | 2,028 |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000: | | | | | | |
| Regional director | | | | | 1.7 | 7,915 |
| Grade 17. Rate of $6,800: | | | | | | |
| Regional director | | | | | 0.5 | 6,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,000 to $7,500: | | | | | | |
| Assistant regional director | | | | | 0.3 | 6,857 |
| Grade 13. Range $5,200 to $6,400: | | | | | | |
| Regional finance examiner | | | | | 0.3 | 6,000 |
| Regional project auditor | | | | | 0.9 | 5,600 |
| Grade 12. Range $4,500 to $5,400: | | | | | | |
| Special assistant | | | | | 0.8 | 5,189 |
| Senior reviewer | | | 0.2 | 4,600 | 1.7 | 4,600 |
| Senior field finance examiner | | | | | 1.5 | 5,017 |
| Assistant regional project auditor | | | | | 1.4 | 4,836 |
| Resident project auditor | 3.1 | 4,600 | 5.3 | 4,675 | 5.6 | 4,668 |

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*Administrative Expenses, Public Works Administration*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Clerical, administrative, and fiscal service—Continued. | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Grade 11. Range $3,800 to $4,600: | | | |
| Reviewer | | | 1.6 $4,126 |
| Field finance examiner | | | 0.2 4,000 |
| Principal labor adviser | | | 2.1 3,961 |
| Project auditor | | | 5.3 4,041 |
| Resident project auditor | 1.7 $4,047 | 5.2 $4,178 | 15.3 4,115 |
| Regional office manager | | | 1.1 3,946 |
| Information assistant | | | 0.1 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | |
| Information assistant | | | 0.8 3,789 |
| Principal labor adviser | | 1 4,000 | 1 4,000 |
| Project auditor | 2 3,626 | 12.8 3,674 | 28.3 3,852 |
| Field finance examiner | | | 0.1 3,800 |
| Regional office manager | | | 0.1 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | |
| Information assistant | | | 0.4 3,500 |
| Assistant regional labor adviser | | | 0.4 3,200 |
| Assistant reviewer | | | 0.5 3,200 |
| Assistant project auditor | | 1.3 3,200 | 17.3 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | |
| Assistant project auditor | 1.2 2,900 | 2.6 2,900 | 7 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | |
| Unit chief | | | 0.4 2,900 |
| Office manager | 0.5 2,600 | 1 2,600 | 1.3 2,600 |
| Project auditor's assistant | | 1.7 2,600 | 5.4 2,600 |
| Requisition examiner | | | 2 2,667 |
| Grade 6. Range $2,300 to $2,900 | 1.1 2,300 | 5.7 2,194 | 6.4 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2.2 2,000 | 3.2 2,000 | 9.5 2,018 |
| Grade 4. Range $1,800 to $2,300 | 5.1 1,800 | 15.1 1,821 | 43.3 1,811 |
| Grade 3. Range $1,620 to $2,040 | 7.5 1,620 | 27.5 1,620 | 61.7 1,629 |
| Grade 2. Range $1,440 to $1,860 | 4.3 1,440 | 21 1,432 | 93 1,446 |
| Grade 1. Range $1,260 to $1,680 | | 1 1,260 | 5.2 1,290 |
| Custodial service: | | | |
| Grade 3. Range $1,200 to $1,500 | 0.6 1,200 | 1 1,200 | 6 1,240 |
| Grade 2. Range $1,080 to $1,380 | | | 1.7 1,080 |
| Grade 1. Range $600 to $840 | | 1.7 632 | 2.8 688 |
| Total permanent, field | 48.3 161,630 | 194.1 576,482 | 676.3 2,007,933 |
| Deduct reimbursable salaries | 154,280 | 382,252 | 549,704 |
| Net permanent, field | 7,350 | 194,230 | 1,458,229 |
| Temporary employees, field | | | 6,463 |
| All personal services, field | 7,350 | 194,230 | 1,464,692 |
| Personnel detailed to— | | | |
| Public Buildings Administration in lieu of payment for buildings maintenance | | 9,000 | 40,000 |
| Office of the Administrator, Federal Works Agency, for various services performed | | | 216,004 |
| 01 Personal services (net) | 65,107 | 483,424 | 3,006,961 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 3,090 | 11,640 | 27,507 |
| 05 Communication services | 3,092 | 11,543 | 25,800 |
| 06 Travel | 7,355 | 48,905 | 134,992 |
| 07 Transportation of things | 773 | 2,117 | 6,610 |
| 08 Printing and binding | | 300 | 3,068 |
| 11 Rents and rental of equipment | 11,408 | 24,157 | 60,822 |
| 13 Special and miscellaneous expenses | 5,328 | 19,477 | 42,532 |
| 30 Equipment | 240 | 240 | 25,058 |
| Total other obligations | 31,286 | 118,379 | 326,389 |
| Deduct reimbursable expenses | 21,393 | 49,011 | 47,129 |
| Net total other obligations | 9,893 | 69,368 | 279,260 |
| Grand total obligations | 75,000 | 552,792 | 3,286,221 |
| Special project: Microfilming files for permanent record (material and equipment only) | | 20,000 | 66,837 |
| Transferred to— | | | |
| "United States official mail and messenger service, Post Office Department (general fund)" | | | +4,405 |
| "Salaries, Office of Treasurer of United States" | | | +800 |
| "Salaries and expenses, Office of Administrator, Federal Works Agency" | | +47,208 | +53,533 |
| Total administrative expenses | 75,000 | 620,000 | 3,411,796 |
| Estimated savings and unobligated balance returnable to Public Works Administration project fund, act of 1938 | | | 173,204 |
| Total authorization | 75,000 | 620,000 | 3,585,000 |
| Allotted from "Public Works Administration Appropriation Act of 1938" | −75,000 | −620,000 | −3,585,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 118 $11,990 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | | 11,990 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 8,470 | |
| 6. Deduct difference between part and full fiscal year costs | | 3,520 | |
| 7. Net additional cost (cumulative) | | | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

PUBLIC WORKS ADMINISTRATION

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Administrative expenses, Public Works Administration: | | | |
| Printing and binding | | $300 | $3,068 |
| Duplicating: | | | |
| Labor | | 1,530 | 15,329 |
| Material | | 600 | 6,006 |
| Total duplicating | | 2,130 | 21,335 |
| Grand total | | 2,430 | 24,403 |

*Public Works Administration, Act of 1938*—

NOTE.—This act provides that in order to increase employment by providing for useful public works projects of the kind and character approved under the preceding acts for public works, there is appropriated $965,000,000 to be expended by the Administrator, subject to the approval of the President. The act also provides that not over $750,000,000 of the above amount shall be expended for grants and that not to exceed $200,000,000 shall be allotted to Federal projects. An additional $3,000,000 for a War Department Building and $3,000,000 for a Social Security Board and Railroad Retirement Board Building was authorized to be allotted from the $965,000,000 by act of Congress (52 Stat. 1114). An additional $450,000 for a building for the office of the recorder of deeds was authorized to be allotted from the $965,000,000 to the District of Columbia by act of Congress (54 Stat. 757-758).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Loans to States, municipalities, etc | | $5,494,687 | −$6,190,500 |
| Grants to States, municipalities, etc | | 5,117,811 | 1,160,698 |
| Transferred to Federal agencies | | 3,412 | −3,104 |
| Administrative expenses | $75,000 | 610,033 | 3,405,554 |
| Administrative expenses, transferred to Federal agencies | | 9,967 | 5,446 |
| 1939 appropriation obligated in 1942 and 1943 | −75,000 | −11,235,910 | |
| Unobligated balance | | | 1,621,906 |
| Total estimate or appropriation | | | |

*Additional Loan Fund, Public Works Administration (Emergency Appropriation Act of 1935)*—

NOTE.—The Reconstruction Finance Corporation is hereby authorized to purchase marketable securities, satisfactory to said Corporation, acquired or to be acquired by the Public Works Administration, and any sums paid for such securities shall be available to said Public Works Administration for the making of additional loans (but not grants) under the provisions of title II of the National Industrial Recovery Act: *Provided*, That the amount that the Reconstruction Finance Corporation may have invested at any one time in such securities shall not exceed $250,000,000. The amount of notes, debentures, and bonds or other such obligations which the Reconstruction Finance Corporation is authorized and empowered to have outstanding at any one time pursuant to sec. 9 of the Reconstruction Finance Corporation Act, as amended, is hereby increased by the sums necessary for these purchases, not to exceed $250,000,000 (48 Stat. 1056).

The President is authorized to sell any securities acquired under said act or under this joint resolution and all moneys realized from such sales shall be available to the President, in addition to the sums heretofore appropriated under this joint resolution, for the making

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of further loans under said act or under this joint resolution (sec. 12 of the Emergency Relief Appropriation Act of 1935, approved Apr. 8, 1935).

The amount which the Reconstruction Finance Corporation is authorized by existing law to have invested at any one time in securities purchased from the Public Works Administration is hereby increased from $250,000,000 to $400,000,000 (sec. 202 of the Public Works Administration Extension Act of 1937, approved June 29, 1937).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotment for additional loans (but not grants) under the provisions of title II of the National Industrial Recovery Act | | | −$894,471 |
| Returned to the revolving fund created under title II of the National Industrial Recovery Act | | | +894,471 |
| Total estimate or appropriation | | | |

Securities purchased and to be purchased by the Reconstruction Finance Corporation to July 31, 1941, amounted to $632,121,084.86 against which additional loans and transfers were made as follows:

| | |
|---|---|
| Approved projects for States and municipalities | $160,956,588.22 |
| Approved projects for other public bodies | 128,176,904.42 |
| Approved for private projects | 12,314,000.00 |
| Approved projects for limited-dividend housing corporations | 427,926.00 |
| Approved projects for railroads | 18,234,000.00 |
| Total additional loans | 320,109,418.64 |
| Transferred to the First Deficiency Appropriation Act of 1936 and Public Works Extension Act of 1937 | 289,021,166.22 |
| Transferred to administrative expenses | 8,990,500.00 |
| Return of surplus funds | 14,000,000.00 |
| Total securities purchased and to be purchased by Reconstruction Finance Corporation | 632,121,084.86 |

*Additional Loan Fund, Public Works Administration (Emergency Relief Appropriation Act, 1936, and Public Works Extension Act of 1937)—*

NOTE.—Created under title II of the First Deficiency Appropriation Act, fiscal year 1936, Pub. Res. 739, 74th Cong., approved June 22, 1936, and financed from funds on hand or to be received from the sale of securities acquired by the Public Works Administration in the amount of $300,000,000 for the making of grants on useful public works projects to States and municipalities.

The amount of funds which the Administrator, upon direction of the President, is authorized to use for grants from moneys realized from the sale of securities is hereby increased from $300,000,000 to $359,000,000 (sec. 203, Public Works Extension Act of 1937, approved June 29, 1937).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotments for additional grants under the provisions of title II of the First Deficiency Appropriation Act of 1936, and sec. 203 of the Public Works Extension Act of 1937 | | −$972,970 | −$154,428 |
| To be returned or returned to available balances of the revolving fund created under provisions of title II of the National Industrial Recovery Act | | +972,970 | +154,428 |
| Total estimate or appropriation | | | |

*Emergency Relief Appropriation Act of 1935—*

NOTE.—Financed from allocation for housing and loans and grants to States, municipalities, etc., made available under the Emergency Relief Appropriation Act of 1935, Pub. Res. 11, 74th Cong., approved Apr. 8, 1935.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Grants to States and municipalities | | +$685,165 | −$685,165 |
| Allotted from or returned to the Emergency Relief Appropriation Act of 1935: Grants to States and municipalities | | −685,165 | +685,165 |
| Total estimate or appropriation | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

PUBLIC WORKS ADMINISTRATION

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Administrative expenses, Public Works Administration | | | | | | 24 | $5,605 | To be used by engineers in the inspection and supervision of projects in the field. |

## UNITED STATES HOUSING AUTHORITY

*Administrative Expenses, United States Housing Authority—*

Salaries and expenses: Not to exceed [$3,470,000] *$4,568,430* of the funds of the United States Housing Authority, established by the United States Housing Act of 1937, as amended (42 U. S. C. 1401) shall be available for all necessary administrative expenses of the Authority in carrying out the provisions of said Act, including personal services and rent in the District of Columbia and elsewhere, *purchase of two passenger-carrying automobiles; transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder*; printing and binding; reproducing, photographing, and labor-saving devices and office appliances; not to exceed $5,000 for the purchase and exchange of lawbooks and other books of reference, periodicals, and newspapers; not to exceed $2,500 for expenses of attendance, when specifically authorized by the Administrator, at meetings or conventions concerned with the work of the Authority; not to exceed $15,000 for the preparation, mounting, shipping, and installation of exhibits; not to exceed $25,000 for employing persons or organizations, by contract or otherwise, for special reporting, engineering, technical, legal, and other services determined necessary by the Administrator, without regard to section 3709 of the Revised Statutes, and the Classification Act of 1923, as amended: *Provided*, That of the funds made available under this paragraph (a) the amount used by the Authority in connection with its informational service functions, including press and related activities, photographic displays, exhibits, and other educational or descriptive pamphlets or materials, printing, binding, and reproduction of materials involving informational service functions, shall not exceed $90,000, and (b) the amount used by the Authority for personal services in connection with the functions and duties of the [tenant relations division] *Tenant Relations Division* shall not exceed $120,000: *Provided further*, That all necessary expenses of providing construction advisers and their staffs at the sites of non-Federal projects, and of paying the accrued annual leave of such construction advisers and their staffs (including annual leave accrued prior to the enactment of this Act), in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Authority, shall be reimbursed or paid by such agencies, and expenditures by the Authority from such receipts shall be considered nonadministrative expenses, and so much of all such receipts (including such receipts prior to the enactment of this Act) as is necessary to accomplish the purposes of this proviso, shall be immediately and continuously available until June 30, [1943] *1944*: *Provided further*, That not to exceed $50,000 of the amount made available for administrative expenses may be transferred to the National Bureau of Standards to carry out specific projects of the Authority, upon the request of the Administrator, for studies of the properties and suitability of building materials, with particular reference to their use in low-cost and low-rent housing, including the construction of such experimental structures as may be necessary therefor, and for printing, binding, and disseminating the results of such studies (*55 Stat. 110–111*).

[Salaries and expenses: Not to exceed $900,000 additional of the funds of the United States Housing Authority established by the United States Housing Act, 1937, as amended (42 U. S. C. 1401), shall be available for the fiscal year 1942 for all necessary administrative expenses of the Authority in carrying out the pro-

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visions of said act, including the objects specified under this head in the Independent Offices Appropriation Act, 1942, and expenses in connection with the transfer of household goods and effects as provided by the act of October 10, 1940 (Public, 839, 76th Cong.), and regulations promulgated thereunder] (*55 Stat. 110–111, 748*).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Statutory: | | | | | | |
| Administrator | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| First assistant administrator | 1 | 8,000 | 0.6 | 8,000 | 0.4 | 8,000 |
| Assistant administrator for development | 1 | 8,000 | 1 | 8,000 | 0.2 | 8,500 |
| Assistant administrator for management | 1 | 8,000 | 1 | 8,000 | 0.9 | 8,000 |
| Chief economist and planning officer | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Deputy administrator and general counsel | 1 | 9,000 | 1 | 9,000 | 0.3 | 9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant general counsel | 3 | 7,000 | 3 | 7,000 | 3 | 7,000 |
| Chief office engineer | 0.7 | 6,500 | | | | |
| Director of construction division | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Director of management division | | | | | 0.8 | 7,000 |
| Director of land division | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Director of project planning division | 1 | 6,500 | 1 | 6,500 | 1.3 | 6,852 |
| Director of technical division | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant director of construction division | | | | | 0.5 | 6,000 |
| Assistant director of technical division | 1 | 6,000 | 1 | 6,000 | | |
| Assistant director of land division | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant director of project supervision | | | | | 0.5 | 6,000 |
| Chief of construction examining section | | | | | 0.7 | 5,600 |
| Chief of operations and maintenance section | | | | | 0.8 | 5,600 |
| Director of tenant relations division | 0.5 | 5,600 | | | 0.8 | 5,600 |
| Director of information division | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Chief of management supervision | 1 | 5,600 | | | | |
| Director of research and statistics division | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Director of rural housing division | 1 | 6,000 | 1 | 6,000 | 0.3 | 6,000 |
| Principal attorney | 7 | 5,771 | 7 | 5,771 | 5.6 | 5,777 |
| Principal utilities attorney | 1 | 5,600 | 1 | 5,600 | | |
| Principal architectural engineer | | | | | 1.1 | 6,000 |
| Principal architect | | | 1 | 5,600 | 1 | 5,600 |
| Principal electrical engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal engineer | | | | | 1 | 5,800 |
| Principal civil engineer | 1 | 5,600 | 1 | 5,600 | | |
| Principal construction cost analyst | 1 | 5,800 | 1 | 5,800 | | |
| Principal project planner | | | | | 4.5 | 5,879 |
| Principal construction engineer | 3 | 5,933 | 4 | 5,850 | | |
| Principal housing management analyst | 1 | 5,800 | 1 | 5,800 | | |
| Principal housing project planner | 2 | 5,800 | 2 | 5,800 | | |
| Associate chief economist and planning officer | 1 | 5,600 | 1 | 5,600 | | |
| Principal regional project planner | | | | | 1.5 | 5,600 |
| Principal project management engineer | 1 | 5,600 | 1 | 5,600 | | |
| Principal site planning architect | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal structural engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal technical engineer | 1 | 5,600 | 1 | 5,600 | | |
| Special assistant on racial relations | 1 | 5,600 | 1 | 5,600 | 1.1 | 5,879 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Principal ecouomic housing research analyst | 1 | 4,600 | 1 | 4,600 | 0.7 | 4,600 |
| Assistant chief of tenant relations | | | | | 0.8 | 4,600 |
| Chief of tenant selection | 1 | 4,600 | 1 | 4,600 | | |
| Assistant director of labor relations | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Assistant director of research and statistics | 1 | 4,600 | 1 | 4,600 | | |
| Chief of community relations section | 1 | 4,600 | 1 | 4,600 | | |
| Chief of management control | | | | | 0.4 | 4,600 |
| Chief of securities payment section | | | | | 0.5 | 4,800 |
| Senior social housing research analyst | 1 | 4,600 | 1 | 4,600 | 0.6 | 4,600 |
| Senior housing survey analyst | 1 | 4,800 | 1 | 4,800 | 0.5 | 4,800 |
| Editorial consultant | | | | | 0.2 | 4,600 |
| Senior architect | 2 | 4,900 | 3 | 4,933 | 4.1 | 5,072 |
| Senior architectural engineer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |

*Administrative Expenses, United States Housing Authority*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400—Con. | | | | | | |
| Senior architect-town planner | | | | | 1 | $4,600 |
| Senior attorney | 3 | $4,600 | 3 | $4,600 | 2.2 | 5,224 |
| Senior construction cost analyst | | | | | 1 | 5,400 |
| Senior building maintenance engineer | 0.5 | 4,600 | 0.5 | 4,600 | | |
| Senior construction engineer | 5 | 4,880 | 4.8 | 4,858 | 0.5 | 4,600 |
| Senior construction cost analyst | 0.7 | 4,600 | 1 | 4,600 | 0.6 | 4,600 |
| Senior electrical engineer | 1.7 | 4,600 | 2.5 | 4,600 | 1.5 | 4,600 |
| Senior housing management analyst | 3 | 4,600 | 3 | 4,600 | 1.8 | 4,600 |
| Senior housing statistician | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior land appraiser | 1 | 4,600 | 4 | 4,850 | 3.3 | 4,833 |
| Senior landscape architect | 0.5 | 4,800 | 0.5 | 4,800 | | |
| Senior mechanical engineer | 0.5 | 4,800 | 0.5 | 4,800 | 1.4 | 4,800 |
| Senior office engineer | | | | | 2 | 5,235 |
| Senior project planner | 4 | 4,650 | 4.5 | 4,670 | 4 | 5,010 |
| Senior civil engineer | 0.4 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior site planning architect | 0.6 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior structural engineer | | | 1 | 4,600 | 1 | 4,600 |
| Senior utilities attorney | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Architect | 1 | 3,800 | 1 | 3,800 | 1.4 | 4,000 |
| Architectural engineer | | | | | 1.5 | 4,200 |
| Building maintenance engineer | 2 | 3,800 | 0.5 | 3,800 | | |
| Associate counselor for racial relations | 1 | 3,800 | 0.7 | 3,800 | 0.9 | 4,200 |
| Attorney | 6 | 3,883 | 5.8 | 3,833 | 7 | 3,943 |
| Community relations counselor | | | | | 0.8 | 4,000 |
| Construction engineer | 1 | 3,800 | 1.9 | 3,800 | | |
| Construction cost analyst | | | | | 1 | 3,800 |
| Economic housing research analyst | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,800 |
| Electrical engineer | 8.2 | 3,820 | 3.9 | 3,826 | 1.8 | 3,813 |
| Finance mathematician | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Home economist | | | 1 | 3,800 | 0.5 | 3,800 |
| Housing management analyst | 7.2 | 3,800 | 3.8 | 3,800 | 1.6 | 3,689 |
| Housing planning reviewer | | | | | 1 | 3,800 |
| Housing sociologist | 4.5 | 3,800 | 5 | 3,800 | 0.1 | 3,800 |
| Housing statistician | 1 | 4,200 | 1 | 4,200 | 2 | 4,000 |
| Housing survey analyst | | | | | 0.4 | 3,800 |
| Landscape architect | 4 | 4,170 | 2.5 | 4,200 | 3 | 4,132 |
| Material cost adviser | | | 0.5 | 3,800 | 0.8 | 3,800 |
| Mechanical engineer | 8.3 | 3,889 | 6 | 3,918 | 4.4 | 3,850 |
| Office engineer | 1 | 3,800 | 1 | 3,800 | | |
| Project engineer | | | | | 2.9 | 4,000 |
| Project planner | 2 | 3,800 | 2 | 3,800 | | |
| Civil engineer | | | | | 0.6 | 4,000 |
| Research adviser | | | 1 | 3,800 | | |
| Social housing research analyst | | | 1 | 3,800 | | |
| Utilities attorney | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate architect | 1.7 | 3,200 | 2 | 3,200 | 3.7 | 3,256 |
| Associate attorney | 2 | 3,200 | 3.7 | 3,200 | 3.1 | 3,200 |
| Associate construction and employment statistician | | | | | 0.8 | 3,200 |
| Associate building maintenance engineer | 1.1 | 3,200 | 0.4 | 3,200 | | |
| Associate civil engineer | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Associate construction cost analyst | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Associate electrical engineer | 1.1 | 3,200 | 0.3 | 3,200 | | |
| Associate housing management analyst | 5.5 | 3,200 | 1.7 | 3,200 | 0.1 | 3,200 |
| Associate economic housing research analyst | | | | | 2 | 3,200 |
| Associate housing sociologist | 3 | 3,200 | 2.1 | 3,200 | | |
| Associate housing survey analyst | 1 | 3,200 | 2 | 3,200 | 2.1 | 3,200 |
| Associate housing statistician | 1 | 3,200 | 1 | 3,200 | 2.2 | 3,264 |
| Associate land appraiser | | | | | 1 | 3,200 |
| Associate landscape architect | 1 | 3,200 | 0.5 | 3,200 | 0.8 | 3,300 |
| Associate mechanical engineer | 2 | 3,200 | 0.5 | 3,200 | | |
| Associate project planner | 4 | 3,200 | 5.7 | 3,290 | 1.5 | 3,300 |
| Associate tenant relations adviser | | | | | 0.1 | 3,200 |
| Associate racial relations adviser | 2 | 3,200 | 2 | 3,200 | 0.1 | 3,200 |
| Associate tenant selection adviser | | | | | 0.8 | 3,200 |
| Associate utilities attorney | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant tenant selection adviser | | | | | 0.1 | 2,600 |
| Architectural model maker | | | | | 0.1 | 2,700 |
| Assistant landscape architect | 0.5 | 2,600 | 0.4 | 2,600 | | |
| Assistant architect | | | | | 1 | 2,800 |
| Assistant attorney | 2 | 2,650 | 5 | 2,620 | 3.1 | 2,617 |
| Assistant building maintenance engineer | 0.4 | 2,600 | | | | |
| Assistant community relations adviser | | | | | 1 | 2,600 |
| Assistant housing management analyst | 2.4 | 2,600 | | | 0.7 | 2,600 |
| Assistant housing research analyst | | | | | 0.7 | 2,791 |

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*Administrative Expenses, United States Housing Authority*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 2. Range $2,600 to $3,200—Con. | | | | | | |
| Assistant housing survey analyst | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Assistant housing statistician | 2 | 2,900 | 2 | 2,900 | 1.9 | 2,705 |
| Assistant housing sociologist | 7 | 2,600 | 7 | 2,600 | 0.3 | 2,600 |
| Assistant mechanical engineer | 0.4 | 2,600 | 0.4 | 2,600 | 1.7 | 2,600 |
| Assistant office engineer | | | | | 1 | 2,600 |
| Assistant tenant selection supervisor | | | | | 2.4 | 2,600 |
| Assistant engineer | | | | | 0.2 | 2,600 |
| Senior wage rate assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 10 | 2,000 | 10 | 2,000 | 9.3 | 2,034 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 1 | 2,300 |
| Grade 4. Range $1,620 to $1,980 | | | | | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Deputy Administrator and general counsel | | | | | 0.7 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Director of finance and accounts | 1 | 6,500 | 1 | 6,500 | 0.1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant director of finance and accounts | | | | | 0.5 | 6,200 |
| Chief of field audit section | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Chief of rental management | | | | | 0.8 | 5,800 |
| Director of budget and planning | 1 | 5,600 | 1 | 5,600 | 0.3 | 5,600 |
| Director of labor relations | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Executive officer | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant director of information | 1 | 4,600 | 1 | 4,600 | 0.6 | 4,600 |
| Assistant executive officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief of insurance section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief of security payments section | 1 | 4,600 | 1 | 4,600 | 0.3 | 4,600 |
| Director of personnel | 1 | 4,600 | | | 1 | 4,800 |
| Senior labor relations adviser | 7 | 4,600 | 7 | 4,600 | | |
| Executive assistant to the Administrator | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Principal supervising auditor | 1 | 4,600 | 1 | 4,600 | | |
| Special assistant to the administrator | 2 | 4,600 | 2 | 4,600 | 2.2 | 5,106 |
| Principal finance accountant | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Accountant | 1 | 4,200 | 1 | 4,200 | 0.1 | 4,200 |
| Assistant director of personnel | | | | | 0.4 | 4,200 |
| Budget examiner | 1 | 3,800 | 1 | 3,800 | 0.4 | 3,800 |
| Budget officer | | | | | 0.6 | 3,800 |
| Chief field labor investigator | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief project auditor | | | | | 1 | 4,200 |
| Chief reviewer | | | | | 1 | 4,600 |
| Supervising auditors | 3 | 3,800 | 3 | 3,800 | | |
| Principal personnel training and employee relations technician | 1 | 3,800 | 0.7 | 3,800 | 1 | 4,200 |
| Classification investigator reviewer | | | | | 0.2 | 3,800 |
| Senior audit reviewer | 8 | 3,800 | 8 | 3,800 | | |
| Director of office service | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Labor relations adviser | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Principal personnel employment technician | 1 | 3,800 | 1 | 3,800 | 0.6 | 3,800 |
| Housing management adviser | | | | | 0.1 | 3,800 |
| Senior personnel classification technician | 1 | 3,800 | 0.7 | 3,800 | 0.9 | 3,800 |
| Principal editorial writer | | | | | 0.9 | 4,000 |
| Rental relations adviser | | | | | 0.6 | 3,800 |
| Senior finance review examiner | | | | | 0.8 | 4,000 |
| Senior procedures examiner | 1 | 3,800 | 1 | 3,800 | 1.4 | 3,973 |
| Visual education specialist | 1 | 3,800 | 1 | 3,800 | 0.7 | 4,000 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant chief of press section | | | | | 1 | 3,600 |
| Assistant to the deputy administrator | | | | | 3.2 | 3,609 |
| Chief of general books and accounts section | | | | | 1 | 4,100 |
| Fire insurance examiner | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Informational representative | 1 | 3,500 | 0.7 | 3,500 | 1 | 3,500 |
| Resident auditors | 26 | 3,500 | 21 | 3,500 | | |
| Liability insurance examiner | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Negro labor relations adviser | 1 | 3,500 | 1 | 3,500 | | |
| Municipal finance examiner | | | | | 1 | 3,800 |
| Senior cost accountant | | | | | 0.5 | 3,600 |
| Supervising accountant and auditor | | | | | 1 | 3,667 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Finance accountant | 1 | 3,200 | 1 | 3,200 | | |
| Associate budget and planning examiner | 1 | 3,600 | 1 | 3,600 | 0.3 | 3,333 |
| Associate racial relations adviser | | | | | 0.3 | 3,800 |
| Assistant counselor, racial relations | | | | | 0.7 | 3,200 |
| Assistant director of office service | 1 | 3,200 | 1 | 3,200 | 1.5 | 3,200 |

*Administrative Expenses, United States Housing Authority*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800—Con. | | | | | | |
| Assistant for Negro relations | | | | | 1 | $3,300 |
| Construction accountant and audit reviewer | | | | | 0.5 | 3,300 |
| Chief, information section | | | | | 0.1 | 3,800 |
| Senior employment examiner | 1 | $3,200 | 1 | $3,200 | 1.5 | 3,267 |
| Personnel classification technician | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Personnel administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Principal property and supply officer | 1 | 3,200 | 1 | 3,200 | | |
| Classification investigator | | | | | 0.6 | 3,200 |
| Construction accountant and audit reviewer | | | | | 0.5 | 3,300 |
| Negro press relations representative | | | | | 0.3 | 3,200 |
| Associate procedures examiner | 2 | 3,250 | 2 | 3,250 | 2.6 | 3,300 |
| Securities examiner | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Administrative assistant | 2 | 3,350 | 1.9 | 3,358 | | |
| Senior administrative assistant | 2 | 3,200 | 2 | 3,200 | 0.6 | 3,200 |
| Senior editorial writer | 2 | 3,200 | 2 | 3,200 | 3 | 3,200 |
| Senior personnel training and employee relations advisor | 1 | 3,200 | 1.3 | 3,200 | 1.4 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | | | 1 | 3,500 |
| Fire insurance examiner | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Financial review examiner | | | | | 1 | 2,900 |
| Liability insurance examiner | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Principal finance clerk | 1 | 2,600 | 1 | 2,600 | | |
| Accountant | | | | | 1.2 | 2,700 |
| Assistant financial accountant | 2 | 2,600 | 2 | 2,600 | | |
| Assistant resident auditors | 4 | 2,600 | 3 | 2,600 | | |
| Assistant rental relations counsel | | | | | 0.5 | 2,600 |
| Assistant to the budget officer | | | | | 1.3 | 2,639 |
| Assistant construction accountant and audit reviewer | | | | | 2 | 2,600 |
| Assistant procedures examiner | 1 | 2,600 | 1 | 2,600 | 0.9 | 2,600 |
| Securities examiner | 1 | 2,600 | 1 | 2,600 | | |
| Assistant to executive officer | | | | | 1 | 3,200 |
| Assistant budget and planning examiner | 1 | 2,600 | 1 | 2,600 | | |
| Chief correspondence clerk | | | | | 0.7 | 2,600 |
| Chief of office operations | | | | | 0.6 | 2,800 |
| Editorial writer | | | | | 1.8 | 2,656 |
| Employment examiner | 1.5 | 2,600 | 1 | 2,600 | 1.8 | 2,611 |
| Head statistical draftsman | 1 | 2,600 | 1 | 2,600 | | |
| Graphic presentation designer | | | | | 0.9 | 2,600 |
| Informational service coordinator | | | | | 0.5 | 2,600 |
| Junior administrative assistant | 4 | 2,677 | 4.5 | 2,679 | 4.4 | 2,738 |
| Junior housing cost analyst | 1 | 3,100 | 1 | 3,100 | 1.9 | 2,934 |
| Junior personnel assistant | 0.5 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Labor compliance assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Office operations analyst | | | | | 0.5 | 2,600 |
| Head, mail and files | 1 | 2,600 | 1 | 2,600 | | |
| Legal administrative assistant | 1 | 2,600 | 1 | 2,600 | 0.1 | 2,600 |
| Assistant personnel classification technician | 1 | 2,600 | 1 | 2,600 | 0.6 | 2,600 |
| Purchasing agent | 1 | 2,600 | 1 | 2,600 | | |
| Property and supply officer | | | | | 1.1 | 2,600 |
| Personnel transactions supervisor | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Senior informational analyst | | | | | 0.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 6 | 2,483 | 6 | 2,483 | 3.1 | 2,633 |
| Grade 5. Range $2,000 to $2,600 | 44.5 | 2,138 | 44 | 2,139 | 46.4 | 2,186 |
| Grade 4. Range $1,800 to $2,160 | 64.2 | 1,864 | 59.3 | 1,865 | 40.9 | 1,905 |
| Grade 3. Range $1,620 to $1,980 | 158.2 | 1,653 | 156.1 | 1,657 | 133.6 | 1,692 |
| Grade 2. Range $1,440 to $1,800 | 123.5 | 1,469 | 119.5 | 1,473 | 117.7 | 1,461 |
| Grade 1. Range $1,260 to $1,620 | 28.2 | 1,267 | 33.7 | 1,276 | 28.2 | 1,281 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1.5 | 1,680 | 1.5 | 1,680 | 3 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | | |
| Grade 4. Range $1,320 to $1,680 | | | | | 1.5 | 1,323 |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,224 | 5 | 1,224 | 5.7 | 1,226 |
| Grade 2. Range $1,080 to $1,380 | 27 | 1,089 | 27 | 1,089 | 39.8 | 1,082 |
| Within-grade promotions—net cost (see analysis below) | | 32,130 | | | | |
| Total permanent, departmental | 757.5 | 1,984,870 | 739.1 | 1,902,082 | 655 | 1,645,082 |
| Per diem employees | | 33,000 | | 33,000 | | 38,827 |
| All personal services, departmental | | 2,017,870 | | 1,935,082 | | 1,683,909 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Regional director | 7 | 6,500 | 6.5 | 6,500 | 7 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant regional director | 6 | 5,667 | 6 | 5,667 | 1.8 | 5,680 |
| Principal architect | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal attorney | 7 | 5,600 | 7 | 5,600 | 7.2 | 5,600 |
| Principal construction engineer | 7 | 5,600 | 7 | 5,600 | 6.9 | 5,706 |
| Principal housing management adviser | 3 | 5,667 | 3 | 5,667 | 1.3 | 5,600 |

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*Administrative Expenses, United States Housing Authority*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400—Con. | | | | | | |
| Principal housing management supervisor | 2 | $5,600 | 2 | $5,600 | | |
| Principal housing project planner | 1 | 5,600 | 1 | 5,600 | | |
| Principal project planner | 7 | 5,600 | 7 | 5,600 | 6.4 | $5,600 |
| Principal land appraiser | | | | | 1 | 6,400 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Architect | 1 | 4,800 | 1 | 4,800 | | |
| Senior architect | 4 | 4,901 | 4 | 4,901 | 5.3 | 4,868 |
| Senior town planning architect | 0.1 | 4,600 | 1 | 4,600 | | |
| Senior attorney | 8 | 4,600 | 8 | 4,600 | 5.1 | 4,600 |
| Senior construction engineer | 6 | 4,600 | 6 | 4,600 | 8.3 | 4,683 |
| Senior construction cost analyst | | | | | 6 | 4,667 |
| Senior estimating and cost engineer | 3 | 4,600 | 3 | 4,600 | | |
| Senior housing management adviser | 9.3 | 4,600 | 6.3 | 4,600 | 5.2 | 4,600 |
| Senior housing management supervisor | 5.3 | 4,600 | 2.7 | 4,600 | | |
| Senior land appraiser | 8 | 4,838 | 9 | 4,822 | 10.5 | 4,826 |
| Senior mechanical engineer | 1 | 4,600 | 1 | 4,600 | | |
| Senior office engineer | | | | | 2.3 | 4,693 |
| Senior project planner | 13.7 | 4,635 | 16 | 4,675 | 19.6 | 4,660 |
| Senior structural and cost engineer | 3 | 4,733 | 3 | 4,733 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Architect | 1.4 | 3,900 | 4.9 | 4,094 | 4.1 | 4,086 |
| Architectural engineer | 7 | 3,943 | 7 | 3,943 | 6.7 | 3,954 |
| Attorney | 16.8 | 3,883 | 16 | 3,888 | 14.9 | 3,927 |
| Civil engineer | 3.5 | 3,857 | 3.5 | 3,857 | 6 | 3,900 |
| Construction cost analyst | | | | | 7.2 | 4,028 |
| Construction engineer | 8 | 3,950 | 8.3 | 3,973 | 4.6 | 4,096 |
| Electrical engineer | 7 | 3,800 | 7 | 3,800 | 6.9 | 4,130 |
| Estimating and cost engineer | 2 | 4,000 | 2 | 4,000 | | |
| Housing management adviser | 27.6 | 3,800 | 18.5 | 3,802 | 6.2 | 3,821 |
| Housing research analyst | 3 | 3,800 | 3 | 3,800 | | |
| Housing survey analyst | 4 | 3,800 | 4 | 3,800 | 6.7 | 3,806 |
| Land appraiser | 1 | 3,800 | 1 | 3,800 | 0.8 | 4,000 |
| Landscape architect | 3.4 | 3,976 | 3.4 | 3,976 | 6.4 | 3,888 |
| Mechanical engineer | 5 | 4,400 | 5 | 4,400 | 6.7 | 4,117 |
| Project planner | 6.9 | 3,890 | 14.1 | 3,857 | 14.6 | 3,944 |
| Sanitary engineer | 2 | 3,900 | 2 | 3,900 | | |
| Site planning architect | 2 | 4,100 | 2 | 4,100 | | |
| Structural engineer | 0.3 | 4,000 | 3 | 4,000 | 2 | 4,100 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate architect | | | | | 3.5 | 3,314 |
| Associate attorney | 8 | 3,275 | 7.5 | 3,288 | 12.6 | 3,275 |
| Associate construction cost analyst | 0.2 | 3,350 | 2.2 | 3,336 | 2.9 | 3,369 |
| Associate construction engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate housing management adviser | 18.3 | 3,200 | 10.3 | 3,200 | 5.9 | 3,290 |
| Associate housing management supervisor | 5.7 | 3,200 | 2.6 | 3,200 | | |
| Associate housing sociologist | 18 | 3,200 | 13.8 | 3,200 | | |
| Associate land appraiser | 1 | 3,200 | 2 | 3,200 | 1.1 | 3,243 |
| Associate project planner | 2.7 | 3,204 | 9 | 3,210 | 5.8 | 3,264 |
| Associate tenant relations counsel | | | | | 3.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 6.1 | 2,600 | 7 | 2,600 | 3.8 | 2,625 |
| Assistant housing management adviser | 5.8 | 2,600 | 3.5 | 2,600 | 3.7 | 2,600 |
| Assistant housing management supervisor | 2 | 2,600 | 1.5 | 2,600 | | |
| Assistant housing sociologist | 12.6 | 2,600 | 9 | 2,667 | 0.6 | 2,600 |
| Assistant housing survey analyst | | | 0.5 | 2,600 | 0.1 | 2,600 |
| Assistant land appraiser | 0.5 | 2,600 | 1 | 2,600 | 4.4 | 2,600 |
| Assistant project planner | 2.1 | 2,603 | 3 | 2,633 | 8.1 | 2,646 |
| Assistant tenant relations adviser | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 20.8 | 2,029 | 14.7 | 2,041 | 3.9 | 2,062 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Special assistant to regional director | | | | | 0.6 | 4,600 |
| Assistant to regional director | | | 0.5 | 4,600 | | |
| Senior labor relations adviser | | | | | 6.2 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant regional director | | | | | 0.1 | 3,800 |
| Assistant to regional director | | | 1.5 | 4,600 | 2.6 | 4,100 |
| Field representative | | | 0.5 | 3,800 | | |
| Racial relations adviser | 2 | 3,800 | 2 | 3,800 | | |
| Senior racial relations adviser | 1 | 3,800 | 1 | 3,800 | | |
| Labor relations adviser | | | | | 2.6 | 3,800 |
| Regional auditor | | | | | 7 | 3,800 |
| Special assistant to regional director | | | | | 0.3 | 4,600 |
| Special field representative | | | | | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Racial relations adviser | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Senior cost accountant | | | | | 0.5 | 3,600 |
| Informational representative | | | | | 2.5 | 3,664 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Auditor | | | | | 0.9 | 3,500 |
| Assistant regional project auditor | | | | | 0.5 | 3,200 |

*Administrative Expenses, United States Housing Authority*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800—Con. | | | | | | |
| Assistant regional auditor | | | | | 6 | $3,273 |
| Regional accountant | 7 | $3,200 | 3.5 | $3,200 | | |
| Project auditor | | | | | 17.6 | 3,377 |
| Project manager | | | | | 0.1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 7 | 2,600 | 6.4 | 2,600 | 1.9 | 2,671 |
| Assistant project auditor | | | | | 1.7 | 2,600 |
| Informational service coordinator | | | | | 0.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | | | 5.1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 22.3 | 1,876 | 21 | 1,879 | 18 | 1,871 |
| Grade 3. Range $1,620 to $1,980 | 96.7 | 1,669 | 97.9 | 1,670 | 88.7 | 1,691 |
| Grade 2. Range $1,440 to $1,800 | 98.2 | 1,452 | 99.1 | 1,453 | 101.5 | 1,485 |
| Grade 1. Range $1,260 to $1,620 | 8.3 | 1,267 | 10.9 | 1,270 | 16.3 | 1,272 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 1.7 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,080 | 2.7 | 1,080 | 11.5 | 1,089 |
| Within-grade promotions—net cost (see analysis below) | | 39,300 | | | | |
| Total permanent, field | 561.6 | 1,679,524 | 548.5 | 1,608,954 | 544.9 | 1,611,122 |
| 01 Personal services (net) | | 3,697,394 | | 3,544,036 | | 3,295,031 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 59,395 | | 53,000 | | 50,016 |
| 05 Communication service | | 72,500 | | 70,000 | | 72,034 |
| 06 Travel expenses | | 304,991 | | 302,332 | | 308,496 |
| 07 Transportation of things | | 5,750 | | 5,500 | | 5,167 |
| 08 Printing and binding | | 102,000 | | 102,800 | | 98,500 |
| 11 Rents (including maintenance and guarding) | | 85,000 | | 85,000 | | 84,268 |
| 12 Repairs and alterations | | 13,500 | | 12,000 | | 11,970 |
| 13 Special and miscellaneous expense | | 8,300 | | 14,632 | | 11,959 |
| 30 Equipment | | 9,500 | | 10,000 | | 29,645 |
| Total other obligations | | 660,936 | | 655,264 | | 672,055 |
| Grand total obligations | | 4,358,330 | | 4,199,300 | | 3,967,086 |
| Transferred to— | | | | | | |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | | +50,000 | | +50,000 | | +50,000 |
| "Salaries and expenses, Office of Administrator," Federal Works Agency | | +39,200 | | +29,800 | | +37,656 |
| "United States official mail and messenger service, Post Office Department (general fund)" | | | | | | +2,960 |
| Transferred to Treasury Department for fiscal services: | | | | | | |
| "Salaries, Office of Treasurer of United States" | | +8,600 | | +8,600 | | +8,600 |
| "Contingent expenses, Treasury Department" | | +250 | | +250 | | +250 |
| "Printing and binding, Treasury Department" | | +200 | | +200 | | +200 |
| "Stationery, Treasury Department" | | +150 | | +150 | | +150 |
| "Salaries and expenses, Division of Disbursements" | | +3,200 | | +3,200 | | +4,000 |
| Transferred for other fiscal expenses: | | | | | | |
| Federal Reserve banks | | +60,000 | | +40,000 | | +20,000 |
| "Treasury, Bureau of the Public Debt" | | +3,000 | | +3,000 | | +1,906 |
| "Treasury, Bureau of Printing and Engraving (bond printing)" | | +20,500 | | +10,500 | | +5,514 |
| Administrator's special fund | | 25,000 | | 25,000 | | 22,704 |
| Total administrative expenses | | 4,568,430 | | 4,370,000 | | 4,121,026 |
| Unobligated balance of authorization | | | | | | 388,974 |
| Payable from collection and sale of obligations | | −4,568,430 | | −4,370,000 | | −4,510,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 847 | $66,250 | 553 | $64,530 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 2a. Add amount absorbed in 1942 by reason of use of lapses and funds provided for other obligations | | 28,380 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 25,150 | | | | |
| 4. Total permanent, departmental and field | | 119,780 | | 64,530 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | $11,000 | $39,380 | |
| 6. Deduct difference between part and full fiscal year costs | 37,350 | 25,150 | |
| 7. Net additional cost (cumulative) | 71,430 | | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment, which are included as a part of estimates other than the general estimate for printing and binding*

UNITED STATES HOUSING AUTHORITY

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Administrative expenses, United States Housing Authority: | | | |
| Printing and binding | $50,000 | $47,300 | $48,072 |
| Duplicating | 52,000 | 55,500 | 50,428 |
| Total | 102,000 | 102,800 | 98,500 |

*Annual Contributions, United States Housing Authority*—

Annual contributions: For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U. S. C. [, Supp. IV,] 1410), [$8,000,000] *$17,000,000*, together with the unexpended balance of the appropriation for this purpose for the fiscal year [1941] *1942*: *Provided*, That except for payments required on contracts entered into prior to April 18, 1940, no part of this appropriation shall be available for payment to any public-housing agency for expenditure in connection with any low-rent housing project, unless the public housing agency shall have adopted regulations prohibiting as a tenant of any such project by rental or occupancy any person other than a citizen of the United States (*55 Stat. 111*).

Annual appropriation, general account:

Estimate 1943, **$17,000,000** Appropriated 1942, **$8,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants, subsidies, and appropriations | $19,000,000 | $11,236,102 | $4,763,898 |
| 1941 balance obligated in 1942 | | −5,236,102 | +5,236,102 |
| 1942 balance obligated in 1943 | −2,000,000 | +2,000,000 | |
| Total estimate or appropriation | 17,000,000 | 8,000,000 | 10,000,000 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

UNITED STATES HOUSING AUTHORITY

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Administrative expenses, United States Housing Authority. | 2 | $1,500 | 2 | $200 | $1,300 | | $100 | 2 new cars for official use of the regional offices in Fort Worth, Tex., and San Francisco, Calif. |
| Do | | | | | | 8 | 1,600 | For official use by the United States Housing Authority in Washington and in the field in the transaction of public business. |
| Total | 2 | 1,500 | 2 | 200 | 1,300 | 8 | 1,700 | |

## WORK PROJECTS ADMINISTRATION

*Emergency Relief, Work Projects Administration, Federal Works Agency*—

[SECTION 1. (a) In order to continue to provide work for employable needy persons on useful public projects in the United States and its Territories and possessions, there is hereby appropriated to the Work Projects Administration, of the Federal Works Agency, out of any money in the Treasury not otherwise appropriated, for the fiscal year ending June 30, 1942, $875,000,000, together with all balances of appropriations under section 1 (a) of the Emergency Relief Appropriation Act, fiscal year 1941, and under Public Law 9, Seventy-seventh Congress, which remain unobligated on June 30, 1941, including such unobligated balances of funds transferred to other Federal agencies for nonconstruction projects under the provisions of section 10 (a) of such Act for the fiscal year 1941, as supplemented by such Public Law 9, or set aside for specific purposes in accordance with other law: *Provided*, That notwithstanding any other provision of law, funds heretofore irrevocably set aside for the completion of Federal construction projects under authority of the Emergency Relief Appropriation Acts of 1938 and 1939 and the Emergency Relief Appropriation Act, fiscal year 1941, as amended, and supplemented, shall remain available until June 30, 1942, for such completion, and any such funds which remain unobligated by reason of the completion or abandonment of any such Federal construction project shall be returned to this appropriation: *Provided further*, That no part of any appropriation contained in this Act shall be used to pay the compensation of David Lasser] (*55 Stat. 396*).

[(g) The amount which may be obligated for administrative expenses of the Work Projects Administration in the District of Columbia and in the field shall not exceed in the aggregate the sum of $35,466,000 during the fiscal year 1942, of which sum the amounts so to be obligated for the following respective purposes shall not exceed these sums: Salaries, $29,016,000; communication service, $500,000; travel, $2,800,000; and printing and binding, $300,000] (*55 Stat. 398*).

[SEC. 6. (a) The Commissioner, with the approval of the Federal Works Administrator, is authorized to allocate not to exceed $8,500,000 of the appropriation contained in section 1 (a) to other Federal agencies for the operation, under such rules and regulations as the Commissioner may prescribe, of projects of the type specified in subsection (b) of section 1 which are within the scope of the functions usually carried out by such agencies, including administrative expenses of such agencies incident to such operation: *Provided*, That $3,500,000 of such amount shall be allocated to the Department of Agriculture for the continuation during the calendar year 1941 of existing projects now under the jurisdiction of such Department: *Provided further*, That not to exceed 4 per centum of the total amount so allocated to any such agency shall be used for such administrative expenses: *Provided further*, That no project shall be prosecuted under any allocation under this subsection upon which the percentage of nonrelief persons employed exceeds 10 per centum of the total number of persons employed: *Provided further*, That not to exceed $576,000 of the appropriation contained in section 1 (a) hereof may be allocated, with the approval of the Director of the Bureau of the Budget, for administrative expenses of Federal agencies incident to the planning and review of Work Projects Administration projects] (*55 Stat. 399–400*).

Appropriated 1942, **$875,000,000**

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*Emergency Relief, Work Projects Administration, Federal Works Agency*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Executive order grades: | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Grade 19. Rate over $8,000: | | | | | | |
| Commissioner | | | 1 | $10,000 | 1 | $10,000 |
| Deputy commissioner | | | 1 | 9,500 | 1 | 9,500 |
| Assistant commissioner | | | 4 | 9,250 | 4 | 9,250 |
| Special representative | | | 1 | 9,000 | | |
| Grade 18. Rate of $8,000: | | | | | | |
| Assistant commissioner | | | 2 | 7,500 | 1 | 7,500 |
| Special representative | | | | | 1 | 8,000 |
| Grade 16. Rate of $6,000: | | | | | | |
| Director, labor appeals and review section | | | 1 | 6,000 | 1 | 6,000 |
| Director, national research project | | | | | 1 | 6,000 |
| Director, marketing laws survey | | | | | 1 | 5,600 |
| Chief, press relations section | | | 1 | 5,600 | 1 | 5,600 |
| Grade 15. Rate of $5,200: | | | | | | |
| Chief, accounting section | | | | | 1 | 4,600 |
| Field examiner | | | | | 1 | 5,200 |
| Principal administrative officer | | | | | 1 | 4,600 |
| Principal business economist | | | 1 | 4,600 | | |
| Grade 14. Rate of $4,500: | | | | | | |
| Senior statistician | | | | | 1 | 4,200 |
| Special consultant | | | 1 | 4,500 | | |
| Grade 11. Rate of $3,200: | | | | | | |
| Associate statistician | | | 1 | 3,200 | | |
| Grade 10. Rate of $2,900 | | | 2 | 2,700 | 1 | 2,700 |
| Grade 9. Rate of $2,600 | | | 2 | 2,500 | 2 | 2,550 |
| Grade 8. Rate of $2,300 | | | 2 | 2,100 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Director, division of finance | | | | | 1 | 6,500 |
| Director, projects control and public work reserve | | | 1 | 7,000 | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Director, division of investigation | | | 1 | 5,800 | 1 | 5,800 |
| Director, division of information | | | 1 | 6,000 | 1 | 6,000 |
| Director, project control division | | | | | 1 | 6,200 |
| Assistant director, division of finance | | | 1 | 5,600 | 1 | 5,600 |
| Assistant director, division of employment | | | 1 | 6,200 | 1 | 6,200 |
| Executive assistant | | | 1 | 5,600 | 1 | 6,200 |
| Director, public activities programs | | | 1 | 5,800 | 1 | 5,600 |
| Director, welfare programs | | | 1 | 6,000 | 1 | 5,600 |
| Director, labor relations section | | | 1 | 6,200 | 1 | 6,200 |
| Director, administrative budget section | | | 1 | 6,000 | 1 | 6,000 |
| Director, personnel section | | | 1 | 6,000 | 1 | 6,000 |
| Chief, writers section | | | 1 | 5,600 | 1 | 5,600 |
| Chief, recreation section | | | 1 | 5,600 | | |
| Principal administrative officer | | | 5 | 5,680 | 2 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant director, division of investigation | | | 1 | 4,800 | 1 | 4,800 |
| Assistant director, project control division | | | 1 | 4,600 | | |
| Field agent in charge | | | 4 | 4,700 | 3 | 4,667 |
| Director, assignment and wages section | | | 1 | 5,400 | 1 | 5,400 |
| Director, central office supply section | | | 1 | 4,600 | | |
| Director, reemployment section | | | 1 | 4,600 | | |
| Director, occupational classification section | | | 1 | 5,000 | 1 | 4,600 |
| Director, procedures section | | | | | 1 | 4,600 |
| Director, administrative service section | | | | | 1 | 5,200 |
| Chief, field relations section | | | 1 | 5,200 | 1 | 5,200 |
| Chief, classification unit | | | 1 | 5,400 | 1 | 5,400 |
| Advisor on compensation | | | | | 1 | 5,200 |
| Head fiscal accountant | | | 1 | 5,200 | 2 | 4,900 |
| Senior information officer | | | 2 | 4,600 | 2 | 4,600 |
| Senior administrative officer | | | 5 | 4,920 | 5 | 4,960 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant director, welfare programs | | | | | 1 | 4,600 |
| Director, administrative service section | | | 1 | 3,800 | | |
| Chief, project service section | | | | | 1 | 3,800 |
| Chief, fund control and accounts section | | | 1 | 4,600 | | |
| Assistant director, administrative budget section | | | 1 | 3,800 | 1 | 3,800 |
| Assistant director, procedures section | | | 1 | 3,800 | | |
| Principal budget investigator | | | 2 | 3,900 | 2 | 3,900 |
| Assistant chief, classification unit | | | 1 | 3,800 | 1 | 3,800 |
| Field agent in charge | | | 3 | 4,066 | 5 | 3,960 |
| Assistant to field agent in charge | | | 4 | 3,850 | 3 | 3,867 |

405000—41——16

*Emergency Relief, Work Projects Administration, Federal Works Agency*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Grade 11. Range $3,800 to $4,600—Con. | | | | | | |
| Principal special field agent | | | 9 | $3,822 | 8 | $3,825 |
| Advisor on compensation | | | 1 | 4,400 | | |
| Field reports reviewer | | | 3 | 4,133 | 3 | 3,867 |
| Special examiner | | | 5 | 4,120 | 5 | 4,160 |
| Principal auditor | | | 1 | 3,800 | 1 | 3,800 |
| Information specialist | | | 1 | 4,000 | 3 | 3,800 |
| Editorial specialist | | | 2 | 3,800 | 1 | 3,800 |
| Administrative officer | | | 4 | 4,000 | 6 | 3,900 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior special field agent | | | 5 | 3,540 | 5 | 3,500 |
| Senior fiscal accountant | | | 1 | 3,500 | 1 | 4,000 |
| Procedural analyst | | | | | 1 | 3,600 |
| Junior administrative officer | | | 1 | 3,500 | 2 | 3,600 |
| Chief clerk | | | 1 | 4,100 | 1 | 4,100 |
| Information writer | | | 1 | 3,700 | 1 | 4,000 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Director, records section | | | 1 | 3,600 | | |
| Chief, procedures control section | | | 1 | 3,200 | 1 | 3,200 |
| Chief, project review section | | | 1 | 3,800 | | |
| Chief, graphic services unit | | | 1 | 3,600 | 1 | 3,600 |
| Chief, correspondence, mail and files unit | | | 1 | 3,700 | 1 | 3,700 |
| Chief, printing and processing unit | | | 1 | 3,800 | 1 | 3,700 |
| Special field agent | | | 25 | 3,204 | 29 | 3,228 |
| Classification investigator | | | 5 | 3,260 | 5 | 3,260 |
| Associate information writer | | | 8 | 3,300 | 6 | 3,400 |
| Associate editor | | | 1 | 3,500 | 2 | 3,350 |
| Adviser on racial relations | | | 1 | 3,600 | 1 | 3,600 |
| Senior project examiner | | | 1 | 3,400 | 1 | 3,200 |
| Project analyst | | | | | 1 | 3,200 |
| Fiscal accountant | | | 4 | 3,200 | 4 | 3,200 |
| Accountant | | | 1 | 3,800 | 1 | 3,800 |
| Senior administrative assistant | | | 10 | 3,210 | 10 | 3,220 |
| Procedural analyst | | | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant information writer | | | | | 1 | 3,200 |
| Assistant editor | | | 4 | 2,900 | 6 | 2,900 |
| Administrative assistant | | | 2 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant director, records section | | | 1 | 2,600 | | |
| Junior special field agent | | | 19 | 2,600 | [1] 18 | 2,583 |
| Chief, tabulating service unit | | | | | 1 | 2,600 |
| Assistant chief, correspondence, mail, and files unit | | | 1 | 2,600 | 1 | 2,600 |
| Executive assistant | | | 1 | 2,900 | 1 | 2,900 |
| Junior information writer | | | 3 | 2,733 | 3 | 2,733 |
| Junior fiscal accountant | | | 2 | 2,800 | 3 | 2,700 |
| Junior accountant | | | | | 1 | 2,600 |
| Junior project examiner | | | | | 1 | 2,700 |
| Junior editor | | | 3 | 2,600 | 2 | 2,600 |
| Junior procedural analyst | | | 1 | 2,600 | 2 | 2,600 |
| Junior project analyst | | | 2 | 2,600 | 5 | 3,040 |
| Junior administrative assistant | | | 13 | 2,692 | 15 | 2,733 |
| Assistant classification investigator | | | | | 5 | 2,600 |
| Statistical draftsman | | | 1 | 3,000 | 1 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | | | 26 | 2,435 | 27 | 2,445 |
| Grade 5. Range $2,000 to $2,600 | | | 72 | 2,135 | 71 | 2,175 |
| Grade 4. Range $1,800 to $2,160 | | | 142 | 1,853 | 135 | 1,865 |
| Grade 3. Range $1,620 to $1,980 | | | 314 | 1,686 | 303 | 1,711 |
| Grade 2. Range $1,440 to $1,800 | | | 302 | 1,491 | 335 | 1,532 |
| Grade 1. Range $1,260 to $1,620 | | | 62 | 1,383 | 66 | 1,405 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Director, division of research | | | 1 | 6,500 | 1 | 6,500 |
| Chief engineer | | | 1 | 7,500 | 1 | 7,500 |
| Economic adviser | | | 1 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| General counsel | | | 1 | 6,000 | 1 | 6,000 |
| Director, national research project | | | 1 | 6,000 | | |
| Director, division of statistics | | | 1 | 5,600 | 1 | 5,600 |
| Director, research and records programs | | | 1 | 5,600 | 1 | 5,600 |
| Director, intake and certification section | | | 1 | 5,800 | 1 | 5,800 |
| Director, training program | | | | | 1 | 6,400 |
| Director, airports and airways section | | | 1 | 5,600 | 1 | 5,600 |
| Director, building construction section | | | 1 | 6,000 | 1 | 6,000 |
| Director, safety section | | | 1 | 5,600 | 1 | 6,000 |
| Director, highway and conservation section | | | 1 | 5,600 | 1 | 5,600 |
| Director, municipal engineering section | | | 1 | 5,600 | 1 | 5,600 |
| Chief, art section | | | 1 | 6,400 | 1 | 6,400 |
| Chief, workers service section | | | 1 | 6,000 | 1 | 6,000 |
| Director, defense coordinating unit | | | | | 1 | 6,000 |
| Assistant chief engineer | | | 1 | 6,200 | 1 | 6,200 |

[1] Under the provisions of Executive Order 7070, an incumbent of 1 of the positions was paid at the rate of $2,000 per annum.

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*Emergency Relief, Work Projects Administration, Federal Works Agency*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Grade 6. Range $5,600 to $6,400—Con. | | | | | | |
| Assistant director, division of training and reemployment | | | 1 | $6,400 | | |
| Principal civil engineer | | | 2 | 5,600 | | |
| Principal business economist | | | 1 | 5,600 | 1 | $5,800 |
| Principal social economist | | | 2 | 5,700 | 1 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant director, division of statistics | | | 1 | 5,000 | 1 | 5,000 |
| Director, engineering surveys section | | | 1 | 4,600 | 1 | 4,600 |
| Director, project application section | | | | | 1 | 4,600 |
| Director, procurement section | | | 1 | 4,800 | 1 | 4,800 |
| Chief, recreation section | | | | | 1 | 5,000 |
| Chief, public health section | | | | | 1 | 4,600 |
| Chief, education section | | | 1 | 4,600 | | |
| Chief, historical records section | | | 1 | 4,600 | 1 | 4,600 |
| Chief, public administration section | | | | | 1 | 4,600 |
| Chief, library section | | | 1 | 4,600 | 1 | 4,600 |
| Chief, training section | | | | | 1 | 4,600 |
| Chief, music section | | | 1 | 4,600 | 1 | 4,600 |
| Senior attorney | | | 1 | 4,600 | 2 | 4,600 |
| Senior statistician | | | 3 | 4,867 | 3 | 4,867 |
| Senior social economist | | | 1 | 4,600 | 1 | 4,800 |
| Senior business economist | | | 4 | 4,600 | 3 | 4,800 |
| Senior civil engineer | | | 7 | 4,686 | 4 | 4,750 |
| Senior construction engineer | | | | | 1 | 4,600 |
| Senior safety engineer | | | | | 1 | 4,600 |
| Senior art technician | | | 2 | 4,900 | 2 | 4,900 |
| Senior educationist | | | 1 | 4,600 | | |
| Senior medical officer | | | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Director, procedures section | | | 1 | 4,600 | | |
| Chief, social surveys section | | | | | 1 | 3,800 |
| Chief, sewing and mattress making section | | | | | 1 | 4,400 |
| Chief, home economics section | | | | | 1 | 4,000 |
| Chief, special training program | | | 1 | 3,800 | | |
| Attorney | | | 2 | 3,800 | 1 | 3,800 |
| Statistician | | | 5 | 4,040 | 5 | 4,200 |
| Business economist | | | 6 | 3,933 | 4 | 4,200 |
| Social economist | | | 11 | 3,981 | 9 | 4,022 |
| Civil engineer | | | 7 | 3,914 | 7 | 4,143 |
| Geodetic engineer | | | 1 | 3,800 | 1 | 3,800 |
| Airways engineer | | | 1 | 3,800 | 2 | 3,800 |
| Mechanical engineer | | | 1 | 3,800 | 1 | 3,800 |
| Traffic engineer | | | | | 1 | 3,800 |
| Educationist | | | 7 | 4,000 | 8 | 4,025 |
| Economic information editor | | | | | 1 | 4,200 |
| Art technician | | | 1 | 3,800 | 1 | 3,800 |
| Music technician | | | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | | | 3 | 3,200 | 4 | 3,225 |
| Associate engineer | | | 5 | 3,260 | 3 | 3,233 |
| Associate statistician | | | 7 | 3,300 | 8 | 3,275 |
| Associate business economist | | | 5 | 3,200 | 3 | 3,233 |
| Associate social economist | | | 5 | 3,200 | 6 | 3,200 |
| Associate editor | | | 1 | 3,600 | 2 | 3,400 |
| Associate legal editor | | | | | 1 | 3,200 |
| Associate educationist | | | 2 | 3,500 | 3 | 3,400 |
| Associate home economist | | | 2 | 3,500 | 1 | 3,800 |
| Associate art technician | | | 2 | 3,250 | 3 | 3,233 |
| Associate librarian | | | 1 | 3,200 | 1 | 3,200 |
| Associate archivist | | | 2 | 3,200 | 1 | 3,200 |
| Associate medical offi | | | 1 | 3,200 | | |
| Senior research librar | | | | | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | | | 9 | 2,600 | 9 | 2,600 |
| Assistant engineer | | | 3 | 2,600 | 1 | 2,600 |
| Assistant statistician | | | 12 | 2,625 | 12 | 2,783 |
| Assistant business economist | | | 3 | 2,600 | 4 | 2,600 |
| Assistant social economist | | | 2 | 2,600 | 2 | 2,600 |
| Assistant educationist | | | | | 2 | 2,600 |
| Assistant archivist | | | | | 3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 10 | 2,120 | 16 | 2,113 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Principal illustrator | | | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,000 to $2,600 | | | 2 | 2,250 | 3 | 2,167 |
| Grade 5. Range $1,800 to $2,160 | | | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | | | 3 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Superintendent of buildings | | | 1 | 2,600 | 1 | 2,600 |
| Grade 7. Range $1,860 to $2,300 | | | 2 | 1,920 | 3 | 1,900 |
| Grade 6. Range $1,680 to $2,040 | | | 11 | 1,800 | 9 | 1,833 |
| Grade 5. Range $1,500 to $1,860 | | | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,320 to $1,680 | | | 2 | 1,530 | 2 | 1,530 |
| Grade 3. Range $1,200 to $1,500 | | | 45 | 1,277 | 41 | 1,317 |
| Grade 2. Range $1,080 to $1,380 | | | 19 | 1,131 | 25 | 1,185 |
| Total permanent, departmental | | | 1,399 | | 1,457 | |
| | | | | 3,184,200 | | 3,282,560 |
| Temporary employees, departmental | | | | 119,800 | | 138,789 |
| All personal services, departmental | | | | 3,304,000 | | 3,422,349 |

*Emergency Relief, Work Projects Administration, Federal Works Agency*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, REGIONS | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Total permanent, regions | | | 205 | $732,960 | 224 | $794,860 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 16,960 | | 11,926 |
| Net permanent, regions | | | | 716,000 | | 782,934 |
| PERSONAL SERVICES, STATES | | | | | | |
| Total permanent, States | | | 13,905 | | 18,475 | |
| | | | | 23,999,472 | | 30,402,725 |
| Temporary employees | | | | 996,528 | | 2,295,080 |
| All personal services, States | | | | 24,996,000 | | 32,697,805 |
| 01 Personal services (net) | | | | 29,016,000 | | 36,903,088 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 899,400 | | 942,502 |
| 05 Communication service | | | | 500,000 | | 586,350 |
| 06 Travel expense | | | | 2,800,000 | | 3,287,714 |
| 07 Transportation of things | | | | 175,000 | | 173,075 |
| 08 Printing and binding | | | | 300,000 | | 318,962 |
| 10 Heat, light, power, etc | | | | 175,000 | | 220,834 |
| 11 Rents: | | | | | | |
| Of buildings | | | | 1,150,000 | | 1,205,709 |
| Of equipment | | | | 175,000 | | 192,290 |
| 12 Repairs and alterations | | | | 60,000 | | 74,759 |
| 13 Special and miscellaneous | | | | 20,000 | | 24,249 |
| 30 Equipment | | | | 150,000 | | 371,809 |
| Total other obligations | | | | 6,404,400 | | 7,398,253 |
| Deduct services by other agencies included in items above | | | | | | −83,512 |
| Net total, other obligations | | | | 6,404,400 | | 7,314,741 |
| Total administrative expenses | | | | 35,420,400 | | 44,217,829 |
| PROJECTS | | | | | | |
| Highways, roads and streets, and related facilities | | | | 289,704,726 | | 463,915,977 |
| Public buildings | | | | 84,391,511 | | 127,005,055 |
| Public recreational facilities | | | | 29,511,660 | | 59,900,891 |
| Conservation work | | | | 16,996,687 | | 30,203,192 |
| Water and sewage systems, etc | | | | 88,957,785 | | 133,955,580 |
| Airports and other transportation facilities | | | | 89,972,513 | | 59,648,145 |
| Educational, professional, and clerical projects | | | | 139,863,285 | | 228,609,099 |
| Sewing and other goods | | | | 54,964,411 | | 91,999,681 |
| Sanitation and health | | | | 8,456,063 | | 14,153,797 |
| Vocational training for national defense | | | | 29,934,464 | | 18,450,485 |
| Other | | | | 12,853,216 | | 35,889,986 |
| Total, Work Projects Administration projects | | | | 845,606,321 | | 1,263,731,888 |
| Grand total obligations | | | | 881,026,721 | | 1,307,949,717 |
| 1937 act allotment transferred to fiscal year 1941 | | | | | | −61,413 |
| 1938 act allotment transferred to fiscal year 1941 | | | | | | −2,588,818 |
| 1939 act allotment transferred to fiscal year 1941 | | | | | | −19,545,344 |
| Fiscal year 1941 act allotment transferred to fiscal year 1942 | | | | −269,724 | | +269,724 |
| 1938 act Federal construction project funds available in fiscal year 1941 | | | | | | −510,243 |
| 1939 act Federal construction project funds available in fiscal year 1941 | | | | | | −3,312,484 |
| 1938 act Federal construction project funds available in fiscal year 1942 | | | | −390,180 | | +390,180 |
| 1939 act Federal construction project funds available in fiscal year 1942 | | | | −264,510 | | +264,510 |
| Fiscal year 1941 act Federal construction project funds available in fiscal year 1942 | | | | −12,682,144 | | +12,682,144 |
| 1937 act allotment transferred to fiscal year 1942 | | | | −27,472 | | |
| 1938 act allotment transferred to fiscal year 1942 | | | | −167,867 | | |
| Balance of 1938 act allotment available for transfer to fiscal year 1942 | | | | −14,453 | | |
| Balance of 1939 act allotment available for transfer to fiscal year 1942 | | | | −347,755 | | |
| Balance of fiscal year 1941 act allotment available for transfer to fiscal year 1942 | | | | −12,249,274 | | +12,249,274 |
| Fiscal year 1942 act allotment available for fiscal year 1943 | | | | +15,000,000 | | |
| Transfers to other Federal agencies under sec. 10 (A) of the Emergency Relief Appropriation Act, fiscal year 1941, and sec. 6 (A) of the Emergency Relief Appropriation Act, fiscal year 1942: | | | | | | |
| Library of Congress | | | | +60,500 | | +120,000 |
| Department of Agriculture: | | | | | | |
| Agricultural Adjustment Administration | | | | | | +70,850 |
| Agricultural Economics | | | | | | +91,198 |
| Agricultural Marketing Service | | | | | | +168,450 |
| Bureau of Dairy Industry | | | | | | +36,034 |
| Bureau of Entomology and Plant Quarantine | | | | +2,274,076 | | +4,738,663 |

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*Emergency Relief, Work Projects Administration, Federal Works Agency*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PROJECTS—continued | | | |
| Transfers to other Federal Agencies under sec. 10 (A) of the Emergency Relief Appropriation Act, fiscal year 1941, and sec. 6 (A) of the Emergency Relief Appropriation Act, fiscal year 1942—Con. | | | |
| Department of Agriculture—Continued. | | | |
| Forest Service | | +$997,089 | +$4,360,187 |
| Home Economics | | | +127,228 |
| National (Beltsville) Research Center | | | +57,973 |
| Soil Conservation Service | | +2,150 | +1,111,083 |
| Department of Agriculture, without regard to bureau, for administrative expenses | | +136,373 | +448,014 |
| Department of Agriculture, without regard to bureau, for planning and review | | +44,290 | |
| Department of Commerce: | | | |
| Coast and Geodetic Survey | | | +29,917 |
| Coast and Geodetic Survey, planning and review | | +35,000 | |
| Weather Bureau | | +73,576 | +50,909 |
| Department of the Interior: | | | |
| Fish and Wildlife Service | | | +520,878 |
| Fish and Wildlife Service, planning and review | | +16,920 | |
| General Land Office | | | +42,527 |
| Indian Affairs | | | +43,858 |
| National Park Service | | +34,767 | +4,134,895 |
| National Park Service, planning and review | | +87,980 | |
| Territory of Alaska | | | +60,000 |
| Virgin Islands | | | +451,499 |
| Department of Labor: | | | |
| Bureau of Labor Statistics | | +279,279 | +1,662,421 |
| Bureau of Labor Statistics, planning and review | | +11,000 | |
| Navy Department: | | | |
| Bureau of Yards and Docks | | | +11,371,263 |
| Navy Department, without regard to bureau, for planning and review | | +48,000 | |
| Treasury Department: | | | |
| Coast Guard | | | +144,882 |
| Coast Guard, planning and review | | +3,300 | |
| Tax research | | | +345,705 |
| War Department: | | | |
| Quartermaster Corps | | | +10,894,887 |
| War Department, without regard to bureau, for planning and review | | +34,000 | |
| Federal Security Agency: | | | |
| Office of Education | | | +260,416 |
| Public Health Service, planning and review | | +60,600 | |
| Veterans' Administration | | +368,202 | +799,474 |
| Veterans' Administration, planning and review | | +18,740 | |
| Allocated under the provisions of sec. 6 (A) of the Emergency Relief Appropriation Act, fiscal year 1942, but not transferred by transfer appropriation warrant: | | | |
| Department of Agriculture | | +90,312 | |
| Department of Commerce, without regard to bureau | | +464,904 | |
| Other transfers: | | | |
| Treasury Department, Procurement Division, work relief supply fund | | +200,000 | +225,000 |
| War Department, Corps of Engineers, working fund (project funds) | | | +400,000 |
| Salaries and expenses, Office of Administrator, Federal Works Agency | | +45,600 | +84,762 |
| Total estimate or appropriation | | 875,000,000 | 1,350,640,220 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental, regions, and States | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 335 $29,270 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental, regions, and States | | 29,270 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 17,688 | |
| 6. Deduct difference between part and full fiscal year costs | | 11,582 | |
| 7. Net additional cost (cumulative) | | | |

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $86,629.44.

Total, Federal Works Agency, annual appropriations, general account:

Estimate 1943, **$42,854,410** Appropriated 1942, [a] **$1,136,115,005**

[a] Exclusive of $160,720,000 carried under General Public Works Program.

Trust account:

*Deposits of Unclaimed Moneys of Individuals Whose Whereabouts Are Known (Act of June 26, 1934)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Refunds | | $299 | |
| Prior year appropriation available in 1941 | | | −$25 |
| 1941 appropriation available in 1942 | | −299 | +299 |
| Total estimate or appropriation | | | 274 |

Any of the foregoing appropriations for general or administrative expenses under the Federal Works Agency shall be available for the maintenance, repair, and operation of motor-propelled passenger-carrying vehicles in the District of Columbia and in the field.

The Federal Works Administrator or other official designated by him may exchange motor-propelled vehicles, scientific apparatus, instruments, labor-saving office devices, and accessories in whole or in part payment for vehicles, scientific apparatus, instruments, labor-saving devices, and accessories (*55 Stat. 111*).

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# VETERANS' ADMINISTRATION

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Salaries and expenses | $105,369,037 | $110,909,088 | +$5,540,051 |
| Printing and binding | 144,250 | 138,000 | −6,250 |
| Army and Navy pensions | 453,597,000 | 445,000,000 | −8,597,000 |
| Military and naval insurance | 16,240,000 | 12,821,000 | −3,419,000 |
| Adjusted-service and dependent pay | 485,000 | | −485,000 |
| Adjusted-service certificate appropriated fund | 10,000,000 | | −10,000,000 |
| National Service Life Insurance | 20,000,000 | 27,770,000 | +7,770,000 |
| Total, general and special accounts | 605,835,287 | 596,638,088 | −9,197,199 |
| TRUST ACCOUNTS | | | |
| United States Government life-insurance fund | $91,326,000 | $90,946,000 | −$380,000 |
| Personal funds of patients | 2,500,000 | 2,500,000 | |
| General post fund | 100,000 | 100,000 | |
| Adjusted-service certificate trust fund | 723,000 | 564,000 | −159,000 |
| National Service Life Insurance trust fund | [1] 41,812,000 | [2] 56,372,006 | +14,560,000 |
| Funds due incompetent beneficiaries | 125,000 | 125,000 | |
| Total, trust accounts | 136,586,000 | 150,607,000 | +14,021,000 |

[1] Includes $19,250,000 transferred from general account above.

[2] Includes $27,770,000 transferred from general account above.

NOTE.—Appropriations for 1942 and estimates for 1943 are exclusive of $3,506,000 and $4,557,000, respectively, for public works included in General Public Works Program. (See pp. 263-264.)

## ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

*Salaries and Expenses, Veterans' Administration—*

Administration, medical, hospital, and domiciliary services: For all salaries and expenses of the Veterans' Administration, including the expenses of maintenance and operation of medical, hospital, and domiciliary services of the Veterans' Administration, in carrying out the duties, powers, and functions devolving upon it pursuant to the authority contained in the Act entitled "An Act to authorize the President to consolidate and coordinate governmental activities affecting war veterans", approved July 3, 1930 (38 U. S. C. 11–11f), and any and all laws for which the Veterans' Administration is now or may hereafter be charged with administering, [$104,726,912] *$110,909,088*: *Provided*, That not to exceed $3,500 of this amount shall be available for expenses, except membership fees, of employees, detailed by the Administrator of Veterans' Affairs to attend meetings of associations for the promotion of medical science or for the betterment of insurance practices and conventions of organized war veterans: *Provided further*, That this appropriation shall be available also for personal services in the District of Columbia and elsewhere, including traveling expenses; examination of estimates of appropriations in the field, including actual expenses of subsistence or per diem allowance in lieu thereof; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; furnishing and laundering of such wearing apparel as may be prescribed for employees in the performance of their official duties; purchase and exchange of lawbooks, books of reference, periodicals, and newspapers; for passenger-carrying and other motor vehicles, including purchase, maintenance, repair, and operation of same, including not more than two passenger automobiles for general administrative use of the central office in the District of Columbia; and notwithstanding any provisions of law to the contrary, the Administrator is authorized to utilize Government-owned automotive equipment in transporting children of Veterans' Administration employees located at isolated stations to and from school under such limitations as he may by regulation prescribe; and notwithstanding any provisions of law to the contrary, the Administrator is authorized to expend not to exceed $2,000 of this appropriation for actuarial services pertaining to the Government life-insurance fund, to be obtained by contract, without obtaining competition, at such rates of compensation as he may determine to be reasonable; for allotment and transfer to the Federal Security Agency (Public Health Service), the War, Navy, and Interior Departments, for disbursement by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans' Administration, including minor repairs and improvements of existing facilities under their jurisdiction necessary to such care and treatment; for expenses incidental to the maintenance and operation of farms; for recreational articles and facilities at institutions maintained by the Veterans' Administration; for administrative expenses incidental to securing employment for war veterans; for funeral, burial, and other expenses incidental thereto for beneficiaries of the Veterans' Administration accruing during the year for which this appropriation is made or prior fiscal years: *Provided further*, That the appropriations herein made for the care and maintenance of veterans in hospitals or homes under the jurisdiction of the Veterans' Administration shall be available for the purchase of tobacco to be furnished, subject to such regulations as the Administrator of Veterans' Affairs shall prescribe, to veterans receiving hospital treatment or domiciliary care in Veterans' Administration hospitals or homes: *Provided further*, That this appropriation shall be available for continuing aid to State or Territorial homes for the support of disabled volunteer soldiers and sailors, in conformity with the Act approved August 27, 1888 (24 U. S. C. 134), as amended, for those veterans eligible for admission to Veterans' Administration facilities for hospital or domiciliary care: *Provided further*, That the Administrator is hereby authorized to employ medical consultants for duty on such terms as he may deem advisable and without regard to the Classification



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Act of 1923, as amended: *Provided further*, That this appropriation shall be available for the purchase directly from sources authorized by the common carriers of printed reduced fare requests for use by veterans when traveling at their own expense from or to Veterans' Administration facilities.

No part of this appropriation shall be expended for the purchase of any site for or toward the construction of any new hospital or home, or for the purchase of any hospital or home; and not more than $2,500,000 of this appropriation may be used to repair, alter, improve, or provide facilities in the several hospitals and homes under the jurisdiction of the Veterans' Administration either by contract or by the hire of temporary employees and the purchase of materials (*5 U. S. C. 73c–1, 97, 673–738; 15 U. S. C. 16; 24 U. S. C. 30, 71–154; 34 U. S. C. 161a, 696; 38 U. S. C. 1–724, 801–818; 54 Stat. 38, 49–50, 167, 171, 689, 859–860, 886, 963–964, 1086, 1184–1186, 1193–1197, 1211–1216; 55 Stat. 120–121, 136, 234–235, 258–259, 609–610, 613–615, 616*).

Estimate 1943, **$110,909,088** Appropriated 1942, **$105,369,037**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Special executive officer | 1 | $12,000 | 1 | $12,000 | 1 | $12,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Senior executive officer | 4 | 8,750 | 4 | 8,750 | 4 | 8,750 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Executive officer | 8 | 6,813 | 8 | 6,813 | 8 | 6,813 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief administrative officer | 11 | 5,727 | 11 | 5,727 | 11 | 5,727 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Head administrative officer | 29 | 4,731 | 29 | 4,731 | 26 | 4,746 |
| Head investigator | 8 | 4,844 | 8 | 4,875 | 8 | 4,875 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal administrative officer | 22 | 4,082 | 22 | 4,082 | 25 | 4,088 |
| Principal investigator | 2 | 3,900 | 3 | 3,867 | 2 | 3,900 |
| Principal editor | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior administrative officer | 18 | 3,578 | 18 | 3,578 | 17 | 3,588 |
| Senior investigator | | | | | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Administrative officer | 19 | 3,274 | 19 | 3,274 | 18 | 3,278 |
| Traffic manager | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Investigator | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate administrative officer | 18 | 3,067 | 18 | 3,067 | 20 | 3,055 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant administrative officer | 61 | 2,698 | 59 | 2,707 | 52 | 2,721 |
| Assistant editor | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Chief translator | 2 | 3,100 | 2 | 3,100 | 2 | 3,100 |
| Assistant investigator | 3 | 2,700 | 3 | 2,700 | 3 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 110 | 2,424 | 110 | 2,430 | 107 | 2,437 |
| Grade 5. Range $2,000 to $2,600 | 261 | 2,147 | 260 | 2,150 | 264 | 2,151 |
| Grade 4. Range $1,800 to $2,160 | 666 | 1,887 | 665 | 1,890 | 654 | 1,892 |
| Grade 3. Range $1,620 to $1,980 | 1,540 | 1,692 | 1,530 | 1,697 | 1,511 | 1,698 |
| Grade 2. Range $1,440 to $1,800 | 2,037 | 1,470 | 2,037 | 1,472 | 2,036 | 1,472 |
| Grade 1. Range $1,260 to $1,620 | 505 | 1,277 | 497 | 1,281 | 495 | 1,281 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief medical officer | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Chief engineer | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Chief attorney | 2 | 8,000 | 2 | 8,000 | 2 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head medical officer | 7 | 6,929 | 7 | 6,929 | 7 | 6,929 |
| Head engineer | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Head attorney | 6 | 6,750 | 6 | 6,750 | 6 | 6,750 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal educationist | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal dentist | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal medical officer | 16 | 5,700 | 16 | 5,700 | 16 | 5,700 |
| Principal engineer | 6 | 5,900 | 6 | 5,900 | 6 | 5,900 |
| Principal attorney | 37 | 5,789 | 37 | 5,789 | 37 | 5,789 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior economic analyst | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Senior dentist | 3 | 5,066 | 3 | 5,066 | 3 | 5,066 |
| Senior medical officer | 52 | 4,854 | 52 | 4,854 | 52 | 4,854 |
| Senior engineer | 17 | 4,741 | 17 | 4,741 | 17 | 4,741 |
| Senior attorney | 105 | 4,777 | 105 | 4,777 | 103 | 4,781 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Educationist | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Medical officer | 4 | 3,950 | 4 | 3,950 | 4 | 3,950 |
| Engineer | 20 | 3,850 | 20 | 3,850 | 20 | 3,850 |
| Attorney | 69 | 3,913 | 69 | 3,913 | 70 | 3,914 |
| Superintendent of nurses | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Special assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 38 | 3,292 | 38 | 3,292 | 38 | 3,292 |
| Associate attorney | 120 | 3,268 | 120 | 3,268 | 120 | 3,268 |
| Associate librarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Superintendent of dietitians | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Superintendent of social workers | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Supervisor of farming activities | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant economic analyst | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |

*Salaries and Expenses, Veterans' Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200—Con. | | | | | | |
| Assistant engineer | 9 | $2,756 | 9 | $2,756 | 9 | $2,756 |
| Assistant attorney | 210 | 2,672 | 210 | 2,672 | 212 | 2,672 |
| Assistant librarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief director of gardens | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Chief educational assistant | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Superintendent of nurses, assistant to | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,980 | 2 | 1,980 | 2 | 1,980 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,632 | 5 | 1,632 | 5 | 1,632 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,400 | 2 | 2,400 | 2 | 2,400 |
| Grade 7. Range $1,860 to $2,300 | 2 | 2,030 | 2 | 2,030 | 2 | 2,030 |
| Grade 6. Range $1,680 to $2,040 | 17 | 1,756 | 17 | 1,765 | 17 | 1,765 |
| Grade 4. Range $1,320 to $1,680 | 4 | 1,545 | 4 | 1,545 | 4 | 1,545 |
| Grade 3. Range $1,200 to $1,500 | 246 | 1,297 | 246 | 1,299 | 244 | 1,300 |
| Grade 2. Range $1,080 to $1,380 | 10 | 1,188 | 10 | 1,188 | 10 | 1,188 |
| Medical council, legal council, nurses' council, and insular possessions carried on central-office rolls | 82 | 85,360 | 82 | 85,360 | 82 | 85,360 |
| Within-grade promotions—net cost (see analysis below) | | 416,308 | | 224,202 | | |
| Total permanent, departmental | 6,445 | 12,888,948 | 6,424 | 12,681,782 | 6,384 | 12,382,960 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 550,237 | | 1,842,123 |
| Net permanent, departmental | | 12,888,948 | | 12,131,545 | | 10,540,837 |
| Temporary employees, departmental | | 15,640 | | 15,640 | | 23,335 |
| All personal services, departmental | | 12,904,588 | | 12,147,185 | | 10,564,172 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Manager | 15 | 6,767 | 15 | 6,767 | 11 | 6,864 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Manager | 32 | 5,775 | 31 | 5,781 | 35 | 5,771 |
| Manager, assistant | 2 | 5,700 | 2 | 5,700 | 2 | 5,700 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Adjudication officer | | | 9 | 4,733 | 8 | 4,750 |
| Manager | 9 | 4,800 | 10 | 4,860 | 10 | 4,860 |
| Manager, assistant | 8 | 4,700 | 8 | 4,700 | 8 | 4,700 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Adjudication officer | | | 27 | 3,985 | 28 | 3,979 |
| Commissary officer | 3 | 3,867 | 3 | 3,867 | 2 | 3,900 |
| Domiciliary officer | 2 | 4,000 | 2 | 4,000 | 2 | 4,000 |
| Finance officer | 3 | 4,067 | 3 | 4,067 | 3 | 4,067 |
| Manager | 4 | 4,100 | 4 | 4,100 | 4 | 4,100 |
| Manager, assistant | 5 | 3,920 | 5 | 3,920 | 5 | 3,920 |
| Manager, assistant to | 2 | 4,200 | 2 | 4,200 | 2 | 4,200 |
| Supply officer | 2 | 4,200 | 2 | 4,200 | 2 | 4,200 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Adjudication officer | 1 | 3,500 | 15 | 3,547 | 15 | 3,547 |
| Adjudication officer, assistant to | | | 3 | 3,700 | 3 | 3,700 |
| Commissary officer | 5 | 3,560 | 5 | 3,560 | 6 | 3,583 |
| Domiciliary officer | 8 | 3,663 | 8 | 3,663 | 8 | 3,663 |
| Domiciliary officer, assistant | 1 | 3,900 | 1 | 3,900 | 1 | 3,900 |
| Domiciliary officer and commissary officer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Finance officer | 8 | 3,500 | 9 | 3,500 | 9 | 3,500 |
| Manager, assistant to | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Supply officer | 11 | 3,669 | 11 | 3,700 | 11 | 3,700 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Adjudication officer, assistant to | | | 3 | 3,333 | 3 | 3,333 |
| Commissary officer | 2 | 3,350 | 2 | 3,350 | 2 | 3,350 |
| Commissary officer, assistant | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Finance officer | 15 | 3,253 | 17 | 3,253 | 4 | 3,300 |
| Manager, assistant to | 3 | 3,333 | 3 | 3,333 | 3 | 3,333 |
| Supply officer | 35 | 3,249 | 37 | 3,246 | 37 | 3,246 |
| Domiciliary officer, assistant | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Clerk, personnel | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Commissary officer, assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Field examiner, senior | 2 | 3,000 | 2 | 3,000 | 2 | 3,000 |
| Finance officer | 36 | 2,974 | 38 | 2,974 | 30 | 3,063 |
| Manager, assistant, supply depot | 2 | 3,100 | 2 | 3,100 | 2 | 3,100 |
| Supply officer | 36 | 2,977 | 37 | 2,981 | 36 | 2,983 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Clerk, personnel | 3 | 2,633 | 3 | 2,633 | 1 | 2,700 |
| Contact representative, senior | 19 | 2,790 | 21 | 2,790 | 18 | 2,822 |
| Domiciliary officer, assistant | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Field examiner | 80 | 2,740 | 90 | 2,740 | 88 | 2,743 |
| Finance officer | 33 | 2,660 | 35 | 2,660 | 55 | 2,673 |
| Finance officer, assistant | 5 | 2,633 | 6 | 2,633 | 5 | 2,640 |
| Supply officer | 3 | 2,800 | 4 | 2,750 | 4 | 2,750 |
| Supply officer, deputy | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 166 | 2,503 | 185 | 2,506 | 189 | 2,502 |
| Grade 5. Range $2,000 to $2,600 | 151 | 2,084 | 162 | 2,083 | 160 | 2,084 |
| Grade 4. Range $1,800 to $2,160 | 363 | 1,868 | 382 | 1,868 | 271 | 1,889 |
| Grade 3. Range $1,620 to $1,980 | 1,330 | 1,705 | 1,427 | 1,705 | 1,308 | 1,723 |
| Grade 2. Range $1,440 to $1,800 | 2,127 | 1,516 | 2,264 | 1,517 | 2,324 | 1,516 |
| Grade 1. Range $1,260 to $1,620 | 538 | 1,322 | 586 | 1,323 | 697 | 1,317 |

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*Salaries and Expenses, Veterans' Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Manager | 30 | $6,650 | 30 | $6,650 | 29 | $6,655 |
| Medical officer, chief | 2 | 6,500 | 2 | 6,500 | 2 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Attorney, chief | 2 | 5,700 | 2 | 5,700 | 2 | 5,700 |
| Chief, diagnostic center | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief, general medical service | 4 | 5,600 | 4 | 5,600 | 4 | 5,600 |
| Chief, neurological service | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief, reception and out-patient service | 4 | 5,600 | 4 | 5,600 | 4 | 5,600 |
| Chief, respiratory service | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief, surgical service | 26 | 5,643 | 28 | 5,643 | 27 | 5,644 |
| Chief, tumor service | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief of service, clinical laboratory | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Clinical director | 50 | 5,652 | 54 | 5,652 | 53 | 5,653 |
| Clinical director, assistant | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Manager | 14 | 6,186 | 14 | 6,186 | 14 | 6,243 |
| Medical officer, chief | 41 | 5,729 | 44 | 5,732 | 44 | 5,732 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Adjudication officer | 12 | 4,692 | | | | |
| Attorney, assistant chief | 2 | 4,700 | 2 | 4,700 | 2 | 4,700 |
| Attorney, chief | 9 | 4,660 | 10 | 4,660 | 10 | 4,660 |
| Chief, acute service | 21 | 4,725 | 24 | 4,725 | 24 | 4,725 |
| Chief, diagnostic service | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief, acute and reconstruction service | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Chief, general medical service | 30 | 4,676 | 33 | 4,679 | 31 | 4,684 |
| Chief, general medical and surgical service | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Chief, infirmary service | 20 | 4,791 | 22 | 4,791 | 22 | 4,791 |
| Chief, neurological service | 2 | 4,800 | 2 | 4,800 | 2 | 4,800 |
| Chief, neuropsychiatric unit | 2 | 4,800 | 2 | 4,800 | 2 | 4,800 |
| Chief, reception, out-patient, and infirmary service | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Chief, reception and general clinical service | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief, reception and general medical service | 9 | 4,889 | 9 | 4,889 | 9 | 4,889 |
| Chief, reception and out-patient service | 50 | 4,785 | 54 | 4,785 | 54 | 4,785 |
| Chief, reconstruction service | 18 | 4,690 | 20 | 4,690 | 20 | 4,690 |
| Chief, surgical service | 29 | 4,794 | 32 | 4,794 | 33 | 4,794 |
| Chief, tuberculosis service | 8 | 5,089 | 9 | 5,089 | 9 | 5,089 |
| Chief, tuberculosis and general medical service | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Dental officer, chief | 20 | 4,838 | 21 | 4,838 | 21 | 4,838 |
| Medical officer, chief | 8 | 4,875 | 9 | 4,933 | 9 | 4,933 |
| Medical officer, senior | 252 | 4,756 | 255 | 4,764 | 242 | 4,773 |
| Utility officer | 8 | 4,600 | 9 | 4,600 | 9 | 4,600 |
| Chief, reception, out-patient, and general medical service | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Chief, reception, out-patient, and reconstruction service | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Clinical director, assistant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Adjudication officer | 35 | 3,919 | | | | |
| Adjudication officer, assistant to | 6 | 3,800 | | | | |
| Attorney | 8 | 3,875 | 8 | 3,875 | 8 | 3,875 |
| Attorney, assistant chief | 10 | 3,840 | 10 | 3,840 | 10 | 3,840 |
| Attorney, chief | 26 | 4,092 | 26 | 4,092 | 26 | 4,092 |
| Chief, reception and out-patient service | 2 | 3,900 | 2 | 3,900 | 2 | 3,900 |
| Chief, tuberculosis service | | | | | 1 | 4,600 |
| Dental officer, assistant chief | 5 | 4,160 | 5 | 4,160 | 4 | 4,250 |
| Dental officer, chief | 67 | 4,124 | 71 | 4,124 | 70 | 4,129 |
| Dentist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Medical officer, chief | 2 | 4,000 | 2 | 4,000 | 2 | 4,000 |
| Medical officer | 775 | 3,925 | 769 | 3,928 | 758 | 3,930 |
| Rating specialist, medical | 75 | 4,127 | 79 | 4,127 | 79 | 4,127 |
| Rating specialist, claims | 80 | 3,800 | | | | |
| Rating specialist, occupational | 70 | 3,800 | | | | |
| Utility officer | 36 | 4,065 | 40 | 4,065 | 40 | 4,065 |
| Chief, acute service | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Attorney, assistant chief | 22 | 3,291 | 23 | 3,291 | 23 | 3,291 |
| Attorney, associate | 16 | 3,261 | 18 | 3,261 | 17 | 3,265 |
| Attorney, chief | 12 | 3,454 | 13 | 3,454 | 13 | 3,454 |
| Authorization officer | 40 | 3,336 | 44 | 3,336 | 44 | 3,336 |
| Dentist, associate | 82 | 3,379 | 87 | 3,385 | 86 | 3,388 |
| Laboratorian expert, clinical | 5 | 3,240 | 5 | 3,240 | 4 | 3,250 |
| Medical officer, associate | 398 | 3,200 | 420 | 3,200 | 412 | 3,200 |
| Rating specialist, claims | | | 85 | 3,322 | 85 | 3,322 |
| Rating specialist, occupational | | | 73 | 3,384 | 73 | 3,384 |
| Utility officer | 35 | 3,308 | 35 | 3,311 | 35 | 3,311 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Adjudicator | 135 | 2,698 | 145 | 2,698 | 145 | 2,698 |
| Chaplain | 10 | 2,792 | 12 | 2,792 | 12 | 2,792 |
| Medical statistician | 3 | 2,667 | 3 | 2,667 | 3 | 2,667 |
| Utility officer | 6 | 2,914 | 7 | 2,914 | 6 | 2,967 |
| Utility officer, assistant | 8 | 2,711 | 9 | 2,711 | 9 | 2,711 |
| Grade 1. Range $2,000 to $2,600 | 102 | 2,191 | 107 | 2,191 | 107 | 2,191 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Dietitian, chief | 5 | 2,800 | 5 | 2,800 | 3 | 2,900 |
| Nurse, chief | 24 | 2,713 | 4 | 2,700 | 4 | 2,700 |
| Funeral director and embalmer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |

*Salaries and Expenses, Veterans' Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service—Continued. | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 219 | $2,457 | 211 | $2,493 | 210 | $2,498 |
| Grade 6. Range $2,000 to $2,600 | 946 | 2,134 | 924 | 2,141 | 899 | 2,145 |
| Grade 5. Range $1,800 to $2,160 | 3,554 | 1,846 | 3,641 | 1,847 | 3,541 | 1,849 |
| Grade 4. Range $1,620 to $1,980 | 1,533 | 1,625 | 1,591 | 1,625 | 1,525 | 1,626 |
| Grade 3. Range $1,440 to $1,800 | 483 | 1,465 | 458 | 1,472 | 443 | 1,474 |
| Grade 2. Range $1,260 to $1,620 | 6,261 | 1,304 | 6,511 | 1,304 | 5,545 | 1,312 |
| Grade 1. Range $1,020 to $1,380 | 8,176 | 1,048 | 8,674 | 1,048 | 8,973 | 1,047 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Superintendent, farm | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Superintendent, laundry | 5 | 2,600 | 5 | 2,600 | 1 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 68 | 2,370 | 71 | 2,370 | 61 | 2,389 |
| Grade 8. Range $2,000 to $2,600 | 163 | 2,097 | 172 | 2,098 | 150 | 2,110 |
| Grade 7. Range $1,860 to $2,300 | 243 | 1,930 | 253 | 1,931 | 273 | 1,935 |
| Grade 6. Range $1,680 to $2,040 | 821 | 1,757 | 871 | 1,757 | 864 | 1,758 |
| Grade 5. Range $1,500 to $1,860 | 424 | 1,561 | 451 | 1,562 | 446 | 1,564 |
| Grade 4. Range $1,320 to $1,680 | 1,432 | 1,381 | 1,529 | 1,381 | 1,498 | 1,382 |
| Grade 3. Range $1,200 to $1,500 | 1,654 | 1,260 | 1,758 | 1,261 | 1,720 | 1,262 |
| Grade 2. Range $1,080 to $1,380 | 2,604 | 1,149 | 2,724 | 1,149 | 2,678 | 1,151 |
| Unclassified service: | | | | | | |
| Member employees | 1,902 | 494 | 1,943 | 484 | 1,935 | 484 |
| Part-time employees | 112.7 | 3,648 | 112.1 | 3,660 | 109.7 | 3,638 |
| Within-grade promotions—net cost (see analysis below) | | 1,176,458 | | 417,923 | | |
| Total permanent, field | 38,477.7 | 61,693,004 | 40,216.1 | 63,429,744 | 39,078.7 | 61,184,328 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,349,738 | | 3,237,028 |
| Net permanent, field | | 61,693,004 | | 60,080,006 | | 57,947,300 |
| Temporary employees, field | | 75,000 | | 75,000 | | 96,872 |
| All personal services, field | | 61,768,004 | | 60,155,006 | | 58,044,172 |
| Total, departmental and field | | 74,672,592 | | 72,302,191 | | 68,608,344 |
| Deduct subsistence, quarters and laundry furnished | | 5,707,396 | | 5,738,250 | | 6,060,292 |
| Total cash paid, salaries and wages | | 68,965,196 | | 66,563,941 | | 62,548,052 |
| Miscellaneous fee services | | 1,924,709 | | 1,790,342 | | 1,748,170 |
| 01 Personal services (net) | | 70,889,905 | | 68,354,283 | | 64,296,222 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 19,046,030 | | 17,255,098 | | 16,420,006 |
| 05 Communication service | | 304,860 | | 304,249 | | 292,285 |
| 06 Travel expenses | | 1,370,258 | | 1,410,825 | | 1,370,348 |
| 07 Transportation of things (service) | | 1,028,360 | | 976,200 | | 920,085 |
| 10 Heat, light, power, water, and electricity (service) | | 2,097,850 | | 2,053,944 | | 1,996,110 |
| 11 Rents | | 267,250 | | 349,600 | | 313,533 |
| 12 Repairs and alterations | | 2,773,707 | | 2,756,895 | | 2,714,236 |
| 13 Special and miscellaneous current expenses | | 510,000 | | 510,000 | | 429,655 |
| Grants, subsidies, and contributions: | | | | | | |
| 2200 Grants to States and other political subdivisions not specified | | 1,552,800 | | 1,492,800 | | 1,431,840 |
| 2250 Burial expenses | | 5,030,820 | | 4,613,580 | | 4,270,517 |
| 22 Total grants, subsidies, and contributions | | 6,583,620 | | 6,106,380 | | 5,702,357 |
| 30 Equipment | | 1,604,025 | | 1,326,328 | | 1,536,118 |
| Total other obligations | | 35,585,960 | | 33,049,519 | | 31,694,733 |
| Grand total obligations | | 106,475,665 | | 101,403,802 | | 95,990,955 |
| Reimbursement for inspection of foodstuffs to Department of Agriculture: | | | | | | |
| "Salaries and expenses, Bureau of Animal Industry" | | +16,300 | | +16,300 | | +16,222 |
| "Salaries and expenses, Agricultural Marketing Service" | | +47,200 | | +47,200 | | +47,199 |
| Reimbursement for inspection of thermometers to Department of Commerce, "Testing, inspection, and information service, National Bureau of Standards" | | +8,000 | | +8,000 | | +4,475 |
| Reimbursement for inspection services, principally medical supplies to the Federal Security Agency, "Salaries and expenses, Food and Drug Administration" | | +4,500 | | +4,500 | | +4,527 |
| Transferred for hospitalization to— | | | | | | |
| Federal Security Agency: | | | | | | |
| "St. Elizabeths Hospital" | | +59,130 | | +59,130 | | +53,305 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | +1,301,075 | | +1,301,075 | | +1,085,236 |
| Navy Department: | | | | | | |
| "Medical Department, Navy" | | +666,053 | | +596,880 | | +570,579 |
| "Naval Hospital Fund" | | +996,380 | | +892,621 | | +853,169 |
| "Pay, subsistence, and transportation, Navy" | | +369,787 | | +337,405 | | +351,147 |
| "Libraries, Navy" | | +900 | | +900 | | +900 |
| War Department, "Salaries and expenses, Veterans' Administration (transfer to War)" | | +1,248,898 | | +1,248,898 | | +1,228,246 |
| Received by transfer for hospitalization from Federal Security Agency, "Civilian Conservation Corps" | | | | −169,674 | | −151,638 |

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*Salaries and Expenses, Veterans' Administration*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Reimbursement for physical examinations from "Salaries and expenses, Civil Service Commission" | −$100,000 | −$175,000 | −$50,950 |
| Received by transfer for physical examinations and hospitalization from U. S. Employees' Compensation Commission: | | | |
| "Employees' compensation fund" | −100,000 | −85,000 | −67,253 |
| "Employees' compensation fund, emergency relief" | −75,000 | −100,000 | −100,669 |
| "Employees' compensation fund, emergency conservation work" | −10,000 | −15,000 | −3,070 |
| "Youth work and student aid, National Youth Administration" | | −3,000 | −178 |
| Net total obligations | 110,909,088 | 105,369,037 | 99,832,202 |
| Estimated savings and unobligated balance | | | 1,382,478 |
| Total estimate or appropriation | 110,909,088 | 105,369,037 | 101,214,680 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General administration (central office) | $1,723,793 | $1,687,008 | $1,635,988 |
| 2. Pensions and compensation: | | | |
| (*a*) Field stations | 8,973,646 | 8,893,924 | 8,847,098 |
| (*b*) Central office | 5,280,439 | 5,179,994 | 5,084,688 |
| 3. Medical, hospital, and domiciliary facilities: | | | |
| (*a*) Regional office activities | 2,879,647 | 2,854,084 | 2,837,514 |
| (*b*) Hospital activities | 73,600,275 | 69,884,009 | 65,681,006 |
| (*c*) Supply depots | 424,793 | 559,597 | 440,140 |
| (*d*) Central office | 1,993,803 | 1,952,452 | 1,830,260 |
| (*e*) Contract hospitalization | 1,236,529 | 1,097,464 | 1,062,382 |
| (*f*) Federal aid to State homes | 1,552,800 | 1,492,800 | 1,431,840 |
| 4. Burials and shipment of bodies | 5,151,718 | 4,729,753 | 4,381,705 |
| 5. Insurance (central office) | 3,463,922 | 2,877,717 | 2,561,743 |
| 6. Adjusted compensation (central office) | 194,500 | 195,000 | 196,591 |
| Grand total obligations | 106,475,665 | 101,403,802 | 95,990,955 |
| Reimbursement for inspection of foodstuffs to Department of Agriculture: | | | |
| "Salaries and expenses, Bureau of Animal Industry" | +16,300 | +16,300 | +16,222 |
| "Salaries and expenses, Agricultural Marketing Service" | +47,200 | +47,200 | +47,199 |
| Reimbursement for inspection of thermometers to Department of Commerce, "Testing, inspection, and information service, National Bureau of Standards" | +8,000 | +8,000 | +4,475 |
| Reimbursement for inspection services, principally medical supplies, to the Federal Security Agency, "Salaries and expenses, Food and Drug Administration" | +4,500 | +4,500 | +4,527 |
| Transferred for hospitalization to— | | | |
| Federal Security Agency: | | | |
| "St. Elizabeths Hospital" | +59,130 | +59,130 | +53,305 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | +1,301,075 | +1,301,075 | +1,085,236 |
| Navy Department: | | | |
| "Medical Department, Navy" | +666,053 | +596,880 | +570,579 |
| "Naval Hospital Fund" | +996,380 | +892,621 | +853,169 |
| "Pay, subsistence, and transportation, Navy" | +369,787 | +337,405 | +351,147 |
| "Libraries, Navy" | +900 | +900 | +900 |
| War Department, "Salaries and expenses, Veterans' Administration (transfer to War)" | +1,248,898 | +1,248,898 | +1,228,246 |
| Received by transfer for hospitalization from Federal Security Agency, "Civilian Conservation Corps" | | −169,674 | −151,638 |
| Reimbursement for physical examinations from "Salaries and expenses, Civil Service Commission" | −100,000 | −175,000 | −50,950 |
| Received by transfer for physical examinations and hospitalization from U. S. Employees' Compensation Commission: | | | |
| "Employees' compensation fund" | −100,000 | −85,000 | −67,253 |
| "Employees' compensation fund, emergency relief" | −75,000 | −100,000 | −100,669 |
| "Employees' compensation fund, emergency conservation work" | −10,000 | −15,000 | −3,070 |
| "Youth work and student aid, National Youth Administration" | | −3,000 | −178 |
| Net total obligations | 110,909,088 | 105,369,037 | 99,832,202 |
| Estimated savings and unobligated balance | | | 1,382,478 |
| Total estimate or appropriation | 110,909,088 | 105,369,037 | 101,214,680 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 31,105 $2,020,700 | 24,164 $1,767,070 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 642,125 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 518,145 | | |
| 4. Total permanent, departmental and field | 3,180,970 | 1,767,070 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 398,800 | 606,800 | |
| 6. Deduct difference between part and full fiscal-year costs | 1,189,404 | 518,145 | |
| 7. Net additional cost (cumulative) | 1,592,766 | 642,125 | |

*Golden Gate International Exposition (Transfer to Veterans' Administration)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | | $36 |
| 06 Travel expenses | | | −286 |
| 13 Special and miscellaneous current expenses | | | 3,609 |
| Total obligations | | | 3,359 |
| 1940 balance available in 1941 | | | −3,359 |
| Total estimate or appropriation | | | |

*Emergency Relief, Veterans' Administration, Administrative Expenses (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $20,454 | $22,441 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 1,500 | 2,146 |
| 05 Communication service | | 225 | 452 |
| 06 Travel expenses | | 775 | 939 |
| 30 Equipment | | 500 | 4,129 |
| Total other obligations | | 3,000 | 7,666 |
| Grand total obligations | | 23,454 | 30,107 |
| Estimated savings and unobligated balance | | | 1,864 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −23,454 | −31,971 |
| Total estimate or appropriation | | | |

*Emergency Relief, Veterans' Administration, Federal Construction Projects (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | $196,590 | $432,953 |
| 1941 balance available in 1942 | | −83,440 | +83,440 |
| 1940 balance available in 1941 | | | −43,097 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −113,150 | −473,296 |
| Total estimate or appropriation | | | |

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*Emergency Relief, Veterans' Administration, Federal Construction Projects (Transfer From W. P. A.)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Alexandria, La. | | $10,992 | $29,676 |
| Bath, N. Y. | | 18,221 | 14,158 |
| Bedford, Mass. | | 4,863 | 51,124 |
| Chillicothe, Ohio | | | 3,574 |
| Dayton, Ohio | | | 74 |
| Dearborn, Mich. | | 91 | 9,523 |
| Downey, Ill. | | 9 | −9 |
| Fort Custer, Mich. | | 127 | 9,392 |
| Hines, Ill. | | 1,288 | 111,792 |
| Knoxville, Iowa | | 29 | 29,681 |
| Lexington, Ky. | | | 4,093 |
| Los Angeles, Calif. | | 164 | 2,315 |
| Lyons, N. J. | | 6,074 | 3,238 |
| Marion, Ind. | | 7,157 | 21,102 |
| Memphis, Tenn. | | 28 | 20,084 |
| Mountain Home, Tenn. | | 113,150 | |
| Murfreesboro, Tenn. | | 12,332 | 38,184 |
| Muskogee, Okla. | | 25 | 17,691 |
| Palo Alto, Calif. | | 54 | 15,830 |
| Wadsworth, Kans. | | 21,986 | 51,431 |
| Total obligations | | 196,590 | 432,953 |
| 1941 balance available in 1942 | | −83,440 | +83,440 |
| 1940 balance available in 1941 | | | −43,097 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −113,150 | −473,296 |
| Total estimate or appropriation | | | |

*Emergency Relief, Veterans' Administration, Federal Non-Construction Projects (Transfer From W. P. A.)*—

| By object | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | | $256,617 |
| Estimated savings and unobligated balance | | | 37,590 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −294,207 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| Bedford, Mass. | | | $40,504 |
| Biloxi, Miss. | | | 9,148 |
| Chicago, Ill. | | | 13,473 |
| Chillicothe, Ohio | | | 64,259 |
| Huntington, W. Va. | | | 23,507 |
| Mountain Home, Tenn. | | | 56,441 |
| Murfreesboro, Tenn. | | | 493 |
| Muskogee, Okla. | | | 22,186 |
| Sheridan, Wyo. | | | 26,606 |
| Total obligations | | | 256,617 |
| Estimated savings and unobligated balance | | | 37,590 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −294,207 |
| Total estimate or appropriation | | | |

*Public Works Administration, Act of 1938 (Allotment to Veterans' Administration)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | $111,861 | $102,740 |
| 1941 balance available in 1942 | | −111,861 | +111,861 |
| 1940 balance available in 1941 | | | −214,601 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| Tuscaloosa, Ala. | | $2,039 | $1,782 |
| Los Angeles, Calif. | | 2,102 | −5 |
| Downey, Ill. | | 4,933 | −305 |
| Indianapolis, Ind. | | 1,164 | 10,672 |

*Public Works Administration, Act of 1938 (Allotment to Veterans' Administration)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Knoxville, Iowa | | $26,095 | −$20,044 |
| Wichita, Kans. | | 229 | 4,849 |
| Bedford, Mass. | | 3,109 | −169 |
| Fort Custer, Mich. | | 3,567 | 5,310 |
| Lincoln, Nebr. | | 535 | 1,939 |
| Lyons, N. J. | | 239 | −146 |
| Bath, N. Y. | | 596 | −161 |
| Bronx, N. Y. | | 24,445 | 10,397 |
| Fargo, N. Dak. | | 461 | 774 |
| Chillicothe, Ohio | | 2,037 | 16,180 |
| Brecksville, Ohio | | 8,246 | 45,994 |
| Pittsburgh, Pa. | | 899 | 40 |
| Murfreesboro, Tenn. | | 6,242 | −4,865 |
| Waco, Tex. | | 825 | 3,836 |
| Palo Alto, Calif. | | 1,329 | |
| Amarillo, Tex. | | 1,540 | 553 |
| White River Junction, Vt. | | 6,670 | −618 |
| Huntington, W. Va. | | 4,710 | −85 |
| Dallas, Tex. | | 3,213 | 20,945 |
| Dayton, Ohio | | 4,730 | 5,069 |
| Wadsworth, Kans. | | 1,906 | 798 |
| Total obligations | | 111,861 | 102,740 |
| 1941 balance available in 1942 | | −111,861 | +111,861 |
| 1940 balance available in 1941 | | | −214,601 |
| Total estimate or appropriation | | | |

*Printing and Binding, Veterans' Administration*—

For printing and binding for the Veterans' Administration, including all its bureaus and functions located in Washington, District of Columbia, and elsewhere, [$144,250] *$138,000 (31 U. S. C. 588; 38 U. S. C. 10; 44 U. S. C. 111–111b; 54 Stat. 1008–1014; 55 Stat. 121, 200).*

Estimate 1943, **$138,000** Appropriated 1942, **$144,250**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding, engraving, lithographing, photographing, and typing (service) (job work) | $138,000 | $144,250 | $149,046 |
| Estimated savings and unobligated balance | | | 954 |
| Total estimate or appropriation | 138,000 | 144,250 | 150,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Annual report | $1,800 | $1,800 | $1,799 |
| 2. Blank books | 9,250 | 9,250 | 9,217 |
| 3. Letterheads | 10,400 | 10,920 | 10,772 |
| 4. Manual, U. S. Government | 152 | 152 | 152 |
| 5. Medical bulletins | 2,060 | 2,060 | 2,060 |
| 6. Blank forms | 106,309 | 112,196 | 118,504 |
| 7. Miscellaneous publications | 40 | 20 | 22 |
| 8. Postal guides | 139 | 2 | 139 |
| 9. Tablets | 5,850 | 5,850 | 5,687 |
| 10. Field printing | 2,000 | 2,000 | 594 |
| Grand total obligations | 138,000 | 144,250 | 149,046 |
| Estimated savings and unobligated balance | | | 954 |
| Total estimate or appropriation | 138,000 | 144,250 | 150,000 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

VETERANS' ADMINISTRATION

Salaries and expenses, Veterans' Administration: Duplicating: Obligations—1943, $71,880; 1942, $69,398; 1941, $69,004.

*Army and Navy Pensions*—

Pensions: For the payment of compensation, pensions, gratuities, and allowances, now authorized under any Act of Congress, or regulation of the President based thereon, or which may hereafter be authorized, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans' Administration, accruing during the fiscal year for which this appropriation is made or in prior fiscal years,

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[$453,597,000] *$445,000,000*, to be immediately available (*34 U. S. C. 161a, 696; 38 U. S. C. 11a-2, 21-583, 700-724; 54 Stat. 237, 301, 760-761, 762, 859-860, 886; 55 Stat. 121, 394-395, 598-599, 608, 665*).

Estimate 1943, **$445,000,000** Appropriated 1942, **$453,597,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 21 Pensions, retirement salaries, annuities, World War allowances, and insurance losses | $445,000,000 | $441,194,981 | $433,321,707 |
| 1941 appropriation obligated in 1940 | | | +6,216,208 |
| Net total obligations | 445,000,000 | 441,194,981 | 439,537,915 |
| Estimated savings and unobligated balance | | 12,402,019 | 16,954,389 |
| Total estimate or appropriation | 445,000,000 | 453,597,000 | 456,492,304 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Yellow fever roll of honor | $15,000 | $15,000 | $15,000 |
| 2. War of 1812 | 240 | 240 | 240 |
| 3. Mexican War | 47,520 | 56,352 | 66,052 |
| 4. Indian wars | 2,440,940 | 2,677,499 | 2,911,107 |
| 5. Civil War | 17,063,520 | 19,780,554 | 23,208,855 |
| 6. Spanish-American War | 128,019,684 | 128,204,978 | 127,416,901 |
| 7. Regular Establishment (peacetime) | 20,426,340 | 18,987,021 | 17,680,426 |
| 8. Compensation (World War, service connected) | 171,581,472 | 171,764,663 | 169,223,769 |
| 9. Pensions (World War, nonservice connected) | 32,612,693 | 27,931,161 | 23,421,306 |
| 10. Emergency officers' retirement pay (World War) | 4,239,739 | 4,326,597 | 4,114,931 |
| 11. Death compensation (World War, service connected) | 54,010,316 | 55,317,212 | 55,482,980 |
| 12. Death compensation (World War, nonservice connected) | 14,542,536 | 12,133,704 | 9,780,140 |
| Grand total obligations | 445,000,000 | 441,194,981 | 433,321,707 |
| 1941 appropriation obligated in 1940 | | | +6,216,208 |
| Net total obligations | 445,000,000 | 441,194,981 | 439,537,915 |
| Estimated savings and unobligated balance | | 12,402,019 | 16,954,389 |
| Total estimate or appropriation | 445,000,000 | 453,597,000 | 456,492,304 |

*Military and Naval Insurance, Veterans' Administration—*

For military and naval insurance accruing during the fiscal year for which this appropriation is made or in prior fiscal years, [$16,240,000] *$12,821,000 (38 U. S. C. 36, 445b, 472b, 503, 511-518, 717, 722; 34 U. S. C. 846, 849e, 849f; 55 Stat. 121)*.

Estimate 1943, **$12,821,000** Appropriated 1942, **$16,240,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 21 Pensions, retirement salaries, annuities, World War allowances, and insurance losses | $12,821,000 | $14,174,342 | $15,797,152 |
| Estimated savings and unobligated balance | | 2,065,658 | 4,202,848 |
| Total estimate or appropriation | 12,821,000 | 16,240,000 | 20,000,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Disability awards | $6,510,915 | $6,628,022 | $6,738,405 |
| 2. Death awards | 3,807,785 | 4,787,340 | 6,037,649 |
| 3. Lump sum disability awards (compromise or litigation) | 333,072 | 323,352 | 300,850 |
| 4. Lump sum payments (payments to beneficiaries completed) | 345,600 | 612,000 | 1,063,929 |
| 5. Transfers to Government life insurance fund | 1,799,628 | 1,799,628 | 1,636,252 |
| 6. Refunds (premiums) | 24,000 | 24,000 | 20,067 |
| Grand total obligations | 12,821,000 | 14,174,342 | 15,797,152 |
| Estimated savings and unobligated balance | | 2,065,658 | 4,202,848 |
| Total estimate or appropriation | 12,821,000 | 16,240,000 | 20,000,000 |

*Adjusted Service and Dependent Pay, Veterans' Administration—*

[Adjusted service and dependent pay: For payment of adjusted-service credits of not more than $50 each and the quarterly installments due to dependents of deceased veterans, as provided in the Act of May 19, 1924, as amended (38 U. S. C. 631-632, 661-670; U. S. C., Supp. I, secs. 662-664), $485,000, to be immediately available and to remain available until expended] (*38 U. S. C. 591-683; 55 Stat. 121*).

Appropriated 1942, **$485,000**

*Adjusted Service and Dependent Pay, Veterans' Administration*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 21 Pensions, retirement salaries, annuities, World War allowances, and insurance losses | $149,808 | $288,480 | $399,566 |
| 1940 appropriation obligated in 1941 | | | −399,566 |
| 1940 appropriation obligated in 1942 | | −19,032 | |
| 1942 unobligated balance available in 1943 | −215,552 | +215,552 | |
| 1943 unobligated balance available in 1944 | +65,744 | | |
| Total estimate or appropriation | | 485,000 | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Cash payments (veterans) | $624 | $624 | $661 |
| 2. Cash payments (dependents) | 972 | 837 | 2,277 |
| 3. Dependents' quarterly payments | 138,132 | 276,939 | 386,608 |
| 4. Lump sum payments to dependents | 10,080 | 10,080 | 10,020 |
| Grand total obligations | 149,808 | 288,480 | 399,566 |
| 1940 appropriation obligated in 1941 | | | −399,566 |
| 1940 appropriation obligated in 1942 | | −19,032 | |
| 1942 unobligated balance available in 1943 | −215,552 | +215,552 | |
| 1943 unobligated balance available in 1944 | +65,744 | | |
| Total estimate or appropriation | | 485,000 | |

*Adjusted Service Certificate Appropriated Fund, Veterans' Administration—*

[Adjusted compensation payments: To enable the Administrator of Veterans' Affairs to carry out the provisions of the World War Adjusted Compensation Act, 1924 (38 U. S. C. 591-683), as amended, and the Adjusted Compensation Payment Act, 1936, except section 5 thereof (38 U. S. C. 686-688b), $10,000,000, which amount shall be placed to the credit of the Adjusted Service Certificate Trust Fund, to be immediately available and to remain available until expended] (*38 U. S. C. 591-683, 686-688b; 55 Stat. 121*).

Appropriated 1942, **$10,000,000**

50 Transfer to trust fund: Obligations—1942, $10,000,000.

*National Service Life Insurance Appropriated Fund, Veterans' Administration—*

National Service Life Insurance: For transfer to the National Service Life Insurance Fund, in accordance with the provisions of the National Service Life Insurance Act of 1940, on account of payments of benefits in excess of the reserve of the policy in case of death, or for premiums waived in case of total disability, in cases where the death or total disability of the insured shall have been determined by the Administrator of Veterans' Affairs to be the result of disease or injury traceable to the extra hazards of military or naval service, and to reimburse the National Service Life Insurance Fund for payments made therefrom when recovery of such payments is waived by the Administrator of Veterans' Affairs under the authority of section 609 (a) of said Act, [$20,000,000] *$27,770,000*, to be immediately available (*38 U. S. C. 801-818; 55 Stat. 122, 239-240, 241, 627*).

Estimate 1943, **$27,770,000** Appropriated 1942, **$20,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 50 Transfer to trust fund | $27,770,000 | $19,250,000 | |
| Estimated savings and unobligated balance | | 750,000 | |
| Total estimate or appropriation | 27,770,000 | 20,000,000 | |

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $3,598.03.

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Total, Veterans' Administration, [$608,693,162] *$596,638,088*: *Provided*, That no part of this appropriation shall be expended for the purchase of oleomargarine or butter substitutes except for cooking purposes: *Provided further*, That no part of this appropriation shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans unless reimbursement of cost is made to the

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appropriation at such rates as may be fixed by the Administrator of Veterans' Affairs.

Annual appropriations, general account:

Estimate 1943, **$596,638,088** Appropriated 1942, [a] **$605,835,287**

[a] Exclusive of $3,500,000 carried under General Public Works Program.

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Trust accounts:

*United States Government Life Insurance Fund, Veterans' Administration—*

SEC. 17. That all premiums paid on account of insurance converted under the provisions of title III hereof shall be deposited and covered into the Treasury to the credit of the United States Government life-insurance fund and shall be available for the payment of losses, dividends, refunds, and other benefits provided for under such insurance, including such liabilities as shall have been or shall hereafter be reduced to judgment in a district court of the United States or in the Supreme Court of the District of Columbia. Payments from this fund shall be made upon and in accordance with awards by the director.

The Bureau is authorized to set aside out of the fund so collected such reserve funds as may be required under accepted actuarial principles, to meet all liabilities under such insurance; and the Secretary of the Treasury is hereby authorized to invest and reinvest the said United States Government life-insurance fund, or any part thereof, in interest-bearing obligations of the United States or bonds of the Federal farm-loan banks and to sell said obligations of the United States or the bonds of the Federal farm-loan banks for the purposes of such fund (*31 U. S. C. 725s; 38 U. S. C. 511–518*).

Estimate 1943, **$90,946,000** Appropriated 1942, **$92,628,000**
Revised 1942, **$91,326,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 21 Pensions, retirement salaries, annuities, World War allowances and insurance losses | $51,608,200 | $51,326,000 | $55,825,295 |
| 50 Investments (including working capital fund) | 39,337,800 | 40,000,000 | 36,246,095 |
| Total obligations | 90,946,000 | 91,326,000 | 92,071,390 |
| Prior year balance obligated in 1941 | | | −692,353 |
| Total estimate or appropriation | 90,946,000 | 91,326,000 | 91,379,037 |

*Personal Funds of Patients, Veterans' Administration—*

Represents moneys belonging to patients in Veterans' Administration facilities, which funds are held for safekeeping, and are available for return to the patients upon demand (*31 U. S. C. 725s*).

Estimate 1943, **$2,500,000** Appropriated 1942, **$2,300,000**
Revised 1942, **$2,500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds | $2,500,000 | $2,973,197 | $2,465,474 |
| 1941 balance available in 1942 | | −473,197 | +473,197 |
| Total estimate or appropriation | 2,500,000 | 2,500,000 | 2,938,671 |

*General Post Fund, Veterans' Administration—*

This fund represents accumulated benefits of operations of stores, hotels, restaurants, and canteens, and rental from concessions; gifts and bequests and proceeds of property left in the care of the homes by former members; unpaid pension money standing to the credit of members of the homes, who die without pensionable heirs, and proceeds from effects of members of the homes who die leaving no heirs or next of kin and without having disposed of their estate by will. Such funds are available upon authorization of the Administrator of Veterans' Affairs for construction of chapels, amusement halls and for other objects to promote the comfort and welfare of the veterans at the various facilities in cases where no general appropriation is available (*24 U. S. C. 111, 136, 139; 31 U. S. C. 725s*).

Estimate 1943, **$100,000** Appropriated 1942, **$110,000**
Revised 1942, **$100,000**

*General Post Fund, Veterans' Administration*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $10,000 | $10,000 | $9,995 |
| 07 Transportation of things | 110 | 110 | 114 |
| 11 Rents | 7,000 | 7,000 | 7,169 |
| 13 Special and miscellaneous | 6,500 | 6,500 | 6,411 |
| 30 Equipment | 500 | 500 | 321 |
| 32 Structures and parts and nonstructural improvements to land, buildings, etc. | 1,000 | 1,000 | 7,017 |
| 52 Repayments on deposits | 7,500 | 7,500 | 7,512 |
| Total obligations | 32,610 | 32,610 | 38,539 |
| Estimated savings and unobligated balance | 67,390 | 67,390 | 40,806 |
| Total estimate or appropriation | 100,000 | 100,000 | 79,345 |
| BY PROJECTS OR FUNCTIONS | | | |
| Repayment of personal funds deposited | $7,500 | $7,500 | $7,512 |
| Entertainment and recreation | 25,110 | 25,110 | 31,027 |
| Total obligations | 32,610 | 32,610 | 38,539 |
| Estimated savings and unobligated balance | 67,390 | 67,390 | 40,806 |
| Total estimate or appropriation | 100,000 | 100,000 | 79,345 |

*Adjusted Service Certificate Trust Fund, Veterans' Administration—*

The Secretary of the Treasury is authorized to invest and reinvest the moneys in the fund, or any part thereof, in interest-bearing obligations of the United States and to sell such obligations of the United States for the purposes of the fund. The interest on and the proceeds from the sale of any such obligations shall become a part of the fund.

All amounts in the fund shall be available for payments, by the Administrator, of adjusted service certificates upon their maturity or the prior death of the veteran, for payments under section 896 to banks on account of notes of veterans, and for making loans authorized by section 896, as amended (*38 U. S. C. 646–647*).

Estimate 1943, **$564,000** Appropriated 1942, [a] **$10,000,000**
Revised 1942, **$723,000**

[a] Transferred from "Adjusted service certificate appropriated fund, Veterans' Administration" (general account).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 21 Pensions, retirement salaries, annuities, World War allowances and insurance losses | $3,500,000 | $3,000,000 | $2,656,735 |
| 50 Investments (net) | | | 8,000,000 |
| Total obligations | 3,500,000 | 3,000,000 | 10,656,735 |
| Prior year balance obligated in 1941 | | | −212,221 |
| Less proceeds from sale of investments | −2,936,000 | −2,277,000 | |
| Total estimate or appropriation | 564,000 | 723,000 | 10,444,514 |

*National Service Life Insurance Trust Fund, Veterans' Administration—*

SEC. 605. (a) There is hereby created in the Treasury a permanent trust fund to be known as the National Service Life Insurance Fund. All premiums paid on account of National Service Life Insurance shall be deposited and covered into the Treasury to the credit of such fund, which, together with interest earned thereon, shall be available for the payment of liabilities under such insurance, including payment of dividends and refunds of unearned premiums. Payments from this fund shall be made upon and in accordance with awards by the Administrator.

(b) The Administrator is authorized to set aside out of such fund such reserve amounts as may be required under accepted actuarial principles, to meet all liabilities under such insurance; and the Secretary of the Treasury is hereby authorized to invest and reinvest such funds, or any part thereof, in interest-bearing obligations of the United States or in obligations guaranteed as to principal and interest by the United States, and to sell such obligations for the purposes of such fund (*54 Stat. 1008–1014*).

Estimate 1943, [c] **$56,372,000** Appropriated 1942, [a] **$47,000,000**
Revised 1942, [b] **$41,812,000**

[a] Includes $20,000,000 transferred from "National Service Life Insurance appropriated fund, Veterans' Administration."
[b] Includes $19,250,000 transferred from "National Service Life Insurance appropriated fund, Veterans' Administration."
[c] Includes $27,770,000 transferred from "National Service Life Insurance appropriated fund, Veterans' Administration."

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*National Service Life Insurance Trust Fund, Veterans' Administration*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 21 Pensions, retirement salaries, annuities, World War allowances, and insurance losses | $4,291,450 | $1,551,780 | $7,012 |
| 50 Investments (including working capital fund) | 52,080,550 | 40,260,220 | 3,510,011 |
| Total estimate or appropriation | 56,372,000 | 41,812,000 | 3,517,023 |

*Funds Due Incompetent Beneficiaries, Veterans' Administration*—

Represents moneys, belonging to incompetent veterans who are maintained by the Government of the United States in an institution, which are paid to the chief officer of the institution to be properly accounted for, and are not required for the benefit of such inmate, such funds to be available for return to the veteran upon recovery or for payment to the legal heirs upon the death of the veteran (*38 U. S. C. 480*).

Estimate 1943, **$125,000** Appropriated 1942, **$145,000**
Revised 1942, **$125,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds | $125,000 | $125,000 | $349,525 |
| Prior year balance obligated in 1941 | | | −226,158 |
| Total estimate or appropriation | 125,000 | 125,000 | 123,367 |

Total, Veterans' Administration, trust accounts:

Estimate 1943, **$150,607,000** Appropriated 1942, **$152,183,000**
Revised 1942, **$136,586,000**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

VETERANS' ADMINISTRATION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Veterans' Administration. | 42 | $32,600 | 40 | $2,775 | $27,875 | 225 | $38,530 | The passenger-carrying vehicles are to be used in the efficient and economical operation of the Veterans' Administration stations for the transporting of claimants and beneficiaries, also in connection with adjustment and investigation of veterans' claims, such use to be in the interest of the Government or veteran. The vehicles to be operated by designated employees or officials of the various Veterans' Administration stations. |

[SEC. 2. In expending appropriations or portions of appropriations contained in this Act, for the payment of personal services in the District of Columbia in accordance with the Classification Act of 1923, as amended, the average of the salaries of the total number of persons under any grade in any bureau, office, or other appropriation unit shall not at any time exceed the average of the compensation rates specified for the grade by such Act, as amended, and in grades in which only one position is allocated the salary of such position shall not exceed the average of the compensation rates for the grade except that in unusually meritorious cases of one position in a grade, advances may be made to rates higher than the average of the compensation rates of the grade but not more often than once in any fiscal year and then only to the next higher rate: *Provided*, That this restriction shall not apply (1) to grades 1, 2, 3, and 4 of the clerical-mechanical service; or (2) to require the reduction in salary of any person whose compensation was fixed, as of July 1, 1924, in accordance with the rules of section 6 of such Act; (3) to require the reduction in salary of any person who is transferred from one position to another position in the same or different grade, in the same or different bureau, office, or other appropriation unit; (4) to prevent the payment of a salary under any grade at a rate higher than the maximum rate of the grade when such higher rate is permitted by the Classification Act of 1923, as amended, and is specifically authorized by other law; or (5) to reduce the compensation of any person in a grade in which only one position is allocated.]

SEC. [3] *2*. During the fiscal year ending June 30, [1942] *1943*, the salaries of the Commissioners of the Interstate Commerce Commission, the Commissioners of the United States Maritime Commission with the exception of the Chairman so long as the office is held by the present incumbent, and the Commissioners of the United States Tariff Commission shall be at the rate of $10,000 each per annum[: *Provided*, That after the date of enactment of this Act the provisions of section 3 of the Independent Offices Appropriation Act, 1941, shall not apply to the salary of the Chairman of the United States Maritime Commission, so long as the office is held by the present incumbent].

SEC. [4] *3*. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of any agency the majority of the stock of which is owned by the Government of the United States, whose post of duty is in continental United States unless such person is a citizen of the United States or a person in the service of the United States on the date of enactment of this Act who, being eligible for citizenship, has filed a declaration of intention to become a citizen or who owes allegiance to the United States.

SEC. [5] *4*. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law (*55 Stat. 122–123*).

[SEC. 301. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law] (*55 Stat. 755–756*).

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Total, Executive Office and Independent Establishments, general and special accounts:

Estimate 1943, **$2,868,867,352** Appropriated 1942, **$10,741,913,568**

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Total, Executive Office and Independent Establishments, trust accounts:

Estimate 1943, **$571,015,475** Appropriated 1942, **$523,284,402**
Revised 1942, **$527,897,424**

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# GENERAL PUBLIC WORKS PROGRAM

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Department or establishment | Appropriations, 1942 | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| Federal Security Agency: | | | |
| Saint Elizabeths Hospital | $1,335,000 | | −$1,335,000 |
| Federal Works Agency: | | | |
| Public Buildings Administration | 34,720,000 | $2,500,000 | −32,220,000 |
| Public Roads Administration | 126,000,000 | 88,500,000 | −37,500,000 |
| Total, Federal Works Agency | 160,720,000 | 91,000,000 | −69,720,000 |
| National Advisory Committee for Aeronautics | 10,145,445 | 6,000,000 | −4,145,445 |
| Tennessee Valley Authority | 166,800,000 | 136,100,000 | −30,700,000 |
| Veterans' Administration | 3,500,000 | 4,557,000 | +1,057,000 |
| Department of Agriculture: | | | |
| Forest roads and trails | 9,990,165 | 6,500,000 | −3,490,165 |
| Department of Commerce: | | | |
| Bureau of Standards | 600,000 | | −600,000 |
| Department of the Interior: | | | |
| Bonneville Power Administration | 52,858,500 | 22,750,000 | −30,108,500 |
| Bureau of Indian Affairs | 6,446,905 | 2,102,275 | −4,344,630 |
| Bureau of Reclamation | 99,667,000 | 90,885,000 | −8,782,000 |
| National Park Service | 9,346,000 | 609,600 | −8,736,400 |
| Total, Department of the Interior | 168,318,405 | 116,346,875 | −51,971,530 |
| Department of Justice: | | | |
| Penal and correctional institutions | 347,000 | 390,000 | +43,000 |
| Department of State: | | | |
| Foreign Service buildings fund | 450,000 | 233,000 | −217,000 |
| International Boundary Commission, United States and Mexico | 1,421,500 | 1,040,000 | −381,500 |
| Total, Department of State | 1,871,500 | 1,273,000 | −598,500 |
| War Department: | | | |
| Rivers and harbors and flood control | 148,746,925 | 145,314,000 | −3,432,925 |
| Power installations | 9,015,000 | 4,166,000 | −4,849,000 |
| Office building | 35,000,000 | | −35,000,000 |
| Total, War Department | 192,761,925 | 149,480,000 | −43,281,925 |
| Total, General Public Works Program | 716,389,440 | 511,646,875 | −204,742,565 |
| CONTRACT AUTHORIZATIONS | | | |
| National Advisory Committee for Aeronautics | $11,107,500 | $671,000 | −$10,436,500 |
| Department of the Interior: | | | |
| Bureau of Reclamation | 7,950,000 | | −7,950,000 |
| National Park Service | 8,400,000 | | −8,400,000 |
| Total, Department of the Interior | 16,350,000 | | −16,350,000 |
| Total, contract authorizations | 27,457,500 | 671,000 | −26,786,500 |
| Appropriations for 1942 or estimates for 1943 for liquidation of 1942 contract authorizations | 4,700,000 | | |
| Total, unliquidated contract authorizations | 22,757,500 | 671,000 | |



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# ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

## FEDERAL SECURITY AGENCY

### SAINT ELIZABETHS HOSPITAL

*Continuous Treatment Buildings, Saint Elizabeths Hospital, Federal Security Agency—*

[Construction and equipment: For construction and equipment, in the grounds of the hospital, of two continuous treatment buildings, including preparation of plans and specifications, advertising, and supervision of construction, $700,000] (*24 U. S. C. 161–179; 55 Stat. 493*).

Appropriated 1942, **$700,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Two continuous treatment buildings* | | | |
| 01 Personal services (net) | | $30,000 | $734 |
| OTHER OBLIGATIONS | | | |
| 32 Other structures | | 670,000 | 305 |
| Total obligations | | 700,000 | 1,039 |
| 1940 balance available in 1941 | | | −1,039 |
| Total estimate or appropriation | | 700,000 | |

*Building for Storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency—*

[Construction and equipment: For the construction, in the grounds of the hospital, of a building for storeroom, warehouse, laundry, and industrial shops, including preparation of plans and specifications, advertising, supervision of construction, and equipment, $635,000] (*24 U. S. C. 161–179; 55 Stat. 493–494*).

Appropriated 1942, **$635,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Building for storeroom, warehouse, etc.* | | | |
| 01 Personal services (net) | | $30,000 | |
| OTHER OBLIGATIONS | | | |
| 30 Equipment | | 35,000 | |
| 32 Other structures | | 570,000 | |
| Total other obligations | | 605,000 | |
| Total estimate or appropriation | | 635,000 | |

Total, Saint Elizabeths Hospital, Federal Security Agency:

Appropriated 1942, **$1,335,000**

## FEDERAL WORKS AGENCY

### PUBLIC BUILDINGS ADMINISTRATION

[Construction of public buildings, District of Columbia: The Federal Works Administrator is hereby authorized, pursuant to the provisions of the Act of May 25, 1926 (44 Stat. 630), as amended, to acquire sites or additional land and to enter into contracts for construction of the following public-building projects in amounts not exceeding the following respective limits of cost, which limits of cost shall include salaries, cost of supervision of construction, and inspection, furniture, equipment, moving expenses, extension of steam and water mains and removal or diversion of such sewers and utilities as may be necessary, and all other expenses required solely for the purpose of carrying out said public-building projects; and such Administrator is authorized to direct the preparation of all sketches, estimates, plans, drawings, and specifications, and to enter into all other contracts necessary for carrying out the purposes hereof; and he is further authorized, when deemed by him desirable and advantageous, to employ by contract or otherwise, temporary professional, technical, or nontechnical employees, firms, or corporations, to such extent as may be necessary to carry out the purposes hereof, without regard to classification laws, or section 3709 of the Revised Statutes] (*50 Stat. 773; 52 Stat. 818; 55 Stat. 107*):

*War Department Buildings, Washington, D. C., Public Buildings Administration—*

[War Department Building: The Commissioner of Public Buildings is hereby authorized to utilize for preliminary expenses and plans and specifications, in connection with the second unit of the War Department buildings, any unexpended balances of appropriations for the acquisition of site and the construction of the first unit of said buildings] (*52 Stat. 1152; 55 Stat. 107*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | $11,274 | $180,801 |
| 31 Land and interests in land (sites) | | 90,000 | 105,251 |
| 32 Structures and parts | | 637,141 | 289,527 |
| Total obligations | | 738,415 | 575,579 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | +16,858 | +59,093 |
| 1941 appropriation obligated in 1940 | | | +610,055 |
| 1941 appropriation available in 1942 | | −755,273 | +755,273 |
| Total estimate or appropriation | | | 2,000,000 |

*West Central Heating Plant, Washington, D. C., Public Buildings Administration—*

[Site and building, west central heating plant, Washington, District of Columbia: For completion of the acquisition of site and construction of a central heating plant in the District of Columbia, $2,400,000] (*54 Stat. 1036; 55 Stat. 107*).

Appropriated 1942, **$2,400,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interests in land (sites) | | $150,000 | $41,461 |
| 32 Structures and parts | $22,766 | 3,417,329 | 10,444 |
| Total obligations | 22,766 | 3,567,329 | 51,905 |
| Transferred to "General administrative expenses, Public Buildings Administration" | +2,000 | +182,671 | +73,329 |
| 1941 appropriation available in 1942 | | −1,374,766 | +1,374,766 |
| 1942 appropriation available in 1943 | −24,766 | +24,766 | |
| Total estimate or appropriation | | 2,400,000 | 1,500,000 |

*General Accounting Office Building, Washington, D. C., Public Buildings Administration—*

Site and building, General Accounting Office, Washington, District of Columbia: For continuation of the acquisition of site and construction of a building for the General Accounting Office, [$5,000,000] *$2,000,000* (*49 Stat. 600; 54 Stat. 1036; 55 Stat. 107*).

Estimate 1943, **$2,000,000** Appropriated 1942, **$5,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | $100,000 | | |
| 31 Land and interests in land (sites) | | $660,360 | $539,640 |
| 32 Structures and parts | 170,552 | 8,086,640 | 12,807 |
| Total obligations | 270,552 | 8,747,000 | 552,447 |
| Transferred to "General administrative expenses, Public Buildings Administration" | +76,338 | +153,000 | +50,662 |
| Prior year appropriation available in 1941 | | | −1,991,999 |
| 1941 balance available in 1942 | | −1,388,890 | +1,388,890 |
| 1943 appropriation obligated in 1942 | +2,000,000 | −2,000,000 | |
| Appropriations subsequent to 1943 obligated in 1942 and 1943 | −346,890 | −511,110 | |
| Total estimate or appropriation | 2,000,000 | 5,000,000 | |

*Army Medical Library and Museum, Washington, D. C., Public Buildings Administration—*

*Site for Army Medical Museum: For the acquisition by the Public Buildings Administration of square 787 in the District of Columbia bounded by East Capitol, Third, Fourth, and A Streets, Southeast, for a site for the Army Medical Library and Museum, as*

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*authorized by the Act of September 24, 1941 (55 Stat. 731), including appraisals and all other necessary expenses, $500,000.*

Estimate 1943, **$500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interests in land (sites) | $490,000 | | |
| 13 Special and miscellaneous expenses | 10,000 | | |
| Total estimate or appropriation | 500,000 | | |

*Annex Buildings, Government Printing Office, Washington, D. C., Public Buildings Administration—*

[Government Printing Office, annex buildings, Washington, District of Columbia: For completion of construction of annex buildings for the Government Printing Office, $200,000] (*49 Stat. 600, 1639–1640; 52 Stat. 138; 55 Stat. 107*).

Appropriated 1942, **$200,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $50,257 | $255,795 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | +7,415 | +14,567 |
| Reimbursement for rental, repairs, and moving expenses to "Public printing and binding, Government Printing Office" for: | | | |
| Obligations incurred prior to 1941 | | | +239,168 |
| Obligations incurred in 1941 | | | +319,125 |
| Prior year appropriation available in 1941 | | | −686,327 |
| 1942 appropriation obligated in 1941 | | +142,328 | −142,328 |
| Total estimate or appropriation | | 200,000 | |

*Acquisition of Property in the District of Columbia, Public Buildings Administration—*

[Acquisition of property in the District of Columbia: For the acquisition of property within the areas prescribed by the Act of May 25, 1926, as amended, authorizing the Federal Works Administrator to acquire certain lands within the District of Columbia, $700,000] (*55 Stat. 107*).

Appropriated 1942, **$700,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interests in land (sites) | | $700,000 | $200,296 |
| Estimated savings and unobligated balance | | | 121,704 |
| Total estimate or appropriation | | 700,000 | 322,000 |

*Site for State Department Annex Building, Washington, D. C., Public Buildings Administration—*

[State Department Annex Building: For the acquisition of land as a site for the State Department Annex building in square 167, in the District of Columbia, $920,000] (*55 Stat. 107*).

Appropriated 1942, **$920,000**

31 Land and interests in land: Obligations—1942, $920,000.

*Installation of Facilities, National Archives Building, Washington, D. C., Public Buildings Administration—*

[The National Archives Building, installation of facilities: For the purchase and installation of filing and storage equipment in stack areas, changes and additions to the air-conditioning system, and necessary structural and mechanical remodeling, $500,000] (*55 Stat. 107*).

Appropriated 1942, **$500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $480,000 | |
| Transferred to "General administrative expenses, Public Buildings Administration" | | +20,000 | |
| Total estimate or appropriation | | 500,000 | |

*Sites for and Construction of General Office Buildings, Washington, D. C., Public Buildings Administration—*

[Sites for and construction of general office buildings, Washington, District of Columbia: For the lease or purchase of sites and for the construction of general office buildings and other structures thereon, including heating plants, approaches, the installation or extension of sewers, water mains, and other utilities as may be necessary, and for the construction of such facilities on Government-owned land in or near the District of Columbia, and for administrative expenses in connection therewith, $25,000,000: *Provided*, That contracts for construction may be entered into without advertising: *Provided further*, That the Board of Commissioners of the United States Soldiers' Home is hereby authorized to lease to the United States, for a period of ten years and upon the payment of a rental to be fixed by the Secretary of War, a site or sites upon which may be erected some of the buildings herein authorized: *Provided further*, That all funds received for rental or other use of United States Soldiers' Home property, facilities, or supplies shall be immediately available to the Board of Commissioners thereof for reexpenditure without regard to fiscal year limitations] (*Public Law 353*).

Appropriated 1942, **$25,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $250,000 | $750,000 | |
| OTHER OBLIGATIONS | | | |
| 31 Land and interests in land (sites) | | 3,000,000 | |
| 32 Structures and parts | 1,000,000 | 20,000,000 | |
| Total other obligations | 1,000,000 | 23,000,000 | |
| Grand total obligations | 1,250,000 | 23,750,000 | |
| 1942 appropriation balance available in 1943 | −1,250,000 | +1,250,000 | |
| Total estimate or appropriation | | 25,000,000 | |

*Construction of Public Buildings, Public Buildings Administration, Act August 25, 1937—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $500,000 | $1,579,560 |
| OTHER OBLIGATIONS | | | |
| 11 Rents | | 10,000 | 42,094 |
| 30 Equipment | $220,000 | 1,175,000 | 1,177,227 |
| 31 Land and interests in land (sites) | | | 314,302 |
| 32 Structures and parts | 80,000 | 5,160,671 | 17,667,445 |
| Total other obligations | 300,000 | 6,345,671 | 19,201,068 |
| Grand total obligations | 300,000 | 6,845,671 | 20,780,628 |
| Deduct unobligated balance from prior years | 12,230,912 | 19,851,312 | 26,503,797 |
| Transferred to— | | | |
| "General administrative expenses, Public Buildings Administration" | +50,000 | +1,004,329 | +1,062,799 |
| "Emergency repairs to public buildings and mechanical equipment, Public Buildings Administration, act Aug. 12, 1935" | | | +167,500 |
| "Salaries and expenses, Office of Administrator, Federal Works Agency" | | +20,400 | |
| Received by transfer from— | | | |
| "Emergency construction of public buildings, Public Buildings Administration, act June 19, 1934" | | | −49,661 |
| "Emergency repairs to public buildings and mechanical equipment, Public Buildings Administration, act August 25, 1937" | | | −1,737 |
| "National Industrial Recovery, Public Works Administration, (transfer from Civil Aeronautics Authority to Federal Works Agency, Public Buildings Administration)" | | | −1,352 |
| "Construction of temporary office buildings, Washington, D. C., Public Buildings Administration" | | | −21,392 |
| "National defense housing, Office of the Administrator, Federal Works Agency" | | −250,000 | −106,781 |
| "Emergency fund for the President, National Defense Housing (transfer from War to Federal Works Agency, Public Buildings Administration)" | | | −179,979 |
| Prior year balances available in subsequent years | +11,880,912 | +12,230,912 | +19,851,312 |
| Total estimate or appropriation | | | 14,997,540 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 249 $22,470 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | | 22,470 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 11,833 | |
| 6. Deduct difference between part and full fiscal year costs | | 10,637 | |
| 7. Net additional cost (cumulative) | | | |

*Federal Office Buildings Numbered 2 and 3, in or Near the District of Columbia, Public Buildings Administration—*

[Public Buildings Administration: Authority is hereby conferred upon the Administrator of Federal Works Agency to proceed, upon a cost-plus-a-fixed-fee basis, with the construction of Federal Office Building No. 3, the construction of which was authorized by the appropriation "Sites and buildings, Federal office buildings (Nos. 2 and 3)" contained in the First Supplemental Civil Functions Appropriation Act, 1941; and said appropriation is hereby increased to the extent of $900,000 by the transfer of said sum from the appropriation "Public Buildings Administration, construction of temporary office buildings" contained in the Fifth Supplemental National Defense Appropriation Act, 1941] (*54 Stat. 1036; 55 Stat. 683*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | $183,200 | |
| 31 Land and interests in land (sites) | | 224,811 | $567,689 |
| 32 Structures and parts | $55,287 | 3,384,937 | 2,746,339 |
| Total obligations | 55,287 | 3,792,948 | 3,314,028 |
| Transferred to "General administrative expenses, Public Buildings Administration" | +2,000 | +57,052 | +78,685 |
| 1941 appropriation balance available in 1942 | | −3,907,287 | +3,907,287 |
| 1942 balance available in 1943 | −57,287 | +57,287 | |
| Total estimate or appropriation | | | 7,300,000 |

*Addition to Navy Department Building, Washington, D. C., Public Buildings Administration—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $3,947 | $567,923 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | | +18,130 |
| Prior year appropriation available in 1941 | | | −3,006 |
| 1941 balance available in 1942 | | −6,953 | +6,953 |
| Estimated savings and unobligated balance | | 3,006 | |
| Total estimate or appropriation | | | 590,000 |

*Expansion, Navy Department and Munitions Buildings, Public Buildings Administration—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $17,119 | $1,572,372 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | | +15,509 |
| 1941 appropriation balance available in 1942 | | −17,119 | +17,119 |
| Total estimate or appropriation | | | 1,605,000 |

*Social Security Board and Railroad Retirement Board Buildings, Washington, D. C., Public Buildings Administration—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | $3,828 | $12,587 |
| 31 Land and interests in land (sites) | | | 22,473 |
| 32 Structures and parts | | 177,710 | 633,674 |
| Total obligations | | 181,538 | 668,734 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | +125 | +35,669 |
| 1941 appropriation obligated in prior years | | | +2,863,934 |
| 1941 appropriation available in 1942 | | −181,663 | +181,663 |
| Total estimate or appropriation | | | 3,750,000 |

*Construction of Temporary Office Buildings, Washington, D. C., Public Buildings Administration—*

[The appropriation to the Public Buildings Administration of the Federal Works Agency for construction of temporary office buildings, contained in title III of the Fifth Supplemental National Defense Appropriation Act, 1941, is hereby amended by inserting the words "or on the Arlington Experimental Farm in Virginia" after the words "on Government-owned land in the District of Columbia"] (*55 Stat. 546*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $2,147,751 | $973,749 |
| Transferred to— | | | |
| "General administrative expenses, Public Buildings Administration" | | +57,108 | |
| "Construction of public buildings, Public Buildings Administration, act Aug. 25, 1937" | | | +21,392 |
| 1941 appropriation available in 1942 | | −2,204,859 | +2,204,859 |
| Total estimate or appropriation | | | 3,200,000 |

*Additional Building, Bureau of Engraving and Printing, Washington, D. C.—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $2,840 | $47 |
| Prior year balance available in 1941 | | | −2,887 |
| 1941 balance available in 1942 | | −2,840 | +2,840 |
| Total estimate or appropriation | | | |

*Emergency Construction of Public Buildings, Public Buildings Administration, Act June 19, 1934—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | | $32,865 |
| 31 Land and interests in land (sites) | | | 420 |
| 32 Structures and parts | | $194,574 | 176,955 |
| Total obligations | | 194,574 | 210,240 |
| Transferred to— | | | |
| "General administrative expenses, Public Buildings Administration" | | +5,426 | +22,364 |
| "Construction of public buildings, Public Buildings Administration, act Aug. 25, 1937" | | | +49,661 |
| Prior year balance available in 1941 | | | −1,026,864 |
| 1941 balance available in 1942 | | −744,599 | +744,599 |
| 1942 balance available in 1943 | −$544,599 | +544,599 | |
| 1943 balance available for future obligation | +544,599 | | |
| Total estimate or appropriation | | | |

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*General Federal Office Building, Washington, D. C., Public Buildings Administration—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $32,614 | $27,527 |
| Prior year appropriation available in 1941 | | | −108,914 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | +200 | +1,573 |
| 1941 balance available in 1942 | | −79,814 | +79,814 |
| Estimated savings and unobligated balance | | 47,000 | |
| Total estimate or appropriation | | | |

*Sites and Construction, Public Buildings, Public Buildings Administration, Act May 25, 1926, as Amended—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $54,370 | −$36,367 |
| Prior year appropriation available in 1941 | | | −191,538 |
| 1941 balance available in 1942 | | −227,905 | +227,905 |
| Estimated savings and unobligated balance | | 173,535 | |
| Total estimate or appropriation | | | |

*Construction of Hangars, Washington National Airport, Office of Administrator of Civil Aeronautics (Transfer to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $137,460 | $2,107,144 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | +25,970 | +56,776 |
| 1941 appropriation available in 1942 | | −145,080 | +145,080 |
| Received by transfer from "Construction of hangars, Washington National Airport, Office of Administrator of Civil Aeronautics" | | −18,350 | −2,309,000 |
| Total estimate or appropriation | | | |

*Materials Testing Laboratory and Equipment, National Bureau of Standards (Transfer to Federal Works Agency, Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $471,000 | |
| Transferred to "General administrative expenses, Public Buildings Administration" | | +29,000 | |
| Received by transfer from "Materials testing laboratory and equipment, National Bureau of Standards" | | −500,000 | |
| Total estimate or appropriation | | | |

*Weather Bureau Building, Washington, D. C. (Transfer to Public Buildings Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $1,690 | $8,650 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | | +6,012 |
| Prior year balance available in 1941 | | | −16,352 |
| 1941 balance available in 1942 | | −1,690 | +1,690 |
| Total estimate or appropriation | | | |

Total, Public Buildings Administration, annual appropriations, general account:

Estimate 1943, **$2,500,000** Appropriated 1942, **$34,720,000**

405000—41——17

## PUBLIC ROADS ADMINISTRATION

General administrative expenses: For the employment of persons and means, including rent, advertising (including advertising in the city of Washington for work to be performed in areas adjacent thereto), printing and binding (not to exceed $32,000), purchase (including exchange) of lawbooks, books of reference and periodicals, and the preparation, distribution, and display of exhibits, in the city of Washington and elsewhere for the purpose of conducting research and investigational studies, either independently or in cooperation with State highway departments, or other agencies, including studies of highway administration, legislation, finance, economics, transport, construction, operation, maintenance, utilization, and safety, and of street and highway traffic control; investigations and experiments in the best methods of road making, especially by the use of local materials; and studies of types of mechanical plants and appliances used for road building and maintenance, and of methods of road repair and maintenance suited to the needs of different localities; for maintenance and repairs of experimental highways; for furnishing expert advice on these subjects; for collating, reporting, and illustrating the results of same; and for preparing, publishing, and distributing bulletins and reports; to be paid from any moneys available from the administrative funds provided under the Act of July 11, 1916 (39 Stat. 355–359), as amended, or as otherwise provided (*23 U. S. C. 1–56 and 25 U. S. C. 318b—Federal Highway Act and miscellaneous highway legislation (the foregoing citations apply to all appropriation items under the Administration in addition to any legislative authority cited therein)*) (*55 Stat. 108*).

### FEDERAL-AID HIGHWAY SYSTEM

*Federal-Aid Highway System, Public Roads Administration—*

For carrying out the provisions of the Act entitled "An Act to provide that the United States shall aid the States in the construction of rural post roads, and for other purposes", approved July 11, 1916 (39 Stat. 355–359), and all Acts amendatory thereof and supplementary thereto, to be expended in accordance with the provisions of said Act, as amended, including not to exceed [$1,100,000] *$1,135,000* for departmental personal services in the District of Columbia, [$100,000,000] *$60,000,000*, to be immediately available and to remain available until expended, which sum is composed of [$95,000,000, part] *$20,000,000, which is the remainder* of the amount authorized to be appropriated for the fiscal year 1941 by section 1 of the Act approved June 8, 1938 (52 Stat. 633), and *$40,000,000, which is a part of the amount authorized to be appropriated for the fiscal year 1942 by section 1 of the Act approved September 5, 1940 (54 Stat. 867)* [$5,000,000, a partial reimbursement of the sums expended for the repair or reconstruction of highways and bridges on the system of Federal-aid highways which have been damaged or destroyed by floods, hurricanes, earthquakes, or landslides, as provided for by section 3 of the Act approved June 18, 1934 (48 Stat. 994)]: *Provided*, That none of the money herein appropriated shall be paid to any State on account of any project on which convict labor shall be employed, except this provision shall not apply to convict labor performed by convicts on parole or probation: *Provided further*, That not to exceed [$45,000] *$55,000* of the funds provided for carrying out the provisions of the Federal Highway Act of November 9, 1921 (23 U. S. C. 21, 23), shall be available for the purchase of motor-propelled passenger-carrying vehicles necessary for carrying out the provisions of said Act, including the replacement of not to exceed one such vehicle for *the* use [in the administrative work of the] *of the Commissioner*, Public Roads Administration [in the District of Columbia] *at a cost, including the exchange value of the vehicle to be replaced, of not to exceed $1,200*: *Provided further*, That, during the fiscal year [1942] *1943*, whenever performing authorized engineering or other services in connection with the survey, construction, and maintenance, or improvement of roads for other Government agencies the charge for such services may include depreciation on engineering and road-building equipment used, and the amounts received on account of such charges shall be credited to the appropriation concerned: *Provided further*, That during the fiscal year [1942] *1943* the appropriations for the work of the Public Roads Administration shall be available for meeting the expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Public Roads Administration, and for sale and distribution to other Government activities, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed to appropriations current at the time additional supplies, materials, or equipment are procured, from the appropriation chargeable with the cost or value of such supplies, materials, or equipment: *Provided further*, That the appropriations available to the Public Roads Administration may be used in emergency for medical supplies and services and other assistance necessary for the immediate relief of employees engaged on hazardous work under that Administration: *Provided further*, That the

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appropriations for the work of the Public Roads Administration shall be available [(not exceeding $5,000)] for the transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; for necessary expenses (not exceeding $9,000) of attendance at meetings and conferences of highway departments, associations, organizations, and other agencies concerned, and (not exceeding $15,000) for the temporary employment, by contract or otherwise, of technical consultants and experts without regard to section 3709 of the Revised Statutes, and classification laws (*55 Stat. 108–109*).

INTER-AMERICAN HIGHWAY

For all necessary expenses to enable the President to utilize the services of the Public Roads Administration in fulfilling the obligations of the United States under the Convention on the Pan-American Highway between the United States and other American Republics, signed at Buenos Aires, December 23, 1936, and proclaimed September 16, 1937 (51 Stat. 152), for the continuation of cooperation with several governments, members of the Pan American Union, in connection with the survey and construction of the Inter-American Highway as provided in Public Resolution, approved March 4, 1929 (45 Stat. 1697), as amended or supplemented, and for performing engineering service in pan-American countries for and upon the request of any agency or governmental corporation of the United States, $100,000 to be derived from the administrative funds provided under the Act of July 11, 1916, as amended or supplemented (23 U. S. C. 21), or as otherwise provided (*55 Stat. 109*).

Estimate 1943, **$60,000,000** Appropriated 1942, **$100,000,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Commissioner of Public Roads | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Chief highway engineer | 3 | 7,000 | 3 | 7,000 | 2.3 | 7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal highway engineer | 2 | 5,900 | 2 | 5,900 | 3.7 | 6,031 |
| Principal highway engineer economist | 1 | 6,000 | 1 | 6,000 | 0.1 | 5,600 |
| Principal highway bridge engineer | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal attorney | 1 | 6,400 | 1 | 6,400 | 0.2 | 6,400 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior highway engineer | 7 | 4,857 | 8 | 4,825 | 8.5 | 4,945 |
| Senior highway bridge engineer | 3 | 4,667 | 3 | 4,667 | 2.6 | 4,655 |
| Senior highway design engineer | 2 | 4,900 | 2 | 4,900 | 2 | 4,879 |
| Senior highway economist | 1 | 5,400 | 2 | 4,900 | 2 | 4,800 |
| Senior landscape architect | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Senior transportation economist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior statistical analyst | 1 | 4,600 | 1 | 4,600 | 1 | 4,825 |
| Senior market specialist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior highway engineer economist | 3 | 4,867 | 3 | 4,867 | 3 | 4,822 |
| Senior agricultural economist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Highway engineer | 5 | 3,880 | 5 | 3,880 | 4.2 | 3,918 |
| Highway bridge engineer | 2 | 4,000 | 2 | 4,000 | 2 | 4,254 |
| Highway economist | 1 | 4,000 | 2 | 3,900 | 2 | 4,100 |
| Highway engineer economist | 6 | 3,868 | 6 | 3,868 | 7 | 3,857 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate highway engineer | 27 | 3,364 | 27 | 3,364 | 26.5 | 3,377 |
| Associate highway economist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Head scientific illustrator | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate librarian | 1 | 3,400 | 1 | 3,400 | 1 | 3,379 |
| Associate highway bridge engineer | 6 | 3,517 | 6 | 3,517 | 6.8 | 3,530 |
| Associate cartographer | 1 | 3,500 | 1 | 3,500 | 1 | 3,492 |
| Associate statistical engineer | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Associate highway engineer economist | 10 | 3,340 | 10 | 3,340 | 9.6 | 3,336 |
| Associate landscape architect | 1 | 3,600 | 1 | 3,600 | 1 | 3,592 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant highway engineer | 8 | 2,613 | 10 | 2,609 | 13.4 | 2,685 |
| Assistant highway economist | 1 | 2,800 | 2 | 2,700 | 2 | 2,700 |
| Assistant highway bridge engineer | 1 | 2,600 | 1 | 2,600 | 1.7 | 2,680 |
| Assistant automotive engineer | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant highway engineer economist | 4 | 2,725 | 4 | 2,725 | 6 | 2,737 |
| Assistant structural engineer | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,615 |
| Assistant civil engineer | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 11 | 2,091 | 15 | 2,067 | 15.6 | 2,151 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief draftsman | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief laboratory mechanic | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 5 | 2,420 | 5 | 2,420 | 4 | 2,450 |
| Grade 6. Range $2,000 to $2,600 | 15 | 2,153 | 18 | 2,130 | 17.2 | 2,142 |
| Grade 4. Range $1,620 to $1,980 | 8 | 1,763 | 11 | 1,724 | 11.1 | 1,743 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 1.5 | 1,488 |

*Federal-Aid Highway System, Public Roads Administration*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 1 | $6,400 | 1 | $6,400 | 1.1 | $6,281 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 3 | 4,867 | 3 | 4,867 | 3.7 | 5,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal fiscal accountant | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Administrative officer | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior fiscal accountant | 1 | 3,500 | 1 | 3,500 | 1 | 3,533 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Editor | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,184 |
| Assistant superintendent of equipment and supplies | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Accountant | 4 | 3,325 | 4 | 3,325 | 3.9 | 3,353 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 8 | 2,925 | 8 | 2,925 | 8.6 | 2,923 |
| Grade 6. Range $2,300 to $2,900 | 13 | 2,469 | 13 | 2,469 | 14 | 2,496 |
| Grade 5. Range $2,000 to $2,600 | 32 | 2,278 | 33 | 2,276 | 33.4 | 2,280 |
| Grade 4. Range $1,800 to $2,160 | 56 | 1,895 | 61 | 1,888 | 59.1 | 1,912 |
| Grade 3. Range $1,620 to $1,980 | 108 | 1,702 | 122 | 1,693 | 115.6 | 1,720 |
| Grade 2. Range $1,440 to $1,800 | 71 | 1,472 | 99 | 1,465 | 108.2 | 1,484 |
| Grade 1. Range $1,260 to $1,620 | 8 | 1,417 | 21 | 1,332 | 20.2 | 1,345 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,500 | 9 | 1,300 | 8.3 | 1,318 |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,230 | 18 | 1,113 | 17.8 | 1,117 |
| Within-grade promotions—net cost (see analysis below) | | 14,740 | | | | |
| Total permanent, departmental | 471 | 1,134,740 | 568 | 1,272,840 | 572.9 | 1,298,036 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 172,840 | | 192,862 |
| Net permanent, departmental | | 1,134,740 | | 1,100,000 | | 1,105,174 |
| Temporary employees, departmental | | | | | | 268 |
| All personal services, departmental | | 1,134,740 | | 1,100,000 | | 1,105,442 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Chief highway engineer | 17 | 6,618 | 17 | 6,618 | 11 | 6,636 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal highway engineer | 5 | 5,800 | 5 | 5,800 | 7.8 | 5,840 |
| Senior agricultural transportation economist | 0.1 | 5,800 | 0.1 | 5,800 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior highway engineer | 76 | 4,836 | 76 | 4,836 | 73.2 | 4,816 |
| Senior highway bridge engineer | 16 | 4,850 | 16 | 4,850 | 15.1 | 4,857 |
| Associate project manager | 1 | 4,600 | 1 | 4,600 | | |
| Senior highway design engineer | 4 | 4,800 | 4 | 4,800 | 4 | 4,796 |
| Senior engineer of tests | 3 | 5,000 | 3 | 5,000 | 3 | 4,986 |
| Senior structural engineer | 3 | 4,667 | 3 | 4,667 | 2.5 | 4,690 |
| Highway research specialist | 1 | 4,600 | 1 | 4,600 | 0.4 | 4,590 |
| Senior superintendent of construction | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior highway construction supervisor | | | | | 0.1 | 5,000 |
| Agent | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Highway engineer | 78 | 3,954 | 78 | 3,954 | 71.7 | 3,979 |
| Agent | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Highway bridge engineer | 10 | 3,980 | 10 | 3,980 | 10.2 | 4,075 |
| Engineer of tests | 2 | 4,000 | 2 | 4,000 | 2 | 4,000 |
| Mechanical engineer | 2 | 4,000 | 2 | 4,000 | 1.9 | 4,019 |
| Civil engineer | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Structural engineer | 3 | 3,868 | 3 | 3,868 | 2 | 3,839 |
| Chemist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Materials engineer | 3 | 3,867 | 3 | 3,867 | 2.7 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate highway engineer | 227 | 3,343 | 227 | 3,343 | 219.9 | 3,340 |
| Associate bridge engineer | 1 | 3,200 | 1 | 3,200 | 0.6 | 3,210 |
| Associate transportation economist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant to project manager on general construction | 1 | 3,600 | 1 | 3,600 | | |
| Associate highway economist | 2 | 3,400 | 2 | 3,400 | 2 | 3,396 |
| Associate highway bridge engineer | 17 | 3,247 | 17 | 3,247 | 19.3 | 3,281 |
| Associate chemist | 2 | 3,500 | 2 | 3,500 | 2.2 | 3,506 |
| Associate civil engineer | 5 | 3,300 | 5 | 3,300 | 4.6 | 3,299 |
| Associate materials engineer | 4 | 3,400 | 4 | 3,400 | 1.9 | 3,407 |
| Associate engineer of tests | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate structural engineer | 3 | 3,300 | 3 | 3,300 | 3.7 | 3,553 |
| Associate highway engineer economist | 21 | 3,252 | 21 | 3,252 | 21 | 3,249 |
| Associate mechanical engineer | 2 | 3,300 | 2 | 3,300 | 1.3 | 3,327 |
| Associate engineer (structural bridge) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate research specialist | 1 | 3,300 | 1 | 3,300 | 1.6 | 3,401 |
| Resident engineer inspector | | | | | 0.1 | 3,750 |
| Associate construction engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |

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*Federal-Aid Highway System, Public Roads Administration*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 3. Range $3,200 to $3,800—Con. | | | | | | |
| Associate bridge construction engineer | 1 | $3,300 | 1 | $3,300 | 1 | $3,268 |
| Associate engineer (structural) | 1 | 4,000 | 1 | 4,000 | 0.5 | 4,025 |
| Agent | 1 | 3,300 | 1 | 3,300 | 1 | 3,200 |
| Agent (associate highway engineer economist) | 1 | 3,200 | 1 | 3,200 | 1 | 3,279 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Resident engineer inspector | | | | | 0.1 | 3,200 |
| Assistant highway engineer | 163 | 2,712 | 163 | 2,712 | 163.3 | 2,704 |
| Assistant highway bridge engineer | 10 | 2,720 | 10 | 2,720 | 9.5 | 2,727 |
| Assistant civil engineer | 2 | 2,600 | 2 | 2,600 | 2.2 | 2,683 |
| Assistant research engineer | | | | | 0.8 | 2,612 |
| Assistant mechanical engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant materials engineer | 1 | 2,600 | 1 | 2,600 | 1.5 | 2,844 |
| Assistant engineer (bridge construction) | | | | | 0.2 | 3,157 |
| Assistant highway engineer economist | 6 | 2,733 | 6 | 2,733 | 6.7 | 2,704 |
| Assistant testing engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,604 |
| Inspector | 1 | 2,800 | 1 | 2,800 | 1 | 2,758 |
| Assistant traffic economist | 1 | 2,800 | 1 | 2,800 | 0.4 | 2,654 |
| Assistant landscape architect | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant structural engineer | | | | | 0.5 | 2,781 |
| Agent assistant economist | | | | | 0.6 | 2,758 |
| Grade 1. Range $2,000 to $2,600 | 77 | 2,137 | 82 | 2,137 | 100.3 | 2,147 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering inspector superintendent | 3 | 2,700 | 3 | 2,700 | 6.5 | 2,798 |
| Chief highway draftsman | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Chief of road survey party | 1 | 2,900 | 1 | 2,900 | 1.9 | 2,847 |
| Chief engineering draftsman | 4 | 2,650 | 4 | 2,650 | 2.5 | 2,757 |
| Chief engineering aide | 13 | 2,647 | 13 | 2,647 | 9.9 | 2,636 |
| Chief laboratory mechanic | 3 | 2,767 | 3 | 2,767 | 2.6 | 2,789 |
| Chief inspector | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,566 |
| Chief instrument maker | 1 | 3,000 | 1 | 3,000 | 1 | 2,979 |
| Chief scientific aide | 1 | 2,600 | 1 | 2,600 | 0.6 | 2,615 |
| Grade 7. Range $2,300 to $2,900 | 37 | 2,349 | 37 | 2,349 | 32.8 | 2,361 |
| Grade 6. Range $2,000 to $2,600 | 109 | 2,093 | 113 | 2,093 | 125 | 2,066 |
| Grade 5. Range $1,800 to $2,160 | 81 | 1,835 | 84 | 1,835 | 87.2 | 1,835 |
| Grade 4. Range $1,620 to $1,980 | 109 | 1,682 | 120 | 1,682 | 124.9 | 1,663 |
| Grade 3. Range $1,440 to $1,800 | 82 | 1,451 | 101 | 1,451 | 126.9 | 1,452 |
| Grade 2. Range $1,260 to $1,620 | 62 | 1,260 | 70 | 1,260 | 90.4 | 1,264 |
| Grade 1. Range $1,020 to $1,380 | 2 | 1,350 | 2 | 1,350 | 2 | 1,348 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Senior chief fiscal accountant | 1 | 7,500 | 1 | 7,500 | 0.2 | 7,440 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal accountant | 1 | 3,800 | 1 | 3,800 | 1.9 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior investigator | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Senior accountant | 8 | 3,678 | 8 | 3,678 | 6.8 | 3,610 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant | 3 | 3,200 | 3 | 3,200 | 3.5 | 3,214 |
| Superintendent of equipment depot | 1 | 3,200 | 1 | 3,200 | 0.3 | 3,232 |
| Senior administrative assistant | 3 | 3,200 | 3 | 3,200 | 1.7 | 3,208 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior accountant | 18 | 2,771 | 18 | 2,771 | 13.4 | 2,767 |
| Junior administrative assistant | 9 | 2,678 | 9 | 2,678 | 7.8 | 2,720 |
| Junior auditor | | | | | 0.8 | 2,693 |
| Grade 6. Range $2,300 to $2,900 | 22 | 2,513 | 22 | 2,513 | 16.6 | 2,528 |
| Grade 5. Range $2,000 to $2,600 | 43 | 2,183 | 43 | 2,183 | 40.8 | 2,172 |
| Grade 4. Range $1,800 to $2,160 | 48 | 1,848 | 48 | 1,848 | 48.2 | 1,863 |
| Grade 3. Range $1,620 to $1,980 | 107 | 1,671 | 107 | 1,671 | 97 | 1,677 |
| Grade 2. Range $1,440 to $1,800 | 142 | 1,503 | 142 | 1,503 | 162.3 | 1,508 |
| Grade 1. Range $1,260 to $1,620 | 9 | 1,320 | 9 | 1,320 | 10.9 | 1,320 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Chief mechanical superintendent | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 4. Range $1,320 to $1,680 | 6 | 1,412 | 6 | 1,412 | 2.6 | 1,531 |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,277 | 4 | 1,277 | 5.7 | 1,266 |
| Grade 2. Range $1,080 to $1,380 | 23 | 1,100 | 23 | 1,100 | 16.7 | 1,082 |
| Unclassified service: | | | | | | |
| Skilled and unskilled labor on maintenance and construction work | 555 | 1,727 | 572 | 1,727 | 373.4 | 1,841 |
| Agents (cooperative employees) | 5 | 1,542 | 5 | 1,542 | 3.9 | 1,678 |
| Within-grade promotions—net cost (see analysis below) | | 69,205 | | | | |
| Total permanent, field | 2,307.1 | 5,485,950 | 2,374.1 | 5,526,745 | 2,217.6 | 5,207,420 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 150,000 | | 171,769 |
| Net permanent, field | | 5,485,950 | | 5,376,745 | | 5,035,651 |
| Temporary employees, field | | 901,855 | | 1,000,000 | | 776,440 |
| All personal services, field | | 6,387,805 | | 6,376,745 | | 5,812,091 |
| Total, departmental and field | | 7,522,545 | | 7,476,745 | | 6,917,533 |
| Deduct subsistence and quarters furnished | | 90,000 | | 90,000 | | 51,633 |
| Total cash paid, salaries and wages | | 7,432,545 | | 7,386,745 | | 6,865,900 |

*Federal-Aid Highway System, Public Roads Administration*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Amounts for personal services in the foregoing schedule which are distributed to appropriations as follows: | | | |
| "Federal-aid secondary or feeder roads" | −$237,400 | −$237,400 | −$215,766 |
| "Elimination of grade crossings" | −474,800 | −474,800 | −529,322 |
| "Public lands highways" | | | −16,646 |
| Working funds, Federal Works Agency, Public Roads Administration: | | | |
| "Roads and trails, National Park Service, Interior" | −375,000 | −400,000 | −427,048 |
| "Blue Ridge and Natchez Trace Parkways, Interior" | −500,314 | −563,277 | −706,439 |
| "National parks, roads and trails, emergency construction, Interior" | | −9,000 | −8,863 |
| "Colorado-Big Thompson project, Bureau of Reclamation, Interior" | | | −15,407 |
| "National parks, roads and trails, Interior" | −500 | −500 | −266 |
| "Cooperative work, Forest Service, Agriculture" | −10,000 | −10,000 | −10,595 |
| "Roads and trails for States, national forest fund, Agriculture" | −600 | −600 | −1,974 |
| "Forest roads and trails, forest road development, Agriculture" | −1,400 | −1,400 | −1,660 |
| "Forest roads and trails, forest highways, Agriculture" | −1,328,286 | −1,316,158 | −1,254,148 |
| "Public Works Administration, act of 1938, allotment to Commerce, Office of Administrator of Civil Aeronautics" | | −600 | −24,310 |
| "National Industrial Recovery, Public Works Administration, allotment to Civil Aeronautics Authority" | | −7,000 | −35,181 |
| "Chorrera and Rio Hato Road, Republic of Panama" | | −47,643 | −43,948 |
| "National defense, Navy, State" | | | −276,350 |
| "National defense, War, State" | | −941,500 | −191,303 |
| "Grand Coulee Dam project, Washington" | | | −4,699 |
| "Washington National Airport, Civil Aeronautics" | | −2,000 | −648 |
| "Construction, Trans-Isthmian Highway, Canal Zone" | | −131,000 | |
| "Emergency management, coordination between American republics, War" | | −7,500 | −1,563 |
| Trans-Isthmian pending | −1,132,500 | | |
| 01 Personal services (net) | 3,371,745 | 3,236,367 | 3,099,764 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 85,000 | 110,403 | 78,406 |
| 04 Storage and care of vehicles | 60,000 | 63,351 | 63,791 |
| 05 Communication services | 31,000 | 31,031 | 28,384 |
| 06 Travel expenses | 250,000 | 251,515 | 265,603 |
| 07 Transportation of things | 16,000 | 16,260 | 14,276 |
| 08 Printing and binding, etc.: | | | |
| Printing and binding | 32,000 | 42,725 | 22,004 |
| Photographic job work | 13,000 | 13,715 | 7,867 |
| 09 Advertising and publication of notices | | 15 | 12 |
| 10 Furnishing heat, light, power, water and electricity | 16,000 | 16,530 | 14,817 |
| 11 Rents | 112,000 | 100,012 | 98,388 |
| 13 Special and miscellaneous current expenses | 120,000 | 122,568 | 108,785 |
| 22 Grants to States | 89,583,055 | 179,002,973 | 162,620,915 |
| 30 Equipment | 100,000 | 108,338 | 94,206 |
| Total other obligations | 90,418,055 | 179,879,436 | 163,417,454 |
| Repayments | −50,000 | −78,584 | −59,948 |
| Amounts for other obligations in the foregoing schedule which are distributed to appropriations as follows: | | | |
| "Federal-aid secondary or feeder roads" | −8,262,600 | −21,802,572 | −17,256,630 |
| "Elimination of grade crossings" | −25,525,200 | −34,902,826 | −29,729,873 |
| "National Industrial Recovery, highway funds, act of June 16, 1933" | | −62,037 | −9,922 |
| Net total other obligations | 56,580,255 | 123,033,417 | 116,361,081 |
| Grand total obligations | 59,952,000 | 126,269,784 | 119,460,845 |
| Transferred to— | | | |
| "Salaries and expenses, Office of Administrator, Federal Works Agency" | +18,000 | +18,000 | +7,956 |
| Department of the Interior, "Geological Survey" (topographic surveys) | +30,000 | +20,000 | +30,000 |
| Post Office Department, "United States official mail and messenger service, Post Office Department (general fund)" | | | +1,550 |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | | +2,000 | |
| Prior year funds available, 1941 and 1942 | | −18,341 | −40,801,794 |
| 1941 balance available 1942 | | −21,291,443 | +21,291,443 |
| Reimbursement on account of prior year expenditures in accordance with sec. 3 of the act approved June 18, 1934 | | −5,000,000 | |
| Total estimate or appropriation | 60,000,000 | 100,000,000 | 99,990,000 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,333 $107,560 | 1,342 $132,090 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 53,555 | | |
| 4. Total permanent, departmental and field | 161,115 | 132,090 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 18,000 | 78,535 | |
| 6. Deduct difference between part and full fiscal year costs | 59,170 | 53,555 | |
| 7. Net additional cost (cumulative) | 83,945 | | |

FEDERAL-AID SECONDARY OR FEEDER ROADS

*Federal-Aid Secondary or Feeder Roads, Public Roads Administration—*

For secondary or feeder roads, including farm-to-market roads, rural free delivery mail roads, and public-school bus routes, [$15,000,000] *$6,000,000*, to be immediately available and to remain available until expended, which sum is *a part of* the amount authorized to be appropriated for the fiscal year [1941] *1942*, by section 2 of the Act approved [June 8, 1938 (52 Stat. 634)] *September 5, 1940 (54 Stat. 868) (55 Stat. 109)*.

Estimate 1943, **$6,000,000** Appropriated 1942, **$15,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (net) [1] | $237,400 | $237,400 | $215,766 |
| Other obligations | 8,262,600 | 21,802,572 | 17,256,630 |
| Grand total obligations | 8,500,000 | 22,039,972 | 17,472,396 |
| Prior year balance available 1941 | | | −12,012,368 |
| 1941 balance available 1942 | | −9,539,972 | +9,539,972 |
| 1942 balance available 1943 | −2,500,000 | +2,500,000 | |
| Total estimate or appropriation | 6,000,000 | 15,000,000 | 15,000,000 |

[1] For detail see "Federal-aid highway system."

ELIMINATION OF GRADE CROSSINGS

*Elimination of Grade Crossings, Public Roads Administration—*

For the elimination of hazards to life at railroad grade crossings, including the separation or protection of grades at crossings, the reconstruction of existing railroad grade-crossing structures, and the relocation of highways to eliminate grade crossings, [$10,000,000] *$22,000,000*, to be immediately available and to remain available until expended, which sum is [composed of $5,000,000, which is the remainder] *a part* of the amount authorized to be appropriated for the fiscal year [1940] *1941* by section 3 of the Act approved June 8, 1938 (52 Stat. 634)[, and $5,000,000, part of the amount authorized to be appropriated for the fiscal year 1941 by said section 3] *(55 Stat. 109–110)*.

Estimate 1943, **$22,000,000** Appropriated 1942, **$10,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (net) [1] | $474,800 | $474,800 | $529,322 |
| Other obligations | 25,525,200 | 34,902,826 | 29,729,873 |
| Grand total obligations | 26,000,000 | 35,377,626 | 30,259,195 |

[1] For detail see "Federal-aid highway system."

*Elimination of Grade Crossings, Public Roads Administration*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior year balance available 1941 and 1942 | | −$4,377,626 | −$30,259,195 |
| 1941 balance available 1942 | | −25,000,000 | +25,000,000 |
| 1942 balance available 1943 | −$4,000,000 | +4,000,000 | |
| Total estimate or appropriation | 22,000,000 | 10,000,000 | 25,000,000 |

PUBLIC-LANDS HIGHWAYS

*Public-Lands Highways, Public Roads Administration—*

For the survey, construction, reconstruction, and maintenance of main roads through unappropriated or unreserved public lands, nontaxable Indian lands, or other Federal reservations other than the forest reservations, under the provisions of the Act of June 24, 1930 (23 U. S. C. 3), [$1,000,000] *$500,000*, to be immediately available and to remain available until expended, which sum is [authorized for the fiscal year 1942 by section 7 of the Act of September 5, 1940 (Public, Numbered 780)] *a part of the sum authorized for the fiscal year 1943 by section 7 of the Act of September 5, 1940 (54 Stat. 869) (55 Stat. 110)*.

Estimate 1943, **$500,000** Appropriated 1942, **$1,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (net) [1] | | | $16,646 |
| Deduct amount included in object named below | | | 16,646 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land | $500,000 | $1,550,654 | 1,421,956 |
| Total obligations | 500,000 | 1,550,654 | 1,421,956 |
| Prior year balance available in 1941 | | | −972,610 |
| 1941 balance available in 1942 | | −550,654 | +550,654 |
| Total estimate or appropriation | 500,000 | 1,000,000 | 1,000,000 |

[1] For detail see "Federal-aid highway system."

MOUNT VERNON MEMORIAL HIGHWAY

*Mount Vernon Memorial Highway, Public Roads Administration—*

*The unexpended balance of $89,839.23 of the appropriation made by the Agricultural Appropriation Act of May 27, 1930 (46 Stat. 427), for constructing the Mount Vernon Memorial Highway, in the State of Virginia, is hereby made available for expenditure by the Federal Works Administrator for the purpose of acquiring such additional lands adjacent to the Mount Vernon Memorial Highway as he may deem necessary for the protection and preservation of the memorial character of said highway.*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | $89,839 | | |
| Prior year balance available in 1943 | −89,839 | | |
| Total estimate or appropriation | | | |

Total, Public Roads Administration, [$126,000,000] *$88,500,000.*

Annual appropriations, general account:

Estimate 1943, **$88,500,000** Appropriated 1942, **$126,000,000**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

PUBLIC ROADS ADMINISTRATION

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | Gross cost | Old vehicles to be exchanged Number | Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Federal-aid highway system | 1 | $1,200 | 1 | $300 | $1,100 | 1 | $750 | Administration. |
| Do | 1 | 675 | 1 | 65 | 610 | 3 | 1,500 | Highway transport survey. |
| | | | | | | | | Research and experimental roads, division of tests, project engineers, inspection, Federal-aid highway engineers: |
| Do | 2 | 1,350 | 2 | 130 | 1,220 | 8 | 3,750 | Tests. |
| Do | | | | | | 2 | 750 | Abingdon Laboratory. |
| Do | | | | | | 2 | 750 | Inter-American Region. |
| Do | 6 | 4,050 | 6 | 390 | 3,660 | 23 | 10,875 | D-1, Oregon, Washington, and Montana. |
| Do | 8 | 5,400 | 8 | 520 | 4,880 | 38 | 17,250 | D-2, California, Nevada, Arizona, and Hawaii. |
| Do | 5 | 3,375 | 5 | 325 | 3,050 | 17 | 8,250 | D-3, Colorado, New Mexico, and Wyoming. |
| Do | 7 | 4,725 | 7 | 455 | 4,270 | 23 | 11,250 | D-4, Minnesota, South Dakota, North Dakota, and Wisconsin. |
| Do | 4 | 2,700 | 4 | 260 | 2,440 | 14 | 6,750 | D-5, Iowa, Kansas, Missouri, and Nebraska. |
| Do | 8 | 5,400 | 8 | 520 | 4,880 | 27 | 13,125 | D-6, Arkansas, Louisiana, Oklahoma, and Texas. |
| Do | 6 | 4,050 | 6 | 390 | 3,660 | 17 | 8,625 | D-7, Illinois, Indiana, Kentucky, and Michigan. |
| Do | 8 | 5,400 | 8 | 520 | 4,880 | 30 | 14,250 | D-8, Alabama, Florida, Georgia, Mississippi, and Tennessee. |
| Do | 8 | 5,400 | 8 | 520 | 4,880 | 31 | 14,625 | D-9, Connecticut, Maine, Massachusetts, New Hampshire, New Jersey, New York, Rhode Island, and Vermont. |
| Do | 7 | 4,725 | 7 | 455 | 4,270 | 20 | 10,125 | D-10, Maryland, Pennsylvania, Delaware, and Ohio. |
| Do | 4 | 2,700 | 4 | 260 | 2,440 | 11 | 5,625 | D-12, Idaho and Utah. |
| Do | 7 | 4,725 | 7 | 455 | 4,270 | 22 | 10,875 | D-14, South Carolina, West Virginia, North Carolina, and Virginia. |
| Do | 3 | 2,025 | 3 | 195 | 1,830 | 12 | 5,625 | D-15, Eastern forests and parks. |
| Do | 1 | 675 | 1 | 65 | 610 | 1 | 750 | Puerto Rico. |
| Do | | | | | | 1 | 375 | Alaska. |
| | | | | | | | | Inspection highway work, highway engineers: |
| Forest roads and trails | 1 | 675 | 1 | 65 | 610 | 2 | 750 | D-1, Montana, Oregon, and Washington. |
| Do | 1 | 675 | 1 | 65 | 610 | 2 | 750 | D-3, Colorado, New Mexico, and Wyoming. |
| Do | 1 | 675 | 1 | 65 | 610 | 2 | 750 | D-15, Eastern forests and parks. |
| Total | 89 | 60,600 | 89 | 6,020 | 54,780 | 309 | 148,125 | |

Total, Federal Works Agency:

Estimate 1943, **$91,000,000** Appropriated 1942, **$160,720,000**

## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

*Power Plant, Langley Field, Va., Advisory Committee for Aeronautics—*

32 Structures: Obligations—1941, $1,200,000.

*Construction and Equipment, Langley Field, Va., Advisory Committee for Aeronautics—*

[Construction and equipment, Langley Field, Virginia: For an additional amount for continuing the construction and equipment of additional laboratory buildings and research facilities on the United States military reservation at Langley Field, Virginia, $875,000, to be available until expended] (*55 Stat. 547, 748*).

Appropriated 1942, [a] **$1,136,425**

[a] Includes $261,425 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 30 Equipment | | $226,000 | |
| 32 Structures | | 1,053,630 | $1,220,742 |
| Total obligations | | 1,279,630 | 1,220,742 |
| 1939 appropriation available in 1941 | | | −363,947 |
| 1941 appropriation available in 1942 | | −143,205 | +143,205 |
| Total estimate or appropriation | | 1,136,425 | 1,000,000 |

*Ames Aeronautical Laboratory, Advisory Committee for Aeronautics—*

Construction and equipment: For continuing construction and equipment of the Ames Aeronautical Laboratory [(] at Moffett Field, California [) for which an initial appropriation of $1,890,980 was provided in the Third Deficiency Appropriation Act, fiscal year 1939, and a second appropriation of $4,200,000 in the Independent Offices Appropriation Act, fiscal year 1941, $3,409,020], *$3,000,000, to remain available until expended.*

[The limitation of $10,000,000 upon the total cost of construction and equipment for the Ames Aeronautical Laboratory, Moffett Field, California, specified in the Third Deficiency Appropriation Act, 1939, is hereby increased to $16,207,500] (*55 Stat. 114–115, 748*).

Estimate 1943, **$3,000,000** Appropriated 1942, **$3,409,020**

*Ames Aeronautical Laboratory, Advisory Committee for Aeronautics—* Continued.

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 32 Structures | $2,407,500 | $8,922,052 | $2,276,791 |
| 1941 appropriation obligated in 1940 | | | +710,177 |
| 1941 appropriation available in 1942 | | −1,213,032 | +1,213,032 |
| 1943 appropriation available in 1942 | +4,300,000 | −4,300,000 | |
| Appropriation subsequent to 1943 obligated in 1943 | −3,707,500 | | |
| Total estimate or appropriation | 3,000,000 | 3,409,020 | 4,200,000 |

*Aircraft Engine Research Laboratory, Advisory Committee for Aeronautics—*

[Airplane] *Aircraft* engine research laboratory: For continuing construction and equipment of [an airplane] *the aircraft* engine research laboratory[, for which an initial appropriation of $2,000,000 was provided in the First Supplemental National Defense Appropriation Act, fiscal year 1941, including expenses in the District of Columbia and elsewhere for the preparation of plans and specifications, $5,600,000,] *at Cleveland, Ohio, $3,000,000,* to remain available until expended[.]: *Provided, That* [Airplane engine research laboratory: The] *the* limitation of [$8,400,000] *$13,300,000* upon the total cost of construction and equipment of [the airplane] *said aircraft* engine research laboratory [specified under this heading in the First Supplemental National Defense Appropriation Act, 1941,] is hereby increased to [$13,300,000] *$13,971,000* (*55 Stat. 115, 547*).

Estimate 1943, **$3,000,000** Appropriated 1942, **$5,600,000**

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 32 Structures | $5,564,091 | $7,241,041 | $1,165,868 |
| 1941 appropriation available in 1942 | | −834,132 | +834,132 |
| 1943 appropriation available in 1942 | +806,909 | −806,909 | |
| Appropriation subsequent to 1943 obligated in 1943 | −3,371,000 | | |
| Total estimate or appropriation | 3,000,000 | 5,600,000 | 2,000,000 |

Total, National Advisory Committee for Aeronautics:

Estimate 1943, **$6,000,000** Appropriated 1942, **$10,145,445**

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## TENNESSEE VALLEY AUTHORITY

*Tennessee Valley Authority Fund—*

For the purpose of carrying out the provisions of the Act entitled "The Tennessee Valley Authority Act of 1933", approved May 18, 1933, as amended by the Act approved August 31, 1935, and by the Act approved July 26, 1939 (16 U. S. C., ch. [12a] *12A*), including the continued construction of Kentucky Dam at Gilbertsville, Kentucky; Watts Bar Dam and Steam Plant [(including additional steam electric generating facilities with a rated capacity of approximately 60,000 kilowatts)]; Fort Loudoun Dam[; and Cherokee Dam] *(including an extension to bring the waters of the Little Tennessee River within the pool of this project); Cherokee Dam; Apalachia Dam; Ocoee Dam No. 3; Fontana Dam; a dam on the south fork of the Holston River; a dam on the Watauga River; and an additional unit at the Sheffield steam plant; and the beginning of construction immediately of a fertilizer and elemental phosphorous manufacturing plant at or near Mobile, Alabama*; and the acquisition of necessary land, the clearing of such land, relocation of highways, and the construction or purchase of transmission lines and other facilities, and all other necessary works authorized by such Acts, and for printing and binding, lawbooks, books of reference, newspapers, periodicals, purchase, maintenance, and operation of passenger-carrying vehicles, rents in the District of Columbia and elsewhere, and all necessary salaries and expenses connected with the organization, operation, and investigations of the Tennessee Valley Authority, and for examination of estimates of appropriations and activities in the field, [$79,800,000, of which not exceeding $1,500,000 shall be available immediately] *$136,100,000*: *Provided*, That this appropriation and any unexpended balance on June 30, [1941] *1942*, in the "Tennessee Valley Authority fund, [1941] *1942*", and the receipts of the Tennessee Valley Authority from all sources during the fiscal year [1942] *1943* (subject to the provisions of sec. 26 of the Tennessee Valley Authority Act of 1933, as amended), shall be covered into and accounted for as one fund to be known as the "Tennessee Valley Authority fund, [1942] *1943*", to remain available until June 30, [1942] *1943*, and to be available for the payment of obligations chargeable against the "Tennessee Valley Authority fund, [1941] *1942*": *Provided further*, That purchases may be made by the Authority during the fiscal year [1942] *1943* without regard to the provisions of section 3709 of the Revised Statutes and section 9 (b) of the Tennessee Valley Authority Act, as amended, when in the judgment of the Board of Directors of the Authority such a procedure will expedite the completion of projects determined by the President to be essential for defense purposes[: *Provided further*, That the extent and location of the transmission lines provided for in joint resolution approved July 31, 1940 (Public Resolution Numbered 95), shall receive the approval of the President].

[*Resolved by the Senate and House of Representatives of the United States of America in Congress assembled*, That the sum of $40,000,000 is hereby appropriated, out of any money in the Treasury not otherwise appropriated, as an additional amount for the Tennessee Valley Authority Fund, fiscal year 1942, for (1) beginning construction of two additional hydroelectric projects and two additional storage projects on the Hiwassee River and its tributaries, (2) installing additional electric generating units in existing hydroelectric projects owned by the Authority, and (3) building the transmission facilities needed to connect these projects and units to the existing transmission system of the Authority and to deliver the power produced by these projects and units to the market; such sum to be available for the objects and subject to the conditions specified under the caption "Tennessee Valley Authority" in the Independent Offices Appropriation Act, 1942.]

[Tennessee Valley Authority fund: For an additional amount for the Tennessee Valley Authority fund, fiscal year 1942, for (1) beginning construction of an hydroelectric project on the Little Tennessee River near Fontana, North Carolina, (2) installing additional electric generating units with a total rated capacity of approximately three hundred and twenty-four thousand kilowatts in existing hydroelectric projects owned by the Authority, (3) installing an additional steam electric generating unit with a rated capacity of approximately sixty thousand kilowatts in the Watts Bar steam plant and for developing units of other steam plants to their complete capacity as provided in the original plans of installation, (4) purchase or building of transmission facilities needed to connect this project and these units to the existing transmission system of the Authority, to interconnect the Authority's system with neighboring systems, and to deliver the power produced by this project and these units to the market, and (5) the acquisition of land necessary for and the relocation of highways in connection with the accomplishment of the above project; $25,000,000, to be available for the administrative objects of expenditure and subject to the conditions specified under this heading in the Independent Offices Appropriation Act, 1942.]

[For an additional amount for the Tennessee Valley Authority, fiscal year 1942, (1) for a site on the south fork of the Holston River near Bristol, Tennessee, as recommended by the Tennessee Valley Authority July 7, 1941, with an installed capacity of seventy-five thousand kilowatts, $10,000,000; (2) for building a dam on the Watauga River east of Elizabethton, Tennessee, as recommended by the Tennessee Valley Authority July 7, 1941, with an installed capacity of sixty thousand kilowatts, $10,000,000; (3) for the completion of the uncompleted unit of the steam plant at or near Sheffield, Alabama, $2,000,000; in all, $22,000,000] (*55 Stat. 118–119, 597; Public Law 353*).

Annual appropriation, general account:

Estimate 1943, **$136,100,000** Appropriated 1942, **$166,800,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL AND FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Members of the board of directors | 3 | $10,000 | 3 | $10,000 | 3 | $10,000 |
| Professional services: | | | | | | |
| Grade 9A. In excess of $9,000 | 4 | 9,500 | 4 | 9,500 | 3 | 9,500 |
| Grade 9. Range $8,750 to $9,250 | 4 | 9,125 | 4 | 9,125 | 4 | 9,125 |
| Grade 8. Range $8,000 to $8,500 | 14 | 8,232 | 14.2 | 8,218 | 9 | 8,361 |
| Grade 7A. Range $7,250 to $7,750 | 2 | 7,250 | 2 | 7,250 | 1 | 7,250 |
| Grade 7. Range $6,500 to $7,500 | 40.3 | 7,202 | 43.8 | 7,076 | 30 | 7,167 |
| Grade 6. Range $5,600 to $6,400 | 78.4 | 5,880 | 80.3 | 5,830 | 64 | 5,894 |
| Grade 5. Range $4,600 to $5,400 | 104.7 | 4,806 | 99.1 | 4,866 | 67 | 4,905 |
| Grade 4. Range $3,800 to $4,600 | 135.7 | 3,953 | 97.9 | 4,035 | 114 | 4,049 |
| Grade 3A. Range $3,500 to $4,100 | 12.4 | 3,669 | 11 | 3,664 | 12 | 3,675 |
| Grade 3. Range $3,200 to $3,800 | 333.1 | 3,370 | 253.6 | 3,415 | 237.7 | 3,436 |
| Grade 2A. Range $2,900 to $3,500 | 57 | 2,954 | 53.4 | 2,959 | 34 | 3,050 |
| Grade 2. Range $2,600 to $3,200 | 458 | 2,782 | 347.6 | 2,780 | 342.6 | 2,823 |
| Grade 1A. Range $2,300 to $2,900 | 90.5 | 2,354 | 99.7 | 2,352 | 44.5 | 2,378 |
| Grade 1. Range $2,000 to $2,600 | 400.5 | 2,191 | 310.4 | 2,174 | 253.4 | 2,232 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200 | 27.5 | 2,739 | 20.3 | 2,684 | 26 | 2,739 |
| Grade 7. Range $2,300 to $2,900 | 77.1 | 2,426 | 74.9 | 2,437 | 79 | 2,447 |
| Grade 6. Range $2,000 to $2,600 | 60 | 2,075 | 60.2 | 2,092 | 72 | 2,111 |
| Grade 5. Range $1,800 to $2,160 | 201.9 | 1,827 | 200 | 1,828 | 172.7 | 1,836 |
| Grade 4. Range $1,620 to $1,980 | 214 | 1,661 | 224.8 | 1,661 | 212.8 | 1,659 |
| Grade 3. Range $1,440 to $1,800 | 228 | 1,483 | 234.7 | 1,491 | 181.8 | 1,487 |
| Grade 2. Range $1,260 to $1,620 | 289 | 1,296 | 308.3 | 1,294 | 255.3 | 1,296 |
| Grade 1. Range $1,080 to $1,380 | 13 | 1,178 | 13 | 1,178 | 18 | 1,172 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16A. In excess of $9,000 | 2 | 9,500 | 2 | 9,500 | 2 | 9,500 |
| Grade 15. Range $8,000 to $8,500 | 6 | 8,250 | 6 | 8,250 | 3 | 8,500 |
| Grade 14A. Range $7,250 to $7,750 | 3 | 7,750 | 3 | 7,750 | 6 | 7,750 |
| Grade 14. Range $6,500 to $7,500 | 10 | 6,850 | 10 | 6,850 | 9 | 6,778 |
| Grade 13. Range $5,600 to $6,400 | 24 | 5,886 | 24 | 5,903 | 24 | 5,879 |
| Grade 12. Range $4,600 to $5,400 | 38.3 | 4,825 | 36.3 | 4,808 | 20 | 4,880 |
| Grade 11. Range $3,800 to $4,600 | 46.9 | 4,068 | 50.3 | 4,052 | 44.8 | 4,093 |
| Grade 10. Range $3,500 to $4,100 | 29 | 3,676 | 26.8 | 3,668 | 26.4 | 3,697 |
| Grade 9. Range $3,200 to $3,800 | 58.4 | 3,397 | 57.3 | 3,385 | 51 | 3,424 |
| Grade 8. Range $2,900 to $3,500 | 98.6 | 3,079 | 106 | 3,067 | 84 | 3,086 |
| Grade 7. Range $2,600 to $3,200 | 88.1 | 2,720 | 83.9 | 2,709 | 68 | 2,737 |
| Grade 6. Range $2,300 to $2,900 | 123.8 | 2,426 | 116.4 | 2,403 | 92 | 2,447 |
| Grade 5. Range $2,000 to $2,600 | 234.5 | 2,173 | 219.9 | 2,126 | 175 | 2,139 |
| Grade 4. Range $1,800 to $2,160 | 271.2 | 1,861 | 274.8 | 1,853 | 260 | 1,867 |
| Grade 3. Range $1,620 to $1,980 | 468.4 | 1,710 | 467.3 | 1,697 | 441 | 1,705 |
| Grade 2. Range $1,440 to $1,800 | 926.1 | 1,516 | 1,044.6 | 1,494 | 822 | 1,514 |
| Grade 1. Range $1,260 to $1,620 | 687.5 | 1,292 | 699.6 | 1,281 | 536 | 1,295 |
| Custodial service: | | | | | | |
| Grade 15. Range $4,600 to $5,400 | 46.8 | 4,817 | 52.9 | 4,748 | 30 | 4,773 |
| Grade 14. Range $3,800 to $4,600 | 15 | 4,035 | 9.5 | 3,922 | 12 | 3,967 |
| Grade 13. Range $3,500 to $4,100 | 7.1 | 3,688 | 6.9 | 3,610 | 46 | 3,646 |
| Grade 12. Range $3,200 to $3,800 | 33.2 | 3,401 | 26.9 | 3,377 | 29 | 3,376 |
| Grade 11. Range $2,900 to $3,500 | 14 | 3,077 | 13.7 | 3,081 | 12 | 3,025 |
| Grade 10. Range $2,600 to $3,200 | 87.4 | 2,795 | 78.1 | 2,797 | 54 | 2,778 |
| Grade 9. Range $2,300 to $2,900 | 13.5 | 2,464 | 13.6 | 2,448 | 14 | 2,471 |
| Grade 8. Range $2,000 to $2,600 | 12.5 | 2,072 | 12.8 | 2,107 | 7.5 | 2,120 |
| Grade 7. Range $1,800 to $2,160 | 57.8 | 1,819 | 68 | 1,815 | 18 | 1,860 |
| Grade 6. Range $1,620 to $1,980 | 272.2 | 1,632 | 195.1 | 1,643 | 56 | 1,628 |
| Grade 5. Range $1,440 to $1,800 | 97.2 | 1,464 | 185.6 | 1,457 | 214 | 1,489 |
| Grade 3. Range $1,260 to $1,620 | 121.3 | 1,337 | 138.5 | 1,325 | 78 | 1,361 |
| Grade 2. Range $1,080 to $1,380 | 388.9 | 1,129 | 378.3 | 1,123 | 239.5 | 1,153 |
| Grade 1. Range $840 to $1,140 | 31 | 945 | 28 | 945 | 22 | 1,002 |
| Inspectional and investigational service: | | | | | | |
| Grade 9. Range $3,800 to $4,600 | 1 | 3,800 | 1 | 3,800 | 2 | 3,800 |
| Grade 7. Range $3,200 to $3,800 | 7 | 3,243 | 7 | 3,243 | 10 | 3,290 |
| Grade 6. Range $2,900 to $3,500 | 10 | 2,961 | 10 | 2,961 | 6 | 2,950 |
| Grade 5. Range $2,600 to $3,200 | 20.8 | 2,701 | 18 | 2,716 | 23 | 2,743 |
| Grade 4. Range $2,300 to $2,900 | 8 | 2,600 | 7 | 2,579 | 10 | 2,420 |
| Grade 3. Range $2,000 to $2,600 | 23 | 2,221 | 17.5 | 2,154 | 51 | 2,118 |
| Grade 2. Range $1,800 to $2,160 | 27 | 1,871 | 26 | 1,832 | 32 | 1,845 |
| Grade 1. Range $1,620 to $1,980 | 14 | 1,659 | 14 | 1,659 | 22 | 1,620 |
| Education service: | | | | | | |
| Grade 7. Range $2,600 to $3,200 | 2 | 2,750 | 2 | 2,750 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,300 | 4 | 2,300 | 6 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 14 | 1,877 | 13.8 | 1,878 | 14 | 1,877 |
| Emergency service: | | | | | | |
| Grade 13. Range $4,550 to $5,200 | 82.3 | 4,722 | 127.9 | 4,640 | 28 | 4,625 |
| Grade 12. Range $4,200 to $4,900 | 97 | 4,372 | 149.7 | 4,310 | 42.5 | 4,300 |
| Grade 11. Range $3,840 to $4,550 | 111.7 | 4,003 | 190.6 | 3,927 | 47.6 | 3,971 |
| Grade 10. Range $3,480 to $4,200 | 79.4 | 3,699 | 147.6 | 3,600 | 49.5 | 3,589 |
| Grade 9. Range $3,120 to $3,840 | 127.7 | 3,273 | 229.6 | 3,182 | 45.7 | 3,303 |
| Grade 8. Range $2,760 to $3,480 | 96.3 | 2,951 | 187.3 | 2,829 | 35.1 | 2,837 |
| Grade 7. Range $2,400 to $3,120 | 228.5 | 2,615 | 300.8 | 2,502 | 78.1 | 2,479 |
| Grade 6. Range $2,160 to $2,600 | 141 | 2,241 | 216.7 | 2,193 | 57.3 | 2,153 |
| Grade 5. Range $1,940 to $2,380 | 159.8 | 2,041 | 194.1 | 1,995 | 28.2 | 1,995 |
| Grade 4. Range $1,720 to $2,160 | 234 | 1,829 | 319.7 | 1,761 | 28.2 | 1,739 |
| Grade 3. Range $1,500 to $1,940 | 112.5 | 1,659 | 131.8 | 1,625 | 22.7 | 1,638 |

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*Tennessee Valley Authority Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL AND FIELD—continued | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Trades and labor service: Range: $1,000 to $2,800 | 3,053.2 $1,726 | 2,486.3 $1,713 | 1,822.7 $1,698 |
| Total permanent, departmental and field | 11,816 | 11,798.7 | 8,195.6 |
| | 25,269,239 | 25,506,773 | 17,355,530 |
| Temporary employees | 37,568,831 | 42,902,193 | 16,818,339 |
| All personal services, departmental and field | 62,838,070 | 68,408,966 | 34,173,869 |
| Retirement fund contribution | 1,000,000 | 1,150,000 | 683,556 |
| 01 Personal services (net) | 63,838,070 | 69,558,966 | 34,857,425 |
| OTHER OBLIGATIONS | | | |
| Travel | 769,044 | 857,956 | 604,339 |
| Freight and express | 2,169,721 | 2,441,051 | 1,255,586 |
| Communications | 464,069 | 500,853 | 322,304 |
| Printing | 104,937 | 107,964 | 97,724 |
| Other contractual services | 27,144,918 | 22,676,417 | 8,941,693 |
| Damages and claims | 69,200 | 80,040 | 37,891 |
| Purchased assets (land, equipment, materials, etc.) | 84,789,853 | 114,446,622 | 57,865,952 |
| Debt service | 1,495,000 | 1,370,000 | 487,824 |
| Total other obligations | 117,006,742 | 142,480,903 | 69,613,313 |
| Grand total obligations | 180,844,812 | 212,039,869 | 104,470,738 |
| Transferred to— | | | |
| Interior Department: | | | |
| "Geological Survey" (gaging streams) | +51,000 | +51,000 | +51,000 |
| "Geological Survey" (topographic survey) | +48,000 | +48,000 | +50,000 |
| Treasury Department: | | | |
| "Contingent expenses" | +1,000 | +200 | +250 |
| "Printing and binding, Procurement Division" | +250 | +100 | +200 |
| "Stationery, Procurement Division" | +300 | +100 | +200 |

*Tennessee Valley Authority Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to—Continued. | | | |
| Treasury Department—Continued. | | | |
| "Salaries, Office of Treasurer of United States" | +$22,050 | +$6,300 | +$7,350 |
| "Salaries and expenses, Office for Emergency Management" | | | +12,000 |
| Received by transfer from War Department "Expediting production (equipment and supplies for national defense)" | | −2,925,000 | −6,500,000 |
| Reimbursements from other Federal agencies | −8,747,300 | −6,658,435 | −2,495,454 |
| Receipts applied under sec. 26, Tennessee Valley Authority Act of 1933 | −36,120,112 | −30,047,175 | −25,547,862 |
| Receipts from sale of bonds | | −3,055,723 | −3,133,934 |
| 1940 appropriation balance available in 1941 | | | −4,573,724 |
| 1942 appropriation made available in 1941 | | +1,500,000 | −1,500,000 |
| 1941 appropriation balance available in 1942 | | −1,934,820 | +1,934,820 |
| 1941 working fund balance available in 1942 | | −2,221,416 | +2,224,416 |
| Total estimate or appropriation | 136,100,000 | 166,800,000 | 65,000,000 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

TENNESSEE VALLEY AUTHORITY

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Tennessee Valley Authority fund: | | | |
| Printing and binding | $104,937 | $107,964 | $97,724 |
| Duplicating | 172,260 | 170,370 | 114,968 |
| Total | 277,197 | 278,334 | 212,692 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

TENNESSEE VALLEY AUTHORITY

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Tennessee Valley Authority fund | 195 | $134,625 | 175 | $34,250 | $100,375 | 864 | $369,917 | For use of officials and employees of the Tennessee Valley Authority. All automobiles are pooled in 1 fleet and issued to individual employees when such means of transportation is the most economical and advantageous to the Government. The principal users are field engineers and geologists, land buyers and appraisers, inspectors, supervisors, and administrative officers. Reconnaissance body vehicles are used primarily by engineering field parties for survey and engineering work in reservoir sites, valley mapping, transmission-line surveys and construction. |

## VETERANS' ADMINISTRATION

*Hospital and Domiciliary Facilities, Veterans' Administration*—

Hospital and domiciliary facilities: For hospital and domiciliary facilities, [$3,500,000] *$4,557,000*, to remain available until expended: *Provided*, That this amount shall be available for use by the Administrator of Veterans' Affairs, with the approval of the President, for extending any of the facilities under the jurisdiction of the Veterans' Administration or for any of the purposes set forth in sections 1 and 2 of the Act approved March 4, 1931 (38 U. S. C. 438j): *Provided further*, That not to exceed 3 per centum of this amount shall be available for the employment in the District of Columbia and in the field of necessary technical and clerical assistants to aid in the preparation of plans and specifications for the projects as approved hereunder and in the supervision of the execution thereof, and for traveling expenses, field office equipment, and supplies in connection therewith (*38 U. S. C. 438j; 55 Stat. 122, 200*).

Estimate 1943, **$4,557,000** Appropriated 1942, **$3,500,000**

*Hospital and Domiciliary Facilities, Veterans' Administration*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | $88,000 | $56,000 | $47,447 |
| Personal services, field | 12,000 | 8,000 | 7,000 |
| Total, departmental and field | 100,000 | 64,000 | 54,447 |
| Deduct amount included in objects below | 100,000 | 64,000 | 54,447 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | 5,100,157 | 5,800,000 | 5,293,117 |
| 1940 appropriation available in 1941 | | | −3,971,274 |
| 1941 appropriation available in 1942 | | −2,843,157 | +2,843,157 |
| 1942 appropriation available in 1943 | −543,157 | +543,157 | |
| Total estimate or appropriation | 4,557,000 | 3,500,000 | 4,165,000 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 12 | $1,200 | 14 | $2,100 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 625 | | | | |
| 4. Total permanent, departmental and field | | 1,825 | | 2,100 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,100 | | 1,475 | | |
| 6. Deduct difference between part and full fiscal year costs | | 725 | | 625 | | |
| 7. Net additional cost (cumulative) | | | | | | |

## DEPARTMENT OF AGRICULTURE

### FOREST ROADS AND TRAILS

*Forest Roads and Trails*—

For carrying out the provisions of section 23 of the Federal Highway Act approved November 9, 1921 (23 U. S. C. 23), *and for the construction, reconstruction, and maintenance of roads and trails on experimental areas under Forest Service administration,* including not to exceed $59,500 for [departmental] personal services in the District of Columbia, [$9,990,165, of which $34,665 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics"] *$6,500,000,* which sum [is a part] *consists* of the balance of the amount authorized to be appropriated for the fiscal year 1941 by the Act approved June 8, 1938 (52 Stat. 635), *and a part of the amount authorized to be appropriated for the fiscal year 1942 by the Act approved September 5, 1940 (54 Stat. 867),* to be immediately available and to remain available until expended: *Provided,* That this appropriation shall be available for the rental, purchase, or construction of buildings necessary for the storage and repair of equipment and supplies used for road and trail construction and maintenance, but the total cost of any such building purchased or constructed under this authorization shall not exceed $7,500: *Provided further,* That there shall be available from this appropriation not to exceed [$5,000] *$38,000* for the purchase of land and [$45,000 for the construction of a building at Missoula, Montana] *buildings at Portland, Oregon,* for the storage and repair of Government equipment for use in the construction and maintenance of roads (*55 Stat. 425*).

Estimate 1943, **$6,500,000** Appropriated 1942, **$9,990,165**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| *Forest highways* | | | | | | |
| PERSONAL SERVICES | | | | | | |
| Personal services (for detail see "Forest road" schedule below) | | $125,000 | | $125,000 | | $127,012 |
| Deduct amounts included in objects named below | | 125,000 | | 125,000 | | 127,012 |
| 01 Personal services (net) | | | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 32 Structures and parts and nonstructural improvements to land | | 3,179,000 | | 7,100,198 | | 6,257,442 |
| Transferred to "Salaries and expenses, Bureau of Agricultural Economics" | | +21,000 | | +21,000 | | +27,000 |
| 1940 appropriation obligated in 1941 | | | | | | −126,640 |
| 1941 appropriation obligated in 1942 | | | | −127,198 | | +127,198 |
| Total, forest highways | | 3,200,000 | | 6,994,000 | | 6,285,000 |
| *Forest road development* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal engineer | 0.5 | 6,200 | 0.5 | 6,200 | 0.5 | 6,200 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 1.2 | 5,195 | 1.2 | 5,028 | 1.2 | 5,028 |
| Grade 4. Range $3,800 to $4,600: Engineer | 2.0 | 4,227 | 2.2 | 4,227 | 2.2 | 4,227 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1.3 | 3,238 | 1.3 | 3,200 | 1.3 | 3,200 |

*Forest Roads and Trails*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| *Forest road development*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 0.8 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,650 | 3 | 2,600 | 3 | 2,619 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,250 | 1 | 2,200 | 1.6 | 2,063 |
| Grade 5. Range $1,800 to $2,160 | 1.8 | 1,900 | 2 | 1,900 | 1.9 | 1,807 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,620 | 0.8 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,635 | 2 | 1,620 | 0.5 | 1,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600 | 1 | 4,700 | 1 | 4,600 | 1 | 4,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,971 | 2.8 | 1,971 | 2.9 | 1,913 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,755 | 3 | 1,720 | 3 | 1,719 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,440 | 1 | 1,440 |
| Total permanent, departmental | 22.6 | 60,455 | 24 | 62,872 | 22.9 | 61,019 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,372 | | 1,519 |
| Net permanent, departmental | | 60,455 | | 59,500 | | 59,500 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Assistant regional forester | 6.2 | 5,615 | 6.4 | 5,615 | 7.3 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant to assistant regional forester | 1.3 | 4,808 | 1.3 | 4,808 | 1.8 | 4,745 |
| Senior forester | 1.2 | 4,600 | 1.2 | 4,600 | 2 | 4,700 |
| Senior engineer | 1 | 4,800 | 1 | 4,800 | | |
| Senior equipment engineer | | | | | 0.7 | 4,600 |
| Senior civil engineer | 1.9 | 4,600 | 2 | 4,600 | 2 | 4,700 |
| Senior officer in charge | 1 | 4,600 | 1 | 4,600 | 0.9 | 4,600 |
| Senior highway engineer | 1.2 | 4,833 | 1.2 | 4,833 | 1.6 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Forester | 0.2 | 4,000 | 0.2 | 4,000 | | |
| Mechanical engineer | 0.3 | 4,200 | 0.3 | 4,200 | | |
| Civil engineer | 4.9 | 3,880 | 5 | 3,880 | 6.2 | 3,867 |
| Equipment engineer | 1 | 3,800 | 1 | 3,800 | 1.3 | 4,147 |
| Construction engineer | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,800 |
| Topographical engineer | 0.6 | 4,200 | 0.6 | 4,200 | | |
| Highway engineer | 2.6 | 3,895 | 2.7 | 3,895 | 1.9 | 3,930 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate structural engineer | | | | | 1 | 3,200 |
| Associate engineer | 5.3 | 3,227 | 5.5 | 3,227 | 1.1 | 3,200 |
| Associate civil engineer | 15 | 3,226 | 15.5 | 3,226 | 12.3 | 3,253 |
| Associate forester | 5.6 | 3,217 | 5.8 | 3,217 | 6.7 | 3,279 |
| Improvement superintendent | | | | | 0.8 | 3,200 |
| Assistant forest supervisor | 3.1 | 3,323 | 3.2 | 3,323 | 4.8 | 3,271 |
| Assistant to assistant regional forester | | | | | 0.3 | 3,600 |
| Associate equipment engineer | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Associate topographical engineer | 1 | 3,500 | 1 | 3,500 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 1.5 | 2,733 | 1.5 | 2,733 | | |
| Assistant architect | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant mechanical engineer | | | | | 0.1 | 3,200 |
| Assistant civil engineer | 18.3 | 2,685 | 18.8 | 2,685 | 16.3 | 2,672 |
| Assistant highway engineer | 4 | 2,763 | 4.1 | 2,763 | 5.4 | 2,887 |
| Assistant topographical engineer | 2.4 | 2,680 | 2.5 | 2,680 | 2.3 | 2,663 |
| Assistant forester | 4.5 | 2,641 | 4.6 | 2,641 | 4.6 | 2,696 |
| Improvement superintendent | | | | | 0.8 | 3,200 |
| Assistant highway engineering economist | | | | | 1 | 2,600 |
| Assistant structural engineer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant construction engineer | 1 | 2,600 | 1 | 2,600 | 1.2 | 2,600 |
| Assistant conservationist | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 7.8 | 2,100 | 8 | 2,100 | 8.4 | 2,060 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Superintendent of road construction | 4.3 | 3,159 | 4.4 | 3,159 | 4.6 | 2,764 |
| Truck trail locator and planner | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Truck trail locator | 4.3 | 2,680 | 5 | 2,680 | 7 | 2,626 |
| Chief engineer draftsman | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief land examiner | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief engineering aide | 3.2 | 2,636 | 3.3 | 2,636 | 2.4 | 2,732 |
| Chief forest ranger | 0.5 | 2,600 | 0.5 | 2,600 | 1 | 3,000 |
| Foreman bridge construction | | | | | 0.7 | 2,800 |
| Grade 6. Range $2,000 to $2,600 | 16.9 | 2,216 | 17.4 | 2,216 | 16.8 | 2,167 |
| Grade 5. Range $1,800 to $2,160 | 8 | 1,928 | 8.2 | 1,928 | 10.8 | 1,847 |
| Grade 4. Range $1,620 to $1,980 | 2.1 | 1,647 | 2.4 | 1,647 | 3.2 | 1,656 |
| Grade 3. Range $1,440 to $1,800 | 4.8 | 1,500 | 5 | 1,500 | 5.3 | 1,520 |
| Grade 2. Range $1,260 to $1,620 | 2.9 | 1,260 | 3 | 1,260 | 2.7 | 1,260 |
| Grade 1. Range $1,020 to $1,320 | | | | | 0.3 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 0.5 | 3,800 | 0.5 | 3,800 | 1 | 4,000 |
| Deputy regional fiscal agent | 2 | 4,100 | 2 | 4,100 | 1 | 4,000 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior fiscal accountant | 1 | 3,500 | 1 | 3,500 | 1 | 3,554 |
| Regional fiscal inspector | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Junior administrative officer | 1.2 | 3,569 | 1.2 | 3,569 | 2.3 | 3,510 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1.5 | 3,755 | 1.5 | 3,755 | 5.8 | 3,403 |

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*Forest Roads and Trails*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Forest road development*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 9. Range $3,200 to $3,800—Con. | | | | | | |
| Fiscal accountant | 0.5 | $3,200 | 0.5 | $3,200 | 1.8 | $3,732 |
| Superintendent construction | 0.9 | 3,200 | 0.9 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 2.1 | 2,991 | 2.1 | 2,991 | 2.2 | 2,919 |
| General foreman, maintenance roads and trails | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Superintendent construction and maintenance | 2 | 3,450 | 2 | 3,450 | 2 | 3,450 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 4.2 | 2,698 | 4.3 | 2,698 | 3.1 | 2,775 |
| Regional auditor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Warehouseman | 0.7 | 2,600 | 0.7 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 6.3 | 2,516 | 6.5 | 2,516 | 1.9 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 9.8 | 2,106 | 10.1 | 2,106 | 7.7 | 2,216 |
| Grade 4. Range $1,800 to $2,160 | 24.2 | 1,813 | 25 | 1,813 | 25.5 | 1,865 |
| Grade 3. Range $1,620 to $1,980 | 35.9 | 1,665 | 37 | 1,665 | 38.2 | 1,671 |
| Grade 2. Range $1,440 to $1,800 | 38.8 | 1,454 | 40 | 1,454 | 41.5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1.4 | 1,382 | 1.4 | 1,382 | 0.9 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Foreman, bridge construction | | | | | 0.3 | 2,600 |
| Foreman, mechanical shops | | | | | 0.9 | 2,600 |
| Chief foreman | 3.3 | 2,656 | 3.3 | 2,656 | 2 | 2,600 |
| Superintendent, construction and maintenance | | | | | 0.7 | 2,600 |
| Inspector of engineering equipment | | | | | 0.9 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,500 | 2 | 2,500 | 4.1 | 2,366 |
| Grade 8. Range $2,000 to $2,600 | 13.6 | 2,044 | 14 | 2,044 | 15.2 | 2,032 |
| Grade 7. Range $1,860 to $2,300 | 10.7 | 1,925 | 11 | 1,925 | 12.7 | 1,949 |
| Grade 6. Range $1,680 to $2,040 | 4.8 | 1,728 | 5 | 1,728 | 6.8 | 1,727 |
| Grade 5. Range $1,500 to $1,860 | 0.1 | 1,500 | 0.1 | 1,500 | 1.2 | 1,556 |
| Grade 3. Range $1,200 to $1,500 | | | | | 0.8 | 1,400 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,200 | 3 | 1,200 | 2.7 | 1,201 |
| Grade 1. Range $600 to $840 | | | | | 0.3 | 600 |
| Unclassified | 120 | 1,560 | 120 | 1,560 | 116.8 | 1,554 |
| Total permanent, field | 441.4 | 952,281 | 450.7 | 977,281 | 460.5 | 1,000,565 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 25,000 | | 25,045 |
| Net permanent, field | | 952,281 | | 952,281 | | 975,520 |
| Temporary employees, field | | 1,400,000 | | 1,420,219 | | 953,910 |
| All personal services, field | | 2,352,281 | | 2,372,500 | | 1,929,430 |
| Total, departmental and field | | 2,412,736 | | 2,432,000 | | 1,988,930 |
| Deduct subsistence and quarters furnished | | 7,000 | | 7,000 | | 7,250 |
| Total (net), forest road development and forest highways | | 2,405,736 | | 2,425,000 | | 1,981,680 |
| Deduct the amounts for personal services in the foregoing schedule which are distributed to appropriations as follows: Forest roads and trails, forest highways | | 125,000 | | 125,000 | | 127,012 |
| Total (net), forest road development | | 2,280,736 | | 2,300,000 | | 1,854,668 |
| Deduct amounts included in objects named below | | 2,280,736 | | 2,300,000 | | 1,854,668 |
| 01 Personal services (net) | | | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 12 Repairs and alterations | | 3,736,335 | | 3,450,000 | | 3,341,291 |
| 32 Structures and parts and nonstructural improvements to land | | | | 451,843 | | 597 |
| Grand total obligations | | 3,736,335 | | 3,901,843 | | 3,341,888 |
| Reimbursement for work done for other agencies | | −450,000 | | −450,000 | | −568,000 |
| Net total obligations | | 3,286,335 | | 3,451,843 | | 2,773,888 |
| Transferred to "Salaries and expenses, Bureau of Agricultural Economics" | | +13,665 | | +13,665 | | +17,500 |
| 1941 appropriation obligated in 1942 | | | | −469,343 | | +469,343 |
| 1940 appropriation obligated in 1941 | | | | | | −545,731 |
| Total, forest road development | | 3,300,000 | | 2,996,165 | | 2,715,000 |
| Total estimate or appropriation | | 6,500,000 | | 9,990,165 | | 9,000,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 304 | $24,960 | 297 | $26,520 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $7,790 | | |
| 4. Total permanent, departmental and field | 32,750 | $26,520 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 17,380 | 18,730 | |
| 6. Deduct difference between part and full fiscal year costs | 15,370 | 7,790 | |
| 7. Net additional cost (cumulative) | | | |

## DEPARTMENT OF COMMERCE

### NATIONAL BUREAU OF STANDARDS

*Materials Testing Laboratory and Equipment, National Bureau of Standards*—

[Materials testing laboratory and equipment: For the construction, on the site of the National Bureau of Standards in the District of Columbia, and equipment of a laboratory for scientific research and for testing equipment, materials, and supplies, $600,000, to be immediately available] (*55 Stat. 288*).

Appropriated 1942, **$600,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | $60,000 | |
| 32 Building | | 540,000 | |
| Total estimate or appropriation | | 600,000 | |

*Enlarging Optical Glass Plant Building, National Bureau of Standards*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | | $1,314 |
| 09 Advertising | | | 63 |
| 30 Equipment | | $1,540 | 34,029 |
| 32 Structures | | | 63,054 |
| Total obligations | | 1,540 | 98,460 |
| 1941 appropriation available in 1942 | | −1,540 | +1,540 |
| Total estimate or appropriation | | | 100,000 |

*Electrical Building and Equipment, National Bureau of Standards*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | $2,000 | $2,616 |
| 30 Equipment | | 1,060 | 1,966 |
| Total obligations | | 3,060 | 4,582 |
| 1941 balance obligated in 1942 | | −3,060 | +3,060 |
| 1940 appropriation obligated in 1941 | | | −7,642 |
| Total estimate or appropriation | | | |

### OFFICE OF ADMINISTRATOR OF CIVIL AERONAUTICS

*Construction of Hangars, Washington National Airport, Office of Administrator of Civil Aeronautics*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | $1,933 | $2,983 |
| 32 Construction | | | 37,734 |
| Grand total obligations | | 1,933 | 40,717 |
| 1941 balance available in 1942 | | −20,283 | +20,283 |

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*Construction of Hangars, Washington National Airport, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "Working fund, War, Engineers, Civil" | | | +$327,000 |
| "Construction of hangars, Washington National Airport, Office of Administrator of Civil Aeronautics (transferred to Federal Works Agency, Public Buildings Administration)" | | +$18,350 | +2,309,000 |
| "Working fund, Federal Works Agency, Public Roads Administration (Washington National Airport, Civil Aeronautics)" | | | +3,000 |
| Total estimate or appropriation | | | 2,700,000 |

## DEPARTMENT OF THE INTERIOR

### BONNEVILLE POWER ADMINISTRATION

*Construction, Operation, and Maintenance, Bonneville Power Transmission System—*

For all expenses necessary to enable the Bonneville Power Administrator to exercise and perform the powers and duties imposed upon him by the Act "To authorize the completion, maintenance, and operation of the Bonneville project, for navigation and for other purposes", approved August 20, 1937 (50 Stat. 731), including personal services, travel expenses, purchase and exchange of equipment, printing and binding, and purchase and exchange, maintenance, and operation of motor-propelled passenger-carrying vehicles, to remain available until expended, [$22,858,500] *$22,750,000*, of which amount not exceeding [$4,000,000 shall be immediately available, not exceeding $15,000] *$18,300* shall be available for personal services in the District of Columbia and [$885,600] *$1,700,000* shall be available for expenses of marketing and *operation of* transmission facilities, and administrative costs in connection therewith[: *Provided*, That $2,000,000 of the foregoing amount shall be available only for the construction of additional transmission lines from the Grand Coulee Dam to Spokane, Washington] *(55 Stat. 308; Public Law 353)*.

Estimate 1943, **$22,750,000** Appropriated 1942, [a] **$52,858,500**

[a] Includes $30,000,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Office engineer | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 1 | 3,800 | 1 | 3,800 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretary | 1 | 2,600 | 1 | 2,600 | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | | | | |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 1.6 | 1,440 |
| Total permanent, departmental | 7 | 18,300 | 5 | 14,880 | 2.6 | 7,904 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| General counsel | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Assistant general counsel | 1 | 7,000 | 0.9 | 7,000 | | |
| Chief, system planning and marketing division | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Chief, system planning section | | | | | 0.1 | 6,500 |
| Chief engineer | 1 | 7,500 | 1 | 7,500 | 0.9 | 7,500 |
| Assistant chief engineer | 1 | 6,500 | 1 | 6,500 | 0.3 | 6,500 |
| Chief consulting engineer | 1 | 7,000 | 1 | 7,000 | 0.9 | 7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant general counsel | 2 | 5,800 | 2 | 5,800 | 1 | 6,000 |
| Special counsel | | | | | 0.2 | 6,400 |
| Chief, distribution projects section | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief, rate section | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Chief, market development section | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief, land division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal engineer | 5 | 5,600 | 4 | 5,600 | 1 | 5,600 |
| Chief, system acquisition staff | 1 | 5,600 | 0.5 | 5,600 | | |
| Superintendent of operations | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal attorney | 1 | 5,600 | 1 | 5,600 | | |
| Chief design engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief, information division | 1 | 5,600 | 1 | 5,600 | | |

*Construction, Operation, and Maintenance, Bonneville Power Transmission System*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief, title section | 1 | $5,400 | 1 | $5,400 | 1 | $5,400 |
| Senior electrical engineer | 2 | 5,000 | 2 | 5,000 | 1 | 5,400 |
| Senior hydraulic engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior engineer | 6 | 4,600 | 6.5 | 4,600 | 7.5 | 4,600 |
| Chief, information division | | | | | 1 | 5,000 |
| Assistant superintendent of operations | 1 | 4,600 | 0.5 | 4,600 | | |
| Senior architect | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Senior attorney | 2 | 4,600 | 2 | 4,600 | 1.1 | 4,600 |
| Senior industrial engineer | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Acting chief, system acquisition section | | | 0.5 | 4,600 | 0.2 | 4,600 |
| Assistant chief, land division | 1 | 4,600 | 0.5 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chief, land buying section | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Industrial engineer | 1 | 3,800 | 1 | 3,800 | | |
| Safety engineer | 1 | 3,800 | 0.5 | 3,800 | | |
| Chemical engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Rate analyst | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Transmission engineer | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Financial consultant | 1 | 4,200 | 1 | 4,000 | 1.5 | 4,000 |
| Assistant chief, title section | 1 | 3,800 | 1 | 3,800 | 0.6 | 3,800 |
| Engineer | 29 | 3,800 | 22.9 | 3,800 | 15.5 | 3,800 |
| Superintendent of substations | 1 | 3,800 | 0.5 | 3,800 | | |
| Superintendent of dispatching | 1 | 3,800 | 0.5 | 3,800 | | |
| Senior field representative | 1 | 3,800 | 0.9 | 3,800 | | |
| Financial examiner | 1 | 3,800 | 1 | 3,800 | | |
| Assistant chief, information division | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Economist | 2 | 3,900 | 1.5 | 3,900 | 1 | 4,000 |
| Superintendent of construction | 5 | 3,840 | 4 | 3,850 | 0.9 | 4,000 |
| Supervisor of drafting | 1 | 3,800 | 0.5 | 3,800 | | |
| Architect | 1 | 3,800 | 0.5 | 3,800 | 0.5 | 3,800 |
| Attorney | 7 | 3,800 | 7 | 3,800 | 4.4 | 3,800 |
| Supervising inspector | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chief, appraisal section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Utilization representative | 2 | 3,200 | 2 | 3,200 | 1.4 | 3,200 |
| Associate engineer | 64 | 3,200 | 61.4 | 3,200 | 44.3 | 3,200 |
| Distribution engineer | 1 | 3,200 | 1 | 3,200 | 1.2 | 3,200 |
| Associate attorney | 5 | 3,200 | 5 | 3,200 | 7.6 | 3,279 |
| Financial consultant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Irrigation engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate architect | 6.8 | 3,200 | 6 | 3,200 | 3.8 | 3,200 |
| Associate economist | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Associate superintendent of construction | 8 | 3,200 | 8 | 3,200 | 4.1 | 3,200 |
| Associate statistician | 1 | 3,200 | 1 | 3,200 | 1.4 | 3,200 |
| Cost analyst engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Acting supervisor of drafting | | | 0.5 | 3,200 | 0.5 | 3,200 |
| Associate land acquisition specialist | | | | | 1 | 3,200 |
| Timber appraiser | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate safety engineer | | | 0.5 | 3,200 | 0.8 | 3,200 |
| Field representative | 3 | 3,333 | 3.1 | 3,329 | 4.3 | 3,200 |
| Associate land appraiser | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Associate valuation engineer | 1 | 3,200 | 0.5 | 3,200 | | |
| Associate land buyer | 5 | 3,200 | 3.5 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant land appraiser | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant timber appraiser | 2 | 2,600 | 2 | 2,600 | 2.3 | 2,600 |
| Assistant engineer | 115 | 2,600 | 111.9 | 2,600 | 104.5 | 2,600 |
| Assistant attorney | 13 | 2,600 | 13 | 2,600 | 11.4 | 2,600 |
| Assistant valuation engineer | | | 0.5 | 2,600 | 1 | 2,600 |
| Assistant superintendent of construction | 6 | 2,600 | 6 | 2,600 | 4.6 | 2,600 |
| Home electric specialist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant statistician | 1 | 2,600 | 0.8 | 2,600 | 0.3 | 2,600 |
| Assistant safety engineer | 1 | 2,600 | 1 | 2,600 | | |
| Assistant land buyer | | | | | 2 | 2,600 |
| Assistant architect | | | | | 3.5 | 2,600 |
| Assistant economist | 1 | 2,600 | 0.8 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 111 | 2,003 | 96.4 | 2,003 | 44 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief draftsman | 13 | 2,600 | 13 | 2,600 | 12.2 | 2,600 |
| Inspector | 5 | 2,600 | 5 | 2,600 | 8.8 | 2,600 |
| Senior building inspector | 1 | 2,600 | 1 | 2,600 | | |
| Foreman carpenter | 3 | 2,600 | 3 | 2,600 | 1.6 | 2,600 |
| Senior illustrator | 1 | 2,600 | 0.5 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 72 | 2,300 | 60 | 2,300 | 33.1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 74 | 2,000 | 67.5 | 2,000 | 51.5 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 186 | 1,802 | 146 | 1,802 | 105 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 42 | 1,620 | 33 | 1,620 | 24 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 76 | 1,440 | 62 | 1,440 | 51.6 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Administrator | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant administrator | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Executive assistant | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Comptroller | 1 | 6,500 | 0.5 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| District manager | 2 | 5,600 | 1.7 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| District manager | 2 | 4,600 | 1.8 | 4,600 | 0.4 | 4,600 |
| Chief, accounting division | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Personnel director | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief, procurement division | 1 | 4,600 | 0.5 | 4,600 | | |

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*Construction, Operation, and Maintenance, Bonneville Power Transmission System*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief, procurement division | | | 0.5 | $3,800 | 1 | $3,800 |
| Special assistant | 1 | $3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Chief clerk, engineering division | 1 | 3,800 | 0.5 | 3,800 | | |
| Assistant chief, accounting division | 2 | 3,800 | 2 | 3,800 | 1.5 | 3,800 |
| Management specialist | 1 | 3,800 | 1 | 3,800 | 0.9 | 3,800 |
| Senior administrative officer | | | | | 0.5 | 3,800 |
| Budget assistant | 1 | 3,800 | 1 | 3,800 | 0.5 | 3,800 |
| Classification officer | 1 | 3,800 | 0.9 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Branch manager | 4.8 | 3,521 | 3.4 | 3,529 | 2.7 | 3,537 |
| Chief, audit section | 1 | 3,500 | 0.9 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Classification officer | | | 0.1 | 3,200 | 1 | 3,200 |
| Chief, recruitment and training section | 1 | 3,200 | 1 | 3,200 | 0.6 | 3,200 |
| Assistant to director of personnel | 1 | 3,200 | 1 | 3,200 | 0.6 | 3,200 |
| Assistant chief of procurement division | 1 | 3,200 | 0.9 | 3,200 | | |
| Chief, office service division | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief, cost section | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief, voucher section | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Senior administrative assistant | 1 | 3,200 | 1.5 | 3,200 | 0.4 | 3,200 |
| Chief, personnel actions section | 1 | 3,200 | 0.9 | 3,200 | | |
| Information specialist | 2 | 3,200 | 1.5 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate editor | | | 0.1 | 2,900 | 0.5 | 2,900 |
| Chief, personnel actions section | | | 0.1 | 2,900 | 1 | 2,900 |
| Chief, voucher section | | | | | 0.3 | 2,900 |
| Associate branch manager | 2 | 2,900 | 1.8 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior accountant | 6.5 | 2,600 | 5.6 | 2,600 | 2.5 | 2,600 |
| Chief, budget and bookkeeping section | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Head statistical clerk | 1 | 2,600 | 1 | 2,600 | 0.9 | 2,600 |
| Junior administrative assistant | 6 | 2,600 | 5.5 | 2,600 | 1.3 | 2,600 |
| Assistant chief, voucher section | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Chief storekeeper | 1 | 2,600 | 0.9 | 2,600 | | |
| Assistant purchasing officer | | | 0.1 | 2,600 | 1 | 2,600 |
| Secretary | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant investigator (classification) | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Assistant editor | | | 0.4 | 2,600 | 1 | 2,600 |
| Assistant personnel technician | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Principal photographer | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 31 | 2,300 | 30.5 | 2,300 | 16.3 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 52 | 2,010 | 51 | 2,010 | 35.5 | 2,014 |
| Grade 4. Range $1,800 to $2,160 | 95 | 1,801 | 92.7 | 1,801 | 56 | 1,802 |
| Grade 3. Range $1,620 to $1,980 | 204 | 1,621 | 195.8 | 1,622 | 114.4 | 1,623 |
| Grade 2. Range $1,440 to $1,800 | 346 | 1,440 | 331.6 | 1,440 | 225.2 | 1,441 |
| Grade 1. Range $1,260 to $1,620 | 115 | 1,260 | 112 | 1,260 | 60 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Superintendent of dispatchers | | | 0.5 | 3,200 | 0.3 | 3,200 |
| Superintendent of substations | | | 0.5 | 3,200 | 0.3 | 3,200 |
| Supervisor of dispatchers | | | 0.5 | 3,200 | 0.9 | 3,200 |
| Chief power dispatcher | 5 | 2,900 | 5 | 2,900 | 4.2 | 2,900 |
| District supervisor patrolman | 8 | 2,900 | 7 | 2,900 | 1 | 2,720 |
| Chief patrolman | 8 | 2,600 | 7.5 | 2,600 | 3 | 2,600 |
| Chief foreman maintenance | 8.5 | 2,600 | 3 | 2,600 | 0.3 | 2,600 |
| Chief electrician | 1 | 2,600 | 1 | 2,600 | | |
| Chief substation operator | 8.9 | 2,600 | 2 | 2,600 | | |
| Foreman (auto mechanic) | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief guard | 1 | 2,600 | 1 | 2,600 | | |
| Grade 9. Range $2,300 to $2,900 | 116 | 2,300 | 60 | 2,300 | 24.9 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 97 | 2,000 | 60 | 2,000 | 24.4 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 149 | 1,860 | 67 | 1,860 | 11.5 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 26.5 | 1,680 | 26 | 1,685 | 14.6 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 73 | 1,500 | 66.5 | 1,500 | 12.5 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 34 | 1,320 | 34 | 1,320 | 42.5 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 27 | 1,200 | 27 | 1,200 | 23.9 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 21 | 1,080 | 21 | 1,080 | 26 | 1,080 |
| Total permanent, field | 2,412 | 4,876,300 | 2,068.3 | 4,169,790 | 1,326.6 | 2,703,131 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 40,000 | | 40,449 |
| Net permanent, field | | 4,876,300 | | 4,129,540 | | 2,662,682 |

*Construction, Operation, and Maintenance, Bonneville Power Transmission System*—Continued.

| By objects | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| Temporary employees, field | $8,083,400 | $4,855,580 | $2,368,270 |
| All personal services, field | 12,959,700 | 8,985,120 | 5,030,952 |
| Total, departmental and field | 12,978,000 | 9,000,000 | 5,038,856 |
| Deduct amounts included in objects below | 11,393,000 | 7,982,000 | 4,419,185 |
| 01 Personal services (net) | 1,585,000 | 1,018,000 | 619,671 |
| OTHER OBLIGATIONS | | | |
| 02 Stationery and supplies | 348,000 | 165,000 | 164,088 |
| 04 Storage | 7,000 | 3,000 | 2,250 |
| 05 Telephone and telegraph | 116,000 | 79,000 | 74,956 |
| 06 Travel | 477,000 | 320,000 | 268,396 |
| 07 Transportation | 890,000 | 435,000 | 319,350 |
| 08 Printing and binding | 29,000 | 16,000 | 14,998 |
| 10 Heat, light, and power | 45,000 | 15,000 | 16,846 |
| 11 Rents | 550,000 | 350,000 | 342,555 |
| 12 Repairs | 120,000 | 73,000 | 73,656 |
| 13 Miscellaneous | 20,000 | 12,000 | 8,691 |
| 30 Equipment | 1,070,000 | 875,000 | 737,157 |
| 31 Land | 300,000 | 2,000,000 | 413,139 |
| 32 Structures | 17,193,000 | 41,554,470 | 16,175,795 |
| Total other obligations | 21,165,000 | 48,897,470 | 18,611,877 |
| Grand total obligations | 22,750,000 | 49,915,470 | 19,231,548 |
| 1940 appropriation obligated in 1941 | | | −4,788,518 |
| 1942 appropriation obligated in 1941 | | +2,943,030 | −2,943,030 |
| Total estimate or appropriation | 22,750,000 | 52,858,500 | 11,500,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Transmission system (230 kilovolts): | | | |
| (a) Grand Coulee-Covington No. 2 | $2,073,920 | $2,443,000 | |
| (b) Grand Coulee-Covington Nos. 3 and 4 | 3,899,725 | 4,428,530 | |
| (c) Kelso-Longview loop | 128,140 | 170,000 | |
| (d) North Vancouver-Covington No. 2 | 1,542,310 | 2,200,000 | |
| (e) Grand Coulee-Spokane Nos. 3 and 4 | 2,795,115 | | |
| (f) Covington-Seattle No. 2 | 128,510 | 172,000 | |
| (g) North Vancouver-St. Johns Nos. 3 and 4 | 612,090 | | |
| (h) Substation construction | 5,000,000 | 8,238,470 | |
| (i) Previously authorized | | 10,387,788 | $5,467,054 |
| 2. Transmission system (115 kilovolts): | | | |
| (a) Northwestern Oregon and Willamette Valley | | 306,000 | |
| (b) Western Washington | 590,190 | 662,000 | |
| (c) Previously authorized | | 6,785,400 | 5,062,348 |
| 3. Feeder lines, service connections | 3,930,000 | 9,351,866 | 2,221,078 |
| 4. Advance surveys, design, and investigations | 350,000 | 500,000 | 551,764 |
| 5. Tools, equipment, stock inventories | | 2,601,783 | 440,099 |
| 6. Permanent buildings | | 425,000 | 103,447 |
| 7. Operation, maintenance, and marketing costs | 1,700,000 | 915,633 | 619,671 |
| 8. Purchase of power | | 250,000 | |
| 9. Miscellaneous | | 78,000 | |
| 10. Suspense limitation | | | 4,766,087 |
| Grand total obligations | 22,750,000 | 49,915,470 | 19,231,548 |
| 1940 appropriation obligated in 1941 | | | −4,788,518 |
| 1942 appropriation obligated in 1941 | | +2,943,030 | −2,943,030 |
| Total estimate or appropriation | 22,750,000 | 52,858,500 | 11,500,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,191 $91,700 | 435 $35,420 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 16,005 | | |
| 4. Total permanent, departmental and field | 107,705 | 35,420 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 64,008 | 19,415 | |
| 6. Deduct difference between part and full fiscal year costs | 43,697 | 16,005 | |
| 7. Net additional cost (cumulative) | | | |

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BONNEVILLE POWER ADMINISTRATION

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | Gross cost | Old vehicles to be exchanged Number | Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Construction, operation, and maintenance, Bonneville power transmission system. | 47 | $35,250 | 7 | $1,500 | $33,750 | 43 | $22,500 | For operations, staff, field engineers, supervising construction, and administrative and sales personnel. |

BUREAU OF INDIAN AFFAIRS

*Construction, etc., Irrigation Systems, Indian Reservations (Reimbursable)*—

For the construction, repair, and rehabilitation of irrigation systems on Indian reservations; for the purchase or rental of equipment, tools, and appliances; for the acquisition of rights-of-way, and payment of damages in connection with such irrigation systems; for the development of domestic and stock water and water for subsistence gardens; for the purchase of water rights, ditches, and lands needed for such projects; and for drainage and protection of irrigable lands from damage by floods or loss of water rights, as follows:

Arizona: Colorado River, as authorized by and in accordance with section 2 of the River and Harbor Act, approved August 30, 1935 (49 Stat. 1039, 1040), including the purchase of electrical energy and the distribution and sale thereof, [$560,000] *$50,000*; Navajo, Arizona and New Mexico, [$255,000] *$85,000*; Salt River, [$40,000] *$15,000*;

California: Mission, [$8,000] *$5,000*; Sacramento, [$26,700] *$15,000*; Owens Valley (Carson Agency, Nevada), [$10,000] *$5,000*;

Colorado: Southern Ute, [$15,000] *$10,000*;

*Idaho: Fort Hall, $10,000*;

Montana: [Crow, $45,000] *Blackfeet, $25,000*; Flathead, [$250,000] *$10,000*; Fort Belknap, $6,250; Fort Peck, [$25,000] *$10,000*;

Nevada: Carson, [$17,000] *$25,000*; Western Shoshone, [$25,000] *$5,000*; Walker River, [$5,000] *$3,000*; Pyramid Lake, [$125,000] *$17,000*;

New Mexico: Pueblo, [$60,000] *$15,000*;

[Oregon: Warm Springs, $5,000;]

[Washington: Wapato, $210,000;]

[Wyoming: Wind River, $40,000;]

Miscellaneous garden tracts, [$45,000] *$50,000*;

For surveys, investigations, and administrative expenses, including personal services in the District of Columbia and elsewhere, and not to exceed $3,000 for printing and binding, [$135,000] *$147,750*;

In all, [$1,907,950] *$509,000*, to be reimbursable in accordance with law, and to be immediately available, [which amount, together with the unexpended balances of funds made available under this head in the Interior Department Appropriation Act, fiscal year 1941, shall] *and to* remain available until completion of the projects [when the unobligated balances shall revert to the general fund of the Treasury]: *Provided*, That the foregoing amounts may be used interchangeably in the discretion of the Secretary of the Interior, but not more than 10 per centum of any specific amount shall be transferred to any other amount, and no appropriation shall be increased by more than 15 per centum (*25 U. S. C. 13; 49 Stat. 1039–1040; 55 Stat. 319–320*).

Estimate 1943, **$509,000** Appropriated 1942, **$1,907,950**

| By objects | Obligations: Estimate, 1943 Positions | Av. salary | Estimate, 1942 Positions | Av. salary | Actual, 1941 Positions | Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | | | | | 0.2 | $3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 1 | $3,200 | 1 | $3,200 | 1 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Special assistant to the director | 1 | 4,000 | 0.7 | 4,000 | 1 | 4,000 |

*Construction, etc., Irrigation Systems, Indian Reservations (Reimbursable)*—Continued.

| By objects | Obligations: Estimate, 1943 Positions | Av. salary | Estimate, 1942 Positions | Av. salary | Actual, 1941 Positions | Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL—Con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant and auditor | | | | | 0.5 | $3,200 |
| Grade 5. Range $2,000 to $2,600 | 1 | $2,000 | 1 | $2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1.8 | 1,440 |
| Ungraded. Assistant | 1 | 1,200 | 1 | 1,200 | | |
| Within-grade promotions—net cost (see p. 584) | | 750 | | | | |
| Total permanent, departmental | 8 | 17,990 | 7.7 | 16,040 | 8.5 | 19,192 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant director of irrigation | 0.5 | 5,600 | 0.5 | 5,600 | 0.5 | 5,600 |
| District engineer | 1 | 5,600 | 1 | 5,600 | 0.9 | 5,600 |
| Agricultural economist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| District counsel | | | 0.3 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Consulting engineer | 0.2 | 5,000 | 0.5 | 5,000 | 0.6 | 5,000 |
| Supervising engineer at large | 0.5 | 4,600 | 0.5 | 4,600 | 0.4 | 4,600 |
| Senior engineer | 5.2 | 4,600 | 4.2 | 4,600 | 3.6 | 4,600 |
| Senior electrical engineer | 0.5 | 4,600 | 0.4 | 4,600 | 0.7 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Hydraulic engineer | 0.5 | 4,000 | 0.5 | 4,000 | 0.5 | 4,000 |
| Engineer | 3.2 | 3,894 | 2.5 | 3,920 | 3.3 | 3,903 |
| Hydrographic engineer | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,800 |
| Soil scientist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Superintendent of power | 0.5 | 3,600 | 0.5 | 3,600 | 0.3 | 3,500 |
| Engineer | 4 | 3,575 | 4.5 | 3,533 | 3.2 | 3,538 |
| Associate attorney | 0.5 | 3,500 | 0.5 | 3,500 | 0.5 | 3,500 |
| Associate engineer | 4.2 | 3,200 | 6 | 3,200 | 4.8 | 3,200 |
| Assistant district counsel | 0.5 | 3,200 | 0.5 | 3,200 | 0.3 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Associate engineer | 2 | 2,900 | 4.5 | 2,900 | 6.9 | 2,913 |
| Assistant engineer | 3 | 2,600 | 5 | 2,613 | 6.5 | 2,613 |
| Assistant electrical engineer | 1 | 2,600 | 1 | 2,600 | 0.1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2.8 | 2,300 | 3.8 | 2,126 | 6.3 | 2,105 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,300 | 7.8 | 2,338 | 5.7 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 3 | 2,100 | 2.7 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 8.4 | 1,814 | 10 | 1,810 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 2.9 | 1,620 | 2.6 | 1,634 |
| Grade 3. Range $1,440 to $1,800 | | | 2.2 | 1,522 | 1.4 | 1,569 |
| Grade 2. Range $1,266 to $1,620 | 2 | 1,350 | 4 | 1,395 | 0.1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Irrigation manager | 0.2 | 3,500 | 0.1 | 3,500 | 0.2 | 3,500 |
| Superintendent of construction | 1.1 | 3,346 | 1.7 | 3,438 | 1.6 | 3,450 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Senior clerk | 1.8 | 2,956 | 1.8 | 2,956 | 1.7 | 2,947 |
| Associate accountant | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Superintendent of construction | 0.5 | 2,900 | 0.6 | 2,900 | 0.4 | 2,900 |
| Senior clerk | 2.1 | 2,828 | 2.2 | 2,809 | 1 | 2,800 |
| General foreman | | | 1.3 | 2,600 | 0.8 | 2,600 |
| Irrigation manager | 1.5 | 2,667 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,440 | 6.1 | 2,455 | 5 | 2,396 |
| Grade 5. Range $2,000 to $2,600 | 2.5 | 2,020 | 5.6 | 2,079 | 7 | 2,056 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 9.4 | 1,844 | 6.6 | 1,838 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 10.5 | 1,645 | 11.5 | 1,635 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 7.3 | 1,440 | 9.9 | 1,444 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,350 | 2 | 2,300 | 2 | 2,500 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,300 | 2.1 | 2,176 | 3.1 | 2,132 |
| Grade 7. Range $1,860 to $2,300 | 1.1 | 2,136 | 1 | 2,080 | 0.7 | 1,923 |
| Grade 6. Range $1,680 to $2,040 | 1.3 | 1,777 | 1.3 | 1,772 | 1.5 | 1,728 |
| Grade 5. Range $1,500 to $1,860 | | | | | 1 | 1,560 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1.5 | 1,320 | 8.6 | 1,379 |

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*Construction, etc., Irrigation Systems, Indian Reservations (Reimbursable)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service—Continued. | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 0.6 | $1,500 | 0.6 | $1,500 | 6.7 | $1,282 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | | | 0.3 | 1,080 |
| Within-grade promotions—net cost (see p. 584) | | 2,000 | | | | |
| Total permanent, field | 71.8 | | 126.1 | | 137.3 | |
| | | 205,551 | | 310,867 | | 319,147 |
| Temporary employees, field | | 100,000 | | 651,659 | | 417,610 |
| All personal services, field | | 305,551 | | 962,526 | | 736,757 |
| Deduct subsistence and quarters furnished | | 10,600 | | 16,305 | | 15,290 |
| Total cash paid, salaries and wages | | 295,551 | | 946,221 | | 721,467 |
| Deduct amount included in objects below | | 120,000 | | 606,443 | | 360,465 |
| Net personal services, field | | 175,551 | | 339,778 | | 361,002 |
| 01 Personal services (net) | | 193,541 | | 355,818 | | 380,194 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 10,000 | | 38,140 | | 33,361 |
| 05 Communication service | | 3,000 | | 3,177 | | 2,668 |
| 06 Travel expense | | 15,000 | | 22,520 | | 19,964 |
| 07 Transportation of things | | 10,000 | | 41,605 | | 45,293 |
| 08 Printing, binding, photographing, etc | | 4,000 | | 5,639 | | 4,684 |
| 10 Furnishing of heat, light, power, water, and electricity | | 4,000 | | 7,349 | | 3,181 |
| 11 Rents | | 5,000 | | 11,205 | | 16,743 |
| 12 Repairs and alterations | | 50,000 | | 133,761 | | 144,889 |
| 13 Special and miscellaneous expenses | | 2,000 | | 10,108 | | 2,517 |
| 30 Equipment | | 75,000 | | 209,756 | | 47,934 |
| 31 Land and interest in land | | 1,000 | | 1,500 | | 6,307 |
| 32 Structures and parts and nonstructural improvements to land | | 136,459 | | 1,430,146 | | 1,685,788 |
| Total other obligations | | 315,459 | | 1,914,906 | | 2,013,329 |
| Grand total obligations | | 509,000 | | 2,270,724 | | 2,393,523 |
| Prior year balance available in 1941 | | | | | | −183,997 |
| 1941 balance available in 1942 | | | | −362,774 | | +362,774 |
| Total estimate or appropriation | | 509,000 | | 1,907,950 | | 2,572,300 |

*Roads, Indian Reservations*—

For construction, improvement, repair, and maintenance of Indian reservation roads under the provisions of the Acts of May 26, 1928 (25 U. S. C. 318a), as supplemented and amended, and September 5, 1940 (Public, No. 780), [$2,450,000] *$1,200,000*, to be immediately available and to remain available until expended: *Provided*, That not to exceed [$12,000] *$13,400* of the foregoing amount may be expended for personal services in the District of Columbia: *Provided further*, That not to exceed $100,000 of this appropriation shall be available for [purchase,] lease, construction, or repair of structures for housing road materials, supplies, and equipment, and for quarters for road crews but the cost of any structure erected hereunder shall not exceed $7,500 (*25 U. S. C. 318a, 318b; 55 Stat. 328–329*).

Estimate 1943, **$1,200,000** Appropriated 1942, **$2,450,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Director of roads | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Administrative assistant | 1 | 3,800 | 1 | 3,800 | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | | | | | 1 | 2,900 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Total permanent, departmental | 4 | 12,700 | 4 | 12,700 | 4 | 11,800 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,451 | | 3,562 |
| All personal services, departmental | | 12,700 | | 11,249 | | 8,238 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: District road engineer | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: District highway engineer | 3 | 3,866 | 3 | 3,866 | 3 | 3,866 |

*Roads, Indian Reservations*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate road engineer | 7 | $3,200 | 8 | $3,200 | 5.9 | $3,200 |
| Associate engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Road engineer | 3 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Assistant district road engineer | 2 | 3,500 | 2 | 3,500 | 1.1 | 3,500 |
| Associate highway engineer | 3 | 3,200 | 3 | 3,200 | 3.9 | 3,200 |
| Bridge engineer | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Road engineer | 19 | 2,703 | 26 | 2,703 | 25.8 | 2,695 |
| Road supervisor | 3 | 2,967 | 3 | 2,967 | 3 | 2,957 |
| Assistant engineer | 2 | 2,600 | 2 | 2,600 | 1.1 | 2,600 |
| Assistant road engineer | 2 | 2,600 | 2 | 2,600 | 1.2 | 2,600 |
| Assistant superintendent of construction | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Associate construction engineer | | | | | 0.8 | 3,000 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1.8 | 2,044 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineering draftsman | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Road supervisor | 6 | 2,750 | 6 | 2,750 | 6 | 2,816 |
| Grade 7. Range $2,300 to $2,900 | 5 | 2,300 | 10 | 2,300 | 9.1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,000 | 7.5 | 2,000 | 9.6 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 5 | 1,800 | 7 | 1,800 | 8.4 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,800 | 1 | 1,800 | 2.3 | 1,737 |
| Grade 3. Range $1,440 to $1,800 | 7 | 1,440 | 7 | 1,440 | 7.4 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1.8 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant accountant and auditor | 2 | 2,600 | 2 | 2,600 | 1.2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.8 | 2,350 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 2.3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 15 | 1,635 | 16.5 | 1,635 | 16.4 | 1,645 |
| Grade 2. Range $1,440 to $1,800 | 15 | 1,448 | 16.5 | 1,448 | 19.2 | 1,451 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 7 | 2,000 | 10 | 2,000 | 9.9 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 20 | 1,877 | 35 | 1,877 | 36.5 | 1,875 |
| Grade 6. Range $1,680 to $2,040 | 10 | 1,693 | 27 | 1,693 | 24.7 | 1,695 |
| Grade 5. Range $1,500 to $1,860 | 10 | 1,534 | 17 | 1,534 | 17.9 | 1,532 |
| Grade 4 Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Ungraded | 10 | 1,056 | 18 | 1,056 | 21.5 | 1,074 |
| Total permanent, field | 177 | 370,751 | 248.5 | | 256.6 | 509,069 |
| | | | | 501,719 | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 20,000 | | 19,450 |
| Net permanent, field | | 370,751 | | 481,719 | | 489,619 |
| Temporary employees, field | | 500,000 | | 600,000 | | 575,161 |
| All personal services, field | | 870,751 | | 1,081,719 | | 1,064,780 |
| Deduct subsistence and quarters furnished | | 25,000 | | 30,000 | | 30,410 |
| Total cash paid salaries and wages | | 845,751 | | 1,051,719 | | 1,034,370 |
| Deduct amount included in objects below | | 500,000 | | 600,000 | | 575,161 |
| All personal services, field | | 345,751 | | 451,719 | | 459,209 |
| 01 Personal services (net) | | 358,451 | | 462,968 | | 467,447 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,000 | | 3,500 | | 3,163 |
| 05 Communication service | | 700 | | 800 | | 672 |
| 06 Travel expense | | 8,000 | | 12,000 | | 10,278 |
| 07 Transportation of things | | 100 | | 100 | | 18 |
| 08 Printing, binding, photographing, etc | | 400 | | 500 | | 413 |
| 10 Furnishing of heat, light, power, water, and electricity | | 1,500 | | 1,500 | | 1,375 |
| 12 Repairs and alterations | | 2,000 | | 2,000 | | 1,515 |
| 13 Special and miscellaneous expenses | | 540 | | 653 | | 494 |
| 30 Equipment | | | | 175,000 | | 105,016 |
| 32 Structures and parts and nonstructural improvements to land | | 825,309 | | 1,801,500 | | 1,405,846 |
| Total other obligations | | 841,549 | | 1,997,553 | | 1,528,790 |
| Grand total obligations | | 1,200,000 | | 2,460,521 | | 1,996,237 |
| Prior year balance available in 1941 | | | | | | −6,758 |
| 1941 balance available in 1942 | | | | −10,521 | | +10,521 |
| Total estimate or appropriation | | 1,200,000 | | 2,450,000 | | 2,000,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 152 | $12,130 | 176 | $13,340 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $3,775 | | |
| 4. Total permanent, departmental and field | 15,905 | $13,340 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 8,663 | 9,565 | |
| 6. Deduct difference between part and full fiscal year costs | 7,242 | 3,775 | |
| 7. Net additional cost (cumulative) | | | |

CONSTRUCTION AND REPAIR

*Construction, etc., Buildings and Utilities, Indian Service*—

For the construction, repair, or rehabilitation of school, agency, hospital, or other buildings and utilities, including the purchase of land and the acquisition of easements or rights-of-way when necessary, and including the purchase of furniture, furnishings, and equipment, as follows:

[Alaska: Quarters, $12,000; hospital and quarters, $250,000;]

[Blackfeet, Montana: Employee's dwelling, $7,500;]

[Carson, Nevada: General repairs and improvements, $25,000;]

[Cheyenne and Arapahoe, Oklahoma: Dormitory facilities, $75,000; employee's dwelling, $7,000;]

[Colorado River, Arizona: Employees' dwellings, $14,000;]

[Crow Creek, South Dakota: Employees' dwellings, $14,000; warehouse, $3,600; improvements to utilities, $28,000; general repairs and improvements, $10,000;]

[Five Civilized Tribes, Oklahoma: Dormitory facilities and quarters, Jones Academy, $75,000;]

[Flathead, Montana: Improvements to utilities, $13,000;]

[Fort Apache, Arizona: Remodeling and improving boarding school facilities, $28,000;]

[Fort Berthold, North Dakota: Improvements to utilities, $22,000; employee's dwelling, $7,500;]

[Hoopa Valley, California: Improvements to utilities, $25,000;]

[Hopi, Arizona: Improvements to utilities, $24,000;]

[Kiowa, Oklahoma: Remodeling dormitory, Riverside School, $20,000; dormitory facilities and quarters (Fort Sill School), $75,000; dormitory facilities and quarters (Riverside School), $75,000;]

[Klamath, Oregon: Employees' dwellings, $15,000;]

[Navajo, Arizona: Quarters and miscellaneous structures, $35,000;]

[Pima, Arizona: Employees' dwellings, $9,000;]

[Red Lake, Minnesota: Employee's dwelling, $7,500;]

[Sherman, California: Improvements to utilities, $25,000;]

[Tacoma, Washington: Sanatorium and general hospital plant, $800.000;]

[Warm Springs, Oregon: Employees' dwellings, $15,000;]

[Winnebago, Nebraska: Employees' building, $29,900;]

[Colville, Washington: Garage and shop building, $25,000, to remain available until completion of the project when the unobligated balance shall revert to the general fund of the Treasury.]

*Alaska: Schools and quarters, $18,000; general repairs and improvements, $25,000;*

*Blackfeet, Montana: Improvements to utilities, $6,000;*

*Carson, Nevada: Improvements to utilities, $3,500;*

*Cheyenne River, South Dakota: Improvements to utilities, $42,000;*

*Crow Creek, South Dakota: General repairs and improvements, $4,500;*

*Fort Apache, Arizona: Remodeling school dormitory for sanatorium use, $35,000;*

*Fort Belknap, Montana: Improvements to utilities, $11,500;*

*Klamath, Oregon: Garage, $7,000;*

*Mescalero, New Mexico: General repairs and improvements, $5,000;*

*Navajo, Arizona: Improvements to utilities, $10,000;*

*Pine Ridge, South Dakota: Warehouse and office, $4,000;*

*Tacoma, Washington: Sanatorium and general hospital plant, $95,000.*

*Warm Springs, Oregon: Improvements to utilities, $4,000;*

*Winnebago, Nebraska: Improvements to utilities, $20,000;*

For administrative expenses, *and for advance surveys, plans, and specifications*, including personal services in the District of Columbia (not exceeding [$60,000] *$47,000*) and elsewhere; not to exceed [$2,500] *$1,000* for printing and binding; purchase of periodicals, directories, and books of reference; purchase and operation of motor-propelled passenger-carrying vehicles; traveling expenses of employees; rent of office and storage space; telegraph and telephone tolls; and all other necessary expenses not specifically authorized herein, [$130,000] *$102,775*; in all, [$1,877,000] *$393,275*, to be immediately available and to remain available until completion of the projects [when the unobligated balances shall revert to the general fund of the Treasury]: *Provided*, That not to exceed 10 per centum of the amount of any specific authorization may be transferred, in the discretion of the Commissioner of Indian Affairs, to the amount of any other specific authorization, but no limitation shall be increased more than 10 per centum by any such transfer[: *Provided further*, That the appropriation made in the Third Deficiency Appropriation Act, 1939 (53 Stat. 1316), to provide Indian school and agency facilities at Inchelium, Washington, shall be available for the construction and equipment of school facilities without regard to the requirements of the proviso attached thereto] (*25 U. S. C. 13; 55 Stat. 329–330; Public Law 353*).

Annual appropriation, general account:

Estimate 1943, **$393,275** Appropriated 1942, **$1,903,455**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant director of construction | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Architectural engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate construction engineer | | | 1 | 3,200 | 1 | 3,200 |
| Associate architect | 2 | 3,250 | 3 | 3,266 | 3 | 3,266 |
| Associate architectural engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate structural engineer | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate mechanical engineer | 1 | 3,200 | 1 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant architect | 2 | 2,650 | 3 | 2,633 | 3 | 2,620 |
| Grade 1. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,800 | 2 | 1,620 | 2 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 1.1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 3 | 1,620 | 3.9 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 3 | 1,460 | 3.6 | 1,450 |
| Custodial service: | | | | | | |
| Ungraded | 1 | 1,200 | 3 | 1,200 | 2.1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 1,956 | | 800 | | |
| Total permanent, departmental | 17 | 44,576 | 26 | 61,477 | 26.7 | 63,436 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,500 | | 5,637 |
| Net permanent, departmental | | 44,576 | | 59,977 | | 57,799 |
| Temporary employees, departmental | | 823 | | 823 | | 5,020 |
| Total cash paid, salaries and wages | | 45,399 | | 60,800 | | 62,819 |
| Deduct amount included in objects below | | | | | | 18,118 |
| Personal services, departmental (net) | | 45,399 | | 60,800 | | 44,701 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Supervising construction engineer | | | | | 1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant supervising construction engineer | | | | | 1 | 3,500 |
| Estimator | | | 1 | 3,200 | 1 | 3,200 |
| Associate mechanical engineer | 1 | 3,200 | | | 0.5 | 3,200 |
| Associate construction engineer | 2 | 3,200 | 2 | 3,200 | | |
| Associate architect | | | | | 1 | 3,200 |
| Associate sanitary engineer | 2 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Assistant superintendent of construction | 3 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant supervisor of plant operators | 1 | 2,920 | | | | |
| Associate construction engineer | | | 1 | 3,000 | 1.2 | 3,000 |
| Assistant architect | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant electrical engineer | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Foreman of construction | 1 | 2,600 | 1 | 2,600 | | |
| Assistant mechanical engineer | | | | | 1.4 | 2,600 |
| Assistant construction engineer | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1.1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,660 | 2 | 1,680 | 3.4 | 1,654 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 6.5 | 1,459 | 3 | 1,480 |
| Custodial service: | | | | | | |
| Ungraded | 2 | 1,020 | 2 | 1,020 | 0.6 | 840 |

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*Construction, etc., Buildings and Utilities, Indian Service*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Within-grade promotions—net cost (see analysis below) | $819 | $655 | |
| Total permanent, field | 20 50,379 | 23.5 53,539 | 20.7 $50,708 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 304 | 540 |
| All personal services, field | 50,379 | 53,235 | 50,168 |
| 01 Personal services (net) | 95,778 | 114,035 | 94,869 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,000 | 3,627 | 2,432 |
| 05 Communication service | 1,500 | 2,594 | 1,739 |
| 06 Travel expense | 7,642 | 12,642 | 8,455 |
| 07 Transportation of things | 1,224 | 1,224 | 838 |
| 08 Printing, binding, photographing, etc. | 1,000 | 2,625 | 1,760 |
| 10 Furnishing of heat, light, power, water, and electricity | 92 | 92 | 63 |
| 11 Rents | 2,988 | 2,988 | 2,003 |
| 12 Repairs and alterations | 2,786 | 2,786 | 1,868 |
| 13 Special and miscellaneous expenses | 692 | 692 | 464 |
| 30 Equipment | 100,000 | 250,000 | 107,284 |
| 31 Land and interest in land | | | 228,918 |
| 32 Structures and parts and nonstructural improvements to land | 477.573 | 1.144,190 | 2,558.650 |
| Total other obligations | 597,497 | 1,423,460 | 2,914,474 |
| Grand total obligations | 693,275 | 1,537,495 | 3,009,343 |
| Prior year appropriations obligated in 1941, 1942, and 1943 | −300,000 | −434,040 | −879,343 |
| 1942 appropriation obligated in 1941 | | +800.000 | −800.000 |
| Total estimate or appropriation | 393,275 | 1,903,455 | 1,330,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 24 $2,240 | 22 $1,940 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 1,455 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 485 | | |
| 4. Total permanent, departmental and field | 4,180 | 1,940 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 120 | | |
| 6. Deduct difference between part and full fiscal year costs | 1,285 | 485 | |
| 7. Net additional cost (cumulative) | 2,775 | 1,455 | |

*Construction, Extension, Equipment, and Improvement of Public-School Facilities, Indian Service*—

[For] *The appropriation contained in the Interior Department Appropriation Act, 1942, for* cooperation with public-school districts in the State of Minnesota in the construction, extension, equipment, and improvement of public-school facilities as authorized by and in conformity with the Act of July 1, 1940 (Public, Numbered 696), and the Act of October 8, 1940 (Public, Numbered 804), [$185,500, as follows: Independent School District Numbered 5, Cass County, $65,000; Naytahwaush, Independent School District Numbered 29, Mahnomen County, $19,000; Inger, District Numbered 6 (Deer River), Itasca County, $7,000; Lake Lena, District Numbered 2, Pine County, $12,500; Vermillion Lake, Tower-Soudan District, Saint Louis County, $7,000; Beaulieu, unorganized district, Mahnomen County, $12,500; Jack Pine, unorganized district, Clearwater County, $7,000; Nett Lake, unorganized district, Saint Louis-Koochiching Counties, $37,500; Pine Point, unorganized district, Becker County, $3,000; Squaw Point, unorganized district, Cass County, $15,000] *shall remain available until completion of the projects (54 Stat. 707–708; 1020–1021; 55 Stat. 330).*

Appropriated 1942, **$185,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts and nonstructural improvements to land | $75,000 | $110,500 | |
| 1942 appropriation obligated in 1943 | −75,000 | +75,000 | |
| Total estimate or appropriation | | 185,500 | |

*Working Fund, Water Conservation and Utility Projects, Interior, Indian*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts and nonstructural improvements to land | | $20,000 | |
| Received by transfer from "Water conservation and utility projects" | | −20,000 | |
| Total estimate or appropriation | | | |

Total, Bureau of Indian Affairs:

Estimate 1943, **$2,102,275** Appropriated 1942, **$6,446,905**

## BUREAU OF RECLAMATION

*Reclamation Fund, Special Fund, Construction*—

Construction: For [commencement and] continuation of construction, and for general investigations and administrative expenses, of the following projects in not to exceed the following amounts, respectively, to be expended from the Reclamation Fund in the same manner and for the same objects of expenditure as specified [for projects hereinbefore in this Act under the caption "Bureau of Reclamation",] under the [heading "Administrative provisions and limitations",] *headings "Salaries and expenses" and "Administrative provisions and limitations" appearing under the caption "Bureau of Reclamation" in the Interior Department Appropriation Act for the fiscal year 1943,* but without regard to the amounts of the limitations therein set forth, all to be reimbursable under the reclamation law, and to remain available until expended:

[Paonia project, Colorado, $600,000;]

[Uncompahgre project, Colorado, $80,000;]

[Boise project, Idaho, Payette division, $1,500,000: *Provided,* That such part of the storage capacity of the Cascade Reservoir, and the costs thereof, shall be reserved for other irrigation or power developments in and adjacent to the Boise project, as shall be determined by the Secretary of the Interior;]

[Minidoka project, Idaho, $50,000;]

[Sun River project, Montana, $100,000;]

[Carlsbad project, New Mexico, $100,000;]

[Deschutes project, Oregon, $1,000,000;]

Owyhee project, Oregon, [$200,000] *$33,000;*

[Klamath project, Oregon-California, $500,000;]

[Ogden River project, Utah, $60,000;]

*Hyrum project, Utah, $6,000;*

[Yakima project, Washington, Sunnyside division, $100,000, for betterment construction of irrigation works serving lands in Sunnyside Valley irrigation district: *Provided,* That no expenditure from this appropriation shall be made unless and until said district has entered into a contract with the United States, upon terms and conditions satisfactory to the Secretary of the Interior, providing for the repayment of expenditures from this appropriation in not to exceed twenty annual installments and for the settlement of controversies between said district and its water users and the United States;]

Kendrick project, Wyoming, [$265,000] *$20,000;*

Riverton project, Wyoming, [$100,000] *$75,000;*

[Shoshone project, Wyoming: Heart Mountain division, $350,000;]

[Power division, $300,000; Willwood division, $57,000;]

General investigations: To enable the Secretary of the Interior, through the Bureau of Reclamation, to carry on engineering and economic investigations of proposed Federal reclamation projects, surveys for reconstruction, rehabilitation, or extensions of existing projects, and studies of water conservation and development plans, including Colorado River Basin investigations, such investigations, surveys, and studies to be carried on by said Bureau either independently, or, if deemed advisable by the Secretary of the Interior, in cooperation with State agencies and other Federal agencies, including the Corps of Engineers, National Resources Planning Board, and the Federal Power Commission, $500,000;

For administrative expenses on account of the above projects, including personal services (not to exceed $90,000) and other expenses in the District of Columbia and personal services and other expenses in the field, [$575,000] *$200,000;*

Total, construction, from reclamation fund, [$6,437,000] *$834,000 (55 Stat. 334, 751).*

Estimate 1943, **$834,000** Appropriated 1942, [a] **$6,512,000**

[a] Includes $75,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

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*Reclamation Fund, Special Fund, Construction*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE) | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Construction engineer | 0.4 | $6,000 | 0.6 | $5,866 | 0.7 | $5,885 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Superintendent | 1.9 | 4,958 | 2.2 | 4,945 | 1.6 | 4,950 |
| Construction engineer | 2.5 | 4,920 | 2.7 | 4,926 | 2.3 | 4,913 |
| Resident engineer | 1 | 4,600 | 1 | 4,600 | 1.5 | 4,733 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 1.4 | 3,914 | 2.4 | 3,883 | 2.6 | 3,907 |
| Superintendent | 0.5 | 4,400 | 0.9 | 4,133 | 0.5 | 4,400 |
| Resident engineer | 1 | 3,800 | 1 | 3,800 | | |
| Construction engineer | | | | | 1 | 4,200 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Engineer | 3.2 | 3,403 | 4.3 | 3,421 | 4.2 | 3,571 |
| Associate engineer | 3.5 | 3,200 | 4.2 | 3,248 | 6 | 3,325 |
| Superintendent | | | 0.3 | 3,700 | 0.1 | 3,500 |
| General foreman | | | 0.5 | 3,200 | 2 | 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 5.7 | 2,600 | 8.3 | 2,621 | 5.2 | 2,673 |
| Associate engineer | 4.2 | 2,900 | 5.8 | 2,909 | 7.2 | 2,877 |
| Reclamation economist | 0.5 | 2,900 | 0.5 | 2,900 | 0.9 | 2,900 |
| General foreman | | | 0.4 | 2,900 | | |
| Grade 1. Range $2,000 to $2,600 | 18.9 | 2,190 | 23.1 | 2,172 | 20.3 | 2,199 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Inspector | 2 | 2,600 | 1 | 2,600 | 0.8 | 2,600 |
| Chief of field party | 1.2 | 2,600 | 0.8 | 2,600 | 0.9 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 8 | 2,312 | 13.5 | 2,333 | 10.8 | 2,364 |
| Grade 6. Range $2,000 to $2,600 | 14.3 | 2,054 | 19.5 | 2,044 | 16.6 | 2,101 |
| Grade 5. Range $1,800 to $2,160 | 19.5 | 1,803 | 21.8 | 1,803 | 19.9 | 1,816 |
| Grade 4. Range $1,620 to $1,980 | 20 | 1,668 | 25.8 | 1,661 | 26.4 | 1,654 |
| Grade 3. Range $1,440 to $1,800 | 14.7 | 1,440 | 17.5 | 1,440 | 12.5 | 1,443 |
| Grade 2. Range $1,260 to $1,620 | 6 | 1,300 | 7.5 | 1,340 | 12.1 | 1,399 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Superintendent | | | 0.3 | 4,600 | 0.3 | 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief clerk | 0.4 | 3,600 | 0.5 | 3,600 | 0.6 | 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief clerk | 0.5 | 3,200 | 0.8 | 3,200 | 0.9 | 3,200 |
| Irrigation manager | | | 0.1 | 3,400 | | |
| Project superintendent | 0.1 | 3,200 | 0.2 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief clerk | 2.4 | 3,042 | 3.7 | 3,022 | 3.6 | 3,053 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk | 2 | 2,600 | 1.9 | 2,600 | 0.7 | 2,800 |
| Grade 6. Range $2,300 to $2,900 | 5.1 | 2,574 | 7.3 | 2,535 | 7.3 | 2,471 |
| Grade 5. Range $2,000 to $2,600 | 3.8 | 2,058 | 7.4 | 2,059 | 6.1 | 2,072 |
| Grade 4. Range $1,800 to $2,160 | 6.4 | 1,816 | 8.6 | 1,821 | 9.1 | 1,844 |
| Grade 3. Range $1,620 to $1,980 | 6.7 | 1,727 | 10.6 | 1,715 | 15.4 | 1,728 |
| Grade 2. Range $1,440 to $1,800 | 6.8 | 1,448 | 13 | 1,445 | 11.1 | 1,449 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,290 | 2.8 | 1,281 | 2.5 | 1,295 |
| Custodial service: | | | | | | |
| Grade 13. Range $3,200 to $3,800: | | | | | | |
| Master mechanic | 1 | 3,600 | 0.5 | 3,600 | 0.5 | 3,600 |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Master mechanic | | | 1 | 2,600 | 2 | 2,750 |
| General foreman | 2 | 2,950 | 2 | 2,950 | 2.1 | 2,951 |
| Watermaster | 0.3 | 2,800 | 0.4 | 3,200 | 0.2 | 2,800 |
| Supervisor, labor relations | | | 1 | 2,900 | 1 | 2,900 |
| Grade 9. Range $2,300 to $2,900 | 8.8 | 2,494 | 8.3 | 2,468 | 6.5 | 2,535 |
| Grade 8. Range $2,000 to $2,600 | 15.5 | 2,196 | 16 | 2,179 | 6.9 | 2,262 |
| Grade 7. Range $1,860 to $2,300 | 6.5 | 1,906 | 8.1 | 1,916 | 5.9 | 1,939 |
| Grade 6. Range $1,680 to $2,040 | 6 | 1,740 | 8 | 1,749 | 7.2 | 1,763 |
| Grade 5. Range $1,500 to $1,860 | 11 | 1,490 | 17.5 | 1,513 | 6.9 | 1,563 |
| Grade 4. Range $1,320 to $1,680 | 6.2 | 1,391 | 11.2 | 1,397 | 10.6 | 1,352 |
| Grade 3. Range $1,200 to $1,500 | 10.1 | 1,284 | 10.5 | 1,283 | 12.3 | 1,271 |
| Grade 2. Range $1,080 to $1,380 | | | | | 1.5 | 1,320 |
| Total permanent, field | 234 | 485,381 | 307.3 | 632,707 | 277.3 | 579,220 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,522 | | 2,429 |
| Net permanent, field | | 485,381 | | 628,185 | | 576,791 |
| Temporary employees, field | | 314,677 | | 859,606 | | 851,578 |
| All personal services, field | | 800,058 | | 1,487,791 | | 1,428,369 |
| Deduct subsistence, quarters, etc | | 7,140 | | 9,610 | | 5,438 |
| Total cash paid, salaries and wages | | 792,918 | | 1,478,181 | | 1,422,931 |
| The salaries and wages in the foregoing schedule are distributed to the appropriations as follows: | | | | | | |
| Reclamation fund, special fund: Construction | | 792,918 | | 1,425,941 | | 1,331,590 |
| National Industrial Recovery, Interior, Reclamation (reimbursable) | | | | 14,838 | | 42,717 |
| National Industrial Recovery, Public Works Administration (allotment to Interior, Reclamation, reimbursable) | | | | | | 1,648 |
| Public Works Administration, act of 1938 (allotment to Interior, Reclamation) | | | | 15,282 | | 36,851 |
| Emergency relief, Interior, Reclamation (reimbursable) | | | | 12,120 | | 9,313 |
| Emergency relief, Interior, Reclamation, public buildings, parks, utilities, flood control, etc | | | | 10,000 | | 812 |
| Total of foregoing schedule | | 792,918 | | 1,478,181 | | 1,422,931 |

*Reclamation Fund, Special Fund, Construction*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Summary* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Personal services, departmental (see consolidated schedule, departmental) | $90,000 | $90,000 | $88,771 |
| PERSONAL SERVICES, FIELD | | | |
| Total cash paid, salaries and wages (see consolidated schedule, chief engineer's office) | 460,000 | 460,000 | 621,954 |
| Total cash paid, salaries and wages (see consolidated schedule, field legal offices) | 38,000 | 37,000 | 41,278 |
| Total cash paid, salaries and wages (see consolidated personal service schedule under reclamation fund, construction) | 792,918 | 1,425,941 | 1,331,590 |
| Total cash paid, salaries and wages (see personal service schedules under general fund, construction, for the following projects): | | | |
| Gila project, Arizona | 265,680 | 201,415 | |
| Colorado-Big Thompson project, Colorado | | | 183,094 |
| Boise project, Idaho, Anderson ranch | | 40,000 | 56,757 |
| Tucumcari project, New Mexico | | 19,700 | 18,377 |
| Lugert-Altus project, Oklahoma | | | 38,527 |
| Provo River project, Utah | | 125,000 | 148,407 |
| Yakima project, Washington, Roza division | | | 124,979 |
| General investigations | 400,000 | 412,000 | 433,472 |
| Total cash paid, salaries and wages, departmental and field | 2,046,598 | 2,811,056 | 3,087,206 |
| Deduct amounts included in objects below | 717,612 | 1,073,611 | 1,079,079 |
| 01 Personal services (net) | 1,328,986 | 1,737,445 | 2,008,127 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 255,575 | 793,379 | 701,461 |
| 04 Subsistence and care of animals, and storage and care of vehicles | 17,000 | 19,665 | 17,578 |
| 05 Communication service | 8,403 | 13,515 | 16,858 |
| 06 Travel expenses | 29,515 | 46,615 | 68,623 |
| 07 Transportation of things | 84,210 | 216,100 | 249,847 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | 21,300 | 26,025 | 19,620 |
| 09 Advertising and publication of notices | 1,210 | 1,815 | 1,193 |
| 10 Furnishing of heat, light, power, water, and electricity | 6,100 | 9,830 | 66,710 |
| 11 Rents | 16,270 | 24,770 | 41,987 |
| 12 Repairs and alterations | 126,300 | 196,336 | 176,306 |
| 13 Special and miscellaneous | 55,050 | 42,475 | 77,288 |
| 30 Equipment | 192,300 | 259,750 | 270,401 |
| 31 Lands and interest in land | 106,600 | 138,850 | 993,844 |
| 32 Structures and parts and nonstructural improvements to land | 1,048,541 | 4,661,256 | 6,511,993 |
| Total other obligations | 1,968,374 | 6,450,381 | 9,213,709 |
| Grand total obligations | 3,297,360 | 8,187,826 | 11,221,836 |
| Interbureau appropriation transfers | | | −9,631 |
| Repay appropriation collections | | | −427,421 |
| Transferred to "Geological Survey, gaging streams" | | | +18,000 |
| Contributed funds | −70,000 | −138,090 | −224,641 |
| 1940 appropriation available in 1941 | | | −8,673,475 |
| 1941 appropriation available in 1942 | | −6,567,332 | +6,567,332 |
| 1942 appropriation available in 1943 | −4,378,195 | +4,378,195 | |
| Estimated savings and unobligated balance | 1,984,835 | 651,401 | |
| Total estimate or appropriation | 834,000 | 6,512,000 | 8,472,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Gila project, Arizona | $485,000 | $527,941 | $242,326 |
| 2. Salt River project, Arizona | | | −8,505 |
| 3. Orland project, California | | 33,760 | |
| 4. Colorado-Big Thompson project, Colorado | | 884,807 | 1,722,671 |
| 5. Grand Valley project, Colorado | | 75,000 | |
| 6. Paonia project, Colorado | | 15,000 | 14,990 |
| 7. Pine River project, Colorado | | 5,129 | 553 |
| 8. Uncompahgre project, Colorado | | 82,798 | 94,464 |
| 9. Boise project, Idaho, drainage | 73,000 | 73,345 | 1,083 |
| 10. Boise project, Idaho, Anderson ranch | | 481,505 | 84,879 |
| 11. Boise project, Idaho, Payette division | 491,000 | 1,365,122 | 947,069 |
| 12. Minidoka project, Idaho | | 125,040 | 342,590 |
| 13. Sun River project, Montana | | 170,143 | 182,887 |
| 14. Humboldt project, Nevada | | 13,712 | 85,970 |
| 15. Carlsbad project, New Mexico | 52,000 | 82,910 | 81,563 |
| 16. Tucumcari project, New Mexico | | 25,661 | 30,959 |
| 17. Rio Grande project, New Mexico-Texas | | 147,163 | 960,214 |
| 18. Lugert-Altus project, Oklahoma | | 182,558 | 258,353 |
| 19. Deschutes project, Oregon | 562,000 | 602,411 | 426,386 |
| 20. Owyhee project, Oregon | 106,000 | 154,493 | 90,877 |
| 21. Klamath project, Oregon-California | 144,000 | 333,575 | 196,784 |
| 22. Hyrum project, Utah | 5,760 | | |
| 23. Ogden project, Utah | | 81,110 | 258,998 |
| 24. Provo River project, Utah | | 170,690 | 1,934,673 |
| 25. Yakima project, Washington, Roza division | | 94,897 | 610,721 |

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*Reclamation Fund, Special Fund, Construction*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 26. Yakima project, Washington, Sunnyside division | | $96,200 | |
| 27. Kendrick project, Wyoming | $263,000 | 461,411 | $646,599 |
| 28. Riverton project, Wyoming | 73,000 | 177,652 | 123,179 |
| 29. Shoshone project, Wyoming, Heart Mountain division, Power division, and Willwood division | 150,000 | 468,586 | 186,931 |
| 30. General investigations | 570,000 | 542,025 | 685,327 |
| 31. Administrative expenses | 322,600 | 713,182 | 1,019,295 |
| Grand total obligations | 3,297,360 | 8,187,826 | 11,221,836 |
| Interbureau appropriation transfers | | | −9,631 |
| Repay appropriation collections | | | −427,421 |
| Transferred to "Geological Survey, gaging streams" | | | +18,000 |
| Contributed funds | −70,000 | −138,090 | −224,641 |
| 1940 appropriation available in 1941 | | | −8,673,475 |
| 1941 appropriation available in 1942 | | −6,567,332 | +6,567,332 |
| 1942 appropriation available in 1943 | −4,378,195 | +4,378,195 | |
| Estimated savings and unobligated balance | 1,984,835 | 651,401 | |
| Total estimate or appropriation | 834,000 | 6,512,000 | 8,472,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 424 $36,190 | 350 $31,330 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 9,827 | | |
| 4. Total permanent, field | 46,017 | 31,330 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 28,222 | 21,503 | |
| 6. Deduct difference between part and full fiscal year costs | 17,795 | 9,827 | |
| 7. Net additional cost (cumulative) | | | |

[The Public Works Administration allotments made available to the Department of the Interior, Bureau of Reclamation, pursuant to the National Industrial Recovery Act of June 16, 1933, either by direct allotments or by transfer of allotments originally made to another Department or agency, and the allocations made to the Department of the Interior, Bureau of Reclamation, from the appropriation contained in the Emergency Relief Appropriation Act of 1935, the Emergency Relief Appropriation Act of 1937, and the Public Works Administration Appropriation Act of 1938, shall remain available for the purposes for which allotted during the fiscal year 1942: *Provided*, That $25,000 of any unobligated balances of allotments under the Emergency Relief Appropriation Act, 1935, available to the Bureau of Reclamation may be transferred to the Vale project, Oregon, (Official Project 05–9) for expenditure in the same manner as appropriations contained in this Act for the construction of reclamation projects] (*55 Stat. 334–335*).

COLORADO RIVER DAM FUND

*Advances to Colorado River Dam Fund, Boulder Canyon Project*—

Boulder Canyon project: For the continuation of construction of the Boulder Dam and incidental works in the main stream of the Colorado River at Black Canyon, to create a storage reservoir, and of a complete plant and incidental structures suitable for the fullest economic development of electrical energy from the water discharged from such reservoir; to acquire by proceedings in eminent domain, or otherwise, all lands, rights-of-way, and other property necessary for such purposes; and for incidental operations, as authorized by the Boulder Canyon Project Act, approved December 21, 1928 (43 U. S. C., ch. 12A), [and, subject to approval of plans therefor by the Secretary of the Interior, for construction of and equipment for (1) a school building and grounds, (2) an emergency hospital, and (3) recreation grounds, in Boulder City, to be operated and maintained under regulations to be prescribed by said Secretary;] $5,000,000, to be immediately available and to remain available until advanced to the Colorado River Dam fund; and there shall also be available from power and other revenues not to exceed $750,000 for operation, maintenance, and replacements of the Boulder Dam power plant, and other facilities, including payment to the Boulder City School District, as reimbursement for instruction during the [1941–1942] *1942–1943* school year in the schools operated by said district of each pupil who is a dependent of any employee of the United States living in or in the immediate vicinity of Boulder City, in the sum of $45 per semester per pupil in average daily attendance at said schools, payable after the term of instruction in any semester has been completed, under regulations to be prescribed by the Secretary of the Interior, which amounts of $5,000,000 and $750,000 shall be available for personal services in the District of Columbia (not to exceed $25,000) and in the field and for all other objects of expenditure that are specified for projects [hereinbefore included in this Act] *in the Interior Department Appropriation Act for the fiscal year 1943*, under the caption "Bureau of Reclamation, administrative provisions and limitations", without regard to the amounts of the limitations therein set forth (*43 U. S. C. ch. 12A; 54 Stat. 774; 55 Stat. 335–336, 752; Public Law 353*);

Estimate 1943, **$5,000,000** Appropriated 1942, [a] **$6,900,000**

[a] Includes $1,750,000 appropriated in the Second Supplemental National Defense Appropriation Act, fiscal year 1942, and $150,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Personal services, departmental (classified in consolidated schedule of personal services for "Salaries and expenses, departmental") | $25,000 | $25,000 | $21,580 |
| PERSONAL SERVICES, FIELD | | | |
| Personal services, chief engineer's office (classified in consolidated schedule of personal services "Chief engineer's office") | 200,000 | 200,000 | 178,072 |
| Personal services, field legal offices (classified in consolidated schedule of personal services, "Field legal offices") | 7,500 | 7,500 | 6,198 |
| *Project, field* | Posi- Av. tions salary | Posi- Av. tions salary | Posi- Av. tions salary |
| Professional service: | | | |
| Grade 7. Range $6,500 to $7,500: Director of power | 1 $6,500 | 1 $6,500 | 0.5 $6,500 |
| Grade 6. Range $5,600 to $6,400: Director of power | | | 0.6 5,800 |
| Grade 5. Range $4,600 to $5,400: Engineer | 2 4,600 | 1 4,600 | 1 4,600 |
| Inspector | | | 0.3 4,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 4 3,800 | 2 3,800 | 2 3,800 |
| Grade 3. Range $3,200 to $3,800: Engineer | 1 3,500 | 1 3,500 | 0.2 3,500 |
| Associate engineer | 5 3,260 | 3 3,260 | 2.4 3,273 |
| Grade 2. Range $2,600 to $3,200: Associate engineer | 9 2,955 | 5 3,000 | 5.2 3,000 |
| Assistant engineer | 7 2,680 | 3 2,680 | 3.1 2,796 |
| Grade 1. Range $2,000 to $2,600 | 16 2,170 | 6 2,245 | 5.6 2,245 |
| Subprofessional service: | | | |
| Grade 8. Range $2,600 to $3,200: General foreman | 14 3,150 | 9 3,105 | 9 3,105 |
| Grade 7. Range $2,300 to $2,900 | 5 2,420 | 3 2,440 | 3 2,442 |
| Grade 6. Range $2,000 to $2,600 | 7 2,057 | 4 2,046 | 4.2 2,046 |
| Grade 4. Range $1,620 to $1,980 | 22 1,700 | 13 1,700 | 13.3 1,697 |
| Grade 3. Range $1,440 to $1,800 | 2 1,500 | 2 1,500 | 1.6 1,510 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 12. Range $4,600 to $5,400: City manager | | | 0.7 5,000 |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 1 3,400 | 1 3,400 | 1 3,400 |
| Grade 7. Range $2,600 to $3,200: Senior clerk | 5 2,700 | 3 2,700 | 3 2,696 |
| Grade 6. Range $2,300 to $2,900 | 4 2,400 | 2 2,400 | 2.2 2,439 |
| Grade 5. Range $2,000 to $2,600 | 9 2,040 | 6 2,040 | 5.6 2,073 |
| Grade 4. Range $1,800 to $2,160 | 21 1,830 | 14 1,830 | 14.4 1,838 |
| Grade 3. Range $1,620 to $1,980 | 19 1,628 | 12 1,628 | 11.9 1,634 |
| Grade 2. Range $1,440 to $1,800 | 7 1,470 | 4 1,470 | 4 1,489 |
| Grade 1. Range $1,260 to $1,620 | 1 1,260 | 1 1,260 | 0.3 1,400 |
| Custodial service: | | | |
| Grade 10. Range $2,600 to $3,200: Chief ranger | 1 2,600 | 1 2,600 | 0.7 2,600 |
| Grade 8. Range $2,000 to $2,600 | 3 2,190 | 2 2,190 | 2.3 2,190 |
| Grade 7. Range $1,860 to $2,300 | 87 1,911 | 67 1,905 | 66.5 1,905 |
| Grade 6. Range $1,680 to $2,040 | 48 1,695 | 36 1,695 | 36.2 1,693 |
| Grade 4. Range $1,320 to $1,680 | 10 1,320 | 5 1,320 | 5.1 1,320 |
| Grade 3. Range $1,200 to $1,500 | 10 1,200 | 7 1,200 | 7.9 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 1,080 | 1 1,080 | |
| Total permanent, project, field | 322 650,620 | 214 429,590 | 213.8 429,823 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 4,590 | 953 |
| Net permanent, project, field | 650,620 | 425,000 | 428,870 |
| Temporary employees, project, field | 1,731,880 | 1,007,500 | 1,043,433 |
| All personal services, project, field | 2,382,500 | 1,432,500 | 1,472,303 |
| All personal services, field | 2,590,000 | 1,640,000 | 1,656,573 |
| Total, departmental and field | 2,615,000 | 1,665,000 | 1,678,153 |
| Deduct subsistence, quarters, etc | 65,000 | 65,000 | 65,584 |
| Total cash paid, salaries and wages | 2,550,000 | 1,600,000 | 1,612,569 |



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*Advances to Colorado River Dam Fund, Boulder Canyon Project*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct amounts included in objects below | $2,300,000 | $1,100,000 | $939,293 |
| 01 Personal services (net) | 250,000 | 500,000 | 673,276 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 200,000 | 500,000 | 574,978 |
| 04 Subsistence and care of animals, and and care of vehicles | 25,000 | 50,000 | 51,591 |
| 05 Communication service | 2,000 | 5,000 | 7,306 |
| 06 Travel expenses | 5,000 | 15,000 | 18,754 |
| 07 Transportation of things | 150,000 | 250,000 | 232,745 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | 25,000 | 25,000 | 14,395 |
| 09 Advertising and publication of notices | 100 | 100 | 92 |
| 10 Furnishing of heat, light, power, water, and electricity | 500 | 500 | 679 |
| 11 Rents | 2,000 | 6,000 | 8,543 |
| 12 Repairs and alterations | 270,000 | 160,000 | 128,172 |
| 13 Special and miscellaneous | 5,000 | 5,000 | 9,846 |
| 30 Equipment | 50,000 | 100,000 | 65,174 |
| 31 Lands and interest in land | 85,000 | 115,000 | 1,667 |
| 32 Structures and parts, and nonstructural improvements to land | 4,660,400 | 7,725,618 | 2,277,152 |
| 53 Refunds, awards and indemnities | 20,000 | 20,000 | 21,802 |
| Total other obligations | 5,500,000 | 8,977,218 | 3,412,896 |
| Grand total obligations | 5,750,000 | 9,477,218 | 4,086,172 |
| Repay appropriation collections | | | −53,607 |
| Reimbursement to Department of Commerce, Coast and Geodetic Survey | | +10,000 | +5,000 |
| 1940 appropriation available in 1941 | | | −124,783 |
| 1941 appropriation available in 1942 | | −1,491,712 | +1,491,712 |
| Power revenues appropriated | −750,000 | −750,000 | −750,000 |
| 1941 power revenue appropriation available in 1942 | | −345,506 | +345,506 |
| Total estimate or appropriation | 5,000,000 | 6,900,000 | 5,000,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 118 | $8,750 | 61 | $4,540 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,540 | | | | |
| 4. Total permanent, departmental and field | | 10,290 | | 4,540 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 5,365 | | 3,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,925 | | 1,540 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Advances to Colorado River Dam Fund, All-American Canal*—

[Boulder Canyon project (All-American Canal): For continuation of construction of a diversion dam, and main canal (and appurtenant structures including distribution and drainage systems) located entirely within the United States connecting the diversion dam with the Imperial and Coachella Valleys in California; to acquire by proceedings in eminent domain, or otherwise, all lands, rights-of-way, and other property necessary for such purposes; and for incidental operations, as authorized by the Boulder Canyon Project Act, approved December 21, 1928 (43 U. S. C., ch. 12A); to be immediately available and to remain available until advanced to the Colorado River Dam fund, $2,000,000, which amount shall be available for personal services in the District of Columbia (not to exceed $5,000) and in the field and for all other objects of expenditure that are specified for projects hereinbefore included in this Act under the caption "Bureau of Reclamation, Administrative provisions and limitations", without regard to the amounts of the limitations therein set forth] (*43 U. S. C., ch. 12A; 55 Stat. 336*);

Appropriated 1942, **$2,000,000**

*Advances to Colorado River Dam Fund, All-American Canal*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Personal services, departmental (classified in consolidated schedule of personal services for "Salaries and expenses, departmental") | | | | $5,000 | | $3,064 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Personal services, chief engineer's office (classified in consolidated schedule of personal services for "Chief engineer's office") | | $49,400 | | 57,000 | | 46,492 |
| Personal services, field legal offices (classified in consolidated schedule of personal services for "Field legal offices") | | 6,000 | | 6,000 | | 4,019 |
| *Project, field* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Construction engineer | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 5. Range $4,600 to $5,400: Engineer | 2 | 4,700 | 2 | 4,700 | 2 | 4,700 |
| Grade 4. Range $3,800 to $4,600: Engineer | 2 | 3,900 | 2 | 3,900 | 2.4 | 3,993 |
| Grade 3. Range $3,200 to $3,800: Engineer | 4 | 3,275 | 3 | 3,300 | 0.7 | 3,541 |
| Grade 2. Range $2,600 to $3,200: Associate engineer | 3 | 2,900 | 2.5 | 2,900 | 6 | 2,874 |
| Assistant engineer | 4 | 2,600 | 7 | 2,600 | 2.7 | 2,546 |
| Grade 1. Range $2,000 to $2,600 | 23 | 2,124 | 29 | 2,121 | 17.8 | 2,224 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Inspector | 3 | 2,833 | 3 | 2,833 | 2.2 | 2,814 |
| Chief of field party | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,400 | 5 | 2,360 | 3.5 | 2,357 |
| Grade 6. Range $2,000 to $2,600 | 8 | 2,000 | 13 | 2,000 | 10.7 | 2,081 |
| Grade 5. Range $1,800 to $2,160 | 10 | 1,800 | 18 | 1,800 | 14 | 1,834 |
| Grade 4. Range $1,620 to $1,980 | 10 | 1,620 | 15 | 1,620 | 5.3 | 1,640 |
| Grade 3. Range $1,440 to $1,800 | 10 | 1,440 | 14 | 1,440 | 8 | 1,450 |
| Grade 2. Range $1,260 to $1,620 | 10 | 1,260 | 12 | 1,260 | 7.6 | 1,353 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: Chief clerk | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Superintendent, dam and desilting works | 1 | 3,500 | 0.9 | 3,500 | | |
| Grade 7. Range $2,600 to $3,200: Senior clerk | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 1 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,113 | 7 | 2,086 | 3.3 | 2,240 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,822 | 8 | 1,822 | 5.1 | 1,895 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,620 | 6 | 1,620 | 5.3 | 1,610 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 2 | 1,290 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief dragline operator | 1 | 3,000 | 1 | 3,000 | | |
| General foreman | 1 | 2,700 | 1 | 2,700 | | |
| Operator, dam and desilting works | 1 | 2,600 | 1 | 2,600 | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.3 | 2,250 |
| Grade 8. Range $2,000 to $2,600 | 4 | 2,050 | 4 | 2,050 | 1.8 | 2,100 |
| Grade 6. Range $1,680 to $2,040 | 10 | 1,783 | 14 | 1,783 | 2.1 | 1,737 |
| Grade 5. Range $1,500 to $1,860 | 10 | 1,512 | 20 | 1,512 | 5 | 1,517 |
| Grade 4. Range $1,320 to $1,680 | 5 | 1,404 | 10 | 1,404 | 1.3 | 1,327 |
| Total permanent, project, field | 156 | 316,116 | 213.4 | 415,729 | 114.1 | 241,489 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 622 |
| Net permanent, project, field | | 316,116 | | 415,229 | | 240,867 |
| Temporary employees, project, field | | 133,884 | | 124,991 | | 146,255 |
| All personal services, project, field | | 450,000 | | 540,220 | | 387,122 |
| All personal services, field | | 505,400 | | 603,220 | | 437,633 |
| Total, departmental and, field | | 505,400 | | 608,220 | | 440,697 |
| Deduct amounts included in objects below | | 355,000 | | 400,000 | | 171,571 |
| 01 Personal services (net) | | 150,400 | | 208,220 | | 269,126 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 50,000 | | 100,000 | | 61,787 |
| 05 Communication service | | 3,500 | | 3,000 | | 1,517 |
| 06 Travel expenses | | 3,000 | | 3,000 | | 2,042 |
| 07 Transportation of things | | 50,000 | | 100,000 | | 35,332 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 1,000 | | 1,000 | | 2,105 |
| 09 Advertising and publication of notices | | 300 | | 200 | | 37 |
| 10 Furnishing of heat, light, power, water, and electricity | | 2,000 | | 1,000 | | 440 |
| 11 Rents | | 25,000 | | 40,000 | | 27,210 |
| 12 Repairs and alterations | | 75,000 | | 130,000 | | 21,101 |
| 13 Special and miscellaneous | | 2,000 | | 2,000 | | 1,648 |

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*Advances to Colorado River Dam Fund, All-American Canal*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 30 Equipment | $75,000 | $70,000 | $27,015 |
| 31 Lands and interest in land | 25,000 | 10,000 | 6,009 |
| 32 Structures and parts, and nonstructural improvements to land | 620,800 | 1,016,505 | 1,288,690 |
| Total other obligations | 932,600 | 1,476,705 | 1,474,933 |
| Grand total obligations | 1,083,000 | 1,684,925 | 1,744,059 |
| Repay appropriation collections | | | −81,410 |
| Reclamation contributed funds | | −22,386 | −412 |
| 1940 appropriation available in 1941 | | | −907,776 |
| 1941 appropriation available in 1942 | | −745,539 | +745,539 |
| 1942 appropriation available in 1943 | −1,083,000 | +1,083,000 | |
| Total estimate or appropriation | | 2,000,000 | 1,500,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 47 | $4,250 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 4,250 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 2,988 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 1,262 | | |
| 7. Net additional cost (cumulative) | | | | | | |

GENERAL FUND, CONSTRUCTION

For [commencement and] continuation of construction of the following projects and for general investigations and administrative expenses in not to exceed the following amounts, respectively, to be expended from the general fund of the Treasury in the same manner and for the same objects of expenditures as specified [for projects included hereinbefore in this Act under the caption "Bureau of Reclamation"] under the [heading "Administrative provisions and limitations"], *headings "Salaries and expenses" and "Administrative provisions and limitations" appearing under the caption "Bureau of Reclamation" in the Interior Department Appropriation Act for the fiscal year 1943*, but without regard to the amounts of the limitations therein set forth, to be immediately available, to remain available until expended, and to be reimbursable under the reclamation law:

*Davis Dam Project, Arizona-Nevada (Reimbursable)*—

[Bullshead] *Davis Dam* project, Arizona-Nevada, $4,000,000[, for the purposes and substantially in accordance with the report thereon heretofore submitted under section 9 of the Reclamation Project Act of 1939, and subject to the terms of the Colorado River Compact] *(55 Stat. 336)*;

Estimate 1943, **$4,000,000** Appropriated 1942, **$4,000,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Construction engineer | 1 | $5,600 | 1 | $5,600 | | |
| Grade 5. Range $4,600 to $5,400: Engineer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 3. Range $3,200 to $3,800: Engineer | 1 | 3,200 | 1 | 3,200 | | |
| Associate engineer | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Associate geologist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 10 | 2,000 | 5 | 2,000 | | |

*Davis Dam Project, Arizona-Nevada (Reimbursable)*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief of field party | 1 | $2,600 | 1 | $2,600 | | |
| Inspector | 10 | 2,600 | 5 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 10 | 2,300 | 5 | 2,300 | | |
| Grade 6. Range $2,000 to $2,600 | 20 | 2,000 | 9 | 2,000 | | |
| Grade 5. Range $1,800 to $2,160 | 10 | 1,800 | 4 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | 20 | 1,620 | 9 | 1,620 | | |
| Grade 3. Range $1,440 to $1,800 | 8 | 1,440 | 6 | 1,440 | | |
| Grade 2. Range $1,260 to $1,620 | 8 | 1,260 | 5 | 1,260 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 1 | 3,200 | 1 | 3,200 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,800 | 3 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 2 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,680 | 1 | 1,680 | | |
| Grade 4. Range $1,320 to $1,680 | 8 | 1,320 | 6 | 1,320 | | |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,200 | 3 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | | |
| Total permanent, field | 131 | 248,960 | 76 | 146,380 | | |
| Temporary employees, field | | 30,040 | | 18,620 | | |
| All personal services, field | | 279,000 | | 165,000 | | |
| Deduct subsistence, quarters, etc | | 5,000 | | 5,000 | | |
| Total cash paid, salaries and wages | | 274,000 | | 160,000 | | |
| Deduct amounts included in objects below | | 3,000 | | 2,000 | | |
| 01 Personal services, net | | 271,000 | | 158,000 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 250,000 | | 195,000 | | |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 4,000 | | 3,000 | | |
| 05 Communication service | | 1,000 | | 800 | | |
| 06 Travel expenses | | 3,500 | | 2,500 | | |
| 07 Transportation of things | | 300,000 | | 250,000 | | |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 600 | | 500 | | |
| 09 Advertising and publication of notices | | 200 | | 100 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 1,500 | | 1,000 | | |
| 11 Rents | | 3,500 | | 2,500 | | |
| 12 Repairs and alterations | | 5,000 | | 4,000 | | |
| 13 Special and miscellaneous | | 500 | | 500 | | |
| 30 Equipment | | 150,000 | | 150,000 | | |
| 31 Lands and interest in land | | 50,000 | | 50,000 | | |
| 32 Structures and parts, and nonstructural improvements to land | | 2,909,200 | | 3,082,100 | | |
| Total other obligations | | 3,679,000 | | 3,742,000 | | |
| Grand total obligations | | 3,950,000 | | 3,900,000 | | |
| Interbureau appropriation transfers | | +50,000 | | +100,000 | | |
| Total estimate or appropriation | | 4,000,000 | | 4,000,000 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 122 | $10,600 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | 10,600 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 6,450 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,150 | | | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Gila Project, Arizona (Reimbursable)*—

Gila project, Arizona, [$500,000] *$250,000 (55 Stat. 336)*;

Estimate 1943, **$250,000** Appropriated 1942, **$500,000**

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*Gila Project, Arizona (Reimbursable)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE) | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Engineer | 2 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Grade 3. Range $3,200 to $3,800: Engineer | 2 | 3,350 | 1.5 | 3,400 | 1 | 3,500 |
| Grade 2. Range $2,600 to $3,200: Associate engineer | 7 | 2,800 | 6 | 2,917 | 4 | 2,990 |
| Assistant engineer | 4 | 2,600 | 3 | 2,600 | 0.9 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 20 | 2,090 | 16 | 2,075 | 5.4 | 2,144 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Inspector | 2 | 2,600 | 1 | 2,600 | 0.1 | 2,900 |
| Grade 7. Range $2,300 to $2,900 | 6 | 2,450 | 5 | 2,320 | 3.1 | 2,353 |
| Grade 6. Range $2,000 to $2,600 | 10 | 2,030 | 8 | 2,038 | 7.3 | 2,060 |
| Grade 5. Range $1,800 to $2,160 | 8 | 1,800 | 8 | 1,808 | 4.3 | 1,814 |
| Grade 4. Range $1,620 to $1,980 | 8 | 1,620 | 8 | 1,620 | 3 | 1,659 |
| Grade 3. Range $1,440 to $1,800 | 10 | 1,440 | 10 | 1,440 | 2.9 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 20 | 1,260 | 15 | 1,260 | 10.2 | 1,320 |
| Grade 1. Range $1,020 to $1,380 | 13 | 1,052 | 11 | 1,112 | 3.9 | 1,184 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 1.5 | 1,800 | 0.7 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 0.5 | 1,620 | 0.2 | 1,620 |
| Total permanent, field | 117 | 216,180 | 96.5 | 176,770 | 49 | 95,001 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 355 | | 175 |
| Net permanent, field | | 216,180 | | 176,415 | | 94,826 |
| Temporary employees, field | | 49,500 | | 25,000 | | 7,016 |
| All personal services, field | | 265,680 | | 201,415 | | 101,842 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | | | | | | |
| Reclamation fund, construction | | 265,680 | | 201,415 | | |
| Public Works Administration, act of 1938 (allotment to Interior, Reclamation) | | | | | | 101,842 |
| Total of foregoing schedule | | 265,680 | | 201,415 | | 101,842 |
| OTHER OBLIGATIONS | | | | | | |
| 07 Transportation of things | | | | 150,000 | | |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | | | 1,000 | | |
| 09 Advertising and publication of notices | | | | 500 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 200 | | |
| 32 Structures and parts, and nonstructural improvements to land | | 245,000 | | 343,300 | | |
| Total other obligations | | 245,000 | | 495,000 | | |
| Grand total obligations | | 245,000 | | 495,000 | | |
| Interbureau appropriation transfers | | +5,000 | | +5,000 | | |
| Total estimate or appropriation | | 250,000 | | 500,000 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 70 | $5,800 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | 5,800 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,950 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,850 | | | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Parker Dam Power Project, Arizona-California (Reimbursable)*—

Parker Dam power project, Arizona-California, [$6,000,000] *$1,940,000: Provided, That not to exceed $250,000 from power and other revenues shall be available for the operation and maintenance of this project (55 Stat. 336)*;

Estimate 1943, **$1,940,000** Appropriated 1942, **$6,000,000**

*Parker Dam Power Project, Arizona-California (Reimbursable)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Personal services, chief engineer's office (classified in consolidated schedule of personal services, "Chief engineer's office") | | | | | | $134,383 |
| *Project, field* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Construction engineer | 1 | $5,760 | 1 | $5,760 | 0.9 | $5,760 |
| Grade 5. Range $4,600 to $5,400: Engineer | | | | | 0.6 | 4,600 |
| Superintendent of construction | | | | | 0.9 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Engineer | 2 | 3,500 | 2 | 3,500 | 1.6 | 3,500 |
| Associate engineer | 2 | 3,300 | 2 | 3,300 | 1.7 | 3,300 |
| Physician | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Associate engineer | 4 | 2,900 | 4 | 2,900 | 1.7 | 2,900 |
| Assistant engineer | 4 | 2,600 | 4 | 2,600 | 4.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,300 | 3 | 2,300 | 2 | 2,300 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.3 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 6 | 2,000 | 10 | 2,000 | 11.8 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 2 | 1,800 | 1.8 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,620 | 4 | 1,620 | 3.6 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,478 | 6 | 1,478 | 5.7 | 1,478 |
| Grade 2. Range $1,260 to $1,620 | 3 | 1,370 | 5 | 1,370 | 4.6 | 1,370 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Senior clerk | 3 | 2,618 | 3 | 2,618 | 2.8 | 2,618 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,373 | 2 | 2,373 | 1.4 | 2,373 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,078 | 4 | 2,078 | 3.8 | 2,078 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 2.3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,640 | 6 | 1,640 | 5 | 1,640 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 0.6 | 1,440 |
| Custodial service: | | | | | | |
| Unclassified: General foreman | 2 | 4,200 | 2 | 4,200 | 1 | 4,200 |
| Foreman | 4 | 3,400 | 4 | 3,400 | 4 | 3,400 |
| Grade 10. Range $2,600 to $3,200: Operator, powerhouse | 6 | 2,936 | 8 | 2,936 | 8 | 2,936 |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,350 | 2 | 2,350 | 0.2 | 2,350 |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 0.6 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,920 | 2 | 1,920 | 0.7 | 1,920 |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,752 | 3 | 1,752 | 2.2 | 1,752 |
| Grade 5. Range $1,500 to $1,860 | 4 | 1,533 | 6 | 1,533 | 6.2 | 1,533 |
| Grade 4. Range $1,320 to $1,680 | 15 | 1,408 | 20 | 1,408 | 15.7 | 1,408 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,275 | 5 | 1,275 | 2.7 | 1,275 |
| Total permanent, project, field | 99 | 216,943 | 121 | 254,507 | 101.7 | 217,165 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 507 | | 1,994 |
| Net permanent, project, field | | 216,943 | | 254,000 | | 215,171 |
| Temporary employees, project, field | | 454,557 | | 650,000 | | 607,727 |
| All personal services, project, field | | 671,500 | | 904,000 | | 822,898 |
| All personal services, field | | 671,500 | | 904,000 | | 957,281 |
| Deduct subsistence, quarters, etc | | 40,000 | | 70,000 | | 61,793 |
| Total cash paid, salaries and wages | | 631,500 | | 834,000 | | 895,488 |
| Deduct amounts included in objects below | | 500,000 | | 700,000 | | 651,777 |
| 01 Personal services (net) | | 131,500 | | 134,000 | | 243,711 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 100,000 | | 400,000 | | 1,086,315 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 50 | | 100 | | 70 |
| 05 Communication service | | 500 | | 550 | | 528 |
| 06 Travel expenses | | 4,000 | | 10,000 | | 5,865 |
| 07 Transportation of things | | 100,000 | | 250,000 | | 162,474 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 150 | | 500 | | 759 |
| 09 Advertising and publication of notices | | 50 | | 100 | | 148 |
| 10 Furnishing of heat, light, power, water, and electricity | | 15,000 | | 25,000 | | 24,164 |
| 11 Rents | | 1,000 | | 1,000 | | 900 |
| 12 Repairs and alterations | | | | 500 | | |
| 13 Special and miscellaneous | | 500 | | 1,000 | | |
| 30 Equipment | | 2,500 | | 10,000 | | 55,603 |
| 31 Lands and interest in land | | 500 | | 10,000 | | 1,873 |
| 32 Structures and parts, and nonstructural improvements to land | | 2,231,250 | | 4,500,250 | | 1,976,793 |
| Total other obligations | | 2,455,500 | | 5,209,000 | | 3,315,492 |
| Grand total obligations | | 2,587,000 | | 5,343,000 | | 3,559,203 |
| Interbureau appropriation transfers | | +20,000 | | +25,000 | | +26,572 |
| Repay appropriation collections | | −5,000 | | −40,000 | | −47,064 |
| 1940 appropriation available in 1941 | | | | | | −38,711 |

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*Parker Dam Power Project, Arizona-California (Reimbursable)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1942 appropriation available in 1943 | −$662,000 | +$662,000 | |
| Reclamation contributed funds | | +10,000 | |
| Total estimate or appropriation | 1,940,000 | 6,000,000 | $3,500,000 |
| *Operation and maintenance* | | | |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Superintendent of power | 1 $4,800 | | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 8. Range $2,900 to $3,500: Principal clerk | 1 3,000 | | |
| Grade 5. Range $2,000 to $2,600 | 1 2,200 | | |
| Grade 4. Range $1,800 to $2,160 | 1 1,860 | | |
| Custodial service: | | | |
| Grade 10. Range $2,600 to $3,200: Powerhouse operator | 5 3,000 | | |
| Electrician | 3 3,000 | | |
| Machinist | 1 3,000 | | |
| Grade 9. Range $2,300 to $2,900: Linemen | 6 2,400 | | |
| Grade 8. Range $2,000 to $2,600 | 6 2,100 | | |
| Grade 7. Range $1,860 to $2,300 | 10 1,800 | | |
| Grade 5. Range $1,500 to $1,860 | 1 1,500 | | |
| Total permanent, field | 42 85,360 | | |
| Temporary employees | 20,000 | | |
| All personal services, field | 105,360 | | |
| Deduct subsistence, quarters, etc | 8,000 | | |
| Total cash paid, salaries and wages | 97,360 | | |
| Deduct amounts included in objects below | 25,000 | | |
| 01 Personal services (net) | 72,360 | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 65,000 | | |
| 04 Subsistence and care of animals, and storage and care of vehicles | 340 | | |
| 05 Communication service | 300 | | |
| 06 Travel expense | 3,000 | | |
| 07 Transportation of things | 10,000 | | |
| 10 Furnishing of heat, light, power, water, and electricity | 15,000 | | |
| 12 Repairs and alterations | 19,000 | | |
| 13 Special and miscellaneous | 15,000 | | |
| 30 Equipment | 25,000 | | |
| 32 Structures and parts, and nonstructural improvements to land | 25,000 | | |
| Total other obligations | 177,640 | | |
| Grand total obligations | 250,000 | | |
| Power revenues appropriated | −250,000 | | |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 45 $3,660 | 30 $2,960 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 1,485 | | |
| 4. Total permanent, field | 5,145 | 2,960 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 3,085 | 1,475 | |
| 6. Deduct difference between part and full fiscal year costs | 2,060 | 1,485 | |
| 7. Net additional cost (cumulative) | | | |

*Central Valley Project, California (Reimbursable)*—

Central Valley project, California, [$34,750,000] *$48,769,000 (55 Stat. 336; Public Law 353)*;

Estimate 1943, **$48,769,000** Appropriated 1942, [a] **$37,750,000**

[a] Includes $3,000,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

*Central Valley Project, California (Reimbursable)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE) | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 8. Range $8,000 to $9,000: Chief water-rights attorney | 1 $8,000 | 1 $8,000 | 0.1 $8,000 |
| Grade 7. Range $6,500 to $7,500: Supervising engineer | 1 7,500 | 0.5 7,500 | 0.3 7,500 |
| Construction engineer | 2 7,000 | 2 7,000 | 2 7,000 |
| Grade 6. Range $5,600 to $6,400: Senior engineer | 6 5,667 | 6 5,667 | 5.3 5,667 |
| Construction engineer | 1 5,800 | 1 5,800 | 1 5,800 |
| Grade 5. Range $4,600 to $5,400: Engineer | 10 4,634 | 10 4,634 | 8.5 4,667 |
| Chief right-of-way agent | 1 5,000 | 1 5,000 | 1 5,000 |
| Special counsel | 1 4,800 | 1 4,800 | 1 4,800 |
| Grade 4. Range $3,800 to $4,600: Engineer | 10 3,866 | 10 3,866 | 8.2 3,900 |
| Grade 3. Range $3,200 to $3,800: Engineer | 8 3,540 | 8 3,540 | 5.8 3,550 |
| Associate engineer | 8 3,200 | 8 3,200 | 5.9 3,200 |
| Right-of-way agent | 4 3,288 | 3 3,288 | 3 3,333 |
| Associate attorney | 4 3,266 | 3 3,333 | 2 3,333 |
| Associate geologist | 1 3,200 | 1 3,200 | 1 3,200 |
| Grade 2. Range $2,600 to $3,200: Associate engineer | 18 2,913 | 18 2,913 | 14.4 2,913 |
| Assistant engineer | 43 2,613 | 43 2,613 | 32.5 2,625 |
| Right-of-way agent | 3 3,025 | 3 3,025 | 2 3,050 |
| Associate reclamation economist | 1 2,900 | 1 2,900 | 0.5 2,950 |
| Assistant geologist | 2 2,600 | 2 2,600 | 1.7 2,600 |
| Assistant attorney | 1 2,600 | 1 2,600 | 0.3 2,650 |
| Assistant reclamation economist | 1 2,600 | 1 2,600 | 0.6 2,600 |
| Grade 1. Range $2,000 to $2,600 | 89 2,100 | 98 2,096 | 85 2,125 |
| Subprofessional service: | | | |
| Grade 8. Range $2,600 to $3,200: Chief of field party | 5 2,640 | 6 2,635 | 5.1 2,643 |
| Inspector | 29 2,720 | 29 2,720 | 22.4 2,780 |
| Associate engineer | 2 2,900 | 2 2,900 | 1.6 2,900 |
| Assistant engineer | | | 0.4 2,600 |
| Chief photographer | 1 3,200 | 1 3,200 | 1 3,150 |
| Assistant aquatic biologist | 1 2,600 | 1 2,600 | 1 2,600 |
| Chief landscape gardener | 1 2,800 | 1 2,800 | 1 2,800 |
| Senior engineering draftsman | 1 2,600 | 1 2,600 | 1 2,600 |
| Master mechanic | 5 3,200 | 3 3,200 | 1 3,200 |
| Grade 7. Range $2,300 to $2,900 | 45 2,320 | 45 2,320 | 33.2 2,327 |
| Grade 6. Range $2,000 to $2,600 | 67 2,008 | 67 2,008 | 58.6 2,016 |
| Grade 5. Range $1,800 to $2,160 | 60 1,808 | 65 1,805 | 53.5 1,810 |
| Grade 4. Range $1,620 to $1,980 | 40 1,623 | 48 1,623 | 35.6 1,626 |
| Grade 3. Range $1,440 to $1,800 | 10 1,447 | 12 1,445 | 8.6 1,450 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 11. Range $3,800 to $4,600: Regional director of information | 1 3,800 | 1 3,800 | |
| Grade 10. Range $3,500 to $4,100: Chief clerk | 1 3,900 | 1 3,900 | 1 3,900 |
| Grade 9. Range $3,200 to $3,800: Assistant director of information | | | 1 3,400 |
| Principal clerk | 3 3,200 | 2.9 3,200 | 1.5 3,200 |
| Grade 8. Range $2,900 to $3,500: Principal clerk | | | 1.5 3,100 |
| Accountant | | | 0.6 3,000 |
| Senior clerk | 2 2,966 | 2 2,966 | 1 3,000 |
| Grade 7. Range $2,600 to $3,200: Senior clerk | 4 2,660 | 3.5 2,680 | 2.3 2,700 |
| Grade 6. Range $2,300 to $2,900 | 10 2,388 | 10 2,388 | 8.6 2,400 |
| Grade 5. Range $2,000 to $2,600 | 8 2,022 | 8 2,022 | 6 2,044 |
| Grade 4. Range $1,800 to $2,160 | 10 1,822 | 11 1,818 | 9.7 1,836 |
| Grade 3. Range $1,620 to $1,980 | 22 1,625 | 23 1,624 | 17 1,643 |
| Grade 2. Range $1,440 to $1,800 | 20 1,440 | 20 1,440 | 17.5 1,445 |
| Grade 1. Range $1,260 to $1,620 | 10 1,270 | 10 1,270 | 6.9 1,274 |
| Custodial service: | | | |
| Unclassified: Diamond drill foreman | | | 0.3 3,600 |
| Grade 10. Range $2,600 to $3,200: Crane operator | 5 3,200 | 2.5 3,200 | 1 3,200 |
| Grade 8. Range $2,000 to $2,600 | 8 2,323 | 9 2,290 | 6.2 2,377 |
| Grade 7. Range $1,860 to $2,300 | 2 1,860 | 1.8 1,860 | 1 1,860 |
| Grade 6. Range $1,680 to $2,040 | 7 1,740 | 6.3 1,740 | 4.2 1,812 |
| Grade 5. Range $1,500 to $1,860 | 25 1,540 | 30 1,525 | 13.4 1,565 |
| Grade 4. Range $1,320 to $1,680 | 73 1,370 | 85 1,350 | 68.7 1,395 |
| Grade 3. Range $1,200 to $1,500 | 15 1,245 | 19 1,230 | 11.3 1,253 |
| Total permanent, field | 709 1,550,459 | 749.5 1,600,694 | 586.8 1,274,170 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 15,200 | 9,948 |
| Net permanent, field | 1,550,459 | 1,585,494 | 1,264,222 |
| Temporary employees, field | 766,500 | 650,000 | 231,812 |
| All personal services, field | 2,316,959 | 2,235,494 | 1,496,034 |
| Deduct subsistence, quarters, etc | 70,000 | 70,000 | 68,277 |
| Total cash paid, salaries and wages | 2,246,959 | 2,165,494 | 1,427,757 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | | | |
| General fund, construction | 2,246,959 | 2,165,494 | 1,413,619 |
| Emergency relief, Interior, Reclamation | | | 14,138 |
| Total of foregoing schedule | 2,246,959 | 2,165,494 | 1,427,757 |

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*Central Valley Project, California (Reimbursable)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE)—continued | | | |
| Total cash paid, salaries and wages (see consolidated schedule) | $2,246 959 | $2,165,494 | $1,413,619 |
| Deduct amounts included in objects below | 675,000 | 575,000 | 150,000 |
| 01 Personal services (net) | 1,571,959 | 1,590,494 | 1,263,619 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 40,000 | 40,000 | 36,775 |
| 04 Subsistence and care of animals, and storage and care of vehicles | 1,500 | 1,500 | 1,237 |
| 05 Communication service | 5,500 | 5,500 | 5,332 |
| 06 Travel expenses | 35,000 | 35,000 | 31,129 |
| 07 Transportation of things | 3,000,000 | 3,000,000 | 1,989,839 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | 16,000 | 16,000 | 5,080 |
| 09 Advertising and publication of notices | 250 | 250 | 170 |
| 10 Furnishing of heat, light, power, water, and electricity | 12,000 | 12,000 | 11,014 |
| 11 Rents | 5,000 | 5,000 | 4,600 |
| 12 Repairs and alterations | 35,000 | 30,000 | 25,794 |
| 13 Special and miscellaneous | 5,000 | 6,332 | 5,027 |
| 30 Equipment | 75,000 | 75,000 | 57,176 |
| 31 Lands and interest in land | 4,125,500 | 2,124,400 | 582,168 |
| 32 Structures and parts, and nonstructural improvements to land | 39,323,291 | 30,226,722 | 19,335,514 |
| Total other obligations | 46,679,041 | 35,577,604 | 22,090,855 |
| Grand total obligations | 48,251,000 | 37,168,098 | 23,354,474 |
| Interbureau appropriation transfers | +503,000 | +500,000 | +585,824 |
| Repay appropriation collections | | | −128,422 |
| Reclamation contributed funds | | −1,332 | −2,580 |
| 1940 appropriation available in 1941 | | | −463,239 |
| Transferred to— | | | |
| "Working fund, Agriculture, Forest Service" | | +56,847 | +204,093 |
| "Working fund, Commerce, Coast and Geodetic Survey" | | | +7,500 |
| "Working fund, War, Ordnance" | | | +40,000 |
| "Working fund, Interior, Fish and Wildlife" | +15,000 | +17,613 | +2,350 |
| Total estimate or appropriation | 48,769,000 | 37,750,000 | 23,600,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 597 $53,970 | 267 $26,340 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 9,595 | | |
| 4. Total permanent, field | 63,565 | 26,340 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 34,235 | 16,745 | |
| 6. Deduct difference between part and full fiscal year costs | 29,330 | 9,595 | |
| 7. Net additional cost (cumulative) | | | |

*Colorado-Big Thompson Project, Colorado (Reimbursable)*—

Colorado-Big Thompson project, Colorado, [$3,000,000] *$4,830,000 (55 Stat. 336)*;

Estimate 1943, **$4,830,000** Appropriated 1942, **$3,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE ALL CONSTRUCTION FUNDS) | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Professional service: | | | |
| Grade 7. Range $6,500 to $7,500: Supervising engineer | 0.9 $6,500 | 0.4 $6,500 | 0.5 $6,500 |
| Grade 6. Range $5,600 to $6,400: Senior engineer | 1 6,000 | 1 6,000 | 0.9 6,000 |
| Grade 5. Range $4,600 to $5,400: Engineer | 2 4,600 | 1.5 4,600 | 1 4,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 2 3,800 | 1 3,800 | 1 3,800 |

*Colorado-Big Thompson Project, Colorado (Reimbursable)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE ALL CONSTRUCTION FUNDS)—con. | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Professional service—Continued. | | | |
| Grade 3. Range $3,200 to $3,800: Engineer | 5 $3,500 | 4.5 $3,500 | 3 $3,500 |
| Associate engineer | 5 3,200 | 2.5 3,200 | 2 3,200 |
| Geologist | 1 3,200 | 1 3,200 | 1 3,200 |
| Grade 2. Range $2,600 to $3,200: Supervisor of labor relations | 1 2,900 | 1 2,900 | 1 2,900 |
| Associate engineer | 2 2,900 | 1 2,900 | 0.6 2,900 |
| Assistant engineer | 10 2,620 | 5 2,620 | 4 2,625 |
| Grade 1. Range $2,000 to $2,600 | 37 2,180 | 18 2,188 | 11 2,177 |
| Subprofessional service: | | | |
| Grade 6. Range $2,000 to $2,600 | 15 2,113 | 8.2 2,014 | 11.1 2,023 |
| Grade 5. Range $1,800 to $2,160 | 27 1,800 | 15.5 1,800 | 10.6 1,800 |
| Grade 4. Range $1,620 to $1,980 | 18 1,620 | 9 1,620 | 5.5 1,623 |
| Grade 2. Range $1,260 to $1,620 | 8 1,440 | 4 1,440 | 2 1,410 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 0.9 3,600 | 0.9 3,600 | 0.9 3,600 |
| Grade 7. Range $2,600 to $3,200: Principal clerk | 2 2,600 | 2 2,600 | 1 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 2,300 | 0.5 2,300 | 1 2,400 |
| Grade 5. Range $2,000 to $2,600 | 3 2,000 | 3 2,000 | 1.7 2,000 |
| Grade 4. Range $1,800 to $2,160 | 3.8 1,800 | 3.8 1,800 | 2.6 1,830 |
| Grade 3. Range $1,620 to $1,980 | 4 1,620 | 3 1,620 | 5.9 1,650 |
| Grade 2. Range $1,440 to $1,800 | 2 1,440 | 0.8 1,440 | 0.8 1,560 |
| Custodial service: | | | |
| Grade 10. Range $2,600 to $3,200: Electrical foreman | | | 0.5 2,700 |
| Grade 7. Range $1,860 to $2,300 | 1 2,160 | 1 2,160 | 1.5 2,130 |
| Grade 5. Range $1,500 to $1,860 | 6 1,680 | 4.5 1,700 | 3 1,640 |
| Grade 4. Range $1,320 to $1,680 | 3 1,360 | 3 1,360 | 3.7 1,365 |
| Total permanent, field | 161.6 351,145 | 96.1 211,621 | 77.8 171,414 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 1,621 | 700 |
| Net permanent, field | 351,145 | 210,000 | 170,714 |
| Temporary employees, field | 98,855 | 90,000 | 37,456 |
| All personal services, field | 450,000 | 300,000 | 208,170 |
| Deduct subsistence, quarters, etc | 30,000 | 30,000 | 25,076 |
| Total cash paid, salaries and wages | 420,000 | 270,000 | 183,094 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | | | |
| Reclamation fund, construction | | | 183,094 |
| General fund, construction | 420,000 | 270,000 | |
| Total of foregoing schedule | 420,000 | 270,000 | 183,094 |
| Total cash paid, salaries and wages (see consolidated schedules) | 420,000 | 270,000 | |
| Deduct amounts included in objects below | 105,000 | 95,000 | |
| 01 Personal services (net) | 315,000 | 175,000 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 100,000 | 50,000 | |
| 04 Subsistence and care of animals, and storage and care of vehicles | 1,000 | 500 | |
| 05 Communication service | 3,000 | 2,000 | |
| 06 Travel expenses | 6,000 | 4,000 | |
| 07 Transportation of things | 100,000 | 50,000 | |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | 1,500 | 700 | |
| 09 Advertising and publication of notices | 500 | 300 | |
| 10 Furnishing of heat, light, power, water, and electricity | 100,000 | 75,000 | |
| 11 Rents | 2,000 | 1,000 | |
| 12 Repairs and alterations | 20,000 | 10,000 | |
| 13 Special and miscellaneous | 2,000 | 1,500 | |
| 30 Equipment | 30,000 | 10,000 | |
| 31 Lands and interest in land | 225,000 | 230,000 | |
| 32 Structures and parts, and nonstructural improvements to land | 3,874,000 | 2,355,000 | |
| Total other obligations | 4,465,000 | 2,790,000 | |
| Grand total obligations | 4,780,000 | 2,965,000 | |
| Interbureau appropriation transfers | +50,000 | +35,000 | |
| Total estimate or appropriation | 4,830,000 | 3,000,000 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 94 $7,800 | 45 $4,120 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $1,895 | | |
| 4. Total permanent, field | 9,695 | $4,120 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 5,365 | 2,225 | |
| 6. Deduct difference between part and full fiscal year costs | 4,330 | 1,895 | |
| 7. Net additional cost (cumulative) | | | |

*Pine River Reclamation Project, Colorado*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE) | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Construction engineer | | | 1 | $4,600 | 1 | $4,600 |
| Grade 4. Range $3,800 to $4,600: Resident engineer | | | | | 1 | 4,400 |
| Grade 2. Range $2,600 to $3,200: Associate engineer | | | 1 | 3,000 | 3 | 2,966 |
| Assistant engineer | | | 5 | 2,600 | 6 | 2,617 |
| Grade 1. Range $2,000 to $2,600 | | | | | 2 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | 1 | 2,400 | 1 | 2,400 |
| Grade 6. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 3 | 1,907 | 7 | 1,883 |
| Grade 4. Range $1,620 to $1,980 | | | 3 | 1,620 | 11 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Chief clerk | | | 1 | 3,000 | 1 | 3,000 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,200 | 1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | | | | | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 2 | 1,710 | 5 | 1,656 |
| Grade 2. Range $1,440 to $1,800 | | | 2 | 1,440 | 2 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Crane operator | | | | | 1 | 3,000 |
| Grade 8. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Grade 6. Range $1,680 to $2,040 | | | 1 | 2,000 | 1 | 1,830 |
| Grade 4. Range $1,320 to $1,680 | | | 1 | 1,620 | 1 | 1,620 |
| Grade 3. Range $1,200 to $1,500 | | | 2 | 1,200 | 2 | 1,200 |
| Total permanent, field | | | 24 | 51,100 | 50 | 103,470 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 33,857 | | 34,075 |
| Net permanent, field | | | | 17,243 | | 69,395 |
| Temporary employees, field | | | | 4,357 | | 30,133 |
| All personal services, field | | | | 21,600 | | 99,528 |
| Deduct subsistence, quarters, etc | | | | 1,600 | | 4,194 |
| Total cash paid, salaries and wages | | | | 20,000 | | 95,334 |
| Deduct amounts included in objects below | | | | | | 1,467 |
| 01 Personal services (net) | | | | 20,000 | | 93,867 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,250 | | 3,794 |
| 05 Communication service | | | | 80 | | 164 |
| 06 Travel expenses | | | | 200 | | 652 |
| 07 Transportation of things | | | | 2,000 | | 21,245 |
| 12 Repairs and alterations | | | | 500 | | 1,857 |
| 13 Special and miscellaneous | | | | 25 | | 104 |
| 30 Equipment | | | | 25 | | 1,651 |
| 32 Structures and parts, and nonstructural improvements to land | | | | 40,259 | | 634,640 |
| Total other obligations | | | | 44,339 | | 664,107 |
| Grand total obligations | | | | 64,339 | | 757,974 |
| Interbureau appropriation transfers | | | | | | +830 |
| Repay appropriation collections | | | | | | −8,079 |
| 1940 appropriation available in 1941 | | | | | | −15,064 |
| 1941 appropriation available in 1942 | | | | −64,339 | | +64,339 |
| Total estimate or appropriation | | | | | | 800,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 10 | $980 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, field | | $980 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 720 | |
| 6. Deduct difference between part and full fiscal year costs | | 260 | |
| 7. Net additional cost (cumulative) | | | |

*San Luis Valley Project, Colorado (Reimbursable)*—

[San Luis Valley project, Colorado: For further investigations, exploratory and preparatory work, $110,000] (*55 Stat. 336*);

Appropriated 1942, **$110,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Personal services, field (classified in consolidated schedule of personal services, "Chief engineer's office") | | | | | | $1,553 |
| Personal services, field (classified in consolidated schedule of personal services, "General fund, construction—general investigations") | | | | $35,000 | | 36,805 |
| 01 Personal services (net) | | | | 35,000 | | 38,358 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 3,000 | | 7,702 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | | | 300 | | 120 |
| 05 Communication service | | | | 100 | | 81 |
| 06 Travel expenses | | | | 1,500 | | 1,776 |
| 07 Transportation of things | | | | 1,000 | | 784 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 100 | | 20 |
| 11 Rents | | | | 500 | | 372 |
| 12 Repairs and alterations | | | | | | |
| 13 Special and miscellaneous | | | | 1,000 | | 2,890 |
| 30 Equipment | | | | 2,500 | | 8,741 |
| 31 Lands and interest in land | | | | | | |
| 32 Structures and parts, and nonstructural improvements to land | | | | | | |
| Total other obligations | | | | 10,000 | | 22,486 |
| Grand total obligations | | | | 45,000 | | 60,844 |
| Interbureau appropriation transfers | | | | +1,000 | | +603 |
| Repay appropriation collections | | | | | | −1,161 |
| 1941 appropriation available in 1942 | | | | −89,714 | | +89,714 |
| Net total obligations | | | | −43,714 | | 150,000 |
| Estimated savings and unobligated balance | | | | 153,714 | | |
| Total estimate or appropriation | | | | 110,000 | | 150,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 5 | $380 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | | | 380 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 140 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 240 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Boise Project, Idaho, Anderson Ranch (Reimbursable)*—

Boise project, Idaho, Anderson Ranch [(formerly Twin Springs Dam and Snake River pumping plant), $750,000], *$2,250,000 (55 Stat. 336; Public Law 353)*;

Estimate 1943, **$2,250,000** Appropriated 1942, [a] **$3,250,000**

[a] Includes $2,500,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

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*Boise Project, Idaho, Anderson Ranch (Reimbursable)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Construction engineer | 1.4 | $6,000 | 1 | $6,000 | 0.1 | $6,000 |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | 4,000 | 0.5 | 4,000 | 0.4 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1 | 3,600 | 0.5 | 3,600 | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 2 | 3,000 | 1 | 3,000 | 0.2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,100 | 2 | 2,150 | 2.6 | 2,161 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,300 | 1 | 2,300 | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 0.5 | 2,000 | 0.7 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 0.8 | 1,860 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 1 | 1,620 | 1 | 1,890 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 2.4 | 1,516 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: Chief clerk | 0.4 | 3,600 | 0.3 | 3,600 | 0.1 | 3,600 |
| Grade 6. Range $2,300 to $2,900 | 0.8 | 2,500 | 0.6 | 2,500 | 0.3 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 0.4 | 2,300 | 0.3 | 2,300 | 0.2 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 2 | 2,000 | 1 | 2,000 | 0.2 | 1,950 |
| Grade 3. Range $1,620 to $1,980 | 0.8 | 1,800 | 0.5 | 1,800 | | |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 0.5 | 1,500 | | |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Foreman, diamond drill | | | | | 0.8 | 3,300 |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,750 | 1 | 2,750 | 1.4 | 2,750 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,000 | 1 | 2,000 | | |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,860 | 1 | 1,860 | 0.1 | 1,980 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,680 | 2 | 1,680 | 0.5 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 0.1 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | | |
| Total permanent, field | 36.8 | 81,200 | 23.7 | 50,730 | 13.9 | 29,152 |
| Temporary employees, field | | 31,760 | | 40,000 | | 27,708 |
| All personal services, field | | 112,960 | | 90,730 | | 56,860 |
| Deduct subsistence, quarters, etc | | 2,000 | | 1,500 | | 103 |
| Total cash paid, salaries and wages | | 110,960 | | 89,230 | | 56,757 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | | | | | | |
| Reclamation fund, construction | | | | 40,000 | | 56,757 |
| General fund, construction | | 110,960 | | 49,230 | | |
| Total | | 110,960 | | 89,230 | | 56,757 |
| Total cash paid, salaries and wages (see consolidated schedule) | | 110,960 | | 49,230 | | |
| Deduct amounts included in objects below | | 40,000 | | 23,000 | | |
| 01 Personal services (net) | | 70,960 | | 26,230 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 200,000 | | 100,000 | | |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 500 | | 500 | | |
| 05 Communication service | | 200 | | 100 | | |
| 06 Travel expenses | | 200 | | 100 | | |
| 07 Transportation of things | | 20,000 | | 10,000 | | |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 100 | | 100 | | |
| 09 Advertising and publication of notices | | 100 | | 100 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 500 | | 300 | | |
| 11 Rents | | 100 | | 75 | | |
| 12 Repairs and alterations | | 5,000 | | 3,000 | | |
| 13 Special and miscellaneous | | 1,000 | | 1,000 | | |
| 30 Equipment | | 10,000 | | 7,500 | | |
| 31 Lands and interest in land | | 1,000 | | 60,000 | | |
| 32 Structures and parts, and nonstructural improvements to land | | 1,915,340 | | 2,990,995 | | |
| Total other obligations | | 2,154,040 | | 3,173,770 | | |
| Grand total obligations | | 2,225,000 | | 3,200,000 | | |
| Interbureau appropriation transfers | | +25,000 | | +50,000 | | |
| Total estimate or appropriation | | 2,250,000 | | 3,250,000 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 24 | $2,080 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | $2,080 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,050 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,030 | | | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Tucumcari Project, New Mexico (Reimbursable)*—

Tucumcari project, New Mexico, [$450,000] *$300,000 (55 Stat. 336, 751)*;

Estimate 1943, **$300,000** Appropriated 1942, [a] **$1,200,000**

[a] Includes $750,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE) | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | $4,000 | 1 | $4,000 | 1 | $4,000 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Associate engineer | 1 | 2,900 | 1 | 2,900 | 3 | 2,900 |
| Assistant engineer | 2 | 2,600 | 2 | 2,600 | 2.8 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 8 | 2,231 | 8 | 2,231 | 11.5 | 2,231 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 5 | 2,128 | 5 | 2,128 | 8.9 | 2,128 |
| Grade 5. Range $1,800 to $2,160 | 6 | 1,806 | 6 | 1,806 | 6.4 | 1,806 |
| Grade 4. Range $1,620 to $1,980 | 8 | 1,620 | 10 | 1,620 | 14 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,663 | 4 | 1,663 | 4 | 1,663 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2.6 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,280 | 1.5 | 1,280 | 2.6 | 1,280 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 8 | 1,577 | 6 | 1,577 | 7.9 | 1,577 |
| Grade 4. Range $1,320 to $1,680 | 10 | 1,339 | 10 | 1,339 | 13.7 | 1,339 |
| Total permanent, field | 61 | 112,382 | 60.5 | 111,828 | 82.4 | 153,239 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 6,000 | | 11,782 |
| Net permanent, field | | 112,382 | | 105,828 | | 141,457 |
| Temporary employees, field | | 150,118 | | 144,172 | | 138,620 |
| All personal services, field | | 262,500 | | 250,000 | | 280,077 |
| Deduct subsistence, quarters, etc | | 500 | | 300 | | 10,036 |
| Total cash paid, salaries and wages | | 262,000 | | 249,700 | | 270,041 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | | | | | | |
| Reclamation fund, construction | | | | 19,700 | | 18,377 |
| Public Works Administration, act of 1938 (allotment to Interior, Reclamation) | | | | | | 251,664 |
| Construction, general fund | | 262,000 | | 230,000 | | |
| Total of foregoing schedule | | 262,000 | | 249,700 | | 270,041 |
| Total cash paid, salaries and wages (see consolidated schedule) | | 262,000 | | 230,000 | | |
| Deduct amounts included in objects below | | 200,000 | | 110,000 | | |
| 01 Personal services (net) | | 62,000 | | 120,000 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 100,000 | | 200,000 | | |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 180 | | 180 | | |
| 05 Communication service | | 700 | | 600 | | |
| 06 Travel expenses | | 500 | | 500 | | |
| 07 Transportation of things | | 25,000 | | 50,000 | | |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 40 | | | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 1,500 | | 1,200 | | |
| 11 Rents | | 200 | | 200 | | |
| 12 Repairs and alterations | | 25,000 | | 20,000 | | |
| 13 Special and miscellaneous | | 300 | | 300 | | |
| 30 Equipment | | 6,000 | | 6,000 | | |

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*Tucumcari Project, New Mexico (Reimbursable)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 31 Lands and interest in land | $2,500 | $1,500 | |
| 32 Structures and parts, and nonstructural improvements to land | 345,080 | 506,520 | |
| Total other obligations | 507,000 | 787,000 | |
| Grand total obligations | 569,000 | 907,000 | |
| 1942 appropriation available in 1943 | −279,000 | +279,000 | |
| Interbureau appropriation transfers received | +10,000 | +14,000 | |
| Total estimate or appropriation | 300,000 | 1,200,000 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 24 | $2,020 | 30 | $2,400 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 895 | | | | |
| 4. Total permanent, field | | 2,915 | | 2,400 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,260 | | 1,505 | | |
| 6. Deduct difference between part and full fiscal year costs | | 655 | | 895 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Lugert-Altus Project, Oklahoma (Reimbursable)*—

Lugert-Altus project, Oklahoma, **[$350,000]** *$100,000 (55 Stat. 336)*;

Estimate 1943, **$100,000** Appropriated 1942, **$350,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE) | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Construction engineer | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 3. Range $3,200 to $3,800: Engineer | 2 | 3,500 | 1.4 | 3,600 | 0.9 | 3,500 |
| Grade 2. Range $2,600 to $3,200: Associate engineer | 4 | 2,750 | 5.7 | 2,800 | 3.5 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,150 | 3.2 | 2,150 | 1.7 | 2,200 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief of field party | 1 | 2,600 | 1 | 2,600 | | |
| Inspector | 1 | 2,600 | 1 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | | |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,900 | 2 | 1,900 | 1.2 | 1,900 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,700 | 2 | 1,700 | 6.2 | 1,750 |
| Grade 3. Range $1,440 to $1,800 | 5 | 1,600 | 5 | 1,600 | 4.2 | 1,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: Chief clerk | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,450 | 2.3 | 2,350 | 1 | 2,350 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,150 | 3 | 2,150 | 2.8 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,900 | 2 | 1,900 | 0.9 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,700 | 2 | 1,700 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,500 | 2 | 1,500 | 2.9 | 1,440 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 15 | 2,400 | 15 | 2,400 | 14.1 | 2,400 |
| Grade 7. Range $1,860 to $2,300 | 5 | 2,000 | 5 | 2,000 | 1.8 | 2,000 |
| Grade 6. Range $1,680 to $2,040 | 10 | 1,800 | 10 | 1,800 | 5.2 | 1,800 |
| Grade 5. Range $1,500 to $1,860 | 5 | 1,600 | 5 | 1,600 | 4.1 | 1,600 |
| Grade 4. Range $1,320 to $1,680 | 5 | 1,400 | 5 | 1,400 | 2.2 | 1,400 |
| Total permanent, field | 73 | 154,600 | 76.6 | 162,835 | 56.7 | 119,120 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | | | 610 |
| Net permanent, field | | 154,600 | | 162,835 | | 118,510 |
| Temporary employees, field | | 25,400 | | 37,165 | | 39,983 |
| All personal services, field | | 180,000 | | 200,000 | | 158,493 |

*Lugert-Altus Project, Oklahoma (Reimbursable)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE)—continued | | | |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | | | |
| Reclamation fund, construction | | | $38,527 |
| Flood control, general | $180,000 | $200,000 | 119,966 |
| Total of foregoing schedule | 180,000 | 200,000 | 158,493 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,000 | 2,000 | |
| 04 Subsistence and care of animals, and storage and care of vehicles | 1,000 | 1,000 | |
| 05 Communication service | 1,000 | 1,000 | |
| 06 Travel expenses | 500 | 500 | |
| 07 Transportation of things | 7,000 | 7,000 | |
| 10 Furnishing of heat, light, power, water, and electricity | 1,000 | 1,000 | |
| 11 Rents | 2,000 | 2,000 | |
| 12 Repairs and alterations | 8,000 | 8,000 | |
| 13 Special and miscellaneous | 500 | 500 | |
| 30 Equipment | 27,000 | 50,000 | |
| 31 Lands and interest in land | 50,000 | 50,000 | |
| 32 Structures and parts, and nonstructural improvements to land | | 222,000 | |
| Total other obligations | 100,000 | 345,000 | |
| Grand total obligations | 100,000 | 345,000 | |
| Interbureau appropriation transfers | | +5,000 | |
| Total estimate or appropriation | 100,000 | 350,000 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 45 | $3,500 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | 3,500 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,605 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,895 | | | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Flood Control, General (Transfer to Interior, Reclamation)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total cash paid, salaries and wages (see consolidated schedule) | $180,000 | $200,000 | $119,966 |
| Deduct amounts included in objects below | 130,000 | 150,000 | 48,026 |
| 01 Personal services (net) | 50,000 | 50,000 | 71,940 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,000 | | 2,115 |
| 04 Subsistence and care of animals, and storage and care of vehicles | 1,000 | | 1,082 |
| 05 Communication service | 1,000 | | 748 |
| 06 Travel expenses | 500 | | 1,240 |
| 07 Transportation of things | 3,000 | | 15,355 |
| 10 Furnishing of heat, light, power, water, and electricity | 1,000 | | 524 |
| 11 Rents | 1,000 | | 2,616 |
| 12 Repairs and alterations | 4,000 | 3,000 | 12,219 |
| 13 Special and miscellaneous | 500 | | 661 |
| 30 Equipment | 20,000 | | 263,006 |
| 31 Lands and interest in land | | | 2,550 |
| 32 Structures and parts, and nonstructural improvements to land | 277,000 | 217,000 | 125,953 |
| Total other obligations | 310,000 | 220,000 | 428,069 |
| Grand total obligations | 360,000 | 270,000 | 500,009 |
| Repay appropriation collections | | | −9 |
| Received by transfer from War Department, "Flood control, general" | −180,000 | | −450,000 |

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*Flood Control, General (Transfer to Interior, Reclamation)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1940 appropriation transfer available in 1941 | | | −$500,000 |
| 1941 appropriation transfer available in 1942 | | −$450,000 | +450,000 |
| 1942 appropriation (flood control) available in 1943 | −$180,000 | +180,000 | |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 14 $1,300 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, field | | 1,300 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 865 | |
| 6. Deduct difference between part and full fiscal year costs | | 435 | |
| 7. Net additional cost (cumulative) | | | |

*Colorado River Project, Texas (Reimbursable)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Personal services, chief engineer's office (classified in consolidated schedule for personal services for "Chief engineer's office") | | | $21,946 |
| *Project, field* | Posi- Av. tions salary | Posi- Av. tions salary | Posi- Av. tions salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Construction engineer | | | 0.6 $6,000 |
| Grade 5. Range $4,600 to $5,400: Engineer | | 0.7 $4,800 | 1 4,800 |
| Grade 4. Range $3,800 to $4,600: Engineer | | 0.6 3,800 | 0.4 3,800 |
| Grade 3. Range $3,200 to $3,800: Engineer | | | 0.6 3,500 |
| Associate engineer | | 0.7 3,200 | 1 3,200 |
| Associate geologist | | 0.1 3,200 | 0.2 3,200 |
| Grade 2. Range $2,600 to $3,200: Associate geologist | | | 0.8 3,100 |
| Associate engineer | | 0.6 2,900 | 0.3 2,900 |
| Assistant engineer | | 1.7 2,623 | 1 2,642 |
| Grade 1. Range $2,000 to $2,600 | | 1.1 2,272 | 4.5 2,227 |
| Subprofessional service: | | | |
| Grade 8. Range $2,600 to $3,200: Inspector | | 1 2,900 | 1.5 2,900 |
| Chief of field party | | 0.5 2,600 | 1.6 2,600 |
| Inspector | | 0.7 2,600 | 2.8 2,632 |
| Grade 7. Range $2,300 to $2,900 | | 2 2,300 | 3.7 2,332 |
| Grade 6. Range $2,000 to $2,600 | | 3 2,000 | 8.1 2,006 |
| Grade 5. Range $1,800 to $2,160 | | 4.5 1,800 | 7.4 1,821 |
| Grade 4. Range $1,620 to $1,980 | | 5 1,620 | 10.7 1,662 |
| Grade 3. Range $1,440 to $1,800 | | 3 1,440 | 6.2 1,440 |
| Grade 2. Range $1,260 to $1,620 | | 5 1,260 | 6.9 1,258 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 9. Range $3,200 to $3,800: Chief clerk | | 0.7 3,500 | 1 3,500 |
| Grade 6. Range $2,300 to $2,900 | | | 0.4 2,300 |
| Grade 5. Range $2,000 to $2,600 | | 1.2 2,000 | 1.8 2,000 |
| Grade 4. Range $1,800 to $2,160 | | 1 1,860 | 2.1 1,885 |
| Grade 3. Range $1,620 to $1,980 | | 1.3 1,652 | 1.2 1,680 |
| Grade 2. Range $1,440 to $1,800 | | | 0.6 1,440 |
| Custodial service: | | | |
| Grade 6. Range $1,680 to $2,040 | | 0.6 1,800 | 1 1,800 |
| Grade 3. Range $1,200 to $1,500 | | 0.6 1,200 | 0.8 1,200 |
| Grade 2. Range $1,080 to $1,380 | | 0.6 1,080 | 1.2 1,080 |
| Total permanent, project field | | 36.2 71,645 | 69.4 140,392 |
| Delays and lapses, fiscal years 1942, 1941 | | 2,000 | 1,469 |
| Net permanent, project field | | 69,645 | 138,923 |
| Temporary employees, project field | | 10,000 | 42,166 |
| All personal services, project field | | 79,645 | 181,089 |
| All personal services, field | | 79,645 | 203,035 |
| Deduct subsistence, quarters, etc | | 5,000 | 7,295 |
| Total cash paid, salaries and wages | | 74,645 | 195,740 |
| Deduct amounts included in objects below | | 1,200 | 1,800 |
| 01 Personal services (net) | | 73,445 | 193,940 |

*Colorado River Project, Texas (Reimbursable)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | $2,200 | $3,025 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 200 | 280 |
| 05 Communication service | | 575 | 812 |
| 06 Travel expenses | | 1,600 | 2,682 |
| 07 Transportation of things | | 15,000 | 30,286 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 25 | 1,012 |
| 09 Advertising and publication of notices | | 25 | 76 |
| 10 Furnishing of heat, light, power, water, and electricity | | 1,700 | 2,584 |
| 11 Rents | | 1,950 | 2,145 |
| 12 Repairs and alterations | | 1,500 | 2,591 |
| 13 Special and miscellaneous | | 125 | 182 |
| 30 Equipment | | 100 | 4,240 |
| 32 Structures and parts, and nonstructural improvements to land | | 385,332 | 5,144,235 |
| Total other obligations | | 410,332 | 5,194,150 |
| Grand total obligations | | 483,777 | 5,388,090 |
| Repay appropriation collections | | | −2,373 |
| 1940 appropriation available in 1941 | | | −369,494 |
| 1941 appropriation available in 1942 | | −483,777 | +483,777 |
| Total estimate or appropriation | | | 5,500,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 17 $1,520 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, field | | 1,520 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,030 | |
| 6. Deduct difference between part and full fiscal year costs | | 490 | |
| 7. Net additional cost (cumulative) | | | |

*Provo River Project, Utah (Reimbursable)*—

Provo River project, Utah, [$1,250,000] *$1,287,000 (55 Stat. 336)*;

Estimate 1943, **$1,287,000** Appropriated 1942, **$1,250,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE) | | | |
| | Posi- Av. tions salary | Posi- Av. tions salary | Posi- Av. tions salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Construction engineer | 0.8 $5,600 | 0.8 $5,600 | 0.8 $5,600 |
| Grade 5. Range $4,600 to $5,400: Resident engineer | | 0.3 5,000 | 1 5,000 |
| Grade 4. Range $3,800 to $4,600: Resident engineer | 1 4,400 | 0.8 4,400 | |
| Engineer | 2 3,800 | 0.9 3,800 | 1.7 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 2 3,200 | 1.5 3,200 | 1 3,200 |
| Grade 2. Range $2,600 to $3,200: Associate engineer | 2.5 2,940 | 1.3 2,938 | 1.3 2,977 |
| Assistant engineer | 3.5 2,600 | 3.5 2,600 | 3.2 2,600 |
| Grade 1. Range $2,000 to $2,600 | 15 2,245 | 13 2,245 | 13.8 2,050 |
| Subprofessional service: | | | |
| Grade 8. Range $2,600 to $3,200: Chief of field party | 1 2,600 | 1 2,600 | 0.2 2,600 |
| Inspector | 1 2,600 | 1.3 2,792 | 1 3,100 |
| Grade 7. Range $2,300 to $2,900 | 5 2,380 | 5 2,380 | 4.8 2,380 |
| Grade 6. Range $2,000 to $2,600 | 3.6 2,025 | 3.6 2,025 | 3.4 2,025 |
| Grade 5. Range $1,800 to $2,160 | 6 1,874 | 6.5 1,874 | 5 1,874 |
| Grade 4. Range $1,620 to $1,980 | 8 1,660 | 9 1,660 | 9.1 1,660 |
| Grade 3. Range $1,440 to $1,800 | 2 1,440 | 2 1,440 | 0.1 1,440 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 1 3,200 | 0.8 3,200 | 0.8 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 2,300 | 1 2,300 | 1 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1.5 2,190 | 1.2 2,190 | 0.9 2,190 |

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*Provo River Project, Utah (Reimbursable)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE)—continued | | | |
| | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | |
| Grade 4. Range $1,800 to $2,160 | 1 $1,800 | 0.5 $1,800 | |
| Grade 3. Range $1,620 to $1,980 | 2 1,645 | 2 1,645 | 1.4 $1,645 |
| Grade 2. Range $1,440 to $1,800 | 3 1,450 | 2.5 1,450 | 2.1 1,450 |
| Custodial service: | | | |
| Grade 6. Range $1,680 to $2,040 | 1 1,800 | 1 1,800 | 1 1,680 |
| Grade 4. Range $1,320 to $1,680 | 18.5 1,440 | 15 1,440 | 10.6 1,375 |
| Grade 3. Range $1,200 to $1,500 | 5 1,260 | 5 1,260 | |
| Total permanent, field | 87.4 177,764 | 79.5 160,250 | 64.2 134,603 |
| Temporary employees, field | 52,768 | 42,250 | 15,765 |
| All personal services, field | 230,532 | 202,500 | 150,368 |
| Deduct subsistence, quarters, etc | 3,000 | 2,500 | 1,961 |
| Total cash paid, salaries and wages | 227,532 | 200,000 | 148,407 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | | | |
| Reclamation fund, special fund, construction | | 125,000 | 148,407 |
| General fund, construction | 227,532 | 75,000 | |
| Total of foregoing schedule | 227,532 | 200,000 | 148,407 |
| Total cash paid, salaries and wages (see consolidated schedule) | 227,532 | 95,000 | |
| Deduct amounts included in objects below | 52,500 | 34,000 | |
| 01 Personal services (net) | 175,032 | 61,000 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 17,250 | 11,500 | |
| 04 Subsistence and care of animals, and storage and care of vehicles | 1,050 | 750 | |
| 05 Communication service | 1,125 | 910 | |
| 06 Travel expenses | 1,615 | 1,125 | |
| 07 Transportation of things | 28,500 | 15,000 | |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | 75 | 75 | |
| 10 Furnishing of heat, light, power, water, and electricity | 900 | 710 | |
| 11 Rents | 4,000 | 3,085 | |
| 12 Repairs and alterations | 3,165 | 2,250 | |
| 13 Special and miscellaneous | 405 | 320 | |
| 30 Equipment | 15,000 | 17,250 | |
| 31 Lands and interest in land | 25,000 | 35,000 | |
| 32 Structures and parts, and nonstructural improvements to land | 993,883 | 1,091,025 | |
| Total other obligations | 1,091,968 | 1,179,000 | |
| Grand total obligations | 1,267,000 | 1,240,000 | |
| Interbureau appropriation transfers | +20,000 | +10,000 | |
| Total estimate or appropriation | 1,287,000 | 1,250,000 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 63 $5,400 | 31 $3,120 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 1,190 | | |
| 4. Total permanent, field | 6,590 | 3,120 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 3,665 | 1,930 | |
| 6. Deduct difference between part and full fiscal year costs | 2,925 | 1,190 | |
| 7. Net additional cost (cumulative) | | | |

*Grand Coulee Dam Project, Washington (Reimbursable)*—

Grand Coulee Dam project, Washington: For continuation of construction of Grand Coulee Dam and appurtenant works, [$11,000,000] *$19,175,000*, of which [(1)] not to exceed $350,000 may be used for the purposes set out in section 2 of the Act of May 27, 1937 (50 Stat. 208); [(2) not to exceed $2,000,000 may be used for construction of the pumping plant and the equalizing reservoir and dams in Grand Coulee, in accordance with the provisions of said Act of May 27, 1937;] and [(3)] not to exceed [$550,000] *$750,000* may be used for operation, maintenance, and replacements[, including payment to the Mason City and Coulee Dam school districts as reimbursement for instruction during the 1941–42 school year in the schools operated by said districts of each pupil who is a dependent of any employee of the United States living in or in the vicinity of Coulee Dam, in the sum of $25 per semester per pupil in average daily attendance at said schools, payable after the term of instruction in any semester has been completed, under regulations to be prescribed by the Secretary of the Interior] (*55 Stat. 336–337, 751*);

Estimate 1943, **$19,175,000** Appropriated 1942, [a] **$17,000,000**

[a] Includes $6,000,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE) | | | |
| | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 7. Range $6,500 to $7,500: | | | |
| Supervising engineer | 1 $7,500 | 1 $7,500 | 1 $7,500 |
| Grade 6. Range $5,600 to $6,400: | | | |
| Assistant supervising engineer | 1 6,200 | 1 6,200 | 1 6,200 |
| Construction engineer | 1 6,200 | 1 6,200 | 1 6,200 |
| Senior engineer | 1 5,600 | 1 5,600 | 1 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | |
| Consulting geologist | 0.2 5,400 | 0.2 5,400 | 0.2 5,400 |
| Senior engineer | 3 4,766 | 3 4,766 | 3.4 4,766 |
| Senior economic geographer | 1 4,600 | 1 4,600 | 0.5 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | |
| Reclamation economist | 0.5 4,200 | 1 4,200 | 1 4,200 |
| Engineer | 5 3,900 | 5 3,900 | 5.1 3,900 |
| Economic geographer | 1 3,800 | 1 3,800 | 0.6 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | |
| Engineer | 4 3,600 | 3 3,600 | 3.3 3,600 |
| Associate engineer | 18 3,200 | 16 3,200 | 15.8 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | |
| Associate engineer | 14 3,000 | 13 3,000 | 15.3 3,000 |
| Assistant reclamation economist | | | 1 2,700 |
| Assistant engineer | 30 2,700 | 30 2,700 | 27.7 2,700 |
| Grade 1. Range $2,000 to $2,600 | 65 2,200 | 60 2,200 | 65.1 2,200 |
| Subprofessional service: | | | |
| Grade 8. Range $2,600 to $3,200: | | | |
| Chief of field party | 2 2,700 | 2 2,700 | 3.3 2,700 |
| Chief engineering aide | | | 0.9 2,600 |
| Grade 7. Range $2,300 to $2,900 | 9 2,400 | 9 2,400 | 11.3 2,400 |
| Grade 6. Range $2,000 to $2,600 | 12 2,100 | 20 2,100 | 22.2 2,100 |
| Grade 5. Range $1,800 to $2,160 | 18 1,920 | 18 1,920 | 24.9 1,920 |
| Grade 4. Range $1,620 to $1,980 | 20 1,680 | 20 1,680 | 25.8 1,680 |
| Grade 3. Range $1,440 to $1,800 | 50 1,560 | 65 1,560 | 69.6 1,560 |
| Grade 2. Range $1,260 to $1,620 | 20 1,320 | 25 1,320 | 29 1,320 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 12. Range $4,600 to $5,400: | | | |
| Appraiser | | 2 5,400 | 2.6 5,400 |
| Master mechanic | 1 4,600 | 1 4,600 | 1 4,600 |
| Superintendent of operations | 1 4,600 | 0.5 4,600 | |
| Grade 11. Range $3,800 to $4,600: | | | |
| Chief operator | 1 3,800 | | |
| Chief clerk | 0.1 3,700 | 0.1 3,700 | 0.1 3,700 |
| Assistant chief operator | 1 3,500 | 0.5 3,500 | |
| Grade 10. Range $3,500 to $4,100: | | | |
| Assistant director of information | 1 3,800 | 1 3,800 | |
| Chief clerk | 0.9 3,700 | 0.9 3,700 | 0.9 3,700 |
| Foreman, diamond drill | 1 3,600 | 1 3,600 | 1 3,600 |
| Foreman, general | 3 3,500 | 2.5 3,500 | 1.9 3,500 |
| Inspector | 1 3,500 | 1 3,500 | 0.8 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | |
| Inspector | | | 0.4 3,400 |
| Assistant director of information | | | 1 3,300 |
| Foreman, powerhouse | 4 3,200 | 2 3,200 | |
| Foreman, lineman | | 1 3,300 | 0.4 3,300 |
| Foreman, general | 5 3,200 | 5 3,200 | 2.8 3,200 |
| Foreman, electrician | 4 3,200 | 4 3,200 | 0.3 3,200 |
| Foreman, machinist | 4 3,200 | 3 3,200 | 0.2 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | |
| Foreman, reinforcing steel | 1 3,000 | 1 3,000 | 0.2 3,000 |
| Inspector | 8 3,000 | 8 3,000 | 8 3,000 |
| Foreman, carpenter | 3 3,000 | 2 3,000 | 0.2 3,000 |
| Foreman, general | 4 3,000 | 4 3,000 | 4.2 3,000 |
| Foreman, tunnel | | 0.5 3,000 | 0.1 3,000 |
| Foreman, diamond drill | 1 3,000 | 1 3,000 | 1.1 3,000 |
| Principal clerk | 1 2,900 | | |
| Senior powerhouse operator | 4 2,900 | 4 2,900 | 1.5 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | |
| Senior clerk | 1 2,800 | 1 2,800 | 1 2,800 |
| Inspector | 8 2,700 | 8 2,700 | 8.1 2,700 |
| Supervisor of labor relations | 1 2,700 | 1 2,700 | 1 2,700 |
| Foreman, general | 1 2,700 | 1 2,700 | 1.2 2,700 |
| Assistant information specialist | 1 2,600 | 1 2,600 | 0.1 2,600 |
| Master mechanic | 1 2,600 | 1 2,600 | 0.5 2,600 |
| Grade 6. Range $2,300 to $2,900 | 30 2,300 | 45 2,300 | 56.1 2,300 |
| Grade 5. Range $2,000 to $2,600 | 30 2,100 | 40 2,100 | 61 2,100 |
| Grade 4. Range $1,800 to $2,160 | 20 1,860 | 25 1,860 | 28.1 1,860 |
| Grade 3. Range $1,620 to $1,980 | 20 1,680 | 25 1,680 | 34.6 1,680 |
| Grade 2. Range $1,440 to $1,800 | 25 1,500 | 25 1,500 | 20.2 1,500 |
| Grade 1. Range $1,260 to $1,620 | 12 1,320 | 10 1,320 | 3.2 1,320 |

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*Grand Coulee Dam Project, Washington (Reimbursable)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE)—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Chief landscape gardener | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Operator, powerhouse | 9 | 2,600 | 7 | 2,600 | 1.6 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 13 | 2,300 | 10 | 2,300 | 2.5 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,000 | 1 | 2,000 | | |
| Grade 7. Range $1,860 to $2,300 | 24 | 1,860 | 16 | 1,860 | 1 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 25 | 1,680 | 17 | 1,680 | 1.3 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 10 | 1,320 | 6 | 1,320 | 2.2 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 15 | 1,200 | 10 | 1,200 | 7.7 | 1,200 |
| Grade 1. Range $600 to $840 | 1 | 720 | 1 | 720 | 1 | 720 |
| Total permanent, field | 576.7 | | 594.2 | | 592.1 | |
| | | 1,264,740 | | 1,297,000 | | 1,284,818 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 13,443 |
| Net permanent, field | | 1,264,740 | | 1,297,000 | | 1,271,375 |
| Temporary employees, field | | 1,128,000 | | 1,340,367 | | 880,971 |
| All personal services, field | | 2,392,740 | | 2,637,367 | | 2,152,346 |
| Deduct subsistence, quarters, etc | | 80,000 | | 80,000 | | 84,491 |
| Total cash paid, salaries and wages | | 2,312,740 | | 2,557,367 | | 2,067,855 |
| Deduct amounts included in objects below | | 1,378,000 | | 1,605,367 | | 1,033,789 |
| 01 Personal services (net) | | 934,740 | | 952,000 | | 1,034,066 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 359,900 | | 300,623 | | 299,261 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 81,300 | | 64,200 | | 56,526 |
| 05 Communication service | | 9,500 | | 7,450 | | 6,759 |
| 06 Travel expenses | | 15,500 | | 13,200 | | 11,243 |
| 07 Transportation of things | | 606,100 | | 528,150 | | 913,072 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 27,000 | | 29,000 | | 11,598 |
| 09 Advertising and publication of notices | | 2,750 | | 2,000 | | 818 |
| **10 Furnishing of heat, light, power, water, and electricity** | | **29,200** | | **33,700** | | **43,470** |
| 11 Rents | | 18,000 | | 15,500 | | 13,943 |
| 12 Repairs and alterations | | 419,783 | | 305,000 | | 45,537 |
| 13 Special and miscellaneous | | 4,300 | | 2,800 | | 3,177 |
| 30 Equipment | | 625,300 | | 369,100 | | 134,186 |
| 31 Lands and interest in land | | 200,150 | | 700,150 | | 2,093,528 |
| 32 Structures and parts, and nonstructural improvements to land | | 15,391,248 | | 14,200,307 | | 14,681,767 |
| Total other obligations | | 17,790,031 | | 16,571,180 | | 18,314,885 |
| Grand total obligations | | 18,724,771 | | 17,523,180 | | 19,348,951 |
| Interbureau appropriation transfers | | +350,229 | | +427,520 | | +370,365 |
| Repay appropriation collections | | | | | | −104,957 |
| Transferred to— | | | | | | |
| "Working fund, Interior, Fish and Wildlife" | | +100,000 | | +130,790 | | +73,000 |
| "Working fund, Federal Works Agency, Public Roads Administration" | | | | | | +110,000 |
| "Working fund, Commerce, Coast and Geodetic Survey" | | | | | | +7,500 |
| 1940 appropriation available in 1941 | | | | | | −1,386,349 |
| 1941 appropriation available in 1942 | | | | −1,081,490 | | +1,081,490 |
| Total estimate or appropriation | | 19,175,000 | | 17,000,000 | | 19,500,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 364 | $31,450 | 175 | $16,920 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 5,340 | | | | |
| 4. Total permanent, field | | 36,790 | | 16,920 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 21,915 | | 11,580 | | |
| 6. Deduct difference between part and full fiscal year costs | | 14,875 | | 5,340 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Yakima Project, Washington, Roza Division (Reimbursable)*—

Yakima project, Washington, Roza division, [$500,000] *$400,000 (55 Stat. 337)*;

**Estimate 1943, $400,000** Appropriated 1942, **$500,000**

*Yakima Project, Washington, Roza Division (Reimbursable)*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE, ALL CONSTRUCTION FUNDS) | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Construction engineer | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 1 | 3,200 | 1.1 | 3,250 | 2.3 | 3,250 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Associate engineer | 2 | 2,900 | 2 | 2,900 | 1.5 | 2,900 |
| Assistant engineer | 3 | 2,633 | 3 | 2,633 | 3.6 | 2,633 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,250 | 4.2 | 2,200 | 5.6 | 2,186 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 1.5 | 2,325 |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,050 | 4 | 2,050 | 5.3 | 2,043 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,815 | 4 | 1,815 | 4.4 | 1,810 |
| Grade 4. Range $1,620 to $1,980 | 8 | 1,627 | 8 | 1,627 | 8.4 | 1,630 |
| Grade 3. Range $1,440 to $1,800 | 6 | 1,470 | 6 | 1,470 | 9.7 | 1,465 |
| Grade 2. Range $1,260 to $1,620 | 6 | 1,270 | 6 | 1,270 | 2.2 | 1,320 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Appraiser | 0.1 | 3,600 | 0.1 | 3,600 | 0.1 | 3,600 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief clerk | | | | | 0.5 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1.4 | 2,300 | 1.4 | 2,300 | 1.1 | 2,350 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1.7 | 1,830 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 1.4 | 1,640 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 4. Range $1,320 to $1,680 | 5.3 | 1,357 | 3.3 | 1,380 | 1.3 | 1,440 |
| Grade 1. Range $600 to $840 | 1 | 600 | 1 | 600 | 1 | 600 |
| Total permanent, field | 57.8 | | 55.1 | | 55.6 | |
| | | 108,027 | | 104,564 | | 109,116 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 342 |
| Net permanent, field | | 108,027 | | 104,064 | | 108,774 |
| Temporary employees, field | | 14,600 | | 8,000 | | 16,205 |
| All personal services, field | | 122,627 | | 112,064 | | 124,979 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | | | | | | |
| General fund, construction | | 122,627 | | 112,064 | | |
| Reclamation fund, construction | | | | | | 124,979 |
| Total cash paid, salaries and wages | | 122,627 | | 112,064 | | |
| Deduct amounts included in objects below | | 19,000 | | 14,000 | | |
| 01 Personal services (net) | | 103,627 | | 98,064 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,000 | | 4,000 | | |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 1,500 | | 1,500 | | |
| 05 Communication service | | 500 | | 500 | | |
| 06 Travel expenses | | 400 | | 400 | | |
| 07 Transportation of things | | 20,000 | | 20,000 | | |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 400 | | 400 | | |
| 09 Advertising and publication of notices | | 150 | | 150 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 1,400 | | 1,300 | | |
| 11 Rents | | 1,680 | | 1,680 | | |
| 12 Repairs and alterations | | 2,000 | | 2,000 | | |
| 13 Special and miscellaneous | | 50 | | 50 | | |
| 30 Equipment | | 3,000 | | 4,000 | | |
| 31 Lands and interest in land | | 5,000 | | 10,000 | | |
| 32 Structures and parts and nonstructural improvements to land | | 301,293 | | 300,956 | | |
| Total other obligations | | 341,373 | | 346,936 | | |
| Grand total obligations | | 445,000 | | 445,000 | | |
| Interbureau appropriation transfers received | | +5,000 | | +5,000 | | |
| 1942 appropriation available in 1943 | | −50,000 | | +50,000 | | |
| Total estimate or appropriation | | 400,000 | | 500,000 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 66 | $5,200 | 15 | $1,440 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $410 | | |
| 4. Total permanent, field | 5,610 | $1,440 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 2,280 | 1,030 | |
| 6. Deduct difference between part and full fiscal year costs | 3,330 | 410 | |
| 7. Net additional cost (cumulative) | | | |

*General Investigations, Bureau of Reclamation (Reimbursable)*—

General investigations: To enable the Secretary of the Interior, through the Bureau of Reclamation, to carry on engineering and economic investigations of proposed Federal reclamation projects, surveys for reconstruction, rehabilitation, or extensions of existing projects, and studies of water conservation and development plans, including Colorado River Basin investigations, such investigations, surveys, and studies to be carried on by said Bureau either independently, or, if deemed advisable by the Secretary of the Interior, in cooperation with State agencies and other Federal agencies, including the Corps of Engineers, National Resources Planning Board, and the Federal Power Commission, [$1,000,000] *$750,000 (55 Stat. 337)*;

Estimate 1943, **$750,000** Appropriated 1942, **$1,000,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE) | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 6 | $4,680 | 6 | $4,680 | 2.5 | $4,680 |
| Grade 4. Range $3,800 to $4,600: Engineer | 10 | 3,871 | 15 | 3,871 | 4.2 | 3,871 |
| Grade 3. Range $3,200 to $3,800: Engineer | 15 | 3,500 | 20 | 3,500 | 1.5 | 3,500 |
| Associate engineer | 10 | 3,238 | 10 | 3,238 | 4.8 | 3,238 |
| Grade 2. Range $2,600 to $3,200: Associate engineer | 8 | 2,908 | 8 | 2,908 | 3.6 | 2,908 |
| Assistant engineer | 30 | 2,618 | 40 | 2,618 | 10.7 | 2,618 |
| Grade 1. Range $2,000 to $2,600 | 75 | 2,085 | 100 | 2,085 | 58.2 | 2,085 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 6 | 2,429 | 6 | 2,429 | 2.8 | 2,429 |
| Grade 6. Range $2,000 to $2,600 | 24 | 2,003 | 24 | 2,003 | 12.6 | 2,003 |
| Grade 5. Range $1,800 to $2,160 | 40 | 1,800 | 50 | 1,800 | 19.4 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 60 | 1,624 | 80 | 1,624 | 33.8 | 1,624 |
| Grade 3. Range $1,440 to $1,800 | 75 | 1,443 | 100 | 1,443 | 24.5 | 1,443 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,860 | 5 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,620 | 7 | 1,620 | 1.8 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 17 | 1,440 | 17 | 1,440 | 4.3 | 1,440 |
| Total permanent, field | 388 | 795,280 | 488 | 996,995 | 185.7 | 376,751 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 19,995 | | 7,918 |
| Net permanent, field | | 795,280 | | 977,000 | | 368,833 |
| Temporary employees, field | | 191,720 | | 186,000 | | 206,665 |
| All personal services, field | | 987,000 | | 1,163,000 | | 575,498 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | | | | | | |
| Reclamation fund, special fund: | | | | | | |
| Secondary and economic investigations | | 40,000 | | 52,000 | | 31,246 |
| Construction | | 400,000 | | 412,000 | | 433,472 |
| General fund, construction: | | | | | | |
| General investigations | | 450,000 | | 600,000 | | |
| San Luis Valley | | | | | | 36,805 |
| Water conservation and utility projects | | 97,000 | | 99,000 | | 73,837 |
| Emergency relief, secondary investigations | | | | | | 138 |
| Total of foregoing schedule | | 987,000 | | 1,163,000 | | 575,498 |
| 01 Personal services (see consolidated schedule, general investigations) | | 450,000 | | 600,000 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 65,000 | | 90,000 | | |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 18,000 | | 24,000 | | |
| 05 Communication service | | 1,500 | | 2,000 | | |
| 06 Travel expenses | | 30,000 | | 40,000 | | |
| 07 Transportation of things | | 6,000 | | 8,000 | | |

*General Investigations, Bureau of Reclamation (Reimbursable)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | $1,000 | |
| 10 Furnishing of heat, light, power, water, and electricity | $1,500 | 1,000 | |
| 11 Rents | 1,500 | 2,000 | |
| 12 Repairs and alterations | 7,500 | 10,000 | |
| 13 Special and miscellaneous | 69,000 | 80,000 | |
| 30 Equipment | 90,000 | 132,000 | |
| Total other obligations | 290,000 | 390,000 | |
| Grand total obligations | 740,000 | 990,000 | |
| Interbureau appropriation transfers | +10,000 | +10,000 | |
| Total estimate or appropriation | 750,000 | 1,000,000 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 189 | $15,900 | 63 | $5,900 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,245 | | | | |
| 4. Total permanent, field | | 18,145 | | 5,900 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 10,495 | | 3,655 | | |
| 6. Deduct difference between part and full fiscal year costs | | 7,650 | | 2,245 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Cooperative Investigations, Interior, Reclamation (Reimbursable)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | $600 | $289 |
| 06 Travel expenses | | 1,581 | |
| Grand total obligations | | 2,181 | 289 |
| 1940 appropriation available in 1941 | | | −2,470 |
| 1941 appropriation available in 1942 | | −2,181 | +2,181 |
| Total estimate or appropriation | | | |

*Administrative Expenses, General Fund Construction, Bureau of Reclamation (Reimbursable)*—

For administrative expenses on account of the above projects, including personal services (not to exceed $220,000) and other expenses in the District of Columbia and personal services and other expenses in the field, [$845,000] *$500,000 (55 Stat. 337)*.

Estimate 1943, **$500,000** Appropriated 1942, **$845,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Personal services, departmental (classified in consolidated schedule for "Salaries and expenses, departmental") | $220,000 | $220,000 | $97,074 |
| PERSONAL SERVICES, FIELD | | | |
| Personal services, chief engineer's office (classified in consolidated schedule of personal services, "Chief engineer's office") | 1,815,500 | 1,704,924 | 1,253,248 |
| Personal services, field legal offices (classified in consolidated schedule of personal services, "Field legal offices") | 48,000 | 47,500 | 37,908 |
| 01 Personal services (net) | 2,083,500 | 1,972,424 | 1,388,230 |

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*Administrative Expenses, General Fund Construction, Bureau of Reclamation (Reimbursable)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $131,500 | $134,790 | $69,826 |
| 05 Communication service | 5,300 | 5,500 | 4,650 |
| 06 Travel expenses | 15,500 | 18,000 | 9,767 |
| 07 Transportation of things | 1,700 | 2,000 | 599 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | 23,885 | 19,640 | 4,913 |
| 10 Furnishing of heat, light, power, water, and electricity | 8,000 | 8,000 | 6,982 |
| 11 Rents | 8,200 | 8,300 | 6,736 |
| 12 Repairs and alterations | 600 | 1,000 | 278 |
| 13 Special and miscellaneous | 29,815 | 27,360 | 58,466 |
| 30 Equipment | 30,500 | 33,500 | 1,669 |
| Total other obligations | 255,000 | 258,090 | 163,886 |
| Grand total obligations | 2,338,500 | 2,230,514 | 1,552,116 |
| Repay appropriation collections | −1,603,629 | −1,142,520 | −994,246 |
| 1940 appropriation available in 1941 | | | −335,735 |
| 1941 appropriation available in 1942 | | −477,865 | +477,865 |
| 1942 appropriation available in 1943 | −234,871 | +234,871 | |
| Total estimate or appropriation | 500,000 | 845,000 | 700,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 496 $45,870 | 440 $42,370 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 14,905 | | |
| 4. Total permanent, departmental and field | 60,775 | 42,370 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 32,388 | 27,465 | |
| 6. Deduct difference between part and full fiscal year costs | 28,387 | 14,905 | |
| 7. Net additional cost (cumulative) | | | |

[In addition to the sums appropriated under the caption "General fund, construction", the Secretary of the Interior may also incur obligations and enter into contracts for construction work on the following-named projects and in not to exceed the following sums, and his action in so doing shall be deemed a contractual obligation of the Federal Government for the payment of the cost thereof:]

[Gila project, Arizona, $500,000;]
[Colorado-Big Thompson project, Colorado, $1,500,000;]
[Boise project, Idaho, Anderson Ranch, $500,000;]
[Tucumcari project, New Mexico, $1,550,000;]
[Lugert-Altus project, Oklahoma, $1,150,000;]
[Provo River project, Utah, $1,150,000;]
[Yakima project, Washington, Roza division, $1,100,000;]
[In all, $7,450,000] (*55 Stat. 337*).

Total, general fund construction, [$64,505,000] *$84,551,000.*

Estimate 1943, **$84,551,000** Appropriated 1942, **$76,755,000**

*Water Conservation and Utility Projects, Act August 11, 1939, as Amended (Reimbursable)*—

[Water conservation and utility projects: For the construction of water conservation and utilization projects and small reservoirs, including not to exceed $200,000 for surveys, investigations, and administrative expenses in connection therewith (of which not to exceed $20,000 shall be available for personal services in the District of Columbia), all as authorized by the Act of August 11, 1939 (53 Stat. 1418), as amended by the Act of October 14, 1940 (54 Stat. 1119), $5,000,000, to be immediately available and to remain available until expended: *Provided*, That the appropriation contained in the Interior Department Appropriation Act, 1941, of $3,500,000, for such projects, including the amounts specified for surveys, investigations, and administrative expenses in connection therewith is hereby continued available until expended: *Provided further*, That of the funds appropriated under this head for any fiscal year, the sum expended on projects involving Indian trust and tribal lands as authorized in the Act of October 14, 1940, shall not exceed 10 per centum of the amount appropriated] (*55 Stat. 337–338*).

Appropriated 1942, **$5,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Personal services, departmental (classified in schedule of personal services, "Salaries and expenses") | $10,000 | $10,000 | $7,500 |
| PERSONAL SERVICES, FIELD | | | |
| Personal services, chief engineer's office (classified in schedule of personal services, "Chief engineer's office") | | | 2,244 |
| Personal services, general investigations (classified in schedule of personal services under "General fund, construction, general investigations") | 97,000 | 99,000 | 73,837 |
| Personal services, water conservation and utility projects (classified in schedule of personal services under "Construction, water conservation and utility projects") | 70,640 | 53,886 | 2,148 |
| *Project, field* | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 4. Range $3,800 to $4,600: Resident engineer | 3.5 $3,800 | 4 $3,800 | 0.4 $3,800 |
| Grade 2. Range $2,600 to $3,200: Associate engineer | 0.5 2,900 | 0.9 2,900 | |
| Assistant engineer | 4.5 2,600 | 5 2,600 | 0.1 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1.5 2,100 | 1.9 2,142 | |
| Subprofessional service: | | | |
| Grade 7. Range $2,300 to $2,900 | 3 2,300 | 3 2,300 | |
| Grade 6. Range $2,000 to $2,600 | 8.5 2,000 | 8.9 2,000 | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 3 2,900 | 3 2,900 | |
| Grade 7. Range $2,600 to $3,200: Chief clerk | 0.5 2,600 | 1 2,600 | 0.3 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 2,300 | 1 2,300 | |
| Grade 5. Range $2,000 to $2,600 | 2 2,000 | 2 2,000 | |
| Grade 2. Range $1,440 to $1,800 | 5.5 1,440 | 6 1,440 | 0.2 1,440 |
| Custodial service: | | | |
| Grade 10. Range $2,600 to $3,200: Master mechanic | 0.5 2,600 | 1 2,600 | 0.1 2,600 |
| Grade 9. Range $2,300 to $2,900 | 1 2,300 | 1 2,300 | |
| Total permanent, project, field | 35 81,320 | 38.7 90,720 | 1.1 3,108 |
| Total permanent, field | 248,960 | 243,606 | 81,337 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 2,448 | 208 |
| Net permanent, field | 248,960 | 241,158 | 81,129 |
| Temporary employees, field | 5,700 | 9,248 | 9,742 |
| All personal services, field | 254,660 | 250,406 | 90,871 |
| Total, departmental and field | 264,660 | 260,406 | 98,371 |
| Deduct amounts included in objects below | 54,140 | 39,886 | 10,782 |
| 01 Personal services (net) | 210,520 | 220,520 | 87,589 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 206,691 | 184,119 | 35,583 |
| 04 Subsistence and care of animals, and storage and care of vehicles | 5,650 | 4,200 | 196 |
| 05 Communication service | 2,264 | 2,078 | 78 |
| 06 Travel expenses | 15,900 | 14,000 | 4,570 |
| 07 Transportation of things | 49,300 | 44,000 | 13,703 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | 4,000 | 3,000 | 50 |
| 09 Advertising and publication of notices | 100 | 100 | |
| 10 Furnishing of heat, light, power, water, and electricity | 1,000 | 1,000 | 6 |
| 11 Rents | 4,675 | 4,900 | 423 |
| 12 Repairs and alterations | 16,600 | 12,800 | 25 |
| 13 Special and miscellaneous | 108,000 | 71,391 | 46,176 |
| 30 Equipment | 141,200 | 187,155 | 247,301 |
| 31 Lands and interest in land | 14,000 | 74,000 | |
| 32 Structures and parts, and nonstructural improvements to land | 401,437 | 206,650 | 16,873 |
| Total other obligations | 970,817 | 809,393 | 364,984 |
| Grand total obligations | 1,181,337 | 1,029,913 | 452,573 |
| Repay appropriation collections | | | −99 |
| 1941 appropriation available in 1942 | | −2,467,526 | +2,467,526 |
| 1942 appropriation available in 1943 | −1,181,337 | +1,181,337 | |
| Transferred to— | | | |
| "Working fund, water conservation and utility projects, Interior, Indian" | | +20,000 | |
| "Department of Agriculture, water conservation and utility projects" | | +1,500,000 | +580,000 |
| Net total obligations | | 1,263,724 | 3,500,000 |
| Reserved for allotment for additional projects | | +3,736,276 | |
| Total estimate or appropriation | | 5,000,000 | 3,500,000 |

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*Water Conservation and Utility Projects, Act August 11, 1939, as Amended (Reimbursable)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Mancos project, Colorado | $274,813 | $213,500 | $113,687 |
| 2. Mann Creek project, Idaho | 215,000 | 215,000 | |
| 3. Angostura project, South Dakota | 138,274 | 100,000 | 11,726 |
| 4. Rapid Valley project, South Dakota | 291,000 | 235,000 | 72,824 |
| 5. Newton project, Utah | 16,250 | 58,522 | 138,628 |
| 6. Surveys and investigations | 220,000 | 181,891 | 108,208 |
| 7. Administrative expenses | 26,000 | 26,000 | 7,500 |
| Grand total obligations | 1,181,337 | 1,029,913 | 452,573 |
| Repay appropriation collections | | | −99 |
| 1941 appropriation available in 1942 | | −2,467,526 | +2,467,526 |
| 1942 appropriation available in 1943 | −1,181,337 | +1,181,337 | |
| Transferred to— | | | |
| "Working fund, water conservation and utility projects, Interior, Indian" | | +20,000 | |
| "Department of Agriculture, water conservation and utility projects" | | +1,500,000 | +580,000 |
| Net total obligations | | 1,263,724 | 3,500,000 |
| Reserved for allotment for additional projects | | +3,736,276 | |
| Total estimate or appropriation | | 5,000,000 | 3,500,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 24 | $2,320 | 9 | $960 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 445 | | | | |
| 4. Total permanent, departmental and field | | 2,765 | | 960 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,805 | | 515 | | |
| 6. Deduct difference between part and full fiscal year costs | | 960 | | 445 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Construction, Water Conservation and Utility Projects (Reimbursable)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Construction engineer | 3.8 | $4,642 | 3.9 | $4,646 | 3.3 | $4,660 |
| Grade 4. Range $3,800 to $4,600: Resident engineer | | | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Engineer | | | 1 | 3,500 | 0.2 | 3,500 |
| Associate engineer | 2 | 3,200 | 2.7 | 3,200 | 3.3 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 7.9 | 2,638 | 9.4 | 2,616 | 4.4 | 2,623 |
| Grade 1. Range $2,000 to $2,600 | 8 | 2,100 | 7.3 | 2,108 | 8.1 | 2,167 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief of field party | 1 | 2,600 | 1 | 2,600 | 0.8 | 2,600 |
| Inspector | 1 | 2,600 | 0.4 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,300 | 1.7 | 2,360 | 1 | 2,400 |
| Grade 6. Range $2,000 to $2,600 | 6 | 2,190 | 5.2 | 2,189 | 4 | 2,256 |
| Grade 5. Range $1,800 to $2,160 | 7.5 | 1,822 | 7.4 | 1,832 | 6.2 | 1,839 |
| Grade 4. Range $1,620 to $1,980 | 6.5 | 1,643 | 3.7 | 1,673 | 4 | 1,680 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,440 | 2 | 1,440 | 1 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,320 | 0.8 | 1,320 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 1 | 3,060 | 1.9 | 2,995 | 2 | 3,000 |
| Grade 7. Range $2,600 to $3,200: Chief clerk | 1 | 2,800 | 1 | 2,800 | 0.3 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1.6 | 2,000 | 1.8 | 2,000 | 1.4 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2.3 | 1,814 | 1.4 | 1,843 |
| Grade 3. Range $1,620 to $1,980 | 5.3 | 1,648 | 5.6 | 1,651 | 4 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 4.8 | 1,515 | 5.2 | 1,492 | 2.3 | 1,466 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | | |

*Construction, Water Conservation and Utility Projects (Reimbursable)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Master mechanic | 2 | $2,600 | 1.7 | $2,600 | 0.6 | $2,600 |
| Diamond driller | 1 | 2,600 | 0.7 | 2,600 | | |
| Electrician | 0.5 | 2,600 | 0.7 | 2,600 | | |
| Grade 9. Range $2,300 to $2,900 | 4 | 2,400 | 2.8 | 2,400 | | |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,100 | 2.4 | 2,142 | 2 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | 2 | 2,010 | 2 | 2,010 | | |
| Total permanent, field | 81.9 | | 79.6 | | 53.4 | |
| | | 178,973 | | 181,859 | | 126,276 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 856 |
| Net permanent, field | | 178,973 | | 181,859 | | 125,420 |
| Temporary employees, field | | 72,718 | | 78,983 | | 29,781 |
| All personal services, field | | 251,691 | | 260,842 | | 155,201 |
| The salaries and wages in the foregoing schedule are distributed as follows: | | | | | | |
| Construction, water conservation and utility projects | | 181,051 | | 196,116 | | 135,576 |
| Emergency relief, Interior, Reclamation (reimbursable) | | | | 10,840 | | 17,477 |
| Water conservation and utility projects, Act of August 11, 1939 (reimbursable) | | 70,640 | | 53,886 | | 2,148 |
| Total of foregoing schedule | | 251,691 | | 260,842 | | 155,201 |
| Total cash paid, salaries and wages (see consolidated schedule) | | 181,051 | | 196,116 | | 135,576 |
| Deduct amounts included in objects below | | 72,995 | | 85,695 | | 32,664 |
| 01 Personal services (net) | | 108,056 | | 110,421 | | 102,912 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 97,000 | | 109,654 | | 88,704 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 3,560 | | 3,900 | | 2,127 |
| 05 Communication service | | 2,565 | | 2,365 | | 708 |
| 06 Travel expenses | | 1,530 | | 1,850 | | 3,124 |
| 07 Transportation of things | | 31,067 | | 56,866 | | 62,720 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 330 | | 465 | | 546 |
| 09 Advertising and publication of notices | | 100 | | 175 | | 89 |
| 10 Furnishing of heat, light, power, water, and electricity | | 5,500 | | 5,150 | | 1,217 |
| 11 Rents | | 8,770 | | 9,918 | | 4,994 |
| 12 Repairs and alterations | | 57,750 | | 70,900 | | 25,462 |
| 13 Special and miscellaneous | | 475 | | 535 | | 425 |
| 30 Equipment | | 27,500 | | 90,250 | | 605,533 |
| 31 Lands and interest in land | | 5,000 | | 62,000 | | 92,653 |
| 32 Structures and parts, and nonstructural improvements to land | | 994,990 | | 504,959 | | 224,874 |
| Total other obligations | | 1,236,137 | | 918,987 | | 1,113,176 |
| Grand total obligations | | 1,344,193 | | 1,029,408 | | 1,216,088 |
| Repay appropriation collections | | | | | | −3,043 |
| Transferred to "Department of Agriculture, Farm Security Administration" | | | | | | +270,000 |
| 1940 appropriation available in 1941 | | | | | | −4,621,646 |
| 1941 appropriation available in 1942 | | | | −3,138,601 | | +3,138,601 |
| 1942 appropriation available in 1943 | | −1,344,193 | | +1,344,193 | | |
| Balance of project allotments not obligated | | | | +685,000 | | |
| Balance of appropriation unallotted | | | | +80,000 | | |
| Total estimate or appropriation | | | | | | |

| BY PROJECTS OR FUNCTIONS | | | |
|---|---|---|---|
| 1. Buffalo Rapids project, Montana, First Division | $84,000 | $109,380 | $137,380 |
| 2. Buffalo Rapids project, Montana, Second Division | 200,528 | 175,461 | 261,871 |
| 3. Mirage Flats project, Nebraska | 267,060 | 230,000 | 482,555 |
| 4. Buford-Trenton project, North Dakota | 93,563 | 109,336 | 187,744 |
| 5. Rapid Valley project, South Dakota | | 18,073 | 32,738 |
| 6. Eden project, Wyoming | 699,042 | 387,158 | 113,800 |
| Grand total obligations | 1,344,193 | 1,029,408 | 1,216,088 |
| Repay appropriation collections | | | −3,043 |
| Transferred to "Department of Agriculture, Farm Security Administration" | | | +270,000 |
| 1940 appropriation available in 1941 | | | −4,621,646 |
| 1941 appropriation available in 1942 | | −3,138,601 | +3,138,601 |
| 1942 appropriation available in 1943 | −1,344,193 | +1,344,193 | |
| Balance of appropriation unobligated and unallotted | | +765,000 | |
| Total estimate or appropriation | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 49 | $4,620 | 26 | $2,160 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 760 | | | | |
| 4. Total permanent, field | | 5,380 | | 2,160 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 3,410 | | 1,400 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,970 | | 760 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Valley Gravity Canal and Storage Project, Texas—*

[Valley Gravity Canal and Storage Project, Texas: For the completion of investigations and commencement of construction of the Valley Gravity Canal and Storage Project, Texas, in substantial compliance with the engineering plan described in a report dated February 3, 1940, entitled "Report of Conference of Engineers to the American Commissioner, International Boundary Commission, United States and Mexico, on the Valley Gravity Canal and Storage Project"(Federal Project Numbered 5)" and report appended thereto, $2,500,000, to be immediately available and to remain available until expended: *Provided*, That said sum shall be available to the President for allocation in accordance with the Act entitled "An Act to amend the Act of May 13, 1924, entitled 'An Act providing for a study regarding the equitable use of the waters of the Rio Grande', and so forth, as amended by the public resolution of March 3, 1927", approved August 19, 1935: *Provided further*, That from said sum expenditures may be made for personal services in the District of Columbia (not exceeding $15,000), and in the field, for the payment of fees for professional services, including experts, engineers, and attorneys, and for all other objects of expenditure as specified for projects hereinbefore in this Act under the caption "Bureau of Reclamation", under the headings "Salaries and expenses" and "Administrative provisions and limitations", but without regard to the amounts of the limitations therein set forth: *Provided further*, That of said sum, $250,000 shall, upon approval by the President of an allocation therefor, be available to the Secretary of State (acting through the American Commissioner of the International Boundary Commission, United States and Mexico) for continuing the investigations authorized by such Act of August 19, 1935: *Provided further*, That the Secretary of State, with the approval of the President, shall designate the features of the project which he deems international in character, and shall direct such changes in the general project plan as he deems advisable with respect to such features; and the features so designated shall be built, after consultation with the Bureau of Reclamation as to general design, by the American section of the International Boundary Commission, United States and Mexico, and shall be operated and maintained by said Commission insofar as their operation and maintenance in such manner is, in the opinion of the Secretary of State, necessary because of their international character. The construction, operation, and maintenance of such project shall be pursuant to the Federal reclamation laws, except as hereinbefore provided and except that—]

[(1) In addition to the nonreimbursable allocation to flood control or navigation which may be made by the Secretary of the Interior under section 9 (b) of the Reclamation Project Act of 1939, the President, after consultation with the Secretary of State and the Secretary of the Interior, shall allocate such part of the total estimated cost of the project as he deems proper to the protection of American interests from drought hazards resulting from the uncontrolled and unregulated flow of the international portion of the Rio Grande below Old Fort Quitman, Texas. Provisions of law applicable with respect to allocations to flood control under section 9 (b) of the Reclamation Project Act of 1939 shall, insofar as they are not inconsistent with the foregoing provisions, be applicable in like manner with respect to any allocation made under this subpargraph; and]

[(2) All revenues received by the United States in connection with the construction, operation, and maintenance of such projects shall be covered into the Treasury as miscellaneous receipts] (*55 Stat. 338–339*).

Appropriated 1942, **$2,500,000**

*Valley Gravity Canal and Storage Project, Texas*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | $2,250,000 | |
| Transferred to "Valley gravity canal and storage project, Texas (transfer to State)" | | +250,000 | |
| Total estimate or appropriation | | 2,500,000 | |

*Fort Peck Project, Montana (Reimbursable)—*

Fort Peck project, Montana: [For the purposes of carrying into effect the provisions of the Act of May 18, 1936, entitled, "An Act to authorize the completion, maintenance, and operation of the Fort Peck project for navigation, and for other purposes" (52 Stat. 403), the Bureau of Reclamation may enter into contracts for the procurement of materials and supplies and for the purchase of the necessary interest in lands, the total of the obligations under such contracts not to exceed $500,000] *For commencement of construction of transmission lines, substations and other facilities as may be required by the Bureau of Reclamation for proper reception, handling, transmitting and dispatching of electric energy produced at the Fort Peck project, as authorized by the Act approved May 18, 1938, entitled "An Act to authorize the completion, maintenance and operation of the Fort Peck project for navigation, and for other purposes," (52 Stat. 403), $500,000, to be immediately available and to remain available until expended, which amount shall be available for personal services in the District of Columbia (not to exceed $10,000) and for all other objects of expenditure as specified under the heading "Administrative provisions and limitations" appearing under the caption "Bureau of Reclamation" in the Interior Department Appropriation Act for the fiscal year 1943, but without regard to the amounts of the limitations therein set forth (55 Stat. 338).*

Estimate 1943, **$500,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Personal services, departmental (classified in consolidated schedule for "Salaries and expenses, departmental") | | $10,000 | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Resident engineer | 1 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 2 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | | | | |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,300 | | | | |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | | | | |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | | | | |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,440 | | | | |
| Grade 2. Range $1,260 to $1,620 | 6 | 1,260 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Principal clerk | 1 | 2,600 | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | | | | |
| Total permanent, field | 24 | 44,800 | | | | |
| Temporary employees, field | | 10,200 | | | | |
| All personal services, field | | 55,000 | | | | |
| Total, departmental and field | | 65,000 | | | | |
| Deduct amounts included in objects below | | 27,000 | | | | |
| 01 Personal services (net) | | 38,000 | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 30,000 | | | | |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 1,700 | | | | |
| 05 Communication service | | 500 | | | | |
| 06 Travel expenses | | 3,500 | | | | |
| 07 Transportation of things | | 3,000 | | | | |
| 11 Rents | | 700 | | | | |
| 12 Repairs and alterations | | 3,500 | | | | |
| 30 Equipment | | 15,000 | | | | |
| 31 Lands and interest in land | | 20,000 | | | | |
| 32 Structures and parts, and nonstructural improvements to land | | 374,100 | | | | |
| Total other obligations | | 452,000 | | | | |
| Grand total obligations | | 490,000 | | | | |
| Interbureau appropriation transfers | | +10,000 | | | | |
| Total estimate or appropriation | | 500,000 | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 6 | $580 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | 580 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 360 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | $220 | | | | |
| 7. Net additional cost (cumulative) | | | | | | |

Total, Bureau of Reclamation, annual appropriations, general account:
Estimate 1943, **$90,051,000** Appropriated 1942, **$93,155,000**

Total, Bureau of Reclamation, general and special accounts:
Estimate 1943, **$90,885,000** Appropriated 1942, **$99,667,000**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF RECLAMATION

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | New vehicles (motor unless otherwise indicated) Gross cost | Old vehicles to be exchanged Number | Old vehicles to be exchanged Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Reclamation fund, construction: | | | | | | | | |
| Paonia project, Colorado | | | | | | 3 | $1,500 | For use by construction engineers and other employees engaged on construction work. |
| Uncompahgre project, Colorado | 3 | $2,100 | 3 | $300 | $1,800 | 6 | 2,400 | Do. |
| Boise Payette project, Idaho | 8 | 5,600 | 6 | 900 | 4,700 | 21 | 13,500 | Do. |
| Sun River project, Montana | | | | | | 9 | 2,000 | Do. |
| Carlsbad project, New Mexico | | | | | | 2 | 500 | Do. |
| Deschutes project, Oregon | 2 | 1,500 | 2 | 200 | 1,300 | 8 | 4,000 | Do. |
| Klamath project, Oregon-California. | 1 | 750 | 1 | 100 | 650 | 2 | 800 | Do. |
| Owyhee project, Oregon-Idaho | 1 | 700 | 1 | 150 | 550 | 4 | 2,400 | Do. |
| Kendrick project, Wyoming | 2 | 1,800 | 6 | 300 | 1,500 | 14 | 20,000 | Do. |
| Riverton project, Wyoming | 1 | 750 | 1 | 25 | 725 | 8 | 3,000 | Do. |
| Shoshone project, Wyoming | 3 | 2,100 | 3 | 375 | 1,725 | 4 | 1,400 | Do. |
| General investigations | 40 | 30,000 | 40 | 4,000 | 26,000 | 110 | 60,000 | For use by employees engaged on investigations. |
| Chief engineer's office, Denver | 1 | 750 | | | 750 | 1 | 500 | For use by employees in chief engineer's office. |
| General fund: | | | | | | | | |
| Colorado River Dam fund: Boulder Canyon project, Nevada. | 23 | 17,000 | 23 | 1,150 | 15,850 | 31 | 16,000 | For use by construction engineers and other employees engaged on construction work. |
| All-American Canal project, California. | 20 | 16,000 | 20 | 3,000 | 13,000 | 30 | 30,000 | Do. |
| Davis Dam project, Arizona-Nevada. | 20 | 15,000 | | | 15,000 | 10 | 10,000 | Do. |
| Gila project, Arizona | 7 | 5,500 | 7 | 1,000 | 4,500 | 13 | 18,000 | Do. |
| Parker Dam power project, Arizona-California. | 10 | 7,000 | 4 | 500 | 6,500 | 40 | 22,000 | Do. |
| Central Valley project, California | 20 | 14,000 | 15 | 1,800 | 12,200 | 195 | 91,750 | Do. |
| Colorado-Big Thompson project, Colorado. | 15 | 10,000 | 8 | 640 | 9,360 | 32 | 15,500 | Do. |
| San Luis Valley project, Colorado | | | | | | 3 | 1,500 | Do. |
| Boise project (Anderson Ranch Dam), Idaho. | 1 | 700 | 1 | 150 | 550 | 6 | 3,400 | Do. |
| Fort Peck power project, Montana | 7 | 5,250 | | | 5,250 | 7 | 2,800 | Do. |
| Tucumcari project, New Mexico | | | | | | 14 | 2,800 | Do. |
| Lugert-Altus project, Oklahoma | 6 | 4,800 | 4 | 500 | 4,300 | 10 | 4,800 | Do. |
| Provo River project, Utah | 8 | 6,500 | 8 | 1,500 | 5,000 | 21 | 16,850 | Do. |
| Grand Coulee Dam project, Washington. | 25 | 15,000 | 20 | 2,000 | 13,000 | 225 | 78,750 | Do. |
| Yakima-Roza project, Washington | 4 | 3,900 | 4 | 1,000 | 2,900 | 11 | 4,000 | Do. |
| General investigations | 80 | 60,000 | | | 60,000 | | 32,000 | For use by employees engaged on investigations. |
| Water conservation and utility projects. | 8 | 6,000 | | | 6,000 | 4 | 12,000 | For use by construction engineers and other employees engaged on construction work. |
| Total | 316 | 232,700 | 177 | 19,590 | 213,110 | 844 | 474,150 | |

NATIONAL PARK SERVICE

*Roads and Trails, National Park Service—*

Roads and Trails, National Park Service: For the construction, reconstruction, and improvement of roads and trails, inclusive of necessary bridges, in the national parks, monuments, and other areas administered by the National Park Service, including the Boulder Dam National Recreational Area, and other areas authorized to be established as national parks and monuments, and national park and monument approach roads authorized by the Act of January 31, 1931 (16 U. S. C. 8a and 8b), as amended, including the roads from Glacier Park Station through the Blackfeet Indian Reservation to various points in the boundary line of the Glacier National Park and the international boundary, to be immediately available and to remain available until expended, [$3,000,000, of which not to exceed $2,250,000 shall be for the payment of obligations incurred under the contract authorization under this head in the Interior Department Appropriation Act, 1941] *$200,000: Provided*, That not to exceed [$60,000] *$62,400* of the amount herein appropriated may be expended for personal services in the District of Columbia: *Provided further, That not to exceed $4,500 may be expended for the purchase, maintenance, operation, and repair of motor-propelled passenger-carrying vehicles: Provided further*, [That in addition to the amount herein appropriated the Secretary of the Interior may also approve projects, incur obligations, and enter into contracts for additional work not exceeding a total of $2,400,000, and his action in so doing shall be deemed a contractual obligation of the Federal Government for the payment of the cost thereof and appropriations hereafter made for the construction, reconstruction, and improvement of roads and trails shall be considered available for the purpose of discharging the obligation so created: *Provided further,*] That no part of this appropriation shall be available for road construction in the Kings Canyon National Park, California, except on the floor of the canyon of the south fork of the Kings River (*54 Stat. 870; 55 Stat 350–351*).

Estimate 1943, **$200,000** Appropriated 1942, **$3,000,000**

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*Roads and Trails, National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief of planning | 1 | $6,000 | 1 | $6,000 | | |
| Chief of engineering | 1 | 5,800 | 1 | 5,800 | 1 | $5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of engineering | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Assistant chief of planning | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Equipment engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant landscape architect | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,100 | 4 | 2,100 | 4 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,812 | 5 | 1,812 | 5 | 1,812 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,620 | 6 | 1,620 | 6 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 2 | 1,470 | 1 | 1,500 |
| Total permanent, departmental | 23 | 59,860 | 25 | 62,920 | 23 | 55,480 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,920 | | 4,547 |
| All personal services, departmental | | 59,860 | | 60,000 | | 50,933 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 4 | 4,100 | 4 | 4,100 | 4 | 4,100 |
| Landscape architect | 4 | 4,100 | 4 | 4,100 | 4 | 4,050 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 8 | 3,313 | 8 | 3,313 | 7 | 3,343 |
| Associate landscape architect | 3 | 3,333 | 3 | 3,333 | 4 | 3,325 |
| Associate architect | 3 | 3,200 | 3 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 8 | 2,663 | 8 | 2,663 | 7 | 2,671 |
| Assistant landscape architect | 8 | 2,612 | 8 | 2,612 | 8 | 2,600 |
| Assistant architect | 2 | 2,600 | 2 | 2,600 | 4 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | 14 | 2,007 | 14 | 2,007 | 11 | 2,009 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 2 | 2,350 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 5. Range $1,800 to $2,160 | 5 | 1,872 | 5 | 1,872 | 4 | 1,890 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,620 | 5 | 1,620 | 5 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant regional director | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,840 | 3 | 1,840 | 3 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,670 | 6 | 1,670 | 5 | 1,668 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| General foreman | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Total permanent, field | 80 | 203,681 | 80 | 203,681 | 75 | 193,997 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 19,728 |
| Net permanent, field | | 203,681 | | 200,681 | | 174,269 |
| Temporary employees, field | | | | 3,500 | | 3,626 |
| All personal services, field | | 203,681 | | 204,181 | | 177,895 |
| Total departmental and field | | 263,541 | | 264,181 | | 228,828 |
| Deduct amounts included in objects below | | | | 264,181 | | 228,828 |
| 01 Personal services (net) | | 263,541 | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 500 | | 2,000 | | 1,259 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | | | | 60 | | 52 |
| 05 Communication service | | 50 | | 400 | | 297 |
| 06 Travel expenses | | 1,000 | | 25,000 | | 22,061 |
| 07 Transportation of things (service) | | | | 500 | | 453 |
| 08 Printing, photographing, etc. (service) | | | | 1,000 | | 231 |
| 10 Furnishing heat, light, water, and power (service) | | | | | | 6 |
| 11 Rents | | | | 3,500 | | 2,381 |
| 12 Repairs and alterations (service) | | | | 1,500 | | 610 |
| 13 Special and miscellaneous (current expenses) | | | | 150 | | 132 |
| 30 Equipment | | | | 400 | | 291 |
| 31 Land and interests in land | | | | 53,421 | | 59,131 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | | | 2,385,045 | | 3,653,993 |
| Total other obligations | | 1,550 | | 2,472,976 | | 3,740,897 |
| Grand total obligations | | 265,091 | | 2,472,976 | | 3,740,897 |

*Roads and Trails, National Park Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1935 appropriation obligated in 1941 and 1942 | | −$3,501 | −$12,560 |
| 1936 appropriation obligated in 1941 and 1942 | | −21,546 | −74,535 |
| Prior year appropriations obligated in 1941 | | | −1,652,811 |
| 1941 appropriation obligated in 1942 and 1943 | −$65,091 | −24,129 | +89,220 |
| 1942 appropriation obligated in 1941 | | +366,200 | −366,200 |
| Transferred to— | | | |
| "Working fund, Interior (Alaska Road Commission)" | | +42,000 | +50,000 |
| "Working fund, Federal Works Agency, Public Roads Administration (Interior, roads and trails, National Park Service)" | | +200,000 | +400,000 |
| Deduct reimbursements for work done for other Government activities | | 32,000 | 49,011 |
| Total estimate or appropriation | 200,000 | 3,000,000 | 2,125,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 70 | $6,500 | 80 | $8,740 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,795 | | | | |
| 4. Total permanent, departmental and field | | 9,295 | | 8,740 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 5,515 | | 5,945 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,780 | | 2,795 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Blue Ridge, Natchez Trace, and George Washington Memorial Parkways, National Park Service*—

Blue Ridge, Natchez Trace, and George Washington Memorial Parkways: For continuing the construction and maintenance, under the provisions of section 9 of the Act of September 5, 1940 (Public, No. 780), of the Blue Ridge, Natchez Trace, and George Washington Memorial Parkways, including not exceeding $2,400 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles, to be immediately available and remain available until expended, [$6,000,000, of which not to exceed $4,500,000 shall be for the payment of obligations incurred under the contract authorization under this head in the Interior Department Appropriation Act, 1941] *$300,000*: *Provided*, That not to exceed [$50,000] *$52,200* of the amount herein appropriated shall be available for personal services in the District of Columbia: *Provided*, That [$1,600,000] *$90,000* and any other sums received from other sources for said Natchez Trace Parkway shall be allotted and expended ratably between the States of Mississippi, Alabama, and Tennessee according to mileage of said parkway in each respective State and said allotments shall be used for no other purpose: *Provided further*, That the Secretary of the Interior shall make a detailed statement of expenditures from this appropriation to the Senate and House Committees on Appropriations at the beginning of the next regular session of Congress[: *Provided further*, That in addition to the amount herein appropriated the Secretary of the Interior may also approve projects, incur obligations, and enter into contracts for additional work not exceeding a total of $6,000,000 of which $2,000,000 shall be for the Natchez-Trace Parkway and shall be allotted and expended ratably between the States of Mississippi, Alabama, and Tennessee according to mileage of said parkway in each respective State, and his action in so doing shall be deemed a contractual obligation of the Federal Government for the payment of the cost thereof and appropriations hereafter made for the construction and maintenance of the Blue Ridge, Natchez-Trace, and George Washington Memorial Parkways shall be considered

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available for the purpose of discharging the obligation so created] *(54 Stat. 870; 55 Stat. 351)*.

Estimate 1943, **$300,000** Appropriated 1942, **$6,000,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief of planning | | | | | 1 | $6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 1 | $4,600 | 1 | $4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineering inspector | | | | | 1 | 4,000 |
| Division chief | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Architect | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate landscape architect | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate attorney | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,830 | 4 | 1,830 | 4 | 1,829 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,665 | 8 | 1,665 | 7 | 1,665 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,440 | 5 | 1,440 | 6 | 1,410 |
| Total permanent, departmental | 23 | 50,240 | 23 | 50,240 | 24 | 56,211 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 440 | | 2,390 |
| Net permanent, departmental | | 50,240 | | 49,800 | | 53,821 |
| Prior year District of Columbia salary authorization obligated in 1941 | | | | | | −2,601 |
| Deduct reimbursements for work done for other Government activities | | | | | | 1,220 |
| All personal services, departmental | | 50,240 | | 49,800 | | 50,000 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior landscape architect | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Landscape architect | 3 | 3,933 | 3 | 3,933 | 3 | 3,933 |
| Historical technician | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Engineering inspector | 1 | 4,000 | 1 | 4,000 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate landscape architect | 3 | 3,233 | 3 | 3,233 | 3 | 3,233 |
| Associate engineer | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate historical technician | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate archeologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant landscape architect | 6 | 2,600 | 6 | 2,600 | 5.7 | 2,609 |
| Assistant engineer | 1 | 2,700 | 1 | 2,700 | | |
| Assistant agronomist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 18 | 2,000 | 18 | 2,000 | 18 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,440 | 4 | 1,440 | 4.8 | 1,450 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant superintendent | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant superintendent | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,200 | 2 | 2,200 | 1.3 | 2,277 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1.7 | 1,824 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,620 | 4 | 1,620 | 4 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 3 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Chief ranger | 1 | 2,600 | 1 | 2,600 | | |
| Grade 8. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | 2.3 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 12 | 1,875 | 12 | 1,875 | 10.3 | 1,871 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,680 | 4 | 1,680 | 4.8 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,500 | 2 | 1,500 | 0.2 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 0.2 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 3.5 | 1,200 | 3.5 | 1,200 | 2.6 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | | |
| Total permanent, field | 86.5 | 186,058 | 86.5 | 186,058 | 75.2 | 162,831 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 8,000 | | 11,078 |
| Net permanent, field | | 186,058 | | 178,058 | | 151,753 |
| Temporary employees, field | | 3,755 | | 3,755 | | 2,713 |
| All personal services, field | | 189,813 | | 181,813 | | 154,466 |
| Total, departmental and field | | 240,053 | | 231,613 | | 204,466 |
| Deduct subsistence and quarters furnished | | 3,007 | | 3,007 | | 497 |
| Total cash paid, salaries and wages | | 237,046 | | 228,606 | | 203,969 |
| Deduct amount included in objects below | | | | 150,358 | | 143,571 |
| 01 Personal services (net) | | 237,046 | | 78,248 | | 60,398 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 13,480 | | 13,480 | | 15,737 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | | 30 | | 30 | | 25 |
| 05 Communication service | | 975 | | 975 | | 821 |
| 06 Travel expenses | | 5,100 | | 5,100 | | 6,069 |
| 07 Transportation of things (service) | | 650 | | 650 | | 1,209 |
| 08 Printing, photographing, etc. (service) | | 760 | | 760 | | 391 |
| 10 Furnishing heat, light, water, and power (service) | | 3,475 | | 3,475 | | 268 |

*Blue Ridge, Natchez Trace, and George Washington Memorial Parkways, National Park Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 11 Rents | $4,130 | $4,130 | $5,065 |
| 12 Repairs and alterations (service) | 2,455 | 2,455 | 4,286 |
| 13 Special and miscellaneous (current expenses) | 10 | 10 | 19 |
| 30 Equipment | 7,650 | 7,650 | 12,363 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | 24,239 | 5,506,960 | 3,131,763 |
| Total other obligations | 62,954 | 5,545,675 | 3,178,016 |
| Grand total obligations | 300,000 | 5,623,923 | 3,238,414 |
| Prior year appropriations obligated in 1942 and 1941 | | −254,801 | −1,867,536 |
| 1942 appropriation obligated in 1941 | | +70,878 | −70,878 |
| Transferred to "Working fund, Federal Works Agency, Public Roads Administration (Blue Ridge, Natchez Trace, and George Washington Memorial Parkways, National Park Service)" | | +560,000 | +700,000 |
| Total estimate or appropriation | 300,000 | 6,000,000 | 2,000,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 70 | $5,780 | 68 | $6,380 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,205 | | | | |
| 4. Total permanent, departmental and field | | 7,985 | | 6,380 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 4,280 | | 4,175 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,705 | | 2,205 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Physical Improvements, Buildings and Utilities, National Park Service*—

Physical improvements: For the construction, repair, or rehabilitation of buildings and utilities located in areas administered by the National Park Service, without compliance with the Act of August 24, 1912 (37 Stat. 460), as amended by the Act of July 1, 1918 (40 Stat. 677), and the Act of February 13, 1940 (54 Stat. 36), limiting the cost upon the construction of administration or other buildings in national parks, [including not to exceed $75,000 for the acquisition of rights-of-way and construction of a water supply line partly outside of the boundaries of Mesa Verde National Park, $346,000] *$109,600*, to remain available until expended *(55 Stat. 351–352)*.

Estimate 1943, **$109,600** Appropriated 1942, **$346,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| All personal services, field (temporary) | $7,000 | $40,000 | $14,705 |
| Deduct amount included in objects below | 7,000 | 40,000 | 14,705 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 300 | 500 | 2 |
| 05 Communication service | 200 | 300 | |
| 06 Travel expenses | 750 | 1,000 | 405 |
| 12 Repairs and alterations (service) | 3,000 | 12,000 | 3 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | 105,350 | 332,200 | 159,251 |
| Total other obligations | 109,600 | 346,000 | 159,661 |
| Estimated savings and unobligated balance | | | 11,089 |
| Total estimate or appropriation | 109,600 | 346,000 | 170,750 |

Total, National Park Service:

Estimate 1943, **$609,600** Appropriated 1942, **$9,346,000**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

NATIONAL PARK SERVICE

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | For purchase: New vehicles (motor unless otherwise indicated) Gross cost | For purchase: Old vehicles to be exchanged Number | For purchase: Old vehicles to be exchanged Allowance (estimated) | For purchase: Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Roads and trails | 5 | $3,500 | | | $3,500 | | $1,000 | For use by officials and other personnel engaged in general road and trail and parkway work. |
| Blue Ridge, Natchez Trace, and George Washington Memorial Parkways | | | | | | 9 | 2,400 | |
| Total | 5 | 3,500 | | | 3,500 | 9 | 3,400 | |

Total, Department of the Interior:

Estimate 1943, **$116,346,875** Appropriated 1942, **$168,318,405**

## DEPARTMENT OF JUSTICE

*United States Penitentiary, McNeil Island, Wash., Construction and Repair—*

Construction and repair, McNeil Island: For construction and repair of buildings, including (1) extension of existing facilities, [$54,500] *$30,000*, and (2) development of island area, [$8,500] *$60,000* at the United States Penitentiary, McNeil Island, Washington, including the purchase and installation of machinery and equipment and all expenses incident thereto, [$63,000] *$90,000*, to be available immediately and to remain available until expended and to be expended so as to give the maximum amount of employment to inmates of the institution: *Provided*, That the ultimate cost of the project for the development of the Island area shall not exceed $800,000 (*55 Stat. 296*).

Estimate 1943, **$90,000** Appropriated 1942, **$63,000**

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 32 Construction: | | | |
| (a) Extension of existing facilities | $30,000 | $63,460 | $33,999 |
| (b) Development of island area | 60,000 | 67,367 | 44,739 |
| Grand total obligations | 90,000 | 130,827 | 78,738 |
| Prior year balance available in 1941 | | | −101,565 |
| 1941 balance available in 1942 | | −67,827 | +67,827 |
| Total estimate or appropriation | 90,000 | 63,000 | 45,000 |

*Buildings and Equipment, Penal Institutions—*

Construction of buildings and facilities: For construction, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions and all necessary expenses incident thereto, to be expended under the direction of the Attorney General by contract or purchase of material and hire of labor and services and utilization of labor of United States prisoners as the Attorney General may direct, [$284,000] *$300,000* (*55 Stat. 296*).

Estimate 1943, **$300,000** Appropriated 1942, **$284,000**

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 32 Construction | $300,000 | $769,822 | $216,002 |
| Prior year appropriation available in 1941 | | | −501,824 |
| 1941 balance available in 1942 | | −485,822 | +485,822 |
| Total estimate or appropriation | 300,000 | 284,000 | 200,000 |

*National Training School for Boys, Washington, D. C., Buildings and Equipment—*

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 32 Construction and equipment | | $1,292 | $13,942 |
| 1941 balance obligated in 1942 | | −1,292 | +1,292 |
| 1940 appropriation obligated in 1941 | | | −15,234 |
| Total estimate or appropriation | | | |

Total, Department of Justice:

Estimate 1943, **$390,000** Appropriated 1942, **$347,000**

## DEPARTMENT OF STATE

### FOREIGN SERVICE BUILDINGS FUND

*Foreign Service Buildings Fund—*

Foreign Service Buildings Fund: For the purpose of carrying into effect the provisions of the Act of May 25, 1938, entitled "An Act to provide additional funds for buildings for the use of the diplomatic and consular establishments of the United States" (52 Stat. 441), including the initial alterations, repair, and furnishing of buildings acquired under said Act, [$450,000] *$233,000*, to remain available until expended (*22 U. S. C. 292–299; 55 Stat. 271*).

Estimate 1943, **$233,000** Appropriated 1942, **$450,000**

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 01 Personal services (net) | | | $6,128 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | | 1,863 |
| 13 Special and miscellaneous | | | 771 |
| 30 Furnishings and equipment | $69,000 | $124,000 | 19,531 |
| 31 Acquisition of property | 68,000 | 176,000 | 1,471 |
| 32 Construction | 96,000 | 897,630 | 57,471 |
| Total other obligations | 233,000 | 1,197,630 | 81,107 |
| Grand total obligations | 233,000 | 1,197,630 | 87,235 |
| 1941 and prior year appropriations obligated in 1942 | | −747,630 | +212,765 |
| Total estimate or appropriation | 233,000 | 450,000 | 300,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Asuncion, legation and combined office quarters (site and construction) | | $90,000 | |
| 2. Bogota, embassy residence (site, construction, and furnishings) | | 160,000 | |
| 3. Buenos Aires, purchase of protective property | $60,000 | | |
| 4. Canberra, legation and office building (construction) | 50,000 | 150,000 | |
| 5. Caracas, site for embassy and office building | | 75,000 | |

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*Foreign Service Buildings Fund*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 6. Ciudad Trujillo, residence for first secretary (site) | $8,000 | | |
| 7. Habana, residence (construction and furnishings) | | $46,966 | $75,009 |
| 8. Habana, office (construction) | | 300,000 | |
| 9. Lima, embassy (furniture and furnishings) | | 40,000 | |
| 10. Managua, secretary's residence (construction and furnishings) | 28,000 | | |
| 11. Mexico City, connecting building (construction) | | 5,566 | 9,543 |
| 12. Panama, residence (construction and furnishings) | 21,000 | 160,098 | 2,683 |
| 13. Para, combined office and residence (site, construction, and furnishings) | 10,000 | 30,000 | |
| 14. Port-au-Prince (land) | | 10,000 | |
| 15. Pretoria, legation residence (site and construction) | | 50,000 | |
| 16. Quito, minister's residence and combined office quarters (site and construction) | 10,000 | 80,000 | |
| 17. Rio de Janeiro, improvements (construction and furnishings) | 46,000 | | |
| Grand total obligations | 233,000 | 1,197,630 | 87,235 |
| 1941 and prior year appropriations obligated in 1942 | | −747,630 | +212,765 |
| Total estimate or appropriation | 233,000 | 450,000 | 300,000 |

[Authorizations prior to Act of May 25, 1938]

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | | $13,472 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | | 2,912 |
| 13 Special and miscellaneous | | | 791 |
| 30 Furnishings and equipment | | $52,463 | 30,823 |
| 31 Acquisition of property | | 103,677 | 18,738 |
| 32 Construction | | 353,935 | 512,565 |
| Total other obligations | | 510,075 | 565,829 |
| Grand total obligations | | 510,075 | 579,301 |
| Prior year appropriations obligated in 1941 and 1942 | | −510,075 | −579,301 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Berlin, combined offices (construction) | | | $165 |
| 2. Canberra, site for legation and office building | | $30,000 | |
| 3. Ciudad Trujillo, residence (construction) | | | 29,791 |
| 4. Habana, office (site) | | 39,685 | |
| 5. Helsinki, residence and chancery (construction) | | 1,000 | 20,824 |
| 6. Lima, residence and chancery (construction) | | 201,296 | 2,104 |
| 7. Managua, legation residence (construction and furnishings) | | 12,278 | 32,209 |
| 8. Monrovia, legation (construction and furnishings) | | 17,235 | 41,456 |
| 9. Montevideo, legation (construction and furnishings) | | 7,950 | 12,130 |
| 10. Ottawa, purchase of protective property | | 9,000 | |
| 11. Panama, residence (site) | | 19,316 | 15,553 |
| 12. Panama, office (construction) | | 32,379 | 136,741 |
| 13. Port-au-Prince, residence (construction) | | 36,082 | 11,988 |
| 14. Rio de Janeiro, embassy residence (construction and furnishings) | | 47,343 | 268,676 |
| 15. Santiago de Cuba, residence (construction) | | 15,000 | |
| 16. Tangier, acquisition of protective property | | 3,500 | |
| 17. Teheran, water rights | | 2,176 | 2,824 |
| 18. Miscellaneous expenses | | 35,835 | 4,840 |
| Grand total obligations | | 510,075 | 579,301 |
| Prior year appropriations obligated in 1941 and 1942 | | −510,075 | −579,301 |
| Total estimate or appropriation | | | |

*International Boundary Commission, United States and Mexico—*

Construction, operation, and maintenance, Public Works projects: For the construction (including surveys and operation and maintenance and protection during construction) of the following projects under the supervision of the International Boundary Commission, United States and Mexico, United States section, including salaries and wages of employees, laborers, and mechanics; fees for professional or expert services at rates and in amounts to be determined by the Secretary of State; traveling expenses; rents; construction and operation of gaging stations; purchase, exchange, maintenance, repair, and operation of motor-propelled passenger- and freight-carrying vehicles, machinery and equipment and parts thereof, typewriters, including those electrically operated, adding machines, calculating machines, mimeographs, multigraphs, and map reproduction machines; drilling and testing of foundations and dam sites, by contract if deemed necessary, and purchase in the field of planographs and lithographs and leasing of private property to remove therefrom sand, gravel, stone and other materials without regard to the provisions of section 3709 of the Revised Statutes (41 U. S. C. 5); hire, with or without personal services, of work animals and animal-drawn and motor-propelled vehicles and equipment; acquisition by donation, purchase, or condemnation, of real and personal property, including expenses of abstracts and certificates of title; inspection of equipment, supplies, and materials by contract; advertising in newspapers and technical publications without regard to section 3828 of the Revised Statutes; transportation of things (including household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder); printing and binding; communication services; equipment, materials and supplies, including purchase of ice, drinking water where suitable drinking water is otherwise unobtainable, rubber boots, waders, asbestos gloves and welders' goggles, for official use of employees, and such other miscellaneous expenses as the Secretary of State may deem necessary:

*Rio Grande Rectification, Department of State—*

[Rio Grande rectification project: For completion of the rectification of the Rio Grande in the El Paso-Juarez Valley under the convention concluded February 1, 1933, between the United States and Mexico, including obligations chargeable against the appropriation for this purpose for the fiscal year 1941, the funds made available under this head in the Department of State Appropriation Act, 1941, are continued available until June 30, 1942] (*treaty of Feb. 1, 1933; 48 Stat. 1621; 55 Stat. 273–274*).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.6 | $2,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.5 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.3 | 1,500 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief operating engineer | | | | | 0.4 | 2,650 |
| Grade 7. Range $1,860 to $2,300 | | | | | 0.1 | 1,860 |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.6 | 1,080 |
| Total permanent, field | | | | | 3.0 | 5,509 |
| Temporary employees, field | | | | $12,100 | | 7,394 |
| 01 Personal services (net) | | | | 12,100 | | 12,903 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,000 | | 1,094 |
| 05 Communication service | | | | | | 82 |
| 06 Travel expenses | | | | | | 15 |
| 07 Transportation of things | | | | 1,500 | | 2,326 |
| 08 Printing, binding, photographs, etc. | | | | | | 179 |
| 11 Rents | | | | | | 1,190 |
| 12 Repairs and alterations | | | | 1,000 | | 3,558 |
| 13 Special and miscellaneous | | | | | | 81 |
| 30 Equipment | | | | | | 335 |
| 32 Construction | | | | 6,500 | | 16,495 |
| Total other obligations | | | | 10,000 | | 25,355 |
| Grand total obligations | | | | 22,100 | | 38,258 |
| Transferred for maintenance and operation to "International Boundary Commission, United States and Mexico" | | | | | | +982 |
| Prior year appropriations obligated in 1941 and 1942 | | | | −22,100 | | −39,240 |
| Total estimate or appropriation | | | | | | |

*Lower Rio Grande Flood Control, Department of State—*

Lower Rio Grande flood-control project: For the United States portion of the project for flood control on the Lower Rio Grande, as authorized by the Act approved August 19, 1935, as amended (49 Stat. 660, 1370), including obligations chargeable against the appro-

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priations for this purpose for the fiscal year [1941] *1942*, $950,000, together with the unexpended balances of the appropriations for this purpose for the fiscal year [1941] *1942*: *Provided*, That no part of this appropriation for the Lower Rio Grande flood-control project shall be expended for construction on any land, site, or easement until title thereto has been conveyed to the United States by donation and the same has been approved by the Attorney General of the United States (*43 Stat. 118; 44 Stat. 1403; 22 U. S. C. 277–277d; 55 Stat. 274*).

Estimate 1943, **$950,000** Appropriated 1942, **$950,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Project engineer | 1 | $6,200 | 1 | $6,200 | 1 | $6,200 |
| Grade 4. Range $3,800 to $4,600: Project attorney | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Engineer | 1 | 3,800 | 1 | 3,800 | 0.6 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 2 | 3,400 | 2 | 3,400 | 2.1 | 3,466 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 5 | 2,900 | 5 | 2,900 | 4 | 2,867 |
| Grade 1. Range $2,000 to $2,600 | 15 | 2,013 | 15 | 2,013 | 16.4 | 2,019 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 5 | 2,380 | 5 | 2,380 | 5.3 | 2,400 |
| Grade 6. Range $2,000 to $2,600 | 7 | 2,057 | 7 | 2,057 | 13 | 2,070 |
| Grade 5. Range $1,800 to $2,160 | 10 | 1,800 | 10 | 1,800 | 10.8 | 1,812 |
| Grade 4. Range $1,620 to $1,980 | 9 | 1,620 | 9 | 1,620 | 9 | 1,631 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 2.9 | 1,500 |
| Grade 2. Range $1,260 to $1,620 | 18 | 1,273 | 18 | 1,273 | 19.3 | 1,280 |
| Grade 1. Range $1,020 to $1,380 | 6 | 1,020 | 6 | 1,020 | 7 | 1,026 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: Chief clerk | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,100 | 3 | 2,100 | 2.4 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 2.9 | 1,824 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,680 | 5 | 1,680 | 5.5 | 1,662 |
| Grade 2. Range $1,440 to $1,800 | 17 | 1,461 | 17 | 1,461 | 15.3 | 1,469 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,340 | 4 | 1,320 | 7 | 1,298 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Superintendent of operating engineers | | | | | 0.5 | 2,900 |
| Chief operating engineer | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,860 | 2 | 1,860 | 2 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,680 | 4 | 1,680 | 3.9 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 6 | 1,320 | 6 | 1,320 | 4.6 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 12 | 1,200 | 12 | 1,200 | 12 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 11 | 1,080 | 11 | 1,080 | 8.3 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 4,795 | | | | |
| Total permanent, field | 155 | 270,735 | 156 | 267,200 | 162.8 | 281,221 |
| Temporary employees, field | | 187,846 | | 199,061 | | 198,786 |
| 01 Personal services (net) | | 458,581 | | 466,261 | | 480,007 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 25,000 | | 25,000 | | 27,137 |
| 04 Storage and care of motor vehicles | | 1,000 | | 1,000 | | 987 |
| 05 Communication service | | 1,300 | | 1,300 | | 1,296 |
| 06 Travel expenses | | 1,600 | | 1,600 | | 1,625 |
| 07 Transportation of things | | 10,000 | | 10,000 | | 10,096 |
| 08 Photographs, photostats, and blueprints | | 13,000 | | 13,000 | | 13,072 |
| 10 Heat, light, power, etc | | 900 | | 900 | | 878 |
| 11 Rent | | 3,750 | | 3,750 | | 6,013 |
| 12 Repairs and alterations | | 17,000 | | 17,000 | | 17,447 |
| 13 Special and miscellaneous | | 66 | | 66 | | 66 |
| 30 Equipment | | 10,000 | | 15,000 | | 13,899 |
| 32 Structures | | 407,803 | | 421,685 | | 685,230 |
| Total other obligations | | 491,419 | | 510,301 | | 777,746 |
| Grand total obligations | | 950,000 | | 976,562 | | 1,257,753 |
| Prior year appropriations obligated in 1941 and 1942 | | | | −26,562 | | −307,753 |
| Total estimate or appropriation | | 950,000 | | 950,000 | | 950,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 134 | $9,360 | 55 | $4,260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $1,270 | | | | |
| 4. Total permanent, field | | 10,630 | | $4,260 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,200 | | 2,990 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,635 | | 1,270 | | |
| 7. Net additional cost (cumulative) | | 4,795 | | | | |

*Rio Grande Canalization, Department of State*—

Rio Grande canalization project: For *completion of* the Rio Grande canalization project as authorized by the Acts approved August 29, 1935 (49 Stat. 961), and June 4, 1936 (49 Stat. 1463), including the reconstruction or replacement of certain bridges as authorized by the Act approved April 22, 1940 (54 Stat. 151), and including obligations chargeable against the appropriations for these purposes for the fiscal year [1941, $440,000, together with the unexpended balances of the appropriations under this head for the fiscal year 1941] *1942, the funds made available under this head in the Department of State Appropriation Act, 1942, are continued available until June 30, 1943 (49 Stat. 961, 1463; 54 Stat. 151; 55 Stat. 274)*.

Appropriated 1942, **$440,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Engineer | | | 1 | $4,200 | 1 | $4,200 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | | | 1 | 3,600 | 0.1 | 3,600 |
| Superintendent of construction | | | 1 | 3,300 | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | | | 2 | 2,750 | 2 | 2,750 |
| Grade 1. Range $2,000 to $2,600 | | | 5.8 | 2,083 | 6.6 | 2,056 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief draftsman | | | 1 | 2,700 | 1 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | | | 6.6 | 2,343 | 5.5 | 2,337 |
| Grade 6. Range $2,000 to $2,600 | | | 1 | 2,000 | 1.8 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 1 | 1,800 | 1.7 | 1,960 |
| Grade 4. Range $1,620 to $1,980 | | | 1 | 1,620 | 0.4 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | 1 | 1,440 | 3.4 | 1,450 |
| Grade 2. Range $1,260 to $1,620 | | | 4.3 | 1,290 | 6 | 1,290 |
| Grade 1. Range $1,020 to $1,380 | | | | | 2.3 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: Land agent | | | 1 | 3,600 | 0.1 | 3,600 |
| Grade 9. Range $3,200 to $3,800: Assistant chief clerk | | | 1 | 3,200 | 0.7 | 3,200 |
| Purchasing officer | | | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Chief clerk | | | | | 0.3 | 3,000 |
| Grade 7. Range $2,600 to $3,200: Assistant land investigator | | | | | 1.5 | 2,650 |
| Grade 5. Range $2,000 to $2,600 | | | 3 | 2,000 | 1.5 | 2,075 |
| Grade 4. Range $1,800 to $2,160 | | | 4 | 1,830 | 4.6 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | | | 3 | 1,620 | 3.4 | 1,644 |
| Grade 2. Range $1,440 to $1,800 | | | 4.8 | 1,476 | 3.9 | 1,493 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | 3.4 | 1,269 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Superintendent of operating engineers | | | 1 | 3,100 | 1 | 3,100 |
| Chief operating engineer | | | 7 | 2,671 | 6.9 | 2,671 |
| Grade 9. Range $2,300 to $2,900 | | | 4 | 2,375 | 4 | 2,360 |
| Grade 8. Range $2,000 to $2,600 | | | 1 | 2,100 | 1 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | | | 3 | 1,860 | 2.6 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | | | 1 | 1,500 | 1 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | | | 8 | 1,200 | 8.6 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | 9 | 1,080 | 8.8 | 1,080 |
| Total permanent, field | | | 79.5 | 155,654 | 87.1 | 162,255 |
| Temporary employees, field | | | | 214,346 | | 214,591 |
| 01 Personal services (net) | | | | 370,000 | | 376,846 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 40,000 | | 43,586 |
| 04 Storage and care of motor vehicles | | | | 130 | | 136 |
| 05 Communication service | | | | 1,200 | | 1,204 |
| 06 Travel expenses | | | | 800 | | 780 |
| 07 Transportation of things | | | | 20,000 | | 32,270 |
| 08 Printing, binding, blueprinting, and photographs | | | | 2,300 | | 2,328 |
| 10 Heat, light, water, power, etc | | | | 1,800 | | 1,779 |
| 11 Rents | | | | 3,600 | | 3,591 |

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*Rio Grande Canalization, Department of State*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | $45,000 | $40,967 |
| 13 Special and miscellaneous | | 3,700 | 3,689 |
| 30 Equipment | | 20,000 | 20,625 |
| 31 Lands | | 71,000 | 77,875 |
| 32 Construction | | 234,236 | 369,497 |
| Total other obligations | | 443,766 | 598,327 |
| Grand total obligations | | 813,766 | 975,173 |
| Transferred for operation and maintenance to "International Boundary Commission, United States and Mexico" | | +4,000 | +2,357 |
| Prior year appropriations obligated in 1941 and 1942 | | −377,766 | −167,530 |
| Total estimate or appropriation | | 440,000 | 810,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 48 | $4,060 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | | | 4,060 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 2,850 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 1,210 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Douglas-Agua Prieta Sanitation Project*—

*For the construction of the United States portion of the Douglas-Agua Prieta sanitation project at Douglas, Arizona, as authorized by section 2 of the Act approved August 19, 1935 (49 Stat. 660), in accordance with an agreement with Mexico effected by an exchange of notes pursuant to a joint report of the International Boundary Commission: Provided, That no part of this appropriation shall be expended for construction until the governing body of the City of Douglas, Arizona, has given assurances satisfactory to the Secretary of State that it will (a) cause to be furnished, without cost to the United States, evidence satisfactory to the Commissioner of the United States section of said Commission that title to all lands or easements in land which may be designated by said Commissioner as necessary for the construction, operation, and maintenance of the United States portion of said project is vested in the City of Douglas, Arizona; (b) upon notification by the said Commissioner that the United States portion of said project has been completed, take over and operate and maintain the said project; (c) hold the United States harmless on account of damage or claim of damage arising out of or connected with the construction or operation and maintenance of or failure to operate and maintain said project or any part thereof, $90,000, to be immediately available and to remain available until expended (22 U. S. C. 277–277d).*

Estimate 1943, **$90,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: Grade 3. Range $3,200 to $3,800: Associate engineer | 0.5 | $3,600 | | | | |
| Subprofessional service: Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | | | | |
| Grade 2. Range $1,260 to $1,620 | 0.5 | 1,440 | | | | |
| Clerical, administrative, and fiscal service: Grade 2. Range $1,440 to $1,800 | 0.5 | 1,440 | | | | |
| Total permanent, field | 2.5 | 4,860 | | | | |
| Temporary employees, field | | 650 | | | | |
| 01 Personal services (net) | | 5,510 | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 600 | | | | |
| 04 Storage and care of motor vehicles | | 100 | | | | |
| 05 Communication service | | 100 | | | | |

*Douglas-Agua Prieta Sanitation Project*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expenses | $170 | | |
| 07 Transportation of things | 2,000 | | |
| 08 Printing, binding, blueprints, and photographs | 100 | | |
| 10 Water, electricity, etc | 100 | | |
| 11 Rents | 300 | | |
| 12 Repairs and alterations | 100 | | |
| 32 Construction | 80,920 | | |
| Total other obligations | 84,490 | | |
| Total estimate or appropriation | 90,000 | | |

*Fence Construction, Cordova Island Boundary, Texas*—

[Fence construction on the Cordova Island Boundary, Texas: For the construction of a fence along the Cordova Island Boundary, Texas, as authorized by the Act of August 19, 1935 (49 Stat. 660), $6,500] *(22 U. S. C. 277–277d; 55 Stat. 274).*

Appropriated 1942, **$6,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: Grade 2. Range $1,260 to $1,620 | | | 0.2 | $1,440 | | |
| Total permanent, field | | | 0.2 | 288 | | |
| Temporary employees, field | | | | 50 | | |
| 01 Personal services (net) | | | | 338 | | |
| OTHER OBLIGATIONS | | | | | | |
| 07 Transportation of things | | | | 600 | | |
| 32 Construction | | | | 5,562 | | |
| Total other obligations | | | | 6,162 | | |
| Total estimate or appropriation | | | | 6,500 | | |

*Fence Construction, International Boundary, United States and Mexico*—

[Fence construction on the international boundary: For construction of fence along the international boundary as authorized by the Act of August 19, 1935 (49 Stat. 660), $25,000: *Provided,* That no part of this appropriation shall be expended for the acquisition of lands or easements for sites for boundary fences except for procurement of abstracts of certificates of title, payment of recording fees, and examination of titles] *(22 U. S. C. 277–277d; 55 Stat. 274).*

Appropriated 1942, **$25,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: Grade 2. Range $1,260 to $1,620 | | | 0.4 | $1,440 | | |
| Total permanent, field | | | 0.4 | 576 | | |
| Temporary employees, field | | | | 100 | | |
| 01 Personal services (net) | | | | 676 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 100 | | |
| 04 Storage and care of motor vehicles | | | | 25 | | |
| 06 Travel expenses | | | | 130 | | |
| 07 Transportation of things | | | | 3,150 | | |
| 08 Printing, binding, blueprinting, photographs, etc | | | | 80 | | |
| 12 Repairs and alterations | | | | 40 | | |
| 13 Special and miscellaneous | | | | 120 | | |
| 32 Construction | | | | 20,679 | | |
| Total other obligations | | | | 24,324 | | |
| Total estimate or appropriation | | | | 25,000 | | |

Total, Department of State:

Estimate 1943, **$1,273,000** Appropriated 1942, **$1,871,500**

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## WAR DEPARTMENT

### Nonmilitary Activities

#### QUARTERMASTER CORPS

*Office Building and Appurtenances, War Department, Arlington County, Va.—*

[For the construction by and for the use of the War Department on Government-owned land comprising the site formerly occupied by the Department of Agriculture Experimental Farm and land adjacent thereto in Arlington County, Virginia, of an office building and appurtenances thereto, including interior facilities, fixed equipment, necessary services, roads, connections to water, sewer, gas, and electric mains, preparation of an automobile parking area, purchase and installation of telephone and radio equipment, and similar improvements, and other expenses in connection therewith, $35,000,000, to be expended in accordance with laws relating to the construction of military post projects but without reference to the laws suspended in connection with such projects in the Military Appropriation Act, 1942, and to remain available until expended: *Provided*, That the maintenance and operation of such building shall be under the jurisdiction of the Public Buildings Administration and such Administration may assign any space therein surplus to the needs of the War Department to any other Federal agency pending the need thereof by such Department] (*55 Stat. 685–686*).

Appropriated 1942, **$35,000,000**

32 Structures and parts and nonstructural improvements to land: Obligations—1942, $35,000,000.

#### CORPS OF ENGINEERS

*To be immediately available and to be expended under the direction of the Secretary of War and the supervision of the Chief of Engineers, and to remain available until expended:*

#### RIVERS AND HARBORS

*Improvement of Existing River and Harbor Works—*

*For the prosecution of river and harbor projects heretofore authorized by law as may be most desirable in the interests of commerce and navigation, including printing and binding, newspapers, lawbooks, books of reference, periodicals, and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, $20,629,000, of which not to exceed $5,794,000 shall be for liquidation of contracts authorized by the First Deficiency Appropriation Act, 1941, under the heading "Rivers and Harbors (National Defense)" (33 U. S. C. 541, 661, 662; 55 Stat. 191–193; Public Law 353).*

Estimate 1943, **$20,629,000** Appropriated 1942, [a]**$27,868,600**

[a] Appropriated under "Maintenance and improvement of existing river and harbor works," and includes $2,700,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Personal services, field [1] | $2,030,000 | $4,000,000 | $4,000,000 |
| Deduct subsistence and quarters furnished | 400,000 | 400,000 | 400,000 |
| Total cash paid salaries and wages [1] | 1,630,000 | 3,600,000 | 3,600,000 |
| Deduct amount included in objects below | 800,000 | 1,600,000 | 1,200,000 |
| Net salaries and wages, civilian personnel (field) | 830,000 | 2,000,000 | 2,400,000 |
| 0121 Pay of commissioned officers | 200,000 | 200,000 | 200,000 |
| 0140 Allowances to officers | 70,000 | 70,000 | 70,000 |
| 01 Personal services (net) | 1,100,000 | 2,270,000 | 2,670,000 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,000,000 | 2,500,000 | 2,500,000 |
| 05 Communication service | 100,000 | 100,000 | 100,000 |
| 06 Travel expenses | 200,000 | 200,000 | 200,000 |
| 07 Transportation of things (service) | 200,000 | 400,000 | 400,000 |
| 08 Printing and binding, etc. (service) | 50,000 | 100,000 | 100,000 |
| 09 Advertising and publication of notices (service) | 3,000 | 7,000 | 7,000 |
| 11 Rents | 100,000 | 200,000 | 200,000 |
| 31 Land and interest in land | 319,046 | 1,084,122 | 765,658 |
| 32 Structures and parts, etc | 15,762,954 | 40,376,183 | 37,606,257 |
| Total other obligations | 18,735,000 | 44,967,305 | 41,878,915 |
| Grand total obligations | 19,835,000 | 47,237,305 | 44,548,915 |
| 1940 appropriation obligated in 1941 | | | −15,091,580 |
| 1941 appropriation obligated in 1942 | | −27,068,705 | +27,068,705 |
| 1942 appropriation obligated in 1943 | −5,000,000 | +5,000,000 | |
| 1943 appropriation obligated in 1941 | +5,794,000 | | −5,794,000 |
| Obligations resulting from appropriation contained in Public Law 353 | | +2,700,000 | |
| Total estimate or appropriation | 20,629,000 | 27,868,600 | 50,732,040 |

[1] See consolidated schedule under "War Department, Corps of Engineers, rivers and harbors," pp. 945–947.

#### FLOOD CONTROL

*Flood Control, General—*

Flood control, general: For the construction and maintenance of certain public works on rivers and harbors for flood control, and for other purposes, in accordance with the provisions of the Flood Control Act, approved June 22, 1936, as amended and supplemented, including printing and binding, newspapers, lawbooks, books of reference, periodicals, and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, the purchase, *including exchange*, [(not to exceed $27,200)] of *sixty-four* motor-propelled passenger-carrying vehicles [and motorboats for official use], and for preliminary examinations and surveys of *and contingencies in connection with* flood-control projects authorized by law, [$73,030,000, of which not to exceed $9,134,035 shall be available immediately and exclusively for expenditure upon projects on account of which allotments heretofore have not been made, and, in addition, for the protection from flood waters at approaches to Fort Dix, New Jersey] *$93,685,000*: *Provided*, That [$998,342] *$500,000* of this appropriation shall be transferred and made available to the Secretary of Agriculture for preliminary examinations and surveys, as authorized by law, for run-off and water-flow retardation and soil-erosion prevention on the watersheds of flood-control projects, including the employment of persons in the District of Columbia and elsewhere, purchase of books and periodicals, printing and binding, the purchase, *including exchange*, [(not to exceed $15,000)] of *thirty* motor-propelled passenger-carrying vehicles [and motorboats], and for other necessary expenses: *Provided further*, That funds appropriated herein may be used for flood-control work on the Salmon River, Alaska, as authorized by law: *Provided further*, That funds appropriated herein may be used to execute detailed surveys, prepare plans and specifications, and to procure options on land and property necessary for the construction of authorized flood-control projects or for flood-control projects considered for selection in accordance with the provisions of section 4 of the Flood Control Act approved June 28, 1938: *Provided further*, That the expenditure of funds for completing the necessary surveys and securing options shall not be construed as a commitment of the Government to the construction of any project (*33 U. S. C. 701, 701f–1; 36 Stat. 961; 50 Stat. 522; 52 Stat. 1215; 55 Stat. 193*).

[Flood control, general: For an additional amount for flood control, general, fiscal year 1942, including the objects and subject to the conditions specified under this head in the War Department Civil Appropriation Act, 1942, $25,750,000, to remain available until expended: *Provided*, That any appropriation for civil functions under the Corps of Engineers for the fiscal years 1942 and 1943 shall be available for contracting in such manner as the Secretary of War may determine to be in the public interest without regard to the provisions of section 3709 of the Revised Statutes or section 3 of the River and Harbor Act of August 11, 1888] (*33 U. S. C. 701, 701f–1; 36 Stat. 961; 50 Stat. 522; 52 Stat. 1215; 55 Stat. 193; Public Law 353*).

Estimate 1943, **$93,685,000** Appropriated 1942, **$98,780,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Personal services, departmental [1] | $313,020 | $310,240 | $269,678 |
| PERSONAL SERVICES, FIELD | | | |
| Personal services, field | 13,657,317 | 19,235,135 | 14,731,507 |
| Deduct subsistence and quarters furnished | 366,895 | 370,239 | 522,671 |
| Net personal services, field | 13,290,422 | 18,864,896 | 14,208,836 |
| Less reimbursements received | 436,000 | 3,536,920 | 475,051 |
| Total cash paid salaries and wages [1] | 12,854,422 | 15,327,976 | 13,733,785 |
| Deduct amount included in objects below | 7,810,145 | 7,774,501 | 7,648,716 |
| Net salaries and wages, civilian personnel (field) | 5,044,277 | 7,553,475 | 6,085,069 |
| 0121 Pay of commissioned officers | 119,096 | 112,270 | 102,358 |
| 0140 Allowances to officers | 53,476 | 49,006 | 46,189 |
| 0150 Special and miscellaneous payments for personal services | 43,334 | 42,755 | 74,584 |
| All personal services, field | 5,260,183 | 7,757,506 | 6,308,200 |
| 01 Personal services (net) | 5,573,203 | 8,067,746 | 6,577,878 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 892,013 | 1,093,712 | 891,492 |
| 03 Subsistence and support of persons (service) | 3,000 | 1,000 | 1,034 |
| 04 Storage and care of vehicles (service) | 62,077 | 47,693 | 40,199 |
| 05 Communication service | 154,085 | 122,238 | 119,811 |
| 06 Travel expenses | 600,576 | 790,980 | 798,272 |
| 07 Transportation of things (service) | 281,701 | 261,630 | 478,478 |

[1] See consolidated schedule under "War Department, Corps of Engineers, rivers and harbors," pp. 945–947.

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*Flood Control, General*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 08 Printing and binding, etc. (service) | $242,955 | $185,205 | $128,312 |
| 09 Advertising and publication of notices (service) | 7,438 | 4,400 | 3,832 |
| 10 Furnishing of heat, light, etc. (service) | 72,354 | 62,179 | 43,337 |
| 11 Rents | 421,407 | 445,285 | 388,910 |
| 12 Repairs and alterations | 551,484 | 441,841 | 511,600 |
| 13 Special and miscellaneous current expenses | 281,870 | 368,103 | 480,269 |
| 30 Equipment | 473,062 | 477,051 | 506,239 |
| 31 Land and interests in land | 16,024,242 | 9,059,309 | 10,229,068 |
| 32 Structures and parts | 66,739,933 | 46,567,333 | 74,246,199 |
| 53 Refunds, awards, and indemnities | 3,600 | 2,100 | 3,738 |
| Total other obligations | 86,811,797 | 59,930,059 | 88,870,790 |
| Grand total obligations | 92,385,000 | 67,997,805 | 95,448,668 |
| Transferred to— | | | |
| "Flood control, general (transfer to Interior, Geological Survey)," for gaging stations | +275,000 | +275,000 | +328,304 |
| "Working fund, Commerce, Weather Bureau (War, flood control, general)," for hydrometeorological studies | +45,000 | | +90,000 |
| "Flood control, general (transfer to Interior, Reclamation)," for flood control on the Lugert-Altus project, Oklahoma | +180,000 | | +450,000 |
| "Working fund, Commerce, Weather Bureau (War, flood control, general)," for hydrologic network of precipitation stations | +300,000 | +200,000 | +189,075 |
| "Flood control, general (transfer to Agriculture)," for preliminary examinations and surveys | +500,000 | +998,342 | +2,000,000 |
| 1940 appropriation obligated in 1941 | | | −23,252,194 |
| 1942 appropriation obligated in 1941 | | +3,558,853 | −3,558,853 |
| Obligations resulting from appropriation contained in Public Law 353 | | +25,750,000 | |
| Total estimate or appropriation | 93,685,000 | 98,780,000 | 71,695,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Flood control (improvements) | $89,322,200 | $89,613,323 | $91,688,969 |
| 2. Examinations and surveys | 2,000,000 | 3,434,742 | 3,188,837 |
| 3. Salaries, Office of the Chief of Engineers | 313,020 | 310,240 | 269,678 |
| 6. Maintenance of completed works | 749,780 | 389,500 | 301,184 |
| Grand total obligations | 92,385,000 | 93,747,805 | 95,448,668 |
| Transferred to— | | | |
| "Flood control, general (transfer to Interior, Geological Survey)," for gaging stations | +275,000 | +275,000 | +328,304 |
| "Working fund, Commerce, Weather Bureau (War, flood control, general)," for hydrometeorological studies | +45,000 | | +90,000 |
| "Working fund, Commerce, Weather Bureau (War, flood control, general)," for hydrologic network of precipitation stations | +300,000 | +200,000 | +189,075 |
| "Flood control, general (transfer to Agriculture)," for preliminary examinations and surveys | +500,000 | +998,342 | +2,000,000 |
| "Flood control, general (transfer to Interior, Reclamation)," for flood control Lugert-Altus project, Oklahoma | +180,000 | | +450,000 |
| 1940 appropriation obligated in 1941 | | | −23,252,194 |
| 1942 appropriation obligated in 1941 | | +3,558,853 | −3,558,853 |
| Total estimate or appropriation | 93,685,000 | 98,780,000 | 71,695,000 |

*Flood Control, Mississippi River and Tributaries*—

Flood control, Mississippi River, and tributaries: For prosecuting work of flood control in accordance with the provisions of the Flood Control Act approved May 15, 1928, as amended (33 U. S. C. 702a), including printing and binding, newspapers, lawbooks, books of reference, periodicals, and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, and for the purchase, *including exchange*, [(not to exceed $42,750)] of *seventy-seven* motor-propelled passenger-carrying vehicles [and motorboats for official use], [$22,000,000] *$30,000,000 (33 U. S. C. 702; 55 Stat. 193)*.

Estimate 1943, **$30,000,000** Appropriated 1942, **$22,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Personal services, departmental [1] | $71,020 | $70,420 | $66,499 |

*Flood Control, Mississippi River and Tributaries*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Personal services, field | $8,614,094 | $7,264,676 | $9,686,720 |
| Deduct subsistence and quarters furnished | 325,716 | 308,160 | 358,827 |
| Net personal services, field | 8,288,378 | 6,956,516 | 9,327,893 |
| Less reimbursements received | 200,192 | 220,752 | 974,619 |
| Total cash paid salaries and wages [1] | 8,088,186 | 6,735,764 | 8,353,274 |
| Deduct amount included in objects below | 7,135,226 | 5,954,622 | 7,043,340 |
| Net salaries and wages, civilian personnel (field) | 952,960 | 781,142 | 1,309,934 |
| 0121 Pay of commissioned officers | 44,602 | 41,980 | 51,240 |
| 0140 Allowances to officers | 19,291 | 17,079 | 21,672 |
| 0150 Special and miscellaneous payments for personal service | 3,486 | 2,766 | 4,401 |
| All personal services, field | 1,020,339 | 842,967 | 1,387,247 |
| 01 Personal services (net) | 1,091,359 | 913,387 | 1,453,746 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 774,983 | 727,807 | 1,369,716 |
| 03 Subsistence and support of persons (service) | 5,210 | 3,864 | 7,351 |
| 04 Storage and care of vehicles (service) | 7,735 | 5,081 | 9,941 |
| 05 Communication service | 42,646 | 30,826 | 60,402 |
| 06 Travel expenses | 207,158 | 155,597 | 289,427 |
| 07 Transportation of things (service) | 185,438 | 137,092 | 241,075 |
| 08 Printing and binding, etc. (service) | 17,798 | 13,060 | 24,361 |
| 09 Advertising and publication of notices (service) | 1,288 | 898 | 1,761 |
| 10 Furnishing of heat, light, etc. (service) | 35,922 | 27,205 | 8,279 |
| 11 Rents | 103,448 | 79,138 | 163,129 |
| 12 Repairs and alterations | 4,009,088 | 2,849,700 | 5,120,006 |
| 13 Special and miscellaneous current expenses | 31,724 | 25,605 | 49,697 |
| 30 Equipment | 277,909 | 192,827 | 396,056 |
| 31 Land and interest in land | 1,474,425 | 1,401,423 | 2,710,055 |
| 32 Structures and parts, etc | 24,729,702 | 15,133,254 | 23,196,169 |
| 53 Refunds, awards, and indemnities | 167 | 132 | 198 |
| Total other obligations | 31,904,641 | 20,783,509 | 33,647,623 |
| Grand total obligations | 32,996,000 | 21,696,896 | 35,101,369 |
| 1940 appropriation obligated in 1941 | | | −7,806,265 |
| 1941 appropriation obligated in 1942 | | −2,700,896 | +2,700,896 |
| 1942 appropriation obligated in 1943 | −3,000,000 | +3,000,000 | |
| Transferred for stream gaging to "Flood control, Mississippi River and tributaries (transfer to Interior, Geological Survey)" | +4,000 | +4,000 | +4,000 |
| Total estimate or appropriation | 30,000,000 | 22,000,000 | 30,000,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Lower Mississippi River and tributaries | $32,924,980 | $21,626,476 | $35,034,870 |
| 2. Salaries, Office, Chief of Engineers (allotment roll) | 71,020 | 70,420 | 66,499 |
| Grand total obligations | 32,996,000 | 21,696,896 | 35,101,369 |
| 1940 appropriation obligated in 1941 | | | −7,806,265 |
| 1941 appropriation obligated in 1942 | | −2,700,896 | +2,700,896 |
| 1942 appropriation obligated in 1943 | −3,000,000 | +3,000,000 | |
| Transferred for stream gaging to "Flood control, Mississippi River and tributaries (transfer to Interior, Geological Survey)" | +4,000 | +4,000 | +4,000 |
| Total estimate or appropriation | 30,000,000 | 22,000,000 | 30,000,000 |

[1] See consolidated schedule under "War Department, Corps of Engineers, rivers and harbors," pp. 945–947.

*Flood Control, Sacramento River, Calif.*—

Flood control, Sacramento River, California: For prosecuting work of flood control, Sacramento River, California, in accordance with the provisions of Acts approved March 1, 1917, May 15, 1928, and August 26, 1937, *as modified by the Act of August 18, 1941* (33 U. S. C. 703, 704; 50 Stat. 849; *55 Stat. 638–651*), [$98,325] *$1,000,000 (33 U. S. C. 703, 704; 50 Stat. 849; 55 Stat. 193)*.

Estimate 1943, **$1,000,000** Appropriated 1942, **$98,325**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, field [1] | $800,000 | $150,000 | $541,654 |
| Deduct amount included in objects below | 700,000 | 130,000 | 475,000 |
| 01 Personal services (net) | 100,000 | 20,000 | 66,654 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,500 | 200 | 1,515 |
| 05 Communication service | 100 | | |

[1] See consolidated schedule under "War Department, Corps of Engineers, rivers and harbors," pp. 945–947.

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*Flood Control, Sacramento River, Calif.*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 06 Travel expenses | $2,050 | $600 | $1,035 |
| 07 Transportation of things (service) | 1,300 | 300 | 633 |
| 08 Printing and binding, etc. (service) | 500 | 50 | 282 |
| 11 Rents | 3,000 | 300 | 1,561 |
| 12 Repairs and alterations | 31,500 | 6,000 | 15,841 |
| 30 Equipment | 1,300 | 500 | 699 |
| 32 Structures and parts, etc | 857,750 | 242,655 | 981,500 |
| Total other obligations | 900,000 | 250,605 | 1,003,066 |
| Grand total obligations | 1,000,000 | 270,605 | 1,069,720 |
| 1941 appropriation obligated in 1942 | | −172,280 | +172,280 |
| Total estimate or appropriation | 1,000,000 | 98,325 | 1,242,000 |

HYDROELECTRIC POWER

*Power Plant, Fort Peck Dam, Montana, Construction*—

[Power plant, Fort Peck Dam, Montana: For continuing the construction of the hydroelectric power plant at Fort Peck Dam, Montana, as authorized by the Act approved May 18, 1938 (52 Stat. 403), $1,845,000] *(52 Stat. 403; 55 Stat. 193–194).*

Appropriated 1942, **$1,845,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services field [1] | | $90,000 | $54,525 |
| 15 Special and miscellaneous payments for personal services | | 10,000 | |
| 01 Personal services (net) | | 100,000 | 54,525 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 20,000 | 22,020 |
| 04 Storage and care of vehicles (service) | | 100 | 4 |
| 05 Communication service | | 200 | 90 |
| 06 Travel expenses | | 3,500 | 3,388 |
| 07 Transportation of things (service) | | 27,000 | 84,409 |
| 08 Printing and binding, etc. (service) | | 2,000 | 1,894 |
| 10 Furnishing of heat, light, etc. (service) | | 4,500 | 4,772 |
| 11 Rents | | 15,000 | 15,784 |
| 12 Repairs and alterations | | 500 | 59 |
| 13 Special and miscellaneous current expenses | | 5,000 | 15,191 |
| 30 Equipment | | 1,000 | 737 |
| 32 Structures and parts, etc | | 2,577,525 | 975,253 |
| Total other obligations | | 2,656,325 | 1,123,601 |
| Grand total obligations | | 2,756,325 | 1,178,126 |
| 1940 appropriation obligated in 1941 | | | −89,451 |
| 1941 appropriation obligated in 1942 | | −911,325 | +911,325 |
| Total estimate or appropriation | | 1,845,000 | 2,000,000 |

[1] See consolidated schedule under "War Department, Corps of Engineers, rivers and harbors," pp. 945–947.

*Power Plant, Bonneville Dam, Columbia River, Oregon, Construction*—

Power plant, Bonneville Dam, Columbia River, Oregon: For continuing the construction of the hydroelectric power plant at Bonneville Dam, Columbia River, Oregon, as authorized by the Acts approved August 30, 1935 (49 Stat. 1038), and August 20, 1937 (50 Stat. 731), [$7,170,000] *$4,166,000 (49 Stat. 1038; 50 Stat. 731; 55 Stat. 194).*

Estimate 1943, **$4,166,000** Appropriated 1942, **$7,170,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Personal services, field [1] | $721,320 | $808,781 | $738,319 |
| Deduct subsistence and quarters furnished | 10,732 | 10,672 | 10,500 |
| Net cash payment, personal services [1] | 710,588 | 798,109 | 727,819 |
| Deduct amount included in objects below | 582,504 | 676,600 | 605,332 |
| Net salaries and wages, civilian personnel (field) | 128,084 | 121,509 | 122,487 |
| 0121 Pay of commissioned officers | 9,467 | 9,226 | 9,226 |
| 0140 Allowances to officers | 3,237 | 3,172 | 3,172 |
| 01 Personal services (net) | 140,788 | 133,907 | 134,885 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 54,181 | 58,139 | 16,230 |
| 05 Communication service | 8,250 | 10,317 | 2,727 |
| 06 Travel expenses | 12,650 | 13,262 | 1,465 |
| 07 Transportation of things (service) | 94,910 | 134,354 | 165,195 |
| 08 Printing and binding, etc. (service) | 4,550 | 4,713 | 211 |
| 10 Furnishing of heat, light, etc. (service) | 60 | 60 | 37 |
| 11 Rents | | | 439 |
| 12 Repairs and alterations | 45,075 | 50,075 | 14,064 |
| 13 Special and miscellaneous current expenses | 900 | 900 | 293 |
| 30 Equipment | 95,012 | 95,862 | 102,142 |
| 32 Structures and parts, etc | 3,709,624 | 2,832,049 | 11,555,060 |
| Total, other obligations | 4,025,212 | 3,199,731 | 11,857,863 |
| Grand total, obligations | 4,166,000 | 3,333,638 | 11,992,748 |
| 1940 appropriations obligated in 1941 | | | −756,386 |
| 1942 appropriations obligated in 1941 | | +3,836,362 | −3,836,362 |
| Total estimate or appropriation | 4,166,000 | 7,170,000 | 7,400,000 |

[1] See consolidated schedule under "War Department, Corps of Engineers, rivers and harbors," pp. 945–947.

Total, Corps of Engineers, War Department:

Estimate 1943, **$149,480,000** Appropriated 1942, **$157,761,925**

Total, War Department:

Estimate 1943, **$149,480,000** Appropriated 1942, **$192,761,925**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943 as required by 5 U. S. C. 78*

CORPS OF ENGINEERS

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Flood control, general: Automobiles (engineers) | 64 | $47,950 | 64 | $11,650 | $36,300 | 239 | $212,994 | Division and district engineers and civilian employees on flood-control inspection and other official duties. |
| Automobiles (agriculture) | 30 | 18,000 | 30 | 3,000 | 15,000 | 276 | 228,200 | Supervisors and technicians in making examinations, surveys, and improvement work on flood-control projects. |
| Flood control, Mississippi River and tributaries (automobiles) | 77 | 55,400 | 77 | 9,400 | 46,000 | 134 | 199,577 | Division and district engineers and civilian employees on flood-control inspections and other official duties. |
| Total | 171 | 121,350 | 171 | 24,050 | 97,300 | 649 | 640,771 | |

Total, General Public Works Program:

Estimate 1943, **$511,646,875** Appropriated 1942, **$716,389,440**

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# DEPARTMENT OF AGRICULTURE

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Annual appropriations: | | | |
| Office of the Secretary | $713,320 | [1] $716,850 | +$3,530 |
| Office of the Solicitor | [2] 232,395 | [3] 213,686 | −18,709 |
| Office of Information | 1,897,614 | [4] 1,850,407 | −47,207 |
| Library | 102,215 | [5] 107,030 | +4,815 |
| Office of Experiment Stations | 7,173,627 | 6,718,997 | −454,630 |
| Special research fund | 1,206,300 | 1,150,000 | −56,300 |
| Extension Service | 14,956,843 | 14,601,145 | −355,698 |
| Bureau of Agricultural Economics | [6] 886,715 | [7] 1,328,798 | +442,083 |
| Office of Foreign Agricultural Relations | 223,841 | 223,795 | −46 |
| Bureau of Animal Industry | [8] 14,498,235 | [9] 13,701,718 | −796,517 |
| Bureau of Dairy Industry | 738,477 | 764,757 | +26,280 |
| Bureau of Plant Industry | 5,293,881 | 4,939,741 | −354,140 |
| Forest Service | 20,025,830 | 17,300,565 | −2,725,265 |
| Bureau of Agricultural Chemistry and Engineering | 907,266 | 917,484 | +10,218 |
| Emergency dehydration investigations | 144,000 | | −144,000 |
| Bureau of Entomology and Plant Quarantine | 5,402,145 | 5,448,380 | +46,235 |
| White pine blister rust control | 1,291,560 | 1,974,000 | +682,440 |
| Agricultural Marketing Service | 6,849,696 | 7,131,093 | +281,397 |
| Bureau of Home Economics | 356,530 | 368,890 | +12,360 |
| Commodity Exchange Administration | 632,765 | 639,587 | +6,822 |
| Soil Conservation Service | 25,602,109 | 22,507,204 | −3,094,905 |
| Conservation and use of agricultural land resources | 499,388,671 | 450,000,000 | −49,388,671 |
| Parity payments | 212,000,000 | [10] | −212,000,000 |
| The Sugar Act of 1937 | 47,962,910 | 47,962,910 | |
| Commodity Credit Corporation | [11] (3,500,000) | [11] (3,513,498) | [11] (+13,498) |
| Disposal of surplus commodities | 125,150,000 | | −125,150,000 |
| Federal Crop Insurance Act | 8,559,827 | 9,263,127 | +703,300 |
| Farm Tenant Act: | | | |
| Farm tenancy: | | | |
| Expenses | [12] 2,488,912 | 2,500,264 | +11,352 |
| Loans | [13] (50,000,000) | [13] (40,000,000) | [13] (−10,000,000) |
| Liquidation and management of resettlement projects | 747,453 | 500,000 | −247,453 |
| Land utilization and retirement of submarginal land | [14] 2,752,412 | 795,575 | −1,956,837 |
| Loans, grants, and rural rehabilitation: | | | |
| Regular appropriation | [15] 64,000,000 | [16] 50,319,557 | −13,680,443 |
| Loans | [13] (120,000,000) | [13] (75,000,000) | [13] (−45,000,000) |
| Development of water facilities, arid and semiarid areas | 500,000 | 202,585 | −297,415 |
| Cooperative farm forestry | 700,000 | 700,000 | |
| Orchard rehabilitation, Department of Agriculture | 1,000,000 | | −1,000,000 |
| Rural Electrification Act: | | | |
| Salaries and expenses | 4,262,375 | 4,013,798 | −248,577 |
| Loans | [13] (100,000,000) | [13] (10,000,000) | [13] (−90,000,000) |
| Beltsville Research Center | 97,865 | 105,855 | +7,990 |

[1] In addition, the sum of $1,132,093 authorized to be transferred from other appropriations.
[2] In addition, the sum of $2,234,649 authorized to be transferred from other appropriations.
[3] In addition, the sum of $1,937,749 authorized to be transferred from other appropriations.
[4] In addition, the sum of $189,691 authorized to be transferred from other appropriations.
[5] In addition, the sum of $46,055 authorized to be transferred from other appropriations.
[6] In addition, the sum of $2,986,451 authorized to be transferred from other appropriations.
[7] In addition, the sum of $2,178,372 authorized to be transferred from other appropriations.
[8] In addition, unobligated balances of $755,000 reappropriated.
[9] In addition, unobligated balances of $1,455,000 reappropriated.
[10] Unobligated balances, estimated at $2,015,516, reappropriated; and contract authorization provided for full parity payments.
[11] Payable from Corporation funds; not included in totals.
[12] In addition, unexpended balances of $392,350 reappropriated.
[13] Provided by loans from Reconstruction Finance Corporation; not included in totals.
[14] In addition, unexpended balances of $701,743 reappropriated.
[15] In addition, unobligated balances of $6,500,000 reappropriated.
[16] In addition, not to exceed $5,000,000 of unobligated balances reappropriated.



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*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*—Continued

| Bureau or subdivision | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS—Continued | | | |
| Annual appropriations—Continued. | | | |
| Farm Credit Administration: | | | |
| Salaries and expenses | [17] $3,887,900 | [18] $3,168,331 | −$719,569 |
| Farmers' crop production and harvesting loans | ([19]) | ([20]) | |
| Federal Farm Mortgage Corporation | [21] (8,350,000) | [21] (9,050,000) | [21] (+700,000) |
| Total, annual appropriations | 1,082,633,689 | 672,136,129 | −410,497,560 |
| Permanent appropriations: | | | |
| Extension Service | 4,704,710 | 4,704,710 | |
| Forest Service | 2,167,085 | 2,167,085 | |
| Exportation and domestic consumption of agricultural commodities | 97,729,589 | 132,000,000 | +34,270,411 |
| Payments to counties from submarginal-land program, Farm Tenant Act | 53,700 | 56,000 | +2,300 |
| Farm Credit Administration: Supervision of Federal credit unions | 158,000 | 160,000 | +2,000 |
| Total, permanent appropriations | 104,813,084 | 139,087,795 | +34,274,711 |
| Total, general and special accounts, Department of Agriculture | 1,187,446,773 | 811,223,924 | −376,222,849 |
| TRUST ACCOUNTS | | | |
| Cooperative work, Forest Service | $1,000,000 | $1,000,000 | |
| Farm products inspections, Agricultural Marketing Service | 495,211 | 510,872 | +$15,661 |
| Classification of cotton for Commodity Credit Corporation | 275,000 | 275,000 | |
| Indemnity fund, county associations, Department of Agriculture | 200 | 15,000 | +14,800 |
| Undistributed cotton-price-adjustment payments, Agricultural Adjustment Administration | 2,000 | 1,000 | −1,000 |
| Redemption of order stamps, Surplus Marketing Administration | 213,300,000 | 162,100,000 | −51,200,000 |
| Payments in lieu of taxes and for operation and maintenance of resettlement projects, Farm Security Administration | 2,300,000 | 2,250,000 | −50,000 |
| State Rural Rehabilitation Corporation funds, Farm Security Administration | 2,125,000 | 1,750,000 | −375,000 |
| Drainage district assessments on acquired lands, Farm Security Administration | 30,350 | | −30,350 |
| Liquidation of deposits, reserve for maintenance and repair, lease and purchase agreements, Farm Security Administration | 18,750 | 22,500 | +3,750 |
| Miscellaneous contributed funds, Department of Agriculture | 86,500 | 99,300 | +12,800 |
| Unearned fees and other charges, sec. 8a (4), Commodity Exchange Act | 200 | 200 | |
| Return of excess deposits for reproductions of photographs, mosaics, and maps | 2,495 | 2,495 | |
| Unclaimed moneys of individuals whose whereabouts are known, Agriculture | 500 | 500 | |
| Total, trust accounts | 219,636,206 | 168,026,867 | −51,609,339 |
| CONTRACT AUTHORIZATIONS | | | |
| Parity payments | | [22] | |

[17] In addition, unobligated balances of $3,660,000 reappropriated under "Farmers' crop production and harvesting loans."

[18] In addition, unobligated balances of $3,699,303 reappropriated under "Farmers' crop production and harvesting loans."

[19] Unobligated balances estimated at $14,205,773 reappropriated; collections of principal and interest of $17,700,000 also available.

[20] Unobligated balances estimated at $5,206,470 reappropriated; collections of principal and interest of $16,000,000 also available.

[21] Payable from Corporation funds; not included in totals.

[22] Indefinite contract authorization provided for full parity payments.

NOTE.—Appropriations for 1942 and estimates for 1943 are exclusive of $9,990,165 and $6,500,000, respectively, for public works, included in General Public Works Program. (See pp. 264–265.)

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## ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

### OFFICE OF THE SECRETARY

#### SALARIES

*Salaries, Office of Secretary of Agriculture—*

For the Secretary [of Agriculture], Under Secretary [of Agriculture], *and* Assistant Secretary *of Agriculture*, and for other personal services in the *Office of the Secretary in the* District of Columbia, and elsewhere, [$609,424] *$618,509, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year 1943 for such services, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $1,000,488, shall be transferred to and made a part of this appropriation: Provided, That there may be expended for personal services in the District of Columbia in said Office of the Secretary not to exceed the total amount provided in the Budget schedules for such purpose under this appropriation*: *Provided*[, That in expending appropriations or portions of appropriations contained in this Act for the payment of personal services in the District of Columbia in accordance with the Classification Act of 1923, as amended, with the exception of the Assistant Secretary, the average of the salaries of the total number of persons under any grade in any bureau, office, or other appropriation unit shall not at any time exceed the average of the compensation rates specified for the grade by such Act as amended and in grades in which only one position is allocated the salary of such position shall not exceed the average of the compensation rates for the grade, except that in unusually meritorious cases of one position in a grade advances may be made to rates higher than the average of the compensation rates of the grade but not more often than once in any fiscal year and then only to the next higher rate: *Provided further*, That this restriction shall not apply (1) to grades 1, 2, 3, and 4 of the clerical-mechanical service, or (2) to require the reduction in salary of any person whose compensation was fixed as of July 1, 1924, in accordance with the rules of section 6 of such Act, (3) to require the reduction in salary of any person who is transferred from one position to another position in the same or different grade, in the same or different bureau, office, or other appropriation unit, (4) to prevent the payment of a salary under any grade at a rate higher than the maximum rate of the grade when such higher rate is permitted by the Classification Act of 1923, as amended, and is specifically authorized by other law, or (5) to reduce the compensation of any person in a grade in which only one position is allocated: *Provided*] *further*, That the Secretary of Agriculture is authorized to contract for stenographic reporting services, and the appropriations made in this Act shall be available for such purposes: *Provided further*, That the Secretary of Agriculture is authorized to expend from appropriations available for the purchase of lands not to exceed $1 for each option to purchase any particular tract or tracts of land: *Provided further*, That not to exceed $25,000 of the appropriations available for salaries and expenses of officers and employees of the Department of Agriculture permanently stationed in foreign countries may be used for payment of allowances for living quarters, including heat, fuel, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a): *Provided further*, That with the approval of the Secretary of Agriculture employees of the Department of Agriculture stationed abroad may enter into leases for official quarters, for periods not exceeding one year, and may pay rent, telephone, subscriptions to publications, and other charges incident to the conduct of their offices and the discharge of their duties, in advance, in any foreign country where custom or practice requires payment in advance: *Provided further*, That no part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department of Agriculture who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast with respect to future prices of cotton or the trend of same: *Provided further*, That no part of the funds appropriated by this Act shall be used for laboratory investigations to determine the possibly harmful effects on human beings of spray insecticides on fruits and vegetables[. The]*: Provided further, That the* Secretary of Agriculture is authorized[, during the fiscal year 1942,] to make microfilm or other photographic reproductions of books and other library materials in the Department of Agriculture and sell such reproductions at such prices (not less than estimated cost of furnishing same) as he may determine, the money received from such sales to be deposited in the Treasury to the credit of the appropriation charged with the cost of making such reproductions (*5 U. S. C. 511–517 (secs. 511–512, establishing Department of Agriculture, apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder), 520a; 54 Stat. 81–82; 55 Stat. 408–409, 550*).

Estimate 1943, **$618,509** Appropriated 1942, **$613,979**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 16. In excess of $9,000: | | | | | | |
| Secretary of Agriculture | 1 | $15,000 | 1 | $15,000 | 1 | $15,000 |
| Under Secretary of Agriculture | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant Secretary; assistant to Secretary; director of personnel; director of finance and budget officer | 5 | 8,100 | 5 | 8,100 | 3.6 | 8,191 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Head administrative officer | 2 | 6,500 | 2 | 6,500 | 0.6 | 6,500 |
| Director of personnel | | | | | 0.5 | 7,500 |
| Assistant to Secretary | | | | | 0.2 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief investigator | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal administrative officer | 16.5 | 5,745 | 19.5 | 5,733 | 15.1 | 5,772 |
| Principal analyst | 5.5 | 5,600 | 5.5 | 5,600 | 0.7 | 5,600 |
| Assistant to Secretary | 1 | 5,600 | 1 | 5,600 | | |
| Adviser, corporation fiscal management | | | | | 0.2 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief investigator | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior administrative officer | 14 | 4,757 | 13 | 4,708 | 8.4 | 4,831 |
| Chief accountant and auditor | 3 | 4,667 | 3 | 4,667 | 3 | 4,667 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal fiscal inspector | 2 | 4,100 | 2 | 4,100 | 1 | 3,860 |
| Principal fiscal accountant | 3 | 3,800 | 3 | 3,800 | 2.2 | 4,053 |
| Organization and management analyst | | | 1 | 3,800 | 0.9 | 4,060 |
| Administrative officer | 12 | 3,950 | 13 | 3,938 | 10.9 | 3,965 |
| Principal investigator | 7 | 3,829 | 8 | 3,825 | 6 | 3,808 |
| Assistant chief accountant and auditor | 1 | 3,800 | 1 | 3,800 | 0.9 | 3,800 |
| Specifications writer | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Senior accountant and auditor | | | | | 0.1 | 3,800 |
| Senior investigator | 6 | 3,500 | 8 | 3,513 | 7.9 | 3,523 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 16 | 3,225 | 15 | 3,227 | 10.6 | 3,275 |
| Associate training officer | | | | | 1.1 | 3,200 |
| Accountant | 1 | 3,200 | 1 | 3,200 | 1.6 | 3,238 |
| Associate personnel technician | | | 1 | 3,200 | 0.1 | 3,200 |
| Associate organization and management analyst | 3 | 3,200 | 3 | 3,200 | 3.9 | 3,200 |
| Investigator | 15 | 3,200 | 13 | 3,200 | 5.2 | 3,200 |
| Fiscal inspector | 3 | 3,333 | 3 | 3,333 | 1.6 | 3,200 |
| Fiscal accountant | 3 | 3,200 | 3 | 3,200 | 2.4 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 3 | 3,100 | 3 | 3,100 | 1.8 | 3,150 |
| Associate accountant and auditor | 2 | 3,050 | 2 | 3,050 | 1.9 | 3,070 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant accountant | 1 | 2,900 | 2 | 2,750 | 2.3 | 2,757 |
| Junior fiscal accountant | 3 | 2,633 | 4 | 2,625 | 3.1 | 2,600 |
| Junior administrative assistant | 26 | 2,666 | 30 | 2,657 | 20.9 | 2,718 |
| Junior fiscal inspector | 2 | 2,600 | 2 | 2,600 | 4.5 | 2,658 |
| Assistant investigator | 9 | 2,600 | 14 | 2,600 | 10.6 | 2,601 |
| Assistant procedure specialist | 2 | 2,600 | 2 | 2,600 | 1.9 | 2,600 |
| Assistant organization and management analyst | 3 | 2,600 | 3 | 2,600 | 1.8 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 7 | 2,470 | 8 | 2,448 | 9.2 | 2,494 |
| Grade 5. Range $2,000 to $2,600 | 71 | 2,066 | 78 | 2,060 | 65.4 | 2,098 |
| Grade 4. Range $1,800 to $2,160 | 69 | 1,867 | 74.8 | 1,867 | 67.6 | 1,885 |
| Grade 3. Range $1,620 to $1,980 | 127 | 1,653 | 134.6 | 1,653 | 130.6 | 1,661 |
| Grade 2. Range $1,440 to $1,800 | 75 | 1,465 | 84.2 | 1,462 | 83.8 | 1,472 |
| Grade 1. Range $1,260 to $1,620 | 30 | 1,290 | 31.8 | 1,288 | 24 | 1,310 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Land use coordinator | 1 | 9,000 | 1 | 9,000 | 0.5 | 9,000 |
| Executive officer | 2 | 8,000 | 1.4 | 8,000 | 0.1 | 8,000 |
| Economic adviser | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant to Secretary | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Head agricultural economist | 3 | 6,667 | 4.7 | 6,607 | 2.7 | 6,685 |
| Economic adviser | 1 | 6,500 | 1 | 6,500 | | |
| Head scientist | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Special representative | | | | | 0.3 | 6,000 |
| Principal scientist | 2 | 5,900 | 2 | 5,900 | 2.2 | 5,945 |
| Principal interpretive writer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal agricultural economist | 4 | 5,600 | 2.9 | 5,600 | 0.6 | 5,600 |
| Principal soil conservationist | 1 | 5,600 | 1 | 5,600 | 0.6 | 5,946 |
| Principal hydrologist | 1 | 5,600 | 1 | 5,600 | 0.6 | 5,600 |
| Principal forester | 1 | 5,600 | 1 | 5,600 | 0.1 | 5,600 |
| Chief engineer | | | | | 0.3 | 6,000 |
| Chief information officer | | | | | 0.1 | 5,800 |

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*Salaries, Office of Secretary of Agriculture*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior safety engineer | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Senior engineer | 0.8 | 4,600 | 0.8 | 4,600 | 0.7 | 4,600 |
| Senior agricultural economist | 2 | 4,600 | 0.7 | 4,600 | 2.5 | 4,600 |
| Senior soil conservationist | | | | | 0.4 | 4,600 |
| Senior specialist in information | | | | | 0.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Interpretive writer | 1 | 3,800 | 1 | 3,800 | 0.5 | 3,800 |
| Agricultural economist | | | 1.9 | 3,800 | 0.8 | 3,800 |
| Engineer | 2.3 | 3,800 | 2.3 | 3,800 | 1.4 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant to director of finance | | | | | 0.7 | 3,700 |
| Associate information specialist | | | | | 0.1 | 3,300 |
| Associate engineer | 2 | 3,200 | 2 | 3,200 | 1.2 | 3,200 |
| Associate agricultural economist | | | | | 0.8 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant economic analyst | | | | | 0.3 | 2,600 |
| Assistant survey analyst | 1 | 2,600 | 1 | 2,600 | 0.7 | 2,600 |
| Assistant statistician | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Assistant economist | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.5 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2.4 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 2 | 1,829 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,640 | 4 | 1,680 | 4 | 1,651 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,740 | 1 | 1,740 | 0.4 | 1,740 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,320 | 3 | 1,320 | 3 | 1,402 |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,260 | 5 | 1,260 | 6.8 | 1,268 |
| Grade 2. Range $1,080 to $1,380 | 17 | 1,129 | 19.1 | 1,124 | 17.9 | 1,118 |
| Within-grade promotions—net cost (see analysis below) | | 8,285 | | 4,255 | | |
| Total permanent, departmental | 620.1 | 1,574,132 | 672.2 | 1,683,164 | 584.4 | 1,392,262 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 10,006 | | 10,247 |
| Net permanent, departmental | | 1,574,132 | | 1,673,158 | | 1,382,015 |
| Temporary employees, departmental | | 3,054 | | 14,854 | | 4,938 |
| All personal services, departmental | | 1,577,186 | | 1,688,012 | | 1,386,953 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Special consultant to Secretary | 0.5 | 8,000 | 0.5 | 8,000 | 0.2 | 8,000 |
| Grade 12. Range $4,600 to $5,600: | | | | | | |
| Research assistant | 0.5 | 4,600 | 0.5 | 4,600 | 0.1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant to coordinator | 1.1 | 3,800 | 1.5 | 3,800 | 1.8 | 3,800 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 1.3 | 2,000 | 0.3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 0.4 | 1,800 | 0.4 | 1,800 | 1.2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 0.5 | 1,440 | 1 | 1,440 | 0.8 | 1,440 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Coordinator | 1.8 | 6,500 | 2 | 6,500 | 2 | 6,500 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 1 | 5,400 | 1 | 5,400 | 0.1 | 5,400 |
| Senior range examiner | | | | | 0.2 | 5,400 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Special assistant | | | | | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 1.5 | 3,200 | 3 | 3,200 | 0.3 | 3,200 |
| Associate agricultural economist | | | | | 0.1 | 3,200 |
| Grade 2. Range $2,600 to $3,200 | | | | | 0.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.6 | 2,000 |
| Within-grade promotions—net cost (see analysis below) | | 800 | | 300 | | |
| Total permanent, field | 10.3 | 40,240 | 12.2 | 46,685 | 10.1 | 35,952 |
| Temporary employees, field | | 1,571 | | 2,101 | | 844 |
| All personal services, field | | 41,811 | | 48,786 | | 36,796 |
| 01 Personal services (net) | | 1,618,997 | | 1,736,798 | | 1,423,749 |
| Received by transfer from— | | | | | | |
| "Special research fund, Department of Agriculture" | | −1,920 | | −1,920 | | −1,920 |
| "Conservation and use of agricultural and resources, Department of Agriculture" | | −357,140 | | −394,794 | | −322,468 |
| "Conservation and use of agricultural land resources, Department of Agriculture (new uses and markets for farm commodities, regional laboratories)" | | −3,200 | | −3,200 | | −3,200 |
| "Parity payments, Department of Agriculture" | | −26,760 | | −36,760 | | |
| "Salaries and expenses, Agricultural Adjustment Administration" | | | | −63,250 | | −43,199 |
| "Administrative expenses, Commodity Credit Corporation, Department of Agriculture" | | −49,610 | | −51,610 | | −40,362 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | | −129,220 | | −105,670 | | −56,859 |
| "Administration of Sugar Act of 1937, Department of Agriculture" | | −24,740 | | −24,740 | | −18,326 |

*Salaries, Office of Secretary of Agriculture*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| "Administration of the Federal Crop Insurance Act, Department of Agriculture | −$71,590 | −$66,500 | −$39,091 |
| "Expenses, farm tenancy, Department of Agriculture" | −10,920 | −14,920 | −12,217 |
| "Liquidation and management of resettlement projects, Department of Agriculture" | −7,860 | −7,860 | −5,834 |
| "Land utilization and retirement of submarginal land, Department of Agriculture" | −20,810 | −23,852 | −19,345 |
| "Loans, grants, and rural rehabilitation, Department of Agriculture" | −150,028 | −159,130 | −170,052 |
| "Development of water facilities, arid and semiarid areas, Department of Agriculture" | −3,250 | −4,700 | −1,974 |
| "Cooperative farm forestry, Department of Agriculture" | −1,450 | −1,625 | |
| "Salaries and expenses, Rural Electrification, Department of Agriculture" | −50,590 | −64,590 | −56,904 |
| "Flood control, general (transfer to Agriculture)" | −60,730 | −59,935 | −49,576 |
| "Removal and reestablishment of Arlington Farm, Virginia (transfer to Agriculture)" | −23,190 | −30,283 | −5,118 |
| "Salaries and expenses, Soil Conservation Service, soil and moisture conservation and land-use operations, demonstrations, and information" | −7,480 | −7,480 | −10,358 |
| "Salaries and expenses, Farm Credit Administration" | | | −14,340 |
| "Salaries and expenses, Bureau of Animal Industry, eradicating tuberculosis and Bang's disease" | | | −5,125 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +4,805 |
| Net total obligations | 618,509 | 613,979 | 552,286 |
| Estimated savings and unobligated balance | | | 25,728 |
| Total estimate or appropriation | 618,509 | 613,979 | 578,014 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General administration (including offices of the Secretary, Under Secretary, and Assistant Secretary) | $171,269 | $212,850 | $165,971 |
| 2. Personnel administration and service (including divisions of classification, employment, training, organization and management, investigations, and personnel relations) | 446,279 | 486,360 | 413,402 |
| 3. Budget and finance administration and service (including divisions of accounts, estimates and allotments, fiscal management, purchase, sales and traffic, and Bureau accounting service) | 521,228 | 539,701 | 438,872 |
| 4. General operations (including divisions of communications, real estate, administrative services, motor transport, and Technical Advisory Board) | 281,636 | 293,846 | 248,411 |
| 5. Land use coordination (departmental coordination of all land-use surveys, policies, and programs, including soil conservation, erosion control, rural rehabilitation, flood control, land utilization and purchase, submarginal land, water facilities in the arid and semiarid States, and related programs) | 189,500 | 199,486 | 157,093 |
| 6. Within-grade promotions—net cost (see analysis below) | 9,085 | 4,555 | |
| Grand total obligations | 1,618,997 | 1,736,798 | 1,423,749 |
| Received by transfer from other appropriations (see objects schedule for detail) | −1,000,488 | −1,122,819 | −876,268 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +4,805 |
| Net total obligations | 618,509 | 613,979 | 552,286 |
| Estimated savings and unobligated balance | | | 25,728 |
| Total estimate or appropriation | 618,509 | 613,979 | 578,014 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 397 | $32,670 | 269 | $23,240 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 4,555 | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $8,782 | | |
| 4. Total permanent, departmental and field | 46,007 | $23,240 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 4,500 | 9,903 | |
| 5a. Deduct amount to be absorbed through transferred funds | 14,990 | | |
| 6. Deduct difference between part and full fiscal year costs | 17,432 | 8,782 | |
| 7. Net additional cost (cumulative) | 9,085 | 4,555 | |

MISCELLANEOUS EXPENSES, DEPARTMENT OF AGRICULTURE

*Miscellaneous Expenses, Department of Agriculture*—

For stationery, supplies, materials, and equipment, freight, express, and drayage charges, advertising, communication service, postage, washing towels, repairs, and alterations; for the maintenance, repair, and operation of one motorcycle and not to exceed three motor-propelled passenger-carrying vehicles (including one for the Secretary of Agriculture, one for general utility needs of the entire Department, and one for the Forest Service) and purchase of one motor-propelled passenger-carrying vehicle at not to exceed [$1,800] *$1,500*, including the exchange value of one such vehicle, for official purposes only; for official travel expenses, including examination of estimates for appropriations in the field for any bureau, office, or service of the Department; and for other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department, which are authorized by such officer as the Secretary may designate, [$99,341] *$98,341, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year 1943 for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $131,605, shall be transferred to and made a part of this appropriation*: *Provided*, That this appropriation shall be available for the payment of salaries of employees engaged in the maintenance, repair, and operation of motor-transport vehicles, and that this appropriation shall be reimbursed from the appropriation made for any bureau or office for which such service is performed, in accordance with the provisions of the Act of May 11, 1922 (5 U. S. C. 543): *Provided further*, That the Secretary of Agriculture, during the fiscal year for which this appropriation is made, may maintain stocks of stationery, supplies, equipment, and miscellaneous materials sufficient to meet, in whole or in part, requirements of the bureaus and offices of the Department in the city of Washington and elsewhere, but not to exceed in the aggregate $200,000 in value at the close of the fiscal year, and the appropriations of such bureaus, offices, and agencies available for the purchase of stationery, supplies, equipment, and miscellaneous materials shall be available to reimburse the appropriation for miscellaneous expenses current at the time supplies are allotted, assigned, or issued, or when payment is received; for transfer for the purchase of inventory; and for transfer pursuant to the provisions of section 601 of the Act approved June 30, 1932 (31 U. S. C. 686): *Provided further*, That the appropriations made hereunder shall be available for the payment of salaries and expenses for purchasing, storing, handling, packing, or shipping supplies and blank forms, and there shall be charged proportionately as a part of the cost of supplies issued an amount to cover such salaries and expenses, and in the case of blank forms and supplies not purchased from this appropriation an amount to cover such salaries and expenses shall be charged proportionately to the proper appropriation: *Provided further*, That the facilities of the central storehouse of the Department shall to the fullest extent practicable be used to make unnecessary the maintenance of separate bureau storehouse activities in the Department: *Provided further*, That a separate [schedules] *schedule* of expenditures, transfers of funds, or other transactions hereunder shall be included in the annual Budget: *Provided further*, That, except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States (*5 U. S. C. 542; 55 Stat. 409–410*).

Estimate 1943, **$98,341** Appropriated 1942, **$99,341**

*Miscellaneous Expenses, Department of Agriculture*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600: Chief, Central Supply Section | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1.9 | 2,711 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2.1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,815 | 4 | 1,815 | 5.6 | 1,821 |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,650 | 10 | 1,650 | 10.7 | 1,661 |
| Grade 2. Range $1,440 to $1,800 | 8 | 1,455 | 8 | 1,455 | 9.9 | 1,453 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,260 | 6 | 1,260 | 6.1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 2 | 2,010 | 2 | 2,010 | 2 | 2,010 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 10 | 1,356 | 10 | 1,356 | 8.8 | 1,362 |
| Grade 2. Range $1,080 to $1,380 | 12 | 1,120 | 12 | 1,120 | 11.5 | 1,124 |
| Total permanent, departmental | 58 | 89,080 | 58 | 89,080 | 61.5 | 96,533 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,080 | | 3,989 |
| Net permanent, departmental | | 89,080 | | 85,000 | | 92,544 |
| Temporary employees, departmental | | 10,920 | | 15,000 | | 13,164 |
| 01 Personal services (net) | | 100,000 | | 100,000 | | 105,708 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 27,000 | | 28,280 | | 24,102 |
| 05 Communication service | | 18,800 | | 18,900 | | 18,692 |
| 06 Travel expenses | | 131,000 | | 143,470 | | 108,954 |
| 07 Transportation of things (including parcel postage) | | 3,000 | | 3,110 | | 3,142 |
| 11 Rents | | 7,670 | | 8,370 | | 7,565 |
| 12 Repairs and alterations | | 6,290 | | 6,340 | | 6,451 |
| 13 Special and miscellaneous current expenses | | 8,446 | | 8,456 | | 12,214 |
| 30 Equipment | | 27,740 | | 33,110 | | 39,718 |
| 33 Stores purchased for resale | | 700,000 | | 700,000 | | 646,899 |
| Total other obligations | | 929,946 | | 950,036 | | 867,737 |
| Grand total obligations | | 1,029,946 | | 1,050,036 | | 973,445 |
| Reimbursements received from other bureaus | | −800,000 | | −800,000 | | −752,607 |
| Received by transfer from— | | | | | | |
| "Enforcement of the Commodity Exchange Act, Department of Agriculture" | | −1,940 | | −1,940 | | |
| "Conservation and use of agricultural land resources, Department of Agriculture" | | −56,380 | | −61,726 | | −85,027 |
| "Conservation and use of agricultural land resources, Department of Agriculture (new uses and markets for farm commodities, regional laboratories)" | | −800 | | −800 | | −800 |
| "Parity payments, Department of Agriculture" | | −1,501 | | −2,020 | | |
| "Salaries and expenses, Agricultural Adjustment Administration" | | | | −2,000 | | −10,851 |
| "Administrative expenses, Commodity Credit Corporation, Department of Agriculture" | | −11,780 | | −11,780 | | −10,228 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | | −6,165 | | −7,165 | | −11,021 |
| "Administration of Sugar Act of 1937, Department of Agriculture" | | −630 | | −630 | | −1,674 |
| "Administration of the Federal Crop Insurance Act, Department of Agriculture" | | −910 | | −910 | | −3,409 |
| "Expenses, farm tenancy, Department of Agriculture" | | −580 | | −580 | | −1,482 |
| "Liquidation and management of resettlement projects, Department of Agriculture" | | | | | | −2,026 |
| "Land utilization and retirement of submarginal land, Department of Agriculture" | | −410 | | −368 | | −1,649 |
| "Loans, grants, and rural rehabilitation, Department of Agriculture" | | −21,429 | | −29,719 | | |
| "Development of water facilities, arid and semiarid areas, Department of Agriculture" | | −1,750 | | −300 | | −3,026 |
| "Cooperative farm forestry, Department of Agriculture" | | −550 | | −375 | | |
| "Salaries and expenses, Rural Electrification, Department of Agriculture" | | −18,020 | | −20,620 | | −9,096 |
| "Flood control, general (transfer to Agriculture)" | | −3,930 | | −4,295 | | −6,134 |
| "Salaries and expenses, Soil Conservation Service, soil and moisture conservation and land-use operations, demonstrations, and information" | | −2,520 | | −2,520 | | |
| "Removal and reestablishment of Arlington Farm, Va. (transfer to Agriculture)" | | −2,310 | | −2,947 | | −152 |
| Net total obligations | | 98,341 | | 99,341 | | 74,263 |

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*Miscellaneous Expenses, Department of Agriculture*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $24,678 |
| Total estimate or appropriation | $98,341 | $99,341 | 98,941 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 30 | $1,920 | 34 | $2,260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal-year costs in 1942 brought forward (line 6) | | 970 | | | | |
| 4. Total permanent, departmental | | 2,890 | | 2,260 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 1,730 | | 1,290 | | |
| 6. Deduct difference between part and full fiscal-year costs | | 1,160 | | 970 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Central supply section*

SUMMARY OF ACTIVITIES, FISCAL YEAR 1941

| | | | |
|---|---|---|---|
| Inventory, July 1, 1940 | | $166,368.39 | |
| Materials undelivered as of June 30, 1940, since delivered | | 33,737.66 | |
| Purchases, fiscal year 1941 | $642,326.73 | | |
| Less undelivered items | 26,276.43 | | |
| | | 616,050.30 | |
| | | | $816,156.35 |
| Issues, fiscal year 1941 (billed $723,431.78, minus issues carried over fiscal year 1940, $81,104.32) | | | −642,327.46 |
| | | | 173,828.89 |
| Inventory fluctuation | | | 1,072.64 |
| Inventory, June 30, 1941 | | | 174,901.53 |
| OPERATING EXPENSES | | | |
| Salaries and wages | | $87,666.01 | |
| Drayage and shop work | | 1,704.74 | |
| Supplies and miscellaneous purchases | | 4,959.35 | |
| | | | 94,390.10 |
| INCOME FROM OPERATIONS | | | |
| Storage and issue surcharge | $46,769.94 | | |
| Purchasing and service surcharge | 37,515.74 | | |
| Forms (handling charge) | 7,558.49 | | |
| | | 91,844.17 | |
| Miscellaneous: | | | |
| Cash discounts earned | 1,780.20 | | |
| Salary refunds | 747.29 | | |
| Reimbursement by Federal Crop Insurance Corporation | 18.44 | | |
| | | 2,545.93 | |
| | | | 94,390.10 |

*Report of operations, central supply section, fiscal year 1941*

| Organization | Direct purchases | | Forms handling surcharges |
|---|---|---|---|
| | Amount | Surcharge | |
| Agricultural Adjustment Administration | $1,373,322.28 | $28,131.97 | $317.13 |
| Agricultural Chemistry and Engineering | 15.84 | 2.50 | 25.30 |
| Agricultural Economics | 1,567.10 | 35.81 | 608.30 |
| Agricultural Marketing Service | 95.94 | 1.59 | 912.56 |
| Animal Industry | .50 | .50 | 1,375.00 |
| Commodity Credit Corporation | 3,688,952.22 | 4,343.00 | |
| Commodity Exchange Administration | 42,348.28 | 572.81 | 11.00 |
| Dairy Industry | 284.75 | 2.59 | 14.96 |
| Entomology and Plant Quarantine | 1,921.63 | 33.59 | 145.97 |
| Experiment Stations | 8,475.09 | 215.17 | 11.00 |
| Extension Service | 28,986.18 | 576.24 | 41.47 |
| Farm Security Administration | 40.00 | .50 | |
| Federal Crop Insurance Corporation | 59,339.66 | 868.55 | 55.00 |
| Fish and Wildlife Service | | | 853.60 |
| Food and Drug Administration | | | 1.14 |
| Foreign Agricultural Relations | 10,763.94 | 150.00 | |
| Forest Service | 10,498.69 | 221.44 | 1,401.07 |
| Home Economics | 35,978.91 | 618.65 | 11.77 |
| Information | 4,915.48 | 173.93 | 122.32 |
| Library | | | 11.00 |

*Report of operations, central supply section, fiscal year 1941*—Continued

| Organization | Direct purchases | | Forms handling surcharges |
|---|---|---|---|
| | Amount | Surcharge | |
| Plant Industry | $299.23 | $4.49 | $126.50 |
| Secretary | 65,031.48 | 1,086.92 | 137.40 |
| Soil Conservation Service | 13,515.18 | 101.58 | 1,375.00 |
| Solicitor | 10,433.03 | 205.60 | |
| Surplus Marketing Administration | 12,607.20 | 167.31 | |
| Weather Bureau | | 1.00 | 1.00 |
| Total | 5,369,392.61 | 37,515.74 | 7,558.49 |

| Organization | Storage and issue | | Total surcharge |
|---|---|---|---|
| | Stores issues | Surcharge | |
| Agricultural Adjustment Administration | $159,215.44 | $11,437.11 | $39,886.21 |
| Agricultural Chemistry and Engineering | 23,271.95 | 1,684.20 | 1,712.00 |
| Agricultural Economics | 37,336.26 | 2,739.50 | 3,383.61 |
| Agricultural Marketing Service | 62,181.69 | 4,533.83 | 5,447.98 |
| Animal Industry | 28,463.18 | 2,073.54 | 3,449.04 |
| Beltsville Research Center | 2,214.84 | 162.12 | 162.12 |
| Commodity Credit Corporation | 19,830.35 | 1,466.44 | 5,809.44 |
| Commodity Exchange Administration | 4,042.66 | 296.38 | 880.19 |
| Dairy Industry | 4,181.18 | 307.71 | 325.26 |
| Entomology and Plant Quarantine | 33,169.35 | 2,425.64 | 2,605.20 |
| Experiment Stations | 1,869.87 | 139.26 | 365.43 |
| Extension Service | 11,871.62 | 894.80 | 1,512.51 |
| Farm Security Administration | 37,026.33 | 2,730.31 | 2,730.81 |
| Farm Credit Administration | 72.04 | 5.22 | 5.22 |
| Federal Crop Insurance Corporation | 9,065.33 | 664.25 | 1,587.80 |
| Federal Security Agency | 129.56 | 9.51 | 9.51 |
| Federal Works Agency | 98.79 | 7.11 | 7.11 |
| Fish and Wildlife Service | 22,094.95 | 1,617.68 | 2,471.28 |
| Food and Drug Administration | 14,174.86 | 1,052.02 | 1,053.16 |
| Foreign Agricultural Relations | 6,128.31 | 450.51 | 600.51 |
| Forest Service | 23,665.78 | 1,721.09 | 3,343.60 |
| Home Economics | 6,704.99 | 496.61 | 1,127.03 |
| Information | 8,180.12 | 608.59 | 904.84 |
| Library | 816.61 | 59.64 | 70.64 |
| Northeast Timber Salvage Corporation | 39.79 | 2.98 | 2.98 |
| Plant Industry | 35,932.94 | 2,624.95 | 2,755.94 |
| Public Roads | 204.32 | 15.11 | 15.11 |
| Rural Electrification Administration | 2,546.36 | 185.36 | 185.36 |
| Secretary | 18,100.88 | 1,313.98 | 2,538.30 |
| Soil Conservation Service | 38,243.01 | 2,792.80 | 4,269.38 |
| Solicitor | 7,016.07 | 517.85 | 723.45 |
| Sugar Division | 86.22 | 6.47 | 6.47 |
| Surplus Marketing Administration | 20,958.94 | 1,516.14 | 1,683.45 |
| Weather Bureau | 2,698.04 | 202.37 | 204.37 |
| Other agencies | 694.10 | 8.86 | 8.86 |
| Total | 642,326.73 | 46,769.94 | 91,844.17 |

*Salaries and Expenses, Agricultural Adjustment Administration (Office of the Secretary)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Funds for allocation in 1942 for emergency adjustments in production of agricultural commodities | | $370,007 | |
| Received by transfer from "Salaries and expenses, Agricultural Adjustment Administration" | | −370,007 | |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, National Defense (Allotment to Agriculture)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Forest Service | | $28,450 | |
| Agricultural Marketing Service | | 3,597 | |
| Beltsville Research Center | | 14,893 | |
| Total allotments | | 46,940 | |
| Received by transfer from "Emergency fund for the President, national defense" | | −46,940 | |
| Total estimate or appropriation | | | |

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*Emergency Relief, Agriculture, Continuation of Existing Projects, Administrative Expenses (Transfer From Work Projects Administration)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Office of the Secretary | | $22,400 | $22,400 |
| Bureau of Agricultural Economics | | | 3,646 |
| Forest Service | | 35,350 | 170,427 |
| Entomology and Plant Quarantine | | 82,250 | 178,150 |
| Agricultural Marketing Service | | | 7,104 |
| Bureau of Home Economics | | | 5,181 |
| Soil Conservation Service | | | 39,976 |
| Agricultural Adjustment Administration | | | 2,834 |
| Beltsville Research Center | | | 5,172 |
| Unallotted balance | | | 13,124 |
| Total allotments | | 140,000 | 448,014 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −140,000 | −448,014 |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Continuation of Existing Projects, Administrative Expenses (Transfer From W. P. A.) (Office of the Secretary)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For administrative expenses in connection with emergency relief projects* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | | | 1 | $4,600 | 1 | $4,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | | | 1 | 3,800 | 0.3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | | | 1 | 3,200 | 0.7 | 3,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,800 | 0.6 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 2 | 1,440 | 2.1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.1 | 1,260 |
| Total permanent, departmental | | | 8 | 19,520 | 6.8 | 15,742 |
| Temporary employees, departmental | | | | 720 | | 360 |
| 01 Personal services (net) | | | | 20,240 | | 16,102 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 160 | | 17 |
| 06 Travel expenses | | | | 1,000 | | 23 |
| 30 Equipment | | | | 1,000 | | 1,143 |
| Total other obligations | | | | 2,160 | | 1,183 |
| Grand total obligations | | | | 22,400 | | 17,285 |
| Estimated savings and unobligated balance | | | | | | 5,115 |
| Allotted from "Emergency relief, Agriculture, administrative expenses (transfer from W. P. A.)" | | | | | | −22,400 |
| Allotted from "Emergency relief, Agriculture, continuation of existing projects, administrative expenses (transfer from W. P. A.)" | | | | −22,400 | | |
| Total estimate or appropriation | | | | | | |

*Emergency Relief, Agriculture, Planning and Review of Work Projects Administration Projects (Transfer From Work Projects Administration)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Office of the Secretary | | $9,460 | |
| Office of Experiment Stations | | 5,640 | |
| Bureau of Agricultural Economics | | 6,420 | |
| Forest Service | | 6,420 | |
| Entomology and Plant Quarantine | | 3,510 | |

*Emergency Relief, Agriculture, Planning and Review of Work Projects Administration Projects (Transfer From Work Projects Administration)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to—Continued. | | | |
| Agricultural Marketing Service | | $6,420 | |
| Soil Conservation Service | | 6,420 | |
| Total allotments | | 44,290 | |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −44,290 | |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Planning and Review of Work Projects Administration Projects (Transfer From Work Projects Administration) (Office of the Secretary)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For administrative expenses in connection with emergency relief projects* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | | | 0.5 | $4,600 | | |
| Grade 4. Range $3,800 to $4,600: Engineer | | | 0.5 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate engineer | | | 0.5 | 3,200 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 0.5 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | | | 0.5 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 0.5 | 1,440 | | |
| Total permanent, departmental | | | 3 | 8,230 | | |
| Temporary employees, departmental | | | | 360 | | |
| 01 Personal services (net) | | | | 8,590 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 70 | | |
| 06 Travel expenses | | | | 500 | | |
| 30 Equipment | | | | 300 | | |
| Total other obligations | | | | 870 | | |
| Grand total obligations | | | | 9,460 | | |
| "Alloted from Emergency relief, Agriculture, planning and review of Work Projects Administration projects (transfer from Work Projects Administration)" | | | | −9,460 | | |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 1 $200 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental | | 200 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | |
| 6. Deduct difference between part and full fiscal year costs | | 100 | |
| 7. Net additional cost (cumulative) | | | |

Total, Office of the Secretary, [$708,765] *$716,850.*

Annual appropriations, general account:

Estimate 1943, **$716,850** Appropriated 1942, **$713,320**

405000—41——20

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

OFFICE OF THE SECRETARY

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | New vehicles (motor unless otherwise indicated) Gross cost | Old vehicles to be exchanged Number | Old vehicles to be exchanged Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Miscellaneous expenses, Department of Agriculture. | 1 | $1,500 | 1 | $700 | $800 | 2 | $1,750 | Personal transportation, on official business, of the Secretary of Agriculture, chief of the Forest Service, and other assistants, Washington, D. C. |

## OFFICE OF THE SOLICITOR

*Salaries and Expenses, Office of Solicitor, Department of Agriculture—*

For [all legal services for the Department of Agriculture,] *necessary expenses for the Office of Solicitor, including personal services* in the District of Columbia and elsewhere, [including clerical and other necessary expenses incident thereto, $209,535] *purchase of lawbooks, books of reference, and periodicals, and payment of fees or dues for the use of law libraries by attorneys in the field service, $213,686,* together with [not to exceed] such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year [1942] *1943* for such [services and other] expenses, which several amounts *or portions thereof, as may be determined by the Secretary, not exceeding a total of $1,937,749,* shall be transferred to and made a part of this appropriation: *Provided,* That there may be expended for personal services in the District of Columbia not to exceed the total amount set up in the Budget schedules for [such fiscal year for] such purpose under [the several appropriations herein involved: *Provided further,* That the Secretary of Agriculture, in his discretion, may transfer to this appropriation, from the funds available for the operations of the Rural Electrification Administration and the Farm Credit Administration, such sums as he may determine are properly allocable to the cost of providing legal services for these agencies, in the District of Columbia and elsewhere, including clerical and other necessary expenses incident thereto: *Provided further,* That no part of the funds provided in this appropriation shall be used to pay any salary for legal services in excess of that authorized by law for the Solicitor of the Department of Agriculture] *this appropriation (5 U. S. C. 511, 512, 518; 55 Stat. 410).*

Annual appropriation, general account:

Estimate 1943, **$213,686** Appropriated 1942, **$232,395**

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 9. Range $9,000 to $10,000: | | | | | | |
| General Counsel | ---- | ---- | ---- | ---- | 1 | $10,000 |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Solicitor | 1 | $9,000 | 1 | $9,000 | 1 | 9,000 |
| Associate Solicitor | 2 | 9,000 | 1 | 9,000 | ---- | ---- |
| Chief, land bank section | 1 | 9,000 | 1 | 9,000 | ---- | ---- |
| Chief, cooperative bank section | 1 | 8,000 | 1 | 8,000 | ---- | ---- |
| Assistant General Counsel | ---- | ---- | ---- | ---- | 2 | 8,500 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head attorney | 9.5 | 6,611 | 11 | 6,682 | 11 | 6,695 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 24 | 5,692 | 29.7 | 5,682 | 24.5 | 5,706 |
| Head, State law and litigation section | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Head, operations section | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Head, right-of-way and title section | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 52 | 4,819 | 50 | 4,845 | 47.6 | 4,836 |
| Assistant head, operations section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Head, tax unit | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Head, litigation unit | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 53 | 3,838 | 60.3 | 3,848 | 53.5 | 3,869 |
| Head, State law unit | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Head, opinion unit | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 34.3 | 3,126 | 37.5 | 3,228 | 33.9 | 3,243 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 30 | 2,757 | 29.4 | 2,683 | 24.8 | 2,671 |
| Grade 1. Range $2,000 to $2,600 | 16 | 2,000 | 19.2 | 2,000 | 10 | 2,008 |

*Salaries and Expenses, Office of Solicitor, Department of Agriculture—* Continued.

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Executive order grades: | | | | | | |
| Grade 19. Rate of over $8,000: | | | | | | |
| Associate solicitor | ---- | ---- | 1 | $9,000 | 1 | $9,000 |
| Grade 17. Rate of over $6,800: | | | | | | |
| Assistant chief, rural electrification division | 1 | $6,500 | 1 | 6,500 | ---- | ---- |
| Assistant General Counsel | ---- | ---- | ---- | ---- | 1 | 6,500 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $1,800 to $2,160 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 1 | 4,600 | 1 | 4,600 | ---- | ---- |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | ---- | ---- | 1 | 3,800 | ---- | ---- |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Grade 9. Range $3,200 to $3,500: | | | | | | |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | ---- | ---- |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 3 | 2,667 | 4 | 2,600 | 2 | 2,700 |
| Hearing clerk | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,500 | 2 | 2,600 | 2 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 12.1 | 2,067 | 18.7 | 2,105 | 16.5 | 2,145 |
| Grade 4. Range $1,800 to $2,160 | 30 | 1,930 | 33.2 | 1,924 | 35.6 | 1,851 |
| Grade 3. Range $1,620 to $1,980 | 183 | 1,700 | 220.7 | 1,702 | 184.4 | 1,710 |
| Grade 2. Range $1,440 to $1,800 | 54.5 | 1,485 | 51.6 | 1,478 | 48.4 | 1,485 |
| Grade 1. Range $1,260 to $1,620 | 18 | 1,266 | 13.3 | 1,264 | 21.7 | 1,276 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | ---- | ---- |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | ---- | ---- | ---- | ---- |
| Grade 2. Range $1,080 to $1,380 | 15 | 1,080 | 19 | 1,080 | 9.7 | 1,082 |
| Within-grade promotions—net cost (see analysis below) | | 4,151 | | 14,565 | ---- | ---- |
| Total permanent, departmental | 560.4 | 1,520,977 | 621.6 | 1,689,734 | 543 | 1,486,226 |
| Deduct delays and lapses, fiscal years 1942, 1941 | ---- | | ---- | 15,300 | ---- | 18,666 |
| Net permanent, departmental | | 1,520,977 | | 1,674,434 | | 1,467,560 |
| Temporary employees | ---- | | ---- | | ---- | 3,530 |
| All personal services, departmental | | 1,520,977 | | 1,674,434 | | 1,471,090 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 9.5 | 5,600 | 10.5 | 5,600 | 8.8 | 5,609 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Regional law officer | 7 | 4,828 | 9 | 4,889 | 9 | 4,889 |
| Senior attorney | 12 | 4,735 | 10.6 | 4,723 | 14.9 | 4,771 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 23.6 | 3,875 | 38.4 | 3,876 | 27 | 3,906 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 22 | 3,323 | 15.6 | 3,253 | 23.2 | 3,269 |
| Associate title examiner | ---- | ---- | 1 | 3,800 | 1 | 3,800 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 14 | 2,600 | 6.7 | 2,600 | 5.8 | 2,609 |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,100 | 5 | 2,240 | 6.3 | 2,080 |
| Executive order grades: | | | | | | |
| Grade 12. Rate of $3,600: | | | | | | |
| Attorney | ---- | ---- | 10 | 3,320 | 9.6 | 3,346 |
| Grade 9. Rate of $2,600: | | | | | | |
| Assistant attorney | ---- | ---- | 8 | 2,400 | 8.4 | 2,364 |
| Grade 7. Rate of $2,000 | ---- | ---- | 2 | 1,930 | 2 | 1,930 |
| Grade 5. Rate of $1,620 | ---- | ---- | 7 | 1,508 | 6 | 1,510 |
| Grade 4. Rate of $1,440 | ---- | ---- | 15 | 1,372 | 15 | 1,372 |
| Grade 3. Rate of $1,260 | ---- | ---- | 1 | 1,260 | 1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | ---- | ---- | 7 | 2,000 | 2.5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 8.5 | 1,860 | 4.7 | 1,810 | 2.7 | 1,840 |

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*Salaries and Expenses, Office of Solicitor, Department of Agriculture*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 30.6 | $1,639 | 24.7 | $1,647 | 24.6 | $1,639 |
| Grade 2. Range $1,440 to $1,800 | 62.7 | 1,472 | 72.4 | 1,448 | 68.3 | 1,451 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,280 | 12.7 | 1,269 | 11.6 | 1,271 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.7 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | | | 8,295 | | |
| Total permanent, field | 201.9 | 523,335 | 261.3 | 660,448 | 248 | 628,952 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 10,300 | | 17,686 |
| Net permanent, field | | 523,335 | | 650,148 | | 611,266 |
| Temporary employees | | | | | | 3,024 |
| All personal services, field | | 523,335 | | 650,148 | | 614,290 |
| 01 Personal services (net) | | 2,044,312 | | 2,324,582 | | 2,085,380 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 17,000 | | 16,263 | | 18,302 |
| 05 Communication service | | 9,000 | | 10,000 | | 16,143 |
| 06 Travel expenses | | 51,450 | | 70,100 | | 53,244 |
| 07 Transportation of things | | 900 | | 900 | | 1,959 |
| 11 Rents | | 2,805 | | 9,352 | | 6,560 |
| 12 Repairs and alterations | | 419 | | 500 | | 823 |
| 13 Special and miscellaneous expenses | | 2,000 | | 2,000 | | 2,223 |
| 30 Equipment | | 25,549 | | 33,347 | | 29,122 |
| Total other obligations | | 107,123 | | 142,462 | | 128,376 |
| Grand total obligations | | 2,151,435 | | 2,467,044 | | 2,213,756 |
| Received by transfer from— | | | | | | |
| "Salaries and expenses, Forest Service, national forest protection and management" | | −16,343 | | | | |
| "Salaries and expenses, Bureau of Animal Industry, meat inspection" | | | | | | −3,161 |
| "Salaries and expenses, Agricultural Adjustment Administration" | | | | −135,120 | | −135,620 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | | −152,988 | | −109,606 | | −109,606 |
| "Conservation and use of agricultural land resources, Department of Agriculture" | | −105,779 | | −93,812 | | −94,312 |
| "Conservation and use of agricultural land resources, Department of Agriculture (adjustment in freight rates for farm products)" | | −15,849 | | −15,540 | | −15,540 |
| "Parity payments, Department of Agriculture" | | −24,048 | | −23,577 | | −23,577 |
| "Administration of Sugar Act of 1937, Department of Agriculture" | | −36,768 | | −40,991 | | −40,991 |
| "Administration of Federal Crop Insurance Act, Department of Agriculture" | | −60,770 | | −65,382 | | −45,922 |
| "Acquisition of lands for protection of watersheds of navigable streams" | | −50,000 | | −80,000 | | −65,500 |
| "Land utilization and retirement of submarginal land, Department of Agriculture" | | −75,000 | | −125,000 | | −178,453 |
| "Administrative expenses, farm tenancy, Department of Agriculture" | | −150,000 | | −199,700 | | −191,324 |
| "Liquidation and management of resettlement projects, Department of Agriculture" | | −56,250 | | −56,250 | | −56,250 |
| "Loans, grants, and rural rehabilitation, Department of Agriculture" | | −305,976 | | −358,135 | | −346,617 |
| "Flood control, general (transferred to Agriculture) (preliminary examinations and surveys)" | | −9,095 | | −9,095 | | −12,242 |
| "Salaries and expenses, Soil Conservation Service" | | −25,498 | | −36,150 | | −36,150 |
| "Administrative expenses, Commodity Credit Corporation, Department of Agriculture" | | −38,755 | | −39,799 | | −31,299 |
| "Development of water facilities, arid and semiarid areas, Department of Agriculture" | | −5,000 | | | | |
| "Water conservation and utilization projects, Department of Agriculture" | | −28,548 | | −37,500 | | |
| "Conservation and use of agricultural land resources, Department of Agriculture (regional laboratories)" | | −2,800 | | | | |
| "Salaries and expenses, Farm Credit Administration, Department of Agriculture" | | −354,368 | | −362,007 | | −333,617 |
| "Salaries and expenses, Rural Electrification, Department of Agriculture" | | −415,094 | | −446,985 | | −352,998 |
| Special deposit account, Federal Surplus Commodities Corporation (Northeastern Timber Salvage Administration) | | −8,820 | | | | |
| Net total obligations | | 213,686 | | 232,395 | | 140,577 |
| Estimated savings and unobligated balance | | | | | | 65,778 |
| Total estimate or appropriation | | 213,686 | | 232,395 | | 206,355 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 488 | $38,630 | 445 | $45,790 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 22,860 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 16,930 | | | | |
| 4. Total permanent, departmental and field | | 78,420 | | 45,790 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 10,350 | | 6,000 | | |
| 5a. Deduct amount to be absorbed through transferred funds | | 41,969 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 21,950 | | 16,930 | | |
| 7. Net additional cost (cumulative) | | 4,151 | | 22,860 | | |

## OFFICE OF INFORMATION

SALARIES AND EXPENSES

*Salaries and Expenses, Office of Information, Department of Agriculture*—

For necessary expenses in connection with the publication, indexing, illustration, and distribution of bulletins, documents, and reports, [including labor-saving machinery and supplies, envelopes, stationery and materials, office furniture and fixtures, photographic equipment and materials, artists' tools and supplies, telephone and telegraph service, freight and express charges; purchase and maintenance of bicycles; purchase of manuscripts; travel expenses; electrotypes, illustrations, and other expenses not otherwise provided for, $344,883] *$350,407, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year 1943 for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $189,691, shall be transferred to and made a part of this appropriation*, of which *total appropriation* not to exceed [$327,062] *$432,454* may be used for personal services in the District of Columbia (*5 U. S. C. 511, 512; 55 Stat. 410*).

Estimate 1943, **$350,407** Appropriated 1942, **$347,503**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director of information | 1 | $8,000 | 1 | $8,000 | 1 | $8,500 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Associate director of information | | | | | 0.5 | 6,500 |
| Assistant director of information | 2 | 6,500 | 2 | 6,500 | 0.3 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agricultural information specialist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief, radio service | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal agricultural research writer | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Principal information specialist | 3 | 5,600 | 3.8 | 5,600 | 1.9 | 5,704 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant chief, press service | 1 | 4,600 | 1 | 4,600 | 0.4 | 4,600 |
| Editor, scientific publications | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior information specialist | 7 | 4,663 | 6.6 | 4,629 | 3.7 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural research writer | 1 | 3,800 | 1 | 3,800 | 1.1 | 4,000 |
| Information specialist | 2 | 3,800 | 1.5 | 3,800 | 0.5 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Editor, popular publications | | | | | 1 | 3,200 |
| Associate editor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Specialist in information | 2 | 3,250 | 2 | 3,250 | 2.1 | 3,221 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant information specialist | 1 | 2,600 | 1 | 2,600 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 5 | 2,200 | 6 | 2,200 | 5.7 | 2,210 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,320 | 1 | 1,320 | 0.1 | 1,290 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief of publications | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Special agricultural writer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 2 | 3,600 | 2 | 3,600 | 2 | 3,600 |
| Senior editor | 1 | 3,500 | 1 | 3,500 | | |

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*Salaries and Expenses, Office of Information, Department of Agriculture*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 4 | $3,225 | 4 | $3,225 | 1.9 | $3,250 |
| Associate information specialist | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Associate editor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Agricultural writer | 1 | 3,100 | 1 | 3,100 | 2.3 | 3,130 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant editor | 4 | 2,714 | 3.5 | 2,714 | 3.6 | 2,716 |
| Junior administrative assistant | 3 | 2,792 | 2.6 | 2,792 | 3.3 | 2,763 |
| Plant superintendent | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Chief photographer | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 6. Range $2,300 to $2,900 | 8 | 2,462 | 8 | 2,462 | 7.5 | 2,435 |
| Grade 5. Range $2,000 to $2,600 | 12 | 2,132 | 12 | 2,132 | 13 | 2,135 |
| Grade 4. Range $1,800 to $2,160 | 31 | 1,867 | 34 | 1,866 | 28.1 | 1,880 |
| Grade 3. Range $1,620 to $1,980 | 27 | 1,685 | 31.1 | 1,652 | 32.1 | 1,659 |
| Grade 2. Range $1,440 to $1,800 | 25 | 1,466 | 43.3 | 1,477 | 39.5 | 1,492 |
| Grade 1. Range $1,260 to $1,620 | 10 | 1,428 | 22.8 | 1,352 | 18.4 | 1,387 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,200 | 1 | 1,920 | 1 | 1,920 | 0.8 | 1,920 |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,770 | 4 | 1,740 | 3.5 | 1,753 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,800 | 2 | 1,650 | 3.3 | 1,638 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,380 | 2 | 1,380 | 2.9 | 1,340 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,140 | 6.8 | 1,124 | 6.7 | 1,125 |
| Within-grade promotions—net cost (see analysis below) | | 5,524 | | 2,620 | | |
| Total permanent, departmental | 179 | 432,454 | 221 | 492,595 | 200.2 | 427,431 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,500 | | 3,763 |
| Net permanent, departmental | | 432,454 | | 490,095 | | 423,668 |
| Temporary employees, departmental | | | | 2,500 | | 1,708 |
| All personal services, departmental | | 432,454 | | 492,595 | | 425,376 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior information specialist | 5 | 4,600 | 5 | 4,600 | 0.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Information specialist | 4 | 3,800 | 4 | 3,800 | 1 | 3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,620 | 8 | 1,620 | 0.2 | 1,620 |
| Total permanent, field | 17 | 51,160 | 17 | 51,160 | 1.3 | 4,584 |
| Temporary employees, field | | | | | | 512 |
| All personal services, field | | 51,160 | | 51,160 | | 5,096 |
| 01 Personal services (net) | | 483,614 | | 543,755 | | 430,472 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,743 | | 11,883 | | 9,749 |
| 05 Communication service | | 2,200 | | 2,200 | | 3,026 |
| 06 Travel expenses | | 29,200 | | 31,610 | | 4,091 |
| 07 Transportation of things | | 1,500 | | 1,500 | | 2,881 |
| 08 Printing and binding | | | | 27,500 | | 2 |
| 11 Rents | | 2,000 | | 2,000 | | 16 |
| 12 Repairs and alterations | | 4,543 | | 4,143 | | 2,252 |
| 13 Special and miscellaneous expenses | | 4,400 | | 1,400 | | 2,013 |
| 30 Equipment | | 6,098 | | 11,798 | | 2,336 |
| Total other obligations | | 56,684 | | 93,644 | | 26,366 |
| Grand total obligations | | 540,298 | | 637,399 | | 456,838 |
| Reimbursements for services rendered and sale of prints | | −200 | | −200 | | −4,949 |
| Received by transfer from— | | | | | | |
| "Loans, grants, and rural rehabilitation, Department of Agriculture (Office of Information)" | | −50,888 | | −74,071 | | −50,300 |
| "Exportation and domestic consumption of agricultural commodities (Office of Information)" | | −26,058 | | −41,145 | | −13,500 |
| "Conservation and use of agricultural land resources, Department of Agriculture (Office of Information)" | | −61,960 | | −69,965 | | −17,100 |
| "Land utilization and retirement of submarginal land, Department of Agriculture (Office of Information)" | | −1,800 | | −2,800 | | −2,800 |
| "Flood control, general (Transfer to Agriculture) (Office of Information)" | | −1,000 | | −2,000 | | −2,999 |
| "Salaries and expenses, Office for Emergency Management (Transfer to Agriculture)" (Office of Information) | | | | −8,000 | | |

*Salaries and Expenses, Office of Information, Department of Agriculture*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| "Salaries and expenses, Soil Conservation Service, Department of Agriculture (Office of Information)" | −$8,130 | −$10,000 | |
| "Administration of the Federal Crop Insurance Act, Department of Agriculture (Office of Information)" | −15,042 | −9,800 | −$4,800 |
| "Administration of the Sugar Act of 1937, Department of Agriculture (Office of Information)" | −3,471 | −13,415 | −7,500 |
| "Salaries and expenses, Rural Electrification, Department of Agriculture (Office of Information)" | −10,163 | −10,000 | −5,000 |
| "Administrative expenses, Commodity Credit Corporation, Department of Agriculture (Office of Information)" | −11,179 | −11,000 | −6,000 |
| "Conservation and use of agricultural land resources, Department of Agriculture (new uses and markets for farm commodities, regional laboratories) (Office of Information)" | | −5,000 | |
| "Salaries and expenses, Agricultural Adjustment Administration (Office of Information)" | | −32,500 | |
| Net total obligations | 350,407 | 347,503 | 341,890 |
| Estimated savings and unobligated balance | | | 2,993 |
| Total estimate or appropriation | 350,407 | 347,503 | 344,883 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General administration of Office of Information and of informational work | $32,048 | $65,518 | $21,275 |
| 2. Business service, including mail and files | 32,536 | 32,536 | 31,342 |
| 3. Publications preparation and control | 146,975 | 155,824 | 146,455 |
| 4. Distribution of agricultural information directly to the public | 67,335 | 67,335 | 66,290 |
| 5. Preparation and distribution of agricultural information to the press | 55,155 | 56,655 | 50,414 |
| 6. Preparation and distribution of agricultural information by radio | 35,125 | 35,125 | 35,226 |
| 7. Addressing, duplicating, and mailing service for the Department | 65,400 | 121,586 | 100,339 |
| 8. Field information service | 100,000 | 100,000 | 548 |
| 9. Within-grade promotions | 5,524 | 2,620 | |
| 10. Services rendered other bureaus or agencies | 200 | 200 | 4,949 |
| Grand total obligations | 540,298 | 637,399 | 456,838 |
| Reimbursement for services rendered and sale of prints | −200 | −200 | −4,949 |
| Received by transfer from other appropriations (see objects schedule for details) | −189,691 | −289,696 | −110,000 |
| Net total obligations | 350,407 | 347,503 | 341,890 |
| Estimated savings and unobligated balance | | | 2,993 |
| Total estimate or appropriation | 350,407 | 347,503 | 344,883 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 158.5 $11,880 | 121.2 $9,894 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 2,620 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 3,433 | | |
| 4. Total permanent, departmental and field | 17,933 | 9,894 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 2,300 | 3,841 | |
| 5a. Deduct amount to be absorbed through transferred funds | 3,108 | | |
| 6. Deduct difference between part and full fiscal year costs | 7,001 | 3,433 | |
| 7. Net additional cost (cumulative) | 5,524 | 2,620 | |

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*Working Fund, Agriculture, Information (Transfer From "Salaries, Office of the Secretary of the Interior")—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For services rendered to the Fish and Wildlife Service* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 0.5 | $2,160 | 0.7 | $2,130 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,500 | 1.5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,440 | 0.3 | 1,440 |
| 01 Personal services (net) | | | 2.5 | 4,000 | 2.5 | 4,000 |
| Received by transfer from "Salaries, Office of the Secretary of the Interior" | | | | −4,000 | | −4,000 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Publications preparation and control | | | | $1,060 | | $1,485 |
| 2. Addressing, duplicating, and mailing service for the Department | | | | 2,940 | | 2,515 |
| Grand total obligations | | | | 4,000 | | 4,000 |
| Received by transfer from "Salaries, Office of the Secretary of the Interior" | | | | −4,000 | | −4,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 2 | $120 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental | | | | 120 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 90 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 30 | | |
| 7. Net additional cost (cumulative) | | | | | | |

## PRINTING AND BINDING

*Printing and Binding, Department of Agriculture—*

For all printing and binding for the Department of Agriculture, including all of its bureaus, offices, institutions, and services located in Washington, District of Columbia, and elsewhere, [$1,550,111] *except as otherwise in this Act provided, $1,500,000,* including the purchase of reprints of scientific and technical articles published in periodicals and journals; the Annual Report of the Secretary of Agriculture, as required by the Acts of January 12, 1895 (44 U. S. C. 111, 212–220, 222, 241, 244), March 4, 1915 (7 U. S. C. 418), and June 20, 1936 (5 U. S. C. 108), and in pursuance of the Act approved March 30, 1906 (44 U. S. C. 214, 224), also including not to exceed $250,000 for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct, [and also including printing and binding in cloth, with illustrations, twenty thousand copies of the Special Report on the Diseases of the Horse, the same to be revised and brought to date, of which fifteen thousand shall be for the use of the House of Representatives, and five thousand for the use of the Senate, $20,000, and including printing and binding in cloth, with illustrations, thirty-five thousand copies of the Special Report on the Diseases of Cattle, the same to be revised and brought to date, of which twenty-six thousand two hundred shall be for the use of the House of Representatives, and eight thousand eight hundred for the use of the Senate, $30,000,] but not including work done at the field printing plants of the Forest Service authorized by the Joint Committee on Printing, in accordance with the Act approved March 1, 1919 (44 U. S. C. 111, 220): *Provided*, That the Secretary of Agriculture may transfer to this appropriation from the appropriation made for "Conservation and Use of Agricultural Land Resources" such sums as may be necessary for printing and binding in connection with marketing quotas under the Agricultural Adjustment Act of 1938, and from funds appropriated to carry into effect the terms of section 32 of the Act of August 24, 1935 (7 U. S. C. 612c), as amended, such sums as may be necessary for printing and binding in connection with the activities under said section 32, and from funds appropriated for parity payments under section 303 of the Agricultural Adjustment Act of 1938, such sums as may be necessary for printing and binding in connection with such payments: *Provided further*, That the total amount that may be transferred under the authority granted in the preceding proviso shall not exceed [$600,000] *$550,000 (5 U. S. C. 511, 512; 55 Stat. 410–411).*

Estimate 1943, **$1,500,000** Appropriated 1942, **$1,550,111**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 0800 Publications and binding | $866,000 | $891,000 | $874,622 |
| 0810 Lithographing | 75,000 | 75,000 | 75,590 |
| 02011 Printed forms and letterheads | 1,109,000 | 1,184,111 | 1,081,184 |
| Grand total obligations | 2,050,000 | 2,150,111 | 2,031,396 |
| Received by transfer from— | | | |
| "Conservation and use of agricultural land resources, Department of Agriculture" | −175,000 | −150,000 | −150,000 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | −225,000 | −300,000 | −270,000 |
| "Parity payments, Department of Agriculture" | −150,000 | −150,000 | −150,000 |
| Net total obligations | 1,500,000 | 1,550,111 | 1,461,396 |
| Estimated savings and unobligated balance | | | 88,715 |
| Total estimate or appropriation | 1,500,000 | 1,550,111 | 1,550,111 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Job work and binding, expenditures for printing | $1,130,000 | $1,205,111 | $1,092,611 |
| 2. Reports, periodicals, and other regulatory, service, and administrative publications, expenditures for printing | 355,000 | 355,000 | 349,714 |
| 3. Research and technical bulletins, expenditures for printing | 170,000 | 170,000 | 169,324 |
| 4. Farmers' bulletins, and other popular publications, expenditures for printing | 395,000 | 420,000 | 419,747 |
| Grand total obligations | 2,050,000 | 2,150,111 | 2,031,396 |
| Received by transfer from— | | | |
| "Conservation and use of agricultural land resources, Department of Agriculture" | −175,000 | −150,000 | −150,000 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | −225,000 | −300,000 | −270,000 |
| "Parity payments, Department of Agriculture" | −150,000 | −150,000 | −150,000 |
| Net total obligations | 1,500,000 | 1,550,111 | 1,461,396 |
| Estimated savings and unobligated balance | | | 88,715 |
| Total estimate or appropriation | 1,500,000 | 1,550,111 | 1,550,111 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment for the Department of Agriculture which are included as a part of estimates other than the general estimate for printing and binding*

DEPARTMENT OF AGRICULTURE

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding* | | | |
| Office of Information | | $22,117 | |
| Bureau of Animal Industry | $14,260 | 12,040 | $7,539 |
| Bureau of Plant Industry: Rubber investigations | 2,000 | 150 | 170 |
| Forest Service: | | | |
| National Forest Reservation Commission | 700 | 700 | 680 |
| New England hurricane damage | | | 1,602 |

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*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment for the Department of Agriculture which are included as a part of estimates other than the general estimate for printing and binding*—Con.

DEPARTMENT OF AGRICULTURE—Continued

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding*—Continued | | | |
| Bureau of Entomology and Plant Quarantine: Control of emergency outbreaks of insect pests and plant diseases | | $5,500 | $9,948 |
| Special research fund | $6,225 | 8,785 | 8,967 |
| Salaries and expenses, Agricultural Adjustment Administration: | | | |
| Agricultural Adjustment Administration | | 29,571 | 29,579 |
| Surplus Marketing Administration | | 8,436 | 4,513 |
| Payments for agricultural adjustment: Agricultural Adjustment Administration | | 100 | 107 |
| Commodity Credit Corporation: | | | |
| Salaries and administrative expenses | 173,400 | 173,400 | 91,304 |
| Corn moisture content test (Agricultural Adjustment Administration) | 10,695 | 10,695 | 10,683 |
| Wheat grade determinations (Agricultural Adjustment Administration) | 5,500 | 5,500 | 4,560 |
| Special deposit account, Federal Surplus Commodities Corporation | 410 | 525 | 1,500 |
| Administration of the Federal Crop Insurance Act: Federal Crop Insurance Corporation | 59,440 | 56,100 | |
| Loans, grants, and rural rehabilitation: Farm Security Administration | 390,200 | 390,200 | 328,267 |
| Emergency fund for the President, Defense Housing, Temporary Shelters: Farm Security Administration | 8,137 | 4,069 | 2,034 |
| Development of water facilities, arid and semiarid areas: Soil Conservation Service | | | 178 |
| Farm Credit Administration | 109,300 | 109,300 | 106,130 |
| Flood Control, General (transfer from War Department): Soil Conservation Service | 70 | 105 | 49 |
| Emergency relief, Agriculture (transfer from W. P. A.): | | | |
| Bureau of Entomology and Plant Quarantine | | 2,000 | 3,141 |
| Bureau of Home Economics | | | 5,192 |
| Total, printing and binding | 780,337 | 839,293 | 616,143 |
| *Duplicating* | | | |
| Office of the Secretary | 11,000 | 11,000 | 11,805 |
| Office of the Solicitor | 1,064 | 1,064 | 701 |
| Office of Information: | | | |
| Duplicating work for Office of Information | 30,468 | 32,019 | 32,699 |
| Salaries and incidental expenses of central unit performing duplicating services for the bureaus and offices of the Department of Agriculture | 55,000 | 55,000 | 55,097 |
| Library | 500 | 500 | 506 |
| Office of Experiment Stations | 600 | 600 | 599 |
| Special Research Fund | 300 | 300 | 654 |
| Extension Service | 21,700 | 21,700 | 19,686 |
| Bureau of Agricultural Economics | 26,500 | 23,110 | 23,575 |
| Office of Foreign Agricultural Relations | 7,000 | 7,000 | 6,045 |
| Bureau of Animal Industry | 1,800 | 1,800 | 1,853 |
| Bureau of Dairy Industry | 1,150 | 1,150 | 1,150 |
| Bureau of Plant Industry: | | | |
| Salaries and expenses | 3,600 | 4,000 | 4,000 |
| Rubber investigations | 25 | 50 | 50 |
| Forest Service: | | | |
| Salaries and expenses | 59,027 | 59,036 | 56,734 |
| Private forestry cooperation | 25 | 25 | 25 |
| Forest fire cooperation | 600 | 600 | 600 |
| Acquisition of land for national forests | 200 | 200 | 151 |
| New England hurricane damage | | | 700 |
| Forest fire control (emergency) | | 450 | |
| Forest roads and trails | 587 | 587 | 516 |
| Bureau of Agricultural Chemistry and Engineering | 1,000 | 1,000 | 681 |
| Bureau of Entomology and Plant Quarantine: | | | |
| Salaries and expenses | 4,500 | 4,500 | 4,950 |
| Control of emergency outbreaks of insect pests and plant diseases | | 2,290 | 2,430 |
| Agricultural Marketing Service: | | | |
| Salaries and expenses | 115,000 | 115,000 | 112,380 |
| Working fund, Agriculture, Marketing Service (advance from Census Bureau) | | | 700 |
| Bureau of Home Economics | 2,000 | 2,000 | 2,000 |
| Enforcement of the Commodity Exchange Act | 1,500 | 1,500 | 1,200 |
| Soil Conservation Service | 75,000 | 100,150 | 101,150 |
| Conservation and use of agricultural land resources: | | | |
| Agricultural Adjustment Administration | 65,375 | 61,495 | 64,480 |
| Agricultural Marketing Service | 2,000 | 2,000 | 2,000 |
| Conservation and use of agricultural land resources (new uses and markets for farm commodities, regional laboratories): Bureau of Agricultural Chemistry and Engineering | 1,000 | 1,000 | 225 |
| Conservation and use of agricultural land resources (adjustments in freight rates for farm products): Surplus Marketing Administration | 300 | 300 | 267 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment for the Department of Agriculture which are included as a part of estimates other than the general estimate for printing and binding*—Con.

DEPARTMENT OF AGRICULTURE—Continued

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Duplicating*—Continued | | | |
| Commodity Credit Corporation: | | | |
| Salaries and administrative expenses | $1,600 | $1,600 | $1,399 |
| Corn moisture content tests (Agricultural Adjustment Administration) | 3,485 | 3,485 | 3,485 |
| Wheat grade determinations (Agricultural Adjustment Administration) | 3,400 | 3,400 | 3,400 |
| Sugar Act of 1937: Agricultural Adjustment Administration | 7,945 | 7,945 | 7,945 |
| Parity payments: | | | |
| Agricultural Adjustment Administration | 30,935 | 30,935 | 30,935 |
| Agricultural Marketing Service | 300 | 300 | 300 |
| Salaries and expenses, Agricultural Adjustment Administration: | | | |
| Agricultural Marketing Service | | 3,000 | 4,850 |
| Agricultural Adjustment Administration | | 3,880 | 895 |
| Surplus Marketing Administration | | 2,800 | 2,871 |
| Exportation and domestic consumption of agricultural commodities: | | | |
| Surplus Marketing Administration | 28,000 | 40,000 | 36,415 |
| Agricultural Marketing Service | 1,000 | | |
| Special deposit account, Federal Surplus Commodities Corporation | 2,605 | 3,253 | 3,703 |
| Administration of the Federal Crop Insurance Act: | | | |
| Federal Crop Insurance Corporation | 50,000 | 25,000 | 20,241 |
| Agricultural Marketing Service | 500 | 500 | 500 |
| Farm Tenant Act: | | | |
| Farm tenancy (title I): Farm Security Administration | 3,000 | 3,000 | 2,700 |
| Liquidation and management of resettlement projects (title IV): Farm Security Administration | 500 | 500 | 500 |
| Land utilization and retirement of submarginal land (title III): Soil Conservation Service | 3,000 | 12,200 | 15,400 |
| Loans, grants, and rural rehabilitation: Farm Security Administration | 15,000 | 15,000 | 13,718 |
| Development of water facilities, arid and semiarid areas: Soil Conservation Service | 500 | 1,000 | 1,600 |
| Cooperative farm forestry: Soil Conservation Service | 1,400 | 1,400 | 2,000 |
| Rural Electrification Administration | 12,000 | 12,000 | 10,627 |
| Farm Credit Administration | 56,245 | 56,245 | 50,486 |
| Flood Control, General (transfer from War Department): | | | |
| Forest Service | 860 | 840 | 908 |
| Soil Conservation Service | 500 | 600 | 1,150 |
| Emergency relief, Agriculture (transfer from W. P. A.): | | | |
| Bureau of Agricultural Economics | | | 13 |
| Forest Service | 1,176 | 1,176 | 3,030 |
| Bureau of Entomology and Plant Quarantine | | 1,900 | 2,200 |
| Bureau of Home Economics | | | 1,380 |
| Total, duplicating | 712,772 | 743,385 | 732,260 |
| Grand total | 1,493,109 | 1,582,678 | 1,348,403 |

Total, Office of Information, [$1,894,994] *$1,850,407.*

Annual appropriations, general account:

Estimate 1943, **$1,850,407** Appropriated 1942, **$1,897,614**

## LIBRARY, DEPARTMENT OF AGRICULTURE

*Salaries and Expenses, Library, Department of Agriculture*—

Salaries and expenses: For purchase and exchange of [books of] reference, lawbooks, technical and scientific books, periodicals, and for expenses incurred in 'completing imperfect series; not to exceed $1,200 for newspapers; for dues, when authorized by the Secretary of Agriculture, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; for salaries in the city of Washington and elsewhere; for official travel expenses, and for library fixtures, library cards, supplies, and for all other necessary expenses, [$102,000] *$107,030, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year 1943 for such salaries and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $46,055, shall be transferred to and made a part of this appropriation,* of which [amount] *total appropriation* not to exceed [$73,810] *$127,822* may be expended for personal services in the District of Columbia (*5 U. S. C. 511, 512, 548; 55 Stat. 411*).

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Annual appropriation, general account:

Estimate 1943, **$107,030** Appropriated 1942, **$102,215**

NOTE.—Estimate includes $4,400 transferred from "Salaries and expenses, Agricultural Marketing Service, United States Cotton Futures and United States Cotton Standards Acts."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal librarian | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Senior librarian | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Librarian (assistant librarian of the Department) | | | | | 0.4 | 3,800 |
| Librarian (chief, reading and reference services) | 1 | 3,800 | 1 | 3,800 | | |
| Librarian (coordinator of bureau libraries) | 1 | 3,800 | 1 | 3,800 | | |
| Librarian (chief, library extension services) | 1 | 3,800 | 1 | 3,800 | | |
| Librarian (chief, technical processes) | 0.5 | 3,800 | 0.5 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate librarian (chief, periodical section) | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,300 |
| Associate librarian (chief, catalog section) | 0.8 | 3,200 | 0.8 | 3,200 | 0.4 | 3,500 |
| Associate librarian (assistant reference librarian) | 0.8 | 3,200 | 0.8 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant librarian (assistant reference librarian) | 0.2 | 2,900 | 0.2 | 2,900 | 1 | 2,900 |
| Assistant librarian (assistant chief, periodical section) | 1 | 2,600 | 1 | 2,600 | 0.7 | 2,900 |
| Assistant librarian (assistant chief, catalog section) | 0.2 | 2,900 | 0.2 | 2,900 | 1 | 2,900 |
| Assistant librarian (bibliographical assistant) | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant librarian (head, classification subsection) | 0.8 | 2,600 | 0.8 | 2,600 | | |
| Assistant librarian (bibliographical assistant) | 0.9 | 2,600 | 0.9 | 2,600 | | |
| Assistant librarian (chief reviser, catalog section) | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant librarian (chief, documents subsection) | 0.8 | 2,600 | 0.8 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 8.3 | 2,103 | 8.3 | 2,103 | 9.6 | 2,189 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1.6 | 2,090 | 1.6 | 2,090 | | |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,830 | 4 | 1,830 | 6.4 | 1,840 |
| Grade 4. Range $1,620 to $1,980 | 8.5 | 1,667 | 8.5 | 1,667 | 7.3 | 1,670 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,620 | 1 | 1,620 | 0.7 | 1,620 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1.1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant (head, order and accounts subsection) | 0.8 | 2,600 | 0.8 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,300 | 1.8 | 2,300 | 1 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | 1.2 | 1,880 | 1.2 | 1,880 | 1.2 | 2,100 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1.2 | 1,680 | 2 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 9.5 | 1,450 | 9.2 | 1,466 | 4.9 | 1,509 |
| Grade 1. Range $1,260 to $1,620 | 2.8 | 1,260 | 2.1 | 1,260 | 0.5 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2.9 | 1,213 | 2.9 | 1,213 | 1.7 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 3.5 | 1,080 | 3.5 | 1,080 | 3 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 630 | | 215 | | |
| Total permanent, departmental | 62.1 | 127,822 | 61.1 | 126,027 | 46.8 | 95,550 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 300 |
| 01 Personal services (net) | | 127,822 | | 126,027 | | 95,250 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,000 | | 5,000 | | 2,668 |
| 05 Communication service | | 600 | | 600 | | 617 |
| 06 Travel expenses | | 500 | | 500 | | 245 |
| 07 Transportation of things (service) | | 75 | | 75 | | 15 |
| 12 Repairs and alterations | | 250 | | 250 | | 500 |
| 13 Special and miscellaneous current expenses | | 50 | | 50 | | 1,080 |
| 30 Equipment | | 29,348 | | 33,528 | | 30,593 |
| Total other obligations | | 35,823 | | 40,003 | | 35,718 |
| Grand total obligations | | 163,645 | | 166,030 | | 130,968 |
| Received by transfer from— | | | | | | |
| "Salaries and expenses, Agricultural Marketing Service, United States Cotton Futures and United States Cotton Standards Acts" | | | | −4,400 | | −4,400 |
| "Salaries and expenses, Bureau of Agricultural Economics" | | −10,980 | | −10,980 | | −10,980 |
| "Conservation and use of agricultural land resources, Department of Agriculture" | | −12,320 | | −10,500 | | −1,500 |
| "Salaries and expenses, Agricultural Adjustment Administration" | | | | −2,000 | | −2,100 |
| "Loans, grants, and rural rehabilitation, Department of Agriculture" | | −7,335 | | −8,335 | | −1,833 |

*Salaries and Expenses, Library, Department of Agriculture*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| "Administration of the Federal Crop Insurance Act, Department of Agriculture" | −$840 | −$840 | −$210 |
| "Enforcement of Commodity Exchange Act" | −560 | −560 | |
| "Salaries and expenses, rural electrification, Department of Agriculture" | −4,600 | −4,600 | −1,150 |
| "Administrative expenses, farm tenancy, Department of Agriculture" | | −300 | |
| "Administrative expenses, Commodity Credit Corporation, Department of Agriculture" | −750 | −750 | |
| "Land utilization and retirement of submarginal land, Department of Agriculture" | | −500 | |
| "Parity payments, Department of Agriculture" | −1,500 | −3,820 | −3,080 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | −7,170 | −5,670 | −1,417 |
| Reimbursable services for other agencies | −3,060 | −3,060 | −3,060 |
| Reimbursements received from sale of microfilm or other photographic reproductions of books and other library materials | −7,500 | −7,500 | |
| Net total obligations | 107,030 | 102,215 | 101,238 |
| Estimated savings and unobligated balance | | | 762 |
| Total estimate or appropriation | 107,030 | 102,215 | 102,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General administration and business service | $28,898 | $28,898 | $25,865 |
| 2. Acquisition of publications by purchase, gift and exchange and preparation of material for use | 80,497 | 83,297 | 78,235 |
| 3. Bibliographical services | 16,555 | 16,555 | 7,400 |
| 4. Circulation and reference service | 22,705 | 22,705 | 16,408 |
| 5. Library extension services | 3,800 | 3,800 | |
| 6. Within-grade promotions—net cost (see analysis below) | 630 | 215 | |
| 7. Library work for other agencies | 10,560 | 10,560 | 3,060 |
| Grand total obligations | 163,645 | 166,030 | 130,968 |
| Received by transfer from other appropriations (see objects schedule for details) | −46,055 | −53,255 | −26,670 |
| Reimbursable services for other agencies | −3,060 | −3,060 | −3,060 |
| Reimbursements received from sale of microfilm or other photographic reproductions of books and other library materials | −7,500 | −7,500 | |
| Net total obligations | 107,030 | 102,215 | 101,238 |
| Estimated savings and unobligated balance | | | 762 |
| Total estimate or appropriation | 107,030 | 102,215 | 102,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8848*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 32 | $2,480 | 8 | $680 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 215 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 220 | | | | |
| 4. Total permanent, departmental | | 2,915 | | 680 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 400 | | 245 | | |
| 5a. Deduct amount to be absorbed through transferred funds | | 270 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,615 | | 220 | | |
| 7. Net additional cost (cumulative) | | 630 | | 215 | | |

## OFFICE OF EXPERIMENT STATIONS

### PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO FOR AGRICULTURAL EXPERIMENT STATIONS

*Payments to States and Territories for Agricultural Experiment Stations*—

Hatch Act: To carry into effect the provisions of an Act approved March 2, 1887 (7 U. S. C. 362, 363, 365, 368, 377–379), entitled "An Act to establish agricultural experiment stations in

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connection with the colleges established in the several States under the provisions of an Act approved July 2, 1862 (7 U. S. C. 301–308), and of the Acts supplementary thereto", the sums apportioned to the several States, to be paid quarterly in advance, $720,000 (*55 Stat. 411–412*).

Estimate 1943, **$720,000** Appropriated 1942, **$720,000**

22 Grants, subsidies, and contributions: Obligations—1943, $720,000; 1942, $720,000; 1941, $720,000.

Adams Act: To carry into effect the provisions of an Act approved March 16, 1906 (7 U. S. C. 369), entitled "An Act to provide for an increased annual appropriation for agricultural experiment stations and regulating the expenditure thereof", and Acts supplementary thereto, the sums apportioned to the several States to be paid quarterly in advance, $720,000 (*55 Stat. 412*).

Estimate 1943, **$720,000** Appropriated 1942, **$720,000**

22 Grants, subsidies, and contributions: Obligations—1943, $720,000; 1942, $720,000; 1941, $720,000.

Purnell Act: To carry into effect the provisions of an Act entitled "An Act to authorize the more complete endowment of agricultural experiment stations", approved February 24, 1925 (7 U. S. C. 361, 366, 370, 371, 373–376, 380, 382), $2,880,000 (*55 Stat. 412*).

Estimate 1943, **$2,880,000** Appropriated 1942, **$2,880,000**

22 Grants, subsidies, and contributions: Obligations—1943, $2,880,000; 1942, $2,880,000; 1941, $2,880,000.

Hawaii: To carry into effect the provisions of an Act entitled "An Act to extend the benefits of certain Acts of Congress to the Territory of Hawaii", approved May 16, 1928 (7 U. S. C. 386–386b), $67,500 (*55 Stat. 412*).

Estimate 1943, **$67,500** Appropriated 1942, **$67,500**

22 Grants, subsidies, and contributions: Obligations—1943, $67,500; 1942, $67,500; 1941, $67,500.

Alaska: To carry into effect the provisions of an Act entitled "An Act to extend the benefits of the Hatch Act and the Smith-Lever Act to the Territory of Alaska", approved February 23, 1929 (7 U. S. C. 386c), $15,000; and the provisions of section 2 of the Act entitled "An Act to extend the benefits of the Adams Act, the Purnell Act, and the Capper-Ketcham Act to the Territory of Alaska, and for other purposes", approved June 20, 1936 (7 U. S. C. 369a), $10,000; in all, for Alaska, $25,000 (*55 Stat. 412*).

Estimate 1943, **$25,000** Appropriated 1942, **$25,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants, subsidies, and contributions: | | | |
| Act of February 23, 1929 | $15,000 | $15,000 | $15,000 |
| Act of June 20, 1936 | 10,000 | 10,000 | 10,000 |
| Total estimate or appropriation | 25,000 | 25,000 | 25,000 |

Puerto Rico: To carry into effect the provisions of an Act entitled "An Act to coordinate the agricultural experiment station work and to extend the benefits of certain Acts of Congress to the Territory of Puerto Rico", approved March 4, 1931 (7 U. S. C. 386d–386f), $50,000 (*55 Stat. 412*).

Estimate 1943, **$50,000** Appropriated 1942, **$50,000**

22 Grants, subsidies, and contributions: Obligations—1943, $50,000; 1942, $50,000; 1941, $50,000.

Title I, Bankhead-Jones Act: For payments to States, Hawaii, Alaska, and Puerto Rico, pursuant to authorizations contained in title I of an Act entitled "An Act to provide for research into basic laws and principles relating to agriculture and to provide for the further development of cooperative agricultural extension work and the more complete endowment and support of land-grant colleges", approved June 29, 1935 (7 U. S. C. 427–427g), [$2,463,708: *Provided*, That of this amount $63,708 shall be allotted to States and Territories for which allotments under the Bankhead-Jones Act, title I, for the fiscal year 1942 are less than the allotment of the respective State or Territory in the fiscal year 1941, each such State or Territory to receive a total allotment under the Bankhead-Jones Act, title I, in 1942 at least equal to the allotment for the respective State or Territory in 1941] *$2,000,000* (*55 Stat. 412*).

Estimate 1943, **$2,000,000** Appropriated 1942, **$2,463,708**

22 Grants, subsidies, and contributions: Obligations—1943, $2,000,000; 1942, $2,463,708; 1941, $2,400,000.

In all, payments to States, Hawaii, Alaska, and Puerto Rico for agricultural experiment stations, [$6,933,708] *$6,462,500*.

Estimate 1943, **$6,462,500** Appropriated 1942, **$6,926,208**

SALARIES AND EXPENSES

*Salaries and Expenses, Office of Experiment Stations—*

Administration of grants to States and coordination of research: To enable the Secretary of Agriculture to enforce the provisions of the Acts approved March 2, 1887, March 16, 1906, February 24, 1925, May 16, 1928, February 23, 1929, March 4, 1931, and June 20, 1936, and Acts amendatory or supplementary thereto (7 U. S. C. 361–386f), relative to their administration and for the administration of an agricultural experiment station in Puerto Rico, including the employment of persons and means in the city of Washington and elsewhere, [$161,735] *$165,905*; and the Secretary of Agriculture shall prescribe the form of the annual financial statement required under the above Acts, ascertain whether the expenditures are in accordance with their provisions, coordinate the research work of the Department of Agriculture and coordinate the research work of the Department with that of the State agricultural colleges and experiment stations in the lines authorized in said Acts, and make report thereon to Congress (*5 U. S. C. 511, 512; 55 Stat. 412–413*).

Estimate 1943, **$165,905** Appropriated 1942, **$163,937**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director of research and chief, Office of Experiment Stations | 0.3 | $9,000 | 0.3 | $9,000 | 0.5 | $9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant chief | 0.7 | 6,500 | 0.7 | 6,500 | 0.7 | 6,500 |
| Assistant director of research | | | | | 0.2 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agricultural economist | 0.7 | 6,000 | 0.7 | 6,000 | 0.7 | 6,000 |
| Principal botanist | 0.6 | 5,800 | 0.6 | 5,800 | 0.7 | 5,800 |
| Principal experiment station administrator | 1.6 | 5,600 | 1.6 | 5,600 | 1.5 | 5,600 |
| Principal scientist | 0.2 | 5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | 0.7 | 4,600 | 0.7 | 4,600 | 0.7 | 4,600 |
| Senior agronomist | 0.7 | 4,600 | 0.7 | 4,600 | 0.7 | 4,600 |
| Senior animal husbandman | 1.5 | 4,707 | 1.2 | 4,733 | 1.1 | 4,727 |
| Senior economic zoologist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior editor | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Senior horticulturist | 0.6 | 4,600 | 0.6 | 4,600 | 0.6 | 4,600 |
| Senior pathologist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior soil technologist | 0.8 | 4,600 | 0.8 | 4,600 | 0.6 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Dairy husbandman | | | 0.7 | 3,800 | 0.7 | 3,800 |
| Entomologist | 0.8 | 3,800 | 0.8 | 3,800 | 0.7 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural chemist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate home economist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,980 | 1 | 1,980 | 1 | 1,960 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant to the chief of the office and director of research | 0.6 | 4,600 | 0.6 | 4,600 | 0.1 | 4,600 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2.6 | 2,767 | 2.6 | 2,767 | 2.6 | 2,850 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 7.3 | 2,230 | 7.4 | 2,225 | 7.4 | 2,225 |
| Grade 4. Range $1,800 to $2,160 | 9.2 | 1,935 | 9.2 | 1,935 | 9.4 | 1,944 |
| Grade 3. Range $1,620 to $1,980 | 6.9 | 1,628 | 7 | 1,650 | 6.2 | 1,635 |
| Grade 2. Range $1,440 to $1,800 | 4.6 | 1,483 | 5.7 | 1,478 | 4 | 1,516 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 0.9 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1.9 | 1,080 | 1.9 | 1,080 | 2 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 4,170 | | 2,202 | | |
| Total permanent, departmental | 54.3 | 152,730 | 55.8 | 153,123 | 53.0 | 147,312 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 2,921 |
| Net permanent, departmental | | 152,730 | | 152,123 | | 144,391 |
| Temporary employees, departmental | | 2,050 | | 1,979 | | 3,328 |
| 01 Personal services (net) | | 154,780 | | 154,102 | | 147,719 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,335 | | 1,045 | | 1,354 |
| 05 Communication service | | 940 | | 940 | | 942 |
| 06 Travel expenses | | 6,300 | | 5,900 | | 7,087 |
| 07 Transportation of things | | 850 | | 850 | | 979 |
| 12 Repairs and alterations | | 100 | | 100 | | 121 |
| 13 Special and miscellaneous current expenses | | 100 | | 100 | | 332 |

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*Salaries and Expenses, Office of Experiment Stations*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 30 Equipment | $1,500 | $900 | $2,041 |
| Total other obligations | 11,125 | 9,835 | 12,856 |
| Grand total obligations | 165,905 | 163,937 | 160,575 |
| Estimated savings and unobligated balance | | | 1,160 |
| Total estimate or appropriation | 165,905 | 163,937 | 161,735 |

*Special Research Fund, Department of Agriculture (Office of Experiment Stations)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For administration of payments to States, and the planning, programming, and coordination of special research and regional laboratory projects under title I, Bankhead-Jones Act of June 29, 1935* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Director of research and chief, Office of Experiment Stations | 0.5 | $9,000 | 0.5 | $9,000 | 0.5 | $9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant chief | 0.3 | 6,500 | 0.3 | 6,500 | 0.3 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agricultural economist | 0.3 | 6,000 | 0.3 | 6,000 | 0.3 | 6,000 |
| Principal botanist | 0.4 | 5,800 | 0.4 | 5,800 | 0.3 | 5,800 |
| Principal experiment station administrator | 0.4 | 5,600 | 0.4 | 5,600 | 0.5 | 5,600 |
| Principal scientist | 0.8 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | 0.3 | 4,600 | 0.3 | 4,600 | 0.3 | 4,600 |
| Senior agronomist | 0.3 | 4,600 | 0.3 | 4,600 | 0.3 | 4,600 |
| Senior animal husbandman | 0.5 | 4,680 | 0.8 | 4,645 | 0.9 | 4,667 |
| Senior horticulturist | 0.4 | 4,600 | 0.4 | 4,600 | 0.4 | 4,600 |
| Senior soil technologist | 0.2 | 4,600 | 0.2 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Dairy husbandman | | | 0.3 | 3,800 | 0.3 | 3,800 |
| Entomologist | 0.2 | 3,800 | 0.2 | 3,800 | 0.3 | 3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant to the chief of the office and director of research | 0.2 | 4,600 | 0.2 | 4,600 | 0.1 | 4,600 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 0.4 | 2,650 | 0.4 | 2,650 | 0.2 | 2,850 |
| Grade 5. Range $2,000 to $2,600 | 0.7 | 2,143 | 0.6 | 2,175 | 0.6 | 2,175 |
| Grade 4. Range $1,800 to $2,160 | 0.8 | 1,965 | 0.8 | 1,965 | 0.6 | 1,960 |
| Grade 3. Range $1,620 to $1,980 | 2.1 | 1,649 | 2 | 1,650 | 2.7 | 1,637 |
| Grade 2. Range $1,440 to $1,800 | 0.4 | 1,500 | 0.3 | 1,520 | 0.2 | 1,560 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 0.1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 0.1 | 1,080 | 0.1 | 1,080 | | |
| Within-grade promotions—net cost (see analysis below) | | | | 769 | | |
| Total permanent, departmental | 9.3 | 35,338 | 9.8 | 38,866 | 8.9 | 31,952 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 73 |
| Net permanent, departmental | | 35,338 | | 38,866 | | 31,879 |
| Temporary employees, departmental | | 1,560 | | | | |
| 01 Personal services (net) | | 36,898 | | 38,866 | | 31,879 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 148 | | 158 | | |
| 06 Travel expenses | | 2,524 | | 2,135 | | 2,422 |
| 08 Printing and binding | | 3,930 | | 4,110 | | |
| 13 Special and miscellaneous current expenses | | | | | | 2 |
| 30 Equipment | | | | | | 47 |
| Total other obligations | | 6,602 | | 6,403 | | 2,471 |
| Grand total obligations | | 43,500 | | 45,269 | | 34,350 |
| Estimated savings and unobligated balance | | | | | | 250 |
| Allotted from "Special research fund, Department of Agriculture" | | −43,500 | | −45,269 | | −34,600 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration of payments to States under title I, Bankhead-Jones Act | | $23,000 | | $24,000 | | $27,871 |
| 2. Special research projects, Department of Agriculture | | 12,300 | | 12,300 | | 5,970 |
| 3. Special research laboratories in major agricultural regions | | 8,200 | | 8,200 | | 509 |

*Special Research Fund, Department of Agriculture (Office of Experiment Stations)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For administration of payments to States, and the planning, programming, and coordination of special research and regional laboratory projects under title I, Bankhead-Jones Act of June 29, 1935*—Continued | | | |
| 4. Within-grade promotions—net cost (see analysis below) | | $769 | |
| Grand total obligations | $43,500 | 45,269 | $34,350 |
| Estimated savings and unobligated balance | | | 250 |
| Allotted from "Special research fund, Department of Agriculture" | −43,500 | −45,269 | −34,600 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5.1 | $428 | 11.3 | $1,482 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 769 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 528 | | | | |
| 4. Total permanent, departmental | | 1,725 | | 1,482 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,430 | | 185 | | |
| 6. Deduct difference between part and full fiscal year costs | | 295 | | 528 | | |
| 7. Net additional cost (cumulative) | | | | 769 | | |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (New Uses and Markets for Farm Commodities, Regional Laboratories) (Office of Experiment Stations)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For planning and coordination of the programs of the regional research laboratories authorized by sec. 202 of the Agricultural Adjustment Act of 1938* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Director of research and chief, Office of Experiment Stations | 0.2 | $9,000 | 0.2 | $9,000 | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant director of research | 1 | 6,500 | 1 | 6,500 | 0.8 | $6,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant to the chief of the office and director of research | 0.2 | 4,600 | 0.2 | 4,600 | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 1 | 1,740 |
| Total permanent, departmenal | 2.4 | 10,942 | 2.4 | 10,942 | 1.8 | 6,615 |
| Temporary employees, departmental | | 258 | | 258 | | |
| 01 Personal services (net) | | 11,200 | | 11,200 | | 6,615 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 50 | | 50 | | |
| 05 Communication service | | 50 | | 50 | | |
| 06 Travel expenses | | 1,500 | | 1,500 | | 458 |
| 13 Special and miscellaneous current expenses | | | | | | 1 |
| 30 Equipment | | 200 | | 200 | | 6 |
| Total other obligations | | 1,800 | | 1,800 | | 465 |
| Grand total obligations | | 13,000 | | 13,000 | | 7,080 |
| Estimated savings and unobligated balance | | | | | | 370 |
| Allotted from "Conservation and use of agricultural land resources (new uses and markets for farm commodities, regional laboratories)" | | −13,000 | | −13,000 | | −7,450 |
| Total estimate or appropriation | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1 | $250 | 1 | $60 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 15 | | | | |
| 4. Total permanent, departmental | | 265 | | 60 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 265 | | 45 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 15 | | |
| 7. Net additional cost (cumulative) | | | | | | |

Insular experiment stations: To enable the Secretary of Agriculture to establish and maintain an agricultural experiment station in Puerto Rico, including the erection of buildings, the preparation, illustration, and distribution of reports and bulletins, [$83,000] *$90,592*: *Provided*, That the Secretary of Agriculture may, at his discretion, transfer such property and equipment, including the library, of the Hawaii Experiment Station, formerly maintained by the Department of Agriculture, as he may deem necessary and advisable to the experiment station of the University of Hawaii, which has been conducted jointly and in collaboration with the former Federal station under the Act of May 16, 1928 (7 U. S. C. 386–386b); and the Secretary of Agriculture is authorized to sell such products as are obtained on the land belonging to the agricultural experiment station in Puerto Rico, and the amount obtained from the sale thereof shall be covered into the Treasury of the United States as miscellaneous receipts (*5 U. S. C. 511, 512; 55 Stat. 413*).

Estimate 1943, **$90,592** Appropriated 1942, **$83,482**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: Principal experiment station administrator | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Grade 4. Range $3,800 to $4,600: Horticulturist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Entomologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate horticulturist | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Associate entomologist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate plant physiologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant chemist | 1 | 2,900 | 1 | 2,900 | 1 | 2,808 |
| Assistant agricultural engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant plant pathologist and physiologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant plant geneticist | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,400 | 2 | 2,400 | 2 | 2,400 |
| Subprofessional service: Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,500 | 1 | 1,500 | 1 | 1,445 |
| Clerical, administrative, and fiscal service: Grade 6. Range $2,300 to $2,900 | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,950 | 2 | 1,950 | 2 | 1,964 |
| Within-grade promotions—net cost (see analysis below) | | 592 | | 482 | | |
| Total permanent, field | 17 | 49,692 | 17 | 49,582 | 16.3 | 46,929 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,300 | | 2,045 |
| Net permanent, field | | 49,692 | | 48,282 | | 44,884 |
| Temporary employees, field | | 24,500 | | 18,500 | | 20,580 |
| All personal services, field | | 74,192 | | 66,782 | | 65,464 |
| Deduct quarters furnished | | 1,200 | | 1,200 | | 1,000 |
| Total cash paid, salaries and wages | | 72,992 | | 65,582 | | 64,464 |
| Deduct amounts included in objects below | | 6,500 | | 500 | | 518 |
| 01 Personal services (net) | | 66,492 | | 65,082 | | 63,946 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,725 | | 3,125 | | 4,031 |
| 05 Communication service | | 625 | | 625 | | 626 |
| 06 Travel expenses | | 2,600 | | 2,000 | | 1,858 |
| 07 Transportation of things | | 800 | | 800 | | 1,939 |
| 10 Furnishing heat, light, water, and power | | 900 | | 900 | | 1,079 |

*Salaries and Expenses, Office of Experiment Stations*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 12 Repairs and alterations | $10,500 | $2,030 | $4,866 |
| 13 Special and miscellaneous current expenses | 200 | 200 | 196 |
| 30 Equipment | 2,950 | 1,720 | 1,765 |
| 32 Structures and parts | 1,800 | 7,000 | 2,189 |
| Total other obligations | 24,100 | 18,400 | 18,549 |
| Grand total obligations | 90,592 | 83,482 | 82,495 |
| Estimated savings and unobligated balance | | | 505 |
| Total estimate or appropriation | 90,592 | 83,482 | 83,000 |

In all, salaries and expenses, [$244,735] *$256,497*.

Estimate 1943, **$256,497** Appropriated 1942, **$247,419**

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 27.9 | $2,732 | 41.7 | $4,267 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,684 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,455 | | | | |
| 4. Total permanent, departmental and field | | 6,871 | | 4,267 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 500 | | 128 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,609 | | 1,455 | | |
| 7. Net additional cost (cumulative) | | 4,762 | | 2,684 | | |

*Emergency Relief, Agriculture, Planning and Review of W. P. A. Projects (Transfer From W. P. A.) (Office of Experiment Stations)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Planning and review of W. P. A. projects* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | | | 1 | $3,200 | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | | |
| 01 Personal services (net) | | | 2 | 4,640 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 100 | | |
| 05 Communication service | | | | 50 | | |
| 06 Travel expenses | | | | 850 | | |
| Total other obligations | | | | 1,000 | | |
| Grand total obligations | | | | 5,640 | | |
| Allotted from "Emergency relief, Agriculture, planning and review of W. P. A. projects" | | | | −5,640 | | |
| Total estimate or appropriation | | | | | | |

Total, Office of Experiment Stations, [$7,170,943] *$6,718,997*, of which amount not to exceed [$151,900] *$154,780* may be expended for personal services in the District of Columbia, *and not to exceed $885 for the purchase of a motor-propelled passenger-carrying vehicle for use outside the District of Columbia.*

Annual appropriations, general account:

Estimate 1943, **$6,718,997** Appropriated 1942, **$7,173,627**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

OFFICE OF EXPERIMENT STATIONS

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Office of Experiment Stations (insular experiment stations). | 1 | $935 | 1 | $50 | $885 | 2 | $625 | Director and other employees of Federal station in Puerto Rico in conducting outlying experiments, visiting cooperative experiments, and carrying on the various lines of research throughout the island. |

## SPECIAL RESEARCH FUND, DEPARTMENT OF AGRICULTURE

*Special Research Fund, Department of Agriculture—*

For enabling the Secretary of Agriculture to carry into effect the provisions of an Act entitled "An Act to provide for research into basic laws and principles relating to agriculture and to provide for the further development of cooperative agricultural extension work and the more complete endowment and support of land-grant colleges," approved June 29, 1935 (7 U. S. C. 427, 427b, 427c, 427f); for administration of the provisions of section 5 of the said Act, and for special research work, including the planning, programming, coordination, and printing the results of such research, to be conducted by such agencies of the Department of Agriculture as the Secretary of Agriculture may designate or establish, and to which he may make allotments from this fund, including the employment of persons and means in the District of Columbia and elsewhere, and the purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles necessary in the conduct of field work outside the District of Columbia, [$1,200,000] *$1,150,000*, of which amount $700,000 shall be available for the maintenance and operation of research laboratories and facilities in the major agricultural regions provided for by section 4 of said Act (*55 Stat. 413*).

Annual appropriation, general account:

Estimate 1943, **$1,150,000** Appropriated 1942, **$1,206,300**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Bureau of Agricultural Chemistry and Engineering | $187,910 | $201,764 | $237,226 |
| Bureau of Agricultural Economics | 36,440 | 38,645 | 60,860 |
| Agricultural Marketing Service | 57,950 | 66,835 | 84,420 |
| Bureau of Animal Industry | 304,260 | 313,962 | 359,460 |
| Bureau of Dairy Industry | 53,020 | 59,630 | 73,980 |
| Bureau of Entomology and Plant Quarantine | 15,700 | 15,795 | 24,500 |
| Office of Experiment Stations | 43,500 | 45,269 | 34,600 |
| Forest Service | 3,000 | 3,675 | 3,355 |
| Bureau of Home Economics | 20,000 | 20,135 | 17,500 |
| Bureau of Plant Industry | 426,300 | 438,670 | 480,100 |
| Total allotments | 1,148,080 | 1,204,380 | 1,376,001 |
| Transferred to "Salaries, Office of Secretary of Agriculture" | +1,920 | +1,920 | +1,920 |
| Reserve and unallotted balance | | | 22,079 |
| Total estimate or appropriation | 1,150,000 | 1,206,300 | 1,400,000 |

*Consolidated schedule of obligations under "Special research fund, Department of Agriculture." Detailed obligations shown under each of the various bureaus to which allotments are made as shown on the preceding schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | $155,205 | $159,675 | $196,086 |
| Personal services, field | $738,071 | $778,545 | $753,462 |
| Total, departmental and field | 893,276 | 938,220 | 949,548 |
| Deduct quarters furnished | 2,830 | 2,830 | 3,377 |
| 01 Personal services (net) | 890,446 | 935,390 | 946,171 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 100,289 | 100,667 | 144,869 |
| 04 Subsistence and care of animals, storage and care of vehicles | 830 | 890 | 510 |
| 05 Communication service | 3,575 | 3,635 | 3,625 |
| 06 Travel expenses | 36,424 | 37,121 | 39,485 |
| 07 Transportation of things | 5,195 | 5,833 | 9,430 |
| 08 Printing, photographing, duplicating, and typewriting | 8,365 | 10,189 | 10,383 |
| 09 Advertising and publication of notices | 50 | | 44 |
| 10 Furnishing of heat, light, power, water, and electricity | 24,060 | 22,910 | 19,611 |
| 11 Rents | 728 | 728 | 3,274 |
| 12 Repairs and alterations | 9,880 | 9,517 | 14,591 |
| 13 Special and miscellaneous current expenses | 2,885 | 3,515 | 11,694 |
| 30 Equipment | 33,693 | 46,791 | 85,371 |
| 31 Land and interests in land | 2,560 | 5,726 | 7,000 |
| 32 Structures and parts and nonstructural improvements to land | 29,100 | 21,468 | 61,685 |
| Total other obligations | 257,634 | 268,990 | 411,572 |
| Grand total obligations | 1,148,080 | 1,204,380 | 1,357,743 |
| Reimbursements for work done for other bureaus | | | −168 |
| Transferred to "Salaries, Office of Secretary of Agriculture" | +1,920 | +1,920 | +1,920 |
| Net total obligations | 1,150,000 | 1,206,300 | 1,359,495 |
| Estimated savings and unobligated balance | | | 40,505 |
| Total estimate or appropriation | 1,150,000 | 1,206,300 | 1,400,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administration of payments to States under title I, Bankhead-Jones Act | $23,000 | $24,000 | $27,871 |
| 2. Special research projects, Department of Agriculture | 425,080 | 474,080 | 632,562 |
| 3. Special research laboratories in major agricultural regions | 700,000 | 700,000 | 697,310 |
| 4. Within-grade promotions—net cost | | 6,300 | |
| Grand total obligations | 1,148,080 | 1,204,380 | 1,357,743 |
| Reimbursements for work done for other bureaus | | | −168 |
| Transferred to "Salaries, Office of Secretary of Agriculture" | +1,920 | +1,920 | +1,920 |
| Net total obligations | 1,150,000 | 1,206,300 | 1,359,495 |
| Estimated savings and unobligated balance | | | 40,505 |
| Total estimate or appropriation | 1,150,000 | 1,206,300 | 1,400,000 |

*Consolidated schedule of obligations under "Special research fund, Department of Agriculture." Detailed obligations shown under each of the various bureaus to which allotments are made as shown on the preceding schedule*—Continued

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

SPECIAL RESEARCH FUND, DEPARTMENT OF AGRICULTURE

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Special research fund, Department of Agriculture. | 2 | $1,470 | 2 | $240 | $1,230 | 10 | $2,500 | For use by directors and technical assistants at the research laboratories required to be established in the major agricultural regions by sec. 4 of the act approved June 29, 1935, in planning and carrying forward the work of the laboratories to effectively serve the "major agricultural regions." |
| Do | 1 | 775 | 1 | 100 | 675 | 3 | 1,350 | For use of technical employees in connection with research projects of the Department, under sec. 1 of the act of June 29, 1935. |
| Total | 3 | 2,245 | 3 | 340 | 1,905 | 13 | 3,850 | |

## EXTENSION SERVICE

### PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

*Cooperative Agricultural Extension Work—*

Capper-Ketcham extension work: To enable the Secretary of Agriculture to carry into effect the provisions of the Act entitled "An Act to provide for the further development of agricultural extension work between the agricultural colleges in the several States receiving the benefits of the Act entitled 'An Act donating public lands to the several States and Territories which may provide colleges for the benefit of agriculture and mechanic arts', approved July 2, 1862 (7 U. S. C. 301–308), and all Acts supplementary thereto, and the United States Department of Agriculture", approved May 22, 1928 (7 U. S. C. 343a, 343b), $1,480,000 *(55 Stat. 413–414)*.

Estimate 1943, **$1,480,000** Appropriated 1942, **$1,480,000**

22 Grants, subsidies, and contributions: Obligations—1943, $1,480,000; 1942, $1,480,000; 1941, $1,480,000.

Extension work, Act of April 24, 1939: To enable the Secretary of Agriculture to carry into effect the provisions of the Act entitled "An Act to provide for the further development of cooperative agricultural extension work", approved April 24, 1939 (7 U. S. C. 343 c–1), as amended, [$555,000] *$203,000 (55 Stat. 414)*.

Estimate 1943, **$203,000** Appropriated 1942, **$555,000**

22 Grants, subsidies, and contributions: Obligations—1943, $203,000; 1942, $555,000; 1941, $203,000.

Extension work, section 21, Bankhead-Jones Act: To enable the Secretary of Agriculture to carry into effect the provisions of section 21, title II, of the Act entitled "An Act to provide for research into basic laws and principles relating to agriculture and to provide for the further development of cooperative agricultural extension work and the more complete endowment and support of land-grant colleges", approved June 29, 1935 (7 U. S. C. 343c), $12,000,000 *(55 Stat. 414)*.

Estimate 1943, **$12,000,000** Appropriated 1942, **$12,000,000**

22 Grants, subsidies, and contributions: Obligations—1943, $12,000,000; 1942, $12,000,000; 1941, $12,000,000.

Alaska: To enable the Secretary of Agriculture to carry into effect the provisions of the Act entitled "An Act to extend the benefits of the Hatch Act and the Smith-Lever Act to the Territory of Alaska", approved February 23, 1929 (7 U. S. C. 386c), [$13,918] *$13,950*; and the provisions of section 3 of the Act entitled "An Act to extend the benefits of the Adams Act, the Purnell Act, and the Capper-Ketcham Act to the Territory of Alaska, and for other purposes", approved June 20, 1936 (7 U. S. C. 343e), $10,000; in all, for Alaska, [$23,918] *$23,950 (55 Stat. 414)*.

Estimate 1943, **$23,950** Appropriated 1942, **$23,918**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants, subsidies, and contributions: | | | |
| Act of Feb. 23, 1929 | $13,950 | $13,918 | $13,918 |
| Act of June 20, 1936 | 10,000 | 10,000 | 10,000 |
| Total estimate or appropriation | 23,950 | 23,918 | 23,918 |

Puerto Rico: To enable the Secretary of Agriculture to carry into effect the provisions of the Act entitled "An Act to extend the benefits of section 21 of the Bankhead-Jones Act to Puerto Rico", approved August 28, 1937 (7 U. S. C. 343f–343g), [$100,000] *$128,000 (55 Stat. 414)*.

Estimate 1943, **$128,000** Appropriated 1942, **$100,000**

22 Grants, subsidies, and contributions: Obligations—1943, $128,000; 1942, $100,000, 1941, $90,000.

In all, payments to States, Hawaii, Alaska, and Puerto Rico for agricultural extension work, [$14,158,918] *$13,834,950*.

Estimate 1943, **$13,834,950** Appropriated 1942, **$14,158,918**

### SALARIES AND EXPENSES

*Salaries and Expenses, Extension Service—*

Administration and coordination of extension work: For the employment of persons and means in the District of Columbia and elsewhere to enable the Secretary of Agriculture to administer the provisions of the Smith-Lever Act, approved May 8, 1914 (7 U. S. C. 341–348), and Acts amendatory or supplementary thereto, and to coordinate the extension work of the Department and the several States, Territories, and insular possessions, [$550,000] *$561,803 (55 Stat. 414)*.

Estimate 1943, **$561,803** Appropriated 1942, **$555,783**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $8,000 to $9,000: Director of extension work | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Assistant director of extension work | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Head scientist | 2 | 6,500 | 2 | 6,500 | 2 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal scientist | 7 | 5,657 | 7 | 5,657 | 8 | 5,658 |
| Grade 5. Range $4,600 to $5,400: Senior scientist | 29.6 | 4,877 | 29.6 | 4,877 | 29 | 4,877 |
| Grade 4. Range $3,800 to $4,600: Scientist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate extension analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant home economist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.5 | 1,860 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | 4,600 | 1 | 4,640 | 1 | 5,000 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 2 | 4,100 | 2 | 4,100 | 1.4 | 4,100 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 2 | 2,700 | 2 | 2,700 | 2 | 2,705 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,550 | 2 | 2,550 | 2.3 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 14 | 2,200 | 14 | 2,201 | 14.1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 30.2 | 1,897 | 30.2 | 1,897 | 29.9 | 1,895 |
| Grade 3. Range $1,620 to $1,980 | 50 | 1,703 | 50 | 1,703 | 49 | 1,702 |
| Grade 2. Range $1,440 to $1,800 | 14 | 1,474 | 14 | 1,474 | 15.4 | 1,468 |

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*Salaries and Expenses, Extension Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Grade 1. Range $1,260 to $1,620 | 3 $1,260 | 3 $1,260 | 2.7 $1,272 |
| Custodial service: | | | |
| Grade 3. Range $1,200 to $1,500 | 2 1,260 | 2 1,260 | 2.4 1,240 |
| Grade 2. Range $1,080 to $1,380 | 6 1,080 | 6 1,080 | 6 1,080 |
| Within-grade promotions—net cost (see analysis below) | 11,299 | 5,489 | |
| Total permanent, departmental | 174.8 477,012 | 174.8 471,256 | 174.6 465,812 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 833 | 13,603 |
| Net permanent, departmental | 477,012 | 470,423 | 452,209 |
| Temporary employees, departmental | 2,043 | 2,822 | 2,877 |
| All personal services, departmental | 479,055 | 473,245 | 455,086 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Senior scientist | 1 4,600 | 1 4,600 | 1.6 4,600 |
| Grade 4. Range $3,800 to $4,600: Scientist | 2 3,800 | 2 3,800 | 2 3,800 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | 0.5 1,680 | 0.5 1,680 | 0.5 1,680 |
| Within-grade promotions—net cost (see analysis below) | 504 | 294 | |
| Total permanent, field | 3.5 13,544 | 3.5 13,334 | 4.1 15,800 |
| Deduct delays and lapses, fiscal year 1941 | | | 86 |
| Net permanent, field | 13,544 | 13,334 | 15,714 |
| Temporary employees, field | 1,975 | 1,975 | 2,638 |
| All personal services, field | 15,519 | 15,309 | 18,352 |
| 01 Personal services (net) | 494,574 | 488,554 | 473,438 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 5,000 | 5,000 | 5,719 |
| 05 Communication service | 5,500 | 5,500 | 5,475 |
| 06 Travel expenses | 46,000 | 46,000 | 55,295 |
| 07 Transportation of things | 1,000 | 1,000 | 1,056 |
| 11 Rent of equipment | 1,000 | 1,000 | 1,034 |
| 12 Repairs and alterations | 700 | 700 | 888 |
| 13 Special and miscellaneous expenses | 6,825 | 6,825 | 7,133 |
| 30 Equipment | 4,504 | 4,504 | 4,779 |
| Total other obligations | 70,529 | 70,529 | 81,379 |
| Grand total obligations | 565,103 | 559,083 | 554,817 |
| Reimbursements for work done for other agencies | −3,300 | −3,300 | −9,003 |
| Net total obligations | 561,803 | 555,783 | 545,814 |
| Estimated savings and unobligated balance | | | 4,186 |
| Total estimate or appropriation | 561,803 | 555,783 | 550,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General administration and business service | $125,000 | $125,000 | $122,949 |
| 2. Review and analysis of State budgets, projects, and plans, and examination of State expenditures from Federal payments | 70,000 | 70,000 | 68,836 |
| 3. Planning and coordination of State and county extension work | 115,000 | 115,000 | 116,866 |
| 4. Development of technical subject matter for use by State extension forces | 160,000 | 160,000 | 156,522 |
| 5. Field studies of extension work, and the training of extension workers | 80,000 | 80,000 | 80,641 |
| 6. Within-grade promotions—net cost (see analysis below) | 11,803 | 5,783 | |
| 7. Work done for other Government agencies | 3,300 | 3,300 | 9,003 |
| Grand total obligations | 565,103 | 559,083 | 554,817 |
| Reimbursements for work done for other agencies | −3,300 | −3,300 | −9,003 |
| Net total obligations | 561,803 | 555,783 | 545,814 |
| Estimated savings and unobligated balance | | | 4,186 |
| Total estimate or appropriation | 561,803 | 555,783 | 550,000 |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Extension Service)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For special assistance on projects incident to the agricultural conservation program* | | | |
| Temporary employees, departmental | $8,035 | $9,810 | $6,135 |
| Temporary employees, field | 960 | 11,380 | 16,693 |
| 01 Personal services (net) | 8,995 | 21,190 | 22,828 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 60 |
| 06 Travel expenses | | 10,000 | 2,867 |
| 07 Transportation of things | 300 | 300 | 1,202 |
| 11 Rents | | | 295 |
| 13 Special and miscellaneous current expenses | 295 | 295 | 63 |
| 30 Equipment | | | 27 |
| Total other obligations | 595 | 10,595 | 4,514 |
| Grand total obligations | 9,590 | 31,785 | 27,342 |
| Estimated savings and unobligated balance | | | 1,348 |
| Allotted from "Conservation and use of agricultural land resources, Department of Agriculture" | −9,590 | −31,785 | −28,690 |
| Total estimate or appropriation | | | |

*Salaries and Expenses, Agricultural Adjustment Administration (Extension Service)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For technical and clerical assistance on agricultural adjustment programs* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Senior extension economist | | 1 $4,800 | 1 $4,800 |
| Grade 1. Range $2,000 to $2,600 | | 0.5 2,000 | 0.5 2,000 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 5. Range $2,000 to $2,600 | | 1 2,000 | 1 2,000 |
| 01 Personal services (net) | | 2.5 7,800 | 2.5 7,800 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | 17,200 | 2,200 |
| Grand total obligations | | 25,000 | 10,000 |
| Received by transfer from "Salaries and expenses, Agricultural Adjustment Administration" | | −25,000 | −10,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 3 $400 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental | | 400 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 275 | |
| 6. Deduct difference between part and full fiscal year costs | | 125 | |
| 7. Net additional cost (cumulative) | | | |

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*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Extension Service)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For assistance in connection with requirements of the Surplus Marketing Administration* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Senior extension economist | 1 / $4,800 | | |
| Grade 1. Range $2,000 to $2,600 | 0.5 / 2,000 | | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 5. Range $2,000 to $2,600 | 1 / 2,000 | | |
| Grade 3. Range $1,620 to $1,980 | 1 / 1,620 | 1 / $1,620 | 1 / $1,620 |
| 01 Personal services (net) | 3.5 / 9,420 | 1 / 1,620 | 1 / 1,620 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | 2,200 | | |
| Grand total obligations | 11,620 | 1,620 | 1,620 |
| Allotted from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | −11,620 | −1,620 | −1,620 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1 / $100 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal-year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental | 100 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 25 | | |
| 6. Deduct difference between part and full fiscal-year costs | 75 | | |
| 7. Net additional cost (cumulative) | | | |

*Cooperative Farm Forestry, Department of Agriculture (Extension Service)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Senior extension forester | 2 / $4,700 | 2 / $4,700 | 2 / $4,700 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 4. Range $1,800 to $2,160 | 0.8 / 2,040 | 0.8 / 2,040 | 0.8 / 2,040 |
| Total permanent, departmental | 2.8 / 11,015 | 2.8 / 11,032 | 2.8 / 11,032 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 17 | 357 |
| Net permanent, departmental | 11,015 | 11,015 | 10,675 |
| PERSONAL SERVICES, FIELD | | | |
| Cooperative employees, field | 93,290 | 93,290 | 89,554 |
| 01 Personal services (net) | 104,305 | 104,305 | 100,229 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | 2,695 | 2,695 | 2,671 |
| Grand total obligations | 107,000 | 107,000 | 102,900 |
| Estimated savings and unobligated balance | | | 4,100 |
| Allotted from "Cooperative Farm Forestry, Department of Agriculture" | −107,000 | −107,000 | −107,000 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| Cooperation with States for extension activities in developing farm forestry: | | | |
| Under Clarke-McNary Act, sec. 5 | $65,200 | $65,200 | $63,437 |
| Under Norris-Doxey Act | 41,800 | 41,800 | 39,463 |
| Grand total obligations | 107,000 | 107,000 | 102,900 |

*Cooperative Farm Forestry, Department of Agriculture (Extension Service)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $4,100 |
| Allotted from "Cooperative Farm Forestry, Department of Agriculture" | −$107,000 | −$107,000 | −107,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1 / $200 | 1 / $200 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 50 | | |
| 4. Total permanent, departmental and field | 250 | 200 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 250 | 150 | |
| 6. Deduct difference between part and full fiscal year costs | | 50 | |
| 7. Net additional cost (cumulative) | | | |

*Working Fund, Agriculture, Extension Service (Reclamation Fund, Special Fund)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For special assistance on reclamation projects of the Department of the Interior* | | | |
| PERSONAL SERVICES, FIELD | | | |
| 01 Personal services (net) | $9,500 | $9,500 | $5,184 |
| Received by transfer from Department of the Interior, "Reclamation fund, special fund" | −9,500 | −9,500 | −5,184 |
| Total estimate or appropriation | | | |

Extension information: For the employment of persons and means in the District of Columbia and elsewhere for the development, preparation, distribution, and display by the Extension Service of exhibits, motion pictures, sound recordings, and other educational and informational media and for the dissemination of information, designed to increase the effectiveness of the cooperative extension work of the Department and the land-grant colleges in agriculture and home economics; and to cooperate with other bureaus and offices of the Department of Agriculture and with Federal, State, county, municipal, and other agencies, including State, interstate, international, and other fairs held within the United States, in such development, preparation, distribution, and display of such educational and informational material, [$240,000] *$204,392 (55 Stat. 414)*.

Estimate 1943, **$204,392** Appropriated 1942, **$242,142**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Principal scientist | 1 / $5,600 | 1 / $5,600 | |
| Grade 5. Range $4,600 to $5,400: | | | |
| Senior exhibits specialist | 1 / 5,000 | 1 / 5,000 | 1 / $5,000 |
| Senior visual instruction specialist | 1 / 4,600 | 1 / 4,600 | 1 / 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | |
| Exhibits specialist | 1 / 3,800 | 1 / 3,800 | 1 / 3,800 |
| Visual instruction specialist | 1 / 3,800 | 1 / 3,800 | 1 / 3,800 |
| Extension information specialist | | | 1 / 4,200 |

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*Salaries and Expenses, Extension Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate exhibit specialist | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Associate agriculturist | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Associate information specialist | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,533 | 3 | 2,533 | 3 | 2,533 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,200 | 2 | 2,200 | 2 | 2,200 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,890 | 4 | 1,890 | 4 | 1,890 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,780 | 3 | 1,780 | 3.2 | 1,785 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.2 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 3 | 5,000 | 3 | 5,000 | 3 | 5,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 2 | 4,100 | 2 | 4,100 | 2 | 4,100 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior motion-picture director | | | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,300 | 2 | 3,265 | 2 | 3,400 |
| Senior cinematographer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 2,800 | 2 | 2,800 | 2 | 2,800 |
| Assistant editor | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Chief photographer | 4 | 2,725 | 4 | 2,725 | 4 | 2,725 |
| Assistant motion-picture editor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 6 | 2,467 | 6 | 2,467 | 5.3 | 2,533 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,080 | 5 | 2,080 | 4.3 | 2,067 |
| Grade 4. Range $1,800 to $2,160 | 8 | 1,898 | 8 | 1,898 | 8.8 | 1,907 |
| Grade 3. Range $1,620 to $1,980 | 13 | 1,716 | 14 | 1,710 | 15 | 1,693 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,517 | 7 | 1,517 | 6 | 1,530 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,290 | 4 | 1,275 | 4 | 1,260 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 0.7 | 2,000 | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,860 | 1.4 | 1,860 | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,620 | 0.7 | 1,620 | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,440 | 0.7 | 1,440 | | |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,080 | 1.4 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 4,392 | | 2,142 | | |
| Total permanent, departmental | 80 | 197,104 | 85.5 | 206,042 | 81.9 | 195,620 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,900 | | 13,458 |
| Net permanent, departmental | | 197,104 | | 200,142 | | 182,162 |
| Temporary employees, departmental | | 1,788 | | 2,000 | | 3,830 |
| All personal services, departmental | | 198,892 | | 202,142 | | 185,992 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | 0.3 | 2,000 | 1 | 2,000 |
| Grade 6. Range $1,680 to $2,040 | | | 0.6 | 1,860 | 1 | 1,860 |
| Grade 4. Range $1,320 to $1,680 | | | 0.3 | 1,620 | 1 | 1,620 |
| Grade 3. Range $1,200 to $1,500 | | | 0.3 | 1,440 | 1 | 1,440 |
| Total permanent, field | | | 1.5 | 2,634 | 4 | 6,920 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 902 |
| Net permanent, field | | | | 2,634 | | 6,018 |
| Temporary employees, field | | | | 4,204 | | 3,194 |
| All personal services, field | | | | 6,838 | | 9,212 |
| 01 Personal services (net) | | 198,892 | | 208,980 | | 195,204 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 15,445 | | 18,045 | | 19,518 |
| 05 Communication service | | 1,500 | | 1,500 | | 1,789 |
| 06 Travel expenses | | 7,443 | | 7,955 | | 10,380 |
| 07 Transportation of things | | 400 | | 1,000 | | 1,007 |
| 10 Furnishing of heat, light, power, water, etc | | | | 1,500 | | 1,439 |
| 11 Rent of buildings and offices | | | | 5,162 | | 5,309 |
| 12 Repairs and alterations | | 900 | | 1,000 | | 1,235 |
| 13 Special and miscellaneous expenses | | 2,450 | | 3,000 | | 3,280 |
| 30 Equipment | | 7,362 | | 10,000 | | 10,846 |
| Total other obligations | | 35,500 | | 49,162 | | 54,803 |
| Grand total obligations | | 234,392 | | 258,142 | | 250,007 |
| Reimbursements for work done for other agencies | | −30,000 | | −16,000 | | −12,184 |
| Net total obligations | | 204,392 | | 242,142 | | 237,823 |
| Estimated savings and unobligated balance | | | | | | 2,177 |
| Total estimate or appropriation | | 204,392 | | 242,142 | | 240,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Preparation and distribution of visual material and extension literature to Department and State extension forces | | $85,000 | | $85,000 | | $84,073 |
| 2. Preparation and distribution of motion pictures on agriculture and related subjects | | 55,300 | | 74,500 | | 73,117 |
| 3. Preparation and exhibition of agricultural exhibits | | $59,700 | | $80,500 | | $80,633 |
| 4. Within-grade promotions—net cost (see analysis below) | | 4,392 | | 2,142 | | |
| 5. Work done for other Government agencies | | 30,000 | | 16,000 | | 12,184 |
| Grand total obligations | | 234,392 | | 258,142 | | 250,007 |
| Reimbursements for work done for other agencies | | −30,000 | | −16,000 | | −12,184 |
| Net total obligations | | 204,392 | | 242,142 | | 237,823 |
| Estimated savings and unobligated balance | | | | | | 2,177 |
| Total estimate or appropriation | | 204,392 | | 242,142 | | 240,000 |

*Salaries and Expenses, Extension Service*—Continued.

*Golden Gate International Exposition (Transfer to Agriculture) (Extension Service)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For participation in the Golden Gate International Exposition* | | | |
| Temporary employees, departmental | | | $158 |
| Temporary employees, field | | | 149 |
| 01 Personal services (net) | | | 307 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | | 287 |
| Grand total obligations | | | 594 |
| Prior allotment obligated in 1941 | | | −594 |
| Total estimate or appropriation | | | |

In all, salaries and expenses, [$790,000] *$766,195*, of which amount not to exceed [$667,756] *$677,947* may be expended for personal services in the District of Columbia.

Estimate 1943, **$766,195** Appropriated 1942, **$797,925**

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 163 | $12,800 | 163 | $17,070 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 7,925 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 4,685 | | | | |
| 4. Total permanent, departmental and field | | 25,410 | | 17,070 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,500 | | 4,460 | | |
| 6. Deduct difference between part and full fiscal year costs | | 7,715 | | 4,685 | | |
| 7. Net additional cost (cumulative) | | 16,195 | | 7,925 | | |

Total, Extension Service, [$14,948,918] *$14,601,145*.

Annual appropriations, general account:

Estimate 1943, **$14,601,145** Appropriated 1942, **$14,956,843**

Permanent specific appropriation:

*Cooperative Agricultural Extension Work*—

For the purpose of paying the expenses of cooperative agricultural extension work and the necessary printing and distributing of information in connection with same, the Act of May 8, 1914 (7 U. S. C. 341–348), permanently appropriated $480,000 for each year, $10,000 of which is paid annually to each State which has by action of its legislature assented to the provisions of the Act. It also appropriated an additional sum of $600,000 for the fiscal year follow-

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ing that in which the foregoing appropriation first became available, and for each year thereafter for seven a sum exceeding by $500,000 the sum appropriated for each preceding year, and for each year thereafter there is permanently appropriated the sum of $4,100,000 in addition to the sum of $480,000. The additional sums are allotted annually to each State by the Secretary of Agriculture and paid in the proportion which the rural population of each State bears to the rural population of all the States as determined by the next preceding Federal census, but no payment out of the additional appropriations can be made in any year to any State until an equal sum has been appropriated for that year by the legislature of such State, or provided by State, county, college, local authority, or individual contributions from within the State, for the maintenance of cooperative agricultural extension work. On May 16, 1928 (7 U. S. C. 386–386b), this appropriation was amended to include a permanent allotment to the Territory of Hawaii of $10,000 plus an additional sum of $12,935.43, subject to the same terms and conditions as the original act. The permanent annual appropriation was thereby increased to $4,602,935.43. Under the 1930 census the amount of money available to Hawaii increased by $3,160, thereby automatically raising the total amount available under the original Smith-Lever Act by this amount. Under the 1940 census the amount of money available to Hawaii decreased by $4,701 thereby automatically decreasing the total amount available under the original Smith-Lever Act by this amount. The act of March 4, 1931 (7 U. S. C. 386d–386f) provides that the Smith-Lever Act and Acts supplementary thereto be increased without diminishing the amount now received by any State or other Territory, to carry out the provisions of this Act in the Territory of Puerto Rico and specifies that the appropriation for 1933 and subsequent years shall be $50,000, this amount to be increased by $10,000 annually, or such part thereof as may be necessary, until the total to which Puerto Rico is entitled under the provisions of this Act is reached. The maximum for Puerto Rico under the 1930 census ($95,069) was reached during the fiscal year 1938. Under the 1940 census the amount of money available to Puerto Rico increased by $8,246, thereby automatically increasing the total amount available under the original Smith-Lever Act by this amount. The changes occasioned by the 1940 census result in bringing the total permanent annual appropriation to $4,704,710 (*7 U. S. C. 341–348*).

Estimate 1943, **$4,704,710** Appropriated 1942, **$4,704,710**

22 Grants, subsidies, and contributions: Obligations—1943, $4,704,710; 1942, $4,704,710; 1941, $4,701,165.

Total, Extension Service, general account:

Estimate 1943, **$19,305,855** Appropriated 1942, **$19,661,553**

## BUREAU OF AGRICULTURAL ECONOMICS

*Salaries and Expenses, Bureau of Agricultural Economics—*

Salaries and expenses: For acquiring and diffusing useful information among the people of the United States, for conducting investigations, experiments, and demonstrations, and for aiding in formulating programs for authorized activities of the Department of Agriculture, relative to agricultural production, distribution, land utilization, and conservation in their broadest aspects, including farm management and practice, utilization of farm and food products, purchasing of farm supplies, farm population and rural life, farm labor, farm finance, insurance and taxation, adjustments in production to probable demand for the different farm and food products; land ownership and values, costs, prices and income in their relation to agriculture, including causes for their variations and trends, including the employment of persons and means in the District of Columbia and elsewhere, either independently or in cooperation with public agencies or organizations, [$857,105, together with $1,762,895 transferred from other appropriations as herein provided, of which amount not to exceed $1,615,812 may be expended for personal services in the District of Columbia: *Provided*, That the Secretary may transfer to this appropriation from the funds available for authorized activities of the Department of Agriculture, such sums as may be necessary for aiding in formulating programs for such authorized activities, including expenditures for employment of persons and means in the District of Columbia and elsewhere] *$1,328,798, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the fiscal year 1943 for such salaries and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $2,178,372 shall be transferred to and made a part of this appropriation, of which total appropriation not to exceed $1,903,928 may be used for personal services in the District of Columbia, including the salary of the chief of bureau at $10,000 per annum: Provided, That in addition the Secretary may, subject to the approval of the Director of the Bureau of the Budget, transfer to this appropriation for the purpose of administering and performing the functions of the Division of Agricultural Statistics of the Agricultural Marketing Service, such sums as he may determine necessary from other appropriations available to the Department (5 U. S. C. 511, 512—establishing Department of Agriculture; 7 U. S. C. 411—establishing Bureau of Agricultural Economics; 55 Stat. 414–415).*

Annual appropriation, general account:

Estimate 1943, **$1,328,798** Appropriated 1942, **$886,715**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Executive order grades: | | | | | | |
| Grade 19. Rate over $8,000: | | | | | | |
| Chief of Bureau (associate administrator, Agricultural Adjustment Administration) | Positions 1 | Av. salary $10,000 | Positions 1 | Av. salary $10,000 | Positions 1 | Av. salary $10,000 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief agricultural economist | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Chief agriculturalist | 2 | 8,000 | 2 | 8,000 | 2 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant chief of bureau | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Head agricultural economist | 6 | 6,500 | 7 | 6,500 | 7 | 6,500 |
| Head agricultural economics statistician | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Head program relations officer | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Head social scientist | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agricultural economist | 14 | 5,657 | 14 | 5,657 | 11 | 5,672 |
| Principal soil conservationist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal information specialist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal agricultural economics statistician | 2 | 5,800 | 2 | 5,800 | 2 | 5,800 |
| Principal agricultural specialist | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Principal social scientist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | 30 | 4,771 | 30.5 | 4,771 | 31.5 | 4,778 |
| Senior economist | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Senior information specialist | 4 | 4,700 | 4 | 4,700 | 4 | 4,700 |
| Senior social scientist | 8 | 4,700 | 8 | 4,700 | 8 | 4,700 |
| Senior agricultural program analyst | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior agricultural economics statistician | 5 | 4,720 | 5 | 4,720 | 5 | 4,720 |
| Senior water planning analyst | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | 38 | 3,868 | 38 | 3,868 | 38 | 3,868 |
| Agricultural economics statistician | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Water planning analyst | 1 | 3,800 | 1 | 3,800 | 1 | 4,000 |
| Hydraulic engineer | 2 | 4,200 | 2 | 4,200 | 2 | 4,200 |
| Hydraulic engineer (geologist) | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Librarian | 1 | 3,800 | 1 | 3,800 | 1 | 4,000 |
| Social scientist | 4 | 3,840 | 5 | 3,840 | 5 | 3,840 |
| Agricultural program analyst | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Land economics writer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural economist | 33 | 3,224 | 33 | 3,224 | 35 | 3,223 |
| Associate agricultural economics statistician | 3 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Associate economist (transportation) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate economist (engineer) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate social scientist | 5 | 3,200 | 5 | 3,200 | 5 | 3,200 |
| Associate social psychologist | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Associate information specialist | 3 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Associate water planning analyst | | | | | 1 | 3,300 |
| Associate hydraulic engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural economist | 17 | 2,712 | 17 | 2,712 | 16 | 2,719 |
| Assistant economist | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Assistant agricultural economics statistician | 6 | 2,600 | 6 | 2,600 | 6 | 2,600 |
| Assistant librarian | 4 | 2,750 | 4 | 2,750 | 4 | 2,750 |
| Assistant social scientist | 3 | 2,600 | 4 | 2,600 | 4 | 2,600 |
| Assistant information specialist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant social psychologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant cartographer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant water planning analyst | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant geologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant hydraulic engineer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 34 | 2,012 | 34 | 2,012 | 33 | 2,012 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,133 | 3 | 2,133 | 3 | 2,133 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,840 | 3 | 1,840 | 3 | 1,840 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,669 | 5 | 1,669 | 3 | 1,700 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,500 | 3 | 1,500 | 5 | 1,476 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |

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*Salaries and Expenses, Bureau of Agricultural Economics*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Special agricultural economies writer | 1 | $4,400 | 1 | $4,400 | 1 | $4,400 |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Principal accountant | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | | | | | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 4.8 | 3,309 | 4.2 | 3,309 | 4 | 3,309 |
| Assistant chief accountant | 1 | 3,200 | 1 | 3,200 | | |
| Transportation rate specialist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate marketing specialist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate accountant | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 9 | 2,680 | 10 | 2,680 | 8 | 2,775 |
| Assistant marketing specialist | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Chief photographer | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Junior accountant | 1 | 2,600 | 1.3 | 2,600 | 3 | 2,633 |
| Assistant editor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief statistical draftsman | 2 | 2,750 | 2 | 2,750 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,320 | 5 | 2,320 | 4 | 2,375 |
| Grade 5. Range $2,000 to $2,600 | 41 | 2,097 | 41 | 2,097 | 44 | 2,091 |
| Grade 4. Range $1,800 to $2,160 | 90 | 1,875 | 95 | 1,877 | 98 | 1,873 |
| Grade 3. Range $1,620 to $1,980 | 163 | 1,667 | 183 | 1,678 | 184 | 1,681 |
| Grade 2. Range $1,440 to $1,800 | 132.1 | 1,467 | 152.9 | 1,475 | 149 | 1,477 |
| Grade 1. Range $1,260 to $1,620 | 14 | 1,277 | 14 | 1,277 | 14 | 1,277 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 9 | 1,233 | 9 | 1,233 | 9 | 1,233 |
| Grade 2. Range $1,080 to $1,38 | 10 | 1,098 | 10 | 1,098 | 10 | 1,098 |
| Within-grade promotions—net cost (see analysis below) | | 17,592 | | 17,592 | | |
| Total permanent, departmental | 766.9 | 1,896,928 | 816.9 | 1,990,383 | 814.5 | 1,960,912 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 45,971 | | 78,435 |
| Net permanent, departmental | | 1,896,928 | | 1,944,412 | | 1,882,477 |
| Temporary employees, departmental | | 7,000 | | 9,540 | | 9,902 |
| All personal services, departmental | | 1,903,928 | | 1,953,952 | | 1,892,379 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal field representative | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Regional representative | 6 | 5,666 | 6 | 5,666 | 7 | 5,742 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | 11 | 4,783 | 12 | 4,783 | 11 | 4,782 |
| Senior social science analyst | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| State representative | 9 | 4,689 | 9 | 4,689 | 10 | 4,700 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | 21 | 3,822 | 24 | 3,875 | 31.5 | 3,833 |
| State representative | 21 | 3,838 | 21 | 3,838 | 24 | 3,842 |
| Social science analyst | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Sociologist | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Rural sociologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural economist | 58 | 3,162 | 83 | 3,210 | 92 | 3,213 |
| Associate agricultural statistician | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate land appraiser | 8 | 3,214 | 15 | 3,214 | 8 | 3,238 |
| Associate social science analyst | 6 | 3,200 | 6 | 3,200 | 6 | 3,200 |
| Associate water planning analyst | 8 | 3,313 | 8 | 3,313 | 6 | 3,350 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural economist | 50.6 | 2,622 | 68.4 | 2,619 | 94.8 | 2,620 |
| Assistant economist | 3 | 2,633 | 3 | 2,633 | 4 | 2,625 |
| Assistant forest economist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant social science analyst | 6 | 2,600 | 6 | 2,600 | 6 | 2,600 |
| Assistant water planning analyst | 12 | 2,600 | 12 | 2,600 | 8 | 2,600 |
| Assistant hydraulic engineer | | | | | 1 | 2,600 |
| Assistant land appraiser | 6 | 2,600 | 7 | 2,600 | 4.7 | 2,600 |
| Junior field officer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 36 | 2,010 | 61 | 2,020 | 93 | 2,021 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,100 | 2 | 2,100 | 4 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,800 | 3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,650 | 4 | 1,650 | 5 | 1,652 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,470 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | 5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,821 | 7.2 | 1,821 | 10.2 | 1,832 |
| Grade 3. Range $1,620 to $1,980 | 17 | 1,638 | 30 | 1,641 | 44.2 | 1,648 |
| Grade 2. Range $1,440 to $1,800 | 54 | 1,452 | 75 | 1,458 | 114.3 | 1,447 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,267 | 7 | 1,267 | 13.5 | 1,313 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 4 | 1,080 |

405000—41——21

*Salaries and Expenses, Bureau of Agricultural Economics*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Within-grade promotions—net cost (see analysis below) | $11,206 | $12,018 | |
| Total permanent, field | 375.6 1,032,242 | 491.6 1,311,811 | 625.2 $1,570,958 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 34,436 | 23,334 |
| Net permanent, field | 1,032,242 | 1,277,375 | 1,547,624 |
| Temporary employees, field | 4,000 | 17,148 | 169,980 |
| All personal services, field | 1,036,242 | 1,294,523 | 1,717,604 |
| 01 Personal services (net) | 2,940,170 | 3,248,475 | 3,609,983 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 32,940 | 37,200 | 42,469 |
| 05 Communication service | 25,410 | 29,010 | 35,302 |
| 06 Travel expenses | 425,000 | 519,947 | 661,600 |
| 07 Transportation of things (service) | 8,450 | 10,450 | 10,169 |
| 08 Printing and binding, photographing, and duplicating (job work) | 19,110 | 23,110 | 27,386 |
| 10 Furnishing heat, light, power, water, and electricity | 700 | 800 | 734 |
| 11 Rents | 35,000 | 44,800 | 36,533 |
| 12 Repairs and alterations | 2,850 | 3,050 | 5,440 |
| 13 Special and miscellaneous current expenses | 22,540 | 26,740 | 28,169 |
| 30 Equipment | 9,500 | 14,200 | 48,650 |
| Total other obligations | 581,500 | 709,307 | 896,452 |
| Grand total obligations | 3,521,670 | 3,957,782 | 4,506,435 |
| Received by transfer from— | | | |
| "Administrative expenses, Commodity Credit Corporation, Department of Agriculture" | −62,933 | −60,000 | −60,000 |
| "Salaries and expenses, Federal Farm Mortgage Corporation, Department of Agriculture" | −52,444 | −50,000 | −50,000 |
| "Forest roads and trails" | −34,665 | −34,665 | −44,500 |
| "Salaries and expenses, Forest Service, national forest protection and management" | −14,411 | −14,411 | −18,500 |
| "Salaries and expenses, Forest Service, forest survey" | −2,337 | −2,337 | −3,000 |
| "Salaries and expenses, Forest Service, private forestry cooperation" | −1,558 | −1,558 | −2,000 |
| "Forest fire cooperation (Forest Service)" | −7,790 | −7,790 | −10,000 |
| "Acquisition of lands for protection of watersheds of navigable streams (Forest Service)" | −9,348 | −9,348 | −12,000 |
| "Salaries and expenses, Soil Conservation Service (soil and moisture conservation and land-use operations, demonstrations and information)" | −61,280 | −58,425 | −75,000 |
| "Conservation and use of agricultural land resources, Department of Agriculture" | −770,000 | −467,451 | −600,000 |
| "Administration of Federal Crop Insurance Act, Department of Agriculture" | −85,176 | −81,207 | −82,100 |
| "Land utilization and retirement of submarginal land, Department of Agriculture" | −50,000 | −574,173 | −740,994 |
| "Parity payments, Department of Agriculture" | −102,134 | −97,375 | −125,000 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | −122,561 | −116,850 | −149,000 |
| "Administration of Sugar Act of 1937, Department of Agriculture" | −40,854 | −38,950 | −50,000 |
| "Liquidation and management of resettlement projects, Department of Agriculture" | −8,764 | −8,764 | −11,250 |
| "Administrative expenses, Farm Tenancy, Department of Agriculture" | −38,950 | −38,950 | −51,388 |
| "Salaries and expenses, Rural Electrification, Department of Agriculture" | −40,854 | −38,950 | −50,000 |
| "Loans, grants, and rural rehabilitation, Department of Agriculture" | −320,086 | −305,171 | −339,387 |
| "Salaries and expenses, Farm Credit Administration, Department of Agriculture" | −81,707 | −77,900 | −100,000 |
| "Salaries and expenses, Agricultural Adjustment Administration" | | −438,130 | −438,130 |
| "Development of water facilities, arid and semi-arid areas, Department of Agriculture" | −31,275 | −30,000 | −25,000 |
| "Flood control, general (transfer to Agriculture)" | −173,500 | −397,046 | −625,312 |
| "Salaries and expenses, Agricultural Marketing Service" | −65,745 | −37,000 | |
| Transferred to— | | | |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +7,405 |
| "Salaries and expenses, Library, Department of Agriculture" | +10,980 | +10,980 | +10,980 |
| Transfers to other agencies for services rendered | +40,000 | +76,510 | +41,539 |

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*Salaries and Expenses, Bureau of Agricultural Economics*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Reimbursements from other agencies | −$65,480 | −$172,106 | −$41,044 |
| Net total obligations | 1,328,798 | 886,715 | 862,754 |
| Estimated savings and unobligated balance | | | 1,146 |
| Total estimate or appropriation | 1,328,798 | 886,715 | 863,900 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Economic Research and Program Service | $2,029,392 | $2,241,376 | $2,369,035 |
| 2. Regional and National Program Development | 854,000 | 943,000 | 989,695 |
| 3. Cooperative Agricultural Program Formulation | 584,000 | 648,200 | 1,148,200 |
| 4. Within-grade promotions (net cost) | 28,798 | 29,610 | |
| 5. Reimbursable operations for other Government agencies (net) | 25,480 | 95,596 | −495 |
| Grand total obligations | 3,521,670 | 3,957,782 | 4,506,435 |
| Received by transfer from other appropriations (see objects schedule for detail) | −2,178,372 | −2,986,451 | −3,662,561 |
| Transferred to— | | | |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +7,405 |
| "Salaries and expenses, Library, Department of Agriculture" | +10,980 | +10,980 | +10,980 |
| Transfers to other agencies for services rendered | +40,000 | +76,510 | +41,539 |
| Reimbursements from other agencies | −65,480 | −172,106 | −41,044 |
| Net total obligations | 1,328,798 | 886,715 | 862,754 |
| Estimated savings and unobligated balance | | | 1,146 |
| Total estimate or appropriation | 1,328,798 | 886,715 | 863,900 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 910 | $80,690 | 664 | $61,860 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 29,610 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 21,073 | | | | |
| 4. Total permanent, departmental and field | | 131,373 | | 61,860 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 9,050 | | 11,177 | | |
| 5a. Deduct amount to be absorbed through transferred funds | | 53,480 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 40,045 | | 21,073 | | |
| 7. Net additional cost (cumulative) | | 28,798 | | 29,610 | | |

*Special Research Fund, Department of Agriculture (Bureau of Agricultural Economics)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For special researches on economic factors affecting the farm industry* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: Principal agricultural economist | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Senior agricultural economist | 1 | 4,800 | 1 | 4,800 | 3 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Agricultural economist | 1 | 4,000 | 1 | 4,000 | 1 | 3,800 |

*Special Research Fund, Department of Agriculture (Bureau of Agricultural Economics)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For special researches on economic factors affecting the farm industry*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 3. Range $3,200 to $3,800: Associate agricultural economist | 2 | $3,300 | 2 | $3,300 | 3 | $3,200 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 0.6 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 3.5 | 1,697 | 4 | 1,695 | 6.5 | 1,688 |
| Within-grade promotions—net cost (see analysis below) | | | | 585 | | |
| Total permanent, departmental | 10.1 | 30,020 | 11 | 32,165 | 15.5 | 46,372 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 640 | | 1,916 |
| Net permanent, departmental | | 30,020 | | 31,525 | | 44,456 |
| Temporary employees, departmental | | | | 400 | | |
| All personal services, departmental | | 30,020 | | 31,925 | | 44,456 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate agricultural economist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Total permanent, field | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,567 |
| Net permanent, field | | 3,200 | | 3,200 | | 1,633 |
| Temporary employees, field | | 300 | | 300 | | 3,727 |
| All personal services, field | | 3,500 | | 3,500 | | 5,360 |
| 01 Personal services (net) | | 33,520 | | 35,425 | | 49,816 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 300 | | 350 | | 350 |
| 05 Communication service | | 115 | | 115 | | 201 |
| 06 Travel expenses | | 805 | | 1,055 | | 1,910 |
| 07 Transportation of things (service) | | | | | | 94 |
| 08 Printing and binding, photographing and duplicating (job work) | | 1,650 | | 1,650 | | 4,176 |
| 11 Rents | | | | | | 134 |
| 12 Repairs and alterations | | | | | | 60 |
| 13 Special and miscellaneous current expenses | | | | | | 135 |
| 30 Equipment | | 50 | | 50 | | 1,068 |
| Total other obligations | | 2,920 | | 3,220 | | 8,128 |
| Grand total obligations | | 36,440 | | 38,645 | | 57,944 |
| Estimated savings and unobligated balance | | | | | | 2,916 |
| Allotted from "Special research fund, Department of Agriculture" | | −36,440 | | −38,645 | | −60,860 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 6 | $520 | 8 | $1,020 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 585 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 435 | | | | |
| 4. Total permanent, departmental and field | | 1,540 | | 1,020 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,235 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 305 | | 435 | | |
| 7. Net additional cost (cumulative) | | | | 585 | | |

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*Emergency Relief, Agriculture, Planning and Review of Work Projects Administration Projects (Transfer From W. P. A.) (Agricultural Economics)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Planning and review of Work Projects Administration projects* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Clerical, administrative, and fiscal service: | | | |
| Grade 11. Range $3,800 to $4,600: Administrative officer | | 1 $3,800 | |
| Grade 3. Range $1,620 to $1,980 | | 1 1,620 | |
| Total permanent, departmental | | 2 5,420 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 20 | |
| 05 Communication service | | 50 | |
| 06 Travel expenses | | 930 | |
| Total other obligations | | 1,000 | |
| Grand total obligations | | 6,420 | |
| Allotted from "Emergency relief, Agriculture, planning and review of Work Projects Administration projects (transfer from Work Projects Administration)" | | −6,420 | |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Agricultural Economics, Federal Non-Construction Projects (Transfer From Work Projects Administration)—*

*Emergency Relief, Agriculture, Agricultural Economics, Administrative Expenses (Transfer From Work Projects Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Study of economic status of farmers securing standard farm security loans* | | | |
| 01 Personal services (net) | | | $86,229 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 190 |
| 05 Communication service | | | 13 |
| 06 Travel expenses | | | 2,030 |
| 07 Transportation of things (service) | | | 22 |
| 08 Printing and binding, photographing, and duplicating (job work) | | | 13 |
| 11 Rents | | | 3,948 |
| 12 Repairs and alterations | | | 31 |
| 13 Special and miscellaneous current expenses | | | 72 |
| Total other obligations | | | 6,319 |
| Grand total obligations | | | 92,548 |
| Estimated savings and unobligated balance | | | 2,296 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −91,198 |
| Allotted from "Emergency relief, Agriculture, administrative expenses (transfer from Work Projects Administration)" | | | −3,646 |
| Total estimate or appropriation | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF AGRICULTURAL ECONOMICS

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Bureau of Agricultural Economics. | | | | | | 2 | $800 | For use of research specialists engaged in field work on farm-management problems at various points throughout the United States. |

## OFFICE OF FOREIGN AGRICULTURAL RELATIONS

*Salaries and Expenses, Office of Foreign Agricultural Relations—*

Salaries and expenses: For carrying out the functions of the Secretary of Agriculture under the Act of June 5, 1930 (7 U. S. C. 541–545), independently and in cooperation with other branches of the Government, State agencies, purchasing and consuming organizations, and persons engaged in the production, transportation, marketing, and distribution of farm and food [products; to enable the Secretary of Agriculture to cooperate with American republics, as provided for by the Act approved August 9, 1939 (22 U. S. C. 249), and] *products*, including the employment of persons and means in the District of Columbia and elsewhere, and the purchase of such books and periodicals and not to exceed $500 for newspapers as may be necessary in connection with this work, [$221,716] *$223,795: Provided, That when official activities, financed from any funds available to the Department of Agriculture, are performed outside the continental limits of the United States, the Secretary may authorize the employment of personnel or the incurrence of expenses in accordance with the provisions of section 2 of said Act of June 5, 1930 (5 U. S. C. 511, 512; 55 Stat. 415).*

Annual appropriation, general account:

Estimate 1943, **$223,795** Appropriated 1942, **$223,841**

*Salaries and Expenses, Office of Foreign Agricultural Relations*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions | Av. salary | Posi- tions | Av. salary | Posi- tions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Director | 1 | $8,000 | 1 | $8,000 | 0.8 | $8,000 |
| Grade 7. Range $6,500 to $7,500: Director | | | | | 0.1 | 7,000 |
| Assistant director | 1 | 6,500 | 1 | 6,500 | 0.9 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal agricultural economist | 2 | 5,900 | 2 | 5,900 | 1.2 | 5,748 |
| Liaison officer | 1 | 6,200 | 1 | 6,200 | 0.8 | 6,200 |
| Grade 5. Range $4,600 to $5,400: Senior agricultural economist | 5 | 4,600 | 5 | 4,600 | 4.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Agricultural economist | 2 | 3,800 | 2 | 3,800 | 2.3 | 3,843 |
| Grade 3. Range $3,200 to $3,800: Associate agricultural economist | 3 | 3,200 | 3 | 3,200 | 1.5 | 3,222 |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural economist | 4 | 2,600 | 4 | 2,600 | 4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,200 | 4 | 2,100 | 2.1 | 2,192 |

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*Salaries and Expenses, Office of Foreign Agricultural Relations*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Grade 7. Range $2,600 to $3,200: Assistant editor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,066 | 3 | 2,066 | 3 | 2,066 |
| Grade 4. Range $1,800 to $2,160 | 11 | 1,849 | 11 | 1,849 | 11.1 | 1,846 |
| Grade 3. Range $1,620 to $1,980 | 18 | 1,643 | 18 | 1,643 | 14.9 | 1,659 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,440 | 7 | 1,440 | 6.1 | 1,447 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.6 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 0.4 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1.4 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 3,995 | | 2,125 | | |
| Total permanent, departmental | 65 | 168,066 | 67 | 170,196 | 58.3 | 143,426 |
| Deduct delays and lapses, fiscal year 1942 | | | | 4,000 | | |
| Net permanent, departmental | | 168,066 | | 166,196 | | 143,426 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior agricultural economist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Principal marketing specialist | 2 | 5,900 | 2 | 5,900 | 2.3 | 5,916 |
| Grade 11. Range $3,800 to $4,600: Marketing specialist | 2 | 4,400 | 2 | 4,400 | 2 | 4,400 |
| Within-grade promotions—net cost (see analysis below) | | 100 | | | | |
| Total permanent, field | 5 | 25,500 | 5 | 25,400 | 5.3 | 27,207 |
| Temporary employees, field | | 900 | | 900 | | 900 |
| All personal services, field | | 26,400 | | 26,300 | | 28,107 |
| 01 Personal services (net) | | 194,466 | | 192,496 | | 171,533 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,300 | | 7,300 | | 7,000 |
| 05 Communication service | | 5,000 | | 5,000 | | 3,210 |
| 06 Travel expenses | | 11,245 | | 11,245 | | 7,700 |
| 07 Transportation of things (service) | | 3,000 | | 3,000 | | 175 |
| 12 Repairs and alterations | | 500 | | 500 | | 400 |
| 13 Special and miscellaneous current expenses | | 1,300 | | 1,300 | | 1,300 |
| 30 Equipment | | 984 | | 3,000 | | 4,900 |
| Total other obligations | | 29,329 | | 31,345 | | 24,685 |
| Grand total obligations | | 223,795 | | 223,841 | | 196,218 |
| Estimated savings and unobligated balance | | | | | | 178 |
| Total estimate or appropriation | | 223,795 | | 223,841 | | 196,396 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 54 | $4,280 | 46 | $4,220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,125 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,495 | | | | |
| 4. Total permanent, departmental and field | | 7,900 | | 4,220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,050 | | 600 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,755 | | 1,495 | | |
| 7. Net additional cost (cumulative) | | 4,095 | | 2,125 | | |

*Rubber Investigations, Bureau of Plant Industry (Office of Foreign Agricultural Relations)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: Principal agricultural economist | | | | | 0.2 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Senior agricultural economist | | | | | 0.5 | 4,600 |
| Grade 3. Range $3,200 to $3,800: Associate agricultural economist | 2 | $3,200 | 2 | $3,200 | 1.5 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,820 | 3 | 1,820 | 0.2 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,620 | 4 | 1,620 | 1.3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.3 | 1,440 |
| Total permanent, departmental | 9 | 18,340 | 9 | 18,340 | 4.0 | 11,130 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 460 | | 1,864 | | 1,947 |
| 06 Travel expenses | | 1,200 | | 4,000 | | 2,719 |
| Total other obligations | | 1,660 | | 5,864 | | 4,666 |
| Grand total obligations | | 20,000 | | 24,204 | | 15,796 |
| 1941 unobligated balance available for 1942 | | | | −44,204 | | +44,204 |
| 1942 unobligated balance available for 1943 | | −20,000 | | +20,000 | | |
| Allotted from "Rubber investigation, Bureau of Plant Industry" | | | | | | −60,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 3 | $320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $210 | | | | |
| 4. Total permanent, departmental | | 210 | | 320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 210 | | 110 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 210 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Salaries and Expenses, Agricultural Adjustment Administration, Department of Agriculture (Office of Foreign Agricultural Relations)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For statistical and other services in connection with the Agricultural Adjustment programs* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $6,500 to $7,500: Assistant director | | | | | 0.1 | $6,500 |
| Grade 5. Range $4,600 to $5,400: Senior agricultural economist | | | 3 | $4,600 | 1.5 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Agricultural economist | | | 1 | 3,800 | 0.9 | 3,800 |
| Social science analyst | | | | | 0.3 | 3,800 |
| Grade 3. Range $3,200 to $3,500: Associate agricultural economist | | | 1 | 3,200 | 2.2 | 3,200 |
| Associate economist | | | | | 0.3 | 3,200 |

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*Salaries and Expenses, Agricultural Adjustment Administration, Department of Agriculture (Office of Foreign Agricultural Relations)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For statistical and other services in connection with the Agricultural Adjustment programs*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural economist | | | 1 | $2,600 | 1.2 | $2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.9 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,200 | 1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 3 | 1,620 | 1.3 | 1,665 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1.2 | 1,440 |
| 01 Personal services (net) | | | 10 | 30,460 | 11.2 | 31,742 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,340 | | |
| Grand total obligations | | | | 31,800 | | 31,742 |
| Estimated savings and unobligated balance | | | | | | 58 |
| Received by transfer from "Salaries and expenses, Agricultural Adjustment Administration" | | | | −31,800 | | −31,800 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1 | $60 | 1 | $200 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 50 | | | | |
| 4. Total permanent, departmental | | 110 | | 200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 80 | | 150 | | |
| 6. Deduct difference between part and full fiscal year costs | | 30 | | 50 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Office of Foreign Agricultural Relations)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For services required in the administration of sec. 32 of the Act of August 24, 1935* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Assistant director | 1 | $6,500 | 1 | $6,500 | 0.8 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal agricultural economist | | | | | 0.5 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior agricultural economist | 3 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: Agricultural economist | 1 | 3,800 | | | 0.1 | 3,800 |
| Information specialist | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Social science analyst | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate agricultural economist | 2 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural economist | 2 | 2,600 | 1 | 2,600 | 1.3 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 1.5 | 1,833 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,620 | 3 | 1,620 | 5.4 | 1,620 |

*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Office of Foreign Agricultural Relations)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For services required in the administration of sec. 32 of the Act of August 24, 1935*—Con. | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 3 | $1,460 | 3 | $1,460 | 2.8 | $1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.2 | 1,080 |
| 01 Personal services (net) | 24 | 64,280 | 14 | 33,820 | 13.7 | 31,146 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,520 | | 1,180 | | 386 |
| 06 Travel expenses | | | | | | 592 |
| 30 Equipment | | | | | | 3,000 |
| Total other obligations | | 2,520 | | 1,180 | | 3,978 |
| Grand total obligations | | 66,800 | | 35,000 | | 35,124 |
| Estimated savings and unobligated balance | | | | | | 576 |
| Allotted from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | | −66,800 | | −35,000 | | −35,700 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Services required in the administration of sec. 32 of the act of Aug. 24, 1935 | | $35,000 | | $35,000 | | $35,124 |
| 2. Statistical and other services in connection with the Agricultural Adjustment programs | | 31,800 | | | | |
| Grand total obligations | | 66,800 | | 35,000 | | 35,124 |
| Estimated savings and unobligated balance | | | | | | 576 |
| Allotted from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | | −66,800 | | −35,000 | | −35,700 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 12 | $840 | 3 | $180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 45 | | | | |
| 4. Total permanent, departmental | | 885 | | 180 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 445 | | 135 | | |
| 6. Deduct difference between part and full fiscal year costs | | 440 | | 45 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Working Fund, Agriculture, Foreign Agricultural Relations (Emergency Management, Coordination Between American Republics, War)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *To defray traveling and per diem expenses of agricultural specialists, and other expenses in connection with conducting agricultural surveys in Latin America* | | | | | | |
| 06 Travel expenses | | | | $6,180 | | $3,820 |
| 1941 transfer available in 1942 | | | | −6,180 | | +6,180 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | | | −10,000 |
| Total estimate or appropriation | | | | | | |

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*Working Fund, Agriculture, Foreign Agricultural Relations (Emergency Management, Coordination Between American Republics, War)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For conducting traveling exhibits of Latin-American products in various States of the United States* | | | |
| 02 Supplies and materials | | $3,000 | $150 |
| 06 Travel expenses | | 5,000 | 700 |
| 13 Special and miscellaneous current expenses | | 1,042 | 108 |
| Grand total obligations | | 9,042 | 958 |
| 1941 transfer available in 1942 | | −9,042 | +9,042 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −10,000 |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Foreign Agricultural Relations (Emergency Management)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Chief agriculturist | | | 1 | $6,500 | | |
| Grade 6. Range $5,600 to $6,400: Principal agriculturist | | | 4 | 5,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Principal marketing specialist | | | 1 | 5,600 | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | | | 1 | 2,600 | | |
| Total permanent, departmental | | | 7 | 37,110 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 14,100 | | |
| Net permanent, departmental | | | | 23,000 | | |
| PERSONAL SERVICE, FIELD | | | | | | |
| Temporary employees, field | | | | 1,200 | | |
| All personal services, field | | | | 1,200 | | |
| 01 Personal services (net) | | | | 24,200 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 2,100 | | |
| 05 Communication service | | | | 200 | | |
| 06 Travel expenses | | | | 23,200 | | |
| 07 Transportation of things (service) | | | | 500 | | |
| 13 Special and miscellaneous current expenses | | | | 300 | | |
| 30 Equipment | | | | 2,500 | | |
| Total other obligations | | | | 28,800 | | |
| Grand total obligations | | | | 53,000 | | |
| Received by transfer from "Salaries and expenses, Office of Emergency Management" | | | | −53,000 | | |
| Total estimate or appropriation | | | | | | |

## OFFICE FOR AGRICULTURAL DEFENSE RELATIONS

*Salaries and Expenses, Office for Emergency Management (Transfer to Agriculture)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | | $126,019 | $63,530 |
| Personal services, field | | 381 | 1,604 |
| 01 Personal services (net) | | 126,400 | 65,134 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 1,000 | |
| 05 Communication service | | 2,000 | |
| 06 Travel expenses | | 7,000 | 7,179 |
| 07 Transportation of things (service) | | 300 | |
| 08 Printing and binding | | 500 | |
| 12 Repairs and alterations | | 1,200 | |
| 30 Equipment | | 3,600 | |
| Total other obligations | | 15,600 | 7,179 |
| Grand total obligations | | 142,000 | 72,313 |

*Salaries and Expenses, Office for Emergency Management (Transfer to Agriculture)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Salaries and expenses, Office of Information, Department of Agriculture" | | +$8,000 | |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | −150,000 | −$72,313 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 1 | [1] $200 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | | | [1] 100 | | |
| 7. Net additional cost (cumulative) | | | | [1] 100 | | |

[1] Included under heading of Office for Emergency Management in the supplemental appropriation for salary advancements in Public Law 353.

Grand total, Office of the Secretary of Agriculture [$27,313,976] *$26,910,708.*

Annual appropriations, general account:

Estimate 1943, **$26,910,708** Appropriated 1942, **$27,392,870**

Grand total, Office of the Secretary of Agriculture, general account and permanent specific appropriation:

Estimate 1943, **$31,615,418** Appropriated 1942, **$32,097,580**

## BUREAU OF ANIMAL INDUSTRY

### SALARIES AND EXPENSES

*Salaries and Expenses, Bureau of Animal Industry—*

For the employment of persons and means in the District of Columbia and elsewhere for carrying out the provisions of the Act, as amended, establishing a Bureau of Animal Industry, and related Acts; and the Secretary of Agriculture, upon application of any exporter, importer, packer, owner, agent of, or dealer, in livestock, hides, skins, meat, or other animal products, may, in his discretion, make inspections and examinations at places other than the headquarters of inspectors for the convenience of said applicants and charge the applicants for the expenses of travel and subsistence incurred for such inspections and examinations, the funds derived from such charges to be deposited in the Treasury of the United States to the credit of the appropriation from which the expenses are paid; collect and disseminate information concerning livestock and animal products; prepare and disseminate reports on animal industry; purchase in the open market samples of all tuberculin, serums, antitoxins, or analogous products, of foreign or domestic manufacture, which are sold in the United States, for the detection, prevention, treatment, or cure of diseases of domestic animals, test the same, and disseminate the results of said tests in such manner as he may deem best, and purchase and destroy diseased or exposed animals, including poultry, or quarantine the same whenever in his judgment essential to prevent the spread of pleuropneumonia, tuberculosis, contagious poultry diseases, or other diseases of animals from one State to another, as follows (*5 U. S. C. 511, 512—establishing the Department of Agriculture; 7 U. S. C. 391—establishing Bureau of Animal Industry; 21 U. S. C. 111–128, 130—general legislation relating to the prevention and spread of contagion (the foregoing citations apply to all appropriation items under the bureau); 21 U. S. C. 71–105, 131, 151–158; 31 U. S. C. 725a; 45 U. S. C. 71–76; 55 Stat. 415–416*):

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General administrative expenses: For necessary expenses for general administrative purposes, including the salary of chief of bureau and other personal services in the District of Columbia, [$170,020] *$172,000 (55 Stat. 416)*.

Estimate 1943, **$172,000** Appropriated 1942, **$171,820**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Chief of Bureau | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 6. Range $5,600 to $6,400: Assistant chief of bureau and chief of division | 0.5 | 6,400 | 0.5 | 6,400 | 0.5 | 6,400 |
| Grade 5. Range $4,600 to $5,400: Agricultural editor | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | | | 1 | 2,067 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Business manager | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 9. Range $3,200 to $3,800: Accountant and auditor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Agricultural writer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Assistant accountant and auditor | 2 | 2,600 | 2 | 2,600 | 2 | 2,650 |
| Assistant editor | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Junior administrative assistant | 6 | 2,800 | 6 | 2,800 | 6 | 2,800 |
| File and record clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,111 | 9 | 2,111 | 7.6 | 2,082 |
| Grade 4. Range $1,800 to $2,160 | 20 | 1,920 | 21 | 1,920 | 21.1 | 1,952 |
| Grade 3. Range $1,620 to $1,980 | 11 | 1,698 | 12 | 1,698 | 13.3 | 1,713 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,380 | 2 | 1,380 | 2 | 1,375 |
| Grade 2. Range $1,080 to $1,380 | 7 | 1,088 | 7 | 1,088 | 7 | 1,089 |
| Within-grade promotions—net cost (see analysis below) | | 4,000 | | 1,800 | | |
| Total permanent, departmental | 72.5 | 163,473 | 74.5 | 164,891 | 75.5 | 165,353 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 7,024 |
| Net permanent, departmental | | 163,473 | | 161,891 | | 158,329 |
| Temporary employees, departmental | | | | | | 173 |
| 01 Personal services (net) | | 163,473 | | 161,891 | | 158,502 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,600 | | 1,602 | | 1,405 |
| 05 Communication service | | 1,600 | | 1,600 | | 1,668 |
| 06 Travel expenses | | 1,100 | | 1,100 | | 1,121 |
| 07 Transportation of things (service) | | 25 | | 25 | | 75 |
| 08 Photographing and mimeographing | | 400 | | 400 | | 469 |
| 11 Other rents | | 3,162 | | 3,162 | | 3,162 |
| 12 Repairs and alterations | | 240 | | 240 | | 253 |
| 13 Special and miscellaneous current expenses | | 200 | | 200 | | 127 |
| 30 Equipment | | 200 | | 1,600 | | 3,154 |
| Total other obligations | | 8,527 | | 9,929 | | 11,434 |
| Grand total obligations | | 172,000 | | 171,820 | | 169,936 |
| Estimated savings and unobligated balance | | | | | | 84 |
| Total estimate or appropriation | | 172,000 | | 171,820 | | 170,020 |

Animal husbandry: For investigations and experiments in animal husbandry; for experiments in animal feeding and breeding, including cooperation with the State agricultural experiment stations and other agencies, including repairs and additions to and erection of buildings absolutely necessary to carry on the experiments, [$824,380] *$811,000*, including $12,500 for livestock experiments and demonstrations at Big Spring or elsewhere in Texas, to be available only when the State of Texas, or other cooperating agency in Texas, shall have appropriated an equal amount or, in the opinion of the Secretary of Agriculture, shall have furnished its equivalent in value in cooperation for the same purpose during the fiscal year for which appropriations are herein made: *Provided*, That of the sum thus appropriated [$243,957] *$246,000* may be used for experiments in poultry feeding and breeding, of which amount [$45,000] *$62,000* may be used in cooperation with State authorities in the administration of regulations for the improvement of poultry, poultry products, and hatcheries (*55 Stat. 416*).

Estimate 1943, **$811,000** Appropriated 1942, **$829,608**

*Salaries and Expenses, Bureau of Animal Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal animal husbandman and chief of division | 1 | $5,800 | 1 | $5,800 | 1 | $5,800 |
| Grade 5. Range $4,600 to $5,400: Senior animal husbandman | 2 | 4,800 | 2 | 4,800 | 2 | 4,800 |
| Senior scientist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Veterinarian | 0.3 | 4,000 | 0.3 | 4,000 | 0.3 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate animal husbandman | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate veterinarian | 0.3 | 3,200 | 0.3 | 3,200 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,358 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,776 | 7 | 1,776 | 7 | 1,773 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,470 | 2 | 1,470 | 2.5 | 1,453 |
| Within-grade promotions—net cost (see analysis below) | | 700 | | | | |
| Total permanent, departmental | 18.6 | 51,932 | 18.6 | 51,232 | 18.8 | 50,902 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 100 | | 3,269 |
| Net permanent, departmental | | 51,932 | | 51,132 | | 47,633 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Assistant chief of bureau and chief of division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior animal husbandman | 6 | 4,633 | 6 | 4,633 | 5 | 4,760 |
| Senior poultry husbandman | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior chemist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior poultry geneticist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior poultry coordinator | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior biological chemist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior physiologist | 0.5 | 4,600 | 0.5 | 4,600 | 0.5 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Animal husbandman | 7 | 3,886 | 7 | 3,886 | 7 | 3,886 |
| Poultry coordinator | 4 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Poultry husbandman | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Nutritionist | 0.3 | 3,800 | 0.3 | 3,800 | 0.7 | 3,800 |
| Poultry geneticist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Biophysicist | 1 | 4,000 | 1 | 4,000 | 1 | 3,967 |
| Grade 3. Range $3,200 to $3,800: Associate animal husbandman | 7.5 | 3,347 | 7.5 | 3,347 | 7 | 3,357 |
| Associate biochemist | 3 | 3,300 | 3 | 3,300 | 3 | 3,300 |
| Associate bacteriologist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate biologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate geneticist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate poultry husbandman | 1 | 3,600 | 2 | 3,500 | 2 | 3,500 |
| Grade 2. Range $2,600 to $3,200: Assistant animal husbandman | 4 | 2,800 | 4 | 2,800 | 4 | 2,719 |
| Assistant animal fiber technologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant biochemist | 3 | 2,667 | 3 | 2,667 | 2 | 2,700 |
| Assistant biologist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant chemist | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant geneticist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant physiologist | 0.6 | 2,600 | 0.6 | 2,600 | 0.6 | 2,600 |
| Assistant poultry husbandman | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 12 | 2,046 | 13 | 2,073 | 14 | 2,118 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief scientific aide | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,083 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,804 | 5 | 1,875 | 5.5 | 1,865 |
| Grade 4. Range $1,620 to $1,980 | 11 | 1,620 | 11 | 1,620 | 6.8 | 1,776 |
| Grade 3. Range $1,440 to $1,800 | 26.7 | 1,452 | 27.7 | 1,452 | 25 | 1,450 |
| Grade 2. Range $1,260 to $1,620 | 12 | 1,270 | 12 | 1,270 | 10.1 | 1,268 |
| Grade 1. Range $1,020 to $1,380 | 3 | 1,020 | 3 | 1,020 | 0.6 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1.1 | 2,245 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,860 | 3 | 1,860 | 2.1 | 1,819 |
| Grade 3. Range $1,620 to $1,980 | 18 | 1,713 | 18 | 1,713 | 18.8 | 1,731 |
| Grade 2. Range $1,440 to $1,800 | 13 | 1,500 | 10 | 1,518 | 10.4 | 1,510 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,800 | 3 | 1,800 | 3 | 1,800 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,530 | 2 | 1,530 | 1 | 1,560 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,410 | 2 | 1,410 | 2 | 1,410 |
| Grade 3. Range $1,200 to $1,500 | 8 | 1,227 | 9 | 1,247 | 7.1 | 1,239 |
| Grade 2. Range $1,080 to $1,380 | 5.8 | 1,080 | 5.8 | 1,080 | 4 | 1,080 |
| Grade 1. Range $600 to $840 | 1 | 840 | 1 | 840 | 1 | 600 |
| Within-grade promotions—net cost (see analysis below) | | 10,300 | | 5,228 | | |
| Total permanent, field | 183.4 | 409,574 | 183.4 | 403,397 | 167.3 | 374,636 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 7,142 |
| Net permanent, field | | 409,574 | | 400,397 | | 367,494 |
| Temporary employees, field | | 63,380 | | 82,134 | | 82,289 |
| All personal services, field | | 472,954 | | 482,531 | | 449,783 |
| Total, departmental and field | | 524,886 | | 533,663 | | 497,416 |

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*Salaries and Expenses, Bureau of Animal Industry*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct subsistence and quarters furnished | $4,900 | $5,400 | $4,946 |
| 01 Personal services (net) | 519,986 | 528,263 | 492,470 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 141,789 | 152,620 | 157,992 |
| 04 Storage of motor cars | 75 | 75 | 75 |
| 05 Communication service | 4,300 | 4,300 | 4,332 |
| 06 Travel expenses | 21,500 | 18,000 | 18,595 |
| 07 Transportation of things (service) | 4,500 | 4,500 | 4,620 |
| 08 Photographing, mimeographing, etc | 2,000 | 2,000 | 2,112 |
| 10 Furnishing of heat, light, and power | 25,000 | 25,000 | 25,522 |
| 11 Rents | 3,800 | 3,800 | 3,854 |
| 12 Repairs and alterations | 17,000 | 17,000 | 17,094 |
| 13 Special and miscellaneous current expenses | 60,000 | 60,000 | 61,386 |
| 30 Equipment | 15,000 | 18,000 | 18,693 |
| Total other obligations | 294,964 | 305,295 | 314,275 |
| Grand total obligations | 814,950 | 833,558 | 806,745 |
| Reimbursements for work done for other Government agencies | −3,950 | −3,950 | −3,950 |
| Net total obligations | 811,000 | 829,608 | 802,795 |
| Estimated savings and unobligated balance | | | 21,585 |
| Total estimate or appropriation | 811,000 | 829,608 | 824,380 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Swine husbandry investigations | $130,622 | $132,622 | $130,356 |
| 2. Sheep and goat husbandry investigations | 140,986 | 145,386 | 145,608 |
| 3. Horse and mule husbandry investigations | 38,394 | 41,934 | 41,064 |
| 4. Beef cattle husbandry investigations | 178,021 | 188,361 | 168,680 |
| 5. Dual purpose cattle husbandry investigations | 62,159 | 66,259 | 70,963 |
| 6. Poultry husbandry investigations | 243,957 | 243,957 | 240,192 |
| 7. Certification of pedigrees of imported livestock | 5,861 | 5,861 | 5,932 |
| 8. Within-grade promotions—net cost (see analysis below) | 11,000 | 5,228 | |
| 9. Services, supplies, and materials furnished other Government agencies | 3,950 | 3,950 | 3,950 |
| Grand total obligations | 814,950 | 833,558 | 806,745 |
| Reimbursements for work done for other Government agencies | −3,950 | −3,950 | −3,950 |
| Net total obligations | 811,000 | 829,608 | 802,795 |
| Estimated savings and unobligated balance | | | 21,585 |
| Total estimate or appropriation | 811,000 | 829,608 | 824,380 |

Diseases of animals: For scientific investigations of diseases of animals, including the construction of necessary buildings at Beltsville, Maryland, and necessary expenses for investigations of tuberculin, serums, antitoxins, and analogous products, [$707,000] *$715,000*: *Provided*, That of said sum [$323,182] *$265,182* may be used for researches concerning the cause, modes of spread, and methods of treatment and prevention of the disease of contagious abortion of animals (*55 Stat. 416, 749*).

Estimate 1943, **$715,000** Appropriated 1942, [a] **$726,498**

[a] Includes $16,500 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant chief of bureau and chief of division | 0.5 | $5,800 | 0.5 | $5,800 | 0.5 | $5,800 |
| Principal zoologist and chief of division | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior veterinarian | 2.2 | 4,782 | 2.2 | 4,782 | 2.2 | 4,782 |
| Senior parasitologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior biochemist | 0.5 | 4,800 | 0.5 | 4,800 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Veterinarian | 2.7 | 3,867 | 2.7 | 3,867 | 2.7 | 3,926 |
| Parasitologist | | | | | 1 | 3,800 |
| Zoologist | 0.5 | 3,800 | 0.5 | 3,800 | 1.1 | 3,886 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate zoologist | 2 | 3,200 | 2 | 3,200 | 2.4 | 3,200 |
| Associate veterinarian | 2.7 | 3,250 | 2.7 | 3,250 | 2.5 | 3,327 |

*Salaries and Expenses, Bureau of Animal Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800—Con. | | | | | | |
| Associate parasitologist | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Associate chemist | | | | | 0.8 | 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant veterinarian | 1 | 2,600 | 1 | 2,600 | 1.6 | 2,600 |
| Assistant chemist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant librarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,100 | 3 | 2,100 | 3 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief scientific illustrator | 1 | 2,700 | 1 | 2,700 | 1 | 2,683 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,860 | 3 | 1,860 | 3 | 1,860 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,500 | 2 | 1,500 | 3.5 | 1,470 |
| Grade 2. Range $1,260 to $1,620 | 4 | 1,305 | 4 | 1,305 | 3.5 | 1,270 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,200 | 2 | 2,200 | 2 | 2,184 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 2.5 | 1,740 | 2.5 | 1,740 | 2.5 | 1,716 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,125 | 3 | 1,125 | 3 | 1,125 |
| Within-grade promotions—net cost (see analysis below) | | 1,600 | | | | |
| Total permanent, departmental | 41.6 | 107,141 | 41.6 | 105,541 | 44.8 | 115,119 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 9,386 |
| Net permanent, departmental | | 107,141 | | 105,041 | | 105,733 |
| Temporary employees, departmental | | | | 234 | | 90 |
| All personal services, departmental | | 107,141 | | 105,275 | | 105,823 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,500 to $6,400: | | | | | | |
| Principal veterinarian | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior veterinarian | 2 | 4,700 | 2 | 4,700 | 2 | 4,700 |
| Senior biochemist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Parasitologist | 1 | 3,800 | 1 | 3,800 | | |
| Zoologist | 1 | 3,800 | 1 | 3,800 | | |
| Veterinarian | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Bacteriologist | 2 | 4,200 | 2 | 4,200 | 2 | 4,183 |
| Nutritionist | 0.7 | 3,800 | 0.7 | 3,800 | 0.3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate veterinarian | 2.3 | 3,213 | 2.3 | 3,213 | 3.4 | 3,259 |
| Associate zoologist | 2 | 3,200 | 2 | 3,200 | 2 | 3,246 |
| Associate parasitologist | 2 | 3,250 | 2 | 3,250 | 1 | 3,200 |
| Associate protozoologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant veterinarian | 14.2 | 2,752 | 14.2 | 2,752 | 13 | 2,728 |
| Assistant parasitologist | 3 | 2,600 | 3 | 2,600 | 3.9 | 2,600 |
| Assistant zoologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant protozoologist | 2 | 2,600 | 2 | 2,600 | 0.1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 13.5 | 2,037 | 14.5 | 2,034 | 16.8 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,267 | 3 | 2,267 | 3 | 2,253 |
| Grade 5. Range $1,800 to $2,160 | 0.5 | 1,800 | 0.5 | 1,800 | 1.1 | 1,809 |
| Grade 4. Range $1,620 to $1,980 | 4.5 | 1,620 | 4.5 | 1,620 | 3.1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 6 | 1,460 | 12 | 1,450 | 7.5 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 26 | 1,265 | 26 | 1,265 | 22.2 | 1,267 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,020 | 1 | 1,020 | 1.7 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,500 | 1 | 2,500 | 1 | 2,467 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,860 | 2 | 1,860 | 1.2 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 0.5 | 1,620 | 0.5 | 1,620 | 1.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 7 | 1,440 | 2.4 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.4 | 1,260 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 2,200 | 1 | 2,200 | 1 | 2,158 |
| Grade 6. Range $1,680 to $2,040 | 1 | 2,040 | 1 | 2,040 | 1 | 2,040 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | | |
| Grade 3. Range $1,200 to $1,500 | 13 | 1,237 | 13 | 1,237 | 12.4 | 1,229 |
| Within-grade promotions—net cost (see analysis below) | | 6,400 | | 2,998 | | |
| Total permanent, field | 115.2 | 251,520 | 127.2 | 265,951 | 110.6 | 231,316 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,103 | | 15,153 |
| Net permanent, field | | 251,520 | | 256,848 | | 216,163 |
| Temporary employees, field | | 102,975 | | 102,975 | | 78,007 |
| All personal services, field | | 354,495 | | 359,823 | | 294,170 |
| Total, departmental and field | | 461,636 | | 465,098 | | 399,993 |
| Deduct subsistence and quarters furnished | | 1,200 | | 1,200 | | 1,270 |
| 01 Personal services (net) | | 460,436 | | 463,898 | | 398,723 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 139,614 | | 143,940 | | 121,113 |
| 04 Storage of motor cars | | 200 | | 200 | | 220 |

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*Salaries and Expenses, Bureau of Animal Industry*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 05 Communication service | $1,600 | $1,645 | $1,412 |
| 06 Travel expenses | 12,000 | 12,620 | 11,005 |
| 07 Transportation of things (service) | 3,000 | 3,045 | 2,342 |
| 08 Photographing, mimeographing, etc | 300 | 300 | 336 |
| 10 Furnishing of heat, light, and power | 2,500 | 2,500 | 2,538 |
| 11 Rents | 1,600 | 1,600 | 1,645 |
| 12 Repairs and alterations | 33,000 | 33,000 | 23,242 |
| 13 Special and miscellaneous current expenses | 30,000 | 30,000 | 27,876 |
| 30 Equipment | 31,000 | 34,000 | 19,191 |
| 32 Structural and nonstructural improvements | | | 9,769 |
| Total other obligations | 254,814 | 262,850 | 220,689 |
| Grand total obligations | 715,250 | 726,748 | 619,412 |
| Reimbursements for work done for other Government agencies | −250 | −250 | −250 |
| Received by transfer from "Eradicating tuberculosis and Bang's disease" | | | −195,000 |
| Net total obligations | 715,000 | 726,498 | 424,162 |
| Estimated savings and unobligated balance | | | 37,838 |
| Total estimate or appropriation | 715,000 | 726,498 | 462,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Investigations of nonparasitic diseases of livestock | $511,000 | $527,500 | $430,455 |
| 2. Investigations of parasitic diseases of animals | 196,000 | 196,000 | 188,707 |
| 3. Within-grade promotions—net cost (see analysis below) | 8,000 | 2,998 | |
| 4. Services, supplies, and materials furnished to other Government agencies | 250 | 250 | 250 |
| Grand total obligations | 715,250 | 726,748 | 619,412 |
| Reimbursements for work done for other Government agencies | −250 | −250 | −250 |
| Received by transfer from "Eradicating tuberculosis and Bang's disease" | | | −195,000 |
| Net total obligations | 715,000 | 726,498 | 424,162 |
| Estimated savings and unobligated balance | | | 37,838 |
| Total estimate or appropriation | 715,000 | 726,498 | 462,000 |

Eradicating tuberculosis and Bang's disease: For the control and eradication of the diseases of tuberculosis and paratuberculosis of animals, avian tuberculosis, and Bang's disease of cattle, [$5,598,140] *$4,589,000*, together with [$750,000] *$1,450,000* of the unobligated balance of the appropriation made under this head for the fiscal year [1941] *1940*: *Provided*, That in carrying out the purpose of this appropriation, if in the opinion of the Secretary of Agriculture it shall be necessary to condemn and destroy tuberculous or paratuberculous cattle, or cattle reacting to the test for Bang's disease, and if such animals have been destroyed, condemned, or die after condemnation, he may, in his discretion, and in accordance with such rules and regulations as he may prescribe, expend in the city of Washington or elsewhere such sums as he shall determine to be necessary for the payment of indemnities to owners of such animals but, except as hereinafter provided, no part of the money hereby appropriated shall be used in compensating owners of such cattle except in cooperation with and supplementary to payments to be made by State, Territory, county, or municipality where condemnation of such cattle shall take place, nor shall any payment be made hereunder as compensation for or on account of any such animal if at the time of inspection or test, or at the time of condemnation thereof, it shall belong to or be upon the premises of any person, firm, or corporation to which it has been sold, shipped, or delivered for the purpose of being slaughtered: *Provided further*, That out of the money hereby appropriated no payment as compensation for any cattle condemned for slaughter shall exceed one-third of the difference between the appraised value of such cattle and the value of the salvage thereof; that no payment hereunder shall exceed the amount paid or to be paid by the State, Territory, county, and municipality where the animal shall be condemned; and that in no case shall any payment hereunder be more than $25 for any grade animal or more than $50 for any purebred animal (*55 Stat. 416–417*).

Estimate 1943, [a] **$4,589,000** Appropriated 1942, [b] **$5,614,256**

[a] In addition, unobligated balance estimated at $1,450,000 reappropriated.
[b] In addition, unobligated balance of $750,000 reappropriated.

*Salaries and Expenses, Bureau of Animal Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal veterinarian and chief of division | 1 | $5,800 | 1 | $5,800 | 1 | $5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior veterinarian | 2 | 4,700 | 2 | 4,700 | 2 | 4,684 |
| Senior bacteriologist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior biochemist | 0.5 | 4,800 | 0.5 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist | 0.4 | 3,800 | 0.4 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate veterinarian | | | | | 1 | 3,200 |
| Associate chemist | | | | | 0.2 | 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant bacteriologist | 1 | 2,600 | 1 | 2,600 | 0.8 | 2,600 |
| Assistant biochemist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.2 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,320 | 1 | 1,320 | 1.3 | 1,323 |
| Grade 1. Range $1,020 to $1,380 | 4 | 1,170 | 4 | 1,170 | 3 | 1,177 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant editor | | | 0.5 | 2,700 | 0.3 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1.6 | 2,052 |
| Grade 4. Range $1,800 to $2,160 | 10 | 1,854 | 10.4 | 1,852 | 10 | 1,856 |
| Grade 3. Range $1,620 to $1,980 | 18 | 1,636 | 18.2 | 1,636 | 17.4 | 1,643 |
| Grade 2. Range $1,440 to $1,800 | 34 | 1,442 | 34.2 | 1,442 | 33.8 | 1,441 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,260 | 4 | 1,260 | 4 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1.2 | 1,090 | 1.2 | 1,090 | | |
| Within-grade promotions—net cost (see analysis below) | | 1,100 | | | | |
| Total permanent, departmental | 81.1 | 144,384 | 82.4 | 145,970 | 80.6 | 146,686 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,000 | | 20,650 |
| Net permanent, departmental | | 144,384 | | 141,970 | | 126,036 |
| Temporary employees, departmental | | 3,300 | | 3,300 | | 3,133 |
| All personal services, departmental | | 147,684 | | 145,270 | | 129,169 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior veterinarian | 11.8 | 4,600 | 11.8 | 4,600 | 9.7 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Veterinarian | 7.4 | 5,214 | 7.4 | 5,214 | 6 | 4,428 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate veterinarian | 26.7 | 3,385 | 26.7 | 3,385 | 32 | 3,245 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant veterinarian | 150 | 2,840 | 150 | 2,840 | 154 | 2,843 |
| Grade 1. Range $2,000 to $2,600 | 538.5 | 2,069 | 598.5 | 2,069 | 600 | 2,073 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 0.5 | 2,600 | 0.5 | 2,600 | 0.5 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | 9.9 | 2,178 | 9.9 | 2,178 | 8 | 2,683 |
| Grade 5. Range $1,800 to $2,160 | 0.3 | 1,800 | 0.3 | 1,800 | 0.1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.5 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,440 | 4 | 1,440 | 3 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1.5 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | 2 | 1,020 | 2 | 1,020 | 1.7 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 0.8 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 0.4 | 2,200 | 0.4 | 2,200 | 0.3 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 25 | 1,943 | 24.6 | 1,946 | 19.3 | 2,248 |
| Grade 3. Range $1,620 to $1,980 | 34.2 | 1,722 | 34.2 | 1,722 | 31.3 | 1,732 |
| Grade 2. Range $1,440 to $1,800 | 136.5 | 1,493 | 136.3 | 1,493 | 134.3 | 1,492 |
| Grade 1. Range $1,260 to $1,620 | 8 | 1,380 | 8 | 1,380 | 9.3 | 1,384 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,260 | 3 | 1,260 | 3.3 | 1,249 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,140 | 1 | 1,140 | 1 | 1,120 |
| Within-grade promotions—net cost (see analysis below) | | 37,900 | | 16,116 | | |
| Total permanent, field | 961.2 | 2,124,464 | 1,020.4 | 2,225,298 | 1,015.8 | 2,205,155 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 20,000 | | 30,244 |
| Net permanent, field | | 2,124,464 | | 2,205,298 | | 2,174,911 |
| Temporary employees, field | | 520,900 | | 556,040 | | 558,361 |
| All personal services, field | | 2,645,364 | | 2,761,338 | | 2,733,272 |
| 01 Personal services (net) | | 2,793,048 | | 2,906,608 | | 2,862,441 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 78,552 | | 82,298 | | 85,875 |
| 04 Storage of motor cars | | 32,700 | | 32,700 | | 32,745 |
| 05 Communication service | | 7,000 | | 7,000 | | 7,199 |
| 06 Travel expenses | | 534,000 | | 588,000 | | 588,503 |
| 07 Transportation of things (service) | | 14,500 | | 14,500 | | 14,652 |
| 08 Photographing, mimeographing, etc | | 600 | | 600 | | 676 |

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*Salaries and Expenses, Bureau of Animal Industry*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 10 Furnishing of heat, light, and power | $250 | $250 | $269 |
| 11 Rents | 2,450 | 2,450 | 1,741 |
| 12 Repairs and alterations | 46,000 | 46,000 | 46,230 |
| 13 Special and miscellaneous current expenses | 2,900 | 2,900 | 2,937 |
| 30 Equipment | 97,000 | 102,000 | 102,040 |
| 53 Indemnities for animals slaughtered on account of: | | | |
| Tuberculosis | 350,000 | 500,000 | 672,561 |
| Bang's disease | 2,080,000 | 2,080,000 | 2,434,834 |
| Total other obligations | 3,245,952 | 3,458,698 | 3,990,262 |
| Grand total obligations | 6,039,000 | 6,365,306 | 6,852,703 |
| Transferred to— | | | |
| "Diseases of animals" | | | +195,000 |
| "Salaries, Office of Secretary of Agriculture" | | | +5,125 |
| Received by transfer from "Collecting the internal revenue, Treasury Department" | | −1,050 | −320 |
| Net total obligations | 6,039,000 | 6,364,256 | 7,052,508 |
| Reappropriation of prior year balances | −1,450,000 | −750,000 | −3,250,000 |
| Estimated savings and unobligated balance | | | 497,492 |
| Total estimate or appropriation | 4,589,000 | 5,614,256 | 4,300,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Eradicating tuberculosis in livestock (including poultry) | $1,500,000 | $1,796,000 | $1,873,318 |
| 2. Eradicating Bang's disease in cattle | 4,500,000 | 4,552,140 | 4,979,065 |
| 3. Within-grade promotions—net cost (see analysis below) | 39,000 | 16,116 | |
| 4. Work done for other agencies | | 1,050 | 320 |
| Grand total obligations | 6,039,000 | 6,365,306 | 6,852,703 |
| Transferred to— | | | |
| "Diseases of animals" | | | +195,000 |
| "Salaries, Office of Secretary of Agriculture" | | | +5,125 |
| Received by transfer from "Collecting the internal revenue, Treasury Department" | | −1,050 | −320 |
| Net total obligations | 6,039,000 | 6,364,256 | 7,052,508 |
| Reappropriation of prior year balances | −1,450,000 | −750,000 | −3,250,000 |
| Estimated savings and unobligated balance | | | 497,492 |
| Total estimate or appropriation | 4,589,000 | 5,614,256 | 4,300,000 |

Eradicating cattle ticks: For the eradication of southern cattle ticks, [$300,000] *$276,000: Provided*, That, except upon the written order of the Secretary of Agriculture, no part of this appropriation shall be used for the purchase of animals or in the purchase of materials for or in the construction of dipping vats upon land not owned solely by the United States, except at fairs or expositions where the Department of Agriculture makes exhibits or demonstrations; nor shall any part of this appropriation be used in the purchase of materials or mixtures for use in dipping vats except in experimental or demonstration work carried on by the officials or agents of the Bureau of Animal Industry: *Provided further*, That not to exceed $5,000 of the amount herein made available may be used to purchase and supply beef to the Seminole Indians of the Big Cypress Swamp area, Hendry County, Florida, during the time that deer infested with cattle ticks are being removed from said area and until such area is restocked with deer (*21 U. S. C. 131; 55 Stat. 417*).

Estimate 1943, **$276,000** Appropriated 1942, **$300,629**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: Principal veterinarian and chief of division | 0.6 | $5,800 | 0.6 | $5,800 | 0.7 | $5,800 |
| Grade 5. Range $4,600 to $5,400: Senior veterinarian | 0.1 | 4,600 | 0.1 | 4,600 | 0.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Chemist | 0.3 | 3,800 | 0.3 | 3,800 | | |
| Subprofessional service: | | | | | | |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,320 | 1 | 1,320 | 2 | 1,215 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 0.7 | 2,100 | 0.7 | 2,100 | 0.8 | 2,090 |
| Within-grade promotions—net cost (see analysis below) | | 100 | | | | |
| Total permanent, departmental | 2.7 | 7,970 | 2.7 | 7,870 | 3.6 | 8,622 |

*Salaries and Expenses, Bureau of Animal Industry*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | |
| Deduct delays and lapses, fiscal year 1941 | | | $85 |
| Net permanent, departmental | $7,970 | $7,870 | 8,537 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Senior veterinarian | 0.5 4,800 | 0.5 4,800 | 0.5 4,800 |
| Grade 4. Range $3,800 to $4,600: Veterinarian | 1.7 3,800 | 1.7 3,800 | 1.1 3,833 |
| Grade 3. Range $3,200 to $3,800: Associate veterinarian | 0.5 3,200 | 0.5 3,200 | 0.8 3,514 |
| Grade 2. Range $2,600 to $3,200: Assistant veterinarian | 7.8 2,923 | 7.8 2,923 | 8.1 2,956 |
| Grade 1. Range $2,000 to $2,600 | 1 2,100 | 1 2,100 | 1.8 2,109 |
| Subprofessional service: | | | |
| Grade 6. Range $2,000 to $2,600 | 4.1 2,156 | 4.1 2,156 | 3.9 2,113 |
| Grade 4. Range $1,620 to $1,980 | 2 1,680 | 2 1,680 | 1.2 1,680 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 4. Range $1,800 to $2,160 | 2.4 1,958 | 2.4 1,958 | 2.3 1,994 |
| Grade 3. Range $1,620 to $1,980 | | | 0.1 1,860 |
| Grade 2. Range $1,440 to $1,800 | 6.5 1,440 | 6.5 1,440 | 4.5 1,534 |
| Within-grade promotions—net cost (see analysis below) | 900 | 629 | |
| Total permanent, field | 26.5 62,518 | 26.5 62,247 | 24.3 59,099 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 100 | 267 |
| Net permanent, field | 62,518 | 62,147 | 58,832 |
| Temporary employees, field | 152,000 | 175,000 | 184,817 |
| All personal services, field | 214,518 | 237,147 | 243,649 |
| 01 Personal services (net) | 222,488 | 245,017 | 252,186 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 7,032 | 8,082 | 1,588 |
| 04 Storage of motor cars | 2,600 | 2,600 | 2,614 |
| 05 Communication service | 300 | 300 | 319 |
| 06 Travel expenses | 30,500 | 31,500 | 31,534 |
| 07 Transportation of things (service) | 400 | 400 | 390 |
| 08 Photographing, mimeographing, etc | 10 | 10 | 6 |
| 09 Advertising | 20 | 20 | 16 |
| 11 Rents | 1,050 | 1,050 | 320 |
| 12 Repairs and alterations | 3,500 | 3,600 | 3,659 |
| 13 Special and miscellaneous current expenses | 100 | 100 | 68 |
| 30 Equipment | 8,000 | 9,000 | 2,394 |
| Total other obligations | 53,512 | 56,662 | 42,908 |
| Grand total obligations | 276,000 | 301,679 | 295,094 |
| Received by transfer from "Collecting the internal revenue, Treasury Department" | | −1,050 | −320 |
| Net total obligations | 276,000 | 300,629 | 294,774 |
| Estimated savings and unobligated balance | | | 30,226 |
| Total estimate or appropriation | 276,000 | 300,629 | 325,000 |

Hog-cholera control: For the control and eradication of hog cholera and related swine diseases, by such means as may be necessary, including demonstrations, the formation of organizations, and other methods, either independently or in cooperation with farmers' associations, State or county authorities, [$112,728] *$102,000* (*55 Stat. 417*).

Estimate 1943, **$102,000** Appropriated 1942, **$113,497**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: Principal veterinarian and chief of division | 0.4 | $5,800 | 0.4 | $5,800 | 0.3 | $5,800 |
| Grade 5. Range $4,600 to $5,400: Senior veterinarian | | | | | 0.1 | 4,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 0.3 | 2,100 | 0.3 | 2,100 | 0.2 | 2,090 |
| Within-grade promotions—net cost (see analysis below) | | 60 | | | | |
| Total permanent, departmental | 0.7 | 3,010 | 0.7 | 2,950 | 0.6 | 2,618 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 451 |
| Net permanent, departmental | | 3,010 | | 2,950 | | 2,167 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate veterinarian | | | 1 | 3,500 | 1 | 3,500 |

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*Salaries and Expenses, Bureau of Animal Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant veterinarian | 22.4 | $2,977 | 24.4 | $2,977 | 24.8 | $2,968 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,256 | 4.5 | 2,256 | 4.5 | 2,271 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 0.3 | 1,740 | 0.3 | 1,740 | 0.3 | 1,740 |
| Within-grade promotions—net cost (see analysis below) | | 1,940 | | 769 | | |
| Total permanent, field | 26.7 | 78,170 | 30.2 | 87,581 | 30.6 | 87,848 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 400 | | 493 |
| Net permanent, field | | 78,170 | | 87,181 | | 87,355 |
| 01 Personal services (net) | | 81,180 | | 90,131 | | 89,522 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 420 | | 466 | | 470 |
| 04 Storage of motor vehicles | | 1,300 | | 1,400 | | 1,419 |
| 05 Communication service | | 325 | | 325 | | 335 |
| 06 Travel expenses | | 14,200 | | 16,500 | | 17,567 |
| 07 Transportation of things (service) | | 70 | | 70 | | 76 |
| 08 Photographing and mimeographing, etc. | | 5 | | 5 | | 2 |
| 11 Rents | | 100 | | 100 | | 70 |
| 12 Repairs and alterations | | 1,500 | | 1,500 | | 1,886 |
| 30 Equipment | | 2,900 | | 3,000 | | 1,381 |
| Total other obligations | | 20,820 | | 23,366 | | 23,206 |
| Total estimate or appropriation | | 102,000 | | 113,497 | | 112,728 |

Inspection and quarantine: For inspection and quarantine work, including the eradication of scabies in sheep and cattle and dourine in horses, the inspection of southern cattle, the supervision of the transportation of livestock, and the inspection of vessels, the execution of the twenty-eight-hour law, the inspection and quarantine of imported animals, including the establishment and maintenance of quarantine stations and repairs, alterations, improvements, or additions to buildings thereon; the inspection work relative to the existence of contagious diseases, and the mallein testing of animals, [$611,500] *$666,000 (21 U. S. C. 101–105; 45 U. S. C. 71–76; 55 Stat. 417, 749).*

Estimate 1943, **$666,000** Appropriated 1942, ***$635,927**

* Includes $16,500 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Assistant chief of bureau and chief of division | 0.5 | $6,400 | 0.5 | $6,400 | 0.5 | $6,400 |
| Principal veterinarian and chief of division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior veterinarian | 2.2 | 4,691 | 2.2 | 4,691 | 2.1 | 4,695 |
| Grade 4. Range $3,800 to $4,600: Chemist | 0.3 | 3,800 | 0.3 | 3,800 | | |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.5 | 1,560 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 4. Range $1,800 to $2,160 | 1 | 2,100 | 1 | 2,100 | 1 | 2,090 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,740 | 4 | 1,740 | 4 | 1,750 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.3 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 400 | | | | |
| Total permanent, departmental | 10 | 32,920 | 10 | 32,520 | 10.4 | 32,072 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 128 |
| Net permanent, departmental | | 32,920 | | 32,520 | | 31,944 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior veterinarian | 1.3 | 4,754 | 1.3 | 4,754 | 1.6 | 4,701 |
| Grade 4. Range $3,800 to $4,600: Veterinarian | 0.4 | 3,800 | 0.4 | 3,800 | 0.7 | 3,859 |
| Grade 3. Range $3,200 to $3,800: Associate veterinarian | 6.4 | 3,341 | 6.4 | 3,341 | 5 | 3,365 |
| Grade 2. Range $2,600 to $3,200: Assistant veterinarian | 84.8 | 2,954 | 83.8 | 2,958 | 81 | 2,968 |
| Grade 1. Range $2,000 to $2,600 | 18.8 | 2,087 | 18.8 | 2,087 | 12.3 | 2,145 |

*Salaries and Expenses, Bureau of Animal Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief lay inspector | 0.3 | $2,800 | 0.3 | $2,800 | 0.1 | $2,800 |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,350 | 2 | 2,350 | 2.5 | 2,408 |
| Grade 6. Range $2,000 to $2,600 | 67.6 | 2,154 | 63.6 | 2,164 | 62.7 | 2,163 |
| Grade 5. Range $1,800 to $2,160 | 10.5 | 1,811 | 10.5 | 1,811 | 8.7 | 1,824 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,710 | 2 | 1,710 | 2.3 | 1,639 |
| Grade 2. Range $1,260 to $1,620 | | | | | 1 | 1,320 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1.3 | 2,415 | 1.3 | 2,415 | 1.7 | 2,407 |
| Grade 4. Range $1,800 to $2,160 | 3.2 | 1,946 | 3.2 | 1,946 | 3.3 | 1,891 |
| Grade 3. Range $1,620 to $1,980 | 2.6 | 1,858 | 2.6 | 1,858 | 2.7 | 1,919 |
| Grade 2. Range $1,440 to $1,800 | 4.7 | 1,611 | 4.7 | 1,611 | 4.3 | 1,680 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | | | | | 0.7 | 2,200 |
| Grade 3. Range $1,200 to $1,500 | | | | | 2 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 16,600 | | 7,927 | | |
| Total permanent, field | 205.9 | 530,772 | 200.9 | 511,501 | 192.6 | 483,516 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,373 | | 2,262 |
| Net permanent, field | | 530,772 | | 506,128 | | 481,254 |
| Additional cost for inspection of animals entering the United States through other than regular ports of entry | | 1,100 | | 1,100 | | 1,117 |
| Reimbursable from importers of animals entering the United States through other than regular ports of entry | | −1,100 | | −1,100 | | −1,117 |
| Temporary employees, field | | 19,000 | | 18,000 | | 16,275 |
| All personal services, field | | 549,772 | | 524,128 | | 497,529 |
| Total, departmental and field | | 582,692 | | 556,648 | | 529,473 |
| Deduct subsistence and quarters furnished | | 1,280 | | 1,280 | | 897 |
| 01 Personal services (net) | | 581,412 | | 555,368 | | 528,576 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,033 | | 5,911 | | 4,461 |
| 04 Storage of motor cars | | 3,000 | | 3,000 | | 3,008 |
| 05 Communication service | | 3,750 | | 3,765 | | 3,775 |
| 06 Travel expenses | | 45,250 | | 43,900 | | 39,736 |
| 07 Transportation of things (service) | | 1,167 | | 1,145 | | 1,126 |
| 08 Photographing, mimeographing, etc. | | 70 | | 70 | | 74 |
| 10 Furnishing of heat, light, and power | | 500 | | 500 | | 519 |
| 11 Rents | | 7,100 | | 6,900 | | 5,841 |
| 12 Repairs and alterations | | 4,000 | | 4,000 | | 4,037 |
| 13 Special and miscellaneous current expenses | | 600 | | 600 | | 620 |
| 30 Equipment | | 9,300 | | 10,300 | | 7,938 |
| 53 Indemnities for equines slaughtered on account of dourine | | 3,850 | | 2,900 | | 1,140 |
| Total other obligations | | 84,620 | | 82,991 | | 72,275 |
| Grand total obligations | | 666,032 | | 638,359 | | 600,851 |
| Reimbursements for work done for other Government agencies | | −32 | | −32 | | −32 |
| Received by transfer from "Collecting the internal revenue, Treasury Department" | | | | −2,400 | | −1,305 |
| Net total obligations | | 666,000 | | 635,927 | | 599,514 |
| Estimated savings and unobligated balance | | | | | | 3,986 |
| Total estimate or appropriation | | 666,000 | | 635,927 | | 603,500 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Scabies eradication | | $127,650 | | $127,650 | | $119,278 |
| 2. Control over interstate shipment of livestock for the purpose of preventing the spread of communicable diseases | | 291,955 | | 279,205 | | 280,738 |
| 3. Enforcement of the 28-hour law | | 25,795 | | 25,795 | | 24,835 |
| 4. Determination by inspectors in the field of the existence of diseases | | 40,680 | | 32,430 | | 27,712 |
| 5. Inspection and quarantine of import animals | | 102,920 | | 102,920 | | 90,628 |
| 6. Supervision over the importation of hides and other animal byproducts, forage, etc. | | 56,000 | | 56,000 | | 53,558 |
| 7. Inspection and testing of animals for export | | 4,000 | | 4,000 | | 2,765 |
| 8. Within-grade promotions—net cost (see analysis below) | | 17,000 | | 7,927 | | |
| 9. Service for other Government agencies | | 32 | | 2,432 | | 1,337 |
| Grand total obligations | | 666,032 | | 638,359 | | 600,851 |
| Reimbursements for work done for other Government agencies | | −32 | | −32 | | −32 |
| Received by transfer from "Collecting the internal revenue, Treasury Department" | | | | −2,400 | | −1,305 |
| Net total obligations | | 666,000 | | 635,927 | | 599,514 |
| Estimated savings and unobligated balance | | | | | | 3,986 |
| Total estimate or appropriation | | 666,000 | | 635,927 | | 603,500 |

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Meat inspection: For expenses in carrying out the provisions of the Meat Inspection Act of June 30, 1906, as amended by the Act of March 4, 1907, as extended to equine meat by the Act of July 24, 1919 (21 U. S. C. 71–96), as authorized by section 2 (a) of the Act of June 26, 1934 (31 U. S. C. 725a), and as further amended by the Act of June 29, 1938 (21 U. S. C. 91), including the purchase of printed tags, labels, stamps, and certificates without regard to existing laws applicable to public printing, [$5,429,820] *$6,147,000 (21 U. S. C. 71–96; 31 U. S. C. 725a; 55 Stat. 417, 749).*

Estimate 1943, **$6,147,000** Appropriated 1942, [a] **$5,885,073**

[a] Includes $375,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | Posi- Av. | Posi- Av. | Posi- Av. |
| Grade 6. Range $5,600 to $6,400: | | | |
| Principal veterinarian and chief of division | 1 $5,800 | 1 $5,800 | 1 $5,800 |
| Grade 5. Range $4,600 to $5,400: | | | |
| Senior veterinarian | 5.5 4,782 | 5.5 4,782 | 5.5 4,782 |
| Senior chemist | 1 4,800 | 1 4,800 | 1 4,800 |
| Senior architectural engineer | 1 4,800 | 1 4,800 | 1 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | |
| Veterinarian | 2 3,900 | 2 3,900 | 2 3,900 |
| Zoologist | 0.5 3,800 | 0.5 3,800 | 0.5 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | |
| Associate chemist | 2 3,550 | 2 3,550 | 2 3,550 |
| Associate veterinarian | 1 3,200 | 1 3,200 | 1 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | |
| Assistant chemist | 1 2,600 | 1 2,600 | 1 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 0.5 2,000 |
| Subprofessional service: | | | |
| Grade 5. Range $1,800 to $2,160 | 1 2,040 | 1 2,040 | 1 2,040 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 6. Range $2,300 to $2,900 | 1 2,800 | 1 2,800 | 1 2,800 |
| Grade 5. Range $2,000 to $2,600 | 1 2,400 | 1 2,400 | 1 2,400 |
| Grade 4. Range $1,800 to $2,160 | 2 1,980 | 2 1,980 | 2 1,980 |
| Grade 3. Range $1,620 to $1,980 | 12 1,735 | 12 1,735 | 12 1,734 |
| Grade 2. Range $1,440 to $1,800 | 8 1,530 | 8 1,530 | 8 1,568 |
| Custodial service: | | | |
| Grade 2. Range $1,080 to $1,380 | 1 1,080 | 1 1,080 | 1 1,080 |
| Within-grade promotions—net cost (see analysis below) | 1.100 | | |
| Total permanent, departmental | 41 110,741 | 41 109,641 | 41.5 110,933 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 1,000 | 3,954 |
| Net permanent, departmental | 110,741 | 108,641 | 106,979 |
| Temporary employees, departmental | | | 304 |
| All personal services, departmental | 110,741 | 108,641 | 107,283 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: | | | |
| Senior veterinarian | 10.4 4,708 | 10.4 4,708 | 10 5,276 |
| Senior biochemist | 1 4,800 | 1 4,800 | 1 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | |
| Veterinarian | 13.5 3,815 | 13.5 3,815 | 13.3 3,857 |
| Chemist | 1 3,800 | 1 3,800 | |
| Grade 3. Range $3,200 to $3,800: | | | |
| Associate veterinarian | 97.1 3,319 | 97.1 3,319 | 97.7 3,328 |
| Associate chemist | 4 3,350 | 4 3,350 | 2 3,500 |
| Associate laboratory inspector | 2 3,450 | 2 3,450 | 1 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | |
| Assistant veterinarian | 377.1 2,876 | 377.1 2,876 | 396.6 2,870 |
| Assistant chemist | 5 2,840 | 5 2,840 | 2 2,800 |
| Assistant zoologist | 0.5 2,600 | 0.5 2,600 | 0.3 2,600 |
| Grade 1. Range $2,000 to $2,600 | 464.7 2,108 | 475.7 2,108 | 370 2,146 |
| Subprofessional service: | | | |
| Grade 8. Range $2,600 to $3,200: | | | |
| Chief scientific aide | 1 3,000 | 1 3,000 | 1 2,967 |
| Chief lay inspector | 0.7 2,800 | 0.7 2,800 | 1 2,800 |
| Grade 7. Range $2,300 to $2,900 | 35 2,700 | 35 2,700 | 21.7 2,675 |
| Grade 6. Range $2,000 to $2,600 | 717 2,128 | 717 2,128 | 751.3 2,094 |
| Grade 5. Range $1,800 to $2,160 | 364.2 1,833 | 364.2 1,833 | 348.7 1,851 |
| Grade 4. Range $1,620 to $1,980 | 623.5 1,657 | 636.5 1,657 | 333 1,681 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 7. Range $2,600 to $3,200: | | | |
| Junior administrative assistant | 1 2,600 | 1 2,600 | 1 2,600 |
| Grade 6. Range $2,300 to $2,900 | 5 2,380 | 5 2,380 | 4.6 2,379 |
| Grade 5. Range $2,000 to $2,600 | 4.3 2,228 | 4.3 2,228 | 4 2,156 |
| Grade 4. Range $1,800 to $2,160 | 24.4 1,972 | 24.4 1,972 | 23 1,976 |
| Grade 3. Range $1,620 to $1,980 | 21.4 1,761 | 21.4 1,761 | 15.7 1,622 |
| Grade 2. Range $1,440 to $1,800 | 30.3 1,617 | 30.3 1,617 | 30 1,610 |
| Custodial service: | | | |
| Grade 2. Range $1,080 to $1,380 | 6 1,130 | 6 1,130 | 6 1,135 |
| Within-grade promotions—net cost (see analysis below) | 155,900 | 80,253 | |
| Total permanent, field | 2,804.1 6,178,780 | 2,834.1 6,147,862 | 2,434.9 5,373,490 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 234,919 | 64,099 |
| Net permanent, field | 6,178,780 | 5,912,943 | 5,309,391 |

*Salaries and Expenses, Bureau of Animal Industry*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Additional amount for the payment of extra compensation earned by services | $130,000 | $130,000 | $115,986 |
| Reimbursable from the parties in interest for overtime service | −130,000 | −130,000 | −115,986 |
| Temporary employees, field | | | 815 |
| All personal services, field | 6,178,780 | 5,912,943 | 5,310,206 |
| 01 Personal services (net) | 6,289,521 | 6,021,584 | 5,417,489 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 14,291 | 14,208 | 13,429 |
| 04 Storage of motor cars | 2,200 | 2,200 | 2,254 |
| 05 Communication service | 4,700 | 4,700 | 4,778 |
| 06 Travel expenses | 41,210 | 38,940 | 34,472 |
| 07 Transportation of things (service) | 9,000 | 9,000 | 9,392 |
| 08 Photographing, mimeographing, printing, etc | 14,460 | 12,240 | 7,755 |
| 10 Furnishing of heat, light, and power | 125 | 125 | 143 |
| 11 Rents | 6,625 | 6,000 | 4,374 |
| 12 Repairs and alterations | 1,500 | 1,500 | 1,569 |
| 13 Special and miscellaneous current expenses | 2,400 | 2,400 | 2,489 |
| 30 Equipment | 9,000 | 9,000 | 13,804 |
| Total other obligations | 105,511 | 100,313 | 94,459 |
| Grand total obligations | 6,395,032 | 6,121,897 | 5,511,948 |
| Reimbursements for work done for other Government agencies | −248,032 | −234,032 | −137,624 |
| Transferred to "Salaries and expenses, Office of Solicitor, Department of Agriculture" | | | +3,161 |
| Received by transfer from "Collecting the internal revenue, Treasury Department" | | −2,792 | −1,109 |
| Net total obligations | 6,147,000 | 5,885,073 | 5,376,376 |
| Estimated savings and unobligated balance | | | 56,624 |
| Total estimate or appropriation | 6,147,000 | 5,885,073 | 5,433,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Meat inspection operations at packing plants under the Federal meat-inspection service | $5,844,305 | $5,659,125 | $5,232,861 |
| 2. Determination of adulterations and other objectionable conditions in meat and meat food products by laboratory analysis | 88,600 | 88,600 | 86,180 |
| 3. Inspection of imported meats and meat food products | 29,775 | 29,775 | 28,489 |
| 4. Chemical, pathological, and zoological investigations relating to meat inspection | 27,320 | 27,320 | 25,685 |
| 5. Within-grade promotions—net cost (see analysis below) | 157,000 | 80,253 | |
| 6. Meat inspection operations for other Government agencies | 248,032 | 236,824 | 138,733 |
| Grand total obligations | 6,395,032 | 6,121,897 | 5,511,948 |
| Reimbursements for work done for other Government agencies | −248,032 | −234,032 | −137,624 |
| Transferred to "Salaries and expenses, Office of Solicitor, Department of Agriculture" | | | +3,161 |
| Received by transfer from "Collecting the internal revenue, Treasury Department" | | −2,792 | −1,109 |
| Net total obligations | 6,147,000 | 5,885,073 | 5,376,376 |
| Estimated savings and unobligated balance | | | 56,624 |
| Total estimate or appropriation | 6,147,000 | 5,885,073 | 5,433,000 |

Virus Serum Toxin Act: For carrying out the provisions of the Act approved March 4, 1913 (21 U. S. C. 151–158), regulating the preparation, sale, barter, exchange, or shipment of any virus, serum, toxin, or analogous product manufactured in the United States and the importation of such products intended for use in the treatment of domestic animals, [$218,712] *$223,718 (55 Stat. 417).*

Estimate 1943, **$223,718** Appropriated 1942, **$220,927**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | Posi- Av. | Posi- Av. | Posi- Av. |
| Grade 6. Range $5,600 to $6,400: | | | |
| Principal veterinarian and chief of division | 1 $5,800 | 1 $5,800 | 1 $5,800 |
| Principal pathologist and chief of division | 0.5 5,800 | 0.5 5,800 | 0.5 5,800 |

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*Salaries and Expenses, Bureau of Animal Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior veterinarian | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Grade 3. Range $3,200 to $3,800: Associate veterinarian | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant veterinarian | | | | | 0.5 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,440 | 1 | 1,440 | 1 | 1,430 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1.5 | 1,860 | 1.5 | 1,860 | 1.5 | 1,860 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,260 to $1,620 | 0.8 | 1,120 | 0.8 | 1,120 | 0.8 | 1,120 |
| Within-grade promotions—net cost (see analysis below) | | 440 | | | | |
| Total permanent, departmental | 8.8 | 25,266 | 8.8 | 24,826 | 8.8 | 24,516 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 100 | | 247 |
| Net permanent, departmental | | 25,266 | | 24,726 | | 24,269 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior veterinarian | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 3. Range $3,200 to $3,800: Associate veterinarian | 12 | 3,500 | 12 | 3,500 | 11.6 | 3,497 |
| Grade 2. Range $2,600 to $3,200: Assistant veterinarian | 27.6 | 2,952 | 27.6 | 2,952 | 29.5 | 2,945 |
| Grade 1. Range $2,000 to $2,600 | 10 | 2,140 | 10 | 2,140 | 9 | 2,145 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 13 | 2,115 | 13 | 2,115 | 13 | 2,100 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,680 | 2 | 1,680 | 1.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,620 | 1 | 1,620 | 1.4 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 4,778 | | 2,215 | | |
| Total permanent, field | 67.6 | 188,548 | 67.6 | 185,985 | 66.7 | 183,060 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 2,200 |
| Net permanent, field | | 188,548 | | 184,985 | | 180,860 |
| 01 Personal services (net) | | 213,814 | | 209,711 | | 205,129 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,014 | | 1,226 | | 1,093 |
| 04 Storage of motor cars | | 100 | | 100 | | 117 |
| 05 Communication service | | 700 | | 700 | | 738 |
| 06 Travel expenses | | 5,700 | | 5,700 | | 5,766 |
| 07 Transportation of things (service) | | 500 | | 500 | | 525 |
| 08 Photographing, mimeographing, etc | | 30 | | 30 | | 44 |
| 10 Furnishing of heat, light, and power | | 10 | | 10 | | 12 |
| 11 Rents | | 1,000 | | 1,000 | | 968 |
| 12 Repairs and alterations | | 200 | | 200 | | 76 |
| 13 Special and miscellaneous current expenses | | 50 | | 50 | | 77 |
| 30 Equipment | | 600 | | 1,700 | | 246 |
| Total other obligations | | 9,904 | | 11,216 | | 9,662 |
| Grand total obligations | | 223,718 | | 220,927 | | 214,791 |
| Estimated savings and unobligated balance | | | | | | 3,921 |
| Total estimate or appropriation | | 223,718 | | 220,927 | | 218,712 |

*Marketing Agreements, Hog Cholera Virus and Serum (Transfer From Salaries and Expenses, Agricultural Adjustment Administration)*—

Marketing agreements with respect to hog cholera virus and serum: The sum of [$30,000] *$30,708* of the appropriation made by section 12 (a) of the Agricultural Adjustment Act, approved May 12, 1933, is hereby made available during the fiscal year for which appropriations are herein made to carry into effect sections 56 to 60 inclusive, of the Act approved August 24, 1935 (7 U. S. C. 851–855), entitled "An Act to amend the Agricultural Adjustment Act, and for other purposes", including the employment of persons and means in the District of Columbia and elsewhere (*55 Stat. 417*).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Veterinarian | 1 | $3,900 | 1 | $3,800 | 1 | $3,800 |

*Marketing Agreements, Hog Cholera Virus and Serum (Transfer From Salaries and Expenses, Agricultural Adjustment Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | $2,100 | 1 | $2,040 | 1 | $2,030 |
| Total permanent, departmental | 2 | 6,000 | 2 | 5,840 | 2 | 5,830 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate veterinarian | | | | | 0.4 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant veterinarian | 2 | 3,025 | 2 | 2,975 | 1 | 3,000 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,296 | 3 | 2,233 | 3 | 2,197 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600: Senior lay inspector | 2 | 2,150 | 2 | 2,050 | 2 | 2,050 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,770 | 4 | 1,755 | 4 | 1,733 |
| Total permanent, field | 11 | 24,318 | 11 | 23,770 | 10.4 | 21,943 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 233 |
| Net permanent, field | | 24,318 | | 23,770 | | 21,710 |
| 01 Personal services (net) | | 30,318 | | 29,610 | | 27,540 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Communication service | | 5 | | 5 | | 1 |
| 06 Travel expenses | | 385 | | 385 | | 176 |
| Total other obligations | | 390 | | 390 | | 177 |
| Grand total obligations | | 30,708 | | 30,000 | | 27,717 |
| Estimated savings and unobligated balance | | | | | | 2,283 |
| Received by transfer from "Salaries and expenses, Agricultural Adjustment Administration" | | −30,708 | | −30,000 | | −30,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 600, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 9 | $740 | 11.5 | $1,090 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 478 | | | | |
| 4. Total permanent, departmental and field | | 1,218 | | 1,090 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 708 | | 612 | | |
| 6. Deduct difference between part and full fiscal year costs | | 510 | | 478 | | |
| 7. Net additional cost (cumulative) | | | | | | |

In all, salaries and expenses, Bureau of Animal Industry, [$13,972,300] *$13,701,718.*

Estimate 1943, **$13,701,718** Appropriated 1942, **$14,498,235**

*Analysis of within-grade promotions under Public Law 600, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2,831.5 | $245,506 | 3,216.1 | $286,460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 117,935 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 95,925 | | | | |
| 4. Total permanent, departmental and field | | 459,366 | | 286,460 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | $52,500 | $72,600 | |
| 6. Deduct difference between part and full fiscal year costs | 162,648 | 95,925 | |
| 7. Net additional cost (cumulative) | 244,218 | 117,935 | |

ERADICATION OF FOOT-AND-MOUTH AND OTHER CONTAGIOUS DISEASES OF ANIMALS

*Eradication of Foot-and-Mouth and Other Contagious Diseases of Animals—*

*Eradication of European Fowl Pest and Similar Diseases in Poultry—*

In case of an emergency arising out of the existence of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious disease of animals, which, in the opinion of the Secretary of Agriculture, threatens the livestock industry of the country, he may expend in the city of Washington or elsewhere any unexpended balances of appropriations heretofore made for this purpose, *not to exceed $305,000*, in the arrest and eradication of any such disease, including the payment of claims growing out of past and future purchases and destruction, in cooperation with the States, of animals affected by or exposed to, or of materials contaminated by or exposed to, any such disease, wherever found and irrespective of ownership, under like or substantially similar circumstances, when such owner has complied with all lawful quarantine regulations: *Provided*, That, *except as hereinafter provided, all of such unexpended balances of appropriations in excess of said $305,000 shall be covered into the surplus fund of the Treasury: Provided further, That* the payment for animals hereafter purchased may be made on appraisement based on the meat, dairy, or breeding value, but in case of appraisement based on breeding value no appraisement of any animal shall exceed three times its meat or dairy value, and, except in case of an extraordinary emergency, to be determined by the Secretary of Agriculture, the payment by the United States Government for any animals shall not exceed one-half of any such appraisements: *Provided further*, That the sum of $5,000 of the unexpended balance of the appropriation of $3,500,000 contained in the Second Deficiency Appropriation Act, fiscal year 1924, approved December 5, 1924, for the eradication of the foot-and-mouth disease and other contagious or infectious diseases of animals, is hereby made available during the fiscal year for which appropriations are herein made to enable the Secretary of Agriculture to control and eradicate the European fowl pest and similar diseases in poultry (*21 U. S. C. 129; 55 Stat. 418*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior year balance available in 1941 | | | −$1,318,331 |
| 1941 balance available for 1942 | | −$1,318,331 | +1,318,331 |
| Portion of 1942 balance available for 1943 | −$305,000 | +305,000 | |
| 1942 balance returned to surplus fund of the Treasury in 1943 | −1,013,331 | +1,013,331 | |
| Estimated unobligated balance | +1,318,331 | | |
| Total estimate or appropriation | | | |

Total, Bureau of Animal Industry, [$13,972,300] *$13,701,718*, of which amount not to exceed [$653,615] *$650,137* may be expended for departmental personal services in the District of Columbia, and [not to exceed $109,675 shall be available] *so much as may be necessary, within the unit limit of cost fixed by law*, for the purchase of *one hundred eighty-nine* motor-propelled [and] *or* horse-drawn passenger-carrying vehicles necessary in the conduct of field work outside the District of Columbia.

Annual appropriations, general account:

Estimate 1943, **$13,701,718** Appropriated 1942, **$14,498,235**

*Special Research Fund, Department of Agriculture (Bureau of Animal Industry)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal animal husbandman | 2 | $5,600 | 2 | $5,600 | 2 | $5,600 |
| Principal poultry husbandman | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal veterinarian | 1 | 5,600 | 1 | 5,600 | 0.5 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior veterinarian | 1 | 4,600 | 1 | 4,600 | 1.5 | 4,600 |
| Senior geneticist (poultry) | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior physiologist | 0.5 | 4,600 | 0.5 | 4,600 | 0.5 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Biologist | | | | | 1 | 3,800 |
| Biochemist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Animal husbandman | 1 | 3,800 | 1 | 3,800 | 0.5 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate animal fiber technologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate parasitologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate animal husbandman | 2 | 3,200 | 2.5 | 3,200 | 3.5 | 3,200 |
| Associate physiologist | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
| Associate protozoologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate chemist | 1 | 3,200 | 1 | 3,200 | 0.6 | 3,200 |
| Associate veterinarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate biologist | | | | | 1 | 3,200 |
| Associate geneticist (poultry) | 2 | 3,200 | 2 | 3,200 | 1.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Assistant physiologist | 0.4 | 2,600 | 0.4 | 2,600 | 0.4 | 2,600 |
| Assistant veterinarian | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 7 | 2,071 | 7.5 | 2,067 | 7.7 | 2,074 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,840 | 3 | 1,840 | 3 | 1,840 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2.5 | 1,620 | 2.6 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 4.3 | 1,446 | 4.8 | 1,444 | 7.1 | 1,442 |
| Grade 2. Range $1,260 to $1,620 | | | 1 | 1,260 | 1 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,020 | 1 | 1,020 | 0.4 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 2 | 1,821 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 1.3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2.9 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,280 | 3 | 1,280 | 2 | 1,290 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 3.2 | 1,100 | 3.2 | 1,100 | 0.9 | 1,080 |
| Ungraded employees | 15.3 | 1,030 | 15.3 | 1,030 | 13 | 1,029 |
| Unclassified employees: | | | | | | |
| Skilled laborer | 2 | 900 | 2 | 900 | 2 | 900 |
| Within-grade promotions—net cost (see analysis below) | | | | 1,702 | | |
| Total permanent, field | 69.7 | 147,994 | 72.7 | 155,086 | 69.3 | 151,301 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 600 | | 5,128 |
| Net permanent, field | | 147,994 | | 154,486 | | 146,173 |
| Temporary employees, field | | 75,370 | | 75,470 | | 93,792 |
| All personal services, field | | 223,364 | | 229,956 | | 239,965 |
| Deduct subsistence and quarters furnished | | 1,390 | | 1,390 | | 1,476 |
| 01 Personal services (net) | | 221,974 | | 228,566 | | 238,489 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 47,045 | | 44,291 | | 49,307 |
| 04 Storage of motor cars | | 85 | | 85 | | 70 |
| 05 Communication service | | 595 | | 595 | | 597 |
| 06 Travel expenses | | 7,090 | | 7,090 | | 7,990 |
| 07 Transportation of things (service) | | 1,410 | | 1,560 | | 1,840 |
| 08 Photographing, mimeographing, printing, etc | | 290 | | 300 | | 249 |
| 10 Furnishing of heat, light, and power | | 3,910 | | 3,960 | | 4,544 |
| 11 Other rents | | 453 | | 453 | | 1,475 |
| 12 Repairs and alterations | | 1,985 | | 2,060 | | 1,982 |
| 13 Special and miscellaneous current expenses | | 1,170 | | 1,270 | | 6,168 |
| 30 Equipment | | 6,693 | | 12,138 | | 14,477 |
| 31 Land and interests in land | | 2,560 | | 5,726 | | 7,000 |
| 32 Structural and nonstructural improvements | | 9,000 | | 5,868 | | 20,264 |
| Total other obligations | | 82,286 | | 85,396 | | 115,963 |
| Grand total obligations | | 304,260 | | 313,962 | | 354,452 |
| Estimated savings and unobligated balance | | | | | | 5,008 |
| Allotted from "Special research fund, Department of Agriculture" | | −304,260 | | −313,962 | | −359,460 |
| Total estimate or appropriation | | | | | | |

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*Special Research Fund, Department of Agriculture (Bureau of Animal Industry)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Special research projects | $37,260 | $45,260 | $92,212 |
| 2. Special research laboratories in major agricultural regions | 267,000 | 267,000 | 262,240 |
| 3. Within-grade promotions—net cost (see analysis below) | | 1,702 | |
| Grand total obligations | 304,260 | 313,962 | 354,452 |
| Estimated savings and unobligated balance | | | 5,008 |
| Allotted from "Special research fund, Department of Agriculture" | −304,260 | −313,962 | −359,460 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 39.5 $3,146 | 26.4 $2,790 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 1,702 | | |
| 3. Difference between part and full fiscal year costs in 1943 brought forward (line 6) | 748 | | |
| 4. Total permanent, field | 5,596 | 2,790 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 3,780 | 340 | |
| 6. Deduct difference between part and full fiscal year costs | 1,816 | 748 | |
| 7. Net additional cost (cumulative) | | 1,702 | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF ANIMAL INDUSTRY

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance,* repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Animal husbandry | 2 | $1,350 | 2 | $200 | $1,150 | 5 | $1,995 | Travel by officials of experiment stations at Brooksville, Fla.; Dubois, Idaho; Middlebury, Vt.; Miles City, Mont.; Jeanerette, La.; and Beltsville, Md.; in surrounding territory and carrying visiting scientists to the more remote parts of the stations. |
| Diseases of animals | | | | | | 2 | 570 | Travel in vicinity of Salina, Utah, making investigations of the growth of poisonous plants and of the losses of animals due to consumption of poisonous plants; at Ames, Iowa, transporting employees to outlying farms for conducting investigations in hog cholera. |
| Eradicating tuberculosis and Bang's disease. | 147 | 99,225 | 147 | 14,700 | 84,525 | 477 | 177,840 | Travel to farms by veterinary inspectors in 44 States and Puerto Rico in connection with eradication of tuberculosis and Bang's disease in livestock. |
| Eradicating cattle ticks | 13 | 8,775 | 13 | 1,300 | 7,475 | 41 | 15,390 | Travel to farms, premises, and dipping vats by veterinary inspectors in Alabama, Arkansas, Louisiana, Florida, Mississippi, Texas, and Puerto Rico in connection with eradication of cattle ticks. |
| Hog-cholera control | 5 | 3,375 | 5 | 500 | 2,875 | 15 | 5,700 | Travel to farms and premises by veterinary inspectors in 14 States in connection with the eradication of hog cholera. |
| Inspection and quarantine | 14 | 9,450 | 14 | 1,400 | 8,050 | 31 | 12,825 | Travel to farms, ranches, and other premises by Bureau inspectors in 24 States in connection with eradication of scabies. |
| Meat inspection | 8 | 5,400 | 8 | 800 | 4,600 | 27 | 9,975 | Travel to abattoirs and meat-packing plants in 19 States in connection with the enforcement of the Federal meat inspection law. |
| Virus-Serum-Toxin Act | | | | | | 2 | 570 | Travel to establishments producing anti-hog-cholera serum and other products in Kansas and Iowa. |
| Total | 189 | 127,575 | 189 | 18,900 | 108,675 | 600 | 224,865 | |

## BUREAU OF DAIRY INDUSTRY

### SALARIES AND EXPENSES

*Salaries and Expenses, Bureau of Dairy Industry*—

[For carrying out the provisions of the Act approved May 29, 1924 (7 U. S. C. 401–404), establishing a Bureau of Dairying, for salaries in the city of Washington and elsewhere, and for all other necessary expenses, as follows:] *(5 U. S. C. 511, 512—establishing Department of Agriculture; 7 U. S. C. 401–404—establishing Bureau of Dairy Industry (the foregoing citations apply to all appropriation items under the bureau); 55 Stat. 418).*

[General administrative expenses: For necessary expenses for general administrative purposes, including the salary of the Chief of Bureau and other personal services in the District of Columbia, $75,400] *(55 Stat. 418).*

NOTE.—Appropriation under above head transferred to and consolidated under "Salaries and expenses, Bureau of Dairy Industry."

[Dairy investigations] *Salaries and expenses*: For [conducting] *necessary expenses, including not to exceed $397,400 for personal services in the District of Columbia, of the Bureau of Dairy Industry in carrying out the provisions of the act of May 29, 1924 (7 U. S. C. 401–404), including* investigations, experiments, and demonstrations in dairy industry, cooperative investigations of the dairy industry in the various States, [and] inspection of renovated-butter factories, [including] repairs to buildings, *and* not to exceed $5,000 for the construction of buildings, [$655,905] *$764,757 (7 U. S. C. 385, 385a, 421–422a; 26 U. S. C. 990–997 (b); 41 Stat. 730; 55 Stat. 418).*

Annual appropriation, general account:

Estimate 1943, **$764,757** Appropriated 1942, [a] **$738,477**

[a] Includes $75,400 appropriated under "General administrative expenses," transferred to and consolidated under the above title.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief of Bureau | 1 | $8,500 | 1 | $8,500 | 1 | $8,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant Chief of Bureau | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal bacteriologist | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Principal dairy cattle breeding specialist | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |

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*Salaries and Expenses, Bureau of Dairy Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief, section of information | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Senior agricultural economist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior chemist | 3 | 5,200 | 3 | 5,200 | 3 | 5,200 |
| Senior dairy husbandman | 7 | 4,857 | 7 | 4,857 | 7 | 4,857 |
| Senior dairy manufacturing specialist | 1 | 5,400 | 1 | 5,400 | 1.1 | 5,258 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Dairy manufacturing specialist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Market-milk specialist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate bacteriologist | 4 | 3,375 | 4 | 3,375 | 4 | 3,375 |
| Associate chemist | 7 | 3,271 | 7 | 3,271 | 7 | 3,258 |
| Associate dairy husbandman | 1 | 3,500 | 1 | 3,500 | 2.3 | 3,623 |
| Associate dairy engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Associate dairy technologist | 1 | 3,200 | 1 | 3,200 | | |
| Associate dairy manufacturing specialist | 2 | 3,600 | 2 | 3,600 | 2.8 | 3,476 |
| Associate market-milk specialist | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant architect | | | 0.5 | 3,100 | 1 | 3,100 |
| Assistant chemist | 3 | 2,733 | 3 | 2,733 | 3 | 2,733 |
| Assistant engineer | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Assistant dairy manufacturing specialist | 3 | 2,867 | 3 | 2,867 | 2 | 3,000 |
| Assistant market-milk specialist | 1 | 2,900 | 0.6 | 2,900 | 0.4 | 2,900 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,333 | 3 | 2,333 | 3 | 2,333 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $1,800 to $2,160 | 1 | 2,040 | 1 | 2,040 | 1 | 2,040 |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,455 | 4 | 1,455 | 3.4 | 1,454 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 3 | 2,633 | 3 | 2,633 | 2.3 | 2,672 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,133 | 6 | 2,133 | 6 | 2,116 |
| Grade 4. Range $1,800 to $2,160 | 17 | 1,892 | 17 | 1,892 | 16.9 | 1,893 |
| Grade 3. Range $1,620 to $1,980 | 26 | 1,674 | 26 | 1,674 | 25.7 | 1,671 |
| Grade 2. Range $1,440 to $1,800 | 54 | 1,461 | 25.6 | 1,488 | 23.3 | 1,492 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.3 | 1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,620 | | | | | 0.6 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,380 | 2 | 1,380 | 2 | 1,371 |
| Grade 2. Range $1,080 to $1,380 | 6 | 1,120 | 6 | 1,120 | 6 | 1,117 |
| Within-grade promotions—net cost (see analysis below) | | 9,500 | | 5,565 | | |
| Total permanent, departmental | 169 | 399,000 | 140.7 | 354,659 | 138.1 | 346,366 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 1,600 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 2,100 | | 3,460 |
| Net permanent, departmental | | 397,400 | | 352,559 | | 342,906 |
| Temporary employees, departmental | | | | 500 | | 929 |
| All personal services, departmental | | 397,400 | | 353,059 | | 343,835 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal physiologist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior chemist | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Senior dairy husbandman | 1 | 5,000 | 1 | 5,000 | 0.4 | 5,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Dairy husbandman | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Dairy manufacturing specialist | 1 | 4,600 | 1 | 4,600 | 0.9 | 4,600 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | 2 | 3,350 | 2 | 3,350 | 2 | 3,350 |
| Associate dairy husbandman | 3 | 3,566 | 3 | 3,566 | 2.2 | 3,450 |
| Associate dairy manufacturing specialist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate veterinarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 2 | 2,650 | 2 | 2,650 | 2.4 | 2,750 |
| Assistant dairy husbandman | 6 | 2,900 | 6 | 2,900 | 6 | 2,875 |
| Assistant dairy manufacturing specialist | | | | | 0.1 | 3,000 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,100 | 3 | 2,167 | 2.5 | 2,235 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 0.7 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 0.5 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 5 | 1,452 | 5 | 1,452 | 3.6 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 5 | 1,260 | 5 | 1,260 | 2.9 | 1,290 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,980 | 2 | 1,980 | 2 | 1,970 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.5 | 1,440 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 11 | 1,598 | 11 | 1,598 | 6.1 | 1,677 |
| Grade 4. Range $1,320 to $1,620 | 15 | 1,332 | 15 | 1,332 | 4.4 | 1,370 |

*Salaries and Expenses, Bureau of Dairy Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service—Continued. | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 7 | $1,200 | 7 | $1,200 | 22.5 | $1,281 |
| Grade 2. Range $1,080 to $1,380 | | | | | 3.4 | 1,149 |
| Grade 1. Range $600 to $840 | 1 | 720 | 1 | 720 | 3.1 | 800 |
| Cooperatives, unclassified, and per diems: | | | | | | |
| Cooperatives and unclassified. Range $840 to $3,000 | 26 | 1,359 | 34 | 1,239 | 22.9 | 1,336 |
| Per diem and per hour. Range $0.25 per hour to $4.00 per diem | 5 | 532 | 5 | 532 | 5 | 797 |
| Within-grade promotions—net cost (see analysis below) | | 3,257 | | 1,607 | | |
| Total permanent, field | 105 | 190,857 | 114 | 198,287 | 100.1 | 175,049 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,200 | | 1,680 |
| Net permanent, field | | 190,857 | | 197,087 | | 173,369 |
| Temporary employees, field | | 1,000 | | 1,000 | | 8,179 |
| All personal services, field | | 191,857 | | 198,087 | | 181,548 |
| Total, departmental and field | | 589,257 | | 551,146 | | 525,383 |
| Deduct subsistence and quarters furnished | | 2,670 | | 3,336 | | 3,055 |
| 01 Personal services (net) | | 586,587 | | 547,810 | | 522,328 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 76,000 | | 80,390 | | 81,721 |
| 05 Communication service | | 2,900 | | 2,975 | | 3,013 |
| 06 Travel expenses | | 8,400 | | 8,600 | | 9,327 |
| 07 Transportation of things (service) | | 1,300 | | 1,500 | | 1,514 |
| 08 Photographing and duplicating work | | 1,600 | | 1,625 | | 1,826 |
| 10 Heat, light, and power | | 8,000 | | 8,900 | | 8,905 |
| 11 Rents | | 6,000 | | 6,000 | | 5,450 |
| 12 Repairs and alterations | | 11,200 | | 8,905 | | 8,994 |
| 13 Special and miscellaneous current expenses | | 44,000 | | 46,615 | | 46,533 |
| 30 Equipment | | 18,770 | | 25,157 | | 31,909 |
| 32 Structural and nonstructural improvements | | | | | | 4,725 |
| Total other obligations | | 178,170 | | 190,667 | | 203,917 |
| Grand total obligations | | 764,757 | | 738,477 | | 726,245 |
| Estimated savings and unobligated balance | | | | | | 5,060 |
| Total estimate or appropriation | | 764,757 | | 738,477 | | 731,305 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Investigations of milk and butterfat production of dairy cows | | $482,240 | | $460,045 | | $476,363 |
| 2. Market-milk investigations | | 32,070 | | 32,070 | | 28,405 |
| 3. Investigations of the utilization of milk in the manufacture of milk products | | 163,790 | | 163,790 | | 146,221 |
| 4. General administration and business service | | 73,900 | | 75,400 | | 75,256 |
| 5. Within-grade promotions—net cost (see analysis below) | | 12,757 | | 7,172 | | |
| Grand total obligations | | 764,757 | | 738,477 | | 726,245 |
| Estimated savings and unobligated balance | | | | | | 5,060 |
| Total estimate or appropriation | | 764,757 | | 738,477 | | 731,305 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 134 | $9,940 | 120 | $11,490 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 7,172 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,835 | | | | |
| 4. Total permanent, departmental and field | | 20,947 | | 11,490 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,250 | | 483 | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,940 | | 3,835 | | |
| 7. Net additional cost (cumulative) | | 12,757 | | 7,172 | | |

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*Special Research Fund, Department of Agriculture (Bureau of Dairy Industry)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For special dairy cattle and dairy products research* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior chemist | 1 | $4,600 | 1 | $4,600 | 0.5 | $4,600 |
| Senior dairy husbandman | | | | | 0.6 | 5,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate dairy technologist | | | | | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 2 | 2,600 | 2 | 2,600 | 2 | 2 600 |
| Total permanent, departmental | 3 | 9,800 | 3 | 9,800 | 4.1 | 13.604 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior physiologist | | | | | 0.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Endocrinologist | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,800 |
| Dairy husbandman | | | 1 | 3,800 | 0.2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate dairy husbandman | | | | | 0.6 | 3,200 |
| Associate histologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant physiologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 2 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 1.1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.9 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,350 | 2 | 1,350 | 2.3 | 1,340 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 0.3 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 5 | 1,320 | 5 | 1,320 | 1.5 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | | | 3.9 | 1,264 |
| Within-grade promotions—net cost (see analysis below) | | | | 330 | | |
| Total permanent, field | 16 | 30,280 | 18 | 36,410 | 15.6 | 30,129 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,320 | | 1,683 |
| Net permanent, field | | 30,280 | | 34,090 | | 28,446 |
| Temporary employees, field | | | | 1,880 | | 1,352 |
| All personal services, field | | 30,280 | | 35,970 | | 29,798 |
| 01 Personal services (net) | | 40,080 | | 45,770 | | 43,402 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 9,955 | | 10,720 | | 14,774 |
| 06 Travel expenses | | 130 | | 255 | | 624 |
| 07 Transportation of things (service) | | 15 | | 20 | | 490 |
| 12 Repairs and alterations | | 100 | | 125 | | 144 |
| 13 Special and miscellaneous current expenses | | 200 | | 200 | | 3,657 |
| 30 Equipment | | 2,540 | | 2,540 | | 9,904 |
| Total other obligations | | 12,940 | | 13,860 | | 29,593 |
| Grand total obligations | | 53,020 | | 59,630 | | 72,995 |
| Estimated savings and unobligated balance | | | | | | 985 |
| Allotted from "Special research fund, Department of Agriculture" | | −53,020 | | −59,630 | | −73,980 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. The importance of butterfat and other fats in nutrition | | $7,740 | | $7,740 | | $7,940 |
| 2. Physiology of reproduction | | 13,780 | | 13,780 | | 15,916 |

*Special Research Fund, Department of Agriculture (Bureau of Dairy Industry)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Dietary constituents, especially the components of alfalfa and pasture grasses in relation to the hormone regulating reproduction and lactation | $4,000 | $4,000 | $4,362 |
| 4. Input as related to output in farming | | | 6,150 |
| 5. Cross-breeding investigations with dairy cattle | 20,000 | 20,000 | 19,910 |
| 6. The nature and interrelationships of the proteins of milk | 7,500 | 7,500 | 9,807 |
| 7. The study of artificial insemination in relation to dairy cattle breeding | | 6,280 | 8,910 |
| 8. Within-grade promotions—net cost (see analysis below) | | 330 | |
| Grand total obligations | 53,020 | 59,630 | 72,995 |
| Estimated savings and unobligated balance | | | 985 |
| Allotted from "Special research fund, Department of Agriculture" | −53,020 | −59,630 | −73,980 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 18 | $1,320 | 6 | $480 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 330 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 150 | | | | |
| 4. Total permanent, departmental and field | | 1,800 | | 480 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,110 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 690 | | 150 | | |
| 7. Net additional cost (cumulative) | | | | 330 | | |

*Emergency Relief, Agriculture, Dairy Industry, Federal Non-Construction Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For coding, indexing, tabulating, checking, and completing a genealogical and production record of animals in the dairy-herd improvement program* | | | |
| 01 Personal services (temporary employees) | | | $33,963 |
| Estimated savings and unobligated balance | | | 2,071 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −36,034 |
| Total estimate or appropriation | | | |

[Total, salaries and expenses, Bureau of Dairy Industry, $731,305, of which amount not to exceed $349,160 may be expended for personal services in the District of Columbia.]

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF DAIRY INDUSTRY

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Bureau of Dairy Industry. | | | | | | 4 | $500 | For use of officials of the Bureau located in the field for official travel to towns adjacent to official stations to purchase supplies, to farms in vicinity of stations to inspect cooperative experiments, and to factories for cheese-introduction work. |



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## BUREAU OF PLANT INDUSTRY

### SALARIES AND EXPENSES

*Salaries and Expenses, Bureau of Plant Industry—*

For the investigation of fruits, fruit trees, grain, cotton, tobacco, vegetables, grasses, forage, drug, medicinal, poisonous, fiber, and other plants and plant industries, and of soils and soil-plant relationships, in cooperation with other branches of the Department, the State experiment stations, and practical farmers; for the erection of necessary farm buildings: *Provided*, That the cost of any building erected, except head houses connecting greenhouses, shall not exceed $2,500; and for the employment of persons and means in the city of Washington and elsewhere required for the investigations, experiments, and demonstrations herein authorized, as follows (*5 U. S. C. 511, 512—establishing Department of Agriculture, 524—establishing the Bureau of Plant Industry (the foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder); 55 Stat. 419*):

General administrative expenses: For necessary expenses for general administrative purposes, including the salary of chief of bureau and other personal services in the District of Columbia, [$209,942] *$213,710* (*55 Stat. 419*).

Estimate 1943, **$213,710** Appropriated 1942, **$212,755**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Chief of Bureau | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 7. Range $6,500 to $7,500: Assistant chief of Bureau | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 6. Range $5,600 to $6,400: Principal research writer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 4. Range $3,800 to $4,600: Editor | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate editor | 1 | 3,200 | 1 | 3,200 | | |
| Associate librarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,175 | 4 | 2,175 | 4 | 2,152 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Assistant to the chief | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 9. Range $3,200 to $3,800: Editor | | | | | 1 | 3,800 |
| Senior administrative assistant | 2 | 3,550 | 2 | 3,550 | 2 | 3,550 |
| Grade 7. Range $2,600 to $3,200: Assistant editor | 1 | 2,700 | 1 | 2,700 | 2 | 2,750 |
| Junior administrative assistant | 5 | 2,960 | 5 | 2,960 | 5.3 | 2,920 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,550 | 4 | 2,550 | 4 | 2,536 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,286 | 7 | 2,286 | 7 | 2,286 |
| Grade 4. Range $1,800 to $2,160 | 19 | 1,908 | 19 | 1,908 | 16.7 | 1,919 |
| Grade 3. Range $1,620 to $1,980 | 18 | 1,700 | 18 | 1,700 | 19.6 | 1,712 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,650 | 6 | 1,608 | 6.8 | 1,549 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 0.2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,440 | 7 | 1,440 | 7 | 1,440 |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,170 | 4 | 1,170 | 3.8 | 1,160 |
| Junior office laborer (charwoman, part-time) | 2 | 470 | 3 | 470 | 2.9 | 470 |
| Within-grade promotions—net cost (see analysis below) | | 5,710 | | 2,813 | | |
| Total permanent, departmental | 89 | 204,790 | 92 | 205,333 | 91.4 | 198,560 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,000 | | 2,474 |
| Net permanent, departmental | | 204,790 | | 203,333 | | 196,086 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Temporary employees, field | | | | | | 222 |
| 01 Personal services (net) | | 204,790 | | 203,333 | | 196,308 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,000 | | 2,000 | | 2,463 |
| 05 Communication service | | 1,125 | | 1,125 | | 1,131 |
| 06 Travel expenses | | 1,550 | | 1,550 | | 2,280 |
| 07 Transportation of things (service) | | 272 | | 272 | | 408 |
| 08 Photographing, duplicating, stenographic work, etc | | 1,000 | | 1,000 | | 1,444 |
| 11 Rents | | 350 | | 350 | | 360 |
| 12 Repairs and alterations | | 575 | | 575 | | 797 |
| 13 Special and miscellaneous current expenses | | 150 | | 150 | | 163 |
| 30 Equipment | | 1,898 | | 2,400 | | 3,199 |
| Total other obligations | | 8,920 | | 9,422 | | 12,245 |
| Grand total obligations | | 213,710 | | 212,755 | | 208,553 |

*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $1,389 |
| Total estimate or appropriation | $213,710 | $212,755 | 209,942 |

Arlington Farm: For continuing the maintenance of a general experiment farm and agricultural station on the Arlington estate, in the State of Virginia and in the vicinity of Beltsville, Maryland, in accordance with the provisions of the Act of Congress approved April 18, 1900 (31 Stat. 135, 136), as amended by the Act of October 9, 1940 [(Public, Numbered 812), $49,414] (*54 Stat. 1030–1057*), *$51,109* (*55 Stat. 419*).

Estimate 1943, **$51,109** Appropriated 1942, **$50,314**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior horticulturist | 1 | $5,200 | 1 | $5,200 | 1 | $5,200 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,350 | 2 | 2,350 | 2.2 | 2,333 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,800 | 1 | 1,800 | 2 | 1,771 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,440 | 1 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,980 | 1 | 1,980 | 1.4 | 1,922 |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,680 | 2 | 1,680 | 1 | 2,040 |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,200 | 4.8 | 1,200 | 4.9 | 1,237 |
| Grade 2. Range $1,080 to $1,380 | | | 0.4 | 1,080 | 0.9 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,695 | | 900 | | |
| Total permanent, field | 17 | 35,455 | 17.2 | 34,790 | 17.4 | 34,936 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 430 | | 856 |
| Net permanent, field | | 35,455 | | 34,360 | | 34,080 |
| Temporary employees, field | | | | 2,380 | | 15,400 |
| All personal services, field | | 35,455 | | 36,740 | | 49,480 |
| Deduct subsistence and quarters furnished | | 760 | | 760 | | 760 |
| 01 Personal services (net) | | 34,695 | | 35,980 | | 48,720 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 9,554 | | 10,244 | | 10,151 |
| 05 Telephone service | | 400 | | 470 | | 765 |
| 06 Travel expenses | | 10 | | 10 | | |
| 07 Transportation of things (service) | | 50 | | 50 | | 65 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 400 | | 560 | | 1,649 |
| 12 Repairs and alterations | | 1,000 | | 1,000 | | 967 |
| 30 Equipment | | 5,000 | | 5,000 | | 6,010 |
| Total other obligations | | 16,414 | | 17,334 | | 19,607 |
| Grand total obligations | | 51,109 | | 53,314 | | 68,327 |
| Reimbursement for work done for other bureaus or agencies | | | | −3,000 | | −19,195 |
| Net total obligations | | 51,109 | | 50,314 | | 49,132 |
| Estimated savings and unobligated balance | | | | | | 282 |
| Total estimate or appropriation | | 51,109 | | 50,314 | | 49,414 |

*Removal and Reestablishment of Arlington Farm, Virginia (Transfer to Agriculture) (Bureau of Plant Industry)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant construction engineer | 1 | $2,600 | 1 | $2,600 | 0.2 | $2,600 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | | | | | 0.3 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1.4 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 10 | 1,080 | 7.5 | 1,080 | 1.7 | 1,080 |

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*Removal and Reestablishment of Arlington Farm, Virginia (Transfer to Agriculture) (Bureau of Plant Industry)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Per diem and other unclassified employees: | | | | | | |
| Laborer | 1 | $1,020 | 1 | $1,020 | 0.5 | $1,020 |
| Total permanent, field | 13 | 15,620 | 10.5 | 12,920 | 4.1 | 4,934 |
| Temporary employees, field | | 110,680 | | 154,656 | | 14,921 |
| All personal services, field | | 126,300 | | 167,576 | | 19,855 |
| Deduct subsistence and quarters furnished | | | | | | 35 |
| 01 Personal services (net) | | 126,300 | | 167,576 | | 19,820 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,800 | | 1,825 | | 4,739 |
| 05 Communication service | | | | | | 7 |
| 07 Transportation of things (service) | | 2,100 | | 3,100 | | 145 |
| 08 Photographing, and making photos and prints | | | | | | 10 |
| 09 Advertising and publication of notices (service) | | 250 | | 450 | | 181 |
| 12 Repairs and alterations | | 1,700 | | 2,700 | | 1,580 |
| 13 Special and miscellaneous current expenses | | 100 | | 100 | | 620 |
| 30 Equipment | | 24,512 | | 12,500 | | |
| 31 Land and interests in land | | | | 5,800 | | 172,553 |
| 32 Structures and parts | | 104,824 | | 1,214,440 | | 916,268 |
| Total other obligations | | 137,286 | | 1,240,915 | | 1,096,103 |
| Grand total obligations | | 263,586 | | 1,408,491 | | 1,115,923 |
| Allotted to: | | | | | | |
| Bureau of Agricultural Chemistry and Engineering | | | | | | +266,000 |
| Bureau of Entomology and Plant Quarantine | | | | | | +82,000 |
| Transferred to— | | | | | | |
| "Salaries, Office of Secretary of Agriculture" | | +23,190 | | +30,283 | | +5,118 |
| "Miscellaneous expenses, Department of Agriculture" | | +2,310 | | +2,947 | | +152 |
| 1941 unobligated balance available in 1942 | | | | −1,730,807 | | +1,730,807 |
| 1942 unobligated balance available in 1943 | | −289,086 | | +289,086 | | |
| Received by transfer from "Removal and reestablishment of Arlington Farm, War Department" | | | | | | −3,200,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 11 | $740 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | 740 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 330 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 410 | | | | |
| 7. Net additional cost (cumulative) | | | | | | |

Cereal crops and diseases: For the investigation and improvement of cereals, including corn, and methods of cereal production and for the study and control of cereal diseases, for the investigation of the cultivation and breeding of flax for seed purposes, including a study of flax diseases, for the investigation and improvement of broomcorn and methods of broomcorn production, and for determining the distribution of weeds and means for their control, [$576,600] *$558,160*, of which [$40,000] *$37,685* shall be available for investigations concerning the control and eradication of whitetop, bindweed, and other noxious weeds (*55 Stat. 419*).

Estimate 1943, **$558,160** Appropriated 1942, **$580,478**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant Chief of Bureau | 1 | $7,000 | 1 | $7,000 | 1 | $7,000 |

*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agronomist | 3 | $5,867 | 3 | $5,867 | 3 | $5,867 |
| Principal botanist | | | 0.2 | 6,000 | 1 | 6,000 |
| Principal pathologist | 2 | 5,700 | 2 | 5,700 | 2 | 5,604 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agronomist | 6 | 4,800 | 6 | 4,800 | 6 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agronomist | 4 | 4,100 | 4 | 4,100 | 4 | 4,100 |
| Botanist | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Pathologist | 2 | 4,100 | 2 | 4,100 | 1.8 | 4,116 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agronomist | 1 | 3,600 | 1.2 | 3,700 | 2 | 3,700 |
| Associate baking technologist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate botanist | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Associate mycologist | 0.6 | 3,300 | 0.6 | 3,300 | 0.6 | 3,300 |
| Associate pathologist | | | | | 0.2 | 3,800 |
| Associate physiologist | 0.5 | 3,800 | 0.5 | 3,800 | 0.5 | 3,800 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant botanist | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Assistant chemist | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,100 | 4 | 2,025 | 3.1 | 2,060 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.1 | 1,680 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | 6 | 2,070 | 6 | 2,070 | 5 | 2,058 |
| Grade 3. Range $1,620 to $1,980 | 11 | 1,746 | 12 | 1,746 | 11.6 | 1,736 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 1.2 | 1,458 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,140 | 3 | 1,140 | 2.2 | 1,105 |
| Within-grade promotions—net cost (see analysis below) | | 4,150 | | 2,428 | | |
| Total permanent, departmental | 50.1 | 164,075 | 56.5 | 175,975 | 55.3 | 176,979 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,892 | | 2,394 |
| Net permanent, departmental | | 164,075 | | 173,083 | | 174,585 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal geneticist | | | | | 0.2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior pathologist | 1 | 5,000 | 1 | 5,000 | 0.7 | 5,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agronomist | 7 | 4,086 | 7 | 4,086 | 7 | 4,086 |
| Cytologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Geneticist | | | | | 0.2 | 3,800 |
| Pathologist | 5 | 4,000 | 5 | 4,000 | 5 | 3,960 |
| Physiologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Plant physiologist | | | | | 0.2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agronomist | 12.4 | 3,339 | 12.4 | 3,339 | 12.5 | 3,282 |
| Associate geneticist | 1 | 3,200 | 1 | 3,200 | | |
| Associate pathologist | 8 | 3,425 | 8 | 3,425 | 8 | 3,425 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agronomist | 16 | 2,800 | 17 | 2,788 | 15.6 | 2,815 |
| Assistant chemist | 2 | 2,600 | 2 | 2,600 | 1.1 | 2,600 |
| Assistant pathologist | 5 | 2,780 | 5 | 2,780 | 4.7 | 2,796 |
| Assistant physiologist | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant technologist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 3 | 2,000 | 2 | 2,120 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1.2 | 1,860 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,680 | 3 | 1,680 | 1.9 | 1,726 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 0.2 | 2,100 | 0.2 | 2,100 | 0.2 | 2,100 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,530 | 2 | 1,530 | 2 | 1,550 |
| Per diem and other unclassified employees: | | | | | | |
| Agent | 45 | 1,479 | 47 | 1,467 | 42 | 1,570 |
| Clerk | 1 | 120 | 1 | 120 | 3 | 235 |
| Laborer | 9 | 953 | 9 | 953 | 12 | 980 |
| Within-grade promotions—net cost (see analysis below) | | 4,010 | | 1,450 | | |
| Total permanent, field | 126.6 | 300,155 | 130.6 | 304,595 | 125.7 | 291,758 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,850 | | 3,150 |
| Net permanent, field | | 300,155 | | 301,745 | | 288,608 |
| Temporary employees, field | | 28,880 | | 38,000 | | 35,261 |
| All personal services, field | | 329,035 | | 339,745 | | 323,869 |
| Total, departmental and field | | 493,110 | | 512,828 | | 498,454 |
| Deduct subsistence and quarters furnished | | 620 | | 620 | | 640 |
| 01 Personal services (net) | | 492,490 | | 512,208 | | 497,814 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 19,800 | | 20,800 | | 17,956 |
| 05 Communication service | | 1,800 | | 1,800 | | 1,800 |

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*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 06 Travel expenses | $19,000 | $20,000 | $19,650 |
| 07 Transportation of things (service) | 5,000 | 5,000 | 5,200 |
| 08 Photographing, duplicating, stenographic work, etc | 600 | 600 | 600 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | 6,000 | 6,000 | 4,770 |
| 11 Other rents | 500 | 500 | 480 |
| 12 Repairs and alterations | 4,420 | 4,670 | 4,160 |
| 13 Special and miscellaneous current expenses | 1,900 | 1,900 | 2,408 |
| 30 Equipment | 6,650 | 7,000 | 6,114 |
| Total other obligations | 65,670 | 68,270 | 63,138 |
| Grand total obligations | 558,160 | 580,478 | 560,952 |
| Reimbursement for work done for other bureaus or agencies | | | −588 |
| Net total obligations | 558,160 | 580,478 | 560,364 |
| Estimated savings and unobligated balance | | | 4,636 |
| Total estimate or appropriation | 558,160 | 580,478 | 565,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Barley investigations | $56,129 | $60,109 | $60,000 |
| 2. Corn investigations | 139,796 | 144,561 | 143,100 |
| 3. Seed flax investigations | 26,093 | 30,513 | 21,200 |
| 4. Sorghum investigations | 23,759 | 24,534 | 24,500 |
| 5. Oat investigations | 38,974 | 39,559 | 39,414 |
| 6. Rice investigations | 41,503 | 43,098 | 42,000 |
| 7. Wheat investigations | 186,061 | 194,226 | 190,700 |
| 8. Weed investigations | 37,685 | 40,000 | 39,450 |
| 9. Within-grade promotions—net cost (see analysis below) | 8,160 | 3,878 | |
| 10. Work done for other bureaus or agencies | | | 588 |
| Grand total obligations | 558,160 | 580,478 | 560,952 |
| Reimbursement for work done for other bureaus or agencies | | | −588 |
| Net total obligations | 558,160 | 580,478 | 560,364 |
| Estimated savings and unobligated balance | | | 4,636 |
| Total estimate or appropriation | 558,160 | 580,478 | 565,000 |

Cotton and other fiber crops and diseases: For investigation of the production of cotton and other fiber crops, including the improvement by cultural methods, breeding, and selection, fiber yield and quality, cotton soil-fertility, and the control of diseases, **[**$443,535**]** *$430,820*, of which sum not less than $14,700 shall be used for experimenting in Sea Island cotton, including its hybridization with other varieties (*55 Stat. 419*).

Estimate 1943, **$430,820** Appropriated 1942, **$446,160**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant Chief of Bureau | | | | | 0.1 | $6,500 |
| Head pathologist in charge | 1 | $6,500 | 1 | $6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agronomist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal pathologist | 1 | 5,600 | 1 | 5,600 | 0.4 | 5,600 |
| Principal physiologist | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agronomist | 1.7 | 5,000 | 1.7 | 5,000 | 1.2 | 5,000 |
| Senior biochemist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior pathologist | | | | | 0.6 | 5,000 |
| Senior technologist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agronomist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agronomist | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Associate cotton technologist | 2 | 3,200 | 3 | 3,233 | 3 | 3,233 |
| Associate mycologist | 0.4 | 3,300 | 0.4 | 3,300 | 0.4 | 3,300 |
| Associate physiologist | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant cotton technologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2 | 2,050 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,650 | 4.5 | 1,640 | 3 | 1,658 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,440 | 5 | 1,440 | 6 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,400 | 3 | 2,400 | 3 | 2,338 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,920 | 7 | 1,920 | 7 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 12 | 1,660 | 12.5 | 1,660 | 11.6 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 5.7 | 1,447 | 6.7 | 1,447 | 5.3 | 1,507 |

*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | $1,110 | 2 | $1,110 | 2 | $1,116 |
| Junior office laborer (charwoman, part-time) | 2 | 470 | 2 | 470 | 1 | 470 |
| Within-grade promotions—net cost (see analysis below) | | 1,090 | | | | |
| Total permanent, departmental | 55.8 | 134,705 | 60.8 | 142,852 | 56.6 | 135,330 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,277 | | 3,217 |
| Net permanent, departmental | | 134,705 | | 140,575 | | 132,113 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agronomist | 3.2 | 4,625 | 3.2 | 4,625 | 3.2 | 4,625 |
| Senior pathologist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior plant physiologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agronomist | 2 | 4,000 | 2 | 4,000 | 2 | 4,000 |
| Cytologist | 0.5 | 3,800 | 0.5 | 3,800 | 0.5 | 3,800 |
| Geneticist | 0.8 | 3,800 | 0.8 | 3,800 | 0.8 | 3,800 |
| Pathologist | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Physiologist | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Soil technologist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Technologist | 1 | 4,000 | 1 | 4,000 | 1 | 3,808 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agronomist | 10 | 3,360 | 10 | 3,360 | 7.4 | 3,416 |
| Associate cotton technologist | | | | | 0.1 | 3,200 |
| Associate cytologist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate pathologist | 0.6 | 3,200 | 0.6 | 3,200 | 1.3 | 3,317 |
| Associate physiologist | | | | | 0.7 | 3,400 |
| Associate soil technologist | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agronomist | 2 | 2,800 | 2 | 2,800 | 2.8 | 2,855 |
| Assistant chemist | 2 | 2,850 | 2 | 2,850 | 2 | 2,804 |
| Assistant pathologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 10 | 2,020 | 11 | 2,018 | 8.8 | 2,013 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief scientific aid | | | | | 1.9 | 3,105 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,067 | 3 | 2,067 | 3 | 2,067 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 3.6 | 1,808 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,710 | 5 | 1,716 | 6 | 1,740 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,440 | 2.3 | 1,440 | 1.4 | 1,468 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,480 | 6 | 1,480 | 5 | 1,500 |
| Per diem and other unclassified employees: | | | | | | |
| Agent | 47 | 1,227 | 48 | 1,243 | 46.9 | 1,247 |
| Clerk | 3 | 540 | 3 | 540 | 3.6 | 540 |
| Laborer | 15 | 838 | 15 | 838 | 15 | 895 |
| Within-grade promotions—net cost (see analysis below) | | 4,730 | | 2,625 | | |
| Total permanent, field | 123.1 | 235,682 | 125.4 | 238,262 | 123.6 | 232,641 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,620 | | 4,763 |
| Net permanent, field | | 235,682 | | 235,642 | | 227,878 |
| Temporary employees, field | | 5,553 | | 8,173 | | 15,166 |
| All personal services, field | | 241,235 | | 243,815 | | 243,044 |
| Total, departmental and field | | 375,940 | | 384,390 | | 375,157 |
| Deduct subsistence and quarters furnished | | 3,192 | | 3,192 | | 3,670 |
| 01 Personal services (net) | | 372,748 | | 381,198 | | 371,487 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 13,385 | | 14,130 | | 14,335 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | | 800 | | 800 | | 868 |
| 05 Communication service | | 1,400 | | 1,400 | | 1,428 |
| 06 Travel expenses | | 14,650 | | 16,150 | | 17,422 |
| 07 Transportation of things (service) | | 4,600 | | 4,600 | | 4,794 |
| 08 Photographing, duplicating, stenographic work, etc | | 180 | | 180 | | 187 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 2,800 | | 2,800 | | 2,844 |
| 11 Rents | | 1,837 | | 1,837 | | 1,837 |
| 12 Repairs and alterations | | 4,405 | | 6,300 | | 6,396 |
| 13 Special and miscellaneous current expenses | | 2,700 | | 2,700 | | 2,708 |
| 30 Equipment | | 11,315 | | 14,065 | | 15,648 |
| 32 Other structures | | | | | | 335 |
| Total other obligations | | 58,072 | | 64,962 | | 68,802 |
| Grand total obligations | | 430,820 | | 446,160 | | 440,289 |
| Reimbursement for work done for other bureaus or agencies | | | | | | −368 |
| Net total obligations | | 430,820 | | 446,160 | | 439,921 |
| Estimated savings and unobligated balance | | | | | | 3,614 |
| Total estimate or appropriation | | 430,820 | | 446,160 | | 443,535 |

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*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Cotton investigations (production, improvement, and diseases) | $407,713 | $425,248 | $422,044 |
| 2. Fiber plants other than cotton, investigations of | 17,287 | 18,287 | 17,877 |
| 3. Within-grade promotions—net cost (see analysis below) | 5,820 | 2,625 | |
| 4. Work done for other bureaus or agencies | | | 368 |
| Grand total obligations | 430,820 | 446,160 | 440,289 |
| Reimbursement for work done for other bureaus or agencies | | | −368 |
| Net total obligations | 430,820 | 446,160 | 439,921 |
| Estimated savings and unobligated balance | | | 3,614 |
| Total estimate or appropriation | 430,820 | 446,160 | 443,535 |

Drug and related plants: For the investigation, testing, and improvement of plants yielding drugs, spices, poisons, oils, and related products and byproducts, [$48,500] *$65,890 (55 Stat. 419, 749)*.

Estimate 1943, **$65,890** Appropriated 1942, [a] **$65,620**

[a] Includes $17,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal plant anatomist | 1 | $5,600 | 1 | $5,600 | | |
| Grade 5. Range $4,600 to $5,400: Senior biochemist | 1 | 5,000 | 1 | 5,000 | 1 | $5,000 |
| Senior pharmacologist (consultant) | | | 0.5 | 4,600 | | |
| Senior plant anatomist | | | | | 1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: Associate agronomist | 2 | 3,200 | 0.3 | 3,200 | | |
| Associate biochemist | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Associate botanist | 1 | 3,200 | 0.6 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant biochemist | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Clerical, administrative, and fiscal service: Grade 4. Range $1,800 to $2,160 | 3 | 1,880 | 3 | 1,880 | 2 | 2,053 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | | | | | 1.2 | 1,121 |
| Per diem and other unclassified employees: Agent | 3 | 3,013 | 2.5 | 2,856 | 3 | 3,013 |
| Within-grade promotions—net cost (see analysis below) | | 390 | | 120 | | |
| Total permanent, field | 15 | 45,430 | 12.9 | 38,760 | 12.2 | 34,251 |
| Temporary employees, field | | 8,550 | | 9,650 | | 2,901 |
| 01 Personal services (net) | | 53,980 | | 48,410 | | 37,152 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,390 | | 2,090 | | 1,635 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | | 15 | | 15 | | 14 |
| 05 Communication service | | 290 | | 290 | | 195 |
| 06 Travel expenses | | 4,738 | | 4,738 | | 1,899 |
| 07 Transportation of things (service) | | 655 | | 1,055 | | 935 |
| 08 Photographing, duplicating, stenographic work, etc | | 235 | | 235 | | 115 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 1,001 | | 1,001 | | 571 |
| 11 Rents | | 431 | | 431 | | 131 |
| 12 Repairs and alterations | | 364 | | 364 | | 214 |
| 13 Special and miscellaneous current expenses | | 259 | | 259 | | 99 |
| 30 Equipment | | 2,428 | | 3,728 | | 428 |
| 32 Structures and parts | | 104 | | 3,004 | | 104 |
| Total other obligations | | 11,910 | | 17,210 | | 6,340 |
| Grand total obligations | | 65,890 | | 65,620 | | 43,492 |
| Estimated savings and unobligated balance | | | | | | 8 |
| Total estimate or appropriation | | 65,890 | | 65,620 | | 43,500 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Drug, oil, insecticide, tannin, flavoring, and related plant investigations | | $54,555 | | $54,555 | | $32,555 |
| 2. Hop production and disease investigations | | 10,945 | | 10,945 | | 10,937 |
| 3. Within-grade promotions—net cost (see analysis below) | | 390 | | 120 | | |
| Grand total obligations | | 65,890 | | 65,620 | | 43,492 |
| Estimated savings and unobligated balance | | | | | | 8 |
| Total estimate or appropriation | | 65,890 | | 65,620 | | 43,500 |

Dry-land agriculture: For the investigation and improvement of methods of crop production under subhumid, semiarid, or dry-land conditions, [$229,228] *$221,560: Provided*, That no part of this appropriation shall be used for the establishment of any new field station *(55 Stat. 419)*.

Estimate 1943, **$221,560** Appropriated 1942, **$229,943**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Assistant chief of Bureau | 0.1 | $6,500 | 0.1 | $6,500 | | |
| Grade 6. Range $5,600 to $6,400: Principal agronomist | | | | | 0.8 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Senior agronomist | | | | | 1.7 | 4,820 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.7 | 2,900 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.9 | 2,002 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1.4 | 1,950 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.4 | 1,478 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 1 | 1,116 |
| Junior office laborer (charwoman, part-time) | | | | | 0.8 | 470 |
| Within-grade promotions—net cost (see analysis below) | | 15 | | | | |
| Total permanent, departmental | 1.1 | 2,177 | 1.1 | 2,162 | 7.7 | 21,292 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal agriculturist | 1 | 6,000 | 1 | 6,000 | 1 | 5,808 |
| Principal agronomist | 1 | 5,600 | 1 | 5,600 | 0.2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior agronomist | 2 | 4,800 | 2 | 4,800 | 0.5 | 4,800 |
| Grade 3. Range $3,200 to $3,800: Associate agronomist | 13.5 | 3,659 | 14.5 | 3,640 | 14.5 | 3,640 |
| Associate horticulturist | 2 | 3,700 | 2 | 3,700 | 2 | 3,700 |
| Associate silviculturist | 2 | 3,350 | 2 | 3,350 | 2 | 3,302 |
| Grade 2. Range $2,600 to $3,200: Assistant agronomist | 2 | 2,850 | 2 | 2,850 | 2 | 2,850 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,250 | 3 | 2,200 | 2.9 | 2,276 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 5. Range $1,800 to $2,160 | 0.8 | 1,860 | 0.8 | 1,860 | 0.8 | 1,860 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,560 | 0.3 | 1,560 | 0.8 | 1,560 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,900 | 1 | 2,900 | 0.3 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,980 | 1 | 1,980 | 0.3 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,800 | 2 | 1,838 | 0.5 | 1,950 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Per diem and other unclassified employees: | | | | | | |
| Agent | 5 | 2,224 | 6 | 2,253 | 5 | 2,015 |
| Clerk | 2 | 540 | 2 | 540 | 2.4 | 540 |
| Laborer | 29 | 1,125 | 29 | 1,125 | 31 | 1,087 |
| Within-grade promotions—net cost (see analysis below) | | 1,545 | | 715 | | |
| Total permanent, field | 71.3 | 160,695 | 73.6 | 166,670 | 70.2 | 146,426 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,100 | | 1,180 |
| Net permanent, field | | 160,695 | | 165,570 | | 145,246 |
| Temporary employees, field | | 19,032 | | 20,432 | | 21,201 |
| All personal services, field | | 179,727 | | 186,002 | | 166,447 |
| Total, departmental and field | | 181,904 | | 188,164 | | 187,739 |
| Deduct subsistence and quarters furnished | | 4,400 | | 4,460 | | 4,450 |
| 01 Personal services (net) | | 177,504 | | 183,704 | | 183,289 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 16,502 | | 18,585 | | 17,270 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | | 40 | | 40 | | 41 |
| 05 Communication service | | 785 | | 785 | | 783 |
| 06 Travel expenses | | 2,825 | | 2,925 | | 2,923 |
| 07 Transportation of things (service) | | 900 | | 900 | | 899 |
| 08 Photographing, duplicating, stenographic work, etc | | 170 | | 170 | | 169 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 3,675 | | 3,675 | | 3,673 |
| 11 Rent of buildings and structures | | 9 | | 9 | | 9 |
| 12 Repairs and alterations | | 10,500 | | 10,500 | | 10,500 |
| 13 Special and miscellaneous current expenses | | 1,465 | | 1,465 | | 367 |
| 30 Equipment | | 6,800 | | 6,800 | | 4,050 |
| 32 Nonstructural improvements | | 385 | | 385 | | 381 |
| Total other obligations | | 44,056 | | 46,239 | | 41,065 |
| Grand total obligations | | 221,560 | | 229,943 | | 224,354 |
| Reimbursement for work done for other bureaus or agencies | | | | | | −137 |
| Net total obligations | | 221,560 | | 229,943 | | 224,217 |
| Estimated savings and unobligated balance | | | | | | 2,611 |
| Total estimate or appropriation | | 221,560 | | 229,943 | | 226,828 |

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Forage crops and diseases: For the investigation and improvement of forage crops, including grasses, alfalfas, clovers, soybeans, lespedezas, vetches, cowpeas, field peas, and miscellaneous legumes; for the investigation of green-manure crops and cover crops; for investigations looking to the improvement of pastures; and for the investigation of forage-crop diseases and methods of control, [$304,000] *$294,500 (55 Stat. 419)*.

Estimate 1943, **$294,500** Appropriated 1942, **$306,130**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $6,500 to $7,500: Head agronomist in charge | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal agronomist | 1 | 5,600 | 1 | 5,600 | 0.5 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior agronomist | 3 | 4,867 | 3 | 4,867 | 3.7 | 4,790 |
| Grade 4. Range $3,800 to $4,600: Agronomist | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Pathologist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 2. Range $2,600 to $3,200: Assistant botanist | 2 | 2,900 | 2 | 2,900 | 2 | 2,854 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 2 | 2,254 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.5 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 2.5 | 2,280 | 2.5 | 2,280 | 2.5 | 2,228 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,980 | 3 | 1,980 | 4.3 | 1,990 |
| Grade 3. Range $1,620 to $1,980 | 12.4 | 1,720 | 12.4 | 1,720 | 9.3 | 1,688 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 4.5 | 1,440 | 4.3 | 1,455 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,280 | | 1,405 | | |
| Total permanent, departmental | 36.9 | 93,075 | 38.4 | 94,360 | 35.2 | 88,464 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,160 | | 1,535 |
| Net permanent, departmental | | 93,075 | | 92,200 | | 86,929 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior pathologist | 2 | 4,900 | 2 | 4,900 | 2 | 4,900 |
| Grade 4. Range $3,800 to $4,600: Agronomist | 3 | 3,933 | 3 | 3,933 | 3 | 3,933 |
| Geneticist | 0.9 | 3,800 | 0.9 | 3,800 | 0.9 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate agronomist | 8.6 | 3,314 | 8.6 | 3,314 | 6.5 | 3,749 |
| Associate geneticist | 2 | 3,200 | 2 | 3,200 | 1.8 | 3,224 |
| Associate pathologist | 3 | 3,233 | 3 | 3,233 | 3 | 3,233 |
| Associate physiologist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant agronomist | 9 | 2,811 | 9 | 2,811 | 9 | 2,811 |
| Assistant chemist | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Assistant physiologist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,050 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 0.1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.1 | 1,860 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,460 | 3 | 1,460 | 3 | 1,480 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,260 | 2 | 1,260 | 2 | 1,230 |
| Per diem and other unclassified employees: | | | | | | |
| Agent | 21 | 1,290 | 23 | 1,338 | 24 | 1,331 |
| Clerk | | | | | 4 | 540 |
| Within-grade promotions—net cost (see analysis below) | | 2,220 | | 725 | | |
| Total permanent, field | 61.5 | 148,180 | 63.5 | 150,365 | 64.4 | 144,706 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,300 | | 1,672 |
| Net permanent, field | | 148,180 | | 149,065 | | 143,034 |
| Temporary employees, field | | 11,181 | | 21,550 | | 31,355 |
| All personal services, field | | 159,361 | | 170,615 | | 174,389 |
| Total, departmental and field | | 252,436 | | 262,815 | | 261,318 |
| Deduct subsistence and quarters furnished | | 460 | | 460 | | 511 |
| 01 Personal services (net) | | 251,976 | | 262,355 | | 260,807 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 12,905 | | 13,105 | | 12,105 |
| 05 Communication service | | 808 | | 808 | | 808 |
| 06 Travel expenses | | 8,948 | | 9,648 | | 9,648 |
| 07 Transportation of things (service) | | 2,519 | | 2,419 | | 2,419 |
| 08 Photographing, duplicating, stenographic work, etc | | 520 | | 520 | | 520 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 1,735 | | 1,735 | | 1,735 |
| 11 Rents | | 581 | | 932 | | 932 |
| 12 Repairs and alterations | | 2,009 | | 2,009 | | 2,009 |

*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 13 Special and miscellaneous current expenses | $791 | $791 | $791 |
| 30 Equipment | 11,478 | 11,578 | 5,473 |
| 32 Other structures | 230 | 230 | 230 |
| Total other obligations | 42,524 | 43,775 | 36,670 |
| Grand total obligations | 294,500 | 306,130 | 297,477 |
| Estimated savings and unobligated balance | | | 2,523 |
| Total estimate or appropriation | 294,500 | 306,130 | 300,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Alfalfa investigations | $56,948 | $59,778 | $59,173 |
| 2. Clover investigations | 25,421 | 26,821 | 26,625 |
| 3. Soybean investigations | 16,821 | 17,572 | 17,404 |
| 4. Lespedeza, cowpea, and miscellaneous legume investigations | 35,002 | 36,302 | 35,947 |
| 5. Grass investigations | 155,808 | 163,527 | 158,328 |
| 6. Within-grade promotions—net cost (see analysis below) | 4,500 | 2,130 | |
| Grand total obligations | 294,500 | 306,130 | 297,477 |
| Estimated savings and unobligated balance | | | 2,523 |
| Total estimate or appropriation | 294,500 | 306,130 | 300,000 |

Forest pathology: For the investigation of diseases of forest and [ornamental] *shade* trees and [shrubs] *forest products*, including a study of the nature and habits of the parasitic [fungi causing the chestnut-tree bark disease, the white-pine blister rust, and other epidemic tree] *fungi, bacteria, viruses, and other causes of such* diseases, for the purpose of [discovering new] *developing* methods of control and [applying methods of] eradication [or control already discovered, and including $110,969 for investigations of diseases of forest trees and forest products, under section 3 of the Act approved May 22, 1928 (16 U. S. C. 581b), $255,000] *and determining their application, $243,460 (16 U. S. C. 581b; 55 Stat. 419–420)*.

Estimate 1943, **$243,460** Appropriated 1942, **$256,835**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: Principal pathologist | 3 | $5,800 | 3 | $5,800 | 2 | $5,900 |
| Grade 5. Range $4,600 to $5,400: Senior pathologist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 3. Range $3,200 to $3,800: Associate mycologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate pathologist | 3 | 3,200 | 3 | 3,200 | 2.3 | 3,449 |
| Grade 2. Range $2,600 to $3,200: Assistant pathologist | 1 | 2,700 | 1.5 | 2,733 | 2 | 2,750 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.8 | 1,380 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,200 | 1 | 1,200 | 1 | 1,140 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1.9 | 2,358 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,940 | 3 | 1,940 | 2 | 1,868 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,750 | 7 | 1,750 | 6.3 | 1,753 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,450 | 3 | 1,450 | 2.4 | 1,450 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,140 | 1 | 1,140 | 1 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 510 | | | | |
| Total permanent, departmental | 26 | 67,220 | 27.5 | 69,810 | 25.7 | 63,367 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,700 | | 1,160 |
| Net permanent, departmental | | 67,220 | | 68,110 | | 62,207 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal pathologist | | | | | 0.1 | 6,000 |
| Grade 5. Range $4,600 to $5,400: Senior pathologist | 4 | 4,800 | 4 | 4,800 | 4 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Pathologist | 5 | 3,920 | 5 | 3,920 | 4.4 | 3,950 |
| Grade 3. Range $3,200 to $3,800: Associate pathologist | 7 | 3,271 | 8 | 3,275 | 6 | 3,309 |
| Grade 2. Range $2,600 to $3,200: Assistant biochemist | | | | | 0.2 | 2,600 |
| Assistant conservationist | | | 0.2 | 2,600 | 0.1 | 2,600 |
| Assistant pathologist | 10 | 2,730 | 10 | 2,730 | 11.5 | 2,756 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,033 | 3 | 2,033 | 1.8 | 2,000 |

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*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | $1,980 | 1 | $1,980 | 1 | $1,980 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 0.1 | 1,620 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,020 | 1 | 1,020 | 0.8 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,710 | 2 | 1,710 | 2 | 1,710 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 2 | 1,440 | 1.5 | 1,440 |
| Per diem and other unclassified employees: | | | | | | |
| Agent | 6 | 2,192 | 7 | 2,250 | 8 | 1,953 |
| Within-grade promotions—net cost (see analysis below) | | 2,950 | | 1,835 | | |
| Total permanent, field | 42 | 122,050 | 45.2 | 128,635 | 41.5 | 117,978 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,000 | | 2,080 |
| Net permanent, field | | 122,050 | | 126,635 | | 115,898 |
| Temporary employees, field | | 4,450 | | 10,260 | | 13,384 |
| All personal services, field | | 126,500 | | 136,895 | | 129,282 |
| 01 Personal services (net) | | 193,720 | | 205,005 | | 191,489 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 10,220 | | 10,700 | | 10,500 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | | 700 | | 700 | | 700 |
| 05 Communication service | | 1,560 | | 1,560 | | 1,560 |
| 06 Travel expenses | | 18,350 | | 19,200 | | 18,393 |
| 07 Transportation of things (service) | | 1,850 | | 1,900 | | 1,800 |
| 08 Photographing, duplicating, stenographic work, etc | | 450 | | 450 | | 450 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 1,350 | | 1,350 | | 1,350 |
| 11 Rents | | 265 | | 265 | | 105 |
| 12 Repairs and alterations | | 1,650 | | 1,800 | | 1,700 |
| 13 Special and miscellaneous current expenses | | 5,200 | | 5,200 | | 5,000 |
| 30 Equipment | | 8,145 | | 8,705 | | 8,830 |
| Total other obligations | | 49,740 | | 51,830 | | 50,388 |
| Grand total obligations | | 243,460 | | 256,835 | | 241,877 |
| Reimbursement for work done for other bureaus or agencies | | | | | | −393 |
| Net total obligations | | 243,460 | | 256,835 | | 241,484 |
| Estimated savings and unobligated balance | | | | | | 3,516 |
| Total estimate or appropriation | | 243,460 | | 256,835 | | 245,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Diseases of pine and other coniferous forest trees and forest products | | $104,504 | | $109,460 | | $108,162 |
| 2. Diseases of elm, chestnut, and other broadleaf trees | | 135,496 | | 145,540 | | 133,322 |
| 3. Within-grade promotions—net cost (see analysis below) | | 3,460 | | 1,835 | | |
| 4. Work done for other bureaus or agencies | | | | | | 393 |
| Grand total obligations | | 243,460 | | 256,835 | | 241,877 |
| Reimbursement for work done for other bureaus or agencies | | | | | | −393 |
| Net total obligations | | 243,460 | | 256,835 | | 241,484 |
| Estimated savings and unobligated balance | | | | | | 3,516 |
| Total estimate or appropriation | | 243,460 | | 256,835 | | 245,000 |

Fruit and vegetable crops and diseases: For investigation and control of diseases, for improvement of methods of culture, propagation, breeding, selection, and related activities concerned with the production of fruits, nuts, vegetables, ornamentals, and related plants, for investigation of methods of harvesting, packing, shipping, storing and utilizing these products, and for studies of the physiological and related changes of such products during processes of marketing and while in commercial storage, [$1,441,362] *$1,368,410 (55 Stat. 420)*.

Estimate 1943, **$1,368,410** Appropriated 1942, **$1,449,227**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Assistant Chief of Bureau | | | | | 0.1 | $6,500 |
| Grade 5. Range $4,600 to $5,400: Senior pathologist | 1 | $4,600 | 1 | $4,600 | 1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: Associate pathologist | 1 | 3,300 | 1 | 3,300 | 0.4 | 3,300 |

*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 2.5 | 2,000 | 2.5 | 2,000 | 1.1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.3 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,650 | 2 | 1,650 | 2.4 | 1,633 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,474 |
| Within-grade promotions—net cost (see analysis below) | | 280 | | | | |
| Total permanent, departmental | 10.5 | 25,160 | 10.5 | 24,880 | 9.3 | 21,796 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Head horticulturist | 1 | 6,500 | 0.7 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal horticulturist | 5 | 5,800 | 4.3 | 5,791 | 5 | 5,877 |
| Principal olericulturist | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Principal pathologist | 2 | 5,700 | 2.8 | 5,796 | 3 | 5,669 |
| Principal physiologist | 2 | 5,800 | 2 | 5,800 | 2 | 5,704 |
| Principal plant physiologist | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Principal pomologist | 2 | 5,600 | 1.3 | 5,500 | 2 | 5,900 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior bacteriologist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior biochemist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior geneticist | 2 | 4,800 | 2 | 4,800 | 2 | 4,800 |
| Senior horticulturist | 4 | 4,700 | 4 | 4,700 | 4.5 | 4,711 |
| Senior olericulturist | 1 | 4,600 | 1 | 4,600 | 0.4 | 4,600 |
| Senior pathologist | 13 | 4,800 | 14 | 4,786 | 14.5 | 4,833 |
| Senior physiologist | 3 | 4,800 | 3 | 4,800 | 3.2 | 4,782 |
| Senior pomologist | 4 | 4,950 | 4 | 4,950 | 4 | 4,950 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Biochemist | 1 | 3,800 | 1 | 3,800 | | |
| Botanist | | | | | 0.5 | 4,200 |
| Geneticist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Horticulturist | 4 | 4,250 | 5.3 | 4,680 | 4.9 | 4,152 |
| Olericulturist | | | | | 0.6 | 4,000 |
| Pathologist | 9 | 4,022 | 9 | 4,022 | 8 | 4,050 |
| Physiologist | 10 | 4,020 | 10 | 4,020 | 9.8 | 4,037 |
| Plant pathologist | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Pomologist | 5 | 3,960 | 5 | 3,960 | 5 | 3,960 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate biochemist | 1 | 3,500 | 1 | 3,500 | 2 | 3,523 |
| Associate botanist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate chemist | 1 | 3,200 | 1 | 3,200 | | |
| Associate cytologist | 2 | 3,300 | 2 | 3,300 | 2 | 3,300 |
| Associate floriculturist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate horticulturist | 4.4 | 3,465 | 4.4 | 3,465 | 4.6 | 3,480 |
| Associate pathologist | 14 | 3,479 | 16 | 3,444 | 16.8 | 3,556 |
| Associate physiologist | 7.3 | 3,329 | 8.3 | 3,337 | 6.9 | 3,396 |
| Associate plant pathologist | 1 | 3,200 | 1 | 3,200 | | |
| Associate pomologist | 10 | 3,358 | 10 | 3,358 | 9 | 3,376 |
| Associate soil technologist | 5 | 3,320 | 5 | 3,320 | 5 | 3,320 |
| Botanical artist | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant biochemist | 2 | 2,650 | 2 | 2,650 | 1.8 | 2,650 |
| Assistant chemist | 2 | 2,800 | 2 | 2,800 | 2 | 2,754 |
| Assistant cytologist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant geneticist | 5 | 2,600 | 5 | 2,600 | 0.9 | 2,600 |
| Assistant horticulturist | 2 | 2,650 | 2 | 2,650 | 3 | 2,703 |
| Assistant pathologist | 7 | 2,814 | 7 | 2,814 | 7.4 | 2,816 |
| Assistant physiologist | 6 | 2,667 | 6 | 2,667 | 4.6 | 2,682 |
| Assistant plant breeder | 1 | 3,000 | 1 | 3,000 | 1 | 2,904 |
| Assistant plant pathologist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant pomologist | 6 | 2,700 | 6 | 2,700 | 5 | 2,716 |
| Assistant soil technologist | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 16 | 2,112 | 18 | 2,100 | 15.3 | 2,139 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief scientific aid | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,300 to $2,900 | 8 | 2,525 | 10 | 2,560 | 9 | 2,524 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,067 | 4 | 2,200 | 5 | 2,316 |
| Grade 5. Range $1,800 to $2,160 | 5 | 1,908 | 6 | 1,950 | 5.3 | 2,002 |
| Grade 4. Range $1,620 to $1,980 | 16 | 1,710 | 16 | 1,710 | 14.6 | 1,705 |
| Grade 3. Range $1,440 to $1,800 | 15 | 1,496 | 14.8 | 1,526 | 12.5 | 1,498 |
| Grade 2. Range $1,260 to $1,620 | 14 | 1,346 | 13.2 | 1,344 | 13.1 | 1,314 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | | | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 7.8 | 2,206 | 7.8 | 2,206 | 7 | 2,175 |
| Grade 4. Range $1,800 to $2,160 | 17 | 1,853 | 16.5 | 1,855 | 13.2 | 1,868 |
| Grade 3. Range $1,620 to $1,980 | 25 | 1,697 | 26.5 | 1,702 | 27.3 | 1,712 |
| Grade 2. Range $1,440 to $1,800 | 15 | 1,444 | 16 | 1,448 | 13 | 1,463 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 4 | 1,260 | 4.2 | 1,290 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | | | 0.3 | 2,100 | 1 | 2,100 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,680 | 4 | 1,680 | 4 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 6 | 1,530 | 6 | 1,530 | 5.3 | 1,520 |
| Grade 4. Range $1,320 to $1,680 | 4 | 1,320 | 4 | 1,320 | 3.3 | 1,337 |
| Grade 3. Range $1,200 to $1,500 | 26 | 1,225 | 26 | 1,225 | 22.1 | 1,226 |
| Grade 2. Range $1,080 to $1,380 | 41 | 1,095 | 41 | 1,095 | 26.1 | 1,103 |
| Per diem and other unclassified employees: | | | | | | |
| Agent | 53 | 1,562 | 55 | 1,614 | 53 | 1,657 |
| Clerk | | | 10 | 540 | 10.5 | 540 |
| Laborer | 53 | 744 | 55 | 744 | 50 | 809 |
| Minor scientific helper (part-time) | | | 4 | 540 | 2.4 | 540 |

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*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Within-grade promotions—net cost (see analysis below) | $18,130 | $7,865 | |
| Total permanent, field | 491.5 1,105,456 | 523.2 1,148,431 | 472.5 $1,068,963 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 12,560 | 12,115 |
| Net permanent, field | 1,105,456 | 1,135,871 | 1,056,848 |
| Temporary employees, field | 22,454 | 51,302 | 68,196 |
| All personal services, field | 1,127,910 | 1,187,173 | 1,125,044 |
| Total, departmental and field | 1,153,070 | 1,212,053 | 1,146,840 |
| Deduct subsistence and quarters furnished | 6,909 | 6,909 | 6,686 |
| 01 Personal services (net) | 1,146,161 | 1,205,144 | 1,140,154 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 84,666 | 90,666 | 96,953 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | 1,400 | 1,400 | 1,436 |
| 05 Communication service | 5,205 | 5,205 | 5,305 |
| 06 Travel expenses | 28,074 | 30,000 | 39,871 |
| 07 Transportation of things (service) | 12,000 | 12,000 | 17,155 |
| 08 Photographing, duplicating, stenographic work, etc | 1,050 | 1,050 | 1,056 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | 18,500 | 18,500 | 18,498 |
| 11 Rents | 5,735 | 5,735 | 6,125 |
| 12 Repairs and alterations | 15,000 | 15,000 | 18,998 |
| 13 Special and miscellaneous current expenses | 3,184 | 3,277 | 3,520 |
| 30 Equipment | 43,185 | 57,000 | 61,389 |
| 32 Structures and parts | 4,500 | 4,500 | 5,348 |
| Total other obligations | 222,499 | 244,333 | 275,654 |
| Grand total obligations | 1,368,660 | 1,449,477 | 1,415,808 |
| Reimbursement for work done for other bureaus or agencies | −250 | −250 | −265 |
| Net total obligations | 1,368,410 | 1,449,227 | 1,415,543 |
| Estimated savings and unobligated balance | | | 10,819 |
| Total estimate or appropriation | 1,368,410 | 1,449,227 | 1,426,362 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Deciduous fruit investigations | $278,943 | $297,698 | $295,408 |
| 2. Citrus, avocado, and other subtropical fruit investigations | 106,165 | 113,303 | 111,726 |
| 3. Nut investigations | 231,274 | 246,824 | 245,468 |
| 4. Vegetable investigations | 269,944 | 287,934 | 280,730 |
| 5. Floricultural and ornamental horticultural plant investigations | 68,492 | 78,896 | 68,423 |
| 6. Nursery stock and farm windbreak investigations | 63,100 | 65,955 | 65,559 |
| 7. Potato investigations | 93,603 | 99,228 | 98,375 |
| 8. Methods of handling, transportation and storage, and market diseases of fruits, vegetables, and flowers, investigations of | 163,181 | 174,152 | 172,865 |
| 9. Experimental greenhouse maintenance | 75,298 | 77,372 | 76,989 |
| 10. Within-grade promotions—net cost (see analysis below) | 18,410 | 7,865 | |
| 11. Work done for other bureaus or agencies | 250 | 250 | 265 |
| Grand total obligations | 1,368,660 | 1,449,477 | 1,415,808 |
| Reimbursement for work done for other bureaus or agencies | −250 | −250 | −265 |
| Net total obligations | 1,368,410 | 1,449,227 | 1,415,543 |
| Estimated savings and unobligated balance | | | 10,819 |
| Total estimate or appropriation | 1,368,410 | 1,449,227 | 1,426,362 |

Irrigation agriculture: For investigations of crop production on irrigable lands, the quality of irrigation water and its use by crops, and methods for improving and maintaining the productivity of irrigated soils, [$140,500] *$142,220* (*55 Stat. 420*).

Estimate 1943, **$142,220** Appropriated 1942, **$141,200**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 7. Range $6,500 to $7,500: Assistant chief of Bureau | 0.1 $6,500 | 0.1 $6,500 | 0.1 $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal agriculturist | 1 6,400 | 1 6,400 | 1 6,400 |
| Principal agronomist | 1 5,600 | 1 5,600 | 1 5,600 |

*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Clerical, administrative, and fiscal service: | | | |
| Grade 5. Range $2,000 to $2,600 | 1 $2,100 | 1 $2,100 | 1 $2,100 |
| Grade 4. Range $1,800 to $2,160 | | | 0.3 2,100 |
| Grade 3. Range $1,620 to $1,980 | 1 1,740 | 1 1,740 | 1 1,800 |
| Grade 2. Range $1,440 to $1,800 | 1.1 1,440 | 1.1 1,440 | 0.7 1,440 |
| Custodial service: | | | |
| Grade 2. Range $1,080 to $1,380: Junior office laborer (charwoman, part-time) | 1 470 | 1 470 | 1 470 |
| Within-grade promotions—net cost (see analysis below) | 55 | | |
| Total permanent, departmental | 6.2 18,607 | 6.2 18,552 | 6.1 18,607 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 4. Range $3,800 to $4,600: Agronomist | 2 3,800 | 2 3,800 | 2 3,800 |
| Drainage engineer | 1 4,000 | 1 4,000 | 1 4,000 |
| Physiologist | | | 0.2 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate agronomist | 4.8 3,520 | 4.8 3,520 | 4.8 3,520 |
| Associate agricultural engineer | 0.7 3,200 | 0.7 3,200 | 0.7 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant agronomist | 1 2,800 | 1 2,800 | 1 2,800 |
| Assistant agricultural engineer | 1 2,700 | 1 2,700 | 0.8 2,700 |
| Assistant irrigation engineer | 1 2,600 | 1 2,600 | 1 2,600 |
| Assistant pomologist | 1 2,800 | 1 2,800 | 1 2,712 |
| Grade 1. Range $2,000 to $2,600 | 1 2,000 | 1 2,000 | 1 2,000 |
| Subprofessional service: | | | |
| Grade 7. Range $2,300 to $2,900 | 1 2,700 | 1 2,700 | 1 2,604 |
| Grade 6. Range $2,000 to $2,600 | 1 2,100 | 1 2,100 | 1.1 2,192 |
| Grade 4. Range $1,620 to $1,980 | 2 1,680 | 2 1,680 | 2 1,680 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 5. Range $2,000 to $2,600 | 1 2,100 | 1 2,100 | 1 2,100 |
| Grade 4. Range $1,800 to $2,160 | 3 1,900 | 3 1,900 | 2 1,950 |
| Grade 2. Range $1,440 to $1,800 | 1 1,440 | 1 1,440 | 1 1,440 |
| Per diem and other unclassified employees: | | | |
| Agent | 7 1,220 | 7 1,220 | 7 1,463 |
| Clerk | 3 520 | 3 520 | 3 434 |
| Laborer | 14 1,113 | 15 1,068 | 14 1,052 |
| Caretaker | | | 1 385 |
| Within-grade promotions—net cost (see analysis below) | 1,665 | 700 | |
| Total permanent, field | 46.5 88,333 | 47.5 87,788 | 46.6 86,038 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 1,200 | 1,084 |
| Net permanent, field | 88,333 | 86,588 | 84,954 |
| Temporary employees, field | 6,100 | 7,460 | 13,186 |
| All personal services, field | 94,433 | 94,048 | 98,140 |
| Total, departmental and field | 113,040 | 112,600 | 116,747 |
| Deduct subsistence and quarters furnished | 2,880 | 2,880 | 2,807 |
| 01 Personal services (net) | 110,160 | 109,720 | 113,940 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 4,289 | 4,289 | 5,120 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | 135 | 135 | 120 |
| 05 Communication service | 505 | 505 | 599 |
| 06 Travel expenses | 2,950 | 2,950 | 2,805 |
| 07 Transportation of things (service) | 2,310 | 1,685 | 2,004 |
| 08 Photographing, duplicating, stenographic work, etc | 40 | 40 | 39 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | 3,330 | 3,330 | 3,689 |
| 11 Rents | 224 | 224 | 225 |
| 12 Repairs and alterations | 4,320 | 4,320 | 4,810 |
| 13 Special and miscellaneous current expenses | 300 | 300 | 285 |
| 30 Equipment | 13,657 | 13,702 | 7,896 |
| 32 Structures and parts | | | 1,147 |
| Total other obligations | 32,060 | 31,480 | 28,739 |
| Grand total obligations | 142,220 | 141,200 | 142,679 |
| Reimbursement for work done for other bureaus or agencies | | | −3,523 |
| Net total obligations | 142,220 | 141,200 | 139,156 |
| Estimated savings and unobligated balance | | | 1,344 |
| Total estimate or appropriation | 142,220 | 141,200 | 140,500 |

National Arboretum: For the maintenance and development of the National Arboretum established under the provisions of the Act entitled "An Act authorizing the Secretary of Agriculture to establish a National Arboretum, and for other purposes", approved March 4, 1927 (20 U. S. C. 191–194), erection of buildings, employment of persons and means in the city of Washington and elsewhere, and travel expenses of employees and advisory council, [$54,587] *$54,892*, of which such amounts as may be necessary may be ex-

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pended by contract or otherwise for the services of consulting landscape architects without reference to the Classification Act of 1923, as amended, or civil-service rules (*55 Stat. 420*).

Estimate 1943, **$54,892** Appropriated 1942, **$54,662**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal horticulturist | 0.3 | $5,800 | 0.3 | $5,800 | 0.3 | $5,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate botanist | 1 | 3,400 | 1.2 | 3,383 | 1.5 | 3,366 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant botanist | 1 | 2,600 | 1.2 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 0.4 | 2,150 | 1.8 | 2,083 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | | | 0.2 | 1,620 | 0.5 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.3 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 0.4 | 1,260 | 0.8 | 1,260 | 2.4 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,920 | 1 | 1,920 | 1.1 | 1,865 |
| Grade 2. Range $1,440 to $1,800 | 0.3 | 1,440 | 0.3 | 1,440 | 1.4 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 65 | | | | |
| Total permanent, departmental | 5 | 12,294 | 6.4 | 15,097 | 11.3 | 24,241 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant soil technologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 0.4 | 1,800 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 0.6 | 1,260 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 0.3 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 1.1 | 1,320 | 1.1 | 1,320 | 1.7 | 1,365 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,200 | 3 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 240 | | 75 | | |
| Total permanent, field | 8.1 | 13,020 | 8.1 | 12,855 | 5 | 8,692 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 100 | | 1,097 |
| Net permanent, field | | 13,020 | | 12,755 | | 7,595 |
| Temporary employees, field | | 8,340 | | 6,440 | | 2,403 |
| All personal services, field | | 21,360 | | 19,195 | | 9,998 |
| 01 Personal services (net) | | 33,654 | | 34,292 | | 34,242 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 11,200 | | 10,000 | | 4,789 |
| 05 Communication service | | 3 | | 3 | | 3 |
| 06 Travel expenses | | 150 | | 150 | | 142 |
| 07 Transportation of things (service) | | 600 | | 600 | | 592 |
| 08 Photographing, and making photos and prints | | 5 | | 5 | | 5 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 50 | | 50 | | 52 |
| 12 Repairs and alterations | | 850 | | 850 | | 858 |
| 13 Special and miscellaneous current expenses | | 20 | | 20 | | 19 |
| 30 Equipment | | 2,500 | | 2,900 | | 3,456 |
| 32 Structures and parts | | 5,860 | | 5,792 | | 9,810 |
| Total other obligations | | 21,238 | | 20,370 | | 19,726 |
| Grand total obligations | | 54,892 | | 54,662 | | 53,968 |
| Estimated savings and unobligated balance | | | | | | 619 |
| Total estimate or appropriation | | 54,892 | | 54,662 | | 54,587 |

Plant exploration, introduction, and surveys: For investigations in seed and plant introduction, including the study, collection, purchase, testing, propagation, and distribution of rare and valuable seeds, bulbs, trees, shrubs, vines, cuttings, and plants from foreign countries and from our possessions, and also wild native plants, for experiments with reference to their introduction and cultivation in this country, for plant-disease investigations, including nematology, and for plant and plant-disease collections and surveys, [$350,947] *$322,210* (*55 Stat. 420*).

Estimate 1943, **$322,210** Appropriated 1942, **$354,597**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal horticulturist | 0.7 | $5,800 | 0.7 | $5,800 | 0.7 | $5,800 |
| Principal pathologist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal physiologist | | | | | 0.6 | 6,000 |

*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior botanist | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Senior horticulturist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior mycologist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Ecologist | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Pathologist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate botanist | 4 | 3,200 | 4.8 | 3,217 | 4.5 | 3,211 |
| Associate horticulturist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate mycologist | 2 | 3,400 | 2 | 3,400 | 2 | 3,400 |
| Associate pathologist | | | | | 0.5 | 3,200 |
| Associate technologist | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,700 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant botanist | 1 | 2,600 | 0.8 | 2,600 | | |
| Assistant mycologist | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant pathologist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,100 | 3.6 | 2,094 | 2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief scientific aide | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 3.8 | 1,623 | 4.6 | 1,623 | 3.9 | 1,704 |
| Grade 3. Range $1,440 to $1,800 | | | 1 | 1,440 | 1.6 | 1,460 |
| Grade 2. Range $1,260 to $1,620 | | | 1 | 1,620 | 1 | 1,563 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 8 | 2,028 | 8.3 | 2,028 | 7.9 | 2,046 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,670 | 7 | 1,663 | 6.3 | 1,675 |
| Grade 2. Range $1,440 to $1,800 | 8.3 | 1,527 | 8.5 | 1,527 | 6.7 | 1,538 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.3 | 1,320 |
| Junior office laborer (charwoman, part-time) | 2 | 470 | 2 | 470 | 2 | 470 |
| Within-grade promotions—net cost (see analysis below) | | 4,420 | | 2,650 | | |
| Total permanent, departmental | 56.8 | 141,020 | 62.3 | 149,510 | 57.4 | 138,933 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 1,002 |
| Net permanent, departmental | | 141,020 | | 148,510 | | 137,931 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal nematologist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior horticulturist | 2 | 4,800 | 2 | 4,800 | 2 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Nematologist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agronomist | 1 | 3,400 | 1 | 3,400 | 0.8 | 3,400 |
| Associate horticulturist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate nematologist | 2 | 3,450 | 2 | 3,450 | 2 | 3,450 |
| Associate pathologist | | | 1 | 3,200 | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant geneticist | | | 0.7 | 2,600 | | |
| Assistant horticulturist | 2 | 2,750 | 1.1 | 2,675 | 1.9 | 2,792 |
| Assistant nematologist | 4 | 2,700 | 3 | 2,733 | 2 | 2,876 |
| Assistant pomologist | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,100 | 5 | 2,080 | 6 | 2,079 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief scientific aide | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,250 | 2 | 2,250 | 2 | 2,202 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,890 | 2 | 1,890 | 2 | 1,890 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,760 | 5 | 1,752 | 5 | 1,783 |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,500 | 4 | 1,500 | 4 | 1,478 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | 1 | 2,700 | 1 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 1.3 | 2,404 | 1.3 | 2,404 | 1.3 | 2,404 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,980 | 2 | 1,980 | 2 | 1,952 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,740 | 2 | 1,680 | 2 | 1,660 |
| Grade 2. Range $1,440 to $1,800 | 0.3 | 1,500 | 0.3 | 1,500 | 0.5 | 1,500 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 4 | 1,500 | 4 | 1,500 | 3.4 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,320 | 3 | 1,320 | 3 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,200 | 4 | 1,200 | 3.4 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 8 | 1,095 | 6.9 | 1,106 | 5.3 | 1,102 |
| Per diem and other unclassified employees: | | | | | | |
| Agent | | | 0.5 | 2,400 | | |
| Laborer | 27 | 1,078 | 27 | 1,078 | 24.8 | 1,084 |
| Within-grade promotions—net cost (see analysis below) | | 2,790 | | 1,000 | | |
| Total permanent, field | 83.6 | 151,690 | 87.8 | 159,620 | 81.3 | 148,610 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,200 | | 1,508 |
| Net permanent, field | | 151,690 | | 158,420 | | 147,102 |

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*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary employees, field | $5,900 | $7,980 | $8,517 |
| All personal services, field | 157,590 | 166,400 | 155,619 |
| Total, departmental and field | 298,610 | 314,910 | 293,550 |
| Deduct subsistence and quarters furnished | 1,960 | 2,100 | 2,193 |
| 01 Personal services (net) | 296,650 | 312,810 | 291,357 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 9,301 | 14,687 | 20,042 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | 100 | 100 | 104 |
| 05 Communication service | 1,300 | 1,400 | 1,455 |
| 06 Travel expenses | 2,660 | 4,760 | 5,586 |
| 07 Transportation of things (service) | 1,830 | 2,500 | 3,032 |
| 08 Photographic, duplicating, stenographic work, etc | 750 | 750 | 672 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | 3,500 | 3,500 | 3,558 |
| 11 Rents | 100 | 160 | 160 |
| 12 Repairs and alterations | 1,295 | 3,880 | 6,497 |
| 13 Special and miscellaneous current expenses | 350 | 350 | 219 |
| 30 Equipment | 3,874 | 6,100 | 10,046 |
| 32 Structures and parts | 500 | 3,600 | 5,350 |
| Total other obligations | 25,560 | 41,787 | 56,721 |
| Grand total obligations | 322,210 | 354,597 | 348,078 |
| Reimbursement for work done for other bureaus or agencies | | | −124 |
| Net total obligations | 322,210 | 354,597 | 347,954 |
| Estimated savings and unobligated balance | | | 2,993 |
| Total estimate or appropriation | 322,210 | 354,597 | 350,947 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Plant exploration and introduction | $165,554 | $182,154 | $180,605 |
| 2. Botanical investigations | 62,753 | 77,453 | 76,602 |
| 3. Rubber production, breeding, and disease investigations | 32,732 | 42,379 | 42,079 |
| 4. Nematology investigations | 53,961 | 48,961 | 48,668 |
| 5. Within-grade promotions—net cost (see analysis below) | 7,210 | 3,650 | |
| 6. Work done for other bureaus or agencies | | | 124 |
| Grand total obligations | 322,210 | 354,597 | 348,078 |
| Reimbursement for work done for other bureaus or agencies | | | −124 |
| Net total obligations | 322,210 | 354,597 | 347,954 |
| Estimated savings and unobligated balance | | | 2,993 |
| Total estimate or appropriation | 322,210 | 354,597 | 350,947 |

Soil and fertilizer investigations: For soil and fertilizer investigations, including soil minerals, soil organic matter, soil solution, soil physical and chemical investigations, soil microbiology, including the testing of cultures procured in the open market for inoculating legumes, other crops, or soil, and if any such samples are found to be impure, nonviable, or misbranded, the results of the tests may be published, together with the names of the manufacturers and of the persons by whom the cultures were offered for sale; for investigations of the causes of soil infertility and the maintenance of soil productivity; and for investigations within the United States of fertilizers, fertilizer ingredients, including phosphoric acid and potash, and other soil amendments, and their suitability for agricultural use, [$355,021] *$306,470 (55 Stat. 420)*.

Estimate 1943, **$306,470** Appropriated 1942, **$358,191**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant chief of Bureau | 0.5 | $6,500 | 0.5 | $6,500 | 0.4 | $6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal biochemist | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Principal chemist | | | | | 0.5 | 6,000 |
| Principal mycologist | | | | | 0.5 | 6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior bacteriologist | | | | | 0.5 | 5,000 |
| Senior chemist | | | | | 4.5 | 4,792 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Bacteriologist | | | | | 0.5 | 4,400 |
| Chemist | | | | | 2 | 4,000 |

*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600—Con. | | | | | | |
| Physicist | | | | | 1 | $4,000 |
| Soil scientist | | | | | 0.3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | | | | | 5.8 | 3,358 |
| Associate engineer | | | | | 0.5 | 3,800 |
| Associate mechanical engineer | | | | | 0.5 | 3,800 |
| Associate physicist | | | | | 0.7 | 3,400 |
| Associate plant physiologist | | | | | 0.5 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | | | | | 5.5 | 2,810 |
| Assistant chemical engineer | | | | | 0.5 | 2,800 |
| Assistant physicist | | | | | 1 | 2,958 |
| Grade 1. Range $2,000 to $2,600 | | | | | 5.3 | 2,080 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering aide | | | | | 0.5 | 3,000 |
| Grade 7. Range $2,300 to $2,900 | | | | | 1.5 | 2,633 |
| Grade 6. Range $2,000 to $2,600 | | | | | 2.3 | 2,326 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.5 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | | | 1 | 1,740 |
| Grade 3. Range $1,440 to $1,800 | | | | | 1.5 | 1,580 |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.2 | 1,440 |
| Grade 1. Range $1,020 to $1,380 | | | | | 0.5 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.5 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.4 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | | | | | 2.4 | 1,780 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1.7 | 1,552 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.7 | 1,500 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | | | | | 0.4 | 1,740 |
| Grade 3. Range $1,200 to $1,500 | | | | | 1 | 1,410 |
| Grade 2. Range $1,080 to $1,380 | | | | | 3.3 | 1,175 |
| Total permanent, departmental | 1.5 | $9,446 | 1.5 | $9,446 | 49.9 | 145,214 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,240 |
| Net permanent, departmental | | 9,446 | | 9,446 | | 143,974 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head soil scientist | 1 | 6,500 | 1 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal chemist | 1 | 6,000 | 1 | 6,000 | 0.5 | 6,000 |
| Principal mycologist | 1 | 6,000 | 1 | 6,000 | 0.5 | 6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior bacteriologist | 1 | 5,000 | 1 | 5,000 | 0.5 | 5,000 |
| Senior chemist | 8 | 4,775 | 8 | 4,775 | 3.5 | 4,690 |
| Senior physical chemist | 1 | 4,800 | 1 | 4,800 | 0.5 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Bacteriologist | 1 | 4,400 | 1 | 4,400 | 0.5 | 4,400 |
| Chemist | 4 | 4,000 | 4 | 4,000 | 2 | 4,000 |
| Physicist | 2 | 4,000 | 2 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate bacteriologist | 1 | 3,300 | 1 | 3,300 | | |
| Associate chemist | 10 | 3,360 | 11 | 3,364 | 5.5 | 3,366 |
| Associate engineer | 1 | 3,800 | 1 | 3,800 | 0.5 | 3,800 |
| Associate mechanical engineer | 1 | 3,800 | 1 | 3,800 | 0.5 | 3,800 |
| Associate physicist | 2 | 3,200 | 2 | 3,200 | 1 | 3,292 |
| Associate plant physiologist | | | | | 0.5 | 3,300 |
| Associate soil technologist | 1 | 3,400 | 0.3 | 3,400 | 0.7 | 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant bacteriologist | | | 1 | 2,700 | 1 | 2,700 |
| Assistant chemist | 9 | 2,822 | 11 | 2,809 | 5.4 | 3,078 |
| Assistant chemical engineer | 1 | 2,800 | 1 | 2,800 | 0.5 | 2,800 |
| Assistant mineralogist and petrographer | 1 | 2,700 | 1 | 2,700 | 0.7 | 2,700 |
| Assistant mycologist | | | 1 | 2,600 | | |
| Assistant physicist | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Assistant soil bacteriologist | | | 1 | 2,600 | 0.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 7.3 | 2,009 | 11 | 2,010 | 3.4 | 2,075 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering aid | 1 | 3,100 | 1 | 3,100 | 0.5 | 3,008 |
| Chief glassblower | 1 | 3,000 | 1 | 3,000 | 0.5 | 2,908 |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,500 | 2 | 2,500 | 1 | 2,500 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,350 | 3.7 | 2,308 | 2 | 2,327 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 0.5 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,700 | 3 | 1,700 | 1.4 | 1,725 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 3 | 1,580 | 1.5 | 1,580 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 1. Range $1,020 to $1,380 | 2 | 1,320 | 2 | 1,320 | 1.5 | 1,267 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.6 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.4 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 0.6 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,770 | 3 | 1,740 | 1.5 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,590 | 3 | 1,540 | 1.5 | 1,531 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,440 | 2 | 1,440 | 1 | 1,412 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,240 | 5 | 1,275 | 1.5 | 1,320 |
| Per diem and other unclassified employees: | | | | | | |
| Agent | | | 1 | 1,400 | 1 | 1,400 |
| Within-grade promotions—net cost (see analysis below) | | 6,470 | | 3,170 | | |
| Total permanent, field | 81.3 | 251,717 | 99 | 284,637 | 47.7 | 135,591 |

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*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $1,270 | $1,772 |
| Net permanent, field | $251,717 | 283,367 | 133,819 |
| Temporary employees, field | | 2,300 | 5,045 |
| All personal services, field | 251,717 | 285,667 | 138,864 |
| 01 Personal services (net) | 261,163 | 295,113 | 282,838 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 8,210 | 16,383 | 15,617 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | 27 | 27 | 27 |
| 05 Communication service | 1,000 | 1,413 | 1,245 |
| 06 Travel expenses | 2,490 | 3,990 | 4,253 |
| 07 Transportation of things (service) | 1,305 | 1,705 | 6,952 |
| 08 Photographing, duplicating, and stenographic work, etc | 227 | 287 | 308 |
| 09 Advertising and publication of notices (service) | 319 | 319 | 319 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | 20,178 | 19,936 | 16,337 |
| 12 Repairs and alterations | 1,340 | 1,940 | 6,095 |
| 13 Special and miscellaneous current expenses | 1,204 | 1,734 | 5,229 |
| 30 Equipment | 8,446 | 19,383 | 21,554 |
| 32 Structures and parts | 561 | 1,161 | 6,888 |
| Total other obligations | 45,307 | 68,278 | 84,824 |
| Grand total obligations | 306,470 | 363,391 | 367,662 |
| Reimbursement for work done for other bureaus or agencies | | −5,200 | −1,549 |
| Net total obligations | 306,470 | 358,191 | 366,113 |
| Estimated savings and unobligated balance | | | 3,908 |
| Total estimate or appropriation | 306,470 | 358,191 | 370,021 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Soil management and fertilizer investigations | $190,245 | $222,706 | $235,124 |
| 2. Soil microbiology investigations | 49,235 | 62,315 | 61,742 |
| 3. Soil chemical and physical investigations | 60,520 | 70,000 | 69,247 |
| 4. Within-grade promotions—net cost (see analysis below) | 6,470 | 3,170 | |
| 5. Work done for other bureaus or agencies | | 5,200 | 1,549 |
| Grand total obligations | 306,470 | 363,391 | 367,662 |
| Reimbursement for work done for other bureaus or agencies | | −5,200 | −1,549 |
| Net total obligations | 306,470 | 358,191 | 366,113 |
| Estimated savings and unobligated balance | | | 3,908 |
| Total estimate or appropriation | 306,470 | 358,191 | 370,021 |

Soil survey: For the investigation of soils and their origin, for survey of the extent of classes and types, and for indicating upon maps and plats, by coloring or otherwise, the results of such investigations and surveys, [$275,000] *$205,430 (55 Stat. 420)*.

Estimate 1943, **$205,430** Appropriated 1942, **$277,355**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Assistant chief of Bureau | 0.3 | $6,500 | 0.3 | $6,500 | 0.3 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal soil scientist | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Grade 5. Range $4,600 to $5,400: Senior soil scientist | 2 | 5,200 | 2 | 5,200 | 1.7 | 5,060 |
| Senior soil technologist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Cartographer | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Physiologist | | | 1 | 4,000 | 1 | 4,000 |
| Soil scientist | 2 | 3,900 | 2 | 3,900 | 1.6 | 4,083 |
| Soil technologist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate cartographer | 3 | 3,270 | 3 | 3,270 | 3 | 3,236 |
| Associate soil scientist | | | 1 | 3,200 | 1.3 | 3,308 |
| Grade 2. Range $2,600 to $3,200: Assistant soil surveyor | | | | | 0.1 | 2,700 |
| Assistant soil technologist | | | | | 0.8 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,333 | 3 | 2,333 | 3 | 2,420 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,000 | 4 | 2,025 | 1.4 | 2,070 |
| Grade 5. Range $1,800 to $2,160 | 12 | 1,845 | 12 | 1,845 | 12.2 | 1,838 |
| Grade 4. Range $1,620 to $1,980 | | | | | 2.8 | 1,650 |

*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant editor | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,225 | 4 | 2,225 | 2.8 | 2,306 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,950 | 2 | 1,950 | 2.9 | 1,912 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,670 | 6 | 1,670 | 4.5 | 1,629 |
| Grade 2. Range $1,440 to $1,800 | 1.5 | 1,460 | 2.5 | 1,500 | 2 | 1,555 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,260 | 1 | 1,260 | 2 | 1,165 |
| Within-grade promotions—net cost (see analysis below) | | 1,890 | | 305 | | |
| Total permanent, departmental | 44.8 | 115,270 | 48.8 | 124,545 | 48.5 | 121,714 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 2,095 |
| Net permanent, departmental | | 115,270 | | 123,545 | | 119,619 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior soil scientist | 3.5 | 4,972 | 3.5 | 4,972 | 3.6 | 4,744 |
| Grade 4. Range $3,800 to $4,600: Soil scientist | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate soil scientist | 4 | 3,350 | 7 | 3,286 | 5.7 | 3,280 |
| Grade 2. Range $2,600 to $3,200: Assistant soil surveyor | 6 | 2,783 | 19 | 2,725 | 19.4 | 2,688 |
| Assistant soil technologist | | | 1 | 2,700 | 0.2 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,250 | 5 | 2,220 | 7 | 2,229 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Per diem and other unclassified employees: | | | | | | |
| Agent | 2 | 878 | 2 | 878 | 2.3 | 1,000 |
| Within-grade promotions—net cost (see analysis below) | | 3,540 | | 2,050 | | |
| Total permanent, field | 23.5 | 74,820 | 41.5 | 122,830 | 42.2 | 119,303 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,700 | | 1,229 |
| Net permanent, field | | 74,820 | | 121,130 | | 118,074 |
| 01 Personal services (net) | | 190,090 | | 244,675 | | 237,693 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,876 | | 3,326 | | 4,162 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | | 60 | | 60 | | 69 |
| 05 Communication service | | 200 | | 250 | | 349 |
| 06 Travel expenses | | 10,190 | | 32,800 | | 33,329 |
| 07 Transportation of things (service) | | 300 | | 500 | | 1,081 |
| 08 Photographing, duplicating, stenographic work, etc | | 70 | | 100 | | 348 |
| 11 Rents | | | | | | 23 |
| 12 Repairs and alterations | | 1,510 | | 2,160 | | 4,040 |
| 13 Special and miscellaneous current expenses | | 24 | | 24 | | 68 |
| 30 Equipment | | 1,110 | | 2,110 | | 2,059 |
| Total other obligations | | 15,340 | | 41,330 | | 45,528 |
| Grand total obligations | | 205,430 | | 286,005 | | 283,221 |
| Reimbursement for work done for other bureaus or agencies | | | | −8,650 | | −8,766 |
| Net total obligations | | 205,430 | | 277,355 | | 274,455 |
| Estimated savings and unobligated balance | | | | | | 545 |
| Total estimate or appropriation | | 205,430 | | 277,355 | | 275,000 |

Sugar-plant investigations: For sugar-plant investigations, including studies of diseases and the improvement of sugar beets and sugar-beet seed, sugarcane, and other sugar-producing plants, cultural and production methods, and the improvement and maintenance of soil fertility in relation to sugar plants, [$367,275] *$333,950 (55 Stat. 420)*.

Estimate 1943, **$333,950** Appropriated 1942, **$368,970**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Head pathologist in charge | 0.5 | $6,500 | 0.5 | $6,500 | 0.2 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal pathologist | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 5. Range $4,600 to $5,400: Senior agronomist | | | | | 0.2 | 5,000 |
| Senior biochemist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |

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*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400—Con. | | | | | | |
| Senior pathologist | 1 | $4,600 | 1 | $4,600 | 1.1 | $4,643 |
| Senior physiologist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Biochemist | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Pathologist | 2 | 4,400 | 2 | 4,400 | 2.6 | 4,462 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate geneticist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate pathologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Botanical artist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant botanist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant cytologist | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant pathologist | 2 | 2,600 | 2 | 2,600 | | |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.6 | 1,680 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 0.3 | 1,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,500 | 2 | 2,500 | 2 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 2 | 2,100 | 2 | 2,100 | 2.2 | 2,043 |
| Grade 3. Range $1,620 to $1,980 | 6.6 | 1,698 | 6.6 | 1,698 | 5 | 1,728 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,470 | 4 | 1,470 | 4 | 1,463 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 0.5 | 1,099 | 2 | 1,099 | 1.3 | 1,122 |
| Within-grade promotions—net cost (see analysis below) | | 1,975 | | 1,190 | | |
| Total permanent, departmental | 32.6 | 91,710 | 34.1 | 92,575 | 29.5 | 83,490 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,650 | | 1,406 |
| Net permanent, departmental | | 91,710 | | 90,925 | | 82,084 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior pathologist | 2 | 4,900 | 2 | 4,900 | 2 | 4,900 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agronomist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Biochemist | | | 1 | 4,000 | 1 | 4,000 |
| Geneticist | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Pathologist | 2 | 4,300 | 2 | 4,300 | 1.3 | 4,462 |
| Physiologist | | | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agronomist | 3 | 3,733 | 3 | 3,733 | 3 | 3,733 |
| Associate geneticist | 1 | 3,200 | 1 | 3,200 | | |
| Associate pathologist | 2 | 3,550 | 2 | 3,550 | 2 | 3,550 |
| Associate soil technologist | 2 | 3,250 | 2 | 3,250 | 1.5 | 3,178 |
| Associate sugar technologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agronomist | 6 | 2,750 | 7 | 2,772 | 5 | 2,803 |
| Assistant chemist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant pathologist | 6.5 | 2,800 | 6.5 | 2,800 | 5.5 | 2,820 |
| Assistant physiologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant soil technologist | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,200 | 3 | 2,200 | 3 | 2,168 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 2 | 2,010 | 2 | 2,010 | 2 | 1,983 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,800 | 2 | 1,800 | 2 | 1,773 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,620 | 2 | 1,620 | 1 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,320 | 1 | 1,320 | 1 | 1,265 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 4. Range $1,800 to $2,160 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Per diem and other unclassified employees: | | | | | | |
| Agent | 8 | 1,357 | 8 | 1,357 | 8 | 1,318 |
| Clerk | 6 | 490 | 6 | 490 | 6 | 540 |
| Laborer | 31 | 983 | 32 | 974 | 28 | 872 |
| Translator | 1 | 540 | 1 | 540 | | |
| Within-grade promotions—net cost (see analysis below) | | 1,975 | | 505 | | |
| Total permanent, field | 91.5 | 175,138 | 95.5 | 185,288 | 82.8 | 156,850 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,360 | | 2,380 |
| Net permanent, field | | 175,138 | | 183,928 | | 154,470 |
| Temporary employees, field | | 10,240 | | 19,500 | | 19,613 |
| All personal services, field | | 185,378 | | 203,428 | | 174,083 |
| Total, departmental and field | | 277,088 | | 294,353 | | 256,167 |
| Deduct subsistenee and quarters furnished | | 332 | | 332 | | 332 |
| 01 Personal services (net) | | 276,756 | | 294,021 | | 255,835 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 12,465 | | 18,490 | | 18,557 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | | 160 | | 160 | | 155 |
| 05 Communication service | | 1,720 | | 1,720 | | 1,709 |
| 06 Travel expenses | | 9,550 | | 10,400 | | 11,827 |
| 07 Transportation of things (service) | | 3,689 | | 3,589 | | 4,470 |

*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 08 Photographing, duplicating, and stenographic work, etc | $120 | $120 | $125 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | 8,000 | 8,000 | 8,402 |
| 11 Rents | 6,500 | 7,100 | 7,060 |
| 12 Repairs and alterations | 3,275 | 3,500 | 4,684 |
| 13 Special and miscellaneous current expenses | 2,000 | 2,000 | 1,993 |
| 30 Equipment | 8,495 | 16,150 | 15,695 |
| 32 Structures and parts | 1,220 | 3,720 | 1,155 |
| Total other obligations | 57,194 | 74,949 | 75,832 |
| Grand total obligations | 333,950 | 368,970 | 331,667 |
| Reimbursement for work done for other bureaus or agencies | | | −1,116 |
| Net total obligations | 333,950 | 368,970 | 330,515 |
| Estimated savings and unobligated balance | | | 6,724 |
| Total estimate or appropriation | 333,950 | 368,970 | 337,275 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Sugar-beet investigations | $182,594 | $203,219 | $201,621 |
| 2. Sugarcane investigations | 122,406 | 134,056 | 128,930 |
| 3. Sugar-sorghum investigations | 25,000 | 30,000 | |
| 4. Within-grade promotions—net cost (see analysis below) | 3,950 | 1,695 | |
| 5. Work done for other bureaus or agencies | | | 1,116 |
| Grand total obligations | 333,950 | 368,970 | 331,667 |
| Reimbursement for work done for other bureaus or agencies | | | −1,116 |
| Net total obligations | 333,950 | 368,970 | 330,551 |
| Estimated savings and unobligated balance | | | 6,724 |
| Total estimate or appropriation | 333,950 | 368,970 | 337,275 |

Tobacco investigations: For the investigation and improvement of tobacco and the methods of tobacco production and handling, [$140,544] *$126,950 (55 Stat. 420)*.

Estimate 1943, **$126,950** Appropriated 1942, **$141,444**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal physiologist | 1 | $6,400 | 1 | $6,400 | 1 | $6,400 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior pathologist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior physiologist | 2 | 4,900 | 2 | 4,900 | 2 | 4,900 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Physiologist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate biochemist | | | 1 | 3,400 | 0.3 | 3,300 |
| Associate physiologist | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant biochemist | 3 | 2,800 | 2.3 | 2,840 | 1.8 | 2,807 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 0.3 | 1,680 | 0.3 | 1,680 | | |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.3 | 1,500 |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.4 | 1,410 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,720 | 3.5 | 1,720 | 3.6 | 1,724 |
| Grade 2. Range $1,440 to $1,800 | 0.8 | 1,560 | 0.8 | 1,560 | 0.3 | 1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,140 | 1 | 1,140 | 1 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 1,470 | | 900 | | |
| Total permanent, departmental | 16.1 | 50,460 | 16.9 | 51,888 | 15.7 | 47,322 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 750 | | 730 |
| Net permanent, departmental | | 50,460 | | 51,138 | | 46,592 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agronomist | 0.9 | 4,800 | 0.9 | 4,800 | 0.9 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agronomist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agronomist | | | | | 0.1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agronomist | 1 | 2,800 | 0.5 | 2,800 | | |
| Assistant biochemist | | | | | 0.2 | 3,100 |

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*Salaries and Expenses, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200—Con. | | | | | | |
| Assistant geneticist | 1 | $2,700 | 1 | $2,700 | 1 | $2,700 |
| Assistant pathologist | 0.9 | 3,200 | 0.9 | 3,200 | 0.9 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief scientific aid | 1 | 3,100 | 1 | 3,100 | 1 | 3,004 |
| Grade 5. Range $1,800 to $2,160 | 1 | 2,100 | 2 | 2,100 | 2 | 2,100 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 2 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 2 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.1 | 1,080 |
| Per diem and other unclassified employees: | | | | | | |
| Agent | 12 | 1,975 | 16 | 1,832 | 14.3 | 1,967 |
| Clerk | 2.5 | 540 | 2.5 | 540 | 0.5 | 540 |
| Laborer | 6 | 826 | 7 | 828 | 11 | 737 |
| Within-grade promotions—net cost (see analysis below) | | 480 | | | | |
| Total permanent, field | 32.3 | 59,376 | 37.8 | 66,036 | 39 | 67,207 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 300 | | 321 |
| Net permanent, field | | 59,376 | | 65,736 | | 66,886 |
| Temporary employees, field | | 186 | | 600 | | 4,256 |
| All personal services, field | | 59,562 | | 66,336 | | 71,142 |
| 01 Personal services (net) | | 110,022 | | 117,474 | | 117,734 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,442 | | 6,952 | | 6,229 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | | 40 | | 40 | | 38 |
| 05 Communication service | | 456 | | 456 | | 462 |
| 06 Travel expenses | | 1,192 | | 1,692 | | 1,692 |
| 07 Transportation of things (service) | | 1,378 | | 1,678 | | 1,478 |
| 08 Photographing, duplicating, stenographic work, etc | | 200 | | 200 | | 138 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 1,577 | | 1,577 | | 1,377 |
| 11 Rents | | 247 | | 247 | | 247 |
| 12 Repairs and alterations | | 800 | | 900 | | 1,188 |
| 13 Special and miscellaneous current expenses | | 2,536 | | 3,236 | | 3,236 |
| 30 Equipment | | 4,060 | | 6,992 | | 4,909 |
| 32 Structures and parts | | | | | | 47 |
| Total other obligations | | 16,928 | | 23,970 | | 21,041 |
| Grand total obligations | | 126,950 | | 141,444 | | 138,775 |
| Estimated savings and unobligated balance | | | | | | 1,769 |
| Total estimate or appropriation | | 126,950 | | 141,444 | | 140,544 |

Total, salaries and expenses, Bureau of Plant Industry, [$5,241,455] *$4,939,741*, of which amount not to exceed [$1,219,451] *$1,130,009* may be expended for departmental personal services in the District of Columbia and [not to exceed $21,895 shall be available] *so much as may be necessary, within the unit limit of cost fixed by law*, for the purchase of *twenty-four* motor-propelled [and] *or* horse-drawn passenger-carrying vehicles necessary in the conduct of field work outside the District of Columbia.

Annual appropriations, general account:

Estimate 1943, **$4,939,741** Appropriated 1942, **$5,293,881**

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 708 | $63,160 | 807 | $82,610 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 35,426 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 27,184 | | | | |
| 4. Total permanent, departmental and field | | 125,770 | | 82,610 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 10,400 | | 20,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 38,630 | | 27,184 | | |
| 7. Net additional cost (cumulative) | | 76,740 | | 35,426 | | |

*Special Research Fund, Department of Agriculture (Bureau of Plant Industry)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For special research projects and regional laboratories* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior chemist | | | | | 0.5 | $4,800 |
| Senior pathologist | 0.1 | $4,800 | 0.1 | $4,800 | 0.1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist | | | | | 0.3 | 3,800 |
| Physiologist | 0.1 | 4,000 | 0.1 | 4,000 | 0.1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate botanist | 1 | 3,200 | | | | |
| Associate biochemist | | | | | 0.7 | 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant biochemist | 0.8 | 2,700 | 0.8 | 2,700 | 0.8 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.1 | 1,860 |
| Total permanent, departmental | 2 | 5,958 | 1 | 2,758 | 3.6 | 10,822 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agronomist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal horticulturist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal plant physiologist | 0.2 | 6,000 | 0.2 | 6,000 | 0.2 | 6,000 |
| Principal scientist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agronomist | 1 | 4,600 | 0.5 | 4,600 | | |
| Senior geneticist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior pathologist | | | | | 0.3 | 5,000 |
| Senior plant anatomist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior plant physiologist | | | | | 0.1 | 4,600 |
| Senior soil physicist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agronomist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Soil scientist | 1 | 3,800 | 1 | 3,800 | | |
| Chemist | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,800 |
| Cytologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Engineer | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Geneticist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Morphologist | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Pathologist | | | | | 0.1 | 3,800 |
| Physiologist | 3 | 3,867 | 3 | 3,867 | 2.1 | 3,940 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agronomist | 3 | 3,200 | 3 | 3,200 | 2.5 | 3,200 |
| Associate bacteriologist | | | | | 1 | 3,300 |
| Associate biochemist | 1 | 3,400 | 1 | 3,400 | 0.5 | 3,200 |
| Associate geneticist | | | | | 0.3 | 3,200 |
| Associate pathologist | 2 | 3,200 | 2 | 3,200 | 0.9 | 3,200 |
| Associate physiologist | 2 | 3,200 | 2 | 3,200 | 1.3 | 3,212 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agronomist | 1 | 2,600 | 1.4 | 2,857 | 1.3 | 2,737 |
| Assistant chemist | 1 | 2,600 | 1 | 2,600 | 0.9 | 2,600 |
| Assistant geneticist | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Assistant pathologist | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Assistant physiologist | 2 | 2,600 | 2 | 2,600 | 0.8 | 2,600 |
| Assistant scientist | 1 | 2,600 | 0.5 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 9 | 2,022 | 10.7 | 2,013 | 5.7 | 2,048 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 0.2 | 2,200 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 1.8 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 0.1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,440 | 4 | 1,440 | 3 | 1,513 |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | | |
| Grade 1. Range $1,020 to $1,380 | 0.4 | 1,260 | 0.4 | 1,260 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1.8 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 1.4 | 1,818 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2.6 | 1,633 |
| Grade 2. Range $1,440 to $1,800 | 2.3 | 1,440 | 3.5 | 1,440 | 1.3 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | | | | | 0.9 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | | |
| Per diem and other unclassified employees: | | | | | | |
| Agent | 43 | 1,837 | 45.5 | 1,741 | 44.1 | 1,935 |
| Laborer | 7 | 844 | 7 | 844 | 6.4 | 826 |
| Within-grade promotions—net cost (see analysis below) | | | | 370 | | |
| Total permanent, field | 115.9 | | 121.7 | | 95.3 | |
| Deduct delays and lapses, fiscaly ears 1942, 1941 | | 261,837 | | 266,675 | | 221,108 |
| | | | | 1,000 | | 2,567 |
| Net permanent, field | | 261,837 | | 265,675 | | 218,541 |
| Temporary employees, field | | 44,230 | | 52,746 | | 66,840 |
| All personal services, field | | 306,067 | | 318,421 | | 285,381 |
| Total, departmental and field | | 312,025 | | 321,179 | | 296,203 |
| Deduct subsistence and quarters furnished | | 1,440 | | 1,440 | | 1,901 |
| 01 Personal services (net) | | 310,585 | | 319,739 | | 294,302 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 30,893 | | 31,303 | | 50,936 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | | 400 | | 460 | | 243 |
| 05 Communication service | | 1,805 | | 1,820 | | 1,717 |
| 06 Travel expenses | | 14,750 | | 14,475 | | 12,503 |
| 07 Transportation of things (service) | | 2,615 | | 3,043 | | 4,409 |
| 08 Printing, engraving, lithographing, binding, photographing, and typewriting (service) | | 1,560 | | 3,160 | | 1,592 |

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*Special Research Fund, Department of Agriculture (Bureau of Plant Industry)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For special research projects and regional laboratories*—Continued | | | |
| OTHER OBLIGATIONS—continued | | | |
| 09 Advertising and publication of notices (service) | $50 | | $44 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | 18,800 | $17,600 | 13,879 |
| 11 Rents | 125 | 125 | 1,202 |
| 12 Repairs and alterations | 6,585 | 6,102 | 10,314 |
| 13 Special and miscellaneous current expenses | 465 | 970 | 1,283 |
| 30 Equipment | 17,567 | 24,273 | 44,165 |
| 32 Structures and parts | 20,100 | 15,600 | 41,421 |
| Total other obligations | 115.715 | 118.931 | 183.708 |
| Grand total obligations | 426,300 | 438,670 | 478,010 |
| Estimated savings and unobligated balance | | | 2,090 |
| Allotted from "Special research fund, Department of Agriculture" | −426,300 | −438,670 | −480,100 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Special research projects | $96,000 | $108,000 | $139,815 |
| 2. Special research laboratories in major agricultural regions | 330,300 | 330,300 | 338,195 |
| 3. Within-grade promotions—net cost (see analysis below) | | 370 | |
| Grand total obligations | 426,300 | 438,670 | 478,010 |
| Estimated savings and unobligated balance | | | 2,090 |
| Allotted from "Special research fund, Department of Agriculture" | −426,300 | −438,670 | −480,100 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 27 | $2,940 | 19 | $2,340 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 370 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 970 | | | | |
| 4. Total permanent, departmental and field | | 4,280 | | 2,340 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 3,035 | | 1,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,245 | | 970 | | |
| 7. Net additional cost (cumulative) | | | | 370 | | |

*Rubber Investigations, Bureau of Plant Industry*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Head pathologist | | | 0.5 | $6,500 | 0.8 | $6,500 |
| Grade 5. Range $4,600 to $5,400: Senior agronomist | 0.5 | $4,600 | 1 | 4,600 | 0.8 | 4,600 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | | | 1 | 1,620 | 0.8 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 0.5 | 2,600 | 1 | 2,600 | 0.8 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 0.5 | 1,800 | 1 | 1,800 | 0.8 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 5 | 1,620 | 1.5 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 0.5 | 1,440 | 2 | 1,440 | 2.9 | 1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380: Junior office laborer (charwoman, part-time) | | | 1 | 470 | 0.1 | 470 |
| Total permanent, departmental | 3 | 6,840 | 12.5 | 25,320 | 8.9 | 21,066 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate agronomist | | | | | 0.2 | 3,400 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.2 | 1,440 |

*Rubber Investigations, Bureau of Plant Industry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Per diem and other unclassified employees: | | | | | | |
| Agent | 5 | $3,210 | 14.3 | $3,344 | 15.4 | $3,992 |
| Laborer | | | 6 | 425 | 1.2 | 443 |
| Total permanent, field | 5 | 16,050 | 20.3 | 50,373 | 17 | 62,819 |
| Temporary employees, field | | 5,400 | | 24,000 | | 8,972 |
| All personal services, field | | 21,450 | | 74,373 | | 71,791 |
| 01 Personal services (net) | | 28,290 | | 99,693 | | 92,857 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,000 | | 6,000 | | 11,057 |
| 05 Communication service | | 250 | | 2,000 | | 3,851 |
| 06 Travel expenses | | 2,600 | | 18,484 | | 51,498 |
| 07 Transportation of things (service) | | 1,000 | | 10,000 | | 21,363 |
| 08 Printing, engraving, lithographing, binding, photographing, and typewriting (service) | | 2,100 | | 500 | | 780 |
| 09 Advertising and publication of notices (service) | | | | | | 13 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | | | | | 3 |
| 11 Rents | | | | 200 | | 536 |
| 12 Repairs and alterations | | 189 | | 300 | | 359 |
| 13 Special and miscellaneous current expenses | | 500 | | 2,000 | | 4,102 |
| 30 Equipment | | 1,000 | | 15,000 | | 29,403 |
| 32 Structures and parts | | | | 10,500 | | 22,572 |
| Total other obligations | | 8,639 | | 64,984 | | 145,537 |
| Grand total obligations | | 36,929 | | 164,677 | | 238,394 |
| 1941 unobligated balance available for 1942 | | | | −201,606 | | +201,606 |
| 1942 unobligated balance available for 1943 | | −36,929 | | +36,929 | | |
| Allotted to "Office of Foreign Agricultural Relations" | | | | | | +60,000 |
| Total estimate or appropriation | | | | | | 500,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3 | $320 | 4 | $280 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 210 | | | | |
| 4. Total permanent, departmental and field | | 530 | | 280 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 385 | | 70 | | |
| 6. Deduct difference between part and full fiscal year costs | | 145 | | 210 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Bureau of Plant Industry)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For analysis of fertilizer samples* | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior chemist | | | 0.1 | $4,600 | 0.1 | $4,600 |
| Grade 1. Range $2,000 to $2,600 | | | 1 | 2,000 | 0.8 | 2,000 |
| Total permanent, field | | | 1.1 | 2,500 | 0.9 | 2,050 |
| Temporary employees, field | | | | | | 65 |
| 01 Personal services (net) | | | | 2,500 | | 2,115 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 350 | | 231 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | | | 267 | | 214 |
| 12 Repairs and alterations | | | | | | 1 |
| 13 Special and miscellaneous current expenses | | | | 218 | | |
| 30 Equipment | | | | | | 104 |
| Total other obligations | | | | 835 | | 550 |
| Grand total obligations | | | | 3,335 | | 2,665 |

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*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Bureau of Plant Industry)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For analysis of fertilizer samples*—Continued | | | |
| Estimated savings and unobligated balance | | | $115 |
| Allotted from "Conservation and use of agricultural land resources, Department of Agriculture" | | −$3,335 | −2,780 |
| Total estimate or appropriation | | | |

*Public Works Administration, Allotment to Agriculture, 1935–41 (Bureau of Plant Industry)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For investigations of soil salinity problems in the Pecos River area* | | | |
| 01 Personal services (temporary, field) | | | $2,357 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 29 |
| 05 Communication service | | | 6 |
| 06 Travel expenses | | | 110 |
| 07 Transportation of things (service) | | | 128 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | | 141 |
| 11 Rents | | | 249 |
| 12 Repairs and alterations | | | 41 |
| 13 Special and miscellaneous current expenses | | | 2 |
| Total other obligations | | | 706 |
| Grand total obligations | | | 3,063 |
| Estimated savings and unobligated balance | | | 21 |
| 1940 balance available in 1941 | | | −3,084 |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Plant Industry (Emergency Management, National Defense Research Committee, War)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For investigations of isotopic separations* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | | | | | 0.2 | $3,300 |
| Associate physicist | | | | | 0.3 | 3,600 |
| Total permanent, departmental | | | | | 0.5 | 1,550 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | | | 1 | $3,300 | 0.5 | 3,300 |
| Associate physicist | | | 1 | 3,600 | 0.5 | 3,600 |
| Total permanent, field | | | 2 | 6,900 | 1.0 | 3,450 |
| 01 Personal services (net) | | | | 6,900 | | 5,000 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 300 | | |

*Working Fund, Agriculture, Plant Industry (Emergency Management, National Defense Research Committee, War)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For investigations of isotopic separations*—Con. | | | |
| OTHER OBLIGATIONS—continued | | | |
| 30 Equipment | | $200 | |
| Total other obligations | | 500 | |
| Grand total obligations | | 7,400 | $5,000 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | −7,400 | −5,000 |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Bureau of Plant Industry (Office for Emergency Management, War)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For castor bean production investigations* | | | |
| 01 Personal services (temporary, field) | | $183 | $130 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 50 | 85 |
| 05 Communication service | | 5 | 80 |
| 06 Travel expenses | | 101 | 1,772 |
| 07 Transportation of things (service) | | 10 | 200 |
| 11 Rents | | 125 | 200 |
| 13 Special and miscellaneous current expenses | | 25 | 534 |
| Total other obligations | | 316 | 2,871 |
| Grand total obligations | | 499 | 3,001 |
| 1941 balance available in 1942 | | −499 | +499 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −3,500 |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Bureau of Plant Industry (Advance From Commodity Credit Corporation Capital Fund)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For development of methods of property caring for grain in storage* | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Per diem and other unclassified employees: | | | | | | |
| Agent | | | 2 | $997 | | |
| Total permanent, field | | | 2 | 1,995 | | |
| Temporary employees, field | | | | 905 | | |
| 01 Personal services (net) | | | | 2,900 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 100 | | |
| Grand total obligations | | | | 3,000 | | |
| Received by transfer from "Commodity Credit Corporation capital fund" | | | | −3,000 | | |
| Total estimate or appropriation | | | | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF PLANT INDUSTRY

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Bureau of Plant Industry. | 24 | $18,000 | 24 | $2,125 | $15,875 | 141 | $36,010 | Travel by technical workers located at field stations and laboratories throughout the United States in conducting investigations of fruits, fruit trees, grain, cotton, vegetables, grasses, forage, fiber, and other plants and plant industries, soil survey, and related plant and soil research. |
| Rubber investigations | | | | | | 2 | 300 | Travel by employees at Turrialba, Costa Rica, and Marfranc, Haiti, for special rubber investigations. |
| Total | 24 | 18,000 | 24 | 2,125 | 15,875 | 143 | 36,310 | |

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## FOREST SERVICE

### SALARIES AND EXPENSES

*Salaries and Expenses, Forest Service*—

For the employment of persons and means in the District of Columbia and elsewhere to enable the Secretary of Agriculture to experiment and to make and continue investigations and report on forestry, national forests, forest fires, and lumbering, but no part of this appropriation shall be used for any experiment or test made outside the jurisdiction of the United States; to advise the owners of woodlands as to the proper care of the same; to investigate and test American timber and timber trees and their uses, and methods for the preservative treatment of timber; to seek, through investigations and the planting of native and foreign species, suitable trees for the treeless regions; to erect necessary buildings: *Provided*, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water-supply or sanitary system and of connecting the same with any such building, and exclusive of the cost of any tower upon which a lookout house may be erected, shall not exceed $7,500, with the exception that any building erected, purchased, or acquired, the cost of which was $7,500 or more, may be improved out of the appropriations made under this Act for the Forest Service by an amount not to exceed 2 per centum of the cost of such building as certified by the Secretary of Agriculture; to protect, administer, and improve the national forests, including tree planting and other measures to prevent erosion, drift, surface wash, soil waste, and the formation of floods, and to conserve water and including the payment of rewards under regulations of the Secretary of Agriculture for information leading to the arrest and conviction for violation of the laws and regulations relating to fires in or near national forests, or for the unlawful taking of, or injury to, Government property; to ascertain the natural conditions upon and utilize the national forests, to transport and care for fish and game supplied to stock the national forests or the waters therein; to collate, digest, report, and illustrate the results of experiments and investigations made by the Forest Service; to purchase lawbooks, reference and technical books, and technical journals for officers of the Forest Service stationed outside of Washington, and for medical supplies and services and other assistance necessary for the immediate relief of artisans, laborers, and other employees engaged in any hazardous work under the Forest Service: *Provided further*, That the appropriations for the work of the Forest Service shall be available for meeting the expenses of warehouse maintenance and the procurement, care, and handling of supplies, equipment, and materials stored therein for distribution to projects under the supervision of the Forest Service and for sale and distribution to other Government activities and to State and private agencies who cooperate with the Forest Service in fire control under terms of written cooperative agreements, the cost of such supplies, equipment, and materials, including the cost of supervision, transportation, warehousing, and handling, to be reimbursed to appropriations current at the time additional supplies and materials are procured for warehouse stocks: *Provided further*, That the appropriations for the work of the Forest Service available for the operation, repair, maintenance, and replacement of motor and other equipment may be reimbursed for use of such equipment on projects of the Forest Service chargeable to other appropriations, or on work of other Federal agencies, when requested by such agencies, reimbursement to be made from appropriations applicable to the work on which used at rental rates fixed by the Chief Forester based on the actual or estimated cost of operation, repair, maintenance, depreciation, and equipment management control, and credited to appropriations currently available at the time adjustment is effected: *Provided further*, That the Forest Service may rent equipment for fire-control purposes to State, county, private, or other non-Federal agencies cooperating with the Forest Service in fire control under the terms of written cooperative agreements, the amount collected for such rental to be credited to appropriations currently available at the time payment is received, as follows (*5 U. S. C. 511, 512—establishing the Department of Agriculture, 524—establishing Bureau of Forestry (the foregoing citations apply to all appropriation items under the Service which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder); 16 U. S. C. 471–582; 31 U. S. C. 534; 36 Stat. 561; 39 Stat. 218; 55 Stat. 421–422*):

General administrative expenses: For necessary expenses for general administrative purposes, including the salary of the Chief Forester, for the necessary expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U. S. C. 514), and for other personal services in the District of Columbia [$598,520] *$579,000* (*55 Stat. 422*).

Estimate 1943, **$579,000** Appropriated 1942, **$605,030**

NOTE.—Estimate excludes $12,138 appropriated under this head for 1942, transferred to and estimated for under "Private forestry cooperation."

*Salaries and Expenses, Forest Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief, Forest Service | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Acting chief | 1 | 8,000 | 1 | 8,000 | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Associate chief, Forest Service | | | | | 1 | 7,500 |
| Assistant chief, Forest Service | 4.8 | 6,800 | 5 | 6,800 | 5 | 6,800 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal forester | 2.8 | 6,133 | 3 | 6,133 | 3 | 6,133 |
| Assistant to chief, Forest Service | 0.9 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Principal engineer | 0.4 | 6,200 | 0.5 | 6,200 | 0.5 | 6,200 |
| General inspector | | | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Radio engineer | 0.9 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior engineer | 0.8 | 5,200 | 0.8 | 5,200 | 0.8 | 5,200 |
| Senior forester | 2.8 | 5,133 | 3 | 5,133 | 3 | 5,133 |
| Senior architect | 0.9 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior information specialist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 0.7 | 4,200 | 0.8 | 4,200 | 0.8 | 4,200 |
| Forester | 1 | 3,800 | 1 | 3,800 | 0.5 | 3,800 |
| Editor | 2.7 | 3,933 | 3 | 3,933 | 3 | 3,933 |
| Informational specialist | 1.9 | 3,800 | 2 | 3,800 | 0.7 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate information specialist | | | 1 | 3,200 | 1 | 3,200 |
| Associate forester | | | | | 0.5 | 3,300 |
| Associate cartographic engineer | 0.9 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Associate librarian | 0.5 | 3,200 | 0.5 | 3,200 | 0.5 | 3,200 |
| Associate engineer | 0.7 | 3,200 | 0.8 | 3,200 | 0.8 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant forester | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant engineer | 0.9 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 0.5 | 2,000 | 0.5 | 2,000 | 0.5 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief draftsman | 0.9 | 2,900 | 1 | 2,900 | 1.9 | 2,938 |
| Grade 7. Range $2,300 to $2,900 | 4.7 | 2,520 | 5 | 2,520 | 5 | 2,635 |
| Grade 6. Range $2,000 to $2,600 | 0.9 | 2,000 | 1 | 2,000 | 0.1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 2.4 | 1,920 | 2.5 | 1,920 | 2.6 | 1,995 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.3 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Head administrative officer | 0.9 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 2.9 | 5,933 | 3 | 5,933 | 4 | 6,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 5.7 | 4,967 | 6 | 4,967 | 6 | 4,967 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 2.8 | 4,467 | 3 | 4,467 | 4 | 4,300 |
| Special writer | | | 1 | 3,800 | 1 | 3,800 |
| Chief cost accountant | 0.9 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Motion-picture editor specialist | 0.9 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Motion-picture director | | | 1 | 3,800 | 1 | 3,800 |
| Fiscal inspector | 1.8 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 0.9 | 4,100 | 1 | 4,100 | 1 | 4,100 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 2.8 | 3,334 | 3 | 3,334 | 2 | 3,375 |
| Editor | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate exhibits designer | 0.9 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Radio writer | | | | | 0.3 | 3,300 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 5.7 | 3,167 | 6 | 3,167 | 6 | 3,200 |
| Associate editor | | | | | 0.3 | 3,300 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief photographer | 0.9 | 3,000 | 1 | 3,000 | 0.9 | 3,000 |
| Junior administrative assistant | 2.9 | 2,700 | 3 | 2,700 | 4 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 7.6 | 2,625 | 8 | 2,625 | 8 | 2,625 |
| Grade 5. Range $2,000 to $2,600 | 14.2 | 2,307 | 15 | 2,307 | 14.7 | 2,304 |
| Grade 4. Range $1,800 to $2,160 | 25.7 | 1,950 | 28.1 | 1,945 | 27.8 | 1,973 |
| Grade 3. Range $1,620 to $1,980 | 32.2 | 1,721 | 34 | 1,721 | 32 | 1,738 |
| Grade 2. Range $1,440 to $1,800 | 25.6 | 1,498 | 27 | 1,498 | 25.1 | 1,520 |
| Grade 1. Range $1,260 to $1,620 | 1.9 | 1,350 | 2 | 1,350 | 1.4 | 1,456 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 0.9 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,338 | 7 | 1,338 | 7.9 | 1,355 |
| Grade 2. Range $1,080 to $1,380 | 10.5 | 1,107 | 11 | 1,107 | 9.5 | 1,123 |
| Within-grade promotions—net cost (see analysis below) | | 12,618 | | 6,510 | | |
| Total permanent, departmental | 194.6 | 526,238 | 210.5 | 568,279 | 205.5 | 560,307 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 29,969 | | 38,321 |
| 01 Personal services (net) | | 526,238 | | 538,310 | | 521,986 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,500 | | 6,500 | | 7,126 |
| 05 Communication service | | 9,500 | | 9,500 | | 9,983 |
| 06 Travel expenses | | 19,800 | | 21,000 | | 22,519 |
| 07 Transportation of things (services) | | 3,000 | | 3,000 | | 3,392 |

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*Salaries and Expenses, Forest Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 08 Printing and binding, blueprinting, photostating, photographing, etc. | $2,300 | $2,300 | $2,465 |
| 11 Rents | | | 168 |
| 12 Repairs and alterations | 2,000 | 2,000 | 2,169 |
| 13 Special and miscellaneous current expenses | 1,000 | 1,000 | 1,125 |
| 30 Equipment | 8,662 | 9,282 | 13,949 |
| Total other obligations | 52,762 | 54,582 | 62,896 |
| Grand total obligations | 579,000 | 592,892 | 584,882 |
| Transferred to "Private forestry cooperation" | | +12,138 | +12,138 |
| Net total obligations | 579,000 | 605,030 | 597,020 |
| Estimated savings and unobligated balance | | | 1,500 |
| Total estimate or appropriation | 579,000 | 605,030 | 598,520 |

National forest protection and management: For the administration, protection, use, maintenance, improvement, and development of the national forests, including the establishment and maintenance of forest tree nurseries, including the procurement of tree seed and nursery stock by purchase, production, or otherwise, seeding and tree planting and the care of plantations and young growth; the maintenance and operation of aerial fire control by contract or otherwise; the maintenance of roads and trails and the construction and maintenance of all other improvements necessary for the proper and economical administration, protection, development, and use of the national forests, including experimental areas under Forest Service administration: *Provided*, That where, in the opinion of the Secretary of Agriculture, direct purchases will be more economical than construction, improvements may be purchased; the construction, equipment, and maintenance of sanitary, fire preventative, and recreational facilities; control of destructive forest tree diseases and insects; timber cultural operations; development and application of fish and game management plans; propagation and transplanting of plants suitable for planting on semi-arid portions of the national forests; estimating and appraising of timber and other resources and development and application of plans for their effective management, sale, and use; examination, classification, surveying, and appraisal of land incident to effecting exchanges authorized by law and of lands within the boundaries of the national forests that may be opened to homestead settlement and entry under the Act of June 11, 1906, and the Act of August 10, 1912 (16 U. S. C. 506–509), as provided by the Act of March 4, 1913 (16 U. S. C. 512); and all expenses necessary for the use, maintenance, improvement, protection, and general administration of the national forests, including lands under contract for purchase or for the acquisition of which condemnation proceedings have been instituted under the Act of March 1, 1911 (16 U. S. C. 521), and the Act of June 7, 1924 (16 U. S. C. 471, 499, 505, 564–570), lands transferred by authority of the Secretary of Agriculture from the Resettlement Administration to the Forest Service, and lands transferred to the Forest Service under authority of the Bankhead-Jones Farm Tenant Act, [$11,050,411, of which $14,411 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics"] *$11,283,095*: *Provided*, That [$200 of] this appropriation shall be available for the expenses of properly caring for the graves of [fire fighters buried at Wallace, Idaho; Newport, Washington; and Saint Maries, Idaho] *persons who have lost their lives as a result of fighting fires while employed by the Forest Service*: *Provided further*, That in sales of logs, ties, poles, posts, cordwood, pulpwood, and other forest products the amounts made available for schools and roads by the Act of May 23, 1908 (16 U. S. C. 500), and the Act of March 4, 1913 (16 U. S. C. 501), shall be based upon the stumpage value of the timber (*16 U. S. C. 471–562; 55 Stat. 422–423*).

Estimate 1943, **$11,283,095** Appropriated 1942, **$11,179,457**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal inspector in grazing | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Principal forest economist | 1 | 6,400 | 1 | 6,400 | 0.9 | 6,400 |
| Principal biologist | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |



*Salaries and Expenses, Forest Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 6. Range $5,600 to $6,400—Con. | | | | | | |
| Principal forester | 1 | $5,600 | 1 | $5,600 | 0.3 | $5,600 |
| Principal erosion consulting specialist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior forester | 4 | 5,050 | 4 | 5,050 | 3 | 5,200 |
| Senior range examiner | 2 | 4,900 | 2 | 4,900 | 2 | 4,900 |
| Senior psychologist | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | | | | | 0.7 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1.1 | 3,965 | 1.1 | 3,965 | 2 | 4,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief photographer | | | | | 0.1 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1.4 | 2,284 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,980 | 7 | 1,980 | 5 | 1,988 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,780 | 3 | 1,780 | 3.4 | 1,827 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,765 | | 1,615 | | |
| Total permanent, departmental | 26.1 | 96,667 | 26.1 | 97,055 | 23.4 | 86,618 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,538 | | 1,916 |
| Net permanent, departmental | | 96,667 | | 95,517 | | 84,702 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Regional forester | 10 | 6,500 | 10 | 6,500 | 10 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant regional forester | 44.4 | 5,600 | 45.3 | 5,600 | 45.3 | 5,600 |
| Associate regional forester | 7.8 | 5,900 | 8 | 5,900 | 8 | 5,900 |
| Forest supervisor | 0.5 | 6,400 | 0.5 | 6,400 | 0.5 | 6,400 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Forest supervisor | 87.5 | 4,650 | 89.3 | 4,650 | 89.3 | 4,650 |
| Assistant to assistant regional forester | 21.7 | 4,949 | 22.1 | 4,949 | 22.1 | 4,949 |
| Senior logging engineer | 3.8 | 4,629 | 3.8 | 4,629 | 3.8 | 4,629 |
| Senior range examiner | 4.1 | 4,646 | 4.1 | 4,646 | 4.1 | 4,646 |
| Senior integrating inspector | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior forester | 17.4 | 4,786 | 17.8 | 4,786 | 17.8 | 4,786 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Forester | 30.4 | 3,901 | 31 | 3,901 | 31.5 | 3,920 |
| Forest supervisor | 51.8 | 3,914 | 52.8 | 3,914 | 52.8 | 3,914 |
| Training supervisor | 2.9 | 3,942 | 2.9 | 3,942 | 2.9 | 3,942 |
| Inspector | 2.1 | 3,845 | 2.1 | 3,845 | 2.1 | 3,845 |
| Civil engineer | 2.6 | 3,800 | 2.6 | 3,800 | 2.6 | 3,800 |
| Silviculturist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Range examiner | 5.9 | 4,033 | 6 | 4,033 | 6 | 4,033 |
| Architect engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Logging engineer | 3 | 3,867 | 3 | 3,867 | 3 | 3,867 |
| Landscape architect | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Conservation writer | 2 | 4,300 | 2 | 4,300 | 2 | 4,300 |
| Topographical engineer | 4.2 | 4,038 | 4.2 | 4,038 | 4.2 | 4,038 |
| Psychologist | | | | | 0.5 | 4,000 |
| Engineer pilot | 0.3 | 3,800 | 0.3 | 3,800 | 0.3 | 3,800 |
| Mechanical engineer | 0.2 | 3,800 | 0.2 | 3,800 | 0.2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate equipment engineer | 0.5 | 3,200 | 0.5 | 3,200 | 0.5 | 3,200 |
| Associate logging engineer | 2 | 3,375 | 2 | 3,375 | 2 | 3,375 |
| Associate pathologist | 0.7 | 3,200 | 0.7 | 3,200 | 0.7 | 3,200 |
| Associate forest economist | 0.1 | 3,200 | 0.1 | 3,200 | 0.1 | 3,200 |
| Associate information specialist | 0.8 | 3,200 | 0.8 | 3,200 | 0.8 | 3,200 |
| Associate landscape architect | 1 | 2,300 | 1 | 3,300 | 1 | 3,300 |
| Associate architect | 2 | 3,250 | 2 | 3,250 | 2 | 3,250 |
| Associate construction engineer | 0.7 | 3,400 | 0.7 | 3,400 | 0.7 | 3,400 |
| Associate radio engineer | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate hydraulic engineer | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate range examiner | 12.2 | 3,293 | 12.5 | 3,293 | 12.5 | 3,293 |
| Associate aquatic biologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate forester | 51.7 | 3,285 | 52.7 | 3,285 | 53 | 3,287 |
| Specialist in fire-control equipment | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate exhibit designer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate topographic engineer | 5 | 3,314 | 5.1 | 3,314 | 5.1 | 3,314 |
| Associate hydraulic engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate architect engineer | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Associate conservationist | 4.9 | 3,404 | 5 | 3,404 | 5 | 3,404 |
| Associate civil engineer | 7.5 | 3,239 | 7.7 | 3,239 | 7.7 | 3,239 |
| Associate mineral examiner | 1 | 3,354 | 1 | 3,354 | 1 | 3,354 |
| Assistant forest supervisor | 108.6 | 3,288 | 111.4 | 3,288 | 111.4 | 3,288 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant forester | 87.2 | 2,713 | 89.2 | 2,713 | 82.8 | 2,729 |
| Assistant range examiner | 11.9 | 2,671 | 12.1 | 2,671 | 12.1 | 2,671 |
| Chief forest planting assistant | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Assistant wildlife specialist | 3 | 2,967 | 3 | 2,967 | 3 | 2,967 |
| Assistant radio engineer | 1.1 | 2,600 | 1.1 | 2,600 | 1.1 | 2,600 |
| Assistant engineer | 1.2 | 2,888 | 1.2 | 2,888 | 1.2 | 2,888 |
| Assistant architect engineer | 0.9 | 3,200 | 0.9 | 3,200 | 0.9 | 3,200 |
| Assistant cadastral engineer | 1.9 | 2,724 | 1.9 | 2,724 | 1.9 | 2,724 |
| Assistant electric engineer | 1.2 | 2,600 | 1.2 | 2,600 | 1.2 | 2,600 |

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*Salaries and Expenses, Forest Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| | Posi- Av. tions salary | Posi- Av. tions salary | Posi- Av. tions salary |
| Professional service—Continued. | | | |
| Grade 2. Range $2,600 to $3,200—Con. | | | |
| Chief scientific aide | 0.4 $3,200 | 0.4 $3,200 | 0.4 $3,200 |
| Assistant information specialist | 0.7 2,600 | 0.7 2,600 | 0.7 2,600 |
| Assistant conservationist | 1.3 2,692 | 1.3 2,692 | 1.3 2,692 |
| Assistant cartographic engineer | 0.2 2,900 | 0.2 2,900 | 0.2 2,900 |
| Assistant civil engineer | 4.9 2,702 | 4.9 2,702 | 4.9 2,702 |
| Assistant highway engineer | 2.1 2,635 | 2.1 2,635 | 2.1 2,635 |
| Assistant landscape architect | 1 2,600 | 1 2,600 | 1 2,600 |
| Assistant topographic engineer | 0.8 2,600 | 0.8 2,600 | 0.8 2,600 |
| Assistant pathologist | 1.1 2,610 | 1.1 2,610 | 1.1 2,610 |
| Assistant biologist | 3.6 2,627 | 3.6 2,627 | 3.6 2,627 |
| Grade 1. Range $2,000 to $2,600 | 202.4 2,088 | 207 2,088 | 198 2,095 |
| Subprofessional service: | | | |
| Grade 8. Range $2,600 to $3,200: | | | |
| District forest ranger | 476.2 2,677 | 486.8 2,679 | 486.8 2,679 |
| Chief forest ranger | 9.8 2,758 | 10 2,758 | 10.9 2,730 |
| Chief lumberman | 1 2,600 | 1 2,600 | 1 2,600 |
| Chief engineer draftsman | 6.6 2,881 | 6.7 2,881 | 6.7 2,881 |
| Forest fire law enforcement officer | 1 2,800 | 1 2,800 | 1 2,800 |
| Chief, topographic engineer | 0.7 2,600 | 0.8 2,600 | 0.8 2,600 |
| Diorama sculptor | 1 2,600 | 1 2,600 | 1 2,600 |
| Chief, scientific aide | 0.8 2,600 | 0.8 2,600 | 0.8 2,600 |
| Diorama modeler | 1 2,600 | 1 2,600 | 1 2,600 |
| Diorama artist | 1 2,600 | 1 2,600 | 1 2,600 |
| Chief engineer aide | 1.1 2,624 | 1.1 2,624 | 1.1 2,624 |
| Grade 7. Range $2,300 to $2,900 | 282.5 2,370 | 289.2 2,370 | 289.2 2,370 |
| Grade 6. Range $2,000 to $2,600 | 43.3 2,173 | 44.2 2,173 | 44.2 2,173 |
| Grade 5. Range $1,800 to $2,160 | 26.5 1,866 | 27 1,866 | 24.8 1,876 |
| Grade 4. Range $1,620 to $1,980 | 63.7 1,620 | 65 1,620 | 45.3 1,620 |
| Grade 3. Range $1,440 to $1,800 | 17.6 1,452 | 18 1,452 | 18.8 1,445 |
| Grade 2. Range $1,260 to $1,620 | 28.5 1,263 | 29.1 1,263 | 29.1 1,263 |
| Grade 1. Range $1,020 to $1,380 | 13.9 1,079 | 14.2 1,079 | 14.2 1,079 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 12. Range $4,600 to $5,400: | | | |
| Regional fiscal agent | 10 5,100 | 10 5,100 | 10 5,100 |
| Supply officer | 2 4,800 | 2 4,800 | 2 4,800 |
| Senior administrative officer | 1.8 4,685 | 1.8 4,685 | 1.8 4,685 |
| Grade 11. Range $3,800 to $4,600: | | | |
| Deputy regional fiscal agent | 6.6 4,187 | 6.7 4,187 | 6.7 4,187 |
| Administrative officer | 1.5 3,903 | 1.5 3,903 | 1.5 3,905 |
| Visual educational officer | 1 4,200 | 1 4,200 | 1 4,200 |
| Grade 10. Range $3,500 to $4,100: | | | |
| Junior administrative officer | 10.8 3,633 | 11 3,633 | 11 3,633 |
| Senior purchasing agent | 1 4,000 | 1 4,000 | 1 4,200 |
| Forest supervisor | 0.7 3,600 | 0.7 3,600 | 0.7 3,600 |
| Regional fiscal inspector | 5.5 3,529 | 5.6 3,529 | 5.6 3,529 |
| Conservation writer | 1 3,600 | 1 3,600 | 1 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | |
| Senior exhibits and publicity assistant | 3 3,267 | 3 3,267 | 3 3,267 |
| Purchasing agent | 1 3,200 | 1 3,200 | 1 3,200 |
| Senior administrative assistant | 42 3,266 | 42.9 3,266 | 42.9 3,266 |
| Fiscal accountant | 5.6 3,229 | 5.7 3,229 | 5.7 3,229 |
| Executive assistant | 16.1 3,242 | 16.4 3,242 | 16.4 3,242 |
| Fire prevention officer | 1 3,200 | 1 3,200 | 1 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | |
| Executive assistant | 6.8 2,935 | 6.9 2,935 | 6.9 2,935 |
| Administrative assistant | 53.6 2,969 | 54.6 2,969 | 54.6 2,969 |
| Grade 7. Range $2,600 to $3,200: | | | |
| Junior administrative assistant | 39.1 2,702 | 39.9 2,702 | 39.9 2,702 |
| Junior auditor | 8.5 2,852 | 8.7 2,852 | 8.7 2,852 |
| Executive assistant | 1 2,600 | 1 2,600 | 1 2,600 |
| Junior information specialist | 1.3 2,677 | 1.3 2,677 | 1.3 2,677 |
| Warehouse superintendent | 1 2,700 | 1 2,700 | 1 2,700 |
| Grade 6. Range $2,300 to $2,900 | 48.9 2,413 | 49.9 2,413 | 49.9 2,413 |
| Grade 5. Range $2,000 to $2,600 | 55.9 2,190 | 57 2,190 | 57.3 2,183 |
| Grade 4. Range $1,800 to $2,160 | 145.7 1,890 | 151.3 1,890 | 151.5 1,889 |
| Grade 3. Range $1,620 to $1,980 | 218.4 1,699 | 228.1 1,699 | 225.9 1,700 |
| Grade 2. Range $1,440 to $1,800 | 158 1,493 | 162.6 1,493 | 168.9 1,493 |
| Grade 1. Range $1,260 to $1,620 | 20.9 1,288 | 21.3 1,288 | 21.3 1,288 |
| Custodial service: | | | |
| Grade 10. Range $2,600 to $3,200: | | | |
| Inspector of engineering equipment | 0.2 2,600 | 0.2 2,600 | 0.2 2,600 |
| Grade 9. Range $2,300 to $2,900 | 0.3 2,300 | 0.3 2,300 | 0.3 2,300 |
| Grade 8. Range $2,000 to $2,600 | 12.2 2,301 | 12.5 2,301 | 12.5 2,301 |
| Grade 7. Range $1,860 to $2,300 | 16.9 1,955 | 17.2 1,955 | 17.2 1,955 |
| Grade 6. Range $1,680 to $2,040 | 6.2 1,787 | 6.3 1,787 | 6.3 1,787 |
| Grade 5. Range $1,500 to $1,860 | 7.6 1,555 | 7.8 1,555 | 7.8 1,555 |
| Grade 4. Range $1,320 to $1,680 | 13.2 1,438 | 13.5 1,438 | 13.5 1,438 |
| Grade 3. Range $1,200 to $1,500 | 19.3 1,251 | 19.7 1,251 | 20 1,254 |
| Grade 2. Range $1,080 to $1,380 | 33.2 1,084 | 33.9 1,084 | 33.9 1,084 |
| Grade 1. Range $600 to $840 | 10.1 600 | 10.3 600 | 10.3 600 |
| Unclassified | 53.7 1,201 | 54.7 1,201 | 55.1 1,202 |
| Within-grade promotions—net cost (see analysis below) | 229,919 | 127,431 | |
| Total permanent, field | 2,859 7,532,091 | 2,927.1 7,593,168 | 2,898.1 7,412,719 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 150,200 | 150,179 |
| **Net permanent positions, field** | **7,532,091** | **7,442,968** | **7,262,540** |

*Salaries and Expenses, Forest Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary employees, field | $1,874,148 | $1,890,958 | $1,910,271 |
| All personal services, field | 9,406,239 | 9,333,926 | 9,172,811 |
| Total, departmental and field | 9,502,906 | 9,429,443 | 9,257,513 |
| Deduct subsistence and quarters furnished | 193,600 | 193,600 | 192,608 |
| Total | 9,309,306 | 9,235,843 | 9,064,905 |
| Deduct amounts included in objects named below | 275,787 | 275,787 | 275,787 |
| 01 Personal services (net) | 9,033,519 | 8,960,056 | 8,789,118 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 569,382 | 571,580 | 654,576 |
| 03 Subsistence and support of persons (service) | 7,608 | 7,608 | 7,608 |
| 04 Subsistence and care of animals and storage and care of vehicles | 20,901 | 20,901 | 20,901 |
| 05 Communication service | 96,983 | 96,983 | 98,643 |
| 06 Travel expenses | 464,560 | 464,560 | 466,538 |
| 07 Transportation of things (services) | 58,081 | 58,081 | 58,154 |
| 08 Blueprinting, photostating, photographing, etc | 21,277 | 21,277 | 21,340 |
| 09 Advertising and publication of notices | 4,817 | 4,817 | 4,891 |
| 10 Furnishing of heat, light, power, etc | 55,434 | 55,434 | 55,434 |
| 11 Rents | 182,837 | 166,027 | 166,402 |
| 12 Repairs and alterations | 348,575 | 348,575 | 349,323 |
| 13 Special and miscellaneous current expenses | 16,423 | 16,423 | 16,430 |
| 30 Equipment | 377,182 | 377,962 | 394,234 |
| 31 Lands and interest in land | 4,485 | 4,485 | 4,485 |
| 32 Structures and parts and nonstructural improvements to land | 306,059 | 306,059 | 256,499 |
| 53 Refunds, awards, and indemnities | 218 | 218 | 218 |
| Total other obligations | 2,534,822 | 2,520,990 | 2,575,676 |
| Grand total obligations | 11,568,341 | 11,481,046 | 11,364,794 |
| Reimbursement for work done for other agencies | −316,000 | −316,000 | −414,000 |
| 1939 appropriation obligated in 1941 | | | −72,688 |
| Transferred to— | | | |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +16,343 | | |
| "Salaries and expenses, Bureau of Agricultural Economics" | +14,411 | +14,411 | +18,500 |
| "White pine blister rust control" | | | +644,000 |
| Net total obligations | 11,283,095 | 11,179,457 | 11,540,606 |
| Estimated savings and unobligated balance | | | 9,394 |
| Total estimate or appropriation | 11,283,095 | 11,179,457 | 11,550,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General management, operation, and regulation of national forest properties, including enforcement of Federal laws and regulations applicable to the national forests | $4,403,801 | $4,403,801 | $4,400,014 |
| 2. Maintenance of improvements other than roads and trails (includes telephone lines, fences, lookout towers and observatories, firebreaks, offices, barns, garages, dwellings, outhouses, water developments, pipe lines, public campgrounds, landing fields, etc.) | 393,025 | 393,025 | 392,687 |
| 3. Forest-fire control, including prevention of fires and maintenance of a detection and "smokechaser" organization | 2,265,698 | 2,265,698 | 2,263,748 |
| 4. Control of tree-destroying insects and rodents on national forests | 95,674 | 95,674 | 95,574 |
| 5. Timber and forest-products sales, free and administrative timber use, timber surveys, management plans, and timber-stand improvement | 1,429,838 | 1,429,838 | 1,330,126 |
| 6. Allocation and issuance of grazing permits, supervision of range use by domestic livestock, range surveys and range management plans on national forests | 576,691 | 576,691 | 576,195 |
| 7. Protection of the wildlife resource, preservation of forest conditions conducive to the propagation of wildlife, reduction in number of game animals in overstocked areas, wildlife surveys and management plans | 241,649 | 241,649 | 241,441 |
| 8. Supervision of recreational use of national forests, including plans, operating, policing, enforcing State sanitary laws, and garbage disposal on public camp grounds | 400,912 | 400,912 | 400,567 |
| 9. Land-use management on national forests, including rental of land; land classification; action on claims entered under public land laws; location and posting of national forest boundaries; general surveys, plans and maps, aerial photography; land exchange | 600,234 | 616,577 | 616,062 |
| 10. Protection, development, and management of the water resources of the national forests | 72,384 | 72,384 | 72,321 |

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*Salaries and Expenses, Forest Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 11. Construction of improvements other than roads and trails (includes telephone lines, fences, lookout towers and observatories, fire breaks, offices, barns, garages, dwellings, outhouses, water developments, pipe lines, public camp grounds, landing fields, etc.) | $164,686 | $164,686 | $114,629 |
| 12. Reforestation of denuded national forest areas | 375,065 | 375,065 | 374,742 |
| 13. Hazard reduction, fire prevention, and timber use, White Mountain National Forest | | | 72,688 |
| 14. Within-grade promotions—net cost (see analysis below) | 232,684 | 129,046 | |
| 15. Work performed for other agencies | 316,000 | 316,000 | 414,000 |
| Grand total obligations | 11,568,341 | 11,481,046 | 11,364,794 |
| Reimbursement for work done for other agencies | −316,000 | −316,000 | −414,000 |
| 1939 appropriation obligated in 1941 | | | −72,688 |
| Transferred to— | | | |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +16,343 | | |
| "Salaries and expenses, Bureau of Agricultural Economics" | +14,411 | +14,411 | +18,500 |
| "White pine blister rust control" | | | +644,000 |
| Net total obligations | 11,283,095 | 11,179,457 | 11,540,606 |
| Estimated savings and unobligated balance | | | 9,394 |
| Total estimate or appropriation | 11,283,095 | 11,179,457 | 11,550,000 |

*Reconstruction and Repair of Roads and Other Improvements, National Forests in California*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Forest supervisor | | | | | 0.3 | $4,800 |
| Grade 3. Range $3,200 to $3,800: Associate civil engineer | | | | | 0.4 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant civil engineer | | | | | 0.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.9 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: District forest ranger | | | | | 0.3 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.4 | 2,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | | | | | 1.7 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.6 | 2,300 |
| Grade 3. Range $1,620 to $1,980 | | | | | 1.6 | 1,809 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1.3 | 1,534 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief foreman, construction and maintenance | | | | | 0.4 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.2 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.3 | 2,000 |
| Unclassified | | | | | 1.6 | 1,600 |
| Total permanent, field | | | | | 10.6 | 24,208 |
| Temporary employees, field | | | | | | 83,197 |
| All personal services, field | | | | | | 107,405 |
| Deduct subsistence and quarters furnished | | | | | | 613 |
| Total | | | | | | 106,792 |
| Deduct amounts included in objects named below | | | | | | 106,792 |
| 01 Personal services (net) | | | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 12 Repairs and alterations | | | | | | 146,199 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 53,801 |
| Total other obligations | | | | | | 200,000 |
| Grand total obligations | | | | | | 200,000 |
| 1940 appropriation obligated in 1941 | | | | | | −200,000 |
| Total estimate or appropriation | | | | | | |

*Reconstruction and Repair of Roads and Other Improvements, National Forests in Georgia, North Carolina, South Carolina, and Tennessee*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate civil engineer | | | | | 0.5 | $3,200 |
| Improvement superintendent | | | | | 0.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant civil engineer | | | | | 0.8 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | | | 1.1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.2 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.5 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.3 | 1,680 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | | | | | 0.2 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | | | | | 0.5 | 1,680 |
| Unclassified | | | | | 0.5 | 1,702 |
| Total permanent, field | | | | | 4.8 | 10,347 |
| Temporary employees, field | | | | | | 46,539 |
| All personal services, field | | | | | | 56,886 |
| Deduct amounts included in objects named below | | | | | | 56,886 |
| 01 Personal services (net) | | | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 12 Repairs and alterations | | | | | | 12,298 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 110,686 |
| Grand total obligations | | | | | | 122,984 |
| Estimated savings and unobligated balance | | | | | | 2,016 |
| Total estimate or appropriation | | | | | | 125,000 |

Water rights: For the investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in connection with the administration and public use of the national forests, $20,000 (*55 Stat. 423*).

Estimate 1943, **$20,000** Appropriated 1942, **$20,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate civil engineer | 0.5 | $3,400 | 0.5 | $3,400 | 0.6 | $3,400 |
| Grade 1. Range $2,000 to $2,600 | 0.5 | 2,300 | 0.5 | 2,300 | 0.3 | 2,300 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineer draftsman | 0.3 | 3,200 | 0.3 | 3,200 | 0.3 | 3,200 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 1.8 | 1,833 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.3 | 1,440 |
| Total permanent, field | 3.3 | 7,470 | 3.3 | 7,470 | 3.3 | 7,421 |
| Deduct delays and lapses fiscal year 1941 | | | | | | 71 |
| Net permanent, field | | 7,470 | | 7,470 | | 7,350 |
| Temporary employees, field | | 6,000 | | 6,000 | | 5,750 |
| 01 Personal services (net) | | 13,470 | | 13,470 | | 13,100 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 500 | | 500 | | 1,095 |
| 03 Subsistence and support of persons (service) | | 100 | | 100 | | 118 |
| 06 Travel expenses | | 2,030 | | 2,030 | | 1,598 |
| 07 Transportation of things (service) | | | | | | 20 |
| 08 Blueprinting, photostating, photographing, etc | | | | | | 13 |
| 09 Advertising and publication of notices | | | | | | 22 |
| 10 Furnishing of heat, light, power, etc | | | | | | 15 |
| 12 Repairs and alterations | | 200 | | 200 | | 642 |
| 13 Special and miscellaneous current expenses | | | | | | 22 |
| 30 Equipment | | 200 | | 200 | | 211 |
| 31 Lands and interest in land | | 3,500 | | 3,500 | | 2,060 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 42 |
| Total other obligations | | 6,530 | | 6,530 | | 5,858 |
| Grand total obligations | | 20,000 | | 20,000 | | 18,958 |
| Estimated savings and unobligated balance | | | | | | 1,042 |
| Total estimate or appropriation | | 20,000 | | 20,000 | | 20,000 |

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Fighting forest fires: For fighting and preventing forest fires on or threatening lands under Forest Service administration, including lands under contract for purchase or in process of condemnation for Forest Service purposes, and unappropriated public forest lands, $100,000, which amount shall also be available for meeting obligations of the preceding fiscal year (*16 U. S. C. 551, 553; 31 U. S. C. 534; 55 Stat. 423*).

Estimate 1943, **$100,000** Appropriated 1942, **$100,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Forester | | | | | 0.1 | $3,800 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineer aide | | | | | 0.1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.1 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.6 | 2,100 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1 | 1,470 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Foreman of mechanical shops | | | | | 0.1 | 2,600 |
| Inspector of engineering equipment | | | | | 0.1 | 2,600 |
| Grade 8. Range $2,000 to $2,600 | | | | | 0.2 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | | | | | 0.2 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | | | | | 0.2 | 1,680 |
| Total permanent, field | | | | | 3 | 5,840 |
| Temporary employees | | $55,000 | | $55,000 | | 1,813,768 |
| All personal services, field | | 55,000 | | 55,000 | | 1,819,608 |
| Deduct subsistence and quarters furnished | | | | | | 7,049 |
| 01 Personal services (net) | | 55,000 | | 55,000 | | 1,812,559 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 19,400 | | 19,400 | | 651,098 |
| 03 Subsistence and support of persons (service) | | 2,000 | | 2,000 | | 59,184 |
| 04 Subsistence and care of animals and storage and care of vehicles | | 100 | | 100 | | 3,397 |
| 05 Communication service | | 300 | | 300 | | 10,033 |
| 06 Travel expenses | | 1,500 | | 1,500 | | 49,126 |
| 07 Transportation of things (services) | | 8,000 | | 8,000 | | 248,719 |
| 08 Blueprinting, photostating, photographing, etc | | | | | | 125 |
| 09 Advertising and publication of notices | | | | | | 56 |
| 10 Furnishing of heat, light, power, etc | | | | | | 703 |
| 11 Rents | | 1,500 | | 1,500 | | 50,209 |
| 12 Repairs and alterations | | 3,000 | | 3,000 | | 115,564 |
| 22 Grants to States and other political subdivisions | | 3,000 | | 3,000 | | 89,081 |
| 30 Equipment | | 86,000 | | 86,000 | | 286,624 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 11,560 |
| 53 Refunds, awards, and indemnities | | 200 | | 200 | | 6,561 |
| Total other obligations | | 125,000 | | 125,000 | | 1,582,040 |
| Grand total obligations | | 180,000 | | 180,000 | | 3,394,599 |
| Reimbursements for work done for other agencies | | −80,000 | | −80,000 | | −90,000 |
| 1941 appropriation obligated in 1940 | | | | | | +94,098 |
| Net total obligations | | 100,000 | | 100,000 | | 3,398,697 |
| Estimated savings and unobligated balance | | | | | | 181,303 |
| Total estimate or appropriation | | 100,000 | | 100,000 | | 3,580,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Fire suppression | | $67,000 | | $67,000 | | $3,196,693 |
| 2. Protection of unappropriated public forest lands | | 33,000 | | 33,000 | | 107,906 |
| 3. Work performed for other agencies | | 80,000 | | 80,000 | | 90,000 |
| Grand total obligations | | 180,000 | | 180,000 | | 3,394,599 |
| Reimbursement for work done for other agencies | | −80,000 | | −80,000 | | −90,000 |
| 1941 appropriation obligated in 1940 | | | | | | +94,098 |
| Net total obligations | | 100,000 | | 100,000 | | 3,398,697 |
| Estimated saving and unobligated balance | | | | | | 181.303 |
| Total estimate or appropriation | | 100,000 | | 100,000 | | 3,580,000 |

Private forestry cooperation: For cooperation with and advice to timberland owners and associations, wood-using industries or other appropriate agencies in the application of forest management principles to federally owned lands leased to States and to private forest lands, so as to attain sustained yield management, the conservation of the timber resource, the productivity of forest lands, and the stabilization of employment and economic continuance of forest industries, [$99,558, of which $1,558 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics"] *$114,000* (*16 U. S. C. 564, 581; 55 Stat. 423*).

Estimate 1943, **$114,000** Appropriated 1942, **$100,928**

NOTE.—Estimate includes $12,138 appropriated under "General administrative expenses," transferred to and consolidated under the above title.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal forester | 1 | $5,800 | 1 | $5,800 | 1 | $5,800 |
| Grade 5. Range $4,600 to $5,400: Senior forester | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Total permanent, departmental | 3 | 12,140 | 3 | 12,140 | 3 | 12,140 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Assistant regional forester | 1.3 | 5,600 | 1.3 | 5,600 | 1.3 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior forester | 2.9 | 4,753 | 2.9 | 4,753 | 2.9 | 4,724 |
| Assistant to assistant regional forester | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior logging engineer | | | | | 0.3 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Forester | 3 | 3,800 | 3 | 3,800 | 4 | 3,833 |
| Logging engineer | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 3. Range $3,200 to $3,800: Associate forester | 10 | 3,230 | 10 | 3,230 | 7 | 3,305 |
| Associate conservationist | 1 | 3,300 | 1 | 3,300 | 1 | 3,306 |
| Grade 2. Range $2,600 to $3,200: Assistant forester | 1 | 2,600 | 1 | 2,600 | 2 | 2,883 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1.1 | 2,087 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,800 | 1 | 1,800 | 0.5 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative officer | 0.5 | 2,600 | 0.5 | 2,600 | 0.5 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.5 | 2,400 |
| Grade 3. Range $1,620 to $1,980 | 2.3 | 1,611 | 2.3 | 1,611 | 2.1 | 1,668 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.9 | 1,500 |
| Unclassified | 2.4 | 1,770 | 3 | 1,749 | | |
| Within-grade promotions—net cost (see analysis below) | | 2,304 | | 1,370 | | |
| Total permanent, field | 27.4 | 93,221 | 28 | 93,287 | 26.1 | 89,702 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 786 |
| Net permanent, field | | 93,221 | | 92,287 | | 88,916 |
| 01 Personal services (net) | | 105,361 | | 104,427 | | 101,056 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 450 | | 450 | | 478 |
| 04 Subsistence and care of animals and storage and care of vehicles | | | | | | 3 |
| 05 Communication service | | 500 | | 500 | | 535 |
| 06 Travel expenses | | 5,431 | | 5,431 | | 6,430 |
| 07 Transportation of things (services) | | 75 | | 75 | | 72 |
| 08 Blueprinting, photostating, photographing, etc | | 75 | | 75 | | 67 |
| 10 Furnishing of heat, light, power, etc | | | | | | 47 |
| 12 Repairs and alterations | | 50 | | 50 | | |
| 30 Equipment | | 500 | | 500 | | 797 |
| Total other obligations | | 7,081 | | 7,081 | | 8,429 |
| Grand total obligations | | 112,442 | | 111,508 | | 109,485 |
| Transferred to "Salaries and expenses, Bureau of Agricultural Economics" | | +1,558 | | +1,558 | | +2,000 |
| Received by transfer from "General administrative expenses, Forest Service" | | | | −12,138 | | −12,138 |
| Net total obligations | | 114,000 | | 100,928 | | 99,347 |
| Estimated savings and unobligated balance | | | | | | 653 |
| Total estimate or appropriation | | 114,000 | | 100,928 | | 100,000 |

Forest research: For forest research in accordance with the provisions of sections 1, 2, 7, 8, 9, and 10 of the Act entitled "An Act to insure adequate supplies of timber and other forest products for the people of the United States, to promote the full use for timber growing and other purposes of forest lands in the United States, including farm wood lots and those abandoned areas not suitable for agricultural production, and to secure the correlation and the most economical conduct of forest research in the Department of Agriculture through research in reforestation, timber growing, protection, utilization, forest economics, and related subjects", approved May 22, 1928, as amended (16 U. S. C. 581, 581a, 581f–581i), as follows:

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Forest management: Fire, silvicultural, and other forest investigations and experiments under *said* section 2, as amended, at forest experiment stations or elsewhere, [$605,000] *$566,500 (16 U. S. C. 581a; 55 Stat. 423).*

Estimate 1943, **$566,500** Appropriated 1942, **$611,712**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant chief, Forest Service | 0.5 | $7,000 | 0.5 | $7,000 | 0.3 | $7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal silviculturist | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal ecologist | 1 | 5,800 | 1 | 5,800 | 0.7 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior silviculturist | 3 | 4,800 | 3 | 4,800 | 2.8 | 4,679 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Technical editor | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate librarian | 0.5 | 3,200 | 0.5 | 3,200 | 0.5 | 3,200 |
| Associate forest ecologist | 1 | 3,200 | | | | |
| Grade 1. Range $2,000 to $2,600 | 0.5 | 2,000 | 0.5 | 2,000 | 0.5 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 0.5 | 1,800 | 0.5 | 1,800 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | | | 0.1 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,133 | 6 | 2,133 | 5.5 | 2,167 |
| Grade 4. Range $1,800 to $2,160 | 2.5 | 2,016 | 2.5 | 2,016 | 2 | 2,070 |
| Grade 3. Range $1,620 to $1,980 | 1.5 | 1,620 | 2.5 | 1,620 | 2 | 1,690 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,560 | 1 | 1,560 | 0.1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 1,835 | | 1,067 | | |
| Total permanent, departmental | 20 | 63,863 | 20 | 61,515 | 16.5 | 51,524 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,618 | | 908 |
| Net permanent, departmental | | 63,863 | | 59,897 | | 50,616 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Director, forest experiment station | 2.8 | 6,501 | 2.8 | 6,501 | 3 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Director, forest experiment station | 4 | 5,950 | 4 | 5,950 | 3.4 | 5,966 |
| Principal silviculturist | 2 | 6,000 | 2 | 6,000 | 1.9 | 6,175 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant director | | | | | 0.3 | 4,600 |
| Senior silviculturist | 8.5 | 4,906 | 8.5 | 4,906 | 8.8 | 4,859 |
| Senior conservationist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Silviculturist | 14.4 | 4,075 | 15.4 | 4,057 | 15.3 | 4,027 |
| Forester | 4 | 3,950 | 5 | 3,920 | 3 | 3,814 |
| Conservationist | | | | | 2 | 4,000 |
| Chemist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate silviculturist | 14 | 3,357 | 16 | 3,338 | 16.8 | 3,312 |
| Associate engineer | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
| Associate meteorologist | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Associate forest ecologist | 0.2 | 3,500 | 1.2 | 3,260 | 1.9 | 3,456 |
| Associate forester | 3.5 | 3,386 | 3.5 | 3,386 | 2.5 | 3,455 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant silviculturist | 8 | 2,750 | 10 | 2,720 | 10 | 2,715 |
| Assistant forest ecologist | 1 | 2,600 | 1 | 2,600 | 0.9 | 2,600 |
| Assistant forester | 3 | 2,667 | 3 | 2,667 | 1.7 | 2,600 |
| Assistant meteorologist | | | | | 0.8 | 2,600 |
| Assistant plant physiologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 12.7 | 2,060 | 15.7 | 2,048 | 12.3 | 2,083 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1.7 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 2.8 | 2,364 | 2.8 | 2,364 | 1.9 | 2,042 |
| Grade 5. Range $1,800 to $2,160 | 0.2 | 1,800 | 0.2 | 1,800 | 4.1 | 1,812 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,721 | 6.7 | 1,680 | 6.9 | 1,666 |
| Grade 3. Range $1,440 to $1,800 | 1.4 | 1,440 | 2.4 | 1,440 | 3.6 | 1,449 |
| Grade 2. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | 2.5 | 1,068 | 2.5 | 1,068 | 2 | 1,134 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,600 | 1 | 3,600 | 0.1 | 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,300 | 1 | 3,300 | 0.4 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | | | 0.3 | 2,900 |
| Editorial assistant | 0.3 | 2,900 | 0.3 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1.5 | 3,067 | 1.5 | 3,067 | 1.9 | 2,938 |
| Grade 6. Range $2,300 to $2,900 | 1.5 | 2,533 | 1.5 | 2,533 | 1.7 | 2,515 |
| Grade 5. Range $2,000 to $2,600 | 4.9 | 2,143 | 4.9 | 2,143 | 5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 8.1 | 1,833 | 8.1 | 1,833 | 6.6 | 1,865 |
| Grade 3. Range $1,620 to $1,980 | 14.1 | 1,760 | 16.1 | 1,743 | 15.8 | 1,673 |
| Grade 2. Range $1,440 to $1,800 | 5.8 | 1,451 | 7.8 | 1,448 | 4.2 | 1,442 |
| Grade 1. Range $1,260 to $1,620 | | | | | 2 | 1,280 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | | | | | 0.8 | 1,860 |
| Grade 2. Range $1,080 to $1,380 | 1.5 | 1,080 | 2 | 1,080 | 0.7 | 1,380 |
| Unclassified | 3.5 | 566 | 3.5 | 566 | 3.3 | 1,091 |
| Within-grade promotions—net cost (see analysis below) | | 14,665 | | 5,645 | | |
| Total permanent, field | 138.2 | 419,973 | 156.4 | 451,829 | 152.6 | 434,806 |

*Salaries and Expenses, Forest Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $9,984 | $10,399 |
| Net permanent, field | $419,973 | 441,845 | 424,407 |
| Temporary employees, field | 15,586 | 23,180 | 19,985 |
| All personal services, field | 435,559 | 465,025 | 444,392 |
| Total, departmental and field | 499,422 | 524,922 | 495,008 |
| Deduct subsistence and quarters furnished | 5,215 | 5,215 | 3,343 |
| 01 Personal services (net) | 494,207 | 519,707 | 491,665 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 10,000 | 16,916 | 19,105 |
| 04 Subsistence and care of animals and storage and care of vehicles | | | 191 |
| 05 Communication service | 5,000 | 6,500 | 6,224 |
| 06 Travel expenses | 31,000 | 40,000 | 43,455 |
| 07 Transportation of things (services) | 3,500 | 3,796 | 4,575 |
| 08 Blueprinting, photostating, photographing, etc | 500 | 500 | 921 |
| 10 Furnishing of heat, light, power, etc | 4,536 | 4,536 | 3,189 |
| 11 Rents | 10,812 | 10,812 | 11,169 |
| 12 Repairs and alterations | 995 | 995 | 4,828 |
| 13 Special and miscellaneous current expenses | 450 | 450 | 630 |
| 30 Equipment | 5,500 | 7,500 | 13,430 |
| 31 Lands and interest in land | | | 180 |
| 32 Structures and parts and nonstructural improvements to land | | | 3,437 |
| Total other obligations | 72,293 | 92,005 | 111,334 |
| Grand total obligations | 566,500 | 611,712 | 602,999 |
| Estimated savings and unobligated balance | | | 2,001 |
| Total estimate or appropriation | 566,500 | 611,712 | 605,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Silvicultural investigations | $214,776 | $269,776 | $269,904 |
| 2. Mensuration investigations | 50,592 | 50,592 | 55,022 |
| 3. Forest regeneration investigations | 92,397 | 92,397 | 91,207 |
| 4. Fire protection investigations | 107,950 | 107,950 | 107,617 |
| 5. Naval stores investigation | 18,980 | 18,980 | 15,388 |
| 6. Forest genetics investigation | 65,305 | 65,305 | 63,861 |
| 7. Within-grade promotions—net cost (see analysis below) | 16,500 | 6,712 | |
| Total obligations | 566,500 | 611,712 | 602,999 |
| Estimated savings and unobligated balance | | | 2,001 |
| Total estimate or appropriation | 566,500 | 611,712 | 605,000 |

Range investigations: Investigations and experiments to develop improved methods of management of forest and other ranges under section 7, at forest or range experiment stations or elsewhere, [$270,935] *$255,500 (16 U. S. C. 581f; 55 Stat. 423)*

Estimate 1943, **$255,500** Appropriated 1942, **$273,103**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal inspector of grazing | 1 | $6,200 | 1 | $6,200 | 1 | $6,200 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior forest ecologist | 3 | 5,000 | 3 | 5,000 | 3 | 5,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate forest ecologist | 2 | 3,250 | 2 | 3,250 | 2 | 3,250 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.1 | 2,700 |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.1 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | | | | | 0.5 | 4,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | | | 0.5 | 3,500 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 0.1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,740 | 2 | 1,740 | 2.5 | 1,764 |
| Within-grade promotions—net cost (see analysis below) | | 1,445 | | 790 | | |
| Total permanent, departmental | 12 | 41,005 | 12 | 40,350 | 11.8 | 40,640 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 33 |
| Net permanent, departmental | | 41,005 | | 40,350 | | 40,607 |

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*Salaries and Expenses, Forest Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Director, forest and range experiment station | 2 | $6,500 | 2 | $6,500 | 1.6 | $6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Director, forest and range experiment station | 1.5 | 5,733 | 1.5 | 5,733 | 0.5 | 5,800 |
| Principal forest ecologist | 2 | 5,600 | 2 | 5,600 | 1.8 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior forest ecologist | 1.8 | 4,857 | 1.8 | 4,857 | 2 | 4,900 |
| Senior range examiner | 2 | 5,100 | 2 | 5,100 | 2 | 5,100 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Forest ecologist | 2.6 | 3,800 | 3 | 3,800 | 1.8 | 3,800 |
| Conservationist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Range examiner | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate forest ecologist | 4.5 | 3,222 | 6 | 3,217 | 5.6 | 3,328 |
| Associate range examiner | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate conservationist | | | | | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant forest ecologist | 4 | 2,800 | 5.5 | 2,745 | 3.6 | 2,812 |
| Assistant range examiner | 3 | 2,667 | 3 | 2,667 | 2.1 | 2,668 |
| Assistant forester | | | | | 0.2 | 2,600 |
| Assistant conservationist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 9 | 2,078 | 9.7 | 2,073 | 10.2 | 2,087 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1.3 | 1,635 | 1.8 | 1,631 | 2 | 1,676 |
| Grade 3. Range $1,440 to $1,800 | 1.4 | 1,441 | 1.4 | 1,441 | 1.2 | 1,450 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | | | | | 0.1 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 4,200 | 1 | 4,200 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 2 | 3,300 | 2 | 3,300 | 0.5 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | | | 0.9 | 3,500 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1.5 | 3,000 | 1.5 | 3,000 | 2 | 2,900 |
| Assistant superintendent | | | | | 0.4 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.5 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 1.5 | 2,022 | 1.5 | 2,022 | 0.7 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1.9 | 1,921 | 1.9 | 1,921 | 2.2 | 1,955 |
| Grade 3. Range $1,620 to $1,980 | 2.3 | 1,745 | 3.3 | 1,707 | 4.7 | 1,649 |
| Grade 2. Range $1,440 to $1,800 | 1.5 | 1,580 | 2.5 | 1,524 | 1.3 | 1,584 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1.5 | 1,220 | 1.5 | 1,220 | 0.2 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.4 | 1,080 |
| Unclassified | | | | | 4.4 | 1,162 |
| Within-grade promotions—net cost (see analysis below) | | 4,055 | | 1,378 | | |
| Total permanent, field | 54.3 | 168,559 | 60.9 | 181,379 | 58.4 | 162,449 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,482 | | 4,987 |
| Net permanent, field | | 168,559 | | 175,897 | | 157,462 |
| Temporary employees, field | | 12,979 | | 18,062 | | 20,325 |
| All personal services, field | | 181,538 | | 193,959 | | 177,787 |
| Total, departmental and field | | 222,543 | | 234,309 | | 218,394 |
| Deduct subsistence and quarters furnished | | 2,196 | | 2,196 | | 1,882 |
| 01 Personal services (net) | | 220,347 | | 232,113 | | 216,512 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,700 | | 9,587 | | 11,161 |
| 03 Subsistence and support of persons (service) | | | | | | 52 |
| 05 Communication service | | 1,500 | | 1,800 | | 1,601 |
| 06 Travel expenses | | 14,000 | | 16,000 | | 17,931 |
| 07 Transportation of things (services) | | 1,200 | | 1,400 | | 2,531 |
| 08 Blueprinting, photostating, photographing, etc | | | | | | 297 |
| 09 Advertising and publication of notices | | | | | | 8 |
| 10 Furnishing of heat, light, power, etc | | 1,776 | | 1,776 | | 1,279 |
| 11 Rents | | 1,400 | | 2,350 | | 1,391 |
| 12 Repairs and alterations | | 205 | | 205 | | 3,721 |
| 13 Special and miscellaneous current expenses | | 372 | | 372 | | 606 |
| 30 Equipment | | 7,000 | | 7,500 | | 9,363 |
| 31 Lands and interest in land | | | | | | 4 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 1,430 |
| Total other obligations | | 35,153 | | 40,990 | | 51,375 |
| Grand total obligations | | 255,500 | | 273,103 | | 267,887 |
| Estimated savings and unobligated balance | | | | | | 3,048 |
| Total estimate or appropriation | | 255,500 | | 273,103 | | 270,935 |

*Salaries and Expenses, Forest Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Grazing management investigation | $179,000 | $195,735 | $193,515 |
| 2. Artificial reseeding investigation | 55,000 | 59,200 | 58,552 |
| 3. Range forage investigation | 16,000 | 16,000 | 15,820 |
| 4. Within-grade promotions—net cost (see analysis below) | 5,500 | 2,168 | |
| Total obligations | 255,500 | 273,103 | 267,887 |
| Estimated savings and unobligated balance | | | 3,048 |
| Total estimate or appropriation | 255,500 | 273,103 | 270,935 |

Forest products: Experiments, investigations, and tests of forest products under section 8, at the Forest Products Laboratory, or elsewhere, [$782,500] *$1,016,260* (*16 U. S. C. 581g; 55 Stat. 423*).

Estimate 1943, **$1,016,260** Appropriated 1942, [a] **$966,313**

[a] Includes $175,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant chief, Forest Service | 0.5 | $7,000 | 0.5 | $7,000 | 0.7 | $7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer in forest products | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Principal ecologist | | | | | 0.3 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer in forest products | 2 | 4,800 | 1 | 5,000 | 1 | 5,000 |
| Senior wood technologist | 1 | 4,600 | 1 | 4,600 | | |
| Senior silviculturist | 0.6 | 4,800 | 0.6 | 4,800 | | |
| Senior forest economist | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Wood technologist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Forester | 0.5 | 3,800 | 0.5 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate statistician | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,500 | 1 | 3,500 | 0.4 | 3,500 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | | | 0.2 | 2,800 |
| Assistant editor | | | | | 1 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,067 | 3 | 2,067 | 1.9 | 2,123 |
| Grade 4. Range $1,800 to $2,160 | 2.5 | 1,896 | 2.5 | 1,896 | 3.1 | 1,947 |
| Grade 3. Range $1,620 to $1,980 | 8.6 | 1,677 | 7 | 1,680 | 5.3 | 1,686 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 0.1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 1,545 | | 810 | | |
| Total permanent, departmental | 24.7 | 73,685 | 22.1 | 65,691 | 18 | 54,850 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 581 | | 175 |
| All personal services, departmental | | 73,685 | | 65,110 | | 54,675 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Special consulting mathematician | | | | | 0.3 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Director, forest products laboratory | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Special consulting mathematician | 1 | 6,500 | 1 | 6,500 | | |
| Director, forest experiment station | | | | | 0.3 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer | 6.8 | 5,831 | 6.8 | 5,831 | 4.6 | 6,038 |
| Principal forester | 0.9 | 5,800 | 0.9 | 5,800 | 1 | 5,800 |
| Principal chemist | 3.9 | 6,213 | 3.9 | 6,213 | 4.9 | 6,258 |
| Principal xylotomist | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Principal wood technologist | 0.8 | 5,600 | 0.8 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior forester | 1.4 | 4,729 | 1.4 | 4,729 | 1.5 | 4,733 |
| Senior silviculturist | 2 | 4,800 | 2 | 4,800 | 1 | 4,800 |
| Senior engineer | 14.6 | 4,975 | 14.6 | 4,975 | 10.8 | 5,016 |
| Senior chemist | 4.7 | 5,072 | 4.7 | 5,072 | 3.8 | 5,237 |
| Senior physicist | 1 | 5,200 | 1 | 5,200 | 1 | 5,192 |
| Senior wood technologist | 2 | 4,800 | 2 | 4,800 | 2 | 4,800 |
| Senior microscopist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior technical reviewer | 0.9 | 4,800 | 0.9 | 4,800 | 1 | 4,800 |
| Senior forest economist | | | | | 1 | 4,800 |
| Consulting power plant operating engineer | 0.1 | 4,600 | 0.1 | 4,600 | 0.1 | 4,800 |

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*Salaries and Expenses, Forest Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 9.3 | 4,013 | 9.3 | 4,013 | 8.1 | 4,062 |
| Chemist | 2.7 | 4,137 | 2.7 | 4,137 | 1.8 | 4,296 |
| Forester | 0.8 | 4,400 | 0.8 | 4,400 | 1 | 4,400 |
| Wood technologist | 1.8 | 4,163 | 1.8 | 4,163 | 2 | 4,200 |
| Technical reviewer | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate forester | 2.8 | 3,373 | 2.8 | 3,373 | 3 | 3,367 |
| Associate engineer | 6.3 | 3,280 | 6.3 | 3,280 | 4.7 | 3,293 |
| Associate chemist | 1.8 | 3,505 | 1.8 | 3,505 | 2 | 3,500 |
| Associate physical plant anatomist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate wood technologist | 1.7 | 3,490 | 1.7 | 3,490 | 2.9 | 3,624 |
| Associate technical writer | 0.9 | 3,400 | 0.9 | 3,400 | 1 | 3,400 |
| Associate technologist | 2 | 3,200 | 2 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 7.8 | 2,658 | 6.8 | 2,667 | 2.3 | 2,742 |
| Assistant technologist | 3 | 2,667 | 3 | 2,667 | | |
| Assistant wood technologist | | | | | 1 | 2,800 |
| Assistant industrial specialist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant librarian | | | | | 1 | 2,875 |
| Assistant architect | 0.8 | 2,700 | 0.8 | 2,700 | 0.8 | 2,700 |
| Assistant conservationist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant chemist | 11.9 | 2,715 | 11.9 | 2,715 | 5.1 | 2,877 |
| Assistant librarian | 1 | 3,000 | 1 | 3,000 | | |
| Grade 1. Range $2,000 to $2,600 | 15.8 | 2,034 | 10.8 | 2,050 | 5.3 | 2,149 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2.8 | 2,557 | 2.8 | 2,557 | 2.9 | 2,577 |
| Grade 6. Range $2,000 to $2,600 | 2.8 | 2,123 | 2.8 | 2,123 | 1.8 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | 10.8 | 1,892 | 10.8 | 1,892 | 8.8 | 1,933 |
| Grade 4. Range $1,620 to $1,980 | 11 | 1,648 | 10 | 1,651 | 2.3 | 1,665 |
| Grade 3. Range $1,440 to $1,800 | 10 | 1,440 | 7 | 1,440 | | |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | | |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,020 | 1 | 1,020 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Fiscal agent | 0.9 | 4,600 | 0.9 | 4,600 | 1 | 4,600 |
| Administrative officer | 0.9 | 4,000 | 0.9 | 4,000 | 0.8 | 4,000 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Deputy fiscal agent | 1 | 3,300 | 1 | 3,300 | 0.8 | 3,500 |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Deputy fiscal agent | | | | | 0.2 | 2,600 |
| Junior administrative assistant | 1.7 | 2,720 | 1.7 | 2,720 | 1.4 | 2,750 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 5.8 | 2,200 | 5.8 | 2,200 | 4.9 | 2,187 |
| Grade 4. Range $1,800 to $2,160 | 17 | 1,885 | 17 | 1,885 | 15.8 | 1,888 |
| Grade 3. Range $1,620 to $1,980 | 19.2 | 1,678 | 18.2 | 1,681 | 9.8 | 1,725 |
| Grade 2. Range $1,440 to $1,800 | 18 | 1,450 | 17 | 1,451 | 3.4 | 1,502 |
| Grade 1. Range $1,260 to $1,620 | 8 | 1,305 | 8 | 1,305 | 4.5 | 1,351 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 0.9 | 2,600 | 0.9 | 2,600 | 0.8 | 2,600 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 2 | 2,296 |
| Grade 7. Range $1,860 to $2,300 | 25 | 1,898 | 23 | 1,901 | 8.3 | 1,984 |
| Grade 6. Range $1,680 to $2,040 | 7 | 1,749 | 7 | 1,749 | 3.8 | 1,833 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | | |
| Grade 3. Range $1,200 to $1,500 | 19 | 1,213 | 17 | 1,214 | 9 | 1,254 |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,095 | 4 | 1,095 | 2 | 1,110 |
| Within-grade promotions—net cost (see analysis below) | | 15,750 | | 8,003 | | |
| Total permanent, field | 292.3 | 768,972 | 276.3 | 733,501 | 166.6 | 511,034 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 70,640 | | 10,567 |
| Net permanent, field | | 768,972 | | 662,861 | | 500,467 |
| Temporary employees, field | | 14,343 | | 13,190 | | 3,118 |
| All personal services, field | | 783,315 | | 676,051 | | 503,585 |
| 01 Personal services (net) | | 857,000 | | 741,161 | | 558,260 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 68,435 | | 64,435 | | 30,226 |
| 04 Subsistence and care of animals and storage and care of vehicles | | | | | | 56 |
| 05 Communication service | | 4,610 | | 4,302 | | 3,542 |
| 06 Travel expenses | | 33,800 | | 31,800 | | 12,411 |
| 07 Transportation of things (services) | | 14,481 | | 13,849 | | 9,055 |
| 08 Blueprinting, photostating, photographing, etc | | | | | | 100 |
| 10 Furnishing of heat, light, power, etc | | 12,174 | | 12,174 | | 10,114 |
| 11 Rents | | 4,150 | | 4,150 | | 4,073 |
| 12 Repairs and alterations | | 3,460 | | 3,460 | | 2,312 |
| 13 Special and miscellaneous current expenses | | 1,000 | | 1,000 | | 3,016 |
| 30 Equipment | | 27,150 | | 99,982 | | 6,179 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 947 |
| Total other obligations | | 169,260 | | 235,152 | | 82,031 |
| Grand total obligations | | 1,026,260 | | 976,313 | | 640,291 |
| Reimbursement for work done for other agencies | | −10,000 | | −10,000 | | −7,900 |
| Net total obligations | | 1,016,260 | | 966,313 | | 632,391 |
| Estimated savings and unobligated balance | | | | | | 109 |
| Total estimate or appropriation | | 1,016,260 | | 966,313 | | 632,500 |

*Salaries and Expenses, Forest Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Timber harvesting and conversion investigations | $101,000 | $101,000 | $93,216 |
| 2. Forest products statistics | 10,000 | 10,000 | 10,203 |
| 3. Pulp and paper investigations | 126,000 | 126,000 | 113,373 |
| 4. Timber mechanics and engineering investigations | 277,000 | 259,000 | 122,309 |
| 5. Seasoning and physical properties investigations | 160,500 | 144,500 | 79,489 |
| 6. Chemical composition and wood utilization investigations | 135,000 | 135,000 | 66,159 |
| 7. Wood preservation investigations | 143,500 | 135,000 | 95,943 |
| 8. Wood structure and growth investigations | 47,000 | 47,000 | 51,699 |
| 9. Within-grade promotions—net cost (see analysis below) | 16,260 | 8,813 | |
| 10. Work done for other agencies | 10,000 | 10,000 | 7,900 |
| Grand total obligations | 1,026,260 | 976,313 | 640,291 |
| Reimbursement for work done for other agencies | −10,000 | −10,000 | −7,900 |
| Net total obligations | 1,016,260 | 966,313 | 632,391 |
| Estimated savings and unobligated balance | | | 109 |
| Total estimate or appropriation | 1,016,260 | 966,313 | 632,500 |

Forest survey: A comprehensive forest survey under section 9, [$249,337, of which $2,337 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics"] *$250,000 (16 U. S. C. 581h; 55 Stat. 423).*

Estimate 1943, **$250,000** Appropriated 1942, **$252,629**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal forester | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Principal engineer | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Assistant director forest survey | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Forest economist | 0.5 | 3,800 | 0.5 | 3,800 | 0.5 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate forester | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant forester | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.1 | 2,360 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,940 | 3 | 1,940 | 2.9 | 1,952 |
| Within-grade promotions—net cost (see analysis below) | | 510 | | 720 | | |
| Total permanent, departmental | 8.5 | 32,030 | 8.5 | 32,240 | 8.5 | 31,591 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 45 |
| Net permanent, departmental | | 32,030 | | 32,240 | | 31,546 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Director, forest experiment station | 0.8 | 6,500 | 0.8 | 6,500 | 1.1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Director, forest experiment station | 0.5 | 6,000 | 0.5 | 6,000 | 0.8 | 5,600 |
| Principal forest economist | 0.8 | 6,000 | 0.8 | 6,000 | 0.7 | 6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior forester | 2 | 4,600 | 2 | 4,600 | 2.2 | 4,600 |
| Senior forest economist | 4 | 4,800 | 4 | 4,800 | 3.7 | 4,748 |
| Senior silviculturist | 0.5 | 5,000 | 0.5 | 5,000 | 0.2 | 5,000 |
| Assistant director | 1 | 4,800 | 1 | 4,800 | 0.3 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Forest economist | 3 | 3,800 | 3 | 3,800 | 1.2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate silviculturist | 2 | 3,400 | 2 | 3,400 | | |
| Associate forester | 2.5 | 3,300 | 2.5 | 3,300 | 2.7 | 3,341 |
| Associate forest economist | 1 | 3,300 | 1 | 3,300 | 1.9 | 3,401 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant forester | 4 | 2,650 | 4 | 2,650 | 5 | 2,657 |
| Assistant forest economist | 3.9 | 2,857 | 3.9 | 2,857 | 4.6 | 2,842 |
| Assistant silviculturist | 2 | 2,650 | 2 | 2,650 | 2 | 2,623 |
| Grade 1. Range $2,000 to $2,600 | 1.5 | 2,033 | 1.5 | 2,033 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 11.7 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 3.5 | 1,637 | 3.5 | 1,637 | 3.2 | 1,626 |
| Grade 2. Range $1,260 to $1,620 | | | | | 1.1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | | | | | 0.3 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | | | | | 0.6 | 3,600 |

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*Salaries and Expenses, Forest Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Clerical, administrative, and fiscal service—Continued. | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | | | 0.2 / $3,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | | | 0.1 / 2,900 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1.3 / $2,680 | 1.3 / $2,680 | 0.2 / 2,600 |
| Grade 5. Range $2,000 to $2,600 | 3 / 2,033 | 3 / 2,033 | 0.5 / 2,000 |
| Grade 4. Range $1,800 to $2,160 | 3 / 1,836 | 3.4 / 1,836 | 4.2 / 1,835 |
| Grade 3. Range $1,620 to $1,980 | 6 / 1,688 | 6.9 / 1,679 | 4.8 / 1,685 |
| Grade 2. Range $1,440 to $1,800 | 5 / 1,440 | 5.4 / 1,440 | 5 / 1,467 |
| Grade 1. Range $1,260 to $1,620 | | | 1 / 1,260 |
| Custodial service: Grade 2. Range $1,080 to $1,380 | | | 0.3 / 1,080 |
| Unclassified | 0.8 / 1,080 | 0.8 / 1,080 | 0.3 / 870 |
| Within-grade promotions—net cost (see analysis below) | 153 | 2,572 | |
| Total permanent, field | 56.1 / 155,109 | 57.8 / 160,294 | 61.9 / 159,684 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 2,766 | 1,015 |
| Net permanent, field | 155,109 | 157,528 | 158,669 |
| Temporary employees, field | 16,823 | 16,823 | 13,059 |
| All personal services, field | 171,932 | 174,351 | 171,728 |
| 01 Personal services (net) | 203,962 | 206,591 | 203,274 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 7,500 | 7,500 | 8,110 |
| 04 Subsistence and care of animals and storage and care of vehicles | | | 106 |
| 05 Communication service | 1,300 | 1,300 | 1,072 |
| 06 Travel expenses | 20,000 | 20,000 | 22,907 |
| 07 Transportation of things (services) | 500 | 500 | 689 |
| 08 Blueprinting, photostating, photographing, etc | | | 543 |
| 10 Furnishing of heat, light, power, etc | 500 | 500 | 493 |
| 11 Rents | 5,300 | 5,300 | 4,126 |
| 12 Repairs and alterations | 2,000 | 2,000 | 1,200 |
| 13 Special and miscellaneous current expenses | 2,601 | 2,601 | 1,126 |
| 30 Equipment | 4,000 | 4,000 | 3,084 |
| Total other obligations | 43,701 | 43,701 | 43,456 |
| Grand total obligations | 247,663 | 250,292 | 246,730 |
| Transferred to "Salaries and expenses, Bureau of Agricultural Economics" | +2,337 | +2,337 | +3,000 |
| Net total obligations | 250,000 | 252,629 | 249,730 |
| Estimated savings and unobligated balance | | | 270 |
| Total estimate or appropriation | 250,000 | 252,629 | 250,000 |

Forest economics: Investigations in forest economics under section 10, [$140,000] *$133,000 (16 U. S. C. 581i; 55 Stat. 423).*

Estimate 1943, **$133,000** Appropriated 1942, **$141,490**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Grade 6. Range $5,600 to $6,400: Principal forest economist | 2 / $5,700 | 2 / $5,700 | 1 / $5,800 |
| Grade 5. Range $4,600 to $5,400: Senior forest economist | 1.1 / 5,320 | 1.3 / 5,320 | 1 / 5,400 |
| Senior forester | 1 / 5,200 | 1 / 5,200 | 1 / 5,100 |
| Grade 4. Range $3,800 to $4,600: Forest economist | | | 0.5 / 3,800 |
| Statistician | 0.5 / 3,800 | 0.5 / 3,800 | |
| Clerical, administrative, and fiscal service: Grade 5. Range $2,000 to $2,600 | | | 0.1 / 2,300 |
| Grade 3. Range $1,620 to $1,980 | | 0.3 / 1,620 | 0.4 / 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 0.1 / 1,560 |
| Within-grade promotions—net cost (see analysis below) | 200 | 150 | |
| Total permanent, departmental | 4.6 / 24,552 | 5.1 / 26,052 | 4.1 / 19,234 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 1,553 | 33 |
| Net permanent, departmental | 24,552 | 24,499 | 19,201 |

*Salaries and Expenses, Forest Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Grade 7. Range $6,500 to $7,500: Director, forest experiment station | 0.9 / $6,500 | 0.9 / $6,500 | 0.2 / $6,500 |
| Grade 6. Range $4,600 to $6,400: Director, forest experiment station | | | 0.7 / 5,800 |
| Principal forest economist | 0.2 / 6,000 | 0.2 / 6,000 | 0.3 / 6,000 |
| Grade 5. Range $4,600 to $5,400: Senior forest economist | 3 / 4,800 | 3 / 4,800 | 4.3 / 4,849 |
| Senior forester | 1 / 5,000 | 1 / 5,000 | 1.3 / 4,966 |
| Senior forest ecologist | 0.3 / 5,200 | 0.3 / 5,200 | |
| Grade 4. Range $3,800 to $4,600: Forest economist | 4 / 3,850 | 4 / 3,850 | 3.9 / 3,863 |
| Silviculturist | 0.3 / 4,000 | 0.3 / 4,000 | 0.3 / 4,000 |
| Forest ecologist | 1 / 3,800 | 1 / 3,800 | |
| Grade 3. Range $3,200 to $3,800: Associate silviculturist | | | 0.1 / 3,200 |
| Associate forest economist | 0.6 / 3,362 | 1.1 / 3,362 | 0.5 / 3,500 |
| Associate forest ecologist | | | 0.8 / 3,500 |
| Associate forester | | | 0.2 / 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant forest economist | 1 / 2,600 | 1 / 2,600 | 1.3 / 2,692 |
| Assistant forester | 1 / 2,600 | 2 / 2,600 | 1.1 / 2,600 |
| Agent | 1 / 2,600 | 1 / 2,600 | |
| Grade 1. Range $2,000 to $2,600 | 3.2 / 2,031 | 3.2 / 2,031 | 3.5 / 2,032 |
| Subprofessional service: Grade 5. Range $1,800 to $2,160 | 0.8 / 1,800 | 0.8 / 1,800 | 0.1 / 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1.3 / 1,812 | 1.3 / 1,812 | 0.9 / 1,980 |
| Clerical, administrative, and fiscal service: Grade 6. Range $2,300 to $2,900 | 2.5 / 2,440 | 2.5 / 2,440 | 0.4 / 2,500 |
| Grade 5. Range $2,000 to $2,600 | 0.7 / 2,000 | 0.7 / 2,000 | 1 / 2,271 |
| Grade 4. Range $1,800 to $2,160 | 1.1 / 1,877 | 2.1 / 1,877 | 2.5 / 1,866 |
| Grade 3. Range $1,620 to $1,980 | 2.6 / 1,692 | 3.6 / 1,672 | 3.3 / 1,636 |
| Grade 2. Range $1,440 to $1,800 | 3 / 1,470 | 3.9 / 1,463 | 4.2 / 1,494 |
| Grade 1. Range $1,260 to $1,620 | 0.9 / 1,260 | 0.9 / 1,260 | |
| Custodial service: Grade 2. Range $1,080 to $1,380 | 1 / 1,080 | 1 / 1,080 | 0.7 / 1,080 |
| Unclassified | 0.5 / 1,200 | 1 / 1,200 | 1.3 / 2,122 |
| Within-grade promotions—net cost (see analysis below) | 2,800 | 1,340 | |
| Total permanent, field | 31.9 / 92,510 | 36.8 / 100,724 | 32.9 / 94,801 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 1,923 | 4,101 |
| Net permanent, field | 92,510 | 98,801 | 90,700 |
| Temporary employees, field | 853 | 880 | 5,887 |
| All personal services, field | 93,363 | 99,681 | 96,587 |
| Total, departmental and field | 117,915 | 124,180 | 115,788 |
| Deduct subsistence and quarters furnished | 588 | 588 | 566 |
| 01 Personal services (net) | 117,327 | 123,592 | 115,222 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,275 | 2,500 | 2,950 |
| 04 Subsistence and care of animals and storage and care of vehicles | | | 190 |
| 05 Communication service | 500 | 500 | 1,078 |
| 06 Travel expenses | 8,000 | 10,000 | 11,371 |
| 07 Transportation of things (services) | 350 | 350 | 1,431 |
| 08 Blueprinting, photostating, photographing, etc | | | 126 |
| 10 Furnishing of heat, light, power, etc | 750 | 750 | 1,725 |
| 11 Rents | 2,050 | 2,050 | 1,521 |
| 12 Repairs and alterations | 100 | 100 | 1,219 |
| 13 Special and miscellaneous current expenses | | | 120 |
| 30 Equipment | 1,648 | 1,648 | 2,800 |
| 32 Structures and parts and nonstructural improvements to land | | | 175 |
| Total other obligations | 15,673 | 17,898 | 24,706 |
| Grand total obligations | 133,000 | 141,490 | 139,928 |
| Estimated savings and unobligated balance | | | 72 |
| Total estimate or appropriation | 133,000 | 141,490 | 140,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. New public domain investigations | $21,000 | $24,350 | $25,258 |
| 2. Financial aspects of forestry investigations | 63,000 | 69,650 | 70,038 |
| 3. Stumpage, log, and lumber price investigations | 14,000 | 14,000 | 13,928 |
| 4. Range economics investigations | 15,000 | 15,000 | 14,326 |
| 5. Economic-social benefits of forestry investigations | 17,000 | 17,000 | 16,378 |
| 6. Within-grade promotions—net cost (see analysis below) | 3,000 | 1,490 | |
| Total obligations | 133,000 | 141,490 | 139,928 |
| Estimated savings and unobligated balance | | | 72 |
| Total estimate or appropriation | 133,000 | 141,490 | 140,000 |

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Forest influences: For investigations and experiments at forest experiment stations or elsewhere for determining and demonstrating the influence of natural vegetative cover characteristic of forest, range, or other wild land on water conservation, flood control, stream-flow regulation, erosion, climate, and maintenance of soil productivity, and for developing preventive and control measures therefor, [$135,000] *$129,000 (55 Stat. 423–424).*

Estimate 1943, **$129,000** Appropriated 1942, **$136,820**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal silviculturist | 1 | $6,200 | 1 | $6,200 | 1 | $6,200 |
| Grade 5. Range $4,600 to $5,400: Senior silviculturist | 1 | 4,600 | 1 | 4,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | | | | | 0.1 | 2,800 |
| Assistant editor | 1 | 2,800 | 1 | 2,800 | | |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 0.4 | 1,620 | 1.5 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.5 | 1,450 |
| Within-grade promotions—net cost (see analysis below) | | 300 | | 225 | | |
| Total permanent, departmental | 3.4 | 14,550 | 5.5 | 18,055 | 1.6 | 7,205 |
| Deduct delays and lapses fiscal years 1942, 1941 | | | | 3,580 | | 82 |
| Net permanent, departmental | | 14,550 | | 14,475 | | 7,123 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Director, forest experiment station | 0.5 | 6,500 | 0.5 | 6,500 | 0.5 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal silviculturist | 0.1 | 5,600 | 0.1 | 5,600 | 0.2 | 5,600 |
| Associate director | | | | | 0.3 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Assistant director | | | | | 0.3 | 4,600 |
| Senior silviculturist | | | | | 0.1 | 4,600 |
| Senior range examiner | 0.5 | 5,400 | 0.5 | 5,400 | 0.1 | 4,600 |
| Senior forest ecologist | 1 | 4,800 | 1 | 4,800 | 0.9 | 5,400 |
| Grade 4. Range $3,800 to $4,600: Forest ecologist | 1 | 3,800 | 1 | 3,800 | 1.6 | 3,800 |
| Silviculturist | 3 | 4,000 | 3 | 4,000 | 1.7 | 4,039 |
| Conservationist | 0.5 | 3,800 | 0.5 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate silviculturist | | | 0.9 | 3,200 | 1.1 | 3,257 |
| Associate forester | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate geologist | | | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant hydrologic engineer | 0.1 | 2,600 | 0.1 | 2,600 | | |
| Assistant geologist | | | | | 0.8 | 2,900 |
| Assistant forest ecologist | 0.5 | 2,800 | 0.5 | 2,800 | 0.5 | 2,800 |
| Assistant silviculturist | 1 | 2,800 | 2 | 2,800 | 1.5 | 2,902 |
| Assistant forester | 2 | 2,600 | 2 | 2,600 | 0.2 | 2,600 |
| Assistant civil engineer | | | | | 0.3 | 2,600 |
| Assistant statistician | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 8.3 | 2,084 | 8.3 | 2,084 | 6.8 | 2,070 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,600 | | | | | 1.3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,740 | 2 | 1,740 | 1.8 | 1,732 |
| Grade 3. Range $1,440 to $1,800 | 1.2 | 1,440 | 1.2 | 1,440 | 1.2 | 1,450 |
| Grade 2. Range $1,260 to $1,620 | 0.1 | 1,260 | 0.1 | 1,260 | 1.8 | 1,283 |
| Grade 1. Range $1,020 to $1,380 | | | | | 0.3 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 0.8 | 3,400 | 0.8 | 3,400 | 0.2 | 3,800 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | | | | | 0.2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | | | | | 0.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2.8 | 2,165 | 2.8 | 2,165 | 1.3 | 2,235 |
| Grade 4. Range $1,800 to $2,160 | 2.5 | 1,896 | 2.5 | 1,896 | 2.1 | 1,872 |
| Grade 3. Range $1,620 to $1,980 | 3.6 | 1,725 | 4.6 | 1,702 | 3.2 | 1,656 |
| Grade 2. Range $1,440 to $1,800 | 3.1 | 1,469 | 3.1 | 1,469 | 1.9 | 1,528 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.5 | 1,260 |
| Unclassified | 0.5 | 1,560 | 0.5 | 1,560 | | |
| Within-grade promotions—net cost (see analysis below) | | 3,700 | | 1,595 | | |
| Total permanent, field | 37.1 | 95,866 | 41.0 | 104,261 | 35.3 | 88,510 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,881 | | 1,718 |
| Net permanent, field | | 95,866 | | 101,380 | | 86,792 |
| Temporary employees, field | | 4,964 | | 7,345 | | 7,639 |
| All personal services, field | | 100,830 | | 108,725 | | 94,431 |
| Total, departmental and field | | 115,380 | | 123,200 | | 101,554 |
| Deduct quarters furnished | | 2,162 | | 2,162 | | 1,244 |
| 01 Personal services (net) | | 113,218 | | 121,038 | | 100,310 |

*Salaries and Expenses, Forest Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $4,000 | $4,000 | $9,535 |
| 03 Subsistence and support of persons (service) | | | 3 |
| 05 Communication service | 500 | 500 | 1,050 |
| 06 Travel expenses | 6,500 | 6,500 | 6,589 |
| 07 Transportation of things (services) | 1,200 | 1,200 | 1,970 |
| 08 Blueprinting, photostating, photographing, etc | | | 298 |
| 10 Furnishing of heat, light, power, etc | 900 | 900 | 1,192 |
| 11 Rents | 500 | 500 | 929 |
| 12 Repairs and alterations | | | 2,685 |
| 13 Special and miscellaneous current expenses | 182 | 182 | 442 |
| 30 Equipment | 2,000 | 2,000 | 5,746 |
| 31 Lands and interest in land | | | 84 |
| 32 Structures and parts and nonstructural improvements to land | | | 3,682 |
| Total other obligations | 15,782 | 15,782 | 34,205 |
| Grand total obligations | 129,000 | 136,820 | 134,515 |
| Estimated savings and unobligated balance | | | 485 |
| Total estimate or appropriation | 129,000 | 136,820 | 135,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Investigations of the influences of forests on streamflow | $55,000 | $65,000 | $63,895 |
| 2. Investigations of utilization of water by trees | 32,000 | 32,000 | 37,991 |
| 3. Investigations of stabilizing soils | 27,500 | 27,500 | 19,765 |
| 4. Investigations of the effect of forest cover on climate | 10,500 | 10,500 | 12,864 |
| 5. Within-grade promotions—net cost (see analysis below) | 4,000 | 1,820 | |
| Grand total obligations | 129,000 | 136,820 | 134,515 |
| Estimated savings and unobligated balance | | | 485 |
| Total estimate or appropriation | 129,000 | 136,820 | 135,000 |

In all, salaries and expenses, [$14,051,261] *$14,446,355*; and in addition thereto there are hereby appropriated all moneys received as contributions toward cooperative work under the provisions of section 1 of the Act approved March 3, 1925 (16 U. S. C. 572), which funds shall be covered into the Treasury and constitute a part of the special funds provided by the Act of June 30, 1914 (16 U. S. C. 498): *Provided*, That not to exceed [$870,651] *$884,730* may be expended for departmental personal services in the District of Columbia: *Provided further*, That not to exceed $1,500 may be expended for the contribution of the United States to the cost of the office of the secretariat of the International Union of Forest Research Stations and of the Department of Timber Utilization of the Comité International du Bois (*55 Stat. 424*).

Estimate 1943, **$14,446,355** Appropriated 1942, **$14,387,482**

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2,680 $238,670 | 3,103 $305,840 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 161,221 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 92,280 | | |
| 4. Total permanent, departmental and field | 492,171 | 305,840 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 54,150 | 52,339 | |
| 6. Deduct difference between part and full fiscal year costs | 144,492 | 92,280 | |
| 7. Net additional cost (cumulative) | 293,529 | 161,221 | |

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## FOREST-FIRE COOPERATION

*Forest Fire Cooperation—*

For cooperation with the various States or other appropriate agencies in forest-fire prevention and suppression and the protection of timbered and cut-over lands in accordance with the provisions of sections 1, 2, and 3 of the Act entitled "An Act to provide for the protection of forest lands, for the reforestation of denuded areas, for the extension of national forests, and for other purposes, in order to promote continuous production of timber on lands chiefly valuable therefor", approved June 7, 1924, as amended (16 U. S. C. 564–570), including also the study of the effect of tax laws and the investigation of timber insurance as provided in section 3 of said Act, [$2,425,000, of which not to exceed $7,790 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics", and] *$2,500,000, of which* not to exceed [$65,540] *$68,800 and $2,500* shall be available for [departmental] personal services [in the District of Columbia] and [not to exceed $2,500] for the purchase of supplies and equipment [required for the purposes of said Act], *respectively*, in the District of Columbia (*55 Stat. 424*).

Estimate 1943, **$2,500,000** Appropriated 1942, **$2,425,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal forester | 2 | $6,000 | 2 | $5,900 | 1.1 | $5,981 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior forest economist | 1 | 4,800 | 1 | 4,600 | 1 | 4,600 |
| Senior forester | 2.8 | 5,067 | 3 | 5,000 | 2 | 5,100 |
| Senior taxation economist | 1 | 4,800 | 1 | 4,600 | 1 | 5,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Statistician | 0.5 | 3,800 | 0.5 | 3,800 | 0.9 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate forest economist | 1 | 3,600 | 1 | 3,500 | 1 | 3,500 |
| Associate statistician | | | | | 0.1 | 3,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 4,400 | 1 | 4,200 | 2 | 4,000 |
| Grade 6. Range $2,300 to $2,900 | 0.9 | 2,500 | 1 | 2,400 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 6.5 | 2,006 | 7 | 1,946 | 6 | 1,940 |
| Grade 3. Range $1,620 to $1,980 | 4.7 | 1,664 | 4 | 1,665 | 2.3 | 1,736 |
| Grade 2. Range $1,440 to $1,800 | | | 0.3 | 1,620 | 1.7 | 1,440 |
| Total permanent, departmental | 21.4 | 68,800 | 21.8 | 68,766 | 20.1 | 62,130 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,226 | | 6,754 |
| Net permanent, departmental | | 68,800 | | 65,540 | | 55,376 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant regional forester | 3.5 | 5,600 | 3.5 | 5,600 | 3.3 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior forest economist | 2 | 4,900 | 2 | 4,800 | 2 | 4,800 |
| Senior lecturer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior regional forest inspector | 2.8 | 5,000 | 3 | 4,933 | 3 | 4,933 |
| Senior forester | 3.7 | 5,000 | 4 | 4,950 | 4.9 | 5,034 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Forester | 3 | 3,933 | 3 | 3,933 | 3.1 | 3,847 |
| Regional forest inspector | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate forest economist | 0.4 | 3,500 | 0.4 | 3,500 | 0.5 | 3,500 |
| Associate forester | 3 | 3,400 | 3 | 3,367 | 2.9 | 3,345 |
| Associate conservationist | 0.7 | 3,800 | 0.7 | 3,800 | 0.8 | 3,800 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant forester | | | | | 0.4 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.3 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.5 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior auditor | | | | | 0.1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 2.9 | 1,885 | 3 | 1,860 | 2.1 | 1,848 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,750 | 3.2 | 1,710 | 3.8 | 1,738 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,470 | 2 | 1,440 | 1.8 | 1,442 |
| Total permanent, field | 30 | 112,715 | 30.8 | 114,790 | 32.5 | 120,855 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 6,120 |
| Net permanent, field | | 112,715 | | 111,790 | | 114,735 |
| Temporary employees, field | | 2,000 | | 2,000 | | 3,627 |
| All personal services, field | | 114,715 | | 113,790 | | 118.362 |
| 01 Personal services (net) | | 183,515 | | 179,330 | | 173,738 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,000 | | 4,000 | | 4,345 |
| 05 Communication service | | 500 | | 500 | | 504 |
| 06 Travel expenses | | 26,459 | | 26,459 | | 27,646 |

*Forest Fire Cooperation*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 07 Transportation of things (services) | $500 | $500 | $478 |
| 08 Blueprinting, photostating, photographing, etc | | | 14 |
| 10 Furnishing of heat, light, power, etc | | | 13 |
| 11 Rents | 3,500 | 3,500 | 3,768 |
| 12 Repairs and alterations | 1,500 | 1,500 | 1,683 |
| 22 Grants to States | 2,269,736 | 2,198,921 | 1,971,711 |
| 30 Equipment | 2,500 | 2,500 | 2,476 |
| 32 Structures and parts and nonstructural improvements to land | | | 24 |
| Total other obligations | 2,308,695 | 2,237,880 | 2,012,662 |
| Grand total obligations | 2,492,210 | 2,417,210 | 2,186,400 |
| Transferred to "Salaries and expenses, Bureau of Agricultural Economics" | +7,790 | +7,790 | +10,000 |
| Net total obligations | 2,500,000 | 2,425,000 | 2,196,400 |
| Estimated savings and unobligated balance | | | 3,600 |
| Total estimate or appropriation | 2,500,000 | 2,425,000 | 2,200,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Cooperation with States in forest fire prevention and suppression | $2,447,210 | $2,372,210 | $2,141,440 |
| 2. Taxation inquiry and insurance | 45,000 | 45,000 | 44,960 |
| Grand total obligations | 2,492,210 | 2,417,210 | 2,186,400 |
| Transferred to "Salaries and expenses, Bureau of Agricultural Economics" | +7,790 | +7,790 | +10,000 |
| Net total obligations | 2,500,000 | 2,425,000 | 2,196,400 |
| Estimated savings and unobligated balance | | | 3,600 |
| Total estimate or appropriation | 2,500,000 | 2,425,000 | 2,200,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 26 | $2,380 | 42 | $5,460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,840 | | | | |
| 4. Total permanent, departmental and field | | 4,220 | | 5,460 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,965 | | 3,620 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,255 | | 1,840 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*New England Hurricane Damage, Forest Service—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For rehabilitation and reestablishment of forest protection improvements, reduction of forest fire hazards, and prevention of forest fires* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal forester | | | | | 1 | $5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior forester | | | | | 1 | 4,600 |
| Senior attorney | | | | | 0.5 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | | | | | 0.3 | 4,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | | | 0.1 | 3,200 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.7 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1.7 | 1,475 |
| Total permanent, departmental | | | | | 5.3 | 17,862 |
| Deduct delays and lapses fiscal year 1941 | | | | | | 291 |
| Net permanent, departmental | | | | | | 17,571 |

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*New England Hurricane Damage, Forest Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For rehabilitation and reestablishment of forest protection improvements, reduction of forest fire hazards, and prevention of forest fires*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Director | | | | | 0.3 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal forester | | | | | 2.3 | 5,478 |
| Associate director | | | | | 1 | 6,000 |
| Grade 5. Range $4,600 to $5,400: Senior forester | | | | | 2.8 | 4,720 |
| Grade 4. Range $3,800 to $4,600: Forester | | | | | 2.4 | 3,826 |
| Grade 3. Range $3,200 to $3,800: Associate forester | | | | | 2.3 | 3,246 |
| Grade 2. Range $2,600 to $3,200: Assistant forester | | | | | 2.3 | 2,629 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | | | | | 0.3 | 4,600 |
| Senior marketing specialist | | | | | 0.4 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Fiscal agent | | | | | 0.5 | 4,600 |
| Administrative officer | | | | | 0.8 | 4,300 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | | | | | 2.3 | 3,594 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | | | | | 0.5 | 2,666 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.1 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | | | | | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | | | | | 4 | 1,872 |
| Grade 3. Range $1,620 to $1,980 | | | | | 4.4 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | | | | | 13.6 | 1,448 |
| Grade 1. Range $1,260 to $1,620 | | | | | 2 | 1,320 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | | | 4.6 | 2,133 |
| Grade 6. Range $1,680 to $2,040 | | | | | 11 | 1,690 |
| Grade 5. Range $1,500 to $1,860 | | | | | 19.1 | 1,518 |
| Grade 2. Range $1,080 to $1,380 | | | | | 4.5 | 1,101 |
| Total permanent, field | | | | | 83.5 | 179,204 |
| Temporary employees, field | | | | | | 552,075 |
| All personal services, field | | | | | | 731,279 |
| 01 Personal services (net) | | | | | | 748,850 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 4,391 |
| 05 Communication service | | | | | | 5,416 |
| 06 Travel expenses | | | | | | 11,583 |
| 07 Transportation of things (service) | | | | | | 5,632 |
| 08 Printing and binding | | | | | | 1,602 |
| 10 Furnishing of heat, light, power, etc | | | | | | 2,930 |
| 11 Rents | | | | | | 13,538 |
| 12 Repairs and alterations | | | | | | 1,163 |
| 13 Special and miscellaneous current expenses | | | | | | 2,283 |
| 30 Equipment | | | | | | 1,466 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 21 |
| Total other obligations | | | | | | 50,025 |
| Grand total obligations | | | | | | 798,875 |
| 1939 appropriation available in 1941 | | | | | | −869,236 |
| Estimated savings and unobligated balance | | | | | | 370,361 |
| Total estimate or appropriation | | | | | | 300,000 |

*Forest Fire Control, Department of Agriculture (Emergency)*—

[Forest-fire control (emergency): For all necessary expenses to enable the Secretary of Agriculture, independently or in cooperation with the various States or other appropriate agencies or individuals, to intensify and augment forest-fire prevention and suppression measures in critical areas on Federal, State, county, municipal, or private lands, including the purchase, exchange, operation, and maintenance of passenger-carrying vehicles, and not to exceed $12,000 for personal services in the District of Columbia, fiscal year 1942, $1,100,000: *Provided*, That there shall not be expended from this appropriation on non-Federal lands in any State any amount in excess of the amount made available by the State, or private agencies, or individuals for the purposes of this appropriation: *Provided further*, That nothing in section 3 of the "Act making appropriations for the Department of Agriculture for the fiscal year ending June 30, 1942, and for other purposes" shall be construed to require an affidavit from any person employed for less than sixty days by the Department for sudden emergency work involving the loss of human life or destruction of property, and payment of salary or wages may be made to such persons from applicable appropriations for services rendered in such emergency without execution of the affidavit contemplated by said section 3] (*55 Stat. 550*).

Appropriated 1942, **$1,100,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | 3 | $1,440 | | |
| Total permanent, departmental | | | 3 | 4,320 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Silviculturist | | | 0.2 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate forester | | | 0.5 | 3,300 | | |
| Grade 1. Range $2,000 to $2,600 | | | 0.7 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Administrative officer | | | 1 | 3,800 | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,100 | | |
| Grade 4. Range $1,800 to $2,160 | | | 1.2 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | | | 0.2 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 5.6 | 1,440 | | |
| Total permanent, field | | | 10.4 | 20,258 | | |
| Temporary employees | | | | 393,456 | | |
| All personal services, field | | | | 413,714 | | |
| 01 Personal services (net) | | | | 418,034 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 50,000 | | |
| 05 Communication service | | | | 1,000 | | |
| 06 Travel expenses | | | | 5,000 | | |
| 07 Transportation of things (service) | | | | 10,000 | | |
| 11 Rents | | | | 10,000 | | |
| 22 Grants to States | | | | 454,166 | | |
| 30 Equipment | | | | 151,800 | | |
| Total other obligations | | | | 681,966 | | |
| Total estimate or appropriation | | | | 1,100,000 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 9 | $900 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 900 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 675 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 225 | | |
| 7. Net additional cost (cumulative) | | | | | | |

ACQUISITION OF LANDS FOR NATIONAL FORESTS

*Acquisition of Lands for Protection of Watersheds of Navigable Streams*—

For the acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U. S. C. 513–519, 521), [including the transfer to the Office of the Solicitor of such funds for the employment by that office of persons and means in the District of Columbia and elsewhere as may be necessary in connection with the acquisition of such lands, $1,797,348, of which $9,348 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics": *Provided*, That] *$354,210, of which* not to exceed [$80,000 of the sum appropriated in this paragraph] *$50,540* may be expended for [departmental] personal services in the District of Columbia (*55 Stat. 424*).

Estimate 1943, **$354,210** Appropriated 1942, **$1,797,348**

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*Acquisition of Lands for Protection of Watersheds of Navigable Streams*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal inspector | 1 | $6,000 | 1 | $6,000 | 0.8 | $6,024 |
| Grade 4. Range $3,800 to $4,600: Forest inspector | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate forester | | | 1 | 3,200 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,200 |
| Grade 4. Range $1,620 to $1,980 | | | 1 | 1,620 | 0.7 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,200 | 1 | 3,700 | 1 | 3,700 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | | | 1 | 3,100 | 1 | 3,100 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,633 | 3 | 2,633 | 3 | 2,633 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,954 | 9 | 1,867 | 6 | 1,954 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,644 | 5 | 1,632 | 5 | 1,635 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,440 | 1.1 | 1,455 |
| Within-grade promotions—net cost (see analysis below) | | 1,440 | | | | |
| Total permanent, departmental | 21 | 50,540 | 26 | 60,522 | 21 | 49,032 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 522 | | 104 |
| Net permanent, departmental | | 50,540 | | 60,000 | | 48,928 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior logging engineer | 1.3 | 4,615 | 1.3 | 4,615 | 1.5 | 4,767 |
| Senior forester | 0.5 | 4,800 | 0.5 | 4,800 | 0.5 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Forester | 3 | 4,000 | 3 | 4,000 | 2.8 | 3,929 |
| Grade 3. Range $3,200 to $3,800: Associate forester | 2.5 | 3,240 | 2.5 | 3,240 | 2.5 | 3,240 |
| Associate civil engineer | | | 0.8 | 3,300 | 0.8 | 3,300 |
| Assistant regional forest inspector | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant forester | 7.2 | 2,700 | 7.2 | 2,725 | 6.6 | 2,789 |
| Assistant land appraiser | 0.5 | 2,600 | 0.5 | 2,600 | | |
| Assistant cadastral engineer | 2 | 2,700 | 2 | 2,700 | 1.9 | 2,731 |
| Grade 1. Range $2,000 to $2,600 | | | 1 | 2,300 | 0.8 | 2,300 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief forest ranger | | | | | 0.5 | 2,600 |
| Chief land examiner | 1.8 | 2,600 | 1.8 | 2,600 | 2.3 | 2,738 |
| Grade 7. Range $2,300 to $2,900 | 0.5 | 2,300 | 1.5 | 2,300 | 1.6 | 2,411 |
| Grade 6. Range $2,000 to $2,600 | 1.5 | 2,050 | 1 | 2,100 | 1.4 | 2,113 |
| Grade 5. Range $1,800 to $2,160 | 1.3 | 1,848 | 5.6 | 1,899 | 1.6 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,920 | 3.9 | 1,767 | 7.3 | 1,686 |
| Grade 2. Range $1,260 to $1,620 | | | 1.3 | 1,570 | 0.1 | 1,276 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Chief abstractor | 2 | 3,400 | 2 | 3,400 | 1.8 | 3,472 |
| Grade 7. Range $2,600 to $3,200: Principal abstractor | 4 | 2,700 | 7 | 2,657 | 7.4 | 2,665 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,375 | 5.5 | 2,425 | 2.8 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 18 | 2,201 | 23.1 | 2,035 | 25.7 | 2,180 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,840 | 3 | 1,840 | 3.8 | 1,866 |
| Grade 3. Range $1,620 to $1,980 | 11.3 | 1,655 | 12.3 | 1,645 | 11.6 | 1,628 |
| Grade 2. Range $1,440 to $1,800 | 24 | 1,463 | 44 | 1,458 | 44.1 | 1,484 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.2 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 2,770 | | | | |
| Total permanent, field | 91.4 | 203,282 | 132.8 | 272,008 | 131.6 | 273,366 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 647 |
| Net permanent, field | | 203,282 | | 269,008 | | 272,719 |
| Temporary employees, field | | | | 6,400 | | 1,257 |
| All personal services, field | | 203,282 | | 275,408 | | 273,976 |
| Total, departmental and field | | 253,822 | | 335,408 | | 322,904 |
| Deduct subsistence and quarters furnished | | | | 1,000 | | 682 |
| 01 Personal services (net) | | 253,822 | | 334,408 | | 322,222 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,500 | | 2,500 | | 2,491 |
| 04 Subsistence and care of animals and storage and care of vehicles | | | | | | 6 |
| 05 Communication service | | 1,500 | | 1,800 | | 1,671 |
| 06 Travel expenses | | 23,740 | | 25,000 | | 23,371 |
| 07 Transportation of things (services) | | 600 | | 600 | | 580 |
| 08 Blueprinting, photostating, photographing, etc | | 200 | | 200 | | 181 |
| 09 Advertising and publication of notices | | | | | | 22 |
| 10 Furnishing of heat, light, power, etc | | 700 | | 700 | | 700 |
| 11 Rents | | 3,600 | | 3,600 | | 3,597 |

*Acquisition of Lands for Protection of Watersheds of Navigable Streams*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 12 Repairs and alterations | $3,000 | $3,000 | $3,631 |
| 13 Special and miscellaneous current expenses | 200 | 200 | 169 |
| 30 Equipment | 5,000 | 6,000 | 5,968 |
| 31 Lands and interest in land | | 1,329,992 | 556,891 |
| Total other obligations | 41,040 | 1,373,592 | 599,278 |
| Grand total obligations | 294,862 | 1,708,000 | 921,500 |
| Transferred to— "Salaries and expenses, Office of the Solicitor" | +50,000 | +80,000 | +65,500 |
| "Salaries and expenses, Bureau of Agricultural Economics" | +9,348 | +9,348 | +12,000 |
| Net total obligations | 354,210 | 1,797,348 | 999,000 |
| Estimated savings and unobligated balance | | | 1,000 |
| Total estimate or appropriation | 354,210 | 1,797,348 | 1,000,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 91 | $7,320 | 102 | $8,600 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,695 | | | | |
| 4. Total permanent, departmental and field | | 10,015 | | 8,600 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,500 | | 5,905 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,305 | | 2,695 | | |
| 7. Net additional cost (cumulative) | | 4,210 | | | | |

*Acquisition of Lands, Uinta and Wasatch National Forests, Utah (Receipt Limitation)*—

*Acquisition of Lands, Cache National Forest, Utah (Receipt Limitation)*—

*Acquisition of Lands, San Bernardino and Cleveland National Forests, Riverside County, Calif. (Receipt Limitation)*—

*Acquisition of Lands, Nevada and Toiyabe National Forests, Nev. (Receipt Limitation)*—

*Acquisition of Lands, Ozark and Ouachita National Forests, Ark. (Receipt Limitation)*—

*Acquisition of Lands, Angeles National Forest, Calif. (Receipt Limitation)*—

*Acquisition of Lands, Cleveland National Forest, San Diego County, Calif. (Receipt Limitation)*—

*Acquisition of Lands, Sequoia National Forest, Calif. (Receipt Limitation)*—

*Acquisition of Lands, Fishlake National Forest, Utah (Receipt Limitation)*—

[For the acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts: Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (49 Stat. 866), $40,000; Cache National Forest, Utah, Act of May 11, 1938 (52 Stat. 347), $10,000; San Bernardino and Cleveland National Forests in Riverside County, California, Act of June 15, 1938 (52 Stat. 699), $30,000; Nevada and Toiyabe National Forests, Nevada, Act of June 25, 1938 (52 Stat. 1205), $10,000; Ozark and Ouachita National Forests in Arkansas, Act of March 5, 1940 (54 Stat. 46), $150,000; Angeles National Forest, California, Act of June 11, 1940 (54 Stat. 299), $35,000; Cleveland National Forest in San Diego County, California, Act of June 11, 1940 (54 Stat. 297–298), $6,000; Sequoia National Forest, California, Act of June 17, 1940 (54 Stat. 402), $35,000; in all, $316,000] (*55 Stat. 424–425*).

Appropriated 1942, **$316,000**

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*Acquisition of Lands, Uinta and Wasatch National Forests, Utah (Receipt Limitation)*—Continued.
*Acquisition of Lands, Cache National Forest, Utah (Receipt Limitation)*—Continued.
*Acquisition of Lands, San Bernardino and Cleveland National Forests, Riverside County, Calif. (Receipt Limitation)*—Continued.
*Acquisition of Lands, Nevada and Toiyabe National Forests, Nev. (Receipt Limitation)*—Continued.
*Acquisition of Lands, Ozark and Ouachita National Forests, Ark. (Receipt Limitation)*—Continued.
*Acquisition of Lands, Angeles National Forest, Calif. (Receipt Limitation)*—Continued.
*Acquisition of Lands, Cleveland National Forest, San Diego County, Calif. (Receipt Limitation)*—Continued.
*Acquisition of Lands, Sequoia National Forest, Calif. (Receipt Limitation)*—Continued.
*Acquisition of Lands, Fishlake National Forest, Utah (Receipt Limitation)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate forester | | | 1.8 | $3,207 | 0.7 | $3,428 |
| Associate civil engineer | | | 1 | 3,200 | | |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief forest ranger | | | | | 0.2 | 2,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | 3 | 2,300 | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.9 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | | | 2 | 1,500 | | |
| Total permanent, field | | | 7.8 | 18,874 | 1.8 | 4,472 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 100 | | 35 |
| 01 Personal services (net) | | | | 18,774 | | 4,437 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 135 | | 27 |
| 06 Travel expenses | | | | 1,920 | | 100 |
| 11 Rents | | | | 195 | | |
| 12 Repairs and alterations | | | | | | 63 |
| 13 Special and miscellaneous current expenses | | | | 1,394 | | |
| 30 Equipment | | | | 380 | | |
| 31 Lands and interest in land | | | | 293,202 | | 50,661 |
| Total other obligations | | | | 297,226 | | 50,851 |
| Grand total obligations | | | | 316,000 | | 55,288 |
| Estimated savings and unobligated balance | | | | | | 15,712 |
| Total estimate or appropriation | | | | 316,000 | | 71,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Uinta and Wasatch National Forests (Utah) | | | | $40,000 | | $39,702 |
| 2. Cache National Forest (Utah only) | | | | 10,000 | | 5,892 |
| 3. San Bernardino-Cleveland National Forests (Riverside County, Calif., only) | | | | 30,000 | | |
| 4. Nevada-Toiyabe National Forests (Nevada) | | | | 10,000 | | 9,694 |
| 5. Ozark-Ouachita National Forests (Arkansas only) | | | | 150,000 | | |
| 6. Angeles National Forest (California) | | | | 35,000 | | |
| 7. Cleveland National Forest (San Diego County, Calif., only) | | | | 6,000 | | |
| 8. Sequoia National Forest (California) | | | | 35,000 | | |
| Grand total obligations | | | | 316,000 | | 55,288 |
| Estimated savings and unobligated balance | | | | | | 15,712 |
| Total estimate or appropriation | | | | 316,000 | | 71,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 3 | $260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | | | 260 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | $195 | |
| 6. Deduct difference between part and full fiscal year costs | | 65 | |
| 7. Net additional cost (cumulative) | | | |

Total, Forest Service, [$18,589,609] *$17,300,565*, of which amount [not to exceed $56,405] *so much as may be necessary, within the unit limit of cost fixed by law*, shall be available for the purchase of *ninety-three* motor-propelled [and] *or* horse-drawn passenger-carrying vehicles necessary in the conduct of field work outside the District of Columbia, and in addition thereto there is authorized for expenditure from funds provided for carrying out the provisions of the Federal Highway Act of November 9, 1921 (23 U. S. C. 21, 23), [not to exceed $10,232] *so much as may be necessary, within the unit limit of cost fixed by law*, for the purchase of *fifteen* motor-propelled passenger-carrying vehicles for use by the Forest Service in the construction and maintenance of national-forest roads.

Annual appropriations, general account:

Estimate 1943, **$17,300,565** Appropriated 1942, **$20,025,830**

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Special accounts:

*Payments to States and Territories From the National Forests Fund*—Twenty-five percent of all money received from each forest reserve during any fiscal year is paid at the end thereof by the Secretary of the Treasury to the State or Territory in which the reserve is situated, to be expended as the State or Territorial legislature may prescribe for the benefit of the public schools and public roads of the county or counties in which the forest reserve is situated. When any forest reserve is in more than one State or Territory, or county, the distributive share to each from the proceeds of the reserve is proportional to its area therein (*16 U. S. C. 500*).

Estimate 1943, **$1,525,306** Appropriated 1942, **$1,432,581**
Revised 1942, **$1,525,306**

22 Grants to States: Obligations—1943, $1,525,306; 1942, $1,525,306; 1941, $1,432,581.

*Payments to School Funds, Arizona and New Mexico, National Forests Fund*—At the close of each fiscal year there is paid by the Secretary of the Treasury to each of these two States, as income for its common-school fund, an amount equivalent to such proportion of the gross proceeds of all the national forests within the State as the area of lands granted to the State for school purposes within these forest reserves may bear to the total area of all national forests within these States (*36 Stat. 561*).

Estimate 1943, **$23,392** Appropriated 1942, **$23,392**

22 Grants to States: Obligations—1943, $23,392; 1942, $23,392; 1941, $23,392.

*Roads and Trails for States, National Forests Fund*

An additional 10 per centum of all moneys received from the national forests during each fiscal year is available at the end thereof, to be expended by the Secretary of Agriculture for the construction and maintenance of roads and trails within the national forests in the States from which such proceeds are derived (*16 U. S. C. 501*).

Estimate 1943, **$618,387** Appropriated 1942, **$480,000**
Revised 1942, **$618,387**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant to assistant regional forester | | | | | 0.2 | $5,400 |
| Senior equipment engineer | | | | | 0.3 | 4,600 |
| Senior highway engineer | 0.5 | $4,600 | 0.5 | $4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Mechanical engineer | | | | | 0.2 | 4,600 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate forester | 3 | 3,285 | 3.6 | 3,285 | 0.3 | 3,200 |
| Associate civil engineer | | | | | 2.1 | 3,221 |

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*Roads and Trails for States, National Forests Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant forester | 3 | $2,667 | 3 | $2,667 | 0.1 | $2,600 |
| Assistant civil engineer | | | | | 1.1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 0.2 | 2,100 | 0.2 | 2,100 | 0.9 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Superintendent of road construction | 2 | 2,745 | 2 | 2,750 | 1.3 | 2,836 |
| Senior foreman, construction and maintenance | | | | | 0.6 | 2,600 |
| Truck trail locator | | | | | 0.5 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.8 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.8 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | 0.5 | 1,650 | 0.5 | 1,650 | 0.5 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | | | | | 0.5 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | | | 1.1 | 3,243 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 0.8 | 2,900 | 0.8 | 2,900 | 0.3 | 3,400 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2.5 | 3,040 | 2.5 | 3,040 | 0.6 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 2.5 | 2,240 | 2.5 | 2,240 | 0.3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,905 | 9.4 | 1,905 | 2.6 | 1,837 |
| Grade 3. Range $1,620 to $1,980 | 3.9 | 1,725 | 4 | 1,725 | 1.3 | 1,760 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,527 | 3.3 | 1,527 | 2.3 | 1,440 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Superintendent, construction and maintenance | | | | | 0.3 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,130 | 2.3 | 2,130 | 2.6 | 2,252 |
| Grade 7. Range $1,860 to $2,300 | | | | | 1.3 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | | | | | 0.1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | | | | | 0.1 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | | | | | 0.3 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.5 | 1,200 |
| Unclassified | 1 | 1,360 | 1 | 1,360 | 23 | 1,419 |
| Total permanent, field | 35.9 | 80,997 | 37.6 | 84,797 | 47 | 88,982 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,800 | | 3,626 |
| Net permanent, field | | 80,997 | | 80,997 | | 85,356 |
| Temporary employees, field | | 333,003 | | 333,003 | | 225,464 |
| All personal services, field | | 414,000 | | 414,000 | | 310,820 |
| Deduct subsistence and quarters furnished | | 2,000 | | 2,000 | | 1,566 |
| Total cash paid, salaries and wages | | 412,000 | | 412,000 | | 309,254 |
| Deduct amounts included in objects below | | 412,000 | | 412,000 | | 309,254 |
| 01 Personal services (net) | | | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 12 Repairs and alterations | | 359,000 | | 359,000 | | 345,247 |
| 32 Structures and parts and nonstructural improvements to land | | 259,387 | | 259,387 | | 117,332 |
| Total other obligations | | 618,387 | | 618,387 | | 462,579 |
| Grand total obligations | | 618,387 | | 618,387 | | 462,579 |
| 1940 appropriation available in 1941 | | | | | | −523,125 |
| 1941 appropriation available in 1942 | | | | −633,578 | | +633,578 |
| 1942 appropriation available in 1943 | | −633,578 | | +633,578 | | |
| Unobligated balance | | 633,578 | | | | |
| Total estimate or appropriation | | 618,387 | | 618,387 | | 573,032 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 10 | $720 | 15 | $1,280 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 345 | | | | |
| 4. Total permanent, field | | 1,065 | | 1,280 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 570 | | 935 | | |
| 6. Deduct difference between part and full fiscal year costs | | 495 | | 345 | | |
| 7. Net additional cost (cumulative) | | | | | | |

Total, Forest Service, special accounts:

Estimate 1943, **$2,167,085** Appropriated 1942, **$1,935,973**
Revised 1942, **$2,167,085**

Total, Forest Service, general and special accounts:

Estimate 1943, **$19,467,650** Appropriated 1942, **$21,961,803**
Revised 1942, **$22,192,915**

Trust account:

*Cooperative Work, Forest Service—*

All moneys received as contributions toward cooperative work in forest investigations, or the protection and improvement of the national forests, including deposits received from timber purchases to cover the cost to the United States of disposing of brush and other debris resulting from cutting operations in sales of national forest timber, are covered into the Treasury and constitute a special fund, which is appropriated and made available until expended, as the Secretary of Agriculture may direct, for the payment of the expenses of the investigations, protection or improvements by the Forest Service, and for refunds to the contributors of amounts paid in by them in excess of their share of the cost of the investigations, protection, or improvements (*16 U. S. C. 498; 31 U. S. C. 725s*).

Estimate 1943, **$1,000,000** Appropriated 1942, **$1,000,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal forester | 0.2 | $5,700 | 0.2 | $5,700 | | |
| Principal engineer | 0.3 | 5,800 | 0.3 | 5,800 | 0.3 | $5,800 |
| Principal chemist | 0.1 | 5,600 | 0.1 | 5,600 | 0.1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior forester | 0.1 | 4,800 | 0.1 | 4,800 | 1 | 4,800 |
| Senior engineer | 0.4 | 5,000 | 0.4 | 5,000 | 0.2 | 4,800 |
| Senior chemist | 0.3 | 5,200 | 0.3 | 5,200 | 0.2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist | 0.2 | 4,000 | 0.2 | 4,000 | 0.2 | 3,800 |
| Engineer | 0.9 | 4,289 | 0.9 | 4,289 | 1.3 | 4,205 |
| Forester | 0.3 | 4,200 | 0.3 | 4,200 | 0.2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate forester | 2.7 | 3,269 | 2.7 | 3,269 | 1.7 | 3,271 |
| Associate engineer | 0.7 | 3,300 | 0.7 | 3,300 | 0.4 | 3,500 |
| Associate silviculturist | 1 | 3,400 | 1 | 3,400 | | |
| Law enforcement officer | 1 | 3,200 | 1 | 3,200 | | |
| Associate wood technologist | 0.4 | 3,500 | 0.4 | 3,500 | | |
| Associate chemist | 0.3 | 3,400 | 0.3 | 3,400 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 0.1 | 2,600 | 0.1 | 2,600 | 0.3 | 2,600 |
| Assistant architect | 0.2 | 2,700 | 0.2 | 2,700 | 0.3 | 2,600 |
| Assistant forester | 2.7 | 2,708 | 2.7 | 2,708 | 0.8 | 2,600 |
| Assistant radio engineer | | | | | 0.9 | 2,600 |
| Assistant conservationist | 0.6 | 2,900 | 0.6 | 2,900 | | |
| Assistant engineer | 2.2 | 2,645 | 2.2 | 2,645 | 1.2 | 2,600 |
| Assistant pathologist | | | | | 0.2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1.2 | 2,300 | 1.2 | 2,300 | 2.3 | 2,067 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief forest ranger | 2.3 | 2,787 | 2.3 | 2,787 | 1.9 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 1.2 | 2,300 | 1.2 | 2,300 | 0.9 | 2,400 |
| Grade 6. Range $2,000 to $2,600 | 2.2 | 2,046 | 2.2 | 2,046 | 2.5 | 2,162 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2.8 | 1,830 |
| Grade 4. Range $1,620 to $1,980 | 3.3 | 1,800 | 3.3 | 1,800 | 3 | 1,716 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 0.3 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 3.3 | 1,260 | 3.3 | 1,260 | 3.3 | 1,314 |
| Grade 1. Range $1,020 to $1,380 | | | | | 0.9 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 0.1 | 4,000 | 0.1 | 4,000 | 0.2 | 4,000 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 2 | 3,350 | 2 | 3,350 | 2.2 | 3,458 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 2.5 | 2,940 | 2.5 | 2,940 | 1.8 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 0.1 | 2,600 | 0.1 | 2,600 | 0.8 | 2,900 |
| Dispatcher | 1 | 2,900 | 1 | 2,900 | | |
| Grade 5. Range $2,000 to $2,600 | 0.2 | 2,100 | 0.2 | 2,100 | 0.2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 5.1 | 1,870 | 5.1 | 1,870 | 1.8 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2.3 | 1,620 | 2.3 | 1,620 | 1.6 | 1,749 |
| Grade 2. Range $1,440 to $1,800 | 3.4 | 1,442 | 4.1 | 1,440 | 6.7 | 1,457 |
| Grade 1. Range $1,260 to $1,620 | 0.3 | 1,260 | 0.3 | 1,260 | 1 | 1,327 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 0.1 | 2,600 | 0.1 | 2,600 | 0.2 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 0.4 | 2,000 | 0.4 | 2,000 | 0.6 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 0.4 | 1,860 | 0.4 | 1,860 | 0.9 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 1.2 | 1,680 | 1.2 | 1,680 | 0.4 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 0.1 | 1,500 | 0.1 | 1,500 | 0.3 | 1,860 |
| Grade 3. Range $1,200 to $1,500 | 0.5 | 1,260 | 0.5 | 1,260 | 1 | 1,260 |
| Unclassified | 4 | 1,563 | 4 | 1,563 | 3 | 1,378 |
| Total permanent, field | 56.9 | 131,101 | 57.6 | 132,101 | 49.9 | 109,388 |

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*Cooperative Work, Forest Service*—Continued

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $1,000 | $536 |
| Net permanent, field | $131,101 | 131,101 | 108,852 |
| Temporary employees, field | 428,899 | 428,899 | 611,139 |
| All personal services, field | 560,000 | 560,000 | 719,991 |
| Deduct subsistence and quarters furnished | 3,000 | 3,000 | 4,105 |
| Total | 557,000 | 557,000 | 715,886 |
| Deduct amounts included in objects named below | 97,000 | 97,000 | 136,744 |
| 01 Personal services (net) | 460,000 | 460,000 | 579,142 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 39,250 | 39,250 | 56,624 |
| 03 Subsistence and support of persons (service) | 3,000 | 3,000 | 4,458 |
| 04 Subsistence and care of animals and storage and care of vehicles | 300 | 300 | 450 |
| 05 Communication service | 1,500 | 1,500 | 2,330 |
| 06 Travel expenses | 8,500 | 8,500 | 12,279 |
| 07 Transportation of things (services) | 8,000 | 8,000 | 11,444 |
| 08 Blueprinting, photostating, photographing, etc | 1,400 | 1,400 | 2,143 |
| 09 Advertising and publication of notices | 150 | 150 | 247 |
| 10 Furnishing of heat, light, power, etc | 1,000 | 1,000 | 1,572 |
| 11 Rents | 2,600 | 2,600 | 3,906 |
| 12 Repairs and alterations | 78,000 | 78,000 | 97,574 |
| 13 Special and miscellaneous current expenses | 1,300 | 1,300 | 1,916 |
| 30 Equipment | 25,000 | 25,000 | 35,542 |
| 31 Lands and interest in land | | | 287 |
| 32 Structures and parts and nonstructural improvements to land | 368,000 | 368,000 | 277,139 |
| 52 Special and miscellaneous repayment of deposits | 2,000 | 2,000 | 9,734 |
| Total other obligations | 540,000 | 540,000 | 517,645 |
| Grand total obligations | 1,000,000 | 1,000,000 | 1,096,787 |
| 1940 appropriation available in 1941 | | | −1,153,423 |
| 1941 appropriation available in 1942 | | −1,727,080 | +1,727,080 |
| 1942 appropriation available in 1943 | −1,727,080 | +1,727,080 | |
| Unobligated balance | 1,727,080 | | |
| Total estimate or appropriation | 1,000,000 | 1,000,000 | 1,670,444 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Construction of improvements | $368,000 | $368,000 | $277,139 |
| 2. Maintenance of improvements | 78,000 | 78,000 | 97,574 |
| 3. Prevention and suppression of forest fires | 233,000 | 233,000 | 295,267 |
| 4. Disposal of brush and other debris in timber-sale operations | 237,500 | 237,500 | 300,452 |
| 5. Forest investigations | 35,500 | 35,500 | 44,621 |
| 6. Administration | 31,000 | 31,000 | 38,828 |
| 7. Reforestation | 15,000 | 15,000 | 33,172 |
| 8. Refunds to cooperators | 2,000 | 2,000 | 9,734 |
| Grand total obligations | 1,000,000 | 1,000,000 | 1,096,787 |
| 1940 appropriation available in 1941 | | | −1,153,423 |
| 1941 appropriation available in 1942 | | −1,727,080 | +1,727,080 |
| 1942 appropriation available in 1943 | −1,727,080 | +1,727,080 | |
| Unobligated balance | 1,727,080 | | |
| Total estimate or appropriation | 1,000,000 | 1,000,000 | 1,670,444 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 35 $2,860 | 38 $2,940 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 820 | | |
| 4. Total permanent, field | 3,680 | 2,940 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 1,830 | 2,120 | |
| 6. Deduct difference between part and full fiscal year costs | 1,850 | 820 | |
| 7. Net additional cost (cumulative) | | | |

*Special Research Fund, Department of Agriculture (Forest Service)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Research in bioclimatics and phenology* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Subprofessional service: | | | |
| Grade 7. Range $2,300 to $2,900 | 1 $2,700 | 1 $2,700 | 1 $2,700 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 4. Range $1,800 to $2,160 | 0.1 1,860 | 0.3 1,860 | 0.3 1,860 |
| Within-grade promotions—net cost (see analysis below) | | 75 | |
| Total permanent, departmental | 1.1 2,886 | 1.3 3,333 | 1.3 3,258 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 93 | 93 |
| 01 Personal services (net) | 2,886 | 3,240 | 3,165 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 14 | 50 | |
| 06 Travel expenses | 100 | 250 | 188 |
| 07 Transportation of things (services) | | 10 | |
| 08 Blueprinting, photostating, photographing, etc | | 25 | |
| 13 Special and miscellaneous current expenses | | 25 | |
| 30 Equipment | | 75 | |
| Total other obligations | 114 | 435 | 188 |
| Grand total obligations | 3,000 | 3,675 | 3,353 |
| Estimated savings and unobligated balance | | | 2 |
| Allotted from "Special research fund" | −3,000 | −3,675 | −3,355 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1 $100 | 1 $100 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 75 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 25 | | |
| 4. Total permanent, departmental | 200 | 100 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 125 | | |
| 6. Deduct difference between part and full fiscal year costs | 75 | 25 | |
| 7. Net additional cost (cumulative) | | 75 | |

*White Pine Blister Rust Control (Forest Service)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: | | | |
| Assistant to assistant regional forester | 0.3 $4,600 | 0.3 $4,600 | 1.5 $4,600 |
| Grade 3. Range $3,200 to $3,800: | | | |
| Associate forester | 2.6 3,200 | 2.6 3,200 | 2 3,200 |
| Associate pathologist | 2 3,250 | 1 3,300 | 1 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | |
| Assistant pathologist | 3 2,633 | 3 2,633 | 1.4 2,631 |
| Assistant forester | 2 2,750 | 2 2,750 | 3 2,733 |
| Grade 1. Range $2,000 to $2,600 | 1 2,000 | | 1.6 2,052 |
| Subprofessional service: | | | |
| Grade 7. Range $2,300 to $2,900 | 1 2,300 | 1 2,300 | 1 2,300 |
| Grade 6. Range $2,000 to $2,600 | 0.3 2,000 | 0.3 2,000 | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 10. Range $3,500 to $4,100: | | | |
| Fiscal inspector | 0.3 3,500 | 0.3 3,500 | |
| Grade 9. Range $3,200 to $3,800: | | | |
| Fiscal accountant | 0.5 3,200 | 0.5 3,200 | |
| Senior administrative assistant | 0.7 3,200 | 0.7 3,200 | 1 3,400 |
| Executive assistant | | | 1 3,300 |
| Grade 8. Range $2,900 to $3,500: | | | |
| Administrative assistant | | | 1 2,900 |
| Grade 6. Range $2,300 to $2,900 | 0.3 2,300 | 0.3 2,300 | |

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*White Pine Blister Rust Control* (Forest Service)—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Grade 5. Range $2,000 to $2,600 | 0.3 $2,000 | 0.3 $2,000 | |
| Grade 4. Range $1,800 to $2,160 | 1 1,860 | 1 1,860 | 1 $1,860 |
| Grade 3. Range $1,620 to $1,980 | 6.8 1,721 | 5.8 1,738 | 4 1,785 |
| Grade 2. Range $1,440 to $1,800 | 1.5 1,480 | 1.5 1,480 | 2 1,561 |
| Grade 1. Range $1,260 to $1,620 | 0.5 1,440 | 0.5 1,440 | |
| Unclassified | 0.8 2,750 | 1 2,700 | 0.9 2,700 |
| Total permanent, field | 24.9 59,379 | 22.1 53,059 | 22.4 58,217 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 500 | |
| Net permanent, field | 59,379 | 52,559 | 58,217 |
| Temporary employees | 813,941 | 513,941 | 473,670 |
| 01 Personal services (net) | 873,320 | 566,500 | 531,887 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 121,818 | 82,818 | 77,726 |
| 03 Subsistence and support of persons (service) | 750 | 750 | 742 |
| 04 Subsistence and care of animals and storage and care of vehicles | 600 | 600 | 600 |
| 05 Communication service | 3,812 | 2,300 | 2,200 |
| 06 Travel expenses | 16,800 | 12,800 | 11,940 |
| 07 Transportation of things (services) | 6,000 | 5,000 | 4,710 |
| 08 Blueprinting, photostating, photographing, etc | 500 | 500 | 500 |
| 10 Furnishing of heat, light, power, etc | 1,000 | 1,000 | 987 |
| 11 Rents | 4,300 | 4,300 | 4,100 |
| 12 Repairs and alterations | 2,700 | 2,700 | 2,500 |
| 30 Equipment | 12,400 | 6,400 | 5,908 |
| Total other obligations | 170,680 | 119,168 | 111,913 |
| Grand total obligations | 1,044,000 | 685,668 | 643,800 |
| Estimated savings and unobligated balance | | | 200 |
| Received by transfer from "White pine blister rust control" | −1,044,000 | −685,668 | −644,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 15 $1,220 | 11 $1,040 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 340 | | |
| 4. Total permanent, field | 1,560 | 1,040 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 995 | 700 | |
| 6. Deduct difference between part and full fiscal year costs | 565 | 340 | |
| 7. Net additional cost (cumulative) | | | |

*Loans, Grants, and Rural Rehabilitation, Agriculture, Forest Service, Assisting and Servicing Loans and Relief—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For administration, rural rehabilitation project* | | | |
| PERSONAL SERVICES, FIELD | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Professional service: | | | |
| Grade 2. Range $2,600 to $3,200 | | | 0.4 $2,600 |
| Grade 1. Range $2,000 to $2,600 | 1.8 $2,148 | 1.8 $2,148 | 1 2,100 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | 1 1,680 | 1 1,680 | 1 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 1,440 | 1 1,440 | |
| Total permanent, field | 3.8 6,986 | 3.8 6,986 | 2.4 4,760 |
| Temporary employees, field | 36 | 36 | 152 |
| 01 Personal services (net) | 7,022 | 7,022 | 4,912 |

*Loans, Grants, and Rural Rehabilitation, Agriculture, Forest Service, Assisting and Servicing Loans and Relief*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For administration, rural rehabilitation project*—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $32 | $32 | $486 |
| 06 Travel expenses | 1,000 | 1,000 | 34 |
| 13 Special and miscellaneous current expenses | 128 | 128 | 44 |
| Total other obligations | 1,160 | 1,160 | 564 |
| Grand total obligations | 8,182 | 8,182 | 5,476 |
| Estimated savings and unobligated balance | | | 24 |
| Allotted from "Loans, grants, and rural rehabilitation, Department of Agriculture" | −8,182 | −8,182 | −5,500 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 $200 | 2 $160 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 40 | | |
| 4. Total permanent, field | 240 | 160 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 90 | 120 | |
| 6. Deduct difference between part and full fiscal year costs | 150 | 40 | |
| 7. Net additional cost (cumulative) | | | |

*Cooperative Farm Forestry, Department of Agriculture (Forest Service)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Principal forester | 1 $5,600 | 1 $5,600 | 1 $5,600 |
| Grade 5. Range $4,600 to $5,400: Senior forester | 0.3 4,800 | 0.3 4,800 | 0.3 5,200 |
| Grade 4. Range $3,800 to $4,600: Forester | | 1 3,800 | 1 3,800 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | | 1 1,620 | |
| Total permanent, departmental | 1.3 7,040 | 3.3 12,460 | 2.3 10,960 |
| Deduct delays and lapses, fiscal year 1941 | | | 261 |
| Net permanent, departmental | 7,040 | 12,460 | 10,699 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Director | | 1 6,000 | |
| Principal silviculturist | | 0.5 5,600 | |
| Grade 5. Range $4,600 to $5,400: Assistant regional forester | | 2.5 4,920 | |
| Senior forester | | | 0.2 4,600 |
| State director | | 5.5 4,600 | |
| Grade 4. Range $3,800 to $4,600: Forester | | 0.5 4,200 | |
| Forest economist | | | 0.1 5,000 |
| Grade 3. Range $3,200 to $3,800: Associate pathologist | | 0.5 3,400 | |
| Associate forester | 1 3,200 | 10 3,272 | 1.5 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant forester | 10.5 2,619 | 23.5 2,642 | 5 2,600 |
| Assistant forest economist | | | 1 2,600 |
| Grade 1. Range $2,000 to $2,600 | | 1 2,100 | |
| Subprofessional service: | | | |
| Grade 6. Range $2,000 to $2,600 | | 1 2,100 | |
| Grade 5. Range $1,800 to $2,160 | 0.9 1,800 | 0.9 1,800 | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | | 0.5 3,500 | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | | 3 3,300 | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | | 2 3,000 | |

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*Cooperative Farm Forestry, Department of Agriculture (Forest Service)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | 0.5 | $2,300 | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,100 | | |
| Grade 4. Range $1,800 to $2,160 | | | 1.5 | 1,860 | | |
| Grade 3. Range $1,620 to $1,980 | | | 8 | 1,700 | | |
| Grade 2. Range $1,440 to $1,800 | | | 0.5 | 1,440 | | |
| Unclassified | | | | | 1 | $1,549 |
| Total permanent, field | 12.4 | $32,320 | 63.9 | 188,830 | 8.8 | 23,369 |
| Deduct delays and lapses, fiscal year 1942 | | | | 3,100 | | |
| Net permanent, field | | 32,320 | | 185,730 | | 23,369 |
| Temporary employees, field | | 2,690 | | 55,790 | | 5,058 |
| All personal services, field | | 35,010 | | 241,520 | | 28,427 |
| 01 Personal services (net) | | 42,050 | | 253,980 | | 39,126 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 820 | | 44,700 | | 1,238 |
| 04 Subsistence and care of animals and storage and care of vehicles | | | | | | 5 |
| 05 Communication service | | 40 | | 4,000 | | 108 |
| 06 Travel expenses | | 7,550 | | 21,840 | | 4,958 |
| 07 Transportation of things (services) | | 10 | | 1,150 | | 216 |
| 08 Blueprinting, photostating, photographing, etc | | | | | | 42 |
| 10 Furnishing of heat, light, power, etc | | 40 | | 440 | | |
| 11 Rents | | 360 | | 12,760 | | 1,196 |
| 12 Repairs and alterations | | | | 2,000 | | 1,015 |
| 13 Special and miscellaneous current expenses | | 5 | | 5 | | 32 |
| 22 Grants to States and other political subdivisions | | 111,607 | | 111,607 | | 109,467 |
| 30 Equipment | | 1,500 | | 9,500 | | 1,012 |
| Total other obligations | | 121,932 | | 208,002 | | 119,289 |
| Grand total obligations | | 163,982 | | 461,982 | | 158,415 |
| Estimated savings and unobligated balance | | | | | | 3,611 |
| Allotted from "Cooperative farm forestry, Department of Agriculture" | | −163,982 | | −461,982 | | −162,026 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Cooperation with States in the procurement, protection, and distribution of forest tree and shrub seeds and plants for farmers | | $123,000 | | $123,000 | | $120,242 |
| 2. Cooperation with States in carrying out farm forestry operations, including intensive projects and technical service to legally competent and adequate organizations of farmers | | 20,982 | | 20,982 | | 18,189 |
| 3. Farm forestry investigations | | 20,000 | | 20,000 | | 19,984 |
| 4. Prairie States forestry project | | | | 298,000 | | |
| Grand total obligations | | 163,982 | | 461,982 | | 158,415 |
| Estimated savings and unobligated balance | | | | | | 3,611 |
| Allotted from "Cooperative farm forestry, Department of Agriculture" | | −163,982 | | −461,982 | | −162,026 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 6 | $700 | 9 | $1,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 425 | | | | |
| 4. Total permanent, departmental and field | | 1,125 | | 1,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 875 | | 575 | | |
| 6. Deduct difference between part and full fiscal year costs | | 250 | | 425 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Forest Service)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior forester | 1 | $4,800 | 1 | $4,800 | | |
| Grade 2. Range $2,600 to $3,200: Assistant forest economist | 1 | 2,600 | 1 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,620 | 1 | 1,620 | 1.1 | $1,500 |
| Total permanent, departmental | 3 | 9,020 | 3 | 9,020 | 1.1 | 1,650 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,160 | | 30 |
| Net permanent, departmental | | 9,020 | | 6,860 | | 1,620 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Silviculturist | | | 1 | 3,800 | | |
| Conservationist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate forester | 2 | 3,300 | 2 | 3,300 | 2 | 3,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: District supervisor | 0.9 | 3,800 | 1 | 3,800 | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,950 | 3 | 1,900 | 1 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | | | | | 1.5 | 1,880 |
| Grade 2. Range $1,440 to $1,800 | 8.6 | 1,449 | 9 | 1,453 | 6 | 1,440 |
| Total permanent, field | 14.5 | 30,180 | 17 | 36,780 | 11.5 | 23,840 |
| Deduct delays and lapses, fiscal years, 1942, 1941 | | | | 1,842 | | 50 |
| Net permanent, field | | 30,180 | | 34,938 | | 23,790 |
| 01 Personal services (net) | | 39,200 | | 41,798 | | 25,410 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 750 | | 1,600 | | 342 |
| 04 Subsistence and care of animals and storage and care of vehicles | | | | | | 13 |
| 05 Communication service | | 300 | | 300 | | 354 |
| 06 Travel expenses | | 6,950 | | 7,720 | | 4,315 |
| 07 Transportation of things (services) | | | | | | 4 |
| 11 Rents | | 1,500 | | 2,400 | | 1,398 |
| 12 Repairs and alterations | | | | | | 66 |
| 13 Special and miscellaneous current expenses | | | | | | 11 |
| 30 Equipment | | | | | | 359 |
| Total other obligations | | 9,500 | | 12,020 | | 6,862 |
| Grand total obligations | | 48,700 | | 53,818 | | 32,272 |
| Estimated savings and unobligated balance | | | | | | 2,268 |
| Allotted from "Conservation and use of agricultural land resources, Department of Agriculture" | | −48,700 | | −53,818 | | −34,540 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 11 | $780 | 10 | $820 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 235 | | | | |
| 4. Total permanent, departmental and field | | 1,015 | | 820 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 560 | | 585 | | |
| 6. Deduct difference between part and full fiscal year costs | | 455 | | 235 | | |
| 7. Net additional cost (cumulative) | | | | | | |



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*Flood Control, General (Transfer to Agriculture) (Forest Service)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $724,362 | $1,015,397 | $620,844 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 429,642 | 337,289 | 21,754 |
| 04 Subsistence and care of animals and storage and care of vehicles | 850 | 535 | 677 |
| 05 Communication service | 3,100 | 4,600 | 5,162 |
| 06 Travel expenses | 32,200 | 61,121 | 75,767 |
| 07 Transportation of things (services) | 30,896 | 35,000 | 11,037 |
| 08 Blueprinting, photostating, photographing, etc | 1,750 | 1,395 | 1,555 |
| 10 Furnishing of heat, light, power, etc | 900 | 1,615 | 1,818 |
| 11 Rents | 6,720 | 12,986 | 15,501 |
| 12 Repairs and alterations | 14,300 | 8,690 | 26,504 |
| 13 Special and miscellaneous current expenses | | 185 | 230 |
| 30 Equipment | 57,000 | 40,274 | 25,593 |
| 32 Structures and parts and nonstructural improvements to land | | 35,000 | 30,735 |
| Total other obligations | 577,358 | 538,690 | 216,333 |
| Grand total obligations | 1,301,720 | 1,554,087 | 837,177 |
| 1941 allotment obligated in 1942 | | −1,187,200 | +1,187,200 |
| 1941 allotment obligated in 1943 | −129,820 | | +129,820 |
| 1942 allotment obligated in 1943 | −722,800 | +722,800 | |
| Allotted from "Flood control, general" (transfer to Agriculture) | −449,100 | −1,089,687 | −2,154,197 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 99 | $9,380 | 126 | $11,440 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,370 | | | | |
| 4. Total permanent, departmental and field | | 12,750 | | 11,440 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 7,680 | | 8,070 | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,070 | | 3,370 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Golden Gate International Exposition (Transfer to Agriculture)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary, field) | | | $180 |
| 06 Travel expenses | | | 138 |
| Grand total obligations | | | 318 |
| Received by transfer from "Golden Gate International Exposition" | | | −318 |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Forest Service, Administrative Expenses (Transfer From W. P. A.)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For administrative expenses in connection with program of work under Emergency Relief Appropriation Act of 1940 and 1941* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400 | | | | | 0.5 | $4,600 |
| Grade 1. Range $2,000 to $2,600 | | | 0.5 | $2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.1 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.1 | 1,860 |

*Emergency Relief, Agriculture, Forest Service, Administrative Expenses (Transfer From W. P. A.)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For administrative expenses in connection with program of work under Emergency Relief Appropriation Act of 1940 and 1941*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400 | | | | | 0.1 | $5,200 |
| Grade 9. Range $3,200 to $3,800 | | | | | 2 | 3,200 |
| Grade 7. Range $2,300 to $2,900 | | | 0.5 | $2,600 | 0.5 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | | | 0.5 | 2,400 | 1.1 | 2,393 |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,850 | 2.6 | 1,857 |
| Grade 3. Range $1,620 to $1,980 | | | | | 1.1 | 1,877 |
| Grade 2. Range $1,440 to $1,800 | | | 0.9 | 1,440 | 4.9 | 1,496 |
| Grade 1. Range $1,260 to $1,620 | | | 0.5 | 1,380 | 1 | 1,380 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 2.2 | 1,318 |
| Total permanent, departmental | | | 3.9 | 7,650 | 17.2 | 34,641 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 93 |
| Net permanent, departmental | | | | 7,650 | | 34,548 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400 | | | | | 1.2 | 5,778 |
| Grade 5. Range $4,600 to $5,400 | | | 0.5 | 4,600 | 3.2 | 4,948 |
| Grade 4. Range $3,800 to $4,600 | | | | | 0.1 | 4,000 |
| Grade 3. Range $3,200 to $3,800 | | | 0.5 | 3,200 | 3.6 | 3,215 |
| Grade 2. Range $2,600 to $3,200 | | | 2 | 2,600 | 0.2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 0.5 | 2,600 | 0.2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 0.3 | 2,100 | | |
| Grade 5. Range $1,800 to $2,160 | | | 0.2 | 1,800 | | |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.3 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400 | | | | | 0.7 | 5,400 |
| Grade 11. Range $3,800 to $4,600 | | | | | 0.2 | 3,800 |
| Grade 10. Range $3,500 to $4,100 | | | 0.5 | 3,500 | 1.7 | 3,679 |
| Grade 9. Range $3,200 to $3,800 | | | | | 0.7 | 3,200 |
| Grade 8. Range $2,900 to $3,500 | | | | | 0.3 | 2,900 |
| Grade 7. Range $2,600 to $3,200 | | | 0.3 | 2,600 | 1.3 | 2,732 |
| Grade 6. Range $2,300 to $2,900 | | | 0.5 | 2,300 | 1.1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,100 | 2.3 | 2,120 |
| Grade 4. Range $1,800 to $2,160 | | | 1.5 | 1,860 | 3.8 | 1,845 |
| Grade 3. Range $1,620 to $1,980 | | | 2 | 1,650 | 10.5 | 1,716 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.8 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.5 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | 0.5 | 1,260 | 1 | 1,260 |
| Total permanent, field | | | 10.3 | 23,890 | 33.7 | 89,081 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 21 |
| Net permanent, field | | | | 23,890 | | 89,060 |
| Temporary employees, field | | | | | | 1,673 |
| All personal services, field | | | | 23,890 | | 90,733 |
| Total, departmental and field | | | | 31,540 | | 125,281 |
| Deduct subsistence and quarters furnished | | | | | | 51 |
| 01 Personal services (net) | | | | 31,540 | | 125,230 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 800 | | 14,217 |
| 05 Communication service | | | | 500 | | 1,600 |
| 06 Travel expenses | | | | 2,200 | | 10,000 |
| 07 Transportation of things (service) | | | | 100 | | 700 |
| 10 Furnishing of heat, light, power, etc | | | | 50 | | 200 |
| 11 Rents | | | | 400 | | 8,000 |
| 13 Special and miscellaneous current expenses | | | | 117 | | 2,000 |
| 30 Equipment | | | | 500 | | 2,000 |
| Total other obligations | | | | 4,667 | | 38,717 |
| Grand total obligations | | | | 36,207 | | 163,947 |
| Estimated savings and unobligated balance | | | | | | 6,480 |
| Allotted from "Emergency relief, Agriculture, administrative expenses (transfer from W. P. A.)" | | | | −36,207 | | −170,427 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Forest research | | | | $1,600 | | $5,094 |
| 2. Prairie States forestry project | | | | 24,000 | | 106,871 |
| 3. National forest improvements, insect control, etc | | | | 10,607 | | 51,982 |
| Grand total obligations | | | | 36,207 | | 163,947 |
| Estimated savings and unobligated balance | | | | | | 6,480 |
| Allotted from "Emergency relief, Agriculture, administrative expenses (transfer from W. P. A.)" | | | | −36,207 | | −170,427 |
| Total estimate or appropriation | | | | | | |

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*Emergency Relief, Agriculture, Forest Service, Federal Non-Construction Projects (Transfer From W. P. A.)—*
*Emergency Relief, Agriculture, Forest Service, Federal Construction Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For conservation of forest resources, surveys and mapping, and development of campgrounds* | | | |
| 01 Personal services (temporary, field) | | $931,500 | $3,820,000 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 59,700 | 271,364 |
| 05 Communication service | | 2,000 | 8,000 |
| 06 Travel expense | | 8,400 | 30,000 |
| 07 Transportation of things (service) | | 4,200 | 15,000 |
| 10 Furnishing of heat, light, power, etc | | 700 | 2,000 |
| 11 Rents | | 7,000 | 25,000 |
| 12 Repairs and alterations | | 5,600 | 20,000 |
| 13 Special and miscellaneous current expenses | | 1,400 | 5,000 |
| 30 Equipment | | 14,000 | 50,000 |
| Total other obligations | | 103,000 | 426,364 |
| Grand total obligations | | 1,034,500 | 4,246,364 |
| Estimated savings and unobligated balance | | | 107,192 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −1,034,500 | −4,353,556 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Mapping boundary tracing, etc | | $10,000 | $113,607 |
| 2. Miscellaneous improvements on national forests | | 182,040 | 1,419,859 |
| 3. Rodent, tree insect and tree disease control | | 32,460 | 92,214 |
| 4. Range improvements | | 25,000 | 351,618 |
| 5. Planting and tree nurseries | | 775,000 | 2,183,855 |
| 6. Development of camping grounds | | 10,000 | 85,211 |
| Grand total obligations | | 1,034,500 | 4,246,364 |
| Estimated savings and unobligated balance | | | 107,192 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −1,034,500 | −4,353,556 |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Forest Service, Planning and Review of W. P. A. Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | | | 1 | $3,200 | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,560 | | |
| 01 Personal services (net) | | | 2 | 4,760 | | |
| OTHER OBLIGATIONS | | | | | | |
| 06 Travel expenses | | | | 1,660 | | |
| Grand total obligations | | | | 6,420 | | |
| Allotted from "Emergency relief, Agriculture, planning and review of W. P. A. projects (transfer from W. P. A.)" | | | | −6,420 | | |
| Total estimate or appropriation | | | | | | |

*Emergency Fund for the President, National Defense (Allotment to Agriculture) (Forest Service)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For expenses of moving Forest Service, region 7, to Philadelphia, Pa.* | | | |
| 06 Travel expenses | | $2,000 | |
| 07 Transportation of things | | 8,000 | |
| 11 Rent of buildings and structures | | 18,450 | |
| Total obligations | | 28,450 | |

*Emergency Fund for the President, National Defense (Allotment to Agriculture) (Forest Service)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For expenses of moving Forest Service, region 7, to Philadelphia, Pa.*—Continued | | | |
| Allotted from "Emergency fund for the President, national defense" | | −$28,450 | |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Forest Service—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For construction of dams, roads, buildings, fences, and other improvements on lands transferred to Forest Service under authority of Farm Tenant Act* | | | |
| 01 Personal services (temporary, field) | | | $887 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 5 |
| 07 Transportation of things (service) | | | 259 |
| 12 Repairs and alterations | | | 7 |
| 30 Equipment | | | 1,135 |
| 32 Structures and parts and nonstructural improvements to land | | | 6,714 |
| Total other obligations | | | 8,120 |
| Grand total obligations | | | 9,007 |
| 1940 allotment obligated in 1941 | | | −9,007 |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Forest Service (Advance From "Acquisition of Land for Military Purposes, National Defense," War Department)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For examination, appraisal, abstracting, and other expenses in connection with acquisition of privately owned lands within the Gasconade Division of the Mark Twain National Forest* | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Assistant forest supervisor | | | | | 0.3 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant forester | | | 0.5 | $2,600 | 0.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: District forest ranger | | | | | 0.3 | 2,600 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.2 | 1,680 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Principal abstractor | | | 0.5 | 2,600 | 1.2 | 2,633 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | 0.5 | 2,000 | 1.4 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.3 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 2.4 | 1,450 |
| Total permanent, field | | | 2.5 | 5,040 | 6.9 | 14,016 |
| Temporary employees | | | | 1,000 | | 8,048 |
| All personal services, field | | | | 6,040 | | 22,064 |
| Deduct subsistence and quarters furnished | | | | | | 85 |
| 01 Personal services (net) | | | | 6,040 | | 21,979 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 400 | | 1,868 |
| 05 Communication service | | | | 50 | | 247 |
| 06 Travel expenses | | | | 2,839 | | 14,723 |
| 07 Transportation of things (services) | | | | | | 10 |
| 11 Rents | | | | | | 219 |
| 12 Repairs and alterations | | | | | | 72 |
| 31 Lands and interest in land | | | | | | 1,553 |
| Total other obligations | | | | 3,289 | | 18,692 |
| Grand total obligations | | | | 9,329 | | 40,671 |
| 1941 allocation obligated in 1942 | | | | −9,329 | | +9,329 |
| Received by transfer from "Acquisition of lands for military purposes," War Department | | | | | | −50,000 |
| Total estimate or appropriation | | | | | | |

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*Working Fund, Agriculture, Forest Service (Advance From "Acquisition of Land, Choctawhatchee National Forest, Florida", War Department)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For examination, appraisal, abstracting, and other expenses in connection with the acquisition of privately owned lands within the Choctawhatchee National Forest* | | | | | | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Assistant to assistant regional forester | | | | | 0.1 | $4,600 |
| Grade 2. Range $2,600 to $3,200: Assistant forester | | | 1 | $2,600 | 0.2 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Chief abstractor | | | 1 | 3,200 | 0.2 | 3,200 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,400 | 0.4 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.1 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | | | 3 | 1,440 | 2 | 1,440 |
| Total permanent, field | | | 6 | 12,520 | 3 | 5,640 |
| Temporary employees | | | | 2,000 | | 51 |
| 01 Personal services (net) | | | | 14,520 | | 5,691 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 400 | | 8 |
| 05 Communication service | | | | 100 | | 3 |
| 06 Travel expenses | | | | 3,676 | | 230 |
| 11 Rents | | | | | | 42 |
| 12 Repairs and alterations | | | | | | 29 |
| 31 Lands and interest in land | | | | 300 | | 1 |
| Total other obligations | | | | 4,476 | | 313 |
| Grand total obligations | | | | 18,996 | | 6,004 |
| 1941 allocation obligated in 1942 | | | | −18,996 | | +18,996 |
| Received by transfer from "Acquisition of land, Choctawhatchee National Forest, Florida," War Department | | | | | | −25,000 |
| Total estimate or appropriation | | | | | | |

*Working Fund, Agriculture, Forest Service (Advance From "Acquisition of Land for Military Purposes, National Defense," War Department)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For examination, appraisal, abstracting, and other expenses in connection with acquisition of privately owned lands within the boundaries of the De Soto National Forest, Miss.* | | | | | | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Assistant to assistant regional forester | | | | | 0.1 | $4,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Principal abstractor | | | 0.2 | $3,000 | 0.2 | 3,000 |
| Grade 5. Range $2,000 to $2,600 | | | 0.4 | 2,000 | 0.5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.1 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | | | 0.4 | 1,440 | 0.5 | 1,440 |
| Total permanent, field | | | 1 | 1,976 | 1.4 | 2,960 |
| Temporary employees | | | | 50 | | 53 |
| 01 Personal services (net) | | | | 2,026 | | 3,013 |
| OTHER OBLIGATIONS | | | | | | |
| 06 Travel expenses | | | | 418 | | 125 |
| 31 Lands and interest in land | | | | 200 | | 218 |
| Total other obligations | | | | 618 | | 343 |
| Grand total obligations | | | | 2,644 | | 3,356 |
| 1941 allocation obligated in 1942 | | | | −2,644 | | +2,644 |
| Received by transfer from "Acquisition of land for military purposes, national defense," War Department | | | | | | −6,000 |
| Total estimate or appropriation | | | | | | |

*Working Fund, Agriculture, Forest Service (Advance From Central Valley Project, California) (Transfer From Interior Department)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For reconstruction of Forest Service facilities within the Shasta Reservoir, necessitated by construction of the Shasta Dam, Calif.* | | | | | | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior forester | | | 0.6 | $4,600 | 0.6 | $4,600 |
| Grade 3. Range $3,200 to $3,800: Associate civil engineer | | | 0.6 | 3,600 | 0.5 | 3,600 |
| Grade 2. Range $2,600 to $3,200: Assistant highway engineer | | | 1 | 2,700 | 0.9 | 2,700 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Truck trail locator | | | 1 | 2,700 | 0.8 | 2,700 |
| Grade 6. Range $2,000 to $2,600 | | | 1.5 | 2,000 | 1.2 | 2,000 |
| Grade 3. Range $1,440 to $1,800 | | | 1.5 | 1,440 | 1 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | | | 1 | 1,260 | 0.9 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | 3 | 1,620 | 1.7 | 1,628 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | | | 1 | 2,040 | 0.9 | 2,000 |
| Grade 6. Range $1,680 to $2,040 | | | 1 | 1,680 | 0.7 | 1,680 |
| Unclassified | | | 14 | 1,620 | 11.8 | 1,588 |
| Total permanent, field | | | 26.2 | 48,000 | 21.1 | 38,749 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 671 |
| Net permanent, field | | | | 48,000 | | 38,078 |
| Temporary employees, field | | | | 35,000 | | 29,887 |
| All personal services, field | | | | 83,000 | | 67,965 |
| Deduct subsistence and quarters furnished | | | | | | 37 |
| Total | | | | 83,000 | | 67,928 |
| Deduct amounts included in objects named below | | | | −83,000 | | −67,928 |
| 01 Personal services (net) | | | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 32 Structures and parts and nonstructural improvements to land | | | | 193,323 | | 160,227 |
| 1940 fund available in 1941 | | | | | | −94,610 |
| 1941 fund available in 1942 | | | | −138,476 | | +138,476 |
| Received by transfer from "Central Valley project, California (reimbursable)" | | | | −54,847 | | −204,093 |
| Total estimate or appropriation | | | | | | |

*Working Fund, Agriculture, Forest Service (Advance From "Construction of Buildings, Utilities and Appurtenances at Military Posts," War Department)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *To cover expenses in connection with appraisal of lands to be acquired for the Camp Polk Artillery Range, La.* | | | | | | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Assistant forest supervisor | | | 0.1 | $3,200 | | |
| Grade 2. Range $2,600 to $3,200 | | | 0.1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | 0.1 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | 0.1 | 2,000 | | |
| 01 Personal services (net) | | | 0.4 | 980 | | |
| OTHER OBLIGATIONS | | | | | | |
| 06 Travel expenses | | | | 200 | | |
| 31 Lands and interest in land | | | | 5,754 | | |
| Total other obligations | | | | 5,954 | | |
| Grand total obligations | | | | 6,934 | | |
| 1941 allocation obligated in 1942 | | | | −6,934 | | +$6,934 |
| Received by transfer from "Construction of buildings, utilities, and appurtenances at military posts," War Department | | | | | | −6,934 |
| Total estimate or appropriation | | | | | | |

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*Working Fund, Agriculture, Forest Service (Advance From Department of Justice)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For prosecution of case against Northern Pacific Railway Co.* | | | |
| PERSONAL SERVICES, FIELD | Posi- tions | Av. salary | Posi- tions | Av. salary | Posi- tions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Forester | | | | | 0.8 | $3,800 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | | | | | 1.2 | 1,620 |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | | | 1.5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.1 | 1,260 |
| Total permanent, field | | | | | 3.7 | 7,396 |
| Temporary employees, field | | | | | | 122 |
| 01 Personal services (net) | | | | | | 7,518 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 209 |
| 03 Subsistence and support of persons (service) | | | | | | 90 |
| 05 Communication service | | | | | | 91 |
| 06 Travel expenses | | | | | | 853 |
| 07 Transportation of things (services) | | | | | | 75 |
| 10 Furnishing of heat, light, power, etc | | | | | | 17 |
| 12 Repairs and alterations | | | | | | 102 |
| Total other obligations | | | | | | 1,437 |
| Grand total obligations | | | | | | 8,955 |
| Estimated savings and unobligated balance | | | | | | 28 |
| Received by transfer from "Salaries and expenses, lands division, Department of Justice" | | | | | | −8,983 |
| Total estimate or appropriation | | | | | | |

*Working Fund, Agriculture, Forest Service, 1941 (Advance From "Aviation, Navy, 1941," Navy Department)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *To provide necessary services for boundary and topographic surveys of an area within the Croatan National Forest at Cherry Point, Neuse River, N. C., in connection with the development of a Marine aviation field* | | | |
| PERSONAL SERVICES, FIELD | Posi- tions | Av. salary | Posi- tions | Av. salary | Posi- tions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Topographical engineer | | | | | 0.1 | $3,800 |
| Grade 2. Range $2,600 to $3,200: Assistant cadastral engineer | | | | | 0.1 | 2,600 |
| Total permanent, field | | | | | 0.2 | 640 |
| Temporary employees | | | | | | 1,107 |
| 01 Personal services (net) | | | | | | 1,747 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 89 |
| 06 Travel expenses | | | | | | 757 |
| 07 Transportation of things (services) | | | | | | 139 |
| 08 Blueprinting, photostating, photographing, etc | | | | | | 27 |
| 30 Equipment | | | | | | 39 |
| Total other obligations | | | | | | 1,051 |
| Grand total obligations | | | | | | 2,798 |

*Working Fund, Agriculture, Forest Service, 1941 (Advance From "Aviation, Navy, 1941," Navy Department)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $2,202 |
| Received by transfer from "Aviation, Navy," Navy Department | | | −5,000 |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Forest Service (Advance From Federal Power Commission)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *To cover nonpersonal expenses incident to the investigation and supervision of Federal Power Commission projects* | | | |
| 02 Supplies and materials | $70 | $70 | $49 |
| 06 Travel expenses | 1,000 | 1,000 | 820 |
| 08 Blueprinting, photostating, photographing, etc | 100 | 100 | 89 |
| 12 Repairs and alterations | 30 | 30 | 23 |
| Total obligations | 1,200 | 1,200 | 981 |
| Estimated savings and unobligated balance | | | 219 |
| Received by transfer from Federal Power Commission | −1,200 | −1,200 | −1,200 |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Forest Service (Advance From Revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands, Oregon) (Transfer From Interior Department)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *To cover expenses inconnection with the protection of forest values against fire and trespassing on 590,683 acres, Oregon and California lands lying within the boundaries of the national forests* | | | |
| PERSONAL SERVICES, FIELD | | | |
| Temporary employees, field | $17,103 | $17,103 | $16,903 |
| Deduct subsistence and quarters furnished | 160 | 160 | 154 |
| 01 Personal services (net) | 16,943 | 16,943 | 16,749 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 20 |
| 03 Subsistence and support of persons (service) | 450 | 450 | 421 |
| 06 Travel expenses | 100 | 100 | 90 |
| 07 Transportation of things (services) | | | 3 |
| 12 Repairs and alterations | 200 | 200 | 228 |
| 30 Equipment | 1,800 | 1,800 | 1,770 |
| Total other obligations | 2,550 | 2,550 | 2,532 |
| Grand total obligations | 19,493 | 19,493 | 19,281 |
| Estimated savings and unobligated balance | | | 212 |
| Received by transfer from "Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon) (transfer from Interior Department)" | −19,493 | −19,493 | −19,493 |
| Total estimate or appropriation | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

FOREST SERVICE

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Forest Service | 93 | $63,685 | 93 | $7,280 | $56,405 | 642 | $125,649 | Forest officers in the protection, management, utilization, and development of the national forests, and employees engaged in forest research and cooperation with owners of private forest land. |
| Forest roads and trails | 15 | 10,775 | 15 | 830 | 9,945 | 42 | 10,920 | Forest officers in field supervision of survey, construction, and inspection of forest roads and trails. |
| Total | 108 | 74,460 | 108 | 8,110 | 66,350 | 684 | 136,569 | |

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## FOREST ROADS AND TRAILS

*Forest Roads and Trails—*

(Appropriated 1942, $9,990,165)

NOTE.—See under General Public Works Program, p. 264-265.

## BUREAU OF AGRICULTURAL CHEMISTRY AND ENGINEERING

### SALARIES AND EXPENSES

*Salaries and Expenses, Bureau of Agricultural Chemistry and Engineering—*

For investigations, experiments, and demonstrations hereinafter authorized, independently or in cooperation with other branches of the Department of Agriculture, other departments or agencies of the Federal Government, States, State agricultural experiment stations, universities, and other State agencies and institutions, counties, municipalities, business, farm, or other organizations and corporations, individuals, associations, and scientific societies, including the employment of necessary persons and means in the city of Washington and elsewhere; and for erection, alteration, and repair of buildings outside the District of Columbia at a total cost not to exceed $15,000, as follows (*5 U. S. C. 511, 512—establishing Department of Agriculture, 524—establishing Bureau of Chemistry (the foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder); 55 Stat. 425*):

General administrative expenses: For necessary expenses for general administrative purposes, including the salary of Chief of Bureau and other personal services in the District of Columbia, [$105,200] *$106,044* (*55 Stat. 425*).

Estimate 1943, **$106,044** Appropriated 1942, **$106,200**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Chief of Bureau | 1 | $8,500 | 1 | $8,500 | 1 | $8,500 |
| Grade 7. Range $6,500 to $7,500: Associate chief of Bureau | 0.5 | 7,500 | 0.5 | 7,500 | 0.5 | 7,500 |
| Assistant chief of Bureau | 0.5 | 7,500 | 0.5 | 7,500 | 0.5 | 7,500 |
| Grade 6. Range $5,600 to $6,400: Principal information specialist | 0.6 | 5,600 | 0.6 | 5,600 | 0.3 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior educationist | | | | | 0.3 | 5,400 |
| Grade 3. Range $3,200 to $3,800: Associate safety engineer | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Associate dust explosion engineer | | | | | 0.8 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Assistant chief of Bureau | 0.6 | 6,500 | 0.6 | 6,500 | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 0.6 | 4,600 | 0.6 | 4,600 | 0.5 | 5,400 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 0.6 | 3,800 | 0.6 | 3,800 | 0.1 | 4,200 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 0.6 | 3,500 | 0.6 | 3,500 | 0.6 | 4,100 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 0.6 | 3,200 | 0.6 | 3,200 | 0.7 | 3,200 |
| Fiscal accountant | 1.2 | 3,200 | 1.2 | 3,200 | 0.4 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 0.6 | 2,900 | 0.6 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: Assistant investigator (classification) | 0.6 | 2,600 | 0.6 | 2,600 | 0.6 | 2,600 |
| Junior administrative assistant | 1.6 | 2,600 | 1.6 | 2,600 | 1.2 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 1.5 | 2,767 | 1.5 | 2,767 | 4 | 2,678 |
| Grade 5. Range $2,000 to $2,600 | 3.7 | 2,278 | 3.7 | 2,278 | 3.7 | 2,278 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,840 | 9 | 1,840 | 7.1 | 1,855 |
| Grade 3. Range $1,620 to $1,980 | 5.3 | 1,694 | 5.3 | 1,694 | 8.2 | 1,689 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,480 | 3 | 1,480 | 1.8 | 1,507 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1.9 | 1,288 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 0.7 | 1,230 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,180 | 3 | 1,180 | 3.5 | 1,169 |
| Within-grade promotions—net cost (see analysis below) | | 2,044 | | 1,000 | | |
| Total permanent, departmental | 36.1 | 94,961 | 36.1 | 93,917 | 38.6 | 90,648 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 920 | | 815 |
| Net permanent, departmental | | 94,961 | | 92,997 | | 89,833 |
| Temporary employees, departmental | | 1,580 | | 3,200 | | 3,170 |
| 01 Personal services (net) | | 96,541 | | 96,197 | | 93,003 |

*Salaries and Expenses, Bureau of Agricultural Chemistry and Engineering*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $1,980 | $1,980 | $1,955 |
| 04 Storage and care of vehicles | | | 22 |
| 05 Communication service | 900 | 900 | 900 |
| 06 Travel expenses | 3,800 | 3,800 | 3,503 |
| 07 Transportation of things (service) | 50 | 50 | 54 |
| 08 Photographing and duplicating (job work) | 200 | 200 | 700 |
| 12 Repairs and alterations | 300 | 300 | 300 |
| 13 Special and miscellaneous current expenses | 400 | 400 | 218 |
| 30 Equipment | 1,873 | 2,373 | 2,088 |
| Total other obligations | 9,503 | 10,003 | 9,740 |
| Grand total obligations | 106,044 | 106,200 | 102,743 |
| Estimated savings and unobligated balance | | | 2,457 |
| Total estimate or appropriation | 106,044 | 106,200 | 105,200 |

Agricultural chemical investigations: For conducting the investigations contemplated by the Act of May 15, 1862 (5 U. S. C. 511, 512), relating to the application of chemistry to agriculture; for the biological, chemical, physical, microscopical, and technological investigation of foods, feeds, drugs, plant and animal products, and substances used in the manufacture thereof; for investigations of the physiological effects and for the pharmacological testing of such products and of insecticides; for the investigation and development of methods for the manufacture of sugars, sugar sirups, and starches and the utilization of new agricultural materials for such purposes; for the technological investigation of the utilization of fruits and vegetables and for frozen pack investigations; for the investigation of chemicals for the control of noxious weeds and plants; and to cooperate with associations and scientific societies in the development of methods of analysis, [$342,664] *$349,251* (*55 Stat. 425–426, 749*).

Estimate 1943, **$349,251** Appropriated 1942, [a] **$365,542**

[a] Includes $20,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Associate chief of Bureau | 0.2 | $7,500 | 0.2 | $7,500 | 0.2 | $7,500 |
| Head chemist | 0.5 | 6,500 | 0.5 | 6,500 | 0.7 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal chemist | 2 | 6,100 | 2 | 6,100 | 2 | 6,100 |
| Grade 5. Range $4,600 to $5,400: Senior biochemist | 1 | 5,000 | 1 | 5,000 | 0.2 | 5,000 |
| Senior bacteriologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior chemist | 7.5 | 4,853 | 7.7 | 4,852 | 10.3 | 4,852 |
| Grade 4. Range $3,800 to $4,600: Biochemist | | | | | 1 | 3,800 |
| Bacteriologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chemist | 6 | 3,867 | 6 | 3,867 | 4.7 | 3,885 |
| Grade 3. Range $3,200 to $3,800: Associate microscopist | | | | | 1 | 3,500 |
| Associate bacteriologist | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Associate industrial engineer | 0.5 | 3,600 | 0.5 | 3,600 | 0.5 | 3,600 |
| Associate chemist | 5 | 3,420 | 5 | 3,420 | 7 | 3,407 |
| Grade 2. Range $2,600 to $3,200: Assistant pathologist | 1 | 2,700 | 1 | 2,700 | 1 | 2,650 |
| Assistant bacteriologist | 1 | 2,800 | 1 | 2,800 | 1.8 | 2,756 |
| Assistant chemist | 6 | 2,633 | 6 | 2,633 | 4.5 | 2,667 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 2 | 2,038 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1.8 | 2,622 | 1.8 | 2,622 | 2.3 | 2,530 |
| Grade 6. Range $2,000 to $2,600 | | | | | 1 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,500 |
| Grade 2. Range $1,260 to $1,620 | 6 | 1,370 | 6 | 1,370 | 6 | 1,370 |
| Grade 1. Range $1,020 to $1,380 | 2 | 1,200 | 2 | 1,200 | 1.5 | 1,240 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 0.3 | 2,900 | 0.3 | 2,900 | 0.3 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 3.4 | 2,276 | 3.4 | 2,276 | 2.4 | 2,392 |
| Grade 4. Range $1,800 to $2,160 | 1.5 | 2,088 | 1.5 | 2,080 | 1.5 | 2,060 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,700 | 9 | 1,700 | 6.4 | 1,761 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,260 | 1 | 1,260 | 0.3 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | 3.2 | 1,219 | 3.2 | 1,219 | 3.3 | 1,209 |
| Within-grade promotions—net cost (see analysis below) | | 4,655 | | 2,168 | | |
| Total permanent, departmental | 67.9 | 196,211 | 68.1 | 194,687 | 66.2 | 203,174 |

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*Salaries and Expenses, Bureau of Agricultural Chemistry and Engineering*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $1,900 | $6,545 |
| Net permanent, departmental | $196,211 | 192,787 | 196,629 |
| Temporary employees, departmental | 1,391 | 1,391 | 276 |
| All personal services, departmental | 197,602 | 194,178 | 196,905 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: | | | |
| Senior pharmacologist | 1 5,600 | 1 5,600 | 2 5,600 |
| Principal chemist | 1 5,600 | 1 5,600 | 1 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | |
| Senior chemist | 3 4,733 | 2.2 4,709 | 1.1 4,782 |
| Grade 4. Range $3,800 to $4,600: | | | |
| Chemical engineer | | | 1 3,800 |
| Agent (part time) | 1 200 | 1 200 | |
| Pharmacologist | 1 3,800 | 1 3,800 | 0.3 3,800 |
| Agricultural engineer | 1 4,000 | 1 4,000 | 0.5 4,000 |
| Bacteriologist | 1 3,800 | 1 3,800 | 0.3 1,140 |
| Chemist | 4 3,850 | 4 3,850 | 4.2 3,910 |
| Grade 3. Range $3,200 to $3,800: | | | |
| Associate pharmacologist | 1 3,300 | 1 3,300 | 1.7 3,341 |
| Associate bacteriologist | 1 3,200 | 1 3,200 | 1.9 3,379 |
| Associate chemist | 5 3,280 | 5 3,280 | 5.2 3,258 |
| Grade 2. Range $2,600 to $3,200: | | | |
| Assistant bacteriologist | | | 0.8 2,800 |
| Assistant chemist | 2 2,600 | 2.8 2,600 | 3.9 2,700 |
| Grade 1. Range $2,000 to $2,600 | 4 2,000 | 4 2,000 | 5.9 2,031 |
| Part-time position (junior chemist) | 1 1,200 | 1 1,200 | 1 1,300 |
| Subprofessional service: | | | |
| Grade 4. Range $1,620 to $1,980 | 3 1,640 | 3.8 1,640 | 4 1,650 |
| Grade 3. Range $1,440 to $1,800 | 1 1,500 | 1 1,500 | 1 1,500 |
| Grade 2. Range $1,260 to $1,620 | 1 1,500 | 1 1,500 | 1 1,470 |
| Part-time position (minor scientific aid) | 3 540 | 3 540 | |
| Grade 1. Range $1,020 to $1,380 | 2 1,050 | 2 1,050 | 2 1,050 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 4. Range $1,800 to $2,160 | 1 1,980 | 1 1,980 | 1 1,980 |
| Grade 3. Range $1,620 to $1,980 | 1 1,860 | 1 1,860 | 2 1,740 |
| Grade 2. Range $1,440 to $1,800 (part-time position, junior-clerk stenographer) | 4 540 | 4 540 | 4 540 |
| Custodial service: | | | |
| Grade 3. Range $1,200 to $1,500 | 1 1,200 | 1 1,200 | 1 1,200 |
| Grade 2. Range $1,080 to $1,380 | 3 1,080 | 3 1,080 | 2.4 1,080 |
| Per diem and other unclassified employees: | | | |
| Unskilled laborer | 1 540 | 1 540 | 1 540 |
| Cooperative agent | | | 1 600 |
| Within-grade promotions—net cost (see analysis below) | 1,932 | 710 | |
| Total permanent, field | 48 114,451 | 48.8 112,344 | 50.2 120,828 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 1,444 | 8,618 |
| Net permanent, field | 114,451 | 110,900 | 112,210 |
| Temporary employees, field | 3,340 | 8,000 | 11,380 |
| All personal services, field | 117,791 | 118,900 | 123,590 |
| 01 Personal services (net) | 315,393 | 313,078 | 320,495 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 7,868 | 13,020 | 17,135 |
| 04 Storage and care of vehicles | 36 | 50 | 100 |
| 05 Communication service | 2,479 | 1,200 | 2,358 |
| 06 Travel expenses | 8,519 | 9,500 | 12,619 |
| 07 Transportation of things (service) | 1,476 | 1,000 | 2,993 |
| 08 Photographing and duplicating (job work) | 305 | 300 | 415 |
| 10 Heat, light, power, water, and electricity | 2,533 | 1,600 | 2,606 |
| 11 Rents | 3,125 | 3,125 | 3,798 |
| 12 Repairs and alterations | 1,654 | 900 | 1,410 |
| 13 Special and miscellaneous current expenses | 714 | 1,000 | 442 |
| 30 Equipment | 5,149 | 20,769 | 9,796 |
| 32 Structures and parts and nonstructural improvements to land | | | 168 |
| Total other obligations | 33,858 | 52,464 | 53,840 |
| Grand total obligations | 349,251 | 365,542 | 374,335 |
| Reimbursements for work done for other bureaus | | | −80 |
| Net total obligations | 349,251 | 365,542 | 374,255 |
| Estimated savings and unobligated balance | | | 5,351 |
| Total estimate or appropriation | 349,251 | 365,542 | 379,606 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Cereals, fruits, vegetables, and other agricultural products | $124,580 | $124,580 | $139,549 |
| 2. Sugars, sirups, and oils investigations | 99,180 | 99,180 | 118,835 |
| 3. Protein and nutrition investigations | $27,960 | $27,960 | $27,886 |
| 4. Basic investigations in chemistry, microbiology, and pharmacology of agricultural products | 64,835 | 64,835 | 63,879 |
| 5. Chemical weed eradication investigations | 11,000 | 11,000 | 9,595 |
| 6. Enzyme action in agricultural products | 15,109 | 15,109 | 14,591 |
| 7. Soybean investigations | | 20,000 | |
| 8. Within-grade promotions—net cost (see analysis below) | 6,587 | 2,878 | |
| 9. Work done for other bureaus | | | 80 |
| Grand total obligations | 349,251 | 365,542 | 374,415 |
| Reimbursements for work done for other bureaus | | | −80 |
| Net total obligations | 349,251 | 365,542 | 374,335 |
| Estimated savings and unobligated balance | | | 5,271 |
| Total estimate or appropriation | 349,251 | 365,542 | 379,606 |

*Salaries and Expenses, Bureau of Agricultural Chemistry and Engineering*—Continued.

Industrial utilization of farm products and byproducts—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemical engineer | | | | | 1 | $3,800 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant paper technologist | | | | | 1 | 2,800 |
| Assistant chemical engineer | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 2 | 2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | | | | | 1 | 1,680 |
| Grade 2. Range $1,080 to $1,380 | | | | | 1 | 1,080 |
| Total permanent, field | | | | | 8 | 18,263 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 3,231 |
| Net permanent, field | | | | | | 15,032 |
| Temporary employees, field | | | | | | 2,213 |
| 01 Personal services (net) | | | | | | 17,245 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 1,732 |
| 05 Communication service | | | | | | 94 |
| 06 Travel expenses | | | | | | 672 |
| 07 Transportation of things (service) | | | | | | 234 |
| 08 Photographing and duplicating (job work) | | | | | | 26 |
| 10 Heat, light, power, water, and electricity | | | | | | 300 |
| 11 Rents | | | | | | 44 |
| 12 Repairs and alterations | | | | | | 55 |
| 13 Special and miscellaneous current expenses | | | | | | 13 |
| 30 Equipment | | | | | | 1,201 |
| Total other obligations | | | | | | 4,371 |
| Grand total obligations | | | | | | 21,616 |
| Estimated savings and unobligated balance | | | | | | 934 |
| Total estimate or appropriation | | | | | | 22,550 |

Agricultural engineering investigations: For investigations, experiments, and demonstrations involving the application of engineering principles to agriculture; for investigating and reporting upon the different kinds of farm power and appliances; upon farm domestic water supply and sewage disposal, upon the design and construction of farm buildings and their appurtenances and of buildings for processing and storing farm products; upon farm power and mechanical farm equipment and rural electrification, upon the engineering problems relating to the processing, transportation, and storage of perishable and other agricultural products; and upon the engineering problems involved in adapting physical characteristics of farm land to the use of modern farm machinery; for investigations of cotton ginning under the Act approved April 19, 1930 (7 U. S. C., 424, 425); for giving expert advice and assistance in agricultural and chemical engineering; for collating, reporting, and illustrating the results of investigations and preparing, publishing, and distributing bulletins, plans, and reports, [$314,469] *$343,733, of which amount not to exceed $20,000 shall be available for the construction of a water tower fire*

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*protection system at the United States Cotton Ginning Laboratory, Stoneville, Mississippi (23 U. S. C. 54; 55 Stat. 426).*

Estimate 1943, **$343,733** Appropriated 1942, **$318,919**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant chief of Bureau | 0.5 | $7,500 | 0.5 | $7,500 | 0.5 | $7,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agricultural engineer | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Principal drainage engineer | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior information specialist | 1 | 5,200 | 1 | 5,200 | 1 | 5,100 |
| Senior agricultural engineer | 1 | 4,600 | 1 | 4,600 | 1.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural engineer | 3 | 4,133 | 3 | 4,133 | 3.9 | 4,056 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural engineer | | | | | 0.1 | 3,200 |
| Associate refrigerating engineer | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Associate architect | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Librarian | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant librarian | | | | | 1 | 2,900 |
| Assistant agricultural engineer | 2 | 2,700 | 2 | 2,700 | 2 | 2,700 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief draftsman | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | | | 1 | 1,800 | 1 | 1,812 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant editor | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 0.5 | 2,500 | 0.5 | 2,500 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,925 | 3 | 1,880 | 3 | 1,880 |
| Grade 3. Range $1,620 to $1,980 | 4.2 | 1,705 | 5.9 | 1,712 | 5.9 | 1,723 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 2 | 1,470 | 1.2 | 1,490 |
| Within-grade promotions—net cost (see analysis below) | | 5,347 | | 2,670 | | |
| Total permanent, departmental | 26.7 | 90,957 | 28.9 | 91,150 | 29.2 | 92,335 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,519 | | 8,064 |
| Net permanent, departmental | | 90,957 | | 89,631 | | 84,271 |
| Temporary employees, departmental | | 75,000 | | 135,000 | | 85,150 |
| All personal services, departmental | | 165,957 | | 224,631 | | 169,421 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior mechanical engineer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior agricultural engineer | 4 | 4,600 | 2 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Mechanical engineer | 3 | 3,933 | 1.5 | 3,800 | 1 | 3,800 |
| Agricultural engineer | 2.7 | 3,888 | 7 | 3,943 | 6.6 | 3,997 |
| Agent | | | 0.2 | 3,000 | 0.5 | 2,925 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 2 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate architect | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
| Associate agricultural engineer | 4.6 | 3,243 | 6.6 | 3,230 | 6.8 | 3,282 |
| Associate agricultural engineer (part time) | 1 | 2,400 | 1 | 2,400 | 0.9 | 2,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural engineer | 7 | 2,685 | 4 | 2,675 | 3.1 | 2,668 |
| Assistant architect | | | | | 0.2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 8.8 | 2,040 | 7.8 | 2,046 | 5.9 | 2,058 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering aide | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Chief laboratory mechanic | 1 | 2,600 | 1 | 2,600 | | |
| Chief mechanic | 1 | 2,600 | 1 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 3 | 2,433 |
| Grade 6. Range $2,000 to $2,600 | | | 1 | 2,000 | 0.5 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.5 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | | | 1.8 | 1,527 |
| Grade 2. Range $1,260 to $1,620 | | | 2 | 1,260 | 1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1.2 | 2,000 | 0.3 | 2,000 | 0.4 | 2,000 |
| Grade 2. Range $1,440 to $1,800 | 2.4 | 1,440 | 4 | 1,455 | 2 | 1,470 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 2 | 1,920 | 1 | 1,950 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,845 | 8 | 1,774 | 6.5 | 1,809 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,320 | 1 | 1,020 | 1 | 990 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,260 | 1 | 1,080 | 1 | 1,080 |
| Per diem and other unclassified employees: | | | | | | |
| Unskilled laborer | 14 | 930 | 14 | 870 | 12 | 848 |
| Agent | 9 | 1,247 | 9 | 1,142 | 10.6 | 996 |
| Within-grade promotions—net cost (see analysis below) | | 3,917 | | 1,780 | | |
| Total permanent, field | 73.7 | 167,018 | 79.4 | 170,688 | 70.1 | 146,320 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,165 | | 7,425 |
| Net permanent, field | | 167,018 | | 169,523 | | 138,895 |
| Temporary employees, field | | 13,876 | | 20,000 | | 21,077 |
| All personal services, field | | 180,894 | | 189,523 | | 159,972 |
| Total, departmental and field | | 346,851 | | 414,154 | | 329,393 |
| Deduct subsistence and quarters furnished | | 876 | | 876 | | 876 |
| 01 Personal services (net) | | 345,975 | | 413,278 | | 328,517 |

*Salaries and Expenses, Bureau of Agricultural Chemistry and Engineering*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $15,475 | $10,533 | $10,930 |
| 04 Storage and care of vehicles | 230 | 200 | 121 |
| 05 Communication service | 1,313 | 1,630 | 1,613 |
| 06 Travel expenses | 10,770 | 13,400 | 11,132 |
| 07 Transportation of things (service) | 2,625 | 2,050 | 2,175 |
| 08 Photographing and duplicating (job work) | 1,784 | 2,000 | 1,715 |
| 10 Heat, light, power, water, and electricity | 3,225 | 1,500 | 2,590 |
| 11 Rents | 1,990 | 2,100 | 1,829 |
| 12 Repairs and alterations | 4,424 | 2,000 | 2,408 |
| 13 Special and miscellaneous current expenses | 215 | 700 | 362 |
| 30 Equipment | 10,707 | 14,528 | 9,740 |
| 32 Structures and parts and nonstructural improvements to land | 20,000 | | 10,000 |
| Total other obligations | 72,758 | 50,641 | 54,615 |
| Grand total obligations | 418,733 | 463,919 | 383,132 |
| Reimbursements for work done for other bureaus | −75,000 | −145,000 | −90,235 |
| Net total obligations | 343,733 | 318,919 | 292,897 |
| Estimated savings and unobligated balance | | | 11,572 |
| Total estimate or appropriation | 343,733 | 318,919 | 304,469 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Advice and assistance | $25,900 | $25,900 | $22,748 |
| 2. Farm mechanical equipment | 96,300 | 96,300 | 92,902 |
| 3. Farm structures and related investigations | 78,900 | 78,900 | 78,387 |
| 4. Mechanical processing of farm products | 103,369 | 83,369 | 69,461 |
| 5. Rural electrification investigations | 30,000 | 30,000 | 29,532 |
| 6. Within-grade promotions—net cost (see analysis below) | 9,264 | 4,450 | |
| 7. Work done for other bureaus | 75,000 | 145,000 | 90,102 |
| Grand total obligations | 418,733 | 463,919 | 383,132 |
| Reimbursements for work done for other bureaus | −75,000 | −145,000 | −90,235 |
| Net total obligations | 343,733 | 318,919 | 292,897 |
| Estimated savings and unobligated balance | | | 11,572 |
| Total estimate or appropriation | 343,733 | 318,919 | 304,469 |

Naval-stores investigations: For the investigation of naval stores (turpentine and rosin) and their components; the investigation and experimental demonstration of improved equipment, methods, or processes of preparing naval stores; the weighing, storing, handling, transportation, and utilization of naval stores; and for the assembling and compilation of data on production, distribution, and consumption of turpentine and rosin, pursuant to the Act of August 15, 1935 (5 U. S. C. 556b), [$115,400] *$118,456 (55 Stat. 426).*

Estimate 1943, **$118,456** Appropriated 1942, **$116,605**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Associate chief of bureau | 0.2 | $7,500 | 0.2 | $7,500 | 0.2 | $7,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal chemist | 1 | 5,600 | 1 | 5,600 | 1.2 | 5,733 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior chemist | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Development engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | 3 | 3,267 | 3 | 3,267 | 2.5 | 3,280 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 2 | 2,650 | 2 | 2,650 | 2.5 | 2,640 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 0.5 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 0.2 | 2,400 | 0.2 | 2,400 | 0.2 | 2,400 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant editor | 0.5 | 2,600 | 0.5 | 2,600 | 0.5 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1.1 | 2,100 | 1.1 | 2,100 | 1.1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 0.2 | 2,160 | 0.2 | 2,160 | 0.2 | 2,160 |
| Grade 3. Range $1,620 to $1,980 | 3.8 | 1,691 | 3.8 | 1,691 | 2.8 | 1,738 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2.8 | 1,221 | 2.8 | 1,221 | 1.4 | 1,243 |

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*Salaries and Expenses, Bureau of Agricultural Chemistry and Engineering*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Within-grade promotions—net cost (see analysis below) | | $2,070 | | $650 | | |
| Total permanent, departmental | 20.8 | 56,898 | 20.8 | 55,478 | 16.1 | $48,142 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 700 | | 1,381 |
| Net permanent, departmental | | 56,898 | | 54,778 | | 46,761 |
| Temporary employees, departmental | | 1,135 | | 1,835 | | 1,091 |
| All personal services, departmental | | 58,033 | | 56,613 | | 47,852 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior chemist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Chemical engineer | 1 | 3,800 | 1 | 3,800 | 0.5 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate chemical engineer | | | | | 0.1 | 3,400 |
| Grade 2. Range $2,600 to $3,200: Assistant chemist | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2 | 2,050 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Grade 2. Range $1,080 to $1,380 | 6 | 1,100 | 6 | 1,100 | 7 | 1,097 |
| Per diem and other unclassified employees: | | | | | | |
| Junior laborer | 1 | 780 | 1 | 780 | 1 | 780 |
| Cooperative agent | 4 | 906 | 4 | 906 | 2 | 1,012 |
| Within-grade promotions—net cost (see analysis below) | | 986 | | 555 | | |
| Total permanent, field | 21 | 35,870 | 21 | 35,439 | 17.6 | 28,748 |
| Deduct delays and lapses, fiscal year 1942 | | | | 500 | | |
| Net permanent, field | | 35,870 | | 34,939 | | 28,748 |
| Temporary employees, field | | 412 | | 412 | | 985 |
| All personal services, field | | 36,282 | | 35,351 | | 29,733 |
| Total, departmental and field | | 94,315 | | 91,964 | | 77,585 |
| Deduct subsistence and quarters furnished | | 324 | | 324 | | 324 |
| 01 Personal services (net) | | 93,991 | | 91,640 | | 77,261 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,900 | | 5,900 | | 4,361 |
| 05 Communication service | | 450 | | 450 | | 357 |
| 06 Travel expenses | | 4,500 | | 4,500 | | 2,529 |
| 07 Transportation of things (service) | | 650 | | 650 | | 500 |
| 08 Photographing and duplicating (job work) | | 400 | | 400 | | 231 |
| 10 Heat, light, power, water, and electricity | | 300 | | 300 | | 279 |
| 11 Rents | | 50 | | 50 | | 58 |
| 12 Repairs and alterations | | 4,500 | | 4,500 | | 3,100 |
| 13 Special and miscellaneous current expenses | | 100 | | 100 | | 18 |
| 30 Equipment | | 7,615 | | 8,115 | | 2,244 |
| Total other obligations | | 24,465 | | 24,965 | | 13,677 |
| Grand total obligations | | 118,456 | | 116,605 | | 90,938 |
| Reimbursements for work done for other bureaus | | | | | | −64 |
| Net total obligations | | 118,456 | | 116,605 | | 90,874 |
| Estimated savings and unobligated balance | | | | | | 2,526 |
| Total estimate or appropriation | | 118,456 | | 116,605 | | 93,400 |

Total, salaries and expenses, Bureau of Agricultural Chemistry and Engineering, [$877,733] *$917,484*, of which amount not to exceed [$462,572] *$518,133* may be expended for personal services in the District of Columbia, and [not to exceed $2,400 shall be available] *so much as may be necessary, within the unit limit of cost fixed by law*, for the purchase of *two* motor-propelled [and] *or* horse-drawn passenger-carrying vehicles necessary in the conduct of field work outside the District of Columbia.

Annual appropriations, general account:

Estimate 1943, **$917,484** Appropriated 1942, **$907,266**

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 241.2 | $20,655 | 165.2 | $17,640 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 9,533 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 5,607 | | | | |
| 4. Total permanent, departmental and field | | 35,795 | | 17,640 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,700 | | 2,500 | | |
| 6. Deduct difference between part and full fiscal year costs | | 12,144 | | 5,607 | | |
| 7. Net additional cost (cumulative) | | 20,951 | | 9,533 | | |

*Special Research Fund, Department of Agriculture (Bureau of Agricultural Chemistry and Engineering)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For special agricultural chemical and engineering researches* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Head chemist | 0.5 | $6,500 | 0.5 | $6,500 | 0.3 | $6,500 |
| Part-time position (clinical specialist in allergy) | 1 | 3,200 | 1 | 3,200 | 1 | 3,500 |
| Grade 6. Range $5,600 to $6,400: Principal biochemist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior chemist | 1.2 | 4,600 | 1 | 4,600 | 0.2 | 4,600 |
| Senior biochemist | | | | | 0.2 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Chemist | 1 | 3,800 | 1 | 3,800 | 1.8 | 3,888 |
| Biochemist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Specialist in plant preservation | 1 | 4,000 | 1 | 4,000 | 0.8 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate chemist | | | 1 | 3,300 | 3 | 3,266 |
| Associate agricultural engineer | | | | | 1.9 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant chemist | 3.8 | 2,675 | 4 | 2,650 | 3.6 | 2,656 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,025 | 4 | 2,025 | 4.9 | 2,020 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 3 | 1,820 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.5 | 1,500 |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 0.8 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | | | | | 0.7 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2.8 | 1,693 | 2.8 | 1,693 | 1.9 | 1,727 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Per diem and other unclassified employees: | | | | | | |
| Junior laborer | | | | | 0.2 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | | | 1,211 | | |
| Total permanent, departmental | 23.3 | 61,933 | 24.3 | 65,661 | 29.8 | 79,222 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 6,060 |
| Net permanent, departmental | | 61,933 | | 65,661 | | 73,162 |
| Temporary employees, departmental | | 300 | | | | 544 |
| All personal services, departmental | | 62,233 | | 65,661 | | 73,706 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal chemist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior chemist | 3 | 4,600 | 3 | 4,600 | 3.2 | 4,656 |
| Senior chemical engineer | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Chemist | 1 | 3,800 | 1 | 3,800 | 2.7 | 3,800 |
| Mechanical engineer | 0.5 | 3,800 | 0.5 | 3,800 | | |
| Agent (part time) | 0.2 | 3,000 | 0.2 | 3,000 | 0.5 | 2,925 |
| Grade 3. Range $3,200 to $3,800: Associate chemist | 2 | 3,200 | 2 | 3,200 | 1.7 | 3,200 |
| Associate agricultural engineer | 0.5 | 3,200 | 0.7 | 3,200 | | |
| Associate mechanical engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant chemist | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Assistant agricultural engineer | 0.5 | 2,900 | 0.5 | 2,900 | 0.7 | 2,900 |

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*Special Research Fund, Department of Agriculture (Bureau of Agricultural Chemistry and Engineering)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200—Con. | | | | | | |
| Assistant chemical engineer | 1 | $2,600 | 1 | $2,600 | 0.5 | $2,600 |
| Assistant mechanical engineer | | | | | 1 | 2,600 |
| Agent (part time) | 1 | 1,600 | 1 | 1,600 | 1 | 1,600 |
| Grade 1. Range $2,000 to $2,600 | 9.4 | 2,048 | 9.5 | 2,050 | 11.3 | 2,060 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,660 | 3 | 1,660 | 3 | 1,660 |
| Grade 2. Range $1,260 to $1,620 (part time) | 4 | 540 | 4 | 540 | 4 | 540 |
| Grade 1. Range $1,020 to $1,380 | | | | | 1 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1.7 | 2,000 | 1.6 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Junior stenographer (part time) | | | | | 1 | 1,000 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 2 | 1,080 |
| Per diem and other unclassified employees: | | | | | | |
| Carpenter and millwright | | | 1 | 2,400 | 1 | 2,400 |
| Junior laborer | 2 | 838 | 2 | 838 | 2 | 838 |
| Agent | 3 | 930 | 3 | 930 | 3 | 747 |
| Within-grade promotions—net cost (see analysis below) | | | | 643 | | |
| Total permanent, field | 43.1 | 93,947 | 46.1 | 101,254 | 49.3 | 105,286 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 11,554 |
| Net permanent, field | | 93,947 | | 101,254 | | 93,732 |
| Temporary employees, field | | 6,343 | | 7,240 | | 11,832 |
| All personal services, field | | 100,290 | | 108,494 | | 105,564 |
| 01 Personal services (net) | | 162,523 | | 174,155 | | 179,270 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,809 | | 8,844 | | 24,494 |
| 04 Storage and care of vehicles | | 75 | | 75 | | 1 |
| 05 Communication service | | 830 | | 875 | | 940 |
| 06 Travel expenses | | 5,815 | | 6,011 | | 6,907 |
| 07 Transportation of things (service) | | 915 | | 960 | | 1,793 |
| 08 Photographing and duplicating (job work) | | 685 | | 694 | | 3,616 |
| 10 Heat, light, power, water, and electricity | | 1,150 | | 1,150 | | 1,085 |
| 11 Rents | | 50 | | 50 | | 56 |
| 12 Repairs and alterations | | 1,015 | | 1,035 | | 1,692 |
| 13 Special and miscellaneous current expenses | | 1,000 | | 1,000 | | 334 |
| 30 Equipment | | 6,043 | | 6,915 | | 14,073 |
| Total other obligations | | 25,387 | | 27,609 | | 54,991 |
| Grand total obligations | | 187,910 | | 201,764 | | 234,261 |
| Reimbursement for work done for other bureaus | | | | | | −168 |
| Net total obligations | | 187,910 | | 201,764 | | 234,093 |
| Estimated savings and unobligated balance | | | | | | 3,133 |
| Allotted from "Special research fund, Department of Agriculture" | | −187,910 | | −201,764 | | −237,226 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Special research projects | | $93,410 | | $105,410 | | $137,727 |
| 2. Special research laboratories in major agricultural regions | | 94,500 | | 94,500 | | 96,366 |
| 3. Within-grade promotions—net cost (see analysis below) | | | | 1,854 | | |
| 4. Work done for other bureaus | | | | | | 168 |
| Grand total obligations | | 187,910 | | 201,764 | | 234,261 |
| Reimbursement for work done for other bureaus | | | | | | −168 |
| Net total obligations | | 187,910 | | 201,764 | | 234,093 |
| Estimated savings and unobligated balance | | | | | | 3,133 |
| Allotted from "Special research fund, Department of Agriculture" | | −187,910 | | −201,764 | | −237,226 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8843*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 41.5 | $3,933 | 33.7 | $3,658 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,854 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,504 | | | | |
| 4. Total permanent, departmental and field | | 7,291 | | 3,658 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 5,174 | | 300 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,117 | | 1,504 | | |
| 7. Net additional cost (cumulative) | | | | 1,854 | | |

*Removal and Reestablishment of Arlington Farm, Va. (Transfer to Agriculture) (Bureau of Agricultural Chemistry and Engineering)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the removal and reestablishment of functions and activities at Arlington Farm, including plans and specifications, erection of building, equipment, etc., at the Beltsville Research Center* | | | |
| 01 Personal services (temporary, field) | | $65,794 | $59,334 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 300 | 298 |
| 05 Communication service | | 100 | 550 |
| 06 Travel expenses | | 100 | 30 |
| 07 Transportation of things (service) | $4,000 | 2,060 | 33 |
| 08 Photographing and duplicating (job work) | | 2,000 | 2,450 |
| 11 Rents | | 50 | 9 |
| 12 Repairs and alterations | 31,000 | 300 | 48 |
| 13 Special and miscellaneous current expenses | | 200 | 132 |
| 30 Equipment | 35,000 | 5,220 | 22 |
| 32 Structures and parts and nonstructural improvements to land | | 11,620 | 45,350 |
| Total other obligations | 70,000 | 21,950 | 48,922 |
| Grand total obligations | 70,000 | 87,744 | 108,256 |
| 1941 balance available in 1942 | | −157,744 | +157,744 |
| 1942 balance available in 1943 | −70,000 | +70,000 | |
| Allotted from "Removal and reestablishment of Arlington Farm, Virginia (transfer to Agriculture)" | | | −266,000 |
| Total estimate or appropriation | | | |

*Arbitration of Smelter-Fumes Controversy, United States and Canada (Transfer to Agriculture) (Bureau of Agricultural Chemistry and Engineering)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For smelter-fumes investigations to determine damage to crops and forests in the State of Washington* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior chemist | | | | | 0.2 | $4,600 |
| 01 Personal services (net) | | | | | 0.2 | 767 |

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*Arbitration of Smelter-Fumes Controversy, United States and Canada (Transfer to Agriculture) (Bureau of Agricultural Chemistry and Engineering)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For smelter-fumes investigations to determine damage to crops and forests in the State of Washington*—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | | $112 |
| 07 Transportation of things (service) | | | 2 |
| Total other obligations | | | 114 |
| Grand total obligations | | | 881 |
| Prior year unobligated balance available for 1941 | | | −1,000 |
| Estimated savings and unobligated balance | | | 119 |
| Total estimate or appropriation | | | |

*Emergency Dehydration Investigations, Department of Agriculture (Bureau of Agricultural Chemistry and Engineering)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the improvement of methods of production and distribution of dehydrated foods* | | | |
| 01 Personal services (temporary, field) | | $8,000 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 13,000 | |
| 05 Communication service | | 1,000 | |
| 06 Travel expenses | | 9,000 | |
| 07 Transportation of things (service) | | 2,500 | |
| 10 Heat, light, power, water, and electricity | | 3,000 | |
| 11 Rents | | 1,000 | |
| 12 Repairs and alterations | | 1,500 | |
| 30 Equipment | | 31,000 | |
| Total other obligations | | 62,000 | |
| Grand total obligations | | 70,000 | |
| Allotted from "Emergency dehydration investigations, Department of Agriculture" | | −70,000 | |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Chemistry and Engineering (Office for Emergency Management, War)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the conduct of experiments on a commercial scale on the use of lint cotton in the manufacture of smokeless powder* | | | |
| 01 Personal services (temporary, field) | | $750 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 32 | $96 |
| 05 Communication service | | | 2 |
| 07 Transportation of things (service) | | 105 | |
| 12 Repairs and alterations | | 400 | |
| 30 Equipment | | | 3,365 |
| Total other obligations | | 537 | 3,463 |
| Grand total obligations | | 1,287 | 3,463 |
| 1941 unobligated balance available for 1942 | | −1,287 | +1,287 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −4,750 |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Chemistry and Engineering, Advance From "Navy Yard, Charleston, S. C."*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the development of foliage preservation methods for use by the Army and Navy in connection with the procurement of materials* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Grade 4. Range $3,800 to $4,600: Specialist in plant preservation | | | 0.2 $3,800 |
| 01 Personal services (net) | | | 0.2 475 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | | 377 |
| Grand total obligations | | | 852 |
| Estimated savings and unobligated balance | | | 148 |
| Received by transfer from Navy Department, "Navy Yard, Charleston, S. C." | | | −1,000 |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, General (Emergency Management)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For subsistence, travel, and other expenses necessary to provide training for four agricultural chemists from the Republic of Argentina in the Regional Research Laboratories of the Department* | | | |
| 06 Travel expenses | $2,400 | $8,800 | |
| Received by transfer from "Salaries and and expenses, Office for Emergency Management" | −2,400 | −8,800 | |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Chemistry and Engineering, Advance From Commodity Credit Corporation Capital Fund*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For investigations of methods of properly storing and caring for grain on farms* | | | |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Grade 4. Range $3,800 to $4,600: Agent (part time) | | 0.6 $3,000 | |
| Grade 3. Range $3,200 to $3,800: Associate agricultural engineer | | 1.7 3,200 | |
| Grade 1. Range $2,000 to $2,600 | | 0.8 2,100 | |
| Subprofessional service: Grade 4. Range $1,620 to $1,980 | | 1 1,620 | |
| Clerical, administrative, and fiscal service: Grade 2. Range $1,440 to $1,800 | | 1 1,440 | |
| Total permanent, field | | 5.1 11,980 | |
| Deduct delays and lapses, fiscal year 1942 | | 660 | |
| Net permanent, field | | 11,320 | |
| Temporary employees, field | | 784 | |
| 01 Personal services (net) | | 12,104 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 600 | |
| 05 Communication service | | 80 | |
| 06 Travel expenses | | 1,100 | |
| 07 Transportation of things (service) | | 346 | |
| 08 Photographing and duplicating (job work) | | 50 | |

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*Working Fund, Agriculture, Chemistry and Engineering, Advance From Commodity Credit Corporation Capital Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For investigations of methods of properly storing and caring for grain on farms*—Con. | | | |
| OTHER OBLIGATIONS—continued | | | |
| 10 Heat, light, power, water, and electricity | | $20 | |
| 13 Special and miscellaneous current expenses | | 50 | |
| 30 Equipment | | 650 | |
| Total other obligations | | 2,896 | |
| Grand total obligations | | 15,000 | |
| Received by transfer from "Commodity Credit Corporation capital fund" | | −15,000 | |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 0.7 | $70 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | | | 70 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 53 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 17 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (New Uses and Markets for Farm Commodities, Regional Laboratories), Bureau of Agricultural Chemistry and Engineering*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Northern regional research laboratory* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal chemical engineer | | | | | 0.3 | $6,000 |
| Grade 3. Range $3,200 to $3,800: Associate chemical engineer | | | | | 0.3 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant chemical engineer | | | | | 0.2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.5 | 2,350 |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.6 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.3 | 1,980 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.2 | 1,440 |
| Total permanent, departmental | | | | | 2.7 | 6,530 |
| Temporary employees, departmental | | | | | | 9,132 |
| All personal services, departmental | | | | | | 15,662 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Head chemist, director of laboratory | 1 | $6,500 | 1 | $6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal chemist | 5 | 5,680 | 5 | 5,680 | 6 | 5,667 |
| Principal chemical engineer | 2 | 5,600 | 2 | 5,600 | 1 | 5,600 |
| Principal agricultural technologist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior engineer, assistant to the director | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior chemist | 7 | 4,600 | 7 | 4,600 | 5 | 4,600 |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (New Uses and Markets for Farm Commodities, Regional Laboratories), Bureau of Agricultural Chemistry and Engineering*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Northern regional research laboratory*—Con. | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400—Con. | | | | | | |
| Senior chemical engineer | 4 | $4,650 | 4 | $4,650 | 2 | $4,700 |
| Senior chemical technologist | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Senior microbiologist | 1 | 4,600 | 1 | 4,600 | | |
| Senior industrial analyst | 1 | 4,600 | 1 | 4,600 | | |
| Senior construction engineer | | | | | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist | 7 | 3,800 | 7 | 3,800 | 1 | 3,800 |
| Chemical engineer | 2 | 3,800 | 2 | 3,800 | | |
| Mechanical engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Microbiologist | | | | | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | 17 | 3,206 | 17 | 3,206 | 14 | 3,207 |
| Associate chemical engineer | 4 | 3,200 | 4 | 3,200 | 3 | 3,200 |
| Associate mechanical engineer | 4 | 3,400 | 4 | 3,400 | 1.1 | 3,564 |
| Associate microbiologist | 2 | 3,250 | 2 | 3,250 | 1 | 3,300 |
| Associate information specialist | 1 | 3,200 | 1 | 3,200 | | |
| Associate engineer | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 16 | 2,600 | 16 | 2,600 | 5 | 2,600 |
| Assistant bacteriologist | 4 | 2,600 | 4 | 2,600 | 2 | 2,600 |
| Assistant chemical engineer | 5 | 2,600 | 5 | 2,600 | 4 | 2,600 |
| Assistant microbiologist | | | | | 1 | 2,700 |
| Assistant mechanical engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant physicist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant agricultural technologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant statistician | 1 | 2,600 | 1 | 2,600 | | |
| Assistant librarian | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 16 | 2,000 | 16 | 2,000 | 6 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | 30 | 1,620 | 30 | 1,620 | 12 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | | |
| Grade 2. Range $1,260 to $1,620 | 25 | 1,260 | 25 | 1,260 | 11 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | 6 | 1,020 | 6 | 1,020 | 1 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 2,900 | 1 | 2,900 | 0.7 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,000 | 6 | 2,000 | 4 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 18 | 1,623 | 18 | 1,623 | 7.5 | 1,628 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,452 | 10 | 1,452 | 10.3 | 1,452 |
| Grade 1. Range $1,260 to $1,620 | 8 | 1,260 | 8 | 1,260 | 7 | 1,260 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 9 | 1,860 | 9 | 1,860 | 6 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 7 | 1,680 | 7 | 1,680 | 3 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 10 | 1,320 | 10 | 1,320 | 10 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 16 | 1,200 | 16 | 1,200 | 14 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 25 | 1,080 | 25 | 1,080 | 12 | 1,080 |
| Total permanent, field | 292 | 631,816 | 292 | 631,816 | 163.9 | 367,373 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 220,830 | | 144,575 |
| Net permanent, field | | 631,816 | | 410,986 | | 222,798 |
| Temporary employees, field | | 2,454 | | 9,852 | | 27,088 |
| All personal services, field | | 634,270 | | 420,838 | | 249,886 |
| 01 Personal services (net) | | 634,270 | | 420,838 | | 265,548 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 104,080 | | 100,000 | | 39,963 |
| 04 Storage and care of vehicles | | 100 | | 200 | | 52 |
| 05 Communication service | | 4,500 | | 3,500 | | 2,702 |
| 06 Travel expenses | | 15,000 | | 10,000 | | 9,411 |
| 07 Transportation of things (service) | | 7,500 | | 7,500 | | 9,400 |
| 08 Photographing and duplicating (job work) | | 1,000 | | 1,650 | | 1,254 |
| 09 Advertising and publication of notices | | 50 | | 100 | | 26 |
| 10 Heat, light, power, water, and electricity | | 25,000 | | 15,000 | | 4,861 |
| 11 Rents | | 750 | | | | 959 |
| 12 Repairs and alterations | | 10,000 | | 7,000 | | 11,191 |
| 13 Special and miscellaneous current expenses | | 7,500 | | 4,000 | | 1,533 |
| 30 Equipment | | 136,500 | | 215,962 | | 323,422 |
| 32 Structures and parts and nonstructural improvements to land | | 14,500 | | 50,000 | | 43,300 |
| Total other obligations | | 326,480 | | 414,912 | | 448,074 |
| Grand total obligations (northern regional research laboratory) | | 960,750 | | 835,750 | | 713,622 |

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*Conservation and Use of Agricultural Land Resources, Department of Agriculture (New Uses and Markets for Farm Commodities, Regional Laboratories), Bureau of Agricultural Chemistry and Engineering*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Southern regional research laboratory* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal chemical engineer | | | | | 0.3 | $6,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemical engineer | | | | | 0.3 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemical engineer | | | | | 0.2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.6 | 2,350 |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.6 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.2 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.3 | 1,980 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.2 | 1,440 |
| Total permanent, departmental | | | | | 2.9 | 6,432 |
| Temporary employees, departmental | | | | | | 10,966 |
| All personal services, departmental | | | | | | 17,398 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head chemist | 1 | $6,500 | 1 | $6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal chemical engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal chemist | 5 | 5,600 | 5 | 5,600 | 3 | 5,600 |
| Principal cotton technologist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior chemist | 12 | 4,600 | 12 | 4,600 | 5 | 4,640 |
| Senior chemical engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior cotton technologist | 4 | 4,600 | 4 | 4,600 | 2 | 4,600 |
| Senior chemical technologist | 4 | 4,600 | 4 | 4,600 | | |
| Senior mechanical engineer | | | | | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Cotton technologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chemical technologist | 1 | 3,800 | 1 | 3,800 | | |
| Agricultural economist | 1 | 3,800 | 1 | 3,800 | 0.2 | 3,800 |
| Mechanical engineer | 1 | 3,800 | 1 | 3,800 | | |
| Chemist | 4 | 3,800 | 4 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural economist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate bacteriologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate chemist | 7 | 3,267 | 7 | 3,267 | 6.2 | 3,297 |
| Associate chemical technologist | 6 | 3,200 | 6 | 3,200 | 2 | 3,200 |
| Associate cotton technologist | 5 | 3,200 | 5 | 3,200 | | |
| Associate physicist | 4 | 3,200 | 4 | 3,200 | 2 | 3,200 |
| Associate textile technologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate mechanical engineer | | | | | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural economist | 3 | 2,600 | 3 | 2,600 | 0.8 | 2,600 |
| Assistant chemist | 15 | 2,600 | 15 | 2,600 | 5.8 | 2,634 |
| Assistant chemical technologist | 4 | 2,600 | 4 | 2,600 | | |
| Assistant cotton technologist | 4 | 2,600 | 4 | 2,600 | 2 | 2,600 |
| Assistant fiber technologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant textile technologist | 2 | 2,600 | 2 | 2,600 | | |
| Assistant biologist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant mechanical engineer | 1 | 2,600 | 1 | 2,600 | | |
| Assistant chemical engineer | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 50 | 2,000 | 50 | 2,000 | 15 | 2,013 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | 16 | 1,620 | 16 | 1,620 | 7 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 12 | 1,440 | 12 | 1,440 | 3 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 6 | 1,260 | 6 | 1,260 | | |
| Grade 1. Range $1,020 to $1,380 | 5 | 1,020 | 5 | 1,020 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,350 | 1 | 2,350 | | |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,000 | 6 | 2,000 | 3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 16 | 1,639 | 16 | 1,639 | 6.1 | 1,669 |
| Grade 2. Range $1,440 to $1,800 | 12 | 1,440 | 12 | 1,440 | 10.9 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,260 | 4 | 1,260 | 1.3 | 1,260 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 10 | 1,860 | 10 | 1,860 | 8 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,680 | 4 | 1,680 | 1 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 15 | 1,320 | 15 | 1,320 | 9 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 10 | 1,230 | 10 | 1,230 | 10 | 1,230 |
| Grade 2. Range $1,080 to $1,380 | 14 | 1,080 | 14 | 1,080 | 2.7 | 1,080 |
| Total permanent, field | 287 | 654,579 | 287 | 654,579 | 119.5 | 283,175 |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (New Uses and Markets for Farm Commodities, Regional Laboratories), Bureau of Agricultural Chemistry and Engineering*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Southern regional research laboratory*—Con. | | | |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $245,946 | $123,507 |
| Net permanent, field | $654,579 | 408,633 | 159,668 |
| Temporary employees, field | 3,021 | 8,557 | 11,399 |
| All personal services, field | 657,600 | 417,190 | 171,067 |
| 01 Personal services (net) | 657,600 | 417,190 | 188,465 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 101,000 | 90,110 | 60,611 |
| 04 Storage and care of vehicles | 100 | 100 | 60 |
| 05 Communication service | 4,000 | 2,500 | 2,044 |
| 06 Travel expenses | 19,000 | 16,250 | 13,987 |
| 07 Transportation of things (service) | 7,000 | 7,000 | 6,113 |
| 08 Photographing and duplicating (job work) | 500 | 500 | 872 |
| 09 Advertising and publication of notices | 200 | 100 | 100 |
| 10 Heat, light, power, water, and electricity | 20,000 | 20,000 | 2,563 |
| 11 Rents | 750 | | 2,566 |
| 12 Repairs and alterations | 9,200 | 7,500 | 8,151 |
| 13 Special and miscellaneous current expenses | 5,400 | 500 | 197 |
| 30 Equipment | 127,000 | 259,000 | 391,469 |
| 32 Structures and parts and nonstructural improvements to land | 9,000 | 15,000 | 17,400 |
| Total other obligations | 303,150 | 418,560 | 506,133 |
| Grand total obligations (southern regional research laboratory) | 960,750 | 835,750 | 694,598 |
| *Eastern regional research laboratory* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal chemical engineer | | | | | 0.2 | $6,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemical engineer | | | | | 0.2 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemical engineer | | | | | 0.1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.5 | 2,350 |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.6 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.2 | 1,980 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.2 | 1,440 |
| Total permanent, departmental | | | | | 2.3 | 6,307 |
| Temporary employees, departmental | | | | | | 8,912 |
| All personal services, departmental | | | | | | 15,219 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head chemist | 1 | $6,500 | 1 | $6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal chemist | 6 | 5,600 | 6 | 5,600 | 5 | 5,600 |
| Principal chemical engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal industrial analyst | 1 | 5,600 | 1 | 5,600 | 0.8 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior chemist | 13 | 4,600 | 13 | 4,600 | 7.2 | 4,606 |
| Senior physicist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior tobacco technologist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior chemical engineer | 1 | 4,600 | 1 | 4,600 | | |
| Senior construction engineer | | | | | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Mechanical engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chemist | 9 | 3,822 | 9 | 3,822 | 4 | 3,850 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | 13 | 3,207 | 13 | 3,207 | 4 | 3,225 |
| Associate chemical engineer | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Associate mechanical engineer | 1 | 3,200 | 1 | 3,200 | 1.2 | 3,200 |
| Associate bacteriologist | | | | | 1 | 3,500 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 32 | 2,600 | 32 | 2,600 | 8 | 2,600 |
| Assistant chemical engineer | 2 | 2,600 | 2 | 2,600 | | |
| Assistant mechanical engineer | | | | | 0.8 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 36 | 2,009 | 36 | 2,009 | 6 | 2,075 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering aide | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,600 | 2 | 2,600 | 1 | 2,900 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 8 | 1,800 | 8 | 1,800 | 2.2 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 14 | 1,620 | 14 | 1,620 | 6.1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 14 | 1,440 | 14 | 1,440 | 1.7 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 10 | 1,260 | 10 | 1,260 | 1 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | 7 | 1,054 | 7 | 1,054 | 5 | 1,068 |

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*Conservation and Use of Agricultural Land Resources, Department of Agriculture (New Uses and Markets for Farm Commodities, Regional Laboratories), Bureau of Agricultural Chemistry and Engineering*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Eastern regional research laboratory*—Con. | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Grade 8. Range $2,900 to $3,500: Assistant administrative officer | 1 | 2,900 | 1 | 2,900 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.3 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,000 | 5 | 2,000 | 2.7 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 21 | 1,623 | 21 | 1,623 | 13.6 | 1,638 |
| Grade 2. Range $1,440 to $1,800 | 15 | 1,440 | 15 | 1,440 | 12.4 | 1,443 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,280 | 3 | 1,280 | 2.9 | 1,281 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.7 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 0.7 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 9 | 1,887 | 9 | 1,887 | 8.8 | 1,887 |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,680 | 3 | 1,680 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 5 | 1,500 | 5 | 1,500 | 2 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 14 | 1,320 | 14 | 1,320 | 13.8 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,210 | 6 | 1,210 | 3 | 1,220 |
| Grade 2. Range $1,080 to $1,380 | 20 | 1,092 | 20 | 1,092 | 16.1 | 1,095 |
| Total permanent, field | 287 | 629,457 | 287 | 629,457 | 144 | 323,933 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 204,664 | | 87,091 |
| Net permanent, field | | 629,457 | | 424,793 | | 236,842 |
| Temporary employees, field | | 10,543 | | 9,211 | | 32,751 |
| All personal services, field | | 640,000 | | 434,004 | | 269,593 |
| 01 Personal services (net) | | 640,000 | | 434,004 | | 284,812 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 109,800 | | 115,000 | | 44,156 |
| 04 Storage and care of vehicles | | 100 | | 100 | | 29 |
| 05 Communication service | | 4,000 | | 3,396 | | 2,231 |
| 06 Travel expenses | | 12,000 | | 10,000 | | 9,288 |
| 07 Transportation of things (service) | | 10,000 | | 3,500 | | 6,091 |
| 08 Photographing and duplicating (job work) | | 500 | | 600 | | 777 |
| 09 Advertising and publication of notices | | 100 | | 100 | | 56 |
| 10 Heat, light, power, water, and electricity | | 20,000 | | 16,000 | | 7,702 |
| 11 Rents | | 750 | | | | 479 |
| 12 Repairs and alterations | | 12,000 | | 9,500 | | 34,057 |
| 13 Special and miscellaneous current expenses | | 7,500 | | 500 | | 844 |
| 30 Equipment | | 130,000 | | 218,050 | | 291,548 |
| 32 Structures and parts and nonstructural improvements to land | | 14,000 | | 25,000 | | 30,000 |
| Total other obligations | | 320,750 | | 401,746 | | 427,258 |
| Grand total obligations (eastern regional research laboratory) | | 960,750 | | 835,750 | | 712,070 |
| *Western regional research laboratory* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal chemical engineer | | | | | 0.2 | 6,000 |
| Grade 3. Range $3,200 to $3,800: Associate chemical engineer | | | | | 0.2 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant chemical engineer | | | | | 0.2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.4 | 2,350 |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.6 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.2 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.2 | 1,980 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.1 | 1,440 |
| Net permanent, departmental | | | | | 2.4 | 6,268 |
| Temporary employees, departmental | | | | | | 10,441 |
| All personal services, departmental | | | | | | 16,709 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Director of laboratory | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal chemist | 3 | 5,600 | 3 | 5,600 | 3 | 5,600 |
| Principal biochemist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal physicist | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Principal chemical engineer | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 5. Range $4,600 to $5,400: Senior chemist | 12 | 4,617 | 12 | 4,617 | 3.2 | 4,663 |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (New Uses and Markets for Farm Commodities, Regional Laboratories), Bureau of Agricultural Chemistry and Engineering*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Western regional research laboratory*—Con. | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400—Con. | | | | | | |
| Senior biochemist | 2 | $4,600 | 2 | $4,600 | 2 | $4,600 |
| Senior bacteriologist | 1 | 4,600 | 1 | 4,600 | | |
| Senior physicist | 1 | 4,600 | 1 | 4,600 | | |
| Senior chemical engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior mechanical engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior industrial analyst | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior construction engineer | | | | | 0.8 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist | 4 | 3,800 | 4 | 3,800 | 4.8 | 3,800 |
| Biochemist | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Bacteriologist | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Mechanical engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Microbiologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | 17 | 3,235 | 17 | 3,235 | 10.2 | 3,259 |
| Associate bacteriologist | 1 | 3,200 | 1 | 3,200 | | |
| Associate physicist | 3 | 3,200 | 3 | 3,200 | 1 | 3,200 |
| Associate chemical engineer | 2 | 3,200 | 2 | 3,200 | | |
| Associate mechanical engineer | 1 | 3,200 | 1 | 3,200 | 1.4 | 3,200 |
| Associate editor | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 19 | 2,600 | 19 | 2,600 | 8.8 | 2,618 |
| Assistant biochemist | 2 | 2,600 | 2 | 2,600 | | |
| Assistant physicist | 5 | 2,600 | 5 | 2,600 | | |
| Assistant chemical engineer | 4 | 2,600 | 4 | 2,600 | | |
| Assistant mechanical engineer | 3 | 2,600 | 3 | 2,600 | | |
| Assistant industrial analyst | 1 | 2,600 | 1 | 2,600 | 1 | 2,700 |
| Assistant microbiologist | 2 | 2,600 | 2 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 48 | 2,002 | 48 | 2,002 | 4 | 2,025 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineering aide | 1 | 2,600 | 1 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | | |
| Grade 4. Range $1,620 to $1,980 | 13 | 1,620 | 13 | 1,620 | 2 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 12 | 1,440 | 12 | 1,440 | 4 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 6 | 1,260 | 6 | 1,260 | 1 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | 15 | 1,020 | 15 | 1,020 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,071 | 7 | 2,071 | 3.2 | 2,156 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 16 | 1,650 | 16 | 1,650 | 12.8 | 1,666 |
| Grade 2. Range $1,440 to $1,800 | 15 | 1,484 | 15 | 1,484 | 7 | 1,534 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 8 | 1,890 | 8 | 1,890 | 5 | 1,908 |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,680 | 2 | 1,680 | | |
| Grade 4. Range $1,320 to $1,680 | 10 | 1,320 | 10 | 1,320 | 4 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 19 | 1,200 | 19 | 1,200 | 3 | 1,200 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 12 | 1,080 | 12 | 1,080 | 6 | 1,080 |
| Total permanent, field | 292 | 654,572 | 292 | 654,572 | 105.2 | 278,397 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 204,498 | | 92,925 |
| Net permanent, field | | 654,572 | | 450,074 | | 185,472 |
| Temporary employees, field | | 10,978 | | 17,476 | | 7,598 |
| All personal services, field | | 665,550 | | 467,550 | | 193,070 |
| 01 Personal services (net) | | 665,550 | | 467,550 | | 209,779 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 101,000 | | 100,000 | | 44,164 |
| 04 Storage and care of vehicles | | 100 | | 100 | | 29 |
| 05 Communication service | | 6,000 | | 6,000 | | 2,286 |
| 06 Travel expenses | | 22,500 | | 22,500 | | 13,378 |
| 07 Transportation of things (service) | | 8,500 | | 7,500 | | 7,243 |
| 08 Photographing and duplicating (job work) | | 1,000 | | 1,000 | | 602 |
| 09 Advertising and publication of notices | | 100 | | 100 | | 29 |
| 10 Heat, light, power, water, and electricity | | 25,000 | | 30,000 | | 8,363 |
| 11 Rents | | 2,000 | | 2,000 | | 1,148 |
| 12 Repairs and alterations | | 10,000 | | 10,000 | | 8,115 |
| 13 Special and miscellaneous current expenses | | 6,000 | | 1,000 | | 330 |
| 30 Equipment | | 103,000 | | 178,000 | | 324,480 |
| 32 Structures and parts and nonstructural improvements to land | | 10,000 | | 10,000 | | 34,300 |
| Total other obligations | | 295,200 | | 368,200 | | 444,467 |
| Grand total obligations (western regional research laboratory) | | 960,750 | | 835,750 | | 654,246 |

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*Conservation and Use of Agricultural Land Resources, Department of Agriculture (New Uses and Markets for Farm Commodities, Regional Laboratories), Bureau of Agricultural Chemistry and Engineering*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Central administration* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Associate chief of bureau | 0.1 | $7,500 | 0.1 | $7,500 | 0.1 | $7,500 |
| Assistant chief of bureau | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal chemical engineer | 1 | 6,000 | 1 | 6,000 | | |
| Principal chemist | 1 | 5,600 | 1 | 5,600 | | |
| Principal information specialist | 0.4 | 5,600 | 0.4 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior chemist | 3 | 4,867 | 3 | 4,867 | 2.1 | 4,981 |
| Senior educationist | | | | | 0.4 | 5,400 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Technical analyst | 1 | 3,800 | 1 | 3,800 | | |
| Engineer | 1 | 3,800 | 1 | 3,800 | | |
| Chemist | | | | | 0.9 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate industrial engineer | 0.5 | 3,600 | 0.5 | 3,600 | 0.5 | 3,600 |
| Associate chemist | 2 | 3,300 | 2 | 3,300 | 1 | 3,400 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant chief of bureau | 0.4 | 6,500 | 0.4 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant chief of bureau | | | | | 0.5 | 5,600 |
| Principal administrative officer | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 0.4 | 4,600 | 0.4 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 0.4 | 3,800 | 0.4 | 3,800 | 0.3 | 4,200 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 0.4 | 3,500 | 0.4 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 0.4 | 3,200 | 0.4 | 3,200 | 0.6 | 3,200 |
| Fiscal accountant | 0.8 | 3,200 | 0.8 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 0.4 | 2,900 | 0.4 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 0.4 | 2,600 | 0.4 | 2,600 | 0.3 | 2,700 |
| Assistant investigator (classification) | 0.4 | 2,600 | 0.4 | 2,600 | 0.4 | 2,600 |
| Assistant editor | 0.5 | 2,600 | 0.5 | 2,600 | 0.5 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 0.7 | 2,900 | 0.7 | 2,900 | 1.8 | 2,706 |
| Grade 5. Range $2,000 to $2,600 | 2.8 | 2,114 | 2.8 | 1,114 | 1.8 | 2,178 |
| Grade 4. Range $1,800 to $2,160 | 3.3 | 1,775 | 3.3 | 1,775 | 3.3 | 1,924 |
| Grade 3. Range $1,620 to $1,980 | 13.2 | 1,686 | 13.2 | 1,686 | 12.2 | 1,665 |
| Grade 2. Range $1,440 to $1,880 | 4 | 1,455 | 4 | 1,455 | 3.9 | 1,453 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 2. $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.3 | 1,080 |
| Total permanent, departmental | 44.5 | 121,553 | 44.5 | 121,553 | 31.9 | 80,938 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 7,727 | | 2,330 |
| Net permanent, departmental | | 121,553 | | 113,826 | | 78,608 |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (New Uses and Markets for Farm Commodities, Regional Laboratories), Bureau of Agricultural Chemistry and Engineering*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Central administration*—Continued | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | |
| Temporary employees, departmental | $1,047 | $2,000 | $4,902 |
| All personal services, departmental | 122,600 | 115,826 | 83,510 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,000 | 3,080 | 1,240 |
| 05 Communication service | 1,500 | 1,500 | 1,265 |
| 06 Travel expenses | 7,000 | 8,100 | 3,058 |
| 07 Transportation of things (service) | 200 | 400 | 162 |
| 08 Photographing and duplicating (job work) | 200 | 400 | 233 |
| 12 Repairs and alterations | 100 | 300 | 49 |
| 13 Special and miscellaneous current expenses | 100 | 500 | 7 |
| 30 Equipment | 3,500 | 4,894 | 3,928 |
| Total other obligations | 14,600 | 19,174 | 9,942 |
| Grand total obligations (central administration) | 137,200 | 135,000 | 93,452 |
| Grand total obligations (all projects or functions) | 3,980,200 | 3,478,000 | 2,862,108 |
| Estimated savings and unobligated balance | | | 126,442 |
| Allotted from "Conservation and use of agricultural land resources (new uses and markets for farm commodities, regional laboratories)" | −3,980,200 | −3,478,000 | −2,988,550 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 472.3 | $39,754 | 177.9 | $18,042 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 7,600 | | | | |
| 4. Total permanent, departmental and field | | 47,354 | | 18,042 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 35,231 | | 10,442 | | |
| 6. Deduct difference between part and full fiscal year costs | | 12,123 | | 7,600 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF AGRICULTURAL CHEMISTRY AND ENGINEERING

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowanee (estimated) | | | | |
| General administrative expenses | | | | | | 1 | $150 | For use of the chief of Bureau and other officials on inspection trips from Washington to points in States east of the Mississippi River. |
| Agricultural chemical investigations | | | | | | 1 | 150 | For travel by officials of the fruit and vegetable chemistry laboratory, Los Angeles, Calif., in making field trips throughout the States of California, Nevada, Utah, Arizona, and New Mexico. |
| Agricultural engineering investigations. | 2 | $1,450 | 2 | $150 | $1,300 | 15 | 3,100 | For travel by engineers and their assistants in conducting field studies and investigations provided under this appropriation. They are located throughout the United States. |
| Naval stores investigations | | | | | | 1 | 200 | For travel by officials of naval stores station, Olustee, Fla., throughout naval-stores producing areas in pine regions of the South. |
| Total | 2 | 1,450 | 2 | 150 | 1,300 | 18 | 3,600 | |

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## EMERGENCY DEHYDRATION INVESTIGATIONS

*Emergency Dehydration Investigations, Department of Agriculture*—

[Emergency Dehydration Investigations: For all necessary expenses to enable the Secretary of Agriculture to conduct investigations for the improvement of production, distribution, quality, and nutritive value of dehydrated foods, fiscal year 1942, $144,000] (*55 Stat. 749*).

Appropriated 1942, **$144,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Bureau of Agricultural Chemistry and Engineering | | $70,000 | |
| Bureau of Home Economics | | 74,000 | |
| Total estimate or appropriation | | 144,000 | |

*Consolidated schedule of obligations under "Emergency dehydration investigations, Department of Agriculture." Detailed obligations are shown under each of the bureaus to which allotments are made as shown in the preceding schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $54,880 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 25,000 | |
| 05 Communication service | | 1,800 | |
| 06 Travel expenses | | 10,680 | |
| 07 Transportation of things (service) | | 3,300 | |
| 10 Heat, light, power, water, and electricity | | 6,680 | |
| 11 Rents | | 1,000 | |
| 12 Repairs and alterations | | 1,500 | |
| 30 Equipment | | 39,160 | |
| Total other obligations | | 89,120 | |
| Total estimate or appropriation | | 144,000 | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Improvement of methods of production and distribution of dehydrated foods | | $70,000 | |
| 2. Effect of dehydration processes on the quality, uses, and nutritive value of foods | | 74,000 | |
| Total estimate or appropriation | | 144,000 | |

## BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

### SALARIES AND EXPENSES

*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—

For necessary expenses connected with investigations, experiments, and demonstrations for the promotion of economic entomology, for investigating and ascertaining the best means of destroying insects and related pests injurious to agriculture, for investigating and importing useful and beneficial insects and bacterial, fungal, and other diseases of insects and related pests, for investigating and ascertaining the best means of destroying insects affecting man and animals, to enable the Secretary of Agriculture to carry into effect the provisions of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 146, 147, 151–167, 281, 282), to conduct other activities hereinafter authorized, and for the eradication, control, and prevention of spread of injurious insects and plant pests, independently or in cooperation with other branches of the Federal Government, States, counties, municipalities, corporations, agencies, individuals, or with foreign governments; including the employment of necessary persons and means in the District of Columbia and elsewhere, rent, construction, or repair of necessary buildings outside the District of Columbia: *Provided*, That, unless otherwise specifically provided, the cost for the construction of any building shall not exceed $1,500 and the total amount expended for such construction in any one year shall not exceed $7,000, as follows (*5 U. S. C. 511, 512—establishing Department of Agriculture (the foregoing citation applies to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder); 7 U. S. C. 141–167, 281, 282; 45 Stat. 688–689; 46 Stat. 67–68; 55 Stat. 426–427*):

General administrative expenses: For general administrative purposes, including the salary of Chief of Bureau and other personal services, [$165,980] *$167,165* (*55 Stat. 427*).

Estimate 1943, **$167,165** Appropriated 1942, **$167,872**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Chief of Bureau | 1 | $8,000 | 1 | $8,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Assistant chief of Bureau | 2 | 7,250 | 2 | 7,250 | 2 | 7,250 |
| Grade 4. Range $3,800 to $4,600: Entomologist | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 3. Range $3,200 to $3,800: Associate librarian | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 2. Range $2,600 to $3,200: Assistant in bibliographic entomology | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant librarian | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief photographer | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 5. Range $1,800 to $2,160 | 2 | 2,130 | 2 | 2,130 | 2 | 2,130 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 7. Range $2,600 to $3,200: Assistant editor | 2.8 | 2,821 | 2.8 | 2,821 | 2.8 | 2,821 |
| Junior administrative assistant | 6 | 2,950 | 6 | 2,950 | 6 | 2,950 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 12 | 2,317 | 12 | 2,317 | 12.1 | 2,325 |
| Grade 4. Range $1,800 to $2,160 | 7.3 | 1,920 | 7.3 | 1,920 | 7.1 | 1,923 |
| Grade 3. Range $1,620 to $1,980 | 7.2 | 1,773 | 7.2 | 1,773 | 8.3 | 1,770 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,320 | 3 | 1,320 | 3 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,160 | 3 | 1,160 | 3 | 1,160 |
| Within-grade promotions—net cost (see analysis below) | | 3,165 | | 1,892 | | |
| Total permanent, departmental | 58.3 | 156,125 | 58.3 | 154,852 | 59.3 | 155,850 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 450 | | 1,033 |
| Net permanent, departmental | | 156,125 | | 154,402 | | 154,817 |
| Temporary employees, departmental | | 670 | | 670 | | 247 |
| 01 Personal services (net) | | 156,795 | | 155,072 | | 155,064 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,550 | | 3,500 | | 2,309 |
| 05 Communication service | | 1,700 | | 1,700 | | 1,631 |
| 06 Travel expenses | | 2,520 | | 3,000 | | 3,166 |
| 07 Transportation of things (service) | | 200 | | 200 | | 207 |
| 08 Photographs, prints, and duplicating work | | 260 | | 260 | | 260 |
| 12 Repairs and alterations | | 550 | | 550 | | 530 |
| 22 Burial expenses | | | | | | 201 |
| 30 Equipment | | 2,590 | | 3,590 | | 1,631 |
| Total other obligations | | 10,370 | | 12,800 | | 9,935 |
| Grand total obligations | | 167,165 | | 167,872 | | 164,999 |
| Estimated savings and unobligated balance | | | | | | 981 |
| Total estimate or appropriation | | 167,165 | | 167,872 | | 165,980 |

*Emergency Relief, Agriculture, Administrative Expenses (Transfer From W. P. A.) (Entomology and Plant Quarantine)*—

*Emergency Relief, Agriculture, Continuation of Existing Projects, Administrative Expenses (Transfer From W. P. A.) (Entomology and Plant Quarantine)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *General administrative expenses, Washington, D. C., and field* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Temporary employees, departmental | | | | $6,480 | | $19,306 |

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*Emergency Relief, Agriculture, Administrative Expenses (Transfer From W. P. A.) (Entomology and Plant Quarantine)*—Continued.
*Emergency Relief, Agriculture, Continuation of Existing Projects, Administrative Expenses (Transfer From W. P. A.) (Entomology and Plant Quarantine)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *General administrative expenses, Washington, D. C., and field*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800 | | | | | 0.1 | $3,600 |
| Grade 2. Range $2,600 to $3,200 | | | 3.2 | $2,698 | 9.7 | 2,673 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.2 | 2.300 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200 | | | | | 0.1 | 2,700 |
| Grade 6. Range $2,000 to $2,600 | | | 2 | 2,343 | 1 | 2,180 |
| Grade 5. Range $1,800 to $2,160 | | | | | 1.4 | 1,881 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.6 | 1,870 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500 | | | 0.5 | 2,900 | 0.1 | 2,900 |
| Grade 7. Range $2,600 to $3,200 | | | 0.4 | 2,600 | 0.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.4 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | | | 0.5 | 1,860 | 1.7 | 1,842 |
| Grade 3. Range $1,620 to $1,980 | | | 4 | 1,670 | 8.1 | 1,696 |
| Grade 2. Range $1,440 to $1,800 | | | 1.4 | 1,440 | 2.8 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.5 | 1,320 |
| Custodial service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | 2 | 2,291 | 1.8 | 2,194 |
| Unclassified service | | | 10.5 | 1,683 | 22.4 | 1,653 |
| Total permanent, field | | | 24.5 | 47,690 | 51 | 97,080 |
| Temporary employees, field | | | | 12,480 | | 22,881 |
| All personal services, field | | | | 60,170 | | 119,961 |
| 01 Personal services (net) | | | | 66,650 | | 139,267 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,240 | | 10,914 |
| 04 Storage and care of vehicles | | | | 50 | | 112 |
| 05 Communication service | | | | 1,600 | | 4,251 |
| 06 Travel expenses | | | | 2,278 | | 6,730 |
| 07 Transportation of things | | | | 175 | | 181 |
| 08 Printing and binding | | | | 2,000 | | 3,141 |
| 11 Rents | | | | 6,950 | | 7,604 |
| 12 Repairs | | | | 100 | | 123 |
| 13 Special and miscellaneous current expenses | | | | 200 | | 289 |
| 30 Equipment | | | | 150 | | 1,185 |
| Total other obligations | | | | 14,743 | | 34,530 |
| Grand total obligations | | | | 81,393 | | 173,797 |
| Estimated savings and unobligated balance | | | | | | 4,353 |
| Allotted from— | | | | | | |
| "Emergency relief, Agriculture, administrative expenses (transfer from W.P.A.)" | | | | | | −178,150 |
| "Emergency relief, Agriculture, continuation of existing projects, administrative expenses (transfer from W. P. A.)" | | | | −81,393 | | |
| Total estimate or appropriation | | | | | | |

*Emergency Relief, Agriculture, Planning and Review of W. P. A. Projects (Transfer From W. P. A.) (Entomology and Plant Quarantine)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Planning and review of W. P. A. projects* | | | | | | |
| 01 Personal services (temporary) | | | | $2,710 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 20 | | |
| 05 Communication service | | | | 20 | | |
| 06 Travel expenses | | | | 740 | | |
| 13 Special and miscellaneous current expenses | | | | 20 | | |
| Total other obligations | | | | 800 | | |
| Grand total obligations | | | | 3,510 | | |
| Allotted from "Emergency relief, Agriculture, planning, and review of W. P. A. projects (transfer from W. P. A.)" | | | | −3,510 | | |
| Total estimate or appropriation | | | | | | |

405000—41——25

Fruit insects: For insects affecting fruits, grapes, and nuts, [$424,600] *$390,285 (55 Stat. 427)*.

Estimate 1943, **$390,285** Appropriated 1942, **$428,320**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Assistant chief of Bureau | 0.5 | $6,500 | 0.5 | $6,500 | 0.3 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal entomologist | 0.5 | 6,000 | 0.5 | 6,000 | 1 | 6,000 |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 1 | 5,000 | 1 | 5,000 | 0.9 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Chemist | | | | | 0.4 | 4,000 |
| Entomologist | 0.3 | 3,800 | 0.3 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 0.5 | 2,600 | 0.5 | 2,600 | 1 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | 1 | 2,100 | 1 | 2,100 | 1.5 | 2,060 |
| Grade 3. Range $1,620 to $1,980 | 3.9 | 1,717 | 3.9 | 1,717 | 3.2 | 1,766 |
| Within-grade promotions—net cost (see analysis below) | | 365 | | 240 | | |
| Total permanent, departmental | 8.7 | 26,055 | 8.7 | 25,930 | 9.3 | 28,700 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 200 | | 232 |
| Net permanent, departmental | | 26,055 | | 25,730 | | 28,468 |
| Temporary employees, departmental | | 675 | | 675 | | |
| All personal services, departmental | | 26,730 | | 26,405 | | 28,468 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal entomologist | 2 | 5,900 | 2 | 5,900 | 2 | 5.900 |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 5 | 4,800 | 5 | 4,800 | 5 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Entomologist | 9 | 4,044 | 11 | 4,109 | 11.2 | 4,124 |
| Chemist | 1.1 | 3,909 | 1.1 | 3,909 | 0.7 | 3,857 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 10.8 | 3,376 | 15.8 | 3,390 | 15 | 3,400 |
| Associate chemist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant entomologist | 15.2 | 2,733 | 15.2 | 2,733 | 17.3 | 2,743 |
| Assistant bacteriologist | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 9.6 | 2,084 | 10.6 | 2,095 | 8.5 | 2,130 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 3 | 2,000 | 1.8 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2.2 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 4.6 | 1,620 | 4.6 | 1,620 | 2 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 8.5 | 1,446 | 8 | 1,446 | 8.8 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 5 | 1,332 | 5 | 1,332 | 6 | 1,280 |
| Grade 1. Range $1,020 to $1,380 | 1.9 | 1,060 | 2.5 | 1,044 | 4.5 | 1,060 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2.1 | 2,310 | 2.1 | 2,310 | 2.1 | 2,310 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 2.2 | 1,666 | 2.2 | 1,666 | 1.8 | 1,643 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 4 | 1,440 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Grade 4. Range $1,320 to $1,680 | 7 | 1,620 | 7 | 1,620 | 7 | 1,620 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,440 | 3 | 1,440 | 3 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 7,920 | | 3,480 | | |
| Total permanent, field | 100 | 261,445 | 109.1 | 286,980 | 107.9 | 278,300 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,000 | | 4,194 |
| Net permanent, field | | 261,445 | | 284,980 | | 274,106 |
| Temporary employees, field | | 31,535 | | 35,275 | | 34,703 |
| All personal services, field | | 292,980 | | 320,255 | | 308,809 |
| Total, departmental and field | | 319,710 | | 346,660 | | 337,277 |
| Deduct subsistence and quarters furnished | | 100 | | 100 | | 100 |
| Add cash allowance for quarters, heat, light, etc., incident to personal services (foreign service) | | 4,260 | | 4,260 | | 4,260 |
| 01 Personal services (net) | | 323,870 | | 350,820 | | 341,437 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 22,740 | | 25,350 | | 25,319 |
| 04 Storage and care of vehicles | | 550 | | 550 | | 542 |
| 05 Communication service | | 2,000 | | 2,500 | | 2,419 |
| 06 Travel expenses | | 11,000 | | 12,500 | | 14,258 |
| 07 Transportation of things (service) | | 1,800 | | 2,100 | | 2,077 |
| 08 Photographing and stenographic work | | 300 | | 300 | | 279 |
| 10 Furnishing of heat, light, and power | | 5,100 | | 5,750 | | 5,735 |
| 11 Rents | | 10,375 | | 13,000 | | 9,753 |
| 12 Repairs and alterations | | 2,550 | | 3,350 | | 3,346 |

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*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 13 Special and miscellaneous current expenses | $1,300 | $1,800 | $1,791 |
| 30 Equipment | 8,700 | 10,300 | 11,278 |
| 32 Other structures | | | 119 |
| 53 Awards or damages for the destruction of infected crops or products | | | 587 |
| Total other obligations | 66,415 | 77,500 | 77,503 |
| Grand total obligations | 390,285 | 428,320 | 418,940 |
| Estimated savings and unobligated balance | | | 5,660 |
| Total estimate or appropriation | 390,285 | 428,320 | 424,600 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Investigations on apple and pear insects | $88,410 | $90,670 | $89,747 |
| 2. Peach insect investigations | 47,100 | 52,869 | 52,126 |
| 3. Grape insect investigations | | 10,995 | 10,406 |
| 4. Nut insect investigations | 13,924 | 26,500 | 25,349 |
| 5. Dried fruit insect investigations | 16,002 | 16,002 | 15,669 |
| 6. Investigations on citrus and other subtropical fruit insects | 37,020 | 41,020 | 40,231 |
| 7. Investigations on fruitflies which are potential pests in continental United States | 68,411 | 75,411 | 74,953 |
| 8. Investigations of insecticidal value of oils | 5,120 | 5,120 | 4,979 |
| 9. Investigations on Japanese and Asiatic beetles | 106,013 | 106,013 | 105,480 |
| 10. Within-grade promotions—net cost (see analysis below) | 8,285 | 3,720 | |
| Grand total obligations | 390,285 | 428,320 | 418,940 |
| Estimated savings and unobligated balance | | | 5,660 |
| Total estimate or appropriation | 390,285 | 428,320 | 424,600 |

Japanese beetle control: For the control and prevention of spread of the Japanese beetle, [$425,000] *$432,275* (*7 U. S. C. 151–167; 55 Stat. 427*).

Estimate 1943, **$432,275** Appropriated 1942, **$427,805**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | $1,800 | 1 | $1,800 | 2 | $1,830 |
| Grade 3. Range $1,620 to $1,980 | 3.5 | 1,706 | 3.5 | 1,706 | 3.5 | 1,689 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 330 | | 200 | | |
| Total permanent, departmental | 6.5 | 10,740 | 6.5 | 10,610 | 6.5 | 10,772 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 72 | | 430 |
| Net permanent, departmental | | 10,740 | | 10,538 | | 10,342 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Plant quarantine inspector | 1 | 3,800 | 1 | 3,800 | 2 | 3,900 |
| Chemist | 0.5 | 3,800 | 0.5 | 3,800 | 0.5 | 3,800 |
| Agent | | | | | 0.2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate entomologist | 2.5 | 3,320 | 2.5 | 3,320 | 1.5 | 3,400 |
| Associate plant pathologist | 1 | 3,200 | 1 | 3,200 | 0.6 | 3,200 |
| Associate plant quarantine inspector | 3 | 3,200 | 3 | 3,200 | 2.9 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant entomologist | 1 | 2,800 | 1 | 2,800 | 2 | 2,881 |
| Assistant chemist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant plant quarantine inspector | 1 | 2,600 | 1 | 2,600 | 0.7 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.8 | 2,038 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Field supervisor in insect control | 1 | 2,600 | 1 | 2,600 | | |
| Chief scientific aide | | | | | 0.6 | 2,750 |
| Agent | 2 | 2,650 | 2 | 2,650 | 1.8 | 2,656 |
| Grade 7. Range $2,300 to $2,900 | 10 | 2,520 | 10 | 2,520 | 6.8 | 2,528 |
| Grade 6. Range $2,000 to $2,600 | 13.7 | 2,165 | 13.7 | 2,165 | 3.1 | 2,168 |
| Grade 5. Range $1,800 to $2,160 | 16 | 1,856 | 16 | 1,856 | 14.9 | 1,857 |
| Grade 4. Range $1,620 to $1,980 | 36 | 1,672 | 36 | 1,672 | 23 | 1,686 |
| Grade 3. Range $1,440 to $1,800 | 1.5 | 1,440 | 1.5 | 1,440 | 4.2 | 1,443 |

*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | | | | | 0.6 | $5,800 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 2 | $4,800 | 2 | $4,800 | 1 | 4,800 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | | | 0.7 | 2,900 |
| Agent | 1 | 2,900 | 1 | 2,900 | 0.6 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 2.8 | 2,400 | 2.8 | 2,400 | 2.1 | 2,324 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,860 | 2 | 1,860 | 3.6 | 1,880 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,714 | 7 | 1,714 | 4.8 | 1,751 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2.3 | 1,479 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,680 | 2 | 1,680 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 9 | 1,547 | 9 | 1,547 | 7.1 | 1,597 |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,200 | 4 | 1,200 | | |
| Within-grade promotions—net cost (see analysis below) | | 6,945 | | 2,605 | | |
| Total permanent, field | 125 | 263,045 | 125 | 258,705 | 100.4 | 206,820 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 700 | | 744 |
| Net permanent, field | | 263,045 | | 258,005 | | 206,076 |
| Temporary employees, field | | 68,700 | | 68,700 | | 114,842 |
| All personal services, field | | 331,745 | | 326,705 | | 320,918 |
| 01 Personal services (net) | | 342,485 | | 337,243 | | 331,260 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 31,000 | | 31,000 | | 31,720 |
| 04 Storage and care of vehicles | | 3,000 | | 3,000 | | 3,282 |
| 05 Communication service | | 3,500 | | 3,500 | | 3,579 |
| 06 Travel expenses | | 29,000 | | 29,000 | | 32,402 |
| 07 Transportation of things (service) | | 1,000 | | 1,000 | | 1,101 |
| 08 Photographing and stenographic work | | 30 | | 30 | | 39 |
| 09 Advertising and publication of notices | | 80 | | 82 | | 198 |
| 10 Furnishing of heat, light, and power | | 300 | | 300 | | 343 |
| 11 Rents | | 12,600 | | 12,600 | | 3,859 |
| 12 Repairs and alterations | | 5,000 | | 5,000 | | 5,745 |
| 13 Special and miscellaneous current expenses | | 50 | | 50 | | 69 |
| 30 Equipment | | 4,230 | | 5,000 | | 8,496 |
| Total other obligations | | 89,790 | | 90,562 | | 90,833 |
| Grand total obligations | | 432,275 | | 427,805 | | 422,093 |
| Estimated savings and unobligated balance | | | | | | 2,907 |
| Total estimate or appropriation | | 432,275 | | 427,805 | | 425,000 |

Sweetpotato weevil control: For determination and application of such methods of control for sweetpotato weevils as, in the judgment of the Secretary of Agriculture, may be necessary, [$70,000] *$71,585*: *Provided*, That in the discretion of the Secretary of Agriculture, no part of this appropriation shall be expended for the control of sweetpotato weevil in any State until such State has provided cooperation necessary to accomplish this purpose: *Provided further*, That no part of this appropriation shall be used to pay the cost or value of farm animals, farm crops, or other property injured or destroyed (*7 U. S. C. 151–167; 55 Stat. 427*).

Estimate 1943, **$71,585** Appropriated 1942, **$70,825**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior plant quarantine inspector | 0.3 | $5,000 | 0.3 | $5,000 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Entomologist | 0.7 | 3,800 | 0.7 | 3,800 | 0.8 | $3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | | | 0.1 | 3,500 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1.5 | 1,800 | 1.5 | 1,800 | 2.6 | 1,701 |
| Within-grade promotions—net cost (see analysis below) | | 220 | | 105 | | |
| Total permanent, departmental | 2.5 | 7,080 | 2.5 | 6,965 | 3.7 | 8,192 |

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*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | $60 | | $191 |
| Net permanent, departmental | | $7,080 | | 6,905 | | 8,001 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Plant quarantine inspector | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant entomologist | 4 | 2,600 | 4 | 2,600 | 4.8 | 2,620 |
| Assistant plant quarantine inspector | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,083 | 6 | 2,083 | 7.1 | 2,083 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 0.3 | 3,300 | 0.3 | 3,300 | 0.3 | 3,300 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 1,365 | | 720 | | |
| Total permanent, field | 17.3 | 43,195 | 17.3 | 42,550 | 19.3 | 46,450 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 165 | | 122 |
| Net permanent, field | | 43,195 | | 42,385 | | 46,328 |
| Temporary employees, field | | 6,035 | | 6,035 | | 176 |
| All personal services, field | | 49,230 | | 48,420 | | 46,504 |
| 01 Personal services (net) | | 56,310 | | 55,325 | | 54,505 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,275 | | 5,500 | | 4,908 |
| 04 Storage and care of vehicles | | 800 | | 800 | | 698 |
| 05 Communication service | | 570 | | 570 | | 505 |
| 06 Travel expenses | | 3,000 | | 3,000 | | 3,874 |
| 07 Transportation of things (service) | | 100 | | 100 | | 66 |
| 08 Photographing and duplicating work | | 50 | | 50 | | 34 |
| 11 Rents | | 780 | | 780 | | 776 |
| 12 Repairs and alterations | | 1,600 | | 1,600 | | 1,544 |
| 13 Special and miscellaneous current expenses | | | | | | 3 |
| 30 Equipment | | 3,100 | | 3,100 | | 1,799 |
| Total other obligations | | 15,275 | | 15,500 | | 14,207 |
| Grand total obligations | | 71,585 | | 70,825 | | 68,712 |
| Estimated savings and unobligated balance | | | | | | 1,288 |
| Total estimate or appropriation | | 71,585 | | 70,825 | | 70,000 |

Mexican fruitfly control: For the control and prevention of spread of the Mexican fruitfly, including necessary surveys and control operations in Mexico in cooperation with the Mexican Government or local Mexican authorities, [$167,960] *$163,740* (*7 U. S. C. 151–167; 55 Stat. 427*).

Estimate 1943, **$163,740** Appropriated 1942, **$169,655**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Entomologist | 0.6 | $3,800 | 0.6 | $3,800 | 0.6 | $3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 0.5 | 2,600 | 0.5 | 2,600 | 0.4 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.5 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 220 | | 105 | | |
| Total permanent, departmental | 2.1 | 5,720 | 2.1 | 5,605 | 2.5 | 5,960 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 170 | | 40 |
| Net permanent, departmental | | 5,720 | | 5,435 | | 5,920 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal plant quarantine inspector | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |

*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600: Entomologist | | | 1 | $3,800 | 0.9 | $3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate plant quarantine inspector | 7 | $3,200 | 7 | 3,200 | 7 | 3,200 |
| Agent | 6 | 3,200 | 6 | 3,200 | 6 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant plant quarantine inspector | 5 | 2,680 | 5 | 2,680 | 5 | 2,674 |
| Agent | 12 | 2,642 | 12 | 2,642 | 8.1 | 2,658 |
| Grade 1. Range $2,000 to $2,600 | | | | | 3.9 | 2,036 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief scientific aide | 1 | 2,600 | 1 | 2,600 | 0.8 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | | | | | 1.2 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 5. Range $2,000 to $2,600 | 0.3 | 2,000 | 0.3 | 2,000 | | |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,680 | 3 | 1,680 | 2 | 1,710 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.7 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 3,520 | | 1,590 | | |
| Total permanent, field | 37.3 | 112,370 | 38.3 | 114,240 | 38.6 | 110,710 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 140 | | 127 |
| Net permanent, field | | 112,370 | | 114,100 | | 110,583 |
| Temporary employees, field | | 19,530 | | 24,000 | | 22,062 |
| All personal services, field | | 131,900 | | 138,100 | | 132,645 |
| 01 Personal services (net) | | 137,620 | | 143,535 | | 138,565 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,050 | | 7,050 | | 6,840 |
| 04 Storage and care of vehicles | | 900 | | 900 | | 868 |
| 05 Communication service | | 1,200 | | 1,200 | | 1,177 |
| 06 Travel expenses | | 2,500 | | 2,500 | | 2,585 |
| 07 Transportation of things (service) | | 2,400 | | 2,400 | | 2,163 |
| 08 Photographing and duplicating work | | 300 | | 300 | | 153 |
| 10 Furnishing of heat, light, and power | | 300 | | 300 | | 303 |
| 11 Rents | | 5,200 | | 5,200 | | 5,105 |
| 12 Repairs and alterations | | 1,150 | | 1,150 | | 1,107 |
| 13 Special and miscellaneous current expenses | | 120 | | 120 | | 120 |
| 30 Equipment | | 5,000 | | 5,000 | | 4,542 |
| 32 Construction of buildings | | | | | | 735 |
| Total other obligations | | 26,120 | | 26,120 | | 25,698 |
| Grand total obligations | | 163,740 | | 169,655 | | 164,263 |
| Estimated savings and unobligated balance | | | | | | 3,697 |
| Total estimate or appropriation | | 163,740 | | 169,655 | | 167,960 |

Citrus canker eradication: For determining and applying such methods of eradication or control of the disease of citrus trees known as "citrus canker" as in the judgment of the Secretary of Agriculture may be necessary, including cooperation with such authorities of the States concerned, organizations of growers, or individuals, as he may deem necessary to accomplish such purposes, [$13,485] *$10,160*: *Provided*, That no part of the mouey herein appropriated shall be used to pay the cost or value of trees or other property injured or destroyed (*7 U. S. C. 151–167; 55 Stat. 427*).

Estimate 1943, **$10,160** Appropriated 1942, **$13,585**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 0.5 | $1,740 | 0.5 | $1,740 | | |
| Total permanent, departmental | 0.5 | 870 | 0.5 | 870 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Agent | | | 0.5 | 3,800 | 0.9 | $3,800 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant entomologist | | | | | 0.1 | 2,600 |
| Agent | 1.2 | 2,600 | 1.4 | 2,600 | 1.1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 0.4 | 2,000 | 0.8 | 2,037 | 0.8 | 2,013 |

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*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Agent | | | | | 0.1 | $2,700 |
| Grade 5. Range $1,800 to $2,160 | 1.3 | $1,800 | 1.3 | $1,800 | 0.6 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.5 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 0.3 | 1,440 | 0.3 | 1,440 | | |
| Within-grade promotions—net cost (see analysis below) | | 160 | | 100 | | |
| Total permanent, field | 3.2 | 6,825 | 4.3 | 10,040 | 4.4 | 10,848 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 100 | | 288 |
| Net permanent, field | | 6,825 | | 9,940 | | 10,560 |
| Temporary employees, field | | 1,100 | | 1,100 | | 1,168 |
| All personal services, field | | 7,925 | | 11,040 | | 11,728 |
| 01 Personal services (net) | | 8,795 | | 11,910 | | 11,728 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 500 | | 500 | | 397 |
| 04 Storage and care of vehicles | | 20 | | 20 | | 20 |
| 05 Communication service | | 100 | | 100 | | 103 |
| 06 Travel expenses | | 415 | | 725 | | 807 |
| 07 Transportation of things (service) | | 140 | | 140 | | 134 |
| 08 Photographing and duplicating work | | 90 | | 90 | | 89 |
| 11 Rents | | 20 | | 20 | | 21 |
| 12 Repairs and alterations | | 30 | | 30 | | 32 |
| 13 Special and miscellaneous current expenses | | | | | | 22 |
| 30 Equipment | | 50 | | 50 | | 32 |
| Total other obligations | | 1,365 | | 1,675 | | 1,657 |
| Grand total obligations | | 10,160 | | 13,585 | | 13,385 |
| Estimated savings and unobligated balance | | | | | | 100 |
| Total estimate or appropriation | | 10,160 | | 13,585 | | 13,485 |

*Emergency Relief, Agriculture, Entomology and Plant Quarantine, Federal Non-Construction Projects (Transfer From W. P. A.)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For eradication of citrus canker disease* | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | | | | | 2.7 | $2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | 0.5 | $1,800 | 1.3 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.6 | 1,555 |
| Total, permanent, field | | | 0.5 | 900 | 4.6 | 8,673 |
| Temporary employees, field | | | | 18,958 | | 58,283 |
| 01 Personal services (net) | | | | 19,858 | | 66,956 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,142 | | 4,238 |
| 05 Communication service | | | | 350 | | 718 |
| 06 Travel expenses | | | | 200 | | 1,798 |
| 07 Transportation of things (service) | | | | | | 6 |
| 11 Rents | | | | 450 | | 900 |
| Total other obligations | | | | 2,142 | | 7,660 |
| Grand total obligations | | | | 22,000 | | 74,616 |
| Estimated savings and unobligated balance | | | | | | 384 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | | −22,000 | | −75,000 |
| Total estimate or appropriation | | | | | | |

Gypsy and brown-tail moth control: For the control and prevention of spread of the gypsy and brown-tail moths, [$375,000] *$457,570 (7 U. S. C. 151–167; 55 Stat. 427)*.

Estimate 1943, **$457,570** Appropriated 1942, **$378,410**

*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 4 | $1,770 | 4 | $1,770 | 4 | $1,815 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 160 | | 100 | | |
| Total permanent, departmental | 5 | 8,440 | 5 | 8,380 | 5 | 8,460 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 117 |
| Net permanent, departmental | | 8,440 | | 8,380 | | 8,343 |
| Temporary employees, departmental | | 120 | | 120 | | |
| All personal services, departmental | | 8,560 | | 8,500 | | 8,343 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal entomologist | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 1.5 | 3,467 | 1.5 | 3,467 | 1.5 | 3,467 |
| Associate autogiro pilot | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Agent | 2 | 2,700 | 2 | 2,700 | 1.5 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 13 | 2,592 | 13 | 2,592 | 15.7 | 2,546 |
| Grade 6. Range $2,000 to $2,600 | 34.3 | 2,228 | 34.3 | 2,228 | 38.8 | 2,227 |
| Grade 5. Range $1,800 to $2,160 | 21.7 | 1,950 | 21.7 | 1,950 | 21.2 | 1,952 |
| Grade 4. Range $1,620 to $1,980 | 13 | 1,754 | 13 | 1,754 | 13.3 | 1,719 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | | | | | 0.6 | 4,000 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 2 | 3,600 | 2 | 3,600 | 2 | 3,600 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 0.7 | 3,400 | 0.7 | 3,400 | 1 | 3,400 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 0.7 | 2,800 | 0.7 | 2,800 | 0.3 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,332 | 7 | 2,332 | 4.1 | 2,376 |
| Grade 4. Range $1,800 to $2,160 | 2.7 | 1,960 | 2.7 | 1,960 | 1.5 | 2,016 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,800 | 1 | 1,800 | 0.5 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,520 | 3 | 1,520 | 3.2 | 1,586 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,500 | 1 | 2,500 | 1 | 2,404 |
| Grade 7. Range $1,860 to $2,300 | 3 | 2,120 | 3 | 2,120 | 2 | 2,202 |
| Grade 6. Range $1,680 to $2,040 | 8 | 1,823 | 8 | 1,823 | 6 | 1,822 |
| Grade 5. Range $1,500 to $1,860 | | | | | 0.8 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,650 | 2 | 1,650 | 2 | 1,650 |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,325 | 4 | 1,325 | 3 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 7,410 | | 3,310 | | |
| Total permanent, field | 126.6 | 293,610 | 126.6 | 289,510 | 126 | 287,445 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 2,000 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 2,000 | | 5,930 |
| Net permanent, field | | 291,610 | | 287,510 | | 281,515 |
| Temporary employees, field | | 15,675 | | 15,675 | | 12,456 |
| All personal services, field | | 307,285 | | 303,185 | | 293,971 |
| 01 Personal services (net) | | 315,845 | | 311,685 | | 302,314 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 56,225 | | 25,225 | | 25,221 |
| 04 Storage and care of vehicles | | 3,000 | | 1,000 | | 1,004 |
| 05 Communication service | | 3,000 | | 2,250 | | 2,248 |
| 06 Travel expenses | | 5,325 | | 5,325 | | 6,861 |
| 07 Transportation of things (service) | | 4,050 | | 4,050 | | 4,069 |
| 08 Photographing and stenographic work | | 75 | | 75 | | 67 |
| 10 Furnishing of heat, light, and power | | 2,000 | | 2,000 | | 2,003 |
| 11 Rents | | 12,200 | | 12,200 | | 11,888 |
| 12 Repairs and alterations | | 8,575 | | 5,575 | | 5,561 |
| 13 Special and miscellaneous current expenses | | 25 | | 25 | | 25 |
| 30 Equipment | | 47,250 | | 9,000 | | 9,002 |
| Total other obligations | | 141,725 | | 66,725 | | 67,949 |
| Grand total obligations | | 457,570 | | 378,410 | | 370,263 |
| Estimated savings and unobligated balance | | | | | | 4,737 |
| Total estimate or appropriation | | 457,570 | | 378,410 | | 375,000 |

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*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Inspection and certification for gypsy and browntail moth control | $99,282 | $99,282 | $97,467 |
| 2. Control operations for gypsy and browntail moths | 350,718 | 275,718 | 272,796 |
| 3. Within-grade promotions—net cost (see analysis below) | 7,570 | 3,410 | |
| Grand total obligations | 457,570 | 378,410 | 370,263 |
| Estimated savings and unobligated balance | | | 4,737 |
| Total estimate or appropriation | 457,570 | 378,410 | 375,000 |

*Emergency Relief, Agriculture, Entomology and Plant Quarantine, Federal Non-Construction Projects (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For control of gypsy moth* | | | |
| 01 Personal services (temporary, field) | | $300,822 | $571,922 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 20,128 | 47,971 |
| 05 Communication service | | 550 | 1,060 |
| 06 Travel expenses | | 1,250 | 1,383 |
| 07 Transportation of things (service) | | 100 | 41 |
| 11 Rents | | 4,050 | 7,265 |
| 30 Equipment | | 2,100 | 1,912 |
| Total other obligations | | 28,178 | 59,632 |
| Grand total obligations | | 329,000 | 631,554 |
| Estimated savings and unobligated balance | | | 130,446 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −329,000 | −762,000 |
| Total estimate or appropriation | | | |

Dutch elm disease [eradiation] *eradication*: For determining and applying methods of eradication, control, and prevention of spread of the disease of elm trees known as "Dutch elm disease" and of a virus disease of elm trees prevalent in the Ohio Valley, [$350,000] *$456,475*, to be immediately available: *Provided*, That, in the discretion of the Secretary of Agriculture, no expenditures from this appropriation shall be made for these purposes until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by State, county, or local authorities, or by individuals, or organizations concerned: *Provided further*, That no part of this appropriation shall be used to pay the cost or value of trees or other property injured or destroyed (*7 U. S. C. 151–167; 55 Stat. 427*).

Estimate 1943, **$456,475** Appropriated 1942, **$353,345**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | $1,860 | 1 | $1,860 | 1 | $1,860 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,749 | 7 | 1,749 | 7.7 | 1,754 |
| Within-grade promotions—net cost (see analysis below) | | 435 | | 225 | | |
| Total permanent, departmental | 8 | 14,535 | 8 | 14,325 | 8.7 | 15,360 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 15 |
| Net permanent, departmental | | 14,535 | | 14,325 | | 15,345 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Plant quarantine inspector | 1 | 4,000 | 1 | 4,000 | | |
| Administrator in Dutch elm disease | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |

*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600—Con. | | | | | | |
| Entomologist | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Agent | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate plant pathologist | | | | | 0.4 | 3,200 |
| Agent | 1.6 | 3,238 | 1.6 | 3,238 | 2 | 3,250 |
| Associate autogiro pilot | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate entomologist | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant entomologist | 2 | 2,700 | 2 | 2,700 | 2.8 | 2,718 |
| Assistant plant pathologist | | | | | 0.1 | 2,600 |
| Agent | 3.2 | 2,637 | 1.2 | 2,700 | 0.2 | 2,700 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief scientific aide | 1.6 | 3,000 | 1.6 | 3,000 | 2 | 3,000 |
| Agent | 2.3 | 2,625 | 2.3 | 2,625 | 0.3 | 2,633 |
| Grade 7. Range $2,300 to $2,900 | 1.2 | 2,700 | 1.2 | 2,700 | 0.2 | 2,550 |
| Grade 6. Range $2,000 to $2,600 | 46.8 | 2,020 | 21.8 | 2,043 | 10.5 | 2,043 |
| Grade 5. Range $1,800 to $2,160 | 1.8 | 1,833 | 1.8 | 1,833 | 4 | 1,896 |
| Grade 4. Range $1,620 to $1,980 | 5.5 | 1,620 | 1.5 | 1,620 | 8.6 | 1,650 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.3 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 1 | 5,800 | 1 | 5,800 | 0.4 | 5,800 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | | | | | 1 | 4,800 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | | | | | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 4,000 | 1 | 4,000 | 0.4 | 1,500 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | 0.3 | 2,900 |
| Agent | 2.2 | 2,945 | 2.2 | 2,945 | 1.5 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,300 | 3 | 2,300 | 2.9 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 3.3 | 2,090 | 3.3 | 2,090 | 2.6 | 2,028 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,870 | 6 | 1,870 | 3 | 1,880 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,620 | 4 | 1,620 | 3.7 | 1,685 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1.1 | 1,713 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 0.2 | 2,150 |
| Grade 7. Range $1,860 to $2,300 | | | | | 0.8 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 2.8 | 1,723 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,740 | 2 | 1,740 | 11.1 | 1,503 |
| Grade 3. Range $1,200 to $1,500 | | | | | 0.8 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 2.1 | 1,103 |
| Within-grade promotions—net cost (see analysis below) | | 6,040 | | 3,120 | | |
| Total permanent, field | 99.5 | 229,490 | 68.5 | 164,890 | 71.3 | 152,820 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 1,000 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 400 | | 435 |
| Net permanent, field | | 228,490 | | 164,490 | | 152,385 |
| Temporary employees, field | | 116,630 | | 116,630 | | 155,108 |
| All personal services, field | | 345,120 | | 281,120 | | 307,493 |
| Total, departmental and field | | 359,655 | | 295,445 | | 322,838 |
| Deduct quarters furnished | | 60 | | 60 | | 60 |
| 01 Personal services (net) | | 359,595 | | 295,385 | | 322,778 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 27,000 | | 20,000 | | 20,559 |
| 04 Storage and care of vehicles | | 120 | | 120 | | 120 |
| 05 Communication service | | 1,800 | | 1,800 | | 2,069 |
| 06 Travel expenses | | 24,840 | | 12,000 | | 15,884 |
| 07 Transportation of things (service) | | 600 | | 600 | | 678 |
| 08 Photographing and duplicating work | | 30 | | 30 | | 37 |
| 10 Furnishing of heat, light, and power | | 2,500 | | 2,500 | | 2,640 |
| 11 Rents | | 10,000 | | 10,000 | | 12,507 |
| 12 Repairs and alterations | | 17,980 | | 2,500 | | 2,780 |
| 13 Special and miscellaneous current expenses | | 10 | | 10 | | 13 |
| 30 Equipment | | 12,000 | | 8,400 | | 15,370 |
| Total other obligations | | 96,880 | | 57,960 | | 72,657 |
| Grand total obligations | | 456,475 | | 353,345 | | 395,435 |
| Estimated savings and unobligated balance | | | | | | 4,565 |
| Total estimate or appropriation | | 456,475 | | 353,345 | | 400,000 |

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*Emergency Relief, Agriculture, Entomology and Plant Quarantine, Federal Non-Construction Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For eradicction of Dutch elm disease* | | | |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Subprofessional service: | | | |
| Grade 6. Range $2,000 to $2,600 | | 11 $2,000 | 23 $2,036 |
| Grade 4. Range $1,620 to $1,980 | | | 66 1,651 |
| Grade 3. Range $1,440 to $1,800 | | 18 1,570 | |
| Total permanent, field | | 29 50,260 | 89 155,796 |
| Temporary employees, field | | 726,529 | 1,338,990 |
| 01 Personal services (net) | | 776,789 | 1,494,786 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 50,709 | 92,360 |
| 05 Communication service | | 2,285 | 3,569 |
| 06 Travel expenses | | 1,859 | 3,219 |
| 07 Transportation of things (service) | | 34 | 67 |
| 11 Rents | | 8,867 | 26,135 |
| 12 Repairs and alterations | | 68 | 136 |
| 30 Equipment | | 389 | 779 |
| Total other obligations | | 64,211 | 126,265 |
| Grand total obligations | | 841,000 | 1,621,051 |
| Estimated savings and unobligated balance | | | 47,823 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −841,000 | −1,668,874 |
| Total estimate or appropriation | | | |

Phony peach and peach mosaic eradication: For determining and applying such methods of eradication, control, and prevention of spread of the diseases of peach trees known as "phony peach" and "peach mosaic" as in the judgment of the Secretary of Agriculture may be necessary, including cooperation with such authorities of the States concerned, organizations of growers, or individuals, as he may deem necessary to accomplish such purposes, including the certification of products out of the infested areas to meet the requirements of State quarantines, [$89,800] *$127,390*: *Provided*, That no part of the money herein appropriated shall be used to pay the cost or value of trees or other property injured or destroyed (*7 U. S. C. 151–167; 55 Stat. 427–428*).

Estimate 1943, **$127,390** Appropriated 1942, **$90,870**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | | | 0.7 $1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 $1,440 | 1 $1,440 | 0.3 1,460 |
| Total permanent, departmental | 1 1,440 | 1 1,440 | 1 1,570 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Senior plant quarantine inspector | 1 4,600 | 1 4,600 | 1 4,600 |
| Grade 4. Range $3,800 to $4,600: Plant pathological inspector | 1 3,800 | 1 3,800 | 1 3,800 |
| Agent | 1.3 3,800 | 1.3 3,800 | |
| Grade 3. Range $3,200 to $3,800: Associate plant quarantine inspector | 1 3,600 | 1 3,600 | 1 3,600 |
| Grade 2. Range $2,600 to $3,200: Assistant pathologist | 3 2,633 | 2 2,650 | 2 2,650 |
| Agent | 4.8 2,665 | 4.8 2,665 | 5.2 2,675 |
| Grade 1. Range $2,000 to $2,600 | 1.6 2,000 | 0.6 2,000 | 1.8 2,067 |
| Subprofessional service: | | | |
| Grade 8. Range $2,600 to $3,200: Agent | 1 2,700 | 1 2,700 | 0.9 2,700 |
| Grade 6. Range $2,000 to $2,600 | 0.5 2,000 | 0.5 2,000 | |
| Grade 5. Range $1,800 to $2,160 | 0.3 1,800 | 0.3 1,800 | 1.7 1,832 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 2,600 | 1 2,600 | 0.7 2,600 |
| Grade 4. Range $1,800 to $2,160 | 1.5 1,860 | 1.5 1,860 | |
| Grade 3. Range $1,620 to $1,980 | 3 1,660 | 3 1,660 | 4.9 1,648 |
| Grade 2. Range $1,440 to $1,800 | | | 0.3 1,500 |
| Within-grade promotions—net cost (see analysis below) | 2,390 | 1,070 | |
| Total permanent, field | 21 57,820 | 19 51,900 | 20.5 50,815 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 230 | 156 |
| Net permanent, field | 57,820 | 51,670 | 50,659 |

*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Temporary employees, field | $36,950 | $25,250 | $16,070 |
| All personal services, field | 94,770 | 76,920 | 66,729 |
| 01 Personal services (net) | 96,210 | 78,360 | 68,299 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,955 | 1,185 | 4,315 |
| 04 Storage and care of vehicles | 1,050 | 700 | 989 |
| 05 Communication service | 1,000 | 1,000 | 2,209 |
| 06 Travel expenses | 13,660 | 5,000 | 12,218 |
| 07 Transportation of things (service) | 75 | 75 | 509 |
| 08 Photographs, prints, and duplicating work | 50 | 50 | 144 |
| 11 Rents | 2,000 | 2,000 | 194 |
| 12 Repairs and alterations | 2,240 | 1,000 | 880 |
| 30 Equipment | 8,150 | 1,500 | 17 |
| Total other obligations | 31,180 | 12,510 | 21,475 |
| Grand total obligations | 127,390 | 90,870 | 89,774 |
| Reimbursement for work done for other bureaus | | | −121 |
| Net total obligations | 127,390 | 90,870 | 89,653 |
| Estimated savings and unobligated balance | | | 147 |
| Total estimate or appropriation | 127,390 | 90,870 | 89,800 |

*Emergency Relief, Agriculture, Entomology and Plant Quarantine, Federal Non-Construction Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For control and eradication of phony-peach disease* | | | |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi tions / Av.- salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 2. Range $2,600 to $3,200 | | 0.5 $2,600 | 2 $2,600 |
| Grade 1. Range $2,000 to $2,600 | | 0.6 2,300 | 2 2,300 |
| Subprofessional service: | | | |
| Grade 5. Range $1,800 to $2,160 | | 3.4 1,800 | 9.6 1,800 |
| Grade 4. Range $1,620 to $1,980 | | 1 1,620 | |
| Grade 3. Range $1,440 to $1,620 | | 0.5 1,440 | 1.3 1,440 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 2. Range $1,440 to $1,800 | | 1 1,440 | 2 1,497 |
| Total permanent, field | | 7 12,580 | 16.9 31,946 |
| Temporary employees, field | | 60,200 | 95,213 |
| 01 Personal services (net) | | 72,780 | 127,159 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 3,220 | 9,733 |
| 05 Communication service | | 200 | 388 |
| 06 Travel expenses | | 2,950 | 6,677 |
| 07 Transportation of things (service) | | 50 | 81 |
| 11 Rents | | 800 | 1,569 |
| Total other obligations | | 7,220 | 18,448 |
| Grand total obligations | | 80,000 | 145,607 |
| Estimated savings and unobligated balance | | | 17,913 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −80,000 | −163,520 |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Entomology and Plant Quarantine, Federal Non-Construction Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the control and eradication of peach mosaic disease* | | | |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 2. Range $2,600 to $3,200 | | | 2.5 $2,600 |
| Subprofessional service: | | | |
| Grade 5. Range $1,800 to $2,160 | | 2.8 $1,800 | 5.3 1,800 |
| Grade 4. Range $1,620 to $1,980 | | 1 1,800 | 2 1,620 |
| Grade 3. Range $1,440 to $1,620 | | 0.5 1,440 | 0.9 1,440 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | | 0.5 1,620 | 1 1,733 |
| Total permanent, field | | 4.8 8,370 | 11.7 22,309 |

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*Emergency Relief, Agriculture, Entomology and Plant Quarantine, Federal Non-Construction Projects (Transfer From W. P. A.)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the control and eradication of peach mosaic disease*—Continued | | | |
| Temporary employees, field | | $45,099 | $106,397 |
| 01 Personal services (net) | | 53,469 | 128,706 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 2,968 | 7,853 |
| 05 Communication service | | 375 | 718 |
| 06 Travel expenses | | 850 | 3,698 |
| 07 Transportation of things | | 60 | 90 |
| 11 Rents | | 575 | 1,552 |
| Total other obligations | | 4,828 | 13,911 |
| Grand total obligations | | 58,297 | 142,617 |
| Estimated savings and unobligated balance | | | 11,863 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −58,297 | −154,480 |
| Total estimate or appropriation | | | |

*Consolidated schedule of all emergency retief analyses of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 23 | $1,460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 1,460 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | 1,005 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 455 | | |
| 7. Net additional cost (cumulative) | | | | | | |

Forest insects: For insects affecting forests and forest products, under section 4 of the Act approved May 22, 1928 (16 U. S. C. 581c), entitled "An Act to insure adequate supplies of timber and other forest products for the people of the United States, to promote the full use for timber growing and other purposes of forest lands in the United States, including farm wood lots and those abandoned areas not suitable for agricultural production, and to secure the correlation and the most economical conduct of forest research in the Department of Agriculture, through research in reforestation, timber growing, protection, utilization, forest economics, and related subjects", and for insects affecting ornamental trees and shrubs, [$212,500] *$205,180 (55 Stat. 428)*.

Estimate 1943, **$205,180** Appropriated 1942, **$214,665**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal entomologist | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 2 | 4,700 | 2 | 4,700 | 2 | 4,700 |
| Grade 4. Range $3,800 to $4,600: Entomologist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 4. Range $1,800 to $2,160 | 2.5 | 1,908 | 2.5 | 1,908 | 2 | 1,890 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Grade 2. Range $1,440 to $1,880 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Within-grade promotions—net cost (see analysis below) | | 970 | | 510 | | |
| Total permanent, departmental | 10.5 | 35,080 | 10.5 | 34,620 | 10 | 33,120 |

*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Deduct delays and lapses, fiscal year 1942 | | | | $50 | | |
| Net permanent, departmental | | $35,080 | | 34,570 | | $33,120 |
| Temporary employees, departmental | | 200 | | 200 | | 111 |
| All personal services, departmental | | 35,280 | | 34,770 | | 33,231 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 5 | $4,840 | 6 | $4,800 | 7 | $4,800 |
| Grade 4. Range $3,800 to $4,600: Entomologist | 3 | 3,800 | 3 | 3,800 | 2.2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 11 | 3,273 | 12 | 3,267 | 12.4 | 3,278 |
| Grade 2. Range $2,600 to $3,200: Assistant entomologist | 13 | 2,654 | 13 | 2,654 | 11 | 2,664 |
| Assistant conservationist | 1 | 2,800 | 1 | 2,800 | 1.1 | 2,782 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1 | 2,513 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3.8 | 2,200 | 4.8 | 2,242 | 3.7 | 2,314 |
| Grade 5. Range $1,800 to $2,160 | | | | | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,875 | 4 | 1,875 | 3.5 | 1,880 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,660 | 3 | 1,660 | 3 | 1,660 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.5 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 4,210 | | 1,655 | | |
| Total permanent, field | 44.8 | 136,560 | 47.8 | 144,205 | 47.4 | 142,920 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 1,922 |
| Net permanent, field | | 136,560 | | 143,705 | | 140,998 |
| Temporary employees, field | | 9,500 | | 9,500 | | 10,037 |
| All personal services, field | | 146,060 | | 153,205 | | 151,035 |
| Total, departmental and field | | 181,340 | | 187,975 | | 184,266 |
| Deduct subsistence and quarters furnished | | 264 | | 264 | | 264 |
| 01 Personal services (net) | | 181,076 | | 187,711 | | 184,002 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,164 | | 7,744 | | 7,822 |
| 04 Storage and care of vehicles | | 450 | | 450 | | 458 |
| 05 Communication service | | 1,000 | | 1,150 | | 1,156 |
| 06 Travel expenses | | 6,400 | | 6,900 | | 8,494 |
| 07 Transportation of things (service) | | 900 | | 900 | | 904 |
| 08 Photographing and stenographic work | | 200 | | 200 | | 207 |
| 10 Furnishing of heat, light, and power | | 460 | | 460 | | 459 |
| 11 Rents | | 1,800 | | 1,800 | | 1,308 |
| 12 Repairs and alterations | | 1,700 | | 2,200 | | 2,200 |
| 13 Special and miscellaneous current expenses | | 150 | | 150 | | 146 |
| 30 Equipment | | 5,000 | | 6,120 | | 5,277 |
| Total other obligations | | 25,224 | | 28,074 | | 28,431 |
| Grand total obligations | | 206,300 | | 215,785 | | 212,433 |
| Reimbursement for work done for other bureaus or agencies | | −1,120 | | −1,120 | | −1,120 |
| Net total obligations | | 205,180 | | 214,665 | | 211,313 |
| Estimated savings and unobligated balance | | | | | | 1,187 |
| Total estimate or appropriation | | 205,180 | | 214,665 | | 212,500 |

Truck crop and garden insects: For insects affecting truck crops, ornamental and garden plants, including tobacco, sugar beets, and greenhouse and bulbous crops, [$366,580] *$337,020 (55 Stat. 428)*.

Estimate 1943, **$337,020** Appropriated 1942, **$369,625**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Assistant chief of bureau | | | | | 0.3 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal entomologist | 1 | $6,000 | 1 | $6,000 | 1 | 6,000 |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Entomologist | 0.5 | 3,800 | 0.5 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant entomological analyst | 0.3 | 2,900 | 0.3 | 2,900 | 0.2 | 2,900 |

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*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief scientific illustrator | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,800 | 2 | 1,800 | 2 | 1,890 |
| Within-grade promotions—net cost (see analysis below) | | 890 | | 445 | | |
| Total permanent, departmental | 8.8 | 28,340 | 8.8 | 27,895 | 8.5 | 27,390 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 145 | | 602 |
| Net permanent, departmental | | 28,340 | | 27,750 | | 26,788 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 3 | 4,867 | 3 | 4,867 | 3 | 4,867 |
| Grade 4. Range $3,800 to $4,600: Entomologist | 6 | 4,133 | 6 | 4,133 | 6 | 4,133 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 13 | 3,408 | 14 | 3,393 | 14 | 3,393 |
| Grade 2. Range $2,600 to $3,200: Assistant entomologist | 26 | 2,762 | 30 | 2,767 | 31.3 | 2,767 |
| Grade 1. Range $2,000 to $2,600 | 14.1 | 2,142 | 16.1 | 2,155 | 15.2 | 2,166 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900: Principal scientific aide | | | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,500 | 2 | 1,500 | 2 | 1,486 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,680 | 7 | 1,680 | 6.9 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 1.4 | 1,440 | 1.4 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,740 | 1 | 1,740 | 0.7 | 1,740 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,440 | 2 | 1,440 | 3.3 | 1,462 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | | |
| Within-grade promotions—net cost (see analysis below) | | 6,130 | | 2,600 | | |
| Total permanent, field | 78.5 | 217,930 | 86.5 | 235,900 | 85.4 | 233,120 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,500 | | 1,590 |
| Net permanent, field | | 217,930 | | 234,400 | | 231,530 |
| Temporary employees, field | | 34,825 | | 43,270 | | 41,836 |
| All personal services, field | | 252,755 | | 277,670 | | 273,366 |
| 01 Personal services (net) | | 281,095 | | 305,420 | | 300,154 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 13,585 | | 18,430 | | 17,965 |
| 04 Storage and care of vehicles | | 575 | | 575 | | 561 |
| 05 Communication service | | 2,100 | | 2,100 | | 2,057 |
| 06 Travel expenses | | 10,800 | | 13,000 | | 14,160 |
| 07 Transportation of things (service) | | 2,000 | | 2,000 | | 1,997 |
| 08 Photographing and stenographic work | | 500 | | 500 | | 472 |
| 10 Furnishing of heat, light, and power | | 2,800 | | 2,800 | | 2,758 |
| 11 Rents | | 10,265 | | 11,500 | | 11,202 |
| 12 Repairs and alterations | | 4,000 | | 4,000 | | 3,317 |
| 13 Special and miscellaneous current expenses | | 2,500 | | 2,500 | | 1,964 |
| 30 Equipment | | 6,800 | | 6,800 | | 6,776 |
| 32 Other structures | | | | | | 200 |
| 53 Awards for the destruction of infected crops | | | | | | 148 |
| Total other obligations | | 55,925 | | 64,205 | | 63,577 |
| Grand total obligations | | 337,020 | | 369,625 | | 363,731 |
| Estimated savings and unobligated balance | | | | | | 2,849 |
| Total estimate or appropriation | | 337,020 | | 369,625 | | 366,580 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Truck crop insect investigations | | $171,163 | | $171,163 | | $169,738 |
| 2. Berry insect investigations | | | | 5,877 | | 5,640 |
| 3. Sugar beet leafhopper investigations | | 73,390 | | 73,390 | | 72,975 |
| 4. Tobacco insect investigations | | 42,447 | | 73,150 | | 72,565 |
| 5. Insects affecting greenhouse and ornamental plants | | 43,000 | | 43,000 | | 42,813 |
| 6. Within-grade promotions—net cost (see analysis below) | | 7,020 | | 3,045 | | |
| Grand total obligations | | 337,020 | | 369,625 | | 363,731 |
| Estimated savings and unobligated balance | | | | | | 2,849 |
| Total estimate or appropriation | | 337,020 | | 369,625 | | 366,580 |

Cereal and forage insects: For insects affecting cereal and forage crops, including sugarcane and rice, and including research on the European corn borer, [$379,500] *$349,395 (55 Stat. 428)*.

Estimate 1943, **$349,395** Appropriated 1942, **$384,360**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal entomologist | 1 | $5,800 | 1 | $5,800 | 1 | $5,800 |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 2. Range $2,600 to $3,200: Assistant entomological analyst | 0.3 | 2,900 | 0.3 | 2,900 | 0.3 | 2,900 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 1.5 | 1,900 | 1.5 | 1,900 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Within-grade promotions—net cost (see analysis below) | | 725 | | 355 | | |
| Total permanent, departmental | 7.8 | 25,425 | 7.8 | 25,055 | 7.3 | 23,710 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 145 | | 377 |
| Net permanent, departmental | | 25,425 | | 24,910 | | 23,333 |
| Temporary employees, departmental | | 220 | | 220 | | |
| All personal services, departmental | | 25,645 | | 25,130 | | 23,333 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 7 | 4,771 | 8 | 4,775 | 8 | 4,775 |
| Grade 4. Range $3,800 to $4,600: Entomologist | 10.9 | 4,039 | 10.9 | 4,039 | 10 | 4,060 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 15.1 | 3,389 | 17.1 | 3,377 | 17.6 | 3,382 |
| Agent | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant entomologist | 18 | 2,733 | 20 | 2,760 | 21.5 | 2,693 |
| Agent | | | | | 0.8 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 8.7 | 2,132 | 10 | 2,130 | 8.9 | 2,146 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Principal scientific aide | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2.6 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Grade 2. Range $1,260 to $1,620 | 0.5 | 1,440 | 0.5 | 1,440 | 0.5 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 0.1 | 2,300 | 0.1 | 2,300 | 0.1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,890 | 4 | 1,890 | 4 | 1,890 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,740 | 4 | 1,740 | 4.1 | 1,737 |
| Grade 2. Range $1,440 to $1,800 | 2.8 | 1,440 | 3.8 | 1,440 | 1.4 | 1,483 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 8,670 | | 4,505 | | |
| Total permanent, field | 82.1 | 246,130 | 89.4 | 263,355 | 86.7 | 253,360 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 400 | | 270 |
| Net permanent, field | | 246,130 | | 262,955 | | 253,090 |
| Temporary employees, field | | 22,880 | | 26,400 | | 26,204 |
| All personal services, field | | 269,010 | | 289,355 | | 279,294 |
| 01 Personal services (net) | | 294,655 | | 314,485 | | 302,627 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 9,855 | | 15,400 | | 15,436 |
| 04 Storage and care of vehicles | | 1,950 | | 1,950 | | 1,947 |
| 05 Communication service | | 1,600 | | 1,600 | | 1,622 |
| 06 Travel expenses | | 17,900 | | 22,325 | | 24,990 |
| 07 Transportation of things (service) | | 2,511 | | 3,000 | | 3,006 |
| 08 Photographs, prints, and duplicating work | | 400 | | 400 | | 386 |
| 10 Furnishing of heat, light, and power | | 2,950 | | 2,950 | | 2,942 |
| 11 Rents | | 8,274 | | 9,450 | | 9,451 |
| 12 Repairs and alterations | | 2,900 | | 2,900 | | 2,902 |
| 13 Special and miscellaneous current expenses | | 900 | | 900 | | 902 |
| 30 Equipment | | 5,900 | | 9,400 | | 9,810 |
| 32 Construction of buildings | | | | | | 310 |
| Total other obligations | | 55,140 | | 70,275 | | 73,704 |
| Grand total obligations | | 349,795 | | 384,760 | | 376,331 |
| Reimbursement for work done for other bureaus | | −400 | | −400 | | −360 |
| Net total obligations | | 349,395 | | 384,360 | | 375,971 |

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*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $3,529 |
| Total estimate or appropriation | $349,395 | $384,360 | 379,500 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Cereal and forage insect investigations | $229,545 | $269,045 | $266,591 |
| 2. European corn borer investigations | 78,968 | 78,968 | 78,300 |
| 3. Sugarcane and rice insects | 31,487 | 31,487 | 31,080 |
| 4. Within-grade promotions—net cost (see analysis below) | 9,395 | 4,860 | |
| 5. Reimbursement for work done for other bureaus | 400 | 400 | 360 |
| Grand total obligations | 349,795 | 384,760 | 376,331 |
| Reimbursement for work done for other bureaus | −400 | −400 | −360 |
| Net total obligations | 349,395 | 384,360 | 375,971 |
| Estimated savings and unobligated balance | | | 3,529 |
| Total estimate or appropriation | 349,395 | 384,360 | 379,500 |

[European corn borer control: For the control and prevention of spread of the European corn borer and for the certification of products out of the infested areas to meet the requirements of State quarantines on account of the European corn borer, $10,000] *(7 U. S. C. 146, 147, 151–167; 55 Stat. 428)*.

Appropriated 1942, **$10,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | | | 0.4 | $2,000 | 0.5 | $2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Field supervisor in insect control | | | 0.8 | 2,600 | 0.1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | | | 0.8 | 2,500 | 2.7 | 2,559 |
| Grade 6. Range $2,000 to $2,600 | | | 1.6 | 2,100 | 3 | 2,208 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.5 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | 0.4 | 1,975 | 1.5 | 1,860 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.5 | 2,400 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.7 | 1,740 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.5 | 1,620 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 0.2 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.8 | 1,140 |
| Total permanent, field | | | 4 | 9,030 | 11 | 22,850 |
| Temporary employees, field | | | | | | 160 |
| 01 Personal services (net) | | | | 9,030 | | 23,010 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 100 | | 427 |
| 04 Storage and care of vehicles | | | | 60 | | 188 |
| 05 Communication service | | | | 90 | | 266 |
| 06 Travel expenses | | | | 500 | | 1,501 |
| 07 Transportation of things (service) | | | | | | 3 |
| 10 Furnishing of heat, light, and power | | | | 10 | | 25 |
| 11 Rents | | | | 170 | | 510 |
| 12 Repairs and alterations | | | | 40 | | 145 |
| 30 Equipment | | | | | | 50 |
| Total other obligations | | | | 970 | | 3,115 |
| Grand total obligations | | | | 10,000 | | 26,125 |
| Estimated savings and unobligated balance | | | | | | 1,814 |
| Total estimate or appropriation | | | | 10,000 | | 27,939 |

Barberry eradication: For the eradication of the common barberry and for applying such other methods of eradication, control, and prevention of spread of cereal rusts as in the judgment of the Secretary of Agriculture may be necessary to accomplish such purposes, [$182,500] *$228,470*: *Provided*, That, in the discretion of the Secretary of Agriculture, no expenditures from this appropriation shall be made for these purposes until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by States, counties, or local authorities, or by individuals or organizations for the accomplishment of such purposes: *Provided further*, That no part of the money herein appropriated shall be used to pay the cost or value of property injured or destroyed *(7 U. S. C. 151–167; 55 Stat. 428)*.

Estimate 1943, **$228,470** Appropriated 1942, **$184,135**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal plant quarantine administrator | 0.4 | $6,000 | 0.4 | $6,000 | 0.4 | $6,000 |
| Grade 5. Range $4,600 to $5,400: Senior pathologist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 2. Range $2,600 to $3,200: Assistant entomological analyst | 0.2 | 2,900 | 0.2 | 2,900 | 0.2 | 2,900 |
| Grade 1. Range $2,000 to $2,600 | 0.2 | 2,300 | 0.2 | 2,300 | 0.2 | 2,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 0.5 | 3,100 | 0.5 | 3,100 | 0.5 | 3,100 |
| Grade 4. Range $1,800 to $2,160 | 2 | 2,010 | 2 | 2,010 | 2 | 2,010 |
| Grade 3. Range $1,620 to $1,980 | 4.5 | 1,676 | 4.5 | 1,676 | 3.7 | 1,721 |
| Grade 2. Range $1,440 to $1,860 | 0.3 | 1,440 | 0.3 | 1,440 | 0.5 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 380 | | 225 | | |
| Total permanent, departmental | 9.1 | 22,360 | 9.1 | 22,205 | 8.5 | 21,100 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 50 | | 106 |
| Net permanent, departmental | | 22,360 | | 22,155 | | 20,994 |
| Temporary employees, departmental | | 300 | | 300 | | 221 |
| All personal services, departmental | | 22,660 | | 22,455 | | 21,215 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Agent | | | | | 0.1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior pathologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: Associate pathologist | 12 | 3,392 | 12 | 3,392 | 10.4 | 3,412 |
| Agent | 4 | 3,275 | 4 | 3,275 | 4 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant pathologist | 1 | 2,800 | 1 | 2,800 | 2.8 | 2,700 |
| Agent | 5.5 | 2,655 | 5.5 | 2,655 | 4.2 | 2,743 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 8.6 | 2,024 | 3.6 | 2,058 | 4.8 | 2,040 |
| Grade 5. Range $1,800 to $2,160 | 9.1 | 1,800 | 1.1 | 1,800 | 1.4 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.3 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 0.5 | 3,200 | 0.5 | 3,200 | | |
| Grade 5. Range $2,000 to $2,600 | 0.3 | 2,000 | 0.3 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 2,040 | 1 | 2,040 | 1 | 2,040 |
| Grade 3. Range $1,620 to $1,980 | 13 | 1,712 | 13 | 1,712 | 8.7 | 1,718 |
| Grade 2. Range $1,440 to $1,800 | 3.1 | 1,480 | 3.1 | 1,480 | 1.7 | 1,480 |
| Within-grade promotions—net cost (see analysis below) | | 3,090 | | 1,410 | | |
| Total permanent, field | 59.1 | 143,765 | 46.1 | 117,685 | 40.4 | 105,224 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 200 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 200 | | 94 |
| Net permanent, field | | 143,565 | | 117,485 | | 105,130 |
| Temporary employees, field | | 22,895 | | 13,895 | | 6,718 |
| All personal services, field | | 166,460 | | 131,380 | | 111,848 |
| 01 Personal services (net) | | 189,120 | | 153,835 | | 133,063 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,050 | | 4,500 | | 3,803 |
| 04 Storage and care of vehicles | | 600 | | 600 | | 468 |
| 05 Communication service | | 2,000 | | 2,000 | | 1,709 |
| 06 Travel expenses | | 11,000 | | 9,500 | | 9,181 |
| 07 Transportation of things (service) | | 900 | | 900 | | 842 |
| 08 Photographic and stenographic work | | 300 | | 300 | | 252 |
| 11 Rents | | 600 | | 600 | | 549 |
| 12 Repairs and alterations | | 1,300 | | 1,300 | | 1,297 |
| 13 Special and miscellaneous current expenses | | 200 | | 200 | | 128 |
| 30 Equipment | | 15,400 | | 10,400 | | 10,341 |
| Total other obligations | | 39,350 | | 30,300 | | 28,570 |
| Grand total obligations | | 228,470 | | 184,135 | | 161,633 |
| Estimated savings and unobligated balance | | | | | | 867 |
| Total estimate or appropriation | | 228,470 | | 184,135 | | 162,500 |

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*Emergency Relief, Agriculture, Entomology and Plant Quarantine, Federal Non-Construction Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For control of black stem rust* | | | |
| 01 Personal services (temporary, field) | | $374,999 | $676,521 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 15,000 | 30,400 |
| 04 Storage and care of vehicles | | 100 | 625 |
| 05 Communication service | | 225 | 475 |
| 06 Travel expenses | | 6,000 | 19,225 |
| 07 Transportation of things (service) | | 200 | 385 |
| 11 Rents | | 250 | 550 |
| 12 Repairs and alterations | | 100 | 250 |
| 13 Special and miscellaneous current expenses | | 125 | 477 |
| 30 Equipment | | 8,000 | 19,550 |
| Total other obligations | | 30,000 | 71,937 |
| Grand total obligations | | 404,999 | 748,458 |
| Estimated savings and unobligated balance | | | 19,542 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −404,999 | −768,000 |
| Total estimate or appropriation | | | |

Cotton insects: For insects affecting cotton, [$144,544] *$123,895 (55 Stat. 428).*

Estimate 1943, **$123,895** Appropriated 1942, **$145,959**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal entomologist | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief scientific illustrator | | | | | 0.1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Within-grade promotions—net cost (see analysis below) | | 310 | | 110 | | |
| Total permanent, departmental | 5 | 17,050 | 5 | 16,850 | 5.1 | 17,000 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 50 |
| Net permanent, departmental | | 17,050 | | 16,850 | | 16,950 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Entomologist | 5 | 3,960 | 6 | 3,967 | 6 | 3,967 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 3 | 3,433 | 5 | 3,360 | 5 | 3,360 |
| Grade 2. Range $2,600 to $3,200: Assistant entomologist | 9 | 2,766 | 10 | 2,750 | 10 | 2,750 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,640 | 3 | 1,640 | 2.4 | 1,646 |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.6 | 1,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 2,040 | 1 | 2,040 | 1 | 2,040 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,680 | 0.6 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 1. Range $600 to $840 | 1 | 720 | 1 | 720 | 1 | 660 |
| Within-grade promotions—net cost (see analysis below) | | 3,585 | | 1,305 | | |
| Total permanent, field | 25 | 72,305 | 30 | 84,805 | 29.6 | 82,730 |
| Deduct delays and lapses, fiscal year 1942 | | | | 50 | | |
| Net permanent, field | | 72,305 | | 84,755 | | 82,730 |
| Temporary employees, field | | 15,150 | | 22,150 | | 22,080 |
| All personal services, field | | 87,455 | | 106,905 | | 104,810 |
| 01 Personal services (net) | | 104,505 | | 123,755 | | 121,760 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,195 | | 6,300 | | 5,860 |
| 04 Storage and care of vehicles | | 600 | | 600 | | 596 |
| 05 Communication service | | 660 | | 660 | | 656 |
| 06 Travel expenses | | 6,000 | | 6,000 | | 6,405 |
| 07 Transportation of things (service) | | 1,250 | | 1,250 | | 1,249 |
| 08 Photographing and stenographic work | | 130 | | 130 | | 131 |
| 10 Furnishing of heat, light, and power | | 625 | | 625 | | 622 |
| 11 Rents | | 2,325 | | 2,325 | | 2,329 |

*Salaries and Expenses, Bureau of Entomology and Plant Quarantine—* Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 12 Repairs and alterations | $1,450 | $1,450 | $1,452 |
| 13 Special and miscellaneous current expenses | 55 | 55 | 54 |
| 30 Equipment | 2,100 | 2,809 | 2,096 |
| 32 Construction of buildings | | | 879 |
| Total other obligations | 19,390 | 22,204 | 22,329 |
| Grand total obligations | 123,895 | 145,959 | 144,089 |
| Estimated savings and unobligated balance | | | 455 |
| Total estimate or appropriation | 123,895 | 145,959 | 144,544 |

Pink bollworm and Thurberia weevil control: For the control and prevention of spread of the Thurberia weevil and the pink bollworm, including the establishment of such cotton-free areas as may be necessary to stamp out any infestation, and for necessary surveys and control operations in Mexico in cooperation with the Mexican Government or local Mexican authorities, [$526,800] *$483,135 (7 U. S. C. 145, 151–167; 45 Stat. 688–689; 46 Stat. 67–68, 55 Stat. 428).*

Estimate 1943, **$483,135** Appropriated 1942, **$530,615**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 1 | $1,500 | 1 | $1,500 | 1 | $1,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 0.6 | 2,600 | 0.6 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.9 | 2,600 |
| Grade 3. Range $1,620 to $1,980 | 4.6 | 1,711 | 4.6 | 1,711 | 4 | 1,725 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.4 | 1,680 |
| Within-grade promotions—net cost (see analysis below) | | 345 | | 215 | | |
| Total permanent, departmental | 6.2 | 11,275 | 6.2 | 11,145 | 6.3 | 11,412 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 130 | | 29 |
| Net permanent, departmental | | 11,275 | | 11,015 | | 11,383 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Agent | 0.5 | 5,600 | 0.5 | 5,600 | 0.1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior plant quarantine inspector | 2 | 4,700 | 2 | 4,700 | 1.5 | 4,733 |
| Grade 4. Range $3,800 to $4,600: Plant quarantine inspector | 8 | 3,850 | 8 | 3,850 | 7.9 | 3,863 |
| Grade 3. Range $3,200 to $3,800: Associate plant quarantine inspector | 7.7 | 3,239 | 7.7 | 3,239 | 8.6 | 3,235 |
| Grade 2. Range $2,600 to $3,200: Assistant plant quarantine inspector | 30.5 | 2,759 | 30.5 | 2,759 | 31 | 2,753 |
| Assistant entomologist | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief scientific aide | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,890 | 1 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | | | | | 3 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,133 | 3 | 2,133 | 2.2 | 2,141 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,920 | 4 | 1,920 | 4 | 1,974 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,643 | 8 | 1,643 | 8.5 | 1,657 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,460 | 3 | 1,460 | 3.4 | 1,516 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 0.4 | 1,260 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,680 | 4 | 1,680 | 3.1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | | | | | 0.9 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 0.5 | 1,200 |
| Grade 1. Range $600 to $840 | | | | | 1 | 660 |
| Within-grade promotions—net cost (see analysis below) | | 7,790 | | 3,600 | | |
| Total permanent, field | 81.7 | 227,590 | 81.7 | 223,400 | 85.6 | 222,860 |

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*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $2,000 | $2,937 |
| Net permanent, field | $227,590 | 221,400 | 219,923 |
| Temporary employees, field | 138,410 | 163,400 | 149,882 |
| All personal services, field | 366,000 | 384,800 | 369,805 |
| 01 Personal services (net) | 377,275 | 395,815 | 381,188 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 21,510 | 35,450 | 33,783 |
| 04 Storage and care of vehicles | 6,000 | 6,000 | 5,612 |
| 05 Communication service | 3,600 | 3,600 | 3,518 |
| 06 Travel expenses | 21,000 | 25,000 | 26,789 |
| 07 Transportation of things (service) | 4,000 | 4,000 | 2,127 |
| 08 Photographing and duplicating work | 100 | 100 | 48 |
| 10 Furnishing of heat, light, and power | 500 | 500 | 420 |
| 11 Rents | 13,150 | 13,150 | 13,149 |
| 12 Repairs and alterations | 11,000 | 16,000 | 13,813 |
| 13 Special and miscellaneous current expenses | 1,000 | 1,000 | 883 |
| 30 Equipment | 24,000 | 30,000 | 28,732 |
| Total other obligations | 105,860 | 134,800 | 128,874 |
| Grand total obligations | 483,135 | 530,615 | 510,062 |
| Estimated savings and unobligated balance | | | 16,738 |
| Total estimate or appropriation | 483,135 | 530,615 | 526,800 |

*Emergency Relief, Agriculture, Entomology and Plant Quarantine, Federal Non-Construction Projects (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For eradication of wild cotton* | | | |
| 01 Personal services (temporary, field) | | $19,700 | $42,848 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 2,240 | 3,606 |
| 07 Transportation of things (service) | | | 396 |
| 30 Equipment | | | 874 |
| Total other obligations | | 2,240 | 4,876 |
| Grand total obligations | | 22,000 | 47,724 |
| Estimated savings and unobligated balance | | | 6,876 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −22,000 | −54,600 |
| Total estimate or appropriation | | | |

Bee culture: For bee [culture and] *culture*, apiary management, [$83,000] *and the propagation and distribution of bee-breeding stock, $82,100 (7 U. S. C. 281, 282; 55 Stat. 428).*

Estimate 1943, **$82,100** Appropriated 1942, **$84,195**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal apiculturist | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Grade 4. Range $3,800 to $4,600: Apiculturist | 5 | 4,080 | 5 | 4,080 | 5 | 4,080 |
| Grade 3. Range $3,200 to $3,800: Associate apiculturist | 3 | 3,400 | 3 | 3,400 | 3 | 3,400 |
| Grade 2. Range $2,600 to $3,200: Assistant apiculturist | 2.2 | 2,650 | 2.2 | 2,650 | 3 | 2,667 |
| Assistant bacteriologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 2 | 2,050 | 2 | 2,050 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,809 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 2.5 | 1,464 | 2.5 | 1,464 | 2 | 1,470 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Within-grade promotions—net cost (see analysis below) | | 2,100 | | 1,195 | | |
| Total permanent, field | 22.7 | 65,720 | 23.7 | 66,915 | 23 | 65,920 |

*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $50 | $94 |
| Net permanent, field | $65,720 | 65,865 | 65,826 |
| Temporary employees, field | 6,100 | 6,100 | 6,080 |
| 01 Personal services (net) | 71,820 | 72,965 | 71,906 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,950 | 2,900 | 2,319 |
| 04 Storage and care of vehicles | 50 | 50 | 41 |
| 05 Communication service | 150 | 150 | 130 |
| 06 Travel expenses | 2,000 | 2,000 | 1,951 |
| 07 Transportation of things | 350 | 350 | 320 |
| 08 Photographing and duplicating work | 60 | 60 | 60 |
| 10 Furnishing of heat, light, and power | 30 | 30 | 30 |
| 11 Rents | 200 | 200 | 192 |
| 12 Repairs and alterations | 350 | 350 | 354 |
| 13 Special and miscellaneous current expenses | 3,000 | 3,000 | 2,978 |
| 30 Equipment | 2,140 | 2,140 | 1,909 |
| 32 Construction of buildings | | | 525 |
| Total other obligations | 10,280 | 11,230 | 10,820 |
| Grand total obligations | 82,100 | 84,195 | 82,726 |
| Estimated savings and unobligated balance | | | 274 |
| Total estimate or appropriation | 82,100 | 84,195 | 83,000 |

Insects affecting man and animals: For insects affecting man, household possessions, and animals, [$181,500] *$190,105 (55 Stat. 428, 750).*

Estimate 1943, **$190,105** Appropriated 1942, [a] **$187,985**

[a] Includes $5,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal entomologist | 2 | $5,900 | 2 | $5,900 | 2 | $5,900 |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Entomological artist | | | | | 0.5 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Statistical draftsman | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.2 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 3 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 700 | | 290 | | |
| Total permanent, departmental | 11 | 34,340 | 11 | 33,930 | 10.7 | 33,160 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 50 | | 321 |
| Net permanent, departmental | | 34,340 | | 33,880 | | 32,839 |
| Temporary employees, departmental | | 100 | | 100 | | 76 |
| All personal services, departmental | | 34,440 | | 33,980 | | 32,915 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 5 | 4,960 | 5 | 4,960 | 4.9 | 4,911 |
| Grade 4. Range $3,800 to $4,600: Entomologist | 2 | 4,200 | 2 | 4,200 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 7 | 3,343 | 7 | 3,343 | 7.5 | 3,333 |
| Grade 2. Range $2,600 to $3,200: Assistant entomologist | 10 | 2,740 | 10 | 2,740 | 9.7 | 2,700 |
| Agent | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,075 | 4 | 2,075 | 3.6 | 2,083 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1.5 | 1,800 | 1.5 | 1,800 | 1.9 | 1,813 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 0.7 | 1,680 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.1 | 1,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2.3 | 1,680 | 2.3 | 1,680 | 2 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 1.5 | 1,560 | 1.5 | 1,560 | 1.3 | 1,597 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | | | | | 0.4 | 1,680 |
| Within-grade promotions—net cost (see analysis below) | | 2,905 | | 1,195 | | |
| Total permanent, field | 36.3 | 111,105 | 36.3 | 109,395 | 35.1 | 102,730 |

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*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $1,633 | $105 |
| Net permanent, field | $111,105 | 107,762 | 102,625 |
| Temporary employees, field | 11,717 | 13,250 | 10,731 |
| All personal services, field | 122,822 | 121,012 | 113,356 |
| 01 Personal services (net) | 157,262 | 154,992 | 146,271 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 10,150 | 10,300 | 11,459 |
| 04 Storage and care of vehicles | 1,000 | 1,000 | 964 |
| 05 Communication service | 1,100 | 1,100 | 1,157 |
| 06 Travel expenses | 6,693 | 6,693 | 6,727 |
| 07 Transportation of things (service) | 2,000 | 2,000 | 1,866 |
| 08 Photographing and stenographic work | 200 | 200 | 296 |
| 10 Furnishing of heat, light, and power | 1,100 | 1,100 | 1,060 |
| 11 Rents | 5,600 | 5,600 | 5,505 |
| 12 Repairs and alterations | 1,300 | 1,300 | 1,270 |
| 13 Special and miscellaneous current expenses | 800 | 800 | 861 |
| 30 Equipment | 2,300 | 2,300 | 3,267 |
| 32 Other structures | 600 | 600 | 58 |
| Total other obligations | 32,843 | 32,993 | 34,490 |
| Grand total obligations | 190,105 | 187,985 | 180,761 |
| Estimated savings and unobligated balance | | | 739 |
| Total estimate or appropriation | 190,105 | 187,985 | 181,500 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Insects affecting man | $73,173 | $73,173 | $67,850 |
| 2. Household insects investigations | 14,475 | 14,475 | 14,475 |
| 3. Insects affecting animals | 98,852 | 98,852 | 98,436 |
| 4. Within-grade promotions—net cost (see analysis below) | 3,605 | 1,485 | |
| Grand total obligations | 190,105 | 187,985 | 180,761 |
| Estimated savings and unobligated balance | | | 739 |
| Total estimate or appropriation | 190,105 | 187,985 | 181,500 |

Insect-pest survey and identification: For the identification and classification of insects, including taxonomic, morphological, and related phases of insect-pest control and the maintenance of an insect-pest survey for the collection and dissemination of information to Federal, State, and other agencies concerned with insect-pest control, [$154,790] *$159,150.*

[Insect-pest survey and identification: For an additional amount for insect-pest survey and identification, fiscal year 1942, including the objects specified under this heading in the Department of Agriculture Appropriation Act, 1942, $6,000, of which not to exceed $5,100 may be expended for personal services in the District of Columbia] (*55 Stat. 428, 750*).

Estimate 1943, **$159,150** Appropriated 1942, **$162,935**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal entomologist | 2 | $5,900 | 2 | $5,900 | 2 | $5,900 |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 4 | 4,950 | 4 | 4,950 | 4 | 4,950 |
| Grade 4. Range $3,800 to $4,600: Entomologist | 6.7 | 3,860 | 6.7 | 3,860 | 6.7 | 3,860 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 12 | 3,275 | 13 | 3,269 | 11.2 | 3,282 |
| Grade 2. Range $2,600 to $3,200: Assistant entomologist | 3 | 2,600 | 3 | 2,600 | 2.6 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,300 | 3 | 2,300 | 3 | 2,300 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief scientific illustrator | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 6. Range $2,000 to $2,600 | 7 | 2,086 | 7 | 2,086 | 7 | 2,114 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,635 | 4 | 1,635 | 4.4 | 1,647 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,560 | 3 | 1,560 | 3 | 1,560 |
| Grade 2. Range $1,260 to $1,620 | | | 2 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2.8 | 2,070 | 2.8 | 2,070 | 2.8 | 2,070 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,800 | 3 | 1,740 | 2 | 1,800 |
| Within-grade promotions—net cost (see analysis below) | | 4,360 | | 2,145 | | |
| Total permanent, departmental | 51.5 | 156,440 | 55.5 | 161,925 | 50.7 | 149,400 |

*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $2,820 | $2,479 |
| Net permanent, departmental | $156,440 | 159,105 | 146,921 |
| Temporary employees, departmental | 500 | 720 | 1,745 |
| 01 Personal services (net) | 156,940 | 159,825 | 148,666 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 500 | 500 | 1,440 |
| 05 Communication service | 250 | 250 | 253 |
| 06 Travel expenses | 750 | 750 | 1,358 |
| 07 Transportation of things (service) | 20 | 20 | 34 |
| 08 Photographing and stenographic work | 50 | 50 | 58 |
| 12 Repairs and alterations | 140 | 140 | 140 |
| 30 Equipment | 500 | 1,400 | 2,734 |
| Total other obligations | 2,210 | 3,110 | 6,017 |
| Grand total obligations | 159,150 | 162,935 | 154,683 |
| Estimated savings and unobligated balance | | | 107 |
| Total estimate or appropriation | 159,150 | 162,935 | 154,790 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Insect pest survey | $19,559 | $19,559 | $19,559 |
| 2. Identification and classification of insects | 135,231 | 141,231 | 135,124 |
| 3. Within-grade promotions—net cost (see analysis below) | 4,360 | 2,145 | |
| Grand total obligations | 159,150 | 162,935 | 154,683 |
| Estimated savings and unobligated balance | | | 107 |
| Total estimate or appropriation | 159,150 | 162,935 | 154,790 |

Foreign parasites: For administrative expenses in connection with the introduction of natural enemies of injurious insects and related pests and for the exchange with other countries of useful and beneficial insects and other arthropods, [$38,000; and not to exceed $1,100 of the funds appropriated to the Bureau of Entomology and Plant Quarantine for the fiscal year 1940 may be used to reimburse employees assigned to carry out investigations in Europe for expenses incurred in bringing their families to the United States in compliance with official instructions directing them to return with their families to the United States] *$20,775* (*55 Stat. 428–429*).

Estimate 1943, **$20,775** Appropriated 1942, **$38,480**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal entomologist | 1 | $5,800 | 1 | $5,800 | 1 | $5,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Within-grade promotions—net cost (see analysis below) | | 220 | | 140 | | |
| Total permanent, departmental | 2 | 7,940 | 2 | 7,860 | 2 | 7,720 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Entomologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | | | 3 | 3,233 | 3 | 3,233 |
| Grade 2. Range $2,600 to $3,200: Assistant entomologist | | | 1 | 2,600 | 1 | 2,600 |
| Within-grade promotions—net cost (see analysis below) | | 555 | | 340 | | |
| Total permanent, field | 2 | 8,955 | 6 | 21,040 | 6 | 20,700 |
| Temporary employees, field | | 900 | | 3,000 | | 3,210 |
| All personal services, field | | 9,855 | | 24,040 | | 23,910 |
| Total, departmental and field | | 17,795 | | 31,900 | | 31,630 |
| Add cash allowance for quarters, heat, light, etc., incident to personal services (foreign service) | | 1,200 | | 4,140 | | 2,635 |
| 01 Personal services (net) | | 18,995 | | 36,040 | | 34,265 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 400 | | 800 | | 1,017 |
| 05 Communication service | | 150 | | 360 | | 405 |

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*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 06 Travel expenses | $300 | $600 | $598 |
| 07 Transportation of things (service) | 100 | 100 | 297 |
| 08 Photographing and stenographic work | 5 | 5 | 4 |
| 10 Furnishing of heat, light, and power | 5 | 5 | 4 |
| 11 Rents | 150 | 150 | 78 |
| 12 Repairs and alterations | 20 | 20 | 18 |
| 30 Equipment | 650 | 400 | 1,269 |
| Total other obligations | 1,780 | 2,440 | 3,690 |
| Grand total obligations | 20,775 | 38,480 | 37,955 |
| Estimated savings and unobligated balance | | | 45 |
| Total estimate or appropriation | 20,775 | 38,480 | 38,000 |

Control investigations: For developing equipment or apparatus to aid in enforcing plant quarantines, eradication and control of plant pests, determining methods of disinfecting plants and plant products to eliminate injurious pests, determining the toxicity of insecticides, and related phases of insect-pest control, [$72,518] *$66,585*, of which not less than $10,000 shall be used for methyl bromide investigations (*55 Stat. 429*).

Estimate 1943, **$66,585** Appropriated 1942, **$73,213**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal physiologist | 1 | $6,200 | 1 | $6,200 | 1 | $6,200 |
| Grade 4. Range $3,800 to $4,600: Entomologist | 0.8 | 3,800 | 0.8 | 3,800 | 0.6 | 3,800 |
| Technologist | | | | | 0.4 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate chemist | 2 | 3,200 | 2 | 3,200 | 0.6 | 3,200 |
| Associate entomologist | | | | | 0.1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant entomological analyst | 0.3 | 2,900 | 0.3 | 2,900 | 0.3 | 2,900 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 385 | | 225 | | |
| Total permanent, departmental | 6.1 | 20,515 | 7.1 | 21,795 | 6 | 18,380 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 20 | | 462 |
| Net permanent, departmental | | 20,515 | | 21,775 | | 17,918 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior entomologist | 1 | 4,800 | 1 | 4,800 | 1.4 | 4,743 |
| Grade 4. Range $3,800 to $4,600: Entomologist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 2 | 3,250 | 2 | 3,250 | 2.2 | 3,255 |
| Associate plant quarantine inspector | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant entomologist | 2 | 2,650 | 2 | 2,650 | 1.8 | 2,644 |
| Grade 1. Range $2,000 to $2,600 | 1.9 | 2,061 | 2.9 | 2,040 | 3.6 | 2,040 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,800 | 1 | 1,800 | 1 | 1,782 |
| Grade 3. Range $1,440 to $1,800 | 1.2 | 1,450 | 1.2 | 1,450 | 0.2 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.9 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 1,200 | | 470 | | |
| Total permanent, field | 12.1 | 34,170 | 13.1 | 35,445 | 14.1 | 38,025 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 200 | | 29 |
| Net permanent, field | | 34,170 | | 35,245 | | 37,996 |
| Temporary employees, field | | 2,008 | | 3,538 | | 3,571 |
| All personal services, field | | 36,178 | | 38,783 | | 41,567 |
| 01 Personal services (net) | | 56,693 | | 60,558 | | 59,485 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,837 | | 2,800 | | 2,438 |
| 05 Communication service | | 300 | | 300 | | 248 |
| 06 Travel expenses | | 2,100 | | 3,000 | | 3,278 |

*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 07 Transportation of things (service) | $75 | $75 | $70 |
| 08 Photographing and stenographic work | 100 | 100 | 54 |
| 10 Furnishing of heat, light, and power | 300 | 300 | 282 |
| 11 Rents | 400 | 400 | 347 |
| 12 Repairs and alterations | 120 | 120 | 120 |
| 13 Special and miscellaneous current expenses | 3,900 | 3,900 | 4,325 |
| 30 Equipment | 960 | 1,860 | 1,670 |
| Total other obligations | 10,092 | 12,855 | 12,832 |
| Grand total obligations | 66,785 | 73,413 | 72,317 |
| Reimbursement for work done for other bureaus or agencies | −200 | −200 | −249 |
| Net total obligations | 66,585 | 73,213 | 72,068 |
| Estimated savings and unobligated balance | | | 450 |
| Total estimate or appropriation | 66,585 | 73,213 | 72,518 |

Insecticide and fungicide investigations: For the investigation and development of methods of manufacturing insecticides and fungicides, and for investigating chemical problems relating to the composition, action, and application of insecticides and fungicides, [$130,000] *$122,915* (*55 Stat. 429*).

Estimate 1943, **$122,915** Appropriated 1942, **$131,115**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Assistant chief of bureau | 0.5 | $6,500 | 0.5 | $6,500 | 0.5 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal chemist | 1 | 6,000 | 1 | 6,000 | 1.4 | 5,886 |
| Grade 5. Range $4,600 to $5,400: Senior chemist | | | | | 1.3 | 5,015 |
| Grade 4. Range $3,800 to $4,600: Chemist | | | | | 1.8 | 3,911 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 0.3 | 3,300 | 0.3 | 3,300 | | |
| Associate chemist | | | | | 1.6 | 3,312 |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant chemist | | | | | 2 | 2,640 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.4 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 2.3 | 1,750 |
| Grade 1. Range $1,020 to $1,380 | | | | | 0.4 | 1,140 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.5 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,650 | 2 | 1,650 | 2.4 | 1,645 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.4 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 265 | | 185 | | |
| Total permanent, departmental | 6.8 | 20,625 | 6.8 | 20,545 | 17 | 51,550 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 40 | | 165 |
| All personal services, departmental | | 20,625 | | 20,505 | | 51,385 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal chemist | 1 | 5,600 | 1 | 5,600 | 0.6 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior chemist | 3 | 5,000 | 3 | 5,000 | 1.8 | 5,000 |
| Senior entomologist | | | 1 | 4,600 | 0.6 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Chemist | 4.4 | 3,864 | 5.4 | 3,889 | 3.5 | 3,894 |
| Grade 3. Range $3,200 to $3,800: Associate chemist | 5 | 3,300 | 5 | 3,300 | 4.2 | 3,281 |
| Grade 2. Range $2,600 to $3,200: Assistant chemist | 5 | 2,640 | 5 | 2,640 | 3.4 | 2,635 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 0.7 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,620 | 5 | 1,620 | 1.7 | 1,620 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,140 | 1 | 1,140 | 0.6 | 1,140 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.6 | 1,620 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,140 | 1 | 1,140 | 0.6 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 2,650 | | 930 | | |
| Total permanent, field | 28.4 | 85,850 | 30.4 | 92,730 | 19.3 | 59,850 |

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*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct delays and lapses, fiscal year 1942 | | $200 | |
| Net permanent, field | $85,850 | 92,530 | $59,850 |
| Temporary employees, field | 3,000 | 3,300 | 1,595 |
| All personal services, field | 88,850 | 95,830 | 61,445 |
| 01 Personal services (net) | 109,475 | 116,335 | 112,830 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,039 | 3,379 | 3,237 |
| 04 Storage and care of vehicles | 1 | 1 | 1 |
| 05 Communication service | 450 | 450 | 419 |
| 06 Travel expenses | 1,200 | 1,200 | 1,488 |
| 07 Transportation of things (service) | 250 | 250 | 239 |
| 08 Photographs, prints, and duplicating work | 800 | 800 | 788 |
| 10 Furnishing of heat, light, and power | 300 | 300 | 294 |
| 11 Rents | 2,350 | 2,350 | 2,350 |
| 12 Repairs and alterations | 250 | 250 | 244 |
| 13 Special and miscellaneous current expenses | 5,200 | 5,200 | 2,102 |
| 30 Equipment | 600 | 600 | 604 |
| Total other obligations | 13,440 | 14,780 | 11,766 |
| Grand total obligations | 122,915 | 131,115 | 124,596 |
| Estimated savings and unobligated balance | | | 404 |
| Total estimate or appropriation | 122,915 | 131,115 | 125,000 |

Transit inspection: For the inspection in transit or otherwise of articles quarantined under the Act of August 20, 1912 (7 U. S. C. 161, 164a), as amended, and for the interception and disposition of materials found to have been transported interstate in violation of quarantines promulgated thereunder, [$44,059] *$41,235* (*7 U. S. C. 141–143, 151–167; 55 Stat. 429*).

Estimate 1943, **$41,235** Appropriated 1942, **$44,719**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior plant quarantine inspector | | | | | 0.2 | $5,000 |
| Grade 4. Range $3,800 to $4,600: Plant quarantine inspector | 0.5 | $3,800 | 0.5 | $3,800 | 0.4 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate plant quarantine inspector | 0.5 | 3,200 | 0.5 | 3,200 | 0.5 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 0.7 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.2 | 2,600 |
| Grade 3. Range $1,620 to $1,980 | 0.5 | 1,680 | 0.5 | 1,680 | 0.6 | 1,660 |
| Within-grade promotions—net cost (see analysis below) | | 80 | | 55 | | |
| Total permanent, departmental | 2.5 | 6,520 | 2.5 | 6,495 | 2.6 | 7,036 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 14 |
| Net permanent, departmental | | 6,520 | | 6,495 | | 7,022 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Agent | | | | | 0.5 | 3,300 |
| Associate plant quarantine inspector | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant plant quarantine inspector | 0.5 | 2,600 | 2.1 | 2,600 | 2.3 | 2,600 |
| Assistant pathologist | 0.7 | 2,600 | 0.7 | 2,600 | 1 | 2,600 |
| Agent | 2.7 | 2,614 | 2.7 | 2,614 | 1.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 4.8 | 2,000 | 4.8 | 2,000 | 5.7 | 2,005 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 0.5 | 2,200 | 0.5 | 2,200 | 0.5 | 2,200 |
| Grade 5. Range $1,800 to $2,160 | 0.5 | 1,800 | 0.5 | 1,800 | 0.5 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 0.8 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 1,155 | | 605 | | |
| Total permanent, field | 12.7 | 29,430 | 14.3 | 32,980 | 13.6 | 31,500 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 50 | | 60 |
| Net permanent, field | | 29,430 | | 32,930 | | 31,440 |

*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary employees, field | $10 | $10 | $8 |
| All personal services, field | 29,440 | 32,940 | 31,448 |
| 01 Personal services (net) | 35,960 | 39,435 | 38,470 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 900 | 900 | 728 |
| 04 Storage and care of vehicles | 250 | 250 | 264 |
| 05 Communication service | 500 | 500 | 511 |
| 06 Travel expenses | 2,600 | 2,600 | 3,283 |
| 07 Transportation of things (service) | 230 | 230 | 238 |
| 08 Photographing and duplicating (job work) | 40 | 40 | 44 |
| 11 Rents | 10 | 10 | 1 |
| 12 Repairs and alterations | 130 | 130 | 130 |
| 13 Special and miscellaneous current expenses | 10 | 10 | 8 |
| 30 Equipment | 605 | 614 | 309 |
| Total other obligations | 5,275 | 5,284 | 5,516 |
| Grand total obligations | 41,235 | 44,719 | 43,986 |
| Estimated savings and unobligated balance | | | 73 |
| Total estimate or appropriation | 41,235 | 44,719 | 44,059 |

Foreign plant quarantines: For enforcement of foreign plant quarantines, at the port of entry and port of export, and to prevent the movement of cotton and cottonseed from Mexico into the United States, including the regulation of the entry into the United States of railway cars and other vehicles, and freight, express, baggage, or other materials from Mexico, and the inspection, cleaning, and disinfection thereof, including construction and repair of necessary buildings, plants, and equipment, for the fumigation, disinfection, or cleaning of products, railway cars, or other vehicles entering the United States from Mexico, [$690,000] *$731,065*: *Provided*, That any moneys received in payment of charges fixed by the Secretary of Agriculture on account of such cleaning and disinfection shall be covered into the Treasury as miscellaneous receipts (*7 U. S. C. 141–145, 151–167, 281, 282; 55 Stat. 429, 750*).

Estimate 1943, **$731,065** Appropriated 1942, [a] **$707,370**

[a] Includes $11,500 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal entomologist | 1 | $6,400 | 1 | $6,400 | 1 | $6,400 |
| Grade 5. Range $4,600 to $5,400: Senior pathologist | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Grade 4. Range $3,800 to $4,600: Entomologist | 1.2 | 3,800 | 1.2 | 3,800 | 0.9 | 3,800 |
| Plant quarantine inspector | | | | | 0.6 | 3,800 |
| Pathologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: Associate horticulturist | | | | | 1 | 3,800 |
| Associate entomologist | 1 | 3,200 | 1 | 3,200 | 1.2 | 3,267 |
| Grade 2. Range $2,600 to $3,200: Assistant plant quarantine inspector | | | | | 0.1 | 3,200 |
| Assistant horticulturist | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 1.8 | 1,480 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 2.5 | 3,040 | 2.5 | 3,040 | 2.5 | 3,040 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,250 | 2 | 2,250 | 2 | 2,250 |
| Grade 4. Range $1,800 to $2,160 | 5.1 | 1,992 | 5.1 | 1,992 | 6.3 | 1,989 |
| Grade 3. Range $1,620 to $1,980 | 11.9 | 1,756 | 11.9 | 1,756 | 10.7 | 1,787 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,530 | 2 | 1,530 | 2 | 1,530 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 0.1 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 2 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,790 | | 840 | | |
| Total permanent, departmental | 35.7 | 86,190 | 35.7 | 85,240 | 38.2 | 92,170 |

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*Salaries and Expenses, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $1,000 | $2,473 |
| Net permanent, departmental | $86,190 | 84,240 | 89,697 |
| Temporary employees, departmental | 700 | 700 | 228 |
| All personal services, departmental | 86,890 | 84,940 | 89,925 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Grade 5. Range $4,600 to $5,400: Senior plant quarantine inspector | 7 / 4,629 | 7 / 4,629 | 5.8 / 4,635 |
| Senior entomologist | 1 / 5,000 | 1 / 5,000 | 1 / 5,000 |
| Grade 4. Range $3,800 to $4,600: Plant quarantine inspector | 10.1 / 3,901 | 10.1 / 3,901 | 11.1 / 3,957 |
| Grade 3. Range $3,200 to $3,800: Associate plant quarantine inspector | 22.9 / 3,266 | 22.9 / 3,266 | 18 / 3,283 |
| Associate entomologist | 2 / 3,400 | 2 / 3,400 | 1.8 / 3,411 |
| Associate pathologist | 1 / 3,600 | 1 / 3,600 | 1 / 3,600 |
| Grade 2. Range $2,600 to $3,200: Assistant plant quarantine inspector | 63.2 / 2,730 | 62.6 / 2,730 | 49.3 / 2,784 |
| Grade 1. Range $2,000 to $2,600 | 54.5 / 2,273 | 50.5 / 2,295 | 66.2 / 2,313 |
| Subprofessional service: | | | |
| Grade 6. Range $2,000 to $2,600 | 1 / 2,100 | 1 / 2,100 | 1.2 / 2,100 |
| Grade 4. Range $1,620 to $1,980 | 2 / 1,650 | 2 / 1,650 | 1 / 1,680 |
| Grade 3. Range $1,440 to $1,800 | 1 / 1,500 | 1 / 1,500 | 1 / 1,500 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 / 3,200 | 1 / 3,200 | 1 / 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 / 2,500 | 1 / 2,500 | 1 / 2,500 |
| Grade 5. Range $2,000 to $2,600 | 4 / 2,075 | 4 / 2,075 | 3.2 / 2,094 |
| Grade 4. Range $1,800 to $2,160 | 5 / 1,800 | 5 / 1,800 | 1.9 / 1,800 |
| Grade 3. Range $1,620 to $1,980 | 13.9 / 1,718 | 13.9 / 1,718 | 13.4 / 1,724 |
| Grade 2. Range $1,440 to $1,800 | 1 / 1,560 | 1 / 1,560 | 2.6 / 1,558 |
| Custodial service: | | | |
| Grade 10. Range $2,600 to $3,200: Chief fumigation mechanic | 1 / 2,800 | 1 / 2,800 | 1 / 2,800 |
| Chief operating engineer | 0.1 / 2,600 | 0.1 / 2,600 | 1 / 2,600 |
| Grade 8. Range $2,000 to $2,600 | 6 / 2,000 | 6 / 2,000 | 3.2 / 2,000 |
| Grade 3. Range $1,200 to $1,500 | 2 / 1,200 | 2 / 1,200 | 2.2 / 1,282 |
| Within-grade promotions—net cost (see analysis below) | 13,010 | 5,030 | |
| Total permanent, field | 200.7 / 544,250 | 196.1 / 526,630 | 187.9 / 498,320 |
| Deduct: | | | |
| Delay in filling new positions | 400 | | |
| Delays and lapses, fiscal years 1942, 1941 | | 8,339 | 3,342 |
| Net permanent, field | 543,850 | 518,291 | 494,978 |
| Temporary employees, field | 16,900 | 20,170 | 16,088 |
| All personal services, field | 560,750 | 538,461 | 511,066 |
| 01 Personal services (net) | 647,640 | 623,401 | 600,991 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 23,700 | 23,489 | 27,838 |
| 04 Storage and care of vehicles | 2,250 | 2,250 | 2,253 |
| 05 Communication service | 5,000 | 5,000 | 4,975 |
| 06 Travel expenses | 11,145 | 12,700 | 15,563 |
| 07 Transportation of things (service) | 5,800 | 5,800 | 5,789 |
| 08 Photographing and duplicating work | 600 | 600 | 644 |
| 09 Advertising and publication of notices | | | 4 |
| 10 Furnishing of heat, light, and power | 5,500 | 5,500 | 5,421 |
| 11 Rents | 3,600 | 3,600 | 3,448 |
| 12 Repairs and alterations | 4,700 | 4,700 | 4,780 |
| 13 Special and miscellaneous current expenses | 100 | 100 | 98 |
| 22 Burial expenses | | | 445 |
| 30 Equipment | 20,800 | 20,000 | 23,253 |
| 32 Construction of buildings | 230 | 230 | 230 |
| Total other obligations | 83,425 | 83,969 | 94,741 |
| Grand total obligations | 731,065 | 707,370 | 695,732 |
| Estimated savings and unobligated balance | | | 2,268 |
| Total estimate or appropriation | 731,065 | 707,370 | 698,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Import and permit service for issuance of permits for the importation of plants and plant products to comply with plant quarantines | $58,348 | $58,348 | $57,883 |
| 2. Inspection at ports of entry of plants and plant products regulated by plant quarantines | 657,917 | 643,152 | 637,849 |
| 3. Within-grade promotions—net cost (see analysis below) | 14,800 | 5,870 | |
| Grand total obligations | 731,065 | 707,370 | 695,732 |
| Estimated savings and unobligated balance | | | 2,268 |
| Total estimate or appropriation | 731,065 | 707,370 | 698,000 |

Certification of exports: For the inspection, under such rules and regulations as the Secretary of Agriculture may prescribe, of domestic plants and plant products when offered for export and to certify to shippers and interested parties as to the freedom of such products from injurious plant diseases and insect pests according to the sanitary requirements of the foreign countries affected and to make such reasonable charges and to use such means as may be necessary to accomplish this object, [$31,862] *$30,710*: *Provided*, That moneys received on account of such inspection and certification shall be covered into the Treasury as miscellaneous receipts (*55 Stat. 429*).

Estimate 1943, **$30,710** Appropriated 1942, **$32,087**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Grade 5. Range $4,600 to $5,400: Senior plant quarantine inspector | 1 / $4,600 | 1 / $4,600 | 0.9 / $4,600 |
| Grade 4. Range $3,800 to $4,600: Plant quarantine inspector | | | 0.1 / 3,800 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 4. Range $1,800 to $2,160 | 0.9 / 1,980 | 0.9 / 1,980 | |
| Grade 3. Range $1,620 to $1,980 | 0.1 / 1,620 | 0.1 / 1,620 | 1 / 1,620 |
| Within-grade promotions—net cost (see analysis below) | 75 | 25 | |
| Total permanent, departmental | 2 / 6,640 | 2 / 6,590 | 2 / 6,154 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 4. Range $3,800 to $4,600: Plant quarantine inspector | 1.9 / 3,895 | 1.9 / 3,895 | 0.3 / 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate plant quarantine inspector | 1.1 / 3,745 | 1.1 / 3,745 | 3.5 / 3,498 |
| Grade 2. Range $2,600 to $3,200: Assistant plant quarantine inspector | 2.4 / 2,733 | 3 / 2,733 | 2.2 / 2,782 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 6. Range $2,300 to $2,900 | 1 / 2,700 | 1 / 2,700 | 1 / 2,700 |
| Grade 3. Range $1,620 to $1,980 | 1 / 1,680 | 1 / 1,680 | 1 / 1,680 |
| Within-grade promotions—net cost (see analysis below) | 635 | 200 | |
| Total permanent, field | 7.4 / 23,100 | 8 / 24,300 | 8 / 23,890 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 60 | 26 |
| Net permanent, field | 23,100 | 24,240 | 23,864 |
| 01 Personal services (net) | 29,740 | 30,830 | 30,018 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 50 | 50 | 119 |
| 04 Storage and care of vehicles | 50 | 50 | 50 |
| 05 Communication service | 40 | 40 | 44 |
| 06 Travel expenses | 780 | 1,067 | 1,265 |
| 07 Transportation of things (service) | 50 | 50 | 150 |
| Total other obligations | 970 | 1,257 | 1,628 |
| Grand total obligations | 30,710 | 32,087 | 31,646 |
| Estimated savings and unobligated balance | | | 216 |
| Total estimate or appropriation | 30,710 | 32,087 | 31,862 |

Total, salaries and expenses, Bureau of Entomology and Plant Quarantine, [$5,329,978] *$5,448,380*, of which amount not to exceed [$789,681] *$713,230* may be expended for personal services in the District of Columbia, and [not to exceed $36,600 shall be available] *so much as may be necessary, within the unit limit of cost fixed by law*, for the purchase of *forty-five* motor-propelled [and] *or* horse-drawn passenger-carrying vehicles necessary in the conduct of field work outside the District of Columbia.

Annual appropriations, general account:

Estimate 1943, **$5,448,380** Appropriated 1942, **$5,402,145**

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,084 / $95,700 | 1,046 / $101,270 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 49,667 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $32,638 | | |
| 4. Total permanent, departmental and field | 178,005 | $101,270 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 12,200 | 18,965 | |
| 6. Deduct difference between part and full fiscal year costs | 55,980 | 32,638 | |
| 7. Net additional cost (cumulative) | 109,825 | 49,667 | |

*Control of Emergency Outbreaks of Insect Pests and Plant Diseases, Bureau of Entomology and Plant Quarantine*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal plant quarantine administrator | | | 0.7 | $6,000 | 1 | $6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior entomologist | | | | | 0.1 | 5,000 |
| Senior plant quarantine inspector | | | 1.2 | 4,867 | 1.8 | 4,778 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Plant quarantine inspector | | | 0.3 | 3,800 | 0.6 | 3,800 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.1 | 2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | 0.3 | 3,500 | 0.4 | 3,500 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | | | 0.6 | 3,500 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.4 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | | | 2.8 | 2,210 | 1.1 | 2,055 |
| Grade 4. Range $1,800 to $2,160 | | | 4.3 | 1,814 | 2.2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 18 | 1,677 | 10.7 | 1,670 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,680 | 0.6 | 1,680 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,500 | 0.1 | 1,500 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.2 | 1,620 |
| Total permanent, departmental | | | 29.6 | 59,600 | 19.9 | 47,710 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 974 |
| Net permanent, departmental | | | | 59,100 | | 46,736 |
| Temporary employees, departmental | | | | 1,200 | | 1,921 |
| All personal services, departmental | | | | 60,300 | | 48,657 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal entomologist | | | | | 0.1 | 5,800 |
| Agent | | | 1.5 | 5,600 | 2.1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior entomologist | | | 0.5 | 4,600 | 1 | 4,600 |
| Senior plant quarantine inspector | | | 0.5 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Plant quarantine inspector | | | 1 | 3,800 | 1.5 | 3,800 |
| Agent | | | 5.5 | 3,800 | 9.8 | 3,800 |
| Entomologist | | | 0.5 | 3,800 | 1 | 3,800 |
| Autogiro pilot | | | 0.5 | 3,800 | 0.2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate plant quarantine inspector | | | 2.7 | 3,219 | 3.5 | 3,314 |
| Associate autogiro pilot | | | | | 1 | 3,520 |
| Agent | | | 4 | 3,200 | 5.2 | 3,200 |
| Associate agricultural engineer | | | 0.5 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant entomologist | | | 1 | 2,650 | 1.7 | 2,606 |
| Assistant plant quarantine inspector | | | 2.5 | 2,620 | 1 | 2,700 |
| Assistant pathologist | | | 0.5 | 2,700 | 1 | 2,700 |
| Agent | | | 9.6 | 2,608 | 15.7 | 2,606 |
| Grade 1. Range $2,000 to $2,600 | | | 14.8 | 2,015 | 14.3 | 2,026 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Agent | | | 2 | 2,600 | 2 | 2,600 |
| Field assistant | | | 1 | 2,800 | 1 | 2,800 |
| Grade 6. Range $2,000 to $2,600 | | | 4.3 | 2,012 | 6.9 | 2,007 |
| Grade 5. Range $1,800 to $2,160 | | | 11.1 | 1,800 | 4.6 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | 10.1 | 1,620 | 2.9 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | 1.5 | 1,440 | 5 | 1,440 |

*Control of Emergency Outbreaks of Insect Pests and Plant Diseases, Bureau of Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Agent | | | 0.5 | $4,600 | 1 | $4,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | 1 | 3,250 | 1.8 | 3,244 |
| Agent | | | 0.5 | 3,300 | 1 | 3,300 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | 1 | 2,600 | 2.8 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | | | 2.3 | 2,043 | 5.5 | 2,036 |
| Grade 4. Range $1,800 to $2,160 | | | 3.5 | 1,800 | 4.2 | 1,803 |
| Grade 3. Range $1,620 to $1,980 | | | 11.2 | 1,633 | 24.8 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | | | 6 | 1,490 | 10 | 1,452 |
| Grade 1. Range $1,260 to $1,620 | | | 2 | 1,260 | 0.8 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Chief mechanical superintendent | | | 0.5 | 2,600 | 0.1 | 2,600 |
| Aircraft and engineer mechanic | | | | | 0.1 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | | | | | 0.9 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | | | 0.5 | 2,000 | 0.9 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | | | 0.5 | 1,860 | 1.2 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | | | 3.2 | 1,680 | 4 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | | | 0.5 | 1,320 | 0.3 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | 1.5 | 1,200 | 0.2 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | 2.5 | 1,080 | 5.9 | 1,080 |
| Total permanent, field | | | 112.8 | 249,470 | 149 | 342,330 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 495 |
| Net permanent, field | | | | 248,470 | | 341,835 |
| Temporary employees, field | | | | 311,230 | | 443,480 |
| All personal services, field | | | | 559,700 | | 785,315 |
| 01 Personal services (net) | | | | 620,000 | | 833,972 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 511,300 | | 701,737 |
| 04 Storage and care of vehicles | | | | 5,000 | | 10,416 |
| 05 Communication service | | | | 10,000 | | 16,774 |
| 06 Travel expenses | | | | 40,000 | | 75,726 |
| 07 Transportation of things | | | | 75,000 | | 130,813 |
| 0800 Printing and binding | | | | 5,700 | | 2,660 |
| 0820 Duplicating and mimeographing (job work) | | | | 5,500 | | 9,948 |
| 10 Furnishing of heat, light, and power | | | | 1,500 | | 2,697 |
| 11 Rents | | | | 24,000 | | 41,606 |
| 12 Repairs and alterations | | | | 38,000 | | 68,523 |
| 13 Special and miscellaneous current expenses | | | | 15,000 | | 24,307 |
| 30 Equipment | | | | 30,000 | | 55,161 |
| Total other obligations | | | | 756,300 | | 1,138,425 |
| Grand total obligations | | | | 1,376,300 | | 1,972,397 |
| Unallotted appropriation | | | | +574,700 | | |
| 1940 appropriation obligated in 1941 | | | | | | −1,709,900 |
| 1941 appropriation obligated in 1942 | | | | −1,951,000 | | +1,951,000 |
| Net total obligations | | | | | | 2,213,497 |
| Estimated savings and unobligated balance | | | | | | 11,503 |
| Total estimate or appropriation | | | | | | 2,225,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Grasshopper and Mormon cricket control | | | | $408,000 | | $797,213 |
| 2. Army worm and cutworm control | | | | | | 29,924 |
| 3. White-fringed beetle control | | | | 320,000 | | 611,718 |
| 4. Pear psylla control | | | | 290,000 | | 232,959 |
| 5. Chinch bug control | | | | 275,000 | | 229,260 |
| 6. Mole cricket control | | | | 50,000 | | 49,551 |
| 7. Parlatoria scale | | | | | | 8,967 |
| 8. Legume weevil survey | | | | | | 4,433 |
| 9. Hall scale eradication | | | | 30,000 | | 3,374 |
| 10. Sugarcane mite eradication | | | | 800 | | 998 |
| 11. Screw worm control | | | | 2,500 | | 4,000 |
| Grand total obligations | | | | 1,376,300 | | 1,972,397 |
| Unallotted appropriation | | | | +574,700 | | |
| 1940 appropriation obligated in 1941 | | | | | | −1,709,900 |
| 1941 appropriation obligated in 1942 | | | | −1,951,000 | | +1,951,000 |
| Net total obligations | | | | | | 2,213,497 |
| Estimated savings and unobligated balance | | | | | | 11,503 |
| Total estimate or appropriation | | | | | | 2,225,000 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 126 | $11,080 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 11,080 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 6,875 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 4,205 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Special Research Fund, Department of Agriculture (Bureau of Entomology and Plant Quarantine)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Entomologist | 2 | $3,900 | 2 | $3,900 | 2 | $3,870 |
| Grade 3. Range $3,200 to $3,800: Associate entomologist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate biochemist | | | | | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant entomologist | | | | | 1 | 2,700 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 2 | 1,470 |
| Within-grade promotions—net cost (see analysis below) | | | | 95 | | |
| Total permanent, field | 4 | 12,540 | 4 | 12,635 | 6.5 | 18,280 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 181 |
| Net permanent, field | | 12,540 | | 12,635 | | 18,099 |
| Temporary employees, field | | 1,430 | | 1,430 | | 1,767 |
| 01 Personal services (net) | | 13,970 | | 14,065 | | 19,866 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 510 | | 510 | | 1,145 |
| 04 Storage and care of vehicles | | 100 | | 100 | | 103 |
| 05 Communication service | | 15 | | 15 | | 25 |
| 06 Travel expenses | | 600 | | 600 | | 891 |
| 07 Transportation of things (service) | | 10 | | 10 | | 27 |
| 10 Furnishing of heat, light, etc | | 100 | | 100 | | 103 |
| 11 Rents | | | | | | 8 |
| 12 Repairs and alterations | | 120 | | 120 | | 119 |
| 13 Special and miscellaneous current expenses | | 25 | | 25 | | 49 |
| 30 Equipment | | 250 | | 250 | | 348 |
| Total other obligations | | 1,730 | | 1,730 | | 2,818 |
| Grand total obligations | | 15,700 | | 15,795 | | 22,684 |
| Estimated savings and unobligated balance | | | | | | 1,816 |
| Allotted from "Special research fund, Department of Agriculture" | | −15,700 | | −15,795 | | −24,500 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 4 | $460 | 4 | $360 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 95 | | | | |
| 3 Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 115 | | | | |
| 4. Total permanent, field | | 670 | | 360 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 275 | | 150 | | |
| 6. Deduct difference between part and full fiscal year costs | | 395 | | 115 | | |
| 7. Net additional cost (cumulative) | | | | 95 | | |

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*Removal and Reestablishment of Arlington Farm (Entomology and Plant Quarantine)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary, field) | | $2,200 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 1,000 | |
| 07 Transportation of things | | 400 | |
| 09 Advertising and publication of notices | | | $50 |
| 12 Repairs | | 200 | |
| 30 Equipment | | 800 | |
| 32 Structures and parts and nonstructural improvements to land | | 77,350 | |
| Total other obligations | | 79,750 | 50 |
| Grand total obligations | | 81,950 | 50 |
| 1941 allotment obligated in 1942 | | −81,950 | +81,950 |
| Allotted from "Removal and re-establishment of Arlington farm, War Department" | | | −82,000 |
| Total estimate or appropriation | | | |

*White Pine Blister Rust Control, Entomology and Plant Quarantine—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal plant quarantine administrator | 0.5 | $6,000 | 0.5 | $6,000 | 0.6 | $6,000 |
| Grade 5. Range $4,600 to $5,400: Senior pathologist | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Grade 3. Range $3,200 to $3,800: Associate plant quarantine inspector | 0.3 | 3,200 | 0.3 | 3,200 | 0.5 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 0.8 | 2,300 | 0.8 | 2,300 | 0.8 | 2,300 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant editor | 0.2 | 3,000 | 0.2 | 3,000 | 0.2 | 3,000 |
| Junior administrative assistant | 0.5 | 3,100 | 0.5 | 3,100 | 0.5 | 3,100 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,903 | 7 | 1,903 | 7 | 1,903 |
| Grade 3. Range $1,620 to $1,980 | 9.4 | 1,725 | 9.4 | 1,725 | 9.3 | 1,722 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Within-grade promotions—net cost (see analysis below) | | | | 1,115 | | |
| Total permanent, departmental | 24.7 | 52,230 | 24.7 | 53,345 | 24.9 | 53,265 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 230 | | 270 |
| Net permanent, departmental | | 52,230 | | 53,115 | | 52,995 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Agent | 0.5 | 5,600 | 0.5 | 5,600 | 0.1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior pathologist | 3 | 4,733 | 3 | 4,733 | 3 | 4,733 |
| Senior forester | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Pathologist | 2 | 4,000 | 2 | 4,000 | 2 | 4,000 |
| Forester | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate pathologist | 11 | 3,336 | 11 | 3,326 | 11.1 | 3,314 |
| Associate plant pathologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate forest ecologist | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Associate forester | 7 | 3,314 | 7 | 3,314 | 7 | 3,314 |
| Agent | 1 | 3,300 | 1 | 3,300 | 1.5 | 3,300 |
| Associate plant quarantine inspector | 1.3 | 3,200 | 1.3 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant pathologist | 16.8 | 2,695 | 16.8 | 2,695 | 19 | 2,694 |
| Assistant plant pathological inspector | 4.9 | 2,620 | 4.9 | 2,620 | 2.6 | 2,624 |
| Assistant plant quarantine inspector | 0.5 | 3,000 | 0.5 | 3,000 | 1 | 2,800 |
| Assistant forester | 1.2 | 2,700 | 1.2 | 2,700 | 2 | 2,700 |
| Agent | 16.7 | 2,625 | 6.7 | 2,663 | 5.9 | 2,654 |
| Assistant forest ecologist | 1 | 2,700 | 1 | 2,700 | 0.1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 1.4 | 2,000 | 1.4 | 2,000 | 1.1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief scientific aide | 14.7 | 2,614 | 14.7 | 2,614 | 15 | 2,613 |
| Agent | 5.6 | 2,654 | 5.6 | 2,654 | 4.7 | 2,668 |
| Grade 6. Range $2,000 to $2,600 | 9 | 2,039 | 4 | 2,088 | 1.5 | 2,133 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1.5 | 3,200 | 1.5 | 3,200 | 0.2 | 3,200 |

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*White Pine Blister Rust Control, Entomology and Plant Quarantine*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Clerical, administrative, and fiscal service—Continued. | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 0.5 / $2,900 | 0.5 / $2,900 | 0.1 / $2,900 |
| Grade 7 Range $2,600 to $3,200: Junior administrative assistant | 2.1 / 2,624 | 2.1 / 2,624 | 1.2 / 2,733 |
| Grade 6. Range $2,300 to $2,900 | | | 2 / 2,380 |
| Grade 5. Range $2,000 to $2,600 | 2 / 2,450 | 2 / 2,450 | 2 / 2,450 |
| Grade 4. Range $1,800 to $2,160 | 4 / 1,838 | 4 / 1,838 | 2.2 / 1,809 |
| Grade 3. Range $1,620 to $1,980 | 6.2 / 1,649 | 6.2 / 1,649 | 5.2 / 1,655 |
| Grade 2. Range $1,440 to $1,800 | 7.1 / 1,465 | 7.1 / 1,465 | 6 / 1,470 |
| Grade 1. Range $1,260 to $1,620 | 1 / 1,260 | 1 / 1,260 | 0.3 / 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 6,445 | |
| Total permanent, field | 128 / 342,735 | 113 / 313,180 | 100.9 / 278,700 |
| Deduct: Delay in filling new positions | 730 | | |
| Delays and lapses, fiscal years 1942, 1941 | | 500 | 127 |
| Net permanent, field | 342,005 | 312,680 | 278,573 |
| Temporary employees, field | 256,590 | 86,297 | 35,600 |
| All personal services, field | 598,595 | 398,977 | 314,173 |
| Total, departmental and field | 650,825 | 452,092 | 367,168 |
| Deduct subsistence and quarters furnished | 2,000 | 2,000 | 2,151 |
| 01 Personal services (net) | 648,825 | 450,092 | 365,017 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 33,175 | 20,300 | 16,915 |
| 04 Storage and care of vehicles | 400 | 400 | 222 |
| 05 Communication service | 1,000 | 1,000 | 623 |
| 06 Travel expenses | 29,000 | 9,500 | 10,505 |
| 07 Transportation of things (service) | 6,500 | 3,500 | 3,084 |
| 08 Photographing, lithographing, and stenographic work | 200 | 200 | 200 |
| 10 Furnishing of heat, light, power, etc | 100 | 100 | 4 |
| 11 Rents | 9,500 | 9,500 | 5,078 |
| 12 Repairs and alterations | 1,700 | 1,700 | 1,642 |
| 13 Special and miscellaneous current expenses | 100 | 100 | 9 |
| 30 Equipment | 34,500 | 12,500 | 12,518 |
| Total other obligations | 116,175 | 58,800 | 50,800 |
| Grand total obligations | 765,000 | 508,892 | 415,817 |
| Reimbursement for work done for other bureaus | −10,000 | −18,000 | −17,970 |
| Net total obligations | 755,000 | 490,892 | 397,847 |
| Estimated savings and unobligated balance | | | 2,153 |
| Received by transfer from "White pine blister rust control" | −755,000 | −490,892 | −400,000 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Planning, coordination, and technical direction of blister rust control through the United States | $390,000 | $390,000 | $387,895 |
| 2. Blister-rust quarantine enforcement | 10,000 | 10,000 | 9,952 |
| 3. Cooperative control of blister rust on State and private forests | 355,000 | 83,332 | |
| 4. Within-grade promotions—net cost (see analysis below) | | 7,560 | |
| 5. Reimbursement for work done for other bureaus | 10,000 | 18,000 | 17,970 |
| Grand total obligations | 765,000 | 508,892 | 415,817 |
| Reimbursement for work done for other bureaus | −10,000 | −18,000 | −17,970 |
| Net total obligations | 755,000 | 490,892 | 397,847 |
| Estimated savings and unobligated balance | | | 2,153 |
| Received by transfer from "White pine blister-rust control" | −755,000 | −490,892 | −400,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 142 / $11,620 | 110 / $10,900 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 7,560 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $3,340 | | |
| 4. Total permanent, departmental and field | 22,520 | $10,900 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 14,795 | | |
| 6. Deduct difference between part and full fiscal year costs | 7,725 | 3,340 | |
| 7. Net additional cost (cumulative) | | 7,560 | |

*Emergency Relief, Agriculture, Entomology and Plant Quarantine, Federal Non-Construction Projects (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For control of white pine blister rust* | | | |
| 01 Personal services (temporary, field) | | $506,054 | $860,529 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 31,000 | 38,550 |
| 04 Storage and care of vehicles | | 1,000 | 1,850 |
| 05 Communication service | | 650 | 1,090 |
| 06 Travel expenses | | 16,000 | 27,425 |
| 07 Transportation of things (service) | | 1,500 | 2,850 |
| 11 Rents | | 2,500 | 4,850 |
| 12 Repairs and alterations | | 1,800 | 3,350 |
| 13 Special and miscellaneous current expenses | | 1,050 | 1,799 |
| 30 Equipment | | 4,500 | 9,250 |
| Total other obligations | | 60,000 | 91,014 |
| Grand total obligations | | 566,054 | 951,543 |
| Estimated savings and unobligated balance | | | 140,646 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −566,054 | −1,092,189 |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Entomology and Plant Quarantine (Advance From Commodity Credit Corporation Capital Fund)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Stored grain insect investigations* | | | |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: Grade 3. Range $3,200 to $3,800 | | 1 / $3,200 | 1 / $3,200 |
| Grade 1. Range $2,000 to $2,600 | | 2 / 2,000 | |
| Total permanent, field | | 3 / 7,200 | 1 / 3,200 |
| Deduct delays and lapses, fiscal year 1941 | | | 91 |
| Net permanent, field | | 7,200 | 3,109 |
| Temporary employees, field | | 2,160 | 594 |
| 01 Personal services (net) | | 9,360 | 3,703 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 1,000 | 571 |
| 04 Storage and care of vehicles | | | 61 |
| 05 Communication service | | | 14 |
| 06 Travel expenses | | 2,000 | 1,128 |
| 07 Transportation of things | | 500 | 12 |
| 08 Photographing and duplicating work | | | 3 |
| 12 Repairs and alterations | | | 164 |
| 30 Equipment | | 3,140 | 195 |
| Total other obligations | | 6,640 | 2,148 |
| Grand total obligations | | 16,000 | 5,851 |
| Estimated savings and unobligated balance | | | 149 |
| Allotted from "Working fund, Agriculture (advance from Commodity Credit Corporation capital fund)" | | −16,000 | −6,000 |
| Total estimate or appropriation | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 2 | $200 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | | | 200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 100 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 100 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Public Works Administration, Act of 1938 (Allotment to Agriculture) (Entomology and Plant Quarantine)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For construction of a plant and parasite receiving station at Hoboken, N. J.* | | | |
| 02 Supplies and materials | | | $219 |
| 30 Equipment | | | 548 |
| Total obligations | | | 767 |
| 1940 balance available in 1941 | | | −1, 167 |
| Estimated savings and unobligated balance | | | 400 |
| Total estimate or appropriation | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943 as required by 5 U. S. C. 78*

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Fruit insects | 1 | $700 | 1 | $50 | $650 | 25 | $6,240 | All cars to be used by entomologists engaged in field work. New car to be stationed at Moorestown, N. J. |
| Japanese beetle control | 2 | 1,400 | 2 | 100 | 1,300 | 10 | 2,880 | All cars, including 2 new cars, to be used by supervising officials in quarantine and scouting work throughout Japanese beetle infested areas. 2 new cars to be stationed at Bloomfield, N. J. |
| Sweetpotato weevil control | 2 | 1,400 | 2 | 150 | 1,250 | 1 | 720 | All cars for use of district supervisors in Southeastern States. 2 new cars to be stationed at Gulfport, Miss. |
| Mexican fruit-fly control | 1 | 700 | 1 | 100 | 600 | 2 | 720 | All cars, including 1 new car, to be used by supervisors in quarantine and scouting work in Mexican fruit-fly infested areas in Lower Rio Grande Valley of Texas. |
| Citrus canker eradication | | | | | | 2 | 480 | All cars to be used by field supervisors in citrus canker work. |
| Gypsy and brown-tail moth control | 5 | 3,500 | 5 | 500 | 3,000 | 17 | 5,280 | All cars to be used by field supervisors and for transporting workers, field supplies and equipment in gypsy moth and brown-tail moth work in New England, New York, and Pennsylvania. 2 new cars to be stationed at Bloomfield, N. J., and 3 new cars to be stationed at Greenfield, Mass. |
| Dutch elm disease eradication | 3 | 2,100 | 3 | 75 | 2,025 | 13 | 3,840 | All cars including 3 new cars to be used by supervisors engaged in scouting and eradication work on Dutch elm disease. 3 new cars to be stationed at Bloomfield, N. J. |
| Phony-peach and peach mosaic eradication. | 2 | 1,400 | 2 | 150 | 1,250 | 18 | 4,800 | All cars to be used by field inspectors. New cars to be used throughout phony-peach and peach-mosaic areas with headquarters at San Antonio, Tex. |
| Forest insects | 3 | 2,250 | 3 | 300 | 1,950 | 14 | 4,080 | All cars to be used by entomologists engaged in field work. New cars to be stationed at Morristown, N. J., Columbus, Ohio, and Coeur d'Alene, Idaho, respectively. |
| Truck crop and garden insects | 2 | 1,400 | 2 | 200 | 1,200 | 13 | 3,600 | All cars, including 2 new cars, for use of entomologists engaged in field work. 1 new car to be stationed at Phoenix, Ariz., and 1 new car at Walla Walla, Wash. |
| Cereal and forage insects | 3 | 2,100 | 3 | 150 | 1,950 | 27 | 7,200 | All cars including 3 new cars for use of entomologists engaged in field work. 1 new car each to be stationed at Toledo, Ohio, Bozeman, Mont., and La Fayette, Ind. |
| Barberry eradication | 4 | 2,800 | 4 | 400 | 2,400 | 18 | 5,280 | All cars for use of project supervisors in barberry eradication campaign for prevention of black stem rust. 1 new car each to be stationed at Blacksburg, Va., Minneapolis, Minn., St. Paul, Minn., and Lansing, Mich. |
| Cotton insects | 3 | 2,100 | 3 | 100 | 2,000 | 21 | 5,760 | All cars including 3 new cars to be used by entomologists throughout the cotton States. 1 new car each to be stationed at Brownsville, Tex., Waco, Tex., and Stoneville, Miss. |
| Pink bollworm and thurberia weevil | 3 | 2,175 | 3 | 300 | 1,875 | 7 | 2,400 | All cars including 3 new cars for use of supervisors in pink bollworm inspection and scouting. 1 new car each to be stationed at Miami, Fla., El Paso, Tex., and San Antonio, Tex. |
| Bee culture | | | | | | 1 | 240 | For use of apiculturists in field work. |
| Insects affecting man and animals | 1 | 700 | 1 | 100 | 600 | 8 | 2,160 | All cars including 1 new car for use of entomologists engaged in field work. New car to be stationed at Orlando, Fla. |
| Foreign parasites | 1 | 700 | 1 | 50 | 650 | 3 | 960 | All cars to be used by entomologists engaged in the collection and colonization of parasites. New car to be stationed at Montevideo, Uruguay. |
| Control investigations | | | | | | 1 | 240 | Car to be used by technical employees assigned to investigations in Eastern States. |
| Insecticide and fungicide investigations. | | | | | | 1 | 240 | Car to be used by chemists engaged in field work at Yakima, Wash. |
| Transit inspection | | | | | | 3 | 720 | All cars to be used by inspectors stationed at terminal points in the Middle West. |
| Foreign plant quarantines | 9 | 6,300 | 9 | 810 | 5,490 | 32 | 9,225 | All cars including 9 new cars for use of plant quarantine inspectors at various maritime ports and on the Mexican border. 1 new car each to be stationed at New Orleans, La., Seattle, Wash., Brownsville, Tex., Detroit, Mich., El Paso, Tex., Galveston, Tex., Laredo, Tex., Mobile, Ala., and Port Arthur, Tex. |
| Certification of exports | | | | | | 2 | 400 | For use of inspectors certifying products exported from New York, N. Y., and Portland, Oreg. |
| Total | 45 | 31,725 | 45 | 3,535 | 28,190 | 239 | 67,465 | |

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## WHITE PINE BLISTER RUST CONTROL

*White Pine Blister Rust Control, Department of Agriculture—*

For [all] expenses necessary to enable the Secretary of Agriculture to carry out the purposes of the Act entitled "For forest protection against the white pine blister rust", approved April 26, 1940 (54 Stat. 168, 169), and in accordance with the provisions thereof, including the employment of persons and means in the District of Columbia and elsewhere, [$1,284,000] *$1,974,000*; of which amount [$115,000] *$175,000* shall be available to the Department of the Interior [(including not to exceed $5,000 for the purchase of passenger-carrying automobiles)] for control of white pine blister rust on or endangering Federal lands under the jurisdiction of that Department or lands of Indian tribes which are under the jurisdiction of or retained under restrictions of the United States; [$685,668] *$1,044,000* of said amount to the Forest Service for the control of white pine blister rust on or endangering lands under its jurisdiction; and [$483,332] *$755,000* of said amount to the Bureau of Entomology and Plant Quarantine (including [not to exceed $8,650] *so much as may be necessary, within the unit limit of cost fixed by law,* for the purchase of *nine* passenger-carrying automobiles) for leadership and general coordination of the entire program, method development, and for operations conducted under its direction for such control, including but not confined to cooperation with individual States, local authorities and private agencies in the control of white pine blister rust on or endangering State and privately owned lands (*7 U. S. C. 151–167; 55 Stat. 429–430*).

Estimate 1943, **$1,974,000** Appropriated 1942, **$1,291,560**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| Department of Agriculture: | | | |
| Bureau of Entomology and Plant Quarantine | $755,000 | $490,892 | $400,000 |
| Forest Service | 1,044,000 | 685,668 | 644,000 |
| Department of the Interior | 175,000 | 115,000 | |
| Total transfers | 1,974,000 | 1,291,560 | 1,044,000 |
| Received by transfer from "Salaries and expenses, Forest Service" (national forest protection and management) | | | −644,000 |
| Total estimate or appropriation | 1,974,000 | 1,291,560 | 400,000 |

*Consolidated schedule of obligations under "White pine blister rust control, Department of Agriculture." Detailed obligations are shown under each of the agencies to which transfers are made as shown in the preceding schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| All personal services, departmental | $53,620 | $53,601 | $52,995 |
| All personal services, field | 1,614,175 | 1,064,111 | 846,060 |
| Deduct subsistence and quarters furnished | 2,000 | 2,000 | 2,151 |
| 01 Personal services (net) | 1,665,795 | 1,115,712 | 896,904 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $161,600 | $107,248 | $94,641 |
| 03 Subsistence and support of persons (service) | 750 | 750 | 742 |
| 04 Storage and care of vehicles | 1,000 | 1,000 | 822 |
| 05 Communication service | 4,962 | 3,375 | 2,823 |
| 06 Travel expenses | 47,300 | 22,900 | 22,445 |
| 07 Transportation of things (service) | 12,500 | 8,500 | 7,794 |
| 08 Photographing, photostating, blueprinting, and stenographic work | 725 | 725 | 700 |
| 10 Furnishing of heat, light, power, etc | 1,100 | 1,100 | 991 |
| 11 Rents | 17,168 | 15,150 | 9,178 |
| 12 Repairs and alterations | 4,400 | 4,400 | 4,142 |
| 13 Special and miscellaneous current expenses | 100 | 100 | 9 |
| 30 Equipment | 66,600 | 28,600 | 18,426 |
| Total other obligations | 318,205 | 193,848 | 162,713 |
| Grand total obligations | 1,984,000 | 1,309,560 | 1,059,617 |
| Reimbursement for work done for other bureaus or agencies | −10,000 | −18,000 | −17,970 |
| Estimated savings and unobligated balance | | | 2,353 |
| Received by transfer from "Salaries and Expenses, Forest Service" (national forest protection and management) | | | −644,000 |
| Net total obligations | 1,974,000 | 1,291,560 | 400,000 |

*Consolidated schedule of obligations under "White pine blister rust control, Department of Agriculture." Detailed obligations are shown under each of the agencies to which transfers are made as shown in the preceding schedule*—Continued

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Planning, coordination, and technical direction of blister rust control through the United States (Bureau of Entomology and Plant Quarantine) | $390,000 | $390,000 | $387,895 |
| 2. Blister rust quarantine enforcement (Bureau of Entomology and Plant Quarantine) | 10,000 | 10,000 | 9,952 |
| 3. Blister rust control operations on the national forests (Forest Service) | 1,044,000 | 685,668 | 643,800 |
| 4. Blister rust control operations on lands under jurisdiction of Interior Department (Department of the Interior) | 175,000 | 115,000 | |
| 5. Cooperative control of blister rust on State and private forests (Bureau of Entomology and Plant Quarantine) | 355,000 | 83,332 | |
| 6. Within-grade promotions—net cost | | 7,560 | |
| 7. Work done for other bureaus or agencies | 10,000 | 18,000 | 17,970 |
| Grand total obligations | 1,984,000 | 1,309,560 | 1,059,617 |
| Reimbursement for work done for other bureaus or agencies | −10,000 | −18,000 | −17,970 |
| Estimated savings and unobligated balance | | | 2,353 |
| Received by transfer from "Salaries and Expenses, Forest Service" (national forest protection and management) | | | −644,000 |
| Net total obligations | 1,974,000 | 1,291,560 | 400,000 |

***Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78***

WHITE PINE BLISTER RUST CONTROL

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | New vehicles (motor unless otherwise indicated) Gross cost | Old vehicles to be exchanged Number | Old vehicles to be exchanged Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| White pine blister rust control: Department of the Interior | | | | | | 7 | $2,100 | 3 cars to be used by supervisors of white pine blister rust control, 1 each in the national parks of California, revested lands in Oregon, and Indian reservations in Wisconsin and Minnesota, and 4 station wagons to be used for the transportation of laborers. |
| Bureau of Entomology and Plant Quarantine. | 9 | $6,300 | 9 | $750 | $5,550 | 57 | 14,520 | All cars to be used by agents and supervisors in white pine blister rust control throughout white pine growing regions of the United States. 1 new car each to be used at Spokane, Wash., Richmond, Va., Oakland, Calif., Milwaukee, Wis., Madison, Wis., Waterville, Maine, North Conway, N. H., Littleton, N. H., and Towanda, Pa. |
| Total | 9 | 6,300 | 9 | 750 | 5,550 | 64 | 16,620 | |

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## AGRICULTURAL MARKETING SERVICE

### SALARIES AND EXPENSES

*Salaries and Expenses, Agricultural Marketing Service—*

For the employment of such persons and means in the city of Washington and elsewhere as may be necessary in conducting investigations, experiments, and demonstrations, either independently or in cooperation with public or private agencies, organizations, or individuals, as follows (*5 U. S. C. 511, 512—establishing Department of Agriculture (the foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder); 55 Stat. 430*):

General administrative expenses: For necessary expenses for general administrative purposes, including personal services in the District of Columbia, [$166,108] *$169,300* (*55 Stat. 430*).

Estimate 1943, **$169,300** Appropriated 1942, **$168,573**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 15. Range $8,000 to $9,000: Chief, Agricultural Marketing Service | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 14. Range $6,500 to $7,500: Assistant chief, Agricultural Marketing Service | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: Business manager | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Assistant to chief, Agricultural Marketing Service | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal marketing specialist | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 12. Range $4,600 to $5,400: Chief fiscal officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior administrative officer | 1 | 4,800 | 1 | 4,800 | 1 | 4,733 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Senior accountant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.3 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Associate fiscal accountant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Assistant investigator | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Junior administrative assistant | 4 | 2,750 | 4 | 2,750 | 3.2 | 2,756 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,350 | 4 | 2,350 | 4 | 2,350 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,220 | 5 | 2,220 | 6.8 | 2,190 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,847 | 7 | 1,847 | 7 | 1,843 |
| Grade 3. Range $1,620 to $1,980 | 15 | 1,744 | 15 | 1,744 | 14.6 | 1,729 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,520 | 3 | 1,520 | 2.7 | 1,589 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,350 | 4 | 1,350 | 4.3 | 1,384 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,200 | 7 | 1,200 | 8 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 7 | 1,123 | 7 | 1,123 | 7 | 1,123 |
| Within-grade promotions—net cost (see analysis below) | | 4,800 | | 2,465 | | |
| Total permanent, departmental | 69 | 162,510 | 69 | 160,175 | 69.9 | 157,551 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,500 | | 1,520 |
| Net permanent, departmental | | 162,510 | | 158,675 | | 156,031 |
| Temporary employees, departmental | | 890 | | 2,390 | | 2,125 |
| 01 Personal services (net) | | 163,400 | | 161,065 | | 158,156 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 900 | | 1,000 | | 1,064 |
| 05 Communication service | | 2,600 | | 3,000 | | 2,759 |
| 06 Travel expenses | | 1,000 | | 1,300 | | 1,251 |
| 07 Transportation of things | | 200 | | 300 | | 193 |
| 12 Repairs and alterations | | 200 | | 200 | | 187 |
| 13 Special and miscellaneous current expenses | | 100 | | 200 | | 109 |
| 30 Equipment | | 900 | | 1,508 | | 1,583 |
| Total other obligations | | 5,900 | | 7,508 | | 7,146 |
| Grand total obligations | | 169,300 | | 168,573 | | 165,302 |
| Estimated savings and unobligated balance | | | | | | 806 |
| Total estimate or appropriation | | 169,300 | | 168,573 | | 166,108 |

Crop and livestock estimates: For collecting, compiling, abstracting, analyzing, summarizing, interpreting, and publishing data relating to agriculture, including crop and livestock estimates, acreage, yield, grades, staples of cotton, stocks, and value of farm crops and numbers, grades, and value of livestock and livestock products on farms, in cooperation with the Extension Service and other Federal, State, and local agencies, and for the collection and publication of statistics of peanuts as provided by the Act approved June 24, 1936, as amended May 12, 1938 (7 U. S. C. 951–957), [$749,000] *$757,435*: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to ascertaining, collating, or publishing a report stating the intention of farmers as to the acreage to be planted in cotton: *Provided further*, That estimates of apple production shall be confined to the commercial crop (*7 U. S. C. 411a, 475, 476; 55 Stat. 430*).

Estimate 1943, **$757,435** Appropriated 1942, **$758,618**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $6,500 to $7,500: Head agricultural statistician | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal agricultural statistician | 2 | 5,730 | 3 | 5,730 | 3.8 | 5,889 |
| Principal livestock statistician | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal mathematician | 1 | 5,600 | 1 | 5,600 | 0.6 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior agricultural statistician | 6.2 | 4,770 | 7 | 4,770 | 6.5 | 4,769 |
| Senior mathematician | | | | | 0.4 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Agricultural statistician | 7.8 | 3,825 | 8 | 3,825 | 7.6 | 3,847 |
| Grade 3. Range $3,200 to $3,800: Associate agricultural statistician | 6 | 3,237 | 6 | 3,237 | 6 | 3,237 |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural statistician | 3 | 2,600 | 3 | 2,600 | 3.5 | 2,643 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior marketing specialist | 0.5 | 5,200 | 0.5 | 5,200 | 0.5 | 5,200 |
| Grade 9. Range $3,200 to $3,800: Associate marketing specialist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.3 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,700 | 1 | 2,700 | 1.7 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,350 | 1 | 2,350 | 1 | 2,350 |
| Grade 5. Range $2,000 to $2,600 | 2.5 | 2,200 | 2.5 | 2,200 | 2 | 2,150 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,873 | 9 | 1,873 | 7.5 | 1,922 |
| Grade 3. Range $1,620 to $1,980 | 21 | 1,695 | 21 | 1,695 | 20.2 | 1,725 |
| Grade 2. Range $1,440 to $1,800 | 17 | 1,461 | 17 | 1,461 | 14.3 | 1,566 |
| Grade 1. Range $1,260 to $1,620 | 12 | 1,365 | 12 | 1,365 | 12 | 1,385 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,380 | 1 | 1,380 | 6 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 8,525 | | 4,203 | | |
| Total permanent, departmental | 96 | 240,415 | 98 | 246,404 | 97.9 | 242,840 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,201 | | 2,741 |
| Net permanent, departmental | | 240,415 | | 244,203 | | 240,099 |
| Temporary employees, departmental | | 1,660 | | 1,260 | | |
| All personal services, departmental | | 242,075 | | 245,463 | | 240,099 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal agricultural statistician | 1.9 | 5,600 | 1.9 | 5,600 | 0.9 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior agricultural statistician | 22 | 4,800 | 22 | 4,800 | 22.3 | 4,782 |
| Grade 4. Range $3,800 to $4,600: Agricultural statistician | 20 | 3,880 | 21 | 3,880 | 19.1 | 3,946 |
| Grade 3. Range $3,200 to $3,800: Associate agricultural statistician | 21.7 | 3,458 | 21.7 | 3,458 | 21.6 | 3,396 |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural statistician | 17.5 | 2,650 | 17.5 | 2,650 | 18.6 | 2,665 |
| Grade 1. Range $2,000 to $2,600 | 8.9 | 2,034 | 8.9 | 2,034 | 8.4 | 2,107 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1.5 | 1,800 | 1.5 | 1,800 | 0.2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 12.7 | 1,759 | 13.7 | 1,759 | 13.4 | 1,769 |
| Grade 2. Range $1,440 to $1,800 | 12.2 | 1,480 | 12.2 | 1,480 | 15.1 | 1,490 |
| Grade 1. Range $1,260 to $1,620 | 6.6 | 1,269 | 6.6 | 1,269 | 4.7 | 1,273 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.8 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 9,910 | | 5,415 | | |
| Total permanent, field | 125 | 394,740 | 127 | 395,881 | 125.1 | 381,079 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,556 | | 4,264 |
| Net permanent, field | | 394,740 | | 392,325 | | 376,815 |
| Temporary employees, field | | | | 6,000 | | 6,791 |
| All personal services, field | | 394,740 | | 398,325 | | 383,606 |
| 01 Personal services (net) | | 636,815 | | 643,788 | | 623,705 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 31,790 | | 32,900 | | 30,845 |
| 04 Storage and care of motor cars | | 1,000 | | 1,000 | | 943 |

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*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 05 Communication service | $12,000 | $12,000 | $12,062 |
| 06 Travel expenses | 41,000 | 43,000 | 43,100 |
| 07 Transportation of things | 9,500 | 11,500 | 9,509 |
| 08 Photographing and duplicating (job work) | 1,000 | 1,000 | 1,826 |
| 10 Furnishing heat, light, power, water, and electricity | 100 | 100 | 25 |
| 11 Rents | 11,350 | 11,350 | 9,242 |
| 12 Repairs and alterations | 3,000 | 3,000 | 3,215 |
| 13 Special and miscellaneous current expenses | 600 | 600 | 578 |
| 30 Equipment | 14,380 | 17,000 | 18,934 |
| Total other obligations | 125,720 | 133,450 | 130,282 |
| Grand total obligations | 762,535 | 777,238 | 753,987 |
| Received by transfer from "Collecting the internal revenue, Treasury Department" | | −4,620 | −2,509 |
| Reimbursement for work done for other Government agencies | −5,100 | −14,000 | −28,804 |
| Net total obligations | 757,435 | 758,618 | 722,674 |
| Estimated savings and unobligated balance | | | 6,326 |
| Total estimate or appropriation | 757,435 | 758,618 | 729,000 |

*Working Fund, Agriculture, Agricultural Marketing Service (Advance From Census Bureau)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For statistical and other services in connection with the 1940 Census of Agriculture* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Grade 3. Range $3,200 to $3,800: Associate agricultural statistician | | | | | 1 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural statistician | | | | | 0.3 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 2 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | | | | | 2.8 | 1,440 |
| Total permanent, departmental | | | | | 6.1 | 11,312 |
| Temporary employees, departmental | | | | | | 2,667 |
| All personal services, departmental | | | | | | 13,979 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 2.5 | 1,746 |
| Grade 2. Range $1,440 to $1,800 | | | | | 3.8 | 1,440 |
| Total permanent, field | | | | | 6.3 | 9,837 |
| Temporary employees, field | | | | | | 3,367 |
| All personal services, field | | | | | | 13,204 |
| 01 Personal services (net) | | | | | | 27,183 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 2,418 |
| 05 Communication service | | | | | | 70 |
| 07 Transportation of things | | | | | | 395 |
| Total other obligations | | | | | | 2,883 |
| Grand total obligations | | | | | | 30,066 |
| 1940 balance obligated in 1941 | | | | | | −440 |
| Estimated savings and unobligated balance | | | | | | 374 |
| Received by transfer from "Expenses of Sixteenth Census, Department of Commerce" | | | | | | −30,000 |
| Total estimate or appropriation | | | | | | |

Farm [Labor Statistics: For all necessary expenses to] *labor statistics: To* enable the Secretary of Agriculture, independently or in cooperation with other branches of the Federal Government, *or with* State, municipal, or other appropriate agencies, to collect, compile, analyze, summarize, interpret, and publish farm labor statistics, [including not to exceed a total of $18,000 for personal services in the District of Columbia, fiscal year 1942, $250,000: *Provided*, That out of the funds appropriated hereby, the Secretary of Agriculture may transfer to the appropriation "Salaries and Expenses, Bureau of Agricultural Economics", not to exceed $37,000, of which sum, so transferred, not to exceed $7,000 may be expended for personal services in the District of Columbia, which sum of $37,000 shall be in addition to the sums transferred to said appropriation pursuant to the provisions of the Department of Agriculture Appropriation Act, 1942] *$500,000* (*55 Stat. 749*).

Estimate 1943, **$500,000** Appropriated 1942, **$250,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Grade 4. Range $3,800 to $4,600: Agricultural statistician | 1 | $3,800 | 1 | $3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate agricultural statistician | 1 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural statistician | 1 | 2,600 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,620 | 3 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,440 | 3 | 1,440 | | |
| Total permanent, departmental | 16 | 30,120 | 9 | 16,580 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 5,580 | | |
| Net permanent, departmental | | 30,120 | | 11,000 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural statistician | 10 | 2,600 | 10 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 22 | 2,000 | 22 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 37 | 1,620 | 37 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 40 | 1,440 | 40 | 1,440 | | |
| Total permanent, field | 109 | 187,540 | 109 | 187,540 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 92,000 | | |
| Net permanent, field | | 187,540 | | 95,540 | | |
| Part-time enumerators | | 180,000 | | 80,000 | | |
| Temporary, field | | 10,000 | | 8,460 | | |
| All personal services, field | | 377,540 | | 184,000 | | |
| 01 Personal services (net) | | 407,660 | | 195,000 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,500 | | 6,000 | | |
| 06 Travel expenses | | 12,095 | | 8,000 | | |
| 30 Equipment | | 6,000 | | 4,000 | | |
| Total other obligations | | 26,595 | | 18,000 | | |
| Grand total obligations | | 434,255 | | 213,000 | | |
| Transferred to "Salaries and expenses, Bureau of Agricultural Economics" | | +65,745 | | +37,000 | | |
| Total estimate or appropriation | | 500,000 | | 250,000 | | |

Market news service: For collecting, publishing, and distributing, by telegraph, mail, or otherwise, timely information on the market supply and demand, commercial movement, location, disposition, quality, condition, and market prices of livestock, meats, fish, and animal products, dairy and poultry products, fruits and vegetables, peanuts and their products, grain, hay, feeds, cottonseed, and seeds, and other agricultural products, independently and in cooperation with other branches of the Government, State agencies, purchasing and consuming organizations, and persons engaged in the production, transportation, marketing, and distribution of farm and food products, [$1,133,500, of which $5,000 shall be available for the maintenance of a market news service at New Orleans, Louisiana] *$1,118,655* (*55 Stat. 430*).

Estimate 1943, **$1,118,655** Appropriated 1942, **$1,139,295**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Grade 5. Range $4,600 to $5,400: Senior agricultural statistician | 0.5 | $4,600 | 0.5 | $4,600 | 0.5 | $4,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Head marketing specialist | 0.3 | 6,500 | 0.3 | 6,500 | 0.3 | 6,500 |
| Grade 13. Range $5,600 to $6,400: Principal marketing specialist | 1.2 | 5,800 | 1.2 | 5,800 | 1.2 | 5,745 |

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*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior information specialist | 1 | $4,600 | 1 | $4,600 | 0.2 | $4,600 |
| Senior marketing specialist | 5 | 5,200 | 5 | 5,200 | 5.3 | 5,170 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Market news radio specialist | 1 | 3,800 | 1 | 3,800 | 0.8 | 4,200 |
| Marketing specialist | 2 | 3,800 | 2 | 3,800 | 1.2 | 4,300 |
| Special agricultural writer | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Agricultural writer | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
| Associate marketing specialist | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Senior administrative assistant | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant in transportation | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Junior administrative assistant | | | | | 0.5 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,300 | 6 | 2,300 | 6 | 2,275 |
| Grade 4. Range $1,800 to $2,160 | 14 | 1,980 | 14 | 1,980 | 14.5 | 1,978 |
| Grade 3. Range $1,620 to $1,980 | 28 | 1,740 | 28 | 1,740 | 28.3 | 1,758 |
| Grade 2. Range $1,440 to $1,800 | 14 | 1,500 | 14 | 1,500 | 14 | 1,509 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,400 | 3 | 1,400 | 3 | 1,402 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 2 | 1,080 |
| Within grade promotions—net cost (see analysis below) | | 5,250 | | 2,190 | | |
| Total permanent, departmental | 84 | 194,360 | 84 | 191,300 | 83.3 | 185,529 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,150 | | 1,672 |
| Net permanent, departmental | | 194,360 | | 188,150 | | 183,857 |
| Temporary employees, departmental | | | | 2,640 | | |
| All personal services, departmental | | 194,360 | | 190,790 | | 183,857 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior marketing specialist | 4.5 | 4,662 | 4.5 | 4,662 | 4.5 | 4,662 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Marketing specialist | 3.8 | 3,871 | 3.8 | 3,871 | 3.8 | 3,871 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate marketing specialist | 37 | 3,400 | 37 | 3,400 | 36.2 | 3,381 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant marketing specialist | 52 | 2,814 | 52 | 2,814 | 52 | 2,814 |
| Grade 5. Range $2,000 to $2,600 | 17.9 | 2,155 | 17.9 | 2,155 | 17.9 | 2,155 |
| Grade 4. Range $1,800 to $2,160 | 46 | 2,027 | 50.5 | 2,027 | 50.5 | 2,027 |
| Grade 3. Range $1,620 to $1,980 | 48 | 1,730 | 48 | 1,730 | 48 | 1,730 |
| Grade 2. Range $1,440 to $1,800 | 44.7 | 1,542 | 44.7 | 1,542 | 44.7 | 1,542 |
| Grade 1. Range $1,260 to $1,620 | 23.1 | 1,296 | 23.1 | 1,296 | 23.1 | 1,296 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1.5 | 1,200 | 1.8 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 2 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 13,405 | | 3,605 | | |
| Total permanent, field | 280 | 638,303 | 285 | 638,225 | 284.5 | 631,572 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,145 | | 4,598 |
| Net permanent, field | | 638,303 | | 635,080 | | 626,974 |
| Temporary employees, field | | 1,300 | | 14,400 | | 14,234 |
| All personal services, field | | 639,603 | | 649,480 | | 641,208 |
| 01 Personal services (net) | | 833,963 | | 840,270 | | 825,065 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 58,000 | | 59,900 | | 53,591 |
| 04 Storage and care of motorcars | | 690 | | 690 | | 693 |
| 05 Communication service | | 168,200 | | 180,200 | | 180,198 |
| 06 Travel expenses | | 18,000 | | 18,000 | | 17,927 |
| 07 Transportation of things | | 11,500 | | 11,500 | | 9,427 |
| 08 Photographing and duplicating (job work) | | 200 | | 200 | | 129 |
| 10 Furnishing heat, light, power, water, and electricity | | 470 | | 470 | | 471 |
| 11 Rents | | 16,800 | | 15,875 | | 15,962 |
| 12 Repairs and alterations | | 3,870 | | 3,870 | | 3,874 |
| 13 Special and miscellaneous current expenses | | 4,320 | | 4,320 | | 4,328 |
| 30 Equipment | | 17,342 | | 18,700 | | 20,720 |
| Total other obligations | | 299,392 | | 313,725 | | 307,320 |
| Grand total obligations | | 1,133,355 | | 1,153,995 | | 1,132,385 |
| Reimbursement for work done in cooperation with other branches of the Government, States, and other agencies | | −14,700 | | −14,700 | | −14,391 |
| Net total obligations | | 1,118,655 | | 1,139,295 | | 1,117,994 |
| Estimated savings and unobligated balance | | | | | | 7,006 |
| Total estimate or appropriation | | 1,118,655 | | 1,139,295 | | 1,125,000 |

*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Market news on livestock, meats, and wool | $455,000 | $468,500 | $460,379 |
| 2. Market news on fruits and vegetables | 427,200 | 438,899 | 437,316 |
| 3. Market news on dairy and poultry products | 126,000 | 132,640 | 132,197 |
| 4. Market news on grain, hay, feed, seed, rice, hops, and beans | 72,800 | 73,470 | 72,455 |
| 5. Market news on cottonseed | 19,000 | 20,000 | 15,647 |
| 6. Within-grade promotions—net cost (see analysis below) | 18,655 | 5,795 | |
| 7. Service performed in cooperation with other branches of the Government, States, and other agencies | 14,700 | 14,700 | 14,391 |
| Grand total obligations | 1,133,355 | 1,153,995 | 1,132,385 |
| Reimbursement for work done in cooperation with other branches of the Government, States, and other agencies | −14,700 | −14,700 | −14,391 |
| Net total obligations | 1,118,655 | 1,139,295 | 1,117,994 |
| Estimated savings and unobligated balance | | | 7,006 |
| Total estimate or appropriation | 1,118,655 | 1,139,295 | 1,125,000 |

Market inspection of farm products: For enabling the Secretary of Agriculture, independently and in cooperation with other branches of the Government, State agencies, purchasing and consuming organizations, boards of trade, chambers of commerce, or other associations of businessmen or trade organizations, and persons or corporations engaged in the production, transportation, marketing, and distribution of farm and food products, whether operating in one or more jurisdictions, to investigate and certify to shippers and other interested parties the class, quality, and condition of cotton, tobacco, fruits, and vegetables, whether raw, dried, or canned, poultry, butter, hay, and other perishable farm products when offered for interstate shipment or when received at such important central markets as the Secretary of Agriculture may from time to time designate, or at points which may be conveniently reached therefrom, under such rules and regulations as he may prescribe, including payment of such fees as will be reasonable and as nearly as may be to cover the cost for the service rendered: *Provided, That officers and employees who, under proper authorization, use privately owned motor vehicles in the performance of official travel within the corporate limits of their official stations for the purpose of inspecting and grading farm and food products and the supervision thereof at points located within the said corporate limits may be reimbursed for such travel at a rate not to exceed three cents per mile: Provided further,* That certificates issued by the authorized agents of the Department shall be received in all courts of the United States as prima facie evidence of the truth of the statements therein contained, **[$459,000]** *$468,837 (7 U. S. C. 581–589; 21 U. S. C. 94a; 55 Stat. 430–431).*

Estimate 1943, **$468,837** Appropriated 1942, **$461,090**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Head marketing specialist | 0.3 | $6,500 | 0.3 | $6,500 | 0.3 | $6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal marketing specialist | 2.3 | 5,757 | 2.3 | 5,757 | 1.2 | 5,883 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior marketing specialist | 3 | 4,874 | 3 | 4,874 | 2.5 | 5,160 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Marketing specialist | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate marketing specialist | 2 | 3,200 | 2 | 3,200 | 1.7 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant marketing specialist | 1 | 2,700 | 1 | 2,700 | 1.2 | 2,900 |
| Junior administrative assistant | 0.5 | 2,720 | 0.5 | 2,720 | 0.5 | 2,720 |
| Grade 5. Range $2,000 to $2,600 | 0.3 | 2,400 | 0.3 | 2,400 | 0.5 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,880 | 6 | 1,880 | 6 | 1,875 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,686 | 7 | 1,686 | 10.1 | 1,665 |
| Grade 2. Range $1,440 to $1,800 | 11.8 | 1,480 | 11.8 | 1,480 | 10.7 | 1,549 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,290 | 2 | 1,290 | 2.6 | 1,336 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,380 | 0.7 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 0.8 | 1,080 | 0.8 | 1,080 | | |
| Within-grade promotions—net cost (see analysis below) | | 1,547 | | | | |
| Total permanent, departmental | 40 | 95,507 | 40 | 93,963 | 40 | 89,894 |

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*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | $3,963 | | $2,005 |
| Net permanent, departmental | | $95,507 | | 90,000 | | 87,889 |
| Temporary employees, departmental | | 2,000 | | 2,000 | | 2,835 |
| All personal services, departmental | | 97,507 | | 92,000 | | 90,724 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Cottonseed technologist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior marketing specialist | 4 | 4,900 | 4 | 4,900 | 3 | 4,833 |
| Grade 11. Range $3,800 to $4,600: Marketing specialist | 15.5 | 4,000 | 15.5 | 3,997 | 13.1 | 3,971 |
| Grade 9. Range $3,200 to $3,800: Associate marketing specialist | 37 | 3,300 | 37 | 3,300 | 24.8 | 3,357 |
| Grade 7. Range $2,600 to $3,200: Assistant marketing specialist | 59 | 2,800 | 59 | 2,800 | 58.4 | 2,880 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,100 | 3 | 2,100 | 2.7 | 2,111 |
| Grade 4. Range $1,800 to $2,160 | 0.5 | 1,800 | 0.5 | 1,800 | 0.5 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 14 | 1,740 | 14 | 1,740 | 14 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 11 | 1,520 | 11 | 1,520 | 11.5 | 1,526 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 8,290 | | 2,090 | | |
| Total permanent, field | 146 | 430,730 | 146 | 424,484 | 130 | 371,733 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,394 | | 733 |
| Net permanent, field | | 430,730 | | 422,090 | | 371,000 |
| Temporary employees, field | | 6,600 | | 13,000 | | 17,171 |
| All personal services, field | | 437,330 | | 435,090 | | 388,171 |
| 01 Personal services (net) | | 534,837 | | 527,090 | | 478,895 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 9,700 | | 9,700 | | 9,782 |
| 04 Storage and care of motor cars | | 1,300 | | 1,300 | | 1,304 |
| 05 Communication service | | 12,000 | | 12,000 | | 12,092 |
| 06 Travel expenses | | 43,000 | | 43,000 | | 42,760 |
| 07 Transportation of things | | 5,200 | | 5,200 | | 4,217 |
| 08 Photographing and duplicating (job work) | | 200 | | 200 | | 157 |
| 10 Furnishing heat, light, power, water, and electricity | | 150 | | 150 | | 143 |
| 11 Rents | | 8,315 | | 7,390 | | 7,159 |
| 12 Repairs and alterations | | 3,330 | | 2,130 | | 2,136 |
| 13 Special and miscellaneous current expenses | | 1,000 | | 1,000 | | 1,515 |
| 30 Equipment | | 10,075 | | 12,200 | | 13,260 |
| Total other obligations | | 94,270 | | 94,270 | | 94,525 |
| Grand total obligations | | 629,107 | | 621,360 | | 573,420 |
| Reimbursement for work done in cooperation with other branches of the Government, States, and other agencies | | −160,270 | | −160,270 | | −120,495 |
| Net total obligations | | 468,837 | | 461,090 | | 452,925 |
| Estimated savings and unobligated balance | | | | | | 6,075 |
| Total estimate or appropriation | | 468,837 | | 461,090 | | 459,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Inspection and certification of fresh fruits and vegetables | | $275,000 | | $275,000 | | $273,543 |
| 2. Inspection and certification of processed fruits and vegetables | | 43,700 | | 43,700 | | 36,230 |
| 3. Grading and certification of dairy and poultry products | | 54,900 | | 54,900 | | 54,818 |
| 4. Inspection and certification of rice, hay, beans, peas, and seed | | 28,700 | | 28,700 | | 32,531 |
| 5. Grading and certification of meats | | 33,700 | | 33,700 | | 32,924 |
| 6. Inspection of cottonseed | | 23,000 | | 23,000 | | 22,879 |
| 7. Within-grade promotions—net cost (see analysis below) | | 9,837 | | 2,090 | | |
| 8. Inspection and certification of farm products in cooperation with other branches of the Government, States, and other agencies | | 160,270 | | 160,270 | | 120,495 |
| Grand total obligations | | 629,107 | | 621,360 | | 573,420 |
| Reimbursement for work done in cooperation with other branches of the Government, States, and other agencies | | −160,270 | | −160,270 | | −120,495 |
| Net total obligations | | 468,837 | | 461,090 | | 452,925 |
| Estimated savings and unobligated balance | | | | | | 6,075 |
| Total estimate or appropriation | | 468,837 | | 461,090 | | 459,000 |

*Salaries and Expenses, Veterans' Administration (Transfer to Agriculture) (Agricultural Marketing Service)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For inspection and grading of farm products for the Veterans' Administration* | | | |
| 13 Special and miscellaneous current expenses | $47,200 | $47,200 | $47,199 |
| Reimbursement for work done in cooperation with other Government agencies | | | −2,199 |
| Received by transfer from "Salaries and expenses, Veterans' Administration" | −47,200 | −47,200 | −45,000 |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Agricultural Marketing Service (Advance From Subsistence of the Army, War Department)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the inspection of processed foods* | | | |
| 01 Personal services (net) | $128,780 | $128,780 | $11,410 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 1,037 |
| 05 Communication service | | | 25 |
| 06 Travel expenses | 15,000 | 15,000 | 2,316 |
| 07 Transportation of things | | | 514 |
| 13 Special and miscellaneous current expenses | 38,130 | 38,130 | |
| 30 Equipment | | | 914 |
| Total other obligations | 53,130 | 53,130 | 4,806 |
| Grand total obligations | 181,910 | 181,910 | 16,216 |
| Estimated savings and unobligated balance | | | 784 |
| Received by transfer from "Subsistence of the Army, War Department" | −181,910 | −181,910 | −17,000 |
| Total estimate or appropriation | | | |

*Incidental Expenses of the Army (Transfer to Agriculture) (Agricultural Marketing Service)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For inspection of hay and supervision of Army hay inspectors* | | | |
| 01 Personal services (net) | $3,048 | $3,048 | $3,025 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 9 |
| 06 Travel expenses | 202 | 202 | 216 |
| Total other obligations | 202 | 202 | 225 |
| Grand total obligations | 3,250 | 3,250 | 3,250 |
| Received by transfer from "Incidental expenses of the Army, War Department" | −3,250 | −3,250 | −3,250 |
| Total estimate or appropriation | | | |

Marketing farm products: For acquiring and diffusing among the people of the United States useful information relative to the standardization, classification, grading, preparation for market, handling, and marketing of farm and food products, including the demonstration and promotion of the use of uniform standards of classification of American farm and food products throughout the world, [$400,000] *and for making analyses of cotton fiber as provided by the Act of April 7, 1941 (55 Stat. 131), $367,450: Provided,* That samples, illustrations, practical forms, or sets of the grades recommended or promulgated by the Secretary of Agriculture for farm or food products may be sold under such rules and regulations as he may prescribe, and the receipts therefrom deposited in the Treasury to the credit of miscellaneous receipts (*7 U. S. C. 415a, 423, 581–589; 55 Stat. 431*).

Estimate 1943, **$367,450** Appropriated 1942, **$401,680**

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*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal cotton technologist | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior cotton technologist | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | 4 | 4,000 | 4 | 4,000 | 4 | 4,000 |
| Agricultural technologist | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate color technologist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate cotton technologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate grain technologist | | | | | 0.6 | 3,200 |
| Associate wool technologist | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant baking technologist | | | | | 0.3 | 2,600 |
| Assistant grain technologist | | | | | 1.5 | 2,700 |
| Assistant wool technologist | | | | | 0.8 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2.3 | 2,043 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,200 | 2 | 2,200 | 3 | 2,147 |
| Grade 5. Range $1,800 to $2,160 | 1 | 2,040 | 1 | 2,040 | 1 | 2,040 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,668 | 5 | 1,668 | 2 | 1,731 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,620 | 1 | 1,620 | 2.7 | 1,507 |
| Grade 2. Range $1,260 to $1,620 | 0.7 | 1,320 | 0.7 | 1,320 | 0.7 | 1,277 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Head marketing specialist | | | 0.2 | 6,500 | 0.2 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal information specialist | 1 | 5,600 | 1 | 5,600 | 0.8 | 5,600 |
| Principal marketing specialist | 1.6 | 5,688 | 1.6 | 5,688 | 2.3 | 5,739 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural research writer | | | | | 0.2 | 5,000 |
| Senior marketing specialist | 4 | 4,965 | 4 | 4,965 | 4.5 | 4,943 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Special agricultural writer | 1 | 3,800 | 1 | 3,800 | | |
| Marketing specialist | 4.5 | 3,906 | 5.2 | 3,915 | 6.7 | 3,937 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate marketing specialist | 4 | 3,320 | 5 | 3,320 | 5.7 | 3,321 |
| Editor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural statistician | 1 | 2,900 | 1 | 2,900 | 1 | 2,870 |
| Assistant marketing specialist | | | | | 1 | 2,600 |
| Junior administrative assistant | | | 0.5 | 2,720 | 0.8 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 5.4 | 2,355 | 5.4 | 2,355 | 6.6 | 2,323 |
| Grade 4. Range $1,800 to $2,160 | 6.1 | 1,933 | 6.1 | 1,933 | 6.1 | 1,948 |
| Grade 3. Range $1,620 to $1,980 | 15.2 | 1,693 | 15.2 | 1,693 | 18.3 | 1,703 |
| Grade 2. Range $1,440 to $1,800 | 8 | 1,440 | 8 | 1,440 | 8.1 | 1,466 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,300 | 3 | 1,300 | 3.7 | 1,330 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1.6 | 1,091 |
| Within-grade promotions—net cost (see analysis below) | | 5,440 | | 1,680 | | |
| Total permanent, departmental | 84.5 | 231,424 | 86.9 | 236,425 | 96.7 | 259,616 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,500 | | 3,230 |
| Net permanent, departmental | | 231,424 | | 233,925 | | 256,386 |
| Temporary employees, departmental | | | | 3,000 | | 5,109 |
| All personal services, departmental | | 231,424 | | 236,925 | | 261,495 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior cotton technologist | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate cotton technologist | 2.6 | 3,283 | 3.6 | 3,283 | 2.1 | 3,258 |
| Associate grain technologist | 1 | 3,300 | 2 | 3,300 | 1.4 | 3,271 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural economist | 1 | 2,700 | 1 | 2,700 | | |
| Assistant baking technologist | 1 | 2,600 | 1 | 2,600 | 0.7 | 2,600 |
| Assistant cotton statistician | 1 | 2,600 | 1 | 2,600 | 0.2 | 2,600 |
| Assistant cotton technologist | 1.4 | 2,629 | 1.4 | 2,629 | 2 | 2,635 |
| Assistant grain technologist | 4 | 2,780 | 5 | 2,780 | 3.5 | 2,757 |
| Assistant textile engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 5 | 2,225 | 6.5 | 2,062 | 5.2 | 2,081 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 2.7 | 1,446 | 3.7 | 1,446 | 4.3 | 1,459 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,250 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal marketing specialist | 1 | 5,600 | 1 | 5,600 | 0.7 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior marketing specialist | 0.3 | 4,600 | 1.1 | 4,600 | 0.1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Marketing specialist | 1.2 | 4,466 | 1.2 | 4,466 | 0.4 | 4,422 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate marketing specialist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant marketing specialist | | | | | 0.3 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,108 | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 2,010 | 2 | 2,010 | 1.7 | 1,991 |

*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 4 | $1,770 | 4 | $1,770 | 2.4 | $1,745 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,490 | 4 | 1,490 | 2.8 | 1,481 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,170 | 2 | 1,170 | 0.4 | 1,153 |
| Within-grade promotions—net cost (see analysis below) | | 2,010 | | | | |
| Total permanent, field | 39.2 | 97,075 | 45.5 | 111,832 | 31.3 | 72,405 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 900 | | 640 |
| Net permanent, field | | 97,075 | | 110,932 | | 71,765 |
| Temporary employees, field | | | | 2,360 | | 2,520 |
| All personal services, field | | 97,075 | | 113,292 | | 74,285 |
| Total, departmental and field | | 328,499 | | 350,217 | | 335,780 |
| Deduct quarters furnished | | 360 | | 360 | | 360 |
| 01 Personal services (net) | | 328,139 | | 349,857 | | 335,420 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 9,000 | | 11,500 | | 11,433 |
| 05 Communication service | | 1,500 | | 2,000 | | 2,236 |
| 06 Travel expenses | | 15,000 | | 18,000 | | 19,767 |
| 07 Transportation of things | | 1,500 | | 2,000 | | 2,088 |
| 08 Photographing and duplicating (job work) | | 600 | | 600 | | 816 |
| 10 Furnishing heat, light, power, water, and electricity | | 900 | | 900 | | 963 |
| 11 Rents | | 1,800 | | 1,800 | | 1,876 |
| 12 Repairs and alterations | | 2,400 | | 3,400 | | 3,789 |
| 13 Special and miscellaneous current expenses | | 400 | | 1,400 | | 1,481 |
| 30 Equipment | | 6,211 | | 10,223 | | 10,366 |
| Total other obligations | | 39,311 | | 51,823 | | 54,815 |
| Grand total obligations | | 367,450 | | 401,680 | | 390,235 |
| Estimated savings and unobligated balance | | | | | | 9,765 |
| Total estimate or appropriation | | 367,450 | | 401,680 | | 400,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| Standardization and marketing research on: | | | | | | |
| 1. Fresh fruits and vegetables | | $54,000 | | $57,700 | | $56,257 |
| 2. Processed fruits and vegetables | | 4,500 | | 4,500 | | 4,388 |
| 3. Livestock, meats, and wool | | 65,000 | | 75,000 | | 73,125 |
| 4. Dairy and poultry products | | 18,000 | | 21,300 | | 20,763 |
| 5. Grain, rice, beans, peas, hay, and seed | | 83,000 | | 93,000 | | 90,679 |
| 6. Cotton | | 135,500 | | 148,500 | | 145,023 |
| 7. Within-grade promotions—net cost (see analysis below) | | 7,450 | | 1,680 | | |
| Net total obligations | | 367,450 | | 401,680 | | 390,235 |
| Estimated savings and unobligated balance | | | | | | 9,765 |
| Total estimate or appropriation | | 367,450 | | 401,680 | | 400,000 |

Tobacco Inspection and Tobacco Stocks and Standards Acts: To enable the Secretary of Agriculture to carry into effect the provisions of an Act entitled "An Act to establish and promote the use of standards of classification for tobacco, to provide and maintain an official tobacco-inspection service, and for other purposes", approved August 23, 1935 (7 U. S. C. 511–511q), and an Act entitled "An Act to provide for the collection and publication of statistics of tobacco by the Department of Agriculture", approved January 14, 1929 (7 U. S. C. 501–508), as amended, [$533,000] *$671,660.*

[Tobacco Inspection and Tobacco Stocks and Standards Acts: For an additional amount, fiscal year 1942, to enable the Secretary of Agriculture to carry into effect the provisions of "The Tobacco Inspection Act" (7 U. S. C. 511–511q), including the objects specified under this heading in the Department of Agriculture Appropriation Act, 1942, $131,000, of which not to exceed $1,500 may be expended for the purchase of passenger-carrying vehicles] (*55 Stat. 431, 550*).

Estimate 1943, **$671,660** Appropriated 1942, **$665,575**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal marketing specialist | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |

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*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 12. Range $4,600 to $5,400: Senior marketing specialist | 2 | $4,800 | 2 | $4,800 | 2 | $4,800 |
| Grade 11. Range $3,800 to $4,600: Marketing specialist | 2 | 4,000 | 2 | 4,000 | 1 | 4,200 |
| Grade 9. Range $3,200 to $3,800: Associate marketing specialist | 1 | 3,200 | 1 | 3,200 | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,820 | 3 | 1,820 | 3 | 1,820 |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,648 | 10 | 1,648 | 8.4 | 1,667 |
| Grade 2. Range $1,440 to $1,800 | 9 | 1,513 | 9 | 1,513 | 7.8 | 1,514 |
| Custodial service: Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,905 | | 645 | | |
| Total permanent, departmental | 31 | 69,542 | 31 | 68,282 | 25.7 | 55,052 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 320 | | 255 |
| Net permanent, departmental | | 69,542 | | 67,962 | | 54,797 |
| Temporary employees, departmental | | 1,520 | | 1,840 | | 2,215 |
| All personal services, departmental | | 71,062 | | 69,802 | | 57,012 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: Grade 12. Range $4,600 to $5,400: Senior marketing specialist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior tobacco inspector | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Tobacco inspector | 6 | 3,833 | 6 | 3,833 | 6 | 3,833 |
| Grade 10. Range $3,500 to $4,100: Principal associate tobacco inspector | 6 | 3,500 | 6 | 3,500 | 5.3 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Associate marketing specialist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate tobacco inspector | 61 | 3,219 | 61 | 3,219 | 38 | 3,230 |
| Grade 7. Range $2,600 to $3,200: Assistant marketing specialist | 6 | 2,700 | 6 | 2,700 | 5.5 | 2,700 |
| Assistant tobacco inspector | 42 | 2,640 | 42 | 2,640 | 21 | 2,680 |
| Grade 5. Range $2,000 to $2,600 | 8 | 2,000 | 8 | 2,000 | 4.5 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,626 | 10 | 1,626 | 6 | 1,630 |
| Grade 2. Range $1,440 to $1,800 | 16 | 1,440 | 16 | 1,440 | 9.5 | 1,440 |
| Custodial service: Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Unclassified employees: Tobacco inspectors | 16.7 | 4,325 | 16.7 | 4,325 | 9.2 | 4,459 |
| Within-grade promotions—net cost (see analysis below) | | 5,755 | | 930 | | |
| Total permanent, field | 177.7 | 523,400 | 177.7 | 518,575 | 111 | 331,581 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,700 | | 2,210 |
| Net permanent, field | | 523,400 | | 515,875 | | 329,371 |
| Temporary employees, field | | 6,798 | | 9,498 | | 7,762 |
| All personal services, field | | 530,198 | | 525,373 | | 337,133 |
| 01 Personal services (net) | | 601,260 | | 595,175 | | 394,145 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,000 | | 7,000 | | 4,725 |
| 04 Storage and care of motor cars | | 600 | | 600 | | 391 |
| 05 Communication service | | 4,000 | | 4,000 | | 2,318 |
| 06 Travel expenses | | 48,000 | | 48,000 | | 42,691 |
| 07 Transportation of things | | 800 | | 800 | | 465 |
| 08 Photographing and duplicating (job work) | | 100 | | 100 | | 270 |
| 10 Furnishing heat, light, power, water, and electricity | | 300 | | 300 | | 107 |
| 11 Rents | | 6,500 | | 6,500 | | 4,721 |
| 12 Repairs and alterations | | 1,800 | | 1,800 | | 1,122 |
| 13 Special and miscellaneous current expenses | | 300 | | 300 | | 127 |
| 30 Equipment | | 16,000 | | 16,000 | | 10,194 |
| Total other obligations | | 85,400 | | 85,400 | | 67,131 |
| Grand total obligations | | 686,660 | | 680,575 | | 461,276 |
| Reimbursement for work done in cooperation with other branches of the Government, States, and other agencies | | −15,000 | | −15,000 | | −30,086 |
| Net total obligations | | 671,660 | | 665,575 | | 431,190 |
| Estimated savings and unobligated balance | | | | | | 1,810 |
| Total estimate or appropriation | | 671,660 | | 665,575 | | 433,000 |

Perishable Agricultural Commodities and Produce Agency Acts: To enable the Secretary of Agriculture to carry into effect the provisions of the Act entitled "An Act to suppress unfair and fraudulent practices in the marketing of perishable agricultural commodities in interstate and foreign commerce", as amended (7 U. S. C. 499a–499r), and the Act entitled "An Act to prevent the destruction or dumping, without good and sufficient cause therefor, of farm produce received in interstate commerce by commission merchants and others and to require them truly and correctly to account for all farm produce received by them", approved March 3, 1927 (7 U. S. C. 491–497), [$152,000] *$175,585 (55 Stat. 431)*.

Estimate 1943, **$175,585** Appropriated 1942, **$153,525**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Range $6,590 to $7,500: Head marketing specialist | 0.2 | $6,500 | 0.2 | $6,500 | 0.2 | $6,500 |
| Grade 13. Range $5,600 to $6,400: Principal marketing specialist | 1.3 | 5,646 | 1.3 | 5,646 | 0.3 | 5,800 |
| Grade 12. Range $4,600 to $5,400: Senior marketing specialist | 1 | 4,600 | 1 | 4,600 | 1 | 5,200 |
| Grade 11. Range $3,800 to $4,600: Marketing specialist | 7 | 4,029 | 7 | 4,029 | 7 | 4,029 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.5 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1.5 | 2,133 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,940 | 3 | 1,940 | 3 | 1,940 |
| Grade 3. Range $1,620 to $1,980 | 13 | 1,652 | 12 | 1,655 | 11.8 | 1,733 |
| Grade 2. Range $1,440 to $1,800 | 19 | 1,522 | 17 | 1,532 | 17.7 | 1,522 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | | | | | 0.1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.6 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,930 | | 1,385 | | |
| Total permanent, departmental | 47.5 | 106,067 | 44.5 | 100,032 | 43.7 | 94,769 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 250 | | 252 |
| Net permanent, departmental | | 106,067 | | 99,782 | | 94,517 |
| Temporary employees, departmental | | 863 | | 1,103 | | 1,935 |
| All personal services, departmental | | 106,930 | | 100,885 | | 96,452 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: Grade 12. Range $4,600 to $5,400: Senior marketing specialist | 0.5 | 5,000 | 0.5 | 5,000 | 1 | 5,000 |
| Grade 11. Range $3,800 to $4,600: Marketing specialist | 3 | 3,867 | 3 | 3,867 | 3 | 3,867 |
| Grade 9. Range $3,200 to $3,800: Associate marketing specialist | 1 | 3,200 | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant marketing specialist | 6 | 2,766 | 4 | 2,850 | 4 | 2,835 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 4 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 655 | | 140 | | |
| Total permanent, field | 13.5 | 39,412 | 10.5 | 30,501 | 12 | 34,421 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 175 | | 175 |
| Net permanent, field | | 39,412 | | 30,326 | | 34,246 |
| Temporary employees, field | | 325 | | 500 | | 171 |
| All personal services, field | | 39,737 | | 30,826 | | 34,417 |
| 01 Personal services (net) | | 146,667 | | 131,711 | | 130,869 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,650 | | 2,500 | | 2,249 |
| 04 Storage and care of motorcars | | 300 | | 300 | | 207 |
| 05 Communication service | | 2,650 | | 2,400 | | 2,181 |
| 06 Travel expenses | | 22,000 | | 15,600 | | 15,641 |
| 07 Transportation of things | | 500 | | 500 | | 370 |
| 08 Photographing and duplicating (job work) | | 150 | | 150 | | 125 |
| 11 Rents | | 500 | | 500 | | 454 |
| 12 Repairs and alterations | | 900 | | 900 | | 785 |
| 13 Special and miscellaneous current expenses | | 768 | | 764 | | 725 |
| 30 Equipment | | 3,500 | | 3,200 | | 3,077 |
| Total other obligations | | 33,918 | | 26,814 | | 25,814 |
| Grand total obligations | | 180,585 | | 158,525 | | 156,683 |
| Reimbursement for work done in cooperation with other branches of the Government, States, and other agencies | | −5,000 | | −5,000 | | −5,049 |
| Net total obligations | | 175,585 | | 153,525 | | 151,634 |
| Estimated savings and unobligated balance | | | | | | 366 |
| Total estimate or appropriation | | 175,585 | | 153,525 | | 152,000 |

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Standard Container Acts: To enable the Secretary of Agriculture to carry into effect the Act entitled "An Act to fix standards for Climax baskets for grapes and other fruits and vegetables, and to fix standards for baskets and other containers for small fruits, berries, and vegetables, and for other purposes", approved August 31, 1916 (15 U. S. C. 251–256), and the Act entitled "An Act to fix standards for hampers, round stave baskets, and splint baskets for fruits and vegetables, and for other purposes", approved May 21, 1928 (15 U. S. C. 257–257i), [$10,000] *$10,400 (55 Stat. 431)*.

Estimate 1943, **$10,400** Appropriated 1942, **$10,270**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Marketing specialist | 1 | $4,000 | 1 | $4,000 | 1 | $4,000 |
| Grade 7. Range $2,600 to $3,200: Assistant marketing specialist | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Within-grade promotions—net cost (see analysis below) | | 400 | | 270 | | |
| 01 Personal services (net) | 3 | 9,220 | 3 | 9,090 | 3 | 8,820 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 320 | | 320 | | 320 |
| 05 Communication service | | 150 | | 150 | | 150 |
| 06 Travel expenses | | 300 | | 300 | | 300 |
| 07 Transportation of things | | 250 | | 250 | | 250 |
| 13 Special and miscellaneous expenses | | 160 | | 160 | | 20 |
| Total other obligations | | 1,180 | | 1,180 | | 1,040 |
| Grand total obligations | | 10,400 | | 10,270 | | 9,860 |
| Estimated savings and unobligated balance | | | | | | 140 |
| Total estimate or appropriation | | 10,400 | | 10,270 | | 10,000 |

Cotton Quality Statistics and Classing Acts: To enable the Secretary of Agriculture to carry into effect the Act entitled "An Act authorizing the Secretary of Agriculture to collect and publish statistics of the grade and staple length of cotton", approved March 3, 1927, as amended by the Act entitled "An Act authorizing the Secretary of Agriculture to provide for the classification of cotton, to furnish information on market supply, demand, location, condition, and market prices for cotton, and for other purposes", approved April 13, 1937 (7 U. S. C. 471–476), [$465,000] *$481,945 (55 Stat. 431–432)*.

Estimate 1943, **$481,945** Appropriated 1942, **$468,120**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior agricultural economist | 2 | $4,900 | 2 | $4,900 | 2 | $4,900 |
| Grade 4. Range $3,800 to $4,600: Agricultural statistician | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural economist | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,840 | 3 | 1,840 | 3 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,665 | 8 | 1,665 | 7.3 | 1,686 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,506 | 10 | 1,506 | 10 | 1,487 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 1.9 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 3 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,830 | | 615 | | |
| Total permanent, departmental | 30 | 59,410 | 30 | 58,195 | 30.2 | 57,332 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 580 | | 540 |
| Net permanent, departmental | | 59,410 | | 57,615 | | 56,792 |
| Temporary employees, departmental | | 4,420 | | 5,000 | | 4,420 |
| All personal services, departmental | | 63,830 | | 62,615 | | 61,212 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate agricultural economist | 3 | 3,200 | 3 | 3,200 | 3 | 3,200 |

*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural economist | 2 | $2,600 | 2 | $2,600 | 1.7 | $2,600 |
| Assistant cotton statistician | 12 | 2,600 | 12 | 2,600 | 2.8 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 10 | 2,000 | 10 | 2,000 | 17.9 | 2,012 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 0.2 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior marketing specialist | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Senior specialist in cotton classing | 10 | 4,650 | 10 | 4,650 | 11.8 | 4,654 |
| Grade 11. Range $3,800 to $4,600: Marketing specialist | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Specialist in cotton classing | 11 | 3,836 | 9 | 3,844 | 7.1 | 3,855 |
| Grade 9. Range $3,200 to $3,800: Associate marketing specialist | | | | | 0.3 | 3,200 |
| Associate specialist in cotton classing | 4 | 3,200 | 4 | 3,200 | 1.5 | 3,260 |
| Grade 7. Range $2,600 to $3,200: Assistant marketing specialist | | | | | 0.8 | 2,600 |
| Assistant specialist in cotton classing | 5 | 2,700 | 5 | 2,700 | 5.4 | 2,661 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 2.1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,663 | 8 | 1,663 | 7.9 | 1,669 |
| Grade 2. Range $1,440 to $1,800 | 17 | 1,444 | 16 | 1,444 | 16 | 1,469 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,320 | 2 | 1,320 | 4.2 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,200 | 1 | 1,200 | 1 | 1,182 |
| Within-grade promotions—net cost (see analysis below) | | 5,115 | | 2,505 | | |
| Total permanent, field | 95 | 258,403 | 92 | 246,749 | 88.8 | 231,057 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,744 | | 1,592 |
| Net permanent, field | | 258,403 | | 245,005 | | 229,465 |
| Temporary employees, field | | 45,252 | | 47,000 | | 51,066 |
| All personal services, field | | 303,655 | | 292,005 | | 280,531 |
| 01 Personal services (net) | | 367,485 | | 354,620 | | 341,743 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 19,560 | | 19,000 | | 18,829 |
| 04 Storage and care of motorcars | | 1,500 | | 1,500 | | 1,541 |
| 05 Communication service | | 15,900 | | 15,500 | | 15,363 |
| 06 Travel expenses | | 29,000 | | 29,000 | | 29,142 |
| 07 Transportation of things | | 13,000 | | 13,000 | | 13,123 |
| 08 Photographing and duplicating (job work) | | 100 | | 100 | | 129 |
| 10 Furnishing heat, light, power, water, and electricity | | 400 | | 400 | | 437 |
| 11 Rents | | 21,000 | | 21,000 | | 21,126 |
| 12 Repairs and alterations | | 4,100 | | 2,360 | | 2,269 |
| 13 Special and miscellaneous current expenses | | 500 | | 500 | | 526 |
| 30 Equipment | | 9,400 | | 11,200 | | 11,204 |
| Total other obligations | | 114,460 | | 113,500 | | 113,689 |
| Grand total obligations | | 481,945 | | 468,120 | | 455,432 |
| Estimated savings and unobligated balance | | | | | | 9,568 |
| Total estimate or appropriation | | 481,945 | | 468,120 | | 465,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Grade and staple estimates of the carryover and the crop | | $220,000 | | $220,000 | | $216,787 |
| 2. Classification and information for groups organized for quality improvement | | 255,000 | | 245,000 | | 238,645 |
| 3. Within-grade promotions—net cost (see analysis below) | | 6,945 | | 3,120 | | |
| Grand total obligations | | 481,945 | | 468,120 | | 455,432 |
| Estimated savings and unobligated balance | | | | | | 9,568 |
| Total estimate or appropriation | | 481,945 | | 468,120 | | 465,000 |

United States Cotton Futures and United States Cotton Standards Acts: To enable the Secretary of Agriculture to perform the duties imposed upon him by the United States Cotton Futures Act, as amended March 4, 1919 (26 U. S. C. 1090–1106), and to carry into effect the provisions of the United States Cotton Standards Act, approved March 4, 1923 (7 U. S. C. 51–65), including such means as may be necessary for effectuating agreements heretofore or hereafter made with cotton associations, cotton exchanges, and other cotton organizations in foreign countries, for the adoption, use, and observance of universal standards of cotton classification,

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for the arbitration or settlement of disputes with respect thereto, and for the preparation, distribution, inspection, and protection of the practical forms or copies thereof under such agreements, [$490,000] *$477,483 (31 U. S. C. 725d; 55 Stat. 432).*

Estimate 1943, **$477,483** Appropriated 1942, **$492,125**

NOTE.—Estimate excludes $4,400 appropriated under this head for 1942 transferred to and estimated for under "Library, Department of Agriculture."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | 1 | $4,600 | 1 | $4,600 | 0.8 | $4,600 |
| Senior cotton technologist | 1 | 5,400 | 1 | 5,400 | 0.5 | 5,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant cotton technologist | 2 | 2,700 | 2 | 2,700 | 1.5 | 2,733 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 11 | 2,560 | 11 | 2,560 | 11 | 2,561 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 2.7 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2.3 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Head marketing specialist | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal marketing specialist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior marketing specialist | 2 | 5,100 | 2 | 5,100 | 2 | 5,070 |
| Senior specialist in cotton classing | 3 | 5,000 | 3 | 5,000 | 3 | 5,133 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Marketing specialist | 1 | 4,000 | 1 | 4,000 | 1 | 3,940 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate specialist in cotton classing | 3 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Senior administrative assistant | 2 | 3,450 | 2 | 3,450 | 2 | 3,450 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant marketing specialist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,550 | 2 | 2,550 | 1.4 | 2,536 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.1 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | 5 | 2,000 | 5 | 2,000 | 4.7 | 2,023 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,680 | 8 | 1,680 | 8.1 | 1,685 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,480 | 6 | 1,480 | 6.1 | 1,479 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 0.9 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,410 | 6 | 1,410 | 6.2 | 1,407 |
| Grade 2. Range $1,080 to $1,380 | 6 | 1,200 | 6 | 1,200 | 6.2 | 1,193 |
| Within-grade promotions—net cost (see analysis below) | | 4,968 | | 2,125 | | |
| Total permanent, departmental | 69 | 174,108 | 69 | 171,265 | 67.5 | 163,358 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,140 | | 1,358 |
| Net permanent, departmental | | 174,108 | | 168,125 | | 162,000 |
| Temporary employees, departmental | | 1,860 | | 5,000 | | 1,835 |
| All personal services, departmental | | 175,968 | | 173,125 | | 163,835 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal marketing specialist | 0.5 | 6,000 | 0.5 | 6,000 | 0.5 | 6,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior specialist in cotton classing | 14 | 4,900 | 16 | 4,900 | 15.8 | 4,881 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Marketing specialist | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Specialist in cotton classing | 4 | 4,000 | 4 | 4,000 | 3.7 | 3,875 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate marketing specialist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Associate specialist in cotton classing | 6 | 3,350 | 6 | 3,350 | 5.2 | 3,308 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant specialist in cotton classing | 4.5 | 2,800 | 4.5 | 2,800 | 4.5 | 2,724 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 1.9 | 2,263 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,900 | 3 | 1,900 | 3 | 1,900 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,680 | 6 | 1,680 | 6 | 1,660 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,600 | 5 | 1,600 | 4.7 | 1,606 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | 0.4 | 1,260 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,540 | 3 | 1,540 | 3 | 1,540 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,140 | 1 | 1,140 | 1 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 1,915 | | | | |
| Total permanent, field | 54 | 171,615 | 59 | 184,100 | 56.7 | 176,289 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 6,000 | | 6,121 |
| Net permanent, field | | 171,615 | | 178,100 | | 170,168 |
| Temporary employees, field | | 36,000 | | 42,000 | | 27,950 |
| All personal services, field | | 207,615 | | 220,100 | | 198,118 |
| 01 Personal services (net) | | 383,583 | | 393,225 | | 361,953 |

*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $23,200 | $23,800 | $19,648 |
| 0221 Cotton for preparation of samples | 10,000 | 10,000 | 8,848 |
| 04 Storage and care of motor cars | 500 | 500 | 356 |
| 05 Communication service | 9,000 | 9,000 | 8,923 |
| 06 Travel expenses | 20,000 | 20,000 | 19,356 |
| 07 Transportation of things | 6,000 | 6,000 | 4,459 |
| 10 Furnishing heat, light, power, water, and electricity | 400 | 400 | 377 |
| 11 Rents | 12,000 | 12,000 | 11,969 |
| 12 Repairs and alterations | 2,000 | 2,000 | 1,185 |
| 13 Special and miscellaneous current expenses | 800 | 800 | 826 |
| 30 Equipment | 10,000 | 10,000 | 10,166 |
| Total other obligations | 93,900 | 94,500 | 86,113 |
| Grand total obligations | 477,483 | 487,725 | 448,066 |
| Transferred to "Salaries and expenses, Library, Department of Agriculture" | | +4,400 | +4,400 |
| Net total obligations | 477,483 | 492,125 | 452,466 |
| Estimated savings and unobligated balance | | | 37,534 |
| Total estimate or appropriation | 477,483 | 492,125 | 490,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Preparation and distribution of official standards | $145,600 | $145,600 | $133,066 |
| 2. Licensing and supervision of licensed classers | 98,000 | 98,000 | 90,000 |
| 3. Classing spot cotton | 47,000 | 47,000 | 42,250 |
| 4. Classifying cotton for delivery on futures contracts | 115,000 | 130,000 | 122,500 |
| 5. Supervision of commercial differences and disseminating market information | 65,000 | 65,000 | 60,250 |
| 6. Within-grade promotions—net cost (see analysis below) | 6,883 | 2,125 | |
| Grand total obligations | 477,483 | 487,725 | 448,066 |
| Transferred to "Salaries and expenses, Library, Department of Agriculture" | | +4,400 | +4,400 |
| Net total obligations | 477,483 | 492,125 | 452,466 |
| Estimated savings and unobligated balance | | | 37,534 |
| Total estimate or appropriation | 477,483 | 492,125 | 490,000 |

United States Grain Standards Act: To enable the Secretary of Agriculture to carry into effect the provisions of the United States Grain Standards Act, [$748,941] *$767,958 (7 U. S. C. 71–87; 55 Stat. 432).*

Estimate 1943, **$767,958** Appropriated 1942, **$757,351**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Head marketing specialist | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant marketing specialist | | | | | 0.5 | 3,000 |
| Junior administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,600 | 1 | 2,600 | 1 | 2,550 |
| Grade 4. Range $1,800 to $2,160 | 6 | 2,020 | 6 | 2,020 | 5.2 | 2,025 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,785 | 4 | 1,785 | 3.3 | 1,793 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,540 | 3 | 1,540 | 2.5 | 1,553 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.2 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 752 | | | | |
| Total permanent, departmental | 19 | 42,492 | 19 | 41,740 | 16.7 | 38,775 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 200 | | 170 |
| Net permanent, departmental | | 42,492 | | 41,540 | | 38,605 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal marketing specialist | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior marketing specialist | 15 | 4,787 | 15 | 4,787 | 15 | 4,690 |

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*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600: Marketing specialist | 7 | $3,914 | 7 | $3,914 | 7 | $3,874 |
| Grade 9. Range $3,200 to $3,800: Associate marketing specialist | 35 | 3,386 | 35 | 3,386 | 35.2 | 3,379 |
| Grade 7. Range $2,600 to $3,200: Assistant marketing specialist | 38 | 2,742 | 38 | 2,742 | 37.1 | 2,742 |
| Grade 6. Range $2,300 to $2,900 | 18 | 2,475 | 18 | 2,475 | 17.8 | 2,472 |
| Grade 5. Range $2,000 to $2,600 | 89 | 2,107 | 89 | 2,143 | 80.3 | 2,160 |
| Grade 4. Range $1,800 to $2,160 | 10 | 1,998 | 10 | 1,998 | 9.7 | 1,995 |
| Grade 3. Range $1,620 to $1,980 | 31 | 1,751 | 31 | 1,751 | 29.5 | 1,753 |
| Grade 2. Range $1,440 to $1,800 | 11 | 1,604 | 11 | 1,604 | 11 | 1,600 |
| Custodial service: Grade 2. Range $1,080 to $1,380 | 2 | 1,112 | 2 | 1,110 | 2 | 1,095 |
| Within-grade promotions—net cost (see analysis below) | | 18,265 | | 8,410 | | |
| Total permanent, field | 257 | 672,176 | 257 | 665,521 | 245.6 | 632,242 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 3,116 |
| Net permanent, field | | 672,176 | | 662,521 | | 629,126 |
| Temporary employees, field | | | | | | 189 |
| All personal services, field | | 672.176 | | 662,521 | | 629,315 |
| 01 Personal services (net) | | 714,668 | | 704,061 | | 667,920 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,000 | | 5,000 | | 4,755 |
| 04 Storage and care of motorcars | | 4,000 | | 4,000 | | 3,967 |
| 05 Communication service | | 8,200 | | 8,200 | | 8,190 |
| 06 Travel expenses | | 12,600 | | 12,600 | | 11,612 |
| 07 Transportation of things | | 1,500 | | 1,500 | | 1,102 |
| 08 Photographing and duplicating (job work) | | | | | | 37 |
| 10 Furnishing heat, light, power, water, and electricity | | 550 | | 550 | | 556 |
| 11 Rents | | 9,040 | | 6,040 | | 6,132 |
| 12 Repairs and alterations | | 2,500 | | 3,500 | | 2,300 |
| 13 Special and miscellaneous current expenses | | 400 | | 400 | | 414 |
| 30 Equipment | | 9,500 | | 11,500 | | 11,479 |
| Total other obligations | | 53,290 | | 53,290 | | 50,544 |
| Grand total obligations | | 767,958 | | 757,351 | | 718,464 |
| Estimated savings and unobligated balance | | | | | | 5,477 |
| Total estimate or appropriation | | 767,958 | | 757,351 | | 723.941 |

United States Warehouse Act: To enable the Secretary of Agriculture to carry into effect the provisions of the United States Warehouse Act, [$450,000] *$481,415 (7 U. S. C. 241–273; 55 Stat. 432).*

Estimate 1943, **$481,415** Appropriated 1942, **$453,110**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 13. Range $5,600 to $6,400: Principal marketing specialist | 1 | $6,400 | 1 | $6,400 | 1 | $6,400 |
| Grade 12. Range $4,600 to $5,400: Senior marketing specialist | 1 | 4,800 | 1 | 4,800 | 1 | 4,740 |
| Grade 11. Range $3,800 to $4,600: Warehouse examiner | 2 | 3,800 | 2 | 3,800 | 1.2 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Associate warehouse examiner | 2 | 3,200 | 1 | 3,200 | 1.6 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Assistant marketing specialist | 2 | 3,200 | 2 | 3,200 | 2 | 3,150 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,250 | 2 | 2,250 | 2 | 2,250 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,800 | 3 | 1,800 | 4 | 1,710 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,508 | 7 | 1,508 | 8.4 | 1,493 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,260 | 4 | 1,260 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 980 | | 360 | | |
| Total permanent, departmental | 27 | 64,276 | 26 | 60,456 | 25.2 | 58,461 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 596 | | 261 |
| Net permanent, departmental | | 64,276 | | 59,860 | | 58,200 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior marketing specialist | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Senior warehouse examiner | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |

*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600: Warehouse examiner | 5 | $3,960 | 5 | $3,960 | 5 | $3,948 |
| Grade 9. Range $3,200 to $3,800: Associate warehouse examiner | 8 | 3,238 | 7 | 3,244 | 7.2 | 3,256 |
| Grade 7. Range $2,600 to $3,200: Assistant marketing specialist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant warehouse examiner | 49 | 2,712 | 49 | 2,796 | 48.7 | 2,735 |
| Grade 5. Range $2,000 to $2,600 | 34 | 2,030 | 28 | 2,037 | 27.4 | 2,046 |
| Grade 3. Range $1,620 to $1,980 | 11 | 1,702 | 11 | 1,702 | 10.2 | 1,705 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,490 | 6 | 1,491 | 5.5 | 1,491 |
| Within-grade promotions—net cost (see analysis below) | | 5,435 | | 2,750 | | |
| Total permanent, field | 116 | 293,409 | 109 | 279,666 | 107 | 270,730 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,546 | | 3,706 |
| Net permanent, field | | 293,409 | | 276,120 | | 267,024 |
| Temporary employees, field | | | | | | 440 |
| All personal services, field | | 293,409 | | 276,120 | | 267,464 |
| 01 Personal services (net) | | 357,685 | | 335,980 | | 325,664 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,050 | | 1,900 | | 1,882 |
| 04 Storage and care of motor cars | | 1,100 | | 1,100 | | 1,095 |
| 05 Communication service | | 1,600 | | 1,500 | | 1,583 |
| 06 Travel expenses | | 101,300 | | 95,300 | | 95,876 |
| 07 Transportation of things | | 1,480 | | 1,430 | | 1,330 |
| 08 Photographing and duplicating (job work) | | 100 | | 100 | | 86 |
| 10 Furnishing heat, light, power, water, and electricity | | | | | | 16 |
| 11 Rents | | 2,900 | | 1,250 | | 1,231 |
| 12 Repairs and alterations | | 3,356 | | 2,400 | | 2,421 |
| 13 Special and miscellaneous current expenses | | 750 | | 550 | | 549 |
| 30 Equipment | | 9,100 | | 11,600 | | 11,584 |
| Total other obligations | | 123,730 | | 117,130 | | 117,653 |
| Grand total obligations | | 481,415 | | 453,110 | | 443,317 |
| Estimated savings and unobligated balance | | | | | | 6,683 |
| Total estimate or appropriation | | 481.415 | | 453,110 | | 450,000 |

Federal Seed Act: To enable the Secretary of Agriculture to carry into effect the provisions of the Act entitled "An Act to regulate interstate and foreign commerce in seeds; to require labeling and to prevent misrepresentation of seeds in interstate commerce; to require certain standards with respect to certain imported seeds; and for other purposes", approved August 9, 1939 (53 Stat. 1275–1290), [$80,000] *$82,890*: *Provided*, That not to exceed $250 of this amount may be used for meeting the share of the United States in the expenses of the International Seed Testing Congress in carrying out plans for correlating the work of the various adhering governments on problems relating to seed analysis or other subjects which the Congress may determine to be necessary in the interest of international seed trade (*55 Stat. 432*).

Estimate 1943, **$82,890** Appropriated 1942, **$81,490**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 3. Range $3,200 to $3,800: Associate seed technologist | | | | | 1 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant physiologist | | | | | 0.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 4.5 | 2,097 |
| Subprofessional service: Grade 5. Range $1,800 to $2,160 | | | | | 0.5 | 2,160 |
| Clerical, administrative, and fiscal service: Grade 12. Range $4,600 to $5,400: Senior marketing specialist | | | | | 0.5 | 4,600 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.5 | 2,200 |
| Grade 3. Range $1,620 to $1,980 | | | | | 1.5 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1.3 | 1,440 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | | | | | 0.2 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.5 | 1,140 |
| Total permanent, departmental | | | | | 11 | 23,709 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 148 |
| Net permanent, departmental | | | | | | 23,561 |

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*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate seed technologist | 5 | $3,200 | 5 | $3,200 | 4 | $3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant botanist | 1.7 | 2,600 | 1.7 | 2,600 | 1.7 | 2,600 |
| Assistant physiologist | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 10 | 2,054 | 10.7 | 2,048 | 6.2 | 2,094 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 2,160 | 1 | 2,160 | 0.5 | 2,160 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior marketing specialist | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Marketing specialist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 0.5 | 2,200 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,710 | 4 | 1,710 | 2.3 | 1,711 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,110 | 2 | 1,110 | 0.9 | 1,113 |
| Within-grade promotions—net cost (see analysis below) | | 2,890 | | 1,490 | | |
| Total permanent, field | 30.7 | 72,890 | 31.4 | 72,864 | 20.1 | 47,900 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,374 | | 471 |
| Net permanent, field | | 72,890 | | 71,490 | | 47,429 |
| Temporary employees, field | | | | | | 1,080 |
| All personal services, field | | 72,890 | | 71,490 | | 48,509 |
| 01 Personal services (net) | | 72,890 | | 71,490 | | 72,070 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 800 | | 800 | | 1,072 |
| 05 Communication service | | 1,000 | | 1,000 | | 1,218 |
| 06 Travel expenses | | 3,000 | | 3,000 | | 3,067 |
| 07 Transportation of things | | 700 | | 700 | | 725 |
| 10 Furnishing heat, light, power, water, and electricity | | 500 | | 500 | | 407 |
| 11 Rents | | 2,000 | | 2,000 | | 2,018 |
| 12 Repairs and alterations | | 300 | | 300 | | 305 |
| 13 Special and miscellaneous current expenses | | 600 | | 600 | | 594 |
| 30 Equipment | | 850 | | 850 | | 1,380 |
| Total other obligations | | 9,750 | | 9,750 | | 10,786 |
| Grand total obligations | | 82,640 | | 81,240 | | 82,856 |
| Transferred for expenses to meet the share of the United States for the International Seed Testing Congress to "Salaries and expenses, Agricultural Marketing Service (Federal Seed Act) (transfer to Department of State)" | | +250 | | +250 | | +250 |
| Net total obligations | | 82,890 | | 81,490 | | 83,106 |
| Estimated savings and unobligated balance | | | | | | 1,894 |
| Total estimate or appropriation | | 82,890 | | 81,490 | | 85,000 |

Packers and Stockyards Act: For carrying out the provisions of the Packers and Stockyards Act, approved August 15, 1921, as amended by the Act of August 14, 1935 (7 U. S. C. 181–229), [$381,879] *$397,665*: *Provided*, That the Secretary of Agriculture may require reasonable bonds from every market agency and dealer, under such rules and regulations as he may prescribe, to secure the performance of their obligations, and whenever, after due notice and hearing, the Secretary finds any registrant is insolvent or has violated any provisions of said Act he may issue an order suspending such registrant for a reasonable specified period. Such order of suspension shall take effect within not less than five days, unless suspended or modified or set aside by the Secretary of Agriculture or a court of competent jurisdiction: *Provided further*, That the Secretary of Agriculture may, whenever necessary, authorize the charging and collection from owners of a reasonable fee for the inspection of brands appearing upon livestock subject to the provisions of the said Act for the purpose of determining the ownership of such livestock: *Provided further*, That such fee shall not be imposed except upon written request made to the Secretary of Agriculture by the Board of Livestock Commissioners, or duly organized livestock association of the States from which such livestock have originated or been shipped to market (*7 U. S. C. 231; 55 Stat. 432*).

Estimate 1943, **$397,665** Appropriated 1942, **$383,924**

*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal valuation engineer | 1 | $5,800 | 1 | $5,800 | 1 | $5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior economist | 2 | 5,100 | 2 | 5,100 | 2 | 5,070 |
| Senior weighing engineer | | | | | 0.6 | 4,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate weighing engineer | 1 | 3,800 | 1 | 3,800 | 0.4 | 3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief accountant and auditor | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Marketing specialist | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant | 3 | 3,333 | 3 | 3,333 | 3 | 3,333 |
| Associate marketing specialist | | | | | 0.8 | 3,200 |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 2,800 | 2 | 2,800 | 2 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,150 | 4 | 2,150 | 3.8 | 2,132 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,956 | 5 | 1,956 | 4.4 | 2,003 |
| Grade 3. Range $1,620 to $1,980 | 18 | 1,736 | 18 | 1,736 | 18.2 | 1,730 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,460 | 3 | 1,460 | 3.7 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 0.7 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.2 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,800 | | 1,270 | | |
| Total permanent, departmental | 47 | 117,927 | 47 | 116,397 | 46.5 | 115,385 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,087 | | 718 |
| Net permanent, departmental | | 117,927 | | 115,310 | | 114,667 |
| Temporary employees, departmental | | | | 600 | | 320 |
| All personal services, departmental | | 117,927 | | 115,910 | | 114,987 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior valuation engineer | 1 | 4,600 | 1 | 4,600 | 0.7 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Stockyard appraiser | | | | | 0.3 | 3,800 |
| Valuation engineer | 4 | 3,900 | 4 | 3,900 | 3.1 | 3,910 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate land appraiser | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Associate stockyard appraiser | 1 | 3,400 | 1 | 3,400 | 1.6 | 3,400 |
| Associate weighing engineer | 1 | 3,500 | 1 | 3,500 | 1 | 3,470 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant land appraiser | | | | | 0.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.9 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Inspector of scales and weights | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| District supervisor | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Marketing specialist | 6 | 3,833 | 6 | 3,833 | 4.7 | 3,830 |
| Principal accountant | 3 | 3,867 | 3 | 3,867 | 2.2 | 3,890 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| District supervisor | | | | | 3 | 3,730 |
| Livestock market supervisor | | | | | 0.3 | 3,700 |
| Senior accountant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Associate marketing specialist | 11 | 3,542 | 11 | 3,542 | 9.8 | 3,490 |
| Auditor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| District supervisor | | | | | 0.7 | 3,500 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate accountant | 2 | 2,900 | 2 | 2,900 | 1.2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant accountant | 6 | 2,783 | 6 | 2,783 | 6.5 | 2,777 |
| Assistant investigator | 4 | 2,600 | 4 | 2,600 | 3.7 | 2,600 |
| Assistant marketing specialist | 5 | 2,886 | 5 | 2,886 | 3.9 | 2,818 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.3 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,043 | 7 | 2,043 | 6.7 | 2,044 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1.1 | 1,930 |
| Grade 3. Range $1,620 to $1,980 | 11 | 1,740 | 11 | 1,740 | 10.7 | 1,715 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,482 |
| Within-grade promotions—net cost (see analysis below) | | 4,865 | | 775 | | |
| Total permanent, field | 74 | 220,521 | 72 | 212,345 | 69.5 | 203,053 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 881 | | 781 |
| Net permanent, field | | 220,521 | | 211,464 | | 202,272 |

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*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary employees, field | | | $1,121 |
| All personal services, field | $220,521 | $211,464 | 203,393 |
| 01 Personal services (net) | 338,448 | 327,374 | 318,380 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 3,000 | 3,000 | 3,302 |
| 04 Storage and care of motorcars | 500 | 500 | 549 |
| 05 Communication service | 2,800 | 2,800 | 2,807 |
| 06 Travel expenses | 40,717 | 40,000 | 41,102 |
| 07 Transportation of things | 900 | 900 | 911 |
| 08 Photographing and duplicating (job work) | | | 99 |
| 10 Furnishing heat, light, power, water, and electricity | | | 23 |
| 11 Rents | 8,800 | 6,050 | 6,061 |
| 12 Repairs and alterations | 500 | 500 | 567 |
| 13 Special and miscellaneous current expenses | 500 | 800 | 808 |
| 30 Equipment | 1,500 | 2,000 | 2,176 |
| Total other obligations | 59,217 | 56,550 | 58,405 |
| Grand total obligations | 397,665 | 383,924 | 376,785 |
| Estimated savings and unobligated balance | | | 5,094 |
| Total estimate or appropriation | 397,665 | 383,924 | 381,879 |

Naval Stores Act: For enabling the Secretary of Agriculture to carry into effect the provisions of the Naval Stores Act of March 3, 1923 (7 U. S. C. 91–99), [$34,700] *$30,700* (*55 Stat. 432*).

Estimate 1943, **$30,700** Appropriated 1942, **$34,700**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior chemical technologist | 1 | $4,600 | 1 | $4,600 | 0.8 | $4,600 |
| Grade 4. Range $3,800 to $4,600: Naval stores classifier | | | | | 0.2 | 4,200 |
| Grade 3. Range $3,200 to $3,800: Associate chemist | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,860 | 1 | 1,860 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 2 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.5 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 425 | | | | |
| Total permanent, departmental | 5 | 13,625 | 6 | 15,000 | 3.3 | 9,540 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 268 |
| Net permanent, departmental | | 13,625 | | 14,500 | | 9,272 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate naval stores classifier | 1 | 3,200 | 1 | 3,200 | 0.4 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant chemist | | | 1 | 2,600 | 0.4 | 2,600 |
| Assistant naval stores classifier | 4 | 2,650 | 4 | 2,675 | 3.6 | 2,808 |
| Within-grade promotions—net cost (see analysis below) | | 275 | | | | |
| Total permanent, field | 5 | 14,075 | 6 | 16,500 | 4.4 | 12,429 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 100 | | 19 |
| Net permanent, field | | 14,075 | | 16,400 | | 12,410 |
| Temporary employees, field | | | | 100 | | |
| All personal services, field | | 14,075 | | 16,500 | | 12,410 |
| 01 Personal services (net) | | 27,700 | | 31,000 | | 21,682 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 800 | | 800 | | 820 |
| 04 Storage and care of motor cars | | | | | | 13 |
| 05 Communication service | | | | | | 65 |
| 06 Travel expenses | | 1,000 | | 1,100 | | 2,601 |

*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 07 Transportation of things | | | $12 |
| 10 Furnishing heat, light, power, water, and electricity | | | 10 |
| 12 Repairs and alterations | $200 | $200 | 250 |
| 13 Special and miscellaneous current expenses | | | 12 |
| 30 Equipment | 1,000 | 1,600 | 4,130 |
| Total other obligations | 3,000 | 3,700 | 7,913 |
| Grand total obligations | 30,700 | 34,700 | 29,595 |
| Estimated savings and unobligated balance | | | 5,105 |
| Total estimate or appropriation | 30,700 | 34,700 | 34,700 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Enforcement operations under the Naval Stores Act | $20,000 | $24,700 | $19,730 |
| 2. Service operations under the Naval Stores Act | 10,000 | 10,000 | 9,865 |
| 3. Within-grade promotions—net cost (see analysis below) | 700 | | |
| Grand total obligations | 30,700 | 34,700 | 29,595 |
| Estimated savings and unobligated balance | | | 5,105 |
| Total estimate or appropriation | 30,700 | 34,700 | 34,700 |

Enforcement of the Insecticide Act: For enabling the Secretary of Agriculture to carry into effect the provisions of the Act of April 26, 1910 (7 U. S. C. 121–134), entitled "An Act for preventing the manufacture, sale, or transportation of adulterated or misbranded paris greens, lead arsenates, other insecticides, and also fungicides, and for regulating traffic therein, and for other purposes", [$168,180] *$171,715* (*55 Stat. 433*).

Estimate 1943, **$171,715** Appropriated 1942, **$170,250**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal chemist | 1 | $5,800 | 1 | $5,800 | 1 | $5,800 |
| Grade 5. Range $4,600 to $5,400: Senior chemist | 1 | 5,000 | 1 | 5,000 | 2 | 4,900 |
| Senior pathologist | | | | | 0.5 | 5,000 |
| Senior bacteriologist | | | | | 0.5 | 4,680 |
| Grade 4. Range $3,800 to $4,600: Chemist | | | | | 0.5 | 4,200 |
| Pathologist | | | | | 0.5 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate chemist | | | | | 1 | 3,350 |
| Grade 2. Range $2,600 to $3,200: Assistant chemist | | | | | 0.5 | 2,900 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 1 | 2,160 | 1 | 2,160 | 1.3 | 2,077 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,830 | 4 | 1,830 | 4.2 | 1,820 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,560 | 2 | 1,560 | 1.9 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.5 | 1,344 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 1 | 1,110 |
| Within-grade promotions—net cost (see analysis below) | | 645 | | 450 | | |
| Total permanent, departmental | 11 | 31,045 | 11 | 30,850 | 17.4 | 51,202 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 120 | | 202 |
| Net permanent, departmental | | 31,045 | | 30,730 | | 51,000 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior bacteriologist | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,680 |
| Senior chemist | 2 | 4,800 | 2 | 4,800 | 1 | 4,800 |
| Senior entomologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior pathologist | 1 | 5,000 | 1 | 5,000 | 0.5 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Chemist | 1 | 4,000 | 1 | 4,000 | 1.5 | 3,933 |
| Plant pathologist | | | | | 0.5 | 4,000 |

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*Salaries and Expenses, Agricultural Marketing Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | 4 | $3,350 | 4 | $3,350 | 3 | $3,350 |
| Associate entomologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate pathologist | 2 | 3,400 | 2 | 3,400 | 2 | 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 5 | 2,660 | 5 | 2,660 | 4.7 | 2,636 |
| Assistant inspector | 4 | 2,625 | 4 | 2,625 | 4.4 | 2,677 |
| Assistant entomologist | 3 | 2,767 | 3 | 2,767 | 3 | 2,767 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,175 | 4 | 2,175 | 4.6 | 2,163 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 2. Range $1,260 to $1,620 | 0.5 | 1,260 | 0.5 | 1,260 | 1.3 | 1,306 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant inspector | 1 | 2,900 | 1 | 2,900 | 0.1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.3 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,830 | 2 | 1,830 | 1.5 | 1,780 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,590 | 4 | 1,590 | 3.4 | 1,539 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,380 | 1 | 1,380 | 0.5 | 1,380 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 3.5 | 1,110 | 3.5 | 1,110 | 3.5 | 1,106 |
| Within-grade promotions—net cost (see analysis below) | | 3,070 | | 1,620 | | |
| Total permanent, field | 44 | 119,246 | 44 | 117,796 | 40.3 | 103,020 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 780 |
| Net permanent, field | | 119,246 | | 116,796 | | 102,240 |
| Temporary employees, field | | | | 1,055 | | 1,875 |
| All personal services, field | | 119,246 | | 117,851 | | 104,115 |
| 01 Personal services (net) | | 150,291 | | 148,581 | | 155,115 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,824 | | 4,069 | | 5,685 |
| 0285 Insecticide and fungicide samples | | 1,800 | | 1,800 | | 2,263 |
| 04 Storage and care of motor cars | | 200 | | 200 | | 296 |
| 05 Communication service | | 500 | | 500 | | 676 |
| 06 Travel expenses | | 7,000 | | 7,000 | | 10,487 |
| 07 Transportation of things | | 1,000 | | 1,000 | | 1,380 |
| 08 Photographing and duplicating (job work) | | | | | | 61 |
| 10 Furnishing heat, light, power, water, and electricity | | 100 | | 100 | | 185 |
| 11 Rents | | 2,000 | | 2,000 | | 2,421 |
| 12 Repairs and alterations | | 500 | | 500 | | 1,204 |
| 13 Special and miscellaneous current expenses | | 500 | | 500 | | 2,025 |
| 30 Equipment | | 4,400 | | 4,400 | | 8,127 |
| Total other obligations | | 21,824 | | 22,069 | | 34,810 |
| Grand total obligations | | 172,115 | | 170,650 | | 189,925 |
| Reimbursement for work done for other Government agencies | | −400 | | −400 | | −329 |
| Net total obligations | | 171,715 | | 170,250 | | 189,596 |
| Estimated savings and unobligated balance | | | | | | 3,584 |
| Total estimate or appropriation | | 171,715 | | 170,250 | | 193,180 |

Total, salaries and expenses, Agricultural Marketing Service, [$6,421,308] *$7,131,093*, of which amount not to exceed [$1,633,362] *$1,655,261* may be expended for personal services in the District of Columbia, and [not to exceed $44,400 shall be available] *so much as may be necessary, within the unit limit of cost fixed by law*, for the purchase of *sixty-five* motor-propelled [and] *or* horse-drawn passenger-carrying vehicles necessary in the conduct of field work outside the District of Columbia.

Estimate 1943, **$7,131,093** Appropriated 1942, **$6,849,696**

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,360 | $122,550 | 1,146 | $112,790 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 47,388 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 34,907 | | | | |
| 4. Total permanent, departmental and field | | 204,845 | | 112,790 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | $17,500 | | $30,495 | | |
| 6. Deduct difference between part and full fiscal year costs | | 62,293 | | 34,907 | | |
| 7. Net additional cost (cumulative) | | 125,052 | | 47,388 | | |

*Special Research Fund, Department of Agriculture (Agricultural Marketing Service)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For special researches in marketing farm products* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural statistician | | | | | 1 | $3,200 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1.3 | 2,077 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate marketing specialist | 2 | $3,300 | 2 | $3,300 | 2 | 3,250 |
| Grade 3. Range $1,620 to $1,980 | 0.5 | 1,620 | 0.5 | 1,620 | 1.5 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | | | 15 | | |
| Total permanent, departmental | 2.5 | 7,410 | 2.5 | 7,425 | 5.8 | 14,830 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior cotton technologist | | | | | 0.2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural statistician | 0.5 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Cotton technologist | | | | | 0.3 | 4,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural statistician | 1.3 | 2,600 | 2.1 | 2,600 | 1 | 2,600 |
| Assistant cotton technologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,033 | 3 | 2,033 | 1.7 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,400 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate marketing specialist | 0.2 | 3,200 | 0.2 | 3,200 | 0.1 | 3,500 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 3 | 1,620 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | 0.8 | 1,080 | | |
| Unclassified employees: | | | | | | |
| Agent | 7 | 1,500 | 7 | 1,500 | 10 | 1,710 |
| Agent (part time) | 4 | 1,838 | 4 | 1,838 | 5 | 1,365 |
| Clerk (part time) | 10 | 540 | 12 | 540 | 15 | 540 |
| Within-grade promotions—net cost (see analysis below) | | | | 370 | | |
| Total permanent, field | 29 | 41,890 | 33.1 | 48,284 | 39.3 | 54,415 |
| Temporary employees, field | | 810 | | 1,820 | | 961 |
| All personal services, field | | 42,700 | | 50,104 | | 55,376 |
| 01 Personal services (net) | | 50,110 | | 57,529 | | 70,206 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,900 | | 2,726 | | 2,309 |
| 04 Storage of motor cars | | 170 | | 170 | | 93 |
| 05 Communication service | | 210 | | 210 | | 140 |
| 06 Travel expenses | | 4,510 | | 5,150 | | 5,914 |
| 07 Transportation of things | | 200 | | 200 | | 777 |
| 08 Printing, photographing, and duplicating (job work) | | 250 | | 250 | | 750 |
| 10 Furnishing heat, light, power, water, and electricity | | 100 | | 100 | | |
| 11 Rents | | 100 | | 100 | | 399 |
| 12 Repairs and alterations | | 50 | | 50 | | 276 |
| 13 Special and miscellaneous current expenses | | | | | | 46 |
| 30 Equipment | | 350 | | 350 | | 1,284 |
| Total other obligations | | 7,840 | | 9,306 | | 11,988 |
| Grand total obligations | | 57,950 | | 66,835 | | 82,194 |
| Estimated savings and unobligated balance | | | | | | 2,226 |
| Allotted from "Special research fund, Department of Agriculture" | | −57,950 | | −66,835 | | −84,420 |
| Total estimate or appropriation | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 10 | $1,020 | 7 | $620 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 385 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 235 | | | | |
| 4. Total permanent, departmental and field | | 1,640 | | 620 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,025 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 615 | | 235 | | |
| 7. Net additional cost (cumulative) | | | | 385 | | |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Agricultural Marketing Service)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For statistical and other services in connection with the administration of title III of the Agricultural Adjustment Act of 1938* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: Principal agricultural statistician | 0.5 | $6,400 | 0.5 | $6,400 | 0.5 | $6,200 |
| Grade 5. Range $4,600 to $5,400: Senior agricultural statistician | 0.5 | 4,600 | 0.5 | 4,600 | 0.7 | 4,600 |
| Grade 3. Range $3,200 to $3,800: Associate agricultural statistician | | | | | 1 | 3,400 |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural statistician | 2 | 2,650 | 2 | 2,650 | 1.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.7 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 3 | 2,080 | 3 | 2,080 | 4.1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,660 | 7 | 1,660 | 7.5 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,440 | 5 | 1,440 | 1.4 | 1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 0.7 | 1,260 |
| Total, permanent, departmental | 21 | 40,020 | 21 | 40,020 | 17.9 | 37,828 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 520 | | 860 |
| Net permanent, departmental | | 40,020 | | 39,500 | | 36,968 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate agricultural statistician | 1.8 | 3,200 | 1.8 | 3,200 | 1.8 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural statistician | 0.2 | 2,600 | 0.2 | 2,600 | 0.2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,000 | 6 | 2,000 | 2.8 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 1.8 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 20 | 1,735 | 20 | 1,735 | 18.2 | 1,708 |
| Grade 2. Range $1,440 to $1,800 | 27 | 1,560 | 27 | 1,560 | 27.2 | 1,570 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 0.5 | 1,260 |
| Total permanent, field | 59 | 101,220 | 59 | 101,220 | 52.5 | 89,540 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 1,700 |
| Net permanent, field | | 101,220 | | 100,220 | | 87,840 |
| Temporary employees, field | | 4,760 | | 6,280 | | 908 |
| All personal services, field | | 105,980 | | 106,500 | | 88,748 |
| 01 Personal services (net) | | 146,000 | | 146,000 | | 125,716 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,400 | | 1,400 | | 1,405 |
| 05 Communication service | | 150 | | 150 | | 53 |
| 06 Travel expenses | | 1,550 | | 1,550 | | 1,645 |
| 07 Transportation of things | | 500 | | 500 | | 455 |
| 12 Repairs and alterations | | 400 | | 400 | | 307 |
| Total other obligations | | 4,000 | | 4,000 | | 3,865 |
| Grand total obligations | | 150,000 | | 150,000 | | 129,581 |

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*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Agricultural Marketing Service)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For statistical and other services in connection with the administration of title III of the Agricultural Adjustment Act of 1938*—Con. | | | |
| Estimated savings and unobligated balance | | | $419 |
| Allotted from "Conservation and use of agricultural land resources, Department of Agriculture" | −$150,000 | −$150,000 | −130,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 58 | $3,760 | 41 | $2,740 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,035 | | | | |
| 4. Total permanent, departmental and field | | 4,795 | | 2,740 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,580 | | 1,705 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,215 | | 1,035 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Parity Payments, Department of Agriculture (Agricultural Marketing Service)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For statistical and other services in connection with the administration of title III of the Agricultural Adjustment Act of 1938* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: Principal agricultural statistician | 0.3 | $6,400 | 0.3 | $6,400 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 0.2 | 3,200 | 0.2 | 3,200 | 0.2 | $3,200 |
| Grade 6. Range $2,300 to $2,900 | 0.5 | 2,400 | 0.5 | 2,400 | 0.5 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,920 | 3 | 1,920 | 2.7 | 1,962 |
| Grade 3. Range $1,620 to $1,980 | 13 | 1,680 | 13 | 1,680 | 9.3 | 1,694 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,578 | 4 | 1,578 | 3 | 1,578 |
| Total permanent, departmental | 21 | 37,672 | 21 | 37,672 | 15.7 | 27,626 |
| Deduct delays and lapses, fiscal year 1942 | | | | 672 | | |
| Net permanent, departmental | | 37,672 | | 37,000 | | 27,626 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 23 | 1,840 | 23 | 1,840 | 23 | 1,840 |
| Grade 2. Range $1,440 to $1,800 | 14 | 1,565 | 14 | 1,565 | 14 | 1,565 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,410 | 2 | 1,410 | 2 | 1,410 |
| Total permanent, field | 39 | 67,050 | 39 | 67,050 | 39 | 67,050 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 150 | | 106 |
| Net permanent, field | | 67,050 | | 66,900 | | 66,944 |
| Temporary employees, field | | 4,278 | | 5,100 | | 4,672 |
| All personal services, field | | 71,328 | | 72,000 | | 71,616 |
| 01 Personal services (net) | | 109,000 | | 109,000 | | 99,242 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 750 | | 750 | | 546 |
| 07 Transportation of things | | 250 | | 250 | | 31 |
| Total other obligations | | 1,000 | | 1,000 | | 577 |
| Grand total obligations | | 110,000 | | 110,000 | | 99,819 |

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*Parity Payments, Department of Agriculture (Agricultural Marketing Service)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For statistical and other services in connection with the administration of title III of the Agricultural Adjustment Act of 1938*—Con. | | | |
| Estimated savings and unobligated balance | | | $181 |
| Allotted from "Parity payments, Department of Agriculture" | −$110,000 | −$110,000 | −100,000 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Crop production estimates | $80,000 | $80,000 | $99,819 |
| 2. Prices and parity computations | 30,000 | 30,000 | |
| Grand total obligations | 110,000 | 110,000 | 99,819 |
| Estimated savings and unobligated balance | | | 181 |
| Allotted from "Parity payments, Department of Agriculture" | −110,000 | −110,000 | −100,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 53 | $3,180 | 39 | $2,380 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 780 | | | | |
| 4. Total permanent, departmental and field | | 3,960 | | 2,380 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,295 | | 1,600 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,665 | | 780 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Salaries and Expenses, Agricultural Adjustment Administration (Agricultural Marketing Service)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For statistical and other services in connection with the Agricultural Adjustment programs* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal agricultural statistician | | | 0.3 | $6,400 | | |
| Grade 5. Range $4,600 to $5,400: Senior agricultural statistician | | | 1 | 4,600 | 1 | $4,600 |
| Grade 3. Range $3,200 to $3,800: Associate agricultural statistician | | | 2 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural statistician | | | 1 | 2,600 | 2 | 2,625 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Associate fiscal accountant | | | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,350 | 1 | 2,370 |
| Grade 4. Range $1,800 to $2,160 | | | 2 | 1,830 | 2 | 1,830 |
| Grade 3. Range $1,620 to $1,980 | | | 7.5 | 1,680 | 11.8 | 1,695 |
| Grade 2. Range $1,440 to $1,800 | | | 2.5 | 1,477 | 4.6 | 1,479 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.7 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.4 | 1,080 |
| Total permanent, departmental | | | 18.3 | 40,723 | 25.5 | 50,098 |
| Temporary employees, departmental | | | | 2,277 | | 2,106 |
| All personal services, departmental | | | | 43,000 | | 52,204 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural statistician | | | 4 | 2,600 | 4 | 2,625 |
| Grade 1. Range $2,000 to $2,600 | | | 2 | 2,000 | 2 | 2,000 |

*Salaries and Expenses, Agricultural Adjustment Administration (Agricultural Marketing Service)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For statistical and other services in connection with the Agricultural Adjustment programs*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | 3 | $1,680 | 3 | $1,660 |
| Grade 2. Range $1,440 to $1,800 | | | 8 | 1,440 | 7.5 | 1,488 |
| Total permanent, field | | | 17 | 30,960 | 16.5 | 30,640 |
| Temporary employees, field | | | | 15,190 | | 34,926 |
| All personal services, field | | | | 46,150 | | 65,566 |
| 01 Personal services (net) | | | | 89,150 | | 117,770 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 6,000 | | 6,416 |
| 05 Communication service | | | | 500 | | 568 |
| 06 Travel expenses | | | | 9,000 | | 9,381 |
| 07 Transportation of things | | | | 100 | | 98 |
| 11 Rents | | | | 100 | | 95 |
| 12 Repairs and alterations | | | | 150 | | 157 |
| 13 Special and miscellaneous current expenses | | | | | | 4 |
| Total other obligations | | | | 15,850 | | 16,719 |
| Grand total obligations | | | | 105,000 | | 134,489 |
| Estimated savings and unobligated balance | | | | | | 511 |
| Received by transfer from "Salaries and expenses, Agricultural Adjustment Administration" | | | | −105,000 | | −135,000 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Special fruit and vegetable estimates | | | | $54,000 | | $54,000 |
| 2. Standardization of processed fruits and vegetables | | | | 5,000 | | 4,907 |
| 3. Prices and parity computations | | | | 46,000 | | 75,582 |
| Grand total obligations | | | | 105,000 | | 134,489 |
| Estimated savings and unobligated balance | | | | | | 511 |
| Received by transfer from "Salaries and expenses, Agricultural Adjustment Administration" | | | | −105,000 | | −135,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 26 | $1,840 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 1,840 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 1,255 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 585 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Agricultural Marketing Service)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For performing classing, inspecting, and grading services under the provision of regulations governing the export, diversion, and relief programs, and for statistical services in connection with the Agricultural Adjustment program* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal agricultural statistician | 0.3 | $6,400 | | | | |

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*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Agricultural Marketing Service)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For performing classing, inspecting, and grading services under the provision of regulations governing the export, diversion, and relief programs, and for statistical services in connection with the Agricultural Adjustment program*—Continued | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Professional service—Continued. | | | |
| Grade 5. Range $4,600 to $5,400: Senior agricultural statistician | 1 $4,600 | | |
| Grade 3. Range $3,200 to $3,800: Associate agricultural statistician | 2 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural statistician | 1 2,600 | | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 8. Range $2,900 to $3,500: Associate fiscal accountant | 1 2,900 | | |
| Grade 5. Range $2,000 to $2,600 | 1 2,350 | | |
| Grade 4. Range $1,800 to $2,160 | 2 1,830 | | |
| Grade 3. Range $1,620 to $1,980 | 7.5 1,680 | | |
| Grade 2. Range $1,440 to $1,800 | 2.5 1,477 | | |
| Total permanent, departmental | 18.3 40,723 | | |
| Temporary employees, departmental | 2,277 | | |
| All personal services, departmental | 43,000 | | |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural statistician | 4 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 2 2,000 | | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | 3 1,680 | | |
| Grade 2. Range $1,440 to $1,800 | 8 1,440 | | |
| Total permanent, field | 17 30,960 | | |
| Temporary employees, field | 15,190 | | |
| All personal services, field | 46,150 | | |
| 01 Personal services (net) | 89,150 | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 6,000 | | |
| 05 Communication service | 500 | | |
| 06 Travel expenses | 9,000 | | |
| 07 Transportation of things | 100 | | |
| 11 Rents | 100 | | |
| 12 Repairs and alterations | 150 | | |
| 2272 Removal and diversion of agricultural commodities and products thereof (classing of cotton, inspecting and grading potatoes, processed prunes, processed potato starch, peanuts, unshelled pecans, and dairy products) | 77,500 | $81,500 | $96,358 |
| Total other obligations | 93,350 | 81,500 | 96,358 |
| Grand total obligations | 182,500 | 81,500 | 96,358 |
| Allotted from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | −182,500 | −81,500 | −96,358 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Classing cotton | $17,500 | $17,500 | $15,833 |
| 2. Inspection and grading of potatoes | 25,000 | 25,000 | 75,000 |
| 3. Inspection and grading of processed prunes | | | 5,000 |
| 4. Inspection and grading of processed potato starch | | | 525 |
| 5. Inspection and grading of unshelled pecans | 10,000 | 10,000 | |
| 6. Inspection and grading of peanuts | 17,500 | 17,500 | |
| 7. Special supervision of inspection and grading | 7,500 | 7,500 | |
| 8. Laboratory facilities for grading dairy products | | 4,000 | |
| 9. Special fruit and vegetable estimates | 54,000 | | |
| 10. Standardization of processed fruits and vegetables | 5,000 | | |
| 11. Prices and parity computations | 46,000 | | |
| Grand total obligations | 182,500 | 81,500 | 96,358 |
| Allotted from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | −182,500 | −81,500 | −96,358 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 31 $2,260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | 2,260 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 795 | | |
| 6. Deduct difference between part and full fiscal year costs | 1,465 | | |
| 7. Net additional cost (cumulative) | | | |

*Administration of Federal Crop Insurance Act, Department of Agriculture (Agricultural Marketing Service)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For statistical and other services in connection with the Federal Crop Insurance Act* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Professional service: | | | |
| Grade 3. Range $3,200 to $3,800: Associate agricultural statistician | 1 $3,200 | 1 $3,200 | 1 $3,200 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 12. Range $4,600 to $5,400: Senior marketing specialist | 0.2 5,000 | 0.2 5,000 | 0.2 5,000 |
| Grade 7. Range $2,600 to $3,200: Assistant marketing specialist | 0.2 3,000 | 0.2 3,000 | 0.2 3,000 |
| Grade 3. Range $1,620 to $1,980 | 2 1,620 | 2 1,620 | 1.9 1,658 |
| Grade 2. Range $1,440 to $1,800 | 0.6 1,440 | 0.6 1,440 | |
| Total permanent, departmental | 4 8,904 | 4 8,904 | 3.3 7,950 |
| Temporary employees, departmental | 1,000 | 1,000 | 335 |
| All personal services, departmental | 9,904 | 9,904 | 8,285 |
| PERSONAL SERVICES, FIELD | | | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | 2.6 1,777 | 2.6 1,777 | 2.6 1,777 |
| Grade 2. Range $1,440 to $1,800 | 5 1,525 | 5 1,525 | 5 1,525 |
| Total permanent, field | 7.6 12,245 | 7.6 12,245 | 7.6 12,245 |
| Temporary employees, field | 3,026 | 3,026 | |
| All personal services, field | 15,271 | 15,271 | 12,245 |
| 01 Personal services (net) | 25,175 | 25,175 | 20,530 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,000 | 1,000 | 899 |
| 07 Transportation of things | 200 | 200 | 176 |
| Total other obligations | 1,200 | 1,200 | 1,075 |
| Grand total obligations | 26,375 | 26,375 | 21,605 |
| Estimated savings and unobligated balance | | | 295 |
| Allotted from "Administration of Federal Crop Insurance Act, Department of Agriculture" | −26,375 | −26,375 | −21,900 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Special wheat and corn estimates | $24,375 | $24,375 | $19,605 |
| 2. Grain price quotations | 2,000 | 2,000 | 2,000 |
| Grand total obligations | 26,375 | 26,375 | 21,605 |
| Estimated savings and unobligated balance | | | 295 |
| Allotted from "Administration of Federal Crop Insurance Act, Department of Agriculture" | −26,375 | −26,375 | −21,900 |
| Total estimate or appropriation | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 11 | $700 | 9 | $580 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 160 | | | | |
| 4. Total permanent, departmental and field | | 860 | | 580 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 650 | | 420 | | |
| 6. Deduct difference between part and full fiscal year costs | | 210 | | 160 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Working Fund, Agriculture, Marketing Service, Advance From Commodity Credit Corporation Capital Fund—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the conduct of investigations of methods of caring for grain in storage* | | | |
| 01 Personal services (temporary employees, field) | | $5,000 | |
| Received by transfer from "Commodity Credit Corporation, capital fund" | | −5,000 | |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, National Defense (Allotment to Agriculture) (Agricultural Marketing Service)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For expenses of moving investigation and audit unit of the Packers and Stockyards Division to Kansas City, Mo.* | | | |
| 05 Communication service | | $125 | |
| 06 Travel expenses | | 294 | |
| 07 Transportation of things | | 2,345 | |
| 11 Rent of buildings and structures | | 833 | |
| Total obligations | | 3,597 | |
| Allotted from "Emergency fund for the President, national defense" | | −3,597 | |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Agricultural Marketing Service, Federal Non-Construction Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Farm Employment Survey* | | | |
| Temporary employees, departmental | | | $11,233 |
| Temporary employees, field | | | 145,082 |
| 01 Personal services (net) | | | 156,315 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 557 |
| 05 Communication service | | | 38 |
| 06 Travel expenses | | | 6,138 |
| 07 Transportation of things | | | 55 |
| 08 Photographing and duplicating (job work) | | | 2 |
| 11 Rents | | | 461 |
| 13 Special and miscellaneous current expenses | | | 9 |
| Total other obligations | | | 7,260 |
| Grand total obligations | | | 163,575 |
| Estimated savings and unobligated balance | | | 4,875 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −168,450 |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Agricultural Marketing Service, Administrative Expenses (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Administrative expense* | | | |
| 02 Supplies and materials | | | $244 |
| 05 Communication service | | | 16 |
| 06 Travel expenses | | | 5,114 |
| 07 Transportation of things | | | 72 |
| 11 Rents | | | 1,423 |
| Grand total obligations | | | 6,869 |
| Estimated savings and unobligated balance | | | 235 |
| Allotted from "Emergency relief, Agriculture, administrative expenses (transfer from W. P. A.)" | | | −7,104 |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Agricultural Marketing Service, Planning and Review of W. P. A. Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For planning and review of W. P. A. projects* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Administrative officer | | | 1 | $3,800 | | |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,620 | | |
| 01 Personal services (net) | | | 2 | 5,420 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 200 | | |
| 06 Travel expenses | | | | 500 | | |
| 30 Equipment | | | | 300 | | |
| Total other obligations | | | | 1,000 | | |
| Grand total obligations | | | | 6,420 | | |
| Allotted from "Emergency relief, Agriculture, planning and review of W. P. A. projects (transfer from W. P. A.)" | | | | −6,420 | | |
| Total estimate or appropriation | | | | | | |

Trust accounts:

*Farm Products Inspections, Agricultural Marketing Service—*

Under authority of the Agricultural Appropriation Act, the Secretary of Agriculture provides an inspection and grading service for farm products upon the application of an interested party. This service is supported in part by the appropriation "Salaries and Expenses, Market Inspection of Farm Products", and in part by fees charged for the service. These fees are covered into the Treasury as a special trust fund and are appropriated and made available for the payment of refunds and expenses in connection with the work provided for under cooperative agreements (*5 U. S. C. 511, 512; 7 U. S. C. 581–589; 55 Stat. 430–431*).

Estimate 1943, **$510,872** Appropriated 1942, **$455,800**
Revised 1942, **$495,211**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For inspection and grading of farm products under cooperative agreement* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Marketing specialist | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Poultry inspector | 0.5 | 3,800 | 0.5 | 3,800 | 0.5 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Associate poultry inspector | 0.5 | 3,200 | 0.5 | 3,200 | 0.5 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Assistant marketing specialist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 3. Range $1,620 to $1,980 | 0.7 | 1,620 | 0.7 | 1,620 | 0.7 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 0.5 | 1,440 | 0.8 | 1,440 | 0.7 | 1,440 |
| Total permanent, departmental | 4.2 | 11,754 | 4.5 | 12,186 | 4.4 | 12,042 |
| Temporary employees, departmental | | 1,547 | | 1,115 | | 1,259 |
| All personal services, departmental | | 13,301 | | 13,301 | | 13,301 |

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*Farm Products Inspection, Agricultural Marketing Service*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | 0.2 | $2,000 | 0.2 | $2,000 | 0.2 | $2,000 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior marketing specialist | 0.1 | 4,800 | 0.1 | 4,800 | 0.1 | 4,800 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Agent | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Marketing specialist | 1.2 | 3,800 | 1.2 | 3,800 | 1.2 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Agent | 28.6 | 3,319 | 28.6 | 3,319 | 28.6 | 3,319 |
| Associate marketing specialist | 19.8 | 3,379 | 19.8 | 3,379 | 19.8 | 3,379 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Agent | 8 | 2,600 | 8 | 2,600 | 8 | 2,600 |
| Assistant marketing specialist | 59.5 | 2,700 | 59.5 | 2,700 | 59.5 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,033 | 3 | 2,033 | 3 | 2,033 |
| Grade 4. Range $1,800 to $2,160 | 0.5 | 1,980 | 0.5 | 1,980 | 0.5 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 4.5 | 1,738 | 4.5 | 1,738 | 4.5 | 1,738 |
| Grade 2. Range $1,440 to $1,800 | 5.6 | 1,542 | 5.6 | 1,542 | 5.6 | 1,542 |
| Total permanent, field | 133 | 378,483 | 133 | 378,483 | 133 | 378,483 |
| Temporary employees, field | | 110,388 | | 105,850 | | 174,717 |
| All personal services, field | | 488,871 | | 484,333 | | 553,200 |
| 01 Personal services (net) | | 502,172 | | 497,634 | | 566,501 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,500 | | 3,500 | | 3,412 |
| 04 Storage and care of motorcars | | 600 | | 600 | | 559 |
| 05 Communication service | | 2,000 | | 2,000 | | 1,993 |
| 06 Travel expenses | | 36,325 | | 35,200 | | 35,196 |
| 07 Transportation of things | | 1,500 | | 1,500 | | 1,418 |
| 10 Furnishing heat, light, power, water, and electricity | | | | | | 86 |
| 11 Rents | | 1,900 | | 1,900 | | 1,868 |
| 12 Repairs and alterations | | 1,400 | | 1,400 | | 1,406 |
| 13 Special and miscellaneous current expenses | | 1,700 | | 1,700 | | 1,701 |
| 30 Equipment | | 4,800 | | 4,800 | | 4,838 |
| Total other obligations | | 53,725 | | 52,600 | | 52,477 |
| Grand total obligations | | 555,897 | | 550,234 | | 618,978 |
| Reimbursement for work done in cooperation with other branches of the Government, States, and other agencies | | −45,025 | | −41,076 | | −31,308 |
| Prior year balance available in 1941 | | | | | | −67,301 |
| 1941 balance available in 1942 | | | | −113,947 | | +113,947 |
| 1942 balance available in 1943 | | −100,000 | | +100,000 | | |
| 1943 balance | | +100,000 | | | | |
| Total estimate or appropriation | | 510,872 | | 495,211 | | 634,316 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 188 | $17,660 | 89 | $8,640 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,900 | | | | |
| 4. Total permanent, departmental and field | | 20,560 | | 8,640 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 10,355 | | 5,740 | | |
| 6. Deduct difference between part and full fiscal year costs | | 10,205 | | 2,900 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Classification of Cotton for Commodity Credit Corporation, Agricultural Marketing Service*—

This fund is advanced by the Commodity Credit Corporation and appropriated for the classification of cotton, according to agreement between Agricultural Marketing Service and Commodity Credit Corporation, by specialists in cotton classing employed by Agricultural Marketing Service in connection with loans made by the Commodity Credit Corporation under the provisions of section 302 of the Agricultural Adjustment Act of 1938, as amended.

Estimate 1943, **$275,000**

Appropriated 1942, **$375,000**
Revised 1942, **$275,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For classing and grading of agricultural commodities for the Commodity Credit Corporation* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | $1,920 | 1 | $1,920 | 1 | $1,920 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 8 | 1,440 | 8 | 1,440 | 8 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 3 | 1,260 |
| Total permanent, departmental | 13 | 18,840 | 13 | 18,840 | 13 | 18,840 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 694 | | 694 |
| All personal services, departmental | | 18,840 | | 18,146 | | 18,146 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior specialist in cotton classing | 6 | 4,800 | 6 | 4,800 | 5.2 | 4,800 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Specialist in cotton classing | 3 | 3,800 | 3 | 3,800 | 2.4 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate specialist in cotton classing | 0.2 | 3,250 | 0.2 | 3,250 | 0.2 | 3,250 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant specialist in cotton classing | 1 | 2,800 | 1 | 2,800 | 0.4 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.1 | 2,000 |
| Total permanent, field | 10.2 | 43,650 | 10.2 | 43,650 | 8.3 | 36,050 |
| Temporary employees, field | | 209,557 | | 210,251 | | 375,335 |
| All personal services, field | | 253,207 | | 253,901 | | 411,385 |
| 01 Personal services (net) | | 272,047 | | 272,047 | | 429,531 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,500 | | 1,500 | | 1,311 |
| 05 Communication service | | 1,800 | | 1,800 | | 1,720 |
| 06 Travel expenses | | 11,200 | | 11,200 | | 11,293 |
| 07 Transportation of things | | 2,000 | | 2,000 | | 2,041 |
| 10 Furnishing heat, light, power, water, and electricity | | | | | | 133 |
| 11 Rents | | 11,150 | | 11,150 | | 11,150 |
| 12 Repairs and alterations | | | | | | 116 |
| 13 Special and miscellaneous current expenses | | | | | | 63 |
| 30 Equipment | | 700 | | 700 | | 761 |
| Total other obligations | | 28,350 | | 28,350 | | 28,588 |
| Grand total obligations | | 300,397 | | 300,397 | | 458,119 |
| Prior year balance available in 1941 | | | | | | −48,516 |
| 1941 balance available in 1942 | | | | −100,397 | | +100,397 |
| 1942 balance available in 1943 | | −75,000 | | +75,000 | | |
| 1943 unobligated balance | | +49,603 | | | | |
| Total estimate or appropriation | | 275,000 | | 275,000 | | 510,000 |

Total, Agricultural Marketing Service, trust accounts:

Estimate 1943, **$785,872**

Appropriated 1942, **$830,800**
Revised 1942, **$770,211**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

AGRICULTURAL MARKETING SERVICE

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | New vehicles (motor unless otherwise indicated) Gross cost | Old vehicles to be exchanged Number | Old vehicles to be exchanged Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Crop and livestock estimates | 6 | $4,350 | 6 | $600 | $3,750 | 19 | $5,000 | For use of statisticians in charge of the preparation of crop and livestock estimates in important agricultural areas. |
| Market news service | 3 | 2,175 | 3 | 300 | 1,875 | 10 | 2,600 | For use of market reporters engaged in gathering and disseminating information on prices and market conditions for various farm crops and livestock in important markets and producing districts. |
| Market inspection of farm products | 9 | 6,525 | 9 | 900 | 5,625 | 34 | 8,600 | For use of inspectors and supervisors engaged in the inspection and grading of farm products throughout the United States. |
| Marketing farm products | | | | | | 3 | 600 | For use of specialists making investigations of grain and rice handling and marketing in Louisiana and California, and of cotton investigations in Mississippi and adjacent territory. |
| Tobacco Inspection and Tobacco Stocks and Standards Acts. | 4 | 2,900 | 4 | 400 | 2,500 | 16 | 4,000 | For use of inspectors and supervisors engaged in grading tobacco and gathering marketing information on tobacco. |
| Perishable Agricultural Commodities and Produce Agency Acts. | 2 | 1,450 | 2 | 200 | 1,250 | 3 | 1,000 | For use of specialists making investigations of complaints and enforcing provisions of law. |
| Cotton Quality Statistics and Classing Acts. | 7 | 5,075 | 7 | 700 | 4,375 | 28 | 7,000 | For use of classers engaged in classing cotton and gathering information on market conditions, supplies, prices, etc. |
| United States Cotton Futures and United States Cotton Standards Acts. | 3 | 2,175 | 3 | 300 | 1,875 | 5 | 1,600 | For use of cotton specialists engaged in classing cotton under the Cotton Futures and Cotton Standards Acts, supervising licensed classers, and gathering market information. |
| United States Grain Standards Act | 17 | 12,325 | 17 | 1,700 | 10,625 | 54 | 14,200 | For use of grain supervisors and samplers engaged in the supervision of grain grading. |
| United States Warehouse Act | 7 | 5,075 | 7 | 700 | 4,375 | 50 | 11,400 | For use of examiners engaged in inspecting and licensing warehouses throughout the United States. |
| Packers and Stockyards Act | 3 | 2,175 | 3 | 300 | 1,875 | 8 | 2,200 | For use of inspectors engaged in inspecting scales and contacting live-poultry dealers in connection with title V of the act. |
| Enforcement of Naval Stores Act | 2 | 1,450 | 2 | 200 | 1,250 | 2 | 800 | For use of inspectors to travel to and from rosin-producing centers to grade rosin and to gather evidence for the enforcement of the act. |
| Enforcement of Insecticide Act | 2 | 1,450 | 2 | 200 | 1,250 | 6 | 1,600 | For use of inspectors to travel to establishments where insecticides are prepared, stored, or sold to gather evidence for the enforcement of the act. |
| Total | 65 | 47,125 | 65 | 6,500 | 40,625 | 238 | 60,600 | |

## BUREAU OF HOME ECONOMICS

SALARIES AND EXPENSES

*Salaries and Expenses, Bureau of Home Economics—*

[General administrative expenses: For necessary expenses for general administrative purposes, including the salary of Chief of Bureau and other personal services in the District of Columbia, $31,735] (*55 Stat. 433*).

NOTE.—Appropriation under above head transferred to and consolidated under "Salaries and expenses, Bureau of Home Economics."

[Home economics investigations] *Salaries and expenses*: For *necessary expenses, including not to exceed $163,481 for personal services in the District of Columbia, of the Bureau of Home Economics for* conducting either independently or in cooperation with other agencies, investigations of the relative utility and economy of agricultural products for food, clothing, and other uses in the home, with special suggestions of plans and methods for the more effective utilization of such products for these purposes, and such economic investigations, including housing and household buying, as have for their purpose the improvement of the rural home, and for disseminating useful information on this subject, [including the employment of persons and means in the District of Columbia and elsewhere, $301,310] *$368,890*.

[Home economics investigations: For an additional amount for home economics investigations, fiscal year 1942, including the objects specified under this heading in the Department of Agriculture Appropriation Act, 1942, $20,000, of which not to exceed $19,000 may be expended for personal services in the District of Columbia] (*5 U. S. C. 511, 512; 55 Stat. 433, 750*).

Annual appropriation, general account:

Estimate 1943, **$368,890** Appropriated 1942, [a] **$356,530**

[a] Includes $31,735 appropriated under "General administrative expenses" transferred to and estimated for under the above title.

*Salaries and Expenses, Bureau of Home Economics*—Continued.

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Chief of bureau | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant chief of bureau | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal textile chemist | | | | | 0.4 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior home economics specialist | 1 | 5,200 | 1 | 5,200 | 1.5 | 4,900 |
| Senior technologist | | | | | 0.4 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist | | | | | 0.4 | 3,800 |
| Home economics specialist | 3 | 3,933 | 3 | 3,933 | 3.7 | 3,920 |
| Home economist (household equipment) | | | | | 0.3 | 3,800 |
| Physicist | | | | | 0.4 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate home economics specialist | | | | | 2.1 | 3,300 |
| Associate home economist | 5 | 3,200 | 5 | 3,200 | 2.3 | 3,200 |
| Associate physiologist | | | | | 0.4 | 3,200 |
| Household equipment specialist | | | | | 0.3 | 3,300 |
| Associate economist | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant in home economics information | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant economist | 1 | 2,600 | 1 | 2,600 | 2 | 2,700 |
| Assistant chemist | | | | | 1.3 | 2,666 |
| Assistant home economics specialist | 1 | 2,600 | 1 | 2,600 | 1.1 | 2,866 |
| Assistant home economist | 1 | 2,600 | 1 | 2,600 | 2.3 | 2,600 |
| Assistant home economist (writer) | | | | | 1 | 2,600 |
| Assistant physicist | | | | | 0.3 | 2,700 |
| Assistant textile physicist | | | | | 0.4 | 2,650 |
| Assistant cotton technologist | | | | | 0.6 | 2,600 |

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*Salaries and Expenses, Bureau of Home Economics*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200:—Con. | | | | | | |
| Assistant statistician, editor | 1 | $2,600 | 1 | $2,600 | 0.5 | $2,600 |
| Grade 1. Range $2,000 to $2,600 | 12 | 2,000 | 12 | 2,000 | 8.9 | 2,053 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | | | | | 3.6 | 1,626 |
| Grade 3. Range $1,440 to $1,800 | | | | | 1.7 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.9 | 1,440 |
| Grade 1. Range $1,020 to $1,380 | | | | | 0.5 | 1,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,350 | 2.5 | 2,270 | 1.3 | 2,350 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,848 | 5 | 1,848 | 6.7 | 1,867 |
| Grade 3. Range $1,620 to $1,980 | 12 | 1,735 | 12 | 1,725 | 17.2 | 1,706 |
| Grade 2. Range $1,440 to $1,800 | 19 | 1,478 | 20 | 1,476 | 11.3 | 1,485 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 2.5 | 1,260 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | | | | | 1.9 | 1,360 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1.6 | 1,080 | 2.3 | 1,074 |
| Within-grade promotions—net cost (see analysis below) | | 3,250 | | 1,360 | | |
| Total permanent, departmental | 73 | 162,451 | 75.1 | 163,507 | 84.5 | 188,700 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 11,566 | | 5,053 |
| Net permanent, departmental | | 162,451 | | 151,941 | | 183,647 |
| Temporary employees, departmental | | 1,030 | | 1,030 | | 1,605 |
| All personal services, departmental | | 163,481 | | 152,971 | | 185,252 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal textile chemist | 1 | 5,600 | 1 | 5,600 | 0.6 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior home economics specialist | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Senior technologist | 1 | 4,600 | 1 | 4,600 | 0.6 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist | 2 | 3,900 | 2 | 3,900 | 1.6 | 3,900 |
| Home economics specialist | 2 | 3,900 | 2 | 3,900 | 0.9 | 3,900 |
| Home economist (household equipment) | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,800 |
| Physicist | 1 | 3,800 | 1 | 3,800 | 0.6 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate home economics specialist | 4 | 3,275 | 4 | 3,275 | 0.6 | 3,350 |
| Associate physiologist | 1 | 3,200 | 1 | 3,200 | 0.6 | 3,200 |
| Household equipment specialist | 1 | 3,300 | 1 | 3,300 | 0.7 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 3 | 2,666 | 3 | 2,666 | 1.3 | 2,666 |
| Assistant home economics specialist | 1 | 2,900 | 1 | 2,900 | 1.9 | 2,866 |
| Assistant physicist | 1 | 2,700 | 1 | 2,700 | 0.7 | 2,700 |
| Assistant textile physicist | | | | | 0.6 | 2,700 |
| Assistant cotton technologist | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 8 | 2,075 | 8 | 2,075 | 5.5 | 2,055 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief laboratory mechanic | 1 | 2,600 | 1 | 2,600 | 0.2 | 2,600 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,630 | 5 | 1,630 | 4.2 | 1,630 |
| Grade 3. Range $1,440 to $1,800 | 7 | 1,440 | 7 | 1,440 | 3 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 5 | 1,332 | 4.5 | 1,320 | 1.6 | 1,380 |
| Grade 1. Range $1,020 to $1,380 | 2 | 1,110 | 2 | 1,110 | 0.5 | 1,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,716 | 5 | 1,716 | 1.9 | 1,716 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,455 | 3.5 | 1,455 | 1.3 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,260 | 4 | 1,260 | 0.3 | 1,260 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,320 | 3 | 1,320 | 1.1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,092 | 5 | 1,092 | 2 | 1,092 |
| Within-grade promotions—net cost (see analysis below) | | 3,640 | | 2,125 | | |
| Total permanent, field | 72 | 155,848 | 71 | 152,885 | 35 | 80,613 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,726 | | 2,965 |
| Net permanent, field | | 155,848 | | 151,159 | | 77,648 |
| Temporary employees, field | | 960 | | 1,200 | | 2,517 |
| All personal services, field | | 156,808 | | 152,359 | | 80,165 |
| 01 Personal services (net) | | 320,289 | | 305,330 | | 265,417 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 15,405 | | 15,144 | | 14,934 |
| 05 Communication service | | 2,100 | | 2,040 | | 2,155 |
| 06 Travel expenses | | 3,475 | | 3,350 | | 3,038 |
| 07 Transportation of things | | 1,700 | | 1,700 | | 2,380 |
| 10 Furnishing of heat, light, water, power, and electricity | | 18,000 | | 18,000 | | 9,029 |

*Salaries and Expenses, Bureau of Home Economics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 11 Rents (equipment) | $1,000 | $1,000 | $1,007 |
| 12 Repairs and alterations | 4,225 | 4,220 | 2,293 |
| 13 Special and miscellaneous current expenses | 700 | 4,002 | 4,296 |
| 30 Equipment | 1,996 | 1,984 | 18,329 |
| Total other obligations | 48,601 | 51,440 | 57,461 |
| Grand total obligations | 368,890 | 356,770 | 322,878 |
| Reimbursements for work done for other Government agencies | | −240 | −333 |
| Net total obligations | 368,890 | 356,530 | 322,545 |
| Estimated savings and unobligated balance | | | 500 |
| Total estimate or appropriation | 368,890 | 356,530 | 323,045 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Foods and nutrition investigations | $96,323 | $94,323 | $86,388 |
| 2. Family economics investigations | 98,357 | 94,402 | 81,642 |
| 3. Textiles and clothing investigations | 107,010 | 107,010 | 103,865 |
| 4. Housing and household equipment investigations | 28,105 | 28,105 | 26,485 |
| 5. Home economics information | 32,205 | 29,205 | 24,165 |
| 6. Within-grade promotions—net cost (see analysis below) | 6,890 | 3,485 | |
| 7. Work done for other bureaus and agencies | | 240 | 333 |
| Grand total obligations | 368,890 | 356,770 | 322,878 |
| Reimbursements for work done for other Government agencies | | −240 | −333 |
| Net total obligations | 368,890 | 356,530 | 322,545 |
| Estimated savings and unobligated balance | | | 500 |
| Total estimate or appropriation | 368,890 | 356,530 | 323,045 |

[Total, salaries and expenses, Bureau of Home Economics, $333,045, of which amount not to exceed $152,592 may be expended for personal services in the District of Columbia.]

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 53 | $4,300 | 65 | $5,940 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,485 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,915 | | | | |
| 4. Total permanent, departmental and field | | 9,700 | | 5,940 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,100 | | 540 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,710 | | 1,915 | | |
| 7. Net additional cost (cumulative) | | 6,890 | | 3,485 | | |

*Special Research Fund, Department of Agriculture (Bureau of Home Economics)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For special research projects* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate physiologist | | | | | 0.5 | $3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant physicist | | | | | 0.5 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.5 | 1,440 |
| Total permanent, departmental | | | | | 1.5 | 3,620 |
| Temporary employees, departmental | | | | | | 4 |
| All personal services, departmental | | | | | | 3,624 |

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*Special Research Fund, Department of Agriculture (Bureau of Home Economics)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For special research projects*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate physiologist | 1 | $3,200 | 1 | $3,200 | 0.5 | $3,200 |
| Associate home economics specialist | | | | | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 1 | 2,600 | 1 | 2,600 | 0.7 | 2,600 |
| Assistant physicist | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.7 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 1.2 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 1.1 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,020 | 1 | 1,020 | 0.7 | 1,020 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.7 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | | | 135 | | |
| Total permanent, field | 10 | 17,900 | 10 | 18,035 | 6.6 | 12,152 |
| 01 Personal services (net) | | 17,900 | | 18,035 | | 15,776 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,715 | | 1,715 | | 1,554 |
| 05 Communication service | | 5 | | 5 | | 5 |
| 06 Travel expenses | | 100 | | 100 | | 136 |
| 07 Transportation of things | | 30 | | 30 | | |
| 12 Repairs and alterations | | 25 | | 25 | | 4 |
| 13 Special and miscellaneous current expenses | | 25 | | 25 | | 20 |
| 30 Equipment | | 200 | | 200 | | 5 |
| Total other obligations | | 2,100 | | 2,100 | | 1,724 |
| Grand total obligations | | 20,000 | | 20,135 | | 17,500 |
| Allotted from "Special research fund, Department of Agriculture" | | −20,000 | | −20,135 | | −17,500 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 | $160 | 7 | $500 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 135 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 200 | | | | |
| 4. Total permanent, departmental and field | | 495 | | 500 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 480 | | 165 | | |
| 6. Deduct difference between part and full fiscal year costs | | 15 | | 200 | | |
| 7. Net additional cost (cumulative) | | | | 135 | | |

*Salaries and Expenses, Agricultural Adjustment Administration (Bureau of Home Economics)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For a study of the utilization of surplus agricultural commodities* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Home economics specialist | | | | | 0.1 | $3,800 |

*Salaries and Expenses, Agricultural Adjustment Administration (Bureau of Home Economics)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For a study of the utilization of surplus agricultural commodities*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant home economics specialist | | | 1 | $2,600 | | |
| Subprofessional service: | | | | | | |
| Grade 2. Range $1,260 to $1,620 | | | | | 1 | $1,260 |
| Grade 1. Range $1,020 to $1,380 | | | 1 | 1,020 | 0.2 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | | | 1.3 | 1,460 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | 0.5 | 1,260 |
| Total permanent, departmental | | | 3 | 4,880 | 3.1 | 4,305 |
| Temporary employees, departmental | | | | 120 | | 468 |
| 01 Personal services (net) | | | | 5,000 | | 4,773 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 41 |
| 13 Special and miscellaneous current expenses | | | | | | 1 |
| 30 Equipment | | | | | | 185 |
| Total other obligations | | | | | | 227 |
| Grand total obligations | | | | 5,000 | | 5,000 |
| Received by transfer from "Salaries and expenses, Agricultural Adjustment Administration" | | | | −5,000 | | −5,000 |
| Total estimate or appropriation | | | | | | |

*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Bureau of Home Economics)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For a study of the utilization of surplus agricultural commodities*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal economist | 0.2 | $5,600 | 0.2 | $5,600 | 0.2 | $5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior home economist | | | | | 0.3 | 4,600 |
| Senior economist | | | | | 0.3 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Economist | | | 0.2 | 3,800 | 0.3 | 3,800 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 0.4 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.7 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 1.3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.6 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1.5 | 1,260 | 0.5 | 1,260 |
| Total permanent, departmental | 5.2 | 9,667 | 5.3 | 9,803 | 4.2 | 10,050 |
| Temporary employees, departmental | | 300 | | 180 | | 338 |
| All personal services, departmental | | 9,967 | | 9,983 | | 10,388 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant home economics specialist | 1 | 2,600 | | | | |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | | | | |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,260 | 2.5 | 1,260 | 1.8 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500 | | | | | 0.1 | 2,900 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.4 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | | | | |
| Total permanent, field | 6 | 9,260 | 3.5 | 4,770 | 2.8 | 3,624 |
| Temporary employees, field | | 240 | | 120 | | 283 |
| All personal services, field | | 9,500 | | 4,890 | | 3,907 |
| 01 Personal services (net) | | 19,467 | | 14,873 | | 14,295 |

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*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Bureau of Home Economics)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For a study of the utilization of surplus agricultural commodities*—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $533 | $127 | $823 |
| 05 Communication service | | | 60 |
| 06 Travel expenses | | | 172 |
| 07 Transportation of things | | | 18 |
| 12 Repairs and alterations | | | 4 |
| 13 Special and miscellaneous current expenses | | | 40 |
| 30 Equipment | | | 588 |
| Total other obligations | 533 | 127 | 1,705 |
| Grand total obligations | 20,000 | 15,000 | 16,000 |
| Allotted from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | −20,000 | −15,000 | −16,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 6 $480 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | 480 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 285 | | |
| 6. Deduct difference between part and full fiscal year costs | 195 | | |
| 7. Net additional cost (cumulative) | | | |

*Liquidation and Management of Resettlement Projects, Department of Agriculture (Bureau of Home Economics)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the testing of textile materials which are sold on resettlement projects* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Subprofessional service: | | | |
| Grade 5. Range $1,800 to $2,160 | | | 0.4 $1,800 |
| Grade 4. Range $1,620 to $1,080 | | | 0.2 1,620 |
| Total permanent, departmental | | | 0.6 1,026 |
| Temporary employees, departmental | | | 120 |
| All personal services, departmental | | | 1,146 |
| PERSONAL SERVICES, FIELD | | | |
| Subprofessional service: | | | |
| Grade 5. Range $1,800 to $2,160 | 1 $1,800 | 1 $1,800 | 0.6 1,800 |
| Grade 4. Range $1,620 to $1,980 | 0.5 1,620 | 0.5 1,620 | 0.4 1,620 |
| Total permanent, field | 1.5 2,610 | 1.5 2,610 | 1 1,809 |
| 01 Personal services (net) | 2,610 | 2,610 | 2,955 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 300 | 300 | 230 |
| 06 Travel expenses | 200 | 200 | |
| 13 Special and miscellaneous current expenses | 90 | 90 | 15 |
| Total other obligations | 590 | 590 | 245 |
| Grand total obligations | 3,200 | 3,200 | 3,200 |

*Liquidation and Management of Resettlement Projects, Department of Agriculture (Bureau of Home Economics)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the testing of textile materials which are sold on resettlement projects*—Continued | | | |
| Received by allotment from "Liquidation and management of resettlement projects, Department of Agriculture" | −$3,200 | −$3,200 | −$3,200 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 1 $60 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $15 | | |
| 4. Total permanent, departmental and field | 15 | 60 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 15 | 45 | |
| 6. Deduct difference between part and full fiscal year costs | | 15 | |
| 7. Net additional cost (cumulative) | | | |

*Emergency Dehydration Investigations, Department of Agriculture (Bureau of Home Economics)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Investigations of the effect of dehydration processes on the quality, uses, and nutritive value of foods* | | | |
| PERSONAL SERVICES, FIELD | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Professional service: | | | |
| Grade 4. Range $3,800 to $4,600: | | | |
| Biochemist | | 1 $3,800 | |
| Grade 3. Range $3,200 to $3,800: | | | |
| Associate chemist | | 1 3,200 | |
| Associate home economist | | 1 3,200 | |
| Grade 2. Range $2,600 to $3,200: | | | |
| Assistant chemist | | 5 2,600 | |
| Assistant in home economics information | | 1 2,600 | |
| Grade 1. Range $2,000 to $2,600 | | 3 2,000 | |
| Subprofessional service: | | | |
| Grade 4. Range $1,620 to $1,980 | | 4 1,620 | |
| Grade 3. Range $1,440 to $1,800 | | 7 1,440 | |
| Grade 2. Range $1,260 to $1,620 | | 4 1,260 | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | | 2 1,620 | |
| Grade 2. Range $1,440 to $1,800 | | 2 1,440 | |
| Custodial service: | | | |
| Grade 2. Range $1,080 to $1,380 | | 10 1,080 | |
| Total permanent, field | | 41 70,320 | |
| Deduct delays and lapses, fiscal year 1942 | | 23,440 | |
| 01 Personal services (net) | | 46,880 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 12,000 | |
| 05 Communication service | | 800 | |
| 06 Travel expenses | | 1,680 | |
| 07 Transportation of things | | 800 | |
| 10 Furnishing of heat, light, power, water, and electricity | | 3,680 | |
| 30 Equipment | | 8,160 | |
| Total other obligations | | 27,120 | |
| Grand total obligations | | 74,000 | |
| Allotted from "Emergency dehydration investigations, Department of Agriculture" | | −74,000 | |
| Total estimate or appropriation | | | |

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*Emergency Relief, Agriculture, Home Economics, Administrative Expenses (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For administrative expenses in connection with emergency relief projects* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Professional service: | | | |
| Grade 2. Range $2,600 to $3,200 | | | 0.2 $2,600 |
| Clerical, administrative, and fiscal service. | | | |
| Grade 3. Range $1,620 to $1,980 | | | 0.3 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 0.5 1,440 |
| Total permanent, departmental | | | 1 1,638 |
| Temporary employees, departmental | | | 34 |
| All personal services, departmental | | | 1,672 |
| PERSONAL SERVICES, FIELD | | | |
| Subprofessional service: | | | |
| Grade 4. Range $1,620 to $1,980 | | | 0.2 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | 0.4 1,440 |
| Total permanent, field | | | 0.6 850 |
| 01 Personal services (net) | | | 2,522 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | | 257 |
| 08 Printing and binding | | | 2,402 |
| Total other obligations | | | 2,659 |
| Grand total obligations | | | 5,181 |
| Allotted from "Emergency relief, Agriculture, Home Economics, administrative expenses (transfer from W. P. A.)" | | | −5,181 |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Home Economics, Federal Non-Construction Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For a study of the physical structure and growth of children* | | | |
| 01 Personal services (temporary employees, departmental) | | | $64,456 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 118 |
| 07 Transportation of things | | | 29 |
| 08 Printing and binding | | | 744 |
| 11 Rents (equipment) | | | 3,403 |
| 12 Repairs and alterations | | | 84 |
| 13 Special and miscellaneous current expenses | | | 25 |
| 30 Equipment | | | 595 |
| Total other obligations | | | 4,998 |
| Grand total obligations | | | 69,454 |
| Estimated savings and unobligated balance | | | 1,274 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −70,728 |
| Total estimate or appropriation | | | |
| *For a study of budgeting family resources* | | | |
| 01 Personal services (temporary employees, departmental) | | | 52,269 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 624 |
| 05 Communication service | | | 118 |
| 08 Printing and binding | | | 2,046 |
| 11 Rents (equipment) | | | 288 |
| 12 Repairs and alterations | | | 154 |
| 13 Special and miscellaneous current expenses | | | 56 |
| Total other obligations | | | 3,286 |
| Grand total obligations | | | 55,555 |

*Emergency Relief, Agriculture, Home Economics, Federal Non-Construction Projects (Transfer From W. P. A.)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For a study of budgeting family resources.* —Continued | | | |
| Estimated savings and unobligated balance | | | $945 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −56,500 |
| Total estimate or appropriation | | | |

## ENFORCEMENT OF THE COMMODITY EXCHANGE ACT

*Enforcement of the Commodity Exchange Act—*

To enable the Secretary of Agriculture to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U. S. C. 1–17a) and as further amended by the Act of October 9, 1940 [(Public, No. 818), $626,000] (*54 Stat. 1059*), *$639,587*, of which amount not to exceed [$224,840] *$210,525* may be expended for personal services in the District of Columbia (*55 Stat. 433*).

Estimate 1943, **$639,587** Appropriated 1942, **$632,765**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to Commodity Exchange Administration | $637,087 | $630,265 | $615,000 |
| Transferred to— | | | |
| "Miscellaneous expenses, Department of Agriculture" | 1,940 | 1,940 | |
| "Salaries and expenses, Library, Department of Agriculture" | 560 | 560 | |
| Total estimate or appropriation | 639,587 | 632,765 | 615,000 |

*Consolidated schedule of obligations under "Enforcement of the Commodity Exchange Act." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | $210,525 | $206,332 | $204,466 |
| Personal services, field | 349,932 | 347,223 | 296,292 |
| 01 Personal services (net) | 560,457 | 553,555 | 500,758 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,908 | 1,988 | 7,030 |
| 05 Communication service | 4,000 | 4,000 | 5,182 |
| 06 Travel expenses | 11,089 | 11,089 | 20,441 |
| 07 Transportation of things | 350 | 350 | 1,535 |
| 10 Heat, light, and power | 800 | 800 | 805 |
| 11 Rents | 53,352 | 53,352 | 42,902 |
| 12 Repairs and alterations | 50 | 50 | 578 |
| 13 Special and miscellaneous current expenses | 5,920 | 5,920 | 8,810 |
| 30 Equipment | 750 | 750 | 25,777 |
| Total other obligations | 78,219 | 78,299 | 113,060 |
| Grand total obligations | 638,676 | 631,854 | 613,818 |
| Reimbursement for work done for other bureaus or agencies | −1,589 | −1,589 | −2,413 |
| Estimated savings and unobligated balance | | | 3,595 |
| Net total obligations | 637,087 | 630,265 | 615,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Market designation and broker registration | $34,301 | $34,301 | $29,755 |
| 2. Supervision of futures trading | 258,913 | 258,913 | 255,853 |
| 3. Investigation and control of trade practices | 98,971 | 98,971 | 77,803 |
| 4. Preventing misuse of customers' funds | 110,347 | 110,347 | 133,681 |
| 5. Analyses and publication | 120,968 | 120,968 | 114,313 |
| 6. Work done for other bureaus or agencies | 1,589 | 1,589 | 2,413 |
| 7. Within-grade promotions—net cost | 13,587 | 6,765 | |
| Grand total obligations | 638,676 | 631,854 | 613,818 |
| Reimbursement for work done for other bureaus or agencies | −1,589 | −1,589 | −2,413 |
| Estimated savings and unobligated balance | | | 3,595 |
| Net total obligations | 637,087 | 630,265 | 615,000 |

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## COMMODITY EXCHANGE ADMINISTRATION

*Enforcement of the Commodity Exchange Act (Commodity Exchange Administration)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief of bureau | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Associate chief | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Assistant chief | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal commodity exchange economist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal administrative officer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal trading analyst | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior economic analyst | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior trading analyst | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Economic analyst | 1 | 3,800 | 1.2 | 3,800 | 1 | 3,800 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2.6 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal commodity exchange investigator | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Chief accountant | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Officer in charge | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Senior administrative officer | 2 | 4,800 | 2 | 4,800 | 2 | 4,800 |
| Assistant chief accountant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior commodity exchange investigator | 3 | 4,667 | 3 | 4,667 | 3 | 4,667 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Marketing specialist | | | 0.5 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 2,600 | 2 | 2,600 | 0.5 | 2,600 |
| Assistant accountant and auditor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,450 | 2 | 2,450 | 2 | 2,450 |
| Grade 5. Range $2,000 to $2,600 | 7.8 | 2,039 | 7 | 2,043 | 9 | 2,078 |
| Grade 4. Range $1,800 to $2,160 | 12 | 1,840 | 11.5 | 1,834 | 10.5 | 1,844 |
| Grade 3. Range $1,620 to $1,980 | 19 | 1,623 | 19 | 1,623 | 19.3 | 1,649 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,452 | 10 | 1,452 | 14.4 | 1,453 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,380 | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 2.5 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 4,783 | | 2,190 | | |
| Total permanent, departmental | 78.8 | 209,563 | 78.2 | 207,040 | 81.8 | 208,808 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,896 | | 9,731 |
| Net permanent, departmental | | 209,563 | | 205,144 | | 199,077 |
| Temporary employees, departmental | | 962 | | 1,188 | | 5,389 |
| All personal services, departmental | | 210,525 | | 206,332 | | 204,466 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal commodity exchange supervisor | 2 | 6,000 | 2 | 6,000 | 2 | 6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior economic analyst | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior commodity exchange supervisor | 5 | 4,680 | 5 | 4,680 | 4 | 4,700 |
| Senior agricultural economist | 2 | 4,800 | 2 | 4,800 | 2 | 4,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate economic analyst | 2 | 3,200 | 2 | 3,200 | 0.4 | 3,200 |
| Associate commodity exchange supervisor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate trading analyst | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant economic analyst | 3 | 2,600 | 3 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 1.3 | 2,385 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief accountant | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Senior commodity exchange investigator | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Marketing specialist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Principal accountant | 10 | 3,900 | 10 | 3,900 | 9 | 3,911 |
| Commodity exchange investigator | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |

*Enforcement of the Commodity Exchange Act (Commodity Exchange Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate marketing specialist | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Associate commodity exchange investigator | 3 | 3,333 | 3 | 3,333 | 3 | 3,333 |
| Accountant and auditor | 7 | 3,200 | 7 | 3,200 | 7.5 | 3,209 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant accountant and auditor | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Junior administrative assistant | 2 | 2,650 | 2 | 2,650 | 3 | 2,633 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,400 | 2 | 2,400 | 2 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,020 | 5 | 2,020 | 3.9 | 2,026 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,840 | 9 | 1,840 | 9 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 44 | 1,657 | 44 | 1,657 | 34.5 | 1,666 |
| Grade 2. Range $1,440 to $1,800 | 27 | 1,457 | 30 | 1,456 | 22.5 | 1,462 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,110 | 2 | 1,110 | 1.3 | 1,085 |
| Part-time, cooperative: | | | | | | |
| Commodity exchange supervisor (agent) | 1 | 1,000 | 1 | 1,000 | 1 | 1,000 |
| Part-time, special ($15.56 per diem when actually employed): | | | | | | |
| Consulting economic analyst | 1 | 900 | 1 | 900 | 1 | 900 |
| Within-grade promotions—net cost (see analysis below) | | 8,804 | | 4,575 | | |
| Total permanent, field | 144 | 347,864 | 147 | 347,955 | 121.8 | 293,587 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,695 | | 14,168 |
| Net permanent, field | | 347,864 | | 345,260 | | 279,419 |
| Temporary employees, field | | 2,068 | | 1,963 | | 16,873 |
| All personal services, field | | 349,932 | | 347,223 | | 296,292 |
| 01 Personal services (net) | | 560,457 | | 553,555 | | 500,758 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,908 | | 1,988 | | 7,030 |
| 05 Communication service | | 4,000 | | 4,000 | | 5,182 |
| 06 Travel expenses | | 11,089 | | 11,089 | | 20,441 |
| 07 Transportation of things | | 350 | | 350 | | 1,535 |
| 10 Heat, light, and power | | 800 | | 800 | | 805 |
| 11 Rents | | 53,352 | | 53,352 | | 42,902 |
| 12 Repairs and alterations | | 50 | | 50 | | 578 |
| 13 Special and miscellaneous current expenses | | 5,920 | | 5,920 | | 8,810 |
| 30 Equipment | | 750 | | 750 | | 25,777 |
| Total other obligations | | 78,219 | | 78,299 | | 113,060 |
| Grand total obligations | | 638,676 | | 631,854 | | 613,818 |
| Reimbursement for work done for other bureaus or agencies | | −1,589 | | −1,589 | | −2,413 |
| Net total obligations | | 637,087 | | 630,265 | | 611,405 |
| Estimated savings and unobligated balance | | | | | | 3,595 |
| Allotted from "Enforcement of the Commodity Exchange Act" | | −637,087 | | −630,265 | | −615,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 150 | $11,590 | 110 | $10,600 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 6,765 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,335 | | | | |
| 4. Total permanent, departmental and field | | 21,690 | | 10,600 | | |
| 5. Deduct amount to be absorbed through personnel turnover, etc | | 2,130 | | 500 | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,973 | | 3,335 | | |
| 7. Net additional cost (cumulative) | | 13,587 | | 6,765 | | |

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## SOIL CONSERVATION SERVICE

### SALARIES AND EXPENSES

*Salaries and Expenses, Soil Conservation Service—*

To carry out the provisions of an Act entitled "An Act to provide for the protection of land resources against soil erosion, and for other purposes", approved April 27, 1935 (16 U. S. C. 590a–590f), which provides for a national program of erosion control and soil and moisture conservation to be carried out directly and in cooperation with other agencies, including the employment of persons and means in the District of Columbia and elsewhere, purchase of books and periodicals, maintenance, repair, and operation of one passenger-carrying automobile in the District of Columbia, furnishing of subsistence to employees, training of employees, and the purchase and erection of permanent buildings: *Provided*, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same with any such building, shall not exceed $2,500 except where buildings are acquired in conjunction with land being purchased for other purposes and except for eight buildings to be constructed at a cost not to exceed $15,000 per building: *Provided further*, That no money appropriated in this Act shall be available for the construction of any such building on land not owned by the Government: *Provided further*, That during the fiscal year for which appropriations are herein made the appropriations for the work of the Soil Conservation Service shall be available for meeting the expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Soil Conservation Service and for sale and distribution to other Government activities, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed to appropriations current at the time additional supplies, materials, or equipment are procured from the appropriations chargeable with the cost or value of such supplies, materials, or equipment: *Provided further*, That reproductions of such aerial or other photographs, mosaics, and maps as shall be required in connection with the authorized work of the Soil Conservation Service may be furnished at the cost of reproduction to Federal, State, county, or municipal agencies requesting such reproductions, the money received from such sales to be deposited in the Treasury to the credit of this appropriation, as follows (*5 U. S. C. 511, 512—establishing the Department of Agriculture; 16 U. S. C. 590a–590f—establishing the Soil Conservation Service (the foregoing citations apply to all appropriation items under the Service); 55 Stat. 433–434*):

General administrative expenses: For necessary expenses for general administrative purposes, including the salary of the Chief of the Soil Conservation Service and other personal services in the District of Columbia, [$510,334] *$506,315*: *Provided*, That no part of the money appropriated in this paragraph shall be available for expenditure if any emergency appropriations are made available for administrative expenses in administering the funds provided in regular appropriations to the Soil Conservation Service (*55 Stat. 434*).

Estimate 1943, **$506,315** Appropriated 1942, **$510,334**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief of bureau | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant chief of bureau | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Head soil conservationist | 2.5 | 6,900 | 2.5 | 6,900 | 1.2 | 6,260 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal soil conservationist | 1 | 6,400 | 1 | 6,400 | 1.2 | 6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior safety engineer | | | | | 0.2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Soil conservationist | 0.2 | 3,800 | 0.2 | 3,800 | 0.2 | 3,440 |
| Agricultural engineer | | | | | 0.8 | 4,000 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.2 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Head administrative officer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 3 | 4,840 | 2.8 | 4,840 | 1.5 | 4,820 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 7.6 | 3,820 | 8 | 3,820 | 8.6 | 3,880 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 3 | 3,500 | 3 | 3,500 | 1 | 3,500 |
| Senior fiscal accountant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Senior investigator | 1 | 3,500 | 1 | 3,500 | 0.2 | 3,520 |

*Salaries and Expenses, Soil Conservation Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 5 | $3,320 | 5 | $3,320 | 6 | $3,300 |
| Fiscal accountant | 1 | 3,200 | 1 | 3,200 | 1.8 | 3,200 |
| Investigator | 3 | 3,340 | 3 | 3,340 | 3.2 | 3,320 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 3 | 2,900 | 2.8 | 2,900 | 0.2 | 2,960 |
| Associate fiscal accountant | 1 | 2,900 | 1 | 2,900 | 0.8 | 2,920 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 12 | 2,660 | 12 | 2,660 | 12.4 | 2,620 |
| Junior fiscal accountant | | | | | 2.4 | 2,640 |
| Assistant investigator | 1 | 2,600 | 1 | 2,600 | 1.5 | 2,640 |
| Grade 6. Range $2,300 to $2,900 | 6 | 2,340 | 6 | 2,340 | 6.2 | 2,340 |
| Grade 5. Range $2,000 to $2,600 | 11.9 | 2,040 | 12.8 | 2,040 | 15.2 | 2,040 |
| Grade 4. Range $1,800 to $2,160 | 29 | 1,820 | 28.5 | 1,830 | 26.8 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 56 | 1,690 | 56.6 | 1,690 | 55.1 | 1,660 |
| Grade 2. Range $1,440 to $1,800 | 32 | 1,500 | 33.4 | 1,500 | 40 | 1,460 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,260 | 6 | 1,260 | 4.5 | 1,300 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1.1 | 1,420 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,240 | 3 | 1,260 | 4 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | 7 | 1,120 | 7 | 1,120 | 4.2 | 1,100 |
| Within-grade promotions—net cost (see analysis below) | | 6,315 | | | | |
| Total permanent, departmental | 203.2 | 458,093 | 205.6 | 456,143 | 206.5 | 446,084 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,366 | | 6,202 |
| 01 Personal services (net) | | 458,093 | | 451,777 | | 439,882 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 9,986 | | 10,892 | | 10,710 |
| 04 Subsistence and care of animals, storage and care of vehicles | | | | | | 33 |
| 05 Communication service | | 9,080 | | 9,905 | | 10,052 |
| 06 Travel expenses | | 15,770 | | 17,200 | | 17,687 |
| 07 Transportation of things | | 2,176 | | 2,375 | | 1,912 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 300 | | 300 | | 158 |
| 11 Rents | | 658 | | 658 | | 658 |
| 12 Repairs, alterations, and parts, buildings and equipment | | 2,777 | | 2,777 | | 1,306 |
| 13 Special and miscellaneous current expenses | | 5,245 | | 5,720 | | 6,870 |
| 30 Equipment | | 2,230 | | 8,730 | | 12,743 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 1,857 |
| Total other obligations | | 48,222 | | 58,557 | | 63,986 |
| Grand total obligations | | 506,315 | | 510,334 | | 503,868 |
| Estimated savings and unobligated balance | | | | | | 7,922 |
| Total estimate or appropriation | | 506,315 | | 510,334 | | 511,790 |

Soil and moisture conservation and land-use investigations: For research and investigations into the character, cause, extent, history, and effects of erosion, soil and moisture depletion and methods of soil and moisture conservation (including the construction and hydrologic phases of farm irrigation and land drainage); and for construction, operation, and maintenance of experimental watersheds, stations, laboratories, plots, and installations, [$1,500,000] *$1,414,429* (*55 Stat. 434*).

Estimate 1943, **$1,414,429** Appropriated 1942, **$1,500,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head soil conservationist | 1 | $6,500 | 1 | $6,500 | 1.8 | $6,730 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal soil conservationist | 9.8 | 5,680 | 9 | 5,690 | 8.8 | 5,650 |
| Principal drainage engineer | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal agronomist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior soil conservationist | 6 | 4,890 | 7.2 | 4,880 | 6 | 4,880 |
| Senior drainage engineer | 1 | 4,600 | 0.5 | 4,600 | 0.6 | 4,790 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Soil conservationist | 3 | 3,800 | 3 | 3,800 | 3 | 3,830 |
| Hydraulic engineer | 3 | 3,800 | 3 | 3,800 | 2.6 | 3,820 |
| Geologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,870 |
| Geomorphologist | | | | | 0.3 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate hydraulic engineer | 1 | 3,300 | 1 | 3,300 | 1.4 | 3,370 |
| Associate geologist | | | | | 0.1 | 3,200 |
| Associate soil conservationist | | | | | 0.6 | 3,350 |
| Associate horticulturist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |

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*Salaries and Expenses, Soil Conservation Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant soil conservationist | 5 | $2,760 | 5 | $2,760 | 5.7 | $2,740 |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant geologist | 2 | 2,600 | 2 | 2,600 | 1.5 | 2,600 |
| Assistant botanist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant hydraulic engineer | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,030 | 3 | 2,030 | 3.1 | 2,040 |
| Subprofessional service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.3 | 1,680 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | 0.9 | 3,940 |
| Grade 9. Range $3,200 to $3,800: | | | | | | H |
| Senior administrative assistant | | | | | 0.1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,110 | 6 | 2,120 | 7 | 2,110 |
| Grade 4. Range $1,800 to $2,160 | 11 | 1,850 | 11 | 1,850 | 12.7 | 1,820 |
| Grade 3. Range $1,620 to $1,980 | 24 | 1,690 | 26 | 1,690 | 25.5 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1.2 | 1,440 | 0.7 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 3,311 | | | | |
| Total permanent, departmental | 85.8 | 258,315 | 87.9 | 257,774 | 89.7 | 261,180 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,774 | | 1,697 |
| Net permanent, departmental | | 258,315 | | 255,000 | | 259,483 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head irrigation engineer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal irrigation engineer | | | | | 0.5 | 6,070 |
| Principal soil conservationist | 1 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior soil conservationist | 8.7 | 4,600 | 8.7 | 4,600 | 8.1 | 4,700 |
| Senior irrigation engineer | 3 | 4,930 | 3 | 4,930 | 2 | 4,800 |
| Senior drainage engineer | 2 | 4,900 | 2 | 4,900 | 1 | 5,200 |
| Senior agricultural engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Soil conservationist | 14 | 3,840 | 14 | 3,840 | 14.1 | 3,830 |
| Hydraulic engineer | 4 | 3,800 | 5 | 3,800 | 5.1 | 3,830 |
| Irrigation engineer | 3 | 3,800 | 3 | 3,800 | 3 | 3,930 |
| Irrigation economist | 2 | 4,100 | 2 | 4,100 | 2 | 4,100 |
| Agronomist | | | | | 1 | 3,800 |
| Soil technologist | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Agricultural economist | 3 | 3,800 | 3 | 3,800 | | |
| Agricultural engineer | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate soil conservationist | 15 | 3,250 | 15 | 3,250 | 17.8 | 3,280 |
| Associate soil scientist | 1 | 3,200 | 1 | 3,200 | 2.1 | 3,200 |
| Associate agricultural engineer | 10 | 3,230 | 13 | 3,220 | 10.6 | 3,210 |
| Associate hydraulic engineer | 7 | 3,210 | 7 | 3,210 | 5.3 | 3,200 |
| Associate irrigation engineer | 4 | 3,250 | 4 | 3,250 | 1 | 3,200 |
| Associate drainage engineer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate agronomist | 3 | 3,400 | 3 | 3,400 | 2 | 3,200 |
| Associate geologist | 2 | 3,200 | 3 | 3,200 | 2 | 3,200 |
| Associate botanist | | | | | 2.4 | 3,280 |
| Associate agricultural economist | 1 | 3,200 | 2 | 3,200 | 3.8 | 3,260 |
| Associate soil technologist | 3 | 3,230 | 3 | 3,230 | 2.1 | 3,200 |
| Associate engineer | | | | | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant soil conservationist | 11 | 2,670 | 14 | 2,660 | 14.8 | 2,640 |
| Assistant agricultural economist | 1.4 | 3,200 | 1.4 | 3,200 | 1.1 | 2,600 |
| Assistant agronomist | 4 | 2,650 | 4 | 2,650 | 2 | 2,700 |
| Assistant agricultural engineer | 6 | 2,620 | 6 | 2,620 | 5.7 | 2,690 |
| Assistant soil technologist | 8 | 2,680 | 8 | 2,680 | 7.4 | 2,700 |
| Assistant hydraulic engineer | 9.6 | 2,600 | 9.6 | 2,600 | 8.1 | 2,610 |
| Assistant forester | | | | | 0.2 | 2,600 |
| Assistant geologist | 3 | 2,630 | 4 | 2,620 | 4.2 | 2,660 |
| Assistant range examiner | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Assistant irrigation engineer | 1 | 2,700 | 1 | 2,700 | 0.6 | 2,600 |
| Assistant mechanical engineer | | | | | 0.3 | 2,600 |
| Assistant civil engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant drainage engineer | 1 | 3,000 | 1 | 3,000 | 2 | 2,800 |
| Assistant botanist | 0.2 | 3,200 | 0.2 | 3,200 | | |
| Grade 1. Range $2,000 to $2,600 | 35 | 2,260 | 35 | 2,260 | 33.7 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,100 | 2 | 2,100 | 2 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 7 | 1,830 | 7 | 1,830 | 8.8 | 1,830 |
| Grade 4. Range $1,620 to $1,980 | 9 | 1,620 | 9 | 1,620 | 7 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 14 | 1,450 | 14 | 1,450 | 10.2 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 12.3 | 1,260 | 12.3 | 1,260 | 9.4 | 1,270 |
| Grade 1. Range $1,020 to $1,380 | 4 | 1,020 | 4 | 1,020 | 9.4 | 1,030 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,030 | 3 | 2,030 | 3.6 | 2,060 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,820 | 7 | 1,820 | 7.4 | 1,830 |
| Grade 3. Range $1,620 to $1,980 | 18 | 1,670 | 18 | 1,670 | 15.3 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 28 | 1,440 | 28 | 1,440 | 23.2 | 1,480 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1.2 | 1,270 |

*Salaries and Expenses, Soil Conservation Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 2 | $2,050 | 2 | $2,050 | 2 | $2,020 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 8 | 1,710 | 8 | 1,710 | 4.9 | 1,690 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,560 | 3 | 1,560 | 2 | 1,560 |
| Grade 4. Range $1,320 to $1,680 | 13 | 1,320 | 13 | 1,320 | 12 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,210 | 6 | 1,210 | 6.5 | 1,210 |
| Grade 2. Range $1,080 to $1,380 | 6 | 1,090 | 6 | 1,090 | 7.8 | 1,090 |
| Unclassified service | 57 | 1,420 | 57 | 1,420 | 55.6 | 1,430 |
| Within-grade promotions—net cost (see analysis below) | | 11,118 | | | | |
| Total permanent, field | 377.2 | 864,896 | 387.2 | 883,998 | 364.3 | 816,550 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 13,998 | | 15,073 |
| Net permanent, field | | 864,896 | | 870,000 | | 801,477 |
| Temporary employees, field | | 124,018 | | 138,000 | | 138,444 |
| All personal services, field | | 988,914 | | 1,008,000 | | 939,921 |
| Total, departmental and field | | 1,247,229 | | 1,263,000 | | 1,199,401 |
| Deduct subsistence and quarters furnished | | 6,500 | | 6,500 | | 6,54 |
| Total cash paid, salaries and wages | | 1,240,729 | | 1,256,500 | | 1,192,863 |
| Deduct amount included in objects below | | 10,000 | | 10,000 | | 28,233 |
| 01 Personal services (net) | | 1,230,729 | | 1,246,500 | | 1,164,630 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 42,290 | | 64,290 | | 69,192 |
| 04 Subsistence and care of animals, storage and care of vehicles | | 1,520 | | 1,520 | | 2,717 |
| 05 Communication service | | 11,205 | | 11,205 | | 9,456 |
| 06 Travel expenses | | 38,150 | | 63,950 | | 73,194 |
| 07 Transportation of things | | 9,125 | | 9,125 | | 8,397 |
| 08 Photographic service | | 1,500 | | 1,500 | | 742 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 7,625 | | 7,625 | | 6,709 |
| 11 Rents | | 7,850 | | 7,850 | | 8,243 |
| 12 Repairs, alterations, and parts, buildings and equipment | | 31,650 | | 31,650 | | 47,085 |
| 13 Special and miscellaneous current expenses | | 2,725 | | 2,725 | | 2,611 |
| 30 Equipment | | 24,310 | | 36,310 | | 82,403 |
| 32 Structures and parts and nonstructural improvements to land | | 5,750 | | 15,750 | | 17,459 |
| Total other obligations | | 183,700 | | 253,500 | | 328,208 |
| Grand total obligations | | 1,414,429 | | 1,500,000 | | 1,492,838 |
| Estimated savings and unobligated balance | | | | | | 7,162 |
| Total estimate or appropriation | | 1,414,429 | | 1,500,000 | | 1,500,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Investigations of the principles involved in soil and moisture conservation, and methods for their practical application on the farm | | $585,314 | | $602,319 | | $599,093 |
| 2. Watershed investigations of the effect of land-use practices on run-off as related to the methods of control of erosion floods | | 377,718 | | 423,018 | | 429,430 |
| 3. Investigations of sedimentation resulting from erosion | | 81,460 | | 93,960 | | 93,713 |
| 4. Investigation of geographic and climatic factors related to erosion | | 68,840 | | 81,035 | | 80,986 |
| 5. Investigations of the economics of soil and water conservation | | 76,542 | | 89,542 | | 81,056 |
| 6. Investigations of erosion-resisting plants of economic value | | 89,542 | | 89,542 | | 89,333 |
| 7. Farm irrigation investigations | | 85,544 | | 85,544 | | 85,308 |
| 8. Farm drainage investigations | | 35,040 | | 35,040 | | 33,919 |
| 9. Within-grade promotions—net cost (see analysis below) | | 14,429 | | | | |
| Grand total obligations | | 1,414,429 | | 1,500,000 | | 1,492,838 |
| Estimated savings and unobligated balance | | | | | | 7,162 |
| Total estimate or appropriation | | 1,414,429 | | 1,500,000 | | 1,500,000 |

Soil and moisture conservation and land-use operations, demonstrations, and information: For carrying out preventive measures to conserve soil and moisture, including such special measures as may be necessary to prevent floods and the siltation of reservoirs, and including the improvement of farm irrigation and land drainage, the establishment and operation of erosion nurseries, the making of conservation plans and surveys, and the dissemination of information, [$23,516,775, of which $58,425 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics"] *$20,510,812*: *Provided*, That

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any part of this appropriation allocated for the production or procurement of nursery stock by any Federal agency, or funds appropriated to any Federal agency for allocation to cooperating States for the production or procurement of nursery stock, shall remain available for expenditure for not more than three fiscal years (*55 Stat. 434*).

Estimate 1943, **$20,510,812** Appropriated 1942, **$23,516,775**

*Salaries and Expenses, Soil Conservation Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head soil conservationist | 1.5 | $6,500 | 1.5 | $6,500 | 2 | $6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal soil conservationist | 9 | 5,840 | 9 | 5,840 | 6.2 | 5,730 |
| Principal agronomist | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Special assistant to chief | | | | | 0.3 | 6,400 |
| Principal agricultural economist | | | 1 | 6,400 | 1 | 6,400 |
| Principal soil scientist | | | 1 | 6,000 | 1 | 6,000 |
| Principal information specialist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal horticulturist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal biologist | | | | | 1 | 5,600 |
| Principal soil conservation extension specialist | | | | | 1 | 5,600 |
| Principal range examiner | | | | | 1 | 5,600 |
| Principal agricultural engineer | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal forester | 1 | 5,800 | 1 | 5,800 | | |
| Principal range conservationist | 1 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior soil conservationist | 10 | 4,660 | 9.9 | 4,660 | 5 | 4,840 |
| Senior soil scientist | 8 | 4,780 | 8 | 4,780 | 8.4 | 4,690 |
| Senior soil conservation extension specialist | 1 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Senior engineer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior information specialist | 3 | 4,670 | 3 | 4,670 | 2 | 4,700 |
| Senior forester | 2 | 4,800 | 2 | 4,800 | 0.9 | 4,670 |
| Senior horticulturist | 1 | 5,000 | 1 | 5,000 | | |
| Senior biologist | 1 | 4,600 | 1 | 4,600 | 0.8 | 4,600 |
| Senior agronomist | 3 | 4,700 | 3 | 4,700 | 3 | 4,800 |
| Senior agricultural engineer | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Senior agricultural economist | 2 | 4,700 | 2 | 4,700 | 1 | 4,800 |
| Senior drainage engineer | 1 | 4,800 | 1 | 4,800 | 1.4 | 4,660 |
| Senior mechanical engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior irrigation engineer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Soil conservationist | 5 | 3,800 | 4.8 | 3,800 | 4.9 | 3,830 |
| Soil scientist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Cartographic engineer | | | | | 2.1 | 3,920 |
| Land economist | 1 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Biologist | 1 | 3,800 | 1 | 3,800 | 1.2 | 4,000 |
| Agricultural engineer | 2 | 3,900 | 2 | 3,900 | 1 | 4,000 |
| Agricultural economist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Information specialist | 3 | 3,800 | 3 | 3,800 | 2.9 | 3,980 |
| Civil engineer | | | | | 0.4 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate soil conservationist | 1 | 3,200 | 1 | 3,200 | 1.2 | 3,200 |
| Associate cartographic engineer | | | 1 | 3,200 | 1.8 | 3,200 |
| Associate librarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate information specialist | 5 | 3,200 | 4 | 3,200 | 1.8 | 3,330 |
| Associate agriculture engineer | | | | | 1 | 3,670 |
| Associate mechanical engineer | 2 | 3,200 | 2 | 3,200 | 2 | 3,250 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant cartographic engineer | | | | | 3.6 | 2,680 |
| Assistant editor | 1 | 2,600 | 1 | 2,600 | 0.2 | 2,600 |
| Assistant information specialist | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,820 |
| Assistant soil technician | 1 | 2,600 | 1 | 2,600 | 0.9 | 2,600 |
| Assistant soil technologist | 3 | 2,600 | 3 | 2,600 | | |
| Senior engineering aid | 1 | 2,600 | | | 0.8 | 2,600 |
| Assistant civil engineer | | | | | 0.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 7.3 | 2,200 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering draftsman | | | | | 0.4 | 2,600 |
| Chief topographic draftsman | | | | | 0.4 | 2,600 |
| Principal engineering aid | | | | | 0.4 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1.9 | 2,310 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 5.1 | 2,040 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,840 | 2 | 1,840 | 12.8 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,680 | 2 | 1,680 | 9.5 | 1,810 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 0.5 | 1,560 | 3.5 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 0.9 | 1,260 | 0.2 | 1,450 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | | | | | 0.3 | 4,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 2 | 3,200 | 3 | 3,200 | 2.6 | 3,230 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | | | 0.7 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1.4 | 2,640 |
| Assistant information specialist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief photographer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,300 | 3 | 2,300 | 3.2 | 2,320 |
| Grade 5. Range $2,000 to $2,600 | 10 | 2,430 | 10 | 2,420 | 10.2 | 2,040 |

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 25 | $1,880 | 25.7 | $1,870 | 25.4 | $1,930 |
| Grade 3. Range $1,620 to $1,980 | 43.7 | 1,680 | 49 | 1,670 | 50.5 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 13 | 1,470 | 13.2 | 1,470 | 13.6 | 1,490 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,350 | 3 | 1,360 | 4.3 | 1,320 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | | | | | 0.8 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | | | | | 1.2 | 1,240 |
| Within-grade promotions—net cost (see analysis below) | 6,311 | | | | | |
| Total permanent, departmental | 197.2 | 585,177 | 204.5 | 605,161 | 235.2 | 637,658 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 10,974 | | 10,857 |
| Net permanent, departmental | | 585,177 | | 594,187 | | 626,801 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head soil conservationist | 10 | 6,500 | 10 | 6,500 | 10 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal soil conservationist | 22 | 5,600 | 22 | 5,600 | 20.2 | 5,600 |
| Principal soil scientist | | | | | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior soil conservationist | 63.5 | 4,750 | 63.5 | 4,750 | 53.1 | 4,770 |
| Senior agricultural economist | 1 | 4,600 | 1 | 4,600 | 0.8 | 4,790 |
| Senior agricultural engineer | 9.9 | 4,770 | 9.9 | 4,770 | 8.6 | 4,730 |
| Senior agronomist | 12 | 4,730 | 12 | 4,730 | 11.9 | 4,720 |
| Senior biologist | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Senior forester | 9 | 4,660 | 9.3 | 4,660 | 9.6 | 4,750 |
| Senior horticulturist | 3 | 4,670 | 3 | 4,670 | 3.7 | 4,600 |
| Senior information specialist | 7 | 4,600 | 8 | 4,600 | 7.2 | 4,600 |
| Senior range examiner | 5 | 4,670 | 6 | 4,670 | 4.4 | 4,710 |
| Senior soil scientist | 10 | 4,780 | 10 | 4,780 | 11.7 | 4,740 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Soil conservationist | 120 | 3,880 | 136.5 | 3,870 | 101.9 | 3,880 |
| Agricultural economist | 2.3 | 3,860 | 2.3 | 3,860 | 0.4 | 3,800 |
| Agricultural engineer | 28 | 3,850 | 31.6 | 3,850 | 18.4 | 3,890 |
| Agronomist | 20.3 | 3,880 | 20.3 | 3,880 | 20.3 | 3,910 |
| Biologist | 8 | 3,870 | 9 | 3,870 | 8 | 3,880 |
| Cartographic engineer | 7 | 3,880 | 8 | 3,880 | 5.3 | 3,860 |
| Civil engineer | 2.5 | 3,960 | 2.5 | 3,960 | 0.6 | 4,170 |
| Forester | 5.6 | 3,900 | 5.6 | 3,900 | 6.2 | 3,870 |
| Horticulturist | 4.8 | 3,990 | 4.8 | 3,990 | 4.7 | 3,970 |
| Information specialist | 5 | 3,800 | 5 | 3,800 | 5.9 | 3,840 |
| Range examiner | 4 | 3,850 | 4 | 3,850 | 3 | 3,870 |
| Soil scientist | 17 | 3,890 | 18.5 | 3,890 | 17.1 | 3,950 |
| Safety engineer | 4 | 3,800 | 5 | 3,800 | 2.9 | 3,800 |
| Mechanical engineer | 2 | 3,800 | 2 | 3,800 | 1 | 4,200 |
| Hydraulic engineer | 0.9 | 3,800 | 0.9 | 3,800 | | |
| Engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Hydrologist | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate soil conservationist | 454 | 3,260 | 535.1 | 3,240 | 255.6 | 3,280 |
| Associate agricultural engineer | 53 | 3,240 | 53.2 | 3,240 | 62.6 | 3,220 |
| Associate botanist | 2 | 3,200 | 2 | 3,200 | 1.1 | 3,320 |
| Associate agronomist | 36 | 3,200 | 39.8 | 3,250 | 59.2 | 3,240 |
| Associate biologist | 9.6 | 3,240 | 9.6 | 3,240 | 11.6 | 3,220 |
| Associate cartographic engineer | 11 | 3,220 | 12.5 | 3,220 | 7.1 | 3,280 |
| Associate civil engineer | 4 | 3,200 | 5.4 | 3,200 | 0.2 | 3,800 |
| Associate engineer | 1.6 | 3,200 | 1.6 | 3,200 | 0.6 | 3,200 |
| Associate geologist | | | | | 1 | 3,300 |
| Associate forester | 32 | 3,290 | 34.8 | 3,290 | 32.4 | 3,250 |
| Associate horticulturist | 12 | 3,200 | 13.4 | 3,200 | 10.1 | 3,200 |
| Associate information specialist | 12 | 3,260 | 14 | 3,260 | 11.8 | 3,310 |
| Associate irrigation engineer | 2 | 3,200 | 2 | 3,200 | 0.2 | 3,800 |
| Associate mechanical engineer | 2 | 3,200 | 2 | 3,200 | 3.3 | 3,200 |
| Associate range examiner | 12 | 3,220 | 13.3 | 3,220 | 11.2 | 3,230 |
| Associate safety engineer | | | | | 1.7 | 3,250 |
| Associate soil scientist | 56 | 3,240 | 63.5 | 3,240 | 46.5 | 3,240 |
| Associate soil technologist | 0.9 | 3,260 | 0.9 | 3,260 | 1.7 | 3,270 |
| Associate agrostologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,300 |
| Associate agricultural aid | 1 | 3,200 | 1 | 3,200 | | |
| Associate agricultural economist | 8.9 | 3,340 | 8.9 | 3,340 | 1 | 3,770 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant soil conservationist | 877 | 2,660 | 1,147.9 | 2,640 | 594.5 | 2,640 |
| Assistant agricultural engineer | 189 | 2,620 | 243.2 | 2,610 | 127.5 | 2,630 |
| Assistant agronomist | 48.3 | 2,620 | 68.3 | 2,620 | 108.2 | 2,640 |
| Assistant biologist | 10.9 | 2,660 | 10.9 | 2,660 | 23.7 | 2,640 |
| Assistant botanist | 4 | 2,650 | 4 | 2,650 | 3.9 | 2,650 |
| Assistant civil engineer | 25 | 2,620 | 28.7 | 2,620 | 3.9 | 2,640 |
| Assistant cartographic engineer | 13 | 2,610 | 14.5 | 2,610 | 7 | 2,620 |
| Assistant engineer | | | | | 0.6 | 2,600 |
| Assistant geologist | 1 | 2,600 | 1.1 | 2,640 | 0.4 | 2,710 |
| Assistant irrigation engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant forester and biologist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant forester | 30.1 | 2,610 | 30.1 | 2,610 | 46 | 2,640 |
| Assistant horticulturist | 10 | 2,620 | 11.6 | 2,620 | 9.8 | 2,620 |
| Assistant information specialist | 7 | 2,640 | 7.4 | 2,640 | 9.2 | 2,650 |
| Assistant mechanical engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant range examiner | 35.2 | 2,640 | 35.2 | 2,640 | 34.9 | 2,620 |
| Assistant soil scientist | | | | | 0.6 | 2,600 |
| Assistant soil surveyor | 101 | 2,620 | 112.7 | 2,620 | 48.2 | 2,670 |
| Assistant soil technologist | 121 | 2,630 | 135.7 | 2,620 | 98.7 | 2,600 |
| Assistant agricultural economist | 1.4 | 2,640 | 1.4 | 2,640 | 3.4 | 2,700 |
| Assistant soil technician | 16 | 2,640 | 18.4 | 2,640 | 7.2 | 2,780 |

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*Salaries and Expenses, Soil Conservation Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 2. Range $2,600 to $3,200—Con. | | | | | | |
| Assistant range conservationist | 1 | $2,600 | 1 | $2,600 | 0.2 | $2,780 |
| Assistant hydraulic engineer | | | | | 0.4 | 2,810 |
| Grade 1. Range $2,000 to $2,600 | 860 | 2,030 | 954.8 | 2,020 | 810 | 2,040 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief agricultural aid | 6.2 | 2,620 | 6.2 | 2,620 | 5.7 | 2,660 |
| Chief engineering aid | 1 | 2,800 | 1 | 2,800 | | |
| Chief engineering draftsman | 3 | 2,630 | 3 | 2,630 | 2.3 | 2,660 |
| Chief topographic draftsman | 2 | 2,650 | 2 | 2,650 | 1.3 | 2,750 |
| Chief engraving draftsman | | | | | 0.6 | 2,810 |
| Grade 7. Range $2,300 to $2,900 | 11 | 2,340 | 12.8 | 2,340 | 8.5 | 2,360 |
| Grade 6. Range $2,000 to $2,600 | 36 | 2,030 | 41.8 | 2,020 | 29.8 | 2,050 |
| Grade 5. Range $1,800 to $2,160 | 328 | 1,810 | 353.4 | 1,810 | 140.5 | 1,820 |
| Grade 4. Range $1,620 to $1,980 | 370 | 1,630 | 414 | 1,630 | 96.2 | 1,640 |
| Grade 3. Range $1,440 to $1,800 | 414 | 1,440 | 460.7 | 1,440 | 166.1 | 1,450 |
| Grade 2. Range $1,260 to $1,620 | 60 | 1,270 | 66.1 | 1,270 | 53 | 1,280 |
| Grade 1. Range $1,020 to $1,380 | | | | | 13.7 | 1,060 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 16 | 4,610 | 16.5 | 4,610 | 15.4 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 24.5 | 3,870 | 24.5 | 3,870 | 24.2 | 3,860 |
| Personnel officer | | | | | 0.8 | 3,980 |
| Principal fiscal accountant | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 6 | 3,530 | 7 | 3,530 | 5.2 | 3,530 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Fiscal accountant | 10 | 3,210 | 10 | 3,210 | 8.7 | 3,210 |
| Senior administrative assistant | 31 | 3,200 | 35.9 | 3,200 | 26.1 | 3,230 |
| Senior investigator | 2 | 3,200 | 2 | 3,200 | 1.5 | 3,210 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 48 | 2,910 | 53 | 2,910 | 40.4 | 2,900 |
| Associate fiscal accountant | | | | | 2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 77 | 2,640 | 79.5 | 2,640 | 77.8 | 2,660 |
| Junior fiscal accountant | 4 | 2,600 | 4 | 2,600 | 6 | 2,600 |
| Assistant investigator | | | | | 1.9 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 37 | 2,300 | 37.6 | 2,300 | 43.4 | 2,340 |
| Grade 5. Range $2,000 to $2,600 | 113 | 2,030 | 125.9 | 2,030 | 95.5 | 2,050 |
| Grade 4. Range $1,800 to $2,160 | 167 | 1,810 | 172.1 | 1,810 | 173.3 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 650 | 1,640 | 726.5 | 1,640 | 554.6 | 1,640 |
| Grade 2. Range $1,440 to $1,800 | 775 | 1,460 | 850.4 | 1,460 | 654.7 | 1,480 |
| Grade 1. Range $1,260 to $1,620 | 44 | 1,260 | 44.2 | 1,260 | 68.8 | 1,290 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Auto equipment and maintenance engineer | 1 | 3,200 | 1 | 3,200 | 2 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | | |
| Grade 8. Range $2,000 to $2,600 | 10 | 2,030 | 11.5 | 2,030 | 8.2 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | 18.5 | 1,940 | 20 | 1,940 | 23.3 | 1,940 |
| Grade 6. Range $1,680 to $2,040 | 120 | 1,720 | 126.1 | 1,720 | 141.3 | 1,730 |
| Grade 5. Range $1,500 to $1,860 | 5 | 1,530 | 5.3 | 1,530 | 11.6 | 1,520 |
| Grade 4. Range $1,320 to $1,680 | 35 | 1,350 | 35.5 | 1,350 | 46.8 | 1,340 |
| Grade 3. Range $1,200 to $1,500 | 100 | 1,210 | 107 | 1,210 | 105.4 | 1,230 |
| Grade 2. Range $1,080 to $1,380 | 16 | 1,090 | 16.5 | 1,090 | 18.2 | 1,100 |
| Unclassified service | 47 | 2,400 | 60.4 | 2,400 | 48.6 | 2,190 |
| Within-grade promotions—net cost (see analysis below) | | 204,501 | | | | |
| Total permanent, field | 7,044.9 | 16,024,121 | 7,996 | 17,997,109 | 5,525.5 | 12,547,287 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 179,271 | | 153,907 |
| Net permanent, field | | 16,024,121 | | 17,817,838 | | 12,393,380 |
| Temporary employees, field | | 361,956 | | 709,277 | | 373,986 |
| All personal services, field | | 16,386,072 | | 18,527,115 | | 12,767,366 |
| Total, departmental and field | | 16,971,254 | | 19,121,302 | | 13,394,167 |
| Deduct subsistence and quarters furnished | | 3,300 | | 3,283 | | 7,755 |
| Total cash paid, salaries and wages | | 16,967,954 | | 19,118,019 | | 13,386,412 |
| Deduct amount included in objects below | | 150,000 | | 215,082 | | 256,506 |
| 01 Personal services (net) | | 16,817,954 | | 18,902,937 | | 13,129,906 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 748,488 | | 911,549 | | 684,315 |
| 04 Subsistence and care of animals, storage and care of vehicles | | 113,780 | | 147,856 | | 72,936 |
| 05 Communication service | | 137,990 | | 170,758 | | 136,930 |
| 06 Travel expenses | | 940,635 | | 1,158,088 | | 845,320 |
| 07 Transportation of things | | 100,825 | | 175,251 | | 132,410 |
| 08 Photographic service | | 72,553 | | 113,284 | | 59,195 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 87,344 | | 106,579 | | 70,583 |
| 11 Rents | | 457,059 | | 542,301 | | 479,315 |
| 12 Repairs, alterations, and parts, buildings and equipment | | 540,168 | | 672,068 | | 556,556 |
| 13 Special and miscellaneous current expenses | | 17,135 | | 26,755 | | |
| 30 Equipment | | 420,228 | | 627,708 | | 430,506 |
| 31 Lands and interest in lands | | 5,519 | | 33,600 | | 5,008 |
| 32 Structures and parts and nonstructural improvements to lands | | 46,226 | | 111,213 | | 67,615 |
| Total other obligations | | 3,687,950 | | 4,797,010 | | 3,540,689 |
| Grand total obligations | | 20,505,904 | | 23,699,947 | | 16,670,595 |

*Salaries and Expenses, Soil Conservation Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Reimbursements for work done for other Government agencies | −$100,000 | −$278,300 | −$172,701 |
| 1941 appropriation obligated in 1942 | | −19,447 | +19,447 |
| Transferred to— | | | |
| "Salaries, Office of Secretary of Agriculture" | +7,480 | +7,480 | +10,358 |
| "Miscellaneous expenses, Department of Agriculture" | +2,520 | +2,520 | |
| "Salaries and expenses, Bureau of Agricultural Economics" | +61,280 | +58,425 | +75,000 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +25,498 | +36,150 | +36,150 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | +8,130 | +10,000 | |
| Net total obligations | 20,510,812 | 23,516,775 | 16,638,849 |
| Estimated savings and unobligated balance | | | 66,901 |
| Total estimate or appropriation | 20,510,812 | 23,516,775 | 16,705,750 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General conservation surveys, soil and moisture conservation operations on demonstration projects, and cooperation with soil conservation districts, Civilian Conservation Corps, and other Federal and State agencies | $19,070,092 | $22,126,242 | $15,371,550 |
| 2. Operation of conservation nurseries for the furnishing of plants for use in soil and moisture conservation operations | 1,125,000 | 1,295,405 | 1,126,344 |
| 3. Within-grade promotions—net cost (see analysis below) | 210,812 | | |
| 4. Work done for other Government agencies | 100,000 | 278,300 | 172,701 |
| Grand total obligations | 20,505,904 | 23,699,947 | 16,670,595 |
| Reimbursements for work done for other Government agencies | −100,000 | −278,300 | −172,701 |
| 1941 appropriation obligated in 1942 | | −19,447 | +19,447 |
| Transferred to— | | | |
| "Salaries, Office of Secretary of Agriculture" | +7,480 | +7,480 | +10,358 |
| "Miscellaneous expenses, Department of Agriculture" | +2,520 | +2,520 | |
| "Salaries and expenses, Bureau of Agricultural Economics" | +61,280 | +58,425 | +75,000 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +25,498 | +36,150 | +36,150 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | +8,130 | +10,000 | |
| Net total obligations | 20,510,812 | 23,516,775 | 16,638,849 |
| Estimated savings and unobligated balance | | | 66,901 |
| Total estimate or appropriation | 20,510,812 | 23,516,775 | 16,705,750 |

Emergency erosion control, Everglades region, Florida: For research and demonstration work in soil conservation control measures, including research and demonstration work in fire control and irrigation construction work to eliminate fire hazards, in the Everglades region of Florida, [$75,000] *$75,648*: *Provided*, That no expenditures shall be made for these purposes until a sum at least equal to such expenditures shall have been made available by the State of Florida, or a political subdivision thereof, for the same purposes (*55 Stat. 434*).

Estimate 1943, **$75,648** Appropriated 1942, **$75,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Soil conservationist | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agronomist | | | | | 1 | 3,800 |
| Associate agricultural engineer | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate soil scientist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural engineer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,010 | 2.4 | 2,020 | 1.1 | 2,030 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,470 | 2.7 | 1,480 | 1 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.6 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.9 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,740 | 1 | 1,740 | 0.9 | 1,820 |

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*Salaries and Expenses, Soil Conservation Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Within-grade promotions—net cost (see analysis below) | | $648 | | | | |
| Total permanent, field | 17 | 37,408 | 16.1 | $35,164 | 14.5 | $34,285 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 50 | | 97 |
| Net permanent, field | | 37,408 | | 35,114 | | 34,188 |
| Temporary employees, field | | 9,900 | | 10,790 | | 9,987 |
| All personal services, field | | 47,308 | | 45,904 | | 44,175 |
| Deduct amount included in objects below | | 4,000 | | 3,600 | | 5,970 |
| 01 Personal services (net) | | 43,308 | | 42,304 | | 38,205 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,945 | | 5,945 | | 5,815 |
| 04 Subsistence and care of animals, storage and care of vehicles | | 800 | | 800 | | 546 |
| 05 Communication service | | 385 | | 385 | | 508 |
| 06 Travel expenses | | 9,000 | | 9,115 | | 4,257 |
| 07 Transportation of things | | 200 | | 200 | | 2,098 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 100 | | 100 | | 57 |
| 11 Rents | | 1,530 | | 1,530 | | 1,235 |
| 12 Repairs, alterations, and parts, buildings and equipment | | 8,581 | | 8,581 | | 12,972 |
| 13 Special and miscellaneous current expenses | | 90 | | 90 | | 139 |
| 30 Equipment | | 4,959 | | 5,200 | | 2,967 |
| 32 Structures and parts and nonstructural improvements to lands | | 750 | | 750 | | 1,276 |
| Total other obligations | | 32,340 | | 32,696 | | 31,870 |
| Grand total obligations | | 75,648 | | 75,000 | | 70,075 |
| Estimated savings and unobligated balance | | | | | | 4,925 |
| Total estimate or appropriation | | 75,648 | | 75,000 | | 75,000 |

Total, salaries and expenses, Soil Conservation Service, [$25,602,109] *$22,507,204*, of which not to exceed [$1,652,294] *$1,301,585* may be expended for personal services in the District of Columbia, and [not to exceed $200,000 shall be available] *so much as may be necessary, within the unit limit of cost fixed by law*, for the purchase of *two hundred eighty-five* motor propelled [and] *or* horse-drawn passenger-carrying vehicles necessary in the conduct of field work outside the District of Columbia.

Annual appropriations, general account:

Estimate 1943, **$22,507,204** Appropriated 1942, **$25,602,109**

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 4,883 | $427,820 | 4,181 | $384,380 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 114,024 | | | | |
| 4. Total permanent, departmental and field | | 541,844 | | 384,380 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 45,955 | | 270,356 | | |
| 6. Deduct difference between part and full fiscal year costs | | 263,685 | | 114,024 | | |
| 7. Net additional cost (cumulative) | | 232,204 | | | | |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Soil Conservation Service)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For purchase or production of nursery stock for conservation and use of land resources* | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior horticulturist | | | | | 0.3 | $5,330 |
| Grade 4. Range $3,800 to $4,600: Horticulturist | | | 0.3 | $3,800 | 0.3 | 4,440 |
| Grade 3. Range $3,200 to $3,800: Associate horticulturist | | | | | 0.3 | 3,560 |
| Grade 2. Range $2,600 to $3,200: Assistant horticulturist | | | | | 0.8 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 1 | 2,000 | 1.4 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief agricultural aid | | | | | 0.3 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 0.5 | 1,800 | 0.7 | 1,990 |
| Grade 3. Range $1,620 to $1,980 | | | 0.5 | 1,620 | 0.3 | 1,870 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1.1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | | | 0.5 | 1,680 | 0.6 | 1,900 |
| Grade 5. Range $1,500 to $1,860 | | | | | 0.3 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | | | 1 | 1,200 | 2.1 | 1,200 |
| Total permanent, field | | | 3.8 | 6,890 | 8.5 | 17,487 |
| Temporary employees, field | | | | 110 | | 913 |
| All personal services, field | | | | 7,000 | | 18,400 |
| Deduct subsistence and quarters furnished | | | | | | 199 |
| Total cash paid, salaries and wages | | | | 7,000 | | 18,201 |
| Deduct amount included in objects below | | | | | | 355 |
| 01 Personal services (net) | | | | 7,000 | | 17,846 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 300 | | 4,201 |
| 05 Communication service | | | | 75 | | 3 |
| 06 Travel expenses | | | | 2,000 | | 2,009 |
| 07 Transportation of things | | | | 500 | | 33 |
| 11 Rents | | | | | | 55 |
| 12 Repairs, alterations, and parts, buildings and equipment | | | | | | 1,542 |
| 30 Equipment | | | | 125 | | 2,089 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 40 |
| Total other obligations | | | | 3,000 | | 9,972 |
| Grand total obligations | | | | 10,000 | | 27,818 |
| Estimated savings and unobligated balance | | | | | | 9,682 |
| Allotted from "Conservation and use of agricultural land resources, Department of Agriculture" | | | | −10,000 | | −37,500 |
| Total estimate or appropriation | | | | | | |

*Payments for Agricultural Adjustment, Department of Agriculture (Soil Conservation Service)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For soil erosion surveys in Puerto Rico* | | | | | | |
| 02 Supplies and materials | | | | | | $466 |
| 07 Transportation of things | | | | | | 88 |
| 12 Repairs, alterations, and parts, buildings and equipment | | | | | | 49 |
| 30 Equipment | | | | | | 437 |
| Total other obligations | | | | | | 1,040 |
| Grand total obligations | | | | | | 1,040 |
| Estimated savings and unobligated balance | | | | | | 288 |
| 1940 balance available in 1941 | | | | | | −1,328 |
| Total estimate or appropriation | | | | | | |

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*Land Utilization and Retirement of Submarginal Land, Department of Agriculture (Soil Conservation Service)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For the acquisition, operations planning, management, improvement, and protection of land acquired* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agricultural economist | 2 | $5,600 | 2 | $5,600 | 2 | $5,600 |
| Principal engineer | | | | | 0.8 | 5,810 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior soil conservationist | 3 | 4,670 | 3 | 4,670 | 1 | 4,800 |
| Senior agricultural economist | | | | | 2 | 4,700 |
| Senior appraisal engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior construction engineer | 1 | 4,600 | 1 | 4,600 | 0.4 | 4,600 |
| Senior forester | | | | | 0.1 | 4,600 |
| Senior information specialist | | | | | 0.9 | 4,710 |
| Senior soil engineer | | | 1 | 4,800 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Soil conservationist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Agricultural economist | | | | | 1 | 3,800 |
| Agricultural engineer | 1 | 4,000 | 1 | 4,000 | 0.3 | 3,810 |
| Construction engineer | | | | | 1.7 | 3,840 |
| Information specialist | | | 1 | 3,800 | | |
| Land appraiser | | | 0.4 | 4,750 | 0.9 | 3,920 |
| Range economist | 1 | 3,800 | 1 | 3,800 | 1 | 3,900 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate land appraiser | 1 | 3,200 | 2.3 | 3,250 | 5 | 3,200 |
| Associate forester | | | 0.2 | 3,340 | | |
| Associate sanitation engineer | | | | | 0.4 | 3,200 |
| Associate land economist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate architect | | | | | 0.8 | 3,330 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant land appraiser | 2 | 2,600 | 4 | 2,600 | | |
| Assistant statistician | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant land economist | | | 0.6 | 2,930 | 1.6 | 2,620 |
| Assistant cadastral engineer | | | 0.2 | 2,710 | | |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,130 | 0.9 | 2,130 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 0.7 | 2,130 | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,830 | 5.4 | 1,830 | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 2 | 1,620 | 0.9 | 1,620 |
| Grade 3. Range $1,400 to $1,800 | 2 | 1,510 | 2.1 | 1,510 | | |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,270 | 4.9 | 1,270 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Acquisition specialist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,560 | 2.4 | 3,560 | 1.6 | 3,200 |
| Associate acquisition specialist | | | 0.2 | 3,800 | 1.0 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 2,600 | 10 | 2,600 | 3.9 | 2,640 |
| Assistant acquisition specialist | | | | | 0.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 2 | 2,300 | 2.8 | 2,340 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,050 | 7.3 | 2,050 | 4.4 | 2,060 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,860 | 11.3 | 1,860 | 11.7 | 1,870 |
| Grade 3. Range $1,620 to $1,980 | 15 | 1,620 | 26.6 | 1,620 | 32.5 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,490 | 37.2 | 1,490 | 38.5 | 1,470 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,270 | 7.3 | 1,270 | 2.6 | 1,300 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.4 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 3,003 | | | | |
| Total permanent, departmental | 64 | 156,323 | 156 | 324,535 | 127.3 | 279,208 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 8,080 | | 12,846 |
| Net permanent, departmental | | 156,323 | | 316,455 | | 266,362 |
| Temporary employees, departmental | | | | 16,872 | | |
| All personal services, departmental | | 156,323 | | 333,327 | | 266,362 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal soil conservationist | | | | | 0.1 | 6,400 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior soil conservationist | 5 | 4,670 | 6 | 4,670 | 6.7 | 4,690 |
| Senior agricultural economist | 2 | 4,780 | 5 | 4,760 | 5.6 | 4,740 |
| Senior range examiner | | | | | 0.3 | 5,110 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | 2 | 3,900 | 2.2 | 3,910 | 0.5 | 4,120 |
| Soil conservationist | 6 | 3,800 | 9.2 | 3,800 | 5.4 | 3,880 |
| Agricultural engineer | | | 0.5 | 3,800 | 0.4 | 3,800 |
| Civil engineer | | | | | 0.4 | 3,800 |
| Forester | | | 0.8 | 3,800 | | |
| Range examiner | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Soil scientist | | | | | 0.3 | 3,800 |
| Safety engineer | | | 0.5 | 4,120 | | |
| Engineer | | | | | 1.7 | 3,800 |
| Land appraiser | | | | | 0.1 | 3,800 |

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*Land Utilization and Retirement of Submarginal Land, Department of Agriculture (Soil Conservation Service)—Continued.*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For the acquisition, operations planning, management, improvement, and protection of land acquired*—Continued. | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate soil conservationist | 15.5 | $3,310 | 19.3 | $3,290 | 16.6 | $3,300 |
| Associate agricultural engineer | 3 | 3,200 | 3.7 | 3,200 | 0.8 | 3,320 |
| Associate agronomist | | | | | 0.9 | 3,330 |
| Associate engineer | | | 1 | 3,200 | 1.2 | 3,200 |
| Associate forester | | | | | 0.7 | 3,200 |
| Associate engineering appraiser | | | | | 0.1 | 3,800 |
| Associate information specialist | | | 0.5 | 3,200 | 0.4 | 3,200 |
| Associate cadastral engineer | | | | | 0.1 | 3,200 |
| Associate range examiner | 1 | 3,200 | 1.4 | 3,200 | 0.9 | 3,200 |
| Associate agricultural economist | 2 | 3,380 | 2.6 | 3,380 | 2.9 | 3,400 |
| Associate soil scientist | | | 0.1 | 3,200 | 1.4 | 3,560 |
| Associate land appraiser | | | 3 | 3,400 | 5.7 | 3,340 |
| Associate acquisition specialist | | | 1.5 | 3,230 | 2.6 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant soil conservationist | 18 | 2,730 | 27.2 | 2,720 | 20.2 | 2,690 |
| Assistant agricultural engineer | 2 | 2,640 | 4.6 | 2,640 | 8.2 | 2,670 |
| Assistant agronomist | | | 0.2 | 2,600 | 1 | 2,820 |
| Assistant architectural engineer | | | | | 0.2 | 3,200 |
| Assistant biologist | | | | | 0.3 | 3,030 |
| Assistant cadastral engineer | | | 0.5 | 2,600 | 1 | 2,600 |
| Assistant engineer | | | 1.4 | 2,630 | 5 | 2,600 |
| Assistant forester | | | 0.2 | 2,600 | 1 | 2,680 |
| Assistant information specialist | | | | | 0.7 | 2,600 |
| Assistant range ecologist | | | 2 | 2,600 | 0.5 | 2,600 |
| Assistant landscape engineer | | | | | 0.4 | 2,670 |
| Assistant soil surveyor | | | | | 0.5 | 2,600 |
| Assistant soil technologist | | | | | 1.4 | 2,610 |
| Assistant range examiner | | | 0.9 | 2,640 | 2 | 2,600 |
| Assistant agricultural economist | 2 | 2,600 | 3 | 2,600 | 7.1 | 2,600 |
| Assistant land appraiser | | | 8.9 | 2,600 | 17.9 | 2,620 |
| Grade 1. Range $2,000 to $2,600 | 10 | 2,010 | 26.1 | 2,010 | 31.4 | 2,030 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,030 | 3.3 | 2,030 | 2.2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 6 | 1,800 | 12.1 | 1,800 | 15 | 1,820 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,700 | 4 | 1,710 | 3 | 1,670 |
| Grade 3. Range $1,400 to $1,800 | 10 | 1,440 | 13.7 | 1,440 | 6.4 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | | | 0.5 | 1,260 | 2.4 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | | | | | 1.1 | 1,190 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | | | 3.8 | 4,180 | 4.8 | 3,980 |
| Acquisition specialist | | | 1 | 3,800 | 1.7 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,260 | 4.5 | 3,260 | 8.5 | 3,270 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | | | 1.1 | 2,990 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 2,650 | 11.7 | 2,650 | 26.6 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,880 | 0.2 | 2,880 | 2.1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,070 | 4.2 | 2,070 | 17.6 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,800 | 7.9 | 1,800 | 14.3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 20 | 1,620 | 61.5 | 1,620 | 49.1 | 1,640 |
| Grade 2. Range $1,440 to $1,800 | 20 | 1,460 | 57.5 | 1,450 | 92 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 21 | 1,270 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 0.8 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | | | | | 1.4 | 2,300 |
| Grade 7. Range $1,860 to $2,300 | | | 0.3 | 2,300 | 1 | 2,100 |
| Grade 6. Range $1,680 to $2,040 | 6 | 1,740 | 8.1 | 1,750 | 8.8 | 1,740 |
| Grade 5. Range $1,500 to $1,860 | | | 0.2 | 1,860 | 1.1 | 1,730 |
| Grade 4. Range $1,320 to $1,680 | 7 | 1,330 | 7.3 | 1,330 | 5.8 | 1,370 |
| Grade 3. Range $1,200 to $1,500 | 15 | 1,200 | 18.3 | 1,210 | 18.6 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1.6 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 7,572 | | | | |
| Total permanent, field | 175.5 | 394,097 | 357.4 | 778,899 | 463.6 | 992,242 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 7,459 | | 119,648 |
| Net permanent, field | | 394,097 | | 771,440 | | 872,594 |
| Temporary employees, field | | | | 143,252 | | 169,578 |
| All personal services, field | | 394,097 | | 914,692 | | 1,042,172 |
| Total, departmental and field | | 550,420 | | 1,248,019 | | 1,308,534 |
| Deduct subsistence and quarters furnished | | | | 1,008 | | 3,914 |
| Total cash paid, salaries and wages | | 550,420 | | 1,247,011 | | 1,304,620 |
| Deduct amounts included in objects below | | | | 8,836 | | 12,039 |
| 01 Personal services (net) | | 550,420 | | 1,238,175 | | 1,292,581 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 29,100 | | 85,790 | | 88,510 |
| 04 Subsistence and care of animals, storage and care of vehicles | | 2,000 | | 4,892 | | 3,147 |

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*Land Utilization and Retirement of Submarginal Land, Department of Agriculture (Soil Conservation Service)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 05 Communication service | $3,000 | $11,257 | $17,978 |
| 06 Travel expenses | 33,000 | 91,704 | 179,522 |
| 07 Transportation of things | 2,000 | 9,051 | 11,904 |
| 08 Photographic service | 35 | 20 | 720 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | 2,000 | 6,917 | 7,591 |
| 11 Rents | 2,000 | 17,469 | 25,676 |
| 12 Repairs, alterations, and parts, buildings and equipment | 12,000 | 66,610 | 82,901 |
| 13 Special and miscellaneous current expenses | 2,000 | 3,685 | 26,896 |
| 30 Equipment | 5,000 | 30,491 | 78,580 |
| 31 Land and interest in lands | | 655,830 | 679,524 |
| 32 Structures and parts and nonstructural improvements to land | 5,000 | 24,984 | 29,694 |
| Total other obligations | 97,135 | 1,008,680 | 1,232,643 |
| Grand total obligations | 647,555 | 2,246,855 | 2,525,224 |
| Reimbursements received from other bureaus or agencies | | −113,008 | −241,140 |
| Allotted from "Land utilization and retirement of submarginal land, Department of Agriculture" | −647,555 | −2,133,847 | −2,284,084 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8848*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 402 | $31,480 | 263 | $22,320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 6,860 | | | | |
| 4. Total permanent, departmental and field | | 38,340 | | 22,320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 12,020 | | 15,460 | | |
| 6. Deduct difference between part and full fiscal year costs | | 15,745 | | 6,860 | | |
| 7. Net additional cost (cumulative) | | 10,575 | | | | |

*Development of Water Facilities, Arid and Semiarid Areas, Department of Agriculture (Soil Conservation Service)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For water conservation in the arid and semiarid regions of the United States by aiding in the development of water facilities* | | | | | | |
| PERSONAL SERVICE, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior soil conservationist | 1 | $4,800 | 1 | $4,800 | 0.9 | $4,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 0.5 | 3,200 | 0.4 | 3,200 | 0.4 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 0.5 | 2,600 | 1 | 2,600 | 0.2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | 0.5 | 2,300 | 0.4 | 2,300 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 1.5 | 1,620 | 0.9 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 60 | | | | |
| Total permanent, departmental | 4 | 11,000 | 4.4 | 12,260 | 2.8 | 8,498 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 360 | | 442 |
| Net permanent, departmental | | 11,000 | | 11,900 | | 8,056 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal soil conservationist | | | | | 0.1 | 6,400 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior soil conservationist | | | 0.2 | 4,800 | | |
| Senior agronomist | | | | | 0.1 | 4,600 |
| Senior range examiner | | | | | 0.3 | 4,600 |

*Development of Water Facilities, Arid and Semiarid, Areas, Department of Agriculture (Soil Conservation Service)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Soil conservationist | 1 | $4,300 | 2 | $4,300 | 3.8 | $4,000 |
| Agricultural engineer | | | | | 2.1 | 4,200 |
| Civil engineer | | | | | 0.3 | 3,800 |
| Agronomist | | | | | 0.1 | 3,800 |
| Irrigation engineer | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural engineer | 7 | 3,300 | 12.3 | 3,300 | 2.4 | 3,200 |
| Associate soil conservationist | 2 | 3,300 | 3.8 | 3,300 | 1.5 | 3,200 |
| Associate irrigation engineer | | | 1 | 3,500 | 0.8 | 3,200 |
| Associate range examiner | | | | | 0.1 | 3,200 |
| Associate forester | | | | | 0.2 | 3,200 |
| Associate soil scientist | | | 0.4 | 3,200 | 0.4 | 3,200 |
| Associate agronomist | | | | | 0.2 | 3,200 |
| Associate civil engineer | | | 1.2 | 3,300 | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant soil conservationist | 5 | 2,700 | 11.3 | 2,700 | 2.8 | 2,600 |
| Assistant civil engineer | 3 | 2,700 | 5.6 | 2,600 | 0.7 | 2,630 |
| Assistant soil technologist | | | 0.6 | 2,700 | 1 | 2,600 |
| Assistant agricultural engineer | 4 | 2,700 | 9.6 | 2,700 | 11 | 2,710 |
| Assistant agronomist | | | | | 1 | 2,700 |
| Assistant range examiner | | | | | 0.1 | 2,800 |
| Assistant soil surveyor | | | | | 0.1 | 2,800 |
| Assistant economist | | | | | 0.1 | 2,600 |
| Assistant geologist | 1 | 2,600 | 1.4 | 2,600 | 0.2 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 10 | 2,020 | 19.1 | 2,020 | 6.2 | 2,050 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1.2 | 2,300 | | |
| Grade 5. Range $1,800 to $2,160 | 8 | 1,800 | 13.6 | 1,800 | 2.3 | 1,850 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,680 | 2.5 | 1,620 | 2.3 | 1,710 |
| Grade 3. Range $1,440 to $1,800 | 2.3 | 1,560 | 7.5 | 1,510 | 8.2 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | | | 1.2 | 1,260 | 1.5 | 1,420 |
| Grade 1. Range $1,020 to $1,380 | | | 1 | 1,020 | 0.2 | 1,080 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | | | 0.3 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | | | 0.3 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 4 | 2,000 | 1.3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 2 | 1,860 | 2.7 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,080 | 11.1 | 1,630 | 8.5 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2.2 | 1,440 | 5.7 | 1,440 | 7.5 | 1,500 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | | | 0.1 | 1,920 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | | | | | 0.4 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | | | | | 0.3 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | | | 0.7 | 1,200 |
| Unclassified service | | | 1 | 1,800 | | |
| Within-grade promotions—net cost (see analysis below) | | 2,525 | | | | |
| Total permanent, field | 57.5 | 136,601 | 121.4 | 277,822 | 73.8 | 166,085 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,584 | | 1,970 |
| Net permanent, field | | 136,601 | | 275,238 | | 164,115 |
| Temporary employees, field | | 1,059 | | 2,716 | | 12,552 |
| All personal services, field | | 137,660 | | 277,954 | | 176,667 |
| Total, departmental and field | | 148,660 | | 289,854 | | 184,723 |
| Deduct subsistence and quarters | | | | | | 9 |
| Deduct amounts included in objects below | | | | | | 862 |
| 01 Personal services (net) | | 148,660 | | 289,854 | | 183,852 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,037 | | 2,283 | | 7,774 |
| 03 Subsistence and support of persons (service) | | | | | | 23 |
| 04 Subsistence and care of animals, storage and care of vehicles | | | | | | 1,361 |
| 05 Communication service | | 398 | | 780 | | 960 |
| 06 Travel expenses | | 9,440 | | 18,585 | | 22,617 |
| 07 Transportation of things | | | | | | 1,803 |
| 08 Printing and binding, and photographic service | | 50 | | 100 | | 118 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 255 | | 500 | | 890 |
| 11 Rents | | 740 | | 1,454 | | 2,487 |
| 12 Repairs, alterations, and parts, buildings and equipment | | 430 | | 850 | | 7,216 |
| 13 Special and miscellaneous current expenses | | | | | | 10,563 |
| 30 Equipment | | 300 | | 594 | | 5,404 |
| 31 Lands and interest in lands | | | | | | 28 |
| 32 Structures and parts and nonstructural improvements to lands | | | | | | 173 |
| Total other obligations | | 12,650 | | 25,146 | | 61,417 |
| Grand total obligations | | 161,310 | | 315,000 | | 245,269 |
| Estimated savings and unobligated balance | | | | | | 11,823 |
| Allotted from "Development of water facilities, arid and semiarid areas, Department of Agriculture" | | −161,310 | | −315,000 | | −257,092 |
| Total estimate or appropriation | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 50 | $4,000 | 31 | $2,660 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 730 | | | | |
| 4. Total permanent, departmental and field | | 4,730 | | 2,660 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 990 | | 1,930 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,155 | | 730 | | |
| 7. Net additional cost (cumulative) | | 2,585 | | | | |

*Loans, Grants, and Rural Rehabilitation, Department of Agriculture (Soil Conservation Service)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For water conservation in the arid and semi-arid regions of the United States by aiding in the development of water facilities* | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior soil conservationist | | | | | 0.5 | $4,800 |
| Senior agricultural engineer | | | 0.2 | $4,800 | 0.2 | 5,400 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Soil conservationist | | | | | 0.3 | 4,220 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate soil conservationist | | | 0.2 | 3,300 | 3.9 | 3,450 |
| Associate soil scientist | | | | | 0.3 | 3,240 |
| Associate agronomist | | | | | 0.2 | 3,200 |
| Associate information specialist | | | | | 0.2 | 3,200 |
| Associate civil engineer | | | 0.8 | 3,300 | | |
| Associate agricultural engineer | | | | | 1.9 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant soil conservationist | | | 4.1 | 2,700 | 12.8 | 2,660 |
| Assistant soil technologist | | | 0.4 | 2,600 | 1.2 | 2,760 |
| Assistant agricultural engineer | | | 17.1 | 2,600 | 18.8 | 2,680 |
| Assistant civil engineer | | | 0.4 | 2,700 | 1.2 | 2,600 |
| Assistant geologist | | | | | 0.4 | 3,200 |
| Assistant agronomist | | | 2 | 2,600 | 1.7 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 10.9 | 2,000 | 18.7 | 2,030 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | 2.4 | 1,809 | 7.8 | 1,830 |
| Grade 4. Range $1,620 to $1,980 | | | 0.5 | 1,620 | 3.6 | 1,650 |
| Grade 3. Range $1,440 to $1,800 | | | 23.5 | 1,440 | 23.7 | 1,480 |
| Grade 2. Range $1,260 to $1,620 | | | 0.8 | 1,260 | 4.1 | 1,200 |
| Grade 1. Range $1,020 to $1,380 | | | | | 0.1 | 1,270 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | | | | | 0.2 | 4,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | | | 0.3 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | | | 1.3 | 2,580 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | | 1.7 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | | | 1.9 | 1,620 | 7.1 | 1,670 |
| Grade 2. Range $1,440 to $1,800 | | | | | 12.5 | 1,480 |
| Grade 1. Range $1,260 to $1,620 | | | 6 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | | | 0.5 | 2,060 | 1.6 | 1,710 |
| Grade 5. Range $1,500 to $1,860 | | | | | 0.3 | 1,780 |
| Grade 4. Range $1,320 to $1,680 | | | | | 2.1 | 1,390 |
| Grade 3. Range $1,200 to $1,500 | | | | | 0.6 | 1,200 |
| Unclassified service | | | | | 0.3 | 2,110 |
| Total permanent, field | | | 72.7 | 135,326 | 130.6 | 271,156 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,332 | | 3,049 |
| Net permanent, field | | | | 132,994 | | 268,107 |
| Temporary employees, field | | | | 30,043 | | 21,270 |
| All personal services, field | | | | 163,037 | | 289,376 |
| Deduct subsistence and quarters | | | | | | 14 |
| Deduct amount included in objects below | | | | 300 | | |
| 01 Personal services (net) | | | | 162,737 | | 289,362 |

*Loans, Grants, and Rural Rehabilitation, Department of Agriculture (Soil Conservation Service)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | $21,765 | $15,611 |
| 04 Subsistence and care of animals, storage and care of vehicles | | 2,034 | 828 |
| 05 Communication service | | 3,398 | 678 |
| 06 Travel expenses | | 26,052 | 23,216 |
| 07 Transportation of things | | 2,060 | 1,067 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 399 | 166 |
| 11 Rents | | 4,590 | 2,864 |
| 12 Repairs, alterations, and parts, buildings and equipment | | 9,102 | 5,560 |
| 13 Special and miscellaneous current expense | | 391 | 158 |
| 30 Equipment | | 7,472 | 1,399 |
| Total other obligations | | 77,263 | 51,547 |
| Grand total obligations | | 240,000 | 340,909 |
| Allotted from "Loans, grants, and rural rehabilitation, Department of Agriculture" | | −240,000 | −340,909 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 15 | $1,220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward | | | | | | |
| 4. Total permanent, field | | | | 1,220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 890 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 330 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Cooperative Farm Forestry, Department of Agriculture (Soil Conservation Service)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For cooperation with States in conducting intensive farm forestry demonstration projects* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal forester | | | | | 0.1 | $6,400 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior forester | 1 | $4,800 | 1 | $4,800 | 0.7 | 5,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Forester | 1 | 3,800 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,650 | 1 | 1,680 | 1.3 | 1,750 |
| Total permanent, departmental | 5 | 14,500 | 3 | 9,080 | 2.1 | 6,425 |
| Deduct delays and lapses, fiscal year 1942 | | | | 240 | | |
| Net permanent, departmental | | 14,500 | | 8,840 | | 6,425 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Director | 1 | 6,000 | | | | |
| Principal silviculturist | 1 | 5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant regional forester | 3 | 4,870 | | | | |
| State director | 5 | 4,600 | | | | |
| Senior forester | 0.7 | 5,000 | 0.7 | 5,000 | 0.3 | 4,600 |

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*Cooperative Farm Forestry, Department of Agriculture (Soil Conservation Service)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Forester | 3 | $4,350 | 2 | $4,420 | 1.7 | $4,060 |
| Agricultural engineer | | | | | 0.3 | 3,830 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate pathologist | 0.5 | 3,400 | | | | |
| Associate forester | 9 | 3,290 | 1 | 3,200 | 1.4 | 3,440 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant soil conservationist | 1 | 2,600 | 1 | 2,600 | 0.9 | 2,620 |
| Assistant forester | 35 | 2,660 | 23 | 2,640 | 22.6 | 2,630 |
| Grade 1. Range $2,000 to $2,600 | 2.8 | 2,030 | 1.8 | 2,000 | 2.2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,100 | | | | |
| Grade 1. Range $1,020 to $1,380 | | | | | 1.6 | 1,040 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,500 | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 3 | 3,300 | | | 0.2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 2 | 3,000 | | | 0.1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | | | | |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,100 | | | 0.1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,860 | | | | |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,630 | 1 | 1,620 | 0.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | | | | |
| Unclassified service | 9 | 1,860 | 9 | 1,860 | 4.8 | 2,140 |
| Total permanent, field | 95 | 266,514 | 39.5 | 100,820 | 36.3 | 94,083 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 520 | | 214 |
| Net permanent, field | | 266,514 | | 100,300 | | 93,869 |
| Temporary employees, field | | 51,569 | | 2,345 | | 2,490 |
| All personal services, field | | 318,083 | | 102,645 | | 96,359 |
| Total, departmental and field | | 332,583 | | 111,485 | | 102,784 |
| Deduct subsistence and quarters furnished | | | | | | 11 |
| 01 Personal services (net) | | 332,583 | | 111,485 | | 102,773 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 46,452 | | 3,950 | | 4,102 |
| 04 Subsistence and care of animals, storage and care of vehicles | | 1,025 | | 1,025 | | 777 |
| 05 Communication service | | 4,244 | | 744 | | 579 |
| 06 Travel expenses | | 20,289 | | 7,089 | | 7,362 |
| 07 Transportation of things | | 820 | | 220 | | 1,227 |
| 08 Photographic services | | 75 | | 75 | | 70 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 215 | | 15 | | 9 |
| 11 Rents | | 9,010 | | 510 | | 289 |
| 12 Repairs, alterations, and parts, buildings and equipment | | 3,170 | | 1,170 | | 1,196 |
| 13 Special and miscellaneous current expenses | | 65 | | 65 | | 89 |
| 30 Equipment | | 9,070 | | 2,670 | | 6,861 |
| Total other obligations | | 94,435 | | 17,533 | | 22,561 |
| Grand total obligations | | 427,018 | | 129,018 | | 125,334 |
| Estimated savings and unobligated balance | | | | | | 5,640 |
| Allotted from "Cooperative farm forestry, Department of Agriculture" | | −427,018 | | −129,018 | | −130,974 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 57 | $5,220 | 60 | $64,440 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,960 | | | | |
| 4. Total permanent, departmental and field | | 7,180 | | 6,440 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 3,445 | | 4,480 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,735 | | 1,960 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Special and Technical Investigations, International Joint Commission, United States and Great Britain (Transfer to Agriculture), Soil Conservation Service—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For appraisal of results of increasing the height of groundwater table of lands adjacent to Kootenai Lake* | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head engineer | 0.1 | $6,500 | | | | |
| Total permanent, field | 0.1 | 650 | | | | |
| Temporary employees, field | | 410 | | $650 | | $652 |
| 01 Personal services (net) | | 1,060 | | 650 | | 652 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 50 | | 25 | | 25 |
| 04 Storage and care of vehicles | | 50 | | 25 | | 75 |
| 06 Travel expenses | | 200 | | 175 | | 130 |
| 07 Transportation of things | | 5 | | | | 1 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 10 | | | | 3 |
| 11 Rents | | 50 | | 25 | | 25 |
| 12 Repairs and alterations | | 25 | | | | 15 |
| 30 Equipment | | 50 | | 600 | | 4 |
| Total other obligations | | 440 | | 850 | | 278 |
| Grand total obligations | | 1,500 | | 1,500 | | 930 |
| Estimated savings and unobligated balance | | | | | | 570 |
| Received by transfer from State Department, "Special and technical investigations, International Joint Commission, United States and Great Britain" | | −1,500 | | −1,500 | | −1,500 |
| Total estimate or appropriation | | | | | | |

*National Industrial Recovery, Public Works Administration (Allotment to Agriculture, Soil Conservation Service)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For construction of dams for storage of water, roads, buildings, fences, power lines, and other improvements in connection with the land utilization program under title III of the Farm Tenant Act* | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600 | | | 2.5 | $4,600 | 1.2 | $3,970 |
| Grade 3. Range $3,200 to $3,800 | | | | | 0.2 | 3,800 |
| Grade 2. Range $2,600 to $3,200 | | | 6.2 | 2,610 | 3 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | | | 5 | 2,000 | 3.5 | 2,080 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | 1.3 | 1,800 | 0.5 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.2 | 1,650 |
| Grade 2. Range $1,260 to $1,620 | | | 5 | 1,260 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800 | | | | | 0.1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | | | 1.2 | 2,320 | 0.2 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.7 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 2.5 | 1,800 | 0.2 | 1,880 |
| Grade 3. Range $1,620 to $1,980 | | | 1.3 | 1,700 | 1 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | | | 5 | 1,440 | 3.8 | 1,480 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.6 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200 | | | 1.2 | 2,600 | 0.3 | 2,890 |
| Grade 9. Range $2,300 to $2,900 | | | | | 0.3 | 2,560 |
| Grade 6. Range $1,680 to $2,040 | | | 23 | 1,680 | 2.4 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | | | | | 0.5 | 1,300 |
| Total permanent, field | | | 54.2 | | 18.7 | |
| | | | | 104,774 | | 39,057 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 37 |
| Net permanent, field | | | | 104,774 | | 39,020 |
| Temporary employees, field | | | | 8,116 | | 6,310 |
| All personal services, field | | | | 112,890 | | 45,330 |
| Deduct subsistence and quarters furnished | | | | | | 3 |
| Total cash paid, salaries and wages | | | | 112,890 | | 45,327 |
| Deduct amount included in objects below | | | | 41,144 | | 9,167 |
| 01 Personal services (net) | | | | 71,746 | | 36,160 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 12,793 | | 12,815 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | | | | | 69 |
| 05 Communication service | | | | 1,378 | | 428 |
| 06 Travel expenses | | | | 1,842 | | 6,535 |
| 07 Transportation of things | | | | 3,457 | | 6,674 |
| 08 Printing and binding | | | | 411 | | 733 |

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*National Industrial Recovery, Public Works Administration (Allotment to Agriculture, Soil Conservation Service)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | $3,230 | $1,030 |
| 11 Rents | | 735 | 635 |
| 12 Repairs and alterations | | 67,366 | 46,411 |
| 13 Special and miscellaneous current expenses | | 1,171 | 3,544 |
| 30 Equipment | | 23 | 36,547 |
| 31 Lands and interest in lands | | 960 | 381 |
| 32 Structures and parts and nonstructural improvements to land | | 66,035 | 42,548 |
| Total other obligations | | 159,401 | 158,350 |
| Grand total obligations | | 231,147 | 194,510 |
| 1941 balance available in 1942 | | −231,147 | +231,147 |
| 1940 balance available in 1941 | | | −25,657 |
| Received by transfer from "National industrial recovery, Public Works Administration" | | | −400,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 12 $800 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, field | | 800 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 530 | |
| 6. Deduct difference between part and full fiscal year costs | | 270 | |
| 7. Net additional cost (cumulative) | | | |

*Emergency Relief, Agriculture, Soil Conservation Service, Administrative Expenses (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For administrative expense in connection with a national program of soil conservation* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Professional service: | | | |
| Grade 4. Range $3,800 to $4,600 | | 1 $3,870 | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | | 1 1,620 | 0.6 $1,620 |
| Total permanent, departmental | | 2 5,490 | 0.6 972 |
| Deduct delays and lapses, fiscal year 1941 | | | 24 |
| Net permanent, departmental | | 5,490 | 948 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 2. Range $2,600 to $3,200 | | | 1.2 2,600 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 12. Range $4,600 to $5,400 | | | 0.2 5,400 |
| Grade 11. Range $3,800 to $4,600 | | | 0.3 4,200 |
| Grade 9. Range $3,200 to $3,800 | | | 0.4 3,300 |
| Grade 7. Range $2,600 to $3,200 | | | 0.8 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | 0.4 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | 0.9 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 1.4 1,860 |
| Grade 3. Range $1,620 to $1,980 | | | 2.6 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 1.6 1,440 |
| Total permanent, field | | | 9.8 20,700 |
| Deduct delays and lapses, fiscal year 1941 | | | 115 |
| Net permanent, field | | | 20,585 |
| Temporary employees, field | | | 2,315 |
| All personal services, field | | | 22,900 |
| 01 Personal services (net) | | 5,490 | 23,848 |

*Emergency Relief, Agriculture, Soil Conservation Service, Administrative Expenses (Transfer From W. P. A.)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | $330 | $4,232 |
| 06 Travel expense | | 600 | 4,336 |
| 07 Transportation of things | | | 131 |
| 11 Rents | | | 3 |
| 12 Repairs and alterations to buildings and equipment | | | 156 |
| 30 Equipment | | | 1,336 |
| Total other obligations | | 930 | 10,194 |
| Grand total obligations | | 6,420 | 34,042 |
| Estimated savings and unobligated balance | | | 5,934 |
| Allotted from "Emergency relief, Agriculture, administrative expenses (transfer from W. P. A.) | | −6,420 | −39,976 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 3 $320 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | | 320 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 240 | |
| 6. Deduct difference between part and full fiscal year costs | | 80 | |
| 7. Net additional cost (cumulative) | | | |

*Emergency Relief, Agriculture, Soil Conservation Service, Federal Non-Construction Projects (Transfer From Work Projects Administration)*—

*Emergency Relief, Agriculture, Soil Conservation Service, Federal Construction Projects (Transfer From Work Projects Administration)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For a national program of soil conservation* | | | |
| Temporary employees, departmental | | | $50,101 |
| Temporary employees, field | | $20,838 | 1,063,292 |
| Total departmental and field | | 20,838 | 1,113,393 |
| Deduct quarters and subsistence | | | 2,310 |
| Total cash paid, salaries and wages | | 20,838 | 1,111,083 |
| Deduct amount included in objects below | | | 733 |
| 01 Personal services (net) | | 20,838 | 1,110,350 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 190 | 59,668 |
| 05 Communication service | | | 48 |
| 06 Travel expenses | | | 1,439 |
| 07 Transportation of things | | | 274 |
| 11 Rents | | | 2,923 |
| 12 Repairs, alterations, and parts, buildings and equipment | | | 5,433 |
| 13 Special and miscellaneous current expenses | | | 366 |
| 30 Equipment | | | 858 |
| 32 Structures and parts and nonstructural improvements to lands | | | 620 |
| Total other obligations | | 190 | 71,629 |
| Grand total obligations | | 21,028 | 1,181,979 |
| Estimated savings and unobligated balance | | | 41,128 |
| 1941 balance available in 1942 | | −18,878 | +18,878 |
| 1940 balance available in 1941 | | | −130,902 |

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*Emergency Relief, Agriculture, Soil Conservation Service, Federal Non-Construction Projects (Transfer From Work Projects Administration)*—Continued.

*Emergency Relief, Agriculture, Soil Conservation Service, Federal Construction Projects (Transfer From Work Projects Administration)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −$2,150 | −$1,111,083 |
| Total estimate or appropriation | | | |

*Working Fund, Agriculture, Soil Conservation Service (Advance From Acquisition of Land for Military Purposes, National Defense) (Transfer From War Department)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For acquisition costs (except direct cost of land) incident to purchase of land for military purposes* | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate cadastral engineer | | | 0.5 | $3,200 | 0.5 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant forester | | | 0.5 | 2,600 | 0.6 | 2,600 |
| Assistant land appraiser | | | 1.5 | 2,600 | 1.8 | 2,600 |
| Assistant cadastral engineer | | | | | 0.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 1.5 | 2,000 | 4 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.3 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | | | | | 3.6 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | | | 1.3 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | 1.5 | 1,800 | 4 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | | | 1.5 | 1,320 | 2 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Associate acquisition specialist | | | | | 0.3 | 3,230 |
| Grade 5. Range $2,000 to $2,600 | | | 1.5 | 2,100 | 1.1 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | | | 1.5 | 1,620 | 0.2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 0.5 | 1,500 | 0.5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 1.5 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.9 | 1,080 |
| Total permanent, field | | | 12 | 22,700 | 21.6 | 39,881 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 46 |
| Net permanent, field | | | | 22,700 | | 39,835 |
| Temporary employees, field | | | | 47,235 | | 64,526 |
| 01 Personal services (net) | | | | 69,935 | | 104,361 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 750 | | 2,231 |
| 05 Communication service | | | | 275 | | 295 |
| 06 Travel expenses | | | | 8,370 | | 15,455 |
| 07 Transportation of things | | | | 175 | | 88 |
| 11 Rents | | | | 175 | | 322 |
| 12 Repairs, alterations, and parts, buildings and equipment | | | | 250 | | 1,027 |
| 13 Special and miscellaneous current expenses | | | | | | 107 |
| 30 Equipment | | | | 500 | | 714 |
| Total other obligations | | | | 10,495 | | 20,209 |
| Grand total obligations | | | | 80,430 | | 124,570 |
| 1941 balance available in 1942 | | | | −25,430 | | +25,430 |
| Received by transfer from "Acquisition of land for military purposes, national defense" | | | | −55,000 | | −150,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 4 | $320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | | | 320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 200 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 120 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Working Fund, Agriculture, Soil Conservation Service (Advance From Construction of Buildings, Utilities, and Appurtenances at Military Posts) (Transfer From War Department)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For acquisition costs (except direct cost of land) incident to purchase of land for military purposes* | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Land appraiser | | | 0.8 | $3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate cadastral engineer | | | 0.8 | 3,200 | | |
| Associate land appraiser | | | 1.7 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | | | 1.5 | 2,600 | | |
| Assistant land appraiser | | | 2 | 2,650 | | |
| Assistant land economist | | | 0.8 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Associate acquisition specialist | | | 1 | 3,200 | | |
| Grade 4. Range $1,800 to $2,160 | | | 1.5 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | | | 5 | 1,670 | | |
| Grade 2. Range $1,440 to $1,800 | | | 2.3 | 1,450 | | |
| Total permanent, field | | | 17.4 | 39,905 | | |
| Temporary employees, field | | | | 23,686 | | |
| 01 Personal services (net) | | | | 63,591 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,120 | | |
| 05 Communication service | | | | 990 | | |
| 06 Travel expenses | | | | 15,874 | | |
| 07 Transportation of things | | | | 200 | | |
| 11 Rents | | | | 2,300 | | |
| 12 Repairs, alterations, and parts, buildings and equipment | | | | 625 | | |
| 30 Equipment | | | | 800 | | |
| Total other obligations | | | | 21,909 | | |
| Grand total obligations | | | | 85,500 | | |
| Received by transfer from "Construction of buildings, utilities, and appurtenances at military posts" | | | | −85,500 | | |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 5 | $380 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | | | 380 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 285 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 95 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Working Fund, Agriculture, Soil Conservation Service (Advance From Expediting Products of Equipment and Supplies for National Defense) (Transfer from War Department)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For acquisition costs (except direct cost of land) incident to purchase of land for military purposes* | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate land appraiser | | | 0.8 | $3,200 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | | |
| Total permanent, field | | | 1.8 | 4,000 | | |
| Temporary employees, field | | | | 345 | | |
| 01 Personal services (net) | | | | 4,345 | | |

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*Working Fund, Agriculture, Soil Conservation Service (Advance From Expediting Products of Equipment and Supplies for National Defense) (Transfer From War Department)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For acquisition costs (except direct cost of land) incident to purchase of land for military purposes*—Continued. | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | $75 | |
| 05 Communication service | | 100 | |
| 06 Travel expenses | | 1,280 | |
| 07 Transportation of things | | 50 | |
| 12 Repairs, alterations, and parts, buildings and equipment | | 75 | |
| 30 Equipment | | 75 | |
| Total other obligations | | 1,655 | |
| Grand total obligations | | 6,000 | |
| Received by transfer from "Expediting products of equipment and supplies for national defense" | | −6,000 | |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 2 | $160 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | | | 160 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 105 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 55 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Working Fund, Agriculture, Soil Conservation Service (Advance From Construction of Buildings, Utilities, and Appurtenances) (Transfer From War Department)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For acquisition costs (except direct cost of land) incident to purchase of land for military purposes* | | | |
| 01 Personal services (temporary, field) | | $5,600 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 540 | |
| 05 Communication service | | 400 | |
| 06 Travel expenses | | 16,800 | |
| 07 Transportation of things | | 170 | |
| 11 Rents | | 265 | |
| 12 Repairs, alterations, and parts, buildings and equipment | | 450 | |
| 30 Equipment | | 775 | |
| Total other obligations | | 19,400 | |
| Grand total obligations | | 25,000 | |

*Working Fund, Agriculture, Soil Conservation Service (Advance from Construction of Buildings, Utilities, and Appurtenances) (Transfer From War Department)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For acquisition costs (except direct cost of land) incident to purchase of land for military purposes*—Continued. | | | |
| Received by transfer from "Construction of buildings, utilities, and appurtenances" | | −$25,000 | |
| Total estimate or appropriation | | | |

*Flood Control, General (Transfer to Agriculture) (Soil Conservation Service)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $473,141 | $813,594 | $813,683 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 37,728 | 44,433 | 18,387 |
| 04 Subsistence and care of animals, storage and care of vehicles | 2,651 | 6,955 | 5,246 |
| 05 Communication services | 1,839 | 4,529 | 5,506 |
| 06 Travel expenses | 48,344 | 136,822 | 145,167 |
| 07 Transportation of things | 1,152 | 10,450 | 6,701 |
| 08 Photographic services, printing and binding | 650 | 2,250 | 2,699 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | 1,320 | 1,388 | 1,454 |
| 11 Rents | 11,850 | 22,715 | 23,003 |
| 12 Repairs, alterations, and parts, buildings and equipment | 5,437 | 18,860 | 12,284 |
| 13 Special and miscellaneous current expenses | 1,071 | 2,540 | 8,115 |
| 30 Equipment | 6,083 | 9,000 | 17,707 |
| 32 Structures and parts and nonstructural improvements to land | | | 6,827 |
| Total other obligations | 118,125 | 259,942 | 253,096 |
| Grand total obligations | 591,266 | 1,073,536 | 1,066,779 |
| 1941 balance available in 1942 | | −552,414 | +552,414 |
| 1942 balance available in 1943 | −385,762 | +385,762 | |
| 1943 balance available in 1944 | +57,361 | | |
| Allotted from "Flood control, general (transfer to Agriculture)" | −262,865 | −906,884 | −1,619,193 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 76 | $7,080 | 100 | $9,460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,175 | | | | |
| 4. Total permanent, departmental and field | | 10,255 | | 9,460 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 5,525 | | 6,285 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,730 | | 3,175 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

SOIL CONSERVATION SERVICE

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and uses |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Soil and moisture conservation and land-use investigations. | 14 | $10,308 | 14 | $350 | $9,958 | 70 | $28,980 | Transportation of technical workers and inspectors between experimental areas, about the larger research areas, and on work involving observational work and surveys. |
| Soil and moisture conservation and land-use operations, demonstration, and information. | 271 | 196,817 | 271 | 6,775 | 190,042 | 1,459 | 596,850 | Transportation of technical workers, inspectors, and surveyors within projects and districts, between projects and districts, and on survey and planning work on outside areas. |
| Total | 285 | 207,125 | 285 | 7,125 | 200,000 | 1,529 | 625,830 | |

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## CONSERVATION AND USE OF AGRICULTURAL LAND RESOURCES, DEPARTMENT OF AGRICULTURE

*Conservation and Use of Agricultural Land Resources, Department of Agriculture—*

To enable the Secretary of Agriculture to carry into effect the provisions of sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U. S. C. 590g–590q), and the provisions of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1281–1407) (except the making of payments pursuant to sections 303 and 381 and the provisions of titles IV and V), including the employment of persons and means in the District of Columbia and elsewhere; not to exceed $50,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States; purchase of lawbooks, books of reference, periodicals, newspapers[; and not to exceed $1,200, including the exchange value of one such vehicle, for the replacement of one passenger-carrying automobile for official use of the Administrator in the District of Columbia, $499,388,671, of which $467,451 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics"], *$450,000,000*, to remain available until June 30, [1943] *1944*, for compliances under said Act of February 29, 1936, as amended, pursuant to the provisions of the [1941] *1942* programs carried out during the period [September 1, 1940] *July 1, 1941*, to December 31, [1941] *1942*, inclusive: *Provided*, That no part of such amount shall be available for carrying out the provisions of section 202 (f) of the Agricultural Adjustment Act of 1938, and not to exceed [$3,500,000] *$4,000,000* shall be available under the provisions of section 202 (a) to 202 (e), inclusive, of said Act, including research on food products of farm commodities: *Provided further*, That no part of such amount shall be available after June 30, [1942] *1943*, for salaries and other administrative expenses except for payment of obligations therefor incurred prior to July 1, [1942] *1943*: *Provided further*, That such amount shall be available for salaries and other administrative expenses in connection with the formulation and administration of the [1942] *1943* programs or plans now or hereafter authorized under section 7 or 8, or both, of said Act of February 29, 1936, or under said provisions of the Agricultural Adjustment Act of 1938: *Provided further*, That the Secretary of Agriculture may, in his discretion, from time to time transfer to the General Accounting Office such sums as may be necessary to pay administrative expenses of the General Accounting Office in auditing payments under this item: *Provided further*, That such amount shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming materials, or any soil terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary of Agriculture in the [1941 and 1942] *1942, 1943, and 1944* programs under said Act of February 29, 1936, as amended, *and likewise the amount appropriated under this head for the fiscal year 1942 shall be available for such purchases for such grants in the 1941, 1942, and 1943 programs under such Act*; for the reimbursement of any Federal, State, or local government agency for fertilizers, seeds, lime, trees, or other farming materials, or any soil terracing services, furnished by such agency; and for the payment of all expenses necessary in making such grants including all or part of the costs incident to the delivery thereof: [*Provided further*, That the funds provided by section 32 of the Act entitled "An Act to amend the Agricultural Adjustment Act and for other purposes", approved August 24, 1935 (7 U. S. C. 612c), shall be available during the fiscal year 1942 for administrative expenses, in accordance with the provisions of section 392 of the Agricultural Adjustment Act of 1938, in carrying out the provisions of said section 32, and the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U. S. C. 608c–608d), including the employment of persons and means in the District of Columbia and elsewhere, in accordance with the provisions of law applicable to the employment of persons and means by the Agricultural Adjustment Administration, except that within the total of limitations imposed by section 392 (b) of said Act for administrative expenses in the District of Columbia, regional offices, and in the several States, such limitations may, in connection with the activities of the Surplus Marketing Administration, be interchanged, in whole or in part, during the current fiscal year, between the District of Columbia, regional offices, and the several States:] *Provided further*, That [the funds appropriated under the head "Parity payments, Department of Agriculture", for the fiscal year 1941 shall remain available until June 30, 1943: *Provided further*, That notwithstanding any other provision of law, persons who in 1940 and 1941 carried out farming operations as tenants or share-croppers on cropland owned by the United States Government and who complied with the terms and conditions of the 1940 and 1941 agricultural conservation programs, formulated pursuant to sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, as amended, shall be entitled to apply for and receive payments, or to retain payments heretofore made, for their participation in said program to the same extent as other producers] *beginning with the fiscal year 1942, each appropriation to enable the Secretary of Agriculture to carry into effect any program administered through the Agricultural Adjustment Administration may, in the discretion of the Secretary, be reimbursed out of the then current appropriation for the agency affected, for a fair share of the administrative expense, as estimated periodically or in advance by the Agricultural Adjustment Administration, of maintaining registers of indebtedness and making, out of such Agricultural Adjustment Administration appropriation, set-offs under the order entered by the Secretary on May 8, 1937, as heretofore or hereafter amended, in favor of any other agency of the Government (55 Stat. 435–436).*

Annual appropriation, general account:

Estimate 1943, **$450,000,000** Appropriated 1942, **$499,388,671**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Agricultural Adjustment Administration | $443,307,536 | $493,452,177 | $460,151,539 |
| Extension Service | 9,590 | 31,785 | 28,690 |
| Bureau of Plant Industry | | 3,335 | 2,780 |
| Forest Service | 48,700 | 53,818 | 34,540 |
| Agricultural Marketing Service | 150,000 | 150,000 | 130,000 |
| Soil Conservation Service | | 10,000 | 37,500 |
| Surplus Marketing Administration | | | 47,830 |
| Total allotments | 443,515,826 | 493,701,115 | 460,432,879 |
| Transferred to— | | | |
| "Salaries, Office of Secretary of Agriculture" | +357,140 | +394,794 | +322,468 |
| "Miscellaneous expenses, Department of Agriculture" | +56,380 | +61,726 | +85,027 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +105,779 | +93,812 | +94,312 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | +61,960 | +69,965 | +17,100 |
| "Salaries and expenses, Library, Department of Agriculture" | +12,320 | +10,500 | +1,500 |
| "Salaries and expenses, Bureau of Agricultural Economics" | +770,000 | +467,451 | +600,000 |
| "Printing and binding, Department of Agriculture" | +175,000 | +150,000 | +150,000 |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +281,495 | +263,968 | +199,690 |
| "Salaries, Office of Treasurer of the United States" | +101,300 | +108,800 | +85,000 |
| "Contingent expenses, Treasury Department" | +6,000 | +6,000 | +5,000 |
| "Printing and binding, Treasury Department" | +15,441 | +2,000 | +2,000 |
| "Stationery, Treasury Department" | +1,600 | +1,500 | +1,500 |
| "Conservation and use of agricultural land resources, Department of Agriculture (transfer to General Accounting Office)" | +454,650 | +472,240 | +472,240 |
| "Conservation and use of agricultural land resources, Department of Agriculture (new uses and markets for farm commodities, regional laboratories and surveys)" | +4,000,000 | +3,500,000 | +3,000,000 |
| "Conservation and use of agricultural land resources, Department of Agriculture (adjustment in freight rates for farm products)" | +85,109 | +84,800 | +74,900 |
| Total transfers | 6,484,174 | 5,687,556 | 5,110,737 |
| Total allotments and transfers | 450,000,000 | 499,388,671 | 465,543,616 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +34,627 |
| 1940 unobligated balance reappropriated in 1941 | | | −27,021,503 |
| Total estimate or appropriation | 450,000,000 | 499,388,671 | 438,556,740 |

*Consolidated schedule of obligations under "Conservation and use of agricultural land resources, Department of Agriculture." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| All personal services, departmental | | $2,335,969 | $2,584,924 | $2,574,816 |
| All personal services, field | | 6,966,064 | 6,741,402 | 5,897,589 |
| 01 | Personal services (net) | 9,302,033 | 9,326,326 | 8,472,405 |
| | OTHER OBLIGATIONS | | | |
| 02 | Supplies and materials | 586,797 | 588,297 | 548,241 |
| 04 | Subsistence and care of animals and storage and care of vehicles (service) | 685 | 685 | 698 |

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*Consolidated schedule of obligations under "Conservation and use of agricultural land resources, Department of Agriculture." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*—Continued

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 05 Communication service | $130,691 | $130,766 | $126,207 |
| 06 Travel expenses | 1,491,445 | 1,504,215 | 1,310,633 |
| 07 Transportation of things | 160,377 | 160,877 | 142,179 |
| 08 Duplicating and photography | 422,712 | 422,712 | 364,606 |
| 10 Heat, light, power, water, and electricity | | 267 | 214 |
| 11 Rents | 167,464 | 168,364 | 164,596 |
| 12 Repairs and alterations | 25,677 | 25,677 | 34,952 |
| 13 Special and miscellaneous current expenses | 79,620 | 79,838 | 68,768 |
| 2274 Grants to agricultural producers | 452,151,466 | 498,196,796 | 467,370,687 |
| 30 Furniture and equipment | 129,442 | 129,567 | 196,793 |
| 32 Structures and parts and nonstructural improvement to land | | | 40 |
| Total other obligations | 455,346,376 | 501,408,061 | 470,328,614 |
| Grand total obligations | 464,648,409 | 510,734,387 | 478,801,019 |
| Reimbursements from other appropriations, bureaus or agencies | −2,909,648 | −3,440,427 | −12,693,247 |
| Received by loans from Commodity Credit Corporation | −30,000,000 | −28,412,151 | −23,000,000 |
| Repayment of loans from Commodity Credit Corporation: From unobligated balance of Agricultural Adjustment Administration allotment | +11,777,065 | +14,819,306 | +17,325,107 |
| Net total obligations | 443,515,826 | 493,701,115 | 460,432,879 |

## *Conservation and Use of Agricultural Land Resources, Department of Agriculture (New Uses and Markets for Farm Commodities, Regional Laboratories)*—

NOTE.—Sec. 202 (a)-(e) of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1292 (a)-1292 (e)), approved Feb. 16, 1938, authorizes and directs the Secretary of Agriculture to establish, equip, and maintain four regional research laboratories, one in each major farm producing area, and, at such laboratories, to conduct researches into and to develop new scientific, chemical, and technical uses and new and extended markets and outlets for farm commodities and products and byproducts thereof; and authorizes the Secretary to utilize for this purpose annually, beginning with the fiscal year 1939, a sum not to exceed $4,000,000 of the funds appropriated pursuant to sec. 391 of the Agricultural Adjustment Act of 1938 for carrying out the purposes of secs. 7 to 17 of the Soil Conservation and Domestic Allotment Act, as amended, and the Agricultural Adjustment Act of 1938.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Bureau of Agricultural Chemistry and Engineering | $3,980,200 | $3,478,000 | $2,988,550 |
| Office of Experiment Stations | 13,000 | 13,000 | 7,450 |
| Total allotments | 3,993,200 | 3,491,000 | 2,996,000 |
| Transferred to— | | | |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +2,800 | | |
| "Salaries, Office of Secretary of Agriculture" | +3,200 | +3,200 | +3,200 |
| "Miscellaneous expenses, Department of Agriculture" | +800 | +800 | +800 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | | +5,000 | |
| Allotted from "Conservation and use of agricultural land resources (new uses and markets for farm commodities, regional laboratories)" | −4,000,000 | −3,500,000 | −3,000,000 |
| Total estimate or appropriation | | | |

*Consolidated schedule of obligations under "Conservation and use of agricultural land resources, Department of Agriculture (new uses and markets for farm commodities, regional laboratories)." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| All personal services, departmental | $133,800 | $127,026 | $155,113 |
| All personal services, field | 2,597,420 | 1,739,582 | 883,616 |
| 01 Personal services (net) | 2,731,220 | 1,866,608 | 1,038,729 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 417,930 | 408,240 | 190,134 |
| 04 Storage and care of vehicles | 400 | 500 | 170 |
| 05 Communication service | 20,050 | 16,946 | 10,528 |
| 06 Travel expenses | 77,000 | 68,350 | 49,580 |
| 07 Transportation of things (service) | 33,200 | 25,900 | 29,009 |
| 08 Photographing and duplicating (job work) | 3,200 | 4,150 | 3,738 |
| 09 Advertising and publication of notices | 450 | 400 | 211 |
| 10 Heat, light, power, water, and electricity | 90,000 | 81,000 | 23,489 |
| 11 Rents | 4,250 | 2,000 | 5,152 |
| 12 Repairs and alterations | 41,300 | 34,300 | 61,563 |
| 13 Special and miscellaneous current expenses | 26,500 | 6,500 | 2,912 |
| 30 Equipment | 500,200 | 876,106 | 1,334,853 |
| 32 Structures and parts and nonstructural improvements to land | 47,500 | 100,000 | 125,000 |
| Total other obligations | 1,261,980 | 1,624,392 | 1,836,339 |
| Grand total obligations | 3,993,200 | 3,491,000 | 2,875,068 |
| Estimated savings and unobligated balance | | | 120,932 |
| Net total obligations | 3,993,200 | 3,491,000 | 2,996,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Northern Regional Research Laboratory | $960,750 | $835,750 | $713,622 |
| 2. Southern Regional Research Laboratory | 960,750 | 835,750 | 694,598 |
| 3. Eastern Regional Research Laboratory | 960,750 | 835,750 | 712,070 |
| 4. Western Regional Research Laboratory | 960,750 | 835,750 | 654,246 |
| 5. Central administration | 150,200 | 148,000 | 100,532 |
| Grand total obligations | 3,993,200 | 3,491,000 | 2,875,068 |
| Estimated savings and unobligated balance | | | 120,932 |
| Net total obligations | 3,993,200 | 3,491,000 | 2,996,000 |

## *Conservation and Use of Agricultural Land Resources, Department of Agriculture (Adjustments in Freight Rates for Farm Products)*—

NOTE.—Sec. 201 (a)-(d) of the Agricultural Adjustment Act of 1938 (52 Stat. 31-70), approved Feb. 16, 1938, authorizes the Secretary of Agriculture to make complaint to the Interstate Commerce Commission with respect to rates and practices relating to the transportation of farm products, to investigate freight rates and practices affecting the public interest, and to make available to the Interstate Commerce Commission the cooperation, records, services, and facilities of the Department of Agriculture. It also authorizes the Secretary to assist cooperative associations of farmers making complaint, to appear as a party to a complaint, and to prosecute cases before the Commission. Funds are made available for these purposes pursuant to sec. 391 of the Agricultural Adjustment Act of 1938 authorizing appropriations for carrying out the provisions of secs. 7 to 17 of the Soil Conservation and Domestic Allotment Act, as amended, and the Agricultural Adjustment Act of 1938.

## *Conservation and Use of Agricultural Land Resources, Department of Agriculture (Adjustments in Freight Rates for Farm Products)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to Surplus Marketing Administration | $69,260 | $69,260 | $59,360 |
| Transferred to "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +15,849 | +15,540 | +15,540 |
| Total allotments and transfers | 85,109 | 84,800 | 74,900 |
| Received by transfer from "Conservation and use of agricultural land resources, Department of Agriculture" | −85,109 | −84,800 | −74,900 |
| Total estimate or appropriation | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

CONSERVATION AND USE OF AGRICULTURAL LAND RESOURCES

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Conservation and use of agricultural land resources, Department of Agriculture (Agricultural Adjustment Administration). | | | | | | 2 | $685 | 1 passenger-carrying vehicle for personal transportation of the Administrator, Agricultural Adjustment Administration, and his staff on official business in the District of Columbia; and 1 station wagon to be used by representatives of the Agricultural Adjustment Administration in still and motion picture work throughout the United States. |
| Conservation and use of agricultural land resources, Department of Agriculture (new uses and markets for farm commodities, regional laboratories). | | | | | | 5 | 1,000 | For travel by station officials throughout the areas served by the Windmore, Pa., Peoria, Ill., New Orleans, La., and Albany, Calif., regional research laboratories. |
| Total | | | | | | 7 | 1,685 | |

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## PARITY PAYMENTS

*Parity Payments, Department of Agriculture—*

To enable the Secretary of Agriculture to make parity payments to producers of wheat, cotton, corn (in the commercial corn-producing area), rice, and tobacco, pursuant to the provisions of section 303 of the Agricultural Adjustment Act of 1938, [$212,000,000, of which $97,375 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics", to remain available until June 30, 1944] *there are hereby reappropriated the unobligated balances of the appropriations made under this head by the Department of Agriculture Appropriation Acts for the fiscal years 1941 and 1942, to remain available until June 30, 1945, and the Secretary is authorized to make such additional commitments or incur such additional obligations as may be necessary in order to provide for full parity payments*: *Provided*, That *of the amounts hereby made available, not to exceed $5,000,000 may be expended for administrative expenses in the District of Columbia (including personal services) and in the several States (exclusive of expenses of county and local committees), including such part of the total expenses of making acreage allotments, establishing normal yields, checking performance, and related activities in connection with wheat, cotton, corn, rice, and tobacco under the authorized farm program as the Secretary finds necessary to supplement the amount provided for in section 392 of the Agricultural Adjustment Act of 1938, as amended: Provided further, That* such payments with respect to any such commodity shall be made with respect to a farm in full amount only in the event that the acreage planted to the commodity for harvest on the farm in [1942] *1943* is not in excess of the farm acreage allotment established for the commodity under the agricultural conservation program, and, if such allotment has been exceeded, the parity payment with respect to the commodity shall be reduced by not more than 10 per centum for each 1 per centum, or fraction thereof, by which the acreage planted to the commodity is in excess of such allotment. The Secretary may also provide by regulations for similar deductions for planting in excess of the acreage allotment for the commodity on other farms or for planting in excess of the acreage allotment or limit for any other commodity for which allotments or limits are established under the agricultural conservation program on the same or any other farm.

If the sum of the prevailing basic-loan rate or the average farm price, whichever is the higher, for the crop year [1941] *1942* and the applicable rate of the payments [announced] under the Soil Conservation and Domestic Allotment Act, for the purposes of the 1942 agricultural conservation program and the parity payments herein [appropriated] *provided*, exceed an amount sufficient to increase the farmers' returns to parity prices, parity payments shall be so adjusted as to provide a return to producers which is equal to but not greater than parity price[. The proviso contained in the paragraph headed "Parity Payments" in the Department of Agriculture Appropriation Act, 1941, is amended to read as follows: *"Provided*, That such payments with respect to any such commodity shall be made with respect to a farm in full amount only in the event that the acreage planted to the commodity for harvest on the farm in 1941 is not in excess of the farm acreage allotment established for the commodity under the agricultural conservation program, and, if such allotment has been exceeded, the parity payment with respect to the commodity shall be reduced by not more than 10 per centum for each 1 per centum, or fraction thereof, by which the acreage planted to the commodity is in excess of such allotment.": *Provided*, That the item entitled "Parity Payments", contained in the Department of Agriculture Appropriation Act, 1941, is amended by inserting immediately following the figures $212,000,000 and before the colon, a comma and the following: "together with the unobligated balances of the appropriation made under this head by the Department of Agriculture Appropriation Act, 1940, approved June 30, 1939 (53 Stat. 939)"] *(55 Stat. 436–437)*.

Annual appropriation, general account:

Appropriated 1942, **$212,000,000**

NOTE.—Unobligated balance, estimated at $2,015,516, reappropriated for 1943.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Agricultural Adjustment Administration | $10,256,036 | $211,166,683 | $214,810,487 |
| Agricultural Marketing Service | 110,000 | 110,000 | 100,000 |
| Total allotments | 10,366,036 | 211,276,683 | 214,910,487 |
| Transferred to— | | | |
| "Salaries, Office of Secretary of Agriculture" | +26,760 | +36,760 | |
| "Miscellaneous expenses, Department of Agriculture" | +1,501 | +2,020 | |

*Parity Payments, Department of Agriculture*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to—Continued. | | | |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +$24,048 | +$23,577 | +$23,577 |
| "Salaries and expenses, Library, Department of Agriculture" | +1,500 | 3,820 | 3,080 |
| "Salaries and expenses, Bureau of Agricultural Economics" | +102,134 | +97,375 | +125,000 |
| "Printing and binding, Department of Agriculture" | +150,000 | +150,000 | +150,000 |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +181,681 | +112,351 | +163,500 |
| "Salaries, Office of Treasurer of the United States" | +73,400 | +76,500 | +70,550 |
| "Contingent expenses, Treasury Department" | +4,000 | +4,000 | +4,100 |
| "Printing and binding, Treasury Department" | +10,053 | +1,500 | +1,700 |
| "Stationery, Treasury Department" | +1,150 | +1,000 | +1,150 |
| "Parity payments, Department of Agriculture (transfer to General Accounting Office)" | +150,000 | +150,000 | +150,000 |
| Total transfers | 726,227 | 658,903 | 692,657 |
| Total allotments and transfers | 11,092,263 | 211,935,586 | 215,603,144 |
| Allotments and transfers from 1940 appropriation made in 1941 | | | −539,080 |
| Allotments and transfers from 1941 appropriation made in 1942 | | −372,131 | +372,131 |
| Allotments and transfers from 1942 appropriation to be made in 1943 | −436,545 | +436,545 | |
| 1940 unobligated balance reappropriated for 1941 | | | −7,974,171 |
| 1941 unobligated balance reappropriated for 1943 | −2,015,516 | | +2,015,516 |
| Obligations against 1940 appropriation incurred in 1941 | | | −6,126,165 |
| Obligations against 1941 appropriation incurred in 1942 | | −8,640,202 | +8,640,202 |
| Obligations against 1942 appropriation to be incurred in 1943 | −8,640,202 | +8,640,202 | |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +8,423 |
| Total estimate or appropriation | | 212,000,000 | 212,000,000 |

*Consolidated schedule of obligations under "Parity payments, Department of Agriculture." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | All personal services, departmental | $750,724 | $827,609 | $503,512 |
| | All personal services, field | 2,193,506 | 2,116,621 | 1,423,083 |
| 01 | Personal services (net) | 2,944,230 | 2,944,230 | 1,926,595 |
| | OTHER OBLIGATIONS | | | |
| 02 | Supplies and materials | 158,528 | 158,528 | 91,072 |
| 05 | Communication service | 31,526 | 31,526 | 22,805 |
| 06 | Travel expenses | 378,622 | 378,622 | 234,288 |
| 07 | Transportation of things | 41,912 | 41,912 | 48,906 |
| 08 | Duplicating and photography | 422,025 | 422,025 | 333,871 |
| 11 | Rents | 49,879 | 49,879 | 46,456 |
| 12 | Repairs and alterations | 8,845 | 8,845 | 10,745 |
| 13 | Special and miscellaneous current expenses | 14,180 | 14,180 | 14,935 |
| 2275 | Parity payments | 6,282,212 | 207,192,859 | 212,128,110 |
| 30 | Furniture and equipment | 34,077 | 34,077 | 52,704 |
| | Total other obligations | 7,421,806 | 208,332,453 | 212,983,892 |
| | Grand total obligations | 10,366,036 | 211,276,683 | 214,910,487 |

## SUGAR ACT OF 1937

*Administration of Sugar Act of 1937, Department of Agriculture—*

To enable the Secretary of Agriculture to carry into effect the provisions, other than those specifically relating to the Philippine Islands, of the Sugar Act of 1937, approved September 1, 1937, as amended (7 U. S. C. 1100–1183), [and] *including* the employment of persons and means, in the District of Columbia and elsewhere, as authorized by said Act, $47,962,910, [of which $38,950 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics",] to remain available until June 30, [1943] *1944 (55 Stat. 438)*.

Annual appropriation, general account:

Estimate 1943, **$47,962,910** Appropriated 1942, **$47,962,910**

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*Administration of Sugar Act of 1937, Department of Agriculture*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Agricultural Adjustment Administration | $47,824,035 | $47,811,095 | $47,821,028 |
| Office of Foreign Agricultural Relations | 4,000 | 4,000 | 4,000 |
| Total allotments | 47,828,035 | 47,815,095 | 47,825,028 |
| Transferred to— | | | |
| "Salaries, Office of Secretary of Agriculture" | +24,740 | +24,740 | +18,326 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +36,768 | +40,991 | +40,991 |
| "Miscellaneous expenses, Department of Agriculture" | +630 | +630 | +1,674 |
| "Salaries and expenses, Bureau of Agricultural Economics" | +40,854 | +38,950 | +50,000 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | +3,471 | +13,415 | +7,500 |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +5,164 | +5,164 | +4,827 |
| "Salaries, Office of Treasurer of the United States" | +1,795 | +1,275 | +2,350 |
| "Contingent expenses, Treasury Department" | +100 | | +100 |
| "Printing and binding, Treasury Department" | +353 | | +100 |
| "Stationery, Treasury Department" | +100 | | +50 |
| "Administration of Sugar Act of 1937, Department of Agriculture (transfer to General Accounting Office)" | +20,900 | +22,650 | +22,650 |
| Total transfers | 134,875 | 147,815 | 148,568 |
| Total allotments and transfers | 47,962,910 | 47,962,910 | 47,973,596 |
| 1939 unobligated balance reappropriated in 1941 | | | −1,300,000 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +1,404 |
| Total estimate or appropriation | 47,962,910 | 47,962,910 | 46,675,000 |

*Consolidated schedule of obligations under "Administration of Sugar Act of 1937, Department of Agriculture." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| All personal services, departmental | $291,854 | $291,854 | $227,314 |
| All personal services, field | 374,986 | 374,986 | 265,214 |
| 01 Personal services (net) | 666,840 | 666,840 | 492,528 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 16,129 | 16,129 | 6,880 |
| 05 Communication service | 7,995 | 7,995 | 7,915 |
| 06 Travel expenses | 95,254 | 95,254 | 86,099 |
| 07 Transportation of things | 4,574 | 4,574 | 4,314 |
| 08 Duplicating and photography | | | 1,093 |
| 11 Rents | 12,127 | 12,127 | 9,372 |
| 12 Repairs and alterations | 1,840 | 1,840 | 1,262 |
| 13 Special and miscellaneous current expenses | 2,201 | 2,201 | 1,383 |
| 2212 Contributions to international organizations | 4,000 | 4,000 | 4,000 |
| 2272 Conditional payments to sugar growers | 47,012,276 | 46,999,336 | 47,205,707 |
| 30 Furniture and equipment | 4,799 | 4,799 | 4,475 |
| Total other obligations | 47,161,195 | 47,148,255 | 47,332,500 |
| Grand total obligations against allotments | 47,828,035 | 47,815,095 | 47,825,028 |

## AGRICULTURAL ADJUSTMENT ADMINISTRATION

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Agricultural Adjustment Administration)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 19. Rate of over $8,000: | | | | | | |
| Administrator | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Assistant administrator | | | | | 0.9 | 9,500 |
| Grade 18. Rate of $8,000: | | | | | | |
| Special assistant to administrator | 1 | 8,000 | 1 | 8,000 | 0.1 | 8,000 |
| Director | 5.7 | 7,558 | 5.7 | 7,558 | 6.2 | 7,601 |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Agricultural Adjustment Administration)*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head agricultural economist | 2.9 | $6,500 | 2.9 | $6,500 | 2.9 | $6,557 |
| Head specialist in information | | | | | 0.6 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agricultural economist | 6.7 | 5,696 | 6.7 | 5,696 | 9 | 5,712 |
| Principal specialist in information | 2 | 5,600 | 2 | 5,600 | | |
| Principal statistician | | | | | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | 6.7 | 4,600 | 6.7 | 4,600 | 12.3 | 4,789 |
| Senior specialist in information | 2 | 4,600 | 2 | 4,600 | 4.9 | 4,987 |
| Senior agronomist | 1 | 5,400 | 1 | 5,400 | 2 | 5,100 |
| Senior cartographic engineer | 0.5 | 4,600 | 0.5 | 4,600 | | |
| Senior agriculturist | 0.5 | 4,600 | 0.5 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | 8.8 | 3,868 | 8.8 | 3,868 | 7.9 | 3,885 |
| Specialist in information | 5 | 3,800 | 5 | 3,800 | 3.6 | 3,855 |
| Cartographic engineer | 0.5 | 3,800 | 0.5 | 3,800 | | |
| Agronomist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Specialist in visual information | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural economist | 4 | 3,225 | 4 | 3,225 | 4.1 | 3,317 |
| Associate specialist in information | 4.4 | 3,200 | 4.4 | 3,200 | 8.3 | 3,218 |
| Associate cartographic engineer | 4.5 | 3,289 | 4.5 | 3,289 | 5.3 | 3,275 |
| Associate civil engineer | 2 | 3,250 | 2 | 3,250 | 2 | 3,496 |
| Associate agricultural statistician | 3.4 | 3,200 | 3.4 | 3,200 | 2.5 | 3,320 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural economist | 4.9 | 2,620 | 4.9 | 2,620 | 4.7 | 2,621 |
| Assistant specialist in information | 5 | 2,600 | 5 | 2,600 | 9.2 | 2,610 |
| Assistant cartographic engineer | 0.5 | 2,600 | 0.5 | 2,600 | 2.1 | 2,600 |
| Assistant engineer | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant statistician | 1.8 | 2,600 | 1.8 | 2,600 | 0.9 | 2,743 |
| Assistant specialist in visual education | 1 | 2,600 | 1 | 2,600 | | |
| Assistant agricultural writer | | | | | 0.2 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 2.5 | 2,018 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.7 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 6.5 | 2,085 | 6.5 | 2,085 | 7.9 | 2,085 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,800 | 6.3 | 1,808 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 1 | 1,675 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Head administrative officer | 0.8 | 6,500 | 0.8 | 6,500 | 2.3 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 4.9 | 5,641 | 4.9 | 5,641 | 2.7 | 5,699 |
| Head fiscal accountant | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal marketing specialist | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 17 | 4,711 | 17 | 4,711 | 8.6 | 4,725 |
| Senior marketing specialist | 1 | 5,000 | 1 | 5,000 | 2 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 17.3 | 3,948 | 17.3 | 3,948 | 12.5 | 4,027 |
| Principal fiscal accountant | 2 | 3,900 | 2 | 3,900 | 2 | 3,900 |
| Chief aerial photographer | 1 | 3,800 | 1 | 3,800 | | |
| Marketing specialist | 4 | 3,850 | 4 | 3,850 | 2.6 | 3,838 |
| Motion-picture specialist | | | | | 0.1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 9. Range $3,260 to $3,800: | | | | | | |
| Senior administrative assistant | 33 | 3,246 | 33 | 3,246 | 27.2 | 3,270 |
| Investigator | 6 | 3,200 | 6 | 3,200 | 0.1 | 3,600 |
| Fiscal accountant and auditor | 3 | 3,233 | 3 | 3,233 | 6.9 | 3,330 |
| Motion-picture specialist | 1 | 3,200 | 1 | 3,200 | | |
| Editor | 1 | 3,200 | 1 | 3,200 | | |
| Associate marketing specialist | 2.5 | 3,220 | 2.5 | 3,220 | 1.3 | 3,220 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 3,000 | 2 | 3,000 | 2.1 | 3,000 |
| Administrative assistant and telegrapher | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 25.7 | 2,671 | 27.7 | 2,671 | 24.6 | 2,693 |
| Head photographer | 1 | 2,600 | 1 | 2,600 | 0.9 | 2,600 |
| Junior fiscal accountant | 4 | 2,600 | 4 | 2,600 | 4.3 | 2,666 |
| Assistant investigator | 0.5 | 2,600 | 0.5 | 2,600 | 1 | 2,600 |
| Assistant marketing specialist | 2 | 2,600 | 2 | 2,600 | 0.2 | 2,700 |
| Assistant accountant and auditor | | | | | 0.7 | 2,744 |
| Grade 6. Range $2,300 to $2,900 | 18.5 | 2,412 | 23.5 | 2,447 | 17.2 | 2,515 |
| Grade 5. Range $2,000 to $2,600 | 62.1 | 2,062 | 68.1 | 2,058 | 64.2 | 2,098 |
| Grade 4. Range $1,800 to $2,160 | 115.8 | 1,820 | 125.8 | 1,832 | 108.2 | 1,851 |
| Grade 3. Range $1,620 to $1,980 | 287.6 | 1,655 | 317.7 | 1,654 | 284.4 | 1,666 |
| Grade 2. Range $1,440 to $1,800 | 310.9 | 1,469 | 410.3 | 1,466 | 434.8 | 1,473 |
| Grade 1. Range $1,260 to $1,620 | 33.3 | 1,278 | 35.3 | 1,279 | 68.8 | 1,274 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 3.7 | 1,205 | 3.7 | 1,205 | 3.9 | 1,215 |
| Grade 2. Range $1,080 to $1,380 | 34.3 | 1,094 | 34.3 | 1,094 | 44.3 | 1,095 |
| Total permanent, departmental | 1,091.2 | 2,238,292 | 1,246.7 | 2,487,632 | 1,245 | 2,460,503 |

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*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Agricultural Adjustment Administration)*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Temporary employees, departmental | | $41,122 | | $41,122 | | $49,211 |
| All personal services, departmental | | 2,279,414 | | 2,528,754 | | 2,509,714 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior specialist in information | 1 | 4,600 | 1 | 4,600 | 4.9 | 4,829 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | | | | | 0.8 | 3,864 |
| Specialist in information | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Cartographic engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate specialist in information | | | | | 0.2 | 3,200 |
| Associate agricultural statistician | | | | | 10 | 3,203 |
| Associate cartographic engineer | 1 | 3,200 | 1 | 3,200 | 1.1 | 3,200 |
| Associate forester | | | | | 0.6 | 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant specialist in information | | | | | 1.5 | 2,600 |
| Assistant statistician | | | | | 5.2 | 2,646 |
| Assistant cartographic engineer | 16 | 2,623 | 16 | 2,623 | 8.7 | 2,615 |
| Assistant forester | | | | | 0.4 | 2,600 |
| Assistant civil engineer | | | | | 2 | 2,600 |
| Assistant agricultural engineer | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 8.6 | 2,000 | 8.6 | 2,000 | 32 | 2,052 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 8.2 | 2,300 | 8.2 | 2,300 | 1.1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 40 | 2,025 | 40 | 2,025 | 20.3 | 2,027 |
| Grade 5. Range $1,800 to $2,160 | 8.7 | 1,800 | 8.7 | 1,800 | 1.8 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 12.6 | 1,620 | 12.6 | 1,620 | 1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 8.6 | 1,447 | 8.6 | 1,447 | 1 | 1,500 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 2 | 5,672 | 2 | 5,672 | 1.5 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 23.9 | 4,688 | 23.9 | 4,688 | 37.4 | 4,661 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 25.1 | 3,912 | 25.1 | 3,912 | 32.1 | 3,886 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 6.9 | 3,599 | 6.9 | 3,599 | 12.8 | 3,531 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 91.8 | 3,206 | 91.8 | 3,206 | 32.8 | 3,229 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 20.8 | 2,916 | 19.8 | 2,915 | 29.7 | 2,916 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 300.2 | 2,603 | 298.2 | 2,603 | 77.7 | 2,610 |
| Junior accountant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant investigator | | | | | 0.7 | 2,600 |
| Head photographer | | | | | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 43.4 | 2,340 | 38.4 | 2,300 | 56.9 | 2,314 |
| Grade 5. Range $2,000 to $2,600 | 173.5 | 2,003 | 168.5 | 2,003 | 51.5 | 2,023 |
| Grade 4. Range $1,800 to $2,160 | 161.2 | 1,803 | 151.2 | 1,802 | 35.1 | 1,817 |
| Grade 3. Range $1,620 to $1,980 | 290.8 | 1,622 | 260.7 | 1,620 | 49.4 | 1,625 |
| Grade 2. Range $1,440 to $1,800 | 1,427.8 | 1,442 | 1,331.4 | 1,440 | 26.8 | 1,452 |
| Grade 1. Range $1,260 to $1,620 | 163.9 | 1,260 | 161.9 | 1,260 | 5.3 | 1,286 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,200 | 7 | 1,200 | 0.1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 12.7 | 1,085 | 12.7 | 1,085 | 0.1 | 1,080 |
| Grade 1. Range $600 to $1,080 | 2 | 600 | 2 | 600 | | |
| Total permanent, field | 2,863.7 | | 2,712.2 | | 547.5 | |
| | | 5,128,863 | | 4,879,523 | | 1,419,360 |
| Temporary employees, field | | 1,699,561 | | 1,699,561 | | 4,318,072 |
| All personal services, field | | 6,828,424 | | 6,579,084 | | 5,737,432 |
| 01 Personal services (net) | | 9,107,838 | | 9,107,838 | | 8,247,146 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 584,647 | | 584,647 | | 542,002 |
| 04 Subsistence and care of animals and storage and care of vehicles | | 685 | | 685 | | 685 |
| 05 Communication service | | 130,241 | | 130,241 | | 125,797 |
| 06 Travel expenses | | 1,482,945 | | 1,482,945 | | 1,284,852 |
| 07 Transportation of things | | 159,577 | | 159,577 | | 140,485 |
| 08 Duplicating and photography | | 422,712 | | 422,712 | | 364,606 |
| 11 Rents | | 165,964 | | 165,964 | | 162,848 |
| 12 Repairs and alterations | | 25,277 | | 25,277 | | 33,036 |
| 13 Special and miscellaneous current expenses | | 79,325 | | 79,325 | | 68,694 |
| 2274 Grants to agricultural producers | | 452,151,466 | | 498,196,796 | | 467,370,687 |
| (Conservation payments to farmers in cash) | | (364,351,466) | | (416,510,466) | | (397,674,457) |
| (Conservation payments to farmers in conservation materials and services) | | (52,000,000) | | (45,909,357) | | (30,712,379) |
| (Payments to county committees of farmers) | | (35,800,000) | | (35,776,973) | | (27,719,391) |
| (Wheat crop insurance premium advances) | | | | | | (11,264,460) |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Agricultural Adjustment Administration)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 30 Furniture and equipment | $129,442 | $129,442 | $194,214 |
| Total other obligations | 455,332,281 | 501,377,611 | 470,287,906 |
| Grand total obligations | 464,440,119 | 510,485,449 | 478,535,052 |
| Reimbursements from other appropriations, bureaus, and agencies | −2,909,648 | −3,440,427 | −12,693,247 |
| Received by loans from Commodity Credit Corporation | −30,000,000 | −28,412,151 | −23,000,000 |
| Repayment of loans from Commodity Credit Corporation | +11,777,065 | +14,819,306 | +17,309,734 |
| Allotted from "Conservation and use of agricultural land resources, Department of Agriculture" | −443,307,536 | −493,452,177 | −460,151,539 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2,083 | $145,610 | 794 | $63,980 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 23,180 | | | | |
| 4. Total permanent, departmental and field | | 168,790 | | 63,980 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 93,013 | | 40,800 | | |
| 6. Deduct difference between part and full fiscal year costs | | 75,777 | | 23,180 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Parity Payments, Department of Agriculture (Agricultural Adjustment Administration)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000: | | | | | | |
| Director | 0.2 | $8,000 | 0.2 | $8,000 | 0.3 | $7,571 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head administrative officer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agricultural economist | 1.2 | 5,600 | 1.2 | 5,600 | 2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | 1.9 | 4,600 | 1.9 | 4,600 | 1.7 | 4,600 |
| Senior specialist in information | 1 | 4,600 | 1 | 4,600 | 0.2 | 4,920 |
| Senior cartographic engineer | 0.5 | 4,600 | 0.5 | 4,600 | | |
| Senior agronomist | | | | | 0.6 | 4,600 |
| Senior statistician | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior agriculturist | 0.5 | 4,600 | 0.5 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | 3.4 | 4,035 | 3.4 | 4,035 | 4.6 | 3,973 |
| Specialist in information | 2 | 3,900 | 2 | 3,900 | 0.5 | 3,800 |
| Cartographic engineer | 0.5 | 3,800 | 0.5 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural economist | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,215 |
| Associate specialist in information | 3 | 3,233 | 3 | 3,233 | | |
| Associate cartographic engineer | 1.5 | 3,200 | 1.5 | 3,200 | | |
| Associate agricultural statistician | 0.6 | 3,200 | 0.6 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural economist | 1 | 2,600 | 1 | 2,600 | 1.1 | 2,600 |
| Assistant specialist in information | 3 | 2,600 | 3 | 2,600 | 0.6 | 2,622 |
| Assistant cartographic engineer | 1.5 | 2,600 | 1.5 | 2,600 | | |
| Assistant statistician | 1.2 | 2,600 | 1.2 | 2,600 | 0.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Subprofessional service: | | | | | | |
| Grade 7 Range $2,300 to $2,900 | | | | | 0.1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 0.5 | 2,100 | 0.5 | 2,100 | 0.6 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |

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*Parity Payments, Department of Agriculture (Agricultural Adjustment Administration)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Clerical, administrative, and fiscal service: | | | |
| Grade 14. Range $6,500 to $7,500: Head administrative officer | 0.2 / $6,500 | 0.2 / $6,500 | |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | 4.8 / 5,600 | 4.8 / 5,600 | 1.1 / $5,600 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 6.2 / 4,652 | 6.2 / 4,652 | 2.1 / 4,660 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 6.7 / 3,896 | 6.7 / 3,896 | 4.5 / 3,922 |
| Principal investigator | 1 / 3,800 | 1 / 3,800 | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 12.6 / 3,223 | 12.6 / 3,223 | 5.4 / 3,238 |
| Associate marketing specialist | 1 / 3,200 | 1 / 3,200 | |
| Fiscal accountant and auditor | | | 1.9 / 3,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 / 2,900 | 1 / 2,900 | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 7.4 / 2,630 | 7.4 / 2,630 | 5.5 / 2,692 |
| Junior fiscal accountant | 1 / 2,600 | 1 / 2,600 | 1 / 2,600 |
| Assistant investigator | 4 / 2,600 | 4 / 2,600 | |
| Grade 6. Range $2,300 to $2,900 | 4.7 / 2,309 | 5.7 / 2,309 | 2.1 / 2,419 |
| Grade 5. Range $2,000 to $2,600 | 22.3 / 2,061 | 22.3 / 2,061 | 14.8 / 2,075 |
| Grade 4. Range $1,800 to $2,160 | 35.9 / 1,833 | 40.4 / 1,836 | 28.2 / 1,825 |
| Grade 3. Range $1,620 to $1,980 | 74.1 / 1,662 | 88.1 / 1,658 | 72.7 / 1,671 |
| Grade 2. Range $1,440 to $1,800 | 89.4 / 1,469 | 119.2 / 1,464 | 64.1 / 1,470 |
| Grade 1. Range $1,260 to $1,620 | 38.7 / 1,262 | 38.7 / 1,262 | 7.1 / 1,306 |
| Custodial service: | | | |
| Grade 3. Range $1,200 to $1,500 | 0.8 / 1,215 | 0.8 / 1,215 | 1 / 1,200 |
| Grade 2. Range $1,080 to $1,380 | 9.2 / 1,096 | 9.2 / 1,096 | 3.6 / 1,080 |
| Total permanent, departmental | 349.5 / 705,950 | 398.8 / 782,835 | 231.2 / 458,989 |
| Temporary employees, departmental | 7,774 | 7,774 | 16,897 |
| All personal services, departmental | 713,724 | 790,609 | 475,886 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Senior specialist in information | 4 / 4,800 | 4 / 4,800 | 0.4 / 4,600 |
| Grade 4. Range $3,800 to $4,600: Specialist in information | 1 / 3,800 | 1 / 3,800 | 0.1 / 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate agricultural statistician | | | 1.3 / 3,206 |
| Grade 2. Range $2,600 to $3,200: Assistant statistician | | | 0.6 / 2,606 |
| Assistant cartographic engineer | 3.4 / 2,606 | 3.4 / 2,606 | 1.2 / 2,625 |
| Assistant specialist in information | 1 / 2,600 | 1 / 2,600 | |
| Grade 1. Range $2,000 to $2,600 | 2.7 / 2,000 | 2.7 / 2,000 | 2.7 / 2,051 |
| Subprofessional service: | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineering aid | 1 / 2,600 | 1 / 2,600 | |
| Grade 7. Range $2,300 to $2,900 | 3.8 / 2,300 | 3.8 / 2,300 | |
| Grade 6. Range $2,000 to $2,600 | 1 / 2,000 | 1 / 2,000 | |
| Grade 5. Range $1,800 to $2,160 | 0.3 / 1,800 | 0.3 / 1,800 | |
| Grade 4. Range $1,620 to $1,980 | 3 / 1,620 | 3 / 1,620 | |
| Grade 3. Range $1,440 to $1,800 | 1.2 / 1,440 | 1.2 / 1,440 | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | 0.3 / 5,600 | 0.3 / 5,600 | 0.1 / 5,600 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 4.5 / 4,679 | 4.5 / 4,679 | 1.9 / 4,701 |
| Motion-picture specialist | 1 / 4,600 | 1 / 4,600 | |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 5.3 / 3,941 | 5.3 / 3,941 | 1.5 / 3,800 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 5.5 / 3,551 | 5.5 / 3,551 | 0.7 / 3,500 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 24.7 / 3,201 | 24.7 / 3,201 | 4.5 / 3,208 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 4.4 / 2,902 | 4.4 / 2,902 | 2.1 / 2,904 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 64.2 / 2,603 | 64.2 / 2,603 | 11.3 / 2,603 |
| Head photographer | | | 0.1 / 2,600 |
| Grade 6. Range $2,300 to $2,900 | 13.4 / 2,300 | 12.4 / 2,300 | 7 / 2,310 |
| Grade 5. Range $2,000 to $2,600 | 47.9 / 2,001 | 47.9 / 2,001 | 6.8 / 2,023 |
| Grade 4. Range $1,800 to $2,160 | 50.2 / 1,802 | 45.7 / 1,800 | 1.3 / 1,800 |
| Grade 3. Range $1,620 to $1,980 | 117 / 1,622 | 103 / 1,620 | 1.7 / 1,632 |
| Grade 2. Range $1,440 to $1,800 | 507.5 / 1,442 | 483.7 / 1,441 | 2.8 / 1,444 |
| Grade 1. Range $1,260 to $1,620 | 62.3 / 1,260 | 63.3 / 1,260 | 1.7 / 1,310 |
| Custodial service: | | | |
| Grade 3. Range $1,200 to $1,500 | 1.2 / 1,200 | 1.2 / 1,200 | |
| Grade 2. Range $1,080 to $1,380 | 8.8 / 1,080 | 8.8 / 1,080 | 0.1 / 1,080 |
| Total permanent, field | 940.6 / 1,635,063 | 898.3 / 1,558,178 | 49.9 / 125,223 |
| Temporary personnel, field | 486,443 | 486,443 | 1,226,244 |
| All personal services, field | 2,121,506 | 2,044,621 | 1,351,467 |
| 01 Personal services (net) | 2,835,230 | 2,835,230 | 1,827,353 |

*Parity Payments, Department of Agriculture (Agricultural Adjustment Administration)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $157,778 | $157,778 | $90,526 |
| 05 Communication service | 31,526 | 31,526 | 22,805 |
| 06 Travel expenses | 378,622 | 378,622 | 234,288 |
| 07 Transportation of things | 41,662 | 41,662 | 48,875 |
| 08 Duplicating and photography | 422,025 | 422,025 | 333,871 |
| 11 Rents | 49,879 | 49,879 | 46,456 |
| 12 Alterations and repairs | 8,845 | 8,845 | 10,745 |
| 13 Special and miscellaneous current expenses | 14,180 | 14,180 | 14,935 |
| 2275 Parity payments | 6,282,212 | 207,192,859 | 212,128,110 |
| (To producers) | | (197,076,521) | (203,000,000) |
| (To county committees of farmers) | (6,282,212) | (10,116,338) | (9,128,110) |
| 30 Furniture and equipment | 34,077 | 34,077 | 52,704 |
| Total other obligations | 7,420,806 | 208,331,453 | 212,983,315 |
| Grand total obligations | 10,256,036 | 211,166,683 | 214,810,668 |
| Allotted from "Parity payments, Department of Agriculture" | −10,256,036 | −211,166,683 | −214,810,487 |
| Unobligated balances to be returned from 1941 allotments to other bureaus (for parity payments) | | | −181 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 644 / $44,760 | 246 / $19,720 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 6,920 | | |
| 4. Total permanent, departmental and field | 51,680 | 19,720 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 28,360 | 12,800 | |
| 6. Deduct difference between part and full fiscal year costs | 23,320 | 6,920 | |
| 7. Net additional cost (cumulative) | | | |

*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Agricultural Adjustment Administration)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For expenses of county agricultural conservation committees in the administration of the 1941 supplementary cotton program and the cotton mattress and comforter program* | | | |
| 1382 Expenses of county agricultural conservation committees | | | $3,000,000 |
| Allotted from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | | | −3,000,000 |
| Total estimate or appropriation | | | |

*Payments for Agricultural Adjustment, Department of Agriculture, Agricultural Adjustment Administration*—

NOTE.—An appropriation of $296,185,000 was provided by the Act of February 11, 1936 (49 Stat. 1116-1117), to enable the Secretary of Agriculture to meet all obligations and commitments (including salaries and administrative expenses) theretofore incurred under the provisions of the Agricultural Adjustment Act, as amended, together with a sum not exceeding $700,000, equal in amount to the unexpended balance of the funds established under sugar processing tax collections and allotted by the President under authority in section 15 (f) of the Agricultural Adjustment Act, as amended, to be spent for the benefit of agriculture in Puerto Rico and Hawaii. These sums remain available until expended.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Clerical, administrative, and fiscal service: | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | | | 0.9 / $4,609 |

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*Payments for Agricultural Adjustment, Department of Agriculture, Agricultural Adjustment Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,500 to $4,100: Junior administrative officer | 1 | $3,500 | 1 | $3,500 | 0.8 | $3,500 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | 1 | 2,700 | 2.1 | 2,694 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1.4 | 2,402 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,920 | 2 | 1,920 | 3 | 1,900 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 2 | 1,740 | 4.3 | 1,700 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,546 | 5 | 1,512 | 4.8 | 1,515 |
| 01 Personal services (net) | 8 | 16,740 | 13 | 26,080 | 18.3 | 38,713 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 250 | | 360 | | 73 |
| 05 Communication service | | | | | | 168 |
| 08 Printing and binding, duplicating and photography | | 300 | | 500 | | 108 |
| 12 Alterations and repairs | | | | | | 117 |
| 13 Special and miscellaneous current expenses | | 1,000 | | 2,610 | | 2,224 |
| 30 Furniture and equipment | | | | | | 320 |
| Total other obligations | | 1,550 | | 3,470 | | 3,010 |
| Grand total obligations | | 18,290 | | 29,550 | | 41,723 |
| 1940 unobligated balance available in 1941 | | | | | | −414,568 |
| 1941 unobligated balance available in 1942 | | | | −372,845 | | +372,845 |
| 1942 unobligated balance available in 1943 | | −343,295 | | +343,295 | | |
| Estimated savings and unobligated balance | | 325,005 | | | | |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3 | $220 | 6 | $440 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 140 | | | | |
| 4. Total permanent, departmental | | 360 | | 440 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 210 | | 300 | | |
| 6. Deduct difference between part and full fiscal year costs | | 150 | | 140 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Salaries and Expenses, Agricultural Adjustment Administration*—

NOTE.—The sum of $100,000,000 was appropriated in accordance with the provisions of section 12 (a), title I, of the Act of May 12, 1933, as amended (7 U. S. C. 612), to be available to the Secretary of Agriculture for administrative expenses under this title and the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U. S. C. 608c–608d), and for payments authorized to be made under section 8. Such sum of $100,000,000 remains available until expended.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grade: Grade 18. Rate of $8,000: Director | | | 1 | $8,000 | 0.9 | $8,000 |
| Professional service: Grade 5. Range $4,600 to $5,400: Senior agricultural economist | | | 0.8 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: Agricultural economist | | | 1.5 | 3,933 | 2.2 | 3,929 |
| Grade 3. Range $3,200 to $3,800: Associate specialist in information | | | 1 | 3,300 | | |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural economist | | | 1 | 2,600 | 0.7 | 2,600 |
| Assistant agricultural writer | | | 2 | 2,600 | 1 | 2,687 |
| Clerical, administrative, and fiscal service: Grade 9. Range $3,200 to $3,800: Senior administrative assistant | | | 2 | 3,200 | | |
| Editor | | | | | 1 | 3,200 |

*Salaries and Expenses, Agricultural Adjustment Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200: Assistant editor | | | 2 | $2,650 | 1.9 | $2,643 |
| Junior administrative assistant | | | | | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | 0.5 | 2,300 | | |
| Grade 4. Range $1,800 to $2,160 | | | 1.5 | 1,800 | 0.4 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 5.5 | 1,653 | 6.6 | 1,682 |
| Grade 2. Range $1,440 to $1,800 | | | 10.5 | 1,445 | 5.1 | 1,457 |
| Grade 1. Range $1,260 to $1,620 | | | 3 | 1,260 | 3.3 | 1,274 |
| Custodial service: Grade 2. Range $1,080 to $1,380 | | | 2 | 1,080 | 0.9 | 1,080 |
| Total permanent, departmental | | | 34.3 | 73,864 | 25 | 56,164 |
| Temporary employees, departmental | | | | 630 | | 3,386 |
| All personal services, departmental | | | | 74,494 | | 59,550 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: Grade 2. Range $2,600 to $3,200: Assistant specialist in information | | | | | 1 | 2,600 |
| Clerical, administrative, and fiscal service: Grade 3. Range $1,620 to $1,980 | | | | | 1 | 1,620 |
| Total permanent, field | | | | | 2 | 4,220 |
| 01 Personal services (net) | | | | 74,494 | | 63,770 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 11,615 | | 1,341 |
| 05 Communication service | | | | 945 | | 352 |
| 06 Travel expenses | | | | 6,500 | | 6,010 |
| 07 Transportation of things | | | | 200 | | 137 |
| 08 Printing and binding, duplicating, and photography | | | | 51,200 | | 29,630 |
| 11 Rent | | | | 3,000 | | 3,300 |
| 12 Alterations and repairs | | | | 100 | | 72 |
| 13 Special and miscellaneous current expenses | | | | 971 | | 833 |
| 30 Furniture and equipment | | | | 100 | | 2,036 |
| Total other obligations | | | | 74,631 | | 43,711 |
| Grand total obligations | | | | 149,125 | | 107,481 |
| Transferred to— "Salaries and expenses, Agricultural Adjustment Administration": Office of the Secretary | | | | +370,007 | | |
| Extension Service | | | | +25,000 | | +10,000 |
| Office of Foreign Agricultural Relations | | | | +31,800 | | +31,800 |
| Agricultural Marketing Service | | | | +105,000 | | +135,000 |
| Bureau of Home Economics | | | | +5,000 | | +5,000 |
| International Production Control Committees | | +$13,500 | | +13,500 | | +13,500 |
| Surplus Marketing Administration | | | | +1,054,152 | | +994,452 |
| "Salaries, Office of Secretary of Agriculture" | | | | +63,250 | | +43,199 |
| "Miscellaneous expenses, Department of Agriculture" | | | | +2,000 | | +10,851 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | | | | +32,500 | | |
| "Salaries and expenses, Library, Department of Agriculture" | | | | +2,000 | | +2,100 |
| "Salaries and expenses, Bureau of Agricultural Economics" | | | | +438,130 | | +438,130 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | | | | +135,120 | | +135,620 |
| "Marketing agreements, hog cholera virus and serum" | | +30,708 | | +30,000 | | +30,000 |
| 1940 balance available in 1941 | | | | | | −4,457,925 |
| 1941 balance available in 1942 | | | | −2,500,792 | | +2,500,792 |
| 1942 balance available in 1943 | | −44,208 | | +44,208 | | |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 17 | $1,280 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 1,280 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 900 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 380 | | |
| 7. Net additional cost (cumulative) | | | | | | |

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*Administration of Sugar Act of 1937, Department of Agriculture (Agricultural Adjustment Administration)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000: | | | | | | |
| Director | 2 | $8,000 | 2 | $8,000 | 1.5 | $8,000 |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agricultural economist | 4 | 5,600 | 4 | 5,600 | 4 | 5,600 |
| Principal statistician | 1 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | 3 | 4,800 | 3 | 4,800 | 3.3 | 4,797 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | 6 | 3,833 | 6 | 3,833 | 4.5 | 3,845 |
| Specialist in information | | | | | 0.9 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural economist | 2 | 3,200 | 2 | 3,200 | 3.6 | 3,216 |
| Associate specialist in information | 2 | 3,200 | 2 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural economist | 2.5 | 2,720 | 2.5 | 2,720 | 2 | 2,750 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Head administrative officer | 1 | 6,500 | 1 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 2.6 | 3,877 | 2.6 | 3,877 | 1.5 | 3,982 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 2.2 | 3,259 | 2.2 | 3,259 | 1 | 3,300 |
| Editor | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Fiscal accountant and auditor | | | | | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | 0.2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1.2 | 2,833 | 1.2 | 2,833 | 1.8 | 2,756 |
| Assistant investigator | 0.5 | 2,600 | 0.5 | 2,600 | 0.2 | 2,600 |
| Assistant editor | | | | | 0.2 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,533 | 3 | 2,533 | 2 | 2,650 |
| Grade 5. Range $2,000 to $2,600 | 6.1 | 2,003 | 6.1 | 2,003 | 7.7 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 12.9 | 1,833 | 12.9 | 1,833 | 9.6 | 1,834 |
| Grade 3. Range $1,620 to $1,980 | 31.3 | 1,664 | 31.3 | 1,664 | 26.6 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 25.6 | 1,493 | 25.6 | 1,493 | 19 | 1,499 |
| Grade 1. Range $1,260 to $1,620 | 5.1 | 1,260 | 5.1 | 1,260 | 0.9 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1.5 | 1,220 | 1.5 | 1,220 | | |
| Grade 2. Range $1,080 to $1,380 | 3.5 | 1,106 | 3.5 | 1,106 | 1.9 | 1,112 |
| Total permanent, departmental | 123 | 291,854 | 123 | 291,854 | 94.4 | 225,051 |
| Temporary employees, departmental | | | | | | 2,263 |
| All personal services, departmental | | 291,854 | | 291,854 | | 227,314 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agricultural economist | | | | | 1 | 6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | 2 | 4,700 | 2 | 4,700 | 2.9 | 4,791 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | | | | | 0.9 | 4,400 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural economist | | | | | 0.3 | 3,200 |
| Associate agricultural statistician | | | | | 0.4 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant cartographic engineer | 0.2 | 2,600 | 0.2 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | | | 1 | 2,200 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1.4 | 1,620 | 1.4 | 1,620 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 1 | 6,000 | 1 | 6,000 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 1.1 | 4,600 | 1.1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 4.2 | 3,981 | 4.2 | 3,981 | 3.4 | 3,854 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 0.4 | 3,577 | 0.4 | 3,577 | 0.1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 7 | 3,201 | 7 | 3,201 | 2.5 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | | | 0.1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 12.8 | 2,600 | 12.8 | 2,600 | 3.6 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 5.6 | 2,300 | 5.6 | 2,300 | 4.4 | 2,323 |
| Grade 5. Range $2,000 to $2,600 | 11 | 2,001 | 11 | 2,001 | 0.5 | 2,000 |

*Administration of Sugar Act of 1937, Department of Agriculture (Agricultural Adjustment Administration)—Continued.*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 23.6 | $1,800 | 23.6 | $1,800 | 6 | $1,824 |
| Grade 3. Range $1,620 to $1,980 | 19.2 | 1,620 | 19.2 | 1,620 | 9 | 1,647 |
| Grade 2. Range $1,440 to $1,800 | 73 | 1,442 | 73 | 1,442 | 2.4 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 11.1 | 1,260 | 11.1 | 1,260 | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 0.1 | 1,080 | 0.1 | 1,080 | | |
| Total permanent, field | 173.7 | 322,697 | 173.7 | 322,697 | 40.5 | 104,230 |
| Temporary employees, field | | 52,289 | | 52,289 | | 160,984 |
| All personal services, field | | 374,986 | | 374,986 | | 265,214 |
| 01 Personal services (net) | | 666,840 | | 666,840 | | 492,528 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 16,129 | | 16,129 | | 6,880 |
| 05 Communication service | | 7,995 | | 7,995 | | 7,915 |
| 06 Travel expenses | | 95,254 | | 95,254 | | 86,099 |
| 07 Transportation of things | | 4,574 | | 4,574 | | 4,314 |
| 08 Duplicating and photography | | | | | | 1,093 |
| 11 Rents | | 12,127 | | 12,127 | | 9,372 |
| 12 Repairs and alterations | | 1,840 | | 1,840 | | 1,262 |
| 13 Special and miscellaneous current expenses | | 2,201 | | 2,201 | | 1,383 |
| 2272 Conditional payments to sugar producers | | 47,012,276 | | 46,999,336 | | 47,212,701 |
| (To producers) | | (46,592,276) | | (46,579,336) | | (46,798,317) |
| (To county committees of farmers) | | (420,000) | | (420,000) | | (414,384) |
| 30 Furniture and equipment | | 4,799 | | 4,799 | | 4,475 |
| Total other obligations | | 47,157,195 | | 47,144,255 | | 47,335,494 |
| Grand total obligations | | 47,824,035 | | 47,811,095 | | 47,828,022 |
| Unobligated balances to be returned from allotments to other bureaus for payments to sugar producers | | | | | | −6,994 |
| Allotted from "Administration of Sugar Act of 1937, Department of Agriculture" | | −47,824,035 | | −47,811,095 | | −47,821,028 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 138 | $9,800 | 79 | $6,100 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,165 | | | | |
| 4. Total permanent, departmental and field | | 11,965 | | 6,100 | | |
| 5. Deduct amount to be absorbed through personnel turn-over etc | | 6,710 | | 3,935 | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,255 | | 2,165 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Administration of the Federal Crop Insurance Act, Department of Agriculture (Agricultural Adjustment Administration)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For administrative expenses of the Agricultural Adjustment Administration and the county agricultural conservation committees in the administration of the crop insurance programs* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | 0.2 | $4,600 | 0.2 | $4,600 | 1 | $4,600 |
| Senior administrative officer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,800 |
| Agronomist | | | | | 0.3 | 3,800 |

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*Administration of the Federal Crop Insurance Act, Department of Agriculture (Agricultural Adjustment Administration)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For administrative expenses of the Agricultural Adjustment Administration and the county agricultural conservation committees in the administration of the crop insurance programs*—Continued | | | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | |
| Professional service—Continued. | Posi- Av. | Posi- Av. | Posi- Av. |
| Grade 3. Range $3,200 to $3,800: | tions salary | tions salary | tions salary |
| Associate agricultural economist | | | 0.2 $3,200 |
| Grade 2. Range $2,600 to $3,200: | | | |
| Assistant agricultural economist | 1 $2,600 | 1 $2,600 | |
| Grade 1. Range $2,000 to $2,600 | | | 0.9 2,000 |
| Subprofessional service: | | | |
| Grade 7. Range $2,300 to $2,900 | 1 2,300 | 1 2,300 | 1 2,300 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 13. Range $5,600 to $6,400: | | | |
| Principal administrative officer | 0.7 5,600 | 0.7 5,600 | 0.9 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | |
| Senior administrative officer | 2.6 4,677 | 2.6 4,677 | 1.4 4,697 |
| Senior marketing specialist | 1.5 4,600 | 1.5 4,600 | 2.4 4,627 |
| Grade 11. Range $3,800 to $4,600: | | | |
| Administrative officer | 4.1 3,800 | 4.1 3,800 | 1 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | |
| Senior administrative assistant | 4.5 3,229 | 4.5 3,229 | 1 3,300 |
| Grade 7. Range $2,600 to $3,200: | | | |
| Junior administrative assistant | 1.1 2,618 | 1.1 2,618 | 1.6 2,600 |
| Assistant investigator | 1 2,600 | 1 2,600 | 1 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1.1 2,109 | 1.1 2,109 | 2 2,050 |
| Grade 4. Range $1,800 to $2,160 | 11 1,848 | 11 1,848 | 6 1,840 |
| Grade 3. Range $1,620 to $1,980 | 12.1 1,635 | 12.1 1,635 | 12.7 1,645 |
| Grade 2. Range $1,440 to $1,800 | 12.4 1,467 | 12.1 1,467 | 6.4 1,459 |
| Grade 1. Range $1,260 to $1,620 | 4.5 1,260 | 4.5 1,260 | 0.1 1,260 |
| Custodial service: | | | |
| Grade 2. Range $1,080 to $1,380 | 2 1,080 | 2 1,080 | |
| Total permanent, departmental | 62.8 141,260 | 62.5 140,800 | 40.7 95,231 |
| Temporary employees, departmental | | | 3,419 |
| All personal services, departmental | 141,260 | 140,800 | 98,650 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: | | | |
| Senior specialist in information | | | 0.1 5,000 |
| Grade 4. Range $3,800 to $4,600: | | | |
| Specialist in information | | | 0.4 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | |
| Associate agricultural statistician | | | 1.5 3,203 |
| Associate specialist in information | 3 3,200 | 3 3,200 | 1.2 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | |
| Assistant statistician | | | 1.5 2,605 |
| Assistant specialist in information | 2 2,600 | 2 2,600 | 0.2 2,600 |
| Assistant cartographic engineer | 0.3 2,633 | 0.3 2,633 | 0.9 2,627 |
| Grade 1. Range $2,000 to $2,600 | | | 1.8 2,049 |
| Subprofessional service: | | | |
| Grade 3. Range $1,440 to $1,800 | 1 1,440 | 1 1,440 | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 12. Range $4,600 to $5,400: | | | |
| Senior administrative officer | 1.5 4,671 | 1.5 4,671 | 1.5 4,740 |
| Grade 11. Range $3,800 to $4,600: | | | |
| Administrative officer | 6.5 3,800 | 6.5 3,800 | 2.8 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | |
| Junior administrative officer | | | 1.5 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | |
| Senior administrative assistant | 30.3 3,200 | 30.3 3,200 | 6.7 3,203 |
| Grade 8. Range $2,900 to $3,500: | | | |
| Administrative assistant | 1 2,900 | 1 2,900 | 1.1 2,907 |
| Grade 7. Range $2,600 to $3,200: | | | |
| Junior administrative assistant | 46.5 2,600 | 46.5 2,600 | 3.9 2,610 |
| Grade 6. Range $2,300 to $2,900 | 10.5 2,300 | 10.5 2,300 | 4.8 2,304 |
| Grade 5. Range $2,000 to $2,600 | 25 2,023 | 25 2,023 | 4.4 2,049 |
| Grade 4. Range $1,800 to $2,160 | 35.4 1,800 | 35.4 1,800 | 2.1 1,829 |
| Grade 3. Range $1,620 to $1,980 | 50 1,620 | 50 1,620 | 2.3 1,623 |
| Grade 2. Range $1,440 to $1,800 | 160 1,440 | 160 1,440 | 0.8 1,453 |
| Grade 1. Range $1,260 to $1,620 | 34.1 1,260 | 34.1 1,260 | 0.4 1,260 |
| Custodical service: | | | |
| Grade 3. Range $1,200 to $1,500 | 3 1,200 | 3 1,200 | |
| Grade 2. Range $1,080 to $1,380 | 1 1,080 | 1 1,080 | 0.1 1,080 |
| Total permanent, field | 411.1 766,987 | 411.1 766,987 | 40 107,450 |
| Temporary employees, field | 118,323 | 176,059 | 463,795 |
| All personal services, field | 885,310 | 943,046 | 571,245 |
| 01 Personal services (net) | 1,026,570 | 1,083,846 | 669,895 |

*Administration of the Federal Crop Insurance Act, Department of Agriculture (Agricultural Adjustment Administration)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For administrative expenses of the Agricultural Adjustment Administration and the county agricultural conservation committees in the administration of the crop insurance programs*—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $27,800 | $27,419 | $10,382 |
| 05 Communication service | 14,220 | 18,593 | 16,485 |
| 06 Travel expenses | 232,500 | 240,418 | 148,815 |
| 07 Transportation of things | 10,260 | 9,510 | 7,547 |
| 08 Duplicating and photography | 50 | 120 | 53 |
| 11 Rents | 25,080 | 27,369 | 19,341 |
| 12 Repairs and alterations | 2,980 | 2,568 | 1,818 |
| 13 Special and miscellaneous current expenses | 4,630 | 4,329 | 2,714 |
| 1382 Expenses of county agricultural conservation committees | 4,936,102 | 3,435,144 | 2,013,432 |
| 30 Furniture and equipment | 12,910 | 11,975 | 2,158 |
| Total other obligations | 5,266,532 | 3,777,445 | 2,222,745 |
| Grand total obligations | 6,293,102 | 4,861,291 | 2,892,640 |
| Allotted from "Administration of the Federal Crop Insurance Act, Department of Agriculture" | −6,293,102 | −4,861,291 | −2,892,640 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 246 $16,900 | 47 $4,000 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 1,490 | | |
| 4. Total permanent, departmental and field | 18,390 | 4,000 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 9,720 | 2,510 | |
| 6. Deduct difference between part and full fiscal year costs | 8,670 | 1,490 | |
| 7. Net additional cost (cumulative) | | | |

*Commodity Credit Corporation, Corn Moisture Content Tests, Special Deposits (Agricultural Adjustment Administration)*—

NOTE.—This contributed fund is derived from fees collected by the Commodity Credit Corporation, through local Agricultural Conservation Associations. The amounts so collected are deposited to the credit of the Agricultural Adjustment Administration, which has in its field offices in the various States equipment and facilities for making the moisture tests which are final factors in determining grades, and therefore loan eligibility, of the harvested crop offered as collateral security for loans. This fund is used for paying obligations incurred by the Agricultural Adjustment Administration and the local associations in inspecting, sampling, grading, sealing, testing, and other work incident to storing corn and making loans thereon under the commodity loan program

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | Posi- Av. | Posi- Av. | Posi- Av. |
| Grade 4. Range $3,800 to $4,600: | tions salary | tions salary | tions salary |
| Agricultural economist | 1 $3,800 | 1 $3,800 | |
| Agricultural statistician | | | 1 $3,800 |
| Grade 3. Range $3,200 to $3,800: | | | |
| Associate agricultural economist | 2 3,200 | 2 3,200 | 1 3,200 |
| Associate agricultural statistician | 1 3,300 | 1 3,300 | |
| Associate agronomist | | | 1 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | |
| Assistant agricultural economist | 1 2,600 | 1 2,600 | 1 2,600 |
| Assistant statistician | | | 0.5 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 2,000 | 1 2,000 | 1 2,000 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 12. Range $4,600 to $5,400: | | | |
| Senior administrative officer | 1 4,600 | 1 4,600 | |
| Grade 8. Range $2,900 to $3,500: | | | |
| Administrative assistant | 1 3,000 | 1 3,000 | 1 3,000 |
| Grade 5. Range $2,000 to $2,600 | 1 2,000 | 1 2,000 | 0.8 2,000 |

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*Commodity Credit Corporation, Corn Moisture Content Tests, Special Deposits (Agricultural Adjustment Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | $1,860 | 2 | $1,860 | 1.6 | $1,880 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,635 | 4 | 1,635 | 4.4 | 1,641 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,452 | 5 | 1,452 | 3.9 | 1,455 |
| Total permanent, departmental | 20 | 45,220 | 20 | 45,220 | 17.2 | 37,020 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate agricultural statistician | | | | | 1 | 3,213 |
| Grade 2. Range $2,600 to $3,200: Assistant statistician | | | | | 0.6 | 2,613 |
| Assistant cartographic engineer | | | | | 1 | 2,630 |
| Grade 1. Range $2,000 to $2,600 | 0.2 | 2,000 | 0.2 | 2,000 | 1.5 | 2,075 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1.4 | 4,771 | 1.4 | 4,771 | 0.9 | 4,800 |
| Grade 9. Range $3,200 to $5,800: Senior administrative assistant | 4.5 | 3,200 | 4.5 | 3,200 | 1 | 3,220 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 14.3 | 2,600 | 14.3 | 2,600 | 1 | 2,626 |
| Grade 6. Range $2,300 to $2,900 | 2.4 | 2,300 | 2.4 | 2,300 | 0.9 | 2,327 |
| Grade 5. Range $2,000 to $2,600 | 3.2 | 2,003 | 3.2 | 2,003 | 1.3 | 2,088 |
| Grade 4. Range $1,800 to $2,160 | 10.6 | 1,800 | 10.6 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 15.5 | 1,620 | 15.5 | 1,620 | 0.2 | 1,639 |
| Grade 2. Range $1,440 to $1,800 | 38 | 1,440 | 38 | 1,440 | 0.5 | 1,490 |
| Grade 1. Range $1,260 to $1,620 | 9.8 | 1,260 | 9.8 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1.3 | 1,080 | 1.3 | 1,080 | | |
| Total permanent, field | 101.2 | | 101.2 | | 10.9 | 28,259 |
| | | 184,561 | | 184,561 | | |
| Temporary employees, field | | 31,525 | | 31,525 | | 178,772 |
| All personal services, field | | 216,086 | | 216,086 | | 207,031 |
| 01 Personal services (net) | | 261,306 | | 261,506 | | 244,051 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 41,301 | | 41,301 | | 42,379 |
| 05 Communication service | | 3,349 | | 3,349 | | 5,950 |
| 06 Travel expenses | | 57,723 | | 57,723 | | 60,235 |
| 07 Transportation of things | | 4,210 | | 4,210 | | 5,220 |
| 08 Printing and binding, duplicating, and photography | | 13,519 | | 13,519 | | 10,750 |
| 11 Rents | | 5,291 | | 5,291 | | 4,896 |
| 12 Repairs and alterations | | 881 | | 881 | | 1,632 |
| 13 Special and miscellaneous current expenses | | 1,458 | | 1,458 | | 1,789 |
| 1382 Expenses of county agricultural conservation committees | | 533,480 | | 949,227 | | 1,150,513 |
| 30 Furniture and equipment | | 2,482 | | 2,482 | | 1,021 |
| Total other obligations | | 663,694 | | 1,079,441 | | 1,284,385 |
| Grand total obligations | | 925,000 | | 1,340,747 | | 1,528,436 |
| 1940 unobligated balance available in 1941 | | | | | | −864,183 |
| 1941 unobligated balance available in 1942 | | | | −415,747 | | +415,747 |
| Received by transfer from "Commodity Credit Corporation, corn moisture content tests" | | −925,000 | | −925,000 | | −1,080,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 62 | $4,240 | 18 | $1,600 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 525 | | | | |
| 4. Total permanent, departmental and field | | 4,765 | | 1,600 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,595 | | 1,075 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,170 | | 525 | | |
| . Net additional cost( cumulative) | | | | | | |

405000—41——29

*Commodity Credit Corporation, Wheat Grade Determinations, Special Deposits (Agricultural Adjustment Administration)*—

NOTE.—This contributed fund is derived from fees collected by the Commodity Credit Corporation, through local Agricultural Conservation Associations. The amounts so collected are deposited to the credit of the Agricultural Adjustment Administration, which has in its field offices in the various States equipment and facilities for making all tests which are factors in determining grades, and therefore loan eligibility, of the harvested crop offered as collateral security for loans. This fund is used for paying obligations incurred by the Agricultural Adjustment Administration and the local associations in inspecting, sampling, grading, sealing, testing, and other work incident to storing wheat and making loans thereon under the commodity loan program.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grade: | | | | | | |
| Grade 18. Rate of $8,000: Director | 0.1 | $7,200 | 0.1 | $7,200 | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Head agricultural economist | 0.1 | 6,500 | 0.1 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: Principal agricultural economist | 0.2 | 5,600 | 0.2 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: Senior agricultural economist | 0.2 | 4,600 | 0.2 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: Agricultural economist | 0.1 | 3,800 | 0.1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate agricultural economist | | | | | 0.3 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural economist | 0.1 | 2,600 | 0.1 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | 0.6 | 5,600 | 0.6 | 5,600 | 0.1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 0.2 | 4,600 | 0.2 | 4,600 | 0.2 | 4,600 |
| Senior marketing specialist | 0.5 | 4,600 | 0.5 | 4,600 | 0.8 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 0.3 | 3,800 | 0.3 | 3,800 | | |
| Marketing specialist | 1 | 3,800 | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 0.7 | 3,243 | 0.7 | 3,243 | 0.2 | 3,300 |
| Associate marketing specialist | 1.5 | 3,233 | 1.5 | 3,233 | 0.8 | 3,300 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 0.1 | 2,800 | 0.1 | 2,800 | | |
| Assistant marketing specialist | 1 | 2,700 | 1 | 2,700 | 0.8 | 2,700 |
| Assistant accountant and auditor | | | | | 0.2 | 2,800 |
| Grade 6. Range $2,300 to $2,900 | 0.1 | 2,300 | 0.1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 0.2 | 2,150 | 0.2 | 2,150 | 0.1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 2.1 | 1,814 | 2.1 | 1,814 | 1.2 | 1,872 |
| Grade 3. Range $1,620 to $1,980 | 3.5 | 1,695 | 3.5 | 1,695 | 1.9 | 1,724 |
| Grade 2. Range $1,440 to $1,800 | 2.5 | 1,481 | 2.5 | 1,481 | 1.2 | 1,452 |
| Grade 1. Range $1,260 to $1,620 | 0.1 | 1,260 | 0.1 | 1,260 | | |
| Total permanent, departmental | 15.2 | 39,145 | 15.2 | 39,145 | 7.8 | 19,826 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate agricultural economist | | | | | 0.1 | 3,500 |
| Grade 2. Range $2,600 to $3,200: Assistant cartographic engineer | 0.1 | 2,600 | 0.1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 0.1 | 2,000 | 0.1 | 2,000 | 0.5 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,440 to $1,800 | 0.1 | 1,440 | 0.1 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | 0.1 | 5,600 | 0.1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 0.8 | 4,647 | 0.8 | 4,647 | | |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 0.8 | 3,800 | 0.8 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 0.1 | 3,500 | 0.1 | 3,500 | 0.8 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 10.4 | 3,200 | 10.4 | 3,200 | 1.7 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 15.5 | 2,600 | 15.5 | 2,600 | 2.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1.6 | 2,300 | 1.6 | 2,300 | 0.3 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 8.2 | 2,002 | 8.2 | 2,002 | 0.1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 13.6 | 1,800 | 13.6 | 1,800 | 0.3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 18.3 | 1,620 | 18.3 | 1,620 | 0.7 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 62.2 | 1,440 | 62.2 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | 15.4 | 1,260 | 15.4 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2.4 | 1,200 | 2.4 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | 1.6 | 1,080 | 1.6 | 1,080 | | |
| Total permanent, field | 152.3 | | 152.3 | | 6.6 | |
| | | 274,648 | | 274,648 | | 17,355 |
| Temporary employees, field | | 60,873 | | 60,873 | | 116,568 |
| All personal services, field | | 335,521 | | 335,521 | | 133,923 |
| 01 Personal services (net) | | 374,666 | | 374,666 | | 153,749 |

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*Commodity Credit Corporation, Wheat Grade Determinations, Special Deposits (Agricultural Adjustment Administration)*—Continued.

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | OTHER OBLIGATIONS | | | |
| 02 | Supplies and materials | $21,968 | $21,968 | $7,519 |
| 05 | Communication service | 5,250 | 5,250 | 3,348 |
| 06 | Travel expenses | 79,678 | 79,678 | 38,200 |
| 07 | Transportation of things | 3,481 | 3,481 | 1,710 |
| 08 | Printing and binding, duplicating, and photography | 5,500 | 5,500 | 4,640 |
| 11 | Rents | 8,701 | 8,701 | 5,651 |
| 12 | Repairs and alterations | 1,052 | 1,052 | 495 |
| 13 | Special and miscellaneous current expenses | 7,904 | 7,904 | 5,794 |
| 1382 | Expenses of county agricultural conservation committees | 685,013 | 800,000 | ---- |
| 30 | Furniture and equipment | 6,120 | 6,120 | 1,959 |
| | Total other obligations | 824,667 | 939,654 | 69,316 |
| | Grand total obligations | 1,199,333 | 1,314,320 | 223,065 |
| | 1940 unobligated balance available in 1941 | ---- | ---- | −125,718 |
| | 1941 unobligated balance available in 1942 | ---- | −513,653 | +513,653 |
| | 1942 unobligated balance available in 1943 | −199,333 | +199,333 | ---- |
| | Received by transfer from "Commodity Credit Corporation, wheat grade determinations" | −1,000,000 | −1,000,000 | −611,000 |
| | Total estimate or appropriation | ---- | ---- | ---- |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 90 | $6,120 | 19 | $1,600 | ---- | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | ---- | | ---- | | ---- | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 550 | ---- | | ---- | |
| 4. Total permanent, departmental and field | | 6,670 | | 1,600 | ---- | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 3,500 | | 1,050 | ---- | |
| 6. Deduct difference between part and full fiscal year costs | | 3,170 | | 550 | ---- | |
| 7. Net additional cost (cumulative) | ---- | | ---- | | ---- | |

*Commodity Credit Corporation, Rye Moisture and Grade Determinations, Special Deposits (Agricultural Adjustment Administration)*—

NOTE.—This contributed fund is derived from fees collected by the Commodity Credit Corporation, through local Agricultural Conservation Associations. The amounts so collected are deposited to the credit of the Agricultural Adjustmert Administration, which has in its field offices in the various States equipment and facilities for making the moisture tests which are final factors in determining grades, and therefore loan eligibility, of the harvested crop offered as collateral security for loans. This fund is used for paying obligations incurred by the Agricultural Adjustment Administration and the local associations in inspecting, sampling, grading, sealing, testing, and other work incident to storing rye and making loans thereon under the commodity loan program.

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 | Supplies and materials | $2,000 | $2,000 | $2 |
| 05 | Communications | 300 | 300 | 12 |
| 07 | Transportation of things | 200 | 200 | ---- |
| 08 | Printing and binding, duplicating, and photography | 400 | 400 | ---- |
| 12 | Alterations and repairs | 50 | 50 | ---- |
| 13 | Special and miscellaneous current expenses | 1,000 | 1,000 | 1 |
| 1382 | Expenses of county agricultural conservation committees | 51,905 | 51,950 | ---- |
| 30 | Furniture and equipment | 500 | 500 | ---- |
| | Grand total obligations | 56,355 | 56,400 | 15 |
| | 1940 unobligated balance available in 1941 | ---- | ---- | −6,770 |
| | 1941 unobligated balance available in 1942 | ---- | −22,755 | +22,755 |
| | 1942 unobligated balance available in 1943 | −11,355 | +11,355 | ---- |
| | Received by transfer from "Commodity Credit Corporation, rye moisture and grade determinations" | −45,000 | −45,000 | −16,000 |
| | Total estimate or appropriation | ---- | ---- | ---- |

*Commodity Credit Corporation, Barley Moisture and Grade Determinations, Special Deposits (Agricultural Adjustment Administration)*—

NOTE.—This contributed fund is derived from fees collected by the Commodity Credit Corporation, through local Agricultural Conservation Associations. The amounts so collected are deposited to the credit of the Agricultural Adjustment Administration, which has in its field offices in the various States equipment and facilities for making the moisture tests which are final factors in determining grades, and therefore loan eligibility, of the harvested crop offered as collateral security for loans. This fund is used for paying obligations incurred by the Agricultural Adjustment Administration and the local associations in inspecting, sampling, grading, sealing, testing, and other work incident to storing barley and making loans thereon under the commodity loan program.

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 | Supplies and materials | $5,000 | $5,000 | ---- |
| 05 | Communication service | 800 | 800 | ---- |
| 07 | Transportation of things | 500 | 500 | ---- |
| 08 | Printing and binding, duplicating, and photography | 1,000 | 1,000 | ---- |
| 12 | Repairs and alterations | 200 | 200 | ---- |
| 13 | Special and miscellaneous current expenses | 2,000 | 2,000 | ---- |
| 1382 | Expenses of county agricultural conservation committees | 74,250 | 74,250 | ---- |
| 30 | Furniture and equipment | 1,000 | 1,000 | ---- |
| | Grand total obligations | 84,750 | 84,750 | ---- |
| | 1942 unobligated balance available in 1943 | −13,450 | +13,450 | ---- |
| | Received by transfer from "Commodity Credit Corporation, barley moisture and grade determinations" | −71,300 | −98,200 | ---- |
| | Total estimate or appropriation | ---- | ---- | ---- |

## Trust accounts:

*Indemnity Fund, County Associations, Department of Agriculture (Agricultural Adjustment Administration)*—

NOTE.—This trust account is derived from assessments made against each county agricultural conservation association to insure the United States of America, the county agricultural conservation association, and any other agencies or persons deemed by the Agricultural Adjustment Administration to be entitled to reimbursement for losses of money or any other property caused by negligence or willful malfeasance of an officer or employee of the association.

Estimate 1943, **$15,000** Appropriated 1942, **$200**

Obligations—1943, $15,000; 1942, $200; 1941, $17.

*Undistributed Cotton Price Adjustment Payments, Department of Agriculture (Agricultural Adjustment Administration)*—

NOTE.—The 1935 cotton price adjustment payment for a farm was made to one person in trust for all producers on such farm who were entitled to share in the payment. In the event the trustee could not for any reason make distribution to any person entitled to share in the payment, this person's share was required to be refunded to the United States to be deposited into this trust fund until such time when proper distribution could be made.

Estimate 1943, **$1,000** Appropriated 1942, **$2,000**

Obligations—1943, $1,000; 1942, $2,000,; 1941 $4,065.

*Proceeds, Distilled Spirits Industry, Parity Payments*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior-year balance available in 1941 | ---- | ---- | −$1,070,122 |
| 1941 balance available for 1942 | ---- | −$1,070,122 | +1,070,122 |
| 1942 balance available for 1943 | −$1,070,122 | +1,070,122 | ---- |
| 1943 balance available for 1944 | +1,070,122 | ---- | ---- |
| Total estimate or appropriation | ---- | ---- | ---- |

*Processing Taxes, Sugar, Puerto Rico*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior-year balance available in 1941 | ---- | ---- | −$14,186 |
| 1941 balance available in 1942 | ---- | −$14,186 | +14,186 |
| To be covered into surplus, 1942 | ---- | +14,186 | ---- |
| Total estimate or appropriation | ---- | ---- | ---- |

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*Processing Taxes, Sugar, Hawaii—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior-year balance available in 1941 | | | −$8 |
| 1941 balance available in 1942 | | −$8 | +8 |
| To be covered into surplus, 1942 | | +8 | |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Agricultural Adjustment Administration, Administrative Expenses (Transfer From W. P. A.)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For administrative expenses in connection with compilation of data on standards, etc., for consumer goods* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.1 | $1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.7 | 1,080 |
| 01 Personal services (net) | | | | | 0.8 | 810 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 179 |
| 05 Communication services | | | | | | 353 |
| 06 Travel expenses | | | | | | 91 |
| 08 Printing and binding, duplicating, and photography | | | | | | 735 |
| 11 Rents | | | | | | 550 |
| 12 Repairs and alterations | | | | | | 80 |
| 13 Special and miscellaneous current expenses | | | | | | 36 |
| Total other obligations | | | | | | 2,024 |
| Grand total obligations | | | | | | 2,834 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | | | | −2,834 |
| Total estimate or appropriation | | | | | | |

*Emergency Relief, Agricultural Adjustment Administration, Federal Non-Construction Projects (Transfer from W. P. A.)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For compilation of data on standards, etc. for consumer goods* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600 | | | | | 0.1 | $4,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.9 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | | | | | 1.8 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | | 1.1 | 1,620 |
| Total permanent, departmental | | | | | 3.9 | 7,471 |
| Temporary employees, departmental | | | | | | 58,539 |
| 01 Personal services (net) | | | | | | 66,010 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 5 |
| 11 Rents | | | | | | 2,750 |
| 13 Special and miscellaneous current expenses | | | | | | 8 |
| 30 Furniture and equipment | | | | | | 684 |
| Total other obligations | | | | | | 3,447 |
| Grand total obligations | | | | | | 69,457 |
| Estimated savings and unobligated balance | | | | | | 1,393 |
| Received by transfer from "Emergency relief, Works Projects Administration" | | | | | | −70,850 |
| Total estimate or appropriation | | | | | | |

## COMMODITY CREDIT CORPORATION

*Administrative Expenses, Commodity Credit Corporation, Department of Agriculture—*

Salaries and administrative expenses: Not to exceed [$1,500,000] *$3,513,498* of the funds of the Commodity Credit Corporation shall be available for administrative expenses of the Corporation in carrying out its activities as authorized by law, including personal services in the District of Columbia and elsewhere; travel expenses, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821–833); printing and binding; lawbooks and books of reference; not to exceed [$250] *$400* for periodicals, maps, and newspapers; procurement of supplies, equipment, and services; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; rent in the District of Columbia and elsewhere; and all other necessary administrative expenses: *Provided*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: [*Provided further*, That the Secretary of Agriculture may make allotments from this appropriation, subject to the approval of the Director of the Bureau of the Budget, to the offices and divisions of the office of the Secretary for the performance of departmental services for the Commodity Credit Corporation:] *Provided further*, That none of the fund made available by this paragraph shall be obligated or expended unless and until an appropriate appropriation account shall have been established therefor pursuant to an appropriation warrant or a covering warrant, and all such expenditures shall be accounted for and audited in accordance with the Budget and Accounting Act of 1921, as amended.

[Salaries and administrative expenses: For an additional amount for salaries and administrative expenses, Commodity Credit Corporation, fiscal year 1942, $2,000,000 of the funds of said Corporation, to be available for the objects specified under this heading in the Department of Agriculture Appropriation Act, 1942] (*7 U. S. C. 1302; 15 U. S. C. 712a–713a–7; 54 Stat. 728; 55 Stat. 437, 550–551*).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 19. Rate of over $8,000: | | | | | | |
| President | 1 | $9,500 | 1 | $9,500 | 1 | $9,500 |
| Coadministrator | | | 0.1 | 9,500 | 0.1 | 9,500 |
| Vice president | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Vice president and secretary | 1 | 8,500 | 1 | 8,500 | | |
| Grade 18. Rate of $8,000: | | | | | | |
| Division director | 5 | 6,900 | 5 | 6,900 | 5 | 6,900 |
| Grade 17. Rate of $6,800: | | | | | | |
| Assistant division director | 5 | 5,725 | 5 | 5,725 | 4.8 | 5,725 |
| Secretary | | | | | 0.7 | 5,600 |
| Grade 16. Rate of $6,000: | | | | | | |
| Assistant to director | | | | | 0.9 | 5,400 |
| Assistant treasurer | | | 0.4 | 4,800 | 1 | 4,800 |
| Grade 15. Rate of $5,200: | | | | | | |
| Administrative assistant | | | | | 0.2 | 4,800 |
| Grade 14. Rate of $4,500: | | | | | | |
| Administrative assistant | | | | | 0.3 | 4,200 |
| Chief accountant | | | | | 0.1 | 3,900 |
| Grade 12. Rate of $3,600: | | | | | | |
| Administrative assistant | | | | | 0.5 | 3,600 |
| Grade 11. Rate of $3,200: | | | | | | |
| Chief clerk | | | | | 0.2 | 3,200 |
| Grade 10. Rate of $2,900: | | | | | | |
| Assistant secretary | | | | | 1 | 2,800 |
| Accountant and supervisor | | | | | 0.5 | 2,800 |
| Correspondent | | | | | 0.3 | 3,000 |
| Assistant chief accountant | | | | | 0.2 | 2,800 |
| Grade 9. Rate of $2,600 | | | 1 | 2,400 | 3.2 | 2,381 |
| Grade 8. Rate of $2,300 | | | 0.5 | 1,800 | 6.2 | 1,954 |
| Grade 7. Rate of $2,000 | | | 1.2 | 1,790 | 3.8 | 1,775 |
| Grade 6. Rate of $1,800 | | | 2.7 | 1,664 | 9 | 1,646 |
| Grade 5. Rate of $1,620 | | | 1.3 | 1,514 | 10.6 | 1,510 |
| Grade 4. Rate of $1,440 | | | 1 | 1,350 | 4.6 | 1,366 |
| Grade 3. Rate of $1,260 | | | 2 | 1,230 | 8.6 | 1,249 |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | 1 | 4,600 | 1 | 4,600 | 0.3 | 4,600 |
| Senior agricultural economics statistician | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | 4 | 3,800 | 4 | 3,800 | 1.8 | 3,800 |

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*Administrative Expenses, Commodity Credit Corporation, Department of Agriculture*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural economist | 3 | $3,200 | 3 | $3,200 | 1.3 | $3,200 |
| Associate agricultural economics statistician | 2 | 3,200 | 2 | 3,200 | 1.9 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant to president | 1 | 5,600 | 1 | 5,600 | 0.9 | 5,600 |
| Principal administrative officer | 3 | 5,733 | 3 | 5,733 | 1 | 6,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 4 | 4,650 | 4 | 4,650 | 2.5 | 4,680 |
| Senior procedure officer | 3 | 4,600 | 3 | 4,600 | 2.7 | 4,652 |
| Assistant treasurer | 1 | 4,800 | 0.6 | 4,800 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 3 | 3,800 | 3 | 3,800 | 3 | 3,933 |
| Procedure officer | 4 | 3,800 | 4 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,500 | 1 | 3,500 | 0.8 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Constructive accountant | 1 | 3,200 | 1 | 3,200 | 1.5 | 3,200 |
| Senior auditor | 5 | 3,200 | 5 | 3,200 | 2.2 | 3,232 |
| Procedural analyst | 2 | 3,200 | 2 | 3,200 | 1.3 | 3,246 |
| Senior administrative assistant | 3 | 3,200 | 3 | 3,200 | 2.4 | 3,200 |
| Assistant secretary | 1 | 3,200 | 1 | 3,200 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior fiscal accountant | 2 | 2,600 | 2 | 2,600 | 1.8 | 2,600 |
| Junior constructive accountant | 2 | 2,600 | 2 | 2,600 | 0.7 | 2,600 |
| Junior procedural analyst | 2 | 2,600 | 2 | 2,600 | 1.5 | 2,600 |
| Junior auditor | 7 | 2,686 | 7 | 2,686 | 0.8 | 2,600 |
| Assistant accountant | 1 | 2,600 | 1 | 2,600 | 0.7 | 2,600 |
| Junior administrative assistant | 4 | 2,600 | 4 | 2,600 | 2.8 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,320 | 5 | 2,320 | 2 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 15 | 2,033 | 13.3 | 2,038 | 6.8 | 2,049 |
| Grade 4. Range $1,800 to $2,160 | 24 | 1,818 | 21.8 | 1,819 | 15.6 | 1,873 |
| Grade 3. Range $1,620 to $1,980 | 29 | 1,626 | 27.5 | 1,625 | 15.9 | 1,643 |
| Grade 2. Range $1,440 to $1,800 | 61 | 1,446 | 58.2 | 1,446 | 31.8 | 1,449 |
| Grade 1. Range $1,260 to $1,620 | 14 | 1,260 | 13 | 1,260 | 24.1 | 1,263 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 9 | 1,107 | 8.5 | 1,108 | 5.7 | 1,082 |
| Within-grade promotions—net cost (see analysis below) | | 6,385 | | | | |
| Total permanent, departmental | 231 | 560,399 | 231.1 | 554,995 | 195.7 | 444,623 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,500 | | 23,095 |
| Net permanent, departmental | | 560,399 | | 549,495 | | 421,528 |
| Temporary employees, departmental | | 44,220 | | 44,220 | | 24,720 |
| All personal services, departmental | | 604,619 | | 593,715 | | 446,248 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000: | | | | | | |
| Regional director | 1 | 7,000 | 1 | 7,000 | 0.8 | 7,000 |
| Special representative | | | | | 0.5 | 7,500 |
| Special assistant | | | | | 0.2 | 7,500 |
| Grade 16. Rate of $6,000: | | | | | | |
| Special representative | | | | | 0.2 | 5,500 |
| Grade 6. Rate of $1,800 | | | | | 0.4 | 1,560 |
| Grade 5. Rate of $1,620 | | | 0.5 | 1,440 | 0.9 | 1,493 |
| Grade 4. Rate of $1,440 | | | 1 | 1,440 | 1.5 | 1,440 |
| Grade 3. Rate of $1,260 | | | 0.5 | 1,260 | 1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Regional director | 1 | 5,600 | 1 | 5,600 | 0.8 | 5,600 |
| Chief sales representative | 2 | 5,600 | 2 | 5,600 | 0.8 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Regional fiscal officer | 1 | 4,600 | 1 | 4,600 | 0.4 | 4,600 |
| Assistant regional director | 1 | 4,600 | 1 | 4,600 | | |
| Senior marketing specialist | 1 | 4,600 | 1 | 4,600 | | |
| Field representative | 3 | 4,600 | 3 | 4,600 | 1.1 | 4,600 |
| Sales representative | 6 | 4,733 | 6 | 4,733 | 2.6 | 4,846 |
| Senior administrative officer | 3 | 4,600 | 3 | 4,600 | 0.8 | 4,600 |
| Branch manager | | | | | 0.4 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Field representative | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,800 |
| Administrative officer | 2 | 4,200 | 2 | 4,200 | 1 | 4,200 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior fiscal accountant | 1 | 3,200 | 1 | 3,200 | | |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Senior field representative | 1 | 3,200 | 1 | 3,200 | 0.4 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior fiscal accountant | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Field representative | 10 | 2,600 | 10 | 2,600 | 4.2 | 2,600 |
| Junior administrative assistant | 7 | 2,600 | 7 | 2,600 | 2.7 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,000 | 7 | 2,000 | 1.5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,834 | 7 | 1,834 | 3.4 | 1,835 |
| Grade 3. Range $1,620 to $1,980 | 17 | 1,620 | 17 | 1,620 | 6.4 | 1,631 |
| Grade 2. Range $1,440 to $1,800 | 72 | 1,440 | 70.5 | 1,440 | 11.3 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 65 | 1,260 | 64.5 | 1,260 | 8.9 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 8 | 1,080 | 8 | 1,080 | 1.9 | 1,080 |

*Administrative Expenses, Commodity Credit Corporation, Department of Agriculture*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Within-grade promotions—net cost (see analysis below) | $7,113 | | |
| Total permanent, field | 219 417,909 | 219 $410,796 | 55.5 $127,540 |
| Deduct delays and lapses, fiscal year 1942 | | 4,000 | |
| Net permanent, field | 417,909 | 406,796 | 127,540 |
| Temporary employees, field | 246,553 | 251,155 | 22,400 |
| All personal services, field | 664,462 | 657,951 | 149,940 |
| 01 Personal services (net) | 1,269,081 | 1,251,666 | 596,188 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 86,209 | 86,209 | 42,496 |
| 05 Communication service | 16,452 | 16,452 | 12,694 |
| 06 Travel expenses | 73,980 | 73,980 | 48,980 |
| 07 Transportation of things | 29,782 | 29,782 | 21,585 |
| 08 Printing, engraving, lithographing, binding, photographing, and typewriting | 175,400 | 184,400 | 98,077 |
| 10 Furnishing of heat, light, power, water, and electricity | 4,200 | 4,200 | 865 |
| 11 Rents | 159,958 | 159,958 | 33,400 |
| 12 Repairs and alterations | 11,400 | 11,400 | 3,782 |
| Special and miscellaneous expenses: | | | |
| 1301 Fiscal agencies | 1,330,000 | 1,330,000 | 1,115,391 |
| 1302 Administrative expenses in connection with purchase of surplus commodities | 75,000 | | |
| 1303 Miscellaneous | 29,868 | 29,868 | 26,568 |
| 13 Total, special and miscellaneous expenses | 1,434,868 | 1,359,868 | 1,141,959 |
| 30 Equipment | 75,000 | 145,000 | 93,848 |
| Total other obligations | 2,067,249 | 2,071,249 | 1,497,686 |
| Grand total obligations | 3,336,330 | 3,322,915 | 2,093,874 |
| Transferred to— | | | |
| "Salaries, Office of Secretary of Agriculture" | +49,610 | +51,610 | +40,362 |
| "Miscellaneous expenses, Department of Agriculture" | +11,780 | +11,780 | +10,228 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | +11,179 | +11,000 | +6,000 |
| "Salaries and expenses, Library, Department of Agriculture" | +750 | +750 | |
| "Salaries and expenses, Bureau of Agricultural Economics" | +62,933 | +60,000 | +60,000 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +38,755 | +39,799 | +31,299 |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +646 | +646 | +450 |
| "Printing and binding, Treasury Department" | +15 | | |
| "United States official mail and messenger service (general fund) Post Office Department" | | | +1,320 |
| "Salaries, Office of Treasurer of the United States" | +1,500 | +1,500 | |
| Unobligated balance of authorization | | | +6,467 |
| Authorization payable from corporation funds | −3,513,498 | −3,500,000 | −2,250,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 453 $31,650 | 81 $7,060 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 2,700 | | |
| 4. Total permanent, departmental and field | 34,350 | 7,060 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 4,082 | 4,360 | |
| 6. Deduct difference between part and full fiscal year costs | 16,770 | 2,700 | |
| 7. Net additional cost (cumulative) | 13,498 | | |

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## [DISPOSAL OF SURPLUS COMMODITIES] *EXPORTATION AND DOMESTIC CONSUMPTION OF AGRICULTURAL COMMODITIES*

*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture—*

[To enable the Secretary of Agriculture to further carry out the provisions of section 32, as amended, of the Act entitled "An Act to amend the Agricultural Adjustment Act, and for other purposes", approved August 24, 1935, and subject to all provisions of law relating to the expenditure of funds appropriated by such section, $100,150,000, of which $116,850 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics". Such sum shall be immediately available and shall be in addition to, and not in substitution for, other appropriations made by such section or for the purpose of such section: *Provided*, That not in excess of 25 per centum of the funds herein made available may be devoted to any one agricultural commodity: *Provided further*, That said 25 per centum provision and the like provision in said section 32, as amended, shall not apply to amounts devoted to a stamp plan for the removal of surplus agricultural commodities from funds made available hereby and by said section 32, and, notwithstanding expenditures under such stamp plan, the 25 per centum provision shall continue to be calculated on the aggregate amount available hereunder and under said section 32.]

*Administrative expenses: The funds provided by section 32 of the Act entitled "An Act to amend the Agricultural Adjustment Act, and for other purposes," approved August 24, 1935, as amended (7 U. S. C. 612c), shall be available, without regard to the provisions of section 392 of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1392), for administrative expenses in carrying out the provisions of said section 32, as amended, and the Agricultural Marketing Agreement Act of 1937, as amended (7 U. S. C. 601 et seq.), including personal services in the District of Columbia.*

[SEC. 34. There is hereby appropriated, out of any money in the Treasury not otherwise appropriated, for the fiscal year 1942, the sum of $25,000,000, to be used by the Secretary of Agriculture for the purpose of effectuating the provisions of section 32 of the Act entitled "An Act to amend the Agricultural Adjustment Act, and for other purposes", approved August 24, 1935, as amended, such sum to be in addition to any funds appropriated by such section 32 and to be subject to all the provisions of law relating to the expenditure of such funds] (*55 Stat. 407–408, 437–438*).

Annual appropriation, general account:

Appropriated 1942, [a] **$125,150,000**

[a] Includes $25,000,000 appropriated in the Emergency Relief Appropriation Act, 1942. For obligations under this appropriation see consolidated schedule below.

*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture—*

NOTE.—Sec. 32 of the act of Aug. 24, 1935 (7 U. S. C. 612c), appropriates for each fiscal year an amount equal to 30 per centum of the gross receipts from duties collected under the customs laws during the period Jan. 1 to Dec. 31, both inclusive, preceding the beginning of each such fiscal year, to be used by the Secretary of Agriculture to (1) encourage the exportation of agricultural commodities and products thereof by the payment of benefits in connection with the exportation thereof or of indemnities for losses incurred in connection with such exportation or by payments to producers in connection with the production of that part of any agricultural commodity required for domestic consumption; (2) encourage the domestic consumption of such commodities or products by diverting them, by the payment of benefits or indemnities or by other means, from the normal channels of trade and commerce; and (3) reestablish farmers' purchasing power by making payments in connection with the normal production of any agricultural commodity for domestic consumption.

Estimate 1943, **$132,000,000** Appropriated 1942, **$100,000,000**
Revised 1942, **$97,729,589**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Extension Service | $11,620 | $1,620 | $1,620 |
| Office of Foreign Agricultural Relations | 66,800 | 35,000 | 35,700 |
| Agricultural Marketing Service | 105,000 | 81,500 | 96,358 |
| Bureau of Home Economics | 20,000 | 15,000 | 16,000 |
| Agricultural Adjustment Administration | | | 3,000,000 |
| Surplus Marketing Administration | 130,738,595 | 221,695,308 | 231,803,725 |
| Total allotments | 130,942,015 | 221,828,428 | 234,953,403 |
| Transferred to— | | | |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +152,988 | +109,606 | +109,606 |
| "Salaries and expenses, Bureau of Agricultural Economics" | +122,561 | +116,850 | +149,000 |
| "Salaries, Office of Secretary of Agriculture" | +129,220 | +105,670 | +56,859 |
| "Miscellaneous expenses, Department of Agriculture" | +6,165 | +7,165 | +11,021 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | +26,058 | +41,145 | +13,500 |

*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to—Continued. | | | |
| "Salaries and expenses, Library, Department of Agriculture" | +$7,170 | +$5,670 | +$1,417 |
| "Printing and binding, Department of Agriculture" | +225,000 | +300,000 | +270,000 |
| "Fish and Wildlife Service, Department of the Interior" | +37,500 | +37,500 | +25,000 |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +343,738 | +327,555 | +265,720 |
| "Salaries, Treasury of the United States" | +6,530 | | |
| "Contingent expenses, Treasury Department" | +200 | | |
| "Printing and binding, Treasury Department" | +755 | | |
| "Stationery, Treasury Department" | +100 | | |
| "Salaries and expenses, Public Buildings and Grounds in the District of Columbia, Public Buildings Administration" | | | +69,085 |
| Total transfers | 1,057,985 | 1,051,161 | 971,208 |
| Total estimate or appropriation | 132,000,000 | 222,879,589 | 235,924,611 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Food-stamp plan, redemption payments | $89,000,000 | $115,000,000 | $83,512,557 |
| 2. Cotton-stamp plan, redemption payments | | 3,500,000 | 2,284,651 |
| 3. Purchase of surplus commodities and distribution to State relief agencies | 27,886,177 | 34,315,967 | 84,201,283 |
| 4. Encouragement of export of agricultural commodities, program payments | | 13,800,000 | 12,417,005 |
| 5. Diversion of agricultural commodities to by-products and new uses, program payments | 8,000,000 | 20,000,000 | 15,968,538 |
| 6. Supplementary cotton-stamp plan, program payments | | 3,000,000 | 17,895,031 |
| 7. Administrative expenses for the surplus-removal program: | | | |
| Planning and direction of surplus-removal program | 319,290 | 627,941 | 578,694 |
| Administrative service | 1,402,470 | 1,952,858 | 1,764,003 |
| Purchase and distribution operations | 3,378,990 | 4,580,042 | 4,278,321 |
| Allotments to cooperating offices and agencies of the Department of Agriculture | 51,620 | 51,620 | 52,744 |
| 8. Administrative expenses for marketing agreements, orders, and activities: | | | |
| Planning and direction of marketing agreements, orders, and activities | 438,910 | | |
| Administrative service | 312,758 | | |
| Allotments to cooperating offices and agencies of the Department of Agriculture | 151,800 | | |
| 9. Services performed for other bureaus or agencies | 12,600 | 2,500 | 25,273 |
| Grand total obligations | 130,954,615 | 196,830,928 | 222,978,100 |
| Reimbursement for work done for other bureaus or agencies | −12,600 | −2,500 | −25,273 |
| Estimated savings and unobligated balance | | 25,000,000 | 12,000,576 |
| Net total obligations | 130,942,015 | 221,828,428 | 234,953,403 |

*Consolidated schedule of obligations under "Exportation and domestic consumption of agricultural commodities, Department of Agriculture." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | | $1,865,471 | $1,841,177 | $1,537,034 |
| Personal services, field | | 2,862,852 | 3,668,170 | 3,415,692 |
| 01 | Personal services (net) | 4,728,323 | 5,509,347 | 4,952,726 |
| | OTHER OBLIGATIONS | | | |
| 02 | Supplies and materials | 121,148 | 147,763 | 125,243 |
| 05 | Communication service | 152,454 | 194,210 | 243,466 |
| 06 | Travel expenses | 810,247 | 1,007,156 | 1,012,049 |
| 07 | Transportation of things | 55,417 | 76,907 | 80,455 |
| 08 | Photographing and typewriting (service) | 9,266 | 6,000 | 5,506 |
| 09 | Advertising and publication of notices | | | 134 |
| 10 | Maintenance | 5,208 | 7,107 | 6,085 |
| 11 | Rents | 124,305 | 164,802 | 153,165 |
| 12 | Repairs and alterations | 6,886 | 8,186 | 2,166 |
| 13 | Special and miscellaneous | 4,274 | 5,153 | 5,532 |
| 1382 | Expenses of county agricultural conservation committees | | | 3,000,000 |
| 22 | Burial expenses | | | 100 |
| 2272 | Removal, diversion, disposal, purchase and distribution of surplus agricultural commodities | 124,886,177 | 189,615,967 | 213,279,065 |
| 30 | Furniture and equipment | 50,910 | 88,330 | 112,408 |
| | Total other obligations | 126,226,292 | 191,321,581 | 218,025,374 |
| | Grand total obligations | 130,954,615 | 196,830,928 | 222,978,100 |
| Reimbursement for work done for other bureaus or agencies | | −12,600 | −2,500 | −25,273 |
| Estimated savings and unobligated balance | | | 25,000,000 | 12,000,576 |
| Net total obligations | | 130,942,015 | 221,828,428 | 234,953,403 |

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## SURPLUS MARKETING ADMINISTRATION

NOTE.—This Administration was established in the Department of Agriculture pursuant to the Reorganization Act of 1939 and Reorganization Plan No. III effective June 30, 1940, which consolidated the functions of the Division of Marketing and Marketing Agreements of the Agricultural Adjustment Administration and the functions which the Federal Surplus Commodities Corporation carried out with funds transferred to it pursuant to section 32 of the act approved August 24, 1935 (7 U. S. C. 612c), as amended. In addition to administering the programs of the Department under said section 32, the Surplus Marketing Administration administers the Agricultural Marketing Agreement Act of 1937, as amended. It also performs activities under section 201 of the Agricultural Adjustment Act of 1938.

*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Surplus Marketing Administration)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 19. Range over $8,000: | | | | | | |
| Administrator | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Associate administrator | 1 | 9,000 | | | | |
| Assistant administrator | | | 2 | 8,500 | 1 | 8,500 |
| Grade 18. Range of $8,000: | | | | | | |
| Assistant administrator | 2 | 8,000 | | | 0.3 | 8,000 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head agricultural economist | 1 | 7,000 | | | | |
| Chief, dairy division | 1 | 6,500 | | | | |
| Chief, fruit and vegetable division | 1 | 6,500 | | | | |
| Chief, marketing division | 1 | 6,500 | | | | |
| Chief, poultry division | 1 | 6,500 | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal agricultural economist | 3 | 5,629 | | | | |
| Principal economic analyst | 1 | 5,600 | 1 | 5,600 | | |
| Chief, information division | 1 | 5,800 | 1 | 5,800 | 0.9 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | 4 | 4,657 | 0.3 | 4,600 | 1.2 | 4,820 |
| Senior information specialist | 1 | 4,600 | | | | |
| Senior economist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior economic analyst | | | | | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | 7 | 3,867 | 2 | 4,100 | 5.2 | 3,915 |
| Information specialist | 2 | 3,800 | 2 | 3,800 | | |
| Economic analyst | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Social economist | | | | | 0.7 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural economist | 9 | 3,214 | 6 | 3,200 | 2.3 | 3,257 |
| Associate cotton technician | 1 | 3,200 | | | | |
| Associate technician | 1 | 3,200 | | | | |
| Associate economic analyst | | | | | 1.7 | 3,216 |
| Associate economist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate information specialist | 2 | 3,200 | 2 | 3,200 | 5.4 | 3,208 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural economist | 13 | 2,616 | 3.7 | 2,654 | 6.8 | 2,632 |
| Assistant information specialist | 2 | 2,600 | 2 | 2,600 | 1.4 | 2,600 |
| Assistant economist | 2 | 2,600 | 2 | 2,600 | 1.1 | 2,621 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,017 | 4 | 2,025 | 4.2 | 2,002 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,800 | 1 | 1,800 | 0.8 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 1.5 | 1,468 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief, distribution division | 1 | 6,500 | 1 | 6,500 | 0.2 | 6,500 |
| Chief, purchase division | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Head administrative officer | 1 | 6,500 | 1 | 6,500 | 0.1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief, investigation division | 1 | 5,600 | 1 | 5,600 | 0.5 | 5,600 |
| Chief, audit division | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Chief, finance division | 1 | 5,600 | 1 | 5,600 | 0.4 | 5,600 |
| Principal administrative officer | 4 | 5,667 | 6 | 5,667 | 4 | 5,611 |
| Principal marketing specialist | 2 | 5,700 | 2 | 5,700 | 1.5 | 5,786 |
| Assistant to the president | | | | | 0.9 | 6,200 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief, finance division | | | | | 0.6 | 5,200 |
| Chief, personnel division | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Senior marketing specialist | 12 | 4,779 | 14 | 4,771 | 3.5 | 4,706 |
| Senior traffic officer | 1 | 4,600 | 1 | 4,600 | | |
| Chief accountant | 1 | 4,800 | 1 | 4,800 | | |
| Senior administrative officer | 3 | 4,600 | 4 | 4,600 | 2.6 | 4,773 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief, personnel division | | | | | 0.9 | 4,000 |
| Chief, business management division | 1 | 3,800 | 1 | 3,800 | 0.5 | 3,800 |
| Marketing specialist | 4 | 3,960 | 2 | 4,100 | 4.6 | 4,416 |
| Administrative officer | 4 | 3,857 | 6 | 3,867 | 4.3 | 4,006 |
| Senior investigator | 3 | 4,160 | 3 | 4,160 | 1.3 | 3,806 |
| Principal accountant | 3 | 3,867 | 3 | 3,867 | 1.4 | 3,971 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief, business management division | | | | | 0.5 | 3,600 |
| Senior accountant | 1 | 3,500 | 2 | 3,500 | 0.6 | 3,520 |
| Senior accountant and auditor | | | | | 0.6 | 3,554 |
| Junior traffic officer | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Auditor | | | | | 0.6 | 3,400 |
| Associate marketing specialist | 16 | 3,221 | 10 | 3,230 | 9.3 | 3,228 |

*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Surplus Marketing Administration)—* Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 9. Range $3,200 to $3,800—Con. | | | | | | |
| Associate training officer | | | | | 0.5 | 3,200 |
| Senior administrative assistant | 14 | $3,312 | 16 | $3,319 | 14.2 | $3,367 |
| Investigator | 4 | 3,333 | 5 | 3,340 | 3 | 3,226 |
| Accountant | 9 | 3,264 | 11 | 3,264 | 10.4 | 3,288 |
| Accountant and auditor | 1 | 3,200 | 1 | 2,200 | 2.2 | 3,207 |
| Senior traffic reviewer | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate accountant | | | | | 0.6 | 3,000 |
| Associate auditor | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Administrative assistant | | | | | 1.7 | 2,912 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant editor | | | | | 1 | 2,600 |
| Assistant marketing specialist | 7 | 2,659 | 5 | 2,620 | 3.9 | 2,663 |
| Junior administrative assistant | 13 | 2,637 | 17 | 2,647 | 11.4 | 2,655 |
| Assistant accountant and auditor | 1 | 3,000 | 1 | 3,000 | | |
| Assistant auditor | | | | | 2 | 2,600 |
| Assistant investigator | 2 | 2,600 | 2 | 2,600 | 3 | 2,600 |
| Junior accountant | 5 | 2,611 | 9 | 2,611 | 5.8 | 2,643 |
| Assistant organization and management analyst | 1 | 2,600 | 1 | 2,600 | 0.6 | 2,600 |
| Junior traffic assistant | 2 | 2,617 | 6 | 2,617 | | |
| Senior transportation rate and traffic auditor | | | | | 4.6 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 24 | 2,360 | 29 | 2,355 | 21.9 | 2,426 |
| Grade 5. Range $2,000 to $2,600 | 38 | 2,067 | 46 | 2,056 | 35 | 2,083 |
| Grade 4. Range $1,800 to $2,160 | 96 | 1,827 | 100 | 1,826 | 82.1 | 1,828 |
| Grade 3. Range $1,620 to $1,980 | 128 | 1,645 | 146 | 1,647 | 129 | 1,656 |
| Grade 2. Range $1,440 to $1,800 | 315 | 1,457 | 377.6 | 1,457 | 323.5 | 1,463 |
| Grade 1. Range $1,260 to $1,620 | 22 | 1,267 | 21.2 | 1,270 | 23.1 | 1,261 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | | | 1 | 1,740 | 1 | 1,740 |
| Grade 2. Range $1,080 to $1,380 | 10 | 1,093 | 11.9 | 1,095 | 13.5 | 1,094 |
| Total permanent, departmental | 824 | 1,735,806 | 906.7 | 1,810,379 | 775.5 | 1,522,217 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 15,000 | | 29,593 |
| Net permanent, departmental | | 1,735,806 | | 1,795,379 | | 1,492,624 |
| Temporary employees, departmental | | 2,998 | | 375 | | 1,256 |
| All personal services, departmental | | 1,738,804 | | 1,795,754 | | 1,493,880 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Special consultant | | | | | 0.8 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | | | 1 | 4,600 | 0.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | 2 | 3,800 | 3 | 3,800 | | |
| Information specialist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Economist | 2 | 3,800 | 2 | 3,800 | 0.7 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural economist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate economist | 2 | 3,200 | 2 | 3,200 | 1.1 | 3,200 |
| Associate information specialist | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural economist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant information specialist | 2 | 2,600 | 2 | 2,600 | 1.8 | 2,600 |
| Assistant economist | 3 | 2,600 | 3 | 2,600 | 4.6 | 2,603 |
| Grade 1. Range $2,000 to $2,600 | 8 | 2,031 | 13 | 2,031 | 12.3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.5 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Regional director | 4 | 6,625 | 4 | 6,625 | 4.1 | 6,625 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 4 | 5,600 | 7 | 5,600 | 4 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 16 | 4,642 | 24 | 4,642 | 15 | 4,676 |
| Senior marketing specialist | 2 | 4,650 | 4 | 4,650 | 3.7 | 4,666 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Marketing specialist | 6 | 3,878 | 8.5 | 3,870 | 6.5 | 3,811 |
| Principal accountant | 2 | 3,800 | | | 2.1 | 3,822 |
| Administrative officer | 28 | 3,823 | 42 | 3,814 | 32.3 | 3,820 |
| Senior investigator | 2 | 3,800 | 3 | 3,800 | 0.3 | 3,800 |
| Wheat specialist | | | 1 | 3,800 | 0.5 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior accountant | | | | | 0.3 | 3,508 |
| Junior administrative officer | 4 | 3,500 | 7 | 3,500 | 6.3 | 3,500 |
| Principal associate marketing specialist | | | | | 1.6 | 3,796 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate inspector | 4 | 3,200 | 6 | 3,200 | 6.4 | 3,200 |
| Associate marketing specialist | 8 | 3,250 | 13.5 | 3,252 | 9 | 3,248 |
| Investigator | 19 | 3,228 | 16 | 3,206 | 14.4 | 3,200 |
| Accountant | 20 | 3,224 | 20 | 3,225 | 16.4 | 3,227 |
| Accountant and auditor | | | | | 0.3 | 3,200 |
| Senior administrative assistant | 46 | 3,204 | 70 | 3,204 | 36.8 | 3,205 |

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*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Surplus Marketing Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 15 | $2,90 | 200 | $2,900 | 11.3 | $2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant inspector | 2 | 2,600 | 3 | 2,600 | 3.3 | 2,613 |
| Assistant marketing specialist | 15 | 2,614 | 20 | 2,615 | 16.1 | 2,616 |
| Assistant investigator | 60 | 2,600 | 65 | 2,600 | 12.2 | 2,605 |
| Junior accountant | 24 | 2,605 | 25 | 2,605 | 27.8 | 2,605 |
| Junior administrative assistant | 104 | 2,602 | 122 | 2,602 | 109.9 | 2,602 |
| Junior traffic assistant | | | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 19 | 2,308 | 26 | 2,309 | 54.8 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 129 | 2,006 | 171 | 2,006 | 154.7 | 2,005 |
| Grade 4. Range $1,800 to $2,160 | 141 | 1,804 | 186 | 1,804 | 185.3 | 1,804 |
| Grade 3. Range $1,620 to $1,980 | 178 | 1,626 | 231 | 1,625 | 234.7 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 360 | 1,440 | 487 | 1,440 | 433.2 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 107 | 1,261 | 139 | 1,260 | 173.5 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 8 | 1,080 | 13 | 1,080 | 12.9 | 1,082 |
| Total permanent, field | 1,350 | 2,753,051 | 1,765 | 3,590,580 | 1,613.8 | 3,134,564 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 34,096 | | 35,385 |
| Net permanent, field | | 2,753,051 | | 3,556,484 | | 3,099,179 |
| Temporary employees, field | | 54,151 | | 106,796 | | 312,606 |
| All personal services, field | | 2,807,202 | | 3,663,280 | | 3,411,785 |
| 01 Personal services (net) | | 4,546,006 | | 5,459,034 | | 4,905,665 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 112,095 | | 146,456 | | 124,034 |
| 05 Communication service | | 151,954 | | 194,210 | | 243,406 |
| 06 Travel expenses | | 799,047 | | 1,007,156 | | 1,011,285 |
| 07 Transportation of things | | 55,317 | | 76,907 | | 80,437 |
| 08 Photographing and typewriting (service) | | 9,266 | | 6,000 | | 5,506 |
| 09 Advertising and publication of notices | | | | | | 134 |
| 10 Maintenance | | 5,208 | | 7,107 | | 6,085 |
| 11 Rents | | 124,205 | | 164,802 | | 153,165 |
| 12 Repairs and alterations | | 6,736 | | 8,186 | | 2,162 |
| 13 Special and miscellaneous | | 4,274 | | 5,153 | | 5,492 |
| 22 Burial expenses | | | | | | 100 |
| 2272 Removal, diversion, disposal, purchase, and distribution of surplus agricultural commodities | | 124,886,177 | | 189,534,467 | | 213,182,707 |
| 30 Furniture and equipment | | 50,910 | | 88,330 | | 108,820 |
| Total other obligations | | 126,205,189 | | 191,238,774 | | 214,923,333 |
| Grand total obligations | | 130,751,195 | | 196,697,808 | | 219,828,998 |
| Reimbursement for work done for other bureaus or agencies | | −12,600 | | −2,500 | | −25,273 |
| Net total obligations | | 130,738,595 | | 196,695,308 | | 219,803,725 |
| Estimated savings and unobligated balance | | | | 25,000,000 | | 12,000,000 |
| Allotted from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | | −130,738,595 | | −221,695,308 | | −231,803,725 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Food stamp plan, redemption payments | | $89,000,000 | | $115,000,000 | | $83,512,557 |
| 2. Cotton stamp plan, redemption payments | | | | 3,500,000 | | 2,284,651 |
| 3. Purchase of surplus commodities and distribution to State relief agencies | | 27,886,177 | | 34,294,467 | | 84,198,950 |
| 4. Encouragement of export of agricultural commodities, program payments | | | | 13,782,500 | | 12,398,505 |
| 5. Diversion of agricultural commodities to byproducts and new uses, program payments | | 8,000,000 | | 19,957,500 | | 15,893,013 |
| 6. Supplementary cotton stamp plan, program payments | | | | 3,000,000 | | 14,895,031 |
| 7. Administrative expenses for the surplus removal program: | | | | | | |
| Planning and direction of surplus removal program | | 319,290 | | 627,941 | | 578,694 |
| Administrative service | | 1,402,470 | | 1,952,858 | | 1,764,003 |
| Purchase and distribution operations | | 3,378,990 | | 4,580,042 | | 4,278,321 |
| 8. Administrative expenses for marketing agreements, orders, and activities: | | | | | | |
| Planning and direction of marketing agreements, orders, and activities | | 438,910 | | | | |
| Administrative service | | 312,758 | | | | |
| 9. Services performed for other bureaus or agencies | | 12,600 | | 2,500 | | 25,273 |
| Grand total obligations | | 130,751,195 | | 196,697,808 | | 219,828,998 |
| Reimbursement for work done for other bureaus or agencies | | −12,600 | | −2,500 | | −25,273 |
| Net total obligations | | 130,738,595 | | 196,695,308 | | 219,803,725 |
| Estimated savings and unobligated balance | | | | 25,000,000 | | 12,000,000 |
| Allotted from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | | −130,738,595 | | −221,695,308 | | −231,803,725 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2,589 | $192,940 | 1,139 | $84,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 32,925 | | | | |
| 4. Total permanent, departmental and field | | 225,865 | | 84,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 136,043 | | 51,075 | | |
| 6. Deduct difference between part and full fiscal year costs | | 89,822 | | 32,925 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Salaries and Expenses, Agricultural Adjustment Administration (Surplus Marketing Administration)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For work in connection with marketing agreements, orders, and activities* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 19. Range over $8,000: | | | | | | |
| Assistant administrator | | | 1 | $8,500 | 1 | $8,500 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head agricultural economist | | | 1 | 7,000 | 1 | 7,000 |
| Chief, dairy division | | | 1 | 6,500 | 0.5 | 6,500 |
| Chief, fruit and vegetable division | | | 1 | 6,500 | 1 | 6,500 |
| Chief, marketing division | | | 1 | 6,500 | 1 | 6,500 |
| Chief, poultry division | | | 1 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief, dairy division | | | | | 0.5 | 6,000 |
| Chief, poultry division | | | | | 1 | 5,800 |
| Principal agricultural economist | | | 7 | 5,629 | 4.3 | 5,647 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior agricultural economist | | | 6.7 | 4,600 | 5.4 | 4,605 |
| Senior information specialist | | | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | | | 7 | 3,800 | 6.3 | 3,803 |
| Information specialist | | | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural economist | | | 15 | 3,220 | 9.5 | 3,229 |
| Associate cotton technician | | | 1 | 3,200 | 1 | 3,200 |
| Associate technician | | | 1 | 3,200 | 0.3 | 3,278 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural economist | | | 13.3 | 2,606 | 10.5 | 2,621 |
| Assistant information specialist | | | | | 0.9 | 2,627 |
| Grade 1. Range $2,000 to $2,600 | | | 2 | 2,000 | 1.5 | 2,067 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.2 | 1,824 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief, investigation division | | | | | 0.5 | 5,867 |
| Principal marketing specialist | | | 2 | 5,700 | 2.2 | 5,669 |
| Principal administrative officer | | | | | 0.7 | 6,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior marketing specialist | | | 5 | 4,800 | 11.4 | 4,871 |
| Senior administrative officer | | | | | 0.2 | 5,111 |
| Head fiscal accountant | | | | | 1 | 4,800 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Marketing specialist | | | 3 | 3,867 | 2.1 | 4,008 |
| Administrative officer | | | 1 | 3,800 | 0.1 | 3,958 |
| Principal accountant | | | | | 1.3 | 3,970 |
| Senior investigator | | | | | 2.0 | 4,265 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate marketing specialist | | | 9 | 3,211 | 5.1 | 3,241 |
| Senior administrative assistant | | | 1 | 3,200 | 1.8 | 3,206 |
| Investigator | | | 1 | 3,300 | 2.2 | 3,373 |
| Accountant | | | | | 2 | 3,229 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant marketing specialist | | | 7 | 2,686 | 2.9 | 2,809 |
| Junior administrative assistant | | | 5 | 2,600 | 2.9 | 2,605 |
| Assistant accountant and auditor | | | | | 1 | 3,000 |
| Assistant investigator | | | 1 | 2,600 | 0.3 | 2,615 |
| Junior accountant | | | | | 2.5 | 2,610 |
| Grade 6. Range $2,300 to $2,900 | | | 6 | 2,383 | 1.6 | 2,344 |
| Grade 5. Range $2,000 to $2,600 | | | 10 | 2,120 | 10.5 | 2,116 |
| Grade 4. Range $1,800 to $2,160 | | | 31 | 1,829 | 21.8 | 1,851 |
| Grade 3. Range $1,620 to $1,980 | | | 45 | 1,636 | 39.5 | 1,660 |
| Grade 2. Range $1,440 to $1,800 | | | 63.5 | 1,461 | 77 | 1,460 |
| Grade 1. Range $1,260 to $1,620 | | | 10 | 1,260 | 11.3 | 1,278 |

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*Salaries and Expenses, Agricultural Adjustment Administration (Surplus Marketing Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| *For work in connection with marketing agreements, orders, and activities* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | 2.1 | $1,080 | 1.4 | $1,081 |
| Total permanent, departmental | | | 263.6 | | 252.2 | |
| | | | | 634,148 | | 611,565 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,900 | | 14,183 |
| Net permanent, departmental | | | | 628,248 | | 597,382 |
| Temporary employees, departmental | | | | 6,029 | | 1,510 |
| All personal services, departmental | | | | 634,277 | | 598,892 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Agricultural economist | | | | | 2 | 3,800 |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural economist | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.9 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | | | | | 2 | 4,763 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Marketing specialist | | | 0.5 | 4,000 | 3.9 | 3,970 |
| Principal investigator | | | | | 0.2 | 3,958 |
| Principal accountant | | | 3 | 3,800 | 0.8 | 3,828 |
| Administrative officer | | | 1 | 4,200 | 1 | 4,200 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate inspector | | | | | 0.1 | 3,333 |
| Associate marketing specialist | | | 0.5 | 3,200 | 1 | 3,200 |
| Investigator | | | 9 | 3,267 | 10.1 | 3,286 |
| Accountant | | | 10 | 3,220 | 6.1 | 3,226 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant inspector | | | | | 0.1 | 2,600 |
| Assistant marketing specialist | | | 1 | 2,600 | 1 | 2,600 |
| Assistant investigator | | | 29 | 2,600 | 12.2 | 2,600 |
| Junior accountant | | | 14 | 2,607 | 11.8 | 2,640 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | 7.8 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 5 | 1,824 | 3.9 | 1,811 |
| Grade 3. Range $1,620 to $1,980 | | | 6 | 1,640 | 6.2 | 1,678 |
| Grade 2. Range $1,440 to $1,800 | | | 20 | 1,449 | 12.7 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 4 | 1,260 | 3.3 | 1,260 |
| Total permanent, field | | | 104 | 250,265 | 88.1 | 222,730 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,585 | | 2,580 |
| Net permanent, field | | | | 246,680 | | 220,150 |
| Temporary employees, field | | | | 538 | | 928 |
| All personal services, field | | | | 247,218 | | 221,078 |
| 01 Personal services (net) | | | | 881,495 | | 819,970 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 10,813 | | 10,357 |
| 05 Communication service | | | | 18,981 | | 25,519 |
| 06 Travel expenses | | | | 113,904 | | 115,379 |
| 07 Transportation of things | | | | 702 | | 602 |
| 08 Printing, binding, etc | | | | 15,436 | | 12,900 |
| 10 Furnishing heat, light, power, etc | | | | 200 | | 179 |
| 11 Rents | | | | 9,457 | | 9,285 |
| 12 Repairs and alterations | | | | 1,265 | | 1,024 |
| 13 Special and miscellaneous | | | | 843 | | 545 |
| 30 Furniture and equipment | | | | 11,156 | | 16,417 |
| Total other obligations | | | | 182,757 | | 192,207 |
| Grand total obligations | | | | 1,064,252 | | 1,012,177 |
| Reimbursement for work done for other bureaus or agencies | | | | −10,100 | | −17,725 |
| Received by transfer from "Salaries and expenses, Agricultural Adjustment Administration" | | | | −1,054,152 | | −994,452 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Planning and direction of marketing agreements, orders, and activities | | | | $621,832 | | $532,907 |
| 2. Administrative services | | | | 432,320 | | 461,545 |
| 3. Services performed for other bureaus or agencies | | | | 10,100 | | 17,725 |
| Grand total obligations | | | | 1,064,252 | | 1,012,177 |
| Reimbursement for work done for other bureaus or agencies | | | | −10,100 | | −17,725 |
| Received by transfer from "Salaries and expenses, Agricultural Adjustment Administration" | | | | −1,054,152 | | −994,452 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 146 | $12,080 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 12,080 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 7,650 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 4,430 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Refugee Relief (Allotment to Agriculture, Office of the Secretary) (Surplus Marketing Administration)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Funds allocated by the President (authorized by sec. 40, 54 Stat. 687, as amended by Public, No. 150, 77th Cong., approved July 3, 1941) for the purchase and distribution of agricultural commodities for refugee relief to be distributed through the American Red Cross* | | | | | | |
| 2272 Purchase of agricultural commodities for delivery to American Red Cross (refugee relief) | | | | $3,391,202 | | $6,608,798 |
| Grand total obligations | | | | 3,391,202 | | 6,608,798 |
| 1941 balance available in 1942 | | | | −3,391,202 | | +3,391,202 |
| Allotted from "Refugee relief (allotment to Agriculture, Office of the Secretary)" | | | | | | −10,000,000 |
| Total estimate or appropriation | | | | | | |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Surplus Marketing Administration)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For investigation, traffic management, and rate and routing service in connection with the soil conservation program* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior marketing specialist | | | | | 0.1 | $4,800 |
| Grade 11. Range $3,800 to $4,600: Senior investigator | | | | | 0.1 | 4,400 |
| Grade 9. Range $3,200 to $3,800: Investigator | | | | | 2.3 | 3,266 |
| Associate marketing specialist | | | | | 0.2 | 3,300 |
| Grade 6. Range $2,300 to $2,900 | | | | | 4.4 | 2,300 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.8 | 1,440 |
| Total permanent, departmental | | | | | 7.9 | 20,379 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Investigator | | | | | 1.2 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Assistant investigator | | | | | 2.6 | 2,600 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.3 | 1,440 |
| Total permanent, field | | | | | 4.1 | 10,979 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | | | 14 |
| Net personal services, field | | | | | | 10,965 |
| 01 Personal services (net) | | | | | | 31,344 |
| OTHER OBLIGATIONS | | | | | | |
| 06 Travel expense | | | | | | 14,945 |
| Grand total obligations | | | | | | 46,289 |
| Estimated savings and unobligated balance | | | | | | 1,541 |
| Allotted from "Conservation and use of agricultural land resources, Department of Agriculture" | | | | | | −47,830 |
| Total estimate or appropriation | | | | | | |

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*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Surplus Marketing Administration)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Compliance and enforcement work for other agencies | | | $34,985 |
| 2. Traffic management, rate and routing service for other agencies | | | 11,304 |
| Grand total obligations | | | 46,289 |
| Estimated savings and unobligated balance | | | 1,541 |
| Allotted from "Conservation and use of agricultural land resources, Department of Agriculture" | | | −47,830 |
| Total estimate or appropriation | | | |

*Conservation and Use of Agricultural Land Resources, Department of Agriculture (Adjustment in Freight Rates for Farm Products) (Surplus Marketing Administration)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *For specialized service and case work in connection with adjustment of freight rates for farm products* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Chief, transportation division | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Senior transportation economist | 1 | 4,800 | 1 | 4,800 | 1 | 4,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Principal transportation economist | 2 | 3,900 | 2 | 3,900 | 1.7 | 3,912 |
| Grade 9. Range $3,200 to $3,800: Associate transportation specialist | 5 | 3,200 | 5 | 3,200 | 2.6 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Assistant transportation specialist | 4 | 2,600 | 4 | 2,600 | 2.4 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 1.6 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,455 | 4 | 1,455 | 2.8 | 1,449 |
| 01 Personal services (net) | 21 | 57,760 | 21 | 57,760 | 14.1 | 39,862 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 800 | | 800 | | 841 |
| 05 Communication service | | 1,000 | | 1,000 | | 1,037 |
| 06 Travel expenses | | 8,550 | | 8,550 | | 7,008 |
| 07 Transportation of things | | 25 | | 25 | | 16 |
| 08 Photostating | | | | | | 28 |
| 12 Alterations and repairs | | 25 | | 25 | | 21 |
| 13 Special and miscellaneous | | 100 | | 100 | | 154 |
| 30 Furniture and equipment | | 1,000 | | 1,000 | | 984 |
| Total other obligations | | 11,500 | | 11,500 | | 10,089 |
| Grand total obligations | | 69,260 | | 69,260 | | 49,951 |
| Estimated savings and unobligated balance | | | | | | 9,409 |
| Allotted from "Conservation and use of agricultural land resources, Department of Agriculture (adjustment in freight rates for farm products)" | | −69,260 | | −69,260 | | −59,360 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 13 | $1,260 | 9 | $840 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 365 | | | | |
| 4. Total permanent, departmental | | 1,625 | | 840 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 985 | | 475 | | |
| 6. Deduct difference between part and full fiscal year costs | | 640 | | 365 | | |
| 7. Net additional cost (cumulative) | | | | | | |

Trust account:

*Redemption of Order Stamps, Surplus Marketing Administration*—

For deposit in trust in the Treasury of the United States of funds received in payment of orange food order and green cotton order stamps, which funds are currently made available for redemption of such stamps.

Estimate 1943, **$162,100,000**

Appropriated 1942, **$0**
Revised 1942, **$213,300,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Redemption of food and cotton order stamps | $162,100,000 | $213,300,000 | $155,080,479 |
| Deduct receipts from special deposits | | | −35,839,774 |
| Total estimate or appropriation | 162,100,000 | 213,300,000 | 119,240,705 |

## FEDERAL SURPLUS COMMODITIES CORPORATION

NOTE.—This Corporation was organized under the laws of Delaware as a nonprofit, nonstock, membership corporation and has been continued as an agency of the United States to June 30, 1942, by the Agricultural Adjustment Act of 1938 (52 Stat. 38) for the purpose of facilitating Federal programs for the disposition of surplus commodities. It is financed by loans from Federal agencies for self-liquidating surplus removal projects. The functions of this Corporation which were carried out with funds transferred to it pursuant to section 32 of the act approved August 24, 1935 (7 U. S. C. 612c), as amended, were assumed by the Surplus Marketing Administration June 30, 1940, pursuant to Reorganization Plan No. III.

*Special Deposit Account, Federal Surplus Commodities Corporation (Northeastern Timber Salvage Administration), Funds Loaned by Disaster Loan Corporation*—

NOTE.—This schedule reflects the administrative and program expenses of the Northeastern Timber Salvage Administration, an organization within the Federal Surplus Commodities Corporation, engaged in salvaging timber in New England damaged by the hurricane. These activities are conducted and financed pursuant to a loan agreement between the Corporation and the Disaster Loan Corporation. Responsibility for the technical operation of this program has been delegated to the Forest Service.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Project director | 1 | $6,000 | 1 | $6,000 | 0.1 | $6,000 |
| Grade 5. Range $4,600 to $5,400: Senior forester | 2 | 4,700 | 2 | 4,700 | 0.8 | 4,700 |
| Grade 4. Range $3,800 to $4,600: Forester | | | 1 | 3,800 | 1.3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate forester | 6 | 3,200 | 7 | 3,200 | 4.4 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant forester | 2 | 2,600 | 2 | 2,600 | 2.1 | 2,600 |
| Senior district supervisor | | | | | 0.2 | 2,600 |
| District supervisor | | | | | 0.2 | 2,600 |
| Assistant district supervisor | 8 | 2,600 | 8 | 2,600 | 4.7 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 0.2 | 2,000 | 2.8 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief grader | 2.5 | 2,600 | 2.6 | 2,600 | 1.4 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 40.2 | 2,000 | 41.1 | 2,000 | 9.4 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 17.7 | 1,800 | 26.3 | 1,800 | 14.2 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 3.3 | 1,440 | 4.2 | 1,440 | 33.4 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Principal marketing specialist | 1 | 5,600 | 1 | 5,600 | 0.1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | 4,600 | 2 | 4,600 | 0.3 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | | | 2 | 3,800 | 0.3 | 3,800 |
| Marketing specialist | | | | | 0.9 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 2 | 3,500 | 3 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Fiscal accountant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Sawmill specialist | | | | | 0.2 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative officer | | | | | 0.1 | 2,600 |
| Junior administrative assistant | 0.3 | 2,600 | 1 | 2,600 | 1.7 | 2,600 |
| Junior accountant | 0.3 | 2,600 | 1 | 2,600 | 0.7 | 2,600 |
| Associate fiscal accountant | 0.4 | 2,600 | 1 | 2,600 | 0.9 | 2,600 |
| Processing specialist | | | | | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1.2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 9.1 | 2,050 | 9.9 | 2,050 | 8 | 2,053 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,800 | 11 | 1,800 | 9.3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,654 | 11 | 1,641 | 10.8 | 1,631 |
| Grade 2. Range $1,440 to $1,800 | 24 | 1,440 | 32.1 | 1,440 | 35.9 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 13 | 1,260 | 13 | 1,260 | 18.5 | 1,260 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1.3 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 2.6 | 1,860 | 3.6 | 1,860 | 3.2 | 1,860 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 3 | 1,080 |
| Unclassified: | | | | | | |
| Range $1,800 to $2,160 | | | | | 0.1 | 1,800 |
| Total permanent, field | 158.4 | 318,087 | 193 | 390,453 | 174.6 | 309,849 |

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*Special Deposit Account, Federal Surplus Commodities Corporation (Northeastern Timber Salvage Administration), Funds Loaned by Disaster Loan Corporation*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary employees, field | $31,185 | $47,591 | $86,965 |
| All personal services, field | 349,272 | 438,044 | 396,814 |
| Deduct amount included in objects below | 156,432 | 193,271 | 160,803 |
| 01 Personal services (net) | 192,840 | 244,773 | 236,011 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 3,090 | 3,905 | 3,227 |
| 04 Storage of motorcars | 3,302 | 3,211 | 4,921 |
| 05 Communications | 5,988 | 8,598 | 6,770 |
| 06 Travel expenses | 18,055 | 23,400 | 15,476 |
| 07 Transportation of things | 1,000 | 1,000 | 267 |
| 08 Printing and binding, etc | 500 | 700 | 1,750 |
| 09 Advertising and publications | 350 | 500 | 4,531 |
| 10 Maintenance | 2,006 | 2,556 | 2,226 |
| 11 Rents | 15,126 | 18,923 | 17,358 |
| 12 Alterations and repairs | 574 | 1,132 | 242 |
| 13 Special and miscellaneous expenses | 161 | 236 | 179 |
| 30 Furniture and equipment | 750 | 1,000 | 2,930 |
| Total other obligations | 50,902 | 65,161 | 59,877 |
| Total administrative expense | 243,742 | 309,934 | 295,888 |
| Purchase, processing, handling, transportation, and storage of salvage timber | 706,305 | 1,047,904 | 955,849 |
| Grand total obligations | 950,047 | 1,357,838 | 1,251,737 |
| Transferred to— | | | |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +8,820 | | |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +1,360 | +1,560 | +1,050 |
| "Printing and binding, Treasury Department" | +38 | | |
| Reimbursement for work done for other bureaus or agencies | | | −500 |
| 1940 transfer obligated in 1941 | | | −91,766 |
| 1941 transfer obligated in 1942 | | −170,879 | +170,879 |
| Received by transfer from "Disaster Loan Corporation" | −960,265 | −1,188,519 | −1,331,400 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Timber salvage operations in the State of Connecticut | $14,361 | $24,690 | $60,257 |
| 2. Timber salvage operations in the State of Maine | 86,473 | 184,125 | 208,414 |
| 3. Timber salvage operations in the State of Massachusetts | 50,614 | 199,552 | 177,287 |
| 4. Timber salvage operations in the State of New Hampshire | 765,752 | 851,796 | 632,980 |
| 5. Timber salvage operations in the State of Rhode Island | 9,396 | 16,151 | 33,136 |
| 6. Timber salvage operations in the State of Vermont | 23,451 | 81,524 | 139,163 |
| 7. Services performed for other bureaus or agencies | | | 500 |
| Grand total obligations | 950,047 | 1,357,838 | 1,251,737 |
| Reimbursement for work done for other bureaus or agencies | | | −500 |
| Transferred to— | | | |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +8,820 | | |
| "Salaries and expenses, Division of Disbursement, Treasury Department" | +1,360 | +1,560 | +1,050 |
| "Printing and binding, Treasury Department" | +38 | | |
| 1940 transfer obligated in 1941 | | | −91,766 |
| 1941 transfer obligated in 1942 | | −170,879 | +170,879 |
| Received by transfer from "Disaster Loan Corporation" | −960,265 | −1,188,519 | −1,331,400 |
| Total estimate or appropriation | | | |

*Special Deposit Account, Federal Surplus Commodities Corporation, Federal Emergency Relief Administration*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | | | $52 |
| 2272 Procurement, processing, storage, handling, and transportation of surplus agricultural commodities | | $2,328,420 | |
| Grand total obligations | | 2,328,420 | 52 |

*Special Deposit Account, Federal Surplus Commodities Corporation, Federal Emergency Relief Administration*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1940 balance available in 1941 | | | −$2,328,472 |
| Transferred to "Purchase for export of wheat and flour, Federal Surplus Commodities Corporation" | | | +500,000 |
| 1941 balance available in 1942 | | −$1,828,420 | +1,828,420 |
| Due from "Purchase for export of wheat and flour, Federal Surplus Commodities Corporation" | | −500,000 | |
| Total estimate or appropriation | | | |

*Special Deposit Account, Purchase for Export of Wheat and Flour, Federal Surplus Commodities Corporation (Financed by Proceeds of Loans from Reconstruction Finance Corporation and Proceeds From Sale of Wheat)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Indemnities and rebates received | | | $500,000 |
| Due special deposit account, Federal Surplus Commodities Corporation, Federal Emergency Relief Administration | | +$500,000 | −500,000 |
| Repayment to special deposit account, Federal Surplus Commodities Corporation, Federal Emergency Relief Administration | | −500,000 | |
| Total estimate or appropriation | | | |

*Special Deposit Account, Operating Account for Loaned Wheat, Federal Surplus Commodities Corporation*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Purchase of wheat | | | $1,701,206 |
| Deduct sales of wheat | | | 1,701,206 |
| Total estimate or appropriation | | | |

*Special Deposit Account, Operating Account for Loaned Corn, Federal Surplus Commodities Corporation*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Purchase of corn | | | $8,666,084 |
| Deduct sales of corn | | | 8,666,084 |
| Total estimate or appropriation | | | |

Trust accounts:

*Federal Surplus Commodities Corporation, Purchases for States*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | $45 | |
| 1940 balance available in 1941 | | | −$45 |
| 1941 balance available in 1942 | | −45 | +45 |
| Total estimate or appropriation | | | |

*Expenses, Sale of Hides, Federal Surplus Commodities Corporation.*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1940 balance available in 1941 | | | −$124 |
| Transferred to "Sale of hides and skins for account of United States Treasury" | | | +124 |
| Total estimate or appropriation | | | |

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

FEDERAL SURPLUS COMMODITIES CORPORATION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Special deposit account, Federal Surplus Commodities Corporation (Northeastern Timber Salvage Administration). | ---------- | ---------- | ---------- | ---------- | ---------- | 30 | $12,000 | These units are used for the purpose of transporting district supervisors and other staff members in the district offices for field inspection, and for other trips incident to the timber salvage program. |

## INTERNATIONAL PRODUCTION CONTROL COMMITTEES

During the fiscal year [1942] *1943* the Secretary of Agriculture may expend not to exceed $17,500 from the funds available to the Agricultural Adjustment Administration for the share of the United States as a member of the International Wheat Advisory Committee, the International Sugar Council, or like events or bodies concerned with the reduction of agricultural surpluses or with other objectives of the Agricultural Adjustment Administration, together with traveling and other necessary expenses relating thereto (*55 Stat. 438*).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: Principal agricultural economist | 1 | $6,000 | 1 | $6,000 | ---------- | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | ---------- | |
| Grade 3. Range $1,620 to $1,980 | ---------- | | ---------- | | 0.2 | $1,740 |
| 01 Personal services (net) | 2 | 7,800 | 2 | 7,800 | 0.2 | 348 |
| OTHER OBLIGATIONS | | | | | | |
| 06 Travel expenses | | 2,000 | | 2,000 | | 845 |
| 13 Special and miscellaneous current expenses | | 200 | | 200 | | 51 |
| 22 Grants, subsidies, and contributions | | 7,500 | | 7,500 | | 12,256 |
| Total other obligations | | 9,700 | | 9,700 | | 13,152 |
| Grand total obligtions | | 17,500 | | 17,500 | | 13,500 |
| Estimated savings and unobligated balance | | ---------- | | ---------- | | 4,000 |
| Received by transfer from "Salaries and expenses, Agricultural Adjustment Administration" | | −13,500 | | −13,500 | | −13,500 |
| Allotted from "Administration of Sugar Act of 1937" | | −4,000 | | −4,000 | | −4,000 |
| Total estimate or appropriation | | ---------- | | ---------- | | ---------- |

## FEDERAL CROP INSURANCE ACT

*Administration of Federal Crop Insurance Act, Department of Agriculture—*

Administrative and operating expenses: For operating and administrative expenses under the Federal Crop Insurance Act, approved February 16, 1938, as amended [(7 U. S. C. 1501–1518), $5,559,827, of which $59,827 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics", to be allotted by the Secretary of Agriculture (a) to the Federal Crop Insurance Corporation, as authorized by section 516 (a) of such Act, and (b) to bureaus and offices of the Department of Agriculture or for transfer to other agencies of State and Federal Governments, as authorized by section 507 (d) of such Act; and such part as the Secretary allots under clause (b) hereof shall be available for] (*7 U. S. C. 1501–1518, and 55 Stat. 255–256*), *including* the employment of persons and means in the District of Columbia and elsewhere, [rent in the District of Columbia] *printing and binding*, purchase of lawbooks, books of reference, periodicals, and newspapers, *$9,263,127*.

[Administrative and operating expenses: For an additional amount for administrative and operating expenses, Federal Crop Insurance Act, as amended by the Act entitled "An Act to amend the Federal Crop Insurance Act", approved June 21, 1941, including the objects specified under this heading in the Department of Agriculture Appropriation Act, 1942, and printing and binding, fiscal year 1942, $3,000,000: *Provided*, That out of the funds appropriated hereby, the Secretary of Agriculture may transfer to the appropriation for the Office of the Solicitor, Department of Agriculture, the sum of $19,460, which shall be in addition to the sums transferred to said appropriation pursuant to the provisions of the Department of Agriculture Appropriation Act, 1942: *Provided further*, That out of the funds appropriated hereby, the Secretary of Agriculture may transfer to the appropriation "Salaries and expenses, Bureau of Agricultural Economics", not to exceed $21,380, which shall be in addition to the sums transferred to said appropriation pursuant to the provisions of the Department of Agriculture Appropriation Act, 1942] (*55 Stat. 438, 750*).

Annual appropriation, general account:

Estimate 1943, **$9,263,127** Appropriated 1942, **$8,559,827**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Federal Crop Insurance Corporation | $2,686,722 | $3,425,222 | $2,409,355 |
| Agricultural Adjustment Administration | 6,293,102 | 4,861,291 | 2,892,640 |
| Agricultural Marketing Service | 26,375 | 26,375 | 21,900 |
| Total allotments | 9,006,199 | 8,312,888 | 5,323,895 |
| Transferred to— | | | |
| "Salaries and expenses, Division of Disbursement," Treasury Department | +14,388 | +22,300 | +12,000 |
| "Salaries, Treasurer of the United States," Treasury Department | +7,335 | ---------- | ---------- |
| "Contingent expenses," Treasury Department | +200 | ---------- | ---------- |
| "Printing and binding," Treasury Department | +527 | ---------- | ---------- |
| "Stationery," Treasury Department | +150 | ---------- | ---------- |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +60,770 | +65,382 | +45,922 |
| "Salaries and expenses, Bureau of Agricultural Economics" | +85,176 | +81,207 | +82,100 |
| "Salaries, Office of Secretary of Agriculture" | +71,590 | +66,500 | +39,091 |
| "Miscellaneous expenses, Department of Agriculture" | +910 | +910 | +3,409 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | +15,042 | +9,800 | +4,800 |
| "Salaries and expenses, Library, Department of Agriculture" | +840 | +840 | +210 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | ---------- | ---------- | +11,773 |
| Total transfers | 256,928 | 246,939 | 199,305 |
| Grand total obligations | 9,263,127 | 8,559,827 | 5,523,200 |
| 1940 unobligated balance available in 1941 | ---------- | ---------- | −100,000 |
| Total estimate or appropriation | 9,263,127 | 8,559,827 | 5,423,200 |

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*Consolidated schedule of obligations under "Federal Crop Insurance Act, Department of Agriculture." Detailed obligations shown under each of the various bureaus to which allotments are made, as shown in the preceding schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | $773,792 | $754,152 | $409,221 |
| Personal services, field | 2,112,584 | 1,982,576 | 1,245,244 |
| 01 Personal services (net) | 2,886,376 | 2,736,728 | 1,654,465 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 140,520 | 122,469 | 52,406 |
| 05 Communication service | 65,220 | 61,983 | 39,079 |
| 06 Travel expenses | 386,700 | 366,173 | 209,394 |
| 07 Transportation of things (service) | 47,190 | 41,260 | 27,775 |
| 08 Printing and binding, and other duplicating processes | 59,490 | 56,220 | 53 |
| 10 Furnishing of heat, light, power, water, electricity, etc | 4,000 | 3,360 | 3,351 |
| 11 Rents | 114,370 | 100,064 | 52,221 |
| 12 Repairs and alterations | 11,880 | 8,108 | 3,845 |
| 1300 Special and miscellaneous current expenses | 53,380 | 41,419 | 16,305 |
| 1350 Storage of wheat premiums | 180,501 | 1,226,945 | 1,016,095 |
| 1351 Storage of cotton premiums | 30,000 | 30,000 | |
| 1382 Expenses of county agricultural conservation committees | 4,936,102 | 3,435,144 | 2,013,432 |
| 30 Equipment | 90,470 | 83,015 | 21,527 |
| Total other obligations | 6,119,823 | 5,576,160 | 3,455,483 |
| Grand total obligations | 9,006,199 | 8,312,888 | 5,109,948 |
| Estimated savings and unobligated balance | | | 213,947 |
| Net total obligations | 9,006,199 | 8,312,888 | 5,323,895 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Federal Crop Insurance Corporation field offices: Supervision of purchase, storage, and sale of commodity reserves; approval of bases for crop insurance yield and premium rates in individual counties; and accounting for and verification of premiums collected and indemnities paid | $1,590,106 | $1,349,061 | $800,069 |
| 2. Storage costs and other direct expenses incident to the acquisition, maintenance, and sale of commodity reserves (except transportation) | 210,501 | 1,256,945 | 1,016,095 |
| 3. Agricultural Adjustment Administration and State and county agricultural conservation committees: Collection of premiums and adjustment of loss claims, collection of data for use in establishing crop insurance yield and premium rates, taking and recommending for approval applications for crop insurance | 6,293,102 | 4,861,291 | 2,892,640 |
| 4. Research and development in connection with establishment of bases for crop insurance | 26,375 | 26,375 | 21,605 |
| 5. General administration, program planning and direction, and business service | 872,988 | 819,216 | 379,539 |
| 6. Within-grade promotions—net cost (see analysis below) | 13,127 | | |
| Grand total obligations | 9,006,199 | 8,312,888 | 5,109,948 |
| Estimated savings and unobligated balance | | | 213,947 |
| Net total obligations | 9,006,199 | 8,312,888 | 5,323,895 |

## FEDERAL CROP INSURANCE CORPORATION

*Administration of Federal Crop Insurance Act, Department of Agriculture (Federal Crop Insurance Corporation)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Administrative and operating expenses* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Head agricultural economist | 1 | $6,500 | 1 | $6,500 | | |
| Grade 6. Range $5,600 to $6,400: Special adviser | 1 | 5,600 | 1 | 5,600 | 1 | $5,600 |
| Principal agricultural economist | 1 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: Senior agricultural economist | 2 | 4,600 | 2 | 4,600 | 1 | 4,700 |
| Senior actuary | 2 | 4,700 | 2 | 4,700 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Statistician | 3 | 3,933 | 3 | 3,933 | 1.5 | 4,000 |
| Agricultural economist | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate agricultural economist | 6 | 3,200 | 6 | 3,200 | 0.7 | 3,200 |

*Administration of Federal Crop Insurance Act, Department of Agriculture (Federal Crop Insurance Corporation)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Administrative and operating expenses*—Con. | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant statistician | 3 | $2,600 | 3 | $2,600 | 2 | $2,600 |
| Assistant agricultural economist | 3 | 2,600 | 3 | 2,600 | 0.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,000 | 6 | 2,000 | 0.3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 5 | 2,000 | 5 | 2,000 | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: Executive officer (manager) | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 14. Range $6,500 to $7,500: Head administrative officer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: Chief fiscal accountant | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Principal administrative officer | 6 | 5,600 | 6 | 5,600 | 1 | 5,600 |
| Principal procedure officer | 1 | 5,600 | 1 | 5,600 | 0.4 | 5,600 |
| Principal information specialist | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: Head accountant inspector | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Head marketing specialist | 2 | 4,700 | 2 | 4,700 | 1 | 4,800 |
| Senior administrative officer | 6 | 4,617 | 6 | 4,617 | 1.8 | 4,600 |
| Senior procedure officer | | | | | 0.6 | 4,600 |
| Head fiscal accountant | 1 | 4,600 | 1 | 4,600 | | |
| Senior information specialist | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 6 | 3,800 | 6 | 3,800 | 3 | 3,850 |
| Procedure analyst | 2 | 3,900 | 2 | 3,900 | 1 | 4,000 |
| Principal fiscal accountant | | | | | 1 | 4,200 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 2 | 3,700 | 2 | 3,700 | 2 | 3,700 |
| Senior accountant inspector | 1 | 3,500 | 1 | 3,500 | 0.9 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Associate procedure analyst | 3 | 3,200 | 3 | 3,200 | 0.9 | 3,200 |
| Accountant inspector | 3 | 3,233 | 3 | 3,233 | 2 | 3,250 |
| Senior administrative assistant | 3 | 3,200 | 3 | 3,200 | 1 | 3,200 |
| Junior field liaison officer | 1 | 3,200 | 1 | 3,200 | 1 | 3,400 |
| Fiscal accountant | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Associate information specialist | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: Associate editor | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 7. Range $2,600 to $3,200: Junior accountant inspector | 5 | 2,600 | 5 | 2,600 | 3 | 2,600 |
| Junior fiscal accountant | 3 | 2,600 | 3 | 2,600 | 2 | 2,600 |
| Assistant procedure analyst | 4 | 2,600 | 4 | 2,600 | 1.1 | 2,600 |
| Junior administrative assistant | 3 | 2,600 | 3 | 2,600 | | |
| Assistant investigator | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Assistant marketing specialist | 2 | 2,600 | 2 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | | | | | 2 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 18.5 | 2,050 | 21 | 2,050 | 6.6 | 2,110 |
| Grade 4. Range $1,800 to $2,160 | 26.4 | 1,805 | 30 | 1,805 | 20.1 | 1,873 |
| Grade 3. Range $1,620 to $1,980 | 37.9 | 1,648 | 43 | 1,648 | 21.8 | 1,668 |
| Grade 2. Range $1,440 to $1,800 | 53.8 | 1,443 | 60 | 1,443 | 37.4 | 1,462 |
| Grade 1. Range $1,260 to $1,620 | 20.3 | 1,260 | 23 | 1,260 | 15.3 | 1,261 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1.4 | 1,214 |
| Grade 2. Range $1,080 to $1,380 | 6.2 | 1,080 | 7 | 1,080 | 2.1 | 1,095 |
| Within-grade promotions—net cost (see analysis below) | | 6,170 | | | | |
| Total permanent, departmental | 263.1 | 622,628 | 284 | 649,784 | 145.3 | 319,567 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 89,136 | | 19,306 |
| Net permanent, departmental | | 622,628 | | 560,648 | | 300,261 |
| Temporary employees, departmental | | | | 42,800 | | 2,025 |
| All personal services, departmental | | 622,628 | | 603,448 | | 302,286 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Statistician | 6 | 3,867 | 6 | 3,867 | 2.3 | 3,940 |
| Grade 3. Range $3,200 to $3,800: Associate statistician | 3 | 3,200 | 3 | 3,200 | 0.9 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant statistician | 1 | 2,600 | 1 | 2,600 | 1.1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 7 | 2,000 | 7 | 2,000 | 0.2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | 8 | 5,700 | 8 | 5,700 | 5.1 | 5,859 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 2 | 4,600 | 2 | 4,600 | 3.6 | 4,741 |
| Senior marketing specialist | 3 | 4,667 | 3 | 4,667 | 1 | 4,800 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 7 | 3,800 | 7 | 3,800 | 1.7 | 3,800 |
| Marketing specialist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Principal fiscal accountant | 3 | 3,800 | 3 | 3,800 | 0.3 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Senior accountant | 6 | 3,600 | 6 | 3,600 | 5.6 | 3,644 |

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*Administration of Federal Crop Insurance Act, Department of Agriculture (Federal Crop Insurance Corporation)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Administrative and operating expenses*—Con. | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Fiscal accountant | 6 | $3,200 | 6 | $3,200 | 1.6 | $3,200 |
| Associate marketing specialist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Senior traffic manager | 2 | 3,300 | 2 | 3,300 | 2 | 3,300 |
| Analyst | 3 | 3,200 | 3 | 3,200 | 1.6 | 3,200 |
| Junior field liaison officer | 1 | 3,600 | 1 | 3,600 | 0.3 | 3,600 |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate accountant | 1 | 2,900 | 1 | 2,900 | 0.6 | 3,053 |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | 0.5 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant analyst | 9 | 2,600 | 9 | 2,600 | 6.2 | 2,600 |
| Junior fiscal accountant | 9 | 2,600 | 9 | 2,600 | 6.1 | 2,672 |
| Assistant marketing specialist | 1 | 2,600 | 1 | 2,600 | 1.7 | 2,600 |
| Junior administrative assistant | 7 | 2,629 | 7 | 2,629 | 4.8 | 2,642 |
| Junior cashier | | | | | 0.2 | 3,200 |
| Traffic manager | 3 | 2,900 | 3 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 2.9 | 2,300 | 3 | 2,300 | 1.8 | 2,506 |
| Grade 5. Range $2,000 to $2,600 | 31.5 | 2,100 | 33 | 2,100 | 22.3 | 2,139 |
| Grade 4. Range $1,800 to $2,160 | 45.9 | 1,809 | 47 | 1,809 | 31.4 | 1,833 |
| Grade 3. Range $1,620 to $1,980 | 116.7 | 1,629 | 122 | 1,629 | 83.2 | 1,633 |
| Grade 2. Range $1,440 to $1,800 | 154 | 1,500 | 161 | 1,500 | 96.8 | 1,480 |
| Grade 1. Range $1,260 to $1,620 | 50.7 | 1,260 | 53 | 1,260 | 30.4 | 1,265 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 7.6 | 1,080 | 8 | 1,080 | 2.2 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 6,957 | | | | |
| Total permanent, field | 505.3 | 971,543 | 523 | 992,447 | 321.3 | 611,328 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 221,601 | | 7,275 |
| Net permanent, field | | 971,543 | | 770,846 | | 604,053 |
| Temporary employees, field | | 240,460 | | 253,413 | | 57,701 |
| All personal services, field | | 1,212,003 | | 1,024,259 | | 661,754 |
| 01 Personal services (net) | | 1,834,631 | | 1,627,707 | | 964,040 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 111,720 | | 94,050 | | 41,125 |
| 05 Communication service | | 51,000 | | 43,390 | | 22,594 |
| 06 Travel expenses | | 154,200 | | 125,755 | | 60,579 |
| 07 Transportation of things (service) | | 36,730 | | 31,550 | | 20,052 |
| 08 Printing and binding | | 59,440 | | 56,100 | | |
| 10 Furnishing of heat, light, power, water, electricity, etc | | 4,000 | | 3,360 | | 3,351 |
| 11 Rents | | 89,290 | | 72,695 | | 32,880 |
| 12 Repairs and alterations | | 8,900 | | 5,540 | | 2,027 |
| 1300 Special and miscellaneous current expenses | | 48,750 | | 37,090 | | 13,591 |
| 1350 Storage of wheat premiums | | 180,501 | | 1,226,945 | | 1,016,095 |
| 1351 Storage of cotton premiums | | 30,000 | | 30,000 | | |
| 30 Equipment | | 77,560 | | 71,040 | | 19,369 |
| Total other obligations | | 852,091 | | 1,797,515 | | 1,231,663 |
| Grand total obligations | | 2,686,722 | | 3,425,222 | | 2,195,703 |
| Estimated savings and unobligated balance | | | | | | 213,652 |
| Allotted from "Administration of Federal Crop Insurance Act, Department of Agriculture" | | −2,686,722 | | −3,425,222 | | −2,409,355 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Dopartmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 424 | $32,650 | 230 | $16,290 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 8,007 | | | | |
| 4. Total permanent, departmental and field | | 40,657 | | 16,290 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 11,235 | | 8,283 | | |
| 6. Deduct difference between part and full fiscal year costs | | 16,295 | | 8,007 | | |
| 7. Net additional cost (cumulative) | | 13,127 | | | | |

*Subscriptions to Capital Stock, Federal Crop Insurance Corporation*—

50 Subscriptions to capital stock: Appropriation—1941 (in reserve), $20,000,000.

## FARM TENANT ACT

FARM TENANCY

*Administrative Expenses, Farm Tenancy, Department of Agriculture*—To enable the Secretary of Agriculture to carry into effect the provisions of title I of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 1000–1006), as follows:

Salaries and expenses: For necessary expenses in connection with the making of loans under title I of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 1000–1006), and the collection of moneys due the United States on account of loans heretofore made under the provisions of said Act, including the employment of persons and means in the District of Columbia and elsewhere, exclusive of printing and binding as authorized by said Act, [including obligations chargeable against the appropriation for this purpose for the fiscal year 1941, $2,488,912, of which $38,950 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics", together with the unexpended balance of the appropriation under this head for the fiscal year 1941] *$2,500,264 (55 Stat. 438–439)*.

Estimate 1943, **$2,500,264** Appropriated 1942, [a] **$2,488,912**

[a] In addition, unexpended balance of $392,350 reappropriated, of which $192,350 is required for payment of 1941 unliquidated obligations.

Loans: For loans in accordance with title I of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 1000–1006), [$50,000,000] *$40,000,000*, which sum shall be borrowed from the Reconstruction Finance Corporation at an interest rate of 3 per centum per annum and which sum shall not be used for making loans under the terms of said Act for the purchase of farms of greater value than the average farm unit of thirty acres and more in the county, parish, or locality in which such purchase may be made, which value shall be determined solely according to statistics of the farm census of 1940 [after such statistics become available, but prior to that time may be determined in accordance with such regulations as may be promulgated by the Secretary of Agriculture]; and the Reconstruction Finance Corporation is hereby authorized and directed to lend such sum to the Secretary of Agriculture upon the security of any obligations of borrowers from the Secretary under the provisions of title I of the Bankhead-Jones Farm Tenant Act approved July 22, 1937 (7 U. S. C. 1000–1006): *Provided*, That the amount loaned by the Reconstruction Finance Corporation shall not exceed 85 per centum of the principal amount outstanding of the obligations constituting the security therefor: *Provided further*, That the Secretary may utilize proceeds from payments of principal and interest on any loans made under such title I to repay the Reconstruction Finance Corporation the amount borrowed therefrom under the authority of this paragraph: *Provided further*, That the amount of notes, bonds, debentures, and other such obligations which the Reconstruction Finance Corporation is authorized and empowered to issue and to have outstanding at any one time under existing law is hereby increased by an amount sufficient to carry out the provisions hereof *(55 Stat. 439)*.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Farm Security Administration | $42,293,340 | $52,434,462 | $52,245,413 |
| Transferred to— | | | |
| "Salaries and expenses, Division of Disbursements, Treasury Department" | +5,100 | | |
| "Salaries, Office of Treasurer of United States" | +1,131 | | |
| "Contingent expenses, Treasury Department" | +56 | | |
| "Printing and binding, Treasury Department" | +168 | | |
| "Stationery, Treasury Department" | +19 | | |
| "Salaries, Office of Secretary of Agriculture" | +10,920 | +14,920 | +12,217 |
| "Miscellaneous expenses, Department of Agriculture" | +580 | +580 | +1,482 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +150,000 | +199,700 | +191,324 |
| "Salaries and expenses, Library, Department of Agriculture" | | +300 | |
| "Salaries and expenses, Bureau of Agricultural Economics" | +38,950 | +38,950 | +51,388 |
| Total transfers | 206,924 | 254,450 | 256,411 |
| Total allotments and transfers | 42,500,264 | 52,688,912 | 52,501,824 |
| 1940 unobligated balance available in 1941 | | | −201,862 |
| 1941 obligations liquidated in 1942 | | +192,350 | −192,350 |
| 1941 unexpended balance available in 1942 | | −392,350 | +392,350 |
| Received by loan from "Reconstruction Finance Corporation" | −40,000,000 | −50,000,000 | −50,000,000 |
| Total estimate or appropriation | 2,500,264 | 2,488,912 | 2,499,962 |

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*Consolidated schedule of obligations under "Farm tenancy, Department of Agriculture." Detailed obligations shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | $171,640 | $168,450 | $133,215 |
| Personal services, field | 1,436,202 | 1,534,020 | 1,475,728 |
| 01 Personal services (net), including farm tenancy committees | 1,607,842 | 1,702,470 | 1,608,943 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 25,445 | 26,500 | 24,390 |
| 05 Communication service | 17,500 | 17,500 | 15,674 |
| 06 Travel expenses, including farm tenancy committees | 583,246 | 627,500 | 537,389 |
| 07 Transportation of things | 1,430 | 1,500 | 1,299 |
| 10 Furnishing of heat, light, power, water, and electricity | 3,915 | 4,250 | 3,559 |
| 11 Rents | 33,250 | 32,890 | 32,014 |
| 12 Repairs and alterations | 6,250 | 6,250 | 5,407 |
| 13 Special and miscellaneous expenses | 2,962 | 3,102 | 2,971 |
| 30 Equipment | 11,500 | 12,500 | 13,767 |
| 50 Loans | 40,000,000 | 50,000,000 | 48,166,111 |
| Total other obligations | 40,685,498 | 50,731,992 | 48,802,581 |
| Grand total obligations | 42,293,340 | 52,434,462 | 50,411,524 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Farm-tenancy loans, Farm Security Administration | $40,000,000 | $50,000,000 | $48,166,111 |
| 2. Technical services, including State and county committees, Farm Security Administration | 1,681,856 | 1,817,372 | 1,644,275 |
| 3. Administrative expenses, Farm Security Administration | 600,132 | 617,090 | 601,138 |
| 4. Within-grade promotions—net cost | 11,352 | | |
| Grand total obligations | 42,293,340 | 52,434,462 | 50,411,524 |

LIQUIDATION AND MANAGEMENT OF RESETTLEMENT PROJECTS

*Liquidation and Management of Resettlement Projects, Department of Agriculture—*

To enable the Secretary of Agriculture to carry out the provisions of section 43 of title IV of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 1014–1029), including the employment of persons and means, in the District of Columbia and elsewhere, exclusive of printing and binding, as authorized by said Act, [$747,453, of which $8,764 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics"] *$500,000 (55 Stat. 439)*.

Estimate 1943, **$500,000** Appropriated 1942, **$747,453**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Farm Security Administration | $413,950 | $671,379 | $1,421,379 |
| Bureau of Home Economics | 3,200 | 3,200 | 3,200 |
| Total allotments | 417,150 | 674,579 | 1,424,579 |
| Transferred to— | | | |
| "Salaries, Office of Secretary of Agriculture" | +7,860 | +7,860 | +5,834 |
| "Miscellaneous expenses, Department of Agriculture" | | | +2,026 |
| "Salaries and expenses, Division of Disbursements, Treasury Department" | +7,704 | | |
| "Salaries, Office of Treasurer of the United States" | +1,857 | | |
| "Contingent expenses, Treasury Department" | +92 | | |
| "Printing and binding, Treasury Department" | +293 | | |
| "Stationery, Treasury Department" | +30 | | |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +56,250 | +56,250 | +56,250 |
| "Salaries and expenses, Bureau of Agricultural Economics" | +8,764 | +8,764 | +11,250 |
| Total transfers | 82,850 | 72,874 | 75,360 |
| Total estimate or appropriation | 500,000 | 747,453 | 1,499,939 |

*Consolidated schedule of obligations under "Liquidation and management of resettlement projects, Department of Agriculture." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | $161,141 | $214,875 | $218,327 |
| Personal services, field | 168,372 | 328,833 | 897,633 |
| 01 Personal services (net) | 329,513 | 543,708 | 1,115,960 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 6,625 | 8,160 | 29,066 |
| 05 Communication service | 9,780 | 12,495 | 28,085 |
| 06 Travel expenses | 55,352 | 89,925 | 194,825 |
| 07 Transportation of things | 875 | 1,020 | 1,639 |
| 10 Furnishing of heat, light, power, water, and electricity | | | 1,247 |
| 11 Rents | 6,560 | 7,720 | 21,413 |
| 12 Repairs and alterations | | | 1,712 |
| 13 Special and miscellaneous expenses | 1,320 | 1,551 | 3,896 |
| 30 Equipment | 7,125 | 10,000 | 15,809 |
| Total other obligations | 87,637 | 130,871 | 297,692 |
| Grand total obligations | 417,150 | 674,579 | 1,413,652 |
| Estimated savings and unobligated balance | | | 10,927 |
| Net total obligations | 417,150 | 674,579 | 1,424,579 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Techuical services and supervision of project development and property maintenance, Farm Security Administration | $206,775 | $363,800 | $539,812 |
| 2. Management and collection service, Farm Security Administration | 40,450 | 40,450 | 527,636 |
| 3. Administrative expenses: | | | |
| Farm Security Administration | 166,725 | 267,129 | 343,004 |
| Bureau of Home Economics | 3,200 | 3,200 | 3,200 |
| Grand total obligations | 417,150 | 674,579 | 1,413,652 |
| Estimated savings and unobligated balance | | | 10,927 |
| Net total obligations | 417,150 | 674,579 | 1,424,579 |

LAND UTILIZATION AND RETIREMENT OF SUBMARGINAL LAND

*Land Utilization and Retirement of Submarginal Land, Department of Agriculture—*

To enable the Secretary of Agriculture to carry out the provisions of title III of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 1010–1013), including the employment of persons and means in the District of Columbia and elsewhere, [and including obligations chargeable against the appropriation for this purpose for the fiscal year 1941, $2,752,412, of which $574,173 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics", together with the unexpended balance of the appropriation under this head for the fiscal year 1941] *$795,575 (55 Stat. 439)*.

Estimate 1943, **$795,575** Appropriated 1942, [a] **$2,752,412**

[a] In addition, unexpended balance of $701,743 reappropriated, of which $593,615 is required for payment of 1941 unliquidated obligations.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to Soil Conservation Service | $647,555 | $2,133,847 | $2,284,084 |
| Transferred to— | | | |
| "Salaries, Office of Secretary of Agriculture" | +20,810 | +23,852 | +19,345 |
| "Miscellaneous expenses, Department of Agriculture" | +410 | +368 | +1,649 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +75,000 | +125,000 | +178,453 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | +1,800 | +2,800 | +2,800 |
| "Salaries and expenses, Library, Department of Agriculture" | | +500 | |
| "Salaries and expenses, Bureau of Agricultural Economics" | +50,000 | +574,173 | +740,994 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +9,356 |
| Total allotments and transfers | 795,575 | 2,860,540 | 3,236,681 |

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*Land Utilization and Retirement of Submarginal Land, Department of Agriculture*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1941 obligations liquidated in 1942 | | +$593,615 | −$593,615 |
| 1940 unobligated balance available in 1941 | | | −1,245,134 |
| 1941 unexpended balance, reappropriated for 1942 | | −701,743 | +701,743 |
| Total estimate or appropriation | $795,575 | 2,752,412 | 2,099,675 |

*Consolidated schedule of obligations under "Land utilization and retirement of submarginal land, Department of Agriculture." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | $156,323 | $333,327 | $266,362 |
| Personal services, field | 394,097 | 904,848 | 1,026,219 |
| 01 Personal services (net) | 550,420 | 1,238,175 | 1,292,581 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 29,100 | 85,790 | 88,510 |
| 04 Subsistence and care of animals, storage and care of vehicles | 2,000 | 4,892 | 3,147 |
| 05 Communication service | 3,000 | 11,257 | 17,978 |
| 06 Travel expenses | 33,000 | 91,704 | 179,522 |
| 07 Transportation of things | 2,000 | 9,031 | 11,904 |
| 08 Printing and binding and photographic service | 35 | 20 | 720 |
| 10 Heat, light, power, water, and gas | 2,000 | 6,917 | 7,591 |
| 11 Rents | 2,000 | 17,469 | 25,676 |
| 12 Repairs, alterations, and parts, buildings and equipment | 12,000 | 66,610 | 82,901 |
| 13 Special and miscellaneous current expenses | 2,000 | 3,685 | 26,896 |
| 30 Equipment | 5,000 | 30,491 | 78,580 |
| 31 Land and interest in lands | | 655,830 | 679,524 |
| 32 Structures and parts and nonstructural improvements to land | 5,000 | 24,984 | 29,694 |
| Total other obligations | 97,135 | 1,008,680 | 1,232,643 |
| Grand total obligations | 647,555 | 2,246,855 | 2,525,224 |
| Reimbursements from other bureaus and agencies | | −113,008 | −241,140 |
| Net total obligations | 647,555 | 2,133,847 | 2,284,084 |

*Consolidated schedule of obligations under "Land utilization and retirement of submarginal land, Department of Agriculture." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*—Continued

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Acquisition of land | $210,000 | $798,252 | $861,382 |
| 2. Management, operations, planning and improvement, and protection of land acquired | 426,980 | 1,335,595 | 1,422,702 |
| 3. Within-grade promotions—net cost | 10,575 | | |
| 4. Work done for other bureaus and agencies | | 113,008 | 241,140 |
| Grand total obligations | 647,555 | 2,246,855 | 2,525,224 |
| Reimbursements from other bureaus and agencies | | −113,008 | −241,140 |
| Net total obligations | 647,555 | 2,133,847 | 2,284,084 |

Total, Farm Tenant Act, [$5,988,777] *$3,795,839.*

Annual appropriations, general account:

Estimate 1943, **$3,795,839** Appropriated 1942, **$5,988,777**

Permanent appropriation:

*Payments to Counties From Submarginal Land Program, Farm Tenant Act*—

Twenty-five percent of the net revenues received each calendar year from the use of lands held by the Secretary of Agriculture under Title III of the Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 1000–1006), is paid to the counties in which the land is located. Such payments to counties are made on the condition that they are used for school or road purposes, or both. When any project is located in more than one county, the distributive share to each from the proceeds of the land is proportional to its area therein (*7 U. S. C. 1000–1006*).

Estimate 1943, **$56,000** Appropriated 1942, **$39,700**
Revised 1942, **$53,700**

22 Grants to States: Obligations—1943, $56,000; 1942, $53,700; 1941, $32,199.

Total, Farm Tenant Act, general account:

Estimate 1943, **$3,851,839** Appropriated 1942, **$6,042,477**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

FARM TENANT ACT

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Farm Security Administration: Farm tenancy (title I) | 3 | $2,450 | 3 | $290 | $2,160 | 23 | $13,000 | To be used by field staff engaged in the making of farm-tenancy loans. |
| Liquidation and management of resettlement projects (title IV). | 1 | 750 | 1 | 75 | 675 | 4 | 2,500 | To be used by field staff engaged in the operation, maintenance, and supervision of resettlement projects. |
| Soil Conservation Service: Land utilization and retirement of submarginal land (title III). | 5 | 3,635 | 5 | 125 | 3,510 | 42 | 16,215 | For use of specialists engaged in acquisition, improvement, management, and protection of land acquired throughout the United States pursuant to the provisions of title III of the Bankhead-Jones Farm Tenant Act. |
| Total | 9 | 6,835 | 9 | 490 | 6,345 | 69 | 31,715 | |

## LOANS, GRANTS, AND RURAL REHABILITATION

*Loans, Grants, and Rural Rehabilitation, Department of Agriculture*—To enable the Secretary of Agriculture to continue to provide assistance through rural rehabilitation and grants to needy farmers in the United States, its Territories and possessions, including (1) farm debt adjustment service, and making and servicing of loans and grants under this and prior law; (2) loans; (3) grants; (4) the prosecution of Federal rural rehabilitation projects under the supervision of the Farm Security Administration on July 1, 1941; (5) projects involving provision of water facilities; and (6) projects involving construction and operation of migratory labor camps, [$64,000,000, of which $115,171 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics",] *$50,319,557*, together with *not to exceed $5,000,000 of* the unobligated balance of the appropriation [under section 2 (a) of the Emergency Relief Appropriation Act, fiscal year 1941] *made under this head for the fiscal year 1942*, which sum shall be also available for necessary administrative expenses incident to the foregoing, including personal services in the District of Columbia and elsewhere; compensation of experts (including the Administrator and not to exceed three Assistant Administrators of the Farm Security Administration) without regard to the Classification Act of 1923, as amended; purchase of lawbooks, books of reference, periodicals, and newspapers; purchase, operation, maintenance, and exchange at the seat of government and elsewhere, of

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motor-propelled passenger-carrying vehicles; and printing and binding.

[Hereafter rural rehabilitation loans shall be subject to the conditions and penalties prescribed by sections 3 and 6 of the Act of January 29, 1937 (50 Stat. 5), except that the functions conferred upon the Governor of the Farm Credit Administration by said sections are hereby conferred, for the purposes hereof, upon the Secretary of Agriculture.]

In making any grant payments under this Act, the Secretary of Agriculture is authorized to require with respect to such payments the performance of work on useful public projects, Federal and non-Federal, including work on private or public land in furtherance of the conservation of natural resources, and the provisions of the Act of February 15, 1934 (48 Stat. 351), as amended, relating to disability or death compensation and benefits shall apply to those persons performing such work: *Provided*, That this section shall not apply to any case coming within the purview of the workmen's compensation law of any State, Territory, or possession, or in which the claimant has received or is entitled to receive similar benefits for injury or death.

For additional funds for the purpose of making rural rehabilitation loans to needy farmers, the Reconstruction Finance Corporation is authorized and directed[, until June 30, 1942,] to make advances to the Secretary of Agriculture upon his request in an aggregate amount of not to exceed [$120,000,000] *$75,000,000*. Such advances shall be made: (1) With interest at the rate of 3 per centum per annum payable semiannually; (2) upon the security of obligations acceptable to the Corporation heretofore or hereafter acquired by the Secretary pursuant to law; (3) in amounts which shall not exceed 75 per centum of the then unpaid principal amount of the obligations securing such advances; and (4) upon such other terms and conditions, and with such maturities, as the Corporation may determine. The Secretary of Agriculture shall pay to the Corportation, currently as received by him, all moneys collected as payments of principal and interest on the loans made from the amounts so advanced or collected upon any obligations held by the Corporation as security for such advances, until such amounts are fully repaid. The amount of notes, debentures, bonds, or other such obligations which the Corporation is authorized and empowered to issue and to have outstanding at any one time under the provisions of law in force on the date this Act takes effect is hereby increased by an amount sufficient to carry out the provisions of this paragraph. *The Secretary of Agriculture is authorized to prescribe such rules and regulations as may be necessary to carry out the purposes for which the appropriations and the advances which shall be obtained from the Reconstruction Finance Corporation hereunder are made.*

[No part of the appropriations contained in the Department of Agriculture Appropriation Act, 1942, under the heading "Loans, Grants, and Rural Rehabilitation," shall be available to pay the compensation of any person appointed in accordance with the civil-service laws] *(55 Stat. 440–441, 551)*.

Estimate 1943, [a] **$50,319,557** Appropriated 1942, [b] **$64,000,000**

[a] In addition, not to exceed $5,000,000 of the unobligated balance of 1942 appropriation reappropriated.

[b] In addition, unobligated balance estimated at $6,500,000 reappropriated.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Farm Security Administration | $129,328,100 | $184,317,257 | $186,667,189 |
| Soil Conservation Service | ---------- | 240,000 | 350,564 |
| Forest Service | 8,182 | 8,182 | 5,500 |
| Total allotments | 129,336,282 | 184,565,439 | 187,023,253 |
| Unobligated balance of 1941 allotments | ---------- | ---------- | −6,500,000 |
| Net total allotments | 129,336,282 | 184,565,439 | 180,523,253 |
| Transferred to— | | | |
| "Salaries and expenses, Division of Disbursements, Treasury Department" | +101,221 | ---------- | ---------- |
| "Salaries, Office of Treasurer of United States" | +21,237 | ---------- | ---------- |
| "Contingent expenses, Treasury Department" | +1,052 | ---------- | ---------- |
| "Printing and binding, Treasury Department" | +3,672 | ---------- | ---------- |
| "Stationery, Treasury Department" | +351 | ---------- | ---------- |
| "Salaries, Office of Secretary of Agriculture" | +150,028 | +159,130 | +170,052 |
| "Miscellaneous expenses, Department of Agriculture" | +21,429 | +29,719 | ---------- |
| "Salaries and expenses, Office of Information", Department of Agriculture | +50,888 | +74,071 | +49,559 |
| "Salaries and expenses, Library, Department of Agriculture" | +7,335 | +8,335 | +1,782 |
| "Salaries and expenses, Office of Solicitor", Department of Agriculture | +305,976 | +358,135 | +346,617 |
| "Salaries and expenses, Bureau of Agricultural Economics" | +320,086 | +305,171 | +339,387 |

*Loans, Grants, and Rural Rehabilitation, Department of Agriculture*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to—Continued. | | | |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | ---------- | ---------- | +$143,244 |
| Total transfers | $983,275 | $934,561 | 1,050,641 |
| Total allotments, advances, and transfers | 130,319,557 | 185,500,000 | 181,573,894 |
| 1940 balance reappropriated in 1941 | ---------- | ---------- | −4,081,810 |
| 1941 balance reappropriated in 1942 | ---------- | −6,500,000 | +6,500,000 |
| 1942 balance reappropriated in 1943 | −5,000,000 | +5,000,000 | ---------- |
| Received by loan from "Reconstruction Finance Corporation" | −75,000,000 | −120,000,000 | −125,000,000 |
| Total estimate or appropriation | 50,319,557 | 64,000,000 | 58,992,084 |

*Consolidated schedule of obligations under "Loans, grants, and rural rehabilitation." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | | $1,975,649 | $1,980,652 | $1,643,217 |
| Personal services, field | | 30,989,405 | 30,877,719 | 23,676,916 |
| 01 | Personal services (net), including committees | 32,965,054 | 32,858,371 | 25,320,133 |
| | OTHER OBLIGATIONS | | | |
| 02 | Supplies and materials | 805,447 | 678,387 | 606,966 |
| 05 | Communication service | 320,975 | 321,098 | 293,725 |
| 06 | Travel expenses | 6,459,727 | 6,565,547 | 5,897,045 |
| 07 | Transportation of things | 131,835 | 128,025 | 137,868 |
| 08 | Printing, engraving, lithographing, binding, photographing, etc. | 391,230 | 391,230 | 329,292 |
| 09 | Advertising and publication of notices | 877 | 902 | 754 |
| 10 | Furnishing of heat, light, power, water, and electricity | 183,450 | 137,949 | 132,096 |
| 11 | Rents | 717,045 | 688,583 | 620,481 |
| 12 | Maintenance, repairs, and alterations | 707,500 | 612,778 | 464,348 |
| 1330 | Insurance premiums | 79,085 | 78,620 | 47,780 |
| 1360 | Payments in lieu of taxes | 112,480 | 78,550 | 73,413 |
| 1380 | Special and miscellaneous expenses, not elsewhere classified | 65,786 | 62,860 | 82,659 |
| 22 | Grants | 10,000,000 | 17,925,939 | 17,250,815 |
| 30 | Equipment | 489,065 | 583,592 | 740,542 |
| 31 | Land purchase | 10,000 | 35,250 | 19,660 |
| 32 | Construction and development | 966,726 | 3,477,758 | 3,520,160 |
| 50 | Loans | 75,000,000 | 120,000,000 | 125,009,000 |
| | Total other obligations | 96,431,228 | 151,767,068 | 155,226,604 |
| | Grand total obligations | 129,406,282 | 184,625,439 | 180,546,737 |
| | Reimbursements for work done for other bureaus and agencies | −60,000 | −60,000 | −23,484 |
| | Net total obligations | 129,346,282 | 184,565,439 | 180,523,253 |
| | BY PROJECTS OR FUNCTIONS | | | |
| 1. | Rural rehabilitation loans, Farm Security Administration | $73,580,000 | $118,150,000 | $124,219,670 |
| 2. | Rural rehabilitation grants, Farm Security Administration | 9,850,000 | 17,745,939 | 17,114,144 |
| 3. | Rural rehabilitation services: | | | |
| | (a) Farm and home management assistance: | | | |
| | Farm Security Administration | 18,705,623 | 18,557,418 | 14,713,962 |
| | Forest Service | 8,182 | 8,182 | 5,476 |
| | (b) Investigation of applications, and making, collecting, and servicing loans and grants: Farm Security Administration | 12,533,204 | 12,434,400 | 9,546,486 |
| 4. | Farm debt adjustment, Farm Security Administration | 1,796,580 | 2,400,000 | 1,777,000 |
| 5. | Rural rehabilitation projects, including technical services: | | | |
| | (a) Improvements to existing projects: Farm Security Administration | 275,000 | 350,000 | 335,180 |
| | (b) Special and work relief projects: Farm Security Administration | 75,000 | 250,000 | 168,915 |
| 6. | Migratory labor camps: | | | |
| | (a) Operations, maintenance, and management: Farm Security Administration | 2,766,565 | 1,907,000 | 1,396,193 |
| | (b) Development and construction: Farm Security Administration | 733,435 | 3,093,000 | 3,191,648 |
| 7. | Water utilization projects including technical services: | | | |
| | Farm Security Administration | 1,810,000 | 2,270,000 | 1,117,050 |
| | Soil Conservation Service | ---------- | 240,000 | 340,909 |
| 8. | Administration: | | | |
| | Farm Security Administration | 7,202,693 | 7,159,500 | 6,596,620 |
| 9. | Reimbursements for work done for other bureaus and agencies | 60,000 | 60,000 | 23,484 |
| | Grand total obligations | 129,396,282 | 184,625,439 | 180,546,737 |
| | Reimbursements for work done for other bureaus and agencies | −60,000 | −60,000 | −23,484 |
| | Net total obligations | 129,336,282 | 184,565,439 | 180,523,253 |

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943 as required by 5 U. S. C. 78*

LOANS, GRANTS, AND RURAL REHABILITATION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Loans, grants, and rural rehabilitation. | 12 | $9,800 | 12 | $1,100 | $8,700 | 79 | $15,500 | To be used by regional, State, and project employees engaged in the investigation of applications, making of loans, rendering grant aid, rendering of farm and home management assistance to borrowers, and collecting and servicing of loans under the rural rehabilitation program. |

## FARM SECURITY ADMINISTRATION

*Administrative Expenses, Farm Tenancy, Department of Agriculture (Farm Security Administration)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief information officer | 1 | $5,600 | 1 | $5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior architect | | | | | 0.2 | $5,045 |
| Assistant information officer | | | | | 0.9 | 4,809 |
| Senior agricultural economist | 2 | 4,700 | 2 | 4,700 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural economist | 1 | 3,800 | 1 | 3,800 | 1.5 | 4,172 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Senior construction engineer | 1 | 3,500 | 1 | 3,500 | | |
| Statistician | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,000 | 6 | 2,000 | 2.2 | 2,000 |
| Clerical, administrative, fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Director, tenant purchase division | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant director, tenant purchase division | 2 | 5,800 | 1.9 | 5,614 | 1 | 6,000 |
| Business manager | 1 | 5,600 | 0.7 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Business manager | | | 0.3 | 4,800 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 2 | 3,800 | 2 | 3,800 | 1.5 | 3,927 |
| Chief, voucher and review section | 1 | 3,800 | 1 | 3,800 | | |
| Assistant chief accountant | 1 | 3,800 | 0.8 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant chief accountant | | | 0.2 | 3,600 | | |
| Junior administrative officer | | | | | 0.5 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief, appointments | 1 | 3,800 | 1 | 3,800 | | |
| Senior administrative assistant | | | | | 1 | 3,300 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 3 | 2,600 | 3.8 | 2,600 | 2.1 | 2,629 |
| Chief, civil service unit | 1 | 2,700 | 1 | 2,700 | | |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,500 | 1.5 | 2,461 | 1 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,020 | 5.3 | 2,024 | 5 | 2,145 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,815 | 3.8 | 1,816 | 3.2 | 1,864 |
| Grade 3. Range $1,620 to $1,920 | 18 | 1,640 | 17.9 | 1,644 | 15.9 | 1,703 |
| Grade 2. Range $1,440 to $1,800 | 15 | 1,480 | 15.1 | 1,478 | 13.9 | 1,542 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,290 | 2 | 1,290 | 1.6 | 1,391 |
| Executive order grades: | | | | | | |
| Grade 19. Rate over $8,000: | | | | | | |
| Assistant administrator | | | | | 1 | 8,145 |
| Within-grade promotions—net cost (see analysis below) | | 1,510 | | | | |
| Total permanent, departmental | 71 | 169,240 | 71.3 | 166,942 | 55.5 | 131,866 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 867 | | 734 |
| Net permanent, departmental | | 169,240 | | 166,075 | | 131,132 |
| Temporary employees, departmental | | 2,400 | | 2,375 | | 2,083 |
| All personal services, departmental | | 171,640 | | 168,450 | | 133,215 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000: | | | | | | |
| Regional director | | | | | 0.3 | 6,383 |
| Grade 16. Rate of $6,000: | | | | | | |
| Chief, tenant purchase | 1 | 5,600 | 1 | 5,600 | | |
| Assistant regional director | | | | | 1.4 | 5,070 |
| Grade 15. Rate of $5,200: | | | | | | |
| District engineer | 1 | 4,800 | 1 | 4,800 | | |
| Chief, tenant purchase | 5 | 4,700 | 5 | 4,680 | 3.5 | 4,732 |
| Finance regional manager | | | | | 1 | 4,366 |

*Administrative Expenses, Farm Tenancy, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades—Continued. | | | | | | |
| Grade 14. Rate of $4,500: | | | | | | |
| Assistant district engineer | 1 | $4,200 | 1 | $4,200 | | |
| Chief, tenant purchase | 4 | 4,000 | 4 | 4,000 | 2.6 | $4,218 |
| Information adviser | | | | | 1.1 | 4,133 |
| District engineer | 1 | 3,800 | 1 | 3,800 | | |
| Grade 13. Rate of $4,000: | | | | | | |
| Labor relations specialist | | | | | 1 | 3,800 |
| State tenant purchase specialist | | | | | 2 | 3,738 |
| Chief, tenant purchase | 3 | 3,600 | 3 | 3,600 | 5.6 | 3,803 |
| Assistant chief, tenant purchase | 9 | 3,600 | 8.6 | 3,587 | 3.6 | 3,805 |
| Tenant purchase engineer | 8 | 3,600 | 8.1 | 3,538 | 4.2 | 3,711 |
| Contract engineer | 3 | 3,600 | 3 | 3,500 | 1.4 | 3,261 |
| Maintenance and operation engineer | 1 | 3,600 | 0.8 | 3,281 | | |
| Grade 12. Rate of $3,600: | | | | | | |
| Regional chief accountant | | | | | 1 | 3,600 |
| Assistant chief, tenant purchase | | | | | 1.9 | 3,600 |
| Senior investigator | | | | | 1 | 3,474 |
| Associate regional information adviser | | | | | 0.7 | 3,429 |
| Tenant purchase land appraiser | 3 | 3,400 | 3 | 3,400 | 1.4 | 3,406 |
| State tenant purchase specialist | 19 | 3,200 | 24.6 | 3,175 | 12.7 | 3,093 |
| Grade 11. Rate of $3,200: | | | | | | |
| Regional business manager | | | | | 1 | 3,200 |
| Assistant personnel adviser | | | | | 1 | 3,200 |
| Contract engineer | | | | | 1 | 3,200 |
| Senior agricultural economist | | | | | 1 | 3,173 |
| State tenant purchase specialist | 5 | 3,140 | 5 | 3,140 | 14.6 | 3,183 |
| Tenant purchase land appraiser | 5 | 3,085 | 5 | 3,085 | 1 | 2,705 |
| Tenant purchase engineer | 23 | 3,000 | 33.8 | 3,006 | 22.2 | 3,112 |
| Assistant chief, tenant purchase | 4 | 2,970 | 3.3 | 2 970 | 3.3 | 3,049 |
| Senior administrative assistant | 1 | 2 900 | 1 | 2 900 | | |
| Associate collections and securities officer | 1 | 2 900 | 1 | 2 900 | | |
| Grade 10. Rate of $2,900: | | | | | | |
| Assistant regional chief accountant | | | | | 1 | 2,900 |
| Assistant chief, tenant purchase | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Tenant purchase engineer | | | | | 2 | 2,900 |
| Associate State director, home management | | | | | 1 | 2,837 |
| Administrative assistant | 2 | 2,600 | 2 | 2,600 | 1 | 2,900 |
| Assistant State tenant purchase specialist | 34 | 2,570 | 41.3 | 2,574 | 1.1 | 2,735 |
| Tenant purchase land appraiser | 4 | 2,470 | 3.8 | 2,469 | 4 | 2,876 |
| Grade 9. Rate of $2,600 | 143 | 2,330 | 157.4 | 2,333 | 172.4 | 2,324 |
| Grade 8. Rate of $2,300 | 11 | 2,167 | 11 | 2,167 | 12.7 | 2,289 |
| Grade 7. Rate of $2,000 | 33 | 1,790 | 34.5 | 1,791 | 60.4 | 1,722 |
| Grade 6. Rate of $1,800 | 36 | 1,622 | 36.5 | 1,623 | 48.4 | 1,592 |
| Grade 5. Rate of $1,620 | 34 | 1,444 | 34.9 | 1,444 | 38.1 | 1,440 |
| Grade 4. Rate of $1,440 | 67 | 1,280 | 72.8 | 1,280 | 111.2 | 1,219 |
| Grade 3. Rate of $1,260 | 43.5 | 1,030 | 47.3 | 1,030 | 76 | 1,006 |
| Grade 2. Rate of $1,080 | 1 | 720 | 1 | 720 | 1 | 720 |
| Within-grade promotions—net cost (see analysis below) | | 9,842 | | | | |
| Total permanent, field | 507.5 | 1,102,902 | 556.7 | 1,205,771 | 622.8 | 1,223,880 |



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*Administrative Expenses, Farm Tenancy, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $7,584 | $7,139 |
| Net permanent, field | $1,102,902 | 1,198,187 | 1,216,741 |
| Temporary employees and farm tenancy committees, field | 333,300 | 335,833 | 258,987 |
| All personal services, field | 1,436,202 | 1,534,020 | 1,475,728 |
| 01 Personal services (net), including farm tenancy committees | 1,607,842 | 1,702,470 | 1,608,943 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 25,445 | 26,500 | 24,390 |
| 05 Communication service | 17,500 | 17,500 | 15,674 |
| 06 Travel expenses, including farm tenancy committees | 583,246 | 627,500 | 537,389 |
| 07 Transportation of things | 1,430 | 1,500 | 1,299 |
| 10 Furnishing of heat, light, power, water, and electricity | 3,915 | 4,250 | 3,559 |
| 11 Rents | 33,250 | 32,890 | 32,014 |
| 12 Repairs and alterations | 6,250 | 6,250 | 5,407 |
| 13 Special and miscellaneous expenses | 2,962 | 3,102 | 2,971 |
| 30 Equipment | 11,500 | 12,500 | 15,767 |
| 50 Loans | 40,000,000 | 50,000,000 | 48,166,111 |
| Total other obligations | 40,685,498 | 50,731,992 | 48,802,581 |
| Grand total obligations | 42,293,340 | 52,434,462 | 50,411,524 |
| Estimated unobligated loan authorization | | | 1,833,889 |
| Allotted from "Farm tenancy, Department of Agriculture" | −42,293,340 | −52,434,462 | −52,245,413 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 276 / $22,280 | 100 / $8,570 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 3,357 | | |
| 4. Total permanent, departmental and field | 25,637 | 8,570 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 1,983 | 5,213 | |
| 6. Deduct difference between part and full fiscal year costs | 12,302 | 3,357 | |
| 7. Net additional cost (cumulative) | 11,352 | | |

*Liquidation and Management of Resettlement Projects, Department of Agriculture (Farm Security Administration)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: | | | |
| Chief, real property control section | 1 / $6,000 | 1 / $6,000 | |
| Assistant chief engineer | | | 1 / $5,600 |
| Grade 5. Range $4,600 to $5,400: | | | |
| Senior electrical engineer | | | 0.2 / 4,600 |
| Chief, community and family services | 1 / 4,600 | 1 / 4,600 | |
| Chief maintenance supervisor | 1 / 4,600 | 1 / 4,600 | 1 / 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | |
| Social economist | | | 0.8 / 4,600 |
| Handicraft supervisor | | | 0.9 / 4,200 |
| Chief, community and family services | | | 1 / 4,200 |

*Liquidation and Management of Resettlement Projects, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service—Continued. | | | |
| Grade 4. Range $3,800 to $4,600—Con. | | | |
| Senior electrical engineer | | | 0.8 / $3,800 |
| Educational adviser | 2 / $3,800 | 3 / $3,800 | 1.1 / 3,800 |
| Maintenance supervisor | 2 / 3,800 | 2 / 3,800 | 1.2 / 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | |
| Information specialist | | | 1 / 3,200 |
| Educational adviser | | 1 / 3,200 | |
| Family services supervisor | 1 / 3,200 | 0.9 / 3,200 | |
| Grade 2. Range $2,600 to $3,200: | | | |
| Educational adviser | 1 / 2,600 | 1 / 2,600 | 0.5 / 2,800 |
| Assistant architect | | | 0.6 / 2,660 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 14. Range $6,500 to $7,500: | | | |
| Director, resettlement division | 1 / 6,500 | 1 / 6,500 | 1 / 6,887 |
| Grade 13. Range $5,600 to $6,400: | | | |
| Associate director, resettlement division | | 1 / 6,400 | 1 / 6,400 |
| Chief, real property control | | | 1 / 6,000 |
| Assistant director, resettlement division | 1 / 5,600 | 1 / 5,600 | 1 / 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | |
| Supervisor, community organizations | | 1 / 4,600 | 0.6 / 4,600 |
| Assistant to director, resettlement division | 1 / 4,600 | 1 / 4,600 | |
| Assistant personnel officer | 1 / 4,600 | 1 / 4,600 | |
| Grade 11. Range $3,800 to $4,600: | | | |
| Chief maintenance supervisor | | | 0.4 / 4,600 |
| Assistant to director, resettlement division | | 1 / 4,600 | 1 / 4,600 |
| Principal fiscal accountant | | | 0.9 / 4,000 |
| Chief, personnel operations section | | | 1 / 4,000 |
| Insurance supervisor | | 1 / 3,800 | 0.5 / 3,800 |
| Administrative officer | | | 1 / 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | |
| Executive officer | | | 1 / 4,000 |
| Fiscal accountant | | | 0.9 / 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | |
| Senior administrative assistant | | | 1.7 / 3,300 |
| Supervisor homestead associations | 1 / 3,200 | 1 / 3,200 | 0.9 / 3,200 |
| Family services supervisor | 1 / 3,200 | 1 / 3,200 | 2 / 3,200 |
| Community organization analyst | 2 / 3,200 | 1.8 / 3,200 | 0.8 / 3,200 |
| Educational adviser | 1 / 3,200 | 1 / 3,200 | |
| Supervisor, supply and contracts | 1 / 3,200 | 1 / 3,200 | |
| Maintenance supervisor | 1 / 3,200 | 1 / 3,200 | |
| Grade 7. Range $2,600 to $3,200: | | | |
| Junior administrative assistant | 1 / 2,600 | 2 / 2,600 | 4 / 2,600 |
| Procedure coordinator | | | 1 / 2,600 |
| Classification investigator | 1 / 2,600 | 1 / 2,600 | |
| Grade 6. Range $2,300 to $2,900 | 2 / 2,500 | 2 / 2,500 | 1.2 / 2,572 |
| Grade 5. Range $2,000 to $2,600 | 5 / 2,028 | 7 / 2,028 | 4.9 / 2,068 |
| Grade 4. Range $1,800 to $2,160 | 5 / 1,802 | 6.7 / 1,804 | 5.1 / 1,805 |
| Grade 3. Range $1,620 to $1,920 | 14 / 1,650 | 19.8 / 1,652 | 16.9 / 1,679 |
| Grade 2. Range $1,440 to $1,800 | 15 / 1,450 | 23.2 / 1,452 | 12 / 1,460 |
| Grade 1. Range $1,260 to $1,620 | 2 / 1,260 | 2 / 1,260 | 1.5 / 1,320 |
| Custodial service: | | | |
| Grade 2. Range $1,080 to $1,380 | | | 1 / 1,260 |
| Executive order grades: | | | |
| Grade 19. Rate over $8,000: | | | |
| Assistant administrator | | | 1 / 8,145 |
| Total permanent, departmental | 65 / 156,341 | 89.4 / 213,102 | 75.4 / 205,142 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 1,027 | 1,096 |
| Net permanent, departmental | 156,341 | 212,075 | 204,046 |
| Temporary employees, departmental | 2,100 | 2,800 | 13,135 |
| All personal services, departmental | 158,441 | 214,875 | 217,181 |
| PERSONAL SERVICES, FIELD | | | |
| Executive order grades: | | | |
| Grade 16. Rate of $6,000: | | | |
| Assistant regional director | 7 / 5,629 | 7 / 5,629 | 5 / 5,513 |
| Grade 15. Rate of $5,200: | | | |
| Assistant regional director | 2 / 4,600 | 2 / 4,600 | 2.1 / 4,744 |
| Community manager | | | 0.5 / 4,598 |
| Grade 14. Rate of $4,500: | | | |
| Assistant regional director | 1 / 4,200 | 1 / 4,200 | 1 / 4,200 |
| Assistant district engineer | | | 1 / 4,200 |
| Community manager | | | 7 / 4,200 |
| Chief, resettlement division | 1 / 4,000 | 1 / 4,000 | 1.4 / 4,024 |

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*Liquidation and Management of Resettlement Projects, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Executive order grades—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 13. Rate of $4,000: | | | | | | |
| Project manager | | | | | 1.3 | $3,815 |
| Agricultural economist | | | 1 | $3,800 | | |
| Chief, community and family services | | | 2 | 3,800 | 3.8 | 3,730 |
| Maintenance and operation engineer | | | | | 1 | 3,800 |
| Community manager | | | | | 5.2 | 3,775 |
| Civil engineer | | | | | 2 | 3,700 |
| Chief, resettlement division | 1 | $3,650 | 2 | 3,650 | 2.5 | 3,720 |
| Chief, real property control | | | 1 | 3,600 | | |
| District engineer | | | | | 1.2 | 3,600 |
| Head investigator | | | | | 1 | 3,600 |
| Contract engineer | | | | | 1.3 | 3,542 |
| Grade 12. Rate of $3,600: | | | | | | |
| Assistant chief, community and family services | | | | | 1 | 3,600 |
| Community manager | | | | | 8.1 | 3,521 |
| Regional chief accountant | | | | | 1 | 3,300 |
| Chief, community and family services | | | 4.7 | 3,300 | 1.6 | 3,480 |
| Associate information adviser | | | | | 1 | 3,290 |
| Project manager | | | 1 | 3,200 | 0.3 | 3,110 |
| Personnel adviser | | | | | 1 | 3,200 |
| Grade 11. Rate of $3,200: | | | | | | |
| Assistant chief, resettlement division | 1 | 3,200 | 2 | 3,200 | | |
| Maintenance supervisor | | | | | 1 | 3,200 |
| Associate sanitary engineer | | | | | 1 | 3,200 |
| Community manager | | | | | 16 | 3,185 |
| Architect | | | | | 0.5 | 3,108 |
| Project manager | | | | | 2.2 | 3,092 |
| Regional business manager | | | | | 1 | 3,066 |
| Construction engineer | | | | | 1.6 | 3,064 |
| Associate farm management specialist | | | | | 0.1 | 3,020 |
| Chief, real property control | | | 6 | 3,000 | 2.6 | 3,127 |
| Assistant chief, community and family services | | | | | 0.9 | 2,907 |
| Chief, community and family services | | | 2.8 | 2,902 | 1.2 | 3,068 |
| Reviewing land appraiser | | | 1 | 2,900 | | |
| Community services supervisor | | | 1.2 | 2,820 | 1.7 | 3,019 |
| Civil engineer | | | | | 0.7 | 2,809 |
| Grade 10. Rate of $2,900: | | | | | | |
| Project manager | | | 1 | 2,900 | 3.4 | 2,754 |
| Contract engineer | | | | | 1 | 2,780 |
| Community manager | | | | | 5 | 2,730 |
| Reviewing land appraiser | | | 1 | 2,600 | | |
| Administrative assistant | 1 | 2,600 | 2 | 2,600 | 1.9 | 2,411 |
| Chief, real property control | | | 2 | 2,600 | 3 | 2,310 |
| Maintenance supervisor | | | 2 | 2,600 | | |
| Community services supervisor | | | 2.8 | 2,580 | 3.1 | 2,811 |
| Handicraft specialist | | | 0.8 | 2,437 | | |
| Grade 9. Rate of $2,600 | 6 | 2,300 | 11.4 | 2,305 | 39.9 | 2,540 |
| Grade 8. Rate of $2,300 | 3 | 2,015 | 4.3 | 2,017 | 20.5 | 2,215 |
| Grade 7. Rate of $2,000 | 4 | 1,850 | 7.8 | 1,855 | 21.2 | 1,990 |
| Grade 6. Rate of $1,800 | 11 | 1,620 | 14.6 | 1,622 | 29.4 | 1,696 |
| Grade 5. Rate of $1,620 | 12 | 1,444 | 19.3 | 1,446 | 50.8 | 1,495 |
| Grade 4. Rate of $1,440 | 23 | 1,280 | 35.7 | 1,287 | 107 | 1,320 |
| Grade 3. Rate of $1,260 | 6 | 1,037 | 7 | 1,037 | 65.2 | 1,108 |
| Grade 2. Rate of $1,080 | | | | | 10.5 | 984 |
| Total permanent, field | 79 | 164,572 | 147.4 | 321,052 | 443.7 | 883,640 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,769 | | 5,163 |
| Net permanent, field | | 164,572 | | 319,283 | | 878,477 |
| Temporary employees, field | | 3,800 | | 6,940 | | 17,347 |
| All personal services, field | | 168,372 | | 326,223 | | 895,824 |
| 01 Personal services (net) | | 326,813 | | 541,098 | | 1,113,005 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,325 | | 7,860 | | 28,836 |
| 05 Communication service | | 9,780 | | 12,495 | | 28,085 |
| 06 Travel expenses | | 55,152 | | 89,725 | | 194,825 |
| 07 Transportation of things | | 875 | | 1,020 | | 1,639 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | | | 1,247 |
| 11 Rents | | 6,560 | | 7,720 | | 21,413 |
| 12 Repairs and alterations | | | | | | 1,712 |
| 13 Special and miscellaneous expenses | | 1,320 | | 1,461 | | 3,881 |
| 30 Equipment | | 7,125 | | 10,000 | | 15,809 |
| Total other obligations | | 87,137 | | 130,281 | | 297,447 |
| Grand total obligations | | 413,950 | | 671,379 | | 1,410,452 |
| Estimated savings and unobligated balance | | | | | | 10,927 |
| Allotted from "Liquidation and management of resettlement projects, Department of Agriculture" | | −413,950 | | −671,379 | | −1,421,379 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 108 | $8,260 | 58 | $4,760 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,955 | | | | |
| 4. Total permanent, departmental and field | | 10,215 | | 4,760 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 6,615 | | 2,805 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,600 | | 1,955 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Loans, Grants, and Rural Rehabilitation, Department of Agriculture (Farm Security Administration)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Rehabilitation services and assistance, loans and grants* | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 16. Rate of $6,000: | | | | | | |
| Director, area operations and planning | 1 | $5,600 | 1 | $5,600 | 0.3 | $5,600 |
| Grade 15. Rate of $5,200: | | | | | | |
| Assistant regional director | | | | | 1.2 | 5,055 |
| Medical officer | 7 | 4,700 | 6.8 | 4,700 | 0.1 | 5,200 |
| Chief, home management section | | | | | 0.5 | 4,600 |
| Community manager | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| State director | 38 | 4,600 | 34.1 | 4,600 | 24.8 | 4,586 |
| Agricultural economist | 3 | 4,600 | 2.8 | 4,600 | | |
| Chief, community and cooperative section | 12 | 4,600 | 11.6 | 4,600 | 1.2 | 4,874 |
| Grade 14. Rate of $4,500: | | | | | | |
| Community manager | 1 | 4,500 | 1 | 4,500 | 1.1 | 4,500 |
| Land specialist | 1 | 4,500 | 1 | 4,200 | | |
| Agricultural operations adviser | 2 | 4,200 | 2 | 4,200 | | |
| Chief, planning and development section | 1 | 4,000 | 1 | 4,000 | 0.4 | 4,000 |
| Chief, farm management section | 10 | 4,000 | 9 | 4,000 | 6 | 4,138 |
| Associate medical officer | 2 | 4,000 | 1.8 | 4,000 | | |
| Senior cooperative specialist | 3 | 4,000 | 3 | 4,000 | | |
| Chief, community and cooperative section | 3 | 4,000 | 1.2 | 3,850 | 5.2 | 3,915 |
| Chief, home management section | 7 | 4,000 | 7 | 3,830 | 1.5 | 3,921 |
| Chief, loans and collections section | 6 | 4,000 | 6 | 3,816 | 1.3 | 3,861 |
| Business analyst | 10 | 3,800 | 8.4 | 3,800 | | |
| Grade 13. Rate of $4,000: | | | | | | |
| Associate land specialist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Executive assistant | | | | | 0.3 | 3,887 |
| Associate information adviser | | | | | 0.2 | 3,850 |
| Cooperative specialist | 2 | 3,800 | 2 | 3,800 | 0.4 | 3,800 |
| Industrial specialist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| State director | 11 | 3,800 | 14 | 3,700 | 14.7 | 3,873 |
| Contract engineer | 3 | 3,800 | 2 | 3,650 | | |
| Maintenance and operation engineer | 2 | 3,650 | 2 | 3,650 | 0.2 | 2,915 |
| Assistant chief, community and cooperative section | 12 | 3,700 | 11.1 | 3,643 | | |
| Chief, farm management section | 6 | 3,700 | 4 | 3,633 | 7.2 | 3,771 |
| Health specialist | 5 | 3,600 | 5 | 3,600 | 0.2 | 2,915 |
| Chief, home management section | 6 | 3,600 | 5 | 3,600 | 4.9 | 3,448 |
| Assistant State director | 5 | 3,600 | 1 | 3,600 | 3 | 3,540 |
| Chief, loans and collections section | 8 | 3,600 | 6.8 | 3,600 | 11.2 | 3,476 |
| Farm management adviser | 13 | 3,600 | 12.8 | 3,600 | 2.7 | 3,558 |
| Agricultural economist | 2 | 3,500 | 2 | 3,500 | 0.4 | 3,742 |
| Associate State director, home management section | 12 | 3,500 | 12 | 3,500 | 7 | 3,467 |
| Construction engineer | 1 | 3,500 | 1 | 3,500 | 1 | 3,600 |
| Community manager | 1 | 3,500 | 1 | 3,500 | 1.3 | 3,500 |
| Cooperative specialist | 3.6 | 3,500 | 2.8 | 3,500 | 5.4 | 3,491 |
| Grade 12. Rate of $3,600: | | | | | | |
| Associate farm management specialist | 2 | 3,600 | 1 | 3,600 | 3.7 | 3,395 |
| Contract engineer | 1 | 3,600 | 1 | 3,600 | | |
| Utilities engineer | 1 | 3,600 | 1 | 3,600 | | |
| Community manager | | | 2.5 | 3,600 | | |
| Associate sanitary engineer | | | | | 0.9 | 3,500 |
| Chief, home management section | | | | | 4.1 | 3,558 |
| Architect | | | | | 1 | 3,450 |

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*Loans, Grants, and Rural Rehabilitation, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Rehabilitation services and assistance, loans and grants*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades—Continued. | | | | | | |
| Grade 12. Rate of $3,600—Continued. | | | | | | |
| Community manager | 2 | $3,400 | 2 | $3,400 | 1 | $3,500 |
| Assistant State director | 14 | 3,275 | 9.9 | 3,300 | 4 | 3,539 |
| Collections and securities officer | 6 | 3,200 | 6 | 3,200 | 1 | 3,200 |
| Regional administrative supervisor | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Assistant chief, planning and development section | 4 | 3,200 | 2.8 | 3,200 | 0.4 | 3,400 |
| Associate agricultural economist | 5 | 3,200 | 4 | 3,200 | | |
| Cooperative specialist | 2 | 3,200 | 1 | 3,200 | 2 | 3,550 |
| Health specialist | 12 | 3,200 | 10 | 3,200 | 0.4 | 3,200 |
| Business analyst | | | 1.8 | 3,200 | | |
| Assistant chief, community and cooperative section | 1 | 3,200 | 0.9 | 3,200 | 2.1 | 3,671 |
| Grade 11. Rate of $3,200: | | | | | | |
| Chief cooperative accountant | 6 | 3,200 | 3 | 3,200 | 1.8 | 3,200 |
| Construction engineer | 1 | 3,200 | 1 | 3,200 | 0.4 | 3,115 |
| Maintenance and operation engineer | | | 1 | 3,200 | | |
| Collections and securities officer | 8 | 3,200 | 7 | 3,200 | 10.1 | 3,200 |
| Civil engineer | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Assistant State director | 4 | 3,200 | 2 | 3,200 | 3.1 | 3,188 |
| Contract engineer | 4 | 3,000 | 3.5 | 3,000 | 8.1 | 3,193 |
| Associate farm management specialist | 68 | 3,000 | 64.5 | 3,000 | 50.1 | 3,177 |
| Community manager | | | 6.8 | 3,000 | 7.8 | 3,115 |
| State cooperative specialist | 36 | 3,000 | 35 | 3,000 | 15.9 | 2,853 |
| Associate State director, home management | 30 | 2,902 | 25.6 | 2,908 | 17.7 | 2,984 |
| District rural rehabilitation supervisor | 330 | 2,903 | 319.6 | 2,904 | 292.7 | 2,701 |
| Business analyst | 1 | 2,900 | 1 | 2,900 | 0.4 | 2,720 |
| Cooperative specialist | 2 | 2,900 | 2 | 2,900 | 10.3 | 3,036 |
| Assistant chief, community and family services | 3 | 2,900 | 1.6 | 2,900 | | |
| Associate health specialist | 3 | 2,900 | 0.8 | 2,900 | 2 | 2,948 |
| Assistant chief, home management | 10 | 2,900 | 8.3 | 2,900 | 2.5 | 2,860 |
| Loan processing officer | 6 | 2,900 | 5.1 | 2,900 | 4.8 | 2,914 |
| Associate agricultural economist | 7 | 2,900 | 7.6 | 2,900 | 3.3 | 2,870 |
| Cooperative purchasing specialist | 16 | 2,900 | 16 | 2,900 | 4.6 | 2,846 |
| Associate sanitary engineer | 8 | 2,900 | 7.8 | 2,900 | | |
| Assistant land specialist | 3 | 2,900 | 3.8 | 2,900 | 1 | 2,900 |
| Senior administrative assistant | | | | | 0.3 | 2,817 |
| Regional administrative supervisor | 12 | 2,900 | 10 | 2,900 | 2.7 | 3,000 |
| Grade 10. Rate of $2,900: | | | | | | |
| Assistant farm management specialist | 5 | 2,900 | 4 | 2,900 | 4.8 | 2,852 |
| Assistant collections and securities officer | 7 | 2,900 | 4 | 2,900 | 0.5 | 2,656 |
| Assistant State director, home management section | 11 | 2,900 | 9.6 | 2,900 | 8.4 | 2,861 |
| Home management supervisor | 6 | 2,900 | 5 | 2,900 | 3.5 | 2,855 |
| Community manager | | | 6.6 | 2,900 | 1.8 | 2,719 |
| State cooperative specialist | 9 | 2,780 | 6 | 2,800 | 8.5 | 2,780 |
| Administrative assistant | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,350 |
| Loan processing officer | 6 | 2,600 | 5.8 | 2,600 | 4.4 | 2,120 |
| Cooperative accountant | 10 | 2,600 | 8.6 | 2,600 | 2.9 | 2,738 |
| Supervising nurse | 1 | 2,600 | 1 | 2,600 | | |
| Associate health specialist | 3 | 2,600 | 2.8 | 2,600 | | |
| Regional administrative supervisor | 1 | 2,600 | 0.3 | 2,600 | 4.5 | 2,720 |
| Grade 9. Rate of $2,600 | 2,613 | 2,330 | 2,681.1 | 2,329 | 2,222.1 | 2,033 |
| Grade 8. Rate of $2,300 | 73 | 2,042 | 78.2 | 2,048 | 45.1 | 2,206 |
| Grade 7. Rate of $2,000 | 2,334 | 1,814 | 2,362 | 1,816 | 1,960.7 | 1,699 |
| Grade 6. Rate of $1,800 | 1,746 | 1,623 | 1,743.7 | 1,624 | 1,724 | 1,531 |
| Grade 5. Rate of $1,620 | 1,694 | 1,462 | 1,690.2 | 1,464 | 1,140.6 | 1,403 |
| Grade 4. Rate of $1,440 | 2,630 | 1,270 | 2,649.2 | 1,274 | 2,165.9 | 1,075 |
| Grade 3. Rate of $1,260 | 1,846 | 1,030 | 1,854.6 | 1,032 | 1,695.2 | 959 |
| Grade 2. Rate of $1,080 | 12 | 980 | 8.6 | 986 | 60.5 | 876 |
| Within-grade promotions—net cost (see analysis below) | | 247,009 | | | | |
| Total permanent, field | 13821.6 | 24,070,064 | 13887.4 | 23,906,070 | 11622.9 | 18,046,074 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 24,030 | | | | |
| Delays and lapses, fiscal years, 1942, 1941 | | | | 113,971 | | 91,364 |
| Net permanent, field | | 24,046,034 | | 23,792,099 | | 17,954,710 |
| Temporary employees, field, including rehabilitation committees | | 430,000 | | 421,026 | | 104,992 |
| 01 Personal services (net) | | 24,476,034 | | 24,213,125 | | 18,059,702 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 285,000 | | 284,450 | | 274,234 |
| 05 Communication service | | 195,000 | | 196,950 | | 185,763 |
| 06 Travel expenses | | 5,290,000 | | 5,291,900 | | 4,825,226 |
| 07 Transportation of things | | 85,500 | | 85,500 | | 84,068 |

*Loans, Grants, and Rural Rehabilitation, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Rehabilitation services and assistance, loans and grants*—Continued | | | | | | |
| OTHER OBLIGATIONS—continued | | | | | | |
| 08 Printing, engraving, lithographing, binding, photographing, etc | | $265,000 | | $265,000 | | $181,846 |
| 10 Furnishing of heat, light, power, water, and electricity | | 26,250 | | 25,150 | | 21,097 |
| 11 Rents | | 270,000 | | 268,600 | | 263,749 |
| 12 Repairs and alterations | | 60,000 | | 62,900 | | 38,403 |
| 13 Special and miscellaneous expenses | | 26,043 | | 26,093 | | 33,351 |
| 22 Grants | | 9,850,000 | | 17,745,939 | | 17,114,144 |
| 30 Equipment | | 260,000 | | 272,150 | | 293,009 |
| 50 Loans | | 73,580,000 | | 118,150,000 | | 124,219,670 |
| Total other obligations | | 90,192,793 | | 142,674,632 | | 147,534,560 |
| Grand total obligations, rehabilitation services and assistance, loans and grants | | 114,668,827 | | 166,887,757 | | 165,594,262 |
| *Farm debt adjustment* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief, farm debt adjustment section | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief, farm debt adjustment section | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant chief, farm debt adjustment section | | | | | 1 | 4,000 |
| Farm debt adjustment specialist | 1 | 4,000 | 1 | 4,000 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate farm debt adjustment specialist | 1 | 3,200 | 1 | 3,200 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,800 | 1 | 1,740 | 1 | 1,740 |
| Grade 2. Range $1,440 to $1,620 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Total permanent, departmental | 6 | 20,640 | 6 | 20,580 | 4 | 12,780 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 17. Rate of $6,800: | | | | | | |
| Regional director | | | | | 1 | 6,500 |
| Grade 16. Rate of $6,000: | | | | | | |
| Assistant regional director | | | | | 1 | 5,500 |
| Grade 15. Rate of $5,200: | | | | | | |
| Finance regional manager | | | | | 1 | 4,800 |
| Chief, farm debt adjustment section | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Grade 14. Rate of $4,500: | | | | | | |
| Chief, farm debt adjustment section | 6 | 3,800 | 6.5 | 3,785 | 4 | 3,900 |
| Information adviser | | | | | 1 | 3,800 |
| Grade 13. Rate of $4,000: | | | | | | |
| State director | | | | | 1 | 3,600 |
| Grade 12. Rate of $3,600: | | | | | | |
| Assistant State director | | | | | 2.8 | 3,600 |
| Chief, farm debt adjustment section | 3 | 3,433 | 3 | 3,433 | 3 | 3,566 |
| State farm debt supervisor | 22 | 3,200 | 23.2 | 3,174 | 15.7 | 3,232 |
| Regional business manager | | | | | 1 | 3,200 |
| Chief accountant | | | | | 1 | 3,200 |
| Grade 11. Rate of $3,200: | | | | | | |
| Assistant chief, farm debt adjustment section | | | 0.5 | 3,200 | 1 | 3,200 |
| Assistant personnel adviser | | | | | 1.2 | 3,180 |
| Assistant State director | | | | | 1.7 | 2,920 |
| Grade 10. Rate of $2,900: | | | | | | |
| Chief, voucher and review section | | | | | 1 | 2,900 |
| Assistant chief accountant | | | | | 2 | 2,800 |
| State farm debt adjustment supervisor | 10 | 2,600 | 8 | 2,600 | 11.7 | 2,819 |
| Grade 9. Rate of $2,600 | 228 | 2,187 | 305.8 | 2,161 | 235.9 | 2,016 |
| Grade 8. Rate of $2,300 | 4 | 2,200 | 3.4 | 2,255 | 30.7 | 2,068 |
| Grade 7. Rate of $2,000 | 18 | 1,800 | 25 | 1,800 | 34.6 | 1,851 |
| Grade 6. Rate of $1,800 | 58 | 1,630 | 135 | 1,632 | 57.7 | 1,559 |
| Grade 5. Rate of $1,620 | 26 | 1,450 | 32.2 | 1,449 | 25.7 | 1,454 |
| Grade 4. Rate of $1,440 | 159 | 1,260 | 232 | 1,253 | 210.3 | 1,094 |
| Grade 3. Rate of $1,260 | 103 | 1,090 | 129 | 1,026 | 100.6 | 1,065 |
| Within-grade promotions—net cost (see analysis below) | | 19,855 | | | | |
| Total permanent, field | 640 | 1,148,365 | 906.6 | 1,549,205 | 749.6 | 1,254,020 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 8,318 | | 7,132 |
| Net permanent, field | | 1,148,365 | | 1,540,887 | | 1,246,888 |
| Temporary employees, including farm debt adjustment committees | | 237,000 | | 324,363 | | 135,631 |
| All personal services, field | | 1,385,365 | | 1,865,250 | | 1,382,519 |
| 01 Personal services (net) | | 1,406,005 | | 1,885,830 | | 1,395,299 |

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*Loans, Grants, and Rural Rehabilitation, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Farm debt adjustment*—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $15,935 | $21,100 | $3,033 |
| 05 Communication service | 8,400 | 9,575 | 1,611 |
| 06 Travel expenses | 315,000 | 424,290 | 339,977 |
| 07 Transportation of things | 3,700 | 4,500 | 29 |
| 08 Printing, engraving, lithographing, binding, photographing, etc | 25,700 | 25,700 | 8,704 |
| 10 Furnishing of heat, light, power, water, and electricity | 1,600 | 2,000 | 1,951 |
| 11 Rents | 15,500 | 20,000 | 20,009 |
| 12 Repairs and alterations | 1,740 | 2,230 | 1,611 |
| 13 Special and miscellaneous expenses | 775 | 1,000 | 1,032 |
| 30 Equipment | 2,225 | 3,775 | 3,744 |
| Total other obligations | 390,575 | 514,170 | 381,701 |
| Grand total obligations, farm debt adjustment | 1,796,580 | 2,400,000 | 1,777,000 |
| *Rural rehabilitation projects including technical services* | | | |
| PERSONAL SERVICES, FIELD | | | |
| Executive order grades: | | | |
| Grade 11. Rate of $3,200: Construction engineer | 1 2,900 | 1 2,900 | 1.1 2,900 |
| Grade 9. Rate of $2,600 | 3 2,350 | 4.3 2,400 | 5.6 2,410 |
| Grade 8. Rate of $2,300 | | | 1.9 2,253 |
| Grade 7. Rate of $2,000 | 3 1,850 | 3.5 1,933 | 4.2 1,792 |
| Grade 6. Rate of $1,800 | 1 1,620 | 1 1,620 | 1.5 1,430 |
| Grade 5. Rate of $1,620 | 1 1,440 | 0.8 1,440 | 1.3 1,535 |
| Grade 4. Rate of $1,440 | 1 1,320 | 2 1,350 | 2.6 1,359 |
| Grade 3. Rate of $1,260 | 2 1,110 | 1.8 1,050 | 1.6 1,166 |
| Grade 2. Rate of $1,080 | 1 1,020 | 2 1,020 | 2.8 1,031 |
| Total permanent, field | 13 23,120 | 16.4 29,401 | 22.6 40,957 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 440 | 679 |
| Net permanent, field | 23,120 | 28,961 | 40,278 |
| Temporary employees, field | 158,025 | 187,949 | 168,206 |
| All personal services, field | 181,145 | 216,910 | 208,484 |
| Deduct amount included in objects below | 161,485 | 195,210 | 188,138 |
| 01 Personal services (net) | 19,660 | 21,700 | 20,346 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 59,360 | 108,500 | 106,385 |
| Deduct amount included in objects below | 49,930 | 91,780 | 90,625 |
| | 9,430 | 16,720 | 15,760 |
| 06 Travel expenses | 6,350 | 11,950 | 13,797 |
| Deduct amount included in objects below | 4,293 | 7,830 | 9,655 |
| | 2,057 | 4,120 | 4,142 |
| 07 Transportation of things | 2,240 | 2,530 | 2,531 |
| Deduct amount included in objects below | 2,035 | 2,315 | 2,315 |
| | 205 | 215 | 216 |
| 09 Advertising and publication of notices | 350 | 400 | 328 |
| Deduct amount included in objects below | 213 | 238 | 211 |
| | 137 | 162 | 117 |
| 11 Rents | 5,125 | 8,149 | 6,681 |
| Deduct amount included in objects below | 4,080 | 6,412 | 5,984 |
| | 1,045 | 1,723 | 697 |
| 12 Maintenance and repairs | 72,510 | 132,671 | 112,499 |
| 13 Special and miscellaneous expenses | 3,100 | 4,719 | 3,444 |
| Deduct amount included in objects above and below | 2,575 | 3,773 | 2,968 |
| | 525 | 946 | 476 |
| 30 Equipment | 10,805 | 17,220 | 15,380 |
| Deduct amount included in objects above and below | 9,665 | 15,390 | 13,710 |
| | 1,140 | 1,830 | 1,670 |
| 32 Construction and development | 243,291 | 420,008 | 348,172 |
| Total other obligations | 330,340 | 578,300 | 483,749 |
| Grand total obligations, rural rehabilitation projects, including technical services | 350,000 | 600,000 | 504,095 |

*Loans, Grants, and Rural Rehabilitatian, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Migratory labor camps* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Clerical, administrative, and fiscal service: | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Grade 12. Range $4,600 to $5,400: Chief, migratory camp section | 1 $4,600 | 1 $4,600 | |
| Grade 11. Range $3,800 to $4,600: Migratory camp field supervisor | 2 3,800 | 2 3,800 | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 3,200 | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 2,600 | 1 2,600 | |
| Assistant migratory camp field supervisor | 1 2,600 | 1 2,600 | |
| Grade 5. Range $2,000 to $2,600 | 1 2,000 | 1 2,000 | |
| Grade 3. Range $1,620 to $1,920 | 2 1,620 | 0.9 1,620 | |
| Grade 2. Range $1,440 to $1,800 | 4 1,440 | 2 1,440 | |
| Total permanent, departmental | 13 31,600 | 8.9 23,630 | |
| PERSONAL SERVICES, FIELD | | | |
| Executive order grades: | | | |
| Grade 16. Rate of $6,000: Assistant regional director | 1 5,600 | 1 5,600 | |
| Grade 15. Rate of $5,200: District engineer | 2 5,000 | 1 5,000 | 0.2 $5,000 |
| Information adviser | | | 1 4,600 |
| Grade 14. Rate of $4,500: Chief, migratory grants | 2 4,300 | 1 4,300 | 1 4,300 |
| Labor relations specialist | | | 1 4,000 |
| Regional economist | | | 1 4,000 |
| Grade 13. Rate of $4,000: Chief, community and family services | 1 3,800 | 1 3,800 | |
| Assistant district engineer | 2 3,800 | 1 3,800 | 0.8 3,800 |
| District architect | 2 3,700 | 2 3,650 | 1.2 3,607 |
| Associate labor relations specialist | | | 0.6 3,645 |
| Construction engineer | 6 3,630 | 3 3,633 | 4 3,840 |
| Chief, migratory labor camps | 5 3,600 | 4.3 3,550 | 1.6 3,500 |
| Camp manager | 3 3,600 | 2 3,500 | 0.2 3,600 |
| Grade 12. Rate of $3,600: District architect | 1 3,500 | 1 3,500 | |
| Associate chief, community and family services | 1 3,500 | 1 3,500 | |
| Contract engineer | 3 3,350 | 2 3,400 | 1 3,600 |
| Chief, migratory labor camps | 2 3,200 | 1 3,200 | |
| Camp manager | 2 3,200 | 1 3,200 | |
| Grade 11. Rate of $3,200: Assistant labor relations specialist | | | 1 3,200 |
| Maintenance and operations engineer | 2 3,200 | 2 3,200 | |
| Construction engineer | 5 3,200 | 3 3,100 | 4.4 2,867 |
| Assistant chief, community and family services | 2 3,100 | 2 3,050 | |
| Contract engineer | 12 3,100 | 10.4 3,050 | 10.9 3,094 |
| Utilities engineer | 4 3,000 | 3 3,050 | 0.9 3,000 |
| Associate architect | 3 3,000 | 1.8 3,000 | 2 2,900 |
| Agricultural economist | 1 2,900 | 1 2,900 | 0.4 2,900 |
| Associate farm management specialist | 2 2,900 | 2 2,900 | |
| Civil engineer | 1 2,900 | 1 2,900 | 1.6 2,900 |
| Camp manager | 2 2,900 | 1 2,900 | |
| Chief, real property and control | 3 2,750 | 2 2,750 | |
| Grade 10. Rate of $2,900: Assistant personnel adviser | | | 1 2,900 |
| Associate architect | | | 0.9 2,900 |
| Contract engineer | 2 2,750 | 1 2,900 | 0.6 2,900 |
| Camp manager | 11 2,600 | 9 2,600 | 7.3 2,320 |
| Administrative assistant | 2 2,600 | 2 2,600 | 0.3 2,900 |
| Assistant chief, migratory labor camps | 4 2,600 | 2 2,600 | |
| Grade 9. Rate of $2,600 | 74 2,350 | 50 2,354 | 32.8 2,39[illegible] |
| Grade 8. Rate of $2,300 | 72 2,030 | 48.3 2,039 | 36 2,10[illegible] |
| Grade 7. Rate of $2,000 | 68 1,870 | 42.2 1,879 | 40.8 1,910 |
| Grade 6. Rate of $1,800 | 84 1,624 | 54.6 1,630 | 30.5 1,622 |
| Grade 5. Rate of $1,620 | 92 1,446 | 66.1 1,450 | 45 1,368 |
| Grade 4. Rate of $1,440 | 173 1,263 | 124.2 1,268 | 71.2 1,217 |
| Grade 3. Rate of $1,260 | 129 1,050 | 97.4 1,053 | 54.2 1,060 |
| Grade 2. Rate of $1,080 | | | 44 978 |
| Total permanent, field | 781 1,355,990 | 548.3 947,593 | 399.4 672,026 |
| Deduct: Delay in filling new positions | 16,970 | | |
| Delays and lapses, fiscal years 1942, 1941 | | 5,325 | 3,411 |
| Net permanent, field | 1,339,020 | 942,268 | 668,615 |
| Temporary employees, field | 152,670 | 127,252 | 120,529 |
| All personal services, field | 1,491,690 | 1,069,520 | 789,144 |
| Total departmental and field | 1,523,290 | 1,093,150 | 789,144 |
| Deduct amount included in object below | 287,120 | 261,420 | 280,599 |
| 01 Personal services (net) | 1,236,170 | 831,730 | 508,545 |

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*Loans, Grants, and Rural Rehabilitation, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Migratory labor camps*—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $511,720 | $342,500 | $295,136 |
| Deduct amount included in objects below | 138,170 | 129,670 | 118,054 |
| | 373,550 | 212,830 | 177,082 |
| 05 Communication service | 26,750 | 21,500 | 16,402 |
| Deduct amount included in objects below | 6,675 | 6,250 | 4,921 |
| | 20,075 | 15,250 | 11,481 |
| 06 Travel expenses | 149,300 | 118,000 | 89,041 |
| Deduct amount included in objects below | 50,660 | 52,500 | 44,520 |
| | 98,640 | 65,500 | 44,521 |
| 07 Transportation of things | 27,250 | 21,700 | 20,368 |
| Deduct amount included in objects below | 7,820 | 7,450 | 7,012 |
| | 19,430 | 14,250 | 13,356 |
| 08 Engraving, lithographing, blueprinting, photographing, etc | 5,650 | 5,650 | 5,655 |
| Deduct amount included in objects below | 4,620 | 4,620 | 4,630 |
| | 1,030 | 1,030 | 1,025 |
| 09 Advertising and publication of notices | 3,250 | 3,250 | 3,134 |
| Deduct amounts included in objects below | 2,510 | 2,510 | 2,497 |
| | 740 | 740 | 637 |
| 10 Furnishing of heat, light, power, water, and electricity | 138,100 | 92,750 | 85,909 |
| 11 Rents | 35,500 | 16,250 | 14,152 |
| 12 Maintenance and repairs | 543,750 | 382,500 | 281,250 |
| Special and miscellaneous expenses: | | | |
| 1330 Insurance premiums | 79,085 | 78,620 | 47,780 |
| 1360 Payments in lieu of taxes | 112,480 | 78,550 | 73,413 |
| 1380 Special and miscellaneous expenses, not elsewhere classified | 26,565 | 20,000 | 30,374 |
| 13 Total, special and miscellaneous expenses | 218,130 | 177,170 | 151,567 |
| Deduct amount included in objects above and below | 9,250 | 9,250 | 12,182 |
| | 208,880 | 167,920 | 139,385 |
| 30 Equipment | 220,000 | 385,000 | 444,248 |
| Deduct amount included in objects above and below | 129,300 | 278,750 | 325,398 |
| | 90,700 | 106,250 | 118,850 |
| 31 Land purchase | 10,000 | 35,250 | 19,660 |
| 32 Construction and development | 723,435 | 3,057,750 | 3,171,988 |
| Total other obligations | 2,263,830 | 4,168,270 | 4,079,296 |
| Grand total obligations, migratory labor camps | 3,500,000 | 5,000,000 | 4,587,841 |
| *Water utilization projects, including technical services* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Professional service: | | | |
| Grade 4. Range $3,800 to $4,600: | | | |
| Water facilities specialist | 1 $3,800 | 1 $3,800 | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,920 | 1 1,620 | 0.9 1,620 | |
| Total permanent, departmental | 2 5,420 | 1.9 5,258 | |
| PERSONAL SERVICES, FIELD | | | |
| Executive order grades: | | | |
| Grade 12. Rate of $3,600: | | | |
| Chief, regional water facilities section | 2 3,350 | 2 3,350 | 2.4 $3,055 |
| Grade 11. Rate of $3,200: | | | |
| Chief, regional water facilities section | 4 3,000 | 4 2,975 | 3.6 3,012 |
| Grade 10. Rate of $2,900: | | | |
| State water facilities specialist | 11 2,600 | 10.8 2,535 | |

*Loans, Grants, and Rural Rehabilitation, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Water utilization projects, including technical services*—Continued | | | |
| PERSONAL SERVICES, FIELD—continued | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Executive order grades—Continued. | | | |
| Grade 9. Rate of $2,600 | 12 $2,300 | 11.3 $2,290 | 16.6 $1,990 |
| Grade 7. Rate of $2,000 | 30 1,806 | 31 1,803 | 9.8 1,813 |
| Grade 6. Rate of $1,800 | 6 1,654 | 6 1,650 | 18.4 1,660 |
| Grade 5. Rate of $1,620 | 5 1,440 | 1 1,440 | 3.3 1,601 |
| Grade 4. Rate of $1,440 | 19 1,260 | 26 1,260 | 22.5 998 |
| Grade 3. Rate of $1,260 | 5 1,080 | 4 1,040 | 23.5 967 |
| Grade 2. Rate of $1,080 | | | 0.4 915 |
| Total permanent, field | 94 175,860 | 96.1 176,359 | 100.5 150,609 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 946 | 834 |
| Net permanent, field | 175,860 | 175,413 | 149,775 |
| Temporary employees, field | 1,440 | 1,394 | 1,231 |
| All personal services, field | 177,300 | 176,807 | 151,006 |
| 01 Personal services (net) | 182,720 | 182,065 | 151,006 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | 57,280 | 57,935 | 49,043 |
| 22 Grants | 150,000 | 180,000 | 136,671 |
| 50 Loans | 1,420,000 | 1,850,000 | 780,330 |
| Total other obligations | 1,627,280 | 2,087,935 | 966,044 |
| Grand total obligations, water utilization projects | 1,810,000 | 2,270,000 | 1,117,050 |
| *Administration* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | | | |
| Grade 7. Range $6,500 to $7,500: | | | |
| Chief engineer | 1 6,500 | 1 6,500 | 1 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | |
| Special assistant to administrator | 1 6,400 | 1 6,400 | 1 6,400 |
| Chief economist | | | 0.5 6,000 |
| Assistant director, rural rehabilitation division | | | 0.9 5,600 |
| Chief, community and cooperative services section | 1 5,600 | 1 5,600 | 1 5,600 |
| Chief, historical section | 1 5,600 | 1 5,600 | 1 5,600 |
| Chief, farm management section | 1 5,600 | 1 5,600 | 0.4 5,600 |
| Chief, labor division | 1 5,600 | 1 5,600 | 1 5,600 |
| Chief, organization and operations section | 1 5,600 | 1 5,600 | 1 5,600 |
| Chief, industrial development section | 1 5,600 | 1 5,600 | 1 5,600 |
| Chief, home management section | 1 5,600 | 1 5,600 | 0.5 5,600 |
| Chief, architectural and planning section | 1 5,600 | 1 5,600 | 0.2 5,600 |
| Chief information officer | | | 1 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | |
| Senior cooperative analyst | 3 4,800 | 2.8 4,800 | 1 5,400 |
| Senior architect | 1 4,600 | 1 4,600 | 1 4,600 |
| Assistant director, labor division | 1 4,600 | 1 4,600 | 1 4,600 |
| Assistant to director, rural rehabilitation division | 1 4,600 | 1 4,600 | 1 4,600 |
| Farm management specialist | 4 4,600 | 3.8 4,600 | 1.8 4,600 |
| Senior sanitary engineer | 1 4,600 | 1 4,600 | 0.3 4,600 |
| Senior hydraulic engineer | 1 4,600 | 1 4,600 | 1 4,600 |
| Senior construction engineer | 1 4,600 | 1 4,600 | 0.9 4,600 |
| Chief, home management section | | | 0.5 4,600 |
| Assistant chief, home management section | 1 4,600 | 1 4,600 | 0.1 4,600 |
| Assistant chief, organization and operations section | 1 4,600 | 1 4,600 | 0.1 4,600 |
| Senior medical officer | 1 4,600 | 1 4,600 | 0.3 4,600 |
| Information specialist | 1 4,600 | 1 4,600 | |
| Health specialist | 2 4,600 | 1.8 4,600 | |
| Dental officer | 1 4,600 | 0.8 4,600 | |
| Senior mechanical engineer | 1 4,600 | 1 4,600 | |
| Assistant information officer | 1 4,600 | 1 4,600 | |
| Supervisor, commercial enterprises unit | 1 4,600 | 0.8 4,600 | |
| Agricultural specialist | 2 4,600 | 1.8 4,600 | |
| Grade 4. Range $3,800 to $4,600: | | | |
| Assistant chief, organization and operations section | | | 1 4,600 |
| Chief, statistics section | 1 4,600 | 1 4,400 | 1 4,400 |
| Handicraft supervisor | 1 4,200 | 1 4,200 | |
| Commercial enterprises specialist | 1 4,200 | 0.8 4,200 | |
| Assistant chief, home management section | | | 0.9 4,200 |
| Farm management specialist | 2 4,000 | 2 4,000 | 2 4,000 |

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*Loans, Grants, and Rural Rehabilitation, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Administration*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600—Con. | | | | | | |
| Migrant labor analyst | 1 | $4,000 | 1 | $4,000 | 1 | $4,000 |
| Home economist | 2 | 3,800 | 1.6 | 3,800 | 1 | 3,800 |
| Senior medical officer | | | | | 0.7 | 3,800 |
| Dental officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Sanitary engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Agricultural economist | | | | | 0.6 | 3,800 |
| Cooperative analyst | 3 | 3,800 | 2.8 | 3,800 | 2.5 | 3,800 |
| Chief, planning and analysis section | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,800 |
| Cooperative specialist | 1 | 3,800 | 0.5 | 3,800 | 0.2 | 3,800 |
| Chief, labor field operations section | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,800 |
| Information specialist | 3 | 3,800 | 3 | 3,800 | 2.3 | 3,800 |
| Construction engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Statistician | 1 | 3,800 | 0.8 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural specialist | 1 | 3,300 | 0.5 | 3,300 | | |
| Assistant chief, industrial development section | | | | | 1 | 3,300 |
| Associate cooperative specialist | 3 | 3,280 | 2.5 | 3,280 | 1 | 3,300 |
| Associate safety engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Field labor analyst | 4 | 3,200 | 4 | 3,200 | 1.1 | 3,200 |
| Associate cooperative analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate information specialist | 3 | 3,200 | 2.9 | 3,200 | 1 | 3,200 |
| Associate sanitary engineer | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Associate medical officer | | | | | 1.3 | 3,200 |
| Assistant chief, planning and analysis section | 1 | 3,200 | 1 | 3,200 | 0.3 | 3,200 |
| Associate handicraft specialist | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Photographer | 3 | 3,200 | 3 | 3,200 | | |
| Associate civil engineer | 1 | 3,200 | 0.9 | 3,200 | | |
| Associate personnel training officer | 1 | 3,200 | 0.8 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant visual education specialist | 1 | 3,200 | 1 | 3,200 | 0.6 | 2,600 |
| Assistant field labor analyst | 4 | 2,600 | 4.4 | 2,600 | 1.6 | 2,680 |
| Assistant cooperative specialist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant architect | 3 | 2,600 | 2.8 | 2,600 | 0.6 | 2,600 |
| Assistant handcraft specialist | 2 | 2,600 | 2 | 2,600 | | |
| Assistant agricultural specialist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant home economist | 1 | 2,600 | 1 | 2,600 | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 7 | 2,179 | 17.2 | 2,082 | 4.7 | 2,072 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Supervising nurse | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Special assistant to administrator | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Director, rural rehabilitation division | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief fiscal officer | 1 | 6,500 | 0.9 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief fiscal officer | | | 0.1 | 6,000 | 1 | 6,000 |
| Assistant chief fiscal officer | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Chief personnel officer | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Associate director, rural rehabilitation division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Assistant director, rural rehabilitation division | 4 | 5,600 | 4 | 5,600 | 1.7 | 5,600 |
| Special assistant to administrator | 1 | 5,600 | 1 | 5,600 | 1.3 | 5,718 |
| Chief auditor | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Director, investigation division | 1 | 5,600 | 1 | 5,600 | 0.6 | 5,600 |
| Director, procedure division | 1 | 5,600 | 1 | 5,600 | | |
| Assistant chief fiscal officer and budget officer | 1 | 5,600 | 0.9 | 5,600 | | |
| Chief, accounting section | 1 | 5,600 | 0.9 | 5,600 | | |
| Chief, cooperative accounting section | 1 | 5,600 | 0.9 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Director, procedure division | | | | | 1 | 5,400 |
| Director, investigation division | | | | | 0.4 | 5,200 |
| Chief, cost accounting section | 1 | 5,200 | 1 | 5,200 | 0.9 | 5,200 |
| Assistant director, rural rehabilitation division | | | | | 0.3 | 5,000 |
| Business manager | | | | | 1 | 4,800 |
| Chief, collections section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant personnel officer | | | | | 1 | 4,600 |
| Chief investigator | 1 | 4,600 | 1 | 4,600 | 0.8 | 4,600 |
| Chief, migratory camp section | | | | | 0.6 | 4,600 |
| Chief, budget and trust section | 1 | 4,600 | 0.8 | 4,600 | | |
| Personnel training officer | 1 | 4,600 | 0.8 | 4,600 | | |
| Assistant chief auditor | 1 | 4,600 | 0.5 | 4,600 | | |
| Chief, land acquisition section | 1 | 4,600 | 0.5 | 4,600 | | |

*Loans, Grants, and Rural Rehabilitation, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Administration*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief, budget and trust section | | | 0.1 | $4,600 | 1 | $4,600 |
| Chief, accounting section | | | 0.1 | 4,400 | 1 | 4,400 |
| Procedure consultant | 2 | $4,100 | 2 | 4,100 | 1.1 | 4,200 |
| Agricultural specialist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Chief, personnel operations section | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Personnel training officer | | | | | 1 | 4,000 |
| Chief, qualification section | 1 | 4,000 | 1 | 4,000 | | |
| Field personnel supervisor | 1 | 4,000 | 1 | 4,000 | | |
| Chief, migratory camp section | | | | | 0.4 | 4,200 |
| Chief, cooperative accounting section | | | 0.1 | 4,000 | 0.1 | 4,000 |
| Principal accountant | 4 | 3,857 | 3.5 | 3,857 | 2.9 | 3,936 |
| Assistant business manager | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chief, classification section | 1 | 3,800 | 1 | 3,800 | 0.4 | 3,800 |
| Administrative officer | | | | | 1.5 | 3,800 |
| Assistant chief investigator | 1 | 3,800 | 0.5 | 3,800 | 0.1 | 3,800 |
| Chief, voucher and review section | | | | | 1 | 3,800 |
| Chief, administrative services section | 1 | 3,800 | 1 | 3,800 | | |
| Assistant to chief fiscal officer | 1 | 3,800 | 0.9 | 3,800 | | |
| Field accounting supervisor | 1 | 3,800 | 0.8 | 3,800 | | |
| Assistant chief, cooperative accounting section | 1 | 3,800 | 0.8 | 3,800 | | |
| Assistant corporation trust officer | 1 | 3,800 | 0.8 | 3,800 | | |
| Project budget analyst | 1 | 3,800 | 0.8 | 3,800 | | |
| Assistant personnel training officer | 1 | 3,800 | 0.8 | 3,800 | | |
| Associate collections officer | 1 | 3,800 | 0.8 | 3,800 | | |
| Assistant chief, budget and trust section | 1 | 3,800 | 0.3 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior investigator | | | | | 0.9 | 3,900 |
| Field accounting supervisor | | | 0.2 | 3,600 | 1 | 3,600 |
| Assistant chief, accounting section | | | | | 1 | 3,600 |
| Senior accountant | 10 | 3,510 | 10.7 | 3,508 | 6.8 | 3,533 |
| Junior administrative officer | 1 | 3,500 | 1 | 3,500 | 0.6 | 3,500 |
| Chief, purchase section | 1 | 3,500 | 1 | 3,500 | 0.2 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Procedure consultant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant corporation trust officer | | | 0.2 | 3,600 | 1 | 3,600 |
| Assistant collection officer | 3 | 3,400 | 3 | 3,400 | 1.8 | 3,434 |
| Assistant chief, cooperative accounting section | | | 0.2 | 3,400 | 1 | 3,400 |
| Procedure coordinator | 2 | 3,300 | 2 | 3,300 | 2.2 | 3,300 |
| Assistant cooperative specialist | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Chief, mail and files section | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Senior accounting supervisor | 5 | 3,300 | 5 | 3,300 | 4.2 | 3,300 |
| Classification investigator | 2 | 3,300 | 2 | 3,300 | 2.6 | 3,245 |
| Assistant chief, industrial development section | 1 | 3,300 | 1 | 3,300 | | |
| Chief, purchase section | | | | | 0.8 | 3,300 |
| Senior administrative assistant | 5 | 3,267 | 5 | 3,267 | 1.1 | 3,800 |
| Assistant agricultural specialist | | | | | 2.7 | 3,225 |
| Budget analyst | 2 | 3,200 | 1.5 | 3,200 | 0.6 | 3,300 |
| Assistant to chief fiscal officer | | | 0.1 | 3,200 | 1 | 3,200 |
| Project budget analyst | 3 | 3,200 | 2.3 | 3,200 | | |
| Visual education specialist | 1 | 3,200 | 1 | 3,200 | | |
| Assistant chief, personnel operations section | 1 | 3,200 | 1 | 3,200 | | |
| Personnel recruiting officer | 1 | 3,200 | 1 | 3,200 | | |
| Cooperative finance analyst | 2 | 3,200 | 2 | 3,200 | | |
| Statistician | 1 | 3,200 | 0.9 | 3,200 | | |
| Supervisor, central accounting unit | 1 | 3,200 | 0.8 | 3,200 | | |
| Supervisor, District of Columbia accounting unit | 1 | 3,200 | 0.8 | 3,200 | | |
| Assistant chief, cost accounting section | 1 | 3,200 | 0.8 | 3,200 | | |
| Chief, personnel disciplinary unit | 1 | 3,200 | 0.8 | 3,200 | | |
| Senior fiscal analyst | 1 | 3,200 | 0.5 | 3,200 | | |
| Senior property officer | | | | | 0.4 | 3,200 |
| Assistant chief, voucher and review section | | | | | 1 | 3,200 |
| Associate information specialist | | | | | 1.6 | 3,200 |
| Cooperative accountant | 4 | 3,158 | 3.8 | 3,158 | 3.1 | 3,244 |
| Land specialist | 3 | 3,000 | 3 | 3,000 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Senior property officer | | | | | 0.6 | 2,900 |
| Supervisor, supply and contract unit | | | | | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Injury compensation officer | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Procedure coordinator | 7 | 2,913 | 6.3 | 2,913 | 1.2 | 3,200 |
| Contract supervisor | 1 | 2,700 | 1 | 2,700 | 1.5 | 2,700 |
| Supervisor, bonding unit | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |

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*Loans, Grants, and Rural Rehabilitation, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Administration*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200—Con. | | | | | | |
| Assistant chief, statistics section | 1 | $2,700 | 1 | $2,700 | 1 | $2,700 |
| Supervisor, District of Columbia accounting unit | | | 0.2 | 2,700 | 1 | 2,700 |
| Assistant chief, cost accounting section | | | 0.2 | 2,700 | | |
| Junior administrative assistant | 9 | 2,660 | 8.6 | 2,661 | 9.7 | 2,724 |
| Statistician | 2 | 2,650 | 2 | 2,650 | 1 | 2,700 |
| Senior cost accountant | 6 | 2,631 | 6.5 | 2,631 | 5.2 | 2,643 |
| Junior cooperative accountant | 6 | 2,617 | 6 | 2,617 | 3.9 | 2,631 |
| Personnel qualification reviewer | 1 | 2,600 | 1 | 2,600 | 1 | 2,700 |
| Chief, general service section | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant chief, mail and files section | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Equipment and inventory inspector | 7 | 2,600 | 7 | 2,600 | 5.4 | 2,600 |
| Assistant supervisor, property unit | 1 | 2,600 | 1 | 2,600 | 0.6 | 2,600 |
| Junior accounting supervisor | 3 | 2,600 | 5 | 2,600 | 5.9 | 2,600 |
| Supervisor, central accounting unit | | | 0.2 | 2,600 | 1 | 2,600 |
| Assistant supervisor, District of Columbia accounting unit | 1 | 2,600 | 0.8 | 2,600 | | |
| Supervisor, examination unit | 1 | 2,600 | 1 | 2,600 | 1.2 | 2,600 |
| Supervisor, claims unit | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Assistant budget analyst | 2 | 2,600 | 1.8 | 2,600 | 0.7 | 2,600 |
| Assistant administrative budget analyst | 2 | 2,600 | 1.1 | 2,600 | | |
| Junior accountant | 3 | 2,600 | 6.9 | 2,600 | 3.5 | 2,600 |
| Assistant information specialist | 3 | 2,600 | 3 | 2,600 | 0.4 | 2,600 |
| Assistant to chief, historical section | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief, photographic laboratory | 1 | 2,600 | 1 | 2,600 | | |
| Chief, personnel disciplinary unit | | | 0.2 | 2,600 | | |
| Assistant classification investigator | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Junior cooperative finance analyst | 1 | 2,600 | 0.8 | 2,600 | | |
| Junior community enterprises specialist | 1 | 2,600 | 0.8 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 16 | 2,330 | 18.5 | 2,336 | 20.8 | 2,384 |
| Grade 5. Range $2,000 to $2,600 | 53 | 2,025 | 56 | 2,022 | 60 | 2,065 |
| Grade 4. Range $1,800 to $2,160 | 72 | 1,832 | 75.2 | 1,834 | 64.6 | 1,883 |
| Grade 3. Range $1,620 to $1,980 | 144 | 1,646 | 149.9 | 1,650 | 146.4 | 1,648 |
| Grade 2. Range $1,440 to $1,800 | 204 | 1,453 | 210.2 | 1,454 | 212.5 | 1,483 |
| Grade 1. Range $1,260 to $1,620 | 39 | 1,284 | 41.7 | 1,285 | 49.3 | 1,307 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | | | 0.2 | 2,000 | 1.7 | 2,000 |
| Grade 6. Range $1,680 to $2,040 | | | 0.2 | 1,740 | 1.2 | 1,740 |
| Grade 3. Range $1,200 to $1,500 | 8 | 1,360 | 8 | 1,360 | 7.4 | 1,390 |
| Grade 2. Range $1,080 to $1,380 | 13 | 1,180 | 13 | 1,180 | 13.8 | 1,160 |
| Executive order grades: | | | | | | |
| Grade 19. Rate over $8,000: | | | | | | |
| Administrator | 1 | 10,900 | 1 | 10,000 | 1 | 10,000 |
| Assistant administrator | 3 | 8,500 | 3 | 8,500 | 1 | 8,800 |
| Grade 18. Rate of $8,000: | | | | | | |
| Special assistant to administrator | | | | | 0.1 | 7,000 |
| Within-grade promotions—net cost (see analysis below) | | 17,033 | | | | |
| Total permanent, departmental | 819 | 1,898,574 | 849.8 | 1,917,173 | 758.7 | 1,619,311 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 1,225 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 12,628 | | 8,314 |
| Net permanent, departmental | | 1,897,349 | | 1,904,545 | | 1,610,997 |
| Temporary employees, departmental | | 20,640 | | 26,639 | | 19,440 |
| All personal services, departmental | | 1,917,989 | | 1,931,184 | | 1,630,437 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000: | | | | | | |
| Regional director | 7 | 7,000 | 7 | 7,000 | 5.9 | 7,000 |
| Grade 17. Rate of $6,800: | | | | | | |
| Regional director | 6 | 6,500 | 5.6 | 6,500 | 4.1 | 6,500 |
| Grade 16. Rate of $6,000: | | | | | | |
| Assistant regional director | 8 | 5,625 | 8 | 5,625 | 6.7 | 5,561 |
| Regional supervisor | | | | | 1 | 5,600 |
| Grade 15. Rate of $5,200: | | | | | | |
| Assistant regional director | 4 | 5,050 | 4 | 5,050 | 4.3 | 5,100 |
| Medical officer | | | | | 1.5 | 4,865 |
| Finance regional manager | 9 | 4,711 | 9 | 4,711 | 5.8 | 4,726 |
| Investigator in charge | 6 | 4,667 | 6 | 4,667 | 6 | 4,750 |
| District engineer | 8 | 4,700 | 7.6 | 4,645 | 6.8 | 4,770 |
| Regional economic adviser | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Labor relations specialist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Executive assistant | 12 | 4,600 | 11.1 | 4,600 | 0.3 | 4,600 |
| Information adviser | 12 | 4,600 | 11.8 | 4,600 | 1.1 | 4,900 |
| Personnel officer | 12 | 4,600 | 12 | 4,600 | | |

*Loans, Grants, and Rural Rehabilitation, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Administration*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Executive order grades—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Rate of $4,500: | | | | | | |
| Corporation adviser | 1.5 | $4,200 | 1.3 | $4,200 | | |
| Assistant regional director | | | | | 0.9 | $4,000 |
| Finance regional manager | 3 | 3,933 | 3 | 3,933 | 3.6 | 3,950 |
| Labor relations specialist | 3 | 3,867 | 3 | 3,867 | 0.2 | 4,200 |
| Water conservation coordinator | | | 4 | 3,850 | | |
| Senior investigator | 3 | 3,800 | 3 | 3,800 | | |
| Program analyst | 10 | 3,800 | 9.8 | 3,800 | | |
| Regional business manager | 8 | 3,800 | 8 | 3,800 | | |
| District engineer | | | 0.5 | 3,800 | 0.7 | 4,200 |
| Agricultural economist | 1 | 3,800 | 0.8 | 3,800 | 0.1 | 3,800 |
| Medical officer | | | | | 0.4 | 3,560 |
| Grade 13. Rate of $4,000: | | | | | | |
| Personnel adviser | | | | | 12 | 3,867 |
| Executive assistant | | | | | 6.7 | 3,843 |
| Maintenance and operation engineer | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,957 |
| Assistant district engineer | 1 | 3,800 | 1 | 3,800 | 2 | 3,936 |
| Agricultural economist | 2 | 3,800 | 1.2 | 3,800 | 2 | 3,800 |
| Information adviser | | | | | 7.8 | 3,759 |
| Labor relations specialist | 3 | 3,700 | 3 | 3,700 | 2 | 3,800 |
| Chief, loans and collections section | | | | | 0.6 | 3,700 |
| Contract engineer | 2 | 3,650 | 2 | 3,650 | 3.7 | 3,765 |
| Construction engineer | 2 | 3,600 | 1.8 | 3,570 | 0.3 | 3,800 |
| Senior investigator | 8 | 3,500 | 8 | 3,500 | 2.5 | 3,500 |
| Associate information adviser | 5 | 3,500 | 5 | 3,500 | | |
| Architect | 3 | 3,500 | 2.8 | 3,500 | | |
| Grade 12. Rate of $3,600: | | | | | | |
| Medical officer | | | | | 1.6 | 3,600 |
| Regional chief accountant | 12 | 3,458 | 12 | 3,458 | 8.9 | 3,511 |
| Senior investigator | 13 | 3,370 | 12.9 | 3,370 | 11.8 | 3,446 |
| Labor relations specialist | 2 | 3,350 | 2 | 3,350 | 3.2 | 3,508 |
| Regional business manager | | | | | 5.1 | 3,340 |
| Construction engineer | | | | | 0.5 | 3,320 |
| Corporation adviser | 1 | 3,200 | 1.3 | 3,231 | | |
| Health specialist | | | | | 0.8 | 3,230 |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,300 |
| Grade 11. Rate of $3,200: | | | | | | |
| Associate agricultural economist | 2 | 3,200 | 1.3 | 3,200 | 1.5 | 3,200 |
| Assistant labor relations adviser | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Supervisor, equipment repair depot | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant personnel adviser | 9 | 3,200 | 8.1 | 3,200 | 2.9 | 3,200 |
| Assistant district engineer | | | | | 1.4 | 3,200 |
| Senior investigator | 14 | 3,030 | 14 | 3,030 | 11.7 | 3,065 |
| Assistant chief accountant | 1 | 3,000 | 1 | 3,000 | 0.8 | 3,000 |
| Associate sanitary engineer | | | | | 1.3 | 2,963 |
| Chief, voucher and review section | 5 | 2,960 | 5 | 2,960 | 3.8 | 2,966 |
| Associate information specialist | 12 | 2,950 | 12 | 2,950 | 7.6 | 2,973 |
| Chief, community and family services section | | | | | 1 | 2,933 |
| Civil engineer | 3 | 2,900 | 2 | 2,900 | 3.1 | 3,038 |
| Administrative officer | 4 | 2,900 | 3.8 | 2,900 | 2.9 | 3,068 |
| Procedure coordinator | 10 | 2,900 | 10 | 2,900 | | |
| Construction engineer | 3 | 2,900 | 2.7 | 2,900 | 1.3 | 2,948 |
| Architect | 3 | 2,900 | 3 | 2,900 | 3.2 | 3,036 |
| Grade 10. Rate of $2,900: | | | | | | |
| Chief, voucher and review section | 7 | 2,700 | 7 | 2,700 | 6.5 | 2,714 |
| Assistant chief accountant | 10 | 2,690 | 10 | 2,690 | 5.5 | 2,643 |
| Curative specialist | 1 | 2,600 | 0.5 | 2,600 | | |
| Administrative assistant | 2 | 2,600 | 2 | 2,600 | 2.7 | 2,535 |
| Relocation supervisor | 1 | 2,600 | 1 | 2,600 | | |
| Investigator | 33 | 2,600 | 32.3 | 2,600 | 10.3 | 2,730 |
| Chief, purchase and supply section | 12 | 2,600 | 12 | 2,600 | | |
| Assistant program analyst | 13 | 2,600 | 11.4 | 2,600 | 0.4 | 2,600 |
| Assistant labor relations adviser | 7 | 2,600 | 6.7 | 2,600 | | |
| Grade 9. Rate of $2,600 | 77 | 2,312 | 71.6 | 2,314 | 52.4 | 2,464 |
| Grade 8. Rate of $2,300 | 61 | 2,050 | 60.3 | 2,053 | 65.2 | 2,123 |
| Grade 7. Rate of $2,000 | 113 | 1,844 | 112.2 | 1,845 | 93.4 | 1,775 |
| Grade 6. Rate of $1,800 | 233 | 1,628 | 231.9 | 1,629 | 185.6 | 1,588 |
| Grade 5. Rate of $1,620 | 382 | 1,455 | 379.2 | 1,457 | 354.8 | 1,467 |
| Grade 4. Rate of $1,440 | 554 | 1,270 | 552.7 | 1,273 | 598 | 1,282 |
| Grade 3. Rate of $1,260 | 283 | 1,045 | 281.7 | 1,048 | 344.9 | 1,106 |
| Grade 2. Rate of $1,080 | 52 | 912 | 51.3 | 916 | 128.2 | 972 |
| Within-grade promotions—net cost (see analysis below) | | 35,660 | | | | |
| Total permanent, field | 2,080.5 | 3,702,654 | 2,061.2 | 3,629,898 | 2,017.5 | 3,262,377 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 9,350 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 22,313 | | 16,193 |
| Net permanent, field | | 3,693,304 | | 3,607,585 | | 3,246,184 |
| Temporary employees, field | | 16,150 | | 15,393 | | 14,340 |
| All personal services, field | | 3,709,454 | | 3,622,978 | | 3,260,524 |
| 01 Personal services (net) | | 5,627,443 | | 5,554,162 | | 4,890,961 |

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*Loans, Grants, and Rural Rehabilitation, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Administration*—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $121,500 | $121,490 | $120,760 |
| 05 Communication service | 97,500 | 95,925 | 94,192 |
| 06 Travel expenses | 695,750 | 694,750 | 610,886 |
| 07 Transportation of things | 23,000 | 21,500 | 39,132 |
| 08 Printing and binding | 99,500 | 99,500 | 137,717 |
| 10 Furnishing of heat, light, power, water, and electricity | 17,500 | 17,650 | 22,973 |
| 11 Rents | 395,000 | 377,515 | 328,010 |
| 12 Repairs and alterations | 29,500 | 23,375 | 25,025 |
| 13 Special and miscellaneous expenses | 21,000 | 21,518 | 28,578 |
| 30 Equipment | 135,000 | 192,115 | 321,870 |
| Total other obligations | 1,635,250 | 1,665,338 | 1,729,143 |
| Grand total obligations, administration | 7,262,693 | 7,219,500 | 6,620,104 |
| *Consolidated schedule of obligations* | | | |
| Rehabilitation services and assistance, loans, and grants, including committees | 114,668,827 | 166,887,757 | 165,594,262 |
| Farm debt adjustment, including committees | 1,796,580 | 2,400,000 | 1,777,000 |
| Rehabilitation projects, including technical services | 350,000 | 600,000 | 504,095 |
| Migratory labor camps | 3,500,000 | 5,000,000 | 4,587,841 |
| Water utilization projects, including technical services | 1,810,000 | 2,270,000 | 1,117,050 |
| Administration | 7,262,693 | 7,219,500 | 6,620,104 |
| Grand total obligations | 129,388,100 | 184,377,257 | 180,200,352 |
| Reimbursements for work done for other bureaus and agencies | −60,000 | −60,000 | −23,484 |
| Net total obligations | 129,328,100 | 184,317,257 | 180,176,868 |
| Estimated savings and unobligated balance | | | 6,490,321 |
| Allotted from "Loans, grants, and rural rehabilitation" | −129,328,100 | −184,317,257 | −186,667,189 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 11,868 $837,840 | 2,075 $152,310 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 62,932 | | |
| 4. Total permanent, departmental and field | 900,772 | 152,310 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 176,283 | 89,378 | |
| 6. Deduct difference between part and full fiscal year costs | 404,932 | 62,932 | |
| 7. Net additional cost (cumulative) | 319,557 | | |

*Development of Water Facilities, Arid and Semiarid Areas, Department of Agriculture (Farm Security Administration)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the making of loans and grants for water facilities in arid and semiarid areas* | | | |
| 22 Grants | | | $32,105 |
| 50 Loans | | $150,000 | 150,358 |
| Grand total obligations | | 150,000 | 182,463 |
| Estimated savings and unobligated balance | | | 30,445 |
| Allotted from "Development of water facilities, arid and semiarid areas, Department of Agriculture" | | −150,000 | −212,908 |
| Total estimate or appropriation | | | |

*Development of Water Facilities, Arid and Semiarid Areas, Department of Agriculture (Farm Security Administration)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the making of loans and grants for water facilities in arid and semiarid areas*—Con. | | | |
| 1. Water facilities loans | | $150,000 | $150,358 |
| 2. Water facilities grants | | | 32,105 |
| Grand total obligations | | 150,000 | 182,463 |
| Estimated savings and unobligated balance | | | 30,445 |
| Allotted from "Development of water facilities, arid and semiarid areas, Department of Agriculture" | | −150,000 | −212,908 |
| Total estimate or appropriation | | | |

*Construction, Water Conservation and Utility Projects (Allotment to Agriculture, Farm Security Administration)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the acquisition of land for the Saco Divide and Buffalo Rapids water conservation and utility projects* | | | |
| 31 Land purchase | | $247,558 | $22,442 |
| 1941 funds available in 1942 | | −247,558 | +247,558 |
| Allotted from "Construction, water conservation and utility projects (reimbursable)" | | | −270,000 |
| Total estimate or appropriation | | | |

*Water Conservation and Utilization Projects, Department of Agriculture (Farm Security Administration)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the purpose of making advance agricultural and economic investigations and surveys, development, and operation of irrigation projects, pursuant to certain powers, functions, and duties vested in the Secretary of Agriculture, or in the Department of Agriculture, under the Water Conservation and Utilization Act of Aug. 11, 1939 (Wheeler-Case Act)* | | | |
| PERSONAL SERVICES, FIELD | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Executive order grades: | | | |
| Grade 13. Rate of $4,000: | | | |
| Soils technician | 4 $3,500 | 2 $3,500 | |
| Project supervisor | 1.5 3,500 | 1 3,500 | |
| Grade 12. Rate of $3,600: | | | |
| Project supervisor | 1 3,200 | | |
| Associate agricultural economist | 3 3,200 | 2 3,200 | |
| Grade 11. Rate of $3,200: | | | |
| Project supervisor | 10 2,900 | 7 2,900 | |
| Project engineer | 4 3,000 | 2 3,050 | |
| Assistant agricultural economist | 4 2,900 | 2 2,900 | |
| Development engineer | 5 2,900 | 1.5 2,900 | |
| Grade 10. Rate of $2,900: | | | |
| Maintenance and operation engineer | 2 2,900 | 1 2,900 | |
| Grade 9. Rate of $2,600 | 9.8 2,300 | 5 2,300 | |
| Grade 8. Rate of $2,300 | 10 2,070 | 3.8 2,100 | |
| Grade 7. Rate of $2,000 | 23 1,800 | 12 1,800 | |
| Grade 6. Rate of $1,800 | 17 1,626 | 10.6 1,630 | |
| Grade 5. Rate of $1,620 | 24 1,440 | 15.2 1,440 | |
| Grade 4. Rate of $1,440 | 30 1,274 | 17.3 1,275 | |
| Grade 3. Rate of $1,260 | 29 1,024 | 13 1,026 | |
| Grade 2. Rate of $1,080 | 8 840 | 6 840 | |
| Total permanent, field | 185.3 326,392 | 101.4 177,295 | |
| Deduct: | | | |
| Delay in filling new positions | 4,225 | | |
| Delays and lapses, fiscal year 1942 | | 8,941 | |
| Net permanent, field | 322,167 | 168,354 | |
| Temporary employees, field | 80,280 | 51,947 | |
| All personal services, field | 402,447 | 220,301 | |
| Deduct amount included in objects below | 73,411 | 136,575 | |
| 01 Personal services (net) | 329,036 | 83,726 | |

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*Water Conservation and Utilization Projects, Department of Agriculture (Farm Security Administration)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the purpose of making advance agricultural and economic investigations and surveys, development, and operation of irrigation projects, pursuant to certain powers, functions, and duties vested in the Secretary of Agriculture, or in the Department of Agriculture, under the Water Conservation and Utilization Act of Aug. 11, 1939 (Wheeler-Case Act)*—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $34,860 | $36,744 | |
| Deduct amount included in objects below | 21,495 | 32,682 | |
| | 13,365 | 4,062 | |
| 05 Communication service | 4,504 | 1,857 | |
| Deduct amount included in objects below | 573 | 593 | |
| | 3,931 | 1,264 | |
| 06 Travel expenses | 65,287 | 16,064 | |
| Deduct amount included in objects below | 2,626 | 4,308 | |
| | 62,661 | 11,756 | |
| 07 Transportation of things | 1,646 | 1,953 | |
| Deduct amount included in objects below | 756 | 1,716 | |
| | 890 | 237 | |
| 09 Advertising and publication of notices | 521 | 432 | |
| Deduct amount included in objects below | 298 | 364 | |
| | 223 | 68 | |
| 10 Furnishing of heat, light, power, water, and electricity | 8,150 | 2,670 | |
| Deduct amount included in objects below | 6,368 | 2,158 | |
| | 1,782 | 512 | |
| 11 Rents | 15,020 | 7,645 | |
| Deduct amount included in objects below | 2,546 | 3,827 | |
| | 12,474 | 3,818 | |
| 12 Maintenance and repairs | 72,792 | | |
| Special and miscellaneous expenses: | | | |
| 1330 Insurance premiums | 13,100 | | |
| 1360 Payments in lieu of taxes | 30,600 | | |
| 1380 Special and miscellaneous expenses, not elsewhere classified | 5,074 | 4,563 | |
| 13 Total, special and miscellaneous expenses | 48,774 | 4,563 | |
| Deduct amount included in objects below | 2,621 | 3,900 | |
| | 46,153 | 663 | |
| 30 Equipment | 27,079 | 45,319 | |
| Deduct amount included in objects above and below | 13,714 | 41,305 | |
| | 13,365 | 4,014 | |
| 31 Land purchase | | 992,952 | |
| 32 Construction and development | 74,780 | 279,428 | |
| Total other obligations | 302,416 | 1,298,774 | |
| Grand total obligations | 631,452 | 1,382,500 | |
| Allotted from "Water conservation and utilization projects, Department of Agriculture" | −631,452 | −1,382,500 | |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Surveys and investigations | $16,930 | | |
| 2. Acquisition of land for projects | | $992,952 | |
| 3. Land improvement and development | 74,780 | 279,428 | |
| 4. Planning, management, and administration | 303,250 | 110,120 | |
| 5. Operation, maintenance, and repairs during construction | 72,792 | | |
| 6. Payments in lieu of taxes during construction | 30,660 | | |

*Water Conservation and Utilization Projects, Department of Agriculture (Farm Security Administration)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 7. Insurance on improvements during construction | $13,100 | | |
| Grand total obligations | 631,452 | $1,382,500 | |
| Allotted from "Water conservation and utilization projects, Department of Agriculture" | −631,452 | −1,382,500 | |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8843*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 23 | $1,620 | 3 | $180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 105 | | | | |
| 4. Total permanent, field | | 1,725 | | 180 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,005 | | 75 | | |
| 6. Deduct difference between part and full fiscal year costs | | 720 | | 105 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Emergency Fund for the President, Defense Housing, Temporary Shelter (Allotment to Agriculture, Farm Security Administration)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant chief engineer | | | 1 | $5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior architect | | | 1 | 4,600 | | |
| Senior architectural engineer | | | 1 | 4,600 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate architect | | | 1.9 | 3,200 | | |
| Information specialist | | | 0.5 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant architect | | | 1 | 2,600 | | |
| Assistant engineering draftsman | | | 0.9 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | 1 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 1 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Acting business manager | | | 0.5 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior accounting supervisor | | | 0.5 | 3,600 | | |
| Procedure coordinator | | | 0.5 | 3,300 | | |
| Senior administrative assistant | | | 0.5 | 3,200 | | |
| Assistant chief, voucher and review section | | | 0.5 | 3,200 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Senior cost accountant | | | 0.5 | 2,600 | | |
| Fiscal analyst | | | 0.5 | 2,600 | | |
| Equipment and inventory inspector | | | 1 | 2,600 | | |
| Junior administrative assistant | | | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | | | 0.8 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | | | 3.4 | 2,147 | | |
| Grade 4. Range $1,800 to $2,160 | | | 1.5 | 1,860 | | |
| Grade 3. Range $1,620 to $1,980 | | | 2.5 | 1,638 | | |
| Grade 2. Range $1,440 to $1,800 | | | 6.2 | 1,459 | | |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | 0.5 | 1,080 | | |
| Executive order grades: | | | | | | |
| Grade 17. Rate of $6,800: | | | | | | |
| Special assistant to administrator | | | 0.5 | 6,500 | | |
| Total permanent, departmental | | | 30.2 | 76,631 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 453 | | |
| Net permanent, departmental | | | | 76,178 | | |

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*Emergency Fund for the President, Defense Housing, Temporary Shelter (Allotment to Agriculture, Farm Security Administration)*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Temporary employees, departmental | | | | $810 | | |
| All personal services, departmental | | | | 76,988 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 14. Rate of $4,500: | | | | | | |
| Contract engineer | | | 8 | 3,800 | 0.2 | $4,000 |
| Assistant district engineer | | | 0.8 | 3,800 | | |
| Grade 13. Rate of $4,000: | | | | | | |
| Assistant district engineer | | | 1 | 3,800 | | |
| Construction engineer | | | 7 | 3,800 | | |
| Contract engineer | | | 8.8 | 3,600 | 0.6 | 3,600 |
| Maintenance and operation engineer | | | 0.8 | 3,500 | | |
| Architect | | | 4.8 | 3,500 | | |
| Grade 12. Rate of $3,600: | | | | | | |
| Land specialist | | | 1 | 3,200 | | |
| Chief, defense housing | | | 0.9 | 3,200 | | |
| Grade 11. Rate of $3,200: | | | | | | |
| Associate contract engineer | | | 5 | 3,100 | | |
| Associate construction engineer | | | 5 | 3,200 | | |
| Civil engineer | | | 5.8 | 2,950 | | |
| Associate architect | | | 3 | 2,900 | | |
| Defense area supervisor | | | 1 | 2,900 | 0.2 | 2,900 |
| Assistant chief, resettlement division | | | 0.8 | 2,900 | | |
| Maintenance and operation engineer | | | 1.3 | 2,900 | | |
| Grade 10. Rate of $2,900: | | | | | | |
| Assistant construction engineer | | | 3 | 2,900 | | |
| Project supervisor | | | 0.8 | 2,600 | | |
| Assistant contract engineer | | | 3 | 2,600 | | |
| Grade 9. Rate of $2,600 | | | 17.6 | 2,503 | 2.5 | 2,394 |
| Grade 8. Rate of $2,300 | | | 15.8 | 2,169 | 0.5 | 2,146 |
| Grade 7. Rate of $2,000 | | | 22 | 1,920 | 0.9 | 1,760 |
| Grade 6. Rate of $1,800 | | | 13.8 | 1,628 | 2.2 | 1,481 |
| Grade 5. Rate of $1,620 | | | 23.5 | 1,440 | 0.8 | 1,440 |
| Grade 4. Rate of $1,440 | | | 24.4 | 1,260 | 2.4 | 1,365 |
| Grade 3. Rate of $1,260 | | | 73.9 | 1,028 | 3.8 | 1,193 |
| Grade 2. Rate of $1,080 | | | 53.3 | 840 | 5 | 895 |
| Total permanent, field | | | 306.1 | | 19.1 | |
| | | | | 534,014 | | 28,827 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,109 | | 132 |
| Net permanent, field | | | | 530,905 | | 28,695 |
| Temporary employees, field | | | | 5,278 | | 264 |
| All personal services, field | | | | 536,183 | | 28,959 |
| Total, departmental and field | | | | 613,171 | | 28,959 |
| Deduct amount included in objects below | | | | 339,130 | | 12,076 |
| 01 Personal services (net) | | | | 274,041 | | 16,883 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 46,397 | | 16,863 |
| Deduct amount included in objects below | | | | 16,225 | | 7,878 |
| | | | | 30,172 | | 8,985 |
| 05 Communication service | | | | 8,611 | | 981 |
| Deduct amount included in objects below | | | | 4,685 | | 860 |
| | | | | 3,926 | | 121 |
| 06 Travel expenses | | | | 82,702 | | 5,838 |
| Deduct amount included in objects below | | | | 60,610 | | 4,764 |
| | | | | 22,092 | | 1,074 |
| 07 Transportation of things | | | | 101,332 | | 107,636 |
| Deduct amount included in objects below | | | | 76,720 | | 94,351 |
| | | | | 24,612 | | 13,285 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 54,929 | | 2,571 |
| 11 Rents, including rent of land | | | | 14,495 | | 4,025 |
| 13 Special and miscellaneous expenses | | | | 63,732 | | 5,719 |
| Deduct amount included in objects above and below | | | | 6,270 | | 4,542 |
| | | | | 57,462 | | 1,177 |

*Emergency Fund for the President, Defense Housing, Temporary Shelter (Allotment to Agriculture, Farm Security Administration)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 30 Equipment and furnishings | | $1,170,824 | $2,949,773 |
| Deduct amount included in objects above and below | | 716,850 | 2,754,915 |
| | | 453,974 | 194,858 |
| 31 Land purchase | | 432,000 | |
| 32 Construction and development | | 11,589,141 | 5,427,675 |
| Total other obligations | | 12,682,803 | 5,653,771 |
| Grand total obligations | | 12,956,844 | 5,670,654 |
| 1941 funds available in 1942 | | −2,224,524 | +2,224,524 |
| Allotted from "Emergency fund for the President, defense housing, temporary shelter" | | −10,732,320 | −7,895,178 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Acquisition and development of facilities | | $12,495,394 | $5,613,865 |
| 2. Management and administration of facilities | | 170,786 | 29,227 |
| 3. Operation, maintenance, and repair of facilities | | 290,664 | 27,562 |
| Grand total, obligations | | 12,956,844 | 5,670,654 |
| 1941 funds available in 1942 | | −2,224,524 | +2,224,524 |
| Allotted from "Emergency fund for the President, defense housing, temporary shelters" | | −10,732,320 | −7,895,178 |
| Total estimate or appropriation | | | |

Special account:

*Emergency Fund for the President, Defense Housing, Temporary Shelters (Allotment to Agriculture, Farm Security Administration), Maintenance, etc.*—

For deposit of receipts derived from the operation of temporary shelter facilities on defense housing projects, covered into the Treasury, available to the Farm Security Administration for maintenance, etc., of such facilities, including administrative expenses incurred in connection therewith, in localities where by reason of national defense activities a shortage of housing exists (Public Law 9, 77th Congress).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Information specialist | 1 | $3,200 | 1 | $3,200 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Acting business manager | 1 | 3,800 | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior accounting supervisor | 2 | 3,600 | 1 | 3,600 | | |
| Procedure coordinator | 1 | 3,300 | 1 | 3,300 | | |
| Senior administrative assistant | 2 | 3,200 | 1 | 3,200 | | |
| Assistant chief, voucher and review section | 1 | 3,200 | 1 | 3,200 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Maintenance and operation engineer | 2 | 2,900 | | | | |
| Senior cost accountant | 2 | 2,600 | 1 | 2,600 | | |
| Fiscal analyst | 2 | 2,600 | 1 | 2,600 | | |
| Equipment and inventory inspector | 2 | 2,600 | 2 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 8 | 2,300 | 4.5 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 8 | 2,127 | 6.9 | 2,147 | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,830 | 1 | 1,860 | | |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,642 | 3 | 1,650 | | |
| Grade 2. Range $1,440 to $1,800 | 14 | 1,456 | 12.5 | 1,459 | | |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 1 | 1,080 | | |
| Executive order grade: | | | | | | |
| Grade 17. Rate of $6,800: | | | | | | |
| Special assistant to administrator | 1 | 6,500 | 1 | 6,500 | | |
| Total permanent, departmental | 55 | 123,188 | 39.9 | 88,492 | | |
| Deduct: | | | | | | |
| Delay in filling new positions | | 385 | | | | |
| Delays and lapses, fiscal year 1942 | | | | 380 | | |
| Net permanent, departmental | | 122,803 | | 88,112 | | |

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*Emergency Fund for the President, Defense Housing, Temporary Shelters (Allotment to Agriculture, Farm Security Administration), Maintenance, etc.*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Temporary employees, departmental | | $1,250 | | $750 | | |
| All personal services, departmental | | 124,053 | | 88,862 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 16. Rate of $6,000: | | | | | | |
| Community manager | 1 | 5,600 | 0.1 | 5,600 | | |
| Grade 15. Rate of $5,200: | | | | | | |
| Chief, defense housing | 1 | 4,600 | | | | |
| Grade 14. Rate of $4,500: | | | | | | |
| Assistant community manager | 1 | 3,800 | 0.1 | 3,800 | | |
| Chief, defense housing | 3 | 3,800 | | | | |
| Grade 13. Rate of $4,000: | | | | | | |
| Maintenance and operation engineer | 5 | 3,600 | 2 | 3,600 | | |
| Grade 12. Rate of $3,600: | | | | | | |
| Assistant chief, defense housing | 3 | 3,200 | 3 | 3,200 | | |
| Assistant community manager | 1 | 3,200 | 0.1 | 3,200 | | |
| Fiscal accountant | 1 | 3,200 | 0.1 | 3,200 | | |
| Community manager | 1 | 3,200 | 0.1 | 3,200 | | |
| Grade 11. Rate of $3,200: | | | | | | |
| Area manager | 4 | 2,900 | 4 | 2,900 | | |
| Assistant chief, defense housing | 1 | 2,900 | 1 | 2,900 | | |
| Grade 9. Rate of $2,600 | 32 | 2,300 | 22.5 | 2,300 | | |
| Grade 8. Rate of $2,300 | 11 | 2,000 | 8 | 2,000 | | |
| Grade 7. Rate of $2,000 | 52 | 1,800 | 39 | 1,800 | | |
| Grade 6. Rate of $1,800 | 45 | 1,620 | 25 | 1,620 | | |
| Grade 5. Rate of $1,620 | 79 | 1,440 | 58 | 1,440 | 0.5 | $1,440 |
| Grade 4. Rate of $1,440 | 64 | 1,260 | 45 | 1,260 | 0.3 | 1,260 |
| Grade 3. Rate of $1,260 | 139 | 1,020 | 95 | 1,020 | | |
| Grade 2. Rate of $1,080 | 161 | 840 | 130 | 840 | | |
| Total permanent, field | 605 | 810,685 | 433 | 557,938 | 0.8 | 1,116 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 2,485 | | | | |
| Delays and lapses, fiscal year 1942 | | | | 3,647 | | |
| Net permanent, field | | 808,200 | | 554,291 | | 1,116 |
| Temporary employees, field | | 8,250 | | 6,223 | | |
| All personal services, field | | 816,450 | | 560,514 | | 1,116 |
| All personal services, departmental and field | | 940,503 | | 649,376 | | 1,116 |
| Deduct amount included in object below | | 103,460 | | 47,640 | | |
| 01 Personal services (net) | | 837,043 | | 601,736 | | 1,116 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 234,524 | | 104,892 | | |
| Deduct amount included in object below | | 144,456 | | 51,627 | | |
| | | 90,068 | | 53,265 | | |
| 05 Communication service | | 15,153 | | 10,918 | | |
| 06 Travel expenses | | 58,508 | | 40,544 | | |
| 07 Transportation of things | | 4,686 | | 2,017 | | |
| Deduct amount included in object below | | 2,948 | | 1,054 | | |
| | | 1,738 | | 963 | | |
| 08 Printing and binding | | 8,137 | | 4,069 | | 2,034 |
| 10 Furnishing of heat, light, power, water, and electricity | | 248,545 | | 205,458 | | |
| 11 Rents, including rent of land | | 50,837 | | 50,208 | | |
| 12 Maintenance and repairs | | 258,622 | | 103,094 | | |
| 13 Special and miscellaneous expenses | | 226,057 | | 146,718 | | |
| Deduct amount included in object above | | 6,207 | | 2,218 | | |
| | | 219,850 | | 144,500 | | |
| 30 Equipment and furnishings | | 20,590 | | 14,078 | | |
| Deduct amount included in object above | | 1,551 | | 555 | | |
| | | 19,039 | | 13,523 | | |
| Total other obligations | | 970,497 | | 626,542 | | 2,034 |
| Grand total obligations | | 1,807,540 | | 1,228,278 | | 3,150 |
| Estimated deposits to "Miscellaneous receipts" | | +548,226 | | +129,058 | | |
| Reimbursement to "Emergency fund for the President, defense housing, temporary shelter" | | | | +50,000 | | |
| Receipts from rentals, etc | | −2,355,766 | | −1,407,336 | | −3,150 |
| Total estimate or appropriation | | | | | | |

*Emergency Fund for the President, Defense Housing, Temporary Shelters (Allotment to Agriculture, Farm Security Administration), Maintenance, etc.*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Management of facilities | $317,624 | $237,975 | $3,150 |
| 2. Operation, maintenance, and repair of facilities | 1,235,957 | 815,868 | |
| 3. Administrative expenses | 253,959 | 174,435 | |
| Grand total obligations | 1,807,540 | 1,228,278 | 3,150 |
| Estimated deposits to "Miscellaneous receipts" | +548,226 | +129,058 | |
| Reimbursement to "Emergency fund for the President, defense housing, temporary shelter" | | +50,000 | |
| Receipts from rentals, etc | −2,355,766 | −1,407,336 | −3,150 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 239 | $16,540 | 15 | $1,140 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 360 | | | | |
| 4. Total permanent, departmental and field | | 16,900 | | 1,140 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 7,830 | | 780 | | |
| 6. Deduct difference between part and full fiscal year costs | | 9,070 | | 360 | | |
| 7. Net additional cost (cumulative) | | | | | | |

Trust accounts:

*Payments in Lieu of Taxes and for Operation and Maintenance of Resettlement Projects, Farm Security Administration*—

Receipts derived from the operation of any resettlement project or any rural rehabilitation project for resettlement purposes are covered into the Treasury and constitute a special fund, which shall be available to the Farm Security Administration for payments in lieu of taxes to States, political subdivisions, and local taxing units and for any other expenditures for operation and maintenance (including insurance) of such projects (*40 U. S. C. 431, 434*).

Estimate 1943, **$2,250,000** Appropriated 1942, **$2,000,000**
Revised 1942, **$2,300,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 17. Rate of $6,800: | | | | | | |
| Community manager | 2 | $6,500 | 2 | $6,500 | 2.4 | $6,423 |
| Grade 16. Rate of $6,000: | | | | | | |
| Community manager | 1 | 5,900 | 1 | 5,900 | | |
| Grade 14. Rate of $4,500: | | | | | | |
| Project manager | 1 | 4,200 | 1 | 4,200 | | |
| Community manager | 7 | 4,000 | 7.1 | 4,014 | | |
| Grade 13. Rate of $4,000: | | | | | | |
| Community manager | 9 | 3,600 | 8.8 | 3,582 | 0.5 | 3,208 |
| Chief, real property control | 1 | 3,600 | | | | |
| Maintenance and operation engineer | 1 | 3,600 | 1 | 3,500 | 1 | 4,000 |
| Chief community and family services | 2 | 3,800 | | | | |
| Grade 12. Rate of $3,600: | | | | | | |
| Chief, community and family services | 5 | 3,300 | | | | |
| Community manager | 12 | 3,400 | 12.6 | 3,373 | | |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | | |
| Project manager | 1 | 3,200 | | | | |
| Grade 11. Rate of $3,200: | | | | | | |
| Administrative officer | 1 | 3,200 | 1 | 3,200 | 3 | 3,100 |
| Fiscal accountant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Contract engineer | | | | | 1 | 3,200 |
| Community manager | 24 | 3,120 | 23.5 | 3,127 | 6.9 | 3,172 |
| Chief, real property control | 6 | 3,000 | | | | |

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*Payments in Lieu of Taxes and for Operation and Maintenance of Resettlement Projects, Farm Security Administration*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Executive order grades—Continued. | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Grade 11. Rate of $3,200—Continued. | | | |
| Maintenance supervisor | | | 0.6 / $3,110 |
| Chief, community and family services | 3 / $2,900 | | |
| Project manager | 1 / 2,600 | 1.1 / $2,636 | 1 / 3,065 |
| Reviewing land appraiser | 2 / 2,900 | | |
| Grade 10. Rate of $2,900: | | | |
| Community manager | 5 / 2,800 | 5 / 2,800 | 2 / 2,900 |
| Maintenance supervisor | 3 / 2,700 | | |
| Project manager | 1 / 2,700 | 1 / 2,700 | 1 / 2,900 |
| Chief, real property control | 3 / 2,600 | | |
| Grade 9. Rate of $2,600 | 34 / 2,365 | 28.3 / 2,363 | 11.4 / 2,487 |
| Grade 8. Rate of $2,300 | 13 / 2,176 | 11.9 / 2,188 | 3.3 / 2,227 |
| Grade 7. Rate of $2,000 | 23 / 1,857 | 18.1 / 1,860 | 3.4 / 1,970 |
| Grade 6. Rate of $1,800 | 82 / 1,734 | 76.8 / 1,746 | 41.7 / 1,749 |
| Grade 5. Rate of $1,620 | 79 / 1,458 | 67.2 / 1,452 | 24 / 1,377 |
| Grade 4. Rate of $1,440 | 92 / 1,286 | 79.6 / 1,286 | 52.2 / 1,364 |
| Grade 3. Rate of $1,260 | 71 / 1,120 | 67 / 1,129 | 43.7 / 1,170 |
| Grade 2. Rate of $1,080 | 26 / 960 | 24.5 / 957 | 30.3 / 946 |
| Total permanent, field | 514 / 945,351 | 440.5 / 791,252 | 230.4 / 371,719 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 2,014 | 1,886 |
| Net permanent, field | 945,351 | 789,238 | 369,833 |
| Temporary employees | 205,747 | 203,098 | 143,215 |
| All personal service, field | 1,151,098 | 992,336 | 513,048 |
| Deduct amount included in objects below | 374,860 | 372,420 | 359,172 |
| 01 Personal services (net) | 776,238 | 619,916 | 153,876 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 233,530 | 239,180 | 216,825 |
| Deduct amount included in objects below | 202,710 | 207,485 | 205,615 |
| | 30,820 | 31,695 | 11,210 |
| 05 Communication service | 20,475 | 19,850 | 7,841 |
| Deduct amount included in objects below | 4,350 | 4,125 | 3,920 |
| | 16,125 | 15,725 | 3,921 |
| 06 Travel expenses | 135,908 | 103,820 | 16,313 |
| Deduct amount included in objects below | 14,430 | 12,490 | 8,158 |
| | 121,478 | 91,330 | 8,155 |
| 07 Transportation of things | 5,090 | 4,500 | 2,696 |
| Deduct amount included in objects below | 2,825 | 2,750 | 2,156 |
| | 2,265 | 1,750 | 540 |
| 09 Advertising and publication of notices | 1,000 | 1,000 | 991 |
| Deduct amount included in objects below | 850 | 850 | 868 |
| | 150 | 150 | 123 |
| 10 Furnishing of heat, light, power, water, and electricity | 214,615 | 225,000 | 214,712 |
| Deduct amount included in objects below | 23,450 | 25,000 | 21,470 |
| | 191,165 | 200,000 | 193,242 |
| 11 Rents | 27,250 | 27,250 | 5,146 |
| 12 Maintenance and repairs | 819,518 | 842,174 | 818,660 |
| Special and miscellaneous expenses: | | | |
| 1330 Insurance premiums | 98,080 | 117,130 | 332,025 |
| 1360 Payments in lieu of taxes | 741,800 | 757,940 | 762,270 |
| 1380 Special and miscellaneous expenses, not elsewhere classified | 33,159 | 36,792 | 58,120 |
| 13 Total, special and miscellaneous expenses | 873,039 | 911,862 | 1,152,415 |
| Deduct amount included in objects above | 20,138 | 20,292 | 46,129 |
| | 852,901 | 891,570 | 1,106,286 |
| 30 Equipment | 57,140 | 69,650 | 27,150 |
| Deduct amount included in objects above | 29,650 | 33,110 | 21,720 |
| | 27,490 | 36,540 | 5,430 |
| Total other obligations | 2,089,162 | 2,138,184 | 2,152,713 |
| Grand total obligations | 2,865,400 | 2,758,100 | 2,306,589 |

*Payments in Lieu of Taxes and for Operation and Maintenance of Resettlement Projects, Farm Security Administration*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| Prior year funds available in 1941 | | | −$1,487,186 |
| 1941 funds available in 1942 | | −$1,413,155 | +1,413,155 |
| 1942 funds available in 1943 | −$955,055 | +955,055 | |
| 1943 funds available in 1944 | +339,655 | | |
| Total estimate or appropriation | 2,250,000 | 2,300,000 | 2,232,558 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Management of resettlement projects | $707,150 | $672,325 | $112,525 |
| 2. Operation, maintenance, and repair of resettlement projects | 1,318,370 | 1,210,705 | 1,099,769 |
| 3. Payments in lieu of taxes on resettlement projects | 741,800 | 757,940 | 762,270 |
| 4. Insurance of resettlement projects | 98,080 | 117,130 | 332,025 |
| Grand total obligations | 2,865,400 | 2,758,100 | 2,306,589 |
| Prior year funds available in 1941 | | | −1,487,186 |
| 1941 funds available in 1942 | | −1,413,155 | +1,413,155 |
| 1942 funds available in 1943 | −955,055 | +955,055 | |
| 1943 funds available in 1944 | +339,655 | | |
| Total estimate or appropriation | 2,250,000 | 2,300,000 | 2,232,558 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 152 / $10,620 | 63 / $5,060 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 1,730 | | |
| 4. Total permanent, field | 12,350 | 5,060 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 7,545 | 3,330 | |
| 6. Deduct difference between part and full fiscal year costs | 4,805 | 1,730 | |
| 7. Net additional cost (cumulative) | | | |

*State Rural Rehabilitation Corporation Funds, Farm Security Administration*—

For State Rural Rehabilitation Corporation Funds, deposited in trust in the Treasury of the United States, and made available for rural rehabilitation purposes within the respective States under individual agreements with Corporation directorates transferring such funds in trust to the Department of Agriculture (*5 U. S. C. 67, 563*).

Estimate 1943, **$1,750,000**

Appropriated 1942, **$1,925,000**
Revised 1942, **$2,125,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Executive order grades: | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Grade 14. Rate of $4,500: | | | |
| Field auditor in charge | 1 / $4,200 | 0.7 / $4,200 | 1 / $4,200 |
| Associate attorney | | | 1.2 / 3,885 |
| Grade 13. Rate of $4,000: | | | |
| Community manager | 2 / 3,500 | 2 / 3,500 | |
| Maintenance and operation engineer | | | 0.2 / 3,165 |
| Grade 12. Rate of $3,600: | | | |
| Civil engineer | 1 / 3,600 | 1 / 3,600 | |
| Associate attorney | | 0.3 / 3,267 | 0.4 / 2,960 |
| Contract engineer | 1 / 3,200 | 1.5 / 3,200 | |
| Community manager | 4 / 3,200 | 4 / 3,200 | 2.5 / 3,407 |
| Fiscal accountant | 1 / 3,200 | 1.4 / 3,200 | 0.4 / 2,997 |
| Custodian of corporations | | | 2.1 / 3,100 |
| Grade 11. Rate of $3,200: | | | |
| Custodian of corporations | | | 2 / 3,200 |
| Construction engineer | | | 2.9 / 3,125 |
| Contract engineer | 3 / 3,100 | 3.5 / 3,115 | 1.7 / 3,136 |

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*State Rural Rehabilitation Corporation Funds, Farm Security Administration*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades—Continued. | | | | | | |
| Grade 11. Rate of $3,200—Continued. | | | | | | |
| Community manager | 6 | $3,100 | 6 | $3,100 | 3.9 | $2,870 |
| Fiscal accountant | | | | | 1.1 | 2,960 |
| Civil engineer | 2 | 2,900 | 2 | 2,900 | | |
| Relocation supervisor | | | | | 0.4 | 2,680 |
| Project manager | 1 | 2,600 | 0.5 | 2,600 | | |
| Grade 10. Rate of $2,900: | | | | | | |
| Fiscal accountant | | | | | 0.5 | 2,816 |
| Community manager | 3 | 2,800 | 3 | 2,800 | 3.4 | 2,857 |
| Project manager | 1 | 2,600 | 1 | 2,600 | 1 | 2,900 |
| Relocation supervisor | | | | | 0.3 | 2,600 |
| Contract engineer | 1 | 2,600 | 0.8 | 2,600 | | |
| Grade 9. Rate of $2,600 | 19 | 2,350 | 20.9 | 2,360 | 17.3 | 2,526 |
| Grade 8. Rate of $2,300 | 10 | 2,175 | 11.3 | 2,185 | 13.1 | 2,293 |
| Grade 7. Rate of $2,000 | 20 | 1,854 | 20.4 | 1,852 | 23 | 1,875 |
| Grade 6. Rate of $1,800 | 12 | 1,785 | 12.2 | 1,790 | 14.8 | 1,635 |
| Grade 5. Rate of $1,620 | 34 | 1,450 | 34.1 | 1,451 | 26.1 | 1,482 |
| Grade 4. Rate of $1,440 | 20 | 1,262 | 20.3 | 1,264 | 34.4 | 1,242 |
| Grade 3. Rate of $1,260 | 9 | 1,050 | 9.7 | 1,044 | 16.7 | 1,185 |
| Grade 2. Rate of $1,080 | 8 | 955 | 8 | 951 | 12.3 | 977 |
| Total permanent, field | 159 | 300,420 | 164.6 | 312,717 | 182.7 | 332,199 |
| | | 300,420 | | | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,224 | | 1,728 |
| Net permanent, field | | 300,420 | | 310,493 | | 330,471 |
| Temporary employees, field | | 136,500 | | 142,212 | | 146,311 |
| All personal services, field | | 436,920 | | 452,705 | | 476,782 |
| Deduct amount included in objects below | | 247,170 | | 268,430 | | 297,156 |
| 01 Personal services (net) | | 189,750 | | 184,275 | | 179,626 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 279,220 | | 295,600 | | 348,179 |
| Deduct amount included in objects below | | 246,720 | | 263,085 | | 313,490 |
| | | 32,500 | | 32,515 | | 34,089 |
| 05 Communication service | | 3,750 | | 3,750 | | 3,708 |
| Deduct amount included in objects below | | 1,125 | | 1,125 | | 1,112 |
| | | 2,625 | | 2,625 | | 2,596 |
| 06 Travel expenses | | 67,500 | | 67,500 | | 66,128 |
| Deduct amount included in objects below | | 28,420 | | 28,420 | | 29,318 |
| | | 39,080 | | 39,080 | | 36,810 |
| 07 Transportation of things | | 4,850 | | 4,850 | | 4,829 |
| Deduct amount included in objects below | | 3,175 | | 3,175 | | 3,136 |
| | | 1,675 | | 1,675 | | 1,693 |
| 09 Advertising and publication of notices | | 2,300 | | 2,300 | | 2,316 |
| Deduct amount included in objects below | | 1,850 | | 1,850 | | 1,854 |
| | | 450 | | 450 | | 462 |
| 10 Furnishing of heat, light, power, water, and electricity | | 6,720 | | 6,720 | | 3,001 |
| Deduct amount included in objects below | | 1,260 | | 1,260 | | 1,142 |
| | | 5,460 | | 5,460 | | 1,859 |
| 11 Rents | | 4,890 | | 4,890 | | 3,380 |
| 12 Maintenance and repairs | | 101,260 | | 97,140 | | 94,686 |
| Special and miscellaneous expenses: | | | | | | |
| 1330 Insurance premiums | | 15,760 | | 23,875 | | 49,640 |
| 1360 Payments in lieu of taxes | | 100,170 | | 98,330 | | 93,830 |
| 1380 Special and miscellaneous expenses, not elsewhere classified | | 32,190 | | 36,780 | | 58,391 |
| 13 Total, special and miscellaneous expenses | | 148,120 | | 158,985 | | 201,861 |
| Deduct amount included in objects above and below | | 26,270 | | 26,170 | | 29,196 |
| | | 121,850 | | 132,815 | | 172,665 |
| 22 Grants | | 20,000 | | 20,000 | | 20,928 |
| 30 Equipment | | 76,250 | | 78,950 | | 80,452 |
| Deduct amount included in objects above and below | | 56,170 | | 57,500 | | 60,339 |
| | | 20,080 | | 21,450 | | 20,113 |
| 31 Land purchase | | 900,000 | | 950,000 | | 1,096,182 |
| 32 Construction and development | | 875,000 | | 956,260 | | 1,034,632 |
| 50 Loans | | 225,000 | | 225,000 | | 125,414 |
| Total other obligations | | 2,349,870 | | 2,489,360 | | 2,646,109 |
| Grand total obligations | | 2,539,620 | | 2,673,635 | | 2,825,735 |
| Prior year funds available in 1941 | | | | | | −11,107,274 |
| 1941 funds available in 1942 | | | | −11,231,000 | | +11,231,000 |
| 1942 funds available in 1943 | | −10,682,365 | | +10,682,365 | | |
| 1943 funds available in 1944 | | +9,892,745 | | | | |
| Total estimate or appropriation | | 1,750,000 | | 2,125,000 | | 2,949,461 |

*State Rural Rehabilitation Corporation Funds, Farm Security Administration*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Management and administration of the assets of State rural rehabilitation corporations | $196,750 | $198,480 | $205,251 |
| 2. Operation, maintenance and repair of corporation property | 206,940 | 201,690 | 199,858 |
| 3. Acquisition and development of corporation property | 1,775,000 | 1,906,260 | 2,130,814 |
| 4. Payments in lieu of taxes on corporation property | 100,170 | 98,330 | 93,830 |
| 5. Insurance of corporation property | 15,760 | 23,875 | 49,640 |
| 6. Loans and grants to corporation clients | 245,000 | 245,000 | 146,342 |
| Grand total, obligations | 2,539,620 | 2,673,635 | 2,825,735 |
| Prior year funds available in 1941 | | | −11,107,274 |
| 1941 funds available in 1942 | | −11,231,000 | +11,231,000 |
| 1942 funds available in 1943 | −10,682,365 | +10,682,365 | |
| 1943 funds available in 1944 | +9,892,745 | | |
| Total estimate or appropriation | 1,750,000 | 2,125,000 | 2,949,461 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 84 | $5,920 | 26 | $2,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 900 | | | | |
| 4. Total permanent, field | | 6,820 | | 2,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 4,160 | | 1,100 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,660 | | 900 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Drainage District Assessments on Acquired Lands, Farm Security Administration*—

For deposit of funds received from vendors of land acquired by the Farm Security Administration, to be held in trust for the payment of drainage taxes assessed against said land, the remainder, if any, to be refunded to the vendor after the last payment has been made.

Appropriated 1942, **$0**
Revised 1942, **$30,350**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1360 Payment of drainage taxes | $2,727 | $21,196 | |
| Prior year funds available in 1941 | | | −$18,850 |
| 1941 funds available in 1942 | | −20,689 | +20,689 |
| 1942 funds available in 1943 | −29,843 | +29,843 | |
| 1943 funds available in 1944 | +27,116 | | |
| Total estimate or appropriation | | 30,350 | 1,839 |

*Liquidation of Deposits, Reserve for Maintenance and Repair, Lease and Purchase Agreements, Farm Security Administration*—

For deposit of funds received by the Farm Security Administration from purchasers of property as deposits to a reserve fund for maintenance and repair of the property, to be held in trust for the purchaser in accordance with the provision of the Lease and Purchase agreement.

Estimate 1943, **$22,500**

Appropriated 1942, **$0**
Revised 1942, **$18,750**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Repayment of deposits | $8,000 | $3,000 | |
| 1941 funds available in 1942 | | −9,023 | +$9,023 |
| 1942 funds available in 1943 | −24,773 | +24,773 | |
| 1943 funds available in 1944 | +39,273 | | |
| Total estimate or appropriation | 22,500 | 18,750 | 9,023 |

Total, Farm Security Administration, trust accounts:

Estimate 1943, **$4,022,500**

Appropriated 1942, **$3,925,000**
Revised 1942, **$4,474,100**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

FARM SECURITY ADMINISTRATION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| State Rural Rehabilitation Corporation (trust fund). | 7 | $5,650 | 7 | $600 | $5,050 | 19 | $10,400 | To be used by field staff in the operation and maintenance of corporation projects. |
| Payments in lieu of taxes and for operation and maintenance of resettlement projects (trust fund). | 12 | 10,000 | 12 | 1,000 | 9,000 | 72 | 33,600 | To be used by field staff in the operation and maintenance of resettlement projects. |
| Total | 19 | 15,650 | 19 | 1,600 | 14,050 | 81 | 44,000 | |

## WATER FACILITIES, ARID AND SEMIARID AREAS

*Development of Water Facilities, Arid and Semiarid Areas, Department of Agriculture—*

To enable the Secretary of Agriculture to carry into effect the provisions of the Act entitled "An Act to promote conservation in the arid and semiarid areas of the United States by aiding in the development of facilities for water storage and utilization, and for other purposes", approved August 28, 1937 [(16 U. S. C. 590r–590x)], *as amended (16 U. S. C. 590r–590x, 590z–5)*, including [the employment of persons and means in the District of Columbia and elsewhere; and] the purchase, exchange, operation, and maintenance of passenger-carrying vehicles, [$500,000] *$202,585*, of which not to exceed [$25,000] *$11,000* may be expended for personal services in the District of Columbia[: *Provided*, That not to exceed $50,000 of this appropriation shall be available for expenditure for any one project designed in whole or in part to benefit lands by the irrigation thereof, and all project facilities and appurtenances which depend for their utility in whole or in part upon each other or upon any common facility shall be deemed one project, and the authority contained in said Act shall not be deemed to authorize the construction of any project not in accord with this limitation] (*55 Stat. 441*).

Annual appropriation, general account:

Estimate 1943, **$202,585** Appropriated 1942, **$500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Farm Security Administration | | $150,000 | $212,908 |
| Soil Conservation Service | $161,310 | 315,000 | 257,092 |
| Total allotments | 161,310 | 465,000 | 470,000 |
| Transferred to— | | | |
| "Salaries, Office of Secretary of Agriculture" | +3,250 | +4,700 | +1,974 |
| "Miscellaneous expenses, Department of Agriculture" | +1,750 | +300 | +3,026 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +5,000 | | |
| "Salaries and expenses, Bureau of Agricultural Economics" | +31,275 | +30,000 | +25,000 |
| Total estimate or appropriation | 202,585 | 500,000 | 500,000 |

*Consolidated schedule of obligations under "Development of water facilities, arid and semiarid areas, Department of Agriculture." Detailed obligations shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*

| | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | *For development of water facilities* | | | |
| | Personal services, departmental | $11,000 | $11,900 | $8,056 |
| | Personal services, field | 137,660 | 277,954 | 175,796 |
| 01 | Personal services (net) | 148,660 | 289,854 | 183,852 |
| | OTHER OBLIGATIONS | | | |
| 02 | Supplies and materials | 1,037 | 2,283 | 7,774 |
| 03 | Subsistence and support of persons (service) | | | 23 |
| 04 | Subsistence and care of animals, storage and care of vehicles | | | 1,361 |
| 05 | Communication service | 398 | 780 | 960 |
| 06 | Travel expenses | 9,440 | 18,585 | 22,617 |
| 07 | Transportation of things | | | 1,803 |
| 08 | Printing and binding, engraving, lithographing, photographing, and typewriting (service) | 50 | 100 | 118 |
| 10 | Furnishing of heat, light, power, water, and electricity (service) | 255 | 500 | 890 |
| 11 | Rents | 740 | 1,454 | 2,487 |
| 12 | Repairs, alterations, and parts, building and equipment | 430 | 850 | 7,216 |
| 13 | Special and miscellaneous current expenses | | | 10,563 |
| 22 | Grants | | | 32,105 |
| 30 | Equipment | 300 | 594 | 5,404 |
| 31 | Lands and interest in lands | | | 28 |
| 32 | Structures and parts and nonstructural improvements to lands | | | 173 |
| 50 | Loans | | 150,000 | 150,358 |
| | Total other obligations | 12,650 | 175,146 | 243,880 |
| | Grand total obligations | 161,310 | 465,000 | 427,732 |
| | Estimated savings and unobligated balance | | | 42,268 |
| | Net total obligations | 161,310 | 465,000 | 470,000 |
| | BY PROJECTS OR FUNCTIONS | | | |
| 1. | Technical assistance and supervision, and administration | $158,725 | $315,000 | $245,269 |
| 2. | Grants | | | 32,105 |
| 3. | Loans | | 150,000 | 150,358 |
| 4. | Net cost, within-grade promotions | 2,585 | | |
| | Grand total obligations | 161,310 | 465,000 | 427,732 |
| | Estimated savings and unobligated balance | | | 42,268 |
| | Net total obligations | 161,310 | 465,000 | 470,000 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

WATER FACILITIES, ARID AND SEMIARID AREAS

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Water facilities, arid and semiarid areas. | 10 | $7,620 | 10 | $250 | $7,370 | 20 | $10,350 | Transportation of technical and supervisory employees in surveying, planning, conducting, and inspecting the activities carried on under this appropriation. |

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## COOPERATIVE FARM FORESTRY

*Cooperative Farm Forestry, Department of Agriculture—*

To enable the Secretary of Agriculture to carry into effect the provisions of the Cooperative Farm Forestry Act, approved May 18, 1937 (16 U. S. C. 568b), (not to exceed [$600,000] *$551,100*) and the provisions of sections 4 (not to exceed [$100,000] *$83,700*) and 5 (not to exceed [$77,898] *$65,200*) of the Act entitled "An Act to provide for the protection of forest lands, for the reforestation of denuded areas, for the extension of national forests, and for other purposes, in order to promote the continuous production of timber on lands chiefly suitable therefor", approved June 7, 1924 (16 U. S. C. 567–568), and Acts supplementary thereto, including the employment of persons and means in the District of Columbia and elsewhere; [not to exceed $7,700 for] the purchase of *eleven* passenger-carrying vehicles; the purchase of reference books and technical journals; not to exceed $30,000 for the construction or purchase of necessary buildings, and other improvements; in all, not to exceed $700,000: *Provided*, That no part of this appropriation shall be expended in any State or Territory unless the State or Territory, or local subdivision thereof, or individuals, or associations contribute a sum equal to that to be allotted therefrom by the Government or make contributions other than money deemed by the Secretary of Agriculture to be the value equivalent thereof: *Provided further*, That any part of this appropriation allocated for the production or procurement of nursery stock by any Federal agency, or funds appropriated to any Federal agency for allocation to cooperating States for the production or procurement of nursery stock, shall remain available for expenditure for not more than three fiscal years: *Provided further*, That in carrying into effect the provisions of the Cooperative Farm Forestry Act, no part of this appropriation shall be used to establish new nurseries or to acquire land for the establishment of such new nurseries (*55 Stat. 441*).

Annual appropriation, general account:

Estimate 1943, **$700,000** Appropriated 1942, **$700,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Extension Service | $107,000 | $107,000 | $107,000 |
| Forest Service | 163,982 | 461,982 | 162,026 |
| Soil Conservation Service | 427,018 | 129,018 | 130,974 |
| Total allotments | 698,000 | 698,000 | 400,000 |
| Transferred to— | | | |
| "Salaries, Office of Secretary of Agriculture" | +1,450 | +1,625 | |
| "Miscellaneous expenses, Department of Agriculture" | +550 | +375 | |
| Total estimate or appropriation | 700,000 | 700,000 | 400,000 |

*Consolidated schedule of obligations under "Cooperative farm forestry, Department of Agriculture." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | $29,430 | $29,605 | $27,799 |
| Personal services, field | 440,165 | 440,165 | 214,329 |
| 01 Personal services (net) | 469,595 | 469,770 | 242,128 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 48,525 | 48,650 | 5,340 |
| 04 Subsistence and care of animals, storage and care of vehicles | 1,025 | 1,025 | 782 |
| 05 Communication service | 4,744 | 4,744 | 687 |
| 06 Travel expenses | 32,124 | 31,624 | 14,991 |
| 07 Transportation of things | 1,370 | 1,370 | 1,443 |
| 08 Photographic services | 75 | 75 | 112 |
| 10 Furnishing of heat, light, water, power, and electricity (service) | 455 | 455 | 9 |
| 11 Rents | 13,270 | 13,270 | 1,485 |
| 12 Repairs, alterations, and parts, buildings and equipment | 3,170 | 3,170 | 2,211 |
| 13 Special and miscellaneous current expenses | 70 | 70 | 121 |
| 22 Grants | 111,607 | 111,607 | 109,467 |
| 30 Equipment | 11,970 | 12,170 | 7,873 |
| Total other obligations | 228,405 | 228,230 | 144,521 |
| Grand total obligations | 698,000 | 698,000 | 386,649 |
| Estimated savings and unobligated balance | | | 13,351 |
| Net total obligation | 698,000 | 698,000 | 400,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Cooperation with States in the procurement, production, and distribution of forest-tree and shrub seeds and plants for farmers— | | | |
| Under Clarke-McNary Act, sec. 4 | $83,700 | $83,700 | $80,962 |
| Under Norris-Doxey Act | 39,300 | 39,300 | 39,280 |
| 2. Cooperation with States for extension activities in developing farm forestry— | | | |
| Under Clarke-McNary Act, sec. 5 | 65,200 | 65,200 | 63,43 |
| Under Norris-Doxey Act | 41,800 | 41,800 | 39,463 |
| 3. Cooperation with States in carrying out farm forestry operations, including intensive projects and technical service to farmers and to legally competent and adequate organizations of farmers— | | | |
| Under Norris-Doxey Act | 150,000 | 150,000 | 143,523 |
| 4. Farm forestry investigations: | | | |
| Under Norris-Doxey Act | 20,000 | 20,000 | 19,984 |
| 5. Prairie States Farm Forestry: | | | |
| Under Norris-Doxey Act | 298,000 | 298,000 | |
| Subtotals— | | | |
| Under Clarke-McNary Act, secs. 4–5 | 148,900 | 148,900 | 144,399 |
| Under Norris-Doxey Act | 549,100 | 549,100 | 242,250 |
| Grand total obligations | 698,000 | 698,000 | 386,649 |
| Estimated savings and unobligated balance | | | 13,351 |
| Net total obligations | 698,000 | 698,000 | 400,000 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

COOPERATIVE FARM FORESTRY

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Cooperative farm forestry | 11 | $7,800 | 4 | $100 | $7,700 | 11 | $7,590 | Transportation of technical employees in surveying, planning, conducting, and inspecting the work authorized under this appropriation. |

## WATER CONSERVATION AND UTILIZATION PROJECTS

*Water Conservation and Utilization Projects, Department of Agriculture—*

[To enable the Secretary of Agriculture, through such agencies of the Department of Agriculture as he may designate, to carry out the functions vested in him or in said Department by the Act of October 14, 1940 (54 Stat. 1119), there is hereby transferred from the appropriation "Water conservation and utility projects," contained in the Interior Department Appropriation Act, 1942, $1,500,000, to be available until expended: *Provided*, That out of the funds made available herein, the Secretary of Agriculture may make allotments or transfers of funds to the Office of the Solicitor and to the other agencies of the Department which perform functions under the said Act of October 14, 1940 (54 Stat. 1119)] (*55 Stat. 750–751*).

*Water Conservation and Utilization Projects, Department of Agriculture*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to Farm Security Administration | $631,452 | $1,382,500 | |
| Transferred to "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +28,548 | +37,500 | |
| 1941 unobligated balance available in 1942 | | −580,000 | +$580,000 |
| 1942 unobligated balance available in 1943 | −660,000 | +660,000 | |
| Received by transfer from "Water conservation and utility projects, Department of the Interior" | | −1,500,000 | −580,000 |
| Total estimate or appropriation | | | |

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*Consolidated schedule of obligations under "Water conservation and utilization, Department of Agriculture." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, field (net) | $329,036 | $83,726 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 13,365 | 4,062 | |
| 05 Communication service | 3,931 | 1,264 | |
| 06 Travel expenses | 62,661 | 11,756 | |
| 07 Transportation of things | 890 | 237 | |
| 09 Advertising and publication of notices | 223 | 68 | |
| 10 Furnishing of heat, light, power, water, and electricity | 1,782 | 512 | |
| 11 Rents | 12,474 | 3,818 | |
| 12 Repairs and alterations | 72,792 | | |
| 13 Special and miscellaneous expenses | 46,153 | 663 | |
| 30 Equipment | 13,365 | 4,014 | |
| 31 Land purchase | | 992,952 | |
| 32 Construction and development | 74,780 | 279,428 | |
| Total other obligations | 302,416 | 1,298,774 | |
| Grand total obligations | 631,452 | 1,382,500 | |

*Consolidated schedule of obligations under "Water conservation and utilization, Department of Agriculture." Detailed obligations are shown under each of the various bureaus to which allotments are made as shown in the preceding schedule*—Continued

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Surveys and investigations | $136,930 | | |
| 2. Acquisition of land for projects | | $992,952 | |
| 3. Land improvement and development | 74,780 | 279,428 | |
| 4. Planning, management, and administration | 303,250 | 110,120 | |
| 5. Operation, maintenance, and repairs during construction | 72,792 | | |
| 6. Payments in lieu of taxes during construction | 30,600 | | |
| 7. Insurance on improvements during construction | 13,100 | | |
| Grand total obligations | 631,452 | 1,382,500 | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943 as required by 5 U. S. C. 78*

WATER CONSERVATION AND UTILIZATION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Farm Security Administration: Water conservation and utilization. | 14 | $11,900 | | | $11,900 | 12 | $13,000 | To be used by area and project personnel in connection with the planning, development, operation, and management of water conservation and utilization projects. |

*Orchard Rehabilitation, Department of Agriculture*—

[Orchard rehabilitation loans: To enable the Secretary of Agriculture to make loans, under such terms and conditions as he may deem appropriate, for the purpose of enabling the borrowers to rehabilitate orchards in the States of Kansas, Missouri, Nebraska, and Iowa which were destroyed or damaged as a result of the extremely cold weather in such States in November 1940, $1,000,000] (*Public Law 353*).

Appropriated 1942, **$1,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Loans | $300,000 | $600,000 | |
| Administrative expenses | 40,000 | 60,000 | |
| Total obligations | 340,000 | 660,000 | |
| 1942 balance available in 1943 | −340,000 | +340,000 | |
| Total estimate or appropriation | | 1,000,000 | |

## RURAL ELECTRIFICATION ADMINISTRATION

To enable the Secretary of Agriculture to carry into effect the provisions of the Rural Electrification Act of 1936, approved May 20, 1936, as amended (7 U. S. C. 901–914), as follows:

*Salaries and Expenses, Rural Electrification, Department of Agriculture*—

Salaries and expenses: For administrative expenses and expenses of studies, investigations, publications, and reports including the salary of the Administrator, Rural Electrification Administration; and other personal services in the District of Columbia and elsewhere; purchase and exchange of books, lawbooks, books of reference, directories, and periodicals; not to exceed $300 for newspapers; financial and credit reports, [$3,962,375, of which $38,950 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics": *Provided*, That the Secretary of Agriculture may make allotments from this appropriation, subject to the approval of the Director of the Bureau of the Budget, to the offices and divisions of the Office of the Secretary for the performance of departmental services for the Rural Electrification Administration] *$4,013,798 (5 U. S. C. 511–512—establishing Department of Agriculture; 7 U. S. C. 901–914—establishing Rural Electrification Administration (the foregoing citations apply to all appropriation items under the Administration); 55 Stat. 441–442, 551).*

Estimate 1943, **$4,013,798** Appropriated 1942, [a] **$4,262,375**

[a] Includes $300,000 provided by the Second Deficiency Appropriation Act, 1941.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Unclassified service: | | | | | | |
| Administrator | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000: | | | | | | |
| Deputy administrator | 2 | 8,000 | 2 | 8,000 | 1.7 | 8,000 |
| Consultant to the administrator | | | | | 0.2 | 7,500 |
| Special consultant on merchandising problems | | | | | 0.7 | 7,500 |
| Chief, cooperatives' operations division | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Chief, information division | | | | | 0.6 | 7,500 |
| Consultant on special problems | | | | | 0.7 | 7,200 |
| Consulting engineer | 1 | 7,200 | 1 | 7,200 | 1 | 7,200 |
| Chief, applications and loans division | 1 | 6,500 | 1 | 6,500 | 0.2 | 6,500 |
| Chief, technical standards division | 1 | 6,500 | 1 | 6,500 | 0.2 | 6,500 |
| Chief, design and construction division | 1 | 6,500 | 1 | 6,500 | 0.2 | 6,500 |
| Grade 17. Rate of $6,800: | | | | | | |
| Chief, division of cooperative relations | | | | | 0.8 | 6,200 |
| Assistant chief, design and construction | 1 | 5,600 | 1 | 5,600 | 0.2 | 5,600 |
| Assistant chief, applications and loans | 1 | 5,600 | 1 | 5,600 | 0.2 | 5,600 |
| Assistant chief, technical standards | 1 | 5,600 | 1 | 5,600 | 0.2 | 5,600 |
| Assistant chief, cooperatives operations | 1 | 5,600 | 1 | 5,600 | 0.2 | 5,600 |
| Coordinator of engineering activities | | | | | 0.5 | 5,600 |



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*Salaries and Expenses, Rural Electrification, Department of Agriculture*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief engineer | | | | | 0.8 | $5,800 |
| Principal engineer | 9 | $5,600 | 9 | $5,600 | 2.7 | 5,600 |
| Insurance and tax expert | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Head, insurance and safety section | 1 | 5,600 | 1 | 5,600 | | |
| Head, rate section | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal agricultural engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Head, systems training section | 1 | 5,600 | 1 | 5,600 | | |
| Head, education section | 1 | 5,600 | 1 | 5,600 | | |
| Chief, technical standards division | | | | | 0.8 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Head, cooperatives education section | | | | | 0.6 | 4,800 |
| Senior engineer | 18 | 4,632 | 18 | 4,632 | 24.1 | 4,701 |
| Senior economist | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Head, acquisition section | 1 | 4,600 | 1 | 4,600 | 0.2 | 4,600 |
| Head, installation loan section | 1 | 4,600 | 1 | 4,600 | 0.2 | 4,600 |
| Economic analyst | 1 | 4,600 | 1 | 4,600 | | |
| Regional operations engineer | 10 | 4,600 | 10 | 4,600 | 6.4 | 4,600 |
| Assistant to chief on labor relations | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Head, equipment service section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant head, rates section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Regional agricultural engineer | | | | | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Project cost analyst | | | | | 0.4 | 4,600 |
| Personal assistant to administrator | 1 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Head, retail rate unit | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Economic analyst | | | | | 1 | 4,000 |
| Cost specialist | 1 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Engineer | 28 | 3,818 | 33 | 3,815 | 16.7 | 3,903 |
| Economist | 1 | 3,800 | 1 | 3,800 | 1.1 | 3,800 |
| Information specialist | 1 | 3,800 | 1 | 3,800 | 0.6 | 3,800 |
| Head, tax unit | | | | | 0.4 | 3,800 |
| Assistant to assistant chief of cooperatives' operations | 1 | 3,800 | 1 | 3,800 | | |
| Head, home electrification specialist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Electrical safety promotion adviser | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Head, industrial power section | 1 | 3,800 | 1 | 3,800 | 0.4 | 3,800 |
| Agricultural engineer | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Head, plumbing unit | 1 | 3,800 | 1 | 3,800 | | |
| Head, wiring unit | 1 | 3,800 | 1 | 3,800 | 0.2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 72 | 3,237 | 85 | 3,231 | 64 | 3,271 |
| Economic analyst | | | | | 1 | 3,400 |
| Associate agricultural engineer | 1 | 3,300 | 1 | 3,300 | 1.2 | 3,283 |
| Information specialist | 1 | 3,200 | 1 | 3,200 | 0.6 | 3,200 |
| Editorial education specialist | 1 | 3,200 | 1 | 3,200 | | |
| Project budget consultant | 2 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Head, general statistics section | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Home electrification specialist | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Extension agent | 1 | 2,800 | 1 | 2,800 | 0.7 | 2,800 |
| Editorial assistant | | | | | 0.2 | 2,800 |
| Assistant engineer | 60 | 2,619 | 72 | 2,616 | 63.9 | 2,612 |
| Assistant economist | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Associate visual education specialist | 2 | 2,600 | 2 | 2,600 | | |
| Assistant agricultural engineer | 1 | 2,600 | 1 | 2,600 | 1.9 | 2,600 |
| Assistant home electrification specialist | 15 | 2,640 | 15 | 2,640 | | |
| Head, general statistics section | | | | | 0.5 | 2,600 |
| Head, special statistical unit | 1 | 2,600 | 1 | 2,600 | | |
| Head, research unit | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 43 | 2,000 | 49 | 2,000 | 33.7 | 2,002 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Senior draftsman | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 1.3 | 2,500 |
| Grade 6. Range $2,000 to $2,600 | 5 | 2,100 | 5 | 2,100 | 3 | 2,167 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | 52 | 1,623 | 53 | 1,623 | 39.4 | 1,625 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief, information division | 1 | 5,600 | 1 | 5,600 | 0.3 | 5,600 |
| Chief, finance division | 1 | 5,600 | 1 | 5,600 | 0.1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Director, finance division | | | | | 0.9 | 5,200 |
| Head, publication section | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior field representative | | | | | 2 | 4,700 |
| Special assistant to director, information division | | | | | 0.8 | 4,800 |
| Head, current information section | 1 | 4,600 | 1 | 4,600 | | |
| Assistant chief, information division | 1 | 4,600 | 1 | 4,600 | | |
| Information specialist | | | | | 1 | 4,600 |
| Senior administrative officer | 11 | 4,600 | 11 | 4,600 | 2.8 | 4,600 |

*Salaries and Expenses, Rural Electrification, Department of Agriculture*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 12. Range $4,600 to $5,400—Con. | | | | | | |
| Chief, personnel division | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Senior performance analyst | 2 | 4,600 | 2 | 4,600 | 0.2 | 4,600 |
| Commercial management adviser | | | | | 0.7 | 4,600 |
| Assistant chief, finance division | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Head, field audit section | 1 | 4,600 | 1 | 4,600 | | |
| Chief, management division | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Head, information section | | | | | 1 | 4,400 |
| Head, systems training section | | | | | 1 | 4,200 |
| Administrative officer | 2 | 4,000 | 2 | 4,000 | 2 | 4,200 |
| Consultant in cooperative organization and management | 1 | 3,800 | 1 | 3,800 | 2 | 4,100 |
| Head, field audit section | | | | | 0.8 | 4,000 |
| Head, construction funds control section | 1 | $3,800 | 1 | $3,800 | | |
| Assistant head, field audit section | 1 | 3,800 | 1 | 3,800 | | |
| Regional project field supervisor | 10 | 3,800 | 10 | 3,800 | | |
| Commercial management adviser | | | | | 0.1 | $3,800 |
| Head, tax section | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Performance analyst | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Assistant to head, system training section | 1 | 3,800 | 1 | 3,800 | | |
| Consultant, education section | 1 | 3,800 | 1 | 3,800 | | |
| Assistant to chief, applications and loans division | | | | | 0.8 | 3,800 |
| Regional coordinator | | | | | 0.8 | 3,800 |
| Senior field representative | 10 | 3,800 | 10 | 3,800 | 4.8 | 3,800 |
| Adviser, self-help group purchase | | | 1 | 3,800 | 0.3 | 3,800 |
| Head, administrative planning section | 1 | 3,800 | 1 | 3,800 | 0.6 | 3,800 |
| Specialist, visual education | | | | | 0.4 | 3,800 |
| Budget officer | 1 | 3,800 | 1 | 3,800 | | |
| Special assistant to the administrator | | | | | 0.4 | 3,800 |
| Assistant head, editorial section | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior information assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Field representative | 1 | 3,800 | 1 | 3,800 | 2.2 | 3,652 |
| Assistant head, field audit section | | | | | 1 | 3,600 |
| Assistant chief, personnel section | 1 | 3,500 | 1 | 3,500 | 0.6 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Head, management section | | | | | 0.4 | 3,300 |
| Audit report analyst | 8 | 3,200 | 8 | 3,200 | 5.9 | 3,242 |
| Senior project field auditor | 33 | 3,200 | 32 | 3,200 | 6.3 | 3,240 |
| Utilization representative | 16 | 3,215 | 15 | 3,215 | 23 | 3,331 |
| Associate field representative | 12 | 3,231 | 22 | 3,217 | 11.7 | 3,230 |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 2.4 | 3,221 |
| Head, organization and planning section | 1 | 3,200 | 1 | 3,200 | | |
| Head, internal services section | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Internal auditor | 2 | 3,200 | 2 | 3,200 | | |
| Assistant head, field audit section | | | | | 0.2 | 3,300 |
| Head, bank and finance examining unit | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Head, accounting section | 1 | 3,200 | 1 | 3,200 | | |
| Head, cost analysis unit | 1 | 3,200 | 1 | 3,200 | | |
| Home electrification specialist | 2 | 3,200 | 2 | 3,200 | | |
| Associate performance analyst | 2 | 3,200 | 2 | 3,200 | | |
| Operations representative | 6 | 3,200 | 6 | 3,200 | | |
| Cooperative education writer | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,250 |
| Information assistant | 2 | 3,200 | 2 | 3,200 | 0.7 | 3,200 |
| Radio writer | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Assistant to director, information division | | | | | 0.8 | 3,200 |
| Associate film editor | | | | | 0.5 | 3,200 |
| Senior field information representative | 4 | 3,200 | 4 | 3,200 | 1.6 | 3,200 |
| Placement officer | | | | | 0.4 | 3,200 |
| Classification officer | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Training officer | | | | | 0.8 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Head, correspondence unit | | | | | 0.2 | 3,100 |
| Head, accounting section | | | | | 1 | 3,100 |
| Senior regional examiner | | | | | 1.1 | 3,000 |
| Regional operations supervisor | | | | | 1.9 | 2,975 |
| Utilization representative | | | | | 1.1 | 2,950 |
| Senior project auditor | | | | | 15.1 | 2,933 |
| Senior finance and credit examiner | | | | | 0.5 | 2,900 |
| Assistant head, project voucher audit section | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Head, offices services unit | 1 | 2,800 | 1 | 2,800 | | |
| Finance and credit examiner | | | | | 0.1 | 2,800 |

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*Salaries and Expenses, Rural Electrification, Department of Agriculture*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | |
| Clerical, administrative, and fiscal service—Continued. | Posi- Av. tions salary | Posi- Av. tions salary | Posi- Av tions salary |
| Grade 7. Range $2,600 to $3,200—Con. | | | |
| Supervisor, requisitions examining unit | | | 0.8 $2,700 |
| Field home electrification specialist | | | 18.3 2,670 |
| Assistant rate analyst | 5 $2,600 | 5 $2,600 | 4.1 2,623 |
| Associate project field auditor | 38 2,600 | 38 2,600 | 36.1 2,618 |
| Junior administrative assistant | 12 2,600 | 15 2,600 | 3.5 2,609 |
| Associate field representative | | | 0.3 2,600 |
| Bulletin writer | 2 2,600 | 2 2,600 | 1.7 2,641 |
| Commercial management specialist | 4 2,600 | 4 2,600 | 0.5 2,600 |
| Home electrification specialist | 2 2,600 | 2 2,600 | |
| Educational adviser | 2 2,600 | 2 2,600 | |
| Head, work order and service unit | 1 2,600 | 1 2,600 | |
| Head, budget control unit | 1 2,600 | 1 2,600 | |
| Assistant head, accounting section | 1 2,600 | 1 2,600 | |
| Cost analyst | 2 2,600 | 2 2,600 | |
| Head, production control unit | 1 2,600 | 1 2,600 | 0.9 2,600 |
| Head, fiscal unit | 1 2,600 | 1 2,600 | |
| Junior procedure analyst | 1 2,600 | 1 2,600 | |
| Junior field information specialist | 1 2,600 | 1 2,600 | 0.3 2,600 |
| Head, distribution section | 1 2,600 | 1 2,600 | |
| Assistant investigator | 1 2,600 | 1 2,600 | 0.7 2,600 |
| Special assistant to the administrator | 1 2,600 | 1 2,600 | |
| Grade 6. Range $2,300 to $2,900 | 7 2,414 | 7 2,414 | 12.3 2,423 |
| Grade 5. Range $2,000 to $2,600 | 36 2,013 | 39 2,012 | 34.6 2,002 |
| Grade 4. Range $1,800 to $2,160 | 82 1,807 | 91 1,806 | 36.9 1,806 |
| Grade 3. Range $1,620 to $1,980 | 178 1,631 | 188 1,631 | 134.5 1,631 |
| Grade 2. Range $1,440 to $1,800 | 201 1,447 | 211 1,447 | 181.8 1,450 |
| Grade 1. Range $1,260 to $1,620 | 44 1,265 | 50 1,264 | 40 1,289 |
| Custodial service: | | | |
| Grade 6. Range $1,680 to $2,040 | 1 1,740 | 1 1,740 | 1 1,740 |
| Grade 4. Range $1,320 to $1,680 | | | 1.7 1,320 |
| Grade 3. Range $1,200 to $1,500 | 5 1,272 | 5 1,272 | 15.3 1,223 |
| Grade 2. Range $1,080 to $1,380 | 14 1,095 | 18 1,092 | 17.3 1,108 |
| Within-grade promotions—net cost (see analysis below) | 6,798 | | |
| Total permanent, departmental | 1,169 2,805,502 | 1,260 3,006,080 | 949.8 2,241,325 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 100,000 | 305,228 |
| Net permanent, departmental | 2,805,502 | 2,906,080 | 1,936,097 |
| Temporary and per-diem employees, departmental | 50,975 | 80,000 | 87,256 |
| 01 Personal services (net) | 2,856,477 | 2,986,080 | 2,023,353 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 41,000 | 42,100 | 73,358 |
| 05 Communications | 43,000 | 44,000 | 48,632 |
| 06 Travel expenses | 495,000 | 548,500 | 538,149 |
| 07 Transportation of things | 5,000 | 5,500 | 10,341 |
| 11 Rents | 5,700 | 6,000 | 4,380 |
| 12 Repairs and alterations | 2,000 | 2,000 | 3,491 |
| 13 Special and miscellaneous | 3,000 | 3,000 | 13,047 |
| 30 Equipment | 33,300 | 48,200 | 155,371 |
| Total other obligations | 628,000 | 699,300 | 846,769 |
| Grand total obligations | 3,484,477 | 3,685,380 | 2,870,122 |
| Transferred to— | | | |
| "Salaries, Office of Secretary of Agriculture" | +50,590 | +64,590 | +56,904 |
| "Miscellaneous expenses, Department of Agriculture" | +18,020 | +20,620 | +9,096 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | +10,163 | +10,000 | +5,000 |
| "Salaries and expenses, Library, Department of Agriculture" | +4,600 | +4,600 | +1,150 |
| "Salaries and expenses, Bureau of Agricultural Economics" | +40,854 | +38,950 | +50,000 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +415,094 | +446,985 | +352,998 |
| "Contingent expenses, Treasury Department" | | +100 | +100 |
| "Printing and binding, Treasury Department" | | +50 | +50 |
| "Stationery, Treasury Department" | | +100 | +100 |
| "Salaries, Office of Treasurer of the United States" | | +1,000 | +1,000 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +207,884 |
| Reimbursable services for other agencies | −10,000 | −10,000 | −10,919 |
| 1941 appropriation obligated in 1940 | | | +1,791 |
| Net total obligations | 4,013,798 | 4,262,375 | 3,545,276 |
| Estimated savings and unobligated balance | | | 128,149 |
| Total estimate or appropriation | 4,013,798 | 4,262,375 | 3,673,425 |

*Salaries and Expenses, Rural Electrification, Department of Agriculture*—Continued.

| By project or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Lending activities | $185,000 | $357,000 | $353,266 |
| 2. Line building activities | 340,000 | 439,000 | 466,088 |
| 3. Loan protection: | | | |
| (a) Through management assistance | 1,043,000 | 997,000 | 704,807 |
| (b) Through increasing consumption and revenues | 692,000 | 692,000 | 518,121 |
| (c) Through audits, inspections, and collections | 995,000 | 956,000 | 651,002 |
| 4. General administration | 212,679 | 234,380 | 165,919 |
| 5. Within-grade promotions—net cost (see analysis below) | 6,798 | | |
| 6. Work done for other Government agencies | 10,000 | 10,000 | 10,919 |
| Grand total obligations | 3,484,477 | 3,685,380 | 2,870,122 |
| Transferred to— | | | |
| "Salaries and expenses, Bureau of Agricultural Economics" | +40,854 | +38,950 | +50,000 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +415,094 | +446,985 | +352,998 |
| "Contingent expenses, Treasury Department" | | +100 | +100 |
| "Printing and binding, Treasury Department" | | +50 | +50 |
| "Stationery, Treasury Department" | | +100 | +100 |
| "Salaries, Office of Treasurer of the United States" | | +1,000 | +1,000 |
| "Salaries, Office of Secretary of Agriculture" | +50,590 | +64,590 | +56,904 |
| "Miscellaneous expenses, Department of Agriculture" | +18,020 | +20,620 | +9,096 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | +10,163 | +10,000 | +5,000 |
| "Salaries and expenses, Library, Department of Agriculture" | +4,600 | +4,600 | +1,150 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +207,884 |
| Reimbursement for work done for other Government agencies | −10,000 | −10,000 | −10,919 |
| 1941 appropriation obligated in 1940 | | | +1,791 |
| Net total obligations | 4,013,798 | 4,262,375 | 3,545,276 |
| Estimated savings and unobligated balance | | | 128,149 |
| Total estimate or appropriation | 4,013,798 | 4,262,375 | 3,673,425 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 218 $22,220 | 245 $22,210 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 10,025 | | |
| 4. Total permanent, departmental | 32,245 | 22,210 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 14,070 | 12,185 | |
| 6. Deduct difference between part and full fiscal year costs | 11,377 | 10,025 | |
| 7. Net additional cost (cumulative) | 6,798 | | |

*Working Fund, Agriculture, Rural Electrification Administration (Emergency Management, Coordination Between American Republics, War)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the training of citizen engineers of other American Republics in United States methods of rural electrification* | | | |
| PERSONAL SERVICES, FIELD | Posi- Av. tions salary | Posi- Av. tions salary | Posi- Av. tions salary |
| Subprofessional service: | | | |
| Grade 4. Range $1,620 to $1,980 | | 8 $1,620 | 0.3 $1,620 |
| 01 Personal services (net) | | 12,960 | 486 |

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*Working Fund, Agriculture, Rural Electrification Administration (Emergency Management, Coordination Between American Republics, War)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the training of citizen engineers of other American Republics in United States methods of rural electrification*—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | $2,634 | |
| Grand total obligations | | 15,594 | $486 |
| Unobligated balance available for 1942 | | −15,594 | +15,594 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −16,080 |
| Total estimate or appropriation | | | |

Loans: For loans in accordance with sections 3, 4, and 5, and *for* the purchase of property *and costs and expenses incurred in connection therewith* in accordance with section 7 of the Rural Electrification Act of May 20, 1936, as amended (7 U. S. C. 901–914), [$100,000,000] *$10,000,000*, which sum shall be borrowed from the Reconstruction Finance Corporation in accordance with the provisions of section 3 (a) of said Act and shall be considered as made available thereunder; and the Reconstruction Finance Corporation is hereby authorized and directed to lend such sum in addition to the amounts heretofore authorized under said section 3 (a) and without regard to the limitation in respect of time contained in section 3 (e) of said Act; and the amount of notes, bonds, debentures, and other such obligations which the Reconstruction Finance Corporation is authorized and empowered to issue and to have outstanding at any one time under existing law is hereby increased by an amount sufficient to carry out the provisions hereof (*55 Stat. 442*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 50 Investments (loans) | $10,000,000 | $101,680,697 | $100,696,547 |
| Balance available from previous appropriations for loans in 1941 | | | −2,297,575 |
| Balance available from previous loan authorizations for loan in 1941 (loans from R. F. C.) | | | −79,669 |
| Balance available from previous appropriations for loans in 1942 | | −49,060 | +49,060 |
| Balance available from previous loan authorizations for loan in 1942 (loans from R. F. C.) | | −1,631,637 | +1,631,637 |
| Received by transfer from "Emergency fund for the President, War" | | −200,000 | |
| Received by loan from Reconstruction Finance Corporation | −10,000,000 | −99,800,000 | −100,000,000 |
| Total estimate or appropriation | | | |

Total, Rural Electrification Administration, [$3,962,375] *$4,013,798*.

Annual appropriations, general account:

Estimate 1943, **$4,013,798** Appropriated 1942, **$4,262,375**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

RURAL ELECTRIFICATION ADMINISTRATION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Rural Electrification Administration. | | | | | | 1 | $250 | For use of Administrator and other officials in District of Columbia and elsewhere on official business. |

## BELTSVILLE RESEARCH CENTER

*Beltsville Research Center, Department of Agriculture*—

For general administrative purposes, including maintenance, operation, construction of necessary buildings at a cost of not to exceed $7,500 for any one building, repairs, and other expenses, [$86,620] *$105,855*; which appropriation may be augmented, by transfer of funds or by reimbursement, from applicable appropriations, to cover the charges, including handling and other related services, for equipment rentals (including depreciation, maintenance, and repairs); for services, supplies, equipment and materials furnished, stores of which may be maintained at the Center, and for building construction, alteration, and repair performed by the Center in carrying out the purposes of such applicable appropriations and the applicable appropriations may also be charged their proportionate share of the necessary general expenses of the Center not covered by this appropriation (*5 U. S. C. 511, 512; 55 Stat. 442, 750*).

Annual appropriation, general account:

Estimate 1943, **$105,855** Appropriated 1942, [a] **$97,865**

[a] Includes $10,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | $4,600 | 1 | $4,600 | 0.7 | $4,600 |
| Grade 11. Range $3,806 to $4,600: Administrative officer | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |

*Beltsville Research Center, Department of Agriculture*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | $3,200 | 1 | $3,200 | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | | | | | 0.2 | $3,000 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 3 | 2,700 | 3 | 2,700 | 1 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,100 | 4 | 2,100 | 2.8 | 2,133 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,817 | 7 | 1,817 | 5.6 | 1,817 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,657 | 9 | 1,657 | 5.2 | 1,668 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,448 | 10 | 1,448 | 5.8 | 1,454 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 0.4 | 1,260 |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Mechanical engineer | 1 | 3,800 | 1 | 3,800 | 0.8 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate mechanical engineer | 1 | 3,200 | 1 | 3,200 | 0.4 | 3,200 |
| Associate civil engineer | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant mechanical engineer | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Assistant agricultural engineer | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,640 | 3 | 1,640 | 1.5 | 1,660 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Farm superintendent | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,450 | 2 | 2,450 | 1.4 | 2,600 |
| Grade 8. Range $2,000 to $2,600 | 6 | 2,000 | 6 | 2,000 | 4.5 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 9 | 1,860 | 9 | 1,860 | 10 | 1,871 |

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*Beltsville Research Center, Department of Agriculture*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Custodial service—Continued. | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 17 | $1,693 | 17.8 | $1,692 | 15 | $1,703 |
| Grade 5. Range $1,500 to $1,860 | 4 | 1,515 | 3.7 | 1,516 | 7.6 | 1,572 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,320 | 2.7 | 1,320 | 2.4 | 1,345 |
| Grade 3. Range $1,200 to $1,500 | 44 | 1,208 | 33.3 | 1,211 | 23 | 1,216 |
| Grade 2. Range $1,080 to $1,380 | 10 | 1,080 | 7 | 1,080 | 5 | 1,080 |
| Unclassified employees | 80 | 1,208 | 70 | 1,209 | 60 | 1,210 |
| Within-grade promotions—net cost (see analysis below) | | 5,785 | | 1,245 | | |
| Total permanent, field | 222 | 336,185 | 199.5 | 305,355 | 157.9 | 238,228 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 2,350 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 4,200 | | 3,480 |
| Net permanent, field | | 333,835 | | 301,155 | | 234,748 |
| Temporary employees, field | | 97,500 | | 115,970 | | 118,829 |
| All personal services, field | | 431,335 | | 417,125 | | 353,577 |
| Deduct quarters furnished | | 2,010 | | 2,010 | | 1,100 |
| Total cash paid salaries and wages | | 429,325 | | 415,115 | | 352,477 |
| Deduct amounts included in objects below | | 20,000 | | 18,000 | | 14,882 |
| 01 Personal services (net) | | 409,325 | | 397,115 | | 337,595 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,950 | | 5,200 | | 2,820 |
| 05 Communication service | | 2,000 | | 2,000 | | 1,337 |
| 07 Transportation of things | | 6,600 | | 6,600 | | 9,359 |
| 10 Furnishing of heat, light, water, power, electricity | | 2,500 | | 2,500 | | 1,841 |
| 12 Repairs and alterations | | 12,000 | | 12,000 | | 11,579 |
| 13 Special and miscellaneous current expenses | | 180 | | 100 | | 5 |
| 30 Equipment | | 5,300 | | 6,050 | | 9,032 |
| 32 Structures and nonstructural improvements | | 10,000 | | 4,800 | | 10,096 |
| 33 Supplies purchased for resale | | 404,000 | | 361,500 | | 321,250 |
| Total other obligations | | 446,530 | | 400,750 | | 367,319 |
| Grand total obligations | | 855,855 | | 797,865 | | 704,914 |
| Reimbursement for work done for other bureaus and agencies | | −750,000 | | −700,000 | | −618,609 |
| Net total obligations | | 105,855 | | 97,865 | | 86,305 |
| Estimated savings and unobligated balance | | | | | | 315 |
| Total estimate or appropriation | | 105,855 | | 97,865 | | 86,620 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 103 | $6,760 | 105 | $7,140 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,245 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,795 | | | | |
| 4. Total permanent, field | | 10,800 | | 7,140 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,680 | | 3,100 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,335 | | 2,795 | | |
| 7. Net additional cost (cumulative) | | 5,785 | | 1,245 | | |

*Public Works Administration, Act of 1938 (Allotment to Agriculture, Beltsville Research Center)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal construction engineer | | | | | 0.9 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Senior construction engineer | | | | | 0.4 | 4,600 |

*Public Works Administration, Act of 1938 (Allotment to Agriculture, Beltsville Research Center)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600: Construction engineer | | | | | 0.3 | $4,600 |
| General superintendent of construction | | | | | 0.5 | 3,800 |
| Engineer (estimator) | | | | | 0.5 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate construction engineer | | | | | 1.8 | 3,389 |
| Associate civil engineer | | | | | 0.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant architectural engineer | | | | | 0.1 | 2,600 |
| Assistant mechanical engineer | | | | | 0.2 | 2,600 |
| Assistant civil engineer | | | | | 0.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1.1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineering draftsman | | | | | 0.4 | 2,600 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.6 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.5 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Fiscal accountant | | | | | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Superintendent of construction | | | | | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Junior purchasing agent | | | | | 1 | 2,700 |
| Junior administrative assistant | | | | | 1 | 2,650 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.8 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 0.3 | $1,800 | 1.1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | | 4.4 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 4 | 1,445 |
| Total permanent, field | | | 0.3 | 540 | 22.2 | 54,904 |
| Temporary employees, field | | | | | | 141,689 |
| Total cash paid, salaries and wages | | | | 540 | | 196,593 |
| Deduct amount included in objects below | | | | | | 139,405 |
| 01 Personal services (net) | | | | 540 | | 57,188 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 176 |
| 05 Communication service | | | | | | 1,650 |
| 07 Transportation of things | | | | | | 3,358 |
| 09 Advertising | | | | | | 91 |
| 10 Furnishing of heat, light, water, power, electricity | | | | | | 1,089 |
| 11 Rents (equipment) | | | | | | 2,067 |
| 12 Repairs and alterations | | | | 2,000 | | 32,454 |
| 30 Equipment | | | | | | 24,377 |
| 32 Structures and nonstructural improvements | | | | 10,633 | | 296,368 |
| Total other obligations | | | | 12,633 | | 361,630 |
| Grand total obligations | | | | 13,173 | | 418,818 |
| 1939 allotment obligated in 1941 and 1942 | | | | −13,173 | | −418,818 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Construct experimental buildings for large animals | | | | | | $3,265 |
| 2. Transfer of swine unit to new area | | | | | | 387 |
| 3. Construct laboratory and administration building; construct laboratory for pharmacology and vitamin work; construct and equip laboratory building for fertilizer investigations; construct and equip central heating, refrigeration and service buildings | | | | $7,299 | | 327,911 |
| 4. Fencing, coal-handling facilities, changes in electric and telephone distribution systems, and enlargement of shop facilities | | | | 15 | | 4,437 |
| 5. Improve and extend water system, enlarge facilities at grain and feed mill, construct new roads | | | | 5,622 | | 77,718 |
| 6. Construct barns, hospital building, silos, sheds, repair and remodel buildings and equipment for Bureau of Dairy Industry | | | | | | 204 |
| 7. Construct laboratory residences, garages, workshop, water supply distribution, sewage disposal, roads, landscaping for Forest Service | | | | | | 408 |
| 8. Cold storage research laboratory for Bureau of Plant Industry | | | | 35 | | 1,307 |

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*Public Works Administration, Act of 1938 (Allotment to Agriculture, Beltsville Research Center)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 9. Terracing, grading, tile-draining land, seeding, soil survey, stream control, water reservoir, construct water areas for research with water plants, remodeling, painting and repairing buildings, construction of 2 farm storage buildings for Bureau of Plant Industry | | $202 | $627 |
| 10. Construct cottage, utility building, garage, storage buildings, greenhouse, and lath house for Soil Conservation Service | | | 164 |
| 11. Construct greenhouses as a replacement of similar ones on Constitution Ave., Bureau of Plant Industry | | | 1,714 |
| 12. Construction of barns for Bureau of Animal Industry | | | 113 |
| 13. Removal of dog kennels to new site | | | 563 |
| Grand total obligations | | 13,173 | 418,818 |
| Allotment obligated in 1941 and 1942 | | −13,173 | −418,818 |
| Total estimate or appropriation | | | |

*Public Works Administration (Allotment to Agriculture, Secretary's Office)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For construction of film storage vault* | | | |
| 01 Personal services (temporary, field) | | | $3,094 |
| OTHER OBLIGATIONS | | | |
| 32 Structures and nonstructural improvements | | $43 | 1,174 |
| Grand total obligations | | 43 | 4,268 |
| 1940 allotment obligated in 1941 and 1942 | | −43 | −4,268 |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Beltsville Research Center, Federal Construction Projects (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For Federal construction projects* | | | |
| 32 Structures and nonstructural improvements | | $1,492 | $56,481 |
| 1941 allotment obligated in 1942 | | −1,492 | +1,492 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −57,973 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Construct, develop, and extend facilities of Beltsville Research Center. Work includes grading, grubbing, clearing, seeding, landscaping, surfacing, planting, draining land, installing water lines, and performing work incidental and appurtenant thereto | | $150 | $49,982 |
| 2. Construct buildings with connecting passageway, and an entrance road, install heating, plumbing, and electrical facilities, grade adjacent grounds, and perform work, incidental to the development of Forest Service Administrative unit at Beltsville Research Center | | 1,342 | 6,499 |
| Total obligations | | 1,492 | 56,481 |
| 1941 allotment obligated in 1942 | | −1,492 | +1,492 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −57,973 |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Beltsville Research Center, Administrative Expenses (Transfer From W. P. A.)*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For administrative expenses in connection with W. P. A. projects* | | | |
| 01 Personal services (temporary employees) | | $445 | $4,727 |
| 1941 allotment obligated in 1942 | | −445 | +445 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | 5,172 |
| Total estimate or appropriation | | | |

*Emergency Relief, Agriculture, Beltsville Research Center, Federal Construction Projects (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For Federal construction projects* | | | |
| 32 Structures and nonstructural improvements | | $2,296 | $17,241 |
| 1940 allotment obligated in 1941 and 1942 | | −2,296 | +2,296 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −19,537 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Construct warehouse building, improve grounds, and perform appurtenant and incidental work at the Beltsville Research Center | | $2,097 | $6,359 |
| 2. Construct film-storage vault for the protection of Government-owned photographic films, and improve grounds, including grading roads and walks, landscaping, and performing appurtenant and incidental work | | 199 | 10,882 |
| Total obligations | | 2,296 | 17,241 |
| 1940 allotment obligated in 1941 and 1942 | | −2,296 | +2,296 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −19,537 |

*Emergency Relief, Agriculture, Beltsville Research Center, Public Buildings, Parks, Utilities, Flood Control, etc. (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For public buildings, utilities, etc.* | | | |
| 32 Structures and nonstructural improvements | | $2,596 | $97,182 |
| 1939 allotment obligated in 1941 and 1942 | | −2,596 | −97,182 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Construct and equip central heating, refrigeration, and service building with necessary tunnels to serve research laboratories; provide coal-handling facilities; make essential changes in electric and telephone distribution facilities; enlarge shop facilities and erect essential fences to protect experimental areas | | $53 | $1,158 |
| 2. Construct dairy barns, cattle barn, sheep barn, hog barn, animal hospital building, experimental building for large farm animals, hay barn, open shed for cows, silos, silo shed; repair existing buildings and equipment; remodel buildings; transfer swine unit to new area, including construction of minor buildings, lanes, water and power lines; clearing; grading; fencing; constructing road approaches and driveways; installing equipment and establishing connection with existing heating plant and perform incidental and appurtenant work at the Beltsville Research Center | | 38 | 817 |

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*Emergency Relief, Agriculture, Beltsville Research Center, Public Buildings, Parks, Utilities, Flood Control, etc.* (*Transfer From W. P. A.*)—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For public buildings, utilities, etc.*—Con. | | | |
| 3. Make improvements at the Beltsville Research Center by constructing residential facilities, including 6 detached houses, 1 apartment house and 1 lodge, laboratory, washrooms and lavatories, garages, utility buildings, workshop, storage buildings, greenhouses, lath house, and barns; install water supply, sewage disposal facilities and exterior service facilities; construct water reservoir and wells; furnish and install water treatment units and water lines; enlarge granary and feed mill facilities; remodel, repair and paint farm houses and buildings; conduct stream control work; terrace, grade, ditch, and level land; construct water areas for research with water plants; clear ditches; tile-drain land for experimental purposes; construct, grade, widen, and surface roads; plant and seed ground around buildings; and perform incidental and appurtenant work to provide facilities necessary for the conduct of research and experimentation | | $1,929 | $59,395 |
| 4. Construct administration building with laboratory and outbuildings; construct laboratories for pharmacology and vitamin work, for cold storage research, for fertilizer investigations and necessary buildings for a special research project involving tests on sheep-herding dogs, including installation of equipment and appurtenant work at the Beltsville Research Center | | 531 | 15,446 |

*Emergency Relief, Agriculture, Beltsville Research Center, Public Buildings, Parks, Utilities, Flood Control, etc.* (*Transfer From W. P. A.*)—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For public buildings, utilities, etc.*—Con. | | | |
| 5. Construct new greenhouses and central heating plant for Horticultural Field Station, including equipment, utilities connections with other buildings and greenhouses, and perform work appurtenant thereto at the Beltsville Research Center | | $45 | $20,366 |
| Total obligations | | 2,596 | 97,182 |
| 1939 allotment obligated in 1941 and 1942 | | −2,596 | −97,182 |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, National Defense* (*Department of Agriculture*) (*Beltsville Research Center*)—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For repairs and alterations of Government buildings and transportation costs incident to moving Bureau of Animal Industry units to Beltsville* | | | |
| 07 Transportation of things | | $900 | |
| 12 Repairs and alterations | | 13,993 | |
| Received by transfer from "Emergency fund for the President, national defense" | | −14,893 | |
| Total estimate or appropriation | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BELTSVILLE RESEARCH CENTER

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Beltsville Research Center | | | | | | 5 | $750 | To be used almost exclusively within the confines of the Beltsville Research Center for the purpose of providing necessary supervision of operations conducted in an area embracing 13,644 acres. |

## INTERCHANGE OF APPROPRIATIONS

Not to exceed 5 per centum of the foregoing amounts for the miscellaneous expenses of the work of any bureau, division, or office herein provided for shall be available interchangeably for expenditures on the objects included within the general expenses of such bureau, division, or office, but no more than 5 per centum shall be added to any one item of appropriation except in cases of extraordinary emergency (*55 Stat. 442*).

## WORK FOR OTHER DEPARTMENTS

During the fiscal year for which appropriations are herein made the head of any department or independent establishment of the Government requiring inspections, analyses, and tests of food and other products, within the scope of the functions of the Department of Agriculture and which that department is unable to perform within the limits of its appropriations, may, with the approval of the Secretary of Agriculture transfer to the Department of Agriculture for direct expenditure such sums as may be necessary for the performance of such work (*55 Stat. 442–443*).

## PASSENGER-CARRYING VEHICLES

Within the limitations specified under the several headings the lump-sum appropriations herein made for the Department of Agriculture shall be available for the purchase of motor-propelled and horse-drawn passenger-carrying vehicles necessary in the conduct of the field work of the Department of Agriculture outside the District of Columbia: *Provided*, That such vehicles shall be used only for official service outside the District of Columbia, but this shall not prevent the continued use for official service of motortrucks in the District of Columbia: *Provided further*, That the limitation on expenditures for purchase of passenger-carrying vehicles in the field service shall be interchangeable between the various bureaus and offices of the Department, to such extent as the exigencies of the service may require: *Provided further*, That appropriations contained in this Act shall be available for the maintenance, operation, and repair of motor-propelled and horse-drawn passenger-carrying vehicles: *Provided further*, That the Secretary of Agriculture may exchange motor-propelled and horse-drawn vehicles, tractors, road equipment, and boats, and parts, accessories, tires, or equipment thereof, in whole or in part payment for vehicles, tractors, road equipment, or boats, or parts, accessories, tires, or equipment of

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such vehicles, tractors, road equipment, or boats purchased by him: *Provided further*, That the funds available to the Agricultural Adjustment Administration may be used during the fiscal year for which appropriations are herein made for the maintenance, repair, and operation of one passenger-carrying vehicle for official purposes in the District of Columbia (*55 Stat. 448*).

*Flood Control, General (Transfer to Agriculture)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Soil Conservation Service | $591,266 | $1,073,536 | $1,066,779 |
| Forest Service | 1,301,720 | 1,554,087 | 837,177 |
| Total allotments | 1,892,986 | 2,627,623 | 1,903,956 |
| Transferred to— | | | |
| Weather Bureau, Department of Commerce | | +58,000 | +178,141 |
| Geological Survey, Department of Interior | | | +49,380 |
| Working fund, War Department ("Flood control, general" transfer to Agriculture) | | +10,000 | +4,500 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +1,658 |
| "Salaries and expenses, Bureau of Agricultural Economics" | +173,500 | +397,046 | +625,312 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | +1,000 | +2,000 | +2,999 |
| "Salaries, Office of Secretary of Agriculture" | +60,730 | +59,935 | +49,576 |
| "Miscellaneous expenses, Department of Agriculture" | +3,930 | +4,295 | +6,134 |
| "United States official mail and messenger service, Post Office Department (general account)" | | | +225 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | +9,095 | +9,095 | +12,242 |
| Total transfers | 248,255 | 540,371 | 930,167 |
| Net total obligations | 2,141,241 | 3,167,994 | 2,834,123 |
| 1940 unobligated balance available in 1941 | | | −6,111,757 |
| 1941 unobligated balance available in 1942 | | −5,277,634 | +5,277,634 |
| 1942 unobligated balance available in 1943 | −3,107,982 | +3,107,982 | |
| 1943 appropriation obligated in 1944 | +1,466,741 | | |
| Received by transfer from "Flood control, general, War Department" | −500,000 | −998,342 | −2,000,000 |
| Total estimate or appropriation | | | |

*Consolidated schedule of obligations under "Flood control, general (transfer to Agriculture)." Detailed obligations shown under each of the various bureaus and offices to which allotments are made as shown in the preceding schedule*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior soil conservationist | 1 | $5,200 | 1 | $5,200 | 2.9 | $4,840 |
| Senior hydraulic engineer | 1 | 4,600 | 1 | 4,600 | 0.8 | 4,800 |
| Senior forester | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior silviculturist | 1 | 4,800 | 1 | 4,800 | 1.9 | 4,840 |
| Senior hydrologic engineer | 1 | 4,600 | 1 | 4,600 | 0.7 | 4,600 |
| Grade 4. Range $3,800 to $4,500: | | | | | | |
| Conservationist | | | 0.1 | 3,800 | 1 | 3,800 |
| Soil conservationist | 1 | 4,000 | 1 | 4,000 | 0.9 | 4,070 |
| Hydraulic engineer | 4 | 3,900 | 4 | 4,000 | 2.9 | 3,890 |
| Agronomist | | | | | 0.1 | 3,800 |
| Hydrologic engineer | 3 | 3,800 | 3 | 3,800 | 1.8 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate silviculturist | 1 | 3,200 | 2 | 3,200 | 1.2 | 3,270 |
| Associate agricultural engineer | | | | | 0.2 | 3,310 |
| Associate hydraulic engineer | 2 | 3,250 | 2 | 3,280 | 1.7 | 3,240 |
| Associate geologist | | | | | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant hydrologic engineer | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,700 |
| Assistant hydraulic engineer | 2 | 2,700 | 2 | 2,800 | 2.1 | 2,790 |
| Assistant agricultural engineer | | | | | 0.9 | 2,630 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.9 | 2,010 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.9 | 1,800 |
| Grade 2. Range $1,260 to $1,500 | | | | | 0.2 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | | | 0.9 | 3,550 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,800 | 1 | 2,800 | 0.7 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | | | | | 2 | 2,180 |
| Grade 4. Range $1,860 to $2,160 | 8 | 1,860 | 9.3 | 1,860 | 2.6 | 1,850 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,650 | 9 | 1,640 | 17.8 | 1,660 |

*Consolidated schedule of obligations under "Flood control, general (transfer to Agriculture)." Detailed obligations shown under each of the various bureaus and offices to which allotments are made as shown in the preceding schedule*—Continued

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 1.8 | $1,440 | 6.5 | $1,440 | 7.2 | $1,450 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.2 | 1,580 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | 1 | 1,260 | 0.2 | 1,500 |
| Grade 2. Range $1,080 to $1,380 | | | 3 | 1,080 | 2.3 | 1,080 |
| Total permanent, departmental | 37.8 | | 49.9 | | 57.3 | |
| | | 106,570 | | 125,488 | | 144,316 |
| Deduct delays and lapses, fiscal years 1942 and 1941 | | | | 1,952 | | 647 |
| Net permanent, departmental | | 106,570 | | 123,536 | | 143,669 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Director, forest experiment station | | | | | 0.4 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Director, forest experiment station | | | | | 0.3 | 6,200 |
| Principal silviculturist | 1 | 5,600 | 1 | 5,600 | 1.9 | 5,600 |
| Principal forest ecologist | | | | | 0.2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior soil conservationist | 1.5 | 4,600 | 1.3 | 4,630 | 2.6 | 4,680 |
| Senior civil engineer | 1 | 5,000 | 1 | 5,000 | 1.1 | 4,890 |
| Senior forester | | | | | 0.8 | 4,800 |
| Senior agricultural economist | | | | | 0.2 | 4,600 |
| Senior range examiner | | | 0.3 | 4,950 | 1.9 | 5,090 |
| Senior forest economist | | | | | 0.1 | 4,600 |
| Senior silviculturist | 1 | 4,800 | 1 | 4,600 | 1.3 | 4,640 |
| Senior agricultural engineer | | | | | 0.2 | 4,600 |
| Senior soil scientist | | | | | 0.4 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Agricultural engineer | | | 4.2 | 3,900 | 3.2 | 3,910 |
| Soil conservationist | 8 | 3,800 | 13.5 | 3,810 | 11.6 | 3,820 |
| Hydrologic engineer | | | | | 1.2 | 3,800 |
| Soil technologist | | | | | 1 | 3,800 |
| Agronomist | | | | | 0.1 | 4,600 |
| Forester | 3 | 3,800 | 5.5 | 3,810 | 8 | 3,840 |
| Soil scientist | 2 | 3,800 | 2 | 3,990 | 4 | 3,950 |
| Hydraulic engineer | 3 | 3,800 | 2.4 | 3,910 | | |
| Forest ecologist | 1 | 4,000 | 3.2 | 3,830 | 1 | 4,000 |
| Silviculturist | 1 | 4,000 | 2.5 | 3,960 | 2.4 | 4,020 |
| Conservationist | 2 | 3,800 | 1.3 | 3,800 | | |
| Engineer | 2.3 | 3,920 | 2.3 | 4,150 | 0.4 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural engineer | 4 | 3,200 | 9.8 | 3,340 | 14.3 | 3,310 |
| Associate soil conservationist | 8 | 3,210 | 10.9 | 3,220 | 12.3 | 3,270 |
| Associate agronomist | | | 1.5 | 3,200 | 1 | 3,230 |
| Associate sanitary engineer | | | | | 0.2 | 3,800 |
| Associate soil scientist | 6 | 3,400 | 10.8 | 3,200 | 11.8 | 3,260 |
| Associate civil engineer | 5 | 3,260 | 7 | 3,210 | 2.9 | 3,340 |
| Associate hydraulic engineer | 5 | 3,280 | 5 | 3,210 | 3.8 | 3,240 |
| Associate information specialist | | | | | 0.9 | 3,200 |
| Associate geologist | 2.2 | 3,200 | 0.5 | 3,200 | 0.3 | 3,200 |
| Associate conservationist | 2 | 3,280 | 1.7 | 3,230 | 3.1 | 3,220 |
| Associate silviculturist | 3 | 3,230 | 6.3 | 3,220 | 5.2 | 3,260 |
| Associate forester | 5 | 3,200 | 10.3 | 3,200 | 9 | 3,230 |
| Associate range examiner | 4 | 3,250 | 3.2 | 3,200 | 3 | 3,270 |
| Associate forest ecologist | | | | | 0.5 | 3,300 |
| Associate engineer | | | 0.5 | 3,200 | 1.4 | 3,200 |
| Associate hydrologic engineer | 3 | 3,200 | 7.4 | 3,210 | 5.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant agricultural engineer | 5 | 2,640 | 12.7 | 2,600 | 12.8 | 2,630 |
| Assistant soil conservationist | 5 | 2,640 | 6.9 | 2,630 | 7.2 | 2,640 |
| Assistant soil surveyor | | | 3.5 | 2,600 | | |
| Assistant agronomist | 1.5 | 2,600 | 1.7 | 2,600 | 3.9 | 2,600 |
| Assistant soil technologist | | | 0.4 | 2,840 | 9.9 | 2,610 |
| Assistant surveyor | 3 | 2,670 | | | 6.6 | 2,730 |
| Assistant civil engineer | 7.5 | 2,610 | 15 | 2,620 | 8 | 2,630 |
| Assistant hydraulic engineer | 3 | 2,400 | 4.6 | 2,600 | 2.4 | 2,770 |
| Assistant geologist | | | | | 7.3 | 2,670 |
| Assistant range conservationist | | | | | 0.1 | 2,600 |
| Assistant hydrologic engineer | 3 | 2,600 | 6.3 | 2,620 | 2.2 | 2,650 |
| Assistant information specialist | | | | | 0.5 | 2,600 |
| Assistant range examiner | 2 | 2,600 | 2.2 | 2,600 | 4.7 | 2,610 |
| Assistant soil technician | | | 9.8 | 2,600 | | |
| Assistant topographic engineer | 0.2 | 2,600 | 1.5 | 2,630 | 1.1 | 2,600 |
| Assistant forester | 6 | 2,630 | 12.2 | 2,600 | 11.1 | 2,740 |
| Assistant silviculturist | 4 | 2,600 | 9.2 | 2,600 | 2.6 | 2,790 |
| Assistant forest economist | | | | | 0.7 | 2,800 |
| Assistant forest ecologist | 1 | 2,600 | 0.9 | 2,600 | 1.1 | 2,840 |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | 1.6 | 2,600 |
| Assistant highway engineer | 3.6 | 2,650 | 4 | 2,600 | 0.8 | 2,600 |
| Assistant landscape architect | 1 | 2,600 | 0.8 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 29.2 | 2,050 | 58.6 | 2,020 | 79 | 2,030 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief topographic draftsman | | | | | 0.3 | 2,800 |
| Grade 7. Range $2,300 to $2,900 | 2.3 | 2,300 | 4 | 2,320 | 1.3 | 2,380 |
| Grade 6. Range $2,000 to $2,600 | 9.6 | 2,010 | 10.8 | 2,010 | 5.7 | 2,010 |
| Grade 5. Range $1,800 to $2,160 | 31.7 | 1,820 | 57.3 | 1,810 | 32.9 | 1,800 |

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*Consolidated schedule of obligations under "Flood control, general (transfer to Agriculture)." Detailed obligations shown under each of the various bureaus and offices to which allotments are made as shown in the preceding schedule*—Continued

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service—Continued. | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 9.5 | $1,670 | 12.6 | $1,670 | 18 | $1,640 |
| Grade 3. Range $1,440 to $1,800 | 14 | 1,440 | 19.2 | 1,440 | 34.7 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 8 | 1,280 | 5.1 | 1,260 | 14.1 | 1,270 |
| Grade 1. Range $1,020 to $1,380 | | | | | 4 | 1,080 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Administrative officer | | | | | 0.7 | 4,200 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | | | | | 0.2 | 3,340 |
| Superintendent of construction | 2 | 3,200 | 1.7 | 3,200 | | |
| Junior motion picture operator | | | | | 0.2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | | | | | 1 | 3,320 |
| Grade 7. Range $2,600 to $3,200: Head photographer | 0.5 | 2,600 | 0.5 | 2,600 | | |
| Junior administrative assistant | | | | | 0.4 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | | | | | 1.1 | 2,430 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 2 | 2,000 | 5.8 | 2,170 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,850 | 6.7 | 1,820 | 11.2 | 1,850 |
| Grade 3. Range $1,620 to $1,980 | 14.1 | 1,670 | 52.2 | 1,670 | 43 | 1,660 |
| Grade 2. Range $1,440 to $1,800 | 18.6 | 1,470 | 26.9 | 1,480 | 50.1 | 1,450 |
| Grade 1. Range $1,260 to $1,620 | | | 0.2 | 1,260 | 1.8 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief concrete foreman | | | 1 | 2,600 | | |
| Chief labor foreman | 3.5 | 2,600 | 2 | 2,600 | 0.2 | 2,600 |
| Chief carpenter foreman | 0.8 | 2,700 | | | | |
| Grade 9. Range $2,300 to $2,900 | 10.4 | 2,300 | 9.6 | 2,300 | 0.5 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 3.2 | 2,000 | 3.9 | 2,000 | 0.2 | 2,000 |
| Grade 6. Range $1,680 to $2,040 | 8.8 | 1,760 | 7.7 | 1,750 | 0.1 | 2,040 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,320 | 2.3 | 1,340 | 2.3 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | | | 7.5 | 1,220 | 0.8 | 1,340 |
| Grade 2. Range $1,080 to $1,380 | | | 1.9 | 1,120 | 1.7 | 1,120 |
| Unclassified | | | | | 2 | 840 |
| Total permanent, field | 296 | 703,061 | 504.7 | 1,178,063 | 517.4 | 1,193,626 |
| Deduct delays and lapses, fiscal years 1942 and 1941 | | | | 19,386 | | 8,663 |
| Net permanent, field | | 703,061 | | 1,158,677 | | 1,184,963 |
| Temporary employees, field | | 373,712 | | 463,720 | | 120,365 |
| All personal services, field | | 1,076,773 | | 1,622,397 | | 1,305,328 |
| Total, departmental and field | | 1,183,343 | | 1,745,933 | | 1,448,997 |
| Deduct subsistence and quarters furnished | | 200 | | 132 | | 166 |
| Total cash paid, salaries and wages | | 1,183,143 | | 1,745,801 | | 1,448,831 |
| Deduct amount included in objects below | | 1,000 | | 2,286 | | 3,689 |
| 01 Personal services (net) | | 1,182,143 | | 1,743,515 | | 1,445,142 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 467,370 | | 381,722 | | 40,141 |
| 04 Subsistence and support of animals, storage and care of vehicles | | 3,501 | | 7,490 | | 5,923 |
| 05 Communication service | | 4,939 | | 9,129 | | 10,668 |
| 06 Travel expenses | | 80,544 | | 197,943 | | 220,934 |
| 07 Transportation of things | | 32,048 | | 45,450 | | 17,738 |
| 08 Printing, binding, and photographic service | | 2,400 | | 3,645 | | 4,254 |
| 10 Heat, light, and power | | 2,220 | | 3,003 | | 3,272 |
| 11 Rents | | 18,570 | | 35,701 | | 38,504 |
| 12 Repairs and alterations | | 19,737 | | 27,55 | | 38,788 |
| 13 Special and miscellaneous expenses | | 1,071 | | 2,725 | | 8,345 |
| 30 Equipment | | 63,083 | | 49,274 | | 43,300 |
| 32 Structures and parts and nonstructural improvements to lands | | | | 35,000 | | 37,562 |
| Total other obligations | | 695,483 | | 798,632 | | 469,429 |
| Grand total obligations | | 1,877,626 | | 2,542,147 | | 1,914,571 |
| Transferred to— | | | | | | |
| Weather Bureau, Department of Commerce | | | | +58,000 | | +178,141 |
| Geological Survey, Department of Interior | | | | | | +49,380 |
| Working fund, War Department, flood control, general (transfer to Agriculture) | | | | +10,000 | | +4,500 |
| "Salaries and expenses, public buildings and grounds, in the District of Columbia, Public Buildings Administration" | | | | | | +1,658 |
| "United States official mail and messenger service, Post Office Department (general account)" | | | | | | +225 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | | +9,095 | | +9,095 | | +12,242 |
| "Salaries, Office of Secretary of Agriculture" | | +60,730 | | +59,935 | | +49,576 |
| "Miscellaneous expenses, Department of Agriculture" | | +3,930 | | +4,295 | | +6,134 |
| "Salaries and expenses, Office of Information, Department of Agriculture" | | +1,000 | | +2,000 | | +2,999 |
| "Salaries and expenses, Bureau of Agricultural Economics" | | +173,500 | | +397,046 | | +625,312 |

*Consolidated schedule of obligations under "Flood control, general (transfer to Agriculture)." Detailed obligations shown under each of the various bureaus and offices to which allotments are made as shown in the preceding schedule*—Continued

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Reimbursements for work done for other agencies | −$40,000 | −$76,510 | −$41,539 |
| Reimbursements for service by other bureaus | +55,360 | +161,986 | +30,924 |
| Net total obligations | 2,141,241 | 3,167,994 | 2,834,123 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Preliminary examinations and surveys of watersheds of authorized flood-control projects in correlation with the War Department | $922,380 | $2,016,038 | $2,700,681 |
| 2. Works of improvement for headwaters control, including upstream engineering, soil stabilization, and reforestation in correlation with the War Department flood-control projects | 1,218,861 | 1,151,956 | 133,442 |
| Net total obligations | 2,141,241 | 3,167,994 | 2,834,123 |

*Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Agriculture)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Unobligated balance | | | $2,000 |
| Received by transfer from appropriation under above title | | | −2,000 |
| Total estimate or appropriation | | | |

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $214,532.25.

Trust accounts:

*Miscellaneous Contributed Funds, Department of Agriculture*—

For miscellaneous contributed funds received by the Department of Agriculture from States, local organizations, individuals, etc., deposited in the Treasury of the United States, and made available for work under cooperative agreements (*5 U. S. C. 67, 563*).

Estimate 1943, **$99,300** Appropriated 1942, **$89,000**
Revised 1942, **$86,500**

Obligations—1943, $99,300; 1942, $86,500; 1941, $55,526.

*Unearned Fees and Other Charges, Section 8a (4), Commodity Exchange Act*—

For refund of unearned fees and other charges for registrations and renewals thereof and for copies of registration certificates under Section 8a (4) of the Commodity Exchange Act (*7 U. S. C. 1–17a*).

Estimate 1943, **$200** Appropriated 1942, **$200**

53 Refunds of unearned fees: Obligations—1943, $200; 1942, $200; 1941, $200.

*Return of Excess Deposits for Reproductions of Photographs, Mosaics, and Maps*—

For refund of moneys received by the Department of Agriculture for furnishing of reproductions of aerial and other photographs, mosaics, and maps, obtained in connection with the authorized work of the Department, in excess of the cost of making such reproductions, mosaics, and maps (*Sec. 387, Act of February 16, 1938, 52 Stat. 68*).

Estimate 1943, **$2,495** Appropriated 1942, **$2,495**

53 Refunds of excess deposits: Obligations—1943, $2,495; 1942, $2,495; 1941, $2,495.

*Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Agriculture*—

For refund of small sums of excess repayments of loans (items of less than one dollar) withheld by the Department of Agriculture from persons whose identities and whereabouts are known, for which claim will be made (*31 U. S. C. 725S*).

Estimate 1943, **$500** Appropriated 1942, **$500**

53 Refunds of unclaimed moneys: Obligations—1943, $500; 1942, $500; 1941, $3,294.

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## FARM CREDIT ADMINISTRATION

### SALARIES AND EXPENSES

*Salaries and Expenses, Farm Credit Administration, Department of Agriculture—*

For salaries and expenses of the Farm Credit Administration in the District of Columbia and the [field;] *field, including printing and binding;* travel expenses [of officers and employees], including not to exceed $5,000 for travel incurred under proper authority attending meetings or conventions of members of organizations at which matters of importance to the work of the Farm Credit Administration are to be discussed or transacted; [printing and binding; contingent and miscellaneous expenses, including] lawbooks, books of reference, and not to exceed $1,000 for periodicals, newspapers, and maps; contract stenographic reporting services [, and expert services for the preparation of amortization tables]; library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; purchase of manuscripts, data, and special reports by personal service without regard to the provisions of any other Act; purchase, exchange, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles and motortrucks to be used only for official purposes in the District of Columbia and elsewhere; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; garage rental in the District of Columbia and elsewhere; payment of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Farm Credit Administration; employment of persons, firms, and others for the performance of special services, including legal services[, and other miscellaneous expenses]; necessary administrative expenses in connection with the making of loans under the provisions of the Act of January 29, 1937 (50 Stat. 5), and the collection of moneys due the United States on account of loans made under the provisions of said Act and similar Acts administered by the Farm Credit Administration relating to loans for crop production, feed, seed, and harvesting; examination of corporations, banks, associations, credit unions, and institutions operated, supervised, or regulated by the Farm Credit Administration: *Provided,* That the expenses and salaries of employees engaged in such examinations shall be assessed against the said corporations, banks, or institutions in accordance with the provisions of existing laws, *except that the amounts collected from the Federal land banks, joint stock land banks, and Federal intermediate credit banks pursuant to the Act of July 17, 1916, as amended (12 U. S. C. 657) shall be covered into the Treasury and credited to a special fund, and the Administration shall estimate the cost to the Farm Credit Administration of supervising the Federal intermediate credit banks and the production credit corporations for the fiscal year 1943 and shall apportion the amount so determined among such banks and corporations on such equitable basis as said Administration shall determine, and shall assess and collect such amounts in advance from such banks and corporations and the amount so collected shall be covered into the Treasury and credited to said special fund, which fund is hereby made available to said Administration for expenditure for the purposes set forth in this appropriation: Provided further, That as soon as practicable after June 30, 1943, said Administration shall determine, on a fair and reasonable basis, (1) the cost of the examination services rendered during the fiscal year 1943 to each Federal land bank, joint stock land bank, and Federal intermediate credit bank and (2) the amount which fairly and equitably should be allocated to each Federal intermediate credit bank and each production credit corporation as the cost during the fiscal year 1943 of supervisory services, and if the sum of these two items in any case is greater than the total amount collected from the bank or the corporation concerned, the difference shall be collected from such bank or corporation or, if less, shall be refunded from said special fund to the bank or the corporation entitled thereto: Provided further,* That officers and employees who under proper authorization use privately owned automobiles in the performance of official travel within the corporate limits of their official stations for the purpose of examining, supervising, or servicing Federal credit unions located within said corporate limits, may be reimbursed for such travel at a rate not to exceed 3 cents per mile; in all, [$3,887,900, of which $77,900 shall be transferred to and made a part of the appropriation, "Salaries and expenses, Bureau of Agricultural Economics"] *$3,168,331,* together with not to exceed [$3,660,000] *$3,699,303* from the funds made available to the Farm Credit Administration [under the Acts of January 29, 1937 (50 Stat. 5), February 9, 1937 (50 Stat. 8, 11), February 4, 1938 (52 Stat. 26), June 30, 1939 (53 Stat. 939), and June 25, 1940 (54 Stat. 568–569)], *pursuant to the Act of January 29, 1937 (50 Stat. 5).*

Estimate 1943, [a] **$3,168,331** Appropriated 1942, [b] **$3,887,900**

[a] In addition $3,699,303 of the reappropriation under "Farmers' crop production and harvesting loans, Farm Credit Administration, Department of Agriculture."

[b] In addition $3,660,000 of the reappropriation under "Farmers' crop production and harvesting loans, Farm Credit Administration, Department of Agriculture."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Governor | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Deputy governor | 3 | 10,000 | 3 | 10,000 | 2 | 10,000 |
| Commissioner | 4 | 10,000 | 4 | 10,000 | 3.9 | 10,000 |
| Director | 1 | 10,000 | 1 | 10,000 | | |
| Deputy commissioner | 1 | 9,500 | 1 | 9,500 | 1 | 9,500 |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief appraiser | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Special assistant | 1 | 7,500 | | | | |
| Assistant to deputy governor | | | | | 0.2 | 7,500 |
| Head engineer | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Head economist | 3 | 6,833 | 3 | 6,833 | 3 | 6,833 |
| Head appraiser | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal appraiser | 6 | 5,867 | 6 | 5,867 | 5.7 | 5,879 |
| Principal economist | 12 | 5,800 | 12 | 5,800 | 10.4 | 5,830 |
| Assistant deputy commissioner | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior economist | 28 | 4,878 | 28 | 4,878 | 23.5 | 4,945 |
| Senior appraiser | 3 | 4,733 | 3 | 4,733 | 2 | 4,800 |
| Senior engineer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Scientist | 1 | 4,200 | 1 | 4,200 | 0.3 | 4,171 |
| Appraiser | 2 | 4,100 | 2 | 4,100 | 3 | 4,066 |
| Economist | 16 | 3,887 | 16 | 3,887 | 11 | 3,987 |
| Statistician | | | | | 0.1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate economist | 13 | 3,223 | 13 | 3,223 | 14.5 | 3,296 |
| Associate technician | | | | | 0.1 | 3,200 |
| Traffic expert | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant librarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant economist | 4 | 2,600 | 4 | 2,600 | 4.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 13 | 2,069 | 13 | 2,069 | 10 | 2,091 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,175 | 4 | 2,175 | 3 | 2,232 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,725 | 4 | 1,725 | 2.7 | 1,681 |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,620 | 4 | 1,620 | 3.8 | 1,620 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,380 | 1 | 1,380 | 0.2 | 1,380 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant director | 2 | 8,750 | 2 | 8,750 | 2 | 8,750 |
| Deputy commissioner | 7 | 8,643 | 7 | 8,643 | 6.2 | 8,597 |
| Chief examiner | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Director | 4 | 8,250 | 4 | 8,250 | 4 | 8,250 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant comptroller | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Assistant commissioner | 1 | 7,500 | 1 | 7,500 | 2 | 7,250 |
| Assistant director | 2 | 7,000 | 2 | 7,000 | 2 | 7,000 |
| Head administrative officer | 9 | 6,889 | 9 | 6,889 | 8 | 6,874 |
| Assistant executive officer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Comptroller | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Director | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Treasurer | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Assistant chief examiner | 1 | 6,200 | 1 | 6,200 | 0.9 | 6,200 |
| Chief analyst | 2 | 5,900 | 2 | 5,900 | 1.3 | 6,061 |
| Principal administrative officer | 6 | 6,000 | 6 | 6,000 | 6 | 5,999 |
| Chief accountant | 2 | 5,800 | 2 | 5,800 | 1.8 | 5,942 |
| Assistant deputy commissioner | 2 | 5,900 | 2 | 5,900 | 2 | 5,900 |
| Assistant director | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant to deputy commissioner | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Assistant treasurer | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Secretary | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Head examiner | 5 | 5,080 | 5 | 5,080 | 5 | 5,080 |
| Senior administrative officer | 18 | 5,022 | 21 | 5,028 | 20.3 | 5,034 |
| Head field representative | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Head accountant | 8 | 4,875 | 5 | 4,760 | 6.1 | 4,770 |
| Head analyst | 7 | 4,714 | 7 | 4,714 | 6 | 4,733 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal analyst | 8 | 4,250 | 7 | 4,314 | 5.9 | 4,356 |
| Principal information assistant | 5 | 4,280 | 5 | 4,280 | 4.5 | 4,289 |
| Principal examiner | 7 | 4,143 | 7 | 4,143 | 5.9 | 4,201 |
| Administrative officer | 7 | 4,086 | 7 | 4,086 | 6.5 | 4,113 |
| Principal field representative | 4 | 4,100 | 4 | 4,100 | 3.2 | 4,078 |
| Principal accountant | 5 | 3,880 | 5 | 3,880 | 4.9 | 4,050 |
| Principal investigator | 3 | 3,933 | 3 | 3,933 | 3.1 | 3,886 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 8 | 3,750 | 8 | 3,750 | 6.8 | 3,789 |
| Senior accountant | 7 | 3,700 | 7 | 3,700 | 6.2 | 3,751 |
| Senior analyst | 5 | 3,620 | 6 | 3,600 | 6.7 | 3,619 |
| Senior information assistant | | | | | 0.2 | 3,600 |
| Senior investigator | 1 | 3,500 | 1 | 3,500 | 1.1 | 3,519 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Information assistant | 2 | 3,550 | 2 | 3,550 | 2 | 3,550 |
| Analyst | 15 | 3,427 | 15 | 3,427 | 13.2 | 3,444 |
| Examiner | 13 | 3,400 | 12 | 3,416 | 9 | 3,403 |
| Senior administrative assistant | 9 | 3,388 | 9 | 3,389 | 10.4 | 3,389 |
| Accountant | 14 | 3,300 | 14 | 3,300 | 9.6 | 3,338 |
| Investigator | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |

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*Salaries and Expenses, Farm Credit Administration, Department of Agriculture*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate investigator | 1 | $3,300 | 1 | $3,300 | 1 | $3,300 |
| Associate accountant | 6 | 3,133 | 6 | 3,133 | 6 | 3,133 |
| Administrative assistant | 14 | 2,971 | 13 | 2,977 | 11.4 | 3,027 |
| Associate analyst | 2 | 2,950 | 2 | 2,950 | 2 | 2,950 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretary to governor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Junior analyst | 4 | 2,975 | 3 | 2,933 | 3.7 | 2,908 |
| Junior administrative assistant | 11 | 2,782 | 11 | 2,782 | 12.7 | 2,786 |
| Junior investigator | 5 | 2,720 | 5 | 2,720 | 4.4 | 2,740 |
| Junior accountant | 5 | 2,720 | 5 | 2,720 | 5.1 | 2,737 |
| Junior information assistant | 3 | 2,700 | 3 | 2,700 | 2.7 | 2,710 |
| Head clerk stenographer | 1 | 2,600 | 1 | 2,600 | 1.3 | 2,600 |
| Head photographer | | | | | 0.7 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 35 | 2,454 | 36 | 2,450 | 33.9 | 2,493 |
| Grade 5. Range $2,000 to $2,600 | 59 | 2,163 | 59 | 2,163 | 52.9 | 2,181 |
| Grade 4. Range $1,800 to $2,160 | 123 | 1,932 | 122 | 1,933 | 114.5 | 1,942 |
| Grade 3. Range $1,620 to $1,980 | 268 | 1,731 | 271 | 1,730 | 251.1 | 1,739 |
| Grade 2. Range $1,440 to $1,800 | 270 | 1,528 | 264 | 1,531 | 256.9 | 1,552 |
| Grade 1. Range $1,260 to $1,620 | 57 | 1,320 | 55 | 1,322 | 52.3 | 1,325 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 0.5 | 1,871 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 28 | 1,273 | 28 | 1,273 | 20 | 1,294 |
| Grade 2. Range $1,080 to $1,380 | 19 | 1,096 | 19 | 1,096 | 33 | 1,093 |
| Within-grade promotions—net cost (see analysis below) | | 25,882 | | | | |
| Total permanent, departmental | 1,252 | | 1,243 | | 1,169.7 | |
| | | 3,198,062 | | 3,149,693 | | 2,945,251 |
| Temporary employees, departmental | | 21,396 | | 8,435 | | 1,008 |
| All personal services, departmental | | 3,219,458 | | 3,158,128 | | 2,946,259 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head economist | | | | | 0.2 | 7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal appraiser | 12 | 5,666 | 12 | 5,666 | 9 | 5,728 |
| Principal appraiser | | | | | 0.1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior appraiser | | | | | 2.3 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Appraiser | 13 | 4,000 | 13 | 4,000 | 12.5 | 4,045 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate appraiser | 3 | 3,200 | 3 | 3,200 | 3.2 | 3,260 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant scientist | | | | | 0.3 | 2,700 |
| Subprofessional service: | | | | | | |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.1 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | | | | | 1.4 | 1,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Senior chief analyst | 1 | 7,000 | | | 1 | 7,000 |
| Senior chief field representative | 1 | 7,000 | 1 | 7,000 | 1.1 | 7,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief field representative | 6 | 5,933 | 6 | 5,933 | 4.6 | 5,861 |
| Assistant chief examiner | 4 | 5,850 | 4 | 5,85 | 4 | 5,850 |
| Chief analyst | 1 | 5,600 | 1.4 | 5,771 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Head field representative | 8 | 5,000 | 8 | 5,000 | 8 | 5,000 |
| Registrar | 12 | 4,933 | 12 | 4,933 | 11.9 | 4,930 |
| Head accountant | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Head investigator | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Head examiner | 5 | 4,640 | 5 | 4,640 | 5 | 4,640 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal analyst | 11 | 4,072 | 7 | 4,171 | 8.1 | 4,168 |
| Principal field representative | 10 | 4,080 | 10 | 4,080 | 8.6 | 4,110 |
| Principal examiner | 29 | 3,966 | 29 | 3,966 | 21.7 | 4,016 |
| Principal accountant | 3 | 3,866 | 3 | 3,866 | 2.9 | 3,870 |
| Principal investigator | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior analyst | 1 | 3,600 | 1 | 3,600 | 1.8 | 3,600 |
| Senior field representative | 4 | 3,550 | 4 | 3,550 | 2 | 3,600 |
| Senior investigator | | | | | 0.8 | 3,600 |
| Deputy registrar | 9 | 3,600 | 9 | 3,600 | 9 | 3,600 |
| Senior accountant | | | | | 0.8 | 3,591 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Examiner | 15 | 3,473 | 15 | 3,473 | 20.7 | 3,538 |
| Accountant | 8 | 3,300 | 8 | 3,300 | 7.4 | 3,270 |
| Senior administrative assistant | 2 | 3,250 | 2 | 3,250 | 2 | 3,250 |
| Analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Investigator | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate examiner | 4 | 3,200 | 4 | 3,200 | 3.5 | 3,201 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior examiner | 89 | 2,750 | 84 | 2,759 | 75.8 | 2,771 |
| Junior investigator | 49 | 2,656 | 31 | 2,690 | 22.3 | 2,620 |
| Grade 6. Range $2,300 to $2,900 | 11 | 2,300 | 25 | 2,300 | 9 | 2,307 |
| Grade 5. Range $2,000 to $2,600 | | | | | 19 | 2,051 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 2.1 | 1,886 |
| Grade 3. Range $1,620 to $1,980 | 20 | 1,725 | 20 | 1,725 | 18.5 | 1,722 |
| Grade 2. Range $1,440 to $1,800 | 45 | 1,538 | 45 | 1,538 | 40.3 | 1,549 |
| Grade 1. Range $1,260 to $1,620 | 20 | 1,413 | 20 | 1,413 | 21.5 | 1,364 |

*Salaries and Expenses, Farm Credit Administration, Department of Agriculture*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Executive order grades: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 16. Rate of $6,000: | | | | | | |
| Regional manager | 5 | $5,040 | 5 | $5,040 | 5 | $5,040 |
| Grade 15. Rate of $5,200: | | | | | | |
| Regional manager | 6 | 4,900 | 6 | 4,900 | 6 | 4,900 |
| Chief field representative | 1 | 4,700 | 1 | 4,700 | 1 | 4,700 |
| Grade 14. Rate of $4,500: | | | | | | |
| Head field representative | 1.5 | 3,800 | 1.5 | 3,800 | 1 | 3,784 |
| Senior administrative officer | 7 | 3,657 | 7 | 3,657 | 7 | 3,657 |
| Grade 13. Rate of $4,000: | | | | | | |
| Principal accountant | 4 | 3,800 | 4 | 3,800 | 4 | 3,800 |
| Administrative officer | 4 | 3,700 | 4 | 3,700 | 3.6 | 3,733 |
| Grade 12. Rate of $3,600: | | | | | | |
| Junior administrative officer | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Senior accountant | 7 | 3,343 | 7 | 3,343 | 6.6 | 3,376 |
| Grade 11. Rate of $3,200: | | | | | | |
| Senior State supervisor | 29 | 2,724 | 29 | 2,724 | 27.8 | 2,734 |
| Senior administrative assistant | 3 | 2,567 | 3 | 2,567 | 2.3 | 2,622 |
| Principal field representative | 2 | 2,500 | 2 | 2,500 | 1.7 | 2,547 |
| Grade 10. Rate of $2,900: | | | | | | |
| Associate accountant | 2 | 2,850 | 2 | 2,850 | 2 | 2,850 |
| Grade 9. Rate of $2,600: | | | | | | |
| Junior accountant | 2 | 2,600 | 2 | 2,600 | 2.4 | 2,583 |
| Junior administrative assistant | 3 | 2,333 | 3 | 2,333 | 4.9 | 2,418 |
| Assistant attorney | 2 | 2,350 | 2 | 2,350 | | |
| Grade 8. Rate of $2,300 | 495 | 1,999 | 495 | 1,999 | 475.4 | 2,015 |
| Grade 7. Rate of $2,000 | 21.5 | 1,929 | 21.5 | 1,929 | 22.5 | 1,924 |
| Grade 6. Rate of $1,800 | 143 | 1,548 | 143 | 1,548 | 99 | 1,765 |
| Grade 5. Rate of $1,620 | 160 | 1,546 | 160 | 1,546 | 149.7 | 1,539 |
| Grade 4. Rate of $1,440 | 283 | 1,367 | 283 | 1,367 | 257 | 1,358 |
| Grade 3. Rate of $1,260 | 141 | 1,209 | 141 | 1,209 | 127.2 | 1,204 |
| Grade 2. Rate of $1,080 | 27 | 989 | 27 | 989 | 23.5 | 990 |
| Within-grade promotions—net cost (see analysis below) | | 34,732 | | | | |
| Total permanent, field | 1,753 | | 1,739.4 | | 1,599.1 | |
| | | 3,628,973 | | 3,546,577 | | 3,316,267 |
| Temporary employees, field | | 15,849 | | 6,013 | | 3,647 |
| All personal services, field | | 3,644,822 | | 3,552,590 | | 3,319,914 |
| 01 Personal services (net) | | 6,864,280 | | 6,710,718 | | 6,266,173 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 138,006 | | 137,856 | | 139,459 |
| 05 Communications | | 37,480 | | 36,355 | | 31,729 |
| 06 Travel expenses | | 1,199,232 | | 1,151,127 | | 1,183,773 |
| 07 Transportation of things | | 15,955 | | 14,534 | | 13,688 |
| 08 Printing and binding | | 90,615 | | 90,615 | | 106,130 |
| 11 Rent, heat, light, etc | | 276,085 | | 276,085 | | 247,866 |
| 12 Repairs and alterations | | 7,130 | | 8,940 | | 15,601 |
| 13 Miscellaneous | | 194,833 | | 195,483 | | 209,400 |
| 30 Furniture and equipment | | 47,231 | | 49,121 | | 105,790 |
| Total other obligations | | 2,006,567 | | 1,960,116 | | 2,053,436 |
| Grand total obligations | | 8,870,847 | | 8,670,834 | | 8,319,609 |
| Transferred to— | | | | | | |
| "Salaries, Office of Treasurer of the United States" | | | | +6,000 | | +6,000 |
| "Contingent expenses, Treasury Department" | | | | +200 | | +200 |
| "Printing and binding, Treasury Department" | | | | +150 | | +150 |
| "Stationery, Treasury Department" | | | | +150 | | +150 |
| "Salaries and expenses, Bureau of Agricultural Economics" | | +81,707 | | +77,900 | | +100,000 |
| "Salaries, Office of Secretary of Agriculture" | | | | | | +14,340 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" | | +354,368 | | +362,007 | | +333,617 |
| Total administrative expenses | | 9,306,922 | | 9,117,241 | | 8,774,066 |
| Estimated savings and unobligated balance | | | | | | 483,191 |
| Net total obligations | | 9,306,922 | | 9,117,241 | | 9,257,257 |
| Deduct: | | | | | | |
| Reimbursement for services performed for other governmental agencies | | | | | | 5,855 |
| Farmers' crop production funds required for making and collection of loans under acts of Jan. 29, 1937, Feb. 4, 1938, June 30, 1939, and June 25, 1940 | | 3,699,303 | | 3,660,000 | | 3,900,000 |
| Reimbursements from administrative expenses, production credit corporations and associations, act of June 16, 1933 | | | | 37,840 | | 129,441 |
| Assessments for cost of supervision of Federal Intermediate Credit Bank | | 189,715 | | | | |
| Assessments for cost of supervision of Production Credit Corporation | | 230,595 | | | | |
| Reimbursement for expenses on collections of loans to agricultural credit corporations under act of Mar. 3, 1932 | | | | | | 8,105 |
| Reimbursement for administrative expenses from fees collected under Federal Credit Union Act of June 26, 1934 | | 158,795 | | 149,175 | | 110,000 |
| Crop-production funds (Reconstruction Finance Corporation) required for collection of loans under acts of Jan. 22, 1932, and Feb. 4, 1933 | | | | | | 28,080 |

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*Salaries and Expenses, Farm Credit Administration, Department of Agriculture*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct—Continued. | | | |
| Received by transfer from Reconstruction Finance Corporation for supervision of regional agricultural credit corporations | $90,713 | $102,809 | $95,373 |
| Reimbursement from Federal Farm Mortgage Corporation under act of Jan. 31, 1934 | 982,088 | 900,304 | 820,829 |
| Reimbursement for administrative expenses from Central Bank for Cooperatives, act of June 16, 1933 | 165,137 | 134,085 | 148,751 |
| Assessments for examination of Federal land banks, Federal intermediate credit banks, and joint stock land banks | 384,215 | | |
| Assessments for examination of institutions organized under Farm Credit Act of June 16, 1933 | 238,030 | 245,128 | 245,113 |
| Total deductions | 6,138,591 | 5,229,341 | 5,491,547 |
| Total estimate or appropriation | 3,168,331 | 3,887,900 | 3,765,710 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,977 $168,080 | 1,773 $166,920 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 52,733 | | |
| 4. Total permanent, departmental and field | 220,813 | 166,920 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 27,900 | 114,187 | |
| 5a. Deduct amount to be absorbed through transferred funds | 21,296 | | |
| 6. Deduct difference between part and full fiscal year costs | 111,003 | 52,733 | |
| 7. Net additional cost (cumulative) | 60,614 | | |

*Farmers' Crop Production and Harvesting Loans, Farm Credit Administration, Department of Agriculture*—

Farmers' crop production and harvesting loans: For loans to farmers under the Act of January 29, 1937 (50 Stat. 5), as amended by the Acts of February 4, 1938 (52 Stat. 26), June 30, 1939 (53 Stat. 939), [and] June 25, 1940 (54 Stat. 569), *and July 1, 1941 (55 Stat. 444)*, the unobligated balance (exclusive of the amount of such balance made available for "Salaries and expenses, Farm Credit Administration, [1942] *1943*") of the appropriation "Crop production and harvesting loans" as made in the First Deficiency Appropriation Act, fiscal year 1937 (50 Stat. 8, 11), and as continued available by the Acts of February 4, 1938 (52 Stat. 26), June 30, 1939 (53 Stat. 939), [and] June 25, 1940 (54 Stat. 569), *and July 1, 1941 (55 Stat. 444)*, together with all collections of principal and interest on loans heretofore or hereafter made under said Act of January 29, 1937 (50 Stat. 5): *Provided*, That no employee of the United States on whose certificate or approval loans under said Act of January 29, 1937, as amended, or other Acts of the same general character, are or have been made, shall be held personally liable for any loss or deficiency occasioned by the fraud or misrepresentation of applicants or borrowers, if the Governor of the Farm Credit Administration shall determine that such employee has exercised reasonable care in the circumstances, and has complied with the regulations of the Farm Credit Administration in executing such certificate or giving such approval. Notwithstanding any such determination by the Governor of the Farm Credit Administration, this provision shall not be construed to prevent any criminal process against any person who was a party to or had guilty knowledge of such fraud or misrepresentation (*55 Stat. 444*).

*Farmers' Crop Production and Harvesting Loans, Farm Credit Administration, Department of Agriculture*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Obligations: | | | |
| Loans | $21,000,000 | $23,000,000 | $18,001,029 |
| Transfers to salaries and expenses | +3,699,303 | +3,660,000 | +3,900,000 |
| Total obligations | 24,699,303 | 26,660,000 | 21,901,029 |
| Collections: Principal and interest | 16,000,000 | 17,700,000 | 17,157,727 |
| Net total obligations | 8,699,303 | 8,960,000 | 4,743,302 |
| 1940 balance available in 1941 | | | −22,609,075 |
| 1941 balance available in 1942 | | −17,865,773 | +17,865,773 |
| 1942 balance available in 1943 | −8,905,773 | +8,905,773 | |
| Unobligated balance | +206,470 | | |
| Total estimate or appropriation | | | |

*Administrative Expenses, Production Credit Corporations and Associations, Farm Credit Administration, Department of Agriculture*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Administrative expenses | | $58,595 | $129,301 |
| 1940 balance available in 1941 | | | −187,896 |
| 1941 balance available in 1942 | | −58,595 | +58,595 |
| Total estimate or appropriation | | | |

*Agricultural Marketing Revolving Fund, Farm Credit Administration, Department of Agriculture*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Obligations: | | | |
| Loans to cooperative associations | $1,800,000 | $1,600,000 | $3,280,936 |
| Maintenance of foreclosed property | 35,000 | 45,000 | 37,549 |
| Subscriptions to capital stock | | 59,000,000 | 9,500,000 |
| Total obligations | 1,835,000 | 60,645,000 | 12,818,485 |
| Receipts: | | | |
| Collections of principal and interest | 2,700,000 | 3,900,000 | 7,925,114 |
| Proceeds from rents of property under foreclosure proceedings | 125,000 | 150,000 | 187,086 |
| Sale of properties | 100,000 | 100,000 | 121,164 |
| Reduction in capital stock of banks for cooperatives | | | 69,500,000 |
| Total receipts | 2,925,000 | 4,150,000 | 77,733,364 |
| Net total obligations | −1,090,000 | 56,495,000 | −64,914,879 |
| 1940 balance available in 1941 | | | −18,053,575 |
| 1941 balance available in 1942 | | −82,968,454 | +82,968,454 |
| 1942 balance available in 1943 | −26,473,454 | +26,473,454 | |
| Unobligated balance | +27,563,454 | | |
| Total estimate or appropriation | | | |

*Loans to Agricultural Credit Corporations, Revolving Fund, Farm Credit Administration, Department of Agriculture*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Collections of principal of loans made under Act of Feb. 14, 1931 (46 Stat. 1160) | −$60,000 | −$50,000 | −$45,424 |
| Administrative expenses | | | 8,105 |
| Net obligations | −60,000 | −50,000 | −37,319 |
| 1940 balance available in 1941 | | | −119,485 |
| 1941 unobligated balance | | | 111,380 |
| Unobligated balance | [1] 60,000 | [1] 50,000 | [1] 45,424 |
| Total estimate or appropriation | | | |

[1] Collections on principal of loans made under Act of Feb. 14, 1931 (46 Stat. 1160), covered or to be covered into miscellaneous receipts.

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*Farm Credit Administration, Revolving Fund, Department of Agriculture—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Investments in production credit corporations, payments on subscriptions to capital stock: | | | |
| Subscriptions | | $15,000,000 | |
| Retirements | | | −$15,000,000 |
| Net total | | 15,000,000 | −15,000,000 |
| 1941 balance available in 1942 | | −15,000,000 | +15,000,000 |
| Total estimate or appropriation | | | |

*Federal Intermediate Credit Banks, Revolving Fund, Department of Agriculture—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Investments in Federal intermediate credit banks, payments on subscriptions to capital stock and paid-in surplus: Retirements | | | −$40,000,000 |
| 1941 balance available in 1942 | | −$40,000,000 | +40,000,000 |
| 1942 balance available in 1943 | −$40,000,000 | +40,000,000 | |
| Unobligated balance | +40,000,000 | | |
| Total estimate or appropriation | | | |

*Farmers' Crop Production and Harvesting Loans, 1935–1936—*

Collections: Principal and interest: 1943, −$35,000; 1942, −$75,000; 1941, −$251,932.

*Loans and Relief in Stricken Agricultural Areas, 1934–1935—*

Collections: Principal: 1943, −$700,000; 1942, −$1,000,000; 1941, −$1,968,819.

*Farmers' Crop Production and Harvesting Loans, 1934–1935—*

Collections: Principal and interest: 1943, −$40,000; 1942, −$75,000; 1941, −$214,603.

*Farmers' Seed, Feed, and Rehabilitation Loans, 1921–1931—*

Collections: Principal: 1943, −$70,000; 1942, −$100,000; 1941, −$300,641.

*Emergency Farm Credit Relief, Farm Credit Administration, Department of Agriculture, Crop Production Loans, 1932–1933 (R. F. C. Funds)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Administrative expenses | | | $28,080 |
| Collections of principal and interest | −$90,000 | −$175,000 | −498,985 |
| Excess collections over obligations | −90,000 | −175,000 | −470,905 |

*Joint Stock Land Banks (R. F. C. Funds)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Principal collections on loans | | $2,883 | $1,553 |
| Interest collections on loans | | 73 | 143 |
| Total collections | | 2,956 | 1,696 |

*Emergency Farm Credit Relief, Farm Credit Administration, Department of Agriculture, Operating Expenses, Regional Agricultural Credit Corporations (R. F. C. Funds)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Operating expenses, Regional Agricultural Credit Corporation of— | | | |
| Washington, D. C. | $35,000 | $75,000 | $17,750 |
| Minneapolis, Minn. | 135,000 | 150,000 | 128,000 |
| Salt Lake City, Utah | 180,000 | 190,000 | 137,000 |
| Sioux City, Iowa | | | 29,000 |
| Wichita, Kans. | | | 8,500 |
| Total obligations | 350,000 | 415,000 | 320,250 |
| 1940 balance available in 1941 | | | −321,897 |
| Specific allotment for 1941 | | | −247,000 |
| 1941 balance available in 1942 | | −248,647 | +248,647 |
| Specific allotment for 1942 | | −175,000 | |
| 1942 balance available in 1943 | −8,647 | +8,647 | |
| Specific allotment for 1943 | −341,353 | | |
| Total estimate or appropriation | | | |

Total, Farm Credit Administration, annual appropriations, general account:

Estimate 1943, **$3,168,331** Appropriated 1942, **$3,887,900**

Permanent appropriation, special account:

*Supervision of Federal Credit Unions—*

Charter, supervision and examination fees collected under provision of sections 5 and 6 of Federal Credit Union Act, available for such expenditures as the Governor of the Farm Credit Administration may determine to be proper for defraying the administrative and supervisory costs incident to carrying out said Act (*48 Stat. 1217*).

Estimate 1943, **$160,000** Appropriated 1942, **$158,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Administrative expenses | $158,795 | $149,175 | $110,000 |
| 1940 balance available in 1941 | | | −116,275 |
| 1941 balance available in 1942 | | −150,002 | +150,002 |
| 1942 balance available in 1943 | −158,827 | +158,827 | |
| Unobligated balance | +160,032 | | |
| Total estimate or appropriation | 160,000 | 158,000 | 143,727 |

Total, Farm Credit Administration, general and special accounts:

Estimate 1943, **$3,328,331** Appropriated 1942, **$4,045,900**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943 as required by 5 U. S. C. 78*

FARM CREDIT ADMINISTRATION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Farm Credit Administration. | | | | | | 4 | $850 | 2 passenger cars used for special deliveries and transporting Farm Credit Administration officials to and from other Government buildings, 1 passenger car for official transportation of the Governor, and 1 large truck for freight. |

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## FEDERAL FARM MORTGAGE CORPORATION

*Salaries and Expenses, Federal Farm Mortgage Corporation—*

Not to exceed [$8,350,000] *$9,050,000* of the funds of the Federal Farm Mortgage Corporation, established by the Act of January 31, 1934 (48 Stat. 344), shall be available during the fiscal year [1942] *1943* for administrative expenses of the Corporation, including personal services in the District of Columbia and elsewhere; travel expenses of officers and employees of the Corporation, in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended (5 U. S. C. 821–833); printing and binding; lawbooks, books of reference, and not to exceed $250 for periodicals and newspapers; contract stenographic reporting services; procurement of supplies, equipment, and services; purchase (at not to exceed $750 each), exchange, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles, to be used only for official purposes; typewriters, adding machines, and other labor-saving devices, including their repair and exchange; rent in the District of Columbia and elsewhere; payment of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Corporation; employment on a contract or fee basis of persons, firms, and corporations for the performance of special services, including legal services; use of the services and facilities of Federal land banks, national farm loan associations, Federal Reserve banks, and agencies of the Government as authorized by said Act of January 31, 1934; and all other necessary administrative expenses: *Provided*, That all necessary expenses (including services performed on a force account, contract or fee basis, but not including other personal services) in connection with the operation, maintenance, improvement, or disposition of real or personal property of the Corporation shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That except for the limitation in amounts hereinbefore specified, and the restrictions in respect to travel expenses, the administrative expenses and other obligations of the corporation shall be incurred, allowed, and paid in accordance with the provisions of said Act of January 31, 1934, as amended (12 U. S. C. 1016–1020 (h)) (*55 Stat. 444–445*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Miscellaneous, general | $2,100 | $2,100 | $1,350 |
| 1302 Miscellaneous reimbursement to Farm Credit Administration | 982,088 | 900,304 | 820,829 |
| 1303 Miscellaneous, Bureau of Engraving and Printing | 6,761 | 25,000 | 1,400 |
| 1304 Miscellaneous, Treasurer of United States (Public Debt Accounts and Audit and Loans and Currency) | 40,000 | 60,000 | 41,619 |
| 1305 Miscellaneous, Federal Reserve Bank | 30,000 | 95,000 | 30,128 |
| 1306 Miscellaneous, Federal land banks | 7,920,607 | 7,205,096 | 7,699,227 |
| Total obligations | 8,981,556 | 8,287,500 | 8,594,553 |
| Transferred to— | | | |
| "Salaries, Office of Treasurer, United States" | +15,000 | +11,500 | +12,100 |
| "Contingent expenses, Treasury Department" | +650 | +650 | +384 |
| "Printing and binding, Treasury Department" | +200 | +200 | +162 |
| "Stationery, Treasury Department" | +150 | +150 | +196 |
| "Salaries and expenses, Bureau of Agricultural Economics" | +52,444 | +50,000 | +50,000 |
| Total administrative expenses | 9,050,000 | 8,350,000 | 8,657,395 |
| Payable from funds of the Corporation | −9,050,000 | −8,350,000 | −8,657,395 |
| Total estimate or appropriation | | | |

*Federal Farm Mortgage Corporation, Excess Capital Stock, Department of Agriculture—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Reduction in capital stock | | | −$100,000,000 |
| 1941 balance available for 1942 | | −$100,000,000 | +100,000,000 |
| 1942 balance available for 1943 | −$100,000,000 | +100,000,000 | |
| Unobligated balance | +100,000,000 | | |
| Total estimate or appropriation | | | |

Total, Department of Agriculture, general and special accounts:

Estimate 1943, **$811,223,924** Appropriated 1942, **$1,187,446,773**

Total, Department of Agriculture, trust accounts:

Estimate 1943, **$168,026,867** Appropriated 1942, **$5,850,195**
Revised 1942, **$219,636,206**

SEC. 2. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of any corporation the majority of the stock of which is owned by the Government of the United States, whose post of duty is in the continental United States unless such person is a citizen of the United States: *Provided*, That this section shall not apply to any person in the service of the United States on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States: *Provided further*, That this section shall not apply to employment of translators on a temporary basis where competent citizen translators are not available and it shall not apply to the temporary employment of persons in the field service for periods of less than sixty days: *Provided further, That this section shall not apply to employment by the Rural Electrification Administration of not to exceed ten junior engineer trainees who are citizens of other American republics* (*55 Stat. 445*).

SEC. 3. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That such administrative or supervisory employees of the Department of Agriculture as may be designated for the purpose by the Secretary of Agriculture are hereby authorized to administer the oaths to persons making affidavits required by this section, and they shall charge no fee for so doing: *Provided further*, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law (*55 Stat. 445–446*).

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# DEPARTMENT OF COMMERCE

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Office of the Secretary | $1,424,905 | $1,584,600 | +$159,695 |
| Bureau of the Census | 7,698,995 | 5,311,500 | −2,387,495 |
| Office of Administrator of Civil Aeronautics | 224,772,687 | 49,191,401 | −175,581,286 |
| Civil Aeronautics Board | 1,179,000 | 1,280,737 | +101,737 |
| Coast and Geodetic Survey | 4,402,705 | 4,144,750 | −257,955 |
| Bureau of Foreign and Domestic Commerce | 1,827,625 | 1,853,000 | +25,375 |
| Bureau of Marine Inspection and Navigation | 2,967,825 | 3,112,000 | +144,175 |
| Patent Office | 4,938,765 | 5,066,000 | +127,235 |
| National Bureau of Standards | 2,486,941 | 2,391,700 | −95,241 |
| Weather Bureau | 7,984,730 | 8,155,375 | +170,645 |
| Total, general and special accounts | 259,684,178 | 82,091,063 | −177,593,115 |
| TRUST ACCOUNTS | | | |
| Bureau of Foreign and Domestic Commerce | $12,500 | $12,500 | |
| Bureau of the Census | 25,000 | 25,000 | |
| Bureau of Marine Inspection and Navigation | 20,330 | 20,330 | |
| Patent Office | 30,000 | 30,000 | |
| Total, trust accounts | 87,830 | 87,830 | |

NOTE.—Appropriations for 1942 are exclusive of $600,000 for public works included in General Public Works Program. (See pp. 265–266.)

## ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

### OFFICE OF THE SECRETARY

*Salaries, Office of Secretary of Commerce—*

Salaries: Secretary of Commerce, Under Secretary of Commerce, Assistant Secretary, and other personal services in the District of Columbia, including the Chief Clerk and Superintendent, who shall be chief executive officer of the Department and who may be designated by the Secretary of Commerce to sign minor routine official papers and documents during the temporary absence of the Secretary, the Under Secretary, and the Assistant Secretary of the Department, [$488,000] *$516,600 (5 U. S. C. 591; 55 Stat. 277).*

Estimate 1943, **$516,600** Appropriated 1942, **$488,905**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Secretary | 1 | $15,000 | 1 | $15,000 | 1 | $15,000 |
| Under Secretary | 1 | 10,000 | 1 | 10,000 | 0.8 | 10,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant Secretary of Commerce | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Administrative assistant to the Secretary | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Assistant to the Secretary | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant to the Secretary | 1 | 7,000 | 1 | 7,000 | 1.3 | 7,039 |
| Director of Personnel | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Chief, Administrative Management Division | 1 | 6,500 | 1 | 6,500 | 0.5 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 5 | 5,760 | 4 | 5,800 | 3.1 | 5,994 |

*Salaries, Office of Secretary of Commerce*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 2 | $5,000 | 2 | $5,000 | 3 | $4,962 |
| Chief, Division of Purchases and Sales | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 4 | 4,050 | 4 | 4,050 | 1.3 | 3,861 |
| Chief, Division of Publications | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief, Accounting Division | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Senior administrative assistant | 12 | 3,234 | 12 | 3,242 | 9.5 | 3,271 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretarial clerk | 6 | 2,867 | 6 | 2,867 | 5.9 | 2,944 |
| Junior administrative assistant | 5 | 2,660 | 5 | 2,660 | 6.5 | 2,661 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,340 | 6 | 2,340 | 5 | 2,340 |
| Grade 5. Range $2,000 to $2,600 | 17 | 2,188 | 17 | 2,188 | 15.3 | 2,181 |
| Grade 4. Range $1,800 to $2,160 | 20 | 1,869 | 20 | 1,875 | 17.9 | 1,876 |
| Grade 3. Range $1,620 to $1,980 | 27 | 1,644 | 25 | 1,647 | 18.2 | 1,733 |
| Grade 2. Range $1,440 to $1,800 | 23 | 1,477 | 22 | 1,479 | 20.4 | 1,479 |
| Grade 1. Range $1,260 to $1,620 | 12 | 1,260 | 12 | 1,260 | 8.3 | 1,260 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Solicitor | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Special assistant to the Secretary | | | | | 0.3 | 9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant to the Secretary | 1 | 7,000 | 1 | 7,000 | 0.9 | 6,800 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant solicitor | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |



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*Salaries, Office of Secretary of Commerce*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 2 | $4,600 | 2 | $4,600 | 2 | $4,600 |
| Grade 4. Range $3,800 to $4,600: Attorney | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Librarian | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate attorney | 3 | 3,333 | 3 | 3,333 | 2.2 | 3,290 |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant attorney | 3 | 2,633 | 3 | 2,633 | 2.6 | 2,630 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 2.9 | 1,817 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 2.9 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,900 | 3 | 1,900 | 3 | 1,900 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 4. Range $1,320 to $1,680 | 5 | 1,500 | 5 | 1,500 | 4.7 | 1,478 |
| Grade 3. Range $1,200 to $1,500 | 13 | 1,282 | 11 | 1,298 | 9.3 | 1,312 |
| Grade 2. Range $1,080 to $1,380 | 13 | 1,154 | 13 | 1,154 | 14.4 | 1,159 |
| Within-grade promotions—net cost (see analysis below) | | 6,000 | | 905 | | |
| Total permanent, departmental | 207 | 516,600 | 202 | 501,418 | 179.2 | 453,011 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,313 | | 6,342 |
| 01 Personal services (net) | | 516,600 | | 492,105 | | 446,659 |
| Transferred to "Post Office inspectors, salaries" | | | | | | +652 |
| Received by transfer from "Salaries and expenses, Bureau of Foreign and Domestic Commerce" | | | | −3,200 | | −3,200 |
| Net total obligations | | 516,600 | | 488,905 | | 444,121 |
| Estimated savings and unobligated balance | | | | | | 45,999 |
| Total estimate or appropriation | | 516,600 | | 488,905 | | 490,120 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 120 | $9,560 | 107 | $8,480 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 905 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,575 | | | | |
| 4. Total permanent, departmental | | 13,040 | | 8,480 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 1,415 | | 5,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,625 | | 2,575 | | |
| 7. Net additional cost (cumulative) | | 6,000 | | 905 | | |

## CONTINGENT EXPENSES, DEPARTMENT OF COMMERCE

*Contingent Expenses, Department of Commerce—*

Contingent expenses: For contingent and miscellaneous expenses of the offices and bureaus of the Department, except the Patent Office, Office of Administrator of Civil Aeronautics, the Civil Aeronautics Board, [and] *and, for the period July 1, 1942, to December 31, 1942,* the Bureau of the Census, including those for which appropriations for contingent and miscellaneous expenses are specifically made, including professional and scientific books, lawbooks, books of reference, periodicals, blank books, pamphlets, maps, newspapers (not exceeding $1,500); purchase of atlases or maps, stationery, furniture and repairs to same; carpets, matting, oilcloth, file cases, towels, ice, brooms, soap, sponges; fuel, lighting and heating; purchase and exchange of motortrucks and bicycles; maintenance, repair, and operation of three motor-propelled passenger-carrying vehicles (one for the Secretary of Commerce and two for the general use of the Department), and motortrucks and bicycles, to be used only for official purposes; freight and express charges; postage to foreign countries; telegraph and telephone service; teletype service and tolls (not to exceed $1,000), typewriters, adding machines, and other labor-saving devices, including their repair and exchange; first-aid outfits for use in the buildings occupied by employees of this Department; [$69,000, which sum shall constitute the appropriation for contingent expenses of the Department, except the Patent Office, Office of Administrator of Civil Aeronautics, the Civil Aeronautics Board, and the Bureau of the Census, and shall also be available for the purchase of necessary supplies and equipment for field services of bureaus and offices of the Department for which contingent and miscellaneous appropriations are specifically made in order to facilitate the purchase through the central purchasing office (Division of Purchases and Sales) as provided by law] *$80,000 (5 U. S. C. 591; 55 Stat. 277–278).*

Estimate 1943, **$80,000** Appropriated 1942, **$69,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $45,509 | $26,222 | $21,303 |
| 05 Communication service | 21,925 | 21,564 | 22,576 |
| 06 Local transportation (street cars) | 145 | 130 | 255 |
| 07 Transportation of things | 492 | 511 | 874 |
| 08 Photographing and making of photographic prints | 715 | 582 | 2,188 |
| 11 Rents | 900 | 900 | 1,876 |
| 12 Repairs and alterations | 2,231 | 1,948 | 1,917 |
| 13 Special and miscellaneous current expenses | 3,076 | 2,958 | 6,239 |
| 30 Equipment | 5,007 | 14,185 | 17,404 |
| Grand total obligations | 80,000 | 69,000 | 74,632 |
| Estimated savings and unobligated balance | | | 3,611 |
| Total estimate or appropriation | 80,000 | 69,000 | 78,243 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of the Secretary | $22,641 | $24,760 | $30,835 |
| 2. Bureau of Foreign and Domestic Commerce | 25,800 | 28,800 | 28,874 |
| 3. Bureau of Marine Inspection and Navigation | 9,640 | 10,440 | 9,767 |
| 4. National Bureau of Standards | 1,000 | 1,000 | 889 |
| 5. Coast and Geodetic Survey | 3,000 | 3,000 | 2,849 |
| 6. Weather Bureau | 1,000 | 1,000 | 1,418 |
| 7. Bureau of the Census | 16,919 | | |
| Grand total obligations | 80,000 | 69,000 | 74,632 |
| Estimated savings and unobligated balance | | | 3,611 |
| Total estimate or appropriation | 80,000 | 69,000 | 78,243 |

*Traveling Expenses, Department of Commerce—*

Traveling expenses: For all necessary traveling expenses [under] *of* the Department of Commerce, including all bureaus and divisions thereunder except the Bureau of the [Census,] *Census for the period July 1, 1942, to December 31, 1942, the* Weather Bureau, Office of Administrator of Civil Aeronautics, and Civil Aeronautics Board, and including the examination of estimates of appropriations in the field, [$228,000] *$283,000: Provided,* That not exceeding $2,500 of this appropriation shall be available for the hire of automobiles for travel on official business, without regard to the provisions of the Act of July 16, 1914 (38 Stat. 508), and not exceeding $2,000 shall be available for expenses of attendance at meetings concerned with the work of the Office of the Secretary of Commerce *(5 U. S. C. 591; 55 Stat. 278).*

Estimate 1943, **$283,000** Appropriated 1942, **$228,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expenses | $283,000 | $228,000 | $224,617 |
| Estimated savings and unobligated balance | | | 13,383 |
| Total estimate or appropriation | 283,000 | 228,000 | 238,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of the Secretary | $10,038 | $5,938 | $9,005 |
| 2. Bureau of Foreign and Domestic Commerce | 35,062 | 35,062 | 30,512 |
| 3. Bureau of Marine Inspection and Navigation | 158,850 | 139,000 | 137,200 |
| 4. National Bureau of Standards | 24,000 | 24,000 | 24,500 |
| 5. Coast and Geodetic Survey | 24,050 | 23,000 | 23,000 |
| 6. Patent Office | 1,000 | 1,000 | 400 |
| 7. Bureau of the Census | 30,000 | | |
| Grand total obligations | 283,000 | 228,000 | 224,617 |
| Estimated savings and unobligated balance | | | 13,383 |
| Total estimate or appropriation | 283,000 | 228,000 | 238,000 |

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*Printing and Binding, Department of Commerce—*

Printing and binding: For all printing and binding for the Department of Commerce, including all of its bureaus, offices, institutions, and services in the District of Columbia and elsewhere, except the Patent Office, the Bureau of the [Census,] *Census for the period July 1, 1942, to December 31, 1942,* the Civil Aeronautics Board, and work done at the field printing plants of the Weather Bureau authorized by the Joint Committee on Printing, in accordance with the Act approved March 1, 1919 (44 U. S. C. 111, 220), [$489,000] *$585,000: Provided,* That an amount not to exceed $2,000 of this appropriation may be expended for salaries of persons detailed from the Government Printing Office for service as copy editors (*31 U. S. C. 588; 55 Stat. 278*).

Estimate 1943, **$585,000** Appropriated 1942, **$489,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding | $585,000 | $489,000 | $456,900 |
| Estimated savings and unobligated balance | | | 4,000 |
| Total estimate or appropriation | 585,000 | 489,000 | 460,900 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of the Secretary | $35,335 | $35,335 | $33,771 |
| 2. Coast and Geodetic Survey | 51,500 | 51,500 | 56,497 |
| 3. Bureau of Foreign and Domestic Commerce | 131,915 | 141,235 | 119,014 |
| 4. Bureau of Marine Inspection and Navigation | 82,000 | 62,000 | 65,587 |
| 5. National Bureau of Standards | 45,750 | 41,750 | 49,217 |
| 6. Office of Administrator of Civil Aeronautics | 78,500 | 78,500 | 72,900 |
| 7. Weather Bureau | 100,000 | 68,000 | 59,914 |
| 8. Bureau of the Census | 60,000 | 10,680 | |
| Grand total obligations | 585,000 | 489,000 | 456,900 |
| Estimated savings and unobligated balance | | | 4,000 |
| Total estimate or appropriation | 585,000 | 489,000 | 460,900 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

DEPARTMENT OF COMMERCE

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding* | | | |
| Coast and Geodetic Survey: Federal, boundary, and State surveys | $1,500 | $1,000 | |
| National Bureau of Standards: Investigation of building materials | | | $13,412 |
| Administrative expenses, Home Owners' Loan Corporation | 3,500 | 3,500 | 837 |
| Administrative expenses, United States Housing Authority | 3,500 | 3,000 | 1,180 |
| Administrative expenses, Federal Housing Administration | 3,000 | 3,500 | 1,667 |
| Office of Administrator of Civil Aeronautics: Civilian pilot training | 125,000 | 125,000 | 187,959 |
| Bureau of the Census: Expenses of the Sixteenth Census | 410,041 | 1,205,086 | 171,255 |
| Salaries and expenses, Social Security Act | | 5,000 | 5,000 |
| Customs statistics | 11,205 | 11,205 | 12,280 |
| Total, printing and binding | 557,746 | 1,357,291 | 393,590 |
| *Duplicating* | | | |
| Office of the Secretary: Salaries, Office of the Secretary of Commerce | 4,500 | 4,500 | 4,263 |
| Contingent expenses, Department of Commerce | 3,500 | 3,500 | 3,275 |
| Coast and Geodetic Survey: Salaries | 1,660 | 1,995 | 1,395 |
| Office expenses | 150 | 150 | 176 |
| Bureau of Foreign and Domestic Commerce: Salaries and expenses | 100,000 | 71,700 | 74,625 |
| Bureau of Marine Inspection and Navigation: Salaries | 4,500 | 4,500 | 4,588 |
| Contingent expenses | 3,000 | 3,000 | 2,634 |
| National Bureau of Standards: Operation and administration | 2,000 | 2,000 | 1,964 |
| Testing, information, and inspection | 500 | 500 | 428 |
| Research and development | 100 | 100 | 109 |
| Standards for commerce | 3,600 | 3,600 | 3,849 |
| Civil Aeronautics: General administration, Office of the Administrator of Civil Aeronautics | 46,000 | 46,000 | 41,580 |

405000—41——32

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*—Continued

DEPARTMENT OF COMMERCE—Continued

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Duplicating*—Continued | | | |
| Civil Aeronautics—Continued. Establishment of air-navigation facilities, Office of Administrator of Civil Aeronautics | $3,000 | $3,000 | $2,750 |
| Civilian pilot training, Office of Administrator of Civil Aeronautics | 3,000 | 3,000 | 3,488 |
| Emergency relief, Department of Commerce, Office of Administrator of Civil Aeronautics, administrative expenses | | | 2,107 |
| Development of landing areas (civil functions) | 1,000 | 1,000 | 197 |
| Weather Bureau: Salaries and expenses | 30,000 | 28,885 | 27,868 |
| Bureau of the Census: Expenses of the Sixteenth Census | 40,000 | 132,506 | 94,535 |
| Customs statistics | 13,620 | | |
| Total, duplicating | 260,130 | 309,936 | 269,831 |
| Grand total | 817,876 | 1,667,227 | 663,421 |

*Salaries and Expenses, National Inventors Council Service Staff (National Defense)—*

Salaries and expenses, National Inventors Council Service Staff: For all necessary expenses [to enable] *of* the servicing staff of the National Inventors [Council during the fiscal year 1942 to continue to perform the functions or activities for the performance of which, during the fiscal year 1941, the Secretary of Commerce received allocation of funds from the appropriations "Emergency fund for the President" contained in the Military Appropriation Act, 1941, and in the Naval Appropriation Act, 1941, including the objects for which and subject to the conditions under which such allocations were expended during the fiscal year 1941, $150,000] *Council, including personal services in the District of Columbia, printing and binding and traveling expenses, $120,000* (*55 Stat. 278*).

Estimate 1943, **$120,000** Appropriated 1942, **$150,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: Grade 6. Range $5,600 to $6,400: Director of staff | 1 | $5,600 | 1 | $5,600 | 0.5 | $5,600 |
| Principal engineer | 1 | 5,600 | 1 | 5,600 | 0.4 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 2 | 4,600 | 2 | 4,600 | 0.5 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 4 | 3,800 | 4 | 3,800 | 0.6 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 4 | 3,200 | 4 | 3,200 | 1.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 3 | 2,600 | 3 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 0.6 | 2,000 |
| Clerical, administrative, and fiscal service: Grade 11. Range $3,800 to $4,600: Executive assistant to the chairman of the council | 1 | 3,800 | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: Assistant to the staff director | 1 | 3,200 | 0.8 | 3,200 | | |
| Grade 7. Range $2,600 to $3,200: Assistant to the staff director | 1 | 2,600 | 0.2 | 2,600 | 0.7 | 2,600 |
| Assistant to the chief engineer | | | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,600 | 1.4 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,860 | 3 | 1,860 | 0.8 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,620 | 9 | 1,620 | 3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 11 | 1,440 | 11 | 1,440 | 7.9 | 1,440 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 1 | 1,320 | 1 | 1,320 | | |
| Total permanent, departmental | 45 | 109,420 | 45 | 109,600 | 18.6 | 39,976 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,440 | | |
| 01 Personnel services (net) | | 109,420 | | 100,160 | | 39,976 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,680 | | 2,000 | | 4,364 |
| 05 Communication service | | 1,000 | | 1,500 | | 477 |
| 06 Travel expenses | | 500 | | 5,000 | | 165 |
| 08 Printing and binding | | 2,000 | | 500 | | 1,500 |
| 30 Equipment | | 1,400 | | 3,000 | | 2,726 |
| Total other obligations | | 10,580 | | 12,000 | | 9,232 |
| Grand total obligations | | 120,000 | | 112,160 | | 49,208 |

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*Salaries and Expenses, National Inventors Council Service Staff (National Defense)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | $37,840 | $392 |
| Received by transfer from— | | | |
| "Emergency fund for the President, War" | | | −6,500 |
| "Emergency fund for the President, Navy" | | | −43,100 |
| Total estimate or appropriation | $120,000 | 150,000 | |

*National Industrial Recovery, Public Works Administration (Allotment to Commerce, Office of the Secretary)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $16,865 | $24,635 |
| OTHER OBLIGATIONS | | | |
| 02 Miscellaneous supplies | | 200 | 158 |
| 05 Communication service | | 575 | 545 |
| 06 Travel | | 2,100 | 1,746 |
| 08 Photographing and making photographs and prints | | 1,912 | 4,411 |
| 1110 Other rents | | 300 | 272 |
| 12 Repairs and alterations | | 10 | 7 |
| 13 Special and miscellaneous current expenses | | 1,600 | 1,157 |
| 30 Equipment | | | 6 |
| Total other obligations | | 6,697 | 8,302 |
| Grand total obligations | | 23,562 | 32,937 |
| Prior year allotment available in 1941 | | | −6,499 |
| 1941 balance available in 1942 | | −23,562 | +23,562 |
| Received by transfer from "National Industrial Recovery, Public Works Administration" | | | −50,000 |
| Total estimate or appropriation | | | |

*Public Works Administration (Allotment to Commerce, Office of the Secretary)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | | $6,258 |
| 08 Printing and binding | | | 5,000 |
| Total obligations | | | 11,258 |

*Public Works Administration (Allotment to Commerce, Office of the Secretary)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior year balance available in 1941 | | | −$6,258 |
| Received by transfer from "Public Works Administration" | | | −5,000 |
| Total estimate or appropriation | | | |

*Temporary National Economic Committee (Transfer to Commerce)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 05 Communication service | | | $35 |
| 13 Special and miscellaneous current expenses | | | 40 |
| Total obligations | | | 75 |
| Prior year balance available in 1941 | | | −221 |
| Estimated savings and unobligated balance | | | 146 |
| Total estimate or appropriation | | | |

*Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Commerce)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expenses (on per diem allowance) | | $75 | $30 |
| Received by transfer from appropriation under above title | | −900 | −6,500 |
| Estimated savings and unobligated balance | | 825 | 6,470 |
| Total estimate or appropriation | | | |

Total, Office of Secretary of Commerce, annual appropriations, general account:

Estimate 1943, **$1,584,600** Appropriated 1942, **$1,424,905**

***Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78***

OFFICE OF THE SECRETARY

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Contigent expenses, Department of Commerce. | | | | | | 3 | $1,300 | 1 for the Secretary of Commerce and 2 for the general use of the Department. |

## BUREAU OF THE CENSUS

*Expenses of the Sixteenth Census*—

For [continuing] *completing* the work of taking, compiling, and publishing the Sixteenth Census of the United States, as authorized by the Act of June 18, 1929 (13 U. S. C. 201–218), and the national census of housing as authorized by the Act of August 11, 1939 (53 Stat. 1406), and for carrying on other authorized census work, including personal services and rentals in the District of Columbia and elsewhere; the cost of transcribing State, municipal, and other records; contracts for the preparation of monographs on census subjects and other work of specialized character which cannot be accomplished through ordinary employment; per diem compensation of employees of the Department of Commerce and other departments and independent establishments of the Government who may be detailed for field work; expenses of attendance at meetings concerned with the collection of statistics, when incurred on the written authority of the Secretary of Commerce; purchase of books of reference, periodicals, maps, newspapers, manuscripts, first-aid outfits for use in the buildings occupied by employees of the census; maintenance, operation, and repair of a passenger-carrying automobile to be used on official business; construction, purchase, exchange, or rental of punching, tabulating, sorting, and other labor-saving machines, including technical, mechanical, and other services in connection therewith; printing and binding, traveling expenses, street-car fares, and all other contingent expenses in the District of Columbia and in the field, including the obligations chargeable against the appropriation for this purpose for the fiscal year [1941, $6,800,000] *1942, $3,200,000*, together with the unexpended balance of the appropriation under this head for the fiscal year [1941, of which sum $1,000,000 shall be available immediately] *1942: Provided, That this*

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*appropriation shall not be available for the incurrence of obligations after December 31, 1942 (5 U. S. C. 591, 596, 597; 13 U. S. C. 1–8, 71–77, 81–84, 94–98, 101, 111–113, 201–218; 55 Stat. 278–279).*

Estimate 1943, **$3,200,000** Appropriated 1942, [a] **$7,193,000**

[a] Includes $393,000 appropriated in the Second Deficiency Appropriation Act, 1941.

NOTE.—Estimate excludes $393,000 transferred to and estimated for under "Salaries and expenses, Social Security Act, Bureau of the Census."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Director of the Census | 0.5 | $8,500 | 1 | $8,500 | 1 | $8,500 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 0.5 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1.5 | 2,967 | 3 | 2,967 | 3 | 2,967 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 3 | 2,683 | 6 | 2,683 | 6 | 2,683 |
| Grade 6. Range $2,300 to $2,900 | 10 | 2,460 | 20 | 2,460 | 20 | 2,460 |
| Grade 5. Range $2,000 to $2,600 | 24 | 2,124 | 48 | 2,152 | 48 | 2,152 |
| Grade 4. Range $1,800 to $2,160 | 35.5 | 1,842 | 71 | 1,874 | 71 | 1,874 |
| Grade 3. Range $1,620 to $1,980 | 34 | 1,711 | 68 | 1,743 | 68 | 1,743 |
| Grade 2. Range $1,440 to $1,800 | 10.5 | 1,563 | 21 | 1,563 | 21 | 1,563 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,470 | 2 | 1,470 | 2 | 1,470 |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief economic analyst (chief statistician) | 2.5 | 5,840 | 5 | 5,840 | 5 | 5,840 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior economic analyst (assistant chief statistician) | 2 | 4,700 | 4 | 4,700 | 4 | 4,700 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Economic analyst (assistant chief statistician, technical expert) | 2 | 4,050 | 4 | 4,050 | 4 | 4,050 |
| Social science analyst | 0.5 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate economic analyst | 2.5 | 3,520 | 5 | 3,520 | 5 | 3,520 |
| Associate social science analyst | 0.5 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant social science analyst | 2.5 | 2,600 | 5 | 2,600 | 5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2.5 | 1,332 | 5 | 1,332 | 5 | 1,332 |
| Total permanent, departmental | 137.5 | 295,093 | 275 | 595,940 | 275 | 595,940 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 12,153 | | 28,677 |
| Net permanent, departmental | | 295,093 | | 583,787 | | 567,263 |
| Unclassified service: | | | | | | |
| Range $8,000 to $9,000: | | | | | | |
| Assistant Director | 0.5 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Range $6,500 to $7,500: | | | | | | |
| Assistant Director | 0.5 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Chief statistician | 2 | 7,250 | 4 | 7,250 | 4 | 7,250 |
| Geographer | 0.5 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Chief of division | 1.5 | 7,000 | 3 | 7,000 | 3 | 7,000 |
| Assistant chief statistician | 1 | 6,750 | 2 | 6,750 | 2 | 6,750 |
| Executive officer | 0.5 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Range $5,600 to $6,400: | | | | | | |
| Statistical analyst | 0.5 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Assistant to the Director | 0.5 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant chief statistician | 1 | 6,000 | 2 | 6,000 | 2 | 6,000 |
| Assistant geographer | 0.5 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Chief of division | 0.5 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant chief of division | 1 | 6,000 | 2 | 6,000 | 2 | 6,000 |
| Technical assistant | 1.5 | 5,800 | 3 | 5,800 | 3 | 5,800 |
| Range $4,600 to $5,400: | | | | | | |
| Administrative officer | 0.5 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Assistant chief of division | 0.5 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Supervising expert | 2 | 5,200 | 4 | 5,200 | 4 | 5,200 |
| Senior social science analyst | 0.5 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior economic analyst | 2.5 | 5,000 | 5 | 5,000 | 5 | 5,000 |
| Technical advisor | 0.5 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Technical assistant | 0.5 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Technical expert | 0.5 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Mechanical expert | 0.5 | 4,900 | 1 | 4,900 | 1 | 4,900 |
| Assistant chief statistician | 0.5 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Range $3,800 to $4,600: | | | | | | |
| Regional chief | 0.5 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Administrative assistant | 7 | 4,086 | 14 | 4,086 | 14 | 4,086 |
| Assistant regional chief | 0.5 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Assistant in charge of printing | 0.5 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Assistant in charge of publications | 0.5 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Supervising expert | 3.5 | 4,000 | 7 | 4,000 | 7 | 4,000 |
| Social science analyst | 0.5 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Supervisor (area) | 0.5 | 3,900 | 1 | 3,900 | 1 | 3,900 |
| Range $3,200 to $3,800: | | | | | | |
| Associate economic analyst | 0.5 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Senior administrative assistant | 0.5 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Associate social science analyst | 0.5 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Legal research aid | 0.5 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Supervising expert | 6 | 3,467 | 12 | 3,467 | 12 | 3,467 |
| Chief draftsman | 0.5 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Labor foreman (shipping and receiving) | 0.5 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Secretarial clerk | 1 | 3,400 | 2 | 3,400 | 2 | 3,400 |

*Expenses of the Sixteenth Census*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Unclassified service—Continued. | | | |
| Range $2,900 to $3,500: | | | |
| Supervising laboratory mechanic | 1.5 $3,300 | 3 $3,300 | 3 $3,300 |
| Supervising clerk | 6 3,208 | 12 3,208 | 12 3,208 |
| Range $2,600 to $3,200: | | | |
| Assistant social science analyst | 0.5 2,700 | 1 2,700 | 1 2,700 |
| Assistant economic analyst | 0.5 3,000 | 1 3,000 | 1 3,000 |
| Assistant statistician | 0.5 3,200 | 1 3,200 | 1 3,200 |
| Junior administrative assistant | 1 3,100 | 2 3,100 | 2 3,100 |
| Photographer | 0.5 3,000 | 1 3,000 | 1 3,000 |
| Supervising laboratory mechanic | 3.5 2,771 | 7 2,771 | 7 2,771 |
| Supervising electrician | 0.5 2,600 | 1 2,600 | 1 2,600 |
| Supervising draftsman | 0.5 2,800 | 1 2,800 | 1 2,800 |
| Audit clerk | 0.5 2,600 | 1 2,600 | 1 2,600 |
| Supervising clerk | 39.5 2,758 | 79 2,758 | 79 2,758 |
| Secretarial clerk | 4 2,800 | 8 2,800 | 8 2,800 |
| Range $2,000 to $2,600 | 40.5 2,327 | 81 2,327 | 81 2,327 |
| Range $1,800 to $2,160 | 23 2,032 | 46 2,032 | 46 2,032 |
| Range $1,620 to $1,980 | 24 1,846 | 48 1,846 | 48 1,846 |
| Range $1,440 to $1,800 | 24.5 1,714 | 49 1,714 | 49 1,714 |
| Range $1,260 to $1,620 | 5.5 1,593 | 11 1,593 | 11 1,593 |
| Range $1,200 to $1,500 | 4.5 1,467 | 9 1,467 | 9 1,467 |
| Range $1,080 to $1,380 | 2.5 1,356 | 5 1,356 | 5 1,356 |
| Total unclassified, departmental | 227.5 624,900 | 455 1,249,800 | 455 1,249,800 |
| Temporary employees, departmental: | | | |
| Experts at per diem rates: Salary range $8.22 to $21.92 | 87,500 | 175,000 | 192,047 |
| Employees at per diem rates: Salary range $2.96 to $7.95 | 1,456,225 | 4,348,726 | 11,591,957 |
| Total temporary, departmental | 1,543,725 | 4,523,726 | 11,784,004 |
| All personal services, departmental | 2,463,718 | 6,357,313 | 13,601,067 |
| PERSONAL SERVICES, FIELD | | | |
| Temporary employees (enumerators, special agents, supervisors, supervisor's clerks, consultants, and interpreters, at $4 to $10 per diem and at piece-price rates; 1 to 6 months each) | 82,150 | 221,405 | 6,658,302 |
| Periodical reports of cotton, piece-price payments | 169,500 | 265,000 | 264,373 |
| All personal services, field | 251,650 | 486,405 | 6,922,675 |
| 01 Personal services (net) | 2,715,368 | 6,843,718 | 20,523,742 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 7,000 | 188,161 | 74,443 |
| 05 Communication service | 10,000 | 36,119 | 60,397 |
| 06 Travel expenses | 106,541 | 171,494 | 156,875 |
| 07 Transportation of things | 2,000 | 30,130 | 5,257 |
| 08 Printing and binding | 180,041 | 1,802,213 | 214,056 |
| 10 Furnishing heat, light, power, water, and electricity | | | 302 |
| 11 Rents | 89,950 | 304,949 | 575,488 |
| 12 Repairs and alterations | 4,000 | 53,483 | 10,876 |
| 13 Special and miscellaneous | 76,000 | 234,093 | 127,595 |
| 30 Equipment | 4,000 | 60,981 | 196,578 |
| Total other obligations | 479,532 | 2,881,623 | 1,421,867 |
| Grand total obligations | 3,194,900 | 9,725,341 | 21,945,609 |
| 1940 appropriation available for 1941 | | | −7,107,422 |
| 1941 appropriation available for 1942 | | −2,939,341 | +2,939,341 |
| Transferred to— | | | |
| "Working fund, Agriculture, Agricultural Marketing Service (expenses of the Sixteenth Census, Department of Commerce)" | | | +30,000 |
| "Salaries and expenses, Agriculture, Agricultural Marketing Service, crop and livestock estimates" | +5,100 | +14,000 | +28,804 |
| "Salaries and expenses, Social Security Act, Bureau of the Census" | | +393,000 | |
| Net total obligations | 3,200,000 | 7,193,000 | 17,836,332 |
| Estimated savings and unobligated balance | | | 11,063 |
| Total estimate or appropriation | 3,200,000 | 7,193,000 | 17,847,395 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Population | $778,716 | $2,824,248 | $8,583,575 |
| 2. Agriculture | 215,070 | 1,471,015 | 4,990,688 |
| 3. Irrigation | 10,642 | 85,127 | 127,458 |
| 4. Drainage | 11,409 | 65,345 | 101,760 |
| 5. Business | 171,870 | 822,239 | 1,810,919 |
| 6. Mines | 65,955 | 177,487 | 151,801 |
| 7. Territories and possessions | | | 183,711 |
| 8. Manufactures | 564,119 | 1,242,321 | 874,865 |
| 9. Current inquiries | 52,414 | 145,714 | 82,547 |
| 10. Red cedar shingles | 7,363 | 14,745 | 10,615 |
| 11. Institutional population | | | 55,439 |
| 12. Marriage and divorce | | | 52,429 |
| 13. Vital statistics (annual) | 365,940 | 692,034 | 506,839 |
| 14. Vital statistics (other) | 129,692 | 186,079 | 90,325 |

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*Expenses of the Sixteenth Census*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 15. Cotton and oils | $225,892 | $391,590 | $354,672 |
| 16. State and local government | 140,310 | 292,882 | 205,202 |
| 17. Statistical abstract | 21,025 | 43,189 | 11,006 |
| 18. Current statistical service | 30,000 | 60,000 | 54,855 |
| 19. Housing | 404,483 | 1,211,326 | 3,696,903 |
| Grand total obligations | 3,194,900 | 9,725,341 | 21,945,609 |
| 1940 appropriation available for 1941 | | | −7,107,422 |
| 1941 appropriation available for 1942 | | −2,939,341 | +2,939,341 |
| Transferred to— | | | |
| "Working fund, Agriculture, Agricultural Marketing Service (expenses of the Sixteenth Census, Department of Commerce)" | | | +30,000 |
| "Salaries and expenses, Agriculture, Agricultural Marketing Service, crop and livestock estimates" | +5,100 | +14,000 | +28,804 |
| "Salaries and expenses, national defense, citizenship" | | +393,000 | |
| Net total obligations | 3,200,000 | 7,193,000 | 17,836,332 |
| Estimated savings and unobligated balance | | | 11,063 |
| Total estimate or appropriation | 3,200,00 | 7,193,000 | 17,847,395 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 7 | $500 | 197 | $15,220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 4,730 | | | | |
| 4. Total permanent, departmental and field | | 5,230 | | 15,220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 4,920 | | 10,490 | | |
| 6. Deduct difference between part and full fiscal year costs | | 310 | | 4,730 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Salaries and Expenses, Social Security Act, Bureau of the Census*—

Salaries and expenses, [Social Security Act] *age and citizenship certification*: For salaries and [necessary] expenses *necessary* for searching census records and supplying information incident to carrying out the provisions of the Social Security Act, [approved August 14, 1935 (42 U. S. C., ch. 7),] *and other statutory requirements with respect to citizenship*, including personal services in the District of Columbia[;] *and* binding records[; supplies; services; $110,000], *$556,500*: *Provided*, That the procedure hereunder for the furnishing from census records of evidence for the establishment of age of individuals shall be pursuant to regulations approved jointly by the Secretary of Commerce and the Social Security Board (*55 Stat. 279*).

Estimate 1943, **$556,500** Appropriated 1942, **$110,360**

NOTE.—Estimate includes $393,000 transferred from "Expenses of the Sixteenth Census."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | $3,200 | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,800 | 1 | $2,800 | 0.5 | $2,800 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 21 | 1,808 | 7 | 1,826 | 4.5 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 26 | 1,627 | 8 | 1,644 | 3.5 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 174 | 1,448 | 51 | 1,465 | 46.2 | 1,457 |
| Grade 1. Range $1,260 to $1,620 | 115 | 1,260 | | | 3 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 13 | 1,200 | | | | |
| Grade 2. Range $1,080 to $1,380 | 12 | 1,085 | 1 | 1,140 | 1 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 1,485 | | 360 | | |
| Total permanent, departmental | 364 | 515,300 | 69 | 106,920 | 59.7 | 89,439 |

*Salaries and Expenses, Social Security Act, Bureau of the Census*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $3,500 | $14,093 |
| Net permanent, departmental | $515,300 | 103,420 | 75,346 |
| Temporary employees, departmental | | 240,440 | 145,424 |
| 01 Personal services (net) | 515,300 | 343,860 | 220,770 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 27,000 | 16,000 | 10,754 |
| 08 Printing and binding | 12,200 | 8,600 | 7,961 |
| 30 Equipment | 2,000 | 1,000 | 2,398 |
| Total other obligations | 41,200 | 25,600 | 21,113 |
| Grand total obligations | 556,500 | 369,460 | 241,883 |
| 1942 appropriation obligated in 1941 | | +133,900 | −133,900 |
| Received by transfer from "Expenses of the Sixteenth Census" | | −393,000 | |
| Net total obligations | 556,500 | 110,360 | 107,983 |
| Estimated savings and unobligated balance | | | 2,017 |
| Total estimate or appropriation | 556,500 | 110,360 | 110,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 46 | $2,760 | 8 | $480 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 360 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 120 | | | | |
| 4. Total permanent, departmental | | 3,240 | | 480 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 240 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,515 | | 120 | | |
| 7. Net additional cost (cumulative) | | 1,485 | | 360 | | |

*Customs Statistics, Department of Commerce*—

Customs statistics: For all expenses necessary for the operation of the section of customs statistics transferred to the Department of Commerce from the Treasury Department by the Act approved January 5, 1923 (15 U. S. C. 194), and expenses connected with the monthly publication of statistics showing the United States exports and imports by customs districts and destinations, including personal services in the District of Columbia (not to exceed [$67,000] *$68,500*) and elsewhere; rent of or purchase of tabulating, punching, sorting, and other mechanical labor-saving machinery or devices, including adding, typewriting, billing, computing, mimeographic, multigraphing, photostat, and other duplicating machines and devices, including their exchange and repair; telegraph and telephone service; freight, express, drayage; tabulating cards, stationery, and miscellaneous office supplies; books of reference and periodicals; furniture and equipment; ice, water, heat, light, and power; streetcar fare; and all other necessary incidental expenses not included in the foregoing, [$395,000] *$430,000 (5 U. S. C. 591, 596, 597; 13 U. S. C. 1, 2, 201–218; 15 U. S. C. 173, 174, 177, 179, 181, 184–187, 193, 194; 55 Stat. 285)*.

Estimate 1943, **$430,000** Appropriated 1942, **$395,635**

NOTE.—Appropriation under above title transferred from "Bureau of Foreign and Domestic Commerce."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 13. Range $5,600 to $6,400: Chief of division | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | | | | | 0.2 | 3,800 |

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*Customs Statistics, Department of Commerce*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,060 | 5 | 2,060 | 3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 10 | 1,935 | 10 | 1,878 | 10 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,707 | 9 | 1,707 | 10 | 1,668 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,470 | 2 | 1,470 | 2 | 1,470 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior economic analyst | 1 | 4,600 | 1 | 4,600 | 0.8 | 4,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.7 | 2,000 |
| Within-grade promotions—net cost (see analysis below) | | 1,460 | | 635 | | |
| Total permanent, departmental | 32 | 68,500 | 32 | 68,035 | 31.7 | 65,480 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,280 | | 4,116 |
| Net permanent, departmental | | 68,500 | | 65,755 | | 61,364 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Chief of section | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Grade 11. Range $3,800 to $4,600: Assistant chief of section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 26 | 2,231 | 26 | 2,231 | 27 | 2,222 |
| Grade 4. Range $1,800 to $2,160 | 14 | 1,959 | 14 | 1,959 | 14 | 1,959 |
| Grade 3. Range $1,620 to $1,980 | 21 | 1,731 | 19 | 1,743 | 19.3 | 1,732 |
| Grade 2. Range $1,440 to $1,800 | 99 | 1,499 | 90 | 1,457 | 80 | 1,466 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 8 | 1,237 | 8 | 1,237 | 6 | 1,250 |
| Within-grade promotions—net cost (see analysis below) | | 3,810 | | | | |
| Total permanent, field | 174 | 303,900 | 163 | 279,940 | 152.3 | 266,027 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,240 | | 9,720 |
| Net permanent, field | | 303,900 | | 278,700 | | 256,307 |
| 01 Personal services (net) | | 372,400 | | 344,455 | | 317,671 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,000 | | 7,000 | | 8,221 |
| 05 Communication service | | 700 | | 700 | | 720 |
| 07 Transportation of things | | 500 | | 500 | | 282 |
| 08 Printing and binding (tabulating cards) | | 15,129 | | 11,205 | | 12,280 |
| 11 Rent (accounting machines) | | 35,311 | | 25,975 | | 25,980 |
| 12 Repairs and alterations | | 200 | | 200 | | 221 |
| 13 Special and miscellaneous | | 100 | | 100 | | 9 |
| 30 Equipment | | 2,660 | | 5,500 | | 4,716 |
| Total other obligations | | 57,600 | | 51,180 | | 52,429 |
| Grand total obligations | | 430,000 | | 395,635 | | 370,100 |
| Estimated savings and unobligated balance | | | | | | 10,900 |
| Total estimate or appropriation | | 430,000 | | 395,635 | | 381,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Foreign Trade Statistics Division | | $69,200 | | $69,605 | | $63,162 |
| 2. Section of Customs Statistics, New York | | 360,800 | | 326,030 | | 306,938 |
| Grand total obligations | | 430,000 | | 395,635 | | 370,100 |
| Estimated savings and unobligated balance | | | | | | 10,900 |
| Total estimate or appropriation | | 430,000 | | 395,635 | | 381,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 150 | $10,120 | 125 | $9,060 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 635 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $2,425 | | | | |
| 4. Total permanent, departmental and field | | 13,180 | | $9,060 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 920 | | 6,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 6,990 | | 2,425 | | |
| 7. Net additional cost (cumulative) | | 5,270 | | 635 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

*Salaries and Expenses, Bureau of the Census—*

*For salaries and expenses necessary for securing information for and compiling the census reports provided for by law, including personal services in the District of Columbia; temporary employees at per diem rates to be fixed by the Director of the Census; the cost of transcribing State, municipal, and other records; preparation of monographs on census subjects and other work of specialized character by contract or otherwise; construction and repair of tabulating machines and other mechanical appliances, and the rental or purchase and exchange of necessary machinery, appliances, and supplies, $1,067,000, to become available January 1, 1943 (5 U. S. C. 591, 596, 597; 13 U. S. C. 1–8, 71–77, 81–84, 94–98, 101, 111–113, 201–218; 55 Stat. 278, 279).*

Estimate 1943, **$1,067,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 15. Range $8,000 to $9,000: Director of the Census | 0.5 | $8,500 | | | | |
| Grade 13. Range $5,600 to $6,400: Executive officer (chief of division) | 0.5 | 6,400 | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 0.5 | 5,400 | | | | |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 2.5 | 4,200 | | | | |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1 | 3,800 | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 3 | 3,238 | | | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 2.5 | 3,000 | | | | |
| Associate editor | 0.5 | 3,100 | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 10.5 | 2,757 | | | | |
| Grade 6. Range $2,300 to $2,900 | 21 | 2,476 | | | | |
| Grade 5. Range $2,000 to $2,600 | 47.5 | 2,171 | | | | |
| Grade 4. Range $1,800 to $2,160 | 65 | 1,853 | | | | |
| Grade 3. Range $1,620 to $1,980 | 88 | 1,693 | | | | |
| Grade 2. Range $1,440 to $1,800 | 54 | 1,486 | | | | |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,387 | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Assistant director | 0.5 | 7,500 | | | | |
| Grade 6. Range $5,600 to $6,400: Chief economic analyst (chief statistician, geographer) | 6.5 | 5,908 | | | | |
| Grade 5. Range $4,600 to $5,400: Senior economic analyst (assistant chief statistician, assistant geographer) | 5 | 4,940 | | | | |
| Grade 4. Range $3,800 to $4,600: Economic analyst (assistant chief statistician) | 5 | 3,922 | | | | |
| Social science analyst | 2 | 3,800 | | | | |
| Statistician | 0.5 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | 3 | 3,550 | | | | |
| Associate social science analyst | 0.5 | 3,200 | | | | |
| Legal assistant | 0.5 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | 2 | 2,700 | | | | |
| Assistant social science analyst | 3.5 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 1.5 | 2,000 | | | | |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200. Chief draftsman | 0.5 | 2,700 | | | | |
| Chief laboratory mechanic | 0.5 | 3,100 | | | | |
| Grade 7. Range $2,300 to $2,900: Principal laboratory mechanic | 1 | 2,600 | | | | |
| Assistant technician (electrical and mechanical) | 0.5 | 2,300 | | | | |
| Assistant chief draftsman | 0.5 | 2,300 | | | | |
| Grade 6. Range $2,000 to $2,600 | 5 | 2,180 | | | | |
| Grade 5. Range $1,800 to $2,160 | 5 | 1,872 | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | | | | |

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*Salaries and Expenses, Bureau of the Census*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 0.5 | $1,680 | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,530 | | | | |
| Grade 3. Range $1,200 to $1,500 | 9.5 | 1,377 | | | | |
| Grade 2. Range $1,080 to $1,380 | 8.5 | 1,178 | | | | |
| Within-grade promotions—net cost (see analysis below) | | 17,000 | | | | |
| Total permanent, departmental | 365 | 782,000 | | | | |
| Temporary employees, departmental | | 60,000 | | | | |
| All personal services, departmental | | 842,000 | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Temporary employees (enumerators, special agents, supervisors, supervisors' clerks, consultants, and interpreters, per diem and piece-price rates, 1 to 6 months) | | 39,500 | | | | |
| Periodical reports of cotton, piece-price payments | | 95,500 | | | | |
| All personal services, field | | 135,000 | | | | |
| 01 Personal services (net) | | 977,000 | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,980 | | | | |
| 05 Communication service | | 5,474 | | | | |
| 08 Printing and binding | | 5,885 | | | | |
| 13 Special and miscellaneous | | 70,000 | | | | |
| 30 Equipment | | 5,661 | | | | |
| Total other obligations | | 90,000 | | | | |
| Total estimate or appropriation | | 1,067,000 | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Population | | $98,551 | | | | |
| 2. Agriculture | | 70,142 | | | | |
| 3. Business | | 28,566 | | | | |
| 4. Manufactures | | 239,544 | | | | |
| 5. Current inquiries | | 61,569 | | | | |
| 6. Red-cedar shingles | | 3,628 | | | | |
| 7. Vital statistics | | 287,995 | | | | |
| 8. Cotton and oils | | 141,087 | | | | |
| 9. State and local government | | 101,082 | | | | |
| 10. Statistical abstract | | 5,361 | | | | |
| 11. Current statistical service | | 29,475 | | | | |
| Total estimate or appropriation | | 1,067,000 | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 574 | $44,760 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal-year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental | | 44,760 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 2,565 | | | | |
| 6. Deduct difference between part and full fiscal-year costs | | 25,195 | | | | |
| 7. Net additional cost (cumulative) | | 17,000 | | | | |

*Licensed Exports Statistics (National Defense)*—

*For all salaries and expenses necessary for the preparation, at the New York section of customs statistics of the Bureau of the Census, of reports of licensed exports on a daily cumulative basis, including traveling expenses, rental of tabulating equipment, and printing and binding, $58,000 (5 U. S. C. 591, 596, 597, 604; 15 U. S. C. 194).*

Estimate 1943, **$58,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | $3,200 | | | | |

*Licensed Exports Statistics (National Defense)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | $2,000 | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | $1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,620 | | | | |
| Grade 2. Range $1,440 to $1,800 | 13 | 1,440 | 33 | 1,440 | 1.6 | $1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 3 | 1,200 | 0.2 | 1,200 |
| Total permanent, field | 23 | 36,640 | 37 | 52,920 | 1.8 | 2,544 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,169 | | 103 |
| Net permanent, field | | 36,640 | | 51,751 | | 2,441 |
| Temporary employees, field | | | | | | 808 |
| 01 Personal services (net) | | 36,640 | | 51,751 | | 3,249 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,342 | | 2,204 | | 296 |
| 05 Communication service | | | | 1,690 | | 310 |
| 06 Travel expenses | | 1,460 | | 1,528 | | 472 |
| 08 Printing and binding (tabulating cards) | | 4,650 | | 1,641 | | 859 |
| 11 Rents | | 10,908 | | 7,408 | | 2,592 |
| 30 Purchase of equipment | | | | 432 | | 568 |
| Total other obligations | | 21,360 | | 14,903 | | 5,097 |
| Grand total obligations | | 58,000 | | 66,654 | | 8,346 |
| 1941 balance available for 1942 | | | | −66,654 | | +66,654 |
| Received by transfer from "Emergency fund for the President, War" | | | | | | −75,000 |
| Total estimate or appropriation | | 58,000 | | | | |

*The appropriation in this title for traveling expenses shall be available for the Census Bureau, in an amount not to exceed $500, for attendance at meetings concerned with the collection of statistics when incurred on the written authority of the Secretary of Commerce.*

*Working Fund, Commerce, Census (Office for Emergency Management, War)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| Personal services, departmental | | | | | | $2,230 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | | | −2,230 |
| Total estimate or appropriation | | | | | | |

Total, Bureau of the Census, annual appropriations, general account:

Estimate 1943, **$5,311,500** Appropriated 1942, **$7,698,995**

Trust account:

*Special Statistical Work, Census, Trust Fund*—

For expenditures from payments made by individuals, corporations, etc., for special statistical studies (*49 Stat. 293*).

Estimate 1943, **$25,000** Appropriated 1942, **$10,000**
Revised 1942, **$25,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 01 Personal services (net) special agents at $4 per diem when actually employed | | $23,000 | | $23,000 | | $15,860 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 200 | | 200 | | |
| 08 Printing | | 800 | | 800 | | |
| 11 Rents | | 1,000 | | 1,000 | | 39 |
| Total other obligations | | 2,000 | | 2,000 | | 39 |
| Grand total obligations | | 25,000 | | 25,000 | | 15,899 |
| Prior year appropriation obligated in 1941 | | | | | | −866 |
| Refunds of unexpended balances to individuals, corporations, etc., of funds received for special statistical studies | | | | | | 484 |
| Net total obligations | | 25,000 | | 25,000 | | 15,517 |
| Unexpended balance | | | | | | 5,733 |
| Total estimate or appropriation | | 25,000 | | 25,000 | | 21,250 |

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943 as required by 5 U. S. C. 78*

BUREAU OF THE CENSUS

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Expenses of the sixteenth census | ---------- | ---------- | ---------- | ---------- | ---------- | 1 | $250 | The car is used by the Director and other officials of the Bureau in traveling between the Department of Commerce Building and the buildings occupied by the Census Bureau. |

## OFFICE OF ADMINISTRATOR OF CIVIL AERONAUTICS

*General Administration, Office of Administrator of Civil Aeronautics*—General administration, Office of the Administrator: For [all] necessary expenses of the Office of Administrator of Civil Aeronautics in carrying out the provisions of the Civil Aeronautics Act of 1938 [(52 Stat. 973)], as amended (*49 U. S. C. 401*), including personal services in the District of Columbia and elsewhere; contract stenographic reporting services; fees and mileage of *expert and other* witnesses; expenses of examination of estimates of appropriations in the field; purchase (including exchange), operation, maintenance, and repair of aircraft, *aircraft engines, propellers, instruments, equipment, and spare parts therefor*; hire, maintenance, repair, and operation of passenger-carrying automobiles [$990,000], *and the purchase (including exchange) of one such vehicle at a cost of not to exceed $1,200; $1,646,684 (49 U. S. C. 401–682; 55 Stat. 279).*

Estimate 1943, **$1,646,684** Appropriated 1942, **$990,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Deputy administrator | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate transportation economist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant transportation economist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Range in excess of $9,000: | | | | | | |
| Administrator | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Regional manager at large | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Director, information and statistics | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Executive officer | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Personnel officer | 1 | 5,600 | ---------- | | ---------- | |
| Chief accountant | 1 | 5,600 | 0.5 | 5,600 | ---------- | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant to regional manager (at large) | 1 | 4,600 | 0.2 | 4,600 | ---------- | |
| Chief of division | 3 | 4,800 | 3 | 4,800 | 3 | 4,800 |
| Chief, budget staff | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Personnel officer | ---------- | | 1 | 5,400 | 1 | 5,400 |
| Contract and service officer | 1 | 4,600 | ---------- | | ---------- | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Management analyst | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant to executive officer | 1 | 3,800 | 1 | 3,800 | ---------- | |
| Budget analyst | 1 | 3,800 | 1 | 3,800 | ---------- | |
| Chief of division | ---------- | | 1 | 4,200 | 1 | 4,200 |
| Chief of section | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Assistant to the administrator | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant contract and service officer | 1 | 3,800 | 1 | 3,800 | ---------- | |
| Assistant personnel officer | 1 | 3,800 | 0.5 | 3,800 | ---------- | |
| Assistant chief accountant | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Field accountant | ---------- | | ---------- | | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief of section | 1 | 3,500 | 1 | 3,500 | 1 | 3,700 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of section | 2 | 3,250 | 2 | 3,250 | 1 | 3,300 |
| Fiscal accountant | 1 | 3,200 | 1 | 3,200 | ---------- | |
| Associate budget analyst | 2 | 3,200 | 2 | 3,200 | ---------- | |
| Associate management analyst | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Assistant chief of division | ---------- | | ---------- | | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant chief of section | 1 | 2,900 | 1 | 2,900 | 2 | 2,900 |
| Senior administrative assistant | ---------- | | ---------- | | 1 | 2,900 |
| Associate aircraft inspector | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Chief of section | 2 | 2,900 | 2 | 2,900 | ---------- | |

*General Administration, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief of section | 3 | $2,700 | 3 | $2,700 | 3 | $2,700 |
| Junior administrative assistant | 3 | 2,700 | 3 | 2,733 | 6 | 2,667 |
| Traffic manager | ---------- | | ---------- | | 1 | 3,000 |
| Assistant information specialist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant budget analyst | 2 | 2,600 | 1 | 2,600 | ---------- | |
| Assistant management analyst | 2 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Junior fiscal accountant | 1 | 2,600 | 1 | 2,600 | ---------- | |
| Chief of unit | 2 | 2,600 | 2 | 2,600 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 6 | 2,300 | 6 | 2,300 | 5 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 14 | 2,002 | 15 | 2,061 | 24 | 2,054 |
| Grade 4. Range $1,800 to $2,160 | 35 | 1,827 | 35 | 1,852 | 42 | 1,826 |
| Grade 3. Range $1,620 to $1,980 | 36.1 | 1,637 | 37 | 1,653 | 38 | 1,643 |
| Grade 2. Range $1,440 to $1,800 | 43 | 1,453 | 43 | 1,464 | 34 | 1,458 |
| Grade 1. Range $1,260 to $1,620 | 9 | 1,306 | 9 | 1,316 | 8 | 1,312 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 5 | 2,000 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,200 | 10 | 1,200 | 5 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,080 | 7 | 1,080 | 9 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 4,675 | | ---------- | | ---------- |
| Total permanent, departmental | 210.1 | 462,290 | 213.2 | 455,682 | 212 | 447,012 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | ---------- | | 23,242 | | 38,102 |
| Net permanent, departmental | | 462,290 | | 432,440 | | 408,910 |
| Temporary employees, departmental | | 10,000 | | 20,000 | | 20,007 |
| All personal services, departmental | | 472,290 | | 452,440 | | 428,917 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Regional manager | 8 | 6,703 | 8 | 6,703 | 7 | 6,500 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Field accountant | 1 | 3,800 | 1 | 3,800 | ---------- | |
| Administrative assistant | 8 | 3,920 | 4 | 3,920 | ---------- | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of section | 8 | 3,300 | 8 | 3,300 | ---------- | |
| Fiscal accountant | 7 | 3,200 | 7 | 3,200 | ---------- | |
| Chief clerk | ---------- | | 4 | 3,363 | 8 | 3,363 |
| Associate management analyst (field) | 1 | 3,200 | ---------- | | ---------- | |
| Personnel supervisor | 8 | 3,300 | 4 | 3,300 | ---------- | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 8 | 2,682 | 8 | 2,682 | ---------- | |
| Personnel assistant | 4 | 2,600 | ---------- | | ---------- | |
| Assistant budget analyst | 8 | 2,600 | 2.4 | 2,600 | ---------- | |
| Grade 6. Range $2,300 to $2,900 | 7 | 2,300 | 7 | 2,300 | 8 | 2,433 |
| Grade 5. Range $2,000 to $2,600 | 31 | 2,032 | 31 | 2,032 | 9 | 2,112 |
| Grade 4. Range $1,800 to $2,160 | 31 | 1,857 | 31 | 1,857 | 37 | 1,889 |
| Grade 3. Range $1,620 to $1,980 | 42 | 1,643 | 42 | 1,642 | 35 | 1,687 |
| Grade 2. Range $1,440 to $1,800 | 42 | 1,449 | 42 | 1,448 | 33 | 1,447 |
| Grade 1. Range $1,260 to $1,620 | 5 | 1,260 | 4 | 1,260 | 6 | 1,260 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 7 | 2,010 | ---------- | | ---------- | |
| Grade 6. Range $1,680 to $2,040 | 7 | 1,695 | ---------- | | ---------- | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | ---------- | |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,200 | 7 | 1,200 | 3 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | ---------- | |
| Grade 1. Range $600 to $840 | ---------- | | ---------- | | 1 | 780 |
| Within-grade promotions—net cost (see analysis below) | | 5,695 | | ---------- | | ---------- |
| Total permanent, field | 243 | 536,149 | 213.4 | 459,483 | 147 | 299,505 |

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*General Administration, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $26,149 | $17,920 |
| Net permanent, field | $536,149 | 433,334 | 281,585 |
| Temporary employees, field | | | 120 |
| All personal services, field | 536,149 | 433,334 | 281,705 |
| 01 Personal services (net) | 1,008,439 | 885,774 | 710.622 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 13,341 | 14,776 | 91,845 |
| 0236 Gasoline and oil | 256,664 | | |
| 046 Storage | 34,570 | 461 | 1,134 |
| 05 Communication service | 12,490 | 15,337 | 89,655 |
| 06 Travel | 36,170 | 36,645 | 14,586 |
| 07 Transportation of things | 533 | 533 | 3,501 |
| 08 Printing and binding | 3,200 | 3,200 | 25 |
| 10 Heat, light, power, etc | 2,257 | 2,388 | 3,434 |
| 11 Rentals | 13,157 | 11,174 | 13,797 |
| 12 Repairs and alterations | 3,478 | 2,638 | 7,479 |
| 1282 Repairs, airplanes | 256,296 | | |
| 13 Special and miscellaneous expenses | | 674 | 5,146 |
| 30 Equipment, general | 4,889 | 22,130 | 32,214 |
| 3002 Equipment, passenger cars | 1,200 | 750 | |
| Total other obligations | 638,245 | 110,706 | 262,816 |
| Grand total obligations | 1,646,684 | 996,480 | 973,438 |
| Received by transfer from— | | | |
| "Maintenance of air navigation facilities, Office of Administrator of Civil Aeronautics" | | | −68,720 |
| "Enforcement of safety regulations, Office of Administrator of Civil Aeronautics" | | | −1,462 |
| "Civilian pilot training, Office of Administrator of Civil Aeronautics" | | | −15,867 |
| "Establishment of air navigation facilities, Office of Administrator of Civil Aeronautics" | | | −4,940 |
| "Development of landing areas for national defense, Office of Administrator of Civil Aeronautics" | | | −2,857 |
| "Maintenance and operation, Washington National Airport, Office of Administrator of Civil Aeronautics" | | −6,480 | −2,773 |
| "Emergency relief, Commerce, Office of Administrator of Civil Aeronautics, administrative expenses" | | | −2,880 |
| Transferred to— | | | |
| "Enforcement of safety regulations, Office of Administrator of Civil Aeronautics" | | | +65,949 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +113,850 |
| Net total obligations | 1,646,684 | 990,000 | 1,053,738 |
| Estimated savings and unobligated balance | | | 24,462 |
| Total estimate or appropriation | 1,646,684 | 990,000 | 1,078,200 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of the Administrator, Washington office | $40,970 | $49,770 | $39,392 |
| 2. Office of the Deputy Administrator, Washington office | 13,100 | 13,100 | 12,100 |
| 3. Information and statistics, Washington office | 60,280 | 59,680 | 49,550 |
| 4. Regional manager at large, Washington office | 17,300 | 13,500 | 9,900 |
| 5. Executive and budget office, Washington office | 42,485 | 36,770 | 30,490 |
| 6. Personnel office: | | | |
| (a) Washington office | 71,650 | 65,200 | 49,841 |
| (b) Field offices | 93,159 | 69,809 | 25,822 |
| 7. Accounting division: | | | |
| (a) Washington office | 65,175 | 67,475 | 58,804 |
| (b) Field offices | 120,240 | 125,430 | 95,760 |
| 8. Office service division: | | | |
| (a) Washington office | 176,235 | 175,500 | 241,890 |
| (b) Field offices | 180,460 | 160,747 | 232,029 |
| 9. Management planning office: | | | |
| (a) Washington office | 27,940 | 24,240 | 22,440 |
| (b) Field offices | 3,200 | | |
| 10. Regional managers, field offices | 77,956 | 77,709 | 62,896 |
| 11. Regional chief clerks, field offices | 83,445 | 57,550 | 42,524 |
| 12. Aircraft, maintenance and operation | 573,089 | | |
| Grand total obligations | 1,646,684 | 996,480 | 973,438 |
| Received by transfer from— | | | |
| "Maintenance of air-navigation facilities, Office of Administrator of Civil Aeronautics" | | | −68,720 |
| "Enforcement of safety regulations, Office of Administrator of Civil Aeronautics" | | | −1,462 |
| "Civilian pilot training, Office of Administrator of Civil Aeronautics" | | | −15,867 |
| "Establishment of air-navigation facilities, Office of Administrator of Civil Aeronautics" | | | −4,940 |

*General Administration, Office of Administrator of Civil Aeronautics*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| "Development of landing areas for national defense, Office of Administrator of Civil Aeronautics" | | | −$2,857 |
| "Maintenance and operation, Washington National Airport, Office of Administrator of Civil Aeronautics" | | −$6,480 | −2,773 |
| "Emergency relief, Commerce, Office of Administrator of Civil Aeronautics, administrative expenses" | | | −2,880 |
| Transferred to— | | | |
| "Enforcement of safety regulations, Office of Administrator of Civil Aeronautics" | | | +65,949 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +113,850 |
| Net total obligations | $1,646,684 | 990,000 | 1,053,738 |
| Estimated savings and unobligated balance | | | 24,462 |
| Total estimate or appropriation | 1,646,684 | 990,000 | 1,078,200 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 237 | $19,320 | 229 | $18,740 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 8,825 | | | | |
| 4. Total permanent, departmental and field | | 28,145 | | 18,740 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 9,300 | | 9,915 | | |
| 6. Deduct difference between part and full fiscal year costs | | 8,475 | | 8,825 | | |
| 7. Net additional cost (cumulative) | | 10,370 | | | | |

*Maintenance of Air-Navigation Facilities, Office of Administrator of Civil Aeronautics*—

Maintenance and operation of air-navigation facilities: For [all] necessary expenses of operation and maintenance of air-navigation facilities *and air-traffic control*, including personal services in the District of Columbia and elsewhere; [purchase, including exchange (not to exceed $90,000), operation, maintenance, repair, and overhaul of aircraft; purchase, operation, maintenance, repair, and overhaul of aircraft power plants, propellers, instruments, equipment, and spare parts therefor;] purchase and exchange (not to exceed [$13,550] *$20,850*), hire, maintenance, repair, and operation of passenger-carrying automobiles; [purchase of special wearing apparel and equipment for aviation purposes (including snowshoes and skis); salaries and traveling expenses of employees detailed by the Administrator to attend courses of training conducted by the Government or industries serving aviation;] and not to exceed 3 cents per mile for travel, in [their personally] *privately* owned automobiles within the limits of their official posts of duty, of employees engaged in the maintenance and operation of remotely controlled air-navigation facilities; [$14,400,000] *$18,388,978*.

[Maintenance and operation of air-navigation facilities: For an additional amount for maintenance and operation of air-navigation facilities, fiscal year 1942, including the objects specified under this heading in the Department of Commerce Appropriation Act, 1942, $1,100,000, of which not to exceed $500,000 shall be available for the maintenance and operation of airport traffic-control towers whenever the Secretary of War or Secretary of the Navy shall certify that the accomplishment of such work is essential to the national defense: *Provided*, That the limitation on the purchase and exchange of passenger-carrying automobiles under this heading in the Commerce Department Appropriation Act, 1942, is hereby increased from $13,550 to $29,300] (*49 U. S. C. 401–682; 55 Stat. 279*).

Estimate 1943, **$18,388,978** Appropriated 1942, **$15,500,000**

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*Maintenance of Air-Navigation Facilities, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Chief of division | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief airways inspector (flight) | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Assistant chief of division | 2 | 5,600 | 2 | 5,600 | | |
| Chief of section | 2 | 5,600 | 2 | 5,600 | 1 | 5,600 |
| Principal airways engineer | | | | | 1 | 5,600 |
| Chief of division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief of section | 4 | 4,750 | 4 | 4,750 | 4 | 4,750 |
| Assistant chief of division | 1 | 4,600 | 1 | 4,600 | | |
| Assistant chief of section | 3 | 4,600 | 3 | 4,600 | | |
| Senior airways inspector (flight) | 3 | 4,600 | 3 | 4,600 | 1 | 4,600 |
| Chief of unit | 4 | 4,600 | 4 | 4,600 | | |
| Senior airways engineer | | | | | 1 | 4,600 |
| Senior radio engineer | | | | | 3 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chief of unit | 4 | 3,800 | 4 | 3,800 | | |
| Assistant chief of section | 1 | 3,800 | 1 | 3,800 | 3 | 3,800 |
| Radio communication coordinator | 1 | 3,800 | 1 | 3,800 | | |
| Radio engineer | 3 | 3,800 | 3 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Chief of unit | 1 | 3,200 | 1 | 3,200 | | |
| Associate civil engineer | 4 | 3,200 | 5 | 3,200 | 2 | 3,200 |
| Associate airways engineer | 5 | 3,200 | 7 | 3,200 | 9 | 3,200 |
| Associate mechanical engineer | 1 | 3,200 | 1 | 3,200 | | |
| Associate radio engineer | 1 | 3,200 | 1 | 3,200 | 3 | 3,200 |
| Associate airway maintenance engineer (teletype) | 1 | 3,200 | 1 | 3,200 | | |
| Senior technical illustrator | | | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant civil engineer | 2 | 2,600 | 3 | 2,600 | 2 | 2,600 |
| Assistant airways engineer | 1 | 2,600 | 4 | 2,600 | 6 | 2,617 |
| Assistant radio engineer | | | 3 | 2,600 | 3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,000 | 9 | 2,000 | 3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief, engineering draftsman | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Maintenance inspector (aircraft radio) | 1 | 2,600 | 1 | 2,600 | | |
| Maintenance inspector (teletype) | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Assistant maintenance inspector | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Senior maintenance inspector | | | | | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 2 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,818 | 6 | 1,810 | 3 | 1,820 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Technical assistant | 1 | 5,600 | 1 | 5,600 | | |
| Chief of division | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of section | | | | | 1 | 4,600 |
| Chief of section | 4 | 4,600 | 4 | 4,600 | 3 | 4,600 |
| Assistant chief of division | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant to chief of division | 1 | 3,800 | 1 | 3,800 | | |
| Consultant aeronautical expert | | | | | 1 | 3,800 |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant chief of section | 4 | 3,800 | 4 | 3,800 | 1 | 3,800 |
| Airway traffic control inspector (at large) | 1 | 3,800 | 1 | 3,800 | | |
| Airport traffic control inspector (at large) | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Principal maintenance inspector (radio and teletype) | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior maintenance inspector (teletype) | 1 | 3,200 | 1 | 3,200 | | |
| Senior maintenance inspector (radio) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Senior maintenance inspector (fields and lighting) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate communication supervisor | 2 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Assistant chief of section | | | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Maintenance inspector (radio) | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Air traffic control specialist | | | | | 1 | 3,200 |
| Senior aeronautical information assistant | | | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Junior aeronautical information assistant | | | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 4 | 2,450 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,000 | 6 | 2,018 | 3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 14.9 | 1,834 | 16 | 1,834 | 10 | 1,842 |
| Grade 3. Range $1,620 to $1,980 | 35 | 1,620 | 42 | 1,620 | 17 | 1,630 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,440 | 22 | 1,440 | 17 | 1,451 |
| Grade 1. Range $1,260 to $1,620 | | | 2 | 1,260 | | |

*Maintenance of Air-Navigation Facilities, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Within-grade promotions—net cost (see analysis below) | | $5,140 | | | | |
| Total permanent, departmental | 154.9 | 451,881 | 204 | $546,612 | 122 | $342,319 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 48,012 | | 59,593 |
| Net permanent, departmental | | 451,881 | | 498,600 | | 282,726 |
| Temporary employees, departmental | | | | 1,462 | | 5,483 |
| All personal services, departmental | | 451,881 | | 500,062 | | 288,209 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Superintendent of airways | 8 | 5,775 | 8 | 5,775 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief of branch | 16 | 4,744 | 16 | 4,744 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Airways inspector (flight) | 16 | 3,919 | 16 | 3,919 | 12 | 3,958 |
| Civil engineer | 8 | 3,919 | 8 | 3,919 | 9 | 4,011 |
| Radio engineer | 8 | 3,919 | 8 | 3,919 | 9 | 4,011 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Chief of unit | 8 | 3,300 | 8 | 3,300 | | |
| Associate radio engineer (installation) | 8 | 3,300 | 8 | 3,300 | 1 | 3,200 |
| Associate civil engineer | 8 | 3,300 | 8 | 3,300 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant airways engineer | 8 | 2,681 | 8 | 2,681 | 1 | 3,200 |
| Assistant radio engineer | 9 | 2,672 | 9 | 2,672 | 9 | 2,747 |
| Assistant civil engineer | 8 | 2,681 | 8 | 2,681 | 8 | 2,775 |
| Grade 1. Range $2,000 to $2,600 | 8 | 2,063 | 8 | 2,063 | 9 | 2,122 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief radio electrician | 35.3 | 2,743 | 19 | 2,758 | 4 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 278 | 2,322 | 251 | 2,315 | 198 | 2,394 |
| Grade 6. Range $2,000 to $2,600 | 81 | 2,102 | 78 | 2,087 | 49 | 2,045 |
| Grade 5. Range $1,800 to $2,160 | 34 | 1,834 | 34 | 1,834 | 31 | 1,856 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief of branch | 15 | 4,677 | 15 | 4,677 | | |
| Superintendent of airways | | | | | 8 | 4,794 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of unit | 14 | 3,800 | 14 | 3,800 | | |
| Communication supervisor | | | | | 9 | 4,011 |
| Assistant communication supervisor | 8 | 3,919 | 8 | 3,919 | | |
| Traffic control supervisor | | | | | 7 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Maintenance inspector | 1 | 4,375 | 1 | 4,375 | | |
| Communication inspector | 1 | 4,375 | 1 | 4,375 | | |
| Chief air traffic controller | 23 | 3,500 | 23 | 3,500 | 14 | 3,500 |
| Airport traffic control inspector | 12 | 3,500 | 12 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior maintenance inspector | 8 | 3,300 | 8 | 3,300 | 10 | 3,360 |
| Senior airway traffic controller | 31 | 3,200 | 31 | 3,200 | 17 | 3,200 |
| Chief airport traffic controller | 39 | 3,200 | 39 | 3,200 | | |
| Manager, central depot | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Communication inspector | 24 | 3,300 | 24 | 3,300 | 17 | 3,212 |
| Field and lighting inspector | 8 | 3,325 | 8 | 3,325 | 7 | 3,229 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief communication maintenance operator | 5 | 3,625 | 5 | 3,625 | | |
| Maintenance inspector | 40 | 2,991 | 24 | 2,991 | 25 | 3,012 |
| Airway traffic controller | 139 | 2,900 | 141 | 2,900 | 72 | 2,900 |
| Resident maintenance supervisor | 11.3 | 2,900 | 9 | 2,900 | | |
| Depot superintendent | 1 | 3,625 | 1 | 3,625 | | |
| Associate field and lighting inspector | 8 | 2,991 | 8 | 2,991 | 7 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief communication operator | 18 | 2,772 | 18 | 2,772 | 13 | 2,747 |
| Airport traffic controller | 195 | 2,600 | 156 | 2,600 | | |
| Assistant field and lighting inspector | 16 | 2,681 | 16 | 2,681 | 7 | 2,600 |
| Depot superintendent | 7 | 2,614 | 7 | 2,614 | 8 | 2,694 |
| Grade 6. Range $2,300 to $2,900 | 381 | 2,383 | 383 | 2,383 | 119 | 2,454 |
| Grade 5. Range $2,000 to $2,600 | 307 | 2,072 | 204 | 2,109 | 380 | 2,041 |
| Grade 4. Range $1,800 to $2,160 | 872.3 | 1,897 | 968 | 1,885 | 742 | 1,809 |
| Grade 3. Range $1,620 to $1,980 | 910 | 1,646 | 910 | 1,646 | 813 | 1,634 |
| Grade 2. Range $1,440 to $1,800 | 188 | 1,487 | 195 | 1,485 | 159 | 1,482 |
| Grade 1. Range $1,260 to $1,620 | 362 | 1,262 | 362 | 1,262 | 346 | 1,262 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 25 | 2,397 | 25 | 2,397 | 21 | 2,384 |
| Grade 8. Range $2,000 to $2,600 | 172 | 2,166 | 161 | 2,143 | 164 | 2,045 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | | |
| Grade 6. Range $1,680 to $2,040 | 93 | 1,812 | 80 | 1,766 | 58 | 1,690 |
| Grade 5. Range $1,500 to $1,860 | 10 | 1,622 | 10 | 1,622 | 8 | 1,590 |
| Grade 4. Range $1,320 to $1,680 | 19 | 1,389 | 19 | 1,389 | 10 | 1,340 |
| Grade 3. Range $1,200 to $1,500 | 24 | 1,250 | 24 | 1,250 | 21 | 1,230 |
| Range under $1,200 | 325 | 312 | 319 | 314 | 286 | 339 |
| Within grade promotions—net cost (see analysis below) | | 66,685 | | | | |
| Total permanent, field | 4,856.9 | 9,527,345 | 4,727 | 9,117,467 | 3,690 | 6,577,413 |

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*Maintenance of Air-Navigation Facilities, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $1,224,951 | $998,603 |
| Net permanent, field | $9,527,345 | 7,892,516 | 5,578,810 |
| Temporary employees, field | 130,460 | 247,828 | 176,548 |
| All personal services, field | 9,657,805 | 8,140,344 | 5,755,358 |
| 01 Personal services (net) | 10,109,686 | 8,640,406 | 6,043,567 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 952,722 | 777,309 | 290,462 |
| 0236 Gasoline and oil | 144,893 | 168,255 | 98,312 |
| 046 Storage | 25,235 | 24,760 | 17,470 |
| 05 Communication services | 1,919,925 | 856,145 | 283,176 |
| 053 Teletype circuits | 1,860,351 | 2,187,963 | 1,414,462 |
| 06 Travel | 815,739 | 698,571 | 557,460 |
| 07 Transportation of things | 422,812 | 275,577 | 93,100 |
| 08 Printing and binding (duplicating) | | 7,000 | 1,000 |
| 10 Heat, light, power, etc | 1,049,563 | 925,812 | 818,461 |
| 11 Rentals | 336,925 | 308,042 | 275,722 |
| 12 Repairs and alterations | 251,213 | 271,364 | 263,864 |
| 13 Special and miscellaneous expenses | 27,800 | 21,734 | 6,151 |
| 30 Equipment, general | 201,239 | 125,177 | 386,523 |
| 3002 Equipment, passenger cars | 20,850 | 29,300 | 12,240 |
| 3003 Equipment, trucks | 250,025 | 92,585 | 151,837 |
| 3004 Equipment, airplanes | | 90,000 | 86,385 |
| 3005 Equipment, engines, instruments, etc | | | 17,355 |
| 34 Stores | | | 566,506 |
| Total other obligations | 8,279,292 | 6,859,594 | 5,340,486 |
| Grand total obligations | 18,388,978 | 15,500,000 | 11,384,053 |
| Transferred to "General administration, Office of Administrator of Civil Aeronautics" | | | +68,720 |
| Net total obligations | 18,388,978 | 15,500,000 | 11,452,773 |
| Estimated savings and unobligated balance | | | 443,777 |
| Total estimate or appropriation | 18,388,978 | 15,500,000 | 11,896,550 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administration: | | | |
| (a) Airways | $229,070 | $326,440 | $306,066 |
| (b) Office services and materials | | 155,197 | |
| 2. Airways engineering: | | | |
| (a) Washington office | 186,051 | 175,513 | 132,043 |
| (b) Field offices | 2,030,211 | 2,080,246 | 1,535,574 |
| 3. Signals: | | | |
| (a) Washington office | 140,180 | 130,310 | 99,033 |
| (b) Field offices | 6,313,091 | 5,215,945 | 3,838,365 |
| 4. Communications: | | | |
| (a) Washington office | 73,905 | 75,083 | 55,777 |
| (b) Field offices | 4,760,796 | 4,401,223 | 3,239,617 |
| 5. Air traffic control: | | | |
| (a) Washington office | 74,219 | 116,993 | 89,926 |
| (b) Field offices | 4,581,455 | 2,823,050 | 2,087,652 |
| Grand total obligations | 18,388,978 | 15,500,000 | 11,384,053 |
| Transferred to "General administration, Office of Administrator of Civil Aeronautics" | | | +68,720 |
| Net total obligations | 18,388,978 | 15,500,000 | 11,452,773 |
| Estimated savings and unobligated balance | | | 443,777 |
| Total estimate or appropriation | 18,388,978 | 15,500,000 | 11,896,550 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2,128 $168,460 | 2,054 $167,120 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 78,465 | | |
| 4. Total permanent, departmental and field | 246,925 | 167,120 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 98,600 | 88,655 | |
| 6. Deduct difference between part and full fiscal year costs | 76,500 | 78,465 | |
| 7. Net additional cost (cumulative) | 71,825 | | |

*Technical Development, Office of Administrator of Civil Aeronautics*—

Technical development: For [all] expenses necessary in carrying out the provisions of the Civil Aeronautics Act of 1938 relative to such developmental work and service testing as tends to the creation of improved air-navigation facilities, including landing areas, aircraft, aircraft engines, propellers, appliances, personnel, and operation methods, including personal services in the District of Columbia and elsewhere; [operation, maintenance, repair, and overhaul of aircraft, aircraft engines, propellers, and equipment and spare parts therefor, and] *operation, maintenance, and repair of* passenger-carrying automobiles; [purchase of special wearing apparel and equipment for aviation purposes (including snowshoes and skis);] *and* purchase of reports, documents, plans, and specifications; [$520,000] *$382,464 (49 U. S. C. 401–682; 55 Stat. 280; Public Law 353).*

Estimate 1943, **$382,464** Appropriated 1942, [a] **$743,702**

[a] Includes $223,702 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief of division | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Chief of section | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief of section | 2 | 4,700 | 2 | 4,700 | 2 | 4,600 |
| Senior aeronautical engineer | | | 2 | 4,600 | | |
| Senior radio engineer | | | 2 | 4,600 | | |
| Senior physicist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior airport engineer | 1 | 4,800 | 1 | 4,800 | 2 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chief of section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant chief of section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Airways facility specialist | | | | | 2 | 3,800 |
| Aeronautical engineer | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Radio engineer | 2 | 3,800 | 2 | 3,800 | | |
| Airport engineer | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Radio communications specialist | | | | | 1 | 3,800 |
| Cartographic engineer | | | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate aeronautical engineer | 3 | 3,200 | 3 | 3,200 | 2 | 3,200 |
| Associate airways engineer (radio) | | | | | 1 | 3,200 |
| Associate cartographic engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate radio engineer | 2 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Associate airport engineer | | | 2 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant aeronautical engineer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant cartographic engineer | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Assistant radio engineer | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Assistant airport engineer | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,000 | 6 | 2,000 | 5 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,800 | 1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,875 | 4 | 1,875 | 4 | 1,875 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,645 | 6 | 1,640 | 6 | 1,640 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 3 | 1,440 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,400 |
| Within-grade promotions—net cost (see analysis below) | | 985 | | | | |
| Total permanent, departmental | 52 | 148,619 | 59 | 176,180 | 48 | 140,560 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 24,344 | | 39,253 |
| Net permanent, departmental | | 148,619 | | 151,836 | | 101,307 |
| Temporary employees, departmental | | 10,000 | | 10,000 | | 9,801 |
| All personal services, departmental | | 158,619 | | 161,836 | | 111,108 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Aviation medical specialist | | | | | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief, experimental station | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief test pilot | | | 1 | 4,600 | | |
| Senior radio engineer | | | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Test pilot | 3 | 3,800 | 3 | 3,800 | 2 | 3,800 |
| Radio engineer | | | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate radio engineer | 3 | 3,200 | 3 | 3,200 | 1 | 3,200 |
| Associate airways engineer (radio) | | | | | 2 | 3,200 |
| Associate airport engineer | | | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant radio engineer | | | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Foreman laboratory machinist | | | 1 | 2,600 | | |

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*Technical Development, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service—Continued. | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | 1 | $2,300 | | |
| Grade 6. Range $2,000 to $2,600 | | | 3 | 2,000 | | |
| Grade 5. Range $1,800 to $2,160 | 1 | $1,860 | 1 | 1,860 | 1 | $1,860 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 0.7 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | | | | | 1 | 2,300 |
| Grade 2. Range $1,080 to $1,350 | 1 | 1,080 | 3 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,185 | | | | |
| Total permanent, field | 10.7 | 32,964 | 24 | 65,760 | 16 | 44,220 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 11,924 | | 9,862 |
| Net permanent, field | | 32,964 | | 53,836 | | 34,358 |
| Temporary employees, field | | | | | | 5,978 |
| All personal services, field | | 32,964 | | 53,836 | | 40,336 |
| 01 Personal services (net) | | 191,583 | | 215,672 | | 151,444 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,000 | | 12,890 | | 11,639 |
| 046 Storage | | | | 575 | | 369 |
| 05 Communication service | | 1,950 | | 2,000 | | 1,887 |
| 06 Travel | | 2,000 | | 22,000 | | 16,432 |
| 07 Transportation | | | | 1,000 | | 1,141 |
| 10 Heat, light, power, etc | | 3,000 | | 3,000 | | 2,663 |
| 11 Rents | | 2,000 | | 2,000 | | 2,081 |
| 12 Repairs | | | | 9,150 | | 15,558 |
| 13 Special and miscellaneous expenses | | 130 | | 130 | | 121 |
| 1370 Development projects | | 174,600 | | 192,917 | | 165,642 |
| 30 Equipment, general | | 2,201 | | 7,866 | | 8,250 |
| 3003 Equipment, trucks | | | | 1,200 | | |
| Total other obligations | | 190,881 | | 254,728 | | 225,783 |
| Grand total obligations | | 382,464 | | 470,400 | | 377,227 |
| Transferred to— | | | | | | |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | | | | +30,600 | | +21,700 |
| "Aeronautical charts, Coast and Geodetic Survey" | | | | +19,000 | | +12,000 |
| "Development of landing areas for national defense, Office of Administrator of Civil Aeronautics" | | | | | | +119,040 |
| Received by transfer from "Emergency relief, Commerce, Office of the Administrator of Civil Aeronautics, administrative expenses" | | | | | | −7,522 |
| Net total obligations | | 382,464 | | 520,000 | | 522,445 |
| Estimated savings and unobligated balance | | | | | | 34,555 |
| Obligations resulting from appropriation contained in Public Law 353 | | | | 223,702 | | |
| Total estimate or appropriation | | 382,464 | | 743,702 | | 557,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration | | $35,720 | | $57,185 | | $51,720 |
| 2. Development projects: | | | | | | |
| (a) Radio | | 178,694 | | 197,945 | | 183,050 |
| (b) Fire prevention | | | | 22,089 | | 14,982 |
| (c) Aircraft and appliances | | 98,567 | | 77,305 | | 63,211 |
| (d) Aviation medicine | | | | | | 4,569 |
| (e) Airports | | 48,483 | | 87,469 | | 25,990 |
| (f) Air navigation | | | | | | 33,705 |
| (g) Charts | | 21,000 | | 28,407 | | |
| Grand total obligations | | 382,464 | | 470,400 | | 377,227 |
| Transferred to— | | | | | | |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | | | | +30,600 | | +21,700 |
| "Aeronautical charts, Coast and Geodetic Survey" | | | | +19,000 | | +12,000 |
| "Development of landing areas for national defense, Office of the Administrator of Civil Aeronautics" | | | | | | +119,040 |
| Received by transfer from "Emergency relief, Commerce, Office of the Administrator of Civil Aeronautics, administrative expenses" | | | | | | −7,522 |
| Net total obligations | | 382,464 | | 520,000 | | 522,445 |
| Estimated savings and unobligated balance | | | | | | 34,555 |
| Obligations resulting from appropriation contained in Public Law 353 | | | | 223,702 | | |
| Total estimate or appropriation | | 382,464 | | 743,702 | | 557,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 26 | $2,380 | 42 | $3,700 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,770 | | | | |
| 4. Total permanent, departmental and field | | 4,150 | | 3,700 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 800 | | 1,930 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,180 | | 1,770 | | |
| 7. Net additional cost (cumulative) | | 2,170 | | | | |

*Enforcement of Safety Regulations, Office of Administrator of Civil Aeronautics*—

Enforcement of safety regulations: For [all] expenses necessary [to carry] *in carrying* out the provisions [of Title VI] of the Civil Aeronautics Act of 1938 [and all other provisions of said Act] relating to safety [regulations,] *regulation*, except air-traffic control, including personal services in the District of Columbia and elsewhere; contract stenographic reporting services; fees and mileage of [witnesses, including] expert *and other* witnesses; employment of attorneys and examiners on a fee basis (not to exceed $7,500); [salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or industries serving aviation; purchase, including exchange (not to exceed $74,000), operation, maintenance, and repair and overhaul of aircraft;] *and* purchase and exchange (not to exceed [$19,500] *$16,650*), hire, maintenance, repair, and operation of passenger-carrying automobiles; [special wearing apparel and equipment (including snowshoes and skis), $2,740,000] *$2,593,842 (49 U. S. C. 401–682; 55 Stat. 580)*.

Estimate 1943, **$2,593,842** Appropriated 1942, **$2,740,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Chief counsel | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Technical assistant | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief of division | 3 | 6,500 | 3 | 6,500 | 2 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Director | | | | | 1 | 5,600 |
| Assistant chief of division | 2 | 5,600 | 2 | 5,600 | 1 | 5,600 |
| Chief of section | 7.5 | 5,600 | 8 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of division | 2 | 4,600 | 2 | 4,600 | | |
| Senior aeronautical engineer | 2 | 4,600 | 2 | 4,600 | 5 | 4,600 |
| Coordinator safety recommendations | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant chief of section | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Chief of unit | 8 | 4,600 | 8 | 4,600 | 1 | 4,600 |
| Chief of section | 1 | 4,600 | 1 | 4,600 | | |
| Safety engineer | 1 | 4,600 | 1 | 4,600 | | |
| Senior medical officer | | | | | 2 | 4,600 |
| Chief of division | 2 | 4,700 | 2 | 4,700 | 2 | 4,700 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Air carrier inspector (radio) | 1 | 3,800 | 1 | 3,800 | 2 | 4,200 |
| Air carrier inspector (operation) | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Principal air carrier inspector | 1 | 3,800 | 1 | 3,800 | | |
| Instrument specialist | 1 | 3,800 | 1 | 3,800 | | |
| Aeronautical engineer | 7 | 3,800 | 9 | 3,800 | 10 | 3,800 |
| Chief of section | 1 | 3,800 | 1 | 3,800 | | |
| Assistant chief of division | | | | | 2 | 4,000 |
| Assistant to chief counsel | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Chief of unit | 1 | 3,200 | 1 | 3,200 | | |
| Associate aeronautical engineer | 3 | 3,200 | 3 | 3,200 | 6 | 3,200 |
| Associate attorney | 2 | 3,200 | 2 | 3,200 | 3 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant aeronautical engineer | 5 | 2,655 | 6 | 2,700 | 3 | 2,800 |
| Assistant attorney | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant transportation economist | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | 10 | 2,000 |

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*Enforcement of Safety Regulations, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Inspection assistant | 0.5 | $6,500 | 1 | $6,500 | | |
| Grade 13. Range $5,600 to $6,500: | | | | | | |
| Chief of section | | | | | 1 | $5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Special assistant to director | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior air carrier inspector | | | | | 3 | 4,600 |
| Chief of unit | 1 | 4,600 | 1 | 4,600 | 3 | 4,667 |
| Senior aeronautical engineering inspector | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Aeronautical assistant | | | | | 1 | 3,800 |
| Chief of section | 1 | 3,800 | 1 | 3,800 | | |
| Principal aircraft factory inspector | | | | | 1 | 3,800 |
| Parachute specialist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Principal aircraft inspector | | | | | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief of section | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Senior air carrier inspector | | | | | 1 | 3,500 |
| Senior aircraft inspector | | | | | 2 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of unit | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Instructor, co-pilot | | | | | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant chief of section | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 3.9 | 2,300 | 4 | 2,300 | 3 | 2,333 |
| Grade 5. Range $2,000 to $2,600 | 8 | 2,000 | 9 | 2,000 | 6 | 2,150 |
| Grade 4. Range $1,800 to $2,160 | 25 | 1,810 | 35 | 1,813 | 25 | 1,870 |
| Grade 3. Range $1,620 to $1,980 | 31 | 1,620 | 38 | 1,620 | 53 | 1,640 |
| Grade 2. Range $1,440 to $1,800 | 66 | 1,440 | 83 | 1,440 | 71 | 1,452 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 7,872 | | | | |
| Total permanent, departmental | 211.9 | 545,053 | 251 | 609,935 | 241 | 576,442 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 14,826 | | 114,502 |
| Net permanent, departmental | | 545,053 | | 595,109 | | 461,940 |
| Temporary employees, departmental | | | | | | 10,706 |
| All personal services, departmental | | 545,053 | | 595,109 | | 472,646 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Superintendent of safety regulation | 8 | 5,775 | 8 | 5,775 | | |
| Chief of branch | 3 | 5,600 | 3 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of branch | 3 | 4,600 | 3 | 4,600 | | |
| Senior aeronautical engineer | | | | | 3 | 4,866 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Aeronautical engineer | 10 | 3,800 | 11 | 3,800 | 14 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate aeronautical engineer | 16 | 3,200 | 17 | 3,200 | 17 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant aeronautical engineer | 10 | 2,600 | 11 | 2,600 | 11 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief, standardization center | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief, flight branch | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief, technical branch | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief of branch | 19 | 5,674 | 19 | 5,674 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Supervisor of safety regulation | | | | | 7 | 4,600 |
| Senior air carrier inspector | 17 | 4,600 | 18 | 4,600 | 13 | 4,662 |
| Senior aeronautical engineering inspector | 6 | 4,600 | 6 | 4,600 | 6 | 4,600 |
| Senior aeronautical inspector | 46 | 4,648 | 48 | 4,648 | 11 | 4,705 |
| Senior basic flight instructor | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior advanced flight instructor | 1 | 4,600 | 1 | 4,600 | | |
| Senior instrument flight instructor | 1 | 4,600 | 1 | 4,600 | | |
| Chief, aircraft laboratory | 1 | 4,600 | 1 | 4,600 | | |
| Chief, ground and mechanical school laboratory | 1 | 4,600 | 1 | 4,600 | | |
| Chief, procedure and certificate section | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Air carrier inspector (operation) | 16 | 3,800 | 16 | 3,800 | 20 | 3,800 |
| Air carrier inspector (radio) | 6 | 3,800 | 6 | 3,800 | 7 | 3,800 |
| Aeronautical engineering inspector | 9 | 3,800 | 10 | 3,800 | 6 | 4,600 |
| Aeronautical inspector | 51 | 3,854 | 55 | 3,854 | 75 | 3,865 |

*Enforcement of Safety Regulations, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 11. Range $3,800 to $4,600—Con. | | | | | | |
| Assistant basic flight instructor | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Assistant advanced flight instructor | 1 | 3,800 | 1 | 3,800 | | |
| Instrument flight instructor | 1 | 3,800 | 2 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Associate air carrier inspector | 4 | 3,500 | 4 | 3,500 | 3 | 3,500 |
| Senior air carrier inspector | 13 | 3,500 | 13 | 3,500 | 11 | 3,500 |
| Associate aeronautical engineering inspector | 2 | 3,500 | 2 | 3,500 | 4 | 3,500 |
| Senior aircraft factory inspector | 9 | 3,500 | 10 | 3,500 | 3 | 3,500 |
| Associate aeronautical inspector | 35 | 3,500 | 38 | 3,500 | 36 | 3,500 |
| Senior aircraft inspector | 7 | 3,500 | 7 | 3,500 | 3 | 3,500 |
| Associate instrument flight instructor | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Senior maintenance supervisor | | | | | 2 | 3,500 |
| Senior ground school supervisor | | | | | 2 | 3,500 |
| Senior instrument instructor | | | | | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate air carrier inspector | 4 | 3,200 | 4 | 3,200 | 4 | 3,200 |
| Air carrier inspector | 22 | 3,200 | 19 | 3,200 | 10 | 3,200 |
| Assistant aeronautical inspector | 25 | 3,200 | 30 | 3,200 | 64 | 3,200 |
| Aircraft factory inspector | 21 | 3,200 | 23 | 3,200 | 17 | 3,200 |
| Aircraft inspector | 44 | 3,213 | 4 | 3,350 | 4 | 3,350 |
| Link trainer operator-instructor | | | | | 1 | 3,200 |
| Instrument instructor | | | | | 2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Link trainer operator | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Associate aircraft inspector | 1 | 2,900 | 45 | 2,900 | 49 | 2,900 |
| Associate air carrier inspector | | | 4 | 2,900 | 11 | 2,900 |
| Associate aircraft factory inspector | 13 | 2,900 | 14 | 2,900 | 14 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 6.5 | 2,000 | | | | |
| Grade 4. Range $1,800 to $2,160 | 29 | 1,833 | 31 | 1,833 | 13 | 1,843 |
| Grade 3. Range $1,620 to $1,980 | 29 | 1,620 | 32 | 1,620 | 20 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 107 | 1,440 | 92 | 1,442 | 76 | 1,442 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | | | 2 | 1,680 | 2 | 1,680 |
| Within-grade promotions—net cost (see analysis below) | | 13,230 | | | | |
| Total permanent, field | 610.5 | 1,943,123 | 625 | 1,994,807 | 552 | 1,719,505 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 299,551 | | 352,926 |
| Net permanent, field | | 1,943,123 | | 1,695,256 | | 1,366,579 |
| Temporary employees, field | | | | 3,210 | | 5,531 |
| All personal services, field | | 1,943,123 | | 1,698,466 | | 1,372,110 |
| 01 Personal services (net) | | 2,488,176 | | 2,293,575 | | 1,844,756 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 31,277 | | 9,650 | | 5,202 |
| 0236 Gasoline and oil | | 16,500 | | 122,840 | | 87,842 |
| 046 Storage | | 5,520 | | 16,060 | | 10,928 |
| 05 Communications | | 46,630 | | 20,320 | | 15,972 |
| 06 Travel | | 275,060 | | 275,060 | | 240,716 |
| 07 Transportation | | 14,304 | | 12,850 | | 15,164 |
| 08 Printing and binding (duplicating) | | 8,000 | | | | |
| 10 Heat, light, power | | 4,306 | | 2,520 | | 207 |
| 11 Rent | | 45,258 | | 33,000 | | 27,502 |
| 12 Repairs and alterations, general | | 4,426 | | 850 | | 4,346 |
| 128 Repairs, automobiles | | 7,400 | | 7,280 | | 8,188 |
| 1282 Repairs, aircraft | | | | 105,850 | | 78,747 |
| 13 Special and miscellaneous expenses | | 2,835 | | 11,175 | | 3,373 |
| 30 Equipment, general | | 29,500 | | 44,620 | | 90,053 |
| 3002 Equipment, passenger cars | | 16,650 | | 19,500 | | 26,055 |
| 3003 Equipment, trucks | | | | | | 1,604 |
| 3004 Equipment, airplanes | | | | 74,000 | | 79,039 |
| 3005 Equipment, engines, instruments, etc. | | | | | | 65,681 |
| 34 Stores | | | | | | 8,649 |
| Total other obligations | | 507,666 | | 755,575 | | 769,268 |
| Grand total obligations | | 2,995,842 | | 3,049,150 | | 2,614,024 |
| Received by transfer from— | | | | | | |
| "Civilian pilot training, Office of Administrator of Civil Aeronautics" | | −402,000 | | −310,000 | | −357,863 |
| "General administration, Office of Administrator of Civil Aeronautics" | | | | | | −65,949 |
| Transferred to— | | | | | | |
| "War Department, working fund, Air Corps" | | | | +850 | | +450 |
| "General administration, Office of Administrator of Civil Aeronautics" | | | | | | +1,462 |
| Net total obligations | | 2,593,842 | | 2,740,000 | | 2,192,124 |
| Estimated savings and unobligated balance | | | | | | 106,833 |
| Total estimate or appropriation | | 2,593,842 | | 2,740,000 | | 2,298,957 |

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*Enforcement of Safety Regulations, Office of Administrator of Civil Aeronautics*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Safety regulation: | | | |
| (a) Administration | $52,220 | $64,737 | $56,870 |
| (b) Central office | 471,500 | 434,258 | 394,935 |
| (c) Field offices | 2,221,582 | 2,300,049 | 1,897,899 |
| Total safety regulation | 2,745,302 | 2,799,044 | 2,349,704 |
| 2. Standardization center: | | | |
| (a) Office of Chief | 24,525 | 24,525 | 9,124 |
| (b) Flight branch | 60,200 | 107,740 | 93,132 |
| (c) Technical branch | 42,735 | 42,735 | 92,537 |
| Total standardization center | 127,460 | 175,000 | 194,793 |
| 3. Compliance service | 59,420 | 59,420 | 60,593 |
| 4. Office services and materials | 63,660 | ..... | ..... |
| 5. Publications and Statistics Division | ..... | 15,686 | 8,934 |
| Grand total obligations | 2,995,842 | 3,049,150 | 2,614,024 |
| Received by transfer from— | | | |
| "Civilian pilot training, Office of Administrator of Civil Aeronautics" | −402,000 | −310,000 | −357,863 |
| "General administration, Office of Administrator of Civil Aeronautics" | ..... | ..... | −65,949 |
| Transferred to— | | | |
| "General administration, Office of Administrator of Civil Aeronautics" | ..... | ..... | +1,462 |
| "War Department, working fund, Air Corps" | ..... | +850 | +450 |
| Net total obligations | 2,593,842 | 2,740,000 | 2,192,124 |
| Estimated savings and unobligated balance | ..... | ..... | 106,833 |
| Total estimate or appropriation | 2,593,842 | 2,740,000 | 2,298,957 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 421 $41,770 | 470 $38,460 | ..... |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | ..... | ..... | ..... |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 18,107 | ..... | ..... |
| 4. Total permanent, departmental and field | 59,877 | 38,460 | ..... |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 18,300 | 20,353 | ..... |
| 5a. Amount to be absorbed through transferred funds | 1,470 | ..... | ..... |
| 6. Deduct difference between part and full fiscal year costs | 19,005 | 18,107 | ..... |
| 7. Net additional cost (cumulative) | 21,102 | ..... | ..... |

*Establishment of Air-Navigation Facilities, Office of Administrator of Civil Aeronautics*—

Establishment of air-navigation facilities: For the acquisition and establishment *by contract or purchase and hire* of air-navigation facilities, including the equipment of additional civil airways for day and night flying; the construction of additional necessary lighting, radio, and other signaling and communicating structures and apparatus; the alteration and modernization of existing air-navigation facilities; [and for] the acquisition of the necessary sites by lease or [grant, $6,450,000, of which amount $2,000,000 shall be available for the payment of contractual obligations authorized to be incurred prior to July 1, 1941, and $2,246,000 shall be available immediately: *Provided*, That construction work under this appropriation may be accomplished either by contract or by purchase and hire: *Provided further*, That this appropriation shall be available for the] *grant; and purchase, including exchange (not to exceed $1,000)*, hire, maintenance, repair, and operation of passenger-carrying automobiles; [operation, maintenance, repair, and overhaul of aircraft, aircraft power plants, propellers, instruments, equipment and spare parts for aircraft; temporary personnel; purchase of special wearing apparel and equipment suitable for aviation purposes (including snowshoes and skis); and all other necessary expenses] *$5,641,965*.

[Establishment of air-navigation facilities: For an additional amount for the establishment of air-navigation facilities, fiscal year 1942, including the objects specified under this heading in the Department of Commerce Appropriation Act, 1942, $5,586,000, of which not to exceed $500,000 shall be available for the establishment of airport traffic-control towers whenever the Secretary of War or Secretary of the Navy shall certify that the accomplishment of such work is essential to the national defense] *(49 U. S. C. 401–682; 55 Stat. 280, 684; Public Law 353)*.

Estimate 1943, **$5,641,965** Appropriated 1942, [a] **$19,828,290**

[a] Includes $7,792,290 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Airways engineer | 2 | $3,800 | 2 | $3,800 | 2 | $3,800 |
| Civil engineer | 3 | 3,800 | 3 | 3,800 | 2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate civil engineer | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Associate airways engineer | 3 | 3,200 | 6 | 3,200 | 3 | 3,200 |
| Associate radio engineer | 6 | 3,200 | 6 | 3,200 | 8 | 3,200 |
| Associate electrical engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate mechanical engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate structural engineer | 1 | 3,200 | 1 | 3,200 | ..... | ..... |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant civil engineer | 2 | 2,600 | 3 | 2,600 | 2 | 2,600 |
| Assistant architect | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant airways engineer | 3 | 2,620 | 5 | 2,620 | 3 | 2,633 |
| Assistant structural engineer | ..... | ..... | ..... | ..... | 1 | 2,600 |
| Assistant radio engineer | 5 | 2,600 | 5 | 2,600 | ..... | ..... |
| Chief of section | 1 | 2,600 | 1 | 2,600 | ..... | ..... |
| Grade 1. Range $2,000 to $2,600 | 7 | 2,000 | 7 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,800 | 4 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 3 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | ..... | ..... |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant chief of section | 1 | 2,900 | 1 | 2,900 | ..... | ..... |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 3 | 2,600 | 4 | 2,600 | ..... | ..... |
| Junior fiscal accountant | 1 | 2,600 | 1 | 2,600 | ..... | ..... |
| Grade 6. Range $2,300 to $2,900 | ..... | ..... | ..... | ..... | ..... | ..... |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,000 | 7 | 2,000 | ..... | ..... |
| Grade 4. Range $1,800 to $2,160 | 8 | 1,800 | 13 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 12 | 1,632 | 22 | 1,631 | 6 | 1,640 |
| Grade 2. Range $1,440 to $1,800 | 16 | 1,451 | 21 | 1,446 | 16 | 1,440 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | ..... | ..... |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | ..... | ..... |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 3,470 | ..... | ..... | ..... | ..... |
| Total permanent, departmental | 96 | 211,890 | 127 | 268,908 | 62 | 137,819 |
| Deduct delays and lapses, fiscal years 1942, 1941 | ..... | ..... | ..... | 75,324 | ..... | 25,835 |
| Net permanent, departmental | | 211,890 | | 193,584 | | 111,984 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Airways inspector (flight) | 1 | 3,800 | 1 | 3,800 | ..... | ..... |
| Airways engineer | 3 | 4,750 | 3 | 4,750 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate airways engineer | 6 | 3,600 | 14 | 3,600 | 3 | 3,200 |
| Associate radio engineer | 7 | 3,543 | 7 | 3,543 | 5 | 3,200 |
| Associate civil engineer | 5 | 3,680 | 5 | 3,680 | 4 | 3,200 |
| Air marking specialist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant civil engineer | 13 | 2,658 | 13 | 2,658 | 13 | 2,600 |
| Assistant airways engineer | 14 | 2,755 | 21 | 2,755 | 12 | 2,600 |
| Assistant construction engineer | 6 | 2,617 | 6 | 2,617 | 12 | 2,600 |
| Assistant radio engineer | 19 | 2,760 | 20 | 2,760 | 19 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 23 | 2,021 | 24 | 2,021 | 23 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 4 | 2,325 | 4 | 2,325 | 4 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 8 | 1,800 | 8 | 1,800 | 7 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,632 | 5 | 1,632 | 2 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Fiscal accountant | 1 | 4,000 | 1 | 4,000 | ..... | ..... |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 3,250 | 2 | 3,250 | ..... | ..... |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,250 | 4 | 2,250 | ..... | ..... |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,800 | 6 | 1,800 | ..... | ..... |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,755 | 3 | 1,755 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,530 | 11 | 1,538 | 4 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Construction superintendent | 1 | 2,600 | 1 | 2,600 | 3 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,587 | 2 | 2,587 | ..... | ..... |
| Grade 8. Range $2,000 to $2,600 | ..... | ..... | ..... | ..... | 1 | 2,200 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | ..... | ..... |
| Grade 6. Range $1,680 to $2,040 | ..... | ..... | ..... | ..... | 2 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,200 | 5 | 1,200 | 5 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | ..... | 3,295 | ..... | ..... | ..... | ..... |
| Total permanent, field | 145 | 368,000 | 171 | 431,903 | 124 | 292,040 |

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*Establishment of Air-Navigation Facilities, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $48,783 | $54,729 |
| Net permanent, field | $368,000 | 383,120 | 237,311 |
| Temporary employees, field | | 389,667 | 130,504 |
| All personal services, field | 368,000 | 772,787 | 367,815 |
| Total departmental and field | 579,890 | 966,371 | 479,799 |
| Deduct amount in objects below | 579,890 | 966,371 | 479,799 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | 5,641,965 | 12,269,498 | 6,743,022 |
| 1941 appropriation available in 1942 | | −242,498 | +242,498 |
| Transferred to— | | | |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | | +9,000 | +9,000 |
| "General administration, Office of Administrator of Civil Aeronautics" | | | +4,940 |
| "Federal Works Agency, Public Buildings Administration" | | | +242,000 |
| "War Department, working fund, War, Engineers" | | | +55,750 |
| Net total obligations | 5,641,965 | 12,036,000 | 7,297,210 |
| Estimated savings and unobligated balance | | | 59,070 |
| Obligations resulting from appropriation contained in Public Law 353 | | 7,792,290 | |
| Total estimate or appropriation | 5,641,965 | 19,828,290 | 7,356,280 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 146 | $13,800 | 129 | $10,540 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 4,970 | | | | |
| 4. Total permanent, departmental and field | | 18,770 | | 10,540 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 5,500 | | 5,570 | | |
| 6. Deduct difference between part and full fiscal year costs | | 6,505 | | 4,970 | | |
| 7. Net additional cost (cumulative) | | 6,765 | | | | |

*Civilian Pilot Training, Office of Administrator of Civil Aeronautics*—

Civilian pilot training: For all necessary expenses of the Office of Administrator of Civil Aeronautics in carrying out the duties, powers, and functions devolving upon it pursuant to the authority contained in the Civilian Pilot Training Act of 1939 (53 Stat. 855), including personal services in the District of Columbia and elsewhere; traveling expenses; [operation, maintenance, repair, and overhaul of aircraft;] hire, maintenance, repair, and operation of passenger-carrying automobiles; [$25,000,000] *$20,069,919: Provided*, That not to exceed [$210,000] *$302,000* of this amount may be transferred to the appropriation "Enforcement of Safety Regulations, Office of Administrator of Civil Aeronautics", for expenditure in connection with payment of salaries and travel of aeronautical inspectors engaged in supervision and promotion of the safety features of the civilian pilot training program (*49 U. S. C. 401–682, 751–757; 55 Stat. 280*).

Estimate 1943, **$20,069,919** Appropriated 1942, **$25,000,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Director civilian pilot training | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Director of research | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |

*Civilian Pilot Training, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant director, civilian pilot training | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Chief, standards division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief, performance division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant chief, standards division | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief of section | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Statistical consultant | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant chief of section | 3 | 3,800 | 3 | 3,800 | 5 | 3,960 |
| Senior private flying specialist | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Chief of section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Medical officer | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Private flying specialist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Statistical analyst | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant foreign research analyst | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant to the Administrator | | | | | 1 | 4,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accounting specialist | | | | | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant classification investigator | | | | | 1 | 2,600 |
| Assistant information specialist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,300 | 4 | 2,300 | 4 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,000 | 7 | 2,000 | 10 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 44 | 1,808 | 46 | 1,808 | 49 | 1,804 |
| Grade 3. Range $1,620 to $1,980 | 69 | 1,620 | 71 | 1,620 | 72 | 1,624 |
| Grade 2. Range $1,440 to $1,800 | 129 | 1,442 | 134 | 1,442 | 134 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 19 | 1,280 | 20 | 1,280 | 20 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | 10 | 1,080 | 11 | 1,080 | 10 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 15,235 | | | | |
| Total permanent, departmental | 308 | 555,993 | 319 | 557,096 | 328 | 586,484 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 8,047 | | 65,793 |
| Net permanent, departmental | | 555,993 | | 549,049 | | 520,691 |
| Temporary employees, departmental | | | | 4,200 | | 47,702 |
| All personal services, departmental | | 555,993 | | 553,249 | | 568,393 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Superintendent, civilian pilot training | 7 | 4,600 | 7 | 4,600 | 7 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant superintendent, civilian pilot training | 7 | 3,800 | 3 | 3,800 | 2 | 3,800 |
| Principal ground school supervisor | | | | | 1 | 3,800 |
| Senior flight supervisor | 13 | 3,800 | 13 | 3,800 | 7 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior ground school supervisor | 13 | 3,500 | 13 | 3,500 | 6 | 3,500 |
| Senior maintenance supervisor | 13 | 3,500 | 13 | 3,500 | 7 | 3,500 |
| Flight supervisor | | | | | 1 | 3,500 |
| Flight inspector | | | | | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Flight inspector | 47 | 3,200 | 47 | 3,200 | 50 | 3,200 |
| Ground school inspector | | | | | 7 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Ground school inspector | 47 | 2,900 | 47 | 2,900 | 46 | 2,900 |
| Maintenance inspector | 47 | 2,900 | 47 | 2,900 | 53 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 14 | 2,000 | 7 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 8 | 1,800 | 6 | 1,800 | 6 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 37 | 1,620 | 35 | 1,620 | 25 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 116 | 1,440 | 109 | 1,440 | 147 | 1,442 |
| Grade 1. Range $1,260 to $1,620 | 7 | 1,260 | 8 | 1,260 | 5 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Grade 1. Range $600 to $840 | | | | | 1 | 780 |
| Within-grade promotions—net cash (see analysis below) | | 11,715 | | | | |
| Total permanent, field | 377 | 913,340 | 356 | 856,740 | 373 | 863,754 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 211,700 | | 257,198 |
| Net permanent, field | | 913,340 | | 645,040 | | 606,556 |
| Temporary employees, field | | | | | | 19,678 |
| All personal services, field | | 913,340 | | 645,040 | | 626,234 |
| 01 **Personal services (net)** | | 1,469,333 | | 1,198,289 | | 1,194,627 |

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*Civilian Pilot Training, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $11,418 | $78,508 | $79,549 |
| 0236 Gasoline and oil | 18,787 | 58,647 | 30,998 |
| 046 Storage | 5,910 | 22,159 | 8,655 |
| 05 Communication services | 30,426 | 82,999 | 74,249 |
| 06 Travel | 177,138 | 262,599 | 195,092 |
| 07 Transportation of things | 114 | 13,325 | 7,365 |
| 08 Printing and binding (duplicating) | 44,957 | 100,000 | 166,645 |
| 10 Heat, light, power, etc | 913 | 4,020 | 2,008 |
| 11 Rentals | 30,578 | 28,509 | 5,548 |
| 12 Repairs and alterations | 12,845 | 66,608 | 31,617 |
| 13 Special and miscellaneous expenses | | 169,058 | 163,845 |
| 1380 Ground instruction, preliminary and secondary (net) | 1,278,940 | 1,215,122 | 3,014,031 |
| 1381 Flight instruction, preliminary (net) | 7,040,200 | 6,247,010 | 17,980,320 |
| 1382 Flight instruction, secondary (net) | 5,280,150 | 6,596,200 | 9,222,660 |
| 1383 Commercial instruction, apprentice preliminary and secondary (net) | | | 2,569,049 |
| 1384 Flight refresher, solo private and commercial (net) | | | 296,825 |
| 1388 Meteorological training and weather bureau (net) | 100,000 | 132,000 | 72,710 |
| 1389 Cross-country ground training (net) | | 354,270 | 5,940 |
| 1390 Cross-country flight training (net) | | 5,455,758 | 90,090 |
| 1391 Instructor training, ground (net) | | 125,440 | |
| 1392 Instructor training, flight (net) | | 2,426,872 | |
| 1393 Advanced training, secondary, cross-country and instructor (net) | 2,444,730 | | |
| 1394 Advanced training, cross-country and instructor (net) | 1,571,480 | | |
| 1395 Research (National Research Council) | 150,000 | | |
| 30 Equipment, general | | 42,607 | 151,763 |
| 3002 Equipment, passenger cars | | | 25,322 |
| 3004 Equipment, airplanes | | | 507,419 |
| Total other obligations | 18,198,586 | 23,481,711 | 34,701,700 |
| Grand total obligations | 19,667,919 | 24,680,000 | 35,896,327 |
| Transferred to— | | | |
| "General administration, Office of Administrator of Civil Aeronautics" | | | +15,867 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +67,104 |
| "Enforcement of safety regulation, Office of Administrator of Civil Aeronautics" | +402,000 | +310,000 | +357,863 |
| "Weather Bureau, Department of Commerce" | | +10,000 | +4,620 |
| Net total obligations | 20,069,919 | 25,000,000 | 36,341,781 |
| Estimated savings and unobligated balance | | | 658,219 |
| Total estimate or appropriation | 20,069,919 | 25,000,000 | 37,000,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administration | $1,802,419 | $1,927,328 | $2,466,226 |
| 2. Ground training (preliminary and secondary) | 1,278,940 | 1,215,122 | 3,014,031 |
| 3. Flight instruction (preliminary) | 7,040,200 | 6,247,010 | 17,980,320 |
| 4. Flight instruction (secondary) | 5,280,150 | 6,596,200 | 9,222,660 |
| 5. Commercial instruction (apprentice, preliminary and secondary) | | | 2,569,049 |
| 6. Flight refresher (solo, private and commercial) | | | 296,825 |
| 7. Meteorological training and weather bureau | 100,000 | 132,000 | 72,710 |
| 8. Cross-country ground training | | 354,270 | 5,940 |
| 9. Cross-country flight training | | 5,455,758 | 90,090 |
| 10. Instructor training (ground) | | 125,440 | |
| 11. Instructor training (flight) | | 2,426,872 | |
| 12. Advanced training, secondary, cross-country and instructor | 2,444,730 | | |
| 13. Advanced training, cross-country and instructor | 1,571,480 | | |
| 14. Research (National Research Council) | 150,000 | 200,000 | 178,476 |
| Grand total obligation | 19,667,919 | 24,680,000 | 35,896,327 |
| Transferred to— | | | |
| General administration, Office of Administrator of Civil Aeronautics" | | | +15,867 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +67,104 |
| "Enforcement of safety regulation, Office of Administrator of Civil Aeronautics" | +402,000 | +310,000 | +357,863 |
| "Weather Bureau, Department of Commerce" | | +10,000 | +4,620 |
| Net total obligations | 20,069,919 | 25,000,000 | 36,341,781 |
| Estimated savings and unobligated balance | | | 658,219 |
| Total estimate or appropriation | 20,069,919 | 25,000,000 | 37,000,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmenta land field | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
|---|---|---|---|---|---|---|
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 457 | $38,020 | 443 | $36,200 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 16,980 | | | | |
| 4. Total permanent, departmental and field | | 55,000 | | 36,200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 11,360 | | 19,220 | | |
| 6. Deduct difference between part and full fiscal year costs | | 16,690 | | 16,980 | | |
| 7. Net additional cost (cumulative) | | 26,950 | | | | |

*Maintenance and Operation, Washington National Airport, Office of Administrator of Civil Aeronautics*—

Maintenance and operation, Washington National Airport: For [all necessary] *salaries and* expenses incident to the care, operation, maintenance, and protection of the Washington National Airport [in accordance with the Act of June 29, 1940], including [personal services in the District of Columbia;] *the* operation, *repair*, and maintenance of [one motor-propelled ambulance, one fire-and-crash truck, one rescue-fire-and-crash motorboat, and two motor-propelled] passenger-carrying [vehicles; purchase of equipment, materials, and supplies, including $800] *automobiles, and not to exceed $750* for the purchase, cleaning, and repair of uniforms for the guards, [$290,000] *$467,549 (49 U. S. C. 401–682; 55 Stat. 281; Public Law 353)*.

Estimate 1943, **$467,549** Appropriated 1942, [a] **$377,645**

[a] Includes $84,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

NOTE.—Estimate excludes $6,480 appropriated under this title for 1942 transferred to and estimated for under "General administration, Office of Administrator of Civil Aeronautics."

| By objects | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Airport engineer | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Grade 3. Range $3,200 to $3,800: Safety engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Airport manager | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 12. Range $4,600 to $5,400: Assistant airport manager | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Operations superintendent | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Assistant operations superintendent | 3 | 3,600 | 3 | 3,600 | 3 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Senior airport traffic controller | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: Senior airport traffic controller | | | | | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Airport traffic controller | 4 | 2,600 | 4 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 5 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,000 | 5 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,820 | 3 | 1,820 | 5 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | | 1 | 1,860 |
| Grade 2. Range $1,440 to $1,800 | 8 | 1,448 | 7 | 1,449 | 10 | 1,446 |
| Grade 1. Range $1,260 to $1,620 | 10 | 1,260 | 9 | 1,260 | 12 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Superintendent of maintenance | 1 | 2,600 | 1 | 2,600 | | |
| Chief airport mechanician | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | | | | | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 4 | 2,075 | 4 | 2,075 | 4 | 2,075 |
| Grade 7. Range $1,860 to $2,300 | 14 | 1,860 | 17 | 1,860 | 20 | 1,866 |
| Grade 5. Range $1,500 to $1,860 | 10 | 1,500 | 10 | 1,500 | 7 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 12 | 1,320 | 12 | 1,320 | 12 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 34 | 1,200 | 36 | 1,200 | 27 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 29 | 1,080 | 33 | 1,080 | 22 | 1,080 |

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*Maintenance and Operation, Washington National Airport, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Within-grade promotions—net cost (see analysis below) | | $9,795 | | $3,645 | | |
| Total permanent, field | 150 | 250,449 | 157 | 253,928 | 141 | $230,200 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 18,338 | | 207,963 |
| Net permanent, field | | 250,449 | | 235,590 | | 22,237 |
| Temporary employees, field | | | | | | 14,825 |
| 01 Personal services (net) | | 250,449 | | 235,590 | | 37,062 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 9,100 | | 3,600 | | 22,583 |
| 0236 Gasoline and oil | | 2,000 | | 2,000 | | 351 |
| 05 Communication services | | 9,000 | | 2,000 | | 1,698 |
| 06 Travel | | 500 | | 200 | | 177 |
| 08 Printing and binding (duplicating) | | | | | | 197 |
| 10 Heat, light, power, etc | | 180,000 | | 41,640 | | 2,754 |
| 12 Repairs and alterations | | 15,000 | | 1,000 | | 10,895 |
| 13 Special and miscellaneous expenses | | 750 | | 800 | | 2,242 |
| 30 Equipment, general | | 750 | | 335 | | 83,314 |
| 3002 Equipment, passenger cars | | | | | | 1,454 |
| Total other obligations | | 217,100 | | 51,575 | | 125,665 |
| Grand total obligations | | 467,549 | | 287,165 | | 162,727 |
| Transferred to— | | | | | | |
| "General administration, Office of Administrator of Civil Aeronautics" | | | | +6,480 | | +2,773 |
| "Federal Works Agency, Public Buildings Administration" | | | | | | +10,000 |
| "War Department, working fund, War, engineers" | | | | | | +840 |
| Net total obligations | | 467,549 | | 293,645 | | 176,340 |
| Estimated savings and unobligated balance | | | | | | 79,310 |
| Obligations resulting from appropriation contained in Public Law 353 | | | | 84,000 | | |
| Total estimate or appropriation | | 467,549 | | 377,645 | | 255,650 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Manager's office | | $23,072 | | $22,772 | | $7,757 |
| 2. Maintenance and operation | | 444,477 | | 264,393 | | 154,970 |
| Grand total obligations | | 467,549 | | 287,165 | | 162,727 |
| Transferred to— | | | | | | |
| "General administration, Office of Administrator of Civil Aeronautics" | | | | +6,480 | | +2,773 |
| "Federal Works Agency, Public Buildings Administration" | | | | | | +10,000 |
| "War Department, working fund, War, engineers" | | | | | | +840 |
| Net total obligations | | 467,549 | | 293,645 | | 176,340 |
| Estimated savings and unobligated balance | | | | | | 79,310 |
| Obligations resulting from appropriation contained in Public Law 353 | | | | 84,000 | | |
| Total estimate or appropriation | | 467,549 | | 377,645 | | 255,650 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 102 | $7,280 | 92 | $7,320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,645 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,425 | | | | |
| 4. Total permanent, field | | 14,350 | | 7,320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 930 | | 250 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,625 | | 3,425 | | |
| 7. Net additional cost (cumulative) | | 9,795 | | 3,645 | | |

*Development of Landing Areas for National Defense, Office of Administrator of Civil Aeronautics*—

[Development of landing areas: For continuation of the program for the construction, improvement, and repair of not to exceed three hundred and ninety-nine public airports and other public landing areas in the United States and its territories and possessions, selected by the Administrator, and approved by a Board composed of the Secretary of War, Secretary of the Navy, and Secretary of Commerce, as necessary for national defense, including areas essential for safe approaches and including the acquisition of land, $94,977,750, of which not to exceed $4,500,000 shall be available for administrative expenses, including the objects specified in section 204 of the Civil Aeronautics Act of 1938, except rent in the District of Columbia and including engineering services and supervision of construction: *Provided*, That this appropriation shall not be construed as precluding the use of other appropriations available for any of the purposes for which this appropriation is made: *Provided further*, That the unobligated balance of the appropriation for this purpose contained in the First Supplemental Civil Functions Appropriation Act, 1941, is hereby continued available for the purposes hereof until June 30, 1942: *Provided further*, That any or all of the foregoing appropriation of $94,977,750, as well as any unobligated balance, may be transferred to any other Federal agency organized to undertake the work herein provided for either by contract or by force account, and such agency is authorized to proceed with such work, including the preparation of plans, drawings, designs, specifications and estimates, the execution of contracts, and the supervision of construction which shall be considered as administrative expenses for the purposes hereof.]

[Development of landing areas: For an additional amount for the appropriation "Development of Landing Areas", $5,500,000, of which $300,000 shall be available for administrative expenses, including engineering services and supervision of construction] (*49 U. S. C. 401–682; 55 Stat. 281, 684; Public Law 353*).

Appropriated 1942, [a] **$159,593,050**

[a] Includes $59,115,300 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Chief of division | | | 1 | $6,500 | 1 | $6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief, engineering and construction section | | | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief, planning and survey section | | | 1 | 4,600 | 1 | 4,600 |
| Seaplane facility specialist | | | 1 | 4,600 | 1 | 4,600 |
| Senior airport engineer | | | 4 | 4,600 | 4 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | | | 1 | 3,800 | 1 | 3,800 |
| Airport engineer | | | 6 | 3,800 | 6 | 3,800 |
| Legal advisor | | | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | | | 1 | 3,200 | 1 | 3,200 |
| Associate architect | | | 1 | 3,200 | | |
| Associate airport engineer | | | 4 | 3,200 | 2 | 3,200 |
| Assistant to legal advisor | | | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant structural engineer | | | 1 | 2,600 | 1 | 2,600 |
| Assistant airport engineer | | | 1 | 2,600 | 1 | 2,600 |
| Assistant cartographic engineer | | | 1 | 2,600 | | |
| Assistant electrical engineer | | | 1 | 2,600 | | |
| Assistant architect | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 2 | 2,000 | 2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 2 | 1,800 | 2 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal accountant | | | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief, planning unit | | | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | 1 | 2,600 | 1 | 2,600 |
| Airport planning assistant | | | 1 | 2,600 | 1 | 2,600 |
| Clerk (legal) | | | 1 | 2,600 | 1 | 2,600 |
| Chief, photographic unit | | | 1 | 2,600 | 1 | 2,600 |
| Chief, records unit | | | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | | | | | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | 4 | 2,100 | 2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 12 | 1,800 | 7 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 25 | 1,620 | 15 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 44 | 1,440 | 32 | 1,444 |
| Grade 1. Range $1,260 to $1,620 | | | 5 | 1,260 | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | 2 | 1,080 | 3 | 1,080 |
| Total permanent, departmental | | | 131 | 274,820 | 94 | 205,868 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 24,356 | | 75,823 |
| Net permanent, departmental | | | | 250,464 | | 130,045 |
| Temporary employees, departmental | | | | 270 | | 500 |
| All personal services, departmental | | | | 250,734 | | 130,545 |

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*Development of Landing Areas for National Defense, Office of Administrator of Civil Aeronautics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,100: Supervisor of airports | | 7 $5,600 | |
| Grade 5. Range $4,600 to $5,400: Senior airport engineer | | 4 4,600 | 4 $4,600 |
| Grade 4. Range $3,800 to $4,600: Airport engineer | | 20 3,889 | 16 3,950 |
| Grade 3. Range $3,200 to $3,800: Associate airport engineer | | 27 3,204 | 24 3,237 |
| Grade 2. Range $2,600 to $3,200: Assistant airport engineer | | 19 2,600 | 13 2,600 |
| Grade 1. Range $2,000 to $2,600 | | 1 2,000 | 1 2,000 |
| Subprofessional service: | | | |
| Grade 6. Range $2,000 to $2,600 | | 2 2,000 | |
| Grade 5. Range $1,800 to $2,160 | | 10 1,845 | 9 1,850 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 5. Range $2,000 to $2,600 | | 4 2,375 | |
| Grade 4. Range $1,800 to $2,160 | | 8 1,856 | |
| Grade 3. Range $1,620 to $1,980 | | 11 1,767 | 15 1,645 |
| Grade 2. Range $1,440 to $1,800 | | 42 1,474 | 21 1,440 |
| Grade 1. Range $1,260 to $1,620 | | 4 1,260 | |
| Custodial service: | | | |
| Grade 3. Range $1,200 to $1,500 | | 3 1,200 | |
| Total permanent, field | | 162 410,071 | 103 266,653 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 4,166 | 102,472 |
| Net permanent, field | | 405,905 | 164,181 |
| Temporary employees, field | | 3,840 | 952 |
| All personal services, field | | 409,745 | 165,133 |
| Total, departmental and field | | 660,479 | 295,678 |
| Deduct amount included in objects below | | 660,479 | 295,678 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 13 Special and miscellaneous expenses (administration) | | 2,313,498 | 722,760 |
| 32 Construction | | 45,639,475 | 36,038,424 |
| Grand total obligations | | 47,952,973 | 36,761,184 |
| Transferred to— | | | |
| "Working fund, War, engineers, civil" | | +618,500 | +1,112,525 |
| "Development of landing areas for national defense, Office of Administrator of Civil Aeronautics (transfer to War)" | | +48,132,840 | |
| "Navy Department, Public Works, Bureau of Yards and Docks" | | +3,108,080 | |
| "Emergency relief, Federal Works Agency, Work Projects Administration" | | +3,050,971 | |
| "General Administration, Office of Administrator of Civil Aeronautics" | | | +2,857 |
| Received by transfer from— | | | |
| "Technical Development, Office of Administrator of Civil Aeronautics" | | | −119,040 |
| "Emergency relief, Commerce, Office of Administrator of Civil Aeronautics, administrative expenses" | | | −143,140 |
| 1941 appropriation available in 1942 | | −2,385,614 | +2,385,614 |
| Net total obligations | | 100,477,750 | 40,000,000 |
| Obligations resulting from appropriation contained in Public Law 353 | | 59,115,300 | |
| Total estimate or appropriation | | 159,593,050 | 40,000,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administrative expenses: | | | |
| (a) Civil Aeronautics Administration | | $2,259,325 | $463,437 |
| (b) War Department | | 2,964,713 | 1,112,525 |
| 1941 appropriation available in 1942 | | −424,038 | +424,038 |
| Total administrative expenses | | 4,800,000 | 2,000,000 |
| Less transfers below | | 2,486,502 | 1,277,240 |
| Total obligations (administrative expenses) | | 2,313,498 | 722,760 |
| 2. Construction: | | | |
| (a) Civil Aeronautics Administration | | 23,401,014 | 2,497,340 |
| (b) War Department | | 59,294,261 | 22,543,458 |
| (c) Navy Department | | 3,108,080 | 750,000 |
| (d) Work Projects Administration | | 11,835,971 | 10,247,626 |
| 1941 appropriation available in 1942 | | −1,961,576 | +1,961,576 |
| Total construction | | 95,677,750 | 38,000,000 |
| Less transfers below | | 50,038,275 | 1,961,576 |
| Total obligations (construction) | | 45,639,475 | 36,038,424 |
| Grand total obligations | | 47,952,973 | 36,761,184 |
| Transferred to— | | | |
| "Working fund, War, engineers, civil" | | +618,500 | +1,112,525 |
| "Development of landing areas for national defense, Office of Administrator of Civil Aeronautics (transfer to War)" | | +48,132,840 | |
| Navy Department, "Public works, Bureau of Yards and Docks" | | +3,108,080 | |
| "Emergency relief, Federal Works Agency, Work Projects Administration" | | +3,050,971 | |
| "General Administration, Office of Administrator of Civil Aeronautics" | | | +2,857 |

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*Development of Landing Areas for National Defense, Office of Administrator of Civil Aeronautics*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from— | | | |
| "Technical Development, Office of Administrator of Civil Aeronautics" | | | −$119,040 |
| "Emergency relief, Commerce, Office of Administrator of Civil Aeronautics, administrative expenses" | | | −143,140 |
| 1941 appropriation available in 1942 | | −$2,385,614 | +2,385,614 |
| Net total obligations | | 100,477,750 | 40,000,000 |
| Obligations resulting from appropriation contained in Public Law 353 | | 59,115,300 | |
| Total estimate or appropriation | | 159,593,050 | 40,000,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 149 $12,450 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | | 12,450 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 6,543 | |
| 6. Deduct difference between part and full fiscal year costs | | 5,907 | |
| 7. Net additional cost (cumulative) | | | |

*Emergency Relief, Commerce, Office of Administrator of Civil Aeronautics, Administrative Expenses*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | | $10,866 |
| Transferred to— | | | |
| "General administration, Office of Administrator of Civil Aeronautics" | | | +2,880 |
| "Technical development, Office of Administrator of Civil Aeronautics" | | | +7,522 |
| "Development of landing areas for national defense, Office of Administrator of Civil Aeronautics" | | | +143,140 |
| Grand total obligations | | | 164,408 |
| Estimated savings and unobligated balance | | | 10,592 |
| Total estimate or appropriation | | | 175,000 |

*Public Works Administration (Allotment to Office of Administrator of Civil Aeronautics)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Working fund, War, Engineers" | | | +$147,300 |
| 1940 allotment available in 1941 | | | −147,300 |
| Total estimate or appropriation | | | |

*Public Works Administration Act of 1938 (Allotment to Commerce, Office of Administrator of Civil Aeronautics)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Purchase of land | | | $600 |
| 32 Construction | | | 9,000 |
| Grand total obligations | | | 9,600 |
| Balance of allotment available in 1941 | | | −47,568 |
| Transferred to "Working fund, War, Engineers" | | | +196,968 |

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*Public Works Administration Act of 1938 (Allotment to Commerce, Office of Administrator of Civil Aeronautics)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from— | | | |
| "Public Works Administration, Act of 1938 (transfer from Commerce, Office of Administrator of Civil Aeronautics, to Federal Works Agency, Public Buildings Administration)" | | | −$150,000 |
| "Working fund, Federal Works Agency, Public Roads Administration (Public Works Administration, Act of 1938, allotment to Commerce, Office of Administrator of Civil Aeronautics)" | | | −9,000 |
| Total estimate or appropriation | | | |

*Working Fund, Office of Administrator of Civil Aeronautics*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Construction | | | $454,283 |
| Received by transfer from— | | | |
| Navy, "Maintenance, Bureau of Ships" | | | −440,255 |
| "Air Corps, Army" | | | −14,028 |
| Total estimate or appropriation | | | |

*National Industrial Recovery, Public Works Administration (Allotment to Office of Administrator of Civil Aeronautics)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 0110 Personal services, field (temporary) | | | $23,375 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 1,167 |
| 0236 Gasoline and oil | | $40 | 62 |
| 05 Communication service | | 100 | 524 |
| 06 Travel | | | 348 |
| 12 Repairs | | | 66 |
| 13 Special and miscellaneous expenses | | 1,100 | 505 |
| 30 Equipment | | | 33 |
| 32 Construction | | 113,920 | 4,816 |
| Total other obligations | | 115,160 | 7,521 |
| Grand total obligations | | 115,160 | 30,896 |
| Prior year balance available in 1941 | | | −497,868 |
| 1941 balance available in 1942 | | −1,240 | +1,240 |

*National Industrial Recovery, Public Works Administration (Allotment to Office of Administrator of Civil Aeronautics)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "Working fund, War, Engineers" | | +$670,030 | +$790,482 |
| "Working fund, War, Quartermaster Corps" | | | +18,000 |
| "Working fund, Federal Works Agency, Public Roads Administration (National Industrial Recovery, Public Works Administration, allotment to Office of Administrator of Civil Aeronautics)" | | +20,000 | +39,250 |
| "National Industrial Recovery, Public Works Administration (transfer from Office of Administrator of Civil Aeronautics to Federal Works Agency, Public Buildings Administration)" | | +18,150 | |
| Received by transfer from— | | | |
| Federal Works Agency, "National Industrial Recovery, Public Works Administration" | | −822,100 | −140,000 |
| "National Industrial Recovery, Public Works Administration (transfer from Office of Administrator of Civil Aeronautics to Federal Works Agency, Public Buildings Administration)" | | | −242,000 |
| Total estimate or appropriation | | | |

Section 3709 of the Revised Statutes of the United States (41 U. S. C. 5) shall not be construed to apply to any purchase or service rendered for the Office of Administrator of Civil Aeronautics when the aggregate amount involved does not exceed $100.

The foregoing appropriations under the Office of Administrator of Civil Aeronautics shall be available [in an amount not to exceed $4,000] when specifically authorized by the [Secretary of Commerce] *Administrator* for expenses of attendance at meetings of associations and other properly constituted bodies concerned with [aeronautics, for] *aeronautics (not to exceed $5,500);* the transfer of household goods and effects, as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated [thereunder and for] *thereunder;* the purchase and exchange of lawbooks, books of reference, atlases, maps, and [periodicals] *periodicals; traveling expenses; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or other agencies serving aviation; and the purchase, cleaning, and repair of special wearing apparel (including skis and snowshoes) (55 Stat. 281).*

Total, Office of Administrator of Civil Aeronautics, annual appropriations, general account:

Estimate 1943, **$49,191,401** Appropriated 1942, **$224,772,687**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

OFFICE OF ADMINISTRATOR OF CIVIL AERONAUTICS

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| General administration, Office of Administrator of Civil Aeronautics. | 1 | $1,200 | | | $1,200 | 1 | $500 | To be used by the Administrator in the performance of his official duties. |
| Maintenance of air-navigation facilities, Office of Administrator of Civil Aeronautics. | 30 | 22,500 | 18 | $1,650 | 20,850 | 94 | 26,654 | Used by superintendents of airways and staffs for maintenance and inspection work on Federal airways, communication stations, and air traffic control centers throughout the field service. |
| Technical development, Office of Administrator of Civil Aeronautics. | | | | | | 1 | 250 | Used for transportation on official business of employees between the experimental station at Indianapolis and the city of Indianapolis, and for inspection of various experimental sites. |
| Enforcement of safety regulations, Office of Administrator of Civil Aeronautics. | 20 | 17,650 | 10 | 1,000 | 16,650 | 88 | 26,250 | Used by inspection, maintenance, and engineering personnel for inspection work throughout the field service. |
| Establishment of air-navigation facilities, Office of Administrator of Civil Aeronautics. | 2 | 1,500 | 2 | 500 | 1,000 | 2 | 990 | Used by inspectors engaged in inspection of construction work throughout the field service. |
| Civilian pilot training, Office of Administrator of Civil Aeronautics. | | | | | | 78 | 25,775 | Used by maintenance and ground school supervisors for inspection work throughout the field service. |
| Maintenance and operation, Washington National Airport, Office of Administrator of Civil Aeronautics. | | | | | | 2 | 500 | Sedan used by airport manager and assistant manager in performance of their official duties; station wagon used by service and supply personnel between airport and Commerce Building. |
| Development of landing areas for national defense, Office of Administrator of Civil Aeronautics. | | | | | | 8 | 4,800 | Used by regional airport engineers for inspection of airports and sites, and for consultations in connection with airport development and certification. |
| Total | 53 | 42,850 | 30 | 3,150 | 39,700] | 274 | 95,719 | |

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## CIVIL AERONAUTICS BOARD

*Salaries and Expenses, Civil Aeronautics Board—*

Civil Aeronautics Board, salaries and expenses: For all necessary expenses of the Civil Aeronautics Board in exercising the powers and performing the duties vested in and imposed upon it by the Civil Aeronautics Act of 1938 (52 Stat. 973), as amended, including personal services in the District of Columbia and elsewhere; traveling expenses (including travel and miscellaneous expenses incidental to the investigation of accidents involving certificated aircraft operated by air carriers, occurring outside the continental limits of the United States); contract stenographic reporting services; fees and mileage of expert and other witnesses; temporary employment of attorneys, examiners, consultants, experts, and guards on a contract or fee basis without regard to section 3709 of the Revised Statutes; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or industries serving aviation; expenses of examination of estimates of appropriations in the field; purchase and exchange of lawbooks, books of reference, periodicals and newspapers; hire and operation of aircraft; purchase and exchange, hire, maintenance, repair, and operation of passenger-carrying automobiles; purchase and hire of special wearing apparel and equipment for aviation purposes (including rubber boots, snowshoes and skis); [$1,153,000] *$1,254,737*: *Provided*, That this appropriation shall be available, when specifically authorized by the Chairman of the Board, for expenses of attendance at meetings of associations, organizations, or other properly constituted bodies concerned with aeronautics (not to exceed $4,000); and for transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder (*49 U. S. C. 401–682; 52 Stat. 973; 55 Stat. 281*).

Estimate 1943, **$1,254,737** Appropriated 1942, **$1,153,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional Service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| General counsel | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Director of safety bureau | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant general counsel | 2 | 6,500 | 2 | 6,500 | 2 | 6,500 |
| Chief of division | 3 | 6,500 | 3 | 6,500 | 2 | 6,500 |
| International advisor | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Assistant director of safety bureau | 1 | 6,500 | 1 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant director of safety bureau | | | | | 1 | 5,600 |
| Chief of division | | | | | 1 | 6,000 |
| Chief of section | 3 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Principal attorney | 3 | 5,733 | 3 | 5,733 | 4 | 5,699 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of division | 1 | 4,600 | 1 | 4,600 | | |
| Assistant to chief of division | 1 | 4,600 | 1 | 4,600 | | |
| Senior air transportation specialist | | | 2 | 4,700 | 1 | 4,800 |
| Senior attorney | 9 | 4,617 | 9 | 4,622 | 9 | 4,666 |
| Technical assistant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Air safety specialist | 4 | 4,600 | 3 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chief of section | | | 1 | 4,600 | 1 | 4,600 |
| Assistant chief of section | | | | | 1 | 3,800 |
| Accident analyst | 1 | 3,800 | 1 | 3,800 | 2 | 3,800 |
| Associate transportation economist | | | | | 1 | 3,800 |
| Air safety specialist | | | | | 3 | 3,800 |
| Attorney | 12 | 3,800 | 12 | 3,800 | 8 | 3,800 |
| Air transportation specialist | | | 1 | 4,200 | | |
| Aeronautical engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Technical assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Accident report consultant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant chief of division | | | | | 1 | 3,800 |
| Principal transportation analyst economist | 1 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 11 | 3,200 | 11 | 3,200 | 11 | 3,200 |
| Associate aeronautical analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Analyst | | | | | 1 | 3,200 |
| Associate air transportation economist | | | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant statistician | 2 | 2,600 | 1 | 2,900 | 1 | 2,800 |
| Assistant attorney | 5 | 2,600 | 5 | 2,640 | 6 | 2,633 |
| Assistant technician | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant aeronautical analyst | 1 | 2,600 | | | 2 | 2,600 |
| Assistant transportation economist | 1 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 3 | 2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: Members | 5 | 10,000 | 5 | 10,000 | 5 | 10,000 |
| Grade 15. Range $8,000 to $9,000: Director of economic bureau | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |

*Salaries and Expenses, Civil Aeronautics Board*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant to chairman | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Assistant director of economic bureau | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief of division | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief of section | 2 | 5,600 | 2 | 5,600 | 3 | 5,666 |
| Consultant | 2 | 6,000 | 2 | 6,000 | 2 | 6,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Secretary to board | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Head analyst | 4 | 4,600 | 4 | 4,600 | 3 | 4,600 |
| Head accountant and auditor | 3 | 4,733 | 3 | 4,733 | 3 | 4,666 |
| Senior air transportation specialist | 2 | 4,700 | | | 1 | 4,600 |
| Chief of section | 2 | 5,000 | 2 | 5,000 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative assistant | 1 | 3,800 | | | | |
| Confidential assistant | 4 | 3,900 | 4 | 3,900 | 4 | 4,000 |
| Administrative officer of economic bureau | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chief of public information | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chief, informal complaints examiner | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Principal analyst | 1 | 3,800 | 1 | 3,800 | 2 | 3,800 |
| Principal accountant and auditor | 3 | 3,933 | 3 | 3,933 | 2 | 4,000 |
| Contract examiner | | | | | 2 | 3,800 |
| Air transportation economist | 1 | 3,800 | | | | |
| Air transportation specialist | 1 | 4,000 | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior rate analyst | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Contract examiner | 2 | 3,650 | 2 | 3,650 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Personnel assistant | 1 | 3,200 | | | | |
| Accountant and auditor | 5 | 3,220 | 5 | 3,220 | 4 | 3,300 |
| Assistant special agent | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Analyst | 3 | 3,200 | 3 | 3,200 | | |
| Assistant contract examiner | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Administrative assistant to director | 1 | 3,200 | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate informal complaints examiner | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Tariff analyst | 1 | 2,900 | 1 | 2,900 | | |
| Associate accountant and auditor | | | | | 6 | 3,066 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief of section | 2 | 2,750 | 2 | 2,750 | 2 | 2,750 |
| Assistant chief of section | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Secretary | 5 | 2,800 | 5 | 2,800 | 5 | 2,880 |
| Administrative assistant to director | | | 1 | 2,600 | 1 | 2,600 |
| Assistant analyst | 3 | 2,600 | 3 | 2,600 | 1 | 2,600 |
| Assistant accountant and auditor | 7 | 2,800 | 7 | 2,857 | 3 | 2,866 |
| Law clerk | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Associate tariff analyst | | | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,318 | 5 | 2,340 | 6 | 2,350 |
| Grade 5. Range $2,000 to $2,600 | 22 | 2,050 | 20 | 2,070 | 20 | 2,065 |
| Grade 4. Range $1,800 to $2,160 | 32 | 1,842 | 30 | 1,889 | 32 | 1,883 |
| Grade 3. Range $1,620 to $1,980 | 65 | 1,638 | 64 | 1,647 | 59 | 1,652 |
| Grade 2. Range $1,440 to $1,800 | 41 | 1,445 | 41 | 1,443 | 36 | 1,460 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | | | | |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | 2 | 1,200 |
| Grade 2. Range $1,080 to $1,320 | 3 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 6,787 | | | | |
| Total permanent, departmental | 319 | 918,362 | 305 | 879,535 | 294 | 853,662 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 11,200 | | 81,697 |
| Net permanent, departmental | | 918,362 | | 868,335 | | 771,965 |
| Temporary employees, departmental | | 23,000 | | 23,000 | | 28,644 |
| All personal services, departmental | | 941,362 | | 891,335 | | 800,609 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior air safety investigator | 7 | 4,629 | 7 | 4,629 | 7 | 4,629 |
| Grade 4. Range $3,800 to $4,600: Air safety investigator | 17 | 3,835 | 12 | 3,850 | 8 | 3,850 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,620 | 7 | 1,620 | 7 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 9.3 | 1,440 | | | | |
| Within-grade promotions—net cost (see analysis below) | | 1,035 | | | | |
| Total permanent, field | 40.3 | 123,360 | 26 | 89,943 | 22 | 74,543 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,018 | | 1,296 |
| Net permanent, field | | 123,360 | | 88,925 | | 73,247 |
| Temporary employees, field | | 2,500 | | 1,500 | | 1,707 |
| All personal services, field | | 125,860 | | 90,425 | | 74,954 |
| 01 Personal services (net) | | 1,067,222 | | 981,760 | | 875,563 |

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*Salaries and Expenses, Civil Aeronautics Board*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $15,330 | $12,310 | $11,331 |
| 0236 Gasoline and oil | 9,315 | 8,145 | 2,503 |
| 046 Storage | 1,920 | 1,440 | 635 |
| 05 Communications | 12,230 | 11,405 | 13,222 |
| 06 Travel, transportation, etc | 104,644 | 107,144 | 75,493 |
| 07 Freight and express | 1,500 | 1,300 | 165 |
| 071 Transportation of household effects | 1,200 | 1,000 | 1,141 |
| 08 Duplicating | 4,625 | 4,625 | 12,765 |
| 082 Reporting service | 9,000 | 8,500 | 4,028 |
| 11 Rent | 6,376 | 3,976 | 2,174 |
| 12 Repairs | 1,000 | 1,000 | 3,671 |
| 128 Repairs, passenger cars | 2,200 | 2,000 | 1,111 |
| 1282 Repairs, airplanes | | | 35 |
| 13 Special and miscellaneous | 6,000 | 5,500 | 5,843 |
| 30 Equipment | 6,375 | 1,395 | 22,329 |
| 3002 Equipment, passenger cars | 5,800 | 1,500 | 1,500 |
| Total other obligations | 187,515 | 171,240 | 157,946 |
| Grand total obligations | 1,254,737 | 1,153,000 | 1,033,509 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings] Administration" | | | +31,279 |
| Net total obligations | 1,254,737 | 1,153,000 | 1,064,788 |
| Estimated savings and unobligated balance | | | 253,509 |
| Total estimate or appropriation | 1,254,737 | 1,153,000 | 1,318,297 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Members of board and consultants | $141,060 | $141,060 | $132.194 |
| 2. Secretary's office | 104,980 | 78,340 | 96,237 |
| 3. General counsel | 199,000 | 198,740 | 172,677 |
| 4. Economic bureau | 441,980 | 441,980 | 398,462 |
| 5. Safety bureau: | | | |
| (a) Central office | 173,014 | 152,764 | 125,616 |
| (b) Field offices | 194,703 | 140,116 | 108,323 |
| Grand total obligations | 1,254,737 | 1,153,000 | 1,033,509 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public ,Buildings Administration" | | | +31,279 |
| Net total obligations | 1,254,737 | 1,153,000 | 1,064,788 |
| Estimated savings and unobligated balance | | | 253,509 |
| Total estimate or appropriation | 1,254,737 | 1,153,000 | 1,318,297 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 141 | $13,770 | 117 | $11,990 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $5,190 | | |
| 4. Total permanent, departmental and field | 18,960 | $11,990 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 4,500 | 6,800 | |
| 6. Deduct difference between part and full fiscal year costs | 6,638 | 5,190 | |
| 7. Net additional cost (cumulative) | 7,822 | | |

*Printing and Binding, Civil Aeronautics Board—*

Printing and binding: For printing and binding, $26,000 (*55 Stat. 282*).

Estimate 1943, **$26,000** Appropriated 1942, **$26,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding | $26,000 | $26,000 | $21,696 |
| Estimated savings and unobligated balance | | | 5,404 |
| Total estimate or appropriation | 26,000 | 26,000 | 27,100 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Annual report | $1,000 | $1,000 | $430 |
| 2. Civil Air Regulations (revisions) | 4,500 | 4,500 | 4,300 |
| 3. Rulings and decisions, economic regulations | 6,000 | 6,000 | 5,870 |
| 4. Miscellaneous forms | 6,500 | 6,500 | 4,057 |
| 5. Miscellaneous publications, circulars, reports, etc | 7,500 | 7,500 | 7,027 |
| 6. Miscellaneous binding | 500 | 500 | 12 |
| Grand total obligations | 26,000 | 26,000 | 21,696 |
| Estimated savings and unobligated balance | | | 5,404 |
| Total estimate or appropriation | 26,000 | 26,000 | 27,100 |

*Statement required by the Legislative Branch Appropriation Act, 1941 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

CIVIL AERONAUTICS BOARD

Salaries and expenses, Civil Aeronautics Board: Duplicating: Obligations—1943, $4,625; 1942, $4,625; 1941, $12,765.

[Hereafter the salaries of the members of the Civil Aeronautics Board and the Administrator of Civil Aeronautics shall be at the rate of $10,000 each per annum] (*55 Stat. 282*).

Total, Civil Aeronautics Board, annual appropriations, general account:

Estimate 1943, **$1,280,737** Appropriated 1942, **$1,179,000**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

CIVIL AERONAUTICS BOARD

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Civil Aeronautics Board. | | | | | | 1 | $125 | Used by the members of the Board and their staff in the performance of official duties. |
| Do | 8 | $5,800 | | | $5,800 | 16 | 8,000 | New cars will be used by the safety bureau investigators stationed at: Jacksonville, Fla., New Orleans, La., St. Louis, Mo., Denver, Colo., Seattle, Wash., Santa Monica, Calif., Baltimore, Md., and Atlanta, Ga. Remaining cars are being used by investigators at their various official posts. |
| Total | 8 | 5,800 | | | 5,800 | 17 | 8,125 | |

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## COAST AND GEODETIC SURVEY

For every expenditure requisite for and incident to the work of the Coast and Geodetic Survey, including purchase of not more than four motor-propelled station wagons and maintenance, repair, exchange, and operation of motor-propelled or horse-drawn vehicles for official use in field work, purchase of motorcycles with side cars, including their exchange, not to exceed $500, surveying instruments, including their exchange, rubber boots, canvas and rubber gloves, goggles, and caps, coats, and aprons for stewards' departments on vessels, packing, crating, and transporting personal household effects of commissioned officers and civilian personnel, when transferred from one official station to another for permanent duty, extra compensation at not to exceed $15 per month to each member of the crew of a vessel when assigned duties as bomber or fathometer reader, extra compensation at not to exceed $1 per day for each station to employees of the Coast Guard and the Weather Bureau while observing tides or currents or tending seismographs, services of one tide observer in the District of Columbia at not to exceed $1 per day, and compensation, not otherwise appropriated for, of persons employed in the field work, for operation, maintenance, and repair of an airplane for photographic survey, and expenses incident to the execution of field work upon approval by the head of the Bureau, to be expended in accordance with the regulations relating to the Coast and Geodetic Survey subscribed by the Secretary of Commerce, and under the following heads:

*Coastal Surveys, Coast and Geodetic Survey—*

Field expenses, coastal surveys: For surveys and necessary resurveys of coasts on the Atlantic and Pacific Oceans and the Gulf of Mexico under the jurisdiction of the United States; continuing researches in physical hydrography relating to harbors and bars, and for tidal and current observations on the coasts of the United States or other coasts under the jurisdiction of the United States; compilation of the Coast Pilot, including the employment of pilots and nautical experts; the preparation or purchase of plans and specifications of vessels and the employment of hull draftsmen; the reimbursement, under rules prescribed by the Secretary of Commerce, of officers of the Coast and Geodetic Survey for food, clothing, medicines, and other supplies furnished for the temporary relief of distressed persons in remote localities and to shipwrecked persons temporarily provided for by them, not to exceed a total of $500 and actual necessary expenses of officers of the field force temporarily ordered to the office in the District of Columbia for consultation with the director, [$500,000] *$529,000,* of which amount not to exceed $21,200 may be expended for personal services in the District of Columbia (*5 U. S. C. 591, 597; 33 U. S. C. 881–888; 55 Stat. 282–283*).

Estimate 1943, **$529,000** Appropriated 1942, **$500,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate mechanical engineer | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Hull draftsman | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,000 | 2.7 | 2,000 | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 0.7 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | 1.8 | 1,710 | 1.3 | 1,690 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,650 | 1.5 | 1,665 | 1 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | | |
| Within-grade promotions—net cost (see analysis below) | | 265 | | | | |
| Total permanent, departmental | 9.8 | 20,660 | 9.2 | 19,193 | 3 | 8,080 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal electrical engineer | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior electrical engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior mathematician | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Electrical engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate electrical engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate cartographic engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant cartographic engineer | 2 | 2,650 | 2 | 2,650 | 1.5 | 2,667 |
| Assistant nautical scientist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.6 | 2,000 |

*Coastal Surveys, Coast and Geodetic Survey*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief photogrammetric aide | 1 | $2,600 | 0.5 | $2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 0.5 | 2,300 | | |
| Grade 6. Range $2,000 to $2,600 | 20 | 2,000 | 18 | 2,000 | 6.3 | $2,000 |
| Grade 5. Range $1,800 to $2,160 | 26.4 | 1,810 | 28.2 | 1,830 | 24.6 | 1,830 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 4.5 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | | | 1.2 | 1,464 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 2,040 | 2 | 1,950 | 1.5 | 1,950 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,630 | 2.5 | 1,630 | 2 | 1,640 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Within-grade promotions—net cost (see analysis below) | | 2,095 | | | | |
| Total permanent, field | 69.4 | 147,380 | 66.7 | 142,005 | 51.2 | 109,931 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 17,810 | | 5,575 |
| Net permanent, field | | 147,380 | | 124,195 | | 104,356 |
| Temporary employees, field | | 48,000 | | 48,000 | | 47,870 |
| All personal services, field | | 195,380 | | 172,195 | | 152,226 |
| 01 Personal services (net) | | 216,040 | | 191,388 | | 160,306 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 227,960 | | 225,612 | | 220,929 |
| 07 Transportation of things | | 12,000 | | 12,000 | | 13,475 |
| 11 Rents | | 11,000 | | 11,000 | | 9,593 |
| 12 Repairs | | 8,000 | | 8,000 | | 14,398 |
| 13 Special current expenses | | 12,000 | | 12,000 | | 15,912 |
| 30 Equipment | | 42,000 | | 40,000 | | 29,153 |
| Total other obligations | | 312,960 | | 308,612 | | 303,460 |
| Grand total obligations | | 529,000 | | 500,000 | | 463,766 |
| Estimated savings and unobligated balance | | | | | | 13,734 |
| Total estimate or appropriation | | 529,000 | | 500,000 | | 477,500 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Maintenance | | $35,450 | | $36,000 | | $38,862 |
| 2. Surveys, North Atlantic coast | | 81,100 | | 71,250 | | 75,500 |
| 3. Surveys, South Atlantic coast | | 41,040 | | 31,000 | | 37,400 |
| 4. Surveys, Gulf coast | | 39,780 | | 32,000 | | 31,100 |
| 5. Surveys, Pacific coast, United States | | 57,380 | | 63,800 | | 72,700 |
| 6. Surveys, Alaska | | 101,200 | | 105,000 | | 116,800 |
| 7. Surveys, Hawaiian Islands | | 13,100 | | 13,000 | | 500 |
| 8. Surveys, Philippine Islands | | 8,200 | | 7,900 | | 7,900 |
| 9. Research, tides and currents | | 15,000 | | 15,000 | | 14,000 |
| 10. Compilation of Coast pilots | | 7,800 | | 7,100 | | 7,100 |
| 11. Preparation of plans, vessels | | 3,200 | | 3,200 | | 3,200 |
| 12. Air photographic surveys, North Atlantic | | 35,000 | | 28,000 | | 21,996 |
| 13. Air photographic surveys, Florida | | 35,000 | | 35,000 | | 19,870 |
| 14. Air photographic surveys, Pacific coast, Alaska | | 18,400 | | 12,400 | | 931 |
| 15. Special equipment, nonrecurring | | 20,000 | | 26,000 | | 5,640 |
| 16. Air photographic laboratory, Washington | | 17,350 | | 13,350 | | 10,267 |
| Grand total obligations | | 529,000 | | 500,000 | | 463,766 |
| Estimated savings and unobligated balance | | | | | | 13,734 |
| Total estimate or appropriation | | 529,000 | | 500,000 | | 477,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 54 | $4,440 | 12 | $920 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 230 | | | | |
| 4. Total permanent, departmental and field | | 4,670 | | 920 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 400 | | 690 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,910 | | 230 | | |
| 7. Net additional cost (cumulative) | | 2,360 | | | | |

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*Magnetic and Seismological Work, Coast and Geodetic Survey—*

Magnetic and seismological work: For continuing magnetic and seismological observations and to establish meridian lines in connection therewith in all parts of the United States; making magnetic and seismological observations in other regions under the jurisdiction of the United States; purchase of additional magnetic and seismological instruments; lease of sites where necessary and the erection of temporary magnetic and seismological buildings; and including the employment in the field and office of such magnetic and seismological observers, and instrument makers and stenographic services as may be necessary, [$73,900] *$84,400 (5 U. S. C. 591, 597; 33 U. S. C. 881–888; 55 Stat. 283; Public Law 353).*

Estimate 1943, **$84,400** Appropriated 1942, [a] **$79,695**

[a] Includes $5,500 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional services: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: Principal magnetic and seismological observer | 1 | $5,600 | 1 | $5,600 | 0.8 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Senior magnetic and seismological observer | 1 | 4,600 | 0.8 | 4,600 | 0.2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Full magnetic and seismological observer | 1 | 4,200 | 1.2 | 4,133 | 2 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate magnetic and seismological observer | 5 | 3,296 | 4.8 | 3,300 | 4 | 3,360 |
| Grade 2. Range $2,600 to $3,200: Assistant magnetic and seismological observer | 3 | 2,600 | 3.2 | 2,606 | 4 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | 2.4 | 2,250 | 2 | 2,300 | 2 | 2,300 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,000 | 3.8 | 2,000 | 0.4 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1.4 | 1,928 | 1 | 1,944 | 3.6 | 1,840 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 1 | 1,620 | 1 | 1,680 |
| Within-grade promotions—net cost (see analysis below) | | 900 | | 295 | | |
| Total permanent, field | 20.8 | 59,100 | 19.8 | 56,815 | 19 | 53,400 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,700 | | 1,549 |
| Net permanent, field | | 59,100 | | 52,115 | | 51,851 |
| Temporary employees, field | | 6,160 | | 7,940 | | 7,827 |
| All personal services, field | | 65,260 | | 60,055 | | 59,678 |
| Deduct quarters furnished | | 1,500 | | 1,500 | | 1,425 |
| 01 Personal services (net) | | 63,760 | | 58,555 | | 58,253 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,890 | | 3,720 | | 3,481 |
| 04 Storage of motorcars | | 320 | | 320 | | 250 |
| 05 Communication service | | 500 | | 500 | | 442 |
| 07 Transportation of things | | 1,840 | | 740 | | 920 |
| 10 Furnishing heat, light, and power | | 1,390 | | 1,390 | | 1,175 |
| 11 Rents | | 100 | | 100 | | 109 |
| 12 Repairs and alterations | | 1,800 | | 2,400 | | 1,349 |
| 13 Special and miscellaneous | | 50 | | 50 | | 55 |
| 30 Equipment | | 7,890 | | 4,870 | | 1,978 |
| 32 Structural and nonstructural improvements | | 860 | | 1,550 | | 395 |
| Total other obligations | | 20,640 | | 15,640 | | 10,154 |
| Grand total obligations | | 84,400 | | 74,195 | | 68,407 |
| Estimated savings and unobligated balance | | | | | | 93 |
| Obligations resulting from appropriation contained in Public Law 353 | | | | 5,500 | | |
| Total estimate or appropriation | | 84,400 | | 79,695 | | 68,500 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Magnetic and seismological observatories | | $42,590 | | $39,990 | | $36,929 |
| 2. Magnetic surveys | | 14,755 | | 9,775 | | 8,919 |
| 3. Seismological field work | | 27,055 | | 24,430 | | 22,559 |
| Grand total obligations | | 84,400 | | 74,195 | | 68,407 |
| Estimated savings and unobligated balance | | | | | | 93 |
| Obligations resulting from appropriation contained in Public Law 353 | | | | 5,500 | | |
| Total estimate or appropriation | | 84,400 | | 79,695 | | 68,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 14 | $1,460 | 10 | $1,060 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 295 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $265 | | | | |
| 4. Total permanent, field | | 2,020 | | $1,060 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | 500 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,020 | | 265 | | |
| 7. Net additional cost (cumulative) | | 900 | | 295 | | |

*Federal, Boundary, and State Surveys, Coast and Geodetic Survey—*

Federal, boundary, and State surveys: For continuing lines of exact levels between the Atlantic, Pacific, and Gulf coasts; determining geographic positions by triangulation and traverse to establish the control for a national mapping program, and for the control of Federal, State, boundary, county, city, and other surveys and engineering works in all parts of the United States; including printing and binding, traveling and all other expenses necessary therefor; special geodetic surveys of first-order triangulation and leveling in regions subject to earthquakes, not exceeding $10,000; determining field astronomic positions and the variation of latitude, including the maintenance and operation of the latitude observatories at Ukiah, California, and Gaithersburg, Maryland, not exceeding [$2,600] *$2,700* each; establishing lines of exact levels, determining geographic positions by triangulation and traverse, and making astronomic observations in Alaska; and continuing gravity observations in the United States and for making such observations in regions under the jurisdiction of the United States and also on islands and coasts adjacent thereto, $450,000, of which amount not to exceed [$74,000] *$75,640* may be expended for personal services in the District of Columbia *(5 U. S. C. 591, 597; 33 U. S. C. 881–888; 55 Stat. 283).*

Estimate 1943, **$450,000** Appropriated 1942, **$450,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 3. Range $3,200 to $3,800: Associate mathematician | 4 | $3,200 | 2 | $3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant mathematician | 8 | 2,600 | 10 | 2,600 | 10 | $2,600 |
| Grade 1. Range $2,000 to $2,600 | 8.7 | 2,000 | 9 | 2,000 | 8 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 4 | 1,620 | 4 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 4 | 1,440 | 4 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 840 | | | | |
| Total permanent, departmental | 34.7 | 75,640 | 36 | 75,740 | 33 | 66,600 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,740 | | 9,997 |
| Net permanent, departmental | | 75,640 | | 74,000 | | 56,603 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior signalman | | | 1 | 4,600 | 1 | 4,600 |
| Senior geodetic engineer | 2 | 4,600 | 1 | 4,600 | 1 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Full geodetic engineer | 2 | 3,800 | 3 | 3,800 | 2 | 3,900 |
| Grade 3. Range $3,200 to $3,800: Associate geodetic engineer | 3 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant geodetic engineer | 4 | 2,600 | 5 | 2,600 | 4 | 2,600 |
| Assistant latitude observer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 4.3 | 2,000 | 6 | 2,000 | 6 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief signalman | 4 | 2,650 | 4 | 2,650 | 4 | 2,725 |
| Grade 6. Range $2,000 to $2,600 | 5 | 2,000 | 4 | 2,000 | 4 | 2,000 |
| Within-grade promotions—net cost (see analysis below) | | 400 | | | | |
| Total permanent, field | 26.3 | 71,625 | 27 | 72,600 | 24 | 63,900 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,800 | | 3,193 |
| Net permanent, field | | 71,625 | | 70,800 | | 60,707 |

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*Federal, Boundary, and State Surveys, Coast and Geodetic Survey*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Temporary employees, field | $189,000 | $189,000 | $234,727 |
| All personal services, field | 260,625 | 259,800 | 295,434 |
| Total, departmental and field | 336,265 | 333,800 | 352,037 |
| Deduct subsistence and quarters furnished | 800 | 800 | 800 |
| 01 Personal services (net) | 335,465 | 333,000 | 351,237 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 36,735 | 36,700 | 41,693 |
| 04 Care of animals and storage of trucks | 2,000 | 2,000 | 2,486 |
| 05 Communication service | 500 | 500 | 612 |
| 06 Travel expenses | 12,500 | 12,500 | 12,814 |
| 07 Transportation of things | 3,600 | 3,800 | 4,025 |
| 08 Printing | 1,000 | 1,000 | |
| 10 Heat, light, and power | 300 | 300 | 306 |
| 11 Rents | 4,200 | 4,500 | 6,616 |
| 12 Repairs and alterations | 10,000 | 15,000 | 18,824 |
| 13 Special and miscellaneous | 600 | 600 | 882 |
| 30 Equipment | 43,000 | 40,000 | 40,481 |
| 53 Indemnity and damage to property | 100 | 100 | 52 |
| Total other obligations | 114,535 | 117,000 | 128,791 |
| Grand total obligations | 450,000 | 450,000 | 480,028 |
| Deduct reimbursements for work done for other Government establishments | | | 30,288 |
| Net total obligations | 450,000 | 450,000 | 449,740 |
| Estimated savings and unobligated balance | | | 260 |
| Total estimate or appropriation | 450,000 | 450,000 | 450,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Processing of field records, repairs to instruments, and printing | $76,640 | $75,000 | $56,603 |
| 2. Travel expenses | 12,500 | 12,500 | 12,814 |
| 3. Field equipment, instruments, trucks, etc | 43,000 | 40,000 | 40,481 |
| 4. Field surveys: | | | |
| Triangulation | 228,460 | 220,700 | 264,731 |
| Leveling | 76,000 | 88,600 | 88,576 |
| Gravity and astronomy | 8,000 | 8,000 | 11,781 |
| 5. Two variations of latitude observatories (including salaries of observers) | 5,400 | 5,200 | 5,042 |
| Grand total obligations | 450,000 | 450,000 | 480,028 |
| Deduct reimbursements for work done for other Government establishments | | | 30,288 |
| Net total obligations | 450,000 | 450,000 | 449,740 |
| Estimated savings and unobligated balance | | | 260 |
| Total estimate or appropriation | 450,000 | 450,000 | 450,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 23 | $2,140 | 22 | $2,080 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 855 | | | | |
| 4. Total permanent, departmental and field | | 2,995 | | 2,080 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 400 | | 1,225 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,355 | | 855 | | |
| 7. Net additional cost (cumulative) | | 1,240 | | | | |

*Public Works Administration, Act of 1938 (Allotment to Commerce, Coast and Geodetic Survey)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, field | | | $488 |
| 1939 balance available in 1941 | | | −488 |
| Total estimate or appropriation | | | |

*Repairs of Vessels, Coast and Geodetic Survey*—

Vessels: For repair of vessels, and replacement of equipment thereon, exclusive of engineers' supplies and other ship chandlery, [$100,000] *$130,000 (5 U. S. C. 591, 597; 33 U. S. C. 881–888; 55 Stat. 283).*

Estimate 1943, **$130,000** Appropriated 1942, **$100,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $2,600 | $1,900 | $1,775 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 450 | 350 | 240 |
| 07 Transportation of things | 100 | 100 | 85 |
| 09 Miscellaneous | 850 | 750 | 750 |
| 12 Repairs and alterations | 107,500 | 85,300 | 88,160 |
| 30 Equipment | 18,500 | 11,600 | 8,990 |
| Total other obligations | 127,400 | 98,100 | 98,225 |
| Total estimate or appropriation | 130,000 | 100,000 | 100,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| For ordinary maintenance and repairs to hulls and machinery, including replacements of equipment, for the following vessels: | | | |
| Name, tonnage, and coast employed: | | | |
| *Explorer*, 1,800, Alaska | $8,500 | $8,500 | $8,600 |
| *E. Lester Jones*, 150, Alaska | 2,000 | 1,500 | 950 |
| *Gilbert*, 90, Atlantic | 7,500 | 6,500 | 5,900 |
| *Guide* (new), 300, Alaska | 6,500 | 5,500 | |
| *Hydrographer*, 1,000, Gulf | 13,500 | 9,500 | 8,950 |
| *Lydonia*, 585, Atlantic | 11,500 | 7,500 | 6,200 |
| *Oceanographer*, 1,400, Atlantic | 26,500 | 20,500 | 16,750 |
| *Patton*, 150, Alaska | 1,000 | 500 | |
| *Perkins*, 125, Atlantic | 2,500 | | |
| *Pioneer* (new), 1,400, Alaska | 6,500 | 3,500 | |
| *Pratt*, 110, Alaska | 1,500 | 500 | |
| *Surveyor*, 1,150, Alaska | 21,500 | 16,000 | 9,700 |
| *Westdahl*, 90, Alaska | 6,500 | 6,000 | 2,650 |
| 7 launches, detached duties | 14,500 | 13,500 | 11,850 |
| *Discoverer* (old), 1,180, transferred to Navy | | | 8,700 |
| *Guide* (old), 1,180, transferred to Navy | | | 9,800 |
| *Pioneer* (old), 1,180, transferred to Navy | | 500 | 9,950 |
| Total estimate or appropriation | 130,000 | 100,000 | 100,000 |

*Pay of Officers and Men, Vessels, Coast and Geodetic Survey*—

Pay of officers and men on vessels: For all necessary employees to man and equip the vessels, including professional seamen serving as mates on vessels of the Survey, to execute the work of the Survey herein provided for and authorized by law, [$711,000] *$832,000 (5 U. S. C. 591, 597; 33 U. S. C. 881–888; 55 Stat. 283, 551).*

Estimate 1943, **$832,000** Appropriated 1942, [a] **$827,000**

[a] Includes $116,000 appropriated in the Second Deficiency Appropriation Act, 1941.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Chief engineer (marine) | 1 | $3,300 | 1 | $3,300 | 1 | $3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Chief engineer (marine) | 8 | 2,825 | 8 | 2,825 | 8 | 2,787 |
| Surgeons | 3 | 2,700 | 3 | 2,700 | 3 | 2,667 |
| Mate | 3 | 2,767 | 3 | 2,767 | 4 | 2,750 |
| Grade 1. Range $2,000 to $2,600 | 11 | 2,033 | 14 | 2,029 | 12 | 2,000 |
| Total permanent, field | 26 | 64,700 | 29 | 70,700 | 28 | 68,600 |
| Subsistence | | 7,949 | | 7,220 | | 7,903 |
| | | 72,649 | | 77,920 | | 76,503 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 8,836 | | 6,946 |
| Net permanent, field | | 72,649 | | 69,084 | | 69,557 |
| Temporary employees, field (crews on vessels) | | 627,873 | | 616,048 | | 497,026 |
| 01 Personal services (net) | | 700,522 | | 685,132 | | 566,583 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,500 | | 4,500 | | 4,506 |
| 03 Subsistence (rations, crews on vessels) | | 120,320 | | 117,552 | | 107,192 |
| 07 Transportation of things | | 3,500 | | 3,500 | | 3,084 |
| Total other obligations | | 128,320 | | 125,552 | | 114,782 |
| Grand total obligations | | 828,842 | | 810,684 | | 681,365 |
| Transferred to "Pay, etc., commissioned officers, Public Health Service" | | +3,158 | | +6,316 | | +4,501 |
| Net total obligations | | 832,000 | | 817,000 | | 685,866 |

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*Pay of Officers and Men, Vessels, Coast and Geodetic Survey*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | $10,000 | $5,134 |
| Total estimate or appropriation | $832,000 | 827,000 | 691,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. North Atlantic coast | $130,783 | $137,800 | $87,331 |
| 2. South Atlantic coast | 85,407 | 87,650 | 101,352 |
| 3. Gulf of Mexico | 82,170 | 84,000 | 61,345 |
| 4. Pacific coast | 191,153 | 224,750 | 166,510 |
| 5. Alaska | 297,851 | 237,250 | 266,170 |
| 6. Philippine Islands | 3,220 | 3,200 | 3,158 |
| 7. Hawaiian Islands | 41,416 | 42,350 | |
| Grand total obligations | 832,000 | 817,000 | 685,866 |
| Estimated savings and unobligated balance | | 10,000 | 5,134 |
| Total estimate or appropriation | 832,000 | 827,000 | 691,000 |

*Pay and Allowances, Commissioned Officers, Coast and Geodetic Survey*—

Pay, commissioned officers: For pay and allowances prescribed by law for commissioned officers on sea duty and other duty, holding relative rank with officers of the Navy, including one director, six hydrographic and geodetic engineers with relative rank of captain, ten hydrographic and geodetic engineers with relative rank of commander, seventeen hydrographic and geodetic engineers with relative rank of lieutenant commander, forty-seven hydrographic and geodetic engineers with relative rank of lieutenant, sixty-one junior hydrographic and geodetic engineers with relative rank of lieutenant (junior grade), twenty-nine aides with relative rank of ensign, and including officers retired in accordance with existing law, [$863,000] *$885,000*: *Provided*, That the Secretary of Commerce may designate one of the hydrographic and geodetic engineers to act as assistant director (*5 U. S. C. 591, 597; 33 U. S. C. 881–888; 55 Stat. 283*).

Estimate 1943, **$885,000** Appropriated 1942, **$863,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Director (relative rank, Chief of Bureau, Navy) | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Hydrographic and geodetic engineer: | | | | | | |
| (Relative rank, captain, Navy) | 6 | 6,000 | 6 | 6,000 | 6 | 6,000 |
| (Relative rank, commander, Navy) | 10 | 5,749 | 10 | 5,747 | 10 | 5,688 |
| (Relative rank, lieutenant commander, Navy) | 17 | 5,002 | 17 | 4,983 | 17 | 4,975 |
| (Relative rank, lieutenant, Navy) | 47 | 3,883 | 47 | 3,803 | 47 | 3,581 |
| Junior hydrographic and geodetic engineer: | | | | | | |
| (Relative rank, lieutenant, junior grade, Navy) | 61 | 2,901 | 61 | 2,802 | 61 | 2,715 |
| Aide (relative rank, ensign, Navy) | 29 | 1,883 | 29 | 1,788 | 29 | 1,928 |
| Total permanent positions, active list | 171 | 596,030 | 171 | 587,695 | 171 | 575,268 |
| Add allowance for subsistence and quarters, Act of June 10, 1922 | | 246,026 | | 242,067 | | 236,510 |
| | | 842,056 | | 829,762 | | 811,778 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,346 | | 10,939 |
| 01 Personal services (net) | | 842,056 | | 820,416 | | 800,839 |
| Retirement salaries | | 42,944 | | 42,584 | | 38,249 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 2,238 |
| 21 Retirement salaries (net) | | 42,944 | | 42,584 | | 36,011 |
| Grand total obligations | | 885,000 | | 863,000 | | 836,850 |
| Estimated savings and unobligated balance | | | | | | 8,150 |
| Total estimate or appropriation | | 885,000 | | 863,000 | | 845,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administrative | | $24,100 | | $24,100 | | $24,100 |
| 2. Chart production | | 30,555 | | 29,168 | | 28,135 |
| 3. Hydrographic and topographic surveys | | 628,054 | | 611,150 | | 599,788 |
| 4. Geodetic surveys | | 114,659 | | 112,511 | | 105,584 |
| 5. Tides and current surveys | | 17,113 | | 16,029 | | 15,756 |
| 6. Terrestrial magnetism and seismology | | 27,575 | | 27,458 | | 27,476 |
| 7. Retired officers | | 42,944 | | 42,584 | | 36,011 |
| Grand total obligations | | 885,000 | | 863,000 | | 836,850 |
| Estimated savings and unobligated balance | | | | | | 8,150 |
| Total estimate or appropriation | | 885,000 | | 863,000 | | 845,000 |

*Salaries, Coast and Geodetic Survey*—

Office force: For personal services, [$692,000] *$771,000* (*5 U. S. C. 591, 597; 33 U. S. C. 881–888; 55 Stat. 284; Public Law 353*).

Estimate 1943, **$771,000** Appropriated 1942, [a] **$739,910**

[a] Includes $37,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal cartographic engineer | 0.2 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Principal engineer (lithographic) | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal mechanical engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal mathematician | 9 | 5,600 | 9 | 5,600 | 6.5 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior cartographic engineer | 6 | 4,700 | 6 | 4,700 | 6 | 4,700 |
| Senior mathematician | 2 | 4,600 | 2 | 4,600 | 3.9 | 4,836 |
| Chief, section of magnetism | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Mathematician | 11.1 | 3,833 | 11 | 3,836 | 10.6 | 3,836 |
| Lithographer, artistic | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Cartographic engineer | 4 | 3,800 | 4 | 3,800 | 4 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate cartographic engineer | 16 | 3,260 | 16 | 3,260 | 16 | 3,260 |
| Associate mathematician | 7 | 3,200 | 7 | 3,200 | 8.2 | 3,200 |
| Lithographer, artistic | 4 | 3,250 | 4 | 3,250 | 3.7 | 3,250 |
| Engraver | 4 | 3,275 | 4 | 3,275 | 4 | 3,275 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant librarian | 1 | 2,800 | 1 | 2,800 | 0.3 | 2,800 |
| Assistant cartographic engineer | 10 | 2,600 | 10 | 2,600 | 8.6 | 2,600 |
| Assistant mathematician | 5 | 2,640 | 5 | 2,640 | 5.1 | 2,640 |
| Grade 1. Range $2,000 to $2,600 | 14.1 | 2,011 | 12 | 2,015 | 14.4 | 2,016 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief lithographer, artistic | 15.1 | 2,700 | 15 | 2,707 | 11.6 | 2,707 |
| Chief laboratory mechanic (foreman, instrument shop) | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Chief library assistant | | | 1 | 2,600 | 0.5 | 2,600 |
| Engraver | 2 | 2,750 | 2 | 2,750 | 2 | 2,750 |
| Grade 7. Range $2,300 to $2,900 | 13.2 | 2,314 | 13 | 2,315 | 12 | 2,315 |
| Grade 6. Range $2,000 to $2,600 | 37.1 | 2,028 | 35 | 2,031 | 30.7 | 2,031 |
| Grade 5. Range $1,800 to $2,160 | 21.1 | 1,800 | 17 | 1,800 | 15.4 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 19.1 | 1,630 | 14 | 1,635 | 14.1 | 1,635 |
| Grade 3. Range $1,440 to $1,800 | 20.1 | 1,448 | 19 | 1,449 | 13.7 | 1,449 |
| Grade 2. Range $1,260 to $1,620 | 5.1 | 1,260 | 4 | 1,260 | 1.3 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 4 | 3,275 | 4 | 3,275 | 2.8 | 3,307 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | 2.2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 5 | 2,780 | 5 | 2,780 | 4.2 | 2,780 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 1.8 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 8.1 | 2,122 | 8 | 2,138 | 8.2 | 2,138 |
| Grade 4. Range $1,800 to $2,160 | 18 | 1,837 | 18 | 1,837 | 17.6 | 1,837 |
| Grade 3. Range $1,620 to $1,980 | 16.1 | 1,620 | 15 | 1,628 | 15 | 1,628 |
| Grade 2. Range $1,440 to $1,800 | 10.1 | 1,451 | 10 | 1,452 | 7.5 | 1,452 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | | | | | 1.8 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | | | | | 0.1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 12 | 1,320 | 12 | 1,320 | 12.6 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 2.1 | 1,080 | 2 | 1,080 | 2.8 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 20,000 | | 10,910 | | |
| Total permanent, departmental | 312.6 | 769,500 | 297 | 737,734 | 278.2 | 685,492 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 39,324 | | 28,638 |
| Net permanent, departmental | | 769,500 | | 698,410 | | 656,854 |
| Temporary employees, departmental | | 9,500 | | 9,500 | | 9,317 |
| 01 Personal services (net) | | 779,000 | | 707,910 | | 666,171 |
| Deduct reimbursements for work done for other Government organizations | | 8,000 | | 5,000 | | 7,572 |
| Net total obligations | | 771,000 | | 702,910 | | 658,599 |
| Estimated savings and unobligated balance | | | | | | 401 |
| Obligations resulting from appropriation contained in Public Law 353 | | | | 37,000 | | |
| Total estimate or appropriation | | 771,000 | | 739,910 | | 659,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration (includes personnel in instrument division) | | $134,225 | | $130,343 | | $119,975 |
| 2. Coastal surveys | | 13,673 | | 12,554 | | 12,037 |
| 3. Geodetic control surveys | | 80,903 | | 80,114 | | 78,959 |
| 4. Magnetic and seismological surveys | | 35,613 | | 32,399 | | 29,323 |
| 5. Tide and current surveys | | 64,471 | | 62,364 | | 57,982 |
| 6. Chart production: | | | | | | |
| Compilation | | 166,321 | | 154,784 | | 144,944 |
| Printing and distribution | | 275,794 | | 230,352 | | 215,379 |
| Total obligations | | 771,000 | | 702,910 | | 658,599 |

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*Salaries, Coast and Geodetic Survey*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $401 |
| Obligations resulting from appropriation contained in Public Law 353 | | $37,000 | |
| Total estimate or appropriation | $771,000 | 739,910 | 659,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 151 $14,300 | 163 $15,840 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 10,910 | | |
| 3. Difference between part and full fiscal-year costs in 1942 brought forward (line 6) | 4,930 | | |
| 4. Total permanent, departmental | 30,140 | 15,840 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 2,235 | | |
| 6. Deduct difference between part and full fiscal-year costs | 7,905 | 4,930 | |
| 7. Net additional cost (cumulative) | 20,000 | 10,910 | |

*Office Expenses, Coast and Geodetic Survey*—

Office expenses: For purchase of new instruments (except surveying instruments), including their exchange, materials, equipment, and supplies required in the instrument shop, carpenter shop, and chart division; books, scientific and technical books, journals, books of reference, maps, charts, and subscriptions; copper plates, chart paper, printer's ink, copper, zinc, and chemicals for electrotyping and photographing; engraving, printing, photographing, rubber gloves, and electrotyping supplies; photolithographing and printing charts for immediate use; stationery for office and field parties; transportation of instruments and supplies when not charged to field expenses; telegrams; washing; office furniture, repairs; miscellaneous expenses, contingencies of all kinds, not exceeding $90 for streetcar fares, [$98,000] *$132,000 (5 U. S. C. 591, 597; 33 U. S. C. 881–888; 55 Stat. 284; Public Law 353).*

Estimate 1943, **$132,000** Appropriated 1942, [a] **$175,000**

[a] Includes $77,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $43,950 | $38,950 | $32,785 |
| 0281 Chart and bond paper | 71,500 | 36,000 | 48,986 |
| 05 Communication service | 1,050 | 1,050 | 39 |
| 07 Transportation of things | 4,600 | 1,400 | 4,285 |
| 12 Repairs and alterations | 3,200 | 4,200 | 3,583 |
| 30 Equipment | 12,700 | 21,400 | 24,918 |
| Grand total obligations | 137,000 | 103,000 | 114,596 |
| Deduct reimbursement for supplies and materials furnished other Government departments | 5,000 | 5,000 | 4,596 |
| Obligations resulting from appropriation contained in Public Law 353 | | 77,000 | |
| Total estimate or appropriation | 132,000 | 175,000 | 110,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administrative offices, including expenditures for instrument division | $10,564 | $8,048 | $8,954 |
| 2. Coastal surveys | 4,800 | 3,656 | 4,069 |
| 3. Geodetic control surveys | 2,322 | 1,768 | 1,967 |
| 4. Magnetic and seismological surveys | 1,430 | 1,091 | 1,212 |
| 5. Tide and current surveys | 1,522 | 1,160 | 1,290 |
| 6. Chart production | 116,362 | 87,277 | 97,104 |
| Grand total obligations | 137,000 | 103,000 | 114,596 |
| Deduct reimbursement for supplies and materials furnished other Government departments | 5,000 | 5,000 | 4,596 |
| Obligations resulting from appropriation contained in Public Law 353 | | 77,000 | |
| Total estimate or appropriation | 132,000 | 175,000 | 110,000 |

*Aeronautical Charts, Coast and Geodetic Survey*—

Aeronautical charts: For compilation and printing of aeronautical charts, including personal services in the District of Columbia (not to exceed [$154,000] *$194,000*), operation of airplane for check flights, and aerial photographs, execution of ground surveys at air terminals, and the purchase of drafting, photographic, photolithographic, and printing supplies and equipment, [$180,000] *$331,350 (5 U. S. C. 591, 597; 33 U. S. C. 881–888; 55 Stat. 284; Public Law 353).*

Estimate 1943, **$331,350** Appropriated 1942, [a] **$232,000**

[a] Included $52,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Cartographer | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Grade 4. Range $3,800 to $4,600: Cartographer | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Lithographer, artistic | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Cartographer | 7 | 3,200 | 6 | 3,200 | 6 | 3,200 |
| Lithographer, artistic | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Cartographer | 4 | 2,600 | 4 | 2,600 | 4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Lithographer, mechanical | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Lithographer, artistic | 5 | 2,660 | 4 | 2,660 | 4 | 2,660 |
| Grade 7. Range $2,300 to $2,900 | 7 | 2,300 | 6 | 2,300 | 5 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 23 | 2,000 | 19 | 2,006 | 18 | 2,025 |
| Grade 5. Range $1,800 to $2,160 | 12 | 1,800 | 10 | 1,800 | 9 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,620 | 5 | 1,620 | 4 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 11 | 1,440 | 9 | 1,440 | 7 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | 4 | 1,020 | 2 | 1,020 | 2 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Photographer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,620 | 4 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 3.1 | 1,440 | 4 | 1,440 | 4 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,200 | 2 | 1,200 | 2 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,250 | | | | |
| Total permanent, departmental | 109.1 | 223,550 | 94 | 193,834 | 83.1 | 174,370 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 7,534 | | 8,314 |
| Net permanent, departmental | | 223,550 | | 186,300 | | 166,056 |
| Temporary employees, departmental | | 5,000 | | 15,000 | | 6,746 |
| Total personal services, departmental | | 228,550 | | 201,300 | | 172,802 |
| Received by transfer from— "Special field exercises, Army" | | | | | | −15,000 |
| "Technical development, Office of Administrator of Civil Aeronautics" | | | | −10,000 | | −2,027 |
| Reimbursements for work done for other Government departments | | −35,000 | | −37,300 | | −20,075 |
| All personal services, departmental | | 193,550 | | 154,000 | | 135,700 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Cartographer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Cartographer | | | | | 0.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Cartographer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief aeronautical map draftsman | 0.2 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.3 | 1,800 |
| Within-grade promotions—net cost (see analysis below) | | 100 | | | | |
| Total permanent, field | 2.2 | 7,100 | 3 | 9,000 | 3.5 | 10,180 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,000 | | 3,386 |
| All personal services, field | | 7,100 | | 7,000 | | 6,794 |
| 01 Personal services (net) | | 200,650 | | 161,000 | | 142,494 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 40,500 | | 35,300 | | 18,992 |
| 0281 Chart and bond paper | | 104,000 | | 22,000 | | 51,988 |
| 06 Travel expenses | | | | 1,200 | | |
| 07 Transportation of things | | 200 | | 200 | | 209 |
| 12 Repairs and alterations | | 4,000 | | 4,000 | | 2,558 |
| 30 Equipment | | 37,000 | | 18,000 | | 65,236 |
| Total other obligations | | 185,700 | | 80,700 | | 138,983 |
| Received by transfer from "Technical development, Office of Administrator of Civil Aeronautics" | | | | −9,000 | | −9,973 |

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*Aeronautical Charts. Coast and Geodetic Survey*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Reimbursements for work done for other Government departments | −$55,000 | −$52,700 | −$56,507 |
| Net total other obligations | 130,700 | 19,000 | 72,506 |
| Grand total obligations | 331,350 | 180,000 | 214,997 |
| Estimated savings and unobligated balance | | | 3 |
| Obligations resulting from appropriation contained in Public Law 353 | | 52,000 | |
| Total estimate or appropriation | 331,350 | 232,000 | 215,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 43 | $3,580 | 36 | $3,320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,495 | | | | |
| 4. Total permanent, departmental and field | | 5,075 | | 3,320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 600 | | 1,825 | | |
| 5a. Deduct amount to be absorbed through transferred funds | | 430 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,695 | | 1,495 | | |
| 7. Net additional cost (cumulative) | | 2,350 | | | | |

*Construction of Vessels, Coast and Geodetic Survey*—

[Construction of vessels: For an additional amount for constructing, equipping, and outfitting one main surveying ship and one auxiliary surveying vessel, authorized by the Act of June 2, 1939 (53 Stat. 803), $191,100, which amount, together with the amount appropriated under this head in the Second Deficiency Appropriation Act, 1940, shall continue available until June 30, 1942] *(5 U. S. C. 591, 597; 33 U. S. C. 881–888; 55 Stat. 284, 551)*.

Appropriated 1942, [a] **$436,100**

[a] Includes $245,000 appropriated in the Second Deficiency Appropriation Act, fiscal year 1941.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | $216,100 | $75,000 |
| 32 Improvements | | 220,000 | 1,350,000 |
| Total estimate or appropriation | | 436,100 | 1,425,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Construction of a Diesel-powered launch to replace the *Mikawe* | | $75,000 | |
| 2. Construction of two wire-drag launches to replace similar overage launches | | 170,000 | |
| 3. Construction of main surveying ship *Pathfinder* and auxiliary vessel *Patton* to replace *Lydonia* and *Wildcat* | | | $1,425,000 |
| 4. Purchase of outfit and equipment for main surveying ship *Pathfinder* and auxiliary vessel *Patton* | | 191,100 | |
| Total estimate or appropriation | | 436,100 | 1,425,000 |

Appropriations herein made for traveling expenses or for the Coast and Geodetic Survey shall not be available for allowance to civilian or other officers for subsistence while on duty at Washington (except as hereinbefore provided for officers of the field force ordered to Washington for short periods for consultation with the director), except as now provided by law.

The appropriation in this title herein for traveling expenses shall be available, in an amount not to exceed $650, for expenses of attendance at meetings concerned with the work of the Coast and Geodetic Survey when incurred on the written authority of the Secretary of Commerce.

Not to exceed $2,500 of the appropriations herein made for the Coast and Geodetic Survey shall be available for the payment of part-time or intermittent employment in the District of Columbia, or elsewhere, of such architects, engineers, scientists, and technicists as may be contracted for by the Secretary of Commerce, in his discretion, at a rate of pay not exceeding $25 per diem for any person so employed *(55 Stat. 284)*.

*Working Fund, Commerce, Coast and Geodetic Survey, Administrative Expenses (Emergency Relief, Work Projects Administration)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | | | 2 | $2,000 | 2 | $2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | 7 | 1,620 | 7 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 2 | 1,800 | 1 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | | | 7 | 1,440 | 7 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | 0.1 | 1,260 |
| Total, personal services | | | 21 | 33,520 | 19.1 | 30,586 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,060 | | 3,352 |
| 01 Personal services (net) | | | | 30,460 | | 27,234 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 4,540 | | 4,595 |
| Grand total obligations | | | | 35,000 | | 31,829 |
| Estimated savings and unobligated balance | | | | | | 3,171 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | | −35,000 | | −35,000 |
| Total estimate or appropriation | | | | | | |

*Working Fund, Commerce, Coast and Geodetic Survey (Navy, Replacement of Naval Vessels, Construction and Machinery)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | | $1,158 |
| 06 Travel | | | 50 |
| 07 Transportation of things | | | 225 |
| 12 Repairs and alterations | | | 25 |
| 13 Miscellaneous services | | | 25 |
| 30 Equipment | | | 7,617 |
| Grand total obligations | | | 9,100 |
| Estimated savings and unobligated balance | | | 700 |
| Received by transfer from Navy Department, "Replacement of naval vessels, construction and machinery" | | | −9,800 |
| Total estimate or appropriation | | | |

*Working Fund, Commerce, Coast and Geodetic Survey (Navy, Public Works, Bureau of Yards and Docks)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | $150 | $47 |
| 06 Travel | | 900 | 603 |
| 07 Transportation of things | | 150 | 95 |
| 13 Miscellaneous service | | 50 | 5 |
| Grand total obligations | | 1,250 | 750 |
| Estimated savings and unobligated balance | | 4,000 | |
| Received by transfer from "Public works, Bureau of Yards and Docks," Navy, for fleet operating facilities, Puerto Rican area | | −5,250 | −750 |
| Total estimate or appropriation | | | |

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*Working Fund, Commerce, Coast and Geodetic Survey (Ordnance and Ordnance Stores, Navy)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: Grade 5. Range $4,600 to $5,400: Senior magnetic and seismological observer | | | 0.8 | $4,600 | 0.2 | $4,600 |
| 01 Personal services (net) | | | 0.8 | 3,834 | 0.2 | 767 |
| Received by transfer from "Ordnance and ordnance stores, Navy" | | | | −3,834 | | −767 |
| Total estimate or appropriation | | | | | | |

*Working Fund, Commerce, Coast and Geodetic Survey (War, Corps of Engineers, Engineer Service)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, field | | $36,000 | $22,698 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 5,200 | 3,421 |
| 05 Communication services | | 100 | 85 |
| 06 Travel expenses, includes per diem employees in Alaska | | 17,000 | 4,875 |
| 07 Transportation of things | | 1,000 | 1,860 |
| 11 Rents | | 4,500 | 1,892 |
| 12 Repairs and alterations | | 1,200 | 1,186 |
| 30 Equipment | | 10,000 | 13,583 |
| Total other obligations | | 39,000 | 26,902 |
| Grand total obligations | | 75,000 | 49,600 |
| Estimated savings and unobligated balance | | | 400 |
| Received by transfer from War Department, "Engineer Service" | | −75,000 | −50,000 |
| Total estimate or appropriation | | | |

*Working Fund, Commerce, Coast and Geodetic Survey (War, Seacoast Defenses)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, field | | $240 | $3,739 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 250 | 747 |
| 06 Travel | | | 363 |
| 07 Transportation of things | | | 8 |
| 12 Repairs and alterations | | 125 | 284 |
| 30 Equipment | | | 739 |
| Total other obligations | | 375 | 2,146 |
| Grand total obligations | | 615 | 5,885 |
| 1941 balance available in 1942 | | −615 | +615 |
| Received by transfer from War Department, "Seacoast defenses" | | | −6,500 |
| Total estimate or appropriation | | | |

*Working Fund, Commerce, Coast and Geodetic Survey (War, Maintenance of Existing River and Harbor Works)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, field | | | $1,073 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 421 |
| 06 Travel | | | 612 |
| 12 Repairs and alterations | | | 332 |
| Total other obligations | | | 1,365 |
| Grand total obligations | | | 2,438 |
| Estimated savings and unobligated balance | | | 402 |
| 1940 balance available in 1941 | | | −2,840 |
| Total estimate or appropriation | | | |

*Working Fund, Commerce, Coast and Geodetic Survey (War, Air Corps, Army)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: Grade 1. Range $2,000 to $2,600 | | | 6.3 | $2,000 | 0.2 | $2,000 |
| Subprofessional service: Grade 7. Range $2,300 to $2,900 | | | 5.8 | 2,300 | 0.7 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | | | 8.2 | 2,000 | 0.2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 76 | 1,800 | 1.7 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | 90 | 1,620 | 2.1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | 12 | 1,440 | 0.2 | 1,440 |
| Grade 1. Range $1,020 to $1,380 | | | 4 | 1,020 | 0.7 | 1,020 |
| Clerical, administrative, and fiscal service: Grade 2. Range $1,440 to $1,800 | | | 6 | 1,440 | 0.3 | 1,440 |
| Total permanent, departmental | | | 208.3 | | 6.1 | |
| Temporary employees, departmental | | | | 354,940 | | 10,300 |
| | | | | 42,060 | | 2,060 |
| 01 Personal services (net) | | | | 397,000 | | 12,360 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 30,000 | | 2,326 |
| 0281 Chart and bond paper | | | | 20,000 | | 1,263 |
| 06 Travel expenses | | | | 500 | | 277 |
| 12 Repairs and other obligations | | | | 2,500 | | 160 |
| 30 Equipment | | | | 25,000 | | 4,034 |
| Total other obligations | | | | 78,000 | | 8,060 |
| Grand total obligations | | | | 475,000 | | 20,420 |
| Deduct reimbursements received from other Government departments | | | | 2,500 | | 420 |
| Received by transfer from "Air Corps, Army" | | | | −472,500 | | −20,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8848*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 8 | $680 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental | | | | 680 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 295 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 385 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Working Fund, Commerce, Coast and Geodetic Survey (Interior, Boulder Canyon Project)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: Grade 3. Range $3,200 to $3,800: Associate magnetic and seismological observer | | | 1 | $3,200 | 1 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Associate magnetic and seismological observer | | | 1 | 2,600 | 1 | 2,600 |
| Clerical, administrative, and fiscal service: Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 0.4 | 1,440 |
| Total permanent, field | | | 3 | 7,240 | 2.4 | 6,400 |
| Temporary employees, field | | | | 30 | | 375 |
| 01 Personal services (net) | | | | 7,270 | | 6,775 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,500 | | 416 |
| 04 Storage of motorcars | | | | 30 | | 26 |
| 05 Communication service | | | | 25 | | 11 |
| 06 Travel expenses | | | | 700 | | 801 |
| 07 Transportation of things | | | | 283 | | 51 |
| 10 Furnishing power | | | | 80 | | 43 |

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*Working Fund, Commerce, Coast and Geodetic Survey (Interior, Boulder Canyon Project)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 12 Repairs and alterations | | $175 | $186 |
| 13 Special and miscellaneous | | | 6 |
| 30 Equipment | | 1,675 | 412 |
| Total other obligations | | 4,468 | 1,952 |
| Grand total obligations | | 11,738 | 8,727 |
| Received by transfer from "Boulder Canyon project" | | −11,738 | −8,727 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 2 | $200 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | | | 200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 150 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | $50 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 6. Deduct difference between part and full fiscal year costs | | $50 | |
| 7. Net additional cost (cumulative) | | | |

*Working Fund, Commerce, Coast and Geodetic Survey (Interior, Grand Coulee Dam and Shasta Dam Project)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | $675 | |
| 05 Communication service | | 20 | |
| 06 Travel expenses | | 500 | $177 |
| 07 Transportation of things | | 200 | 39 |
| 12 Repairs and alterations | | 120 | |
| 30 Equipment | | 2,925 | 10,344 |
| Grand total obligations | | 4,440 | 10,560 |
| Received by transfer from "Grand Coulee-Shasta Dam project" | | −4,440 | −10,560 |
| Total estimate or appropriation | | | |

Total, Coast and Geodetic Survey, annual appropriations, general account:

Estimate 1943, **$4,144,750** Appropriated 1942, **$4,402,705**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

COAST AND GEODETIC SURVEY

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Coastal surveys, Coast and Geodetic Survey. | 1 | $850 | | | $850 | 5 | $1,250 | Station wagons for use of field parties conducting surveying operations. |

## BUREAU OF FOREIGN AND DOMESTIC COMMERCE

*Salaries and Expenses, Bureau of Foreign and Domestic Commerce*—

Departmental salaries and expenses: For [the salary of the Director and other] personal services [in the District of Columbia] (not to exceed $1,380,000) [, and for all] *and* other [authorized and] necessary [expenditures] *expenses* of the Bureau of Foreign and Domestic Commerce at the seat of Government in performing the duties imposed by law or in pursuance of law, including functions incident to the establishment, operation, and maintenance of foreign trade zones in ports of entry of the United States and administration of the China Trade Act; newspapers (not exceeding $1,500), periodicals, and books of reference; purchase, exchange, and repair of typewriters and labor-saving devices; contract stenographic reporting services; fees and mileage of witnesses, and other contingent expenses in the District of Columbia; [$1,400,000] *$1,423,000*: *Provided*, That expenses, except printing and binding and traveling expenses, of field studies or surveys conducted by departmental personnel of the Bureau shall be payable from the amount herein appropriated (*5 U. S. C. 591, 596, 597; 15 U. S. C. 171, 194; 55 Stat. 284–285*).

Estimate 1943, **$1,423,000** Appropriated 1942, **$1,403,230**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | $9,000 | 1 | $9,000 | 0.8 | $8,708 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant director | 1 | 7,000 | 1 | 7,000 | 1.1 | 7,000 |
| Chief economic analyst | 2 | 6,500 | 2 | 6,500 | 0.8 | 6,621 |

*Salaries and Expenses, Bureau of Foreign and Domestic Commerce*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 7. Range $6,500 to $7,500—Con. | | | | | | |
| Chief of division | 5 | $6,500 | 5 | $6,500 | 2.4 | $6,500 |
| Chief statistician | | | | | 0.1 | 6,500 |
| Executive assistant to the director | | | | | 0.7 | 7,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief economic analyst | 8 | 5,775 | 10 | 5,840 | 10 | 5,771 |
| Chief of unit | 9 | 5,755 | 10 | 5,740 | 4.3 | 5,886 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior economic analyst | 14 | 4,743 | 15 | 4,733 | 9.1 | 4,818 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Economic analyst | 11 | 3,800 | 11 | 3,800 | 10.5 | 3,800 |
| Special agent | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate economic analyst | 14 | 3,207 | 14 | 3,207 | 9.3 | 3,255 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant economic analyst | 19 | 2,616 | 22 | 2,618 | 12.1 | 2,631 |
| Grade 1. Range $2,000 to $2,600 | 20 | 2,030 | 31 | 2,019 | 23.1 | 2,030 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,500 | 2 | 2,500 | 2 | 2,500 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,200 | 2 | 2,200 | 1 | 2,400 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant director | | | | | 0.5 | 7,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief business specialist | 3 | 5,800 | 4 | 5,907 | 5 | 5,920 |
| Chief of unit | 8 | 5,825 | 8 | 5,825 | 8.2 | 5,884 |
| Executive assistant to the director | 1 | 5,600 | 1 | 5,600 | 0.4 | 5,600 |

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*Salaries and Expenses, Bureau of Foreign and Domestic Commerce*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Grade 12. Range $4,600 to $5,400: | | | |
| Administrative assistant to the director | 1 / $5,400 | 1 / $5,400 | 1 / $5,400 |
| Chief business specialist | 9 / 4,733 | 9 / 4,733 | 10.3 / 4,765 |
| Chief of unit | 1 / 5,400 | 1 / 5,400 | 1 / 5,400 |
| Confidential assistant to the director | | 1 / 5,400 | 1 / 5,400 |
| Grade 11. Range $3,800 to $4,600: | | | |
| Assistant chief business specialist | 20 / 3,930 | 20 / 3,923 | 19.7 / 3,971 |
| Chief of unit | 1 / 4,600 | 1 / 4,600 | 1 / 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | |
| Chief of unit | 2 / 4,050 | 2 / 4,050 | 2 / 4,050 |
| Senior business specialist | | | 1 / 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | |
| Business specialist | 15 / 3,334 | 15 / 3,334 | 17.5 / 3,343 |
| Chief of unit | 1 / 3,200 | 1 / 3,200 | 1 / 3,200 |
| Senior administrative assistant | 1 / 3,200 | 1 / 3,200 | 1 / 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | |
| Administrative assistant | 1 / 3,100 | 1 / 3,100 | 1 / 3,100 |
| Associate business specialist | 3 / 3,133 | 3 / 3,133 | 3.8 / 3,093 |
| Special agent | 1 / 3,000 | 1 / 3,000 | 1 / 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | |
| Assistant business specialist | 33 / 2,724 | 33 / 2,724 | 37.5 / 2,745 |
| Confidential assistant to the director | 1 / 2,600 | 1 / 2,600 | 0.2 / 2,600 |
| Junior administrative assistant | 1 / 2,700 | 1 / 2,700 | 1 / 2,700 |
| Secretary to the director | 1 / 2,800 | 1 / 2,800 | 1 / 2,800 |
| Grade 6. Range $2,300 to $2,900 | 18 / 2,561 | 19 / 2,547 | 21.3 / 2,511 |
| Grade 5. Range $2,000 to $2,600 | 32 / 2,134 | 33 / 2,130 | 34.9 / 2,136 |
| Grade 4. Range $1,800 to $2,160 | 46 / 1,921 | 56 / 1,901 | 51.1 / 1,888 |
| Grade 3. Range $1,620 to $1,980 | 118 / 1,655 | 125 / 1,711 | 113.3 / 1,710 |
| Grade 2. Range $1,440 to $1,800 | 73 / 1,489 | 81 / 1,492 | 77.3 / 1,495 |
| Grade 1. Range $1,260 to $1,620 | 8 / 1,403 | 8 / 1,400 | 9.5 / 1,410 |
| Custodial service: | | | |
| Grade 7. Range $1,860 to $2,300 | 1 / 2,300 | 1 / 2,300 | 1 / 2,300 |
| Grade 6. Range $1,680 to $2,040 | 3 / 1,700 | 3 / 1,700 | 3 / 1,700 |
| Grade 3. Range $1,200 to $1,500 | 4 / 1,350 | 4 / 1,350 | 4 / 1,350 |
| Grade 2. Range $1,080 to $1,380 | 10 / 1,104 | 10 / 1,104 | 10.8 / 1,114 |
| Within-grade promotions—net cost (see analysis below) | 23,000 | 3,230 | |
| Total permanent, departmental | 527 / 1,368,800 | 574 / 1,465,900 | 531.6 / 1,339,477 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 16,948 | 7,193 |
| 01 Personal services (net) | 1,368,800 | 1,448,952 | 1,332,284 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 9,800 | 9,800 | 5,988 |
| 05 Communication service | 1,200 | 1,200 | 615 |
| 07 Transportation of things | 250 | 250 | 110 |
| 08 Printing and binding (duplicating) | 24,900 | 24,900 | 24,481 |
| 11 Rent of equipment | 300 | 300 | |
| 12 Repairs and alterations | 750 | 750 | 723 |
| 13 Special and miscellaneous current expenses | 5,000 | 5,000 | 32 |
| 30 Equipment | 12,000 | 12,000 | 21,162 |
| Total other obligations | 54,200 | 54,200 | 53,111 |
| Grand total obligations | 1,423,000 | 1,503,152 | 1,385,395 |
| Reimbursable services for other agencies | | −7,700 | −8,860 |
| Received by transfer from— | | | |
| "Salaries and expenses, Office for Emergency Management" | | −3,242 | −19,044 |
| "Board of Economic Warfare" | | −92,180 | −30,681 |
| Transferred to "Salaries, Office of Secretary of Commerce" | | +3,200 | +3,200 |
| Net total obligations | 1,423,000 | 1,403,230 | 1,330,010 |
| Estimated savings and unobligated balance | | | 79,990 |
| Total estimate or appropriation | 1,423,000 | 1,403,230 | 1,410,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of the Director | $24,387 | $24,335 | $32,318 |
| 2. Division of International Economy | 287,705 | 361,724 | 310,765 |
| 3. Division of Industrial Economy | 362,129 | 356,057 | 346,453 |
| 4. Division of Research and Statistics | 286,574 | 282,333 | 217,134 |
| 5. Division of Commercial and Economic Information | 145,164 | 143,484 | 131,666 |
| 6. Division of Regional Economy | 36,446 | 34,380 | 26,655 |
| 7. Administrative units | 130,202 | 128,695 | 129,041 |
| 8. Liaison office | 37,718 | 37,281 | 36,962 |
| 9. Detached units | 112,675 | 134,863 | 154,401 |
| Grand total obligations | 1,423,000 | 1,503,152 | 1,385,395 |
| Reimbursable services for other agencies | | −7,700 | −8,860 |
| Received by transfer from— | | | |
| "Salaries and expenses, Office for Emergency Management" | | −3,242 | −19,044 |
| "Board of Economic Warfare" | | −92,180 | −30,681 |

*Salaries and Expenses, Bureau of Foreign and Domestic Commerce*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Salaries, Office of the Secretary of Commerce" | | +$3,200 | +$3,200 |
| Net total obligations | $1,423,000 | 1,403,230 | 1,330,010 |
| Estimated savings and unobligated balance | | | 79,990 |
| Total estimate or appropriation | 1,423,000 | 1,403,230 | 1,410,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 420 / $37,240 | 275 / $25,500 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 3,230 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 7,270 | | |
| 4. Total permanent, departmental | 47,740 | 25,500 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 3,215 | 15,000 | |
| 6. Deduct difference between part and full fiscal year costs | 21,525 | 7,270 | |
| 7. Net additional cost (cumulative) | 23,000 | 3,230 | |

*Field Office Service, Bureau of Foreign and Domestic Commerce*—

Field office service: For salaries (not to exceed $397,000) and all other expenses necessary to operate and maintain regional, district, and cooperative branch offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, including foreign and domestic newspapers (not exceeding $300), periodicals and books of reference, and the transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder, [$422,000] *$430,000 (5 U. S. C. 591, 596, 597; 15 U. S. C. 171, 194; 55 Stat. 285)*.

Estimate 1943, **$430,000** Appropriated 1942, **$424,395**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Professional service: | | | |
| Grade 7. Range $6,500 to $7,500: | | | |
| Special agent | | | 0.1 / $7,500 |
| Grade 5. Range $4,600 to $5,400: | | | |
| Regional business consultant | 8 / $4,600 | 8 / $4,600 | 0.3 / 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | |
| Economic analyst | 1 / 3,800 | 1 / 3,800 | 0.7 / 3,800 |
| Regional business consultant | 4 / 3,800 | 4 / 3,800 | 0.2 / 3,800 |
| Grade 2. Range $2,600 to $3,200: | | | |
| Special agent | | | 1.1 / 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 / 2,000 | 2 / 2,000 | 1 / 2,000 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 13. Range $5,600 to $6,400: | | | |
| Regional manager | 6 / 5,767 | 6 / 5,767 | 5 / 5,800 |
| Special agent | | | 0.8 / 6,000 |
| Grade 12. Range $4,600 to $5,400: | | | |
| Regional manager | 5 / 4,680 | 5 / 4,680 | 2.5 / 4,837 |
| Assistant regional manager | 1 / 4,600 | 1 / 4,600 | 0.8 / 4,600 |
| District manager | 7 / 4,714 | 7 / 4,714 | 8 / 4,700 |
| Grade 11. Range $3,800 to $4,600: | | | |
| Regional manager | 1 / 3,800 | 1 / 3,800 | 1 / 3,800 |
| Acting regional manager | | | 0.8 / 3,800 |
| District manager | 6 / 3,800 | 6 / 3,800 | 8.7 / 3,831 |
| Assistant district manager | | | 0.2 / 4,400 |
| Commercial agent | 3 / 3,800 | 3 / 3,800 | 1.5 / 3,985 |
| Grade 10. Range $3,500 to $4,100: | | | |
| Acting district manager | | | 0.5 / 3,600 |
| Commercial agent | 2 / 3,500 | 2 / 3,500 | 1.7 / 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | |
| Commercial agent | 5 / 3,220 | 5 / 3,220 | 4.2 / 3,201 |
| Grade 8. Range $2,900 to $3,500: | | | |
| Commercial agent | 4 / 2,900 | 4 / 2,900 | 3.7 / 2,996 |
| Grade 7. Range $2,600 to $3,200: | | | |
| Commercial agent | 8 / 2,600 | 8 / 2,638 | 7.5 / 2,624 |
| Grade 6. Range $2,300 to $2,900 | 2 / 2,300 | 2 / 2,300 | 2.1 / 2,379 |
| Grade 5. Range $2,000 to $2,600 | 10 / 2,100 | 10 / 2,100 | 9.8 / 2,350 |
| Grade 4. Range $1,800 to $2,160 | 11 / 1,811 | 11 / 1,838 | 9.2 / 1,857 |

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*Field Office Service, Bureau of Foreign and Domestic Commerce*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 23 | $1,691 | 23 | $1,709 | 20.2 | $1,693 |
| Grade 2. Range $1,440 to $1,800 | 24 | 1,475 | 24 | 1,490 | 23 | 1,513 |
| Grade 1. Range $1,260 to $1,620 | 5 | 1,284 | 5 | 1,284 | 4.6 | 1,283 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.6 | 1,080 |
| Grade 1. Range $600 to $840 | 1 | 600 | 1 | 600 | 1.1 | 600 |
| Within-grade promotions—net cost (see analysis below) | | 8,200 | | 2,395 | | |
| Total permanent, field | 140 | 385,014 | 140 | 380,584 | 120.9 | 317,887 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,175 | | 6,024 |
| 01 Personal services (net) | | 385,014 | | 379,409 | | 311,863 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,300 | | 6,460 | | 5,633 |
| 05 Communication service | | 9,426 | | 11,176 | | 9,669 |
| 07 Transportation of things | | 2,000 | | 7,000 | | 2,065 |
| 10 Heat, light, power, water | | 500 | | 300 | | 78 |
| 11 Rents | | 22,760 | | 9,550 | | 7,903 |
| 12 Repairs and alterations | | 500 | | 500 | | 398 |
| 13 Special and miscellaneous current expenses | | 1,000 | | 2,500 | | 1,382 |
| 30 Equipment | | 4,500 | | 7,500 | | 18,257 |
| Total other obligations | | 44,986 | | 44,986 | | 45,385 |
| Grand total obligations | | 430,000 | | 424,395 | | 357,248 |
| Reimbursable services for other agencies | | | | | | −5,900 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | | | −169 |
| Net total obligations | | 430,000 | | 424,395 | | 351,179 |
| Estimated savings and unobligated balance | | | | | | 70,821 |
| Total estimate or appropriation | | 430,000 | | 424,395 | | 422,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Region No. 1, Boston | | $21,364 | | $21,149 | | $15,979 |
| 2. Region No. 2, New York | | 87,150 | | 80,323 | | 65,683 |
| 3. Region No. 3, Philadelphia | | 29,202 | | 29,091 | | 24,393 |
| 4. Region No. 4, Cleveland | | 27,501 | | 26,347 | | 19,213 |
| 5. Region No. 5, Richmond | | 27,410 | | 27,328 | | 21,914 |
| 6. Region No. 6, Atlanta | | 40,924 | | 40,937 | | 38,283 |
| 7. Region No. 7, Chicago | | 44,984 | | 44,729 | | 41,497 |
| 8. Region No. 8, St. Louis | | 24,848 | | 24,853 | | 19,206 |
| 9. Region No. 9, Minneapolis | | 17,311 | | 17,139 | | 12,524 |
| 10. Region No. 10, Kansas City | | 17,980 | | 17,646 | | 13,998 |
| 11. Region No. 11, Dallas | | 25,431 | | 25,231 | | 15,827 |
| 12. Region No. 12, San Francisco | | 61,295 | | 62,260 | | 52,378 |
| 13. Field service at large | | 4,600 | | 7,362 | | 16,353 |
| Grand total obligations | | 430,000 | | 424,395 | | 357,248 |
| Reimbursable services for other agencies | | | | | | −5,900 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | | | −169 |
| Net total obligations | | 430,000 | | 424,395 | | 351,179 |
| Estimated savings and unobligated balance | | | | | | 70,821 |
| Total estimate or appropriation | | 430,000 | | 424,395 | | 422,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 103 | $7,780 | 102 | $10,320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,395 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,925 | | | | |
| 4. Total permanent, field | | 14,100 | | 10,320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 700 | | 4,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,200 | | 3,925 | | |
| 7. Net additional cost (cumulative) | | 8,200 | | 2,395 | | |

*Customs Statistics, Department of Commerce*—

NOTE.—Appropriation under above title transferred to the "Bureau of the Census."

The appropriation in this title for traveling expenses shall be available in an amount not to exceed $6,500 for expenses of attendance at meetings concerned with the promotion of foreign and domestic commerce, or either, and also expenses of illustrating the work of the Bureau of Foreign and Domestic Commerce by showing of maps, charts, and graphs at such meetings, when incurred on the written authority of the Secretary of Commerce (*55 Stat. 285*).

Total, Bureau of Foreign and Domestic Commerce, annual appropriations, general account:

Estimate 1943, **$1,853,000** Appropriated 1942, **$1,827,625**

Trust account:

*Special Statistical Work, Bureau of Foreign and Domestic Commerce*—

This fund is derived from persons, firms, and corporations requesting special statistical compilations relating to foreign trade, domestic trade, and other economic matters falling within the province of the Bureau of Foreign and Domestic Commerce (*49 Stat. 292–293*).

Estimate 1943, **$12,500** Appropriated 1942, **$12,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | $6,500 | $6,500 | $3,508 |
| Personal services, field | 5,000 | 5,000 | 3,872 |
| 01 Personal services (net) | 11,500 | 11,500 | 7,380 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 500 | 500 | 46 |
| 05 Travel expense | 25 | 25 | 12 |
| 13 Special and miscellaneous current expense | 75 | 75 | 47 |
| 30 Equipment | 400 | 400 | |
| Total other obligations | 1,000 | 1,000 | 105 |
| Grand total obligations | 12,500 | 12,500 | 7,485 |
| Prior-year unexpended balance available in 1941 | | | −10,847 |
| Unexpended balance | | | 3,362 |
| Total estimate or appropriation | 12,500 | 12,500 | |

## BUREAU OF MARINE INSPECTION AND NAVIGATION

*Salaries, Office of Director, Bureau of Marine Inspection and Navigation*—

Departmental salaries: For the director and other personal services in the District of Columbia, $400,000 (*5 U. S. C. 591, 597, 600; 46 U. S. C. 1–5; 55 Stat. 285*).

Estimate 1943, **$400,000** Appropriated 1942, **$400,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: Director | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 14. Range $6,500 to $7,500: Assistant director | 2 | 7,000 | 2 | 7,000 | 2 | 7,000 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Chief, ship personnel | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Assistant adjuster of admeasurements | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Dangerous cargo engineer | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: Chief, Division Publications and Statistics | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate examiner | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |

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*Salaries, Office of Director, Bureau of Marine Inspection and Navigation*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 3 | $2,733 | 3 | $2,733 | 3 | $2,733 |
| Chief, Accounts Division | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Secretary to the director | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Junior admeasurer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,350 | 2 | 2,350 | 2 | 2,350 |
| Grade 5. Range $2,000 to $2,600 | 13 | 2,114 | 13 | 2,114 | 13 | 2,114 |
| Grade 4. Range $1,800 to $2,160 | 21 | 1,854 | 21 | 1,854 | 21 | 1,854 |
| Grade 3. Range $1,620 to $1,980 | 37 | 1,646 | 37 | 1,646 | 37 | 1,646 |
| Grade 2. Range $1,440 to $1,800 | 62.3 | 1,464 | 67 | 1,463 | 67 | 1,463 |
| Professional service: Grade 7. Range $6,500 to $7,500: Technical assistant to the director | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal naval architect | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal marine engineer | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal electrical engineer | | | 1 | 5,600 | 0.6 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior naval architect | 1 | 5,200 | 2 | 4,900 | 1 | 5,200 |
| Senior marine engineer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior nautical expert | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Nautical expert | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Marine examiner | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Electrical engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Technical assistant | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate marine engineer | 2 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Associate naval architect | 8 | 3,200 | 10 | 3,200 | 10 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: Grade 3. Range $1,440 to $1,800 | 2 | 1,380 | 2 | 1,380 | 2 | 1,380 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,080 | 5 | 1,080 | 5 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 5,402 | | | | |
| Total permanent, departmental | 184.3 | 400,000 | 194 | 421,218 | 191.6 | 410,878 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 21,218 | | 17,696 |
| 01 Personal services (net) | | 400,000 | | 400,000 | | 393,182 |
| Estimated savings and unobligated balance | | | | | | 13,458 |
| Total estimate or appropriation | | 400,000 | | 400,000 | | 406,640 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 118 | $8,500 | 100 | $8,290 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,097 | | | | |
| 4. Total permanent, departmental | | 11,597 | | 8,290 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,300 | | 5,193 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,895 | | 3,097 | | |
| 7. Net additional cost (cumulative) | | 5,402 | | | | |

*Salaries and Expenses, Bureau of Marine Inspection and Navigation*—

Salaries and general expenses: For salaries of shipping commissioners, inspectors, and other personal services; to enable the Secretary of Commerce to provide and operate such motorboats and employ such persons as may be necessary for the enforcement, under his direction, of laws relating to navigation and inspection of vessels, boarding of vessels, counting of passengers on excursion boats to prevent overcrowding, and to secure uniformity in the admeasurement of vessels; fees to witnesses; materials, supplies, equipment, and services, including rent and janitor service; the transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; purchase, exchange, and repair of instruments; plans and specifications; insignia, braid, and chin straps; coats, caps, and aprons for stewards' departments on vessels; and other incidental expenses of field offices, including contract stenographic reporting services in the District of Columbia and elsewhere; [$2,400,000] *$2,712,000*: *Provided*, That [$50,000] *$85,000* of the amount herein appropriated shall be available only for the payment of extra compensation for overtime services of local inspectors of steam vessels and their assistants, United States shipping commissioners and their deputies and assistants, and customs officers and employees for which the United States receives reimbursement in accordance with the provisions of the Act of May 11, 1938 (52 Stat. 345) *(5 U. S. C. 591–597c–1, 600; 46 U. S. C. 1–5, 71–82, 239, 331, 361, 369, 373, 374a, 417–419, 440, 452, 453, 511–520, 541, 643, 660a–b–c, 672–672a, 673; 55 Stat. 285–286; Public Law 353)*.

Estimate 1943, **$2,712,000** Appropriated 1942, [a] **$2,567,825**

[a] Includes $125,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Range $6,500 to $7,500: Executive assistant | 1 | $7,000 | 1 | $7,000 | 1 | $7,000 |
| Grade 13. Range $5,600 to $6,400: Supervising inspector | 7 | 5,714 | 7 | 5,714 | 7 | 5,714 |
| Grade 12. Range $4,600 to $5,400: Principal traveling inspector | 10 | 4,640 | 10 | 4,640 | 10 | 4,640 |
| Local inspector | 12 | 4,600 | 12 | 4,600 | 12 | 4,600 |
| Adjuster of admeasurements | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Shipping commissioner | 6 | 4,100 | 6 | 4,100 | 6 | 4,100 |
| Local inspector | 14 | 3,800 | 14 | 3,800 | 14 | 3,800 |
| Assistant inspector | 46 | 3,800 | 46 | 3,800 | 46 | 3,800 |
| Traveling inspector | 4 | 3,900 | 4 | 3,900 | 4 | 3,900 |
| Grade 10. Range $3,500 to $4,100: Local inspector | 64 | 3,534 | 64 | 3,534 | 64 | 3,534 |
| Assistant inspector | 52 | 3,505 | 57 | 3,505 | 57 | 3,505 |
| Grade 9. Range $3,200 to $3,800: Assistant inspector | 275.5 | 3,202 | 234 | 3,204 | 226 | 3,215 |
| Chief ship personnel | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Shipping commissioner | 8 | 3,225 | 5 | 3,240 | 5 | 3,240 |
| Deputy shipping commissioner | 6 | 3,217 | 6 | 3,217 | 6 | 3,217 |
| Master | 2 | 3,350 | 2 | 3,350 | 2 | 3,350 |
| Grade 8. Range $2,900 to $3,500: Supervising navigation inspector | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Deputy shipping commissioner | 5 | 3,140 | 5 | 3,140 | 5 | 3,140 |
| Master | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Shipping commissioner | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Deputy shipping commissioner | 4 | 2,600 | 4 | 2,600 | 4 | 2,600 |
| Clerk | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Engineer | 2 | 2,700 | 2 | 2,700 | 2 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 16 | 2,300 | 16 | 2,300 | 16 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 27 | 2,044 | 27 | 2,044 | 27 | 2,044 |
| Grade 4. Range $1,800 to $2,160 | 47 | 1,843 | 47 | 1,843 | 47 | 1,843 |
| Grade 3. Range $1,620 to $1,980 | 48.5 | 1,670 | 53 | 1,666 | 53 | 1,666 |
| Grade 2. Range $1,440 to $1,800 | 180.1 | 1,460 | 171 | 1,462 | 160 | 1,463 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Professional service: Grade 2. Range $2,600 to $3,200: Assistant medical examiner | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Custodial service: Grade 8. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 4 | 1,965 | 4 | 1,965 | 4 | 1,965 |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,820 | 3 | 1,820 | 3 | 1,820 |
| Grade 5. Range $1,500 to $1,860 | 13 | 1,582 | 13 | 1,582 | 13 | 1,582 |
| Grade 4. Range $1,320 to $1,650 | 3 | 1,400 | 3 | 1,400 | 3 | 1,400 |
| Grade 3. Range $1,200 to $1,500 | 10 | 1,248 | 10 | 1,248 | 10 | 1,248 |
| Within-grade promotions—net cost (see analysis below) | | 72,293 | | 42,825 | | |
| Total permanent, field | 882.1 | 2,468,140 | 838 | 2,308,557 | 819 | 2,226,664 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 61,882 | | 56,604 |
| Net permanent, field | | 2,468,140 | | 2,246,675 | | 2,170,060 |
| Deduct subsistence and quarters furnished | | 7,950 | | 7,950 | | 7,950 |
| All personal services, field | | 2,460,190 | | 2,238,725 | | 2,162,110 |
| Add extra compensation for overtime services | | 85,000 | | 50,000 | | 70,000 |
| 01 Personal services (net) | | 2,545,190 | | 2,288,725 | | 2,232,110 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 23,870 | | 23,870 | | 28,200 |
| 05 Communication | | 18,500 | | 18,500 | | 18,650 |
| 06 Travel (local transportation) | | 17,500 | | 17,500 | | 17,035 |
| 07 Transportation of things | | 3,500 | | 3,500 | | 4,650 |
| 10 Lights | | 45 | | 45 | | 41 |
| 11 Rent | | 29,078 | | 24,748 | | 23,033 |
| 12 Repairs | | 11,320 | | 9,100 | | 9,105 |
| 13 Special and miscellaneous current expenses | | 8,275 | | 8,275 | | 8,275 |
| 30 Equipment | | 54,722 | | 48,562 | | 57,371 |
| Total other obligations | | 166,810 | | 154,100 | | 166,360 |
| Grand total obligations | | 2,712,000 | | 2,442,825 | | 2,398,470 |
| Estimated savings and unobligated balance | | | | | | 70,250 |
| Obligations resulting from appropriation contained in Public Law 353 | | | | 125,000 | | |
| Total estimate or appropriation | | 2,712,000 | | 2,567,825 | | 2,468,720 |

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*Salaries and Expenses, Bureau of Marine Inspection and Navigation*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Enforcement of navigation laws | $122,500 | $122,500 | $116,384 |
| 2. Shipping service | 357,985 | 341,085 | 335,348 |
| 3. Marine inspection | 2,231,515 | 1,979,240 | 1,946,738 |
| Grand total obligations | 2,712,000 | 2,442,825 | 2,398,470 |
| Estimated savings and unobligated balance | | | 70,250 |
| Obligations resulting from appropriation contained in Public Law 353 | | 125,000 | |
| Total estimate or appropriation | 2,712,000 | 2,567,825 | 2,468,720 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 612 $60,710 | 590 $59,660 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 42,825 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 16,835 | | |
| 4. Total permanent, field | 120,370 | 59,660 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 6,600 | | |
| 6. Deduct difference between part and full fiscal year costs | 41,477 | 16,835 | |
| 7. Net additional cost (cumulative) | 72,293 | 42,825 | |

Total, Bureau of Marine Inspection and Navigation, annual appropriations, general account:

Estimate 1943, **$3,112,000** Appropriated 1942, **$2,967,825**

Trust accounts:

*Philippine Trust Fund (Tonnage Tax)*—

For payment to the Treasury of the Philippine Islands of tonnage taxes collected in the United States upon vessels coming from the Philippine Archipelago (*46 U. S. C. 127; 32 Stat. 54; 48 Stat. 1224*).

Estimate 1943, **$20,230** Appropriated 1942, **$21,000**
Revised 1942, **$20,230**

Philippine trust fund (tonnage tax): Obligations—1943, $20,230; 1942, $20,230; 1941, $20,229.

*Wages and Effects of American Seamen, Department of Commerce*—

For the payment of claims on account of unclaimed wages of seamen and funds representing proceeds of sale of seamen's unclaimed effects, coming into the hands of United States shipping commissioners or collectors of customs acting as such, and not required by law (secs. 4538–4543, 4604, Revised Statutes) to be remitted to district courts (*decision of Comptroller General, Sept. 20, 1932, A–8034*).

Estimate 1943, **$100** Appropriated 1942, **$100**

For the payment of unclaimed wages of seamen and proceeds from sale of seamen's unclaimed effects: Obligations—1943, $100; 1942, $100.

Total, Bureau of Marine Inspection and Navigation, trust accounts:

Estimate 1943, **$20,330** Appropriated 1942, **$21,100**
Revised 1942, **$20,330**

## PATENT OFFICE

*Salaries, Patent Office*—

Salaries: For the Commissioner of Patents and other personal services in the District of Columbia, [$3,729,200] *$3,897,000* (*5 U. S. C. 602; 35 U. S. C. 1–20, 2–22; 55 Stat. 286, 751*).

Estimate 1943, **$3,897,000** Appropriated 1942, [a] **$3,807,765**

[a] Includes $48,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

*Salaries, Patent Office*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICE, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $8,000 to $9,000: Special scientist-attorney (Commissioner of Patents) | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Chief scientist-attorney (Assistant Commissioner of Patents) | 3 | 7,167 | 3 | 7,167 | 3 | 7,167 |
| Chief scientist-attorney (examiners in chief) | 9 | 6,500 | 9 | 6,500 | 9 | 6,500 |
| Chief scientist-attorney (solicitor) | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Supervisory patent examiner | 6 | 5,800 | 6 | 5,800 | 6 | 5,771 |
| Scientist-attorney (law examiners) | 3 | 5,600 | 3 | 5,600 | 2 | 5,600 |
| Attorney-principal patent examiner (chief clerk) | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal patent examiner (chief) | 72 | 5,600 | 72 | 5,600 | 70 | 5,600 |
| Trade-mark examiner | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Patent examiner (assistant chief) | 70 | 4,605 | 70 | 4,605 | 71 | 4,605 |
| Trade-mark examiner (assistant chief) | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Librarian | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Patent examiner | 270 | 3,801 | 268 | 3,801 | 240 | 3,804 |
| Examiner of trade-marks | | | | | 1 | 3,800 |
| Reviewing examiner of trade-marks | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate patent examiner | 51 | 3,263 | 51 | 3,268 | 72 | 3,276 |
| Associate trade-mark and design examiner | 13 | 3,200 | 13 | 3,200 | 13 | 3,200 |
| Associate engineer (chief draftsman) | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant patent examiner | 130 | 2,600 | 130 | 2,600 | 136 | 2,600 |
| Assistant trade-mark and design examiner | 9 | 2,622 | 9 | 2,622 | 9 | 2,622 |
| Assistant librarian | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 69 | 2,004 | 69 | 2,004 | 59 | 2,007 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,000 to $2,600 | 8 | 2,275 | 8 | 2,275 | 8 | 2,273 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,680 | 2 | 1,680 | 2 | 1,671 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,320 | 1 | 1,320 | 1 | 1,293 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Confidential assistant to commissioner | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 3 | 3,300 | 3 | 3,300 | 3 | 3,342 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 3 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 7 | 2,900 | 7 | 2,900 | 7 | 2,910 |
| Grade 6. Range $2,300 to $2,900 | 13 | 2,492 | 13 | 2,527 | 10 | 2,578 |
| Grade 5. Range $2,000 to $2,600 | 26 | 2,257 | 26 | 2,257 | 25 | 2,279 |
| Grade 4. Range $1,800 to $2,160 | 130 | 1,929 | 130 | 1,931 | 127 | 1,945 |
| Grade 3. Range $1,620 to $1,980 | 187 | 1,683 | 187 | 1,687 | 167 | 1,700 |
| Grade 2. Range $1,440 to $1,800 | 144 | 1,500 | 144 | 1,507 | 128 | 1,517 |
| Grade 1. Range $1,260 to $1,620 | 59 | 1,355 | 59 | 1,355 | 64 | 1,350 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,920 | 2 | 1,920 | 2 | 1,940 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,620 | 3 | 1,620 | 2 | 1,677 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,336 |
| Grade 3. Range $1,200 to $1,500 | 69 | 1,286 | 70 | 1,292 | 49 | 1,289 |
| Grade 2. Range $1,080 to $1,380 | 48 | 1,082 | 49 | 1,082 | 61 | 1,081 |
| Within-grade promotions—net cost (see analysis below) | | 73,000 | | 30,565 | | |
| Total permanent, departmental | 1,427 | 3,897,000 | 1,427 | 3,851,371 | 1,367 | 3,691,642 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 43,606 | | 66,082 |
| 01 Personal services (net) | | 3,897,000 | | 3,807,765 | | 3,625,560 |
| Estimated savings and unobligated balance | | | | | | 3,760 |
| Total estimate or appropriation | | 3,897,000 | | 3,807,765 | | 3,629,320 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 789 | $78,930 | 794 | $86,680 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 30,565 | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $26,115 | | |
| 4. Total permanent, departmental | 135,610 | $86,680 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 10,483 | 30,000 | |
| 6. Deduct difference between part and full fiscal year costs | 52,127 | 26,115 | |
| 7. Net additional cost (cumulative) | 73,000 | 30,565 | |

*Photolithographing, Patent Office*—

Photolithographing: For producing copies of weekly issue of drawings of patents and designs; reproduction of copies of drawings and specifications of exhausted patents, designs, trade-marks, and other papers, such other papers when reproduced for sale to be sold at not less than cost plus 10 per centum; reproduction of foreign patent drawings; photo prints of pending application drawings; and photostat and photographic supplies and dry mounts, [$200,000] *$225,000*: *Provided*, That the headings of the drawings for patented cases may be multigraphed in the Patent Office for the purpose of photolithography (*5 U. S. C. 602; 35 U. S. C. 1–20, 2–22; 46 Stat. 155; 55 Stat. 286.*)

Estimate 1943, **$225,000** Appropriated 1942, **$200,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Photo supplies | $44,500 | $19,500 | $45,740 |
| 02 Dry mounting tissue | 12,400 | 12,400 | 12,148 |
| 07 Transportation of things | 500 | 500 | 2 |
| 08 Photolithographing | 152,400 | 152,400 | 139,808 |
| 08 Photographic printing | 15,000 | 15,000 | 13,713 |
| 09 Advertising and publication of notices | 200 | 200 | 189 |
| Total obligations | 225,000 | 200,000 | 211,600 |
| Estimated savings and unobligated balance | | | 400 |
| Total estimate or appropriation | 225,000 | 200,000 | 212,000 |

*Miscellaneous Expenses, Patent Office*—

Miscellaneous expenses: For purchase and exchange of law, professional, and other reference books and publications and scientific books; expenses of transporting publications of patents issued by the Patent Office to foreign governments; directories, furniture, filing cases; exchange of labor-saving office devices; for investigating the question of public use or sale of inventions for two years or more prior to filing applications for patents, and such other questions arising in connection with applications for patents and the prior art as may be deemed necessary by the Commissioner of Patents; for expense attending defense of suits instituted against the Commissioner of Patents, and for other contingent and miscellaneous expenses of the Patent Office, [$71,000] *$84,000* (*5 U. S. C. 602; 35 U. S. C. 1–20, 2–22; 46 Stat. 155; 55 Stat. 286*).

Estimate 1943, **$84,000** Appropriated 1942, **$71,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $15,000 | $12,000 | $11,228 |
| 02 Film for microfilm camera | 2,000 | 2,000 | |
| 05 Communication service | 7,000 | 6,000 | 6,949 |
| 07 Streetcar fares | 100 | 100 | 75 |
| 07 Transportation of things | 1,900 | 1,900 | 1,352 |
| 12 Other contractual services, repairs, etc | 2,000 | 2,000 | 1,639 |
| 30 Equipment | 56,000 | 44,500 | 46,616 |
| 30 Equipment (microfilm camera) | | 2,500 | |
| Total obligations | 84,000 | 71,000 | 67,859 |
| Estimated savings and unobligated balance | | | 2,141 |
| Total estimate or appropriation | 84,000 | 71,000 | 70,000 |

*Printing and Binding, Patent Office*—

Printing and binding: For printing the weekly issue of patents, designs, trade-marks, exclusive of illustrations; and for printing, engraving illustrations, and binding the Official Gazette, including weekly and annual indices, $791,000; for miscellaneous printing and binding, $69,000; in all, $860,000 (*5 U. S. C. 602; 35 U. S. C. 1–20; 55 Stat. 286*).

Estimate 1943, **$860,000** Appropriated 1942, **$860,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Official Gazette and specifications | $791,000 | $791,000 | $791,000 |
| Miscellaneous | 69,000 | 69,000 | 49,000 |
| Total estimate or appropriation | 860,000 | 860,000 | 840,000 |

The appropriation in this title for traveling expenses shall be available, in an amount not to exceed $500, for expenses of attendance at meetings concerned with the work of the Patent Office when incurred on the written authority of the Secretary of Commerce (*55 Stat. 286*).

Total, Patent Office, annual appropriations, general account:

Estimate 1943, **$5,066,000** Appropriated 1942, **$4,938,765**

Trust account:

*Unearned Fees, Patent Office (Trust Fund)*—

For the refundment of money paid to the Commissioner of Patents by mistake or in excess of the fees required by law (*48 Stat. 1232*).

Estimate 1943, **$30,000** Appropriated 1942, **$30,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Refunds, act of Mar. 6, 1920 | $30,000 | $30,000 | $25,523 |
| Prior year unexpended balance available in 1941 | | | −7,320 |
| Unexpended balance | | | +6,797 |
| Total estimate or appropriation | 30,000 | 30,000 | 25,000 |

## NATIONAL BUREAU OF STANDARDS

Salaries and expenses: For carrying out the provisions of the Act establishing the National Bureau of Standards, approved March 3, 1901 (5 U. S. C. 591, 597; 15 U. S. C. 271–278), and of Acts supplementary thereto affecting the functions of the Bureau, and specifically including the functions as set forth under the Bureau of Standards in the "Department of Commerce Appropriation Act 1935", approved April 7, 1934, and for all necessary expenses, purchases, and personnel connected with administration and operation, testing, inspection, and technical information service, research and development, and standards for commerce, including rental of laboratories in the field, *building of temporary experimental structures*, communication service, transportation service; the transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; streetcar fares not exceeding $100, expenses of the visiting committee, attendance of American member at the meeting of the International Committee of Weights and Measures; compensation and expenses of medical officers of the Public Health Service detailed to the National Bureau of Standards for the purpose of maintaining a first-aid station and making clinical observations; compiling and disseminating scientific and technical data; demonstrating the results of the Bureau's work by exhibits or otherwise as may be deemed most effective; purchases of supplies, materials, stationery, electric power, fuel for heat, light, and power, and accessories of all kinds needed in the work of the Bureau, including supplies for office, laboratory, shop, and plant, and cleaning and toilet supplies, gloves, goggles, rubber boots and aprons; contingencies of all kinds; supplies for operation, maintenance, and repair of motortrucks and a passenger automobile for official use, including their exchange; purchases of equipment of all kinds, including its repair and exchange, including apparatus, machines and tools, furniture, typewriters, adding machines, and other labor-saving devices, books, periodicals, and reference books, including their exchange when not needed for permanent use; translation of technical articles when required; salary of the Director and other personal services in the District of Columbia and in the field, in accordance with the Classification Act of 1923, as amended (*55 Stat. 286–287*):



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*Operation and Administration, National Bureau of Standards*—

Operation and administration: For the general operation and administration of the Bureau; improvement and care of the grounds; plant equipment; necessary repairs and alterations to buildings; [$368,500] *$379,000.*

[Operation and administration: For an additional amount for the general operation and administration of the Bureau, including the objects specified under this head in the "Department of Commerce Appropriation Act, 1942", and for the purchase of land adjacent to the Bureau, fiscal year 1942, $10,420: *Provided,* That not to exceed $50,000 of all funds available to the National Bureau of Standards by appropriation and transfer may be expended for payment of part-time or intermittent employment in the District of Columbia, or elsewhere, of such scientists and technicians as may be contracted for by the Secretary of Commerce, in his discretion, at a rate of pay not exceeding $25 per diem for any person so employed] *(5 U. S. C. 591, 597; 15 U. S. C. 271–282; 55 Stat. 287, 751).*

Estimate 1943, **$379,000** Appropriated 1942, **$381,145**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Director | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 5. Range $4,600 to $5,400: Chief of division | 2 | 5,000 | 2 | 5,000 | 2 | 4,992 |
| Grade 4. Range $3,800 to $4,600: Medical officer | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate librarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate mechanical engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.6 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief glassblower | 1 | 2,900 | 1 | 2,900 | 1 | 2,892 |
| Elevator mechanic | 1 | 2,600 | 1 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,533 | 3 | 2,533 | 3 | 2,511 |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,000 | 1 | 2,000 | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1.4 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 9. Range $3,200 to $3,800: Administrative assistant | 2 | 3,650 | 2 | 3,650 | 2 | 3,650 |
| Editor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Assistant administrative assistant | 2 | 2,900 | 2 | 2,900 | 1.7 | 2,960 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,600 | 3 | 2,600 | 2.9 | 2,609 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,250 | 4 | 2,250 | 4.5 | 2,287 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,932 | 5 | 1,932 | 5.2 | 1,955 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,740 | 2 | 1,740 | 1.4 | 1,795 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,520 | 3 | 1,520 | 3 | 1,520 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,440 | 2 | 1,440 | 1.5 | 1,500 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief engineman | 1 | 2,600 | 1 | 2,600 | 1 | 2,700 |
| Chief electrician | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,700 | 1 | 2,700 | 1 | 2,642 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 1.3 | 2,458 |
| Grade 7. Range $1,860 to $2,300 | 18 | 1,912 | 11 | 1,945 | 10.5 | 1,956 |
| Grade 6. Range $1,680 to $2,040 | 1 | 2,040 | 1 | 2,040 | 1 | 2,005 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,560 | 1 | 1,560 | 1 | 1,525 |
| Grade 4. Range $1,320 to $1,680 | 9 | 1,440 | 11 | 1,440 | 10.5 | 1,428 |
| Grade 3. Range $1,200 to $1,500 | 39 | 1,241 | 39 | 1,241 | 26.7 | 1,263 |
| Grade 2. Range $1,080 to $1,380 | 20 | 1,146 | 18 | 1,153 | 14 | 1,167 |
| Within-grade promotions—net cost (see analysis below) | | 4,895 | | 2,225 | | |
| Total permanent, departmental | 135 | 251,683 | 125 | 230,688 | 102.7 | 195,567 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,580 | | 4,874 |
| Net permanent, departmental | | 251,683 | | 221,108 | | 190,693 |
| Temporary employees, departmental | | 3,060 | | 1,500 | | 3,293 |
| All personal services, departmental | | 254,743 | | 222,608 | | 193,986 |
| Deduct amount included in objects below | | 2,200 | | 2,200 | | 2,200 |
| 01 Personal services (net) | | 252,543 | | 220,408 | | 191,786 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 20,150 | | 18,400 | | 18,511 |
| 0230 Fuel | | 26,500 | | 25,000 | | 24,862 |
| 05 Communication service | | 7,000 | | 7,000 | | 6,928 |
| 07 Transportation of things (service) | | 1,000 | | 1,000 | | 1,032 |
| 09 Advertising | | | | | | 24 |
| 10 Furnishing heat, light, and power | | 12,000 | | 12,000 | | 12,000 |
| 12 Repairs and alterations | | 8,940 | | 16,000 | | 7,970 |
| 13 Special and miscellaneous current expenses | | 2,437 | | 2,437 | | 2,738 |
| 30 Equipment | | 45,430 | | 75,000 | | 47,919 |
| 32 Structures and nonstructural improvements | | 3,000 | | 4,500 | | 12,348 |
| Total other obligations | | 126,457 | | 161,337 | | 134,332 |
| Grand total obligations | | 379,000 | | 381,745 | | 326,118 |

*Operation and Administration, National Bureau of Standards*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Reimbursable services for other agencies | | −$600 | −$1,793 |
| Net total obligations | $379,000 | 381,145 | 324,325 |
| Estimated savings and unobligated balance | | | 175 |
| Total estimate or appropriation | 379,000 | 381,145 | 324,500 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General administration | $104,040 | $103,440 | $102,158 |
| 2. Operation and care of plant, buildings, and grounds | 211,930 | 189,790 | 172,980 |
| 3. Shop supervisory and equipment | 63,030 | 88,515 | 50,980 |
| Grand total obligations | 379,000 | 381,745 | 326,118 |
| Reimbursable services for other agencies | | −600 | −1,793 |
| Net total obligations | 379,000 | 381,145 | 324,325 |
| Estimated savings and unobligated balances | | | 175 |
| Total estimate or appropriation | 379,000 | 381,145 | 324,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 23 | $1,660 | 73 | $5,140 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,225 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,885 | | | | |
| 4. Total permanent, departmental | | 5,770 | | 5,140 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 480 | | 1,030 | | |
| 6. Deduct difference between part and full fiscal year costs | | 395 | | 1,885 | | |
| 7. Net additional cost (cumulative) | | 4,895 | | 2,225 | | |

*Testing, Inspection, and Information Service, National Bureau of Standards*—

Testing, inspection, and information service: For calibrating and certifying measuring instruments, apparatus, and standards in terms of the national standards; the preparation and distribution of standard materials; the broadcasting of radio signals of standard frequency; the testing of equipment, materials, and supplies in connection with Government purchases; the improvement of methods of testing; advisory services to governmental agencies on scientific and technical matters; and supplying available information to the public, upon request, in the field of physics, chemistry, and engineering; [$898,000] *$1,045,200.*

[Testing, inspection, and information service: For an additional amount for testing at the National Bureau of Standards, including the objects specified under this head in the "Department of Commerce Appropriation Act, 1942", and the installation of electric wiring in the concrete test track at the Public Roads Administration proving ground near the District of Columbia, fiscal year 1942, $53,500] *(5 U. S. C. 591, 597; 15 U. S. C. 271–282; 55 Stat. 287, 751).*

Estimate 1943, **$1,045,200** Appropriated 1942, **$959,695**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Chief of division | 2.5 | $7,100 | 2.5 | $7,100 | 2.4 | $7,096 |
| Grade 6. Range $5,600 to $6,400: Chief of division | 1.5 | 6,333 | 1.5 | 6,333 | 1.3 | 6,383 |
| Principal scientist | 14.5 | 5,772 | 14.5 | 5,772 | 14.2 | 5,794 |
| Grade 5. Range $4,600 to $5,400: Senior scientist | 17.5 | 4,811 | 17.5 | 4,811 | 17.2 | 4,834 |
| Grade 4. Range $3,800 to $4,600: Scientist | 19 | 3,947 | 19 | 3,947 | 15.1 | 3,983 |

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*Testing, Inspection, and Information Service, National Bureau of Standards*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate scientist | 27 | $3,280 | 26 | $3,283 | 22.5 | $3,290 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant scientist | 55 | 2,675 | 53 | 2,678 | 50.7 | 2,709 |
| Grade 1. Range $2,000 to $2,600 | 74 | 2,028 | 73 | 2,028 | 49.2 | 2,061 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief scientific aide | 1.5 | 2,666 | 1.5 | 2,666 | 1 | 2,700 |
| Foreman of shops | 1 | 2,800 | 1 | 2,800 | 0.7 | 2,800 |
| Grade 7. Range $2,300 to $2,900 | 4 | 2,574 | 3 | 2,666 | 2.6 | 2,628 |
| Grade 6. Range $2,000 to $2,600 | 13 | 2,207 | 12 | 2,225 | 10.5 | 2,272 |
| Grade 5. Range $1,800 to $2,160 | 18 | 1,856 | 17 | 1,859 | 12.5 | 1,873 |
| Grade 4. Range $1,620 to $1,980 | 29 | 1,644 | 26 | 1,647 | 18.1 | 1,654 |
| Grade 3. Range $1,440 to $1,800 | 18 | 1,480 | 18 | 1,480 | 16.2 | 1,486 |
| Grade 2. Range $1,260 to $1,620 | 13 | 1,283 | 12 | 1,285 | 10.3 | 1,289 |
| Grade 1. Range $1,020 to $1,380 | 11 | 1,080 | 11 | 1,080 | 8 | 1,048 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant administrative assistant | 0.5 | 2,700 | 0.5 | 2,700 | 0.8 | 2,626 |
| Grade 6. Range $2,300 to $2,900 | 0.5 | 2,600 | 0.5 | 2,600 | 0.6 | 2,557 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,300 | 6 | 2,300 | 5.8 | 2,282 |
| Grade 4. Range $1,800 to $2,160 | 12 | 1,950 | 12 | 1,950 | 12 | 1,950 |
| Grade 3. Range $1,620 to $1,980 | 17 | 1,678 | 16 | 1,682 | 14.2 | 1,689 |
| Grade 2. Range $1,440 to $1,800 | 9 | 1,471 | 8 | 1,475 | 8 | 1,475 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1.1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 0.5 | 2,400 | 0.5 | 2,400 | 0.7 | 2,388 |
| Grade 7. Range $1,860 to $2,300 | 1 | 2,040 | 1 | 2,040 | 1.3 | 1,988 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 0.6 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 0.8 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 10 | 1,295 | 10 | 1,295 | 10 | 1,295 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 1.5 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 13,600 | | 7,411 | | |
| Total permanent, departmental | 381 | 955,440 | 368 | 924,091 | 309.9 | 796,532 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 33,710 | | 14,234 |
| Net permanent, departmental | | 955,440 | | 890,381 | | 782,298 |
| Temporary employees, departmental | | 7,200 | | 7,200 | | 7,637 |
| All personal services, departmental | | 962,640 | | 897,581 | | 789,935 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior scientist | 1 | 4,600 | 1 | 4,600 | 0.8 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Scientist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate scientist | 1 | 3,200 | 1 | 3,200 | 1.4 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant scientist | 6 | 2,683 | 6 | 2,683 | 4.3 | 2,675 |
| Grade 1. Range $2,000 to $2,600 | 21 | 2,024 | 21 | 2,024 | 16.7 | 2,035 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Engineering inspector | 3 | 3,066 | 3 | 3,066 | 3 | 3,061 |
| Laboratory aide | 1 | 3,000 | 1 | 3,000 | 0.8 | 3,000 |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,450 | 2 | 2,450 | 1.9 | 2,453 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1.8 | 2,033 |
| Grade 5. Range $1,800 to $2,160 | 14 | 1,800 | 14 | 1,800 | 0.4 | 1,847 |
| Grade 4. Range $1,620 to $1,980 | 8 | 1,620 | 8 | 1,620 | 21.6 | 1,634 |
| Grade 3. Range $1,440 to $1,800 | 5 | 1,440 | 5 | 1,440 | 2.2 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,380 | 1 | 1,380 | 0.8 | 1,380 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 2,991 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 0.3 | 1,440 | 0.3 | 1,440 | 0.3 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 1,600 | | 784 | | |
| Total permanent, field | 67.3 | 143,572 | 67.3 | 142,756 | 59 | 123,578 |
| Total, departmental and field | | 1,106,212 | | 1,040,337 | | 913,513 |
| Deduct amount included in objects below | | 16,500 | | 16,500 | | 16,400 |
| 01 Personal services (net) | | 1,089,712 | | 1,023,837 | | 897,113 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 80,690 | | 83,050 | | 86,463 |
| 04 Storage of vehicle | | 108 | | 108 | | 72 |
| 05 Communication service | | 1,200 | | 1,200 | | 1,227 |
| 07 Transportation of things (service) | | 4,000 | | 4,000 | | 3,886 |
| 09 Advertising | | | | | | 29 |
| 10 Furnishing heat, light, and power | | 11,000 | | 11,000 | | 10,601 |
| 11 Rent | | 600 | | 600 | | 600 |
| 12 Repairs and alterations | | 4,500 | | 4,500 | | 4,977 |
| 13 Special and miscellaneous current expenses | | 22,400 | | 22,400 | | 19,884 |
| 30 Equipment | | 120,990 | | 99,000 | | 141,252 |
| Total other obligations | | 245,488 | | 225,858 | | 268,991 |
| Grand total obligations | | 1,335,200 | | 1,249,695 | | 1,166,104 |

*Testing, Inspection, and Information Service, National Bureau of Standards*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from— | | | |
| "Post office stationery, equipment, and supplies" | −$10,000 | −$10,000 | −$10,000 |
| "Vehicle service," Post Office Department | −10,000 | −10,000 | −6,526 |
| "Salaries and expenses, Veterans' Administration" | −8,000 | −8,000 | −4,475 |
| Reimbursable services for other agencies | −262,000 | −262,000 | −260,445 |
| Net total obligations | 1,045,200 | 959,695 | 884,658 |
| Estimated savings and unobligated balance | | | 1,342 |
| Total estimate or appropriation | 1,045,200 | 959,695 | 886,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Testing for the Government | $1,011,280 | $927,580 | $850,316 |
| 2. Testing for the public | 101,225 | 100,660 | 96,370 |
| 3. Information for the Government | 113,370 | 112,740 | 111,610 |
| 4. Information for the public | 109,325 | 108,715 | 107,808 |
| Grand total obligations | 1,335,200 | 1,249,695 | 1,166,104 |
| Received by transfer from— | | | |
| "Post office stationery, equipment, and supplies" | −10,000 | −10,000 | −10,000 |
| "Vehicle service," Post Office Department | −10,000 | −10,000 | −6,526 |
| "Salaries and expenses, Veterans' Administration" | −8,000 | −8,000 | −4,475 |
| Reimbursable services for other agencies | −262,000 | −262,000 | −260,445 |
| Net total obligations | 1,045,200 | 959,695 | 884,658 |
| Estimated savings and unobligated balance | | | 1,342 |
| Total estimate or appropriation | 1,045,200 | 959,695 | 886,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 118 | $10,160 | 192 | $19,500 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 8,195 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 7,525 | | | | |
| 4. Total permanent, departmental and field | | 25,880 | | 19,500 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 3,060 | | 3,780 | | |
| 5a. Deduct amount to be absorbed through transferred funds | | 3,800 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,820 | | 7,525 | | |
| 7. Net additional cost (cumulative) | | 15,200 | | 8,195 | | |

*Research and Development, National Bureau of Standards*—

Research and development: For the maintenance and development of national standards of measurement; the development of improved methods of measurement; the determination of physical constants and the properties of materials; the investigation of mechanisms and structures, including their economy, efficiency, and safety; the study of fluid resistance and the flow of fluids and heat; the investigation of radiation, radioactive substances, and X-rays; the study of conditions affecting radio transmission; the development of methods of chemical analysis and synthesis, and the investigation of the properties of rare substances; investigations relating to the utilization of materials, including lubricants and liquid fuels; the study of new processes and methods of fabrication; and the solutions of problems arising in connection with standards, [$750,000] *$780,000 (5 U. S. C. 591, 597; 15 U. S. C. 271–282; 55 Stat. 287, 751).*

Estimate 1943, **$780,000** Appropriated 1942, [a] **$774,895**

[a] Includes $15,950 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

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*Research and Development, National Bureau of Standards*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Chief of division | 2.5 | $6,700 | 2.5 | $6,700 | 2.3 | $6,741 |
| Grade 6. Range $5,600 to $6,400: Chief of division | 2.5 | 6,360 | 2.5 | 6,360 | 3.1 | 6,309 |
| Principal scientist | 15 | 5,920 | 15 | 5,920 | 13.4 | 5,882 |
| Grade 5. Range $4,600 to $5,400: Senior scientist | 29 | 4,800 | 29 | 4,800 | 28.5 | 4,802 |
| Grade 4. Range $3,800 to $4,600: Scientist | 26 | 3,900 | 27 | 3,896 | 27 | 3,894 |
| Grade 3. Range $3,200 to $3,800: Associate scientist | 29 | 3,276 | 30 | 3,274 | 26.8 | 3,291 |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | 35 | 2,649 | 38 | 2,645 | 32 | 2,654 |
| Grade 1. Range $2,000 to $2,600 | 26 | 2,033 | 29 | 2,030 | 21.8 | 2,040 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief scientific aide | 1.5 | 2,600 | 1.5 | 2,600 | 1.1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 1.5 | 2,366 | 1.5 | 2,366 | 1.6 | 2,389 |
| Grade 6. Range $2,000 to $2,600 | 8 | 2,120 | 10 | 2,165 | 9.6 | 2,154 |
| Grade 5. Range $1,800 to $2,160 | 5.5 | 1,872 | 5.5 | 1,872 | 5.6 | 1,893 |
| Grade 4. Range $1,620 to $1,980 | 8 | 1,635 | 8 | 1,635 | 4.6 | 1,668 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 2.1 | 1,443 |
| Grade 2. Range $1,260 to $1,620 | 6 | 1,260 | 6 | 1,260 | 4 | 1,338 |
| Grade 1. Range $1,020 to $1,380 | 2 | 1,020 | 2 | 1,020 | 1.7 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant administrative assistant | 0.5 | 2,700 | 0.5 | 2,700 | | |
| Grade 6. Range $2,300 to $2,900 | 0.5 | 2,600 | 0.5 | 2,600 | 0.7 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 2.5 | 2,340 | 2.5 | 2,340 | 2.4 | 2,345 |
| Grade 4. Range $1,800 to $2,160 | 3.5 | 1,988 | 3.5 | 1,988 | 3.6 | 1,987 |
| Grade 3. Range $1,620 to $1,980 | 2.5 | 1,656 | 2.5 | 1,656 | 2.7 | 1,653 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.8 | 1,452 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.6 | 2,300 |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,950 | 2 | 1,950 | 2.2 | 1,941 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,230 | 2 | 1,230 | 1.9 | 1,232 |
| Within-grade promotions—net cost (see analysis below) | | 15,600 | | 8,760 | | |
| Total permanent, departmental | 216 | 709,628 | 226 | 728,294 | 200.1 | 657,442 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 23,556 | | 8,660 |
| Net permanent, departmental | | 709,628 | | 704,738 | | 648,782 |
| Temporary employees, departmental | | 3,000 | | 3,000 | | 3,122 |
| All personal services, departmental | | 712,628 | | 707,738 | | 651,904 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.2 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.8 | 2,200 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | 2 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 400 | | 185 | | |
| Total permanent, field | 3 | 5,100 | 3 | 4,885 | 3 | 4,620 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | | | 389 |
| All personal services field | | 5,100 | | 4,885 | | 4,231 |
| Total, departmental and field | | 717,728 | | 712,623 | | 656,135 |
| Deduct amount included in objects below | | 16,000 | | 16,000 | | 16,000 |
| 01 Personal services (net) | | 701,728 | | 696,623 | | 640,135 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 33,772 | | 33,772 | | 30,406 |
| 05 Communication service | | 150 | | 150 | | 120 |
| 08 Duplicating work | | 100 | | 100 | | 109 |
| 10 Furnishing heat, light, and power | | 750 | | 750 | | 580 |
| 12 Repairs and alterations | | 1,000 | | 1,000 | | 827 |
| 13 Special and miscellaneous current expenses | | 1,500 | | 1,500 | | 1,410 |
| 30 Equipment | | 41,000 | | 41,000 | | 53,405 |
| Total other obligations | | 78,272 | | 78,272 | | 86,857 |
| Grand total obligations | | 780,000 | | 774,895 | | 726,992 |
| Reimbursable services for other agencies | | | | | | −2,000 |
| Net total obligations | | 780,000 | | 774,895 | | 724,992 |
| Estimated savings and unobligated balance | | | | | | 8 |
| Total estimate or appropriation | | 780,000 | | 774,895 | | 725,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Electricity | | $134,350 | | $135,040 | | $131,882 |
| 2. Weights and measures | | 30,820 | | 30,930 | | 28,440 |
| 3. Heat and power | | 101,150 | | 97,785 | | 81,986 |
| 4. Optics | | 132,280 | | 132,990 | | 123,273 |
| 5. Chemistry | | 117,770 | | 118,230 | | 79,883 |
| 6. Mechanics and sound | | 87,290 | | 87,610 | | 87,122 |

*Research and Development, National Bureau of Standards*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 7. Organic and fibrous materials | $40,040 | $35,190 | $66,462 |
| 8. Metallurgy | 47,220 | 47,420 | 43,852 |
| 9. Clay and silicate products | 89,080 | 89,700 | 84,092 |
| Grand total obligations | 780,000 | 774,895 | 726,992 |
| Reimbursable services for other agencies | | | −2,000 |
| Net total obligations | 780,000 | 774,895 | 724,992 |
| Estimated savings and unobligated balance | | | 8 |
| Total estimate or appropriation | 780,000 | 774,895 | 725,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 50 | $4,890 | 146 | $19,300 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 8,945 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 6,225 | | | | |
| 4. Total permanent, departmental and field | | 20,060 | | 19,300 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,148 | | 4,130 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,912 | | 6,225 | | |
| 7. Net additional cost (cumulative) | | 16,000 | | 8,945 | | |

*Standards for Commerce, National Bureau of Standards*—

Standards for commerce: For cooperation with Government purchasing agencies, industries, and national organizations in developing specifications and facilitating their use; for encouraging the application of the latest developments in the utilization and standardization of building materials; for the development of engineering and safety codes, simplified-practice recommendations, and commercial standards of quality and performance, [$121,500] *$187,500 (5 U. S. C. 591, 597; 15 U. S. C. 271–282; 55 Stat. 286–287, 751).*

Estimate 1943, **$187,500** Appropriated 1942, [a] **$141,206**

[a] Includes $18,540 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Assistant director | 1 | $7,000 | 1 | $7,000 | 1 | $7,000 |
| Grade 6. Range $5,600 to $6,400: Chief of division | 2 | 6,300 | 2 | 6,300 | 2 | 6,300 |
| Principal scientist | 1 | 5,600 | 1 | 5,600 | 1 | 5,883 |
| Grade 5. Range $4,600 to $5,400: Senior scientist | 3 | 4,800 | 3 | 4,800 | 2.6 | 4,832 |
| Grade 4. Range $3,800 to $4,600: Scientist | 8 | 3,823 | 7 | 3,829 | 5.4 | 3,846 |
| Grade 3. Range $3,200 to $3,800: Associate scientist | 3 | 3,230 | 2 | 3,250 | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | 6 | 2,600 | 2 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,000 | 4 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 1.6 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Principal business specialist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 11. Range $3,800 to $4,600: Assistant business specialist | 2 | 4,100 | 2 | 4,100 | 2 | 4,100 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,550 | 2 | 2,550 | 1.7 | 2,560 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,950 | 4 | 1,950 | 3 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,638 | 6 | 1,650 | 4.2 | 1,656 |
| Grade 2. Range $1,440 to $1,800 | 11 | 1,448 | 9 | 1,453 | 7.7 | 1,461 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,290 | 4 | 1,305 | 4 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 2,534 | | 1,166 | | |
| Total permanent, departmental | 68 | 180,459 | 53 | 147,505 | 40.2 | 116,444 |

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*Standards for Commerce, National Bureau of Standards*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $13,460 | $1,717 |
| Net permanent, departmental | $180,459 | 134,045 | 114,727 |
| Temporary employees, departmental | 2,000 | 2,000 | 1,432 |
| 01 Personal services (net) | 182,459 | 136,045 | 116,159 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 4,041 | 4,161 | 4,036 |
| 30 Equipment | 1,000 | 1,000 | 1,465 |
| Total other obligations | 5,041 | 5,161 | 5,501 |
| Grand total obligations | 187,500 | 141,206 | 121,660 |
| Reimbursable services for other agencies | | | −292 |
| Net total obligations | 187,500 | 141,206 | 121,368 |
| Estimated savings and unobligated balance | | | 132 |
| Total estimate or appropriation | 187,500 | 141,206 | 121,500 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Simplified practice | $52,520 | $29,635 | $27,898 |
| 2. Trade and export standards | 73,880 | 56,546 | 47,971 |
| 3. Specifications, building and safety codes | 61,100 | 55,025 | 45,791 |
| Grand total obligations | 187,500 | 141,206 | 121,660 |
| Reimbursable services for other agencies | | | −292 |
| Net total obligations | 187,500 | 141,206 | 121,368 |
| Estimated savings and unobligated balance | | | 132 |
| Total estimate or appropriation | 187,500 | 141,206 | 121,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 9 | $720 | 23 | $2,850 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,166 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,148 | | | | |
| 4. Total permanent, departmental | | 3,034 | | 2,850 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | 536 | | |
| 6. Deduct difference between part and full fiscal year costs | | 200 | | 1,148 | | |
| 7. Net additional cost (cumulative) | | 2,534 | | 1,166 | | |

*Materials Testing Laboratory and Equipment, National Bureau of Standards*—

(Appropriated 1942, $600,000)

NOTE.—See under General Public Works Program, p. 265.

*Station for Broadcasting Standard Frequencies, National Bureau of Standards*—

[Station for broadcasting standard frequencies: For construction, on Government-owned land, of a building for broadcasting standard frequencies, including roads, preparation of site, purchase and installation of necessary equipment, power lines, and all other necessary facilities, $230,000, to be immediately available] (*55 Stat. 287*).

Appropriated 1942, **$230,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | $160,000 | |
| 32 Structures and nonstructural improvements | | 70,000 | |
| Total estimate or appropriation | | 230,000 | |

*Investigation of Building Materials, National Bureau of Standards*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate scientist | | | | | 0.2 | $3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | | | | | 0.9 | 2,633 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Principal business specialist | | | | | 0.1 | 4,400 |
| Grade 5. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.9 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.1 | 1,680 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1.2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 1 | 1,200 |
| Total permanent, departmental | | | | | 5.5 | 10,114 |
| Temporary employees, departmental | | | | | | 633 |
| 01 Personal services (net) | | | | | | 10,747 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 2,321 |
| 05 Communication service | | | | | | 486 |
| 08 Printing and binding | | | | | | 13,412 |
| 30 Equipment | | | | | | 270 |
| 32 Experimental structures | | | | | | 10,442 |
| Total other obligations | | | | | | 26,931 |
| Grand total obligations | | | | | | 37,678 |
| 1940 appropriation available for 1941 | | | | | | −37,797 |
| Estimated savings and unobligated balance | | | | | | 119 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Floors, roofs, foundations, etc | | | | | | $11,486 |
| 2. Bearing walls and partitions | | | | | | 9,910 |
| 3. Heating, ventilating, plumbing | | | | | | 7,355 |
| 4. Durability, corrosion, etc | | | | | | 8,927 |
| Grand total obligations | | | | | | 37,678 |
| 1940 appropriation available for 1941 | | | | | | −37,797 |
| Estimated savings and unobligated balance | | | | | | 119 |
| Total estimate or appropriation | | | | | | |

*Additional Land, National Bureau of Standards*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land | | | $125,000 |
| 1940 appropriation available in 1941 | | | −125,000 |
| Total estimate or appropriation | | | |

During the fiscal year [1942] *1943* the head of any department or independent establishment of the Government having funds available for scientific investigations and requiring cooperative work by the National Bureau of Standards on scientific investigations within the scope of the functions of that Bureau, and which the National Bureau of Standards is unable to perform within the limits of its appropriations, may, with the approval of the Secretary of Commerce, transfer to the National Bureau of Standards such sums as may be necessary to carry on such investigations. The Secretary of the Treasury shall transfer on the books of the Treasury Department any sums which may be authorized hereunder, and such amounts shall be placed to the credit of the National Bureau of Standards for performance of work for the department or establishment from which the transfer is made, including, where necessary, travel expenses and compensation for personal services in the District of Columbia and in the field.

The appropriation in this title for traveling expenses shall be available for the National Bureau of Standards in an amount not to exceed $4,500 for expenses of attendance at meetings concerned with standardization and research or either, when incurred on the written authority of the Secretary of Commerce (*55 Stat. 288*).

*Not to exceed $50,000 of funds available to the Bureau by appropriation and transfer shall be available for payment of part-time or intermittent employment in the District of Columbia, or elsewhere, of such scientists and technicians as may be contracted for by the Secretary of Commerce, in his discretion, at a rate of pay not exceeding $25 per diem for any person so employed.*

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*Miscellaneous researches, transferred funds, National Bureau of Standards*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Chief of division | | | | | 0.2 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal scientist | 4 | $5,910 | 5.5 | $5,882 | 5.1 | 5,896 |
| Grade 5. Range $4,600 to $5,400: Senior scientist | 8 | 4,796 | 11 | 4,724 | 10.7 | 4,727 |
| Grade 4. Range $3,800 to $4,600: Scientist | 14 | 3,914 | 17 | 3,890 | 16.3 | 3,894 |
| Grade 3. Range $3,200 to $3,800: Associate scientist | 22 | 3,253 | 28 | 3,246 | 22.5 | 3,247 |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | 44 | 2,704 | 55 | 2,650 | 35.1 | 2,653 |
| Grade 1. Range $2,000 to $2,600: Junior scientist | 58 | 2,037 | 70 | 2,033 | 53.3 | 2,037 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Flight test observer | 1 | 2,826 | 1 | 2,826 | 1 | 2,826 |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,600 | 8 | 2,483 | 5.2 | 2,557 |
| Grade 6. Range $2,000 to $2,600 | 14 | 2,215 | 20 | 2,202 | 13.2 | 2,216 |
| Grade 5. Range $1,800 to $2,160 | 15 | 1,820 | 18 | 1,823 | 13.2 | 1,824 |
| Grade 4. Range $1,620 to $1,980 | 40 | 1,676 | 50 | 1,633 | 40.4 | 1,636 |
| Grade 3. Range $1,440 to $1,800 | 13 | 1,459 | 23 | 1,447 | 22.3 | 1,448 |
| Grade 2. Range $1,260 to $1,620 | 3 | 1,327 | 10 | 1,274 | 5.6 | 1,290 |
| Grade 1. Range $1,020 to $1,380 | 3 | 1,080 | 12 | 1,050 | 7.1 | 1,051 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Business specialist | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,250 | 5 | 2,212 | 1.9 | 2,270 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,929 | 6 | 1,883 | 3.3 | 1,928 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,730 | 15 | 1,711 | 10.8 | 1,728 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,512 | 12 | 1,500 | 7.8 | 1,506 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,265 | 6 | 1,266 | 3.1 | 1,267 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200 | 1 | 2,667 | 1 | 2,667 | 0.5 | 2,683 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,407 | 2 | 2,404 | 0.9 | 2,409 |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,960 | 5 | 1,936 | 3.1 | 1,947 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,740 | 0.4 | 1,680 | 0.4 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,598 | 2 | 1,593 | 0.5 | 1,610 |
| Grade 3. Range $1,200 to $1,500 | 17 | 1,268 | 26 | 1,221 | 21.3 | 1,222 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,116 | 7 | 1,112 | 5 | 1,116 |
| Total permanent, departmental | 295 | 671,513 | 416.9 | 907,770 | 310.8 | 694,735 |
| Temporary employees, departmental | | 2,500 | | 2,500 | | 2,106 |
| 01 Personal services (net) | | 674,013 | | 910,270 | | 696,841 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 115,337 | | 673,189 | | 229,221 |
| 06 Travel expenses | | 8,000 | | 10,500 | | 9,630 |
| 07 Transportation of things | | 500 | | 5,000 | | 105 |
| 08 Printing, binding, and lithographing | | 10,000 | | 9,500 | | 3,990 |
| 10 Furnishing heat, light, and power | | 15,000 | | 22,000 | | 21,283 |
| 12 Repairs and alterations | | 1,200 | | 2,000 | | 673 |
| 13 Special and miscellaneous current expenses | | 2,000 | | 12,000 | | 9,722 |
| 30 Equipment | | 20,000 | | 200,000 | | 49,706 |
| 32 Structural improvements | | 1,500 | | 20,000 | | 8,469 |
| Total other obligations | | 173,537 | | 954,189 | | 332,799 |
| Grand total obligations | | 847,550 | | 1,864,459 | | 1,029,640 |
| Estimated savings and unobligated balance | | | | | | 6,379 |
| Total transfers | | 847,550 | | 1,864,459 | | 1,036,019 |
| Received by transfer from— | | | | | | |
| "Advisory Committee for Aeronautics" | | −150,000 | | −100,000 | | −100,000 |
| Treasury Department: | | | | | | |
| "Salaries and expenses, Bureau of Engraving and Printing" | | −11,300 | | −11,300 | | −11,300 |
| "Distinctive paper for United States securities, Public Debt Service" | | −2,000 | | −2,000 | | −2,000 |
| "Collecting the internal revenue, Bureau of Internal Revenue" | | −6,000 | | −6,000 | | −6,000 |
| "Strategic and critical materials" | | | | −50,000 | | −20,000 |
| Federal Security Agency, "Maintenance, National Cancer Institute" | | −2,000 | | −2,000 | | −2,000 |
| "Salaries and expenses, Office for Emergency Management" | | | | −685,000 | | −172,280 |
| Navy Department: | | | | | | |
| "Aviation, Navy" | | −200,000 | | −190,783 | | −212,831 |
| "Ordnance and ordnance stores" | | −54,000 | | −54,000 | | −62,000 |
| "Maintenance, Bureau of Ships" | | −27,000 | | −27,000 | | −22,800 |

*Miscellaneous researches, transferred funds, National Bureau of Standards*—Continued

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| Navy Department—Continued. | | | |
| "Replacement of naval vessels, armor, armament, and ammunition" | −$60,000 | −$60,000 | −$168,000 |
| "Public works, Bureau of Yards and Docks" | −100,000 | −150,000 | −150,000 |
| War Department: | | | |
| "Air Corps, Army" | −2,500 | −2,500 | −24,167 |
| "Incidental expenses of Army" | −20,000 | −23,000 | −20,000 |
| "Ordnance service and supplies" | −11,000 | −11,000 | −14,000 |
| "Construction fund, U. S. Maritime Commission, Act of June 29, 1936, revolving fund" | −35,000 | −18,000 | −14,804 |
| "Federal Trade Commission" | −10,000 | −10,000 | −10,000 |
| "Administrative expenses, Home Owners' Loan Corporation" | −50,000 | −50,000 | −50,000 |
| "Administrative expenses, Federal Housing Administration" | −50,000 | −50,000 | −50,000 |
| "Administrative expenses, U. S. Housing Authority" | −50,000 | −50,000 | −50,000 |
| "Salaries and expenses, National Archives" | −750 | −750 | |
| Federal Works Agency, "Federal-aid highway system, Public Roads Administration" | | −2,000 | |
| "Salaries and expenses, Weather Bureau" | −6,000 | −6,000 | −6,000 |
| "Technical development, Office of Administrator of Civil Aeronautics" | | −30,600 | −21,700 |
| "Establishment of air-navigation facilities, Office of Administrator of Civil Aeronautics" | | −9,000 | −9,000 |
| Working funds (1940 appropriations available in 1941) | | | −100,663 |
| Working funds (1941 appropriation available in 1942) | | −263,526 | +263,526 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 208 $15,880 | 149 $14,420 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 5,545 | | |
| 4. Total permanent, departmental | 21,425 | 14,420 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 3,100 | 8,875 | |
| 5a. Deduct amount to be absorbed through transferred funds | 9,720 | | |
| 6. Deduct difference between part and full fiscal year costs | 8,605 | 5,545 | |
| 7. Net additional cost (cumulative) | | | |

Total, National Bureau of Standards, [$2,968,000] *$2,391,700*, of which amount not to exceed [$1,905,000] *$2,112,000* may be expended for personal services in the District of Columbia.

[The limitation prescribed in the "Department of Commerce Appropriation Act, 1942," on the amount which may be expended for personal services in the National Bureau of Standards in the District of Columbia, is hereby increased from $1,905,000 to $1,961,000] (*55 Stat. 751*).

Annual appropriations, general account:

Estimate 1943, **$2,391,700** Appropriated 1942, ∘**$2,486,941**

∘ Exclusive of $600,000 carried under General Public Works Program.

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

NATIONAL BUREAU OF STANDARDS

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Operation and administration, National Bureau of Standards. | | | | | | 1 | $125 | Used by the Director and members of the staff for transportation between the National Bureau of Standards and bureaus in the downtown area in connection with the transaction of Government business. |

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## WEATHER BUREAU

### SALARIES AND EXPENSES

*Salaries and Expenses, Weather Bureau, Department of Commerce—*

For the employment of persons and means, including rental of buildings, required for carrying into effect in the District of Columbia and elsewhere in the United States, in the West Indies, in the Panama Canal, the Caribbean Sea, and on adjacent coasts, in the Hawaiian Islands, in Bermuda, and in Alaska the provisions of sections 1 and 3 of an Act approved October 1, 1890 (15 U. S. C. 311–313), and section 803 of the Civil Aeronautics Act of 1938 (49 U. S. C. 603); for purchase of books of reference; for traveling expenses; for necessary expenses (not to exceed $2,000) of attendance at meetings concerned with the work of the Bureau when authorized by the Secretary of Commerce; for the purchase, exchange, maintenance, operation, and repair of motor-propelled passenger-carrying vehicles; transfer of household goods and effects, as provided by the Act of October 10, 1940 [(Public, No. 839)], and regulations promulgated thereunder; detail of not to exceed a total of ten members of the Weather Bureau personnel for training at Government expense at civilian institutions in advanced methods of meteorological science; for repair, alterations, and improvements to existing buildings and care and preservation of grounds, including the construction of necessary outbuildings and sidewalks on public streets, abutting Weather Bureau grounds; for the erection of temporary buildings for living quarters of observers; for telephone rentals, and for telegraphing, telephoning, and cabling reports and messages, rates to be fixed by the Secretary of Commerce by agreement with the companies performing the service; for the establishment, equipment, and maintenance of meteorological offices and stations and for the issuing of weather forecasts and warnings of storms, cold waves, frosts, and heavy snows, the gaging and measuring of the flow of rivers and the issuing of river forecasts and warnings; for observations and reports relating to crops; for promoting the safety and efficiency of aircraft, as provided by section 803 of the Civil Aeronautics Act of 1938, and for observing, measuring, and investigating atmospheric phenomena; and for other necessary observations and reports, including cooperation with other bureaus of the Government and societies and institutions of learning as follows (*5 U. S. C. 133a, 511, 512, 591; 15 U. S. C. 311, 313, 317; 49 U. S. C. 603; 54 Stat. 230–231; 55 Stat. 288–289*):

General administrative expenses: For necessary expenses for general administrative purposes, including the salary of chief of bureau and other personal services in the District of Columbia, [$145,000] *$147,875* (*55 Stat. 289*).

Estimate 1943, **$147,875** Appropriated 1942, **$146,280**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional services: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Chief of bureau | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 2 | 4,700 | 2 | 4,700 | 2 | 4,700 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 2 | 3,650 | 2 | 3,650 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 2 | 3,500 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 3 | 2,966 | 3 | 2,967 | 1 | 3,100 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 2 | 2,600 | 2 | 2,600 | 2 | 2,750 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,450 | 2 | 2,450 | 4 | 2,450 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 4. Range $1,800 to $2,160 | 11 | 1,854 | 12 | 1,855 | 13 | 1,869 |
| Grade 3. Range $1,620 to $1,980 | 14 | 1,659 | 14 | 1,659 | 14 | 1,667 |
| Grade 2. Range $1,440 to $1,800 | 7.5 | 1,440 | 8 | 1,440 | 8 | 1,440 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,980 | 2 | 1,980 | 2 | 2,010 |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,920 | 2 | 1,920 | 2 | 1,920 |
| Grade 4. Range $1,320 to $1,680 | 5.1 | 1,670 | 5.1 | 1,671 | 5.2 | 1,619 |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,217 | 7 | 1,217 | 7 | 1,217 |
| Grade 2. Range $1,080 to $1,380 | 1.5 | 1,080 | 2 | 1,080 | 2.1 | 1,080 |
| Range 50 cents to 55 cents per hour (charwomen, part time) | 6 | 691 | 6 | 691 | 6 | 691 |
| Within-grade promotions—net cost (see analysis below) | | 2,875 | | 1,280 | | |
| Total permanent, departmental | 70.1 | 137,295 | 72.1 | 138,834 | 73.3 | 139,167 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,134 | | 5,038 |
| Net permanent, departmental | | 137,295 | | 135,700 | | 134,129 |
| Temporary employees, departmental | | 1,080 | | 1,080 | | 1,079 |
| 01 Personal services (net) | | 138,375 | | 136,780 | | 135,208 |

*Salaries and Expenses, Weather Bureau, Department of Commerce—* Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $3,290 | $3,290 | $3,291 |
| 05 Communication service | 2,040 | 2,040 | 2,039 |
| 07 Transportation of things (service) | 50 | 50 | 26 |
| 08 Photographs and prints | 50 | 50 | 26 |
| 10 Furnishing heat, light, power, water, and electricity | 900 | 900 | 808 |
| 12 Repairs and alterations | 300 | 300 | 184 |
| 13 Special and miscellaneous | 300 | 300 | 276 |
| 30 Equipment | 2,570 | 2,570 | 2,610 |
| Total other obligations | 9,500 | 9,500 | 9,260 |
| Grand total obligations | 147,875 | 146,280 | 144,468 |
| Estimated savings and unobligated balance | | | 532 |
| Total estimate or appropriation | 147,875 | 146,280 | 145,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 40 | $2,960 | 36 | $2,440 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,280 | | | | |
| 3. Difference between part and full year costs in 1942 brought forward (line 6) | | 860 | | | | |
| 4. Total permanent, departmental | | 5,100 | | 2,440 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 320 | | 300 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,905 | | 860 | | |
| 7. Net additional cost (cumulative) | | 2,875 | | 1,280 | | |

Observations, warnings, and general weather service: For necessary expenses incident to collecting and disseminating meteorological, aerological, climatological, and marine information, and for investigations in meteorology, climatology, seismology, evaporation, and aerology in the District of Columbia and elsewhere, [$7,279,150] *$8,007,500*, of which not to exceed $1,500 may be expended for the contribution of the United States to the cost of the office of the secretariat of the International Meteorological Committee, and not to exceed $10,000 may be expended for the maintenance of a printing office in the city of Washington for the printing of weather maps, bulletins, circulars, forms, and other publications: *Provided*, That no printing shall be done by the Weather Bureau that can be done at the Government Printing Office without impairing the service of said Bureau (*55 Stat. 289; Public Law 353*).

Estimate 1943, **$8,007,500** Appropriated 1942, [a] **$7,838,450**

[a] Includes $515,300 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Assistant chief | 2 | $6,500 | 2 | $6,500 | 2 | $6,500 |
| Head analyst | 1 | 6,500 | 1 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: Principal meteorologist | 6 | 5,766 | 5 | 5,720 | 5 | 5,720 |
| Principal hydrologist | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal instrumental engineer and technical consultant | | | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior meteorologist | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Senior analyst | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: Meteorologist | 8 | 3,800 | 7 | 3,800 | 7 | 3,800 |
| Analyst | 1 | 3,800 | | | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate meteorologist | 15 | 3,205 | 11 | 3,209 | 11 | 3,209 |
| Grade 2. Range $2,600 to $3,200: Assistant meteorologist | 16 | 2,621 | 16 | 2,625 | 15 | 2,640 |
| Assistant librarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant physicist (electricity) | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 14 | 2,025 | 14 | 2,029 | 14 | 2,100 |

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*Salaries and Expenses, Weather Bureau, Department of Commerce*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief scientific aide | 1 | $2,700 | 1 | $2,700 | 1 | $2,700 |
| Grade 7. Range $2,300 to $2,900 | 6.4 | 2,442 | 7 | 2,443 | 6 | 2,553 |
| Grade 6. Range $2,000 to $2,600 | 28 | 2,144 | 32 | 2,144 | 39 | 2,136 |
| Grade 5. Range $1,800 to $2,160 | 38 | 1,803 | 26 | 1,805 | 26 | 1,807 |
| Grade 4. Range $1,620 to $1,980 | 10 | 1,620 | 12 | 1,620 | 15 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 5 | 1,440 | 6 | 1,440 | 2 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 4 | 1,380 | 4 | 1,380 | 4 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 2 | 3,000 | 2 | 3,000 | 2 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,450 | 6 | 2,450 | 5 | 2,480 |
| Grade 5. Range $2,000 to $2,600 | 8 | 2,056 | 9 | 2,056 | 8 | 2,062 |
| Grade 4. Range $1,800 to $2,160 | 33 | 1,837 | 37 | 1,839 | 31 | 1,837 |
| Grade 3. Range $1,620 to $1,980 | 59 | 1,626 | 68 | 1,626 | 57 | 1,627 |
| Grade 2. Range $1,440 to $1,800 | 55 | 1,448 | 63 | 1,448 | 58 | 1,447 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 17 | 1,272 | 20 | 1,272 | 20 | 1,272 |
| Grade 2. Range $1,080 to $1,380 | 20 | 1,130 | 23 | 1,130 | 19 | 1,137 |
| Range 50 cents to 55 cents per hour (charwomen, part time) | 7 | 626 | 7 | 626 | 5 | 626 |
| Within-grade promotions—net cost (see analysis below) | | 16,245 | | 5,000 | | |
| Total permanent, departmental | 370.4 | 749,795 | 389 | 756,395 | 362 | 708,704 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 89,845 | | 139,456 |
| Net permanent, departmental | | 749,795 | | 666,550 | | 569,248 |
| Temporary employees, departmental | | 2,950 | | 2,950 | | 8,382 |
| All personal services, departmental | | 752,745 | | 669,500 | | 577,630 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal meteorologist | 6 | 5,800 | 6 | 5,800 | 6 | 5,800 |
| Principal climatologist | | | | | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior meteorologist | 30 | 4,643 | 29 | 4,645 | 29 | 4,645 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Meteorologist | 34 | 3,887 | 33 | 3,867 | 34 | 3,891 |
| Analyst | 2 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate hydrologic engineer | 3 | 3,267 | 3 | 3,267 | 1 | 3,200 |
| Associate meteorologist | 85 | 3,274 | 81 | 3,268 | 84 | 3,268 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant hydrologic engineer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant meteorologist | 190 | 2,700 | 187 | 2,705 | 194 | 2,700 |
| Assistant analyst | 5 | 2,600 | | | | |
| Assistant statistician | 1 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 259.9 | 2,107 | 260 | 2,110 | 260 | 2,109 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief observer | 3 | 2,767 | 3 | 2,767 | | |
| Grade 7. Range $2,300 to $2,900 | 7 | 2,656 | 7 | 2,657 | 4 | 2,625 |
| Grade 6. Range $2,000 to $2,600 | 59 | 2,062 | 63 | 2,062 | 59 | 2,037 |
| Grade 5. Range $1,800 to $2,160 | 372 | 1,825 | 351 | 1,833 | 324 | 1,832 |
| Grade 4. Range $1,620 to $1,980 | 301 | 1,634 | 280 | 1,632 | 286 | 1,631 |
| Grade 3. Range $1,440 to $1,800 | 416 | 1,450 | 433 | 1,448 | 423.7 | 1,458 |
| Grade 2. Range $1,260 to $1,620 | 56 | 1,316 | 59 | 1,316 | 61 | 1,320 |
| Grade 1. Range $1,020 to $1,380 | 37 | 1,062 | 39 | 1,062 | 43 | 1,058 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,830 | 3 | 1,840 | 4 | 1,830 |
| Grade 3. Range $1,620 to $1,980 | 58 | 1,634 | 58 | 1,636 | 58 | 1,636 |
| Grade 2. Range $1,440 to $1,800 | 68 | 1,446 | 62 | 1,447 | 66 | 1,452 |
| Grade 1. Range $1,260 to $1,620 | 25 | 1,266 | 15 | 1,272 | 15 | 1,292 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,110 | 4 | 1,110 | 4 | 1,100 |
| Grade 1. Range $600 to $840 | 2 | 660 | 2 | 660 | 2 | 660 |
| Within-grade promotions—net cost (see analysis below) | | 106,870 | | 39,000 | | |
| Total permanent, field | 2,036.9 | 4,075,323 | 1,987 | 3,900,217 | 1,967.7 | 3,831,916 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 202,064 | | 518,209 |
| Net permanent, field | | 4,075,323 | | 3,698,153 | | 3,313,707 |
| Temporary employees, field | | 547,700 | | 540,000 | | 496,069 |
| All personal services, field | | 4,623,023 | | 4,238,153 | | 3,809,776 |
| Total, departmental and field | | 5,375,768 | | 4,907,653 | | 4,387,406 |
| Deduct subsistence and quarters furnished | | 11,660 | | 11,660 | | 11,419 |
| 01 Personal services (net) | | 5,364,108 | | 4,895,993 | | 4,375,987 |

*Salaries and Expenses, Weather Bureau, Department of Commerce*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $953,200 | $846,203 | $672,044 |
| 05 Communication service | 693,670 | 685,297 | 650,206 |
| 06 Travel expenses | 140,410 | 124,000 | 124,415 |
| 07 Transportation of things (service) | 212,725 | 186,000 | 164,978 |
| 08 Photographs and prints | 12,300 | 5,000 | 5,293 |
| 09 Advertising and publication of notices (service) | 300 | 300 | 372 |
| 10 Furnishing heat, light, power, water, and electricity | 27,480 | 27,000 | 24,162 |
| 11 Rent | 100,700 | 85,000 | 82,387 |
| 12 Repairs and alterations | 106,980 | 105,000 | 82,151 |
| 13 Special and miscellaneous | 46,950 | 39,000 | 56,414 |
| 22 Contributions and tuition | 5,000 | 5,000 | 4,800 |
| 30 Equipment | 297,677 | 273,357 | 431,328 |
| Total other obligations | 2,597,392 | 2,381,157 | 2,298,550 |
| Grand total obligations | 7,961,500 | 7,277,150 | 6,674,537 |
| Transferred to— | | | |
| "Helium production, Bureau of Mines, Department of the Interior" | +40,000 | +40,000 | +32,000 |
| "Miscellaneous researches, transferred funds, National Bureau of Standards," for development of meteorological instruments | +6,000 | +6,000 | +6,000 |
| "Salaries and expenses, Weather Bureau, Department of Commerce (transfer to Federal Works Agency, Public Buildings Administration)," for installation of equipment at Washington National Airport | | | +3,259 |
| Net total obligations | 8,007,500 | 7,323,150 | 6,715,796 |
| Estimated savings and unobligated balance | | | 20,104 |
| Obligations resulting from appropriation contained in Public Law 353 | | 515,300 | |
| Total estimate or appropriation | 8,007,500 | 7,838,450 | 6,735,900 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General forecasts and warnings | $1,988,518 | $1,797,518 | $1,754,740 |
| 2. Climatology | 1,065,976 | 1,034,976 | 1,020,898 |
| 3. Agricultural meteorology | 222,541 | 220,426 | 218,767 |
| 4. River and flood service | 219,874 | 217,874 | 216,222 |
| 5. Aviation weather service | 4,284,573 | 3,943,213 | 3,424,063 |
| 6. New methods and improved technique in weather forecasting | 156,164 | 39,289 | 34,011 |
| 7. Improvements in instrumentation and methods of observation | 19,909 | 19,909 | 1,903 |
| 8. Investigations of climatic variations | 3,945 | 3,945 | 3,933 |
| Grand total obligations | 7,961,500 | 7,277,150 | 6,674,537 |
| Transferred to— | | | |
| "Helium production, Bureau of Mines, Department of the Interior" | +40,000 | +40,000 | +32,000 |
| "Miscellaneous researches, transferred funds, National Bureau of Standards," for development of meteorological instruments | +6,000 | +6,000 | +6,000 |
| "Salaries and expenses, Weather Bureau, Department of Commerce (transfer to Federal Works Agency, Public Buildings Administration)," for installation of equipment at Washington National Airport | | | +3,259 |
| Net total obligations | 8,007,500 | 7,323,150 | 6,715,796 |
| Estimated savings and unobligated balance | | | 20,104 |
| Obligations resulting from appropriation contained in Public Law 353 | | 515,300 | |
| Total estimate or appropriation | 8,007,500 | 7,838,450 | 6,735,900 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,718 $134,110 | 1,332 $108,490 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 44,000 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 35,992 | | |
| 4. Total permanent, departmental and field | 214,102 | 108,490 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 12,960 | 28,498 | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 6. Deduct difference between part and full fiscal year costs | $78,027 | $35,992 | |
| 7. Net additional cost (cumulative) | 123,115 | 44,000 | |

Total, salaries and expenses, Weather Bureau, [$7,424,150] *$8,155,375*, of which amount not to exceed [$800,000] *$891,120* may be expended for departmental personal services in the District of Columbia: *Provided*, That Weather Bureau part-time employees, appointed by designation or otherwise, under regulations of the Civil Service Commission, for observational work, may perform odd jobs in the installation, repair, improvement, alteration, cleaning, or removal of Government property and receive compensation therefor at rates of pay to be fixed by the Secretary of Commerce (*55 Stat. 289*).

Estimate 1943, **$8,155,375** Appropriated 1942, **$7,984,730**

Section 3709 of the Revised Statutes of the United States (41 U. S. C. 5) shall not be construed to apply to any purchase or service rendered for the Weather Bureau when the aggregate amount involved does not exceed $50 (*55 Stat. 289*).

*Working Fund, Commerce, Weather Bureau, Advance From "Flood Control, General"*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Meteorologist | 2 | $3,800 | 2 | $3,800 | 2 | $3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate meteorologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate hydrologic engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant meteorologist | 6 | 2,629 | 7 | 2,629 | 7 | 2,629 |
| Assistant hydrologic engineer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 5 | 2,183 | 6 | 2,183 | 7 | 2,157 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 5 | 2,020 | 6 | 2,017 | 6 | 2,017 |
| Grade 5. Range $1,800 to $2,160 | 6 | 1,800 | 6 | 1,800 | 6 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 2.2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,620 | 9 | 1,620 | 9 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,450 | 6 | 1,450 | 6 | 1,450 |
| Total permanent, departmental | 45.2 | 95,000 | 50 | 104,483 | 51 | 106,484 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,483 | | 14,254 |
| Net permanent, departmental | | 95,000 | | 95,000 | | 92,230 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate hydrologic engineer | 5 | 3,200 | 5 | 3,200 | 6 | 3,233 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant meteorologist | 3.5 | 2,600 | 4 | 2,600 | 3 | 2,600 |
| Assistant hydrologic engineer | 2 | 2,651 | 2 | 2,650 | 3 | 2,633 |
| Grade 1. Range $2,000 to $2,600 | 8 | 2,115 | 9 | 2,111 | 11 | 2,109 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 25 | 1,808 | 30 | 1,808 | 31 | 1,809 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,620 | 6 | 1,620 | 7 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 18 | 1,440 | 22 | 1,440 | 22 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 31 | 1,260 | 34 | 1,260 | 38 | 1,260 |
| Total permanent, field | 100.5 | 170,283 | 114 | 192,239 | 123 | 208,335 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 21,737 | | 32,134 |
| Net permanent, field | | 170,283 | | 170,502 | | 176,201 |
| Temporary employees, field | | 24,084 | | 25,000 | | 26,291 |
| All personal services, field | | 194,367 | | 195,502 | | 202,492 |
| 01 Personal services (net) | | 289,367 | | 290,502 | | 294,722 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 39,610 | | 39,610 | | 23,936 |
| 05 Communication services | | 710 | | 1,210 | | 692 |
| 06 Travel expenses | | 34,765 | | 34,765 | | 20,992 |

*Working Fund, Commerce, Weather Bureau, Advance From "Flood Control, General"*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 07 Transportation of things (service) | $16,960 | $16,960 | $10,280 |
| 08 Photographs and prints | 485 | 485 | 281 |
| 09 Advertising | 480 | 480 | 256 |
| 10 Furnishing heat, light, power, water, and electricity | 1,330 | 1,330 | 854 |
| 11 Rents | 3,635 | 3,635 | 2,144 |
| 12 Repairs and alterations | 3,390 | 3,390 | 2,035 |
| 13 Special and miscellaneous (current expenses) | 12,475 | 12,475 | 7,560 |
| 30 Equipment | 6,793 | 6,793 | 4,100 |
| Total other obligations | 120,633 | 121,133 | 73,130 |
| Grand total obligations | 410,000 | 411,635 | 367,852 |
| 1940 balance obligated in 1941 | | | −64,271 |
| 1941 balance obligated in 1942 | | −153,635 | +153,635 |
| Received by transfer from— | | | |
| War Department, "Flood control, general" | −345,000 | −200,000 | −279,075 |
| "Flood control, general (transfer to Agriculture)" | −65,000 | −58,000 | −178,141 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Hydrologic studies | $60,000 | $50,616 | $67,215 |
| 2. Hydrologic station network | 350,000 | 359,603 | 300,478 |
| 3. Willamette basin network | | 1,416 | 159 |
| Grand total obligations | 410,000 | 411,635 | 367,852 |
| 1940 balance obligated in 1941 | | | −64,271 |
| 1941 balance obligated in 1942 | | −153,635 | +153,635 |
| Received by transfer from— | | | |
| War Department, "Flood control, general" | −345,000 | −200,000 | −279,075 |
| "Flood control, general (transfer to Agriculture)" | −65,000 | −58,000 | −178,141 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 86 | $6,220 | 98 | $7,240 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,575 | | | | |
| 4. Total permanent, departmental and field | | 8,795 | | 7,240 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 780 | | 4,665 | | |
| 5a. Amount to be absorbed through transferred funds | | 4,120 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,895 | | 2,575 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Working Fund, Commerce, Weather Bureau (Air Corps, Army)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant meteorologist | | | | | 1 | $3,000 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1 | 2,500 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief observer | | | | | 2 | 2,800 |
| Grade 7. Range $2,300 to $2,900 | | | | | 3 | 2,700 |
| Grade 6. Range $2,000 to $2,600 | | | | | 3 | 2,467 |
| Grade 5. Range $1,800 to $2,160 | | | | | 3 | 2,200 |
| Grade 3. Range $1,440 to $1,800 | | | | | 1 | 1,440 |
| Total permanent, field | | | | | 14 | 34,641 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 10,194 |
| Net permanent, field | | | | | | 24,447 |

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*Working Fund, Commerce, Weather Bureau (Air Corps, Army)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | $80,318 |
| 05 Communication service | | | 55 |
| 06 Travel expense | | | 5,829 |
| 07 Transportation of things (service) | | | 9,753 |
| 11 Rents | | | 1 |
| 12 Repairs and alterations | | | 44 |
| 13 Special and miscellaneous (current expenses) | | | 3,619 |
| 22 Contributions and tuitions | | | 3,000 |
| 30 Equipment | | | 17,215 |
| Total other obligations | | | 119,834 |
| Grand total obligations | | | 144,281 |
| Estimated savings and unobligated balance | | | 2,539 |
| Received by transfer from "Air Corps, Army" | | | −146,820 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Radiosonde observations | | | $141,281 |
| 2. Report on long-range forecasting | | | 3,000 |
| Grand total obligations | | | 144,281 |
| Estimated savings and unobligated balance | | | 2,539 |
| Received by transfer from "Air Corps, Army" | | | −146,820 |
| Total estimate or appropriation | | | |

*Working Fund, Commerce, Weather Bureau (Advance from Air Corps, Army)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For compilation of meteorological and climatological statistics for defense* | | | |
| 01 Personal services (temporary) | | $72,190 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 3,810 | |
| 06 Travel expenses | | 6,000 | |
| 07 Transportation of things | | 3,000 | |
| 11 Rent (machine rentals) | | 15,000 | |
| Total other obligations | | 27,810 | |
| Grand total obligations | | 100,000 | |
| Received by transfer from "Air Corps, Army" | | −100,000 | |
| Total estimate or appropriation | | | |

*Working Fund, Commerce, Weather Bureau (Advance From Barracks and Quarters, Army)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For compilation of degree-day information for use of Quartermaster Corps in controlling fuel consumption at Army posts* | | | |
| 01 Personal services (temporary) | | $9,000 | |
| 02 Supplies and materials | | 540 | |
| Grand total obligations | | 9,540 | |
| Received by transfer from "Quartermaster Corps, War Department" | | −9,540 | |
| Total estimate or appropriation | | | |

*Working Fund, Commerce, Weather Bureau (Maintenance of Existing River and Harbor Works)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Ohio River reporting network* | | | |
| 01 Personal services (temporary, field) | | $4,227 | $1,613 |
| 05 Communication service | | 760 | 51 |
| Grand total obligations | | 4,987 | 1,664 |
| 1940 balance obligated in 1941 | | | −1,664 |
| 1940 balance obligated in 1942 | | −1,787 | |
| Received by transfer from War Department, "Maintenance of existing river and harbor works" | | | −3,200 |
| 1941 balance obligated in 1942 | | −3,200 | +3,200 |
| Total estimate or appropriation | | | |

*Civilian Pilot Training, Office of Administrator of Civil Aeronautics (Allotment to Weather Bureau, Commerce)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For publication of a special weather map for training of civilian pilots* | | | |
| 01 Personal services (temporary) | | $9,260 | $4,129 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 340 | 13 |
| 30 Equipment | | 400 | 475 |
| Total other obligations | | 740 | 488 |
| Grand total obligations | | 10,000 | 4,617 |
| Estimated savings and unobligated balance | | | 3 |
| Received by transfer from "Civilian pilot training, Office of Administrator of Civil Aeronautics" | | −10,000 | −4,620 |
| Total estimate of appropriation | | | |

*Emergency Relief, Commerce, Weather Bureau, Federal Non-Construction Projects (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary employees, departmental) | | $65,953 | $45,139 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 325 | 1,498 |
| 11 Rents | | 1,560 | 1,686 |
| 30 Equipment | | 2,795 | 316 |
| Total other obligations | | 4,680 | 3,500 |
| Grand total obligations | | 70,633 | 48,639 |
| Estimated savings and unobligated balance | | | 234 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −70,633 | −48,873 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. For compilation and summarization of data for a climatological yearbook | | | $48,639 |
| 2. Compilation of basic data for determining heating requirements for the Quartermaster Corps of the U. S. Army | | $70,633 | |
| Grand total obligations | | 70,633 | 48,639 |
| Estimated savings and unobligated balance | | | 234 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −70,633 | −48,873 |
| Total estimate or appropriation | | | |

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*Emergency Relief, Commerce, Weather Bureau, Administrative Expenses (Transfer From W. P. A.)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $1,620 to $1,900 | | | 1 | $1,620 | 1 | $1,620 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 45 |
| 01 Personal services (net) | | | 1 | 1,620 | 1 | 1,575 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 323 | | 444 |
| 30 Equipment | | | | 1,000 | | |
| Total other obligations | | | | 1,323 | | 444 |
| Grand total obligations | | | | 2,943 | | 2,019 |
| Estimated savings and unobligated balance | | | | | | 17 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | | −2,943 | | −2,036 |
| Total estimate or appropriation | | | | | | |

*Emergency Relief, Commerce, Weather Bureau, Administrative Expenses (Transfer From W. P. A.)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. For compilation and summarization of data for a climatological yearbook | | | $2,019 |
| 2. Compilation of basic data for determining heating requirements for the Quartermaster Corps of the U. S. Army | | $2,943 | |
| Grand total obligations | | 2,943 | 2,019 |
| Estimated savings and unobligated balance | | | 17 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −2,943 | −2,036 |
| Total estimate or appropriation | | | |

Total, Weather Bureau, annual appropriations, general account:

Estimate 1943, **$8,155,375** Appropriated 1942, **$7,984,730**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

WEATHER BUREAU

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Weather Bureau, Department of Commerce. | | | | | | 7 | $2,800 | To be used by regional directors and their assistants in general supervision of field work in connection with the operation and maintenance of Weather Bureau stations and substations. |

***Claims, Judgments, and Private Relief Acts—***

Refunds, awards, and indemnities: Obligations—1941, **$20,427.08.**

Total, Department of Commerce, annual appropriations, general account:

Estimate 1943, **$82,091,063** Appropriated 1942, [a] **$259,684,178**

[a] Exclusive of $600,000 carried under General Public Works Program.

Total, Department of Commerce, trust accounts:

Estimate 1943, **$87,830** Appropriated 1942, **$73,600**
Revised 1942, **$87,830**

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# DEPARTMENT OF THE INTERIOR

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Annual appropriations: | | | |
| Office of the Secretary | $9,118,047 | $7,482,195 | −$1,635,852 |
| Commission of Fine Arts | 13,045 | 13,075 | +30 |
| United States High Commissioner to the Philippine Islands | 161,425 | 165,500 | +4,075 |
| General Land Office | 2,259,800 | 1,970,390 | −289,410 |
| Bureau of Indian Affairs | [1] 27,283,368 | [2] 26,714,236 | −569,132 |
| Bureau of Reclamation: | | | |
| General account | [3] 760,000 | 650,000 | −110,000 |
| Special account | [4] 934,600 | [5] 1,066,650 | +132,050 |
| Geological Survey | 4,997,880 | 3,752,900 | −1,244,980 |
| Bureau of Mines | [6] 8,390,370 | [7] 6,340,490 | −2,049,880 |
| National Park Service | [8] 5,263,775 | [9] 4,853,655 | −410,120 |
| Fish and Wildlife Service | [10] 9,583,915 | [11] 7,871,775 | −1,712,140 |
| Government in the Territories | [12] 2,016,650 | 1,899,000 | −117,650 |
| Total, annual appropriations | [13] 70,782,875 | [14] 62,779,866 | −8,003,009 |
| Permanent appropriations: | | | |
| Office of the Secretary | 600,000 | 600,000 | |
| General Land Office | 3,047,500 | 3,047,500 | |
| Geological Survey | 500 | 500 | |
| Bureau of Mines | 85,000 | 85,000 | |
| Fish and Wildlife Service | 34,500 | 34,500 | |
| Government in the Territories | 5,000,000 | 4,750,000 | −250,000 |
| Total, permanent appropriations | 8,767,500 | 8,517,500 | −250,000 |
| Total, general and special accounts | [13] 79,550,375 | [14] 71,297,366 | −8,253,009 |
| TRUST ACCOUNTS | | | |
| Office of the Secretary | $200,500 | $200,500 | |
| General Land Office | 112,000 | 112,000 | |
| Bureau of Indian Affairs | 6,137,937 | 6,173,231 | +$35,294 |
| Bureau of Reclamation | 73,000 | 76,500 | +3,500 |
| National Park Service | 38,140 | 38,140 | |
| Fish and Wildlife Service | 121,700 | 121,700 | |
| Government in the Territories | 100,000 | 80,000 | −20,000 |
| Total, trust accounts | 6,783,277 | 6,802,071 | +18,794 |
| CONTRACT AUTHORIZATIONS | | | |
| Acquisition of lands for Indian tribes | $325,000 | | −$325,000 |
| Appropriations for 1942 or estimates for 1943 for liquidation of 1942 contract authorizations | 165,000 | | |
| Total, unliquidated contract authorizations | 160,000 | | |

[1] In addition unexpended balances estimated at $7,936 reappropriated.
[2] In addition unexpended balances estimated at $5,000 reappropriated.
[3] In addition unexpended balances estimated at $13,235 reappropriated.
[4] In addition unexpended balances estimated at $29,148 reappropriated.
[5] In addition unexpended balances estimated at $4,000 reappropriated.
[6] In addition unexpended balances estimated at $143,700 reappropriated.
[7] In addition unexpended balances estimated at $170,255 reappropriated.
[8] In addition unexpended balances estimated at $135,040 reappropriated.
[9] In addition unexpended balances estimated at $27,876 reappropriated.
[10] In addition unexpended balances estimated at $1,392,271 reappropriated.
[11] In addition unexpended balances estimated at $900,000 reappropriated.
[12] In addition unexpended balances estimated at $55,008 reappropriated.
[13] In addition unexpended balances estimated at $1,776,338 reappropriated.
[14] In addition unexpended balances estimated at $1,107,131 reappropriated.

NOTE.—Appropriations for 1942 and estimates for 1943 are exclusive of $168,318,405 and $116,346,875, respectively, for public works, included in General Public Works Program. (See pp. 266–292.)



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# ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

## OFFICE OF THE SECRETARY

### SALARIES

*Salaries, Office of Secretary of the Interior—*

Salaries: For the Secretary of the Interior, Under Secretary, First Assistant Secretary, Assistant Secretary, and other personal services in the District of Columbia, including [a special assistant to the Secretary of the Interior to be appointed without reference to civil-service requirements, at a salary of not to exceed $5,000, $924,570: *Provided*, That in expending appropriations or portions of appropriations, contained in this Act, for the payment for personal services in the District of Columbia in accordance with the Classification Act of 1923, as amended, with the exception of the First Assistant Secretary and the Assistant Secretary, the average of the salaries of the total number of persons under any grade in any bureau, office, or other appropriation unit shall not at any time exceed the average of the compensation rates specified for the grade by such Act, as amended, and in grades in which only one position is allocated the salary of such position shall not exceed the average of the compensation rates for the grade, except that in unusually meritorious cases of one position in a grade advances may be made to rates higher than the average of the compensation rates of the grade but not more often than once in any fiscal year and then only to the next higher rate: *Provided*, That this restriction shall not apply (1) to grades 1, 2, 3, and 4 of the clerical-mechanical service, or (2) to require the reduction in salary of any person whose compensation was fixed, as of July 1, 1924, in accordance with the rules of section 6 of such Act, (3) to require the reduction in salary of any person who is transferred from one position to another position in the same or different grade in the same or a different bureau, office, or other appropriation unit, (4) to prevent the payment of a salary under any grade at a rate higher than the maximum rate of the grade when such higher rate is permitted by the Classification Act of 1923, as amended, and is specifically authorized by other law, or (5) to reduce the compensation of any person in a grade in which only one position is allocated: *Provided*, That no part of the appropriation made available to the office of the Secretary by this section shall be used for the broadcast of radio programs designed for or calculated to influence the passage or defeat of any legislation pending before the Congress] *$37,520 for the National Power Policy Committee, to be used by said committee in the performance of the functions prescribed for it by the President of the United States, $1,028,370 (5 U. S. C., 130–132, 481–486; 49 Stat. 177; 55 Stat. 303–304, 552).*

Estimate 1943, **$1,028,370** Appropriated 1942, [a] **$964,570**

[a] Includes $35,000 appropriated in the Second Deficiency Appropriation Act, 1941.

NOTE.—Estimate excludes $1,800 transferred to "Salaries, Bureau of Indian Affairs."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 16. In excess of $9,000: | | | | | | |
| Secretary | 1 | $15,000 | 1 | $15,000 | 1 | $15,000 |
| Under Secretary | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| First Assistant Secretary | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Assistant Secretary | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Director, division of power | 1 | 9,000 | 1 | 9,000 | | |
| Director of information | 1 | 8,000 | 1 | 8,000 | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Director of information | | | | | 1 | 7,500 |
| Finance officer | 1 | 6,500 | 1 | 6,500 | | |
| Assistant to the director | 1 | 6,500 | 1 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant to the Secretary | 2 | 5,600 | 2 | 5,600 | 3 | 5,627 |
| Chief, organization surveys | 1 | 5,600 | 1 | 5,600 | 0.2 | 5,600 |
| Director of classification | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Director of personnel | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief clerk | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Purchasing officer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Assistant director of information | 1 | 5,600 | 1 | 5,600 | 0.3 | 5,600 |
| Special adviser on labor relations | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant to the Secretary | 1 | 4,800 | 1 | 4,800 | 0.5 | 4,760 |
| Chief, organization surveys | | | | | 0.4 | 4,600 |
| Assistant budget officer | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Special assistant | | | | | 0.7 | 4,600 |

*Salaries, Office of Secretary of the Interior*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 12. Range $4,600 to $5,400—Con. | | | | | | |
| Assistant director of classification | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Assistant director of personnel | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant purchasing officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Supervisor of press service | | | | | 0.7 | 5,200 |
| Director, radio section | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Special assistant to the chairman | | | | | 1 | 5,200 |
| Special assistant to the Secretary | | | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief, organization surveys | | | | | 0.4 | 4,400 |
| Assistant budget officer | | | | | 0.9 | 4,000 |
| Examiner | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Chief, recruitment and selection unit | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Chief, employee relations unit | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chief, training and placement unit | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant purchasing officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chief of miscellaneous service division | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Assistant to director of information | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Chief, photographic section | 1 | 3,800 | 1 | 3,800 | 0.9 | 3,800 |
| Chief script writer | 1 | 3,800 | 1 | 3,800 | 1 | 3,940 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Private secretary to the Secretary | 1 | 3,500 | 1 | 3,500 | 1 | 3,950 |
| Executive assistant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Assistant chief clerk | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Chief, procurement section | 1 | 3,500 | 1 | 3,500 | 1 | 3,570 |
| Special assistant | | | | | 1 | 3,520 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Secretarial assistant | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,213 |
| Examiner | 3 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Chief, appointments, records, and statistics unit | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant chief, procurement section | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Traffic manager | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Script writer | | | | | 0.7 | 3,200 |
| Editorial technician | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Assistant chief, photographic section | 1 | 3,200 | 1 | 3,200 | 0.6 | 3,200 |
| Expert on social functions, customs, and procedure | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Senior administrative assistant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Secretarial clerk | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Communications officer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief, publications section | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretary-stenographer | | | | | 0.2 | 3,200 |
| Receptionist-secretary | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Private secretary to Assistant Secretary | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Correspondence clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Special correspondence clerk | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Senior clerk | 2 | 2,800 | 2 | 2,800 | 2 | 2,845 |
| Assistant to chief clerk | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Commodity clerk | 3 | 2,633 | 3 | 2,633 | 2.9 | 2,634 |
| Assistant traffic manager | 1 | 2,600 | 1 | 2,600 | 0.6 | 2,600 |
| Night supervisor | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Chief photographer | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant editor | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Chief clerk of division | 1 | 2,600 | 1 | 2,600 | 0.1 | 2,600 |
| Writer and research assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Private secretary to Under Secretary | 1 | 3,000 | 1 | 3,000 | 0.3 | 2,600 |
| Junior administrative assistant | 4 | 2,675 | 3 | 2,700 | 1.9 | 2,758 |
| Private secretary to the First Assistant Secretary | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Examiner | 1 | 2,600 | | | | |
| Grade 6. Range $2,300 to $2,900 | 27 | 2,419 | 27 | 2,419 | 27.3 | 2,421 |
| Grade 5. Range $2,000 to $2,600 | 35 | 2,049 | 33 | 2,052 | 27.5 | 2,093 |
| Grade 4. Range $1,800 to $2,160 | 57 | 1,853 | 60 | 1,853 | 52.7 | 1,863 |
| Grade 3. Range $1,620 to $1,980 | 88 | 1,666 | 91 | 1,665 | 84.9 | 1,658 |
| Grade 2. Range $1,440 to $1,800 | 73 | 1,479 | 78 | 1,477 | 72.1 | 1,451 |
| Grade 1. Range $1,260 to $1,620 | 33 | 1,322 | 33 | 1,322 | 32.5 | 1,314 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| General counsel | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Chief of plans and research | 1 | 8,000 | 1 | 8,000 | | |
| Chief of marketing and operations | 1 | 8,000 | 1 | 8,000 | | |
| Chief counsel | 1 | 8,000 | 1 | 8,000 | | |

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*Salaries, Office of Secretary of the Interior*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Director of forests | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Chief engineer | 1 | 6,500 | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant director of forests | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Rate engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal economist | 1 | 5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Executive secretary, geographic names | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Acting supervisor of exhibits | | | 0.4 | 4,600 | 1 | 4,600 |
| Industrial engineer | 1 | 4,600 | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 1 | 3,200 | 1 | 3,200 | 1.1 | 3,200 |
| Associate engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Mechanical engineer and technical advisor | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Museum curator | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Radio engineer | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Diorama sculptor | | | | | 1 | 2,630 |
| Assistant designer | | | 0.4 | 2,600 | 1 | 2,600 |
| Assistant attorney | | | | | 1 | 2,600 |
| Commodity clerk and engineer | | | | | 0.5 | 2,600 |
| Museum curator | | | | | 0.9 | 2,700 |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2.6 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1.4 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 2.1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,800 | 1 | 1,800 | 1 | 1,656 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,440 | 1 | 1,440 | 1 | 1,392 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 2 | 2,010 | 2 | 2,010 | 2 | 2,010 |
| Grade 6. Range $1,680 to $2,040 | 5 | 1,788 | 5 | 1,788 | 5 | 1,777 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,800 | 1 | 1,800 | 1 | 1,746 |
| Grade 4. Range $1,320 to $1,680 | 8 | 1,433 | 8 | 1,433 | 5.8 | 1,460 |
| Grade 3. Range $1,200 to $1,500 | 33 | 1,325 | 35 | 1,318 | 36.2 | 1,314 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,230 | 2 | 1,230 | 2 | 1,203 |
| Within-grade promotions—net cost (see analysis below) | | 15,340 | | 5,000 | | |
| Total permanent, departmental | 461 | 1,043,370 | 469.2 | 1,035,460 | 438.4 | 939,106 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 57,890 | | 66,283 |
| Net permanent, departmental | | 1,043,370 | | 977,570 | | 872,823 |
| Temporary employees, departmental | | | | 2,940 | | 4,125 |
| 01 Personal services (net) | | 1,043,370 | | 980,510 | | 876,948 |
| Reimbursable services for other agencies | | −15,000 | | −18,800 | | −34,356 |
| Received by transfer from— | | | | | | |
| "Salaries and expenses, National Capital Parks" | | | | | | −4,680 |
| "Reclamation fund, special fund" | | | | −2,940 | | −10,800 |
| Transferred to— | | | | | | |
| "Salaries, Office of the Solicitor, Department of the Interior" | | | | | | +2,040 |
| "Salaries, Bureau of Indian Affairs" | | | | +1,800 | | +1,800 |
| "Working fund, Agriculture, Office of Information" | | | | +4,000 | | +4,000 |
| Net total obligations | | 1,028,370 | | 964,570 | | 834,952 |
| Estimated savings and unobligated balance | | | | | | 35,938 |
| Total estimate or appropriation | | 1,028,370 | | 964,570 | | 870,890 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 254 | $17,980 | 190 | $15,820 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 5,000 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 5,710 | | | | |
| 4. Total permanent, departmental | | 28,690 | | 15,820 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 3,500 | | 5,110 | | |
| 6. Deduct difference between part and full fiscal year costs | | 9,850 | | 5,710 | | |
| 7. Net additional cost (cumulative) | | 15,340 | | 5,000 | | |

OFFICE OF SOLICITOR

*Salaries, Office of Solicitor, Department of the Interior*—

For personal services in the District of Columbia and in the field, [$313,640] *$322,720 (5 U. S. C. 397; 55 Stat. 304).*

Estimate 1943, **$322,720** Appropriated 1942, **$318,437**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Solicitor | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant solicitor | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Special assistant to the solicitor | | | | | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant solicitor | 6 | 5,600 | 7 | 5,629 | 4 | 5,650 |
| Chief attorney | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief counsel | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Counsel | 2 | 5,100 | 2 | 5,100 | 2 | 5,100 |
| Assistant solicitor | 6 | 4,667 | 6 | 4,667 | 8 | 4,750 |
| Assistant chief counsel | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Chief probate attorney | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 7 | 4,086 | 8 | 4,050 | 8 | 4,050 |
| Assistant solicitor | 4 | 3,900 | 4 | 3,900 | 4 | 3,900 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 2 | 3,200 | 4 | 3,200 | 4 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 5 | 2,600 | 6 | 2,600 | 6 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,600 | 1 | 3,600 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Private secretary to the Solicitor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 14.5 | 1,920 | 15 | 1,916 | 15 | 1,916 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,290 | 4 | 1,290 | 4 | 1,290 |
| Within-grade promotions—net cost (see analysis below) | | 6,300 | | 3,197 | | |
| Total permanent, departmental | 67.5 | 237,460 | 73 | 253,977 | 72 | 246,020 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,300 | | 10,242 |
| Net permanent, departmental | | 237,460 | | 248,677 | | 235,778 |
| Temporary employees, departmental | | | | 5,415 | | |
| All personal services, departmental | | 237,460 | | 254,092 | | 235,778 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Field classification schedule: | | | | | | |
| Grade 17. Range $5,600 to $6,400: | | | | | | |
| District counsel | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Grade 16. Range $4,600 to $5,400: | | | | | | |
| Special attorney for Osage Indians | | | 1 | 4,600 | | |
| Grade 13. Range $3,200 to $3,800: | | | | | | |
| Supervising attorney | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Special attorney for Pueblo Indians | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 12. Range $2,900 to $3,500: | | | | | | |
| Probate attorney | 6 | 3,017 | 6 | 3,017 | 6 | 3,083 |
| Grade 11. Range $2,600 to $3,200: | | | | | | |
| Examiner of inheritance | 8 | 2,916 | 8 | 2,916 | 8 | 2,916 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $2,000 to $2,600 | 2 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Grade 7. Range $1,620 to $1,980 | 9 | 1,722 | 9 | 1,725 | 9 | 1,746 |
| Grade 6. Range $1,440 to $1,800 | 2 | 1,530 | 2 | 1,560 | 2 | 1,590 |
| Within-grade promotions—net cost (see analysis below) | | 2,780 | | 1,600 | | |
| Total permanent, field | 31 | 85,260 | 33 | 90,680 | 32 | 85,120 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 3,650 |
| Net permanent, field | | 85,260 | | 90,680 | | 81,470 |
| Temporary employees, field | | | | | | 2,070 |
| All personal services, field | | 85,260 | | 90,680 | | 83,540 |
| 01 Personal services (net) | | 322,720 | | 344,772 | | 319,318 |
| Reimbursable services for other agencies | | | | −26,335 | | −3,896 |
| Received by transfer from "Salaries, Office of the Secretary of the Interior" | | | | | | −2,040 |
| Net total obligations | | 322,720 | | 318,437 | | 313,382 |
| Estimated savings and unobligated balance | | | | | | 958 |
| Total estimate or appropriation | | 322,720 | | 318,437 | | 314,340 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 60 | $5,420 | 74 | $7,910 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 4,797 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,113 | | | | |
| 4. Total permanent, departmental and field | | 13,330 | | 7,910 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 800 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,450 | | 3,113 | | |
| 7. Net additional cost (cumulative) | | 9,080 | | 4,797 | | |

*Salaries and Expenses, Consumers' Counsel Division—*

NOTE.—Appropriation under above title has been transferred to and appropriated for under "Salaries and expenses, Office of Bituminous Coal Consumers' Counsel," Executive Office and Independent Establishments chapter.

DIVISION OF TERRITORIES AND ISLAND POSSESSIONS

*Salaries, Division of Territories and Island Possessions, Department of the Interior—*

For personal services in the District of Columbia, [$122,880] *$126,145* (*47 Stat. 1517; 48 Stat. 16; Executive Order No. 6726; 55 Stat. 304*).

Estimate 1943, **$126,145** Appropriated 1942, **$124,205**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service | | | | | | |
| Grade 15. Range $8,000 to $9,000 | | | | | | |
| Director | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 13. Range $5,600 to $6,400 | | | | | | |
| Assistant director | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Supervisor of Philippine affairs | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400 | | | | | | |
| Supervisor of Alaskan affairs | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 9. Range $3,200 to $3,800 | | | | | | |
| Assistant to administrative officer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Supervisor of Puerto Rican affairs | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief clerk (Philippine section) | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Disbursing clerk (Philippine section) | 0.8 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Assistant supervisor Alaskan affairs | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of division (Philippine section) | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant (Philippine section) | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Budget supervisor | 1 | 2,600 | 1 | 2,600 | 0.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.9 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,157 | 7 | 2,157 | 7.3 | 2,177 |
| Grade 4. Range $1,800 to $2,160 | 16 | 1,939 | 16 | 1,939 | 14 | 1,932 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,748 | 8 | 1,748 | 9.9 | 1,616 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,575 | 4 | 1,575 | 4.6 | 1,613 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.5 | 1,500 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,320 | 3 | 1,320 | 3 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 2,865 | | 1,325 | | |
| Total permanent, departmental | 50.8 | 126,145 | 51 | 125,292 | 50.3 | 121,193 |
| Deduct delays and lapses fiscal years 1942, 1941 | | | | 3,067 | | 2,660 |
| Net permanent, departmental | | 126,145 | | 122,225 | | 118,533 |
| Temporary employees, departmental | | | | 1,980 | | 83 |
| 01 Personal services (net) | | 126,145 | | 124,205 | | 118,616 |
| Estimated savings and unobligated balance | | | | | | 164 |
| Total estimate or appropriation | | 126,145 | | 124,205 | | 118,780 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 38 | $2,980 | 40 | $3,440 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,325 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,105 | | | | |
| 4. Total permanent, departmental | | 5,410 | | 3,440 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 400 | | 1,010 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,145 | | 1,105 | | |
| 7. Net additional cost (cumulative) | | 2,865 | | 1,325 | | |

DIVISION OF INVESTIGATIONS

*Salaries and Expenses, Division of Investigations, Department of the Interior—*

For investigating official matters under the control of the Department of the Interior; for protecting timber on the public lands, and for the more efficient execution of the law and rules relating to the cutting thereof; for protecting public lands from illegal and fraudulent entry or appropriation; for adjusting claims for swamplands and indemnity for swamplands; and for traveling and other expenses of persons employed hereunder, [$469,100] *$435,255*, including not exceeding [$43,500] *$44,500* for personal services in the District of Columbia; not exceeding $52,500 for the purchase, exchange, operation, and maintenance of motor-propelled passenger-carrying vehicles and motorboats for the use of agents and others employed in the field service. The Secretary of the Interior shall include in his annual report a full statement of all expenditures made under authority of this paragraph (*55 Stat. 304*).

Estimate 1943, **$435,255** Appropriated 1942, **$469,100**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Director of investigations | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Associate director of investigations | 1 | 6,400 | 1 | 6,400 | 0.3 | 6,400 |
| Assistant director of investigations | | | | | 0.7 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant director of investigations | | | 1 | 5,400 | 0.3 | 5,400 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative assistant | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Reviewer | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,860 | 3 | 1,860 | 3 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,660 | 3 | 1,660 | 3 | 1,660 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 373 | | | | |
| Total permanent, departmental | 16 | 44,073 | 17 | 49,100 | 16.3 | 44,760 |
| Deduct delays and lapses fiscal years 1942, 1941 | | | | 5,600 | | 4,662 |
| Net permanent, departmental | | 44,073 | | 43,500 | | 40,098 |
| Temporary employees, departmental | | | | | | 252 |
| All personal services, departmental | | 44,073 | | 43,500 | | 40,350 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Special agent in charge | 5 | 4,800 | 5 | 4,800 | 5 | 4,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Special agent | 2 | 3,600 | 2 | 3,600 | 3 | 3,566 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Special agent | 9 | 3,355 | 11 | 3,327 | 11 | 3,327 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Special agent | 30 | 3,186 | 36 | 3,138 | 36 | 3,138 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Special agent | 16.3 | 2,733 | 19 | 2,715 | 13 | 2,784 |
| Grade 6. Range $2,300 to $2,900 | 8 | 2,437 | 8 | 2,437 | 9 | 2,422 |

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*Salaries and Expenses, Division of Investigations, Department of the Interior*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 5. Range $2,000 to $2,600 | 6 | $2,166 | 6 | $2,166 | 10 | $2,100 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,920 | 5 | 1,920 | 5 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,705 | 7 | 1,705 | 7 | 1,705 |
| Grade 2. Range $1,440 to $1,800 | 12 | 1,495 | 12 | 1,495 | 12 | 1,495 |
| Within-grade promotions—net cost (see analysis below) | | 2,982 | | | | |
| Total permanent, field | 100.3 | 276,462 | 111 | 304,380 | 111 | 302,880 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 10,769 |
| Net permanent, field | | 276,462 | | 301,380 | | 292,111 |
| Temporary employees, field | | 1,670 | | 4,970 | | 14,906 |
| All personal services, field | | 278,132 | | 306,350 | | 307,017 |
| 01 Personal services (net) | | 322,205 | | 349,850 | | 347,367 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 12,000 | | 12,000 | | 13,757 |
| 04 Storage and care of vehicles (service) | | 3,000 | | 3,000 | | 3,576 |
| 05 Communication service | | 2,200 | | 2,200 | | 2,284 |
| 06 Travel expenses | | 73,200 | | 84,500 | | 85,630 |
| 07 Transportation of things | | 500 | | 500 | | 430 |
| 08 Photographing, developing and printing | | 400 | | 400 | | 390 |
| 11 Rent of office space | | 1,800 | | 1,800 | | 2,086 |
| 12 Repairs and alterations | | 8,000 | | 8,000 | | 8,390 |
| 13 Miscellaneous current expense | | 2,050 | | 2,050 | | 2,238 |
| 30 Equipment | | 7,900 | | 7,900 | | 7,822 |
| Total other obligations | | 111,050 | | 122,350 | | 126,603 |
| Grand total obligations | | 433,255 | | 472,200 | | 473,970 |
| Reimbursable services for other agencies | | | | −5,100 | | −7,762 |
| Transferred for stationery to "Contingent expenses, Department of the Interior" | | +2,000 | | +2,000 | | +2,000 |
| Net total obligations | | 435,255 | | 469,100 | | 468,208 |
| Estimated savings and unobligated balance | | | | | | 1,792 |
| Total estimate or appropriation | | 435,255 | | 469,100 | | 470,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 80 | $6,960 | 81 | $7,920 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,980 | | | | |
| 4. Total permanent, departmental and field | | 8,940 | | 7,920 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,000 | | 5,940 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,585 | | 1,980 | | |
| 7. Net additional cost (cumulative) | | 3,355 | | | | |

GRAZING SERVICE

*Salaries and Expenses, Grazing Service, Department of the Interior*—For carrying out the provisions of the Act entitled "An Act to stop injury to the public grazing lands by preventing overgrazing and soil deterioration, to provide for their orderly use, improvement, and development, to stabilize the livestock industry dependent upon the public range, and for other purposes", approved June 28, 1934 (48 Stat. 1269), and as amended by the Acts of June 26, 1936 (49 Stat. 1976), and July 14, 1939 (53 Stat. 1002), including examination and classification of lands with respect to grazing or agricultural utility, preparation of land classification maps and reports, traveling and other necessary expenses, not to exceed $25,000 for the detection, prevention, and suppression of fires on lands within grazing districts, not to exceed [$120,500] *$12,500* for personal services in the District of Columbia, and not to exceed $30,000 for the purchase, exchange, operation, and maintenance of motor-propelled passenger-carrying vehicles, [$740,000] *$746,125*; for payment of a salary of $5 per diem while actually employed and for the payment of necessary travel expenses, exclusive of subsistence, of members of advisory committees of local stockmen, $60,000; in all, [$800,000] *$806,125* (*43 U. S. C. 315; 55 Stat. 304–305*).

Estimate 1943, **$806,125** Appropriated 1942, **$800,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director | | | 0.1 | $8,000 | 1 | $8,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief of range management | | | 0.1 | 5,600 | 1 | 5,600 |
| Chief of range improvements | | | 0.1 | 5,600 | 1 | 5,600 |
| Chief counsel | | | 0.1 | 5,600 | | |
| Chief of lands | | | 1 | 5,600 | 1 | 5,600 |
| Liaison officer | 1 | $5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of range management | | | 0.1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 1 | 4,600 | 1.1 | 4,545 | 2 | 4,300 |
| Scientist | | | 0.1 | 3,800 | 1 | 3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,000: | | | | | | |
| Assistant director | | | 0.1 | 6,000 | 1 | 6,000 |
| Chief of operations | | | 0.1 | 5,600 | 1 | 5,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of information | | | 0.1 | 4,000 | 1 | 4,000 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Field office inspector | | | | | 1 | 3,800 |
| Assistant chief of operations | | | 0.1 | 3,800 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief fiscal accountant | | | 0.1 | 3,300 | 1 | 3,300 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Field auditor | | | 0.1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | 0.1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | | | 0.1 | 2,300 | 2 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1.5 | 2,146 | 1.9 | 2,089 |
| Grade 4. Range $1,800 to $2,160 | | | 0.8 | 1,800 | 7 | 1,886 |
| Grade 3. Range $1,620 to $1,980 | | | 0.9 | 1,690 | 8 | 1,702 |
| Grade 2. Range $1,440 to $1,800 | | | 0.1 | 1,440 | 2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | 0.1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 75 | | | | |
| Total permanent, departmental | 3 | 12,475 | 6.9 | 23,434 | 36.9 | 110,767 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,564 | | 14,108 |
| Net permanent, departmental | | 12,475 | | 19,870 | | 96,659 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000 | | | | | | |
| Director | 1 | 8,000 | 0.9 | 8,000 | | |
| Grade 6. Range $5,600 to $6,400 | | | | | | |
| Chief of lands | 1 | 5,600 | | | | |
| Chief of range management | 1 | 5,600 | 0.9 | 5,600 | | |
| Chief of range improvements | 1 | 5,600 | 0.9 | 5,600 | | |
| Chief counsel | 1 | 5,600 | 0.9 | 5,600 | | |
| Grade 5. Range $4,600 to $5,600 | | | | | | |
| Assistant chief of range management | 1 | 4,800 | 0.9 | 4,800 | | |
| Assistant chief of lands | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief of range surveys | 1 | 4,800 | 1 | 4,800 | | |
| Senior scientist | | | | | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600 | | | | | | |
| Attorney | 1 | 4,000 | 0.9 | 4,000 | | |
| Scientist | 1 | 3,800 | 0.9 | 3,800 | | |
| Range examiner | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 2. Range $2,600 to $3,200 | | | | | | |
| Assistant range examiner | 2 | 2,650 | 2 | 2,650 | 6 | 2,683 |
| Assistant engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 11 | 2,064 | 11 | 2,064 | 15 | 2,153 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400 | | | | | | |
| Assistant director | 1 | 6,000 | 0.9 | 6,000 | | |
| Chief of operations | 1 | 5,600 | 0.9 | 5,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of information | 1 | 4,000 | 0.9 | 4,000 | | |
| Regional grazier | 10 | 3,800 | 10 | 3,800 | 10 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant chief of operations | 1 | 3,800 | 0.9 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Grazier (A) | 7 | 3,200 | 7 | 3,200 | 5 | 3,200 |
| Chief fiscal accountant | 1 | 3,300 | 0.9 | 3,300 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Field auditor | 1 | 2,900 | 0.9 | 2,900 | | |
| District grazier | 7 | 2,900 | 7 | 2,900 | | |
| Grade 7. Range $2,600 to $2,900: | | | | | | |
| Grazier (C) | 18 | 2,622 | 18 | 2,622 | 18 | 2,747 |
| Junior administrative assistant | 1 | 2,600 | 0.9 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 30.5 | 2,306 | 30.9 | 2,306 | 14 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,068 | 8.5 | 2,045 | 5 | 2,040 |
| Grade 4. Range $1,800 to $2,160 | 52 | 1,853 | 53.2 | 1,853 | 12 | 1,943 |
| Grade 3. Range $1,620 to $1,980 | 56 | 1,636 | 56.1 | 1,635 | 26 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 19 | 1,456 | 18.9 | 1,456 | 82 | 1,481 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |



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*Salaries and Expenses, Grazing Service, Department of the Interior*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 1 $1,200 | 0.9 $1,200 | |
| Within-grade promotions—net cost (see analysis below) | 6,550 | | |
| Total permanent, field | 243.5 560,870 | 242.1 543,986 | 198 $403,497 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 6,436 | 23,718 |
| Net permanent, field | 560,870 | 537,550 | 379,779 |
| Temporary employees, field: | | | |
| District advisers | 40,000 | 40,000 | 34,085 |
| Other, including fire guards, etc | 23,000 | 25,000 | 17,595 |
| All personal services, field | 623,870 | 603,550 | 431,459 |
| 01 Personal services, net | 636,345 | 622,420 | 528,118 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 21,780 | 23,280 | 20,977 |
| 04 Storage and vehicles | 2,500 | 2,500 | 2,402 |
| 05 Communications | 10,000 | 11,000 | 11,042 |
| 06 Travel expenses (includes district adviser) | 73,150 | 78,150 | 76,956 |
| 07 Transportation of things (service) | 2,500 | 2,500 | 2,956 |
| 08 Photographing, photostating, developing, etc | 500 | 1,500 | 1,143 |
| 09 Advertising and publication of notices (service) | 200 | 200 | 76 |
| 10 Heat, light, water, power, etc | 500 | 500 | 411 |
| 11 Rents | 19,800 | 19,800 | 15,344 |
| 12 Repairs and alterations | 13,500 | 15,000 | 15,330 |
| 13 Miscellaneous current expenses | 500 | 500 | 600 |
| 30 Equipment | 18,650 | 18,450 | 33,925 |
| 32 Structures and parts | 200 | 200 | 48 |
| Total other obligations | 163,780 | 173,580 | 181,210 |
| Grand total obligations | 800,125 | 796,000 | 709,328 |
| Transferred for stationery to "Contingent expenses, Department of the Interior" | +6,000 | +6,000 | +6,000 |
| Received by transfer from "Contingent xpenses, Department of the Interior" | | −2,000 | −1,794 |
| Net total obligations | 806,125 | 800,000 | 713,534 |
| Estimated savings and unobligated balance | | | 36,466 |
| Total estimate or appropriation | 806,125 | 800,000 | 750,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administrative expenses, District of Columbia | $12,475 | $19,870 | $97,453 |
| 2. General administrative, office of Director | 114,680 | 102,010 | |
| 3. Operation of grazing districts | 587,970 | 589,120 | 565,468 |
| 4. District advisers | 60,000 | 60,000 | 46,407 |
| 5. Fire suppression | 25,000 | 25,000 | |
| Grand total obligations | 800,125 | 796,000 | 709,328 |
| Transferred for stationery to "Contingent expenses, Department of the Interior" | +6,000 | +6,000 | +6,000 |
| Received by transfer from "Contingent expenses, Department of the Interior" | | −2,000 | −1,794 |
| Net total obligations | 806,125 | 800,000 | 713,534 |
| Estimated savings and unobligated balance | | | 36,466 |
| Total estimate or appropriation | 806,125 | 800,000 | 750,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 120 $9,350 | 74 $7,360 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 2,375 | | |
| 4. Total permanent, departmental and field | 11,725 | 7,360 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 1,500 | 4,985 | |
| 6. Deduct difference between part and full fiscal year costs | 3,600 | 2,375 | |
| 7. Net additional cost (cumulative) | 6,625 | | |

*Range Improvements Within Grazing Districts (Receipt Limitation)*—

For construction, purchase, and maintenance of range improvements within grazing districts, pursuant to the provisions of sections 10 and 11 of the Act of June 28, 1934 (48 Stat. 1269), and as amended by the Acts of June 26, 1936 (49 Stat. 1976), and July 14, 1939 (53 Stat. 1002), and not including contributions under section 9 of the Act of June 28, 1934, [$250,000] *$100,000: Provided*, That expenditures hereunder shall not exceed 25 per centum of all moneys received from grazing districts under the provisions of said Act of June 28, 1934, as amended, during the fiscal years [1941] *1942* and [1942] *1943 (43 U. S. C. 315; 55 Stat. 305)*.

Estimate 1943, **$100,000** Appropriated 1942, **$250,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Custodial service: Grade 7. Range $1,860 to $2,300 | 1 $1,860 | 1 $1,860 | 1 $1,860 |
| Temporary employees, field: Well operators, drivers with teams, trail makers, and other miscellaneous labor | 23,140 | 43,140 | 12,693 |
| 01 Personal services (net) | 25,000 | 45,000 | 14,553 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 40,000 | 80,000 | 21,378 |
| 04 Storage of vehicles | 500 | 500 | 391 |
| 05 Communications | 25 | 25 | 3 |
| 06 Travel | 500 | 500 | 313 |
| 07 Transportation of things | 1,000 | 3,000 | 2,296 |
| 08 Photographing, developing, and printing | 200 | 200 | 128 |
| 11 Rents | 1,500 | 1,500 | 1,392 |
| 12 Repairs and alterations | 10,000 | 10,000 | 9,381 |
| 13 Miscellaneous | 300 | 300 | 211 |
| 30 Equipment | | 20,000 | 18,783 |
| 32 Structures and parts and nonstructural improvements to lands | 20,975 | 83,975 | 67,089 |
| Total other obligations | 75,000 | 200,000 | 121,275 |
| Grand total obligations | 100,000 | 245,000 | 135,828 |
| Estimated savings and unobligated balance | | 5,000 | 114,172 |
| Total estimate or appropriation | 100,000 | 250,000 | 250,000 |

*Leasing of Grazing Lands, Grazing Service (Receipt Limitation)*—

Leasing of grazing lands: For leasing State, county, or privately owned lands in accordance with the provisions of the Act of June 23, 1938 (52 Stat. 1033), [$75,000] *$15,000: Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of said Act *(52 Stat. 1033; 55 Stat. 305)*.

Estimate 1943, **$15,000** Appropriated 1942, **$75,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 11 Rent of grazing lands | $15,000 | $75,000 | $6,565 |
| 1940 appropriation obligated in 1941 | | | −6,565 |
| Total estimate or appropriation | 15,000 | 75,000 | |

*Soil and Moisture Conservation Operations, Department of the Interior (Grazing Service)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: Grade 6. Range $5,600 to $6,400: Principal engineer | | | 1 $5,600 |
| Clerical, administrative, and fiscal service: Grade 12. Range $4,600 to $5,400: Assistant chief of operations | | | 1 4,600 |
| Grade 9. Range $3,200 to $3,800: Fiscal accountant | | | 1 3,300 |
| Grade 5. Range $2,000 to $2,600 | 1 $2,000 | 1 $2,000 | 2 2,000 |
| Grade 4. Range $1,800 to $2,160 | | 0.1 1,800 | 1 1,800 |
| Grade 3. Range $1,620 to $1,980 | | 0.1 1,620 | 2 1,620 |
| Grade 2. Range $1,440 to $1,800 | | 0.2 1,470 | 2 1,470 |
| Total permanent, departmental | 1 2,000 | 1.4 2,636 | 10 25,480 |

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*Soil and Moisture Conservation Operations, Department of the Interior (Grazing Service)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Deduct delays and lapses fiscal year 1941 | | | | | | $21,243 |
| Net permanent, departmental | | $2,000 | | $2,636 | | 4,237 |
| Temporary employees, departmental | | | | | | 347 |
| All personal services, departmental | | 2,000 | | 2,636 | | 4,584 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal engineer | | | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 1 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: Range examiner | | | 4 | 3,800 | 1 | 3,800 |
| Soil conservationist | | | | | 2 | 3,800 |
| Agronomist | | | | | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate soil conservationist | | | | | 6 | 3,200 |
| Associate engineer | 6 | 3,217 | 6 | 3,217 | 8 | 3,213 |
| Associate range examiner | 14 | 3,220 | 14 | 3,220 | 9 | 3,211 |
| Grade 2. Range $2,600 to $3,200: Assistant soil technologist | | | | | 5 | 2,620 |
| Assistant soil conservationist | | | | | 1 | 2,600 |
| Assistant soil surveyor | | | | | 1 | 2,600 |
| Assistant range examiner | | | 17 | 2,607 | 10 | 2,610 |
| Assistant agricultural engineer | | | | | 1 | 2,600 |
| Assistant engineer | | | 6 | 2,615 | 6 | 2,615 |
| Assistant safety engineer | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 30 | 2,032 | 37 | 2,032 | 46 | 2,037 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 1 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 7 | 1,808 | 7 | 1,808 | 6 | 1,810 |
| Grade 4. Range $1,620 to $1,980 | 10 | 1,620 | 10 | 1,620 | 15 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 5 | 1,452 | 5 | 1,452 | 4 | 1,455 |
| Grade 2. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 1 | 1,320 |
| Grade 1. Range $1,080 to $1,380 | | | | | 1 | 1,080 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,600: Assistant chief of operations | | | | | 0.5 | 4,600 |
| Grade 8. Range $2,900 to $3,500: Field auditor | 1 | 2,900 | 0.9 | 2,900 | | |
| Administrative assistant | | | 0.1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,500 | 2 | 2,500 | 2 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | 3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,825 | 4.9 | 1,825 | 3 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 20 | 1,632 | 19.9 | 1,632 | 19 | 1,633 |
| Grade 2. Range $1,440 to $1,800 | 34 | 1,458 | 33.8 | 1,458 | 35 | 1,466 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,320 | 5 | 1,272 | 4 | 1,275 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | | | 1 | 2,500 | 1 | 2,500 |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 7. Range $1,860 to $2,300 | 9 | 1,866 | 14 | 1,864 | 11.5 | 1,862 |
| Grade 6. Range $1,680 to $2,040 | 9 | 1,780 | 13 | 1,749 | 10 | 1,742 |
| Grade 5. Range $1,500 to $1,860 | 9 | 1,500 | 15 | 1,500 | 6 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,546 | 4 | 1,520 | 1 | 1,380 |
| Grade 3. Range $1,200 to $1,500 | 13 | 1,264 | 24 | 1,235 | 21.5 | 1,236 |
| Within-grade promotions—net cost (see analysis below) | | 4,440 | | | | |
| Total permanent, field | 190 | 357,939 | 254.6 | 489,184 | 245.5 | 483,219 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 19,593 | | 200,328 |
| Net permanent, field | | 357,939 | | 469,591 | | 282,891 |
| Temporary employees, field | | 68,000 | | 100,000 | | 94,446 |
| All personal services, field | | 425,939 | | 569,591 | | 377,337 |
| 01 Personal services (net) | | 427,939 | | 572,227 | | 381,921 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 62,236 | | 102,000 | | 99,515 |
| 04 Storage and care of vehicles | | 2,440 | | 2,440 | | 743 |
| 05 Communications | | 2,900 | | 3,150 | | 1,487 |
| 06 Travel | | 17,700 | | 45,000 | | 37,096 |
| 07 Transportation of things | | 3,300 | | 3,300 | | 12,602 |
| 08 Printing and binding, photographing, etc | | 1,200 | | 1,200 | | 8,011 |
| 10 Furnishing heat, light, power, water, and electricity | | 500 | | 500 | | 376 |
| 11 Rent | | 22,000 | | 22,165 | | 12,306 |
| 12 Repairs and alterations | | 10,600 | | 17,838 | | 18,560 |
| 13 Miscellaneous expenditures | | 1,500 | | 1,500 | | 592 |
| 30 Equipment | | 17,000 | | 31,300 | | 180,409 |
| 32 Structures and nonstructural improvements to land | | | | | | 58,364 |
| Total other obligations | | 141,376 | | 230,393 | | 430,061 |
| Grand total obligations | | 569,315 | | 802,620 | | 811,982 |
| Allotted from "Soil and moisture conservation operations, Department of the Interior" | | −569,315 | | −802,620 | | −811,982 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actunl, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 101 | $7,500 | 96 | $8,180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,225 | | | | |
| 4. Total permanent, departmental and field | | 9,725 | | 8,180 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,865 | | 5,955 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,420 | | 2,225 | | |
| 7. Net additional cost (cumulative) | | 4,440 | | | | |

PETROLEUM CONSERVATION DIVISION

*Salaries and Expenses, Petroleum Conservation Division, Department of the Interior*—

[Salaries and expenses, oil regulation and enforcement: For administering and enforcing the provisions of the Act approved February 22, 1935 (49 Stat. 30), entitled "An Act to regulate interstate and foreign commerce in petroleum and its products by prohibiting the shipment in such commerce of petroleum and its products produced in violation of State law, and for other purposes", as amended, and to include necessary] *For all expenses necessary for cooperation with Federal and State authorities, the Interstate Oil Compact Commission and other agencies, in the conservation of oil and gas and in the enactment of uniform oil and gas conservation laws and the issuance of regulations and orders thereunder, and for the coordinating and interchange of information relative thereto, including* personal services in the District of Columbia [(not to exceed $44,500)], traveling expenses, [contract stenographic reporting services, rent, stationery, and office supplies,] not to exceed [$3,100] *$600* for printing and binding, *and* not to exceed $600 for books, newspapers, and periodicals, [and not to exceed $14,000 for the purchase, exchange, hire, maintenance, operation, and repair of motor-propelled passenger-carrying vehicles, $247,500] *$35,280 (55 Stat. 305)*.

Estimate 1943, **$35,280** Appropriated 1942, **$247,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Associate director | 2 | $6,400 | 2 | $6,400 | 2 | $6,400 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | | | 1 | 2,600 | 1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Director | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 9. Range $3,200 to $3,800: Administrative assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 4 | 2,000 | 4 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 3 | 1,840 | 2 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 3 | 1,700 | 2 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | 2 | 1,140 | 2 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 180 | | | | |
| Total permanent, departmental | 7 | 29,900 | 18 | 49,040 | 16 | 45,620 |
| Deduct delays and lapses fiscal years 1942, 1941 | | | | 24,100 | | 2,650 |
| Net permanent, departmental | | 29,900 | | 24,940 | | 42,970 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Chairman of board | | | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: Member of board | | | 2 | 6,000 | 2 | 6,000 |
| Grade 11. Range $3,800 to $4,600: Principal accountant | | | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Chief examiner | | | 1 | 3,900 | 1 | 3,900 |
| Senior examiner | | | 8 | 3,512 | 5 | 3,520 |

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*Salaries and Expenses, Petroleum Conservation Division, Department of the Interior*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Examiner | | | 8 | $3,225 | 8 | $3,225 |
| Accountant | | | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Examiner | | | 20 | 2,920 | 20 | 2,920 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | 4 | 2,300 | 5 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | 2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 7 | 1,800 | 7 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 9 | 1,667 | 8 | 1,672 |
| Grade 2. Range $1,440 to $1,800 | | | 7 | 1,483 | 8 | 1,478 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | 1 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | 3 | 1,100 | 4 | 1,095 |
| Total permanent, field | | | 75 | 198,960 | 75 | 193,680 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 15,480 | | 26,327 |
| Net permanent, field | | | | 183,480 | | 167,353 |
| 01 Personal services (net) | | $29,900 | | 208,420 | | 210,323 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,800 | | 9,820 | | 9,436 |
| 05 Communications | | 700 | | 2,500 | | 2,409 |
| 06 Travel | | 1,000 | | 13,000 | | 9,865 |
| 07 Freight and drayage | | 200 | | 500 | | 275 |
| 08 Printing and binding | | 600 | | 3,100 | | 963 |
| 11 Rents | | | | 10,160 | | 7,553 |
| 30 Equipment | | 80 | | | | 13,653 |
| Total other obligations | | 5,380 | | 39,080 | | 44,154 |
| Net total obligations | | 35,280 | | 247,500 | | 254,477 |
| Estimated savings and unobligated balance | | | | | | 523 |
| Total estimate or appropriation | | 35,280 | | 247,500 | | 255,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8 | $560 | 24 | $2,200 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | [1]95 | | | | |
| 4. Total permanent, departmental and field | | 655 | | 2,200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | 1,600 | | |
| 6. Deduct difference between part and full fiscal year costs | | 375 | | 600 | | |
| 7. Net additional cost (cumulative) | | 180 | | | | |

[1] Difference, line 3, 1943 column, and line 6, 1942 column, due to abolishment of positions.

BITUMINOUS COAL DIVISION

*Administrative Expenses, Bituminous Coal Division, Department of the Interior*—

Salaries and expenses: For all necessary expenditures of the Bituminous Coal Division in carrying out the purposes of the Bituminous Coal Act of 1937, approved April 26, 1937 (50 Stat. 72), as amended by the Act of April 11, 1941 (Public, Numbered 34), including personal services and rent in the District of Columbia and elsewhere; traveling expenses[, including expenses of attendance at meetings which, in the discretion of the Secretary of the Interior, are necessary for the efficient discharge of the responsibilities of the Division]; contract stenographic reporting services; stationery and office supplies; purchase, rental, exchange, operation, maintenance, and repair of reproducing, photographing, and other such equipment, typewriters, calculating machines, mechanical tabulating equipment, and other office appliances and labor-saving devices; printing and binding; witness fees and fees and mileage in accordance with section 8 of the Bituminous Coal Act of 1937; not to exceed $3,250 for purchase, exchange, hire, maintenance, operation, and repair of motor-propelled passenger-carrying vehicles, including one for use in the District of Columbia; garage rentals; miscellaneous items, including those for public instruction and information deemed necessary; and not to exceed $1,800 for purchase and exchange of newspapers, lawbooks, reference books, and periodicals, [$3,200,000] *$2,620,500 (15 U. S. C. 318–328; 55 Stat. 305–306).*

Estimate 1943, **$2,620,500** Appropriated 1942, **$3,200,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Unclassified: | | | | | | |
| Director | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Technical adviser to the director | 1 | 9,000 | 1 | 9,000 | 0.5 | 9,000 |
| Chief, trial examiners branch | 1 | 8,500 | 1 | 8,500 | 1 | 8,245 |
| Chief, marketing branch | 1 | 8,000 | 1 | 8,000 | 1 | 9,000 |
| Special counsel | | | | | 0.2 | 8,250 |
| General counsel | 1 | 8,000 | 1 | 8,000 | 1 | 9,000 |
| Chief, economics branch | 1 | 8,000 | 1 | 8,000 | 0.8 | 8,000 |
| Assistant chief, trial examiners branch | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Compliance coordinator | 1 | 8,000 | 1 | 8,000 | 0.7 | 7,500 |
| Assistant chief, marketing branch | 1 | 7,500 | 1 | 7,500 | 0.5 | 7,500 |
| Compliance adviser | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Assistant chief, economics branch | 1 | 7,500 | 1 | 7,500 | 0.7 | 7,500 |
| Chief, administrative statistics | | | | | 0.3 | 7,500 |
| Assistant to the director | 1 | 7,300 | 1 | 7,300 | | |
| Attorney | | | | | 1 | 7,300 |
| Chief, price examination section | 1 | 7,200 | 1 | 7,200 | 0.4 | 7,200 |
| Assistant general counsel | 1 | 7,000 | 1 | 7,000 | 0.9 | 6,700 |
| Chief, distributors section | 1 | 7,000 | 1 | 7,000 | 1 | 6,500 |
| Chief, traffic section | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Assistant to the chief marketing branch | 1 | 6,500 | 1 | 6,500 | | |
| Head attorney | | | | | 0.8 | 6,500 |
| Traffic rate consultant | | | | | 0.1 | 6,500 |
| Chief, distributors practice section | 1 | 6,500 | 1 | 6,500 | 0.6 | 6,000 |
| Chief, analysis section | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief, research section | 1 | 6,500 | 1 | 6,500 | 0.7 | 6,500 |
| Chief, special agent | | | | | 0.3 | 6,000 |
| Chief, compliance proceedings section | 1 | 6,000 | 1 | 6,000 | 0.6 | 6,527 |
| Chief, litigation section | | | | | 0.2 | 6,000 |
| Principal price examiner | 7 | 6,229 | 7 | 6,229 | 8.1 | 6,432 |
| Principal trial examiner | 6 | 5,867 | 6 | 5,867 | 0.8 | 5,405 |
| Chief, legal research | 1 | 5,600 | 1 | 5,600 | 0.7 | 6,606 |
| Chief, cost subsection | 1 | 5,600 | 1 | 5,600 | 0.7 | 4,781 |
| Chief, special reports subsection | 1 | 5,600 | 1 | 5,600 | 0.7 | 5,600 |
| Chief, price proceedings section | 1 | 5,600 | 1 | 5,600 | 0.8 | 6,248 |
| Principal attorney | 1 | 5,600 | 1 | 5,600 | 0.9 | 5,895 |
| Examiner | | | | | 4.6 | 5,205 |
| Assistant chief, compliance proceedings section | 1 | 5,200 | 1 | 5,200 | 0.1 | 5,200 |
| Attorney examiner | | | | | 0.1 | 5,120 |
| Special agent | 1 | 5,000 | 1 | 5,000 | | |
| Senior trial examiner | 5 | 4,840 | 5 | 4,840 | 1.5 | 4,489 |
| Chief, exemption and marketing practices section | | | | | 0.7 | 4,712 |
| Technical expert | 4 | 4,700 | 4 | 4,700 | 2.9 | 4,817 |
| Senior price examiner | 2 | 4,900 | 2 | 4,900 | 3.2 | 5,257 |
| Chief, sales subsection | 1 | 4,600 | 1 | 4,600 | 0.7 | 4,600 |
| Chief, information section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief, planning subsection | 1 | 4,600 | 1 | 4,600 | 0.7 | 4,600 |
| Assistant chief, price proceedings section | 1 | 4,600 | 1 | 4,600 | | |
| Chief, market service report | 1 | 4,600 | 1 | 4,600 | 0.7 | 4,600 |
| Assistant compliance coordinator | 1 | 4,600 | 1 | 4,600 | 0.7 | 4,600 |
| Assistant secretary | | | | | 0.5 | 4,600 |
| Chief, distribution and realization unit | 1 | 4,600 | 1 | 4,600 | | |
| Assistant chief, legal research | 1 | 4,600 | 1 | 4,600 | | |
| Compliance officer | | | | | 0.3 | 4,600 |
| Technical assistant to chief | | | | | 0.3 | 4,600 |
| Senior attorney | 15 | 4,506 | 15 | 4,506 | 6.8 | 4,723 |
| Examiner | | | | | 1.3 | 4,480 |
| Chief, invoice report | | | | | 0.3 | 4,400 |
| Chief, code membership | | | | | 0.3 | 4,200 |
| Assistant chief, special reports subsection | 1 | 4,200 | 1 | 4,200 | | |
| Examiner | | | | | 1 | 4,196 |
| Associate price examiner | 11 | 4,091 | 11 | 4,091 | 5.5 | 4,106 |
| Trial examiner | | | | | 0.2 | 4,050 |
| Consuming area representative | 3 | 4,000 | 3 | 4,000 | 1.4 | 4,000 |
| Technical expert | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Traffic examiner | | | | | 1 | 3,898 |
| Attorney | 13 | 3,877 | 13 | 3,877 | 14 | 3,899 |
| Traffic rate examiner | 8 | 3,825 | 8 | 3,950 | 5.1 | 3,857 |
| Head, rail shipments group | 1 | 3,800 | 1 | 3,800 | 0.4 | 3,800 |
| Statistical expert | | | | | 1 | 3,800 |
| Head, truck shipments group | 1 | 3,800 | 1 | 3,800 | | |
| Assistant chief, cost subsection | 1 | 3,800 | 1 | 3,800 | 0.4 | 3,800 |
| Social science analyst | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,800 |
| Assistant chief, information section | 1 | 3,800 | 1 | 3,800 | | |
| Administrative assistant | | | | | 0.3 | 3,600 |
| Compliance supervisor | 1 | 3,800 | 1 | 3,800 | 0.1 | 2,675 |
| Assistant to coal price examiner | 5 | 3,320 | 5 | 3,320 | 1.7 | 3,516 |
| Ex-dock supervisor (lake) | 4 | 3,250 | 4 | 3,250 | 3.1 | 3,334 |
| Secretary to director | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Technical adviser | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Junior examiner | | | | | 0.9 | 3,200 |
| Associate attorney | 7 | 3,171 | 7 | 3,171 | 4.9 | 3,355 |
| Transportation examiner | 4 | 3,200 | 4 | 3,200 | 1.9 | 3,367 |
| Junior traffic examiner | | | | | 1.9 | 3,065 |
| Special agents | 6 | 2,917 | 6 | 2,917 | 4.3 | 2,796 |
| Junior price examiner | 1 | 3,000 | 1 | 3,000 | 1.7 | 3,233 |
| Compliance examiner | 1 | 3,000 | 1 | 3,000 | 0.1 | 3,000 |
| Consuming area auditor | 1 | 3,000 | 1 | 3,000 | 0.8 | 3,000 |
| Assistant attorney | 8 | 2,762 | 8 | 2,762 | 4.6 | 2,772 |
| Assistant statistical analyst | | | | | 0.1 | 2,600 |
| Junior attorney | 6 | 2,067 | 6 | 2,067 | 1 | 2,190 |

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*Administrative Expenses, Bituminous Coal Division, Department of the Interior*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal economist | | | | | 0.5 | $6,074 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer economist | | | | | 0.6 | 4,000 |
| Economic analyst | | | | | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate statistical analyst | 1 | $3,200 | 1 | $3,200 | 1 | 3,200 |
| Associate social science analyst | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Associate analyst | | | | | 0.8 | 3,200 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 1.1 | 1,847 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant director | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief, administrative section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief, records section | 1 | 3,800 | 1 | 3,800 | 0.5 | 4,200 |
| Chief, statistical service subsection | 1 | 3,800 | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief, division of finance | | | | | 0.1 | 3,800 |
| Chief, statistical service section | | | | | 0.5 | 3,200 |
| Assistant chief, records section | 1 | 3,200 | 1 | 3,200 | 0.4 | 3,600 |
| Junior administrative officer | | | | | 1.3 | 3,200 |
| Associate coal price analyst | 2 | 3,200 | 2 | 3,200 | 0.5 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief, machine tabulation subsection | 1 | 2,900 | 1 | 2,900 | 0.5 | 2,900 |
| Grade 7. Range $2,600 to $3,000: | | | | | | |
| Chief, code membership | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Chief, personnel subsection | 1 | 3,200 | 1 | 3,200 | | |
| Chief, service subsection | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Head statistical clerk | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant chief, machine tabulation subsection | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,900 |
| Assistant coal price analyst | 5 | 2,600 | 5 | 2,600 | 1.1 | 2,600 |
| Principal clerk | 1 | 2,600 | 0.5 | 2,600 | | |
| Assistant economist | 1 | 2,600 | 1 | 2,600 | | |
| Chief, docket subsection | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Administrative assistant | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 14 | 2,343 | 14 | 2,343 | 7.6 | 2,349 |
| Grade 5. Range $2,000 to $2,600 | 26 | 2,104 | 26.5 | 2,103 | 16.4 | 2,260 |
| Grade 4. Range $1,800 to $2,160 | 59 | 1,838 | 59 | 1,838 | 47.3 | 1,869 |
| Grade 3. Range $1,620 to $1,980 | 130 | 1,637 | 130 | 1,637 | 109.3 | 1,667 |
| Grade 2. Range $1,440 to $1,800 | 171 | 1,453 | 171 | 1,453 | 145.1 | 1,478 |
| Grade 1. Range $1,260 to $1,620 | 91 | 1,265 | 91 | 1,265 | 65.1 | 1,283 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 17 | 1,200 | 17 | 1,200 | 11.4 | 1,327 |
| Grade 2. Range $1,080 to $1,380 | 7 | 1,182 | 7 | 1,182 | 7.2 | 1,187 |
| Total permanent, departmental | 705 | 1,615,444 | 705 | 1,616,170 | 545.4 | 1,267,299 |
| Deduct: | | | | | | |
| Due to abolishment on Apr. 26, 1943 | | 269,240 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 14,590 | | 2,069 |
| Net permanent, departmental | | 1,346,204 | | 1,601,580 | | 1,265,230 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Unclassified: | | | | | | |
| Manager | 11 | 5,672 | 11 | 5,672 | 9.9 | 5,478 |
| Assistant manager | 11 | 4,600 | 11 | 4,600 | 11 | 4,344 |
| Compliance officer | | | | | 0.7 | 4,214 |
| Traffic rate examiner and auditor | | | | | 0.4 | 4,200 |
| Special agent | | | | | 0.7 | 3,800 |
| Consuming area representative | 2 | 3,700 | 2 | 3,700 | 3.1 | 3,845 |
| Senior analyst | | | | | 0.8 | 3,600 |
| Assistant to manager | 1 | 3,600 | 1 | 3,600 | | |
| Associate coal price analyst | | | | | 1 | 3,560 |
| Enforcement officer | | | | | 0.2 | 3,500 |
| Senior compliance agent | 4 | 3,500 | 4 | 3,500 | | |
| Special investigator | 1 | 3,500 | 1 | 3,500 | 0.6 | 3,500 |
| Ex-dock supervisor (tide) | | | | | 0.4 | 3,200 |
| Statistical analyst | 1 | 3,200 | 1 | 3,200 | 3 | 3,245 |
| Consuming area auditor | 2 | 3,000 | 2 | 3,000 | 2.4 | 3,000 |
| Field investigator | 2 | 3,000 | 2 | 3,000 | 4.4 | 3,000 |
| Compliance inspector | 4 | 2,700 | 4 | 2,700 | 3.8 | 2,684 |
| Compliance auditor | 14 | 2,679 | 14 | 2,679 | 8.7 | 2,618 |
| Chief, invoice unit | 11 | 2,672 | 11 | 2,672 | 1.8 | 2,600 |
| Enforcement agent | | | | | 7.6 | 2,669 |
| Compliance agent | 61 | 2,577 | 61 | 2,577 | 33.7 | 2,529 |
| Assistant statistical analyst | 1 | 2,600 | 1 | 2,600 | 13.8 | 2,567 |
| Coal substitution analyst | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Junior statistical analyst | | | | | 0.2 | 2,600 |
| Senior clerk | | | | | 1 | 2,600 |
| Range $2,000 to $2,600 | 31 | 2,232 | 31 | 2,232 | 16.1 | 2,081 |
| Range $1,800 to $2,160 | 50 | 1,817 | 50 | 1,817 | 40.6 | 1,837 |
| Range $1,620 to $1,980 | 100 | 1,651 | 100 | 1,651 | 72.3 | 1,654 |
| Range $1,440 to $1,800 | 117 | 1,470 | 117 | 1,470 | 126.5 | 1,483 |
| Range $1,260 to $1,620 | 10 | 1,260 | 10 | 1,260 | 11.5 | 1,289 |
| Total permanent, field | 435 | 906,519 | 435 | 906,519 | 376.7 | 774,986 |
| Deduct: | | | | | | |
| Due to abolishment on April 26, 1943 | | 151,086 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 6,239 | | 2,566 |
| Net permanent, field | | 755,433 | | 900,280 | | 772,420 |
| 01 Personal services (net) | | 2,101,637 | | 2,501,860 | | 2,037,650 |

*Administrative Expenses, Bituminous Coal Division, Department of the Interior*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 0112 Wages of civil employees | $45,030 | $54,040 | $48,207 |
| 0132 Witness fees | 2,500 | 2,500 | 1,210 |
| 02 Supplies and materials | 50,245 | 75,700 | 59,252 |
| 0222 Supplies (educational) | 1,100 | 1,100 | 660 |
| 0236 Materials (automobile supplies) | 1,292 | 1,550 | 1,023 |
| 0290 Materials (maintenance) | 2,330 | 2,800 | 1,416 |
| 05 Communication service | 20,000 | 24,000 | 21,816 |
| 06 Travel expenses | 165,826 | 232,000 | 116,246 |
| 07 Transportation of things | 2,500 | 4,000 | 3,687 |
| 08 Printing and binding, etc | 10,500 | 12,500 | 6,644 |
| 09 Advertising | 250 | 250 | |
| 10 Heat, electricity, etc | 13,250 | 15,900 | 11,457 |
| 11 Rental of buildings | 132,420 | 164,900 | 155,450 |
| 1110 Rental of mechanical equipment | 59,600 | 77,800 | 67,297 |
| 12 Repairs and alterations (maintenance contracts) | 2,000 | 3,700 | 8,659 |
| 1280 Repairs and alterations (automobiles) | 1,420 | 1,700 | 422 |
| 13 Special and miscellaneous current expenses | 1,100 | 1,400 | 3,177 |
| 30 Equipment | 6,800 | 21,600 | 72,568 |
| 3020 Educational equipment (periodicals and publications) | 700 | 700 | 1,045 |
| 3053 Transporting and conveying equipment | | | 750 |
| Total other obligations | 518,863 | 698,140 | 580,986 |
| Grand total obligations | 2,620,500 | 3,200,000 | 2,618,636 |
| Estimated savings and unobligated balance | | | 27,264 |
| Total estimate or appropriation | 2,620,500 | 3,200,000 | 2,645,900 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 638 | $46,130 | 293 | $21,630 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 6,592 | | | | |
| 4. Total permanent, departmental and field | | 52,722 | | 21,630 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 18,277 | | 15,038 | | |
| 6. Deduct difference between part and full fiscal year costs | | 34,445 | | 6,592 | | |
| 7. Net additional cost (cumulative) | | | | | | |

SOIL AND MOISTURE CONSERVATION OPERATIONS

*Soil and Moisture Conservation Operations, Department of the Interior*—

For all necessary expenses of administering and carrying out directly and in cooperation with other agencies a soil and moisture conservation program on lands under the jurisdiction of the Department of the Interior in accordance with the provisions of the Act entitled "An Act to provide for the protection of land resources against soil erosion", approved April 27, 1935 (16 U. S. C. 590a–590f), and Reorganization Plan No. IV, including such special measures as may be necessary to prevent floods and siltation of reservoirs; the improvement of irrigation and land drainage; the procurement of nursery stock and the establishment and operation of erosion nurseries; the making of conservation plans and surveys; the dissemination of information; and the purchase, erection, or improvement of permanent buildings; and including personal services in the District of Columbia (not to exceed [$125,000] *$120,000*), and elsewhere; traveling expenses; furniture, furnishings, office equipment and supplies; not to exceed $2,000 for the purchase of books and periodicals; operation, maintenance, and repair of motor-propelled and horse-drawn passenger-carrying vehicles, including not to exceed $12,500 for the purchase of such vehicles, [$2,178,700] *$1,500,000: Provided*, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same with any such building, shall not exceed $2,500, and all such improvements shall be on Government-owned or Indian lands: *Provided further*, That this appropriation shall be available for meeting

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expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Department of the Interior, and for sale and distribution to other Government activities, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling), to be reimbursed to the appropriation for soil and moisture conservation operations current at the time such reimbursement is received: *Provided further*, That reproductions of such aerial or other photographs, mosaics, and maps as shall be required in connection with the authorized soil and moisture conservation operations of the Department of the Interior may be furnished to cooperating persons or agencies and to Government agencies at the estimated cost of furnishing such reproductions, and to other persons or agencies at such prices (not less than estimated cost of furnishing such reproductions) as the Secretary may determine, the money received from such sales to be deposited in the Treasury to the credit of this appropriation: *Provided further*, That any part of this appropriation allocated for the production or procurement of nursery stock shall remain available for expenditure for not more than three fiscal years (*16 U. S. C. 590a–590f; 5 U. S. C. 133; 55 Stat. 306*).

Estimate 1943, **$1,500,000** Appropriated 1942, **$2,178,700**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted to— | | | |
| Office of the Secretary | $22,286 | $23,220 | $20,709 |
| Office of Land Utilization | 57,880 | 68,000 | 62,931 |
| Grazing Service | 569,315 | 802,620 | 811,982 |
| General Land Office | 152,037 | 220,500 | 203,744 |
| Bureau of Indian Affairs | 575,199 | 802,620 | 848,237 |
| Bureau of Reclamation | 44,559 | 73,500 | 65,774 |
| Geological Survey | 9,337 | 9,800 | 9,047 |
| National Park Service | 33,243 | 53,900 | 50,907 |
| Fish and Wildlife Service | 36,144 | 53,900 | 54,500 |
| Undistributed to bureaus pending determination with respect to the priorities of proposed but unapproved projects | | 70,640 | |
| Total allotments | 1,500,000 | 2,178,700 | 2,127,831 |
| Estimated savings and unobligated balance | | | 165,169 |
| Total estimate or appropriation | 1,500,000 | 2,178,700 | 2,293,000 |

*Consolidated schedule of obligations under "Soil and moisture conservation operations' Department of the Interior." Detailed obligations are shown under each of the various functions to which allotments are made as shown in the preceding schedule*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Permanent personal services | 37 | $95,704 | 39.5 | $99,882 | 43.2 | $112,009 |
| Within-grade promotions—net cost | | 595 | | | | |
| Total permanent, departmental | | 96,299 | | 99,882 | | 112,009 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 996 | | 42,602 |
| Net permanent, departmental | | 96,299 | | 98,886 | | 69,407 |
| Temporary employees | | 2,470 | | 2,790 | | 1,235 |
| All personal services, departmental | | 98,769 | | 101,676 | | 70,642 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Permanent personal services | 395.3 | 770,026 | 580.1 | 1,130,316 | 526.8 | 1,027,577 |
| Within-grade promotions—net cost | | 18,405 | | | | |
| Total permanent, field | | 788,431 | | 1,130,316 | | 1,027,577 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 26,086 | | 245,791 |
| Net permanent, field | | 788,431 | | 1,104,230 | | 781,786 |
| Temporary employees | | 116,130 | | 217,191 | | 152,820 |
| All personal services, field | | 904,561 | | 1,321,421 | | 934,606 |
| Total, departmental and field | | 1,003,330 | | 1,423,097 | | 1,005,248 |
| Deduct subsistence and quarters furnished | | 8,000 | | 12,000 | | |
| Total cash paid, salaries and wages | | 995,330 | | 1,411,097 | | 1,005,248 |
| Deduct amount included in objects below | | 17,000 | | 20,175 | | 15,683 |
| 01 Personal services (net) | | 978,330 | | 1,390,922 | | 989,565 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 210,048 | | 314,940 | | 283,213 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 3,240 | | 3,740 | | 968 |

*Consolidated schedule of obligations under "Soil and moisture conservation operations, Department of the Interior." Detailed obligations are shown under each of the various functions to which allotments are made as shown in the preceding schedule*—Continued

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 05 Communication service | $6,190 | $7,280 | $5,004 |
| 06 Travel expenses | 52,881 | 98,345 | 92,865 |
| 07 Transportation of things (service) | 11,860 | 18,580 | 26,518 |
| 08 Printing, photographing, etc. (service) | 2,350 | 3,120 | 9,680 |
| 10 Furnishing of heat, light, power, water, and electricity | 2,950 | 3,325 | 2,737 |
| 11 Rents | 33,500 | 39,690 | 30,413 |
| 12 Repairs and alterations | 41,720 | 56,663 | 50,365 |
| 13 Special and miscellaneous (current expenses) | 4,225 | 4,930 | 3,878 |
| 30 Equipment | 54,300 | 121,440 | 426,546 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | 98,406 | 115,725 | 197,079 |
| Total other obligations | 521,670 | 787,778 | 1,138,266 |
| Grand total obligations | 1,500,000 | 2,178,700 | 2,127,831 |
| Estimated savings and unobligated balance | | | 165,169 |
| Total estimate or appropriation | 1,500,000 | 2,178,700 | 2,293,000 |

CONTINGENT EXPENSES, DEPARTMENT OF THE INTERIOR

*Contingent Expenses, Department of the Interior—*

For the contingent expenses of the office of the Secretary and the bureaus and offices of the Department (except [soil and moisture conservation operations, production of alumina from low grade bauxite, aluminum clays and alunite, and manganese beneficiation pilot plants and research);] *as otherwise provided*), *including* furniture, carpets, ice, lumber, hardware, dry goods, advertising, teletype rentals and service, telegraphing, telephone service, including personal services of temporary or emergency telephone operators; streetcar fares not exceeding $150; expressage, diagrams, awnings, filing devices, typewriters, adding and addressing machines, and other labor-saving devices, including the repair, exchange, and maintenance thereof; constructing model and other cases and furniture; postage stamps to prepay postage on foreign mail and for special-delivery and air-mail stamps for use in the United States; traveling expenses, including necessary expenses of inspectors and attorneys; fuel and light; examination of estimates for appropriations in the field for any bureau, office, or service of the Department; not exceeding $500 for the payment of damages caused to private property by Department motor vehicles; [not to exceed $1,800 for the purchase of an automobile for the official use of the Secretary of the Interior;] purchase and exchange of motortrucks, motorcycles, and bicycles; maintenance, repair, and operation of three motor-propelled passenger-carrying vehicles and motortrucks, motorcycles, and bicycles to be used only for official purposes; expense of taking testimony and preparing the same in connection with disbarment proceedings instituted against persons charged with improper practices before the Department, its bureaus and offices; expense of translations, and not exceeding $1,000 for contract stenographic reporting services; not exceeding [$700] *$800* for newspapers; stationery, including tags, labels, index cards, cloth-lined wrappers, and specimen bags, printed in the course of manufacture, and such printed envelopes as are not supplied under contracts made by the Postmaster General, for the Department and its several bureaus and offices, and other [absolutely] necessary expenses not hereinafter provided for, [$160,000, of which not exceeding $3,600 shall be immediately available] *$150,000*; and, in addition thereto, sums amounting to [$56,600] *$57,900* for stationery supplies shall be deducted from other appropriations made for the fiscal year [1942] *1943* as follows: General Land Office, [$3,500] *$4,500*; Geological Survey, [$12,700] *$9,000*; National Park Service, $12,500; Bureau of Reclamation, $8,400, any unexpended portion of which shall revert and be credited to the reclamation fund; Division of Investigations, $2,000; Bureau of Mines, [$12,500] *$15,500*; Grazing Service, [$5,000] *$6,000*; and said sums so deducted shall be credited to [and constitute, together with the first-named sum of $160,000, the total appropriation for contingent expenses for the Department and its several bureaus and offices (except soil and moisture conservation operations, production of alumina from low grade bauxite, aluminum clays and alunite, and manganese beneficiation pilot plants and research) for the fiscal year 1942] *this appropriation*: *Provided*, That not to exceed $3,000 of this appropriation shall be available for contract services for radio broadcasting (*55 Stat. 306–307*).

Estimate 1943, **$150,000** Appropriated 1942, **$160,000**

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*Contingent Expenses, Department of the Interior*—Continued.

| By objects | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| Supplies and materials: | | | |
| 0201 Stationery, including paper, envelopes, index cards and folders, blotting paper, binders' board, mailing supplies, and carbon paper | $58,150 | $59,050 | $50,482 |
| 0202 Sundry office supplies, including pens, pencils, eradicators, ink, binders, rubber stamps, paste, sheeting for mounting maps | 28,500 | 29,500 | 19,712 |
| 0203 Drafting and artists supplies, including blueprint paper, drawing and tracing cloth, ink, compasses, etc | 5,000 | 5,000 | 4,500 |
| 0204 Photographic supplies and photostat supplies | 12,000 | 12,000 | 10,411 |
| 0205 Cleaning and toilet supplies | 500 | 500 | 500 |
| 0210 Medical and laboratory supplies | 300 | 300 | 125 |
| 0222 Newspapers | 730 | 630 | 475 |
| 0234 Gas | 100 | 100 | 30 |
| 0236 Gasoline and oil for operating motor vehicles | 800 | 800 | 778 |
| 0282 Mechanics', engineers', and electricians' supplies | 3,500 | 3,500 | 3,579 |
| 0284 Miscellaneous supplies (not otherwise classified) | 500 | 500 | 345 |
| 0294 Lumber and wood products | 500 | 500 | 582 |
| 02 Total, supplies and materials | 110,580 | 112,380 | 91,519 |
| Communication service: | | | |
| 0500 Telegraph service | 2,400 | 2,400 | 2,295 |
| 0510 Telephone service | 35,400 | 35,400 | 30,075 |
| 0521 Postal service | 1,000 | 1,000 | 947 |
| 05 Total, communication service | 38,800 | 38,800 | 33,317 |
| Travel expenses: | | | |
| 0600 Transportation | 7,375 | 6,500 | 5,188 |
| 0630 Subsistence | 7,025 | 6,000 | 4,574 |
| 06 Total, travel expenses | 14,400 | 12,500 | 9,762 |
| 07 Transportaton of things (service) | 1,320 | 1,320 | 1,050 |
| 08 Photographing, duplicating and stenographic work | 1,000 | 1,000 | 68 |
| 11 Rents | 12,000 | 12,000 | 8,289 |
| Repairs and alterations: | | | |
| 1280 Machinery and equipment | 6,000 | 6,000 | 5,702 |
| 1281 Motor vehicles, bicycles, etc | 1,500 | 1,500 | 1,565 |
| 1282 Office machines, furniture and fixtures | 2,500 | 2,500 | 2,022 |
| 12 Total, repairs and alterations | 10,000 | 10,000 | 9,289 |
| 13 Special and miscellaneous current expenses (laundry and press clippings) | 1,300 | 1,300 | 1,125 |
| Equipment: | | | |
| 3000 Passenger-carrying automobile | ---------- | 1,800 | ---------- |
| 3010 Furniture, furnishings, filing cases, and fixtures | 6,000 | 9,000 | 6,013 |
| 3017 Office machines and devices | 5,000 | 8,000 | 3,848 |
| 3020 Educational, scientific, etc | 7,000 | 7,000 | 4,063 |
| 3053 Bicycles, trucks, valises, and other transportation equipment | 500 | 500 | 2,259 |
| 30 Total, equipment | 18,500 | 26,300 | 16,183 |
| 5351 Damage to private property | ---------- | ---------- | 18 |
| Grand total obligations | 207,900 | 215,600 | 170,620 |
| Transferred to "Salaries and expenses, Grazing Service" | ---------- | +2,000 | +1,794 |
| Received by transfer from bureau and office appropriations | −57,900 | −57,600 | −48,872 |
| Net total obligations | 150,000 | 160,000 | 123,542 |
| Estimated savings and unobligated balance | ---------- | ---------- | 4,648 |
| Total estimate or appropriation | 150,000 | 160,000 | 128,190 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Fixed charges | $63,600 | $63,600 | $51,171 |
| 2. Secretary's Office | 13,800 | 16,350 | 15,602 |
| 3. Division of Information | 6,600 | 7,400 | 6,410 |
| 4. Division of Personnel Supervision and Management | 1,100 | 2,400 | ---------- |
| 5. Division of Power | 6,000 | 4,000 | 4,018 |
| 6. Office of Director of Forests | ---------- | ---------- | 59 |
| 7. Division of Territories and Island Possessions | 2,900 | 3,200 | 2,788 |
| 8. Division of Investigations | 900 | 1,000 | 937 |
| 9. Grazing Service | 400 | 500 | ---------- |
| 10. General Land Office | 8,100 | 9,000 | 9,019 |
| 11. Office of Indian Affairs | 9,300 | 9,350 | 9,094 |
| 12. Geological Survey | 9,700 | 9,800 | 7,835 |
| 13. Bureau of Mines | 6,800 | 7,200 | 6,177 |
| 14. National Park Service | 8,700 | 10,700 | 8,426 |
| 15. Fish and Wildlife Service | $12,100 | $13,500 | $3,507 |
| 16. Field activities of bureaus and offices | 57,900 | 57,600 | 45,577 |
| Grand total obligations | 207,900 | 215,600 | 170,620 |
| Transferred to "Salaries and expenses, Grazing Service" | ---------- | +2,000 | +1,794 |
| Received by transfer from bureau and office appropriations | −57,900 | −57,600 | −48,872 |
| Net total obligations | 150,000 | 160,000 | 123,542 |
| Estimated savings and unobligated balance | ---------- | ---------- | 4,648 |
| Total estimate or appropriation | 150,000 | 160,000 | 128,190 |

*Contingent Expenses, Department of the Interior*—Continued.

*Library, Department of the Interior*—

For the purchase or exchange of professional and scientific books, law and medical books, and books to complete broken sets, periodicals, directories, and other books of reference relating to the business of the Department, $800, and in addition there is hereby made available from any appropriations made for any of the following bureaus or offices of the Department not to exceed the following respective sums: Grazing Service, $250; Indian Service, $500; Bureau of Reclamation, $10,000; Geological Survey, $6,000; National Park Service, [$2,200] *$4,000*; General Land Office, [$500] *$1,000*; Bureau of Mines, [$4,000] *$6,000* (*55 Stat. 307*).

Estimate 1943, **$800** Appropriated 1942, **$800**

| By objects | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 3021 Library stock | $800 | $800 | $775 |
| Estimated savings and unobligated balance | ---------- | ---------- | 25 |
| Total estimate or appropriation | 800 | 800 | 800 |

PRINTING AND BINDING

*Printing and Binding, Department of the Interior*—

For printing and binding for the Department of the Interior, [$319,735] *including the purchase of reprints of scientific and technical articles published in periodicals and journals, $342,000*, of which [$107,000] *$87,000* shall be for the National Park Service, [$90,290] *$115,290* for the Bureau of Mines, and [$47,300] *$40,000* for the Fish and Wildlife Service, including the publication of bulletins which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of the bulletins to be delivered to or sent out under addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they may direct (*55 Stat. 307–308; Public Law 353*).

Estimate 1943, **$342,000** Appropriated 1942, [a] **$329,735**

[a] Includes $10,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 02011 Printed forms, cards, letterheads, etc | $123,571 | $109,162 | $92,513 |
| 0800 Printing and binding, publications, etc | 218,429 | 220,573 | 190,027 |
| Grand total obligations | 342,000 | 329,735 | 282,540 |
| Estimated savings and unobligated balance | ---------- | ---------- | 5,700 |
| Total estimate or appropriation | 342,000 | 329,735 | 288,240 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of the Secretary | $44,030 | $29,030 | $25,955 |
| 2. Soil and Moisture Conservation | 3,100 | 5,800 | 5,000 |
| 3. General Land Office | 14,400 | 14,400 | 13,132 |
| 4. Office of Indian Affairs | 35,935 | 33,670 | 21,237 |
| 5. Territory of Alaska | 450 | 450 | 129 |
| 6. Territory of Hawaii | 240 | 240 | 204 |
| 7. Puerto Rico | 330 | 330 | 308 |

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*Printing and Binding, Department of the Interior*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 8. Virgin Islands | $760 | $760 | $720 |
| 9. Alaska Road Commission | 465 | 465 | 162 |
| Subtotal | 99,710 | 85,145 | 66,847 |
| 10. National Park Service | 87,000 | 107,000 | 90,165 |
| 11. Bureau of Mines | 115,290 | 90,290 | 83,584 |
| 12. Fish and Wildlife Service | 40,000 | 47,300 | 41,944 |
| Grand total obligations | 342,000 | 329,735 | 282,540 |
| Estimated savings and unobligated balance | | | 5,700 |
| Total estimate or appropriation | 342,000 | 329,735 | 288,240 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

DEPARTMENT OF THE INTERIOR

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding* | | | |
| Office of the Secretary: | | | |
| Salaries and expenses, Petroleum Conservation Division | $600 | $3,100 | $963 |
| Administrative expenses, Bituminous Coal Division | 8,100 | 10,920 | 6,644 |
| Commission of Fine Arts: Printing and binding, Commission of Fine Arts | 300 | 300 | 293 |
| Bonneville Power Administration: Construction, operation, and maintenance, the Bonneville power transmission system | 29,000 | 16,000 | 14,998 |
| Bureau of Indian Affairs: | | | |
| Expenses of organizing Indian corporations, etc | 3,000 | 3,000 | 1,901 |
| Revolving fund for loans to Indians and Indian corporations | 3,500 | 3,500 | 3,191 |
| Development of Indian arts and crafts | 2,500 | 2,500 | 35 |
| Construction, etc., irrigation systems, Indian reservations (reimbursable) | 3,000 | 3,000 | 2,077 |
| Indian schools, support | 20,000 | 10,000 | 9,331 |
| Indian boarding schools | | 10,000 | 8,457 |
| Support and rehabilitation of needy Indians | 250 | 250 | |
| Construction, etc., buildings and utilities, Indian Service | 1,000 | 2,500 | 1,184 |
| Bureau of Reclamation: | | | |
| Reclamation fund, special fund: | | | |
| Administration, operation, and maintenance, etc | 17,770 | 17,660 | 15,145 |
| Construction | 21,300 | 26,025 | 19,620 |
| Colorado River front work and levee system | 200 | 200 | |
| Colorado River dam fund, Boulder Canyon project | 25,500 | 25,500 | 14,935 |
| Colorado River dam fund, All-American Canal | 1,000 | 1,000 | 2,105 |
| General fund, construction | 75,300 | 69,440 | 24,251 |
| Valley gravity canal and storage project | 500 | 500 | |
| Water conservation and utility projects, construction | 330 | 465 | 546 |
| Water conservation and utility projects | 4,000 | 3,000 | 50 |
| National Industrial Recovery, Interior, Reclamation (reimbursable) | | | 22 |
| National Industrial Recovery, Public Works Administration (allotment to Interior, Reclamation, reimbursable) | | | 50 |
| Public Works Administration, act of 1938 (allotment to Interior, Reclamation) | | 50 | 48 |
| Emergency relief, Interior, Reclamation (reimbursable) | | | 2,422 |
| Emergency relief, Interior, Reclamation, public buildings, parks, utilities, flood control, etc | | 60 | 67 |
| Geological Survey, printing and binding | 125,000 | 125,000 | 118,000 |
| Fish and Wildlife Service: | | | |
| Salaries and expenses | 300 | 300 | 320 |
| Emergency relief, administrative expenses | | 50 | 31 |
| Division of Territories and Island Possessions: | | | |
| Legislative expenses, Alaska | 15,150 | | 13,458 |
| Alaska Road Commission | 350 | 350 | 330 |
| Alaska Railroad special fund | 12,500 | 12,500 | 8,982 |
| Government of the Virgin Islands | 400 | 400 | 285 |
| Puerto Rico Reconstruction Administration | | 500 | 2,123 |
| Total, printing and binding | 370,850 | 348,070 | 271,864 |
| *Duplicating* | | | |
| Office of the Secretary: | | | |
| Salaries, Office of the Secretary | 24,200 | 24,200 | 23,419 |
| Contingent expenses, Department of the Interior | 13,065 | 16,065 | 11,515 |
| Salaries and expenses, Grazing Service | 1,000 | 1,000 | 924 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*—Continued

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Duplicating*—Continued | | | |
| Office of the Secretary—Continued. | | | |
| Salaries and expenses, Petroleum Conservation Division | $30 | $30 | $23 |
| Administrative expenses, Bituminous Coal Division | 55,060 | 58,832 | 51,530 |
| Soil and moisture conservation operations | 200 | 200 | 100 |
| Commission of Fine Arts | 10 | 10 | 3 |
| Administrative expenses, War Minerals Relief | | | 4 |
| Bonneville Power Administration: Construction, operation, and maintenance, Bonneville power transmission system | 11,165 | 11,094 | 9,583 |
| General Land Office: | | | |
| Revested Oregon and California Railroad and reconveyed Coos Bay wagon road grant lands, Oregon | 50 | 50 | 5 |
| Emergency relief, Interior, General Land Office | | | 39 |
| Bureau of Indian Affairs: | | | |
| General expenses, Indian Service | 5 | 5 | 3 |
| Purchase and transportation of Indian supplies | 600 | 600 | 578 |
| Expenses of organizing Indian corporations, etc | 5 | 5 | 2 |
| Agriculture and stockraising among Indians | 100 | 100 | 103 |
| Development of Indian arts and crafts | 5 | 5 | 5 |
| Construction, etc., irrigation systems, Indian reservations (reimbursable) | 100 | 100 | 70 |
| Administration of Indian forests | 30 | 30 | 28 |
| Indian schools, support | 30 | 30 | 30 |
| Support of Indians and administration of Indian property | | | 4,050 |
| Administration of Indian property | 4,000 | 4,000 | |
| Construction, etc., buildings and utilities, Indian Service | 100 | 100 | 105 |
| Bureau of Reclamation: | | | |
| Reclamation fund, special fund, administrative expenses | 3,300 | 3,300 | 3,267 |
| Colorado River Dam fund, Boulder Canyon project | 800 | 800 | 769 |
| Colorado River Dam fund, All-American Canal | 50 | 50 | 34 |
| General fund, construction | 1,750 | 1,750 | 1,641 |
| Central Valley project, California | 350 | 350 | 328 |
| Parker Dam Power project, Arizona-California | 25 | 25 | 18 |
| Grand Coulee Dam project, Washington | 700 | 700 | 661 |
| Water conservation and utility projects | 125 | 125 | 2 |
| Geological Survey | 600 | 600 | 440 |
| Bureau of Mines: | | | |
| Operating rescue cars and stations and investigation of accidents | 2,600 | 2,600 | 2,815 |
| Mineral mining investigations | 3,400 | 2,900 | 3,085 |
| Oil and gas investigations | 1,500 | 1,500 | 1,690 |
| Expenses, mining experiment stations | 3,000 | 3,000 | 3,006 |
| Economics of mineral industries | 4,000 | 4,000 | 4,827 |
| Coal mine inspections | 1,500 | 1,500 | |
| National Park Service: | | | |
| General expenses, National Park Service | 150 | 150 | 46 |
| National Park Service (various national parks) | 350 | 350 | 310 |
| National monuments | 400 | 400 | 437 |
| National historical parks and monuments | 150 | 150 | 101 |
| National military parks, battlefields, monuments, and cemeteries | 500 | 500 | 546 |
| Boulder Dam national recreational area | 50 | 50 | 119 |
| Forest protection and fire prevention | 10 | 10 | |
| Historic sites and buildings, National Park Service | | | 6 |
| Roads and trails, National Park Service | 20 | 20 | 17 |
| Blue Ridge, Natchez Trace, and George Washington Memorial Parkways | 300 | 300 | 324 |
| Salaries and expenses, National Capital Parks | 50 | 50 | 48 |
| Arlington Memorial Bridge, National Park Service | | | 16 |
| Cooperation with the American republics (allotment to Interior, Travel Bureau) | 50 | 50 | 26 |
| National Park Service, donations | 100 | 100 | 106 |
| Jefferson National Expansion Memorial, trust fund | | | 6 |
| Public Works allocations | | | 74 |
| Emergency Relief allocations | | 150 | 855 |
| Fish and Wildlife Service: | | | |
| Inquiry respecting food fishes | 600 | 600 | 572 |
| Fishery market news service | 850 | 850 | 805 |
| Federal aid in wildlife restoration | 275 | 275 | 98 |
| Division of Territories and Island Possessions: | | | |
| Salaries and expenses, Government of the Virgin Islands | 60 | 60 | 67 |
| Alaska Railroad special fund | | | 1 |
| Total, duplicating | 137,370 | 143,721 | 129,282 |
| Grand total | 508,220 | 491,791 | 401,146 |

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*Soil and Moisture Conservation Operations, Department of the Interior (Office of the Secretary)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.1 | $2,300 |
| Grade 3. Range $1,440 to $1,800 | 1 | $1,500 | 1 | $1,500 | 1 | 1,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800 | 2 | 3,350 | 2 | 3,350 | 1.1 | 3,350 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,630 | 6 | 1,630 | 3.5 | 1,635 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 3 | 1,445 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 200 | | | | |
| 01 Personal services (net) | 11 | 21,420 | 11 | 21,220 | 10.7 | 18,532 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 866 | | 2,000 | | |
| 30 Equipment | | | | | | 2,177 |
| Total other obligations | | 866 | | 2,000 | | 2,177 |
| Grand total obligations | | 22,286 | | 23,220 | | 20,709 |
| Allotted from "Soil and moisture conservation operations, Department of the Interior" | | −22,286 | | −23,220 | | −20,709 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5 | $340 | 7 | $460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 145 | | | | |
| 4. Total permanent, departmental | | 485 | | 460 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 130 | | 315 | | |
| 6. Deduct difference between part and full fiscal year costs | | 155 | | 145 | | |
| 7. Net additional cost (cumulative) | | 200 | | | | |

*Soil and Moisture Conservation Operations, Department of the Interior (Office of Land Utilization)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Director of soil conservation | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Assistant director of soil conservation | 1 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: Senior soil conservationist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior range examiner | | | | | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Information specialist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: Assistant to the Secretary | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 12. Range $4,600 to $5,400: Special assistant | | | | | 1 | 4,600 |
| Administrative assistant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,890 | 4 | 1,890 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 3 | 1,651 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 110 | | | | |
| Total permanent, departmental | 13 | 46,350 | 13 | 46,240 | 13 | 46,733 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 20,910 |
| Net permanent, departmental | | 46,350 | | 45,740 | | 25,823 |

*Soil and Moisture Conservation Operations, Department of the Interior (Office of Land Utilization)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Temporary employees, departmental | | $2,470 | | $2,790 | | $138 |
| All personal services, departmental | | 48,820 | | 48,530 | | 25,961 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal soil conservationist | | | | | 2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior soil conservationist | | | 0.2 | 4,850 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Agricultural engineer | | | 0.3 | 4,600 | 1 | 4,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 2 | 1,664 |
| Total permanent, field | | | 0.5 | 2,350 | 6 | 23,928 |
| Deduct delays and lapses fiscal year 1941 | | | | | | 2,678 |
| Net permanent, field | | | | 2,350 | | 21,250 |
| Temporary employees, field | | 1,530 | | 3,400 | | 369 |
| All personal services, field | | 1,530 | | 5,750 | | 21,619 |
| 01 Personal services (net) | | 50,350 | | 54,280 | | 47,580 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,590 | | 2,000 | | 1,576 |
| 05 Communication service | | 500 | | 500 | | 270 |
| 06 Travel expenses | | 4,000 | | 6,620 | | 6,681 |
| 07 Transportation of things | | 540 | | 1,100 | | 19 |
| 08 Printing and binding, photographing, etc | | 500 | | 500 | | 210 |
| 11 Rents | | | | | | 477 |
| 12 Repairs and alterations | | 250 | | 250 | | 13 |
| 13 Miscellaneous expenditures | | 150 | | 150 | | 5 |
| 30 Equipment | | | | 2,600 | | 6,100 |
| Total other obligations | | 7,530 | | 13,720 | | 15,351 |
| Grand total obligations | | 57,880 | | 68,000 | | 62,931 |
| Allotted from "Soil and moisture conservation operations, Department of the Interior" | | −57,880 | | −68,000 | | −62,931 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 4 | $280 | 5 | $720 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 230 | | | | |
| 4. Total permanent, departmental and field | | 510 | | 720 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 220 | | 490 | | |
| 6. Deduct difference between part and full fiscal year costs | | 180 | | 230 | | |
| 7. Net additional cost (cumulative) | | 110 | | | | |

*White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| Allotted to— | | | | | | |
| General Land Office | | $55,000 | | $30,000 | | |
| National Park Service | | 120,000 | | 85,000 | | |
| Total allotments | | 175,000 | | 115,000 | | |
| Received by transfer from "White pine blister rust control, Department of Agriculture" | | −175,000 | | −115,000 | | |
| Total estimate or appropriation | | | | | | |

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*Consolidated schedule of obligations under "White pine blister rust control, Department of Agriculture (transfer to Interior)." Detailed obligations are shown under each of the various functions to which allotments are made as shown in the preceding schedule*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, departmental | $1,620 | $486 | |
| Personal services, field | 142,030 | 98,634 | |
| 01 Personal services (net) | 143,650 | 99,120 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 6,607 | 4,130 | |
| 05 Communication service | 150 | 75 | |
| 06 Travel expenses | 1,500 | 600 | |
| 08 Photographing, stenographic work | 25 | 25 | |
| 11 Rents | 3,368 | 1,350 | |
| 30 Equipment | 19,700 | 9,700 | |
| Total other obligations | 31,350 | 15,880 | |
| Grand total obligations | 175,000 | 115,000 | |
| Received by transfer from "White pine blister rust control, Department of Agriculture" | −175,000 | −115,000 | |
| Total estimate or appropriation | | | |

*Emergency Relief, Interior, Administrative Expenses (Transfer From W. P. A.)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200 | | | | | 0.1 | $2,600 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.3 | 2,300 |
| Grade 2. Range $1,440 to $1,800 | | | | | 3.6 | 1,440 |
| Executive-order classification: | | | | | | |
| Grade 11. Rate of $3,200 | | | | | 0.8 | 3,200 |
| Grade 10. Rate of $2,900 | | | | | 0.2 | 2,750 |
| Grade 8. Rate of $2,300 | | | 0.1 | $2,100 | 1 | 2,100 |
| Grade 6. Rate of $1,800 | | | | | 0.1 | 1,800 |
| Grade 5. Rate of $1,620 | | | | | 0.2 | 1,620 |
| Grade 4. Rate of $1,440 | | | | | 1.8 | 1,440 |
| Grade 3. Rate of $1,260 | | | | | 1 | 1,260 |
| 01 Personal services (net) | | | 0.1 | 200 | 9.1 | 15,274 |
| Allotted from Emergency relief, Interior: | | | | | | |
| National Park Service | | | | −200 | | −13,000 |
| Virgin Islands | | | | | | −3,100 |
| Estimated savings and unobligated balance | | | | | | 826 |
| Total estimate or appropriation | | | | | | |

*Emergency Fund for the President, War (Allotment to Interior, Office of the Secretary)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous current expenses | | | $9,000 |
| Allotted from "Emergency fund for the President, War" | | | −9,000 |
| Total estimate or appropriation | | | |

*National Industrial Recovery, Public Works Administration (Allotment to Interior, National Power Policy Committee)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | $100 | $166 |
| 05 Communication service | | 100 | 242 |
| 06 Travel expenses | | 1,200 | 1,363 |
| 08 Printing and binding | | 16 | 6 |
| Total obligations | | 1,416 | 1,777 |
| Reimbursements for work done by other Government agencies | | +2,700 | +2,373 |
| 1940 allotment obligated in 1941 and 1942 | | −4,116 | −4,150 |
| Total estimate or appropriation | | | |

Total, Office of the Secretary, annual appropriations, general account:

Estimate 1943, **$7,482,195** Appropriated 1942, **$9,118,047**

Permanent appropriation, special account:

*Payments to States From Receipts Under Grazing Act—*

Indefinite appropriation of moneys received as grazing fees under the provisions of the Act of June 28, 1934, and as amended June 26, 1936, and July 14, 1939 (53 Stat. 1002), to be paid to the States by the Secretary of the Treasury in accordance with the provisions of sections 10 and 11 of said Act of June 28, 1934, as amended (*43 U. S. C. 315*).

Estimate 1943, **$600,000** Appropriated 1942, **$600,000**

22 Grants to States for the benefit of counties in which the grazing districts are situated: Obligations—1943, $600,000; 1942, $600,000: 1941, $556,508.

Total, Office of the Secretary, general and special accounts:

Estimate 1943, **$8,082,195** Appropriated 1942, **$9,718,047**

Trust accounts:

*Funds Contributed for Administration, Protection, and Improvement of Grazing Districts—*

Indefinite appropriation of all moneys received and covered into the Treasury as contributions toward the administration, protection, and improvement of grazing districts, to be available for expenditure by the Secretary of the Interior for payment of expenses incident to said administration, protection, and improvement, and for refunds to depositors of amounts contributed by them in excess of their share of the cost (*Act of June 28, 1934, 48 Stat. 1269, as amended June 26, 1936, 49 Stat. 1976*).

Estimate 1943, **$200,000** Appropriated 1942, **$200,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | 4 | $2,000 | 4 | $2,000 | 1.1 | $2,045 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Total permanent, field | 5 | 9,860 | 5 | 9,860 | 2.1 | 4,110 |
| Temporary employees: Skilled and unskilled laborers and necessary temporary assistants | | 30,140 | | 80,000 | | 27,436 |
| 01 Personal services (net) | | 40,000 | | 89,860 | | 31,546 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 13,000 | | 60,000 | | 5,763 |
| 03 Subsistence | | 720 | | 3,000 | | 1,062 |
| 04 Storage and care of vehicles | | 25 | | 100 | | 15 |
| 05 Communication | | 25 | | 25 | | 9 |
| 06 Travel expenses | | 8,000 | | 10,000 | | 4,489 |
| 07 Transportation of things (service) | | 650 | | 5,000 | | 1,212 |
| 08 Photographing, photostating, etc | | 100 | | 200 | | 71 |
| 11 Rents | | 100 | | 500 | | 283 |
| 12 Repairs and alterations | | 1,500 | | 5,000 | | 575 |
| 13 Miscellaneous current expenses | | 50 | | 25 | | 5 |
| 30 Equipment | | 20,000 | | 20,000 | | 4,211 |
| 32 Structures and parts and nonstructural improvements to lands | | 112,830 | | 124,523 | | 53,156 |
| 53 Indemnities | | 3,000 | | 5,000 | | 2,922 |
| Total other obligations | | 160,000 | | 233,373 | | 73,773 |
| Grand total obligations | | 200,000 | | 323,233 | | 105,319 |
| 1940 appropriation available in 1941 | | | | | | −106,543 |
| 1941 appropriation available in 1942 | | | | −123,233 | | +123,233 |
| Total estimate or appropriation | | 200,000 | | 200,000 | | 122,009 |

*Refund of Deposits, Unearned Fees From Public Lands Under Grazing Act of June 28, 1934—*

Indefinite appropriation for the repayment of deposits received as unearned grazing fees and covered into the Treasury.

Estimate 1943, **$500** Appropriated 1942, **$0**
Revised 1942, **$500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Repayments of deposits | $600 | $650 | $665 |
| Prior year unexpended balance available in 1941 | | | −1,753 |
| 1941 unexpended balance available in 1942 | | −1,692 | +1,692 |
| 1942 unexpended balance available in 1943 | −1,542 | +1,542 | |
| 1943 unexpended balance available in 1944 | +1,442 | | |
| Total estimate or appropriation | 500 | 500 | 604 |

Total, Office of the Secretary, trust accounts:

Estimate 1943, **$200,500** Appropriated 1942, **$200,000**
Revised 1942, **$200,500**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

OFFICE OF THE SECRETARY

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | For purchase: New vehicles (motor unless otherwise indicated) Gross cost | For purchase: Old vehicles to be exchanged Number | For purchase: Old vehicles to be exchanged Allowance (estimated) | For purchase: Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Salaries and expenses, Division of Investigations, Department of the Interior. | 13 | $8,775 | 13 | $1,495 | $7,280 | 74 | $35,095 | For use of special agents in making field investigations. Only method of reaching large areas of public lands and grazing districts necessary to be examined. |
| Salaries and expenses, Grazing Service, Department of the Interior. | 20 | 15,000 | 13 | 630 | 14,370 | 21 | 12,240 | For use of supervisory officers, regional graziers, and district graziers in administrative work in connection with grazing districts and supervisory officers of range surveys. |
| Administrative expenses, Bituminous Coal Division. | | | | | | 8 | 3,250 | For use of compliance agents for compliance work in the field. |
| Soil and moisture conservation operations, Department of the Interior. | 3 | 2,250 | 2 | 300 | 1,950 | 26 | 14,360 | For use of supervisory and technical personnel directing soil and moisture conservation activities on widely scattered project areas. |
| Contingent expenses, Department of the Interior. | | | | | | 3 | 1,200 | For use of the Secretary, Assistant Secretaries, and heads of bureaus and offices. |
| Total | 36 | 26,025 | 28 | 2,425 | 23,600 | 132 | 66,145 | |

## COMMISSION OF FINE ARTS

*Expenses, Commission of Fine Arts—*

For expenses made necessary by the Act entitled "An Act establishing a Commission of Fine Arts", approved May 17, 1910 (40 U. S. C. 104), including the purchase of periodicals, maps, and books of reference, and payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and committee meetings of the Commission either within or outside of the District of Columbia, to be disbursed on vouchers approved by the Commission, [$9,700] *$12,775*, of which amount not to exceed [$6,480] *$6,755* may be expended for personal services in the District of Columbia.

[For an additional amount for expenses of the Commission of Fine Arts, fiscal year 1942, including the objects specified under this head in the Interior Department Appropriation Act, 1942, $3,000; and the limitation of $6,480 on the amount which may be expended for personal services in the District of Columbia is hereby increased to $6,710] (*40 U. S. C. 104–106; 55 Stat. 308; Public Law 353*).

Estimate 1943, **$12,775** Appropriated 1942, [a] **$12,745**

[a] Includes $3,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Administrative officer (secretary) | 1 | $3,800 | 0.9 | $3,800 | | |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer (secretary) | | | 0.1 | 3,600 | 1 | $3,600 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 75 | | 45 | | |
| 01 Personal services (net) | 3 | 6,755 | 3 | 6,705 | 3 | 6,480 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 370 | | 390 | | 518 |
| 05 Communication service | | 200 | | 200 | | 167 |
| 06 Travel expenses | | 5,100 | | 5,100 | | 1,906 |
| 08 Printing, photographing, etc. (service) | | 350 | | 350 | | 619 |
| Total other obligations | | 6,020 | | 6,040 | | 3,210 |
| Grand total obligations | | 12,775 | | 12,745 | | 9,690 |

*Expenses, Commission of Fine Arts*—Continued.

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| Estimated savings and unobligated balance | | | $10 |
| Total estimate or appropriation | $12,775 | $12,745 | 9,700 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations: Estimate, 1943 No. | Estimate, 1943 Amount | Estimate, 1942 No. | Estimate, 1942 Amount | Actual, 1941 No. | Actual, 1941 Amount |
|---|---|---|---|---|---|---|
| 1. Total cost for full fiscal year of promotions to be made | 1 | $60 | 1 | $60 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 45 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 15 | | | | |
| 4. Total permanent, departmental | | 120 | | 60 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 45 | | 15 | | |
| 7. Net additional cost (cumulative) | | 75 | | 45 | | |

*Printing and Binding, Commission of Fine Arts—*

For all printing and binding for the Commission of Fine Arts, $300 (*31 U. S. C. 588; 55 Stat. 308*).

Estimate 1943, **$300** Appropriated 1942, **$300**

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 08 Printing and binding | $300 | $300 | $293 |
| Estimated savings and unobligated balance | | | 7 |
| Total estimate or appropriation | 300 | 300 | 300 |

Total, Commission of Fine Arts, [$10,000] *$13,075*.

Annual appropriations, general account:

Estimate 1943, **$13,075** Appropriated 1942, **$13,045**

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*Administrative Expenses, War Minerals Relief—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Clerical, administrative, and fiscal service: | Posi- Av. tions salary | Posi- Av. tions salary | Posi- Av. tions salary |
| Grade 12. Range $4,600 to $5,400: | | | |
| Auditor-examiner (acting commissioner) | | | 1 $4,600 |
| Engineer-examiner | | | 1 4,600 |
| Grade 3. Range $1,620 to $1,980: | | | |
| Secretarial clerk | | | 1 1,800 |
| 01 Personal services (net) | | | 3 11,000 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 36 |
| Grand total obligations | | | 11,036 |
| Estimated savings and unobligated balance | | | 164 |
| Total estimate or appropriation | | | 11,200 |

## BONNEVILLE POWER ADMINISTRATION

*Construction, Operation, and Maintenance, Bonneville Power Transmission System—*

(Appropriated 1942, $52,858,500)

NOTE.—See under General Public Works Program, pp. 266–268.

Special account:

*Continuing Fund for Emergency Expenses, Bonneville Project, Oregon—*

This is a continuing fund of $500,000 derived from receipts from the transmission and sale of electric energy generated at the Bonneville Project to be used to defray emergency expenses and to insure continuous operation of the project (*50 Stat. 731*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Reserve for emergencies | | $132,030 | $321,427 |
| Receipts from transmission and sale of electric energy | | −132,030 | −321,427 |
| Total estimate or appropriation | | | |

## UNITED STATES HIGH COMMISSIONER TO THE PHILIPPINE ISLANDS

*United States High Commissioner to the Philippine Islands, Department of the Interior—*

For the maintenance of the office of the United States High Commissioner to the Philippine Islands as authorized by subsection 4 of section 7 of the Act approved March 24, 1934 (48 Stat. 456), including salaries and wages; rental, furnishings, equipment, maintenance, renovation, and repair of office quarters and living quarters for the High Commissioner; supplies and equipment; purchase and exchange of lawbooks and books of reference, periodicals, and newspapers; traveling expenses, including for persons appointed hereunder within the United States and their families, actual expenses of travel and transportation of household effects from their homes in the United States to the Philippine Islands, and return, utilizing Government vessels whenever practicable; operation, maintenance, and repair of motor vehicles, [purchase and exchange of three automobiles at prices not to exceed $2,600 for one and $950 each for two,] and all other necessary expenses, [$160,000] *$165,500*, of which amount not exceeding $10,000 shall be available for expenditure in the discretion of the High Commissioner for maintenance of his household and such other purposes as he may deem proper: *Provided*, That the salary of the legal adviser and the financial expert shall not exceed the annual rate of $10,000 and $9,000 each, respectively: *Provided further*, That section 3709 of the Revised Statutes (41 U. S. C. 5), shall not apply to any purchase or service rendered under this appropriation when the aggregate amount involved does not exceed the sum of $100 (*41 U. S. C. 5; 48 U. S. C. 1237 (4); 55 Stat. 308, 309*).

Annual appropriation, general account:

Estimate 1943, **$165,500** Appropriated 1942, **$161,425**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Posi- Av. tions salary | Posi- Av. tions salary | Posi- Av. tions salary |
| Professional service: | | | |
| Legal adviser | 1 $10,000 | 1 $10,000 | 1 $10,000 |
| Assistant to legal adviser | 0.9 4,400 | 1 4,400 | 1 3,600 |
| Financial expert | 1 9,000 | 1 9,000 | 1 9,000 |
| Assistant financial expert (economic adviser) | 1 9,000 | 1 9,000 | 1 9,000 |
| Clerical, administrative, and fiscal service: | | | |
| High Commissioner | 1 18,000 | 1 18,000 | 1 18,000 |
| Private secretary to High Commissioner | 1 3,400 | 1 3,400 | 1 3,125 |
| Executive assistant | 1 6,500 | 1 6,500 | 1 7,500 |
| Accountant statistician | 3 3,200 | 3 3,200 | 3 3,200 |
| Clerk (American) | 11.9 2,240 | 11 2,291 | 10 2,464 |
| Clerk (Filipino) | 11.9 854 | 11 904 | 11 881 |
| Telephone operator | 2 270 | 2 270 | 2 270 |
| Custodial service: | | | |
| Messenger and porter | 5 396 | 5 396 | 5 384 |
| Chauffeur | 3 520 | 3 520 | 3 520 |
| Caretaker | 2 990 | 2 990 | 2 990 |
| Gardener, janitor, laborer | 17 273 | 17 273 | 17 273 |
| Watchmen, guard | 6 900 | 4 900 | 4 900 |
| Within-grade promotions | 2,500 | 1,425 | |
| Total permanent, field | 68.7 125,630 | 65 120,771 | 64 118,297 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 746 | 2,800 |
| Net permanent, field | 125,630 | 120,025 | 115,597 |
| Temporary employees, field | | | 496 |
| 01 Personal services (net) | 125,630 | 120,025 | 116,093 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 3,770 | 3,600 | 5,303 |
| 05 Communication service | 3,600 | 3,600 | 2,980 |
| 06 Travel expense | 8,000 | 8,000 | 2,535 |
| 07 Transportation of things (service) | 2,000 | 2,000 | 121 |
| 10 Furnishing of heat, light, power, and electricity (service) | 7,400 | 6,400 | 5,970 |
| 12 Repairs and alterations | 3,000 | 1,000 | 9,091 |
| 13 Special and miscellaneous current expenses (contingent fund) | 10,000 | 10,000 | 9,445 |
| 30 Equipment | 2,100 | 6,800 | 2,462 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | | 18,250 |
| Total other obligations | 39,870 | 41,400 | 56,157 |
| Total estimate or appropriation | 165,500 | 161,425 | 172,250 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

UNITED STATES HIGH COMMISSIONER TO THE PHILIPPINE ISLANDS

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| United States High Commissioner to the Philippine Islands. | | | | | | 3 | $1,450 | For use of High Commissioner and members of his staff. |

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## OFFICE OF PETROLEUM COORDINATOR FOR NATIONAL DEFENSE

*Emergency Fund for the President (Allotment to Interior, Office of Petroleum Coordinator for National Defense)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| All personal services, departmental | | $202,707 | $4,145 |
| All personal services, field | | 63,674 | |
| 01 Personal services (net) | | 266,381 | 4,145 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 13,860 | 81 |
| 05 Communication service | | 20,781 | 114 |
| 06 Travel expenses | | 47,463 | 440 |
| 07 Transportation of things | | 3,600 | |
| 08 Printing and binding, photographing, and duplicating work | | 13,335 | |
| 11 Rents | | 18,895 | |
| 12 Repairs and alterations | | 780 | |
| 13 Special and miscellaneous current expenses | | 15,636 | |
| 30 Equipment | | 91,004 | 3,485 |
| Total other obligations | | 225,354 | 4,120 |
| Grand total obligations | | 491,735 | 8,265 |
| 1941 allotment available in 1942 | | −16,735 | +16,735 |
| Allotted from— | | | |
| "Emergency fund for the President, War" | | | −25,000 |
| "Emergency fund for the President, national defense" | | −475,000 | |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 5 | $380 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 380 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 285 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 95 | | |
| 7. Net additional cost (cumulative) | | | | | | |

## GENERAL LAND OFFICE

### SALARIES

*Salaries, General Land Office—*

For Commissioner of the General Land Office and other personal services in the District of Columbia, [$760,000] *$784,125*, including one clerk, who shall be designated by the President, to sign land patents (*43 U. S. C. 1; 55 Stat. 309*).

Estimate 1943, **$784,125** Appropriated 1942, **$774,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 15. Range $8,000 to $9,000: Commissioner | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 14. Range $6,500 to $7,500: Assistant commissioner | 1 | 7,000 | 1 | 7,000 | 1 | 6,500 |
| Grade 11. Range $3,800 to $4,600: Chief of division | 2 | 3,900 | 2 | 3,900 | 2 | 3,900 |
| Grade 10. Range $3,500 to $4,100: Executive assistant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Special adviser | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Grade 9. Range $3,200 to $3,800: Chief of division | 2 | 3,600 | 2 | 3,600 | 2 | 3,600 |
| Assistant chief of division | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |

*Salaries, General Land Office*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800—Con. Special adviser to assistant commissioner | 1 | $3,400 | 1 | $3,400 | 1 | $3,400 |
| Law examiner | 2 | 3,300 | 2 | 3,300 | 2 | 3,300 |
| Supervisor | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 8. Range $2,900 to $3,500: Chief of division | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Assistant chief of division | 2 | 3,000 | 2 | 3,000 | 2 | 3,000 |
| Division reviewer | 4 | 2,950 | 4 | 2,950 | 4 | 2,950 |
| Law examiner | 2 | 3,100 | 2 | 3,100 | 3 | 3,100 |
| Grade 7. Range $2,600 to $3,200: Chief of division | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant chief of division | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Law examiner | 5 | 2,600 | 5 | 2,600 | 4 | 2,600 |
| Senior clerk | 2 | 2,700 | 2 | 2,700 | 2 | 2,700 |
| Assistant editor | 1 | 2,600 | 1 | 2,600 | 2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 21 | 2,385 | 22 | 2,382 | 19 | 2,395 |
| Grade 5. Range $2,000 to $2,600 | 35 | 2,119 | 37 | 2,113 | 38 | 2,111 |
| Grade 4. Range $1,800 to $2,160 | 44 | 1,881 | 44 | 1,881 | 44 | 1,891 |
| Grade 3. Range $1,620 to $1,980 | 60 | 1,662 | 63 | 1,660 | 63 | 1,674 |
| Grade 2. Range $1,440 to $1,800 | 35 | 1,474 | 35 | 1,474 | 35 | 1,482 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,500 | 1 | 1,500 | 6 | 1,300 |
| Professional service: Grade 6. Range $5,600 to $6,400: Assistant to the commissioner | 1 | 5,600 | 1 | 5,600 | 1 | 6,400 |
| Supervisor | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Chief of division | 3 | 4,600 | 3 | 4,600 | 2 | 4,600 |
| Senior attorney | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Chief of division | 3 | 4,000 | 3 | 4,000 | 3 | 4,000 |
| Assistant chief of division | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Engineer | 2 | 4,000 | 2 | 4,000 | 2 | 4,000 |
| Cadastral engineer | 3 | 4,000 | 3 | 4,000 | 3 | 4,000 |
| Attorney | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Mineral economist | | | | | 1 | 3,800 |
| Economic geographer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Assistant chief of division | 3 | 3,467 | 3 | 3,467 | 3 | 3,467 |
| Law examiner | 24 | 3,259 | 24 | 3,259 | 23 | 3,265 |
| Associate cartographic engineer | 3 | 3,300 | 3 | 3,300 | 3 | 3,300 |
| Associate engineer | 1 | 3,600 | 1 | 3,600 | | |
| Associate statistician | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Law examiner | 24 | 2,637 | 27 | 2,633 | 31 | 2,639 |
| Assistant law examiner | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Assistant land economist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant cadastral engineer | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant cartographic engineer | 1 | 2,700 | 1 | 2,700 | | |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,033 | 3 | 2,033 | 2 | 2,000 |
| Subprofessional service: Grade 8. Range $2,600 to $3,200: Senior engineering draftsman | | | | | 1 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,100 | 2 | 2,100 | 2 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Custodial service: Grade 4. Range $1,320 to $1,680 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 3. Range $1,200 to $1,500 | 11 | 1,304 | 11 | 1,304 | 13 | 1,315 |
| Within-grade promotions—net cost (see analysis below) | | 24,125 | | 14,000 | | |
| Total permanent, departmental | 326 | 784,125 | 335 | 792,980 | 341 | 786,660 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 18,980 | | 29,060 |
| 01 Personal services (net) | | 784,125 | | 774,000 | | 757,600 |
| Estimated savings and unobligated balance | | | | | | 4,400 |
| Total estimate or appropriation | | 784,125 | | 774,000 | | 762,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 221 | $17,940 | 264 | $22,880 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 14,000 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 6,445 | | | | |
| 4. Total permanent, departmental | | 38,385 | | 22,880 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,400 | | 2,435 | | |
| 6. Deduct difference between part and full fiscal year costs | | 11,860 | | 6,445 | | |
| 7. Net additional cost (cumulative) | | 24,125 | | 14,000 | | |

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*Emergency Relief, Interior, General Land Office, Administrative Expenses (Transfer From W. P. A.)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: Grade 3. Range $3,200 to $3,800 | | | | | 0.3 | $3,600 |
| Total permanent, departmental | | | | | 0.3 | 1,080 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 180 |
| 01 Personal services (net) | | | | | | 900 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Communication service | | | | | | 26 |
| 06 Travel expenses | | | | | | 600 |
| 08 Printing and binding | | | | | | 57 |
| Total other obligations | | | | | | 683 |
| Grand total obligations | | | | | | 1,583 |
| Estimated savings and unobligated balance | | | | | | +118 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | | | | −1,701 |
| Total estimate or appropriation | | | | | | |

*Transcribing Records, General Land Office*—

[Transcribing records: For special personal services in the District of Columbia to transcribe records of the General Land Office, $10,000] (*43 U. S. C. 1–2; 55 Stat. 309*).

Appropriated 1942, **$10,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: Grade 1. Range $1,260 to $1,620 | | | 8 | $1,275 | 2.9 | $1,320 |
| Total permanent, departmental | | | 8 | 10,200 | 2.9 | 3,828 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 200 | | 119 |
| 01 Personal services (net) | | | | 10,000 | | 3,709 |
| Estimated savings and unobligated balance | | | | | | 6,291 |
| Total estimate or appropriation | | | | 10,000 | | 10,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 1 | $60 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental | | | | 60 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 45 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 15 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Binding Records, General Land Office*—

[Binding records: For personal services in the District of Columbia, purchase and maintenance of equipment, and all other expenses requisite for and incidental to the operation and maintenance of a branch of the Government Printing Office in the Interior Building, to bind, rebind, and repair books of record in the General Land Office, to be expended under the supervision of the Public Printer, $10,000] (*43 U. S. C. 1–2; 55 Stat. 309*).

Appropriated 1942, **$10,000**

*Binding Records, General Land Office*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Binding records | | $10,000 | $8,423 |
| Estimated savings and unobligated balance | | | 1,577 |
| Total estimate or appropriation | | 10,000 | 10,000 |

GENERAL EXPENSES

*General Expenses, General Land Office*—

For traveling expenses of officers and employees, for employment of stenographers and other assistants when necessary, for separate maps of public-land States and Alaska; for the reproduction by photolithography or otherwise of official plats of surveys; for expenses of restoration to the public domain of lands in forest reserves and of lands temporarily withdrawn for forest-reserve purposes; and for expenses of hearings or other proceedings held by order of the General Land Office to determine the character of lands, whether alleged fraudulent entries are of that character or have been made in compliance with the law, and of hearings in disbarment proceedings, [$20,000] *$18,500* (*43 U. S. C. 1–2; 55 Stat. 309*).

Estimate 1943, **$18,500** Appropriated **1942, $20,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, fees of witnesses (net) | $1,000 | $1,000 | $791 |
| OTHER OBLIGATIONS | | | |
| 05 Communication service | 25 | 25 | 11 |
| 06 Travel expenses | 9,850 | 11,350 | 9,267 |
| 08 Lithographing and typewriting | 7,500 | 7,500 | 6,011 |
| 13 Special and miscellaneous current expenses | 125 | 125 | 23 |
| Total other obligations | 17,500 | 19,000 | 15,312 |
| Grand total obligations | 18,500 | 20,000 | 16,103 |
| Estimated savings and unobligated balance | | | 1,397 |
| Total estimate or appropriation | 18,500 | 20,000 | 17,500 |

*Maps of the United States*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | | $300 |
| Transferred to "Geological Survey, geologic and topographic maps" for lithographing and mounting maps | | | 9,700 |
| Total estimate or appropriation | | | 10,000 |

*Surveying the Public Lands*—

Surveying public lands: For surveys and resurveys of public lands, examination of surveys heretofore made and reported to be defective or fraudulent, inspecting mineral deposits, coal fields, and timber districts, making fragmentary surveys, and such other surveys or examinations as may be required for identification of lands for purposes of evidence in any suit or proceeding in behalf of the United States, under the supervision of the Commissioner of the General Land Office and direction of the Secretary of the Interior, [$900,000] *$650,000*, including not to exceed $5,000 for the purchase, exchange, operation, and maintenance of motor-propelled passenger-carrying vehicles: *Provided*, That not to exceed $5,000 of this appropriation may be expended for salaries of employees of the field surveying service temporarily detailed to the General Land Office: *Provided further*, That not to exceed $10,000 of this appropriation may be used for the survey, classification, and sale of the lands and timber of the so-called Oregon and California Railroad lands and the Coos Bay Wagon Road lands: *Provided further*, That this appropriation may be expended for surveys made under the supervision of the Commissioner of the General Land Office, but when expended for surveys that would not otherwise be chargeable

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hereto it shall be reimbursed from the applicable appropriation, fund, or special deposit (*43 U. S. C. 54, 863; 55 Stat. 309*).

Estimate 1943, **$650,000** Appropriated 1942, **$900,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Supervisor of surveys | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Grade 5. Range $4,600 to $5,400: Administrative cadastral engineer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| District cadastral engineer | 8 | 4,975 | 8 | 4,975 | 8 | 4,975 |
| Grade 4. Range $3,800 to $4,600: Cadastral engineer | 5 | 3,840 | 6 | 3,833 | 6 | 3,833 |
| Grade 3. Range $3,200 to $3,800: Cadastral engineer | 26 | 3,297 | 32 | 3,285 | 32 | 3,285 |
| Office cadastral engineer | 9 | 3,290 | 9 | 3,289 | 9 | 3,289 |
| Chief draftsman and computer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Surveyor | 24 | 2,691 | 34 | 2,670 | 32 | 2,688 |
| Grade 1. Range $2,000 to $2,600 | 5 | 2,120 | 10 | 2,060 | 16 | 2,050 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Draftsman | 5 | 2,700 | 7 | 2,686 | 6 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 4 | 2,448 | 7 | 2,385 | 4 | 2,450 |
| Grade 6. Range $2,000 to $2,600 | 9 | 2,322 | 13 | 2,223 | 13 | 2,223 |
| Grade 5. Range $1,800 to $2,160 | 9 | 1,822 | 12 | 1,818 | 10 | 1,822 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: Senior accountant and auditor | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Grade 7. Range $2,600 to $3,200: Clerk | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,550 | 4 | 2,550 | 4 | 2,550 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,275 | 4 | 2,275 | 4 | 2,275 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,920 | 10 | 1,890 | 10 | 1,890 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,725 | 6 | 1,690 | 6 | 1,690 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Total permanent, field | 129 | 371,780 | 169 | 466,900 | 167 | 461,240 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 12,000 | | 20,951 |
| Net permanent, field | | 371,780 | | 454,900 | | 440,289 |
| Temporary employees, field | | 120,000 | | 203,200 | | 206,069 |
| 01 Personal services (net) | | 491,780 | | 658,100 | | 646,358 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 18,000 | | 26,000 | | 25,939 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | | 5,000 | | 6,000 | | 6,165 |
| 05 Communication service | | 2,000 | | 2,500 | | 2,375 |
| 06 Travel expenses | | 90,000 | | 143,600 | | 133,791 |
| 07 Transportation of things (service) | | 6,000 | | 12,000 | | 8,530 |
| 08 Printing and binding and lithographing (service) | | 620 | | 700 | | 835 |
| 09 Advertising and publication of notices (service) | | 2,000 | | 2,000 | | 2,023 |
| 11 Rent of equipment | | 10,000 | | 17,500 | | 14,470 |
| 12 Repairs to equipment | | 16,000 | | 20,000 | | 22,600 |
| 13 Special and miscellaneous current expenses | | 100 | | 100 | | 33 |
| 30 Equipment | | 17,000 | | 20,000 | | 26,900 |
| Total other obligations | | 166,720 | | 250,400 | | 243,661 |
| Grand total obligations | | 658,500 | | 908,500 | | 890,019 |
| Reimbursements for work done for other bureaus | | −30,000 | | −30,000 | | −35,987 |
| Received by transfer from "Ordnance service and supplies, Army" | | | | | | −2,576 |
| Transferred to— | | | | | | |
| "Working fund, War Department (Ordnance)," for manufacture of iron survey posts | | +20,000 | | +20,000 | | +20,000 |
| "Contingent expenses, Department of the Interior," for stationery | | +1,500 | | +1,500 | | +1,500 |
| Net total obligations | | 650,000 | | 900,000 | | 872,956 |
| Estimated savings and unobligated balance | | | | | | 20,924 |
| Total estimate or appropriation | | 650,000 | | 900,000 | | 893,880 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 99 | $10,420 | 113 | $10,560 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,270 | | | | |
| 4. Total permanent, field | | 13,690 | | 10,560 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | $1,100 | | $7,290 | | |
| 5a. Deduct amount to be absorbed through reduction in program | | 6,735 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,855 | | 3,270 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |

*Salaries and Commissions of Registers of Land Offices—*

Registers: For salaries and commissions of registers of district land offices, [$78,000] *$74,000* (*43 U. S. C. 72; 55 Stat. 309*).

Estimate 1943, **$74,000** Appropriated 1942, **$78,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Register | 22 | $3,373 | 23 | $3,400 | 23 | $3,400 |
| Total permanent, field | 22 | 74,000 | 23 | 78,200 | 23 | 78,200 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 200 | | 2,382 |
| 01 Personal services (net) | | 74,000 | | 78,000 | | 75,818 |
| Estimated savings and unobligated balance | | | | | | 2,182 |
| Total estimate or appropriation | | 74,000 | | 78,000 | | 78,000 |

*Salaries and Expenses of Land Offices—*

Salaries and expenses of land offices: For salaries (except registers) and all necessary expenses incident to the operation and maintenance of district land offices and the disposal, supervision, and management of the public lands, including not to exceed [$5,000] *$1,500* for the purchase, exchange, operation, and maintenance of motor-propelled passenger-carrying vehicles, [$170,000] *$169,240*: *Provided*, That no expenses chargeable to the Government shall be incurred by registers in the conduct of local land offices except upon previous specific authorization by the Commissioner of the General Land Office (*43 U. S. C. 129; 55 Stat. 309–310*).

Estimate 1943, **$169,240** Appropriated 1942, **$171,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | 4 | $2,000 | 4 | $2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 7 | 2,471 | 7 | 2,471 | 7 | $2,471 |
| Grade 5. Range $2,000 to $2,600 | 16 | 2,200 | 16 | 2,200 | 16 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 16 | 1,958 | 16 | 1,958 | 16 | 1,958 |
| Grade 3. Range $1,620 to $1,980 | 16 | 1,732 | 16 | 1,732 | 16 | 1,732 |
| Grade 2. Range $1,440 to $1,800 | 17.8 | 1,457 | 18 | 1,457 | 18 | 1,457 |
| Within-grade promotions—net cost (see analysis below) | | 2,960 | | 1,000 | | |
| Total permanent, field | 76.8 | 148,440 | 77 | 146,760 | 73 | 137,760 |
| Deduct delays and lapses fiscal years 1942, 1941 | | | | 760 | | 6,355 |
| 01 Personal services (net) | | 148,440 | | 146,000 | | 131,405 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,000 | | 2,300 | | 448 |
| 05 Communication service | | 5,800 | | 6,000 | | 5,796 |
| 06 Travel expenses | | 6,540 | | 6,740 | | 3,317 |
| 07 Transportation of things (service) | | 700 | | 700 | | 867 |
| 08 Printing and binding | | 100 | | 100 | | |
| 09 Advertising and publication of notices (service) | | 2,500 | | 3,000 | | 3,359 |
| 10 Furnishing electricity (service) | | 50 | | 50 | | 30 |
| 11 Rents | | | | | | 263 |
| 12 Repairs and alterations | | 100 | | 100 | | 163 |
| 13 Special and miscellaneous current expenses | | 50 | | 50 | | 86 |
| 30 Equipment | | 960 | | 3,960 | | 4,504 |
| Total other obligations | | 18,800 | | 23,000 | | 18,833 |
| Grand total obligations | | 167,240 | | 169,000 | | 150,238 |

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*Salaries and Expenses of Land Offices*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Contingent expenses, Department of the Interior" for stationery | +$2,000 | +$2,000 | +$2,000 |
| Net total obligations | 169,240 | 171,000 | 152,238 |
| Estimated savings and unobligated balance | | | 2,322 |
| Total estimate or appropriation | 169,240 | 171,000 | 154,560 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 51 | $3,860 | 40 | $3,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,000 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 795 | | | | |
| 4. Total permanent, field | | 5,655 | | 3,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 480 | | 1,205 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,215 | | 795 | | |
| 7. Net additional cost (cumulative) | | 2,960 | | 1,000 | | |

*Emergency Relief, Interior, General Land Office, Federal Non-Construction Projects (Transfer From W. P. A.)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | | | 2.1 | $1,930 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.1 | 1,500 |
| Grade 2. Range $1,260 to $1,620 | | | | | 0.9 | 1,410 |
| Total permanent, field | | | | | 3.1 | 5,470 |
| Temporary employees, field | | | | | | 29,866 |
| 01 Personal services (net) | | | | | | 35,336 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 636 |
| 05 Communication service | | | | | | 8 |
| 06 Travel expenses | | | | | | 20 |
| 07 Transportation of things (service) | | | | | | 22 |
| 08 Printing and binding | | | | | | 115 |
| 11 Rents | | | | | | 80 |
| 13 Special and miscellaneous current expenses | | | | | | 212 |
| Total other obligations | | | | | | 1,093 |
| Grand total obligations | | | | | | 36,429 |
| Estimated savings and unobligated balance | | | | | | 4,397 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | | | | −40,826 |
| Total estimate or appropriation | | | | | | |

*Prevention of Fires on Public Domain in Alaska*—

For the prevention and suppression of fires on the public domain in Alaska, including the maintenance of patrols, the employment of field personnel, and the use of airplanes by charter or otherwise, [$27,000] *$27,750*, of which not to exceed $1,000 may be used for the maintenance and operation of motor-propelled passenger-carrying vehicles (*43 U. S. C. 1–2; 55 Stat. 310*).

Estimate 1943, **$27,750** Appropriated 1942, **$27,300**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior forester | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Grade 3. Range $3,200 to $3,800: Associate forester | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |

*Prevention of Fires on Public Domain in Alaska*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Fire warden | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Chief clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 0.5 | 1,860 | 0.5 | 1,860 | 0.5 | 1,860 |
| Within-grade promotions—net cost (see analysis below) | | 750 | | 300 | | |
| Total permanent, field | 5.5 | 16,480 | 5.5 | 16,030 | 5.5 | 15,730 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,108 |
| Net permanent, field | | 16,480 | | 16,030 | | 14,622 |
| Temporary employees, field | | 8,770 | | 8,770 | | 9,676 |
| 01 Personal services (net) | | 25,250 | | 24,800 | | 24,298 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 450 | | 500 | | 277 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | | 50 | | | | |
| 05 Communication service | | 200 | | 200 | | 239 |
| 06 Travel expenses | | 1,000 | | 1,000 | | 1,056 |
| 07 Transportation of things (service) | | 50 | | 50 | | 71 |
| 08 Printing and binding, photographing, etc. (service) | | 50 | | 50 | | 10 |
| 10 Furnishing heat, light, power, water, and electricity | | 100 | | 100 | | 129 |
| 11 Rents | | 200 | | 200 | | 186 |
| 12 Repairs and alterations | | 400 | | 400 | | 392 |
| 13 Special and miscellaneous current expenses | | | | | | 41 |
| Total other obligations | | 2,500 | | 2,500 | | 2,401 |
| Grand total obligations | | 27,750 | | 27,300 | | 26,699 |
| Estimated savings and unobligated balance | | | | | | 301 |
| Total estimate or appropriation | | 27,750 | | 27,300 | | 27,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 9 | $700 | 4 | $500 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 300 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 200 | | | | |
| 4. Total permanent, field | | 1,200 | | 500 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 350 | | 200 | | |
| 7. Net additional cost (cumulative) | | 750 | | 300 | | |

*Payments to States of 5 Per Centum of Proceeds From Sales of Public Lands (Receipt Limitation)*—

Payments to States of 5 per centum of proceeds from sales of public lands: For payment to the several States of 5 per centum of the net proceeds of sales of public lands lying within their limits, for the purpose of education or of making public roads and improvements, $2,500: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*31 U. S. C. 711; 55 Stat. 310*).

Estimate 1943, **$2,500** Appropriated 1942, **$2,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants to States for roads and educational purposes | $2,500 | $2,500 | $6,068 |
| Estimated savings and unobligated balance | | | 1,432 |
| Total estimate or appropriation | 2,500 | 2,500 | 7,500 |

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*Revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands, Oregon (Reimbursable)*—

Revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands, Oregon: For carrying out the provisions of title I of the Act entitled "An Act relating to the revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands situated in the State of Oregon", approved August 28, 1937 (50 Stat. 874), including fire protection and patrol on these and adjacent and intermingled public lands, through cooperative agreements with Federal, State, and county agencies, or otherwise, and including travel and other necessary expenses, and including not to exceed [$5,250] *$5,500* for personal services in the District of Columbia, and not to exceed $2,400 for the purchase, exchange, operation, and maintenance of motor-propelled passenger-carrying vehicles, [$200,000] *$200,275*: *Provided*, That such expenditures shall be reimbursed from the 25 per centum referred to in section c, title II of the Act approved August 28, 1937, of the special fund designated the "Oregon and California Land Grant Fund" and section 4 of the Act approved May 24, 1939, of the special fund designated the "Coos Bay Wagon Road Grant Fund" *(50 Stat. 874; 53 Stat. 753–754; 55 Stat. 310)*.

Estimate 1943, **$200,275** Appropriated 1942, **$200,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | $1,800 | 2 | $1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Total permanent, departmental | 3 | 5,220 | 3 | 5,220 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Chief forester | 1 | 5,600 | 1 | 5,600 | 1 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Senior forester | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Forester | 1 | 3,800 | 1 | 3,800 | 0.5 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Timber expert | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: District ranger | 4 | 2,650 | 4 | 2,650 | 3 | 2,667 |
| Assistant forester | 2 | 2,600 | 2 | 2,600 | 1.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 5 | 2,040 | 5 | 2,040 | 3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Check cruiser | 1 | 2,600 | 1 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 4 | 2,300 | 4 | 2,300 | 5.5 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 0.4 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 3.3 | 1,440 | 4 | 1,440 | 3 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Within-grade promotions—net cost (see analysis below) | | 1,275 | | | | |
| Total permanent, field | 35.3 | 83,005 | 36 | 82,880 | 26.9 | 64,350 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,650 | | 1,582 |
| Net permanent, field | | 83,005 | | 81,230 | | 62,768 |
| Temporary employees, field | | 500 | | 500 | | 3,955 |
| All personal services, field | | 83,505 | | 81,730 | | 66,723 |
| 01 Personal services (net) | | 88,725 | | 86,950 | | 66,723 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,050 | | 2,050 | | 2,378 |
| 04 Storage and care of vehicles (service) | | 300 | | 300 | | 362 |
| 05 Communication service | | 1,000 | | 1,000 | | 717 |
| 06 Travel expenses | | 11,000 | | 11,000 | | 8,079 |
| 07 Transportation of things (service) | | 900 | | 900 | | 414 |
| 08 Printing, photographing, and duplicating work | | 200 | | 200 | | 206 |
| 09 Advertising and publication of notices (service) | | 1,500 | | 1,500 | | 234 |
| 10 Furnishing of heat, light, power, water, and electricity | | 150 | | 150 | | 36 |
| 11 Rents | | 50 | | 50 | | 7 |
| 12 Repairs and alterations | | 1,500 | | 1,500 | | 2,275 |
| 13 Special and miscellaneous current expenses | | 89,600 | | 89,600 | | 79,424 |
| 30 Equipment | | 2,500 | | 4,000 | | 6,715 |
| 32 Metal warning posters | | 800 | | 800 | | 466 |
| Total other obligations | | 110,550 | | 113,050 | | 101,313 |
| Grand total obligations | | 199,275 | | 200,000 | | 168,036 |

405000—41——36

*Revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands, Oregon (Reimbursable)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred for stationery to "Contingent expenses, Department of the Interior" | +$1,000 | | |
| Net total obligations | 200,275 | $200,000 | $168,036 |
| Estimated savings and unobligated balance | | | 1,964 |
| Total estimate or appropriation | 200,275 | 200,000 | 170,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 32 | $2,640 | 14 | $1,480 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 635 | | | | |
| 4. Total permanent, departmental and field | | 3,275 | | 1,480 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 500 | | 845 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,500 | | 635 | | |
| 7. Net additional cost (cumulative) | | 1,275 | | | | |

*White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior) (Allotment to General Land Office)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant forester | 1 | $2,600 | 1 | $2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 0.5 | 1,800 | 0.5 | 1,800 | | |
| Grade 1. Range $1,260 to $1,620 | 0.5 | 1,260 | 0.5 | 1,260 | | |
| Total permanent, field | 2 | 4,130 | 2 | 4,130 | | |
| Temporary employees, field | | 40,370 | | 20,370 | | |
| 01 Personal services (net) | | 44,500 | | 24,500 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,750 | | 2,000 | | |
| 05 Communication service | | 75 | | 25 | | |
| 06 Travel expenses | | 500 | | 300 | | |
| 08 Photographing, stenographic work | | 25 | | 25 | | |
| 11 Rents | | 150 | | 150 | | |
| 30 Equipment | | 7,000 | | 3,000 | | |
| Total other obligations | | 10,500 | | 5,500 | | |
| Grand total obligations | | 55,000 | | 30,000 | | |
| Allotted from "White pine blister rust control, Department of Agriculture (transfer to Interior)" | | −55,000 | | −30,000 | | |
| Total estimate or appropriation | | | | | | |

*National Industrial Recovery, Public Works Administration (Allotment to Interior, General Land Office)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800 | | | | | 0.3 | $3,200 |
| Grade 2. Range $2,600 to $3,200 | | | | | 0.2 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.9 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | | 2.2 | 1,620 |
| Grade 2. Range $1,260 to $1,620 | | | | | 2.3 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1.1 | 1,440 |
| Total permanent, field | | | | | 8.3 | 13,932 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 193 |
| 01 Personal services (net) | | | | | | 13,739 |

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*National Industrial Recovery, Public Works Administration (Allotment to Interior, General Land Office)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | $1,289 |
| 04 Storage and care of vehicles (service) | | | 30 |
| 05 Communication service | | | 87 |
| 06 Travel expenses | | | 2,038 |
| 07 Transportation of things (service) | | | 14 |
| 08 Printing and binding | | | 115 |
| 12 Repairs and alterations | | | 603 |
| 13 Special and miscellaneous current expenses | | | 64 |
| 30 Equipment | | | 663 |
| 32 Structures and parts | | | 1,473 |
| Total other obligations | | | 6,376 |
| Grand total obligations | | | 20,115 |
| Estimated savings and unobligated balance | | | 17 |
| 1940 allotment obligated in 1941 | | | −20,132 |
| Total estimate or appropriation | | | |

*Range Improvements Outside of Grazing Districts (Receipt Limitation)*—

Range improvements on public lands outside of grazing districts (receipt limitation): For construction, purchase, and maintenance of range improvements on the public lands subject to grazing leases under the provisions of section 15 and pursuant to the provisions of section 10 of the Act of June 28, 1934 (48 Stat. 1269), as amended by the Act of June 26, 1936 (49 Stat. 1976), [$60,000] *$40,000*, including not to exceed $1,200 for the purchase, exchange, operation, and maintenance of motor-propelled passenger-carrying vehicles: *Provided*, That expenditures hereunder shall not exceed 25 per centum of all moneys received under the provisions of section 15 of said Act during the fiscal years [1941 and] 1942 *and 1943 (48 Stat. 1269; 49 Stat. 1976; 55 Stat. 310)*.

Estimate 1943, **$40,000** Appropriated 1942, **$60,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Chief, range development service | 1 | $4,600 | 1 | $4,600 | 0.6 | $4,600 |
| Grade 4. Range $3,800 to $4,600: Chief, range development service | | | | | 0.4 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Assistant chief, range development service | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural engineer | 1 | 2,600 | 1 | 2,600 | 0.7 | 2,600 |
| Grazier | 1 | 2,600 | 1 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Total permanent, field | 5 | 14,800 | 5 | 14,800 | 2.7 | 7,900 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 121 |
| Net permanent, field | | 14,800 | | 14,800 | | 7,779 |
| Temporary employees, field | | 4,000 | | 6,000 | | 100 |
| All personal services, field | | 18,800 | | 20,800 | | 7,879 |
| Deduct amount included in objects below | | 6,000 | | 6,000 | | 100 |
| 01 Personal services (net) | | 12,800 | | 14,800 | | 7,779 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 150 | | 150 | | 132 |
| 04 Storage and care of vehicles (service) | | 50 | | 50 | | 32 |
| 05 Communication service | | 50 | | 50 | | 30 |
| 06 Travel expenses | | 500 | | 1,000 | | 861 |
| 07 Transportation of things (service) | | 50 | | 50 | | 69 |
| 08 Photographs and duplicating work | | 100 | | 100 | | 49 |
| 12 Repairs and alterations | | 200 | | 200 | | 95 |
| 13 Special and miscellaneous current expenses | | 50 | | 50 | | 10 |
| 30 Equipment | | 500 | | 1,000 | | 721 |
| 32 Nonstructural improvement to lands | | 25,550 | | 42,550 | | 26,553 |
| Total other obligations | | 27,200 | | 45,200 | | 28,552 |
| Grand total obligations | | 40,000 | | 60,000 | | 36,331 |
| Estimated savings and unobligated balance | | | | | | 23,669 |
| Total estimate or appropriation | | 40,000 | | 60,000 | | 60,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1 | $60 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | 60 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 60 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | | | | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Soil and Moisture Conservation Operations, Department of the Interior (General Land Office)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.4 | $1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | 1 | $1,620 | 0.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1.6 | 1,530 |
| Total permanent, departmental | | | 1 | 1,620 | 2.1 | 3,258 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 65 |
| Net permanent, departmental | | | | 1,620 | | 3,193 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Soil conservationist | 3 | $4,067 | 3 | 4,067 | 0.3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate soil conservationist | | | 1 | 3,800 | 0.7 | 3,800 |
| Associate agricultural engineer | | | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant agricultural engineer | 5 | 2,600 | 9 | 2,600 | 3.5 | 2,600 |
| Assistant range examiner | 2 | 2,600 | 4 | 2,600 | 2 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | 5 | 2,000 | 10 | 2,000 | 4.9 | 2,020 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | 5 | 1,800 | 1.2 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | | | 1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.9 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Chief clerk | 1 | 2,600 | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 2 | 2,050 | 1.1 | 2,050 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 0.5 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 2 | 1,620 | 2.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 8 | 1,440 | 4 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 0.3 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 1,704 | | | | |
| Total permanent, field | 26 | 61,745 | 47 | 104,460 | 23.5 | 49,069 |
| Deduct delays and lapses, fiscal year 1942 | | | | 460 | | |
| Net permanent, field | | 61,745 | | 104,000 | | 49,069 |
| Temporary employees, field | | 12,000 | | 6,000 | | 7,422 |
| All personal services, field | | 73,745 | | 110,000 | | 56,491 |
| Total, departmental and field | | 73,745 | | 111,620 | | 59,684 |
| Deduct amount included in objects below | | 12,000 | | 6,000 | | 7,400 |
| 01 Personal services (net) | | 61,745 | | 105,620 | | 52,284 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,980 | | 4,980 | | 4,874 |
| 04 Storage and care of vehicles (service) | | 300 | | 300 | | 225 |
| 05 Communication service | | 500 | | 700 | | 628 |
| 06 Travel expenses | | 8,000 | | 14,000 | | 14,799 |
| 07 Transportation of things | | 2,000 | | 2,000 | | 2,984 |
| 08 Printing and binding | | | | 300 | | 196 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 300 | | 27 |
| 11 Rents | | 3,000 | | 5,000 | | 4,473 |
| 12 Repairs and alterations | | 2,000 | | 2,400 | | 2,286 |
| 13 Special and miscellaneous current expenses | | | | 100 | | 1,378 |
| 30 Equipment | | 1,000 | | 8,500 | | 35,390 |
| 32 Structures and nonstructural improvements to land | | 68,512 | | 76,300 | | 84,200 |
| Total other obligations | | 90,292 | | 114,880 | | 151,460 |
| Grand total obligations | | 152,037 | | 220,500 | | 203,744 |

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*Soil and Moisture Conservation Operations, Department of the Interior (General Land Office)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Allotted from "Soil and moisture conservation operations, Department of the Interior" | −$152,037 | −$220,500 | −$203,744 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 40 | $3,360 | 10 | $920 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward | | 245 | | | | |
| 4. Total permanent, departmental and field | | 3,605 | | 920 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 675 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,901 | | 245 | | |
| 7. Net additional cost (cumulative) | | 1,704 | | | | |

*Payment to Oklahoma from Royalties, Oil and Gas, South Half of Red River (Receipt Limitation)*—

Payment to Oklahoma from royalties, oil and gas, south half of Red River: For payment of 37½ per centum of the royalties derived from the south half of Red River in Oklahoma under the provisions of the Act of March 4, 1923 (30 U. S. C. 233), which shall be paid to the State of Oklahoma in lieu of all State and local taxes upon tribal funds accruing under said Act, to be expended by the State in the same manner as if received under section 35 of the Act approved February 25, 1920 (30 U. S. C. 191), [$7,000] *$4,000: Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*30 U. S. C. 233; 44 Stat. 740; 55 Stat. 310*).

Estimate 1943, **$4,000** Appropriated 1942, **$7,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants to States for roads and educational purposes | $4,000 | $4,000 | $4,671 |
| Estimated savings and unobligated balance | | 3,000 | 2,329 |
| Total estimate or appropriation | 4,000 | 7,000 | 7,000 |

Total, General Land Office, annual appropriations, general account:

Estimate 1943, **$1,970,390** Appropriated 1942, **$2,259,800**

Special accounts:

*Payment to Counties, Oregon and California Land-Grant Fund*—

Payments to certain counties in Oregon from the Oregon and California land-grant fund (in lieu of current taxes):

Indefinite appropriation of 50 per centum of all moneys deposited in the Treasury to the credit of the Oregon and California land-grant fund for payment to the counties in which the lands revested under the Act of June 9, 1916 (39 Stat. 218), are situated, to be payable on or after June 30, 1938, and each year thereafter to each of said counties in the proportion that the total assessed value of the Oregon and California grant lands in each of said counties for the year 1915 bears to the total assessed value of all of said lands in the State of Oregon for said year, such moneys to be used as other county funds.

Payments to certain counties in Oregon from the Oregon and California land-grant fund (in lieu of accrued taxes):

Indefinite appropriation of 25 per centum of all moneys deposited in the Treasury to the credit of the Oregon and California land-grant fund for payment to said counties as money in lieu of taxes accrued or which shall accrue to them prior to March 1, 1938, under the provisions of the Act of July 13, 1926 (44 Stat. 915), and which taxes are unpaid on said date, such moneys to be paid to said counties severally by the Secretary of the Treasury of the United States, upon certification by the Secretary of the Interior, until such tax indebtedness as shall have accrued prior to March 1, 1938, is extinguished (*39 Stat. 218; 44 Stat. 915; 50 Stat. 874*).

Estimate 1943, **$750,000** Appropriated 1942, **$560,000**
Revised 1942, **$750,000**

22 Grants to counties for schools, roads, highways, bridges, and port districts: Obligations—1943, $750,000; 1942, $750,000; 1941, $558,606.

*Payments to Coos and Douglas Counties, Oregon, in Lieu of Taxes on Coos Bay Wagon Road Grant Lands*—

Payments to counties, Coos Bay Wagon Road Grant Fund: Indefinite appropriation of not to exceed 75 per centum of the receipts derived in any 1 year from the Coos Bay Wagon Road grant lands in Oregon and deposited in the special fund in the Treasury created by the Act of February 26, 1919 (40 Stat. 1179), for payment annually, in lieu of taxes, to the treasurers of Coos and Douglas Counties according to the ratio that the total assessed valuation of the reconveyed Coos Bay Wagon Road grant lands, belonging to the United States, in each of said counties bears to the total assessed valuation of all said lands in those counties, pursuant to the various provisions of the Act approved May 24, 1939 (53 Stat. 753–754), said moneys to be used by the treasurer of the county for common schools, roads, highways, bridges, and port districts (*40 Stat. 1179; 53 Stat. 753–754*).

Estimate 1943, **$30,000** Appropriated 1942, **$30,000**

22 Grants to counties for schools, highways, bridges, and port districts: Obligations—1943, $30,000; 1942, $30,000; 1941, $14,268.

*Payments to States From Receipts Under Mineral Leasing Act of February 25, 1920*—

Indefinite appropriation of 20 per centum of past production and 37½ per centum of future production of the amounts derived from bonuses, royalties, and rentals under the provisions of the Mineral Leasing Act of February 25, 1920 (30 U. S. C. 191), to be paid by the Secretary of the Treasury after the expiration of each fiscal year to the States within the boundaries of which the leased lands or deposits are or were located, said moneys to be used by the States or subdivisions thereof for the construction and maintenance of public roads or for the support of public schools or other educational institutions as the legislatures of the States may direct (*30 U. S. C. 191*).

Estimate 1943, **$2,137,500** Appropriated 1942, **$2,000,000**
Revised 1942, **$2,137,500**

22 Grants to States for roads and educational purposes: Obligations—1943, $2,137,500; 1942, $2,137,500; 1941, $2,162,991.

*Payments to States From Potash Deposits, Royalties, and Rentals, Act of February 7, 1927*—

Indefinite appropriation of 37½ per centum of moneys received for bonuses, royalties, and rentals from leases of potash deposits under the Act of February 7, 1927 (30 U. S. C. 285), to be paid to the States in accordance with the provisions of sections 5 and 6 of said Act (*30 U. S. C. 285*).

Estimate 1943, **$125,000** Appropriated 1942, **$140,000**
Revised 1942, **$125,000**

22 Grants to States for roads and educational purposes: Obligations—1943, $125,000; 1942, $125,000; 1941, $80,254.

*Excess Payments, Coos Bay Wagon Road Grant Lands*—

Indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Coos Bay Wagon Road grant lands in Oregon and deposited in the special fund in the Treasury created by the Act of February 26, 1919 (40 Stat. 1179), as amended (*40 Stat. 1179; 53 Stat. 753–754; Comp. Gen. decision (A–91687, B–6728) December 16, 1940*).

Estimate 1943, **$2,500** Appropriated 1942, **$0**
Revised 1942, **$2,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Repayment of deposits | $2,500 | $2,500 | |
| Estimated savings and unobligated balance | | | $2,500 |
| Total estimate or appropriation | 2,500 | 2,500 | 2,500 |

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*Excess Payments, Oregon and California Grant Lands—*

Indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Oregon and California grant lands and deposited in the special fund in the Treasury created by the Act of June 9, 1916 (39 Stat. 218), as amended (*39 Stat. 218; 44 Stat. 915; 50 Stat. 874; Comp. Gen. decision (A–91687, B–6728) December 16, 1940*).

Estimate 1943, **$2,500** Appropriated 1942, **$0**
Revised 1942, **$2,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Repayment of deposits | $2,500 | $2,500 | $273 |
| Estimated savings and unobligated balance | | | 2,227 |
| Total estimate or appropriation | 2,500 | 2,500 | 2,500 |

Total, General Land Office, special accounts:

Estimate 1943, **$3,047,500** Appropriated 1942, **$2,730,000**
Revised 1942, **$3,047,500**

Total, General Land Office, general and special accounts:

Estimate 1943, **$5,017,890** Appropriated 1942, **$4,989,800**
Revised 1942, **$5,307,300**

Trust accounts:

*Expenses, Public Survey Work—*

Indefinite appropriations of the amount deposited by individuals to pay the cost and expenses incident to the survey of lands, any excess of the sums so deposited, over and above the actual cost of surveys, comprising all expenses incident thereto, for which they were severally deposited, to be repaid to the depositors, respectively (*31 U. S. C. 711; 43 U. S. C. 759, 761, 887; Comp. Gen. decision Aug. 31, 1931; 48 Stat. 1224–1236*).

Estimate 1943, **$10,000** Appropriated 1942, **$10,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding and lithographing (service) | $1,000 | $1,000 | $1,103 |
| 52 Repayment of deposits | 2,000 | 2,000 | 2,026 |
| Total other obligations | 3,000 | 3,000 | 3,129 |
| Prior year balance available in 1941 | | | −347,889 |
| 1941 unobligated balance available in 1942 | | −341,624 | +341,624 |

*Expenses, Public Survey Work*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Reimbursement for surveys and office work to "Surveying the public lands" | +$7,000 | +$7,000 | +$12,515 |
| Estimated unobligated balance | | 341,624 | |
| Total estimate or appropriation | 10,000 | 10,000 | 9,379 |

*Trustee Funds, Alaska Townsites—*

Indefinite appropriation of townsite funds covered into the Treasury of the United States and appropriated for expenditure (*31 U. S. C. 725s; 48 Stat. 1233*).

Estimate 1943, **$2,000** Appropriated 1942, **$2,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $100 | $100 | |
| 06 Travel expenses | 300 | 300 | |
| 09 Advertising and publication of notices (service) | 100 | 100 | $76 |
| 13 Special and miscellaneous current expenses | 500 | 500 | 39 |
| 52 Repayment of deposits | | 3,125 | 213 |
| Total other obligations | 1,000 | 4,125 | 328 |
| Reimbursement for surveys and office work to "Surveying the public lands" | +1,000 | +1,000 | |
| Prior year balance available in 1941 | | | −1,985 |
| 1941 balance available in 1942 | | −3,125 | +3,125 |
| Total estimate or appropriation | 2,000 | 2,000 | 1,468 |

*Unearned Proceeds, Lands, etc., General Land Office—*

Indefinite appropriation of moneys received as unearned moneys, lands, covered into the Treasury and appropriated for expenditure (*31 U. S. C. 725r*).

Estimate 1943, **$100,000** Appropriated 1942, **$100,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Repayments of deposits | $100,000 | $196,191 | $83,606 |
| Unobligated balance available in 1941 | | | −86,209 |
| 1941 unobligated balance available in 1942 | | −96,191 | +96,191 |
| Total estimate or appropriation | 100,000 | 100,000 | 93,588 |

Total, General Land Office, trust accounts:

Estimate 1943, **$112,000** Appropriated 1942, **$112,000**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

GENERAL LAND OFFICE

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Surveying the public lands | 3 | $2,500 | 3 | $600 | $1,900 | 5 | $1,600 | Supervisory inspection of field work by district cadastral engineers. |
| Salaries and expenses of land offices | | | | | | 4 | 1,000 | Examination of public land areas, by land examiners. |
| Revested Oregon and California R. R. and reconveyed Coos Bay wagon road grant lands, Oregon (reimbursable). | 1 | 750 | 1 | 325 | 425 | 4 | 1,500 | Transportation to and from and within the forests and general administration, by officers and employees. |
| Range improvement outside of grazing districts (receipt limitation). | 1 | 750 | 1 | 200 | 550 | | 350 | Inspection and supervision of range development work by the chief, in charge. |
| Total | 5 | 4,000 | 5 | 1,125 | 2,875 | 13 | 4,450 | |

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## BUREAU OF INDIAN AFFAIRS

*Salaries, Bureau of Indian Affairs—*

For the Commissioner of Indian Affairs and other personal services in the District of Columbia, [$585,370] *$611,630* (*25 U. S. C. 1, 61; 55 Stat. 311*).

Estimate 1943, **$611,630** Appropriated 1942, **$590,370**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Director of education | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Associate director of education | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief scientist (director of extension) | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Director of forestry | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Director of irrigation | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Director of construction | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant director of education | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Assistant director of extension and industry | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Forester | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Assistant to the director of forestry | 1 | 4,600 | 1 | 4,800 | 1 | 4,800 |
| Assistant to chief medical director | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Engineer (assistant to director of irrigation) | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant to director of construction | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Architect | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Director of nursing | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Statistician | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Forester | 1 | 3,800 | 1 | 4,000 | | |
| Engineer | | | | | 0.7 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate architect | 2 | 3,350 | 2 | 3,350 | 2 | 3,350 |
| Associate engineer | 2 | 3,200 | 2 | 3,200 | 2 | 3,240 |
| Associate attorney | 2 | 3,200 | 2 | 3,200 | 1.4 | 3,200 |
| Examiner, irrigation | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant statistician | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant architect | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering draftsman | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Commissioner | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant commissioner | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant to the commissioner | 2 | 6,000 | 2 | 6,000 | 2 | 6,000 |
| Field representative | 1 | 5,600 | 1 | 5,600 | 0.3 | 5,600 |
| Finance officer and business manager | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant to the commissioner | 1 | 5,000 | 1 | 5,000 | | |
| Field representative | 1 | 4,800 | 1 | 4,800 | 2 | 4,900 |
| Director of lands | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Personnel officer | 1 | 4,800 | 1 | 4,800 | | |
| Employment supervisor | | | | | 1 | 4,800 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant to the commissioner | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant finance officer and assistant business manager | 1 | 3,800 | 1 | 3,800 | 1 | 4,520 |
| Chief, fiscal division | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant director of lands | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Employment specialist | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior accountant and auditor | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Assistant to the director of lands | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant to budget officer and accountant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate guidance officer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant to director of education | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Accountant and auditor | 2 | 3,200 | 2 | 3,200 | 0.5 | 3,200 |
| Assistant chief of division (fiscal) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief of section (land acquisition) | 1 | 3,200 | 1 | 3,200 | 0.4 | 3,200 |
| Supervisory employment agent | | | | | 0.9 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of Alaska section | | | | | 0.3 | 3,100 |
| Administrative assistant | 1 | 3,100 | 1 | 3,100 | 0.7 | 3,100 |
| Junior administrative assistant | | | | | 0.3 | 2,900 |
| Senior clerk | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |

*Salaries, Bureau of Indian Affairs*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 8. Range $2,900 to $3,500—Con. | | | | | | |
| Chief of section (land acquisition) | | | | | 0.6 | $3,100 |
| Chief of section | 1 | $2,900 | 1 | $2,900 | 1 | 2,900 |
| Chief of section (land, oil, and gas) | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Administrative assistant (chief, adjustment section) | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Administrative assistant (chief, miscellaneous section) | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Administrative assistant (chief, employees' section) | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Private secretary to Commissioner | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Confidential secretary to Commissioner | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant guidance officer | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Senior clerk | 4 | 2,625 | 4 | 2,625 | 3.2 | 2,631 |
| Senior employment agent | 2 | 2,600 | 2 | 2,600 | | |
| Budget clerk | 1 | 2,600 | 1 | 2,600 | | |
| Chief of section (fiscal accounts) | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Chief of section (fiscal bookkeeping) | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Chief pharmacist and assistant hospital administrator | 1 | 2,600 | 1 | 2,600 | 0.2 | 2,600 |
| Junior administrative assistant | 3 | 2,700 | 3 | 2,700 | 3 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 9 | 2,333 | 9 | 2,333 | 7.7 | 2,359 |
| Grade 5. Range $2,000 to $2,600 | 28 | 2,096 | 28 | 2,096 | 26.3 | 2,116 |
| Grade 4. Range $1,800 to $2,160 | 41 | 1,843 | 43 | 1,845 | 36.8 | 1,858 |
| Grade 3. Range $1,620 to $1,980 | 51 | 1,673 | 52 | 1,675 | 52.3 | 1,678 |
| Grade 2. Range $1,440 to $1,800 | 30 | 1,467 | 28 | 1,474 | 25.9 | 1,481 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,320 | 1 | 1,320 | 1 | 1,278 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,350 | 2 | 1,350 | 3.3 | 1,338 |
| Ungraded | 8 | 1,181 | 12 | 1,181 | 10.7 | 1,184 |
| Within-grade promotions—net cost (see analysis below) | | 11,180 | | 5,000 | | |
| Total permanent, departmental | 248 | 608,630 | 253 | 610,384 | 234 | 2,562,258 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 21,214 | | 23,144 |
| Net permanent, departmental | | 608,630 | | 589,170 | | 539,114 |
| Temporary employees, departmental | | 3,000 | | 3,000 | | 2,870 |
| 01 Personal services (net) | | 611,630 | | 592,170 | | 541,984 |
| Received by transfer from "Salaries, Office of Secretary of the Interior" | | | | −1,800 | | −1,800 |
| Net total obligations | | 611,630 | | 590,370 | | 540,184 |
| Estimated savings and unobligated balance | | | | | | 7,706 |
| Total estimate or appropriation | | 611,630 | | 590,370 | | 547,890 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 129 | $10,040 | 155 | $14,200 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 5,000 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,955 | | | | |
| 4. Total permanent, departmental | | 18,995 | | 14,200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,700 | | 5,245 | | |
| 6. Deduct difference between part and full fiscal year costs | | 6,115 | | 3,955 | | |
| 7. Net additional cost (cumulative) | | 11,180 | | 5,000 | | |

### GENERAL EXPENSES

*General Expenses, Indian Service—*

For transportation and incidental expenses of officers and clerks of the Bureau of Indian Affairs when traveling on official duty; for radio, telegraph, and telephone toll messages on business pertaining to the Indian Service sent and received by the Bureau of Indian Affairs at Washington, for the rental of office equipment and the purchase of necessary supplies therefor, and for other necessary expenses of the Indian Service for which no other appropriation is available, [$49,000] *$50,000* (*25 U. S. C. 13; 55 Stat. 311*).

Estimate 1943, **$50,000** Appropriated 1942, **$49,000**

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*General Expenses, Indian Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $50 | $50 | $51 |
| 05 Communication service | 8,700 | 8,700 | 8,281 |
| 06 Travel expense | 27,480 | 30,680 | 27,057 |
| 07 Transportation of things | 20 | 20 | 21 |
| 08 Printing, binding, photographing, etc. | 50 | 50 | 140 |
| 11 Rents | 13,200 | 9,000 | |
| 30 Equipment | 500 | 500 | 450 |
| Grand total obligations | 50,000 | 49,000 | 36,000 |
| Estimated savings and unobligated balance | | | 500 |
| Total estimate or appropriation | 50,000 | 49,000 | 36,500 |

*Purchase and Transportation of Indian Supplies*—

For advertising, inspection, storage, and all other expenses incident to the purchase of goods and supplies for the Indian Service and for payment of railroad, pipe-line, and other transportation costs of such goods and supplies, [$799,720] *$800,000: Provided*, That no part of this appropriation shall be used in payment for any services except bill therefor is rendered within one year from the time the service is performed (*25 U. S. C. 13; 55 Stat. 311*).

Estimate 1943, **$800,000** Appropriated 1942, **$799,720**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Superintendent | 3 | $3,034 | 3 | $3,033 | 3 | $3,033 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2 | 2,050 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,869 | 7 | 1,869 | 7 | 1,869 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,620 | 4 | 1,620 | 4 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 10.6 | 1,476 | 14 | 1,475 | 10 | 1,468 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,430 | 6 | 1,430 | 7.4 | 1,385 |
| Ungraded | 1 | 1,200 | 1 | 1,200 | 2.5 | 1,200 |
| Total permanent, field | 34.6 | 59,452 | 38 | 64,452 | 36.9 | 61,951 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,000 | | 5,752 |
| Net permanent, field | | 59,452 | | 59,452 | | 56,199 |
| Temporary employees, field | | 25,000 | | 25,000 | | 25,210 |
| 01 Personal services (net) | | 84,452 | | 84,452 | | 81,409 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,500 | | 3,500 | | 2,640 |
| 05 Communication service | | 1,500 | | 1,500 | | 1,566 |
| 06 Travel expense | | 2,500 | | 2,500 | | 2,425 |
| 07 Transportation of things | | 680,000 | | 680,000 | | 682,640 |
| 08 Printing, binding, photographing, etc. | | 3,500 | | 3,500 | | 5,139 |
| 10 Furnishing of heat, light, power, water, and electricity | | 1,000 | | 1,000 | | 1,123 |
| 11 Rents | | 18,300 | | 18,300 | | 15,674 |
| 12 Repairs and alterations | | 800 | | 800 | | 813 |
| 13 Special and miscellaneous expenses | | 1,448 | | 1,168 | | 3,528 |
| 30 Equipment | | 3,000 | | 3,000 | | 2,763 |
| Total other obligations | | 715,548 | | 715,268 | | 718,311 |
| Total estimate or appropriation | | 800,000 | | 799,720 | | 799,720 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 29 | $1,860 | 23 | $1,500 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 390 | | | | |
| 4. Total permanent, field | | 2,250 | | 1,500 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,180 | | 1,110 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,070 | | 390 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Maintaining Law and Order on Indian Reservations*—

For maintaining law and order on Indian reservations, including pay of judges of Indian courts, pay of Indian police, and pay of employees engaged in the suppression of the traffic in intoxicating liquors, marihuana, and deleterious drugs among Indians, and including traveling expenses, supplies, and equipment, [$265,340] *$267,660* (*25 U. S. C. 13, 241, 243, 248, 250; 55 Stat. 311*).

Estimate 1943, **$267,660** Appropriated 1942, **$265,340**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Chief special officer | 1 | $4,000 | 1 | $4,000 | 1 | $4,000 |
| Grade 7. Range $2,600 to $3,200: Chief Navajo patrol | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 18 | 2,353 | 18 | 2,355 | 14.2 | 2,377 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1.1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,800 | 7 | 1,800 | 10.7 | 1,790 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,560 | 2 | 1,560 | 2 | 1,560 |
| Ungraded | 232 | 559 | 232 | 559 | 228.8 | 558 |
| Within-grade promotions—net cost (see analysis below) | | 1,020 | | | | |
| Total permanent, field | 264 | 201,038 | 264 | 200,018 | 259.8 | 194,117 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,000 | | 5,999 |
| Net permanent, field | | 201,038 | | 198,018 | | 188,118 |
| Temporary employees, field | | 300 | | 1,000 | | 2,327 |
| All personal services, field | | 201,338 | | 199,018 | | 190,445 |
| Deduct subsistence and quarters furnished | | 6,000 | | 6,000 | | 9,241 |
| 01 Personal services (net) | | 195,338 | | 193,018 | | 181,204 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 19,500 | | 19,500 | | 19,410 |
| 05 Communication service | | 750 | | 750 | | 760 |
| 06 Travel expense | | 28,000 | | 28,000 | | 27,376 |
| 07 Transportation of things | | 200 | | 200 | | 206 |
| 08 Printing, binding, photographing, etc. | | 100 | | 100 | | 10 |
| 10 Furnishing of heat, light, power, water, and electricity | | 1,000 | | 1,000 | | 1,149 |
| 12 Repairs and alterations | | 9,000 | | 9,000 | | 9,789 |
| 13 Special and miscellaneous expenses | | 772 | | 772 | | 733 |
| 30 Equipment | | 13,000 | | 13,000 | | 13,494 |
| Total other obligations | | 72,322 | | 72,322 | | 72,927 |
| Grand total obligations | | 267,660 | | 265,340 | | 254,131 |
| Estimated savings and unobligated balance | | | | | | 1,209 |
| Total estimate or appropriation | | 267,660 | | 265,340 | | 255,340 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 21 | $1,860 | 21 | $2,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 500 | | | | |
| 4. Total permanent, field | | 2,360 | | 2,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | | 1,500 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,140 | | 500 | | |
| 7. Net additional cost (cumulative) | | 1,020 | | | | |

*Indian Agency Buildings*—

For lease, purchase, construction, repair, and improvement of agency buildings, exclusive of hospital [buildings] *buildings*, including [the purchase of necessary lands for agency purposes and] the installation, repair, and improvement of heating, lighting, power, and sewerage and water systems in connection therewith, $212,000: *Provided*, That no part of this appropriation shall be available for the construction of any building the total cost of which is in excess of $1,500 (*25 U. S. C. 13; 55 Stat. 311*).

Estimate 1943, **$212,000** Appropriated 1942, **$212,000**

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*Indian Agency Buildings*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 11 Rents | $12,300 | $12,300 | $12,317 |
| 12 Repairs and alterations | 195,700 | 194,700 | 174,123 |
| 31 Land and interest in land | | 1,000 | 1,080 |
| 32 Structures and parts and nonstructural improvements to land | 4,000 | 4,000 | 3,945 |
| Total obligations | 212,000 | 212,000 | 191,465 |
| Estimated savings and unobligated balance | | | 8,535 |
| Total estimate or appropriation | 212,000 | 212,000 | 200,000 |

*Expenses of Organizing Indian Corporations, etc.*—

For expenses of organizing Indian chartered corporations, or other tribal organizations, in accordance with the provisions of the Act of June 18, 1934 (48 Stat. 986), as supplemented and amended by the Acts of June 15, 1935 (49 Stat. 378), May 1, 1936 (49 Stat. 1250), and June 26, 1936 (49 Stat. 1967), including personal services, purchase of equipment and supplies, not to exceed $3,000 for printing and binding, and other necessary expenses, [$70,000] *$71,260*, of which not to exceed $17,000 may be used for personal services in the District of Columbia: *Provided*, That in the discretion of the Secretary of the Interior, not to exceed $3 per diem in lieu of subsistence may be allowed to Indians actually traveling away from their place of residence when assisting in organization work: *Provided further*, That no part of this appropriation shall be available for expenditure in that part of the State of New Mexico embraced in the Navajo Indian Reservation, and not to exceed $5,000 shall be available for expenditure in said State: *Provided further*, That no part of this appropriation shall be available to conduct elections in any reservation on any matter which has been previously voted upon there unless two years have elapsed (*48 Stat. 986; 55 Stat. 311*).

Estimate 1943, **$71,260** Appropriated 1942, **$70,650**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Attorney | | | | | 0.2 | $4,000 |
| Grade 3. Range $3,200 to $3,800 Attorney | 1 | $3,200 | 1 | $3,200 | 0.8 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,800: Administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1.3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.6 | 1,440 |
| Ungraded | 2 | 1,200 | 2 | 1,200 | 0.8 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 420 | | 217 | | |
| Total permanent, departmental | 8 | 16,840 | 8 | 16,637 | 7.7 | 16,490 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,900 |
| Net permanent, departmental | | 16,840 | | 16,637 | | 14,590 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Field representative | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Grade 11. Range $3,800 to $4,600: Field agent | 2 | 3,900 | 2 | 3,900 | 1.6 | 3,925 |
| Grade 9. Range $3,200 to $3,800: Field agent | 1 | 3,200 | 2 | 3,200 | 2.4 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Field agent | 5 | 2,949 | 5 | 2,960 | 5 | 2,940 |
| Grade 3. Range $1,620 to $1,980 | 0.2 | 1,620 | 0.3 | 1,620 | 0.3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Ungraded | 2 | 1,050 | 2 | 1,050 | 2 | 1,050 |
| Within-grade promotions—net cost (see analysis below) | | 840 | | 433 | | |
| Total permanent, field | 13.2 | 37,291 | 14.3 | 40,299 | 14.3 | 39,526 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,995 | | 3,789 |
| Net permanent, field | | 37,291 | | 36,304 | | 35,737 |
| Temporary employees, field | | 1,000 | | 1,000 | | 1,034 |
| All personal services, field | | 38,291 | | 37,304 | | 36,771 |
| 01 Personal services (net) | | 55,131 | | 53,941 | | 51,361 |

*Expenses of Organizing Indian Corporations, etc.*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $1,300 | $1,300 | $1,229 |
| 05 Communication service | 500 | 500 | 446 |
| 06 Travel expense | 10,000 | 10,500 | 15,686 |
| 07 Transportation of things | 100 | 100 | 41 |
| 08 Printing, binding, photographing, etc. | 750 | 750 | 715 |
| 10 Furnishing of heat, light, power, water, and electricity | 150 | 150 | 134 |
| 11 Rents | 750 | 750 | 707 |
| 12 Repairs and alterations | 885 | 885 | 1,472 |
| 13 Special and miscellaneous expenses | 294 | 374 | 745 |
| 30 Equipment | 1,400 | 1,400 | 1,358 |
| Total other obligations | 16,129 | 16,709 | 22,533 |
| Grand total obligations | 71,260 | 70,650 | 73,894 |
| Estimated savings and unobligated balance | | | 646 |
| Total estimate or appropriation | 71,260 | 70,650 | 74,540 |

*Analysis of within-grade promotions under Public Law 900, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 16 | $1,520 | 13 | $1,240 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 650 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 310 | | | | |
| 4. Total permanent, departmental and field | | 2,480 | | 1,240 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | | 280 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,020 | | 310 | | |
| 7. Net additional cost (cumulative) | | 1,260 | | 650 | | |

Vehicles, Indian Service: Not to exceed [$495,000] *$496,650* of applicable appropriations made herein for the Bureau of Indian Affairs shall be available for the maintenance, repair, and operation (including the exchange of necessary parts and accessories in part payment for new parts and accessories) of motor-propelled and horse-drawn passenger-carrying vehicles for the use of employees in the Indian field service, and the transportation of Indian school pupils, and not to exceed [$300,000] *$303,500* of applicable appropriations may be used for the purchase and exchange of motor-propelled passenger-carrying vehicles, and such vehicles shall be used only for official service, including the transportation of Indian school pupils (*25 U. S. C. 13; 55 Stat. 311–312*).

Replacement of property destroyed by fire, flood, or storm: That to meet possible emergencies not exceeding $35,000 of the appropriations made by this Act for support of reservation and nonreservation schools, for school and agency buildings, and for conservation of health among Indians shall be available, upon approval of the Secretary of the Interior, for replacing any buildings, equipment, supplies, livestock, or other property of those activities of the Indian Service above referred to which may be destroyed or rendered unserviceable by fire, flood, or storm: *Provided*, That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget (*25 U. S. C. 13; 55 Stat. 312*).

Total, general expenses, annual appropriations, general account:

Estimate 1943, **$2,012,550** Appropriated 1942, **$1,987,080**

INDIAN LANDS

*Purchase of Land for Navajo Indians, Arizona (Reimbursable)*—

Purchase of land for the Navajo Indians, Arizona, reimbursable: The unexpended balance of the appropriation contained in the Deficiency Appropriation Act, fiscal year 1934, for the purchase of land, and improvements thereon, including water rights, for the Navajo Indians in Arizona, as authorized by and in conformity with

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the provisions of the Act of June 14, 1934 (48 Stat. 961), is hereby continued available for the same purposes until [June 30, 1942] *expended (48 Stat. 961; 55 Stat. 312).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | $3,000 | $4,308 | $5,375 |
| 1935 appropriation obligated in 1941, 1942, and 1943 | −3,000 | −4,308 | −5,375 |
| Total estimate or appropriation | | | |

Tribal funds—

[Purchase of land for the Navajo Indians, Arizona (tribal funds): The unexpended balance of the appropriation of $40,000 from funds to the credit of the Navajo Tribe, contained in the Interior Department Appropriation Act, fiscal year 1939, for the purchase, in accordance with the provisions of the Act of June 14, 1934 (48 Stat. 961), of lands from the New Mexico and Arizona Land Company within the Navajo Indian Reservation, Arizona, is hereby continued available for the same purpose and under the same conditions until June 30, 1942] *(25 U. S. C. 123; 55 Stat. 312).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | | $40,000 | |
| 1939 appropriation obligated in 1942 | | −40,000 | |
| Total estimate or appropriation | | | |

Tribal funds—

Leasing of lands for Navajo Indians (tribal funds): For lease, pending purchase, of land and water rights for the use and benefit of Indians of the Navajo Tribe in Arizona and New Mexico, $20,000, payable from funds on deposit to the credit of the Navajo Tribe *(25 U. S. C. 123; 55 Stat. 312).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 11 Rents | $20,000 | $20,000 | $15,410 |
| Estimated savings and unobligated balance | | | 4,590 |
| Total estimate or appropriation | 20,000 | 20,000 | 20,000 |
| Received by transfer from— | | | |
| "Miscellaneous trust funds of Indian tribes" | −9,000 | −9,000 | −9,000 |
| "Interest on Indian trust funds" | −11,000 | −11,000 | −11,000 |

Tribal funds—

[Purchase of land, Mescalero Indians, New Mexico (tribal funds): For the purchase of land, or interest therein and improvements thereon for the Apache Tribe of the Mescalero Reservation of New Mexico, $14,000, payable from funds on deposit to the credit of said Indians: *Provided,* That title to any land and improvements so purchased shall be taken in the name of the United States in trust for said Indians: *Provided further,* That no expenditure shall be made hereunder without the consent of the Mescalero tribal business committee] *(25 U. S. C. 123; 55 Stat. 312).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | | $7,000 | |
| Estimated savings and unobligated balance | | 7,000 | |
| Total estimate or appropriation | | 14,000 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −14,000 | |

Tribal funds—

[Payment of judgment in the case of Luis M. Sanchez, and others, against United States (tribal funds): There is hereby appropriated from the tribal funds of the Indians of the Isleta Pueblo, New Mexico, so much as may be necessary to satisfy the judgment obtained by the plaintiff in the suit entitled Luis M. Sanchez, and others, against the United States, numbered 135 civil, in the United States District Court for the District of New Mexico: *Provided,* That title to the land and improvements thereon involved in said suit shall be vested in the United States in trust for the Pueblo of Isleta: *Provided further,* That use of the money for such purpose shall receive the approval of the governing authorities of the pueblo as required in section 5 of the Act of May 1, 1933 (48 Stat. 108)] *(55 Stat. 312).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | $2,000 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −2,000 | |

*Acquisition of Lands for Indian Tribes—*

For the acquisition of lands, interest in lands, water rights and surface rights to lands, and for expenses incident to such acquisition (except salaries and expenses of employees), in accordance with the provisions of the Act of June 18, 1934 (48 Stat. 985), [$325,000] *$165,000: Provided,* [That in addition to the amount herein appropriated, the Secretary of the Interior may also incur obligations, and enter into contracts for the acquisition of additional land, not exceeding a total of $325,000, and his action in so doing shall be deemed a contractual obligation of the Federal Government for the payment of the cost thereof, and appropriations hereafter made for the acquisition of land pursuant to the authorization contained in the Act of June 18, 1934, shall be available for the purpose of discharging the obligation or obligations so created: *Provided further,*] That no part of the sum herein appropriated [or this contract authorization] shall be used for the acquisition of land within the States of Arizona, Colorado, New Mexico, and Wyoming outside of the boundaries of existing Indian reservations *(48 Stat. 985; 55 Stat. 312–313).*

Estimate 1943, **$165,000** Appropriated 1942, **$325,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | | $289,931 | $525,069 |
| 1942 appropriation obligated in 1941 | | +200,069 | −200,069 |
| 1943 appropriation obligated in 1942 | +$165,000 | −165,000 | |
| Total estimate or appropriation | 165,000 | 325,000 | 325,000 |

*Redemption of Restricted Indian Property Subject to Taxation—*

The unexpended balance of the appropriation of $25,000 contained in the Interior Department Appropriation Act, fiscal year 1938, for the payment of taxes, including penalties and interest, assessed against individually owned Indian land, title to which is held subject to restrictions against alienation or encumbrance except with the consent or approval of the Secretary of the Interior, when such land was purchased with trust or restricted funds with the understanding that after purchase it would be nontaxable, as authorized by the Act of June 20, 1936 (49 Stat. 1542), is hereby continued available for the same purposes until June 30, [1942] *1943 (49 Stat. 1542; 55 Stat. 313).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | $2,000 | $3,628 | $3,485 |
| 1938 appropriation obligated in 1941, 1942, and 1943 | −2,000 | −3,628 | −3,485 |
| Total estimate or appropriation | | | |

*Payments to Indians, States, Counties, etc., Act June 11, 1940—*

[For payments to Indians, and to State, counties, or political subdivisions thereof in accordance with the provisions of the Act of June 11, 1940, entitled "An Act for the relief of Indians who have paid taxes on allotted lands for which patents in fee were issued without application by or consent of the allottees and subsequently canceled, and for the reimbursement of public subdivisions by whom judgments for such claims have been paid" (54 Stat. 298) $50,000] *(49 Stat. 1542; 55 Stat. 313).*

Appropriated 1942, **$50,000**

13 Special and miscellaneous expenses: Obligations—1942, $50,000.

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Tribal funds—

Purchase of land, Confederated Bands of Utes, Utah (tribal funds): The unexpended balances of the amounts authorized to be expended by the Interior Department Appropriation Act for the fiscal year 1941 for the purchase of additional lands and improvements for the Confederated Bands of Ute Indians in Utah, are hereby continued available for the same purposes until [June 30, 1942] *expended (25 U. S. C. 123; 55 Stat. 313).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | $7,000 | $20,801 | |
| 1938 appropriation obligated in 1942 and 1943 | −7,000 | −20,801 | |
| Total estimate or appropriation | | | |

Tribal funds—

Purchase of land, Cheyenne River Indians, South Dakota.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | | | $2,522 |
| 1939 appropriation obligated in 1941 | | | −2,522 |
| Total estimate or appropriation | | | |

Tribal funds—

[Purchase of land, Fort Hall Indians, Idaho (tribal funds): For the purchase of land and improvements thereon for the Indians of the Fort Hall Reservation, Idaho, $18,000, payable from funds on deposit to the credit of said Indians: *Provided*, That title to any land and improvements so purchased shall be taken in the name of the United States in trust for the Indians of the Fort Hall Reservation] *(25 U. S. C. 123; 55 Stat. 313).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | $10,000 | $8,000 | $2,978 |
| 1938 appropriation obligated in 1941 | | | −2,978 |
| 1942 appropriation obligated in 1943 | −10,000 | +10,000 | |
| Total estimate or appropriation | | 18,000 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −18,000 | |

Tribal funds—

Purchase of land for the Indians of the Round Valley Reservation, California (tribal funds): The unexpended balance of the appropriation of $10,000, contained in the Interior Department Appropriation Act, 1941, for the purchase of land and improvements thereon for the Indians of the Round Valley Reservation, California, payable from funds on deposit to the credit of said Indians is hereby continued available until [June 30, 1942] *expended (25 U. S. C. 123; 55 Stat. 313).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | $2,000 | $8,000 | |
| 1941 appropriation obligated in 1943 and 1942 | −2,000 | −8,000 | +$10,000 |
| Total estimate or appropriation | | | 10,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | | −10,000 |

Tribal funds—

Purchase of land for Ute Mountain Indians, Colorado.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | | | $5,338 |
| 1939 appropriation obligated in 1941 | | | −5,338 |
| Total estimate or appropriation | | | |

Tribal funds—

Purchase of land, Fort Peck Indians, Montana.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | $25,000 | $25,000 | |
| 1941 appropriation obligated in 1942 and 1943 | −25,000 | −25,000 | +$50,000 |
| Total estimate or appropriation | | | 50,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | | −50,000 |

Tribal funds—

Purchase of land for the Indians of the Colville Reservation, Washington (tribal funds): The unexpended balance of the appropriation of $100,000 contained in the Third Deficiency Appropriation Act, fiscal year 1939, for the purchase of land and improvements thereon for the Colville Indians, Washington, payable from funds on deposit to the credit of said Indians, is hereby continued available until [June 30, 1942] *expended (25 U. S. C. 123; 55 Stat. 313).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | $10,000 | $29,405 | $42,528 |
| 1940 appropriation obligated in 1941, 1942, and 1943 | −10,000 | −29,405 | −42,528 |
| Total estimate or appropriation | | | |

Tribal funds—

[Purchase of land for the Minnesota Chippewa Tribe, Minnesota (tribal funds): For the purchase of Indian-owned and non-Indian-owned lands, interest in lands, and chattels and improvements, $107,500, to be immediately available, payable from any funds on deposit to the credit of the Minnesota Chippewa Tribe: *Provided*, That title to all purchases made hereunder shall be taken in the name of the United States in trust for the Minnesota Chippewa Tribe] *(25 U. S. C. 123; 55 Stat. 314).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | $50,000 | $57,500 | |
| 1942 appropriation obligated in 1943 | −50,000 | +50,000 | |
| Total estimate or appropriation | | 107,500 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −107,500 | |

Tribal funds—

Purchase of land, Spokane Indians, Washington (tribal funds): The unexpended balance of the appropriation of $30,000, contained in the Interior Department Appropriation Act, 1941, for the purchase of Indian-owned and privately owned lands, improvements on lands, or any interest in lands, including water rights for Indians of the Spokane Reservation, Washington, payable from any funds on deposit to the credit of the Indians of said reservation is hereby continued available until [June 30, 1942] *expended (25 U. S. C. 123; 55 Stat. 314).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interest in land | $10,000 | $20,000 | |
| 1941 appropriation obligated in 1942 and 1943 | −10,000 | −20,000 | +$30,000 |
| Total estimate or appropriation | | | 30,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | | −30,000 |

*Compensation to Non-Indian Claimants, Pueblo Lands, New Mexico—*

31 Land and interest in land: Obligation—1941, $9,826.

Total, Indian lands, annual appropriations, general account:
Estimate 1943, **$165,000** Appropriated 1942, **$375,000**

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INDUSTRIAL ASSISTANCE AND ADVANCEMENT

*Administration of Indian Forests—*

For the preservation of timber on Indian reservations and allotments other than the Menominee Indian Reservation in Wisconsin, the education of Indians in the proper care of forests, and the general administration of forestry and grazing work, including fire prevention and payment of reasonable rewards for information leading to arrest and conviction of a person or persons setting forest fires, or taking or otherwise destroying timber, in contravention of law on Indian lands, [$385,000] *$393,320*: *Provided*, That this appropriation shall be available for the expenses of administration of Indian forest lands from which timber is sold to the extent only that proceeds from the sales of timber from such lands are insufficient for that purpose (*25 U. S. C. 13; 55 Stat. 314*).

Estimate 1943, **$393,320** Appropriated 1942, **$389,710**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior forester | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Assistant director of forestry | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Regional forester | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Forester | 2 | 3,900 | 2 | 3,900 | 2.5 | 3,960 |
| Associate regional forester | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Assistant regional forester | 2 | 3,800 | 2 | 3,800 | 0.1 | 3,800 |
| Forest supervisor | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate range supervisor | | | | | 0.9 | 3,300 |
| Logging engineer | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Regional forester | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Associate regional range supervisor | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate range examiner | 1 | 3,200 | 1 | 3,200 | 1 | 3,250 |
| Forest supervisor | 7 | 3,450 | 8 | 3,450 | 6.6 | 3,498 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Forest supervisor | 7 | 2,860 | 7.5 | 2,860 | 9.9 | 2,857 |
| Range supervisor | 6 | 2,700 | 7 | 2,700 | 6 | 2,833 |
| Assistant range supervisor | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant forester | 2 | 2,600 | 2 | 2,600 | 1.1 | 2,600 |
| District supervisor | | | | | 4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,050 | 8 | 2,050 | 8.2 | 2,016 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Forest examiner | 2 | 2,850 | 2 | 2,850 | 2 | 2,850 |
| Assistant range examiner | 2 | 2,600 | 2 | 2,600 | 1.1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 15 | 2,396 | 16.5 | 2,396 | 16.2 | 2,406 |
| Grade 6. Range $2,000 to $2,600 | 14 | 2,100 | 16 | 2,100 | 12.3 | 2,109 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,920 | 1 | 1,920 | 1.4 | 1,903 |
| Grade 6. Range $1,680 to $2,040 | 5 | 1,800 | 5 | 1,800 | 5 | 1,794 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,500 | 3 | 1,500 | 3 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 11 | 1,352 | 11 | 1,352 | 5.8 | 1,326 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,260 | 3 | 1,260 | 2.9 | 1,262 |
| Ungraded | 8 | 1,112 | 13 | 1,112 | 11.6 | 1,121 |
| Within-grade promotions—net cost (see analysis below) | | 8,320 | | 4,710 | | |
| Total permanent, field | 108 | 268,432 | 121 | 289,822 | 112.6 | 273,027 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 25,000 | | 17,649 |
| Net permanent, field | | 268,432 | | 264,822 | | 255,378 |
| Temporary employees, field | | 62,760 | | 62,760 | | 41,426 |
| All personal services, field | | 331,192 | | 327,582 | | 296,804 |
| Deduct subsistence and quarters furnished | | 20,000 | | 20,000 | | 18,705 |
| 01 Personal services (net) | | 311,192 | | 307,582 | | 278,099 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 17,000 | | 17,000 | | 17,380 |
| 05 Communication service | | 2,000 | | 2,000 | | 2,201 |
| 06 Travel expense | | 17,000 | | 17,000 | | 16,841 |
| 07 Transportation of things | | 750 | | 750 | | 335 |
| 08 Printing, binding, photographing, etc. | | 800 | | 800 | | 638 |
| 09 Advertising, and publication of notices | | 50 | | 50 | | 52 |
| 10 Furnishing of heat, light, power, water, and electricity | | 3,000 | | 3,000 | | 2,805 |
| 11 Rents | | 1,500 | | 1,500 | | 1,475 |
| 12 Repairs and alterations | | 10,218 | | 10,218 | | 15,327 |
| 13 Special and miscellaneous expenses | | 1,200 | | 1,200 | | 1,215 |
| 30 Equipment | | 28,610 | | 28,610 | | 62,272 |
| Total other obligations | | 82,128 | | 82,128 | | 120,541 |
| Total estimate or appropriation | | 393,320 | | 389,710 | | 398,640 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 64 | $6,220 | 66 | $6,500 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 4,710 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,790 | | | | |
| 4. Total permanent, field | | 12,720 | | 6,500 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 700 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,700 | | 1,790 | | |
| 7. Net additional cost (cumulative) | | 8,320 | | 4,710 | | |

*Expenses, Sale of Timber (Reimbursable)—*

For expenses incidental to the sale of timber, and for the expenses of administration, including fire prevention, of Indian forest lands only from which such timber is sold, [$117,000] *$127,770*, reimbursable to the United States as provided in the Act of February 14, 1920 (25 U. S. C. 413), from the proceeds of timber sales: *Provided*, That this appropriation shall be available for the payment of reasonable rewards for information leading to arrest and conviction of a person or persons setting forest fires, or taking or otherwise destroying timber, in contravention of law (*25 U. S. C. 407, 413; 55 Stat. 314*).

Estimate 1943, **$127,770** Appropriated 1942, **$118,790**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600: | | | | | | |
| Junior forester | 1 | $2,100 | 1 | $2,100 | 1 | $2,100 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Forest examiner | 2 | 2,800 | 2 | 2,800 | 2 | 2,800 |
| Assistant forester | 1 | 2,700 | 1 | 2,700 | 0.1 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 8 | 2,413 | 8 | 2,413 | 8.7 | 2,412 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2.9 | 2,031 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 32 | 1,927 | 35 | 1,927 | 32.6 | 1,931 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Ungraded | 4.5 | 1,050 | 4 | 1,050 | 5 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,770 | | 1,790 | | |
| Total permanent, field | 53.5 | 107,770 | 56 | 112,059 | 55.3 | 108,115 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 19,500 | | 18,536 |
| Net permanent, field | | 107,770 | | 92,559 | | 89,579 |
| Temporary employees, field | | 6,000 | | 14,231 | | 14,476 |
| All personal services, field | | 113,770 | | 106,790 | | 104,055 |
| Deduct subsistence and quarters furnished | | 7,000 | | 7,000 | | 6,223 |
| 01 Personal services (net) | | 106,770 | | 99,790 | | 97,832 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,500 | | 3,000 | | 2,982 |
| 05 Communication service | | 50 | | 50 | | 41 |
| 06 Travel expense | | 2,100 | | 2,100 | | 1,454 |
| 07 Transportation of things | | 900 | | 900 | | 873 |
| 08 Printing, binding, photographing, etc. | | 150 | | 150 | | 158 |
| 09 Advertising, and publication of notices | | 200 | | 200 | | 199 |
| 10 Furnishing of heat, light, power, water, and electricity | | 1,700 | | 1,700 | | 1,663 |
| 11 Rents | | 200 | | 200 | | 194 |
| 12 Repairs and alterations | | 5,500 | | 5,500 | | 5,424 |
| 13 Special and miscellaneous expenses | | 200 | | 200 | | 134 |
| 30 Equipment | | 6,500 | | 5,000 | | 3,987 |
| Total other obligations | | 21,000 | | 19,000 | | 17,109 |
| Grand total obligations | | 127,770 | | 118,790 | | 114,941 |
| Estimated savings and unobligated balance | | | | | | 2,059 |
| Total estimate or appropriation | | 127,770 | | 118,790 | | 117,000 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 30 | $2,080 | 35 | $2,460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,790 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 670 | | | | |
| 4. Total permanent, field | | 4,540 | | 2,460 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,470 | | 670 | | |
| 7. Net additional cost (cumulative) | | 2,770 | | 1,790 | | |

*Suppressing Forest Fires on Indian Reservations—*

For the suppression or emergency prevention of forest fires on or threatening Indian reservations, $15,000, together with $25,000 from funds held by the United States in trust for the respective tribes of Indians interested: *Provided,* That not to exceed $50,000 of appropriations herein made for timber operations shall be available upon the approval of the Secretary of the Interior, for fire-suppression or emergency prevention purposes: *Provided further,* That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget (*25 U. S. C. 13; 55 Stat. 314*).

Estimate 1943, **$15,000** Appropriated 1942,[a] **$95,000**

[a] Includes $80,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Treasury funds* | | | |
| 01 Personal services (net) | $10,000 | $60,000 | $36,338 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,000 | 7,000 | 3,331 |
| 05 Communication service | 25 | 25 | 15 |
| 11 Rents | 2,000 | 10,000 | 2,720 |
| 12 Repairs and alterations | 50 | 50 | 34 |
| 13 Special and miscellaneous expenses | 1,425 | 15,425 | 1,607 |
| 30 Equipment | 500 | 2,500 | 955 |
| Total other obligations | 5,000 | 35,000 | 8,662 |
| Total estimate or appropriation | 15,000 | 95,000 | 45,000 |
| *Tribal funds* | | | |
| 01 Personal services (net) | 15,000 | 15,000 | 30,354 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 4,100 | 4,100 | 8,058 |
| 05 Communication service | 25 | 25 | 37 |
| 06 Travel expense | 750 | 750 | 919 |
| 07 Transportation of things | 50 | 50 | 110 |
| 11 Rents | 3,000 | 3,000 | 4,013 |
| 12 Repairs and alterations | 1,000 | 1,000 | 1,117 |
| 13 Special and miscellaneous expenses | 75 | 75 | 134 |
| 30 Equipment | 1,000 | 1,000 | 2,108 |
| Total other obligations | 10,000 | 10,000 | 16,496 |
| Grand total obligations | 25,000 | 25,000 | 46,850 |
| Estimated savings and unobligated balance | | | 3,150 |
| Total estimate or appropriation | 25,000 | 25,000 | 50,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −25,000 | −25,000 | −50,000 |

*Supervising Mining Operations on Leased Indian Lands—*

For transfer to the Geological Survey for expenditures to be made in inspecting mines and examining mineral deposits on Indian lands and in supervising mining operations on restricted, tribal, and allotted Indian lands leased under the provisions of the Acts of February 28, 1891 (25 U. S. C. 336, 371, 397), May 27, 1908 (35 Stat. 312), March 3, 1909 (25 U. S. C. 396), and other Acts authorizing the leasing of such lands for mining purposes, including not to exceed $5,000 for the purchase and exchange (not to exceed $2,000), maintenance, repair, and operation of passenger-carrying vehicles, and not to exceed $11,000 for personal services in the District of Columbia, $100,000 (*25 U. S. C. 396; 43 U. S. C. 31; 26 Stat. 795; 35 Stat. 312; 55 Stat. 314*).

Estimate 1943, **$100,000** Appropriated 1942, **$100,000**

Transferred for supervising mining operations to "Mineral leasing, Geological Survey": Obligations—1943, $100,000; 1942, $100,000; 1941, $100,000.

*Soil and Moisture Conservation Operations, Department of the Interior (Bureau of Indian Affairs)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service | | | | | | |
| Grade 5. Range $4,600 to $5,400 | | | | | | |
| Senior soil conservationist | 1 | $4,600 | 1 | $4,600 | | |
| Subprofessional service | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,000 | 1 | $2,000 |
| Clerical, administrative, and fiscal service | | | | | | |
| Grade 7. Range $2,600 to $3,200 | | | | | | |
| Assistant administrative analyst | 1 | 2,600 | 1 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1.6 | 2,150 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,640 | 2 | 1,620 | 0.9 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 3 | 1,440 | 1.2 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 270 | | | | |
| Total permanent, departmental | 10 | 21,370 | 10 | 20,560 | 4.7 | 8,626 |
| Temporary employees, departmental | | | | | | 750 |
| All personal services, departmental | | 21,370 | | 20,560 | | 9,376 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal planning specialist | | | 1 | 5,600 | 0.3 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior soil conservationist | 1 | 4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Soil conservationist | 4 | 3,800 | 4.5 | 3,800 | 3 | 3,800 |
| Range examiner | | | 0.5 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural engineer | 3 | 3,200 | 3 | 3,200 | 2 | 3,253 |
| Associate soil conservationist | 5 | 3,215 | 6.4 | 3,216 | 5 | 3,218 |
| Associate soil technologist | 1 | 3,200 | 0.5 | 3,200 | | |
| Associate range examiner | 2 | 3,200 | 1.5 | 3,200 | 1 | 3,200 |
| Associate forester | 1 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Associate soil scientist | | | 1 | 3,300 | 1 | 3,300 |
| Associate botanist | | | 1 | 3,600 | 1 | 3,600 |
| Associate agronomist | | | | | 0.6 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant range examiner | 6 | 2,650 | 5.8 | 2,652 | 5 | 2,785 |
| Assistant agricultural engineer | 2 | 2,600 | 2.2 | 2,600 | 2.7 | 2,641 |
| Assistant biologist | | | 2 | 2,600 | 2 | 2,600 |
| Assistant soil surveyor | | | 2 | 2,650 | 2 | 2,650 |
| Assistant soil conservationist | 3 | 2,633 | 3.8 | 2,627 | 3 | 2,665 |
| Assistant soil technologist | 2 | 2,600 | 3.5 | 2,600 | 3 | 2,600 |
| Assistant agronomist | 2 | 2,720 | 5 | 2,660 | 5 | 2,660 |
| Assistant forester | 1 | 2,700 | 3 | 2,667 | 3 | 2,667 |
| Grade 1. Range $2,000 to $2,600 | 23 | 2,060 | 30.7 | 2,014 | 30 | 2,033 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,025 | 4 | 2,025 | 4 | 2,087 |
| Grade 5. Range $1,800 to $2,160 | 10 | 1,806 | 12 | 1,805 | 10 | 1,807 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,680 | 2 | 1,680 | 3 | 1,737 |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,440 | 12 | 1,440 | 7 | 1,448 |
| Grade 2. Range $1,260 to $1,620 | 7 | 1,302 | 9 | 1,325 | 7 | 1,317 |
| Grade 1. Range $1,020 to $1,380 | | | | | 0.1 | 1,080 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 5 | 2,600 | 6 | 2,600 | 6 | 2,616 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,500 | 2 | 2,500 | 2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.6 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 2 | 1,830 | 1 | 1,830 |
| Grade 3. Range $1,620 to $1,980 | 11 | 1,667 | 14 | 1,667 | 13 | 1,671 |
| Grade 2. Range $1,440 to $1,800 | 20 | 1,460 | 27 | 1,457 | 27 | 1,465 |
| Grade 1. Range $1,260 to $1,620 | 7 | 1,300 | 8 | 1,300 | 8 | 1,303 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 3 | 1,900 | 2 | 1,909 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,751 | 8 | 1,751 | 8 | 1,781 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,620 | 1 | 1,620 | 1 | 1,650 |
| Grade 4. Range $1,320 to $1,680 | 25 | 1,369 | 47 | 1,367 | 47 | 1,356 |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,242 | 8 | 1,230 | 7 | 1,234 |
| Grade 2. Range $1,080 to $1,380 | | | | | 1 | 1,140 |
| Ungraded | | | 9 | 1,067 | 13 | 1,387 |
| Within-grade promotions—net cost (see analysis below) | | 12,005 | | | | |
| Total permanent, field | 163 | 330,872 | 254.4 | 475,579 | 241.3 | 447,515 |
| Deduct delays and lapses for fiscal years 1942, 1941 | | | | 5,000 | | 42,452 |
| Net permanent, field | | 330,872 | | 470,579 | | 405,063 |
| Temporary employees, field | | 7,600 | | 9,416 | | 8,516 |
| All personal services, field | | 338,472 | | 479,995 | | 413,579 |
| Deduct subsistence and quarters furnished | | 8,000 | | 12,000 | | |
| 01 Personal services (net) | | 351,842 | | 488,555 | | 422,955 |

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*Soil and Moisture Conservation Operations, Department of the Interior (Bureau of Indian Affairs)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $129,857 | $159,000 | $165,055 |
| 05 Communication service | 2,000 | 2,500 | 2,521 |
| 06 Travel expense | 17,000 | 25,000 | 28,636 |
| 07 Transportation of things | 5,000 | 10,000 | 10,133 |
| 08 Printing, binding, photographing, etc. | 600 | 1,000 | 1,268 |
| 10 Furnishing of heat, light, power, water, and electricity | 2,400 | 2,500 | 2,334 |
| 11 Rents | 6,000 | 9,000 | 12,445 |
| 12 Repairs and alterations | 24,000 | 30,000 | 32,768 |
| 13 Special and miscellaneous expenses | 2,000 | 2,065 | 1,563 |
| 30 Equipment | 29,500 | 68,000 | 148,032 |
| 32 Structures and parts and nonstructural improvements to land | 5,000 | 5,000 | 20,532 |
| Total other obligations | 223,357 | 314,065 | 425,282 |
| Grand total obligations | 575,199 | 802,620 | 848,237 |
| Allotted from "Soil and moisture conservation operations, Department of the Interior" | −575,199 | −802,620 | −848,237 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 175 | $13,000 | 108 | $8,120 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,235 | | | | |
| 4. Total permanent, departmental and field | | 15,235 | | 8,120 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 1,280 | | 5,885 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,680 | | 2,235 | | |
| 7. Net additional cost (cumulative) | | 12,275 | | | | |

*Obtaining Employment for Indians*—

[For the purpose of obtaining remunerative employment for Indians, $40,800] (*25 U. S. C. 13; 55 Stat. 314*).

Appropriated 1942, **$41,300**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | 1 | $2,400 | 1 | $2,400 |
| Grade 5. Range $2,000 to $2,600 | | | 6 | 2,067 | 6 | 2,081 |
| Grade 4. Range $1,800 to $2,160 | | | 3 | 2,053 | 1.8 | 1,833 |
| Grade 3. Range $1,620 to $1,980 | | | 3.3 | 1,638 | 3.3 | 1,638 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | | | 500 | | |
| Total permanent, field | | | 14.3 | 28,306 | 13.1 | 25,031 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 108 |
| Net permanent, field | | | | 27,806 | | 24,923 |
| Temporary employees, field | | | | 400 | | 242 |
| 01 Personal services (net) | | | | 28,206 | | 25,165 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 2,200 | | 2,094 |
| 05 Communication service | | | | 1,000 | | 944 |
| 06 Travel expense | | | | 4,500 | | 4,153 |
| 07 Transportation of things | | | | 25 | | 12 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 50 | | 29 |
| 11 Rents | | | | 500 | | 436 |
| 12 Repairs and alterations | | | | 1,000 | | 1,091 |
| 13 Special and miscellaneous expenses | | | | 819 | | 407 |
| 30 Equipment | | | | 3,000 | | 2,871 |
| Total other obligations | | | | 13,094 | | 12,037 |
| Grand total obligations | | | | 41,300 | | 37,202 |
| Estimated savings and unobligated balance | | | | | | 3,018 |
| Total estimate or appropriation | | | | 41,300 | | 40,220 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 10 | $840 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | | | 840 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | 130 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 210 | | |
| 7. Net additional cost (cumulative) | | | | 500 | | |

*Agriculture and Stock Raising Among Indians*—

For the purpose of developing agriculture and stock raising among the Indians, including necessary personnel, traveling and other expenses, and purchase of supplies and equipment, [$705,000] *$726,235*, of which not to exceed [$15,000 may be used to conduct agricultural experiments and demonstrations on Indian school or agency farms and to maintain a supply of suitable plants or seed for issue to Indians, and not to exceed] $30,000 may be used for the operation and maintenance of a sheep-breeding station on the Navajo Reservation[, and not to exceed $5,000 may be used for defraying the expenses of Indian fairs, including premiums for exhibits] (*25 U. S. C. 13; 55 Stat. 315*).

Estimate 1943, **$726,235** Appropriated 1942, **$712,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Supervisor of extension work | 2 | $4,800 | 2 | $4,800 | 2 | $4,800 |
| Senior animal husbandman | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Supervisor of home extension work | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Supervisor of extension work | 2 | 3,900 | 2 | 3,900 | 1 | 4,000 |
| Agriculture extension agent | 1 | 3,800 | 1 | 3,800 | 2 | 3,500 |
| Animal husbandman | 1 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Field agent | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Agriculture extension agent | 4 | 3,200 | 4 | 3,200 | 2 | 3,500 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Agriculture extension agent | 32 | 2,878 | 32 | 2,878 | 31 | 2,906 |
| Assistant animal husbandman | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Home extension agent | 13 | 2,646 | 13 | 2,646 | 14 | 2,664 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 5 | 2,320 | 5 | 2,320 | 5 | 2,320 |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,075 | 4 | 2,075 | 4.1 | 2,080 |
| Grade 5. Range $1,800 to $2,160 | 132 | 1,842 | 127 | 1,844 | 107.6 | 1,847 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.9 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 2 | 1,830 |
| Grade 2. Range $1,440 to $1,800 | 0.4 | 1,440 | 0.4 | 1,440 | 0.4 | 1,440 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 5 | 2,000 | 5 | 2,000 | 5 | 2,000 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 25 | 1,691 | 24 | 1,677 | 26.9 | 1,671 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,350 | 2 | 1,350 | 5.7 | 1,331 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Ungraded | 47 | 1,067 | 49 | 1,067 | 46.5 | 1,064 |
| Ungraded. Home demonstration agent | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 12,915 | | 7,000 | | |
| Total permanent, field | 286.4 | 573,864 | 281.4 | 554,609 | 264.1 | 513,656 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 10,000 | | 6,284 |
| Net permanent, field | | 573,864 | | 544,609 | | 507,372 |
| Temporary employees, field | | 3,800 | | 16,000 | | 15,830 |
| All personal services, field | | 577,664 | | 560,609 | | 523,202 |
| Deduct subsistence and quarters furnished | | 42,000 | | 42,000 | | 41,305 |
| 01 Personal services (net) | | 535,664 | | 518,609 | | 481,897 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 59,500 | | 65,000 | | 60,194 |
| 05 Communication service | | 6,000 | | 6,000 | | 5,783 |
| 06 Travel expense | | 30,800 | | 30,000 | | 27,322 |
| 07 Transportation of things | | 1,000 | | 1,000 | | 626 |
| 08 Printing, binding, photographing, etc. | | 1,000 | | 1,500 | | 1,427 |

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*Agriculture and Stock Raising Among Indians*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 10 Furnishing of heat, light, power, water, and electricity | $10,000 | $10,000 | $9,634 |
| 11 Rents | 500 | 500 | 505 |
| 12 Repairs and alterations | 30,000 | 32,000 | 31,423 |
| 13 Special and miscellaneous expenses | 2,391 | 2,391 | 3,019 |
| 30 Equipment | 49,380 | [45,000 | 45,176 |
| 32 Structures and parts and nonstructural improvements to land | | | 375 |
| Total other obligations | 190,571 | 193,391 | 185,484 |
| Grand total obligations | 726,235 | 712,000 | 667,381 |
| Estimated savings and unobligated balance | | | 2,839 |
| Total estimate or appropriation | 726,235 | 712,000 | 670,220 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 145 $11,220 | 188 $14,340 | |
| 2. Net additonal cost in 1943 of 1942 promotions brought forward (line 7) | 7,000 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 3,910 | | |
| 4. Total permanent, field | 22,130 | 14,340 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 1,600 | 3,430 | |
| 6. Deduct difference between part and full fiscal year costs | 7,615 | 3,910 | |
| 7. Net additional cost (cumulative) | 12,915 | 7,000 | |

*Industry Among Indians*—

For the purpose of encouraging industry and self-support among the Indians and to aid them in the culture of fruits, grains, and other crops, [$150,000] *$135,000*, which sum may be advanced to Indians for the purchase of seeds, animals, machinery, tools, implements, and other equipment and supplies; for advances to old, disabled, or indigent Indian allottees for their support; and for advances to Indians having irrigable allotments to assist them in the development and cultivation thereof: *Provided*, That [except for the Navajo Indians in Arizona and New Mexico] not to exceed $25,000 of the amount herein appropriated shall be expended on any one reservation or for the benefit of any one tribe of Indians: *Provided further*, That not to exceed [$15,000] *$10,000* may be advanced to worthy Indian youths to enable them to take educational courses, including courses in nursing, home economics, forestry, and other industrial subjects in colleges, universities, or other institutions, and advances so made shall be reimbursed in not to exceed eight years, under such rules and regulations as the Secretary of the Interior may prescribe (*25 U. S. C. 13; 55 Stat. 315*).

Estimate 1943, **$135,000** Appropriated 1942, **$150,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 50 Working fund | $135,000 | $150,000 | $148,559 |
| Estimated savings and unobligated balance | | | 1,441 |
| Total estimate or appropriation | 135,000 | 150,000 | 150,000 |

Tribal funds—

Industrial assistance (tribal funds): For advances to individual members of the tribes for the construction of homes and for the purchase of seed, animals, machinery, tools, implements, building material, and other equipment and supplies; and for advances to old, disabled, or indigent Indians for their support and burial, and Indians having irrigable allotments to assist them in the development and cultivation thereof, to be immediately available, [$100,000] *$102,000*, payable from tribal funds as follows: [Fort Apache, Arizona, $50,000; Red Lake, Minnesota, $50,000 (from funds held in trust by the United States for said Indians pursuant to the Act of June 15, 1938 (52 Stat. 697))] *Navajo, Arizona and New Mexico, $50,000; Fort Berthold, North Dakota, $48,000; Spokane, Washington, $4,000*; and the unexpended balances of funds available under this head in the Interior Department Appropriation Act for the fiscal year [1941] *1942*, are hereby continued available during the fiscal year [1942] *1943*, for the purposes for which they were appropriated: *Provided*, That advances may be made to worthy Indian youths to enable them to take educational courses, including courses in nursing, home economics, forestry, agriculture, and other industrial subjects in colleges, universities, or other institutions, and advances so made shall be reimbursed in not to exceed eight years under such rules and regulations as the Secretary of the Interior may prescribe: *Provided further*, That all moneys reimbursed during the fiscal year [1942] *1943* shall be credited to the respective appropriations and be available for the purposes of this paragraph: *Provided further*, That funds available under this paragraph may be used for the establishment and operation of tribal enterprises when proposed by Indian tribes and approved *under regulations prescribed* by the Secretary of the Interior, and revenues derived therefrom shall be covered into the Treasury to the credit of the respective tribes: *Provided further, That upon the incorporation of a tribe operating an enterprise under the authority contained in the foregoing proviso, the operation of the enterprise and the handling of revenues therefrom may thereafter be governed by the rules and regulations established for the making of loans from the revolving loan fund authorized by the Act of June 18, 1934 (25 U. S. C. 470): Provided further*, That the unexpended balances of prior appropriations under this head for any tribe, including reimbursements to such appropriations and the appropriations made herein, may be advanced to such tribe, if incorporated, for use under rules and regulations established for the making of loans from the revolving loan fund authorized by the Act of June 18, 1934 (25 U. S. C. 470) (*25 U. S. C. 123; 55 Stat. 315–316*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| 01 Personal services (net) | $10,000 | $10,000 | $755 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 22,000 | 22,000 | 11,200 |
| 05 Communication service | 10 | 10 | 5 |
| 06 Travel expense | 500 | 500 | 450 |
| 07 Transportation of things | 1,000 | 1,000 | 210 |
| 12 Repairs and alterations | 15,000 | 15,000 | 3,425 |
| 13 Special and miscellaneous expenses | 3,490 | 3,490 | 3,375 |
| 30 Equipment | 100,000 | 100,000 | 57,755 |
| 50 Loans to Indians | 360,000 | 323,000 | 121,040 |
| Total other obligations | 502,000 | 465,000 | 197,460 |
| Grand total obligations | 512,000 | 475,000 | 198,215 |
| Prior year appropriations and accruals thereto obligated in 1943, 1942, and 1941 | −410,000 | −375,000 | −176,215 |
| Total estimate or appropriation | 102,000 | 100,000 | 22,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −102,000 | −100,000 | −22,000 |

Tribal funds—

[Operation and maintenance, Navajo tribal sawmill (tribal funds): Not to exceed $165,000 of the funds on deposit to the credit of the Navajo Indians are hereby made available for advance to the Navajo Tribe for the operation and maintenance of the Navajo tribal sawmill enterprise: *Provided*, That revenue derived from the operation of the mill shall be available upon the request of the Secretary of the Interior for advance to the tribe for the same purposes] (*25 U. S. C. 123; 55 Stat. 316*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 50 Working fund | | $165,000 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −165,000 | |

*Revolving Fund for Loans to Indians and Indian Corporations*—

For an additional amount to be added to the appropriations heretofore made, for the establishment of a revolving fund for the purpose of making and administering loans to Indian-chartered corporations in accordance with the Act of June 18, 1934 (48 Stat. 986), and of making and administering loans to individual Indians and to associations or corporate groups of Indians of Oklahoma in accordance with the Act of June 26, 1936 (49 Stat. 1967), [$250,000] *$150,000*, of which amount not to exceed [$25,700] *$27,800* shall

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be available for personal services in the District of Columbia, and [$110,000] *$113,000* shall be available for personal services in the field, for traveling expenses of employees, for purchase of equipment and supplies, and for other necessary expenses of administering such loans, including not more than $3,500 for printing and binding[: *Provided*, That interest or other charges heretofore or hereafter collected on loans shall be credited to said revolving fund and shall be available for the purposes of this paragraph] (*48 Stat. 986; 55 Stat. 316*).

Estimate 1943, **$150,000** Appropriated 1942, **$250,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Director of credit | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Grade 4. Range $3,800 to $4,600: Assistant director of credit | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate economist | 1 | 3,200 | 1 | 3,200 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Senior clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 2 | 1,830 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Ungraded | 1 | 1,200 | 1 | 1,200 | 0.9 | 1,200 |
| Total permanent, departmental | 11 | 26,340 | 11 | 26,340 | 9.9 | 23,020 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,200 | | 1,000 |
| Net permanent, departmental | | 26,340 | | 25,140 | | 22,020 |
| Temporary employees, departmental | | 375 | | 560 | | |
| All personal services, departmental | | 26,715 | | 25,700 | | 22,020 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Credit agent | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Credit agent | 7 | 3,885 | 7 | 3,885 | 7 | 3,885 |
| Principal accountant-auditor | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 9. Range $3,200 to $3,800: Associate credit agent | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Accountant-auditor | 2 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,120 | 5 | 2,120 | 4.4 | 2,136 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,830 | 6 | 1,830 | 6.4 | 1,827 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Ungraded | 2.6 | 1,160 | 2.6 | 1,160 | 2.6 | 1,160 |
| Total permanent, field | 27.6 | 73,151 | 27.6 | 73,151 | 26.4 | 69,462 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,000 | | 1,000 |
| Net permanent, field | | 73,151 | | 71,151 | | 68,462 |
| Temporary employees, field | | 1,740 | | 3,742 | | 3,711 |
| All personal services, field | | 74,891 | | 74,893 | | 72,173 |
| 01 Personal services (net) | | 101,606 | | 100,593 | | 94,193 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,800 | | 2,800 | | 2,452 |
| 05 Communication service | | 500 | | 500 | | 396 |
| 06 Travel expense | | 20,000 | | 20,000 | | 13,475 |
| 07 Transportation of things | | 500 | | 500 | | 46 |
| 08 Printing, binding, photographing, etc. | | 3,500 | | 3,500 | | 2,577 |
| 10 Furnishing of heat, light, power, water, and electricity | | 200 | | 200 | | 144 |
| 11 Rents | | 1,900 | | 1,900 | | 1,831 |
| 12 Repairs and alterations | | 1,000 | | 1,000 | | 418 |
| 13 Special and miscellaneous expenses | | 707 | | 707 | | |
| 30 Equipment | | 4,000 | | 4,000 | | 3,200 |
| 50 Loans to Indians | | 372,003 | | 1,268,484 | | 491,728 |
| Total other obligations | | 407,110 | | 1,303,591 | | 516,267 |
| Grand total obligations | | 508,716 | | 1,404,184 | | 610,460 |
| Prior year appropriations and anticipated collections obligated in 1941, 1942, and 1943 | | −358,716 | | −1,154,184 | | −360,860 |
| Total estimate or appropriation | | 150,000 | | 250,000 | | 249,600 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 19 | $1,940 | 24 | $2,840 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $840 | | | | |
| 4. Total permanent, departmental, and field | | 2,780 | | $2,840 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,815 | | 2,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 965 | | 840 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

*National Indian Institute*—

*For all necessary expenses of the National Indian Institute for the United States of America in the performance of its functions as prescribed by Executive order of November 1, 1941 (No. 8930), including personal services in the District of Columbia and elsewhere; purchase of books of reference; and printing and binding; $22,500, of which not to exceed $1,000 shall be available for the payment of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses of persons serving while away from their homes without other compensation from the United States in an advisory capacity to the Institute.*

Estimate 1943, **$22,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Associate social scientist | 1 | $3,800 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Secretary | 1 | 5,600 | | | | |
| Grade 7. Range $2,600 to $3,200: Research assistant | 1 | 2,600 | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,920 | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | | | | |
| 01 Personal services (net) | 5 | 15,540 | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,750 | | | | |
| 05 Communication service | | 500 | | | | |
| 06 Travel expense | | 2,750 | | | | |
| 07 Transportation of things | | 150 | | | | |
| 08 Printing, binding, photographing, etc. | | 410 | | | | |
| 30 Equipment | | 400 | | | | |
| Total other obligations | | 6,960 | | | | |
| Total estimate or appropriation | | 22,500 | | | | |

*Working Fund, Interior, Indians (Emergency Management, Coordination Between American Republics, War)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Director | | | 1 | $5,600 | | |
| Grade 9. Range $3,200 to $3,800: Field investigator | | | 1 | 3,200 | 0.3 | $3,200 |
| Grade 7. Range $2,600 to $3,200: Research assistant | | | 1 | 2,600 | 0.2 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,920 | 0.2 | 1,800 |
| Total permanent, departmental | | | 4 | 13,320 | 0.7 | 1,840 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 506 |
| Net permanent, departmental | | | | 13,320 | | 1,334 |
| Temporary employees, departmental | | | | 3,700 | | |
| 01 Personal services (net) | | | | 17,020 | | 1,334 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 3,610 | | 542 |
| 05 Communication service | | | | 600 | | |
| 06 Travel expense | | | | 6,708 | | 1,106 |

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*Working Fund, Interior, Indians (Emergency Management, Coordination Between American Republics, War)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 07 Transportation of things | | $200 | |
| 08 Printing, binding, photographing, etc | | 500 | |
| 30 Equipment | | 400 | $380 |
| Total other obligations | | 12,018 | 2,028 |
| Grand total obligations | | 29,038 | 3,362 |
| 1941 balance available in 1942 | | −29,038 | +29,038 |
| Received by transfer from "Emergency management, coordination between American republics, War" | | | −32,400 |
| Total estimate or appropriation | | | |

*Development of Indian Arts and Crafts*—

For the development, under the direction of the Commissioner of Indian Affairs, of Indian arts and crafts, as authorized by the Act of August 27, 1935 (49 Stat. 891), including personal services, purchase and transportation of equipment and supplies, purchase of periodicals, directories, and books of reference, purchase and operation of motor-propelled passenger-carrying vehicles, telegraph and telephone services, cost of packing, crating, drayage, and transportation of personal effects of employees upon permanent change of station, expenses of exhibits and of attendance at meetings concerned with the development of Indian arts and crafts, traveling expenses, including payment of actual transportation expenses, not to exceed $2,500 for printing and binding, and other necessary expenses, [$50,000] *$50,550*, of which not to exceed [$16,000] *$23,500* shall be available for personal services in the District of Columbia: *Provided*, That no part of this appropriation shall be used to pay any salary at a rate exceeding $7,500 per annum (*48 Stat. 986; 55 Stat. 316*).

Estimate 1943, **$50,550** Appropriated 1942, **$50,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | $1,800 | 0.8 | $1,800 | | |
| Grade 4. Range $1,620 to $1,980 | | | 0.2 | 1,620 | 0.2 | $1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: General manager | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 11. Range $3,800 to $4,600: Assistant to general manager | | | | | 0.4 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Associate administrative analyst | 1 | 3,200 | | | | |
| Grade 7. Range $2,600 to $3,200: Administrative assistant | 1 | 2,600 | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.5 | 1,440 |
| Ungraded | | | | | 1.3 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 225 | | | | |
| Total permanent, departmental | 8 | 22,505 | 5 | 14,824 | 5.4 | 15,744 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,328 |
| Net permanent, departmental | | 22,505 | | 14,824 | | 14,416 |
| Temporary employees, departmental | | 720 | | 1,176 | | |
| All personal services, departmental | | 23,225 | | 16,000 | | 14,416 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Assistant to general manager | 1 | 3,800 | 1 | 3,800 | 0.6 | 3,800 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,025 | 5 | 2,040 | 4.8 | 2,042 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 0.5 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | | | 0.5 | 1,620 | 1 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 225 | | | | |
| Total permanent, field | 6 | 13,925 | 7 | 15,710 | 6.4 | 13,702 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,534 |
| Net permanent, field | | 13,925 | | 15,710 | | 12,168 |

*Development of Indian Arts and Crafts*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Temporary employees, field | $3,000 | $3,290 | $4,361 |
| All personal services, field | 16,925 | 19,000 | 16,529 |
| 01 Personal services (net) | 40,150 | 35,000 | 30,945 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 800 | 800 | 2,000 |
| 05 Communication service | 400 | 400 | 357 |
| 06 Travel expense | 7,600 | 12,770 | 12,841 |
| 08 Printing, binding, photographing, etc | 500 | 100 | 35 |
| 13 Special and miscellaneous expenses | 300 | 230 | 1,800 |
| 30 Equipment | 800 | 700 | 422 |
| Total other obligations | 10,400 | 15,000 | 17,455 |
| Grand total obligations | 50,550 | 50,000 | 48,400 |
| Estimated savings and unobligated balance | | | |
| Total estimate or appropriation | 50,550 | 50,000 | 48,400 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8 | $780 | 9 | $920 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 310 | | | | |
| 4. Total permanent, departmental and field | | 1,090 | | 920 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | 610 | | |
| 6. Deduct difference between part and full fiscal year costs | | 540 | | 310 | | |
| 7. Net additional cost (cumulative) | | 450 | | | | |

*Suppressing Contagious Diseases of Livestock on Indian Reservations*—

[Suppressing contagious diseases of livestock on Indian reservations: For all necessary expenses incidental to the suppression of contagious diseases among livestock of Indians under the jurisdiction of the Sells Agency, Arizona, including payment of indemnities for stock destroyed, fiscal year 1942, $100,000, to remain available until June 30, 1943] (*Public Law 353*).

Appropriated 1942, **$100,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | $25,000 | $75,000 | |
| 1942 appropriation obligated in 1943 | −25,000 | +25,000 | |
| Total estimate or appropriation | | 100,000 | |

*Suppressing Contagious Diseases Among Livestock of Indians*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | | | $2,722 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 199 |
| 30 Equipment | | | 369 |
| Total other obligations | | | 568 |
| Grand total obligations | | | 3,290 |

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*Suppressing Contagious Diseases Among Livestock of Indians*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1937 appropriation obligated in 1941 | | | −$3,290 |
| Total estimate or appropriation | | | |

Total, industrial assistance and advancement, annual appropriations, general account:

Estimate 1943, **$1,720,375** Appropriated 1942, **$2,006,800**

## DEVELOPMENT OF WATER SUPPLY

*Water Supply for Indians in Arizona, New Mexico, and Utah*—For the development, rehabilitation, repair, maintenance, and operation of domestic and stock water facilities on the Navajo Reservation in Arizona, New Mexico, and Utah, the Hopi Reservation in Arizona, the Papago Reservation in Arizona, and the several Pueblos in New Mexico, including the purchase and installation of pumping and other equipment [$110,000] *$110,750 (25 U. S. C. 13; 55 Stat. 316)*.

Annual appropriation, general account:

Estimate 1943, **$110,750** Appropriated 1942, **$110,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 0.2 | $3,800 | 0.2 | $3,800 | 0.3 | $3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 0.3 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Associate engineer | 0.5 | 2,900 | 0.8 | 2,900 | 0.2 | 2,900 |
| Assistant engineer | 0.6 | 2,633 | 0.5 | 2,633 | | |
| Grade 1. Range $2,000 to $2,600 | 0.7 | 2,214 | 0.5 | 2,240 | 0.6 | 2,250 |
| Subprofessional service: | | | | | | |
| Grade 2. Range $1,260 to $1,620 | 0.2 | 1,440 | 0.2 | 1,440 | 0.2 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Superintendent of construction | 0.2 | 2,900 | 0.2 | 2,900 | 0.3 | 2,900 |
| Supervisor of water development | 1 | 2,900 | 1 | 2,900 | 1 | 2,675 |
| Senior clerk | 0.3 | 2,600 | 0.3 | 2,600 | 0.3 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | 0.7 | 1,943 | 1.3 | 1,954 | 0.1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1.5 | 1,620 | 1.8 | 1,620 | 1.7 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 1.8 | 1,440 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | | | | | 1 | 1,860 |
| Within-grade promotions—net cost (see consolidated analysis, p. 584) | | 750 | | | | |
| Total permanent, field | 11.2 | 24,868 | 11.8 | 25,001 | 10.5 | 21,669 |
| Temporary employees, field | | 50,920 | | 51,463 | | 48,971 |
| All personal services, field | | 75,788 | | 76,464 | | 70,640 |
| Deduct subsistence and quarters furnished | | 4,050 | | 4,215 | | 3,841 |
| Total cash paid, salaries and wages | | 71,738 | | 72,249 | | 66,799 |
| Deduct amounts included in objects below | | 42,000 | | 39,600 | | 36,581 |
| 01 Personal services (net) | | 29,738 | | 32,649 | | 30,218 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,000 | | 6,400 | | 8,349 |
| 05 Communication service | | 1,000 | | 845 | | 811 |
| 06 Travel expense | | 1,500 | | 1,500 | | 1,416 |
| 07 Transportation of things | | 250 | | 250 | | |
| 08 Printing, binding, photographing, etc | | 50 | | 50 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 500 | | 375 | | 300 |
| 11 Rents | | 800 | | 500 | | 777 |
| 12 Repairs and alterations | | 60,000 | | 59,481 | | 51,640 |
| 13 Special and miscellaneous expenses | | 175 | | 50 | | 26 |
| 30 Equipment | | 8,000 | | 7,900 | | 5,123 |
| 32 Structures and parts and nonstructural improvements to land | | 1,737 | | | | 1,252 |
| Total other obligations | | 81,012 | | 77,351 | | 69,694 |
| Grand total obligations | | 110,750 | | 110,000 | | 99,912 |
| Estimated savings and unobligated balance | | | | | | 88 |
| Total estimate or appropriation | | 110,750 | | 110,000 | | 100,000 |

*Water Supply for Indians in Arizona, New Mexico, and Utah*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Hopi | $7,650 | $7,500 | $7,465 |
| 2. Navajo | 70,200 | 70,000 | 62,498 |
| 3. Papago | 14,200 | 14,000 | 12,449 |
| 4. Pueblos | 18,700 | 18,500 | 17,500 |
| Grand total obligations | 110,750 | 110,000 | 99,912 |
| Estimated savings and unobligated balance | | | 88 |
| Total estimate or appropriation | 110,750 | 110,000 | 100,000 |

## IRRIGATION AND DRAINAGE

*Irrigation, Indian Reservations (Reimbursable)*—
*Maintenance, Fruitlands Irrigation Project, Navajo Reservation, N. Mex. (Receipt Limitation)*—
*Maintenance, Ganado Irrigation Project, Navajo Reservation, Ariz. (Receipt Limitation)*—
*Maintenance, Hogback Irrigation Project, Navajo Reservation, N. Mex. (Receipt Limitation)*—
*Maintenance, Irrigation System, Pala and Rincon Reservations, Calif. (Receipt Limitation)*—
*Maintenance, Pine River Irrigation Project, Southern Ute Reservation, Colo. (Receipt Limitation)*—
*Maintenance, Irrigation System, Tongue River Reservation, Mont. (Receipt Limitation)*—
*Maintenance, Irrigation System, Walker River Reservation, Nev. (Receipt Limitation)*—
*Maintenance, Irrigation System, Western Shoshone Reservation, Nev. (Receipt Limitation)*—
*Maintenance, Irrigation System, Colville Reservation, Wash. (Receipt Limitation)*—
*Maintenance, Lummi Irrigation Project, Wash. (Receipt Limitation)*—

For the construction, repair, and maintenance of irrigation systems, and for purchase or rental of irrigation tools and appliances, water rights, ditches, and lands necessary for irrigation purposes for Indian reservations and allotments; for operation of irrigation systems or appurtenances thereto when no other funds are applicable or available for the purpose; for drainage and protection of irrigable lands from damage by floods or loss of water rights, upon the Indian irrigation projects named below, [$215,230] *$218,475*, reimbursable, together with [$28,500] *$44,500* operation and maintenance collections, from which latter amount expenditures for any one project shall not exceed the aggregate receipts from such project covered into the Treasury pursuant to section 4 of the Permanent Appropriations Repeal Act, 1934:

Miscellaneous projects, $16,500; Arizona: Ak Chin, $4,000; Chiu Chui, $4,000; Fort Apache, [$2,500] *$4,500; San Carlos, $5,000;* Navajo, miscellaneous projects, Arizona and New Mexico, [$44,000] *$39,000*, together with [$11,500] *$21,500* (Fruitlands, [$5,000] *$9,000;* Ganado, $1,500; Hogback, [$5,000] *$7,000; miscellaneous project, $4,000*), collections; Hopi, miscellaneous projects, $1,500; San Xavier, $2,000; *Truxton Canon, $1,000;* California: [Coachella Valley, $1,000; Morongo, $3,000; Pala and Rincon, $3,000, together with $500, collections;] *Mission, $7,000, together with $3,000 (Morongo, $1,000; Pala and Rincon, $1,000; miscellaneous projects, $1,000), collections;* Colorado: Southern Ute, [$10,000] *$8,000*, together with [$6,000] *$8,000*, collections; Montana: Tongue River, $2,250, together with $1,000, collections; Nevada: Pyramid Lake, $3,000, *together with $500, collections;* Walker River, [$5,500] *$4,500*, together with [$500] *$1,500*, collections; Western Shoshone, $8,000, together with $2,000, collections; New Mexico: Miscellaneous Pueblos, $25,000; *Mescalero, $2,500;* Oregon: Warm Springs, $3,500; Washington: Colville, $5,000, together with $5,000, collections; Lummi diking project, $500, together with $2,000, collections; and for necessary miscellaneous expenses incident to the general administration of Indian irrigation projects, including pay of employees and their traveling and incidental expenses, [$70,980] *$71,725*: *Provided*, That the foregoing amounts shall be available interchangeably, in the discretion of the Secretary of the Interior, for the necessary expenditures for damages by floods and other unforeseen exigencies, but the amount so interchanged shall not exceed in the aggregate 10 per centum of all the amounts so appropriated: *Provided further*, That the cost of irrigation projects and of operating and maintaining such projects where reimbursement thereof is required by law shall be apportioned on a per-acre basis against the lands under

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the respective projects and shall be collected by the Secretary of the Interior as required by such law, and any unpaid charges outstanding against such lands shall constitute a first lien thereon which shall be recited in any patent or instrument issued for such lands (*25 U. S. C. 381, 385; 36 Stat. 858; 38 Stat. 582; 48 Stat. 369–370; 55 Stat. 316–317*).

Estimate 1943, **$262,975** Appropriated 1942, **$243,730**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: | | | |
| Assistant director of irrigation | 0.5 / $5,600 | 0.5 / $5,600 | 0.5 / $5,600 |
| District engineer | 1 / 5,600 | 1 / 5,600 | 1.1 / 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | |
| Supervising engineer at large | 0.5 / 4,600 | 0.5 / 4,600 | 0.6 / 4,600 |
| Senior engineer | 0.5 / 4,600 | 0.5 / 4,600 | 0.6 / 4,600 |
| Senior electrical engineer | 0.5 / 4,600 | 0.5 / 4,600 | 0.2 / 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | |
| Hydraulic engineer | 0.5 / 4,000 | 0.5 / 4,000 | |
| Hydrographic engineer | | | 0.5 / 4,000 |
| Engineer | 0.6 / 3,967 | 0.8 / 3,926 | 0.5 / 3,920 |
| Grade 3. Range $3,200 to $3,800: | | | |
| Engineer | 1 / 3,500 | | 0.7 / 3,500 |
| Associate attorney | 0.5 / 3,500 | 0.5 / 3,500 | 0.5 / 3,500 |
| Assistant district counsel | 0.5 / 3,200 | 0.5 / 3,200 | 0.4 / 3,200 |
| Associate engineer | | | 0.1 / 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | |
| Associate engineer | 0.2 / 2,900 | 0.2 / 2,900 | |
| Assistant engineer | 0.5 / 2,600 | 0.5 / 2,600 | 0.4 / 2,600 |
| Grade 1. Range $2,000 to $2,600 | 0.8 / 2,300 | 1 / 2,300 | 0.3 / 2,300 |
| Subprofessional service: | | | |
| Grade 7. Range $2,300 to $2,900 | 1 / 2,300 | 1 / 2,300 | 0.3 / 2,300 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 8. Range $2,900 to $3,500: | | | |
| Principal clerk | 0.5 / 3,100 | 0.5 / 3,100 | 0.6 / 3,100 |
| Senior clerk | 0.5 / 2,900 | 0.5 / 2,900 | 0.5 / 2,900 |
| Irrigation manager | 1 / 2,900 | 1 / 2,900 | |
| Grade 7. Range $2,600 to $3,200: | | | |
| Principal clerk | 0.5 / 3,000 | 0.5 / 3,000 | 0.4 / 3,000 |
| Irrigation manager | 1 / 3,000 | 1 / 3,000 | 1.6 / 2,614 |
| Superintendent of construction | 0.2 / 2,900 | 0.2 / 2,900 | 0.2 / 2,900 |
| Senior clerk | 0.2 / 2,600 | 0.3 / 2,600 | 0.5 / 2,600 |
| Grade 6. Range $2,300 to $2,900 | 3.1 / 2,454 | 2.3 / 2,443 | 1.4 / 2,466 |
| Grade 5. Range $2,000 to $2,600 | 1.5 / 2,235 | 1 / 2,203 | 1 / 2,100 |
| Grade 4. Range $1,800 to $2,160 | 4.2 / 1,835 | 4.1 / 1,836 | 3 / 1,800 |
| Grade 3. Range $1,620 to $1,980 | 6.5 / 1,662 | 5.7 / 1,668 | 3 / 1,676 |
| Grade 2. Range $1,440 to $1,800 | 1.7 / 1,440 | 1.3 / 1,440 | 1.5 / 1,480 |
| Custodial service: | | | |
| Grade 8. Range $2,000 to $2,600 | 0.5 / 2,100 | 0.5 / 2,100 | 0.5 / 2,100 |
| Grade 7. Range $1,860 to $2,300 | 1 / 2,100 | 0.5 / 2,100 | 0.5 / 2,100 |
| Grade 6. Range $1,680 to $2,040 | 0.5 / 1,740 | 0.1 / 1,741 | 1 / 1,740 |
| Grade 5. Range $1,500 to $1,860 | 4 / 1,680 | 4 / 1,680 | 3 / 1,680 |
| Grade 4. Range $1,320 to $1,680 | 1 / 1,320 | 1 / 1,320 | 1 / 1,320 |
| Grade 3. Range $1,200 to $1,500 | 1 / 1,200 | 1 / 1,200 | |
| Grade 2. Range $1,080 to $1,380 | | | 1 / 1,139 |
| Within-grade promotions—net cost (see consolidated analysis, p. 584) | 745 | | |
| Total permanent, field | 37.5 / 89,973 | 33.5 / 80,274 | 27.4 / 67,692 |
| Temporary employees, field | 68,000 | 50,934 | 47,066 |
| All personal services, field | 157,973 | 131,208 | 114,758 |
| Deduct subsistence and quarters furnished | 5,500 | 5,250 | 2,677 |
| Total cash paid, salaries and wages | 152,473 | 125,958 | 112,081 |
| Deduct amount included in objects below | 45,000 | 37,682 | 33,890 |
| 01 Personal services (net) | 107,473 | 88,276 | 78,191 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 7,000 | 6,759 | 7,825 |
| 05 Communication service | 1,252 | 1,142 | 1,266 |
| 06 Travel expense | 20,500 | 19,595 | 19,478 |
| 07 Transportation of things | 1,000 | 1,030 | 757 |
| 08 Printing, binding, photographing, etc | 1,200 | 1,175 | 1,084 |
| 10 Furnishing of heat, light, power, water, and electricity | 9,000 | 8,800 | 3,903 |
| 11 Rents | 7,157 | 7,157 | 6,628 |
| 12 Repairs and alterations | 80,143 | 82,927 | 39,983 |
| 13 Special and miscellaneous expenses | 2,500 | 2,054 | 2,839 |
| 30 Equipment | 7,000 | 6,067 | 4,632 |
| 32 Structures and parts and nonstructural improvements to land | 3,000 | 2,998 | 12,813 |
| Total other obligations | 139,752 | 139,704 | 101,208 |
| Grand total obligations | 247,225 | 227,980 | 179,399 |
| Transferred to "Gaging streams, Geological Survey" | +15,750 | +15,750 | +15,750 |
| Net total obligations | 262,975 | 243,730 | 195,149 |
| Estimated savings and unobligated balance | | | 5,331 |
| Total estimate or appropriation | 262,975 | 243,730 | 200,480 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Miscellaneous projects | $16,500 | $16,500 | $14,222 |
| 2. Ak Chin | 4,000 | 4,000 | 3,947 |
| 3. Chiu Chui | 4,000 | 4,000 | 3,953 |

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*Irrigation, Indian Reservations (Reimbursable)*—Continued.

*Maintenance, Fruitlands Irrigation Project, Navajo Reservation, N. Mex. (Receipt Limitation)*—Continued.

*Maintenance, Ganado Irrigation Project, Navajo Reservation, Ariz. (Receipt Limitation)*—Continued.

*Maintenance, Hogback Irrigation Project, Navajo Reservation, N. Mex. (Receipt Limitation)*—Continued.

*Maintenance, Irrigation System, Pala and Rincon Reservations, Calif. (Receipt Limitation)*—Continued.

*Maintenance, Pine River Irrigation Project, Southern Ute Reservation, Colo. (Receipt Limitation)*—Continued.

*Maintenance, Irrigation System, Tongue River Reservation, Mont. (Receipt Limitation)*—Continued.

*Maintenance, Irrigation System, Walker River Reservation, Nev. (Receipt Limitation)*—Continued.

*Maintenance, Irrigation System, Western Shoshone Reservation, Nev. (Receipt Limitation)*—Continued.

*Maintenance, Irrigation System, Colville Reservation, Wash. (Receipt Limitation)*—Continued.

*Maintenance, Lummi Irrigation Project, Wash. (Receipt Limitation)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 4. Fort Apache | $4,500 | $2,500 | |
| 5. San Carlos | 5,000 | | |
| 6. Hopi | 1,500 | 1,500 | $1,450 |
| 7. Navajo | 60,500 | 55,500 | 11,500 |
| 8. Ganado | | | 2,400 |
| 9. San Xavier | 2,000 | 2,000 | 1,979 |
| 10. Truxton Canon | 1,000 | | |
| 11. Coachella Valley | | 1,000 | 992 |
| 12. Morongo | | 3,000 | 3,872 |
| 13. Pala and Rincon | | 3,500 | 3,835 |
| 14. Mission | 10,000 | | |
| 15. Southern Ute | 16,000 | 16,000 | 16,000 |
| 16. Tongue River | 3,250 | 3,250 | 3,996 |
| 17. Pyramid Lake | 3,500 | 3,000 | 2,950 |
| 18. Walker River | 6,000 | 6,000 | 5,940 |
| 19. Western Shoshone | 9,250 | 9,250 | 9,124 |
| 20. Mescalero | 2,500 | | |
| 21. Pueblos | 10,000 | 10,000 | 12,500 |
| 22. Warm Springs | 3,500 | 3,500 | 2,998 |
| 23. Colville | 10,000 | 10,000 | 4,972 |
| 24. Lummi | 2,500 | 2,500 | 1,839 |
| 25. Administration | 70,980 | 70,980 | 70,930 |
| 26. Within-grade promotions—net cost | 745 | | |
| Grand total obligations | 247,225 | 227,980 | 179,399 |
| Transferred to "Gaging streams, Geological Survey" | +15,750 | +15,750 | +15,750 |
| Net total obligations | 262,975 | 243,730 | 195,149 |
| Estimated savings and unobligated balance | | | 5,331 |
| Total estimate or appropriation | 262,975 | 243,730 | 200,480 |

*Maintenance, San Carlos Irrigation Project, Gila River Reservation, Ariz. (Reimbursable)*—

*Maintenance, San Carlos Irrigation Project, Gila River Reservation, Ariz. (Receipt Limitation)*—

For operation and maintenance of the San Carlos project for the irrigation of lands in the Gila River Indian Reservation, Arizona, [$75,000] *$25,000*, reimbursable, together with [$130,000] *$107,000* (operation and maintenance collections), and [$220,000] *$231,000* (power revenues), of which latter sum not to exceed [$24,000] *$20,000* shall be available for major repairs in case of unforeseen emergencies caused by fire, flood, or storm, from which amounts, of [$130,000] *$107,000* and [$220,000] *$231,000*, respectively, expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934; in all, [$425,000] *$363,000* (*39 Stat. 130; 43 Stat. 475–476; 55 Stat. 317*).

Estimate 1943, **$363,000** Appropriated 1942, **$425,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: | | | |
| Consulting engineer | | 0.1 / $5,000 | |
| Engineer | 1 / $4,600 | 1 / 4,600 | 1 / $4,600 |
| Grade 4. Range $3,800 to $4,600: | | | |
| Power superintendent | 0.7 / 3,800 | 1 / 3,800 | |
| Grade 3. Range $3,200 to $3,800: | | | |
| Power superintendent | | | 0.8 / 3,500 |
| Electrical engineer | | | 0.2 / 3,500 |

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*Maintenance, San Carlos Irrigation Project, Gila River Reservation, Ariz. (Reimbursable)*—Continued.
*Maintenance, San Carlos Irrigation Project, Gila River Reservation, Ariz. (Receipt Limitation)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | $2,400 | 1 | $2,400 | 1 | $2,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Senior clerk | 1 | 3,000 | 1 | 3,000 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 2.5 | 2,200 | 3 | 2,200 | 3 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 2 | 2,000 | 3 | 1,933 | 2.2 | 1,827 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.2 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,620 | 2 | 1,500 | 2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200 Foreman, power plant | 1 | 3,000 | 1 | 3,000 | 1.4 | 2,950 |
| Grade 8. Range $2,000 to $2,600 | 6.5 | 2,254 | 8 | 2,187 | 6.7 | 2,094 |
| Grade 7. Range $1,860 to $2,300 | 5 | 2,052 | 5 | 1,956 | 5.1 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,620 | 1 | 1,500 | 0.4 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 4 | 1,560 | 4 | 1,500 | 3.6 | 1,440 |
| Within-grade promotions—net cost (see consolidated analysis, p. 584) | | 2,000 | | | | |
| Total permanent, field | 27.7 | 63,171 | 31.1 | 67,475 | 28.6 | 60,265 |
| Temporary employees, field | | 80,000 | | 90,000 | | 110,273 |
| All personal services, field | | 143,171 | | 157,475 | | 170,538 |
| Deduct subsistence and quarters furnished | | 3,700 | | 3,700 | | 3,699 |
| Total cash paid, salaries and wages | | 139,471 | | 153,775 | | 166,839 |
| Deduct amount included in objects below | | 90,000 | | 106,535 | | 116,767 |
| 01 Personal services (net) | | 49,471 | | 47,240 | | 50,072 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 60,000 | | 75,000 | | 59,474 |
| 05 Communication service | | 1,350 | | 1,400 | | 1,271 |
| 06 Travel expense | | 1,300 | | 1,100 | | 1,064 |
| 07 Transportation of things | | 20,000 | | 25,000 | | 22,364 |
| 08 Printing, binding, photographing, etc. | | 100 | | 50 | | 50 |
| 10 Furnishing of heat, light, power, water, and electricity | | 50,000 | | 50,000 | | 28,895 |
| 11 Rents | | 1,200 | | 1,200 | | 1,117 |
| 12 Repairs and alterations | | 122,779 | | 161,440 | | 129,328 |
| 13 Special and miscellaneous expenses | | 20,000 | | 20,000 | | 14,604 |
| 30 Equipment | | 11,800 | | 10,000 | | 6,900 |
| 32 Structures and parts and nonstructural improvements to land | | 25,000 | | 32,570 | | 5,031 |
| Total other obligations | | 313,529 | | 377,760 | | 270,098 |
| Grand total obligations | | 363,000 | | 425,000 | | 320,170 |
| Estimated savings and unobligated balances | | | | | | 104,830 |
| Total estimate or appropriation | | 363,000 | | 425,000 | | 425,000 |

Tribal funds—

For continuing subjugation and for cropping operations on the lands of the Pima Indians in Arizona, there shall be available not to exceed $200,000 of the revenues derived from these operations and deposited into the Treasury of the United States to the credit of such Indians, and such revenues are hereby made available for payment of irrigation operation and maintenance charges assessed against tribal or allotted lands of said Pima Indians (*25 U. S. C. 123; 55 Stat. 317*).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 0.5 | $1,800 | 0.5 | $1,800 | 0.5 | $1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,650 |
| Total permanent, field | 1.5 | 2,580 | 1.5 | 2,580 | 1.5 | 2,550 |
| Temporary employees, field | | 30,500 | | 30,500 | | 32,733 |
| All personal services, field | | 33,080 | | 33,080 | | 35,283 |
| Deduct subsistence and quarters furnished | | 234 | | 234 | | 234 |
| Total cash paid, salaries and wages | | 32,846 | | 32,846 | | 35,049 |
| Deduct amount included in objects below | | 30,500 | | 30,500 | | 32,733 |
| 01 Personal services (net) | | 2,346 | | 2,346 | | 2,316 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,900 | | 1,900 | | 2,063 |
| 05 Communication service | | 16 | | 16 | | 20 |
| 07 Transportation of things | | 2,180 | | 2,180 | | 2,873 |
| 10 Furnishing of heat, light, power, water, and electricity | | 100 | | 100 | | |

Tribal funds—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 12 Repairs and alterations | $3,100 | $3,100 | $3,446 |
| 13 Special and miscellaneous expenses | 189,758 | 188,758 | 54,530 |
| 30 Equipment | 200 | 1,200 | 1,619 |
| 32 Structures and parts and nonstructural improvements to land | 400 | 400 | 420 |
| Total other obligations | 197,654 | 197,654 | 64,971 |
| Grand total obligations | 200,000 | 200,000 | 67,287 |
| Estimated savings and unobligated balance | | | 132,713 |
| Total estimate or appropriation | 200,000 | 200,000 | 200,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −200,000 | −200,000 | −200,000 |

*Improvement and Maintenance, Irrigation System, Colorado River Reservation, Ariz. (Reimbursable)*—
*Improvement and Maintenance, Irrigation System, Colorado River Reservation, Ariz. (Receipt Limitation)*—

For improvement, operation, and maintenance of the pumping plants and irrigation system on the Colorado River Indian Reservation, Arizona, as provided in the Act of April 4, 1910 (36 Stat. 273), [$19,000] *$10,000*, reimbursable, together with [$19,000] *$20,000*, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*36 Stat. 273; 55 Stat. 317*).

Estimate 1943, **$30,000** Appropriated 1942, **$38,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 0.1 | $4,600 | 0.1 | $4,600 | 0.1 | $4,600 |
| Grade 3. Range $3,200 to $3,800: Superintendent of construction | 0.3 | 3,200 | 0.3 | 3,200 | 0.4 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Senior clerk | 0.1 | 2,900 | 0.1 | 2,900 | 0.1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 0.1 | 2,300 | 0.1 | 2,300 | 0.1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 0.1 | 1,800 | 0.1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 0.1 | 1,620 | 0.1 | 1,620 | 0.2 | 1,620 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 2,040 | 1 | 2,040 | 1 | 2,040 |
| Total permanent, field | 1.8 | 4,322 | 1.8 | 4,322 | 1.9 | 4,624 |
| Temporary employees, field | | 13,000 | | 19,678 | | 19,315 |
| All personal services, field | | 17,322 | | 24,000 | | 23,939 |
| Deduct subsistence and quarters furnished | | 1,400 | | 1,400 | | 1,423 |
| Total cash paid, salaries and wages | | 15,922 | | 22,600 | | 22,516 |
| Deduct amount included in objects below | | 6,000 | | 8,600 | | 7,583 |
| 01 Personal services (net) | | 9,922 | | 14,000 | | 14,933 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,000 | | 6,000 | | 5,966 |
| 06 Travel expense | | 50 | | 50 | | 54 |
| 07 Transportation of things | | 3,000 | | 3,000 | | 2,461 |
| 12 Repairs and alterations | | 6,528 | | 10,450 | | 8,445 |
| 30 Equipment | | 2,500 | | 2,500 | | 2,343 |
| 32 Structures and parts and nonstructural improvements to land | | 2,000 | | 2,000 | | 1,790 |
| Total other obligations | | 20,078 | | 24,000 | | 21,059 |
| Grand total obligations | | 30,000 | | 38,000 | | 35,992 |
| Estimated savings and unobligated balance | | | | | | 2,008 |
| Total estimate or appropriation | | 30,000 | | 38,000 | | 38,000 |

Tribal funds—

[Operation and maintenance, pumping plants, San Carlos Reservation, Arizona (tribal funds): For the operation and maintenance of pumping plants for the irrigation of lands on the San Carlos Reservation, in Arizona, $5,000, to be paid from the funds held by the United States in trust for the Indians of such reservation: *Provided*, That the sum so used shall be reimbursed to the tribe by the Indians benefited under such rules and regulations as the Secretary of the Interior may prescribe] (*25 U. S. C. 123; 55 Stat. 317–318*).

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Tribal funds—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $1,620 to $1,980 | | | 0.5 | $1,620 | 0.5 | $1,620 |
| Custodial service: Grade 7. Range $1,860 to $2,300 | | | 0.5 | 2,100 | 0.5 | 2,100 |
| Total permanent, field | | | 1 | 1,860 | 1 | 1,860 |
| Temporary employees, field | | | | 1,000 | | 1,058 |
| All personal services, field | | | | 2,860 | | 2,918 |
| Deduct quarters furnished | | | | 258 | | 258 |
| Total cash paid, salaries and wages | | | | 2,602 | | 2,660 |
| Deduct amount included in objects below | | | | 1,000 | | 1,058 |
| 01 Personal services (net) | | | | 1,602 | | 1,602 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,000 | | 871 |
| 05 Communications | | | | 5 | | 3 |
| 06 Travel expense | | | | 10 | | 9 |
| 07 Transportation of things | | | | 5 | | 3 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 600 | | 1,095 |
| 12 Repairs and alterations | | | | 1,548 | | 1,282 |
| 13 Special and miscellaneous expenses | | | | 130 | | 119 |
| 30 Equipment | | | | 100 | | |
| Total other obligations | | | | 3,398 | | 3,382 |
| Grand total obligations | | | | 5,000 | | 4,984 |
| Estimated savings and unobligated balance | | | | | | 16 |
| Total estimate or appropriation | | | | 5,000 | | 5,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | | | −5,000 | | −5,000 |

*Reclamation and Maintenance Charges, Yuma Project, Ariz. and Calif. (Reimbursable)*—

For reclamation and maintenance charges on Indian lands within the Yuma Reservation, California, and on ten acres within each of the eleven Yuma homestead entries in Arizona under the Yuma reclamation project, $11,500, reimbursable (*33 Stat. 224; 45 Stat. 1574; 55 Stat. 318*).

Estimate 1943, **$11,500** Appropriated 1942, **$11,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: Grade 5. Range $4,600 to $5,400: Senior engineer | 0.1 | $4,600 | 0.1 | $4,600 | 0.1 | $4,600 |
| Clerical, administrative, and fiscal service: Grade 8. Range $2,900 to $3,500: Senior clerk | 0.1 | 2,900 | 0.1 | 2,900 | 0.1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 0.1 | 2,300 | 0.1 | 2,300 | 0.1 | 2,300 |
| 01 Personal services (net) | 0.3 | 980 | 0.3 | 980 | 0.3 | 980 |
| OTHER OBLIGATIONS | | | | | | |
| 13 Special and miscellaneous expenses | | 10,520 | | 17,788 | | 20,048 |
| Grand total obligations | | 11,500 | | 18,768 | | 20,738 |
| 1942 appropriation obligated in 1941 | | | | +9,388 | | −9,388 |
| Obligations estimated in excess of appropriation | | | | −16,656 | | |
| Total estimate or appropriation | | 11,500 | | 11,500 | | 11,350 |

*Improvement and Maintenance, Fort Hall Irrigation Systems, Idaho*—
*Improvement and Maintenance, Fort Hall Irrigation Systems, Idaho (Receipt Limitation)*—

For improvements, maintenance, and operation of the Fort Hall irrigation systems, Idaho, $28,000, together with [$25,000] *$25,500*, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*34 Stat. 1024; 55 Stat. 318*).

Estimate 1943, **$53,500** Appropriated 1942, **$53,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: Grade 3. Range $3,200 to $3,800: Engineer | 0.7 | $3,500 | 1 | $3,500 | 1 | $3,500 |

*Improvement and Maintenance, Fort Hall Irrigation Systems, Idaho*—Continued.

*Improvement and Maintenance, Fort Hall Irrigation Systems, Idaho (Receipt Limitation)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: Grade 6. Range $2,000 to $2,600 | 1 | $2,000 | 1 | $2,000 | 1 | $2,000 |
| Clerical, administrative, and fiscal service: Grade 6. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | | | | |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,200 | 1 | 1,200 |
| Custodial service: Grade 6. Range $1,680 to $2,040 | 1 | 1,920 | 1 | 1,860 | 1 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Within-grade promotions—net cost (see consolidated analysis, p. 584) | | 500 | | | | |
| Total permanent, field | 8.7 | 17,270 | 8 | 16,260 | 8 | 16,260 |
| Temporary employees, field | | 25,000 | | 26,440 | | 25,451 |
| All personal services, field | | 42,270 | | 42,700 | | 41,711 |
| Deduct subsistence and quarters furnished | | 2,700 | | 2,700 | | 2,589 |
| Total cash paid, salaries and wages | | 39,570 | | 40,000 | | 39,122 |
| Deduct amount included in objects below | | 12,000 | | 14,500 | | 14,305 |
| 01 Personal services (net) | | 27,570 | | 25,500 | | 24,817 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,500 | | 1,500 | | 1,343 |
| 05 Communication service | | 200 | | 200 | | 116 |
| 06 Travel expense | | 300 | | 300 | | 270 |
| 07 Transportation of things | | 1,000 | | 1,000 | | 596 |
| 08 Printing, binding, photographing, etc. | | 25 | | 25 | | 10 |
| 10 Furnishing of heat, light, power, water, and electricity | | 350 | | 300 | | 274 |
| 12 Repairs and alterations | | 17,055 | | 19,175 | | 21,363 |
| 13 Special and miscellaneous expenses | | 2,500 | | 2,000 | | 2,334 |
| 30 Equipment | | 3,000 | | 3,000 | | 1,250 |
| Total other obligations | | 25,930 | | 27,500 | | 27,556 |
| Grand total obligations | | 53,500 | | 53,000 | | 52,373 |
| Estimated savings and unobligated balance | | | | | | 627 |
| Total estimate or appropriation | | 53,500 | | 53,000 | | 53,000 |

*Maintenance, Irrigation Systems, Fort Belknap Reservation, Mont. (Reimbursable)*—
*Maintenance, Irrigation Systems, Fort Belknap Reservation, Mont. (Receipt Limitation)*—

For maintenance and operation, repairs, and purchase of stored waters, irrigation systems, Fort Belknap Reservation, Montana, [$15,200] *$14,400*, reimbursable, together with [$4,200] *$5,000*, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*29 Stat. 351; 55 Stat. 318*).

Estimate 1943, **$19,400** Appropriated 1942, **$19,400**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service Grade 3. Range $3,200 to $3,800 Associate engineer | 0.5 | $3,200 | 1 | $3,200 | 0.7 | $3,200 |
| Subprofessional service Grade 5. Range $1,800 to $2,160 | 0.2 | 1,800 | | | | |
| Clerical, administrative, and fiscal service Grade 5. Range $2,000 to $2,600 | 0.2 | 2,000 | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 0.5 | 1,800 | 0.3 | 1,800 |
| Custodial service Grade 6. Range $1,680 to $2,040 | 0.2 | 1,800 | 1 | 1,800 | 0.7 | 1,680 |
| Total permanent, field | 1.1 | 2,720 | 2.5 | 5,900 | 1.7 | 3,956 |
| Temporary employees, field | | 8,000 | | 6,000 | | 6,798 |
| All personal services, field | | 10,720 | | 11,900 | | 10,754 |
| Deduct subsistence and quarters furnished | | 800 | | 1,286 | | 831 |
| Total cash paid, salaries and wages | | 9,920 | | 10,614 | | 9,923 |
| Deduct amount included in objects below | | 6,500 | | 4,500 | | 5,123 |
| 01 Personal services (net) | | 3,420 | | 6,114 | | 4,800 |

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*Maintenance, Irrigation Systems, Fort Belknap Reservation, Mont. (Reimbursable)*—Continued.
*Maintenance, Irrigation Systems, Fort Belknap Reservation, Mont. (Receipt Limitation)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $1,500 | $1,500 | $954 |
| 05 Communication service | 10 | 10 | 7 |
| 06 Travel expense | 200 | 100 | 16 |
| 07 Transportation of things | 300 | 100 | 765 |
| 10 Furnishing of heat, light, power, water, and electricity | 1,000 | 900 | 276 |
| 12 Repairs and alterations | 6,720 | 7,276 | 8,058 |
| 13 Special and miscellaneous expenses | 400 | 400 | |
| 30 Equipment | 1,850 | 1,000 | 502 |
| 32 Structures and parts and nonstructural improvements to land | 4,000 | 2,000 | 2,916 |
| Total other obligations | 15,980 | 13,286 | 13,494 |
| Grand total obligations | 19,400 | 19,400 | 18,294 |
| Estimated savings and unobligated balance | | | 706 |
| Total estimate or appropriation | 19,400 | 19,400 | 19,000 |

*Maintenance, Irrigation Systems, Fort Peck Reservation, Mont. (Reimbursable)*—
*Maintenance, Irrigation Systems, Fort Peck Reservation, Mont. (Receipt Limitation)*—

For maintenance and operation of the several units of the Fort Peck project, Montana, including not to exceed four thousand acres under the West Side Canal of the Poplar River Division, [$14,000] *$8,000*, reimbursable, together with [$3,000] *$5,000*, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*35 Stat. 558; 55 Stat. 318*).

Estimate 1943, **$13,000** Appropriated 1942, **$17,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | $2,300 | 1 | $2,300 | 1 | $2,300 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Ungraded | 1 | 1,200 | 1 | 1,200 | | |
| Total permanent, field | 4 | 7,180 | 4 | 7,180 | 2 | 3,980 |
| Temporary employees, field | | 4,000 | | 6,000 | | 6,009 |
| All personal services, field | | 11,180 | | 13,180 | | 9,989 |
| Deduct subsistence and quarters furnished | | 1,000 | | 820 | | 444 |
| Total cash paid, salaries and wages | | 10,180 | | 12,360 | | 9,545 |
| Deduct amount included in objects below | | 7,000 | | 8,110 | | 6,464 |
| 01 Personal services (net) | | 3,180 | | 4,250 | | 3,081 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 300 | | 300 | | 203 |
| 05 Communication service | | 75 | | 75 | | 46 |
| 06 Travel expense | | 50 | | 50 | | 51 |
| 08 Printing, binding, photographing, etc | | 5 | | | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 2,700 | | 2,700 | | 1,695 |
| 12 Repairs and alterations | | 5,990 | | 9,625 | | 8,667 |
| 30 Equipment | | 700 | | | | |
| Total other obligations | | 9,820 | | 12,750 | | 10,662 |
| Grand total obligations | | 13,000 | | 17,000 | | 13,743 |
| Estimated savings and unobligated balance | | | | | | 8,257 |
| Total estimate or appropriation | | 13,000 | | 17,000 | | 22,000 |

*Improvement and Maintenance, Irrigation Systems, Blackfeet Reservation, Mont. (Reimbursable)*—
*Improvement and Maintenance, Irrigation Systems, Blackfeet Reservation, Mont. (Receipt Limitation)*—

For the improvement, maintenance, and operation of the irrigation systems on the Blackfeet Indian Reservation in Montana, [$10,000] *$12,000*, reimbursable, together with [$11,000] *$14,400*, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*29 Stat. 355; 55 Stat. 318*).

Estimate 1943, **$26,400** Appropriated 1942, **$21,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | $3,800 | 1 | $3,800 | 0.7 | $3,800 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 0.2 | 2,000 | 0.6 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.7 | 2,000 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 0.6 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 0.5 | 1,500 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.7 | 1,080 |
| Within-grade promotions—net cost (see consolidated analysis, p. 584) | | 400 | | | | |
| Total permanent, field | 8 | 16,080 | 6.8 | 13,504 | 5.2 | 10,626 |
| Temporary employees, field | | 7,320 | | 5,000 | | 9,899 |
| All personal services, field | | 23,400 | | 18,504 | | 20,525 |
| Deduct subsistence and quarters furnished | | 2,000 | | 1,914 | | 1,383 |
| Total cash paid, salaries and wages | | 21,400 | | 16,590 | | 19,142 |
| Deduct amount included in objects below | | 7,300 | | 3,300 | | 5,735 |
| 01 Personal services (net) | | 14,100 | | 13,290 | | 13,407 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,000 | | 1,250 | | 133 |
| 05 Communication service | | 30 | | 20 | | 7 |
| 06 Travel expense | | 150 | | 100 | | 96 |
| 07 Transportation of things | | 1,000 | | 900 | | 263 |
| 08 Printing, binding, photographing, etc | | 70 | | 50 | | 68 |
| 10 Furnishing heat, light, power, water, and electricity | | 700 | | 700 | | 360 |
| 12 Repairs and alterations | | 7,000 | | 4,690 | | 5,950 |
| 13 Special and miscellaneous expense | | 50 | | | | 8 |
| 30 Equipment | | 300 | | | | 229 |
| 32 Structures and parts and nonstructural improvements to land | | 1,000 | | | | |
| Total other obligations | | 12,300 | | 7,710 | | 7,114 |
| Grand total obligations | | 26,400 | | 21,000 | | 20,521 |
| Estimated savings and unobligated balance | | | | | | 479 |
| Total estimate or appropriation | | 26,400 | | 21,000 | | 21,000 |

*Maintenance, Irrigation Systems, Flathead Reservation, Mont. (Receipt Limitation)*—

For operation and maintenance of the irrigation and power systems on the Flathead Reservation, Montana, [$130,000] *$130,600* (operation and maintenance collections) and [$80,000] *$120,600* (power revenues), from which amounts of [$130,000] *$130,600* and [$80,000] *$120,600*, respectively, expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934; in all [$210,000] *$251,200* (*35 Stat. 83; 55 Stat. 318*).

Estimate 1943, **$251,200** Appropriated 1942, **$210,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 0.5 | $4,600 | 0.3 | $4,600 | 0.6 | $4,600 |
| Grade 3. Range $3,200 to $3,800: Power superintendent | 0.5 | 3,600 | 0.5 | 3,600 | 0.7 | 3,500 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 0.5 | 3,000 | 0.3 | 2,900 | 0.5 | 2,900 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 0.5 | 2,300 | 0.5 | 2,300 | | |
| Grade 5. Range $1,800 to $2,160 | 0.5 | 1,860 | 0.3 | 1,800 | 0.2 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 0.4 | 1,620 | | |
| Grade 3. Range $1,440 to $1,800 | | | 0.2 | 1,440 | 0.5 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Senior clerk | 0.5 | 2,800 | 0.3 | 2,800 | 0.6 | 2,700 |
| General foreman | 0.5 | 2,600 | 0.5 | 2,600 | 0.6 | 2,600 |
| Superintendent of construction | 0.5 | 2,600 | 0.2 | 2,600 | 0.4 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1.9 | 2,400 | 1.6 | 2,387 | 2.3 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,235 | 4.8 | 2,203 | 4.1 | 2,082 |
| Grade 4. Range $1,800 to $2,160 | 2.2 | 1,969 | 2.1 | 1,903 | 3.1 | 1,873 |
| Grade 3. Range $1,620 to $1,980 | 3.2 | 1,703 | 3 | 1,688 | 3.4 | 1,654 |
| Grade 2. Range $1,440 to $1,800 | 2.2 | 1,500 | 2.2 | 1,440 | 2 | 1,440 |

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*Maintenance, Irrigation Systems, Flathead Reservation, Mont. (Receipt Limitation)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | $2,300 | 0.5 | $2,300 | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,980 | 1 | 1,980 | 1 | $1,920 |
| Grade 6. Range $1,680 to $2,040 | 0.5 | 1,740 | 0.7 | 1,766 | 0.7 | 1,749 |
| Grade 5. Range $1,500 to $1,860 | 0.4 | 1,620 | 0.4 | 1,620 | 0.4 | 1,620 |
| Ungraded | | | | | 0.4 | 1,185 |
| Within-grade promotions—net cost (see consolidated analysis, p. 584) | | 1,200 | | | | |
| Total permanent, field | 22.4 | 49,114 | 19.8 | 40,972 | 21.5 | 44,362 |
| Temporary employees, field | | 43,000 | | 44,000 | | 67,039 |
| All personal services, field | | 92,114 | | 84,972 | | 111,401 |
| Deduct subsistence and quarters furnished | | 2,600 | | 2,600 | | 2,998 |
| Total cash paid, salaries and wages | | 89,514 | | 82,372 | | 108,403 |
| Deduct amount included in objects below | | 33,314 | | 32,372 | | 31,961 |
| 01 Personal services (net) | | 56,200 | | 50,000 | | 76,442 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 12,000 | | 12,000 | | 11,659 |
| 05 Communication service | | 1,000 | | 750 | | 617 |
| 06 Travel expense | | 2,500 | | 2,000 | | 284 |
| 07 Transportation of things | | 7,500 | | 6,000 | | 1,978 |
| 08 Printing, binding, photographing, etc. | | 100 | | 100 | | 69 |
| 10 Furnishing of heat, light, power, water, and electricity | | 92,500 | | 57,500 | | 31,120 |
| 11 Rents | | 500 | | 500 | | 1,127 |
| 12 Repairs and alterations | | 63,150 | | 65,400 | | 56,084 |
| 13 Special and miscellaneous expenses | | 500 | | 500 | | 120 |
| 30 Equipment | | 5,000 | | 7,500 | | 13,940 |
| 31 Land and interest in land | | 250 | | 250 | | 246 |
| 32 Structures and parts and nonstructural improvements to land | | 10,000 | | 7,500 | | 218 |
| Total other obligations | | 195,000 | | 160,000 | | 117,462 |
| Grand total obligations | | 251,200 | | 210,000 | | 193,904 |
| Estimated savings and unobligated balance | | | | | | 13,096 |
| Total estimate or appropriation | | 251,200 | | 210,000 | | 207,000 |

*Improvement and Maintenance, Irrigation Systems, Crow Reservation, Mont. (Reimbursable)*—

*Improvement and Maintenance, Irrigation Systems, Crow Reservation, Mont. (Receipt Limitation)*—

For improvement, maintenance, and operation of the irrigation systems on the Crow Reservation, Montana, including maintenance assessments payable to the Two Leggins Water Users' Association and Bozeman Trail Ditch Company, Montana, properly assessable against lands allotted to the Indians and irrigable thereunder, $5,000, reimbursable, together with [$41,000] *$45,725*, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*41 Stat. 16; 44 Stat. 658–660; 55 Stat. 318*).

Estimate 1943, **$50,725** Appropriated 1942, **$46,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Engineer | 0.5 | $4,000 | 1 | $4,000 | 1 | $4,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 0.5 | 1,800 | 0.2 | 1,800 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 9 | 1,787 | 9 | 1,787 | 8 | 1,785 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | | |
| Within-grade promotions—net cost (see consolidated analysis, p. 584) | | 725 | | | | |
| Total permanent, field | 12.5 | 24,308 | 12.5 | 24,683 | 10.2 | 21,140 |
| Temporary employees, field | | 11,727 | | 9,287 | | 8,743 |
| All personal services, field | | 36,035 | | 33,970 | | 29,883 |
| Deduct subsistence and quarters furnished | | 2,000 | | 1,500 | | 1,944 |
| Total cash paid, salaries and wages | | 34,035 | | 32,470 | | 27,939 |
| Deduct amount included in objects below | | 19,927 | | 17,287 | | 10,783 |
| 01 Personal services (net) | | 14,108 | | 15,183 | | 17,156 |

*Improvement and Maintenance, Irrigation Systems, Crow Reservation, Mont. (Reimbursable)*—Continued.

*Improvement and Maintenance, Irrigation Systems, Crow Reservation, Mont. (Receipt Limitation)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $200 | $200 | $320 |
| 05 Communication service | 50 | 50 | 28 |
| 06 Travel expense | 100 | 100 | 140 |
| 07 Transportation of things | 1,400 | 1,250 | 1,241 |
| 08 Printing, binding, photographing, etc. | 100 | 100 | 6 |
| 10 Furnishing of heat, light, power, water, and electricity | 1,200 | 1,200 | 576 |
| 11 Rent | | | 2 |
| 12 Repairs and alterations | 21,167 | 17,517 | 15,469 |
| 13 Special and miscellaneous expenses | 6,100 | 6,100 | 5,381 |
| 30 Equipment | 3,000 | 2,000 | 29 |
| 32 Structures and parts, and nonstructural improvements to land | 2,000 | 1,000 | 125 |
| Total other obligations | 35,317 | 29,517 | 23,317 |
| Grand total obligations | 49,425 | 44,700 | 40,473 |
| Transferred to "Gaging streams, Geological Survey" | +1,300 | +1,300 | +1,300 |
| Net total obligations | 50,725 | 46,000 | 41,773 |
| Estimated savings and unobligated balance | | | 227 |
| Total estimate or appropriation | 50,725 | 46,000 | 42,000 |

*Payment to Tongue River Water Users' Association, Montana (Reimbursable)*—

For payment to the Tongue River Water Users' Association, Montana, or the State Water Conservation Board of Montana, in accordance with the provisions of the Act approved August 11, 1939 (53 Stat. 1411), $9,750, reimbursable as provided in said Act (*53 Stat. 1411; 55 Stat. 318*).

Estimate 1943, **$9,750** Appropriated 1942, **$9,750**

13 Special and miscellaneous expenses: Obligations—1943, $9,750; 1942, $9,750; 1941, $19,500.

*Reclamation Charges, Paiute Indian Lands, Newlands Project, Nev.—Maintenance, Operation, and Drainage Assessments, Paiute Indian Lands, Newlands Project, Nev.*—

For payment of annual installment of reclamation charges against Paiute Indian lands within the Newlands reclamation project, Nevada, $5,381; and for payment in advance, as provided by district law, of operation and maintenance assessments, including assessments for the operation of drains to the Truckee-Carson irrigation district, $5,565, to be immediately available; in all, $10,946 (*25 U. S. C. 13; 55 Stat. 318*).

Estimate 1943, **$10,946** Appropriated 1942, **$10,946**

13 Special and miscellaneous expenses: Obligations—1943, $10,946; 1942, $10,946; 1941, $10,900.

*Maintenance, Hogback Project, Navajo Reservation, N. Mex. (Reimbursable)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Engineer | | | | | 0.1 | $3,800 |
| Grade 2. Range $2,600 to $3,200: Superintendent of construction | | | | | 0.1 | 2,900 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.5 | 2,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Senior clerk | | | | | 0.2 | 2,600 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.4 | 1,440 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | | | | | 1 | 1,680 |
| Total permanent, field | | | | | 2.4 | 4,758 |
| Temporary employees, field | | | | | | 8,877 |
| All personal services, field | | | | | | 13,635 |
| Deduct subsistence and quarters furnished | | | | | | 1,176 |
| Total cash paid, salaries and wages | | | | | | 12,459 |
| Deduct amount included in objects below | | | | | | 5,523 |
| 01 Personal services (net) | | | | | | 6,936 |

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*Maintenance, Hogback Project, Navajo Reservation, N. Mex. (Reimbursable)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | $1,309 |
| 05 Communication service | | | 244 |
| 10 Furnishing of heat, light, power, water, and electricity | | | 142 |
| 11 Rents | | | 38 |
| 12 Repairs and alterations | | | 8,350 |
| 13 Special and miscellaneous expenses | | | 124 |
| 30 Equipment | | | 153 |
| 32 Structures and parts and nonstructural improvements to land | | | 154 |
| Total other obligations | | | 10,514 |
| Grand total obligations | | | 17,450 |
| Estimated savings and unobligated balance | | | 550 |
| Total estimate or appropriation | | | 18,000 |

*Maintenance, Fruitlands Irrigation Project, Navajo Reservation, N. Mex. (Reimbursable)*—
*Maintenance, Fruitlands Irrigation Project, Navajo Reservation, N. Mex. (Receipt Limitation)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Engineer | | | | | 0.1 | $3,800 |
| Grade 2. Range $2,600 to $3,200: Superintendent of construction | | | | | 0.1 | 2,900 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.3 | 2,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Senior clerk | | | | | 0.2 | 2,600 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.7 | 1,440 |
| Total permanent, field | | | | | 1.7 | 3,374 |
| Temporary employees, field | | | | | | 8,511 |
| All personal services, field | | | | | | 11,885 |
| Deduct subsistence and quarters furnished | | | | | | 801 |
| Total cash paid, salaries and wages | | | | | | 11,084 |
| Deduct amount included in objects below | | | | | | 6,342 |
| 01 Personal services (net) | | | | | | 4,742 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 624 |
| 05 Communication service | | | | | | 243 |
| 06 Travel expense | | | | | | 31 |
| 07 Transportation of things | | | | | | 12 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | | | 234 |
| 11 Rents | | | | | | 155 |
| 12 Repairs and alterations | | | | | | 6,453 |
| 30 Equipment | | | | | | 98 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 408 |
| Total other obligations | | | | | | 8,258 |
| Grand total obligations | | | | | | 13,000 |
| Estimated savings and unobligated balance | | | | | | 3,000 |
| Total estimate or appropriation | | | | | | 16,000 |

*Maintenance Assessments, Indian Lands, Middle Rio Grande Conservancy District, N. Mex. (Reimbursable)*—
*Maintenance Assessments, Indian Lands, Middle Rio Grande Conservancy District, N. Mex.*—

For operation and maintenance assessments on Indian lands, and the buildings and grounds of the Albuquerque Indian School, within the Middle Rio Grande Conservancy District, New Mexico, [$8,257] *$9,585*, of which amount [$7,477] *$8,789* shall be reimbursed in accordance with existing law (*49 Stat. 887; 55 Stat. 318*).

Estimate 1943, **$9,585** Appropriated 1942, **$8,257**

13 Special and miscellaneous expenses: Obligations—1943, $9,585; 1942, $8,257; 1941, $9,320.

*Improvement and Maintenance, Irrigation Systems, Klamath Reservation, Oreg. (Reimbursable)*—
*Improvement and Maintenance, Irrigation Systems, Klamath Reservation, Oreg. (Receipt Limitation)*—

For improvements, maintenance, and operation of miscellaneous irrigation projects on the Klamath Reservation, Oregon, [$2,000] *$3,000*, reimbursable, together with $4,000, from which amount expenditures shall not exceed the aggregate receipts from operation and maintenance collections on the Sand Creek and Modoc Point units covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*25 U. S. C. 13; 55 Stat. 319*).

Estimate 1943, **$7,000** Appropriated 1942, **$6,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | | | | | 0.2 | $2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Irrigation manager | 0.5 | $2,800 | 1 | $2,800 | 0.8 | 2,800 |
| Grade 3. Range $1,620 to $1,980 | 0.5 | 1,620 | 0.3 | 1,620 | 0.3 | 1,620 |
| Total permanent, field | 1 | 2,210 | 1.3 | 3,286 | 1.3 | 3,246 |
| Temporary employees, field | | 3,000 | | 2,054 | | 1,554 |
| All personal services, field | | 5,210 | | 5,340 | | 4,800 |
| Deduct subsistence and quarters furnished | | 174 | | 348 | | 415 |
| Total cash paid, salaries and wages | | 5,036 | | 4,992 | | 4,385 |
| Deduct amount included in objects below | | 3,000 | | 2,000 | | 1,500 |
| 01 Personal services (net) | | 2,036 | | 2,992 | | 2,885 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 100 | | 10 | | 320 |
| 05 Communication service | | 50 | | 30 | | 30 |
| 06 Travel expense | | 150 | | 100 | | 3 |
| 07 Transportation of things | | 300 | | 50 | | 50 |
| 10 Furnishing of heat, light, power, water, and electricity | | 150 | | 150 | | 92 |
| 12 Repairs and alterations | | 2,464 | | 2,668 | | 2,418 |
| 30 Equipment | | 1,000 | | | | 832 |
| 32 Structures and parts and nonstructural improvements to land | | 750 | | | | |
| Total other obligations | | 4,964 | | 3,008 | | 3,745 |
| Grand total obligations | | 7,000 | | 6,000 | | 6,630 |
| Estimated savings and unobligated balance | | | | | | 370 |
| Total estimate or appropriation | | 7,000 | | 6,000 | | 7,000 |

*Maintenance, Irrigation System, Uintah Reservation, Utah (Reimbursable)*—
*Maintenance, Irrigation System, Uintah Reservation, Utah (Receipt Limitation)*—

For continuing operation and maintenance and betterment of the irrigation system to irrigate allotted lands of the Uncompahgre, Uintah, and White River Utes in Utah, authorized under the Act of June 21, 1906 (34 Stat. 375), $20,000, reimbursable, together with [$38,000] *$38,400*, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*34 Stat. 375; 55 Stat. 319*).

Estimate 1943, **$58,400** Appropriated 1942, **$58,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | 0.8 | $2,000 | 0.8 | $2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.8 | $1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Irrigation manager | 0.8 | 3,500 | 0.8 | 3,500 | 0.8 | 3,500 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,167 | 3 | 2,167 | 2.5 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.5 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Within-grade promotions—net cost (see consolidated analysis, p. 584) | | 400 | | | | |
| Total permanent, field | 6.6 | 14,361 | 6.6 | 13,961 | 5.6 | 12,260 |
| Temporary employees, field | | 31,999 | | 31,999 | | 31,449 |
| All personal services, field | | 46,360 | | 45,960 | | 43,709 |

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*Maintenance, Irrigation System, Uintah Reservation, Utah (Reimbursable)*—Continued.
*Maintenance, Irrigation System, Uintah Reservation, Utah (Receipt Limitation)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct subsistence and quarters furnished | $2,200 | $2,200 | $1,753 |
| Total cash paid, salaries and wages | 44,160 | 43,760 | 41,956 |
| Deduct amount included in objects below | 12,000 | 12,000 | 11,201 |
| 01 Personal services (net) | 32,160 | 31,760 | 30,755 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,500 | 1,500 | 1,012 |
| 05 Communication service | 100 | 100 | 94 |
| 06 Travel expense | 350 | 250 | 250 |
| 07 Transportation of things | 600 | 500 | 49 |
| 08 Printing, binding, photographing, etc | 25 | 25 | |
| 10 Furnishing of heat, light, power, water, and electricity | 1,000 | 1,200 | 439 |
| 12 Repairs and alterations | 14,665 | 14,665 | 15,729 |
| 13 Special and miscellaneous expenses | 4,000 | 4,000 | 3,828 |
| 30 Equipment | 2,500 | 2,500 | 3,061 |
| 32 Structures and parts and nonstructural improvements to land | 1,500 | 1,500 | 2,448 |
| Total other obligations | 26,240 | 26,240 | 26,910 |
| Grand total obligations | 58,400 | 58,000 | 57,665 |
| Estimated savings and unobligated balance | | | 335 |
| Total estimate or appropriation | 58,400 | 58,000 | 58,000 |

*Maintenance, Wapato Irrigation and Drainage System, etc., Yakima Reservation, Wash. (Reimbursable)*—
*Maintenance, Wapato Irrigation and Drainage System, etc., Yakima Reservation, Wash. (Receipt Limitation)*—

For operation and maintenance of the Wapato irrigation and drainage system, and auxiliary units thereof, Yakima Indian Reservation, Washington, $1,000, reimbursable, together with [$150,000] *$166,000* (collections from the water users on the Wapato-Satus, Toppenish-Simcoe, and Ahtanum units), from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*33 Stat. 593; 38 Stat. 604; 55 Stat. 319*).

Estimate 1943, **$167,000** Appropriated 1942, **$151,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 1 | $4,600 | 0.4 | $4,600 | 1 | $4,600 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1.6 | 2,157 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.3 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Principal clerk | 1 | 2,900 | 0.4 | 2,800 | 1 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,300 | 1.4 | 2,357 | 2 | 2,250 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,740 | 0.8 | 1,710 | 2 | 1,710 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 3 | 2,400 | 3 | 2,367 | 2.5 | 2,360 |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,500 | 0.5 | 2,500 | 0.5 | 2,500 |
| Grade 7. Range $1,860 to $2,300 | 4 | 2,055 | 3.5 | 1,991 | 3.2 | 2,059 |
| Grade 6. Range $1,680 to $2,040 | 25 | 1,759 | 24.5 | 1,755 | 24.9 | 1,759 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,320 | 2 | 1,320 | 1.9 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,500 | 0.4 | 1,500 | 1 | 1,500 |
| Within-grade promotions—net cost (see consolidated analysis, p. 584) | | 2,000 | | | | |
| Total permanent, field | 44 | 87,615 | 38.9 | 73,185 | 41.9 | 80,857 |
| Temporary employees, field | | 63,299 | | 56,929 | | 53,641 |
| All personal services, field | | 150,914 | | 130,114 | | 134,498 |
| Deduct subsistence and quarters furnished | | 2,064 | | 2,064 | | 2,446 |
| Total cash paid, salaries and wages | | 148,850 | | 128,050 | | 132,052 |
| Deduct amount included in objects below | | 115,710 | | 103,798 | | 101,876 |
| 01 Personal services (net) | | 33,140 | | 24,252 | | 30,176 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,000 | | 8,000 | | 4,884 |
| 05 Communication service | | 100 | | 100 | | 190 |
| 06 Travel expense | | 100 | | 100 | | 87 |
| 07 Transportation of things | | 700 | | 700 | | 344 |
| 08 Printing, binding, photographing, etc | | 50 | | 50 | | 15 |
| 10 Furnishing of heat, light, power, water, and electricity | | 2,500 | | 1,500 | | 2,429 |
| 11 Rents | | | | | | 1 |

*Maintenance, Wapato Irrigation and Drainage System, etc., Yakima Reservation, Wash. (Reimbursable)*—Continued.
*Maintenance, Wapato Irrigation and Drainage System, etc., Yakima Reservation, Wash. (Receipt Limitation)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 12 Repairs and alterations | $110,610 | $103,798 | $109,550 |
| 13 Special and miscellaneous expenses | 7,200 | 9,000 | 3 |
| 30 Equipment | 4,000 | 3,000 | 1,821 |
| Total other obligations | 133,260 | 126,248 | 119,324 |
| Grand total obligations | 166,400 | 150,500 | 149,500 |
| Transferred to "Gaging streams, Geological Survey" | +600 | +500 | +500 |
| Net total obligations | 167,000 | 151,000 | 150,000 |
| Estimated savings and unobligated balance | | | 1,000 |
| Total estimate or appropriation | 167,000 | 151,000 | 151,000 |

*Purchase of Water, Yakima Reservation, Wash.*—

For reimbursement to the reclamation fund for stored water to irrigate Indian lands on the Yakima Indian Reservation, Washington, pursuant to the Act of July 1, 1940 (54 Stat. 707), $20,000 (*38 Stat. 604; 54 Stat. 707; 55 Stat. 319*).

Estimate 1943, **$20,000** Appropriated 1942, **$20,000**

13 Special and miscellaneous expenses: Obligations—1943, $20,000; 1942, $20,000.

*Maintenance of Reservoirs, Yakima Reservation, Wash.*—

For reimbursement to the reclamation fund the proportionate expense of operation and maintenance of the reservoirs for furnishing stored water to lands in the Yakima Indian Reservation, Washington, in accordance with the provisions of section 22 of the Act of August 1, 1914 (38 Stat. 604), $11,000 (*38 Stat. 604; 55 Stat. 319*).

Estimate 1943, **$11,000** Appropriated 1942, **$11,000**

13 Special and miscellaneous expense: Obligations—1943, $11,000; 1942, $11,000; 1941, $11,000.

*Maintenance, Irrigation Systems, Wind River Reservation and Ceded Lands, Wyo. (Reimbursable)*—
*Maintenance, Irrigation Systems, Wind River Reservation and Ceded Lands, Wyo. (Receipt Limitation)*—

For operation and maintenance of irrigation systems within the ceded and diminished portions of the Wind River Reservation, Wyoming, including the Indians' pro rata share of the cost of operation and maintenance of the Riverton-Le Clair irrigation district and the Big Bend drainage district on the ceded reservation, [$25,000] *$20,000*, reimbursable, together with [$25,000] *$30,500*, from which amount expenditures shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*33 Stat. 1021; 55 Stat. 319*).

Estimate 1943, **$50,500** Appropriated 1942, **$50,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Engineer | 0.5 | $4,000 | | | | |
| Grade 3. Range $3,200 to $3,800: Engineer | | | 0.5 | $3,800 | 0.6 | $3,800 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 0.5 | 2,000 | 0.4 | 2,000 | 0.5 | 1,900 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 0.5 | 2,800 | 0.5 | 2,600 | | |
| Grade 3. Range $1,620 to $1,980 | 0.6 | 1,800 | 0.8 | 1,620 | 0.6 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 0.9 | 2,111 | 1 | 1,980 | 0.8 | 1,980 |
| Grade 6. Range $1,680 to $2,040 | 5 | 1,706 | 5 | 1,700 | 5 | 1,700 |
| Within-grade promotions—net cost (see consolidated analysis, p. 584) | | 500 | | | | |
| Total permanent, field | 9 | 17,820 | 9.2 | 17,216 | 7.5 | 14,286 |
| Temporary employees, field | | 11,680 | | 10,784 | | 11,631 |
| All personal services, field | | 29,500 | | 28,000 | | 25,917 |
| Deduct subsistence and quarters furnished | | 1,600 | | 1,600 | | 1,585 |
| Total cash paid, salaries and wages | | 27,900 | | 26,400 | | 24,332 |
| Deduct amount included in objects below | | 11,576 | | 11,576 | | 9,984 |
| 01 Personal services (net) | | 16,324 | | 14,824 | | 14,348 |

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*Maintenance, Irrigation Systems, Wind River Reservation and Ceded Lands, Wyo. (Reimbursable)*—Continued.
*Maintenance, Irrigation Systems, Wind River Reservation and Ceded Lands, Wyo. (Receipt Limitation)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $3,000 | $3,000 | $3,019 |
| 05 Communication service | 200 | 200 | 162 |
| 06 Travel expense | 250 | 250 | 189 |
| 07 Transportation of things | 1,000 | 1,000 | |
| 08 Printing, binding, photographing, etc. | 50 | 50 | |
| 10 Furnishing of heat, light, power, water, and electricity | | | 1,560 |
| 12 Repairs and alterations | 23,076 | 25,076 | 21,441 |
| 13 Special and miscellaneous expenses | 3,600 | 3,600 | 3,217 |
| 30 Equipment | 3,000 | 2,000 | 1,539 |
| Total other obligations | 34,176 | 35,176 | 31,127 |
| Grand total obligations | 50,500 | 50,000 | 45,475 |
| Estimated savings and unobligated balance | | | 4,525 |
| Total estimate or appropriation | 50,500 | 50,000 | 50,000 |

*Protection of Project Works, Indian Service (National Defense)*—

Protection of project works (*national defense*): For all expenses necessary[, fiscal year 1942,] to provide protection against sabotage and other subversive depredations, of dams, powerhouses, or other structures of the irrigation systems of the Indian Service, including employment of civilian guards, floodlights, gates, barricades, firearms, and ammunition, [$45,000] *$32,000* (*25 U. S. C. 13; 55 Stat. 552*).

Estimate 1943, **$32,000** Appropriated 1942, **$45,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: Grade 5. Range $4,600 to $5,400: Senior engineer | 0.3 | $4,600 | 0.3 | $4,600 | | |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 18.5 | 1,440 | 17.5 | 1,440 | | |
| Within-grade promotions—net cost (see consolidated analysis, p. 584) | | 500 | | | | |
| Total permanent, field | 18.8 | 28,520 | 17.8 | 26,580 | | |
| Temporary employees, field | | 500 | | 1,500 | | |
| All personal services, field | | 29,020 | | 28,080 | | |
| Deduct subsistence and quarters furnished | | 1,200 | | 950 | | |
| Total cash paid, salaries and wages | | 27,820 | | 27,130 | | |
| Deduct amount included in objects below | | 500 | | 1,500 | | |
| 01 Personal services (net) | | 27,320 | | 25,630 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 500 | | 500 | | |
| 05 Communication service | | 100 | | 100 | | |
| 06 Travel expense | | 500 | | 500 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 300 | | 250 | | |
| 30 Equipment | | 500 | | 5,000 | | |
| 32 Structures and parts and nonstructural improvements to land | | 2,780 | | 13,020 | | |
| Total other obligations | | 4,680 | | 19,370 | | |
| Total estimate or appropriation | | 32,000 | | 45,000 | | |

*Construction, etc., Irrigation Systems, Indian Reservations (Reimbursable)*—

(Appropriated 1942, $1,907,950)

NOTE.—See under General Public Works Program, pp. 268-269.

[In aid of the construction, maintenance, and operation of the Hulah Dam and Reservoir project on the Caney River, Oklahoma and Kansas, authorized by the Act of June 22, 1936 (49 Stat. 1571), as amended, for the control of floods in the Verdigris River Valley, the Osage Tribal Council be, and it hereby is, authorized, upon payment of just compensation therefor, and with the approval of the Secretary of the Interior, to release and relinquish to the United States of America such right, interest, and control in and over the minerals reserved to the Osage Tribe by the Act of June 28, 1906 (34 Stat. 539), as amended, as may be found by the Secretary of War to be necessary for the construction, maintenance, and operation of said Hulah Dam and Reservoir project. Construction of said project may be undertaken when the amount of money to be paid to the Osage Tribe as just compensation for the release and relinquishment herein authorized has been agreed upon by the Secretary of War, the Secretary of the Interior, and the Osage Tribal Council. The amount agreed upon as just compensation for the release and relinquishment herein authorized shall be paid by the Secretary of War out of appropriations made for flood control, general, to the Secretary of the Interior for disbursement in the manner provided by section 4 of the Act of June 28, 1906 (34 Stat. 539), as amended, for the disbursement of royalties received from the leasing of minerals owned by the Osage Tribe] (*55 Stat. 320*).

*Consolidated analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

[Includes within-grade promotions under "Water development," "Irrigation and drainage," and "Construction, etc., irrigation systems, Indian reservations"]

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 224 | $18,620 | 251 | $19,980 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 5,905 | | | | |
| 4. Total permanent, departmental and field | | 24,525 | | 19,980 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 1,115 | | 14,075 | | |
| 6. Deduct difference between part and full fiscal year costs | | 10,940 | | 5,905 | | |
| 7. Net additional cost (cumulative) | | 12,470 | | | | |

Total, irrigation and drainage, annual appropriations, general account:

Estimate 1943, **$1,457,881** Appropriated 1942, [a] **$1,454,583**

[a] Exclusive of $1,907,950 carried under General Public Works Program.

## EDUCATION

*Indian School Support*—

For the support of *reservation and nonreservation* Indian schools not otherwise provided for, and for other Indian educational purposes, including apprentice teachers [for reservation and nonreservation schools], educational facilities authorized by treaty provisions, care of Indian children of school age attending public and private schools, *support and education of deaf, dumb, blind, physically handicapped, delinquent, or mentally deficient Indian children; for subsistence of pupils in boarding schools during summer months, for the tuition (which may be paid in advance) of Indian pupils attending vocational or higher educational institutions, under such rules and regulations as the Secretary of the Interior may prescribe;* and tuition and other assistance for Indian pupils attending public schools, and for the support of Indian museums at Rapid City, South Dakota, and Browning, Montana, [$5,961,590] *$8,085,545*: *Provided*, [That not to exceed $20,000 of this appropriation may be used for the support and education of deaf and dumb or blind, physically handicapped, or mentally deficient Indian children: *Provided further*, That $60,000 of this appropriation shall be available for subsistence of pupils in reservation and nonreservation boarding schools during summer months: *Provided further*, That not more than $15,000 of the amount herein appropriated may be expended for the tuition (which may be paid in advance) of Indian pupils attending vocational or higher educational institutions, under such rules and regulations as the Secretary of the Interior may prescribe: *Provided further*,] That formal contracts shall not be required, for compliance with section 3744 of the Revised Statutes (41 U. S. C. 16), for payment (which may be made from the date of admission) of tuition and for care of Indian pupils attending public and private schools, higher educational institutions, or schools for the deaf and dumb, blind, physically handicapped, *delinquent*, or mentally deficient: *Provided further*, That [not to exceed $10,000 of] this appropriation may be used for printing and binding (including illustrations, *the issuance of school papers, and the purchase of necessary printing equipment*) in authorized Indian-school printing plants[: *Provided further*, That no part of any appropriation in this Act for the Bureau of Indian Affairs shall be available for expenses of travel for the study of educational systems or practices outside the continental limits of

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the United States and the Territory of Alaska] (*25 U. S. C. 13, 292a; 41 U. S. C. 16; 55 Stat. 320–321*).

Estimate 1943, [a] **$8,085,545** Appropriated 1942, **$5,988,115**

[a] Estimate includes $2,214,315 transferred from "Indian boarding schools."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Superintendent of Indian schools | 2 | $4,900 | 2 | $4,900 | 2 | $4,900 |
| Superintendent of education | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Supervisor of trade and industrial training | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Supervisor of Indian schools | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Supervisor of Indian education | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Superintendent of Indian education | 3 | 4,733 | 3 | 4,733 | 3.8 | 4,653 |
| Supervisor of health education | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Supervisor of secondary education | 1 | 4,800 | 1 | 4,800 | 1 | 4,700 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Superintendent of Indian education | 2 | 4,298 | 4 | 4,049 | 2.7 | 4,044 |
| Associate supervisor of Indian education | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Associate supervisor of industrial training | 2 | 4,000 | 2 | 4,000 | 2 | 3,950 |
| Supervisor of farms and dairies | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Curriculum specialist and textbook writer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate supervisor of home economics | 2 | 3,250 | 2 | 3,250 | 2 | 3,250 |
| Associate supervisor of Indian education | 4 | 3,225 | 5 | 3,220 | 4.9 | 3,218 |
| Associate supervisor of elementary education | 2 | 3,300 | 2 | 3,300 | 2.8 | 3,264 |
| Associate supervisor of industrial training | | | | | 0.2 | 3,300 |
| Principal | 6 | 3,217 | 2 | 3,400 | 1.1 | 3,272 |
| Specialist consultant in Indian arts and crafts | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Curator | 1 | 3,200 | 1 | 3,200 | | |
| Physician | 4.5 | 3,278 | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant supervisor of Indian education | 1 | 2,900 | 1 | 2,900 | 1 | 2,660 |
| Head of home economics department | 2 | 2,950 | 2 | 2,900 | 2 | 2,900 |
| Assistant supervisor of vocational agriculture | 1 | 2,900 | 1 | 2,900 | 0.8 | 2,900 |
| Principal | 4 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant supervisor of education | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Head of industrial department | 3 | 2,800 | | | | |
| Head of agriculture department | 1 | 3,000 | | | | |
| Dentist | 0.3 | 2,600 | | | | |
| Ungraded, dentist | 4.7 | 1,094 | 1 | 1,200 | 1 | 1,200 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Principal | 38 | 2,777 | 38 | 2,777 | 38.6 | 2,770 |
| Head community worker | 1 | 2,600 | 1 | 2,600 | 2 | 2,600 |
| Adviser | 13 | 2,623 | 2 | 2,600 | 2 | 2,600 |
| Specialist in Indian languages | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Senior instructor of home economics | 1 | 3,000 | 1 | 3,000 | 1 | 2,950 |
| Curator | 1 | 2,600 | 1 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 79 | 2,378 | 61 | 2,388 | 55.7 | 2,367 |
| Grade 6. Range $2,000 to $2,600 | 157 | 2,032 | 107 | 2,028 | 109.9 | 2,010 |
| Grade 5. Range $1,800 to $2,160 | 235.8 | 1,840 | 125 | 1,827 | 121.4 | 1,830 |
| Grade 4. Range $1,620 to $1,980 | 751 | 1,651 | 654 | 1,647 | 653.7 | 1,646 |
| Grade 3. Range $1,440 to $1,800 | 40.4 | 1,506 | 25 | 1,503 | 19.3 | 1,519 |
| Grade 2. Range $1,260 to $1,620 | 1.5 | 1,380 | 1 | 1,440 | 2.8 | 1,581 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Clerical, administrative, and fiscal services: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Superintendent | 4 | 4,650 | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Superintendent | 3 | 3,867 | | | 0.9 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Superintendent | 2 | 3,500 | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Senior technical aide | | | | | 0.3 | 2,600 |
| Guidance and placement officer | 2 | 2,600 | | | | |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,422 | 2 | 2,356 | 1 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 12 | 2,033 | 4 | 2,000 | 4.4 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 12 | 1,845 | 6 | 1,810 | 5.9 | 1,810 |
| Grade 3. Range $1,620 to $1,980 | 24 | 1,655 | 11 | 1,631 | 9.2 | 1,633 |
| Grade 2. Range $1,440 to $1,800 | 36 | 1,455 | 23 | 1,445 | 22.5 | 1,445 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 15 | 2,073 | 5 | 2,080 | 5 | 2,080 |
| Grade 7. Range $1,800 to $2,300 | 40 | 1,890 | 17 | 1,877 | 14.9 | 1,878 |
| Grade 6. Range $1,680 to $2,040 | 63 | 1,738 | 43 | 1,725 | 45.8 | 1,721 |
| Grade 5. Range $1,500 to $1,860 | 90 | 1,567 | 52 | 1,553 | 48.8 | 1,550 |
| Grade 4. Range $1,320 to $1,680 | 38.8 | 1,333 | 16 | 1,350 | 16.3 | 1,348 |
| Grade 3. Range $1,200 to $1,500 | 194 | 1,258 | 118 | 1,251 | 123.6 | 1,249 |
| Grade 2. Range $1,080 to $1,380 | 73 | 1,142 | 52 | 1,127 | 52.8 | 1,128 |

*Indian School Support*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Custodial service—Continued. | | | | | | |
| Grade 1. Range $600 to $840 | 90 | $601 | 90 | $601 | 85.8 | $601 |
| Ungraded | 896.1 | 837 | 710 | 809 | 692.3 | 812 |
| Within-grade promotions—net cost (see analysis below) | | 94,605 | | 26,525 | | |
| Total permanent, field | 2,982.1 | 4,425,441 | 2,210 | 3,142,848 | 2,179.2 | 3,076,555 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 75,000 | | 84,010 |
| Net permanent, field | | 4,425,441 | | 3,067,848 | | 2,992,545 |
| Temporary employees, field | | 251,059 | | 220,000 | | 218,166 |
| All personal services, field | | 4,676,500 | | 3,287,848 | | 3,210,711 |
| Deduct subsistence and quarters furnished | | 417,120 | | 270,000 | | 268,280 |
| Total cash paid, salaries and wages | | 4,259,380 | | 3,017,848 | | 2,942,431 |
| Deduct amounts included in objects below | | 66,700 | | 10,000 | | 10,009 |
| 01 Personal services (net) | | 4,192,680 | | 3,007,848 | | 2,932,422 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,805,520 | | 1,046,000 | | 1,074,730 |
| 03 Subsistence and support of persons | | 94,000 | | 94,000 | | 93,775 |
| 05 Communication service | | 24,225 | | 14,500 | | 14,280 |
| 06 Travel expense | | 99,400 | | 78,000 | | 77,724 |
| 07 Transportation of things | | 34,395 | | 30,000 | | 30,373 |
| 08 Printing, binding, photographing, etc | | 8,865 | | 4,800 | | 4,802 |
| 10 Furnishing of heat, light, power, water, and electricity | | 171,943 | | 78,000 | | 77,801 |
| 11 Rents | | 26,000 | | 18,000 | | 17,965 |
| 12 Repairs and alterations | | 170,480 | | 134,000 | | 133,593 |
| 13 Special and miscellaneous expenses | | 55,462 | | 30,967 | | 36,440 |
| 22 Grants, subsidies, and contributions | | 1,026,975 | | 1,102,000 | | 1,102,300 |
| 30 Equipment | | 527,200 | | 350,000 | | 360,532 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 18,263 |
| Total other obligations | | 4,044,465 | | 2,980,267 | | 3,042,578 |
| Grand total obligations | | 8,237,145 | | 5,988,115 | | 5,975,000 |
| Received by transfer from "Indian moneys, proceeds of labor" | | −129,600 | | | | |
| Deduct expenditures from tuition collections | | 22,000 | | | | |
| Net total obligations | | 8,085,545 | | 5,988,115 | | 5,975,000 |
| Estimated savings and unobligated balance | | | | | | 40,000 |
| Total estimate or appropriation | | 8,085,545 | | 5,988,115 | | 6,015,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

[Includes within-grade promotions under "Indian boarding schools"]

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,421 | $97,040 | 1,645 | $112,940 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | [1] 39,330 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | [1] 30,380 | | | | |
| 4. Total permanent, field | | 166,750 | | 112,940 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 10,260 | | 39,595 | | |
| 6. Deduct difference between part and full fiscal year costs | | 61,885 | | 31,465 | | |
| 7. Net additional cost (cumulative) | | 94,605 | | 41,880 | | |

[1] Difference, lines 2 and 3, 1943 column, and lines 6 and 7, 1942 column, due to abolishment of positions.

Tribal funds—

Support of Indian schools from tribal funds: For the support of Indian schools, and for other educational purposes, including care of Indian children of school age attending public and private schools, tuition and other assistance for Indian pupils attending public schools, and support and education of deaf and dumb or blind, physically handicapped, or mentally deficient Indian children, there may be expended from Indian tribal funds and from school revenues arising under the Act of May 17, 1926 (25 U. S. C. 155), not more than [$327,750, including not to exceed $58,750 for payment of tuition for Chippewa Indian children enrolled in public schools and

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care of children of school age attending private schools in the State of Minnesota, payable from the principal sum on deposit to the credit of the Chippewa Indians in the State of Minnesota arising under section 7 of the Act of January 14, 1889 (25 Stat. 645)] *$290,000*: *Provided*, That formal contracts shall not be required, for compliance with section 3744 of the Revised Statutes (41 U. S. C. 16), for payment (which may be made from the date of admission) of tuition and for care of Indian pupils attending public *and private* schools, or schools for the deaf and dumb, blind, physically handicapped, or mentally deficient (*25 U. S. C. 13, 155; 25 Stat. 645; 55 Stat. 321*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | $15,000 | $15,000 | $9,785 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 20,000 | 20,000 | 14,435 |
| 05 Communication service | 500 | 500 | 535 |
| 06 Travel expense | 300 | 300 | 235 |
| 07 Transportation of things | 500 | 500 | 310 |
| 08 Printing, binding, photographing, etc. | 100 | 100 | 70 |
| 10 Furnishing of heat, light, power, water, and electricity | 1,375 | 1,375 | 1,350 |
| 11 Rents | 400 | 400 | 175 |
| 12 Repairs and alterations | 15,000 | 15,000 | 7,980 |
| 13 Special and miscellaneous expenses | 1,275 | 1,275 | 3,425 |
| 22 Grants, subsidies, and contributions | 82,250 | 145,000 | 86,955 |
| 30 Equipment | 11,500 | 12,000 | 12,505 |
| 31 Land and interest in land | | | 8,150 |
| 32 Structures and parts and nonstructural improvements to land | 9,000 | 9,000 | 8,910 |
| Total other obligations | 142,200 | 205,450 | 145,035 |
| Grand total obligations | 157,200 | 220,450 | 154,820 |
| Add amounts expended from "Indian moneys, proceeds of labor, boarding schools" | 132,800 | 107,300 | 111,828 |
| Net total obligations | 290,000 | 327,750 | 266,648 |
| Estimated savings and unobligated balance | | | 31,102 |
| Total estimate or appropriation | 290,000 | 327,750 | 297,750 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −290,000 | −327,750 | −297,750 |

Tribal funds—

Education, Osage Nation, Oklahoma (tribal funds): For the education of unallotted Osage Indian children in the Saint Louis Mission Boarding School, Oklahoma, $1,500, payable from funds held in trust by the United States for the Osage Tribe (*25 U. S. C. 13; 55 Stat. 321*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants, subsidies, and contributions | $1,500 | $1,500 | $1,815 |
| Estimated savings and unobligated balance | | | 185 |
| Total estimate or appropriation | 1,500 | 1,500 | 2,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −1,500 | −1,500 | −2,000 |

*Loans to Indians for Education (Reimbursable)*—

For reimbursable loans to Indians for the payment of tuition and other expenses in recognized vocational and trade schools, including colleges and universities offering recognized vocational, trade, and professional courses, in accordance with the provisions of the Act of June 18, 1934 (48 Stat. 986), and for apprentice training in manufacturing and other commercial establishments, [$80,000] *$70,000*: *Provided*, That not more than [$50,000] *$45,000* of the amount available for the fiscal year [1942] *1943* shall be available for loans to Indian students pursuing liberal-arts courses in high schools and colleges: *Provided further*, That advances made under this authorization shall be reimbursed in not to exceed eight years, under such rules and regulations as the Secretary of the Interior may prescribe (*48 Stat. 986; 55 Stat. 321*).

Estimate 1943, **$70,000** Appropriated 1942, **$80,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 50 Loans to Indians | $70,000 | $80,000 | $78,620 |
| Estimated savings and unobligated balance | | | 21,380 |
| Total estimate or appropriation | 70,000 | 80,000 | 100,000 |

*Indian School Buildings*—

For lease, purchase, repair, and improvement of buildings at *reservation and nonreservation* Indian schools not otherwise provided for, including the [purchase of necessary lands for school purposes and the] installation, repair, and improvement of heating, lighting, power, sewer, and water systems in connection therewith, and including [not to exceed $15,000 for] the purchase of materials for the use of Indian pupils in the construction of buildings (not to exceed $1,500 for any one building) at Indian schools not otherwise provided for, [$373,200: *Provided*, That the foregoing appropriation, and appropriations in this Act for repairs and improvements at nonreservation boarding schools, shall be available to provide sponsor's contributions to projects for the construction, repair, or improvement of Indian school buildings approved by and carried on under funds of the Work Projects Administration or the National Youth Administration] *$618,820* (*25 U. S. C. 13; 55 Stat. 321–322*).

Estimate 1943, [a] **$618,820** Appropriated 1942, **$373,200**

[a] Estimate includes $245,620 transferred from "Indian boarding schools."

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 11 Rents | $3,000 | $3,000 | $2,915 |
| 12 Repairs and alterations | 588,820 | 338,200 | 331,111 |
| 31 Land and interest in land | | 5,000 | 11,175 |
| 32 Structures and parts and nonstructural improvements to land | 27,000 | 27,000 | 24,799 |
| Total estimate or appropriation | 618,820 | 373,200 | 370,000 |

*Indian Boarding Schools*—

[For support and education of Indian pupils at the following nonreservation boarding schools in not to exceed the following amounts, respectively:]

NOTE.—For 1943, estimates for nonreservation boarding schools are consolidated with "Indian school support" and "Indian school buildings."

[Phoenix, Arizona: For five hundred pupils, including not to exceed $2,500 for printing and issuing school paper, $162,500; for pay of superintendent or other officer in charge, drayage, and general repairs and improvements, $25,000; in all, $187,500] (*25 U. S. C. 13; 55 Stat. 322*);

Appropriated 1942, **$188,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Principal | | | | | 1 | $3,200 |
| Grade 2. Range $2,900 to $3,500: Principal | | | 1 | $2,900 | | |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Adviser | | | 1 | 2,600 | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | | | 5 | 2,320 | 5 | 2,320 |
| Grade 6. Range $2,000 to $2,600 | | | 4 | 2,000 | 3 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 6 | 1,820 | 5.2 | 1,812 |
| Grade 4. Range $1,620 to $1,980 | | | 6 | 1,710 | 6.6 | 1,735 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.3 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Guidance and placement officer | | | 1 | 2,600 | 2 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,360 |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,860 | 0.9 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,680 | 1 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 0.1 | 1,680 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | 1 | 2,100 | 1 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | | | 1 | 1,860 | 1 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | | | 3 | 1,820 | 3 | 1,787 |
| Grade 5. Range $1,500 to $1,860 | | | 2 | 1,530 | 2.3 | 1,526 |
| Grade 4. Range $1,320 to $1,680 | | | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | 6 | 1,330 | 6 | 1,330 |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,140 | 1 | 1,140 |
| Ungraded | | | 25 | 871 | 25.8 | 844 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 1,000 | | |
| Total permanent, field | | | 68 | 101,555 | 68.2 | 100,839 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,000 | | 7,163 |
| Net permanent, field | | | | 96,555 | | 93,676 |
| Temporary employees, field | | | | 14,000 | | 14,518 |
| All personal services, field | | | | 110,555 | | 108,194 |
| Deduct subsistence and quarters furnished | | | | 9,000 | | 8,888 |
| Total cash paid, salaries and wages | | | | 101,555 | | 99,306 |
| Deduct amount included in objects below | | | | 10,000 | | 9,937 |
| 01 Personal services (net) | | | | 91,555 | | 89,369 |

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*Indian Boarding Schools*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | $48,000 | $41,473 |
| 05 Communication service | | 1,000 | 835 |
| 06 Travel expense | | 1,500 | 1,397 |
| 07 Transportation of things | | 150 | 142 |
| 08 Printing, binding, photographing, etc | | 2,450 | 2,451 |
| 10 Furnishing of heat, light, power, water, and electricity | | 7,000 | 6,218 |
| 11 Rents | | 800 | 743 |
| 12 Repairs and alterations | | 25,000 | 24,423 |
| 13 Special and miscellaneous expenses | | 6,045 | 5,970 |
| 22 Grants, subsidies, and contributions | | | 50 |
| 30 Equipment | | 20,000 | 16,597 |
| 32 Structures and parts and nonstructural improvements to land | | | 251 |
| Total other obligations | | 111,945 | 100,550 |
| Grand total obligations | | 203,500 | 189,919 |
| Received by transfer from "Indian moneys, proceeds of labor" | | −15,000 | −7,376 |
| Net total obligations | | 188,500 | 182,543 |
| Estimated savings and unobligated balance | | | 4,957 |
| Total estimate or appropriation | | 188,500 | 187,500 |

[Sherman Institute, Riverside, California: For six hundred and fifty pupils, including not to exceed $2,000 for printing and issuing school paper, $221,000; for pay of superintendent, drayage, and general repairs and improvements, $23,500; in all, $244,500] (*25 U. S. C. 13; 55 Stat. 322*);

Appropriated 1942, **$245,600**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Physician | | | 0.4 | $3,200 | 0.4 | $3,200 |
| Principal | | | 1 | 3,200 | 0.7 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Head, industrial training department | | | | | 0.3 | 3,000 |
| Ungraded. Dentist | | | 1 | 840 | 1 | 840 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Adviser | | | 2 | 2,600 | 2 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | | | 2 | 2,400 | 2 | 2,400 |
| Grade 6. Range $2,000 to $2,600 | | | 9 | 2,022 | 9 | 2,022 |
| Grade 5. Range $1,800 to $2,160 | | | 12 | 1,902 | 12 | 1,907 |
| Grade 4. Range $1,620 to $1,980 | | | 3 | 1,760 | 3 | 1,760 |
| Grade 3. Range $1,440 to $1,800 | | | 1 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Superintendent | | | 1 | 4,800 | 1 | 4,800 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.1 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | | | 3 | 1,720 | 3 | 1,710 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | | | 3 | 1,880 | 3 | 1,880 |
| Grade 6. Range $1,680 to $2,040 | | | 3 | 1,740 | 3 | 1,772 |
| Grade 5. Range $1,500 to $1,860 | | | 5 | 1,608 | 5 | 1,602 |
| Grade 4. Range $1,320 to $1,680 | | | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | 3 | 1,280 | 3.3 | 1,278 |
| Grade 2. Range $1,080 to $1,380 | | | 4 | 1,170 | 4 | 1,148 |
| Ungraded | | | 25 | 965 | 24.1 | 991 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 1,100 | | |
| Total permanent, field | | | 82.4 | 132,607 | 81.9 | 131,860 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,000 | | 5,915 |
| Net permanent, field | | | | 127,607 | | 125,945 |
| Temporary employees, field | | | | 15,000 | | 11,702 |
| All personal services, field | | | | 142,607 | | 137,647 |
| Deduct subsistence and quarters furnished | | | | 15,500 | | 15,557 |
| Total cash paid, salaries and wages | | | | 127,107 | | 122,090 |
| Deduct amount included in objects below | | | | 2,500 | | 2,576 |
| 01 Personal services (net) | | | | 124,607 | | 119,514 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 68,000 | | 63,782 |
| 05 Communication service | | | | 1,000 | | 1,012 |
| 06 Travel expense | | | | 5,900 | | 5,965 |
| 07 Transportation of things | | | | 100 | | 49 |
| 08 Printing, binding, photographing, etc | | | | 900 | | 869 |

*Indian Boarding Schools*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 10 Furnishing of heat, light, power, water, and electricity | | $10,200 | $10,409 |
| 11 Rents | | 1,000 | 1,127 |
| 12 Repairs and alterations | | 22,000 | 21,784 |
| 13 Special and miscellaneous expenses | | 3,793 | 1,792 |
| 22 Grants, subsidies, and contributions | | 100 | |
| 30 Equipment | | 16,000 | 20,891 |
| Total other obligations | | 128,993 | 127,680 |
| Grand total obligations | | 253,600 | 247,194 |
| Received by transfer from "Indian moneys, proceeds of labor" | | −8,000 | −4,674 |
| Net total obligations | | 245,600 | 242,520 |
| Estimated savings and unobligated balance | | | 1,980 |
| Total estimate or appropriation | | 245,600 | 244,500 |

[Haskell Institute, Lawrence, Kansas: For six hundred and twenty-five pupils, including not to exceed $2,500 for printing and issuing school paper, and not to exceed $6,000 for the purchase of printing equipment, $212,500; for pay of superintendent, drayage, and general repairs and improvements, including necessary drainage work, $25,000; in all, $237,500] (*25 U. S. C. 13; 55 Stat. 322*);

Appropriated 1942, **$238,800**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Physician | | | 1 | $3,300 | 1 | $3,300 |
| Principal | | | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Head of industrial training department | | | 1 | 2,600 | 1 | 2,600 |
| Ungraded. Dentist | | | 0.2 | 2,900 | 0.2 | 2,900 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Adviser | | | 2 | 2,600 | 2 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | | | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | | | 8 | 2,150 | 7.6 | 2,022 |
| Grade 5. Range $1,800 to $2,160 | | | 20 | 1,848 | 18.1 | 1,850 |
| Grade 4. Range $1,620 to $1,980 | | | 4 | 1,682 | 4.3 | 1,690 |
| Grade 3. Range $1,440 to $1,800 | | | 2 | 1,440 | 1.8 | 1,467 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Superintendent | | | 1 | 4,600 | 1 | 4,600 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,100 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | | | 2 | 1,920 | 2 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,680 | 1 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | 1 | 2,000 | 0.9 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | | | 1 | 1,860 | 1 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | | | 4 | 1,740 | 5.3 | 1,725 |
| Grade 5. Range $1,500 to $1,860 | | | 2 | 1,560 | 2.1 | 1,586 |
| Grade 4. Range $1,320 to $1,680 | | | 1 | 1,320 | 1.6 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | 9 | 1,240 | 9 | 1,240 |
| Grade 2. Range $1,080 to $1,380 | | | 2 | 1,230 | 2 | 1,230 |
| Ungraded | | | 16 | 963 | 17 | 1,003 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 1,300 | | |
| Total permanent, field | | | 82.2 | 140,197 | 82.9 | 138,516 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 6,900 | | 7,469 |
| Net permanent, field | | | | 133,297 | | 131,047 |
| Temporary employees, field | | | | 15,000 | | 12,478 |
| All personal services, field | | | | 148,297 | | 143,525 |
| Deduct susbistence and quarters furnished | | | | 16,500 | | 16,169 |
| Total cash paid, salaries and wages | | | | 131,797 | | 127,356 |
| Deduct amount included in objects below | | | | 6,200 | | 6,162 |
| 01 Personal services (net) | | | | 125,597 | | 121,194 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 76,000 | | 75,955 |
| 05 Communication service | | | | 1,400 | | 1,454 |
| 06 Travel expense | | | | 4,500 | | 5,163 |
| 07 Transportation of things | | | | 200 | | 272 |
| 08 Printing, binding, photographing, etc | | | | 50 | | 11 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 12,500 | | 14,116 |
| 11 Rents | | | | 250 | | 415 |
| 12 Repairs and alterations | | | | 24,900 | | 24,156 |
| 13 Special and miscellaneous expenses | | | | 903 | | 1,502 |

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*Indian Boarding Schools*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 22 Grants, subsidies, and contributions | | $500 | $1,499 |
| 30 Equipment | | 19,000 | 18,384 |
| 32 Structures and parts and nonstructural improvements to land | | | 1,299 |
| Total other obligations | | 140,203 | 144,226 |
| Grand total obligations | | 265,800 | 265,420 |
| Received by transfer from "Indian moneys, proceeds of labor" | | −5,000 | −6,500 |
| Amount expended from tuition payments | | −22,000 | −21,420 |
| Total estimate or appropriation | | 238,800 | 237,500 |

[Pipestone, Minnesota: For three hundred pupils, $97,750; for pay of superintendent, drayage, and general repairs and improvements, $15,000; in all, $112,750] *(25 U. S. C. 13; 55 Stat. 322)*;

Appropriated 1942, **$113,750**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 4 | $2,025 | 3.7 | $2,027 |
| Grade 5. Range $1,800 to $2,160 | | | 1 | 1,980 | 1 | 1,980 |
| Grade 4. Range $1,620 to $1,980 | | | 9 | 1,726 | 9.3 | 1,725 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Superintendent | | | 1 | 4,000 | 1 | 4,000 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,200 | 1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,800 | 0.5 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.5 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,500 | 1 | 1,500 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 6. Range $1,680 to $2,040 | | | 1 | 1,980 | 1 | 1,980 |
| Grade 5. Range $1,500 to $1,860 | | | 2 | 1,620 | 2 | 1,620 |
| Grade 4. Range $1,320 to $1,680 | | | 2 | 1,350 | 1.5 | 1,360 |
| Grade 3. Range $1,200 to $1,500 | | | 6 | 1,270 | 6.5 | 1,269 |
| Ungraded | | | 10 | 966 | 10 | 949 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 1,000 | | |
| Total permanent, field | | | 40 | 63,314 | 40 | 61,961 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 602 |
| Net permanent, field | | | | 62,314 | | 61,359 |
| Temporary employees, field | | | | 7,500 | | 7,537 |
| All personal services, field | | | | 69,814 | | 68,896 |
| Deduct subsistence and quarters furnished | | | | 6,500 | | 6,344 |
| Total cash paid, salaries and wages | | | | 63,314 | | 62,552 |
| Deduct amount included in objects below | | | | 4,000 | | 3,519 |
| 01 Personal services (net) | | | | 59,314 | | 59,033 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 30,000 | | 30,281 |
| 03 Subsistence and support of persons | | | | | | 511 |
| 05 Communication service | | | | 250 | | 192 |
| 06 Travel expense | | | | 500 | | 286 |
| 07 Transportation of things | | | | 1,500 | | 1,234 |
| 08 Printing, binding, photographing, etc | | | | 30 | | 37 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 2,500 | | 2,649 |
| 11 Rents | | | | 1,500 | | 566 |
| 12 Repairs and alterations | | | | 13,000 | | 11,494 |
| 13 Special and miscellaneous expenses | | | | 1,656 | | 834 |
| 30 Equipment | | | | 5,500 | | 4,850 |
| Total other obligations | | | | 56,436 | | 52,934 |
| Grand total obligations | | | | 115,750 | | 111,967 |
| Received by transfer from "Indian moneys, proceeds of labor" | | | | −2,000 | | −1,818 |
| Net total obligations | | | | 113,750 | | 110,149 |

*Indian Boarding Schools*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $2,601 |
| Total estimate or appropriation | | $113,750 | 112,750 |

[Carson City, Nevada: For five hundred and twenty-five pupils, $168,500; for pay of principal, drayage, and general repairs and improvements, $20,000; in all, $188,500] *(25 U. S. C. 13; 55 Stat. 322)*;

Appropriated 1942, **$189,100**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Physician | | | 0.2 | $3,200 | 0.2 | $3,200 |
| Principal | | | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Head, industrial training department | | | 1 | 2,900 | 0.7 | 2,900 |
| Ungraded. Dentist | | | 1 | 2,900 | 0.7 | 2,900 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Adviser | | | 2 | 2,600 | 2 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | | | 1 | 2,300 | 0.9 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | | | 3 | 2,000 | 2.4 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 7 | 1,817 | 7.5 | 1,802 |
| Grade 4. Range $1,620 to $1,980 | | | 9 | 1,660 | 9.6 | 1,657 |
| Grade 3. Range $1,440 to $1,800 | | | 3 | 1,460 | 2.5 | 1,430 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,620 | 0.5 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | 1 | 2,000 | 0.4 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | | | 1 | 1,860 | 2 | 1,875 |
| Grade 6. Range $1,680 to $2,040 | | | 3 | 1,700 | 1.8 | 1,707 |
| Grade 5. Range $1,500 to $1,860 | | | 3 | 1,540 | 3.5 | 1,579 |
| Grade 4. Range $1,320 to $1,680 | | | 2 | 1,320 | 3.3 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | 5 | 1,224 | 4.9 | 1,233 |
| Grade 2. Range $1,080 to $1,380 | | | 3 | 1,220 | 3 | 1,220 |
| Ungraded | | | 15 | 960 | 16.1 | 1,057 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 600 | | |
| Total permanent, field | | | 64.2 | 98,859 | 65.3 | 99,931 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,000 | | 5,981 |
| Net permanent, field | | | | 93,859 | | 93,950 |
| Temporary employees, field | | | | 10,000 | | 9,728 |
| All personal services, field | | | | 103,859 | | 103,678 |
| Deduct subsistence and quarters furnished | | | | 12,000 | | 12,007 |
| Total cash paid, salaries and wages | | | | 91,859 | | 91,671 |
| Deduct amount included in objects below | | | | 6,000 | | 6,572 |
| 01 Personal services (net) | | | | 85,859 | | 85,099 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 61,500 | | 56,627 |
| 03 Subsistence and support of persons | | | | 200 | | 239 |
| 05 Communication service | | | | 500 | | 484 |
| 06 Travel expense | | | | 1,800 | | 1,569 |
| 08 Transportation of things | | | | 100 | | 29 |
| 07 Printing, binding, photographing, etc | | | | 175 | | 126 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 8,000 | | 7,480 |
| 11 Rents | | | | 1,000 | | 656 |
| 12 Repairs and alterations | | | | 20,000 | | 20,429 |
| 13 Special and miscellaneous expenses | | | | 666 | | 600 |
| 30 Equipment | | | | 17,300 | | 15,221 |
| Total other obligations | | | | 111,241 | | 103,460 |
| Grand total obligations | | | | 197,100 | | 188,559 |
| Received by transfer from "Indian moneys, proceeds of labor" | | | | −8,000 | | −1,321 |
| Net total obligations | | | | 189,100 | | 187,238 |

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*Indian Boarding Schools*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $1,262 |
| Total estimate or appropriation | | $189,100 | 188,500 |

[Albuquerque, New Mexico: For six hundred pupils, $204,000; for pay of superintendent or other officer in charge, drayage, and general repairs and improvements, $25,000; in all, $229,000] (*25 U. S. C. 13; 55 Stat. 322*);

Appropriated 1942, **$229,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Superintendent of boarding schools | | | 1 | $3,800 | 0.6 | $3,800 |
| Ungraded. Dentist | | | 0.5 | 1,200 | 0.5 | 960 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | 2 | 2,300 | 1.2 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | | | 2 | 2,000 | 3.8 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 13 | 1,860 | 14.3 | 1,858 |
| Grade 4. Range $1,620 to $1,980 | | | 8 | 1,658 | 8.2 | 1,655 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Financial clerk | | | | | 0.4 | 3,800 |
| Grade 7. Range $2,600 to $3,200: Guidance and placement officer | | | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 3 | 1,680 | 3 | 1,670 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | 2 | 2,150 | 2 | 2,150 |
| Grade 7. Range $1,860 to $2,300 | | | 4 | 1,920 | 4 | 1,913 |
| Grade 5. Range $1,500 to $1,860 | | | 3 | 1,610 | 3.3 | 1,611 |
| Grade 4. Range $1,320 to $1,680 | | | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | 7 | 1,294 | 6.2 | 1,301 |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,200 | 1.8 | 1,147 |
| Ungraded | | | 34 | 886 | 34 | 893 |
| Total permanent, field | | | 86.5 | 123,096 | 89.3 | 127,971 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 8,000 | | 9,214 |
| Net permanent, field | | | | 115,096 | | 118,757 |
| Temporary employees, field | | | | 14,000 | | 13,476 |
| All personal services, field | | | | 129,096 | | 132,233 |
| Deduct subsistence and quarters furnished | | | | 16,500 | | 16,217 |
| Total cash paid, salaries and wages | | | | 112,596 | | 116,016 |
| Deduct amount included in objects below | | | | 4,500 | | 4,284 |
| 01 Personal services (net) | | | | 108,096 | | 111,732 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 75,000 | | 74,280 |
| 05 Communication service | | | | 1,700 | | 1,665 |
| 06 Travel expense | | | | 2,000 | | 1,964 |
| 07 Transportation of things | | | | 200 | | 283 |
| 08 Printing, binding, photographing, etc | | | | 50 | | 18 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 8,000 | | 7,801 |
| 11 Rents | | | | 500 | | 469 |
| 12 Repairs and alterations | | | | 23,800 | | 23,787 |
| 13 Special and miscellaneous expenses | | | | 3,654 | | 3,579 |
| 30 Equipment | | | | 16,000 | | 15,473 |
| 31 Land and interest in land | | | | | | 7,733 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 569 |
| Total other obligations | | | | 130,904 | | 137,621 |
| Grand total obligations | | | | 239,000 | | 249,353 |
| Received by transfer from "Indian moneys, proceeds of labor" | | | | −10,000 | | −20,901 |
| Net total obligations | | | | 229,000 | | 228,452 |

*Indian Boarding Schools*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $548 |
| Total estimate or appropriation | | $229,000 | 229,000 |

[Santa Fe, New Mexico: For three hundred and eighty pupils $134,900; for drayage, and general repairs and improvements, $15,000; in all, $149,900] (*25 U. S. C. 13; 55 Stat. 322*);

Appropriated 1942, **$150,900**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Adviser | | | 1 | $2,700 | 1 | $2,700 |
| Grade 7. Range $2,300 to $2,900 | | | 2 | 2,350 | 1.3 | 2,377 |
| Grade 6. Range $2,000 to $2,600 | | | 3 | 2,033 | 3.4 | 2,015 |
| Grade 5. Range $1,800 to $2,160 | | | 8 | 1,898 | 7.5 | 1,902 |
| Grade 4. Range $1,620 to $1,980 | | | 6 | 1,740 | 6 | 1,745 |
| Grade 3. Range $1,440 to $1,800 | | | 2 | 1,530 | 2 | 1,530 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 2 | 1,260 | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | | | 1 | 1,980 | 1 | 1,980 |
| Grade 5. Range $1,500 to $1,860 | | | 3 | 1,580 | 2.5 | 1,326 |
| Grade 4. Range $1,320 to $1,680 | | | 2 | 1,320 | 2.5 | 1,356 |
| Grade 3. Range $1,200 to $1,500 | | | 8 | 1,268 | 8.1 | 1,267 |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,200 | 1 | 1,200 |
| Ungraded | | | 15 | 896 | 15 | 884 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 1,000 | | |
| Total permanent, field | | | 56 | 83,287 | 55.3 | 80,419 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,000 | | 9,065 |
| Net permanent, field | | | | 78,287 | | 71,354 |
| Temporary employees, field | | | | 11,000 | | 16,098 |
| All personal services, field | | | | 89,287 | | 87,452 |
| Deduct subsistence and quarters furnished | | | | 13,000 | | 12,620 |
| Total cash paid, salaries and wages | | | | 76,287 | | 74,832 |
| Deduct amount included in objects below | | | | 3,700 | | 3,702 |
| 01 Personal services (net) | | | | 72,587 | | 71,130 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 44,000 | | 42,258 |
| 05 Communication service | | | | 1,500 | | 1,506 |
| 06 Travel expense | | | | 500 | | 481 |
| 07 Transportation of things | | | | 100 | | 89 |
| 08 Printing, binding, photographing, etc | | | | 50 | | 62 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 7,500 | | 7,425 |
| 11 Rents | | | | 600 | | 633 |
| 12 Repairs and alterations | | | | 14,700 | | 14,104 |
| 13 Special and miscellaneous expenses | | | | 2,063 | | 1,968 |
| 30 Equipment | | | | 10,500 | | 9,785 |
| Total other obligations | | | | 81,513 | | 78,311 |
| Grand total obligations | | | | 154,100 | | 149,441 |
| Received by transfer from "Indian moneys, proceeds of labor" | | | | −3,200 | | −4,150 |
| Net total obligations | | | | 150,900 | | 145,291 |
| Estimated savings and unobligated balance | | | | | | 4,609 |
| Total estimate or appropriation | | | | 150,900 | | 149,900 |

[Wahpeton, North Dakota: For two hundred and seventy pupils, $88,100; for pay of superintendent, drayage, and general repairs and improvements, $13,000; in all, $101,100] (*25 U. S. C. 13; 55 Stat. 322*);

Appropriated 1942, **$101,775**

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*Indian Boarding Schools*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Physician | | | 0.3 | $3,200 | 0.3 | $3,200 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.2 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 2 | 1,830 | 2 | 1,830 |
| Grade 4. Range $1,620 to $1,980 | | | 7 | 1,689 | 8 | 1,669 |
| Grade 3. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Superintendent | | | 1 | 3,500 | 1 | 3,500 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,100 | 1 | 2,100 |
| Grade 3. Range $1,620 to $1,980 | | | | | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | | | 1 | 1,920 | 1 | 1,920 |
| Grade 6. Range $1,680 to $2,040 | | | 1 | 1,680 | | |
| Grade 5. Range $1,500 to $1,860 | | | 2 | 1,650 | 3 | 1,620 |
| Grade 3. Range $1,200 to $1,500 | | | 3 | 1,300 | 3 | 1,300 |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,140 | 1 | 1,140 |
| Ungraded | | | 15 | 990 | 15 | 990 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 675 | | |
| Total permanent, field | | | 36.3 | 52,948 | 38.5 | 55,762 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,000 | | 7,581 |
| Net permanent, field | | | | 47,948 | | 48,181 |
| Temporary employees, field | | | | 5,600 | | 5,588 |
| All personal services, field | | | | 53,548 | | 53,769 |
| Deduct subsistence and quarters furnished | | | | 6,000 | | 6,675 |
| Total cash paid, salaries and wages | | | | 47,548 | | 47,094 |
| Deduct amount included in objects below | | | | 3,300 | | 3,313 |
| 01 Personal services (net) | | | | 44,248 | | 43,781 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 25,500 | | 23,713 |
| 05 Communication service | | | | 200 | | 168 |
| 06 Travel expense | | | | 500 | | 427 |
| 07 Transportation of things | | | | 100 | | 22 |
| 08 Printing, binding, photographing, etc. | | | | 100 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 5,300 | | 5,287 |
| 11 Rents | | | | 200 | | 186 |
| 12 Repairs and alterations | | | | 12,000 | | 7,321 |
| 13 Special and miscellaneous expenses | | | | 1,227 | | 1,327 |
| 30 Equipment | | | | 13,000 | | 12,544 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 3,660 |
| Total other obligations | | | | 58,127 | | 54,655 |
| Grand total obligations | | | | 102,375 | | 98,436 |
| Received by transfer from "Indian moneys, proceeds of labor" | | | | −600 | | −558 |
| Net total obligations | | | | 101,775 | | 97,878 |
| Estimated savings and unobligated balance | | | | | | 12,372 |
| Total estimate or appropriation | | | | 101,775 | | 110,250 |

[Chilocco, Oklahoma: For six hundred and fifty pupils, including not to exceed $2,000 for printing and issuing school paper, and not to exceed $6,000 for the purchase of printing equipment, $221,000; for pay of superintendent, drayage, and general repairs and improvements, $25,000; in all, $246,000] (*25 U. S. C. 13; 55 Stat. 322*);

Appropriated 1942, **$247,300**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Physician | | | 1 | $3,300 | 1 | $3,350 |
| Principal | | | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Head of agricultural department | | | 1 | 3,000 | 1 | 3,000 |
| Ungraded. Dentist | | | 1 | 1,200 | 1 | 1,200 |

*Indian Boarding Schools*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Adviser (boys) | | | 1 | $2,700 | 1 | $2,700 |
| Adviser (senior high) | | | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,000 to $2,600 | | | 4 | 2,075 | 4 | 2,075 |
| Grade 5. Range $1,800 to $2,160 | | | 15.8 | 1,872 | 12.7 | 1,878 |
| Grade 4. Range $1,620 to $1,980 | | | 10 | 1,680 | 10.5 | 1,672 |
| Grade 3. Range $1,440 to $1,800 | | | 4 | 1,530 | 3.9 | 1,532 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Superintendent | | | 1 | 4,600 | 1 | 4,600 |
| Grade 6. Range $2,300 to $2,900 | | | 1 | 2,700 | 1 | 2,700 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,740 | 1 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | | | 3 | 1,560 | 3 | 1,560 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | | | 3 | 1,940 | 3.1 | 1,926 |
| Grade 6. Range $1,680 to $2,040 | | | 2 | 1,680 | 2.6 | 1,696 |
| Grade 5. Range $1,500 to $1,860 | | | 8 | 1,613 | 7 | 1,629 |
| Grade 3. Range $1,200 to $1,500 | | | 11 | 1,310 | 11.4 | 1,243 |
| Grade 2. Range $1,080 to $1,380 | | | 5 | 1,140 | 5 | 1,140 |
| Ungraded | | | 15.1 | 929 | 14.9 | 952 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 1,300 | | |
| Total permanent, field | | | 89.9 | 148,140 | 88.1 | 143,390 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 7,500 | | 10,275 |
| Net permanent, field | | | | 140,640 | | 133,115 |
| Temporary employees, field | | | | 10,000 | | 10,450 |
| All personal services, field | | | | 150,640 | | 143,565 |
| Deduct subsistence and quarters furnished | | | | 18,500 | | 18,594 |
| Total cash paid, salaries and wages | | | | 132,140 | | 124,971 |
| Deduct amount included in objects below | | | | 3,000 | | 2,737 |
| 01 Personal services (net) | | | | 129,140 | | 122,234 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 80,000 | | 75,124 |
| 05 Communication service | | | | 600 | | 588 |
| 06 Travel expense | | | | 2,000 | | 3,531 |
| 07 Transportation of things | | | | 400 | | 207 |
| 08 Printing, binding, photographing, etc. | | | | 100 | | 105 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 6,000 | | 5,445 |
| 11 Rents | | | | 1,000 | | 225 |
| 12 Repairs and alterations | | | | 24,500 | | 21,761 |
| 13 Special and miscellaneous expenses | | | | 560 | | 428 |
| 30 Equipment | | | | 18,000 | | 16,932 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 3,955 |
| Total other obligations | | | | 133,160 | | 128,301 |
| Grand total obligations | | | | 262,300 | | 250,535 |
| Received by transfer from "Indian moneys, proceeds of labor" | | | | −15,000 | | −7,171 |
| Net total obligations | | | | 247,300 | | 243,364 |
| Estimated savings and unobligated balance | | | | | | 2,636 |
| Total estimate or appropriation | | | | 247,300 | | 246,000 |

[Sequoyah Orphan Training School, near Tahlequah, Oklahoma: For three hundred and fifty orphan Indian children of the State of Oklahoma belonging to the restricted class, $114,250; for pay of superintendent, drayage, and general repairs and improvements, $15,000; in all, $129,250] (*25 U. S. C. 13; 55 Stat. 322*);

Appropriated 1942, **$130,550**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Physician | | | 0.4 | $3,200 | 0.4 | $3,200 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | 1 | 2,300 | 0.3 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | | | 5 | 2,000 | 5.7 | 2,000 |

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*Indian Boarding Schools*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Subprofessional service—Continued. | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | 6 | $1,850 | 6 | $1,836 |
| Grade 4. Range $1,620 to $1,980 | | | 11 | 1,647 | 11.7 | 1,646 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: Superintendent | | | 1 | 3,500 | 1 | 3,500 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 0.2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | | | 1 | 1,920 | 1 | 1,920 |
| Grade 6. Range $1,680 to $2,040 | | | 1 | 1,740 | 1 | 1,740 |
| Grade 5. Range $1,500 to $1,860 | | | 1 | 1,620 | 1 | 1,620 |
| Grade 4. Range $1,320 to $1,680 | | | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | 6 | 1,210 | 6 | 1,210 |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,080 | 1 | 1,080 |
| Ungraded | | | 11 | 840 | 12.7 | 879 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 1,300 | | |
| Total permanent, field | | | 49.4 | 76,837 | 51 | 77,156 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,000 | | 6,054 |
| Net permanent, field | | | | 71,837 | | 71,102 |
| Temporary employees, field | | | | 8,400 | | 8,545 |
| All personal services, field | | | | 80,237 | | 79,647 |
| Deduct subsistence and quarters furnished | | | | 7,500 | | 7,487 |
| Total cash paid, salaries and wages | | | | 72,737 | | 72,160 |
| Deduct amount included in objects below | | | | 6,200 | | 6,178 |
| 01 Personal services (net) | | | | 66,537 | | 65,982 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 35,000 | | 34,031 |
| 05 Communication service | | | | 175 | | 142 |
| 06 Travel expense | | | | 500 | | 806 |
| 07 Transportation of things | | | | 120 | | 133 |
| 08 Printing, binding, photographing, etc | | | | 10 | | 2 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 7,000 | | 7,049 |
| 11 Rents | | | | 200 | | 159 |
| 12 Repairs and alterations | | | | 14,500 | | 14,562 |
| 13 Special and miscellaneous expenses | | | | 508 | | 456 |
| 30 Equipment | | | | 7,500 | | 7,329 |
| Total other obligations | | | | 65,513 | | 64,669 |
| Grand total obligations | | | | 132,050 | | 130,651 |
| Received by transfer from "Indian moneys, proceeds of labor" | | | | −1,500 | | −2,675 |
| Net total obligations | | | | 130,550 | | 127,976 |
| Estimated savings and unobligated balance | | | | | | 1,274 |
| Total estimate or appropriation | | | | 130,550 | | 129,250 |

[Carter Seminary, Oklahoma: for one hundred and sixty-five pupils, $57,525; for pay of principal, drayage, and general repairs and improvements, $7,000; in all, $64,525] (*25 U. S. C. 13; 55 Stat. 322*);

Appropriated 1942, **$65,320**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Physician | | | 0.1 | $3,200 | 0.1 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Principal | | | 1 | 3,000 | 1 | 2,950 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 2 | 1,830 | 3 | 1,820 |
| Grade 4. Range $1,620 to $1,980 | | | 6 | 1,710 | 5 | 1,728 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.7 | 1,680 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | | | 2 | 1,740 | 2 | 1,740 |
| Grade 3. Range $1,200 to $1,500 | | | 4 | 1,223 | 3.3 | 1,248 |
| Grade 2. Range $1,080 to $1,380 | | | 2 | 1,230 | 2 | 1,220 |
| Ungraded | | | 5 | 1,152 | 5.1 | 1,030 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 795 | | |
| Total permanent, field | | | 23.1 | 36,627 | 23.2 | 35,837 |

*Indian Boarding Schools*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $1,500 | $1,477 |
| Net permanent, field | | 35,127 | 34,360 |
| Temporary employees, field | | 2,900 | 2,944 |
| All personal services, field | | 38,027 | 37,304 |
| Deduct subsistence and quarters furnished | | 5,300 | 5,302 |
| Total cash paid, salaries and wages | | 32,727 | 32,002 |
| Deduct amount included in objects below | | 1,200 | 1,231 |
| 01 Personal services (net) | | 31,527 | 30,771 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 20,000 | 18,962 |
| 05 Communication service | | 300 | 258 |
| 06 Travel expense | | 250 | 114 |
| 07 Transportation of things | | 125 | |
| 08 Printing, binding, photographing, etc | | 10 | 7 |
| 10 Furnishing of heat, light, power, water, and electricity | | 2,528 | 2,518 |
| 12 Repairs and alterations | | 5,200 | 5,233 |
| 13 Special and miscellaneous expenses | | 380 | 144 |
| 30 Equipment | | 5,000 | 4,471 |
| Total other obligations | | 33,793 | 31,707 |
| Grand total obligations | | 65,320 | 62,478 |
| Estimated savings and unobligated balance | | | 2,047 |
| Total estimate or appropriation | | 65,320 | 64,525 |

[Euchee, Oklahoma: For one hundred and fifteen pupils, $40,525; for pay of principal, drayage, and general repairs and improvements, $7,000; in all, $47,525] (*25 U. S. C. 13; 55 Stat. 322*);

Appropriated 1942, **$48,125**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Physician | | | 0.2 | $3,200 | 0.2 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Principal | | | 1 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | | | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | 4 | 1,620 | 4 | 1,622 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,860 | 1 | 1,860 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | | | 1 | 1,620 | 1 | 1,620 |
| Grade 4. Range $1,320 to $1,680 | | | 1 | 1,440 | 1 | 1,440 |
| Grade 3. Range $1,200 to $1,500 | | | 3 | 1,200 | 3 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,200 | 1 | 1,200 |
| Ungraded | | | 1 | 780 | 1 | 780 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 600 | | |
| Total permanent, field | | | 16.2 | 26,920 | 16.2 | 26,328 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,600 | | 1,756 |
| Net permanent, field | | | | 25,320 | | 24,572 |
| Temporary employees, field | | | | 3,000 | | 3,173 |
| All personal services, field | | | | 28,320 | | 27,745 |
| Deduct subsistence and quarters furnished | | | | 2,700 | | 2,673 |
| Total cash paid, salaries and wages | | | | 25,620 | | 25,072 |
| Deduct amount included in objects below | | | | 1,700 | | 1,673 |
| 01 Personal services (net) | | | | 23,920 | | 23,399 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 12,000 | | 10,792 |
| 05 Communication service | | | | 200 | | 152 |
| 06 Travel expense | | | | 200 | | 194 |
| 08 Printing, binding, photographing, etc | | | | 10 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 1,500 | | 1,396 |
| 12 Repairs and alterations | | | | 5,000 | | 5,233 |

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*Indian Boarding Schools*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 13 Special and miscellaneous expenses | | $1,795 | $1,371 |
| 30 Equipment | | 3,700 | 3,702 |
| Total other obligations | | 24,405 | 22,840 |
| Grand total obligations | | 48,325 | 46,239 |
| Received by transfer from "Indian moneys, proceeds of labor" | | −200 | −211 |
| Net total obligations | | 48,125 | 46,028 |
| Estimated savings and unobligated balance | | | 1,497 |
| Total estimate or appropriation | | 48,125 | 47,525 |

[Eufaula, Oklahoma: For one hundred and forty pupils, $48,650; for pay of principal, drayage, and general repairs and improvements, $7,000; in all, $55,650] *(25 U. S. C. 13; 55 Stat. 322)*;

Appropriated 1942, **$56,190**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Physician | | | 0.2 | $3,200 | 0.2 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Principal | | | 1 | 2,700 | 1 | 2,700 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.2 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | | | 5 | 1,668 | 4.8 | 1,670 |
| Grade 3. Range $1,440 to $1,800 | | | 1 | 1,560 | 1 | 1,560 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | 5 | 1,260 | 5.7 | 1,260 |
| Ungraded | | | 5 | 1,152 | 4.3 | 1,125 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 540 | | |
| Total permanent, field | | | 18.2 | 27,840 | 18.2 | 27,396 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 931 |
| Net permanent, field | | | | 26,840 | | 26,465 |
| Temporary employees, field | | | | 5,000 | | 5,247 |
| All personal services, field | | | | 31,840 | | 31,712 |
| Deduct subsistence and quarters furnished | | | | 3,000 | | 3,020 |
| Total cash paid, salaries and wages | | | | 28,840 | | 28,692 |
| Deduct amount included in objects below | | | | 1,600 | | 1,643 |
| 01 Personal services (net) | | | | 27,240 | | 27,049 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 14,000 | | 12,822 |
| 05 Communication service | | | | 200 | | 245 |
| 06 Travel expense | | | | 150 | | 111 |
| 08 Printing, binding, photographing, etc | | | | 10 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 2,200 | | 1,921 |
| 11 Rents | | | | 150 | | 125 |
| 12 Repairs and alterations | | | | 6,000 | | 5,067 |
| 13 Special and miscellaneous expenses | | | | 1,640 | | 1,989 |
| 30 Equipment | | | | 4,900 | | 4,828 |
| Total other obligations | | | | 29,250 | | 27,108 |
| Grand total obligations | | | | 56,490 | | 54,157 |
| Received by transfer from "Indian moneys, proceeds of labor" | | | | −300 | | −391 |
| Net total obligations | | | | 56,190 | | 53,766 |
| Estimated savings and unobligated balance | | | | | | 1,884 |
| Total estimate or appropriation | | | | 56,190 | | 55,650 |

[Jones Academy, Oklahoma: For one hundred and seventy-five pupils, $61,125; for pay of principal, drayage, and general repairs and improvements, $7,000; in all, $68,125] *(25 U. S. C. 13; 55 Stat. 322)*;

Appropriated 1942, **$68,860**

*Indian Boarding Schools*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Physician | | | 0.2 | $3,200 | 0.2 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Principal | | | 1 | 2,800 | 1 | 2,800 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | 1 | 2,400 | 1 | 2,380 |
| Grade 6. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | 4 | 1,635 | 4.2 | 1,633 |
| Grade 3. Range $1,440 to $1,800 | | | 2 | 1,560 | 2 | 1,560 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 0.8 | 1,440 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | | | 1 | 1,680 | 0.7 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | | | 2 | 1,650 | 2.3 | 1,630 |
| Grade 3. Range $1,200 to $1,500 | | | 3 | 1,260 | 3.3 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,140 | 1 | 1,140 |
| Ungraded | | | 3 | 1,120 | 3.2 | 1,092 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 735 | | |
| Total permanent, field | | | 21.2 | 34,735 | 21.7 | 34,468 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,500 | | 1,413 |
| Net permanent, field | | | | 33,235 | | 33,055 |
| Temporary employees, field | | | | 3,300 | | 3,250 |
| All personal services, field | | | | 36,535 | | 36,305 |
| Deduct subsistence and quarters furnished | | | | 3,600 | | 3,613 |
| Total cash paid, salaries and wages | | | | 32,935 | | 32,692 |
| Deduct amount included in objects below | | | | 800 | | 814 |
| 01 Personal services (net) | | | | 32,135 | | 31,878 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 18,500 | | 15,788 |
| 05 Communication service | | | | 300 | | 273 |
| 06 Travel expense | | | | 200 | | 137 |
| 07 Transportation of things | | | | 100 | | 51 |
| 08 Printing, binding, photographing, etc | | | | 25 | | 4 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 2,200 | | 2,162 |
| 11 Rents | | | | 200 | | 212 |
| 12 Repairs and alterations | | | | 7,000 | | 6,733 |
| 13 Special and miscellaneous expenses | | | | 2,600 | | 2,376 |
| 30 Equipment | | | | 6,600 | | 4,321 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 266 |
| Total other obligations | | | | 37,725 | | 32,323 |
| Grand total obligations | | | | 69,860 | | 64,201 |
| Received by transfer from "Indian moneys, proceeds of labor" | | | | −1,000 | | −286 |
| Transferred to "Indian boarding schools, Wheelock, Okla." | | | | | | +1,687 |
| Net total obligations | | | | 68,860 | | 65,602 |
| Estimated savings and unobligated balance | | | | | | 2,523 |
| Total estimate or appropriation | | | | 68,860 | | 68,125 |

[Wheelock Academy, Oklahoma: For one hundred and thirty pupils, $45,050; for pay of principal, drayage, and general repairs and improvements, $7,000; in all, $52,050] *(25 U. S. C. 13; 55 Stat. 323)*;

Appropriated 1942, **$52,860**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Physician | | | 0.2 | $3,200 | 0.2 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Principal | | | 1 | 2,700 | 1 | 2,700 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | 0.7 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | | | 0.5 | 2,300 | 0.5 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | | | 2 | 1,800 | 2 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | 6 | 1,660 | 6 | 1,663 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | 1 | 1,260 |

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*Indian Boarding Schools*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | | | 1 | $1,800 | 1 | $1,800 |
| Grade 4. Range $1,320 to $1,680 | | | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | 1 | 1,260 | 1 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | | | 2 | 1,170 | 2 | 1,170 |
| Ungraded | | | 7 | 908 | 7 | 896 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 810 | | |
| Total permanent, field | | | 23.4 | 34,806 | 23.7 | 34,620 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,500 | | 1,797 |
| Net permanent, field | | | | 33,306 | | 32,823 |
| Temporary employees, field | | | | 3,000 | | 2,983 |
| All personal services, field | | | | 36,306 | | 35,806 |
| Deduct subsistence and quarters furnished | | | | 4,900 | | 4,884 |
| Total cash paid, salaries and wages | | | | 31,406 | | 30,922 |
| Deduct amount included in objects below | | | | 1,300 | | 1,325 |
| 01 Personal services (net) | | | | 30,106 | | 29,597 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 14,000 | | 13,558 |
| 05 Communication service | | | | 200 | | 132 |
| 06 Travel expense | | | | 100 | | 66 |
| 07 Transportation of things | | | | 300 | | 245 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 1,600 | | 1,632 |
| 11 Rents | | | | | | 169 |
| 12 Repairs and alterations | | | | 4,500 | | 6,024 |
| 13 Special and miscellaneous expenses | | | | 254 | | 633 |
| 30 Equipment | | | | 2,300 | | 2,233 |
| Total other obligations | | | | 23,254 | | 24,692 |
| Grand total obligations | | | | 53,360 | | 54,289 |
| Received by transfer from— | | | | | | |
| "Indian moneys, proceeds of labor" | | | | −500 | | −552 |
| "Indian boarding schools, Jones Academy, Oklahoma" | | | | | | −1,687 |
| Net total obligations | | | | 52,860 | | 52,050 |
| Estimated savings and unobligated balance | | | | | | |
| Total estimate or appropriation | | | | 52,860 | | 52,050 |

[Chemawa, Oregon: For four hundred and fifty pupils, including not to exceed $1,000 for printing and issuing school paper, $152,250; for pay of superintendent, drayage, and general repairs and improvements, $20,000; in all, $172,250] (*25 U. S. C. 13; 55 Stat. 323*);

Appropriated 1942, **$173,250**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Physician | | | 0.5 | $3,300 | 0.5 | $3,300 |
| Grade 2. Range $2,600 to $3,200: Dentist | | | 0.3 | 2,600 | 0.3 | 2,600 |
| Head, home economics department | | | 1 | 3,000 | 1 | 3,000 |
| Subprofessional service: | | | | | | |
| Grdae 7. Range $2,300 to $2,900 | | | 2 | 2,300 | 2 | 2,350 |
| Grade 6. Range $2,000 to $2,600 | | | 3 | 2,000 | 3 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 6 | 1,830 | 5 | 1,836 |
| Grade 4. Range $1,620 to $1,980 | | | 7 | 1,637 | 6.9 | 1,660 |
| Grade 3. Range $1,440 to $1,800 | | | 2.4 | 1,465 | 2.4 | 1,465 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Superintendent | | | 1 | 3,800 | 1 | 3,800 |
| Grade 6. Range $2,300 to $2,900 | | | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,980 | 1 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | 1 | 2,100 | 1 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | | | 1 | 1,920 | 1 | 1,920 |
| Grade 6. Range $1,680 to $2,040 | | | 2 | 1,830 | 2 | 1,830 |
| Grade 5. Range $1,500 to $1,860 | | | 6 | 1,530 | 5.2 | 1,535 |
| Grade 4. Range $1,320 to $1,680 | | | 4.8 | 1,320 | 4.7 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | 3 | 1,240 | 3 | 1,240 |
| Ungraded | | | 9 | 974 | 9.6 | 1,020 |

*Indian Boarding Schools*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | $1,000 | | |
| Total permanent, field | | | 54 | 89,807 | 52.6 | $86,798 |
| Deduct delays and lapses, fiscal year 1942, 1941 | | | | 9,000 | | 8,797 |
| Net permanent, field | | | | 80,807 | | 78,001 |
| Temporary employees, field | | | | 11,500 | | 11,304 |
| All personal services, field | | | | 92,307 | | 89,305 |
| Deduct subsistence and quarters furnished | | | | 11,000 | | 10,941 |
| Total cash paid, salaries and wages | | | | 81,307 | | 78,364 |
| Deduct amount included in objects below | | | | 1,300 | | 1,306 |
| 01 Personal services (net) | | | | 80,007 | | 77,058 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 59,500 | | 55,471 |
| 05 Communication service | | | | 500 | | 407 |
| 06 Travel expense | | | | 2,000 | | 2,078 |
| 07 Transportation of things | | | | 250 | | 125 |
| 08 Printing, binding, photographing, etc | | | | 25 | | 61 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 6,000 | | 6,011 |
| 11 Rents | | | | 650 | | 385 |
| 12 Repairs and alterations | | | | 18,000 | | 16,752 |
| 13 Special and miscellaneous expenses | | | | 1,318 | | 1,503 |
| 22 Grants, subsidies, and contributions | | | | | | 172 |
| 30 Equipment | | | | 10,000 | | 8,162 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 1,107 |
| Total other obligations | | | | 98,243 | | 92,234 |
| Grand total obligations | | | | 178,250 | | 169,292 |
| Received by transfer from "Indian moneys, proceeds of labor" | | | | −5,000 | | −234 |
| Net total obligations | | | | 173,250 | | 169,058 |
| Estimated savings and unobligated balance | | | | | | 3,192 |
| Total estimate or appropriation | | | | 173,250 | | 172,250 |

[Flandreau, South Dakota: For four hundred and fifty pupils, $159,750; for pay of superintendent, drayage, and general repairs and improvements, $19,000; in all, $178,750] (*25 U. S. C. 13; 55 Stat. 323*);

Appropriated 1942, **$179,750**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Physician | | | 0.4 | $3,200 | 0.4 | $3,200 |
| Principal | | | 1 | 3,200 | 0.4 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Head of industrial training department | | | 1 | 2,900 | 1 | 2,900 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Adviser | | | 1 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | | | 4 | 2,367 | 4 | 2,350 |
| Grade 6. Range $2,000 to $2,600 | | | 5 | 2,040 | 4.9 | 2,020 |
| Grade 5. Range $1,800 to $2,160 | | | 12 | 1,820 | 13.7 | 1,822 |
| Grade 4. Range $1,620 to $1,980 | | | 3 | 1,700 | 3.6 | 1,678 |
| Grade 2. Range $1,260 to $1,620 | | | 0.5 | 1,260 | 0.5 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | | | 1 | 4,600 | 1 | 4,600 |
| Grade 6. Range $2,300 to $2,900 | | | 1 | 2,400 | 1 | 2,400 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,620 | 1 | 1,555 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | 2 | 2,100 | 2 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | | | 4 | 1,875 | 3.8 | 1,876 |
| Grade 6. Range $1,680 to $2,040 | | | 1 | 1,740 | 1 | 1,710 |
| Grade 5. Range $1,500 to $1,860 | | | 4 | 1,575 | 3.5 | 1,577 |
| Grade 4. Range $1,320 to $1,680 | | | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | 4 | 1,260 | 5.4 | 1,294 |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,200 | 1 | 1,200 |
| Ungraded | | | 13 | 1,062 | 12.7 | 1,058 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 1,000 | | |
| Total permanent, field | | | 60.9 | 107,944 | 61.9 | 106,447 |



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*Indian Boarding Schools*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $7,000 | $7,677 |
| Net permanent, field | | 100,944 | 98,770 |
| Temporary employees, field | | 25,000 | 24,337 |
| All personal services, field | | 125,944 | 123,107 |
| Deduct subsistence and quarters furnished | | 10,000 | 11,194 |
| Total cash paid, salaries and wages | | 115,944 | 111,913 |
| Deduct amount included in objects below | | 4,000 | 4,523 |
| 01 Personal services (net) | | 111,944 | 107,390 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 63,000 | 70,145 |
| 03 Subsistence and support of persons | | | 65 |
| 05 Communication service | | 600 | 594 |
| 06 Travel expense | | 2,500 | 2,564 |
| 07 Transportation of things | | 1,100 | 1,233 |
| 08 Printing, binding, photographing, etc | | 100 | 5 |
| 10 Furnishing of heat, light, power, water, and electricity | | 4,000 | 3,816 |
| 11 Rents | | 600 | 626 |
| 12 Repairs and alterations | | 15,500 | 17,445 |
| 13 Special and miscellaneous expenses | | 306 | 307 |
| 22 Grants, subsidies, and contributions | | 100 | 110 |
| 30 Equipment | | 10,000 | 11,182 |
| 31 Land and interest in land | | | 6,700 |
| 32 Structures and parts and nonstructural improvements to land | | | 6,637 |
| Total other obligations | | 97,806 | 121,429 |
| Grand total obligations | | 209,750 | 228,819 |
| Received by transfer from "Indian moneys, proceeds of labor" | | −30,000 | −51,711 |
| Net total obligations | | 179,750 | 177,108 |
| Estimated savings and unobligated balance | | | 1,642 |
| Total estimate or appropriation | | 179,750 | 178,750 |

[Pierre, South Dakota: For three hundred pupils, $97,750; for pay of superintendent, drayage, and general repairs and improvements, $15,000; in all, $112,750] (*25 U. S. C. 13; 55 Stat. 323*);

Appropriated 1942, **$113,350**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Physician | | | 0.2 | $3,200 | 0.2 | $3,200 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | 3 | 1,840 | 2.2 | 1,855 |
| Grade 4. Range $1,620 to $1,980 | | | 9 | 1,787 | 9 | 1,787 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Superintendent | | | 1 | 4,600 | 1 | 4,600 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | | | | | 0.8 | 1,680 |
| Grade 6. Range $1,680 to $2,040 | | | 1 | 1,740 | 1 | 1,740 |
| Grade 5. Range $1,500 to $1,860 | | | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,320 to $1,680 | | | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | 2 | 1,230 | 2 | 1,230 |
| Grade 2. Range $1,080 to $1,380 | | | 3 | 1,140 | 3 | 1,140 |
| Ungraded | | | 7 | 789 | 7 | 789 |
| Within-grade promotions—net cost (see consolidated analysis, p. 585) | | | | 600 | | |
| Total permanent, field | | | 31.2 | 49,326 | 31.2 | 48,631 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 985 |
| Net permanent, field | | | | 48,326 | | 47,646 |
| Temporary employees, field | | | | 11,000 | | 10,833 |
| All personal services, field | | | | 59,326 | | 58,479 |
| Deduct subsistence and quarters furnished | | | | 10,000 | | 10,066 |
| Total cash paid, salaries and wages | | | | 49,326 | | 48,413 |
| Deduct amount included in objects below | | | | 2,000 | | 1,938 |
| 01 Personal services (net) | | | | 47,326 | | 46,475 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 37,000 | | 34,851 |
| 03 Subsistence and support of persons | | | | | | 15 |
| 05 Communication service | | | | 400 | | 348 |

*Indian Boarding Schools*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 06 Travel expense | | $750 | $614 |
| 07 Transportation of things | | 100 | |
| 08 Printing, binding, photographing, etc | | 125 | 128 |
| 10 Furnishing of heat, light, power, water, and electricity | | 8,000 | 7,826 |
| 11 Rents | | 125 | 142 |
| 12 Repairs and alterations | | 13,500 | 11,951 |
| 13 Special and miscellaneous expenses | | 524 | 523 |
| 30 Equipment | | 7,500 | 6,466 |
| 31 Land and interest in land | | | 300 |
| 32 Structures and parts and nonstructural improvements to land | | | 2,150 |
| Total other obligations | | 68,024 | 65,314 |
| Grand total obligations | | 115,350 | 111,789 |
| Received by transfer from "Indian moneys, proceeds of labor" | | −2,000 | −1,299 |
| Net total obligations | | 112,350 | 110,490 |
| Estimated savings and unobligated balance | | | 2,260 |
| Total estimate or appropriation | | 113,350 | 112,750 |

[In all, for above-named nonreservation boarding schools, not to exceed $2,577,625: *Provided*, That 10 per centum of the foregoing amounts shall be available interchangeably for expenditures for similar purposes in the various boarding schools named, but not more than 10 per centum shall be added to the amount appropriated for any one of said boarding schools or for any particular item within any boarding school. Any such interchanges shall be reported to Congress in the annual Budget.]

Appropriated 1942, **$2,592,980**

NOTE.—Estimate under above title is transferred to and consolidated under "Indian school support," $2,214,345, and "Indian school buildings," $245,620.

*Diversions, Indian boarding schools*

From Jones Academy, Okla., to Wheelock Academy, Okla., general school purposes: 1941, $1,687.

*Indian Schools, Five Civilized Tribes*—

For tuition and for care and other assistance for Indian pupils attending public schools and special Indian day schools and for the repair of special Indian day schools in the Cherokee, Creek, Choctaw, Chickasaw, and Seminole Nations and the Quapaw Agency in Oklahoma, [$395,000] *$392,050*, to be expended in the discretion of the Secretary of the Interior and under rules and regulations to be prescribed by him: *Provided*, That not to exceed $21,500 may be expended for the payment of salaries of public-school teachers, employed by the State, county, or district in special Indian day schools in full-blooded Indian communities, where there are not adequate white day schools available for their attendance (*37 Stat. 533; 55 Stat. 323*).

Estimate 1943, **$392,050** Appropriated 1942, **$396,335**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Superintendent of Indian education | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief education field agent | 1 | 3,000 | 1 | 3,000 | 0.3 | 3,000 |
| Grade 7. Range $2,300 to $2,900 | 7 | 2,300 | 7 | 2,300 | 8.6 | 2,377 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.2 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,740 | 3 | 1,740 | 3 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,470 | 2 | 1,470 | 2 | 1,470 |
| Custodial service: | | | | | | |
| Grade 1. Range $600 to $840 | 8 | 600 | 8 | 600 | 6.9 | 600 |
| Ungraded | 4 | 660 | 4 | 660 | 5 | 633 |
| Within-grade promotions—net cost (see analysis below) | | 2,050 | | 1,335 | | |
| Total permanent, field | 27 | 43,350 | 27 | 42,635 | 27 | 41,807 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 1,055 |
| Net permanent, field | | 43,350 | | 41,635 | | 40,752 |
| Temporary employees, field | | 19,000 | | 20,000 | | 19,728 |
| All personal services, field | | 62,350 | | 61,635 | | 60,480 |

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*Indian Schools, Five Civilized Tribes*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct subsistence and quarters furnished | $600 | $600 | $606 |
| Total cash paid, salaries and wages | 61,750 | 61,035 | 59,874 |
| Deduct amount included in objects below | 200 | 200 | 207 |
| 01 Personal services (net) | 61,550 | 60,835 | 59,667 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 23,000 | 24,000 | 24,091 |
| 05 Communication service | 1,000 | 1,000 | 928 |
| 06 Travel expense | 3,200 | 3,200 | 3,152 |
| 07 Transportation of things | 100 | 100 | 109 |
| 08 Printing, binding, photographing, etc. | 20 | 20 | 2 |
| 10 Furnishing of heat, light, power, water, and electricity | 100 | 100 | 75 |
| 11 Rents | 1,500 | 1,500 | 1,209 |
| 12 Repairs and alterations | 4,800 | 3,800 | 3,755 |
| 13 Special and miscellaneous expenses | 980 | 980 | 884 |
| 22 Grants, subsidies, and contributions | 289,000 | 294,000 | 294,817 |
| 30 Equipment | 6,800 | 6,800 | 4,562 |
| 32 Structures and parts and nonstructural improvements to land | | | 1,749 |
| Total other obligations | 330,500 | 335,500 | 335,333 |
| Total estimate or appropriation | 392,050 | 396,335 | 395,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 15 | $1,180 | 22 | $1,860 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,335 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 525 | | | | |
| 4. Total permanent, field | | 3,040 | | 1,860 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 180 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 810 | | 525 | | |
| 7. Net additional cost (cumulative) | | 2,050 | | 1,335 | | |

*Education of Natives of Alaska—*

Natives in Alaska: To enable the Secretary of the Interior, in his discretion and under his direction, to provide for support and education and relief of destitution of the Eskimos, Aleuts, Indians, and other natives of Alaska, including necessary traveling expenses of pupils to and from boarding schools in Alaska; [purchase, repair,] *repair* and rental of school buildings[, including purchase of necessary lands]; textbooks and industrial apparatus; pay and [necessary] traveling expenses of [superintendents, teachers, physicians, and other] employees; repair, equipment, maintenance, and operation of vessels; and all other necessary miscellaneous expenses which are not included under the above special heads, [$1,044,495] *$1,132,945*, to be immediately available and to remain available until June 30, [1943] *1944*: *Provided*, that a report shall be made to Congress covering expenditures from the amount herein provided for relief of destitution (*48 U. S. C. 169, 173; 55 Stat. 323, 552; Public Law 353*).

Estimate 1943, **$1,132,945** Appropriated 1942, [a] **$1,098,475**

[a] Includes $50,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 5. Range $4,600 to $5,400: Supervising construction engineer | 1 | $4,600 | 1 | $4,600 | | |
| Grade 4. Range $3,800 to $4,600: Supervisor of education | 1 | 3,800 | 1 | 3,800 | 0.4 | $3,800 |
| Grade 3. Range $3,200 to $3,800: Associate supervisor of elementary education | | | | | 1.5 | 3,300 |
| Associate supervisor of education | 3 | 3,500 | 3 | 3,500 | 1.5 | 3,500 |
| Supervisor of social welfare | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate architect | 1 | 3,200 | 1 | 3,200 | | |
| Associate mechanical engineer | 1 | 3,200 | 1 | 3,200 | | |
| Supervisor of arts and crafts | | | | | 0.6 | 3,300 |

*Education of Natives of Alaska*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 2. Range $2,600 to $3,200: Principal | 2 | $2,900 | 2 | $2,900 | 2 | $2,900 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 9 | 2,300 | 9 | 2,300 | 7.8 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 13 | 2,016 | 14 | 2,014 | 8.7 | 2,014 |
| Grade 5. Range $1,800 to $2,160 | 177 | 1,852 | 178 | 1,852 | 180.3 | 1,848 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,710 | 4 | 1,710 | 4 | 1,710 |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,575 | 4 | 1,575 | 2.9 | 1,496 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: General superintendent | 1 | 6,500 | 1 | 6,500 | 0.3 | 6,500 |
| Grade 13. Range $5,600 to $6,400: General superintendent | | | | | 0.7 | 5,600 |
| Grade 11. Range $3,800 to $4,600: Administrative assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Principal clerk | 1 | 2,600 | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | | | | |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,125 | 6 | 2,083 | 4.4 | 2,045 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,800 | 4 | 1,800 | 2.6 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,620 | 6 | 1,620 | 6 | 1,620 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1.5 | 2,000 |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,680 | 2 | 1,680 | 1.2 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,500 | 2 | 1,500 | 1.2 | 1,500 |
| Grade 1. Range $600 to $840 | 6 | 600 | 6 | 600 | 6.8 | 600 |
| Ungraded | 105 | 734 | 106 | 734 | 106.7 | 712 |
| Within-grade promotions—net cost (see analysis below) | | 9,700 | | 3,980 | | |
| Total permanent, field | 357 | 572,704 | 356 | 564,094 | 345.1 | 527,109 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 20,000 | | 17,776 |
| Net permanent, field | | 572,704 | | 544,094 | | 509,333 |
| Temporary employees, field | | 6,520 | | 25,000 | | 25,452 |
| All personal services, field | | 579,224 | | 569,094 | | 534,785 |
| Deduct subsistence and quarters furnished | | 36,500 | | 36,500 | | 36,306 |
| 01 Personal services (net) | | 542,724 | | 532,594 | | 498,479 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 113,500 | | 200,000 | | 179,451 |
| 03 Subsistence and support of persons | | 20,000 | | 30,000 | | 30,497 |
| 05 Communiction service | | 1,500 | | 1,500 | | 1,794 |
| 06 Travel expense | | 20,000 | | 26,500 | | 26,187 |
| 07 Transportation of things | | 150,000 | | 160,000 | | 181,688 |
| 08 Printing, binding, photographing, etc. | | 300 | | 300 | | 108 |
| 10 Furnishing of heat, light, power, water, and electricity | | 10,000 | | 10,000 | | 9,569 |
| 11 Rents | | 8,000 | | 8,000 | | 2,986 |
| 12 Repairs and alterations | | 60,000 | | 65,000 | | 51,578 |
| 13 Special and miscellaneous expenses | | 7,096 | | 3,581 | | 7,815 |
| 22 Grants, subsidies and contributions | | 1,000 | | 1,000 | | 774 |
| 30 Equipment | | 48,825 | | 65,000 | | 60,420 |
| Total other obligations | | 440,221 | | 570,881 | | 552,867 |
| Grand total obligations | | 982,945 | | 1,103,475 | | 1,051,346 |
| 1941 appropriation obligated in 1940 | | | | | | +174,249 |
| 1942 appropriation obligated in 1941 | | | | +145,000 | | −145,000 |
| 1943 appropriation obligated in 1942 | | +150,000 | | −150,000 | | |
| Total estimate or appropriation | | 1,132,945 | | 1,098,475 | | 1,080,595 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 178 | $11,640 | 197 | $12,800 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,980 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,820 | | | | |
| 4. Total permanent, field | | 19,440 | | 12,800 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 1,520 | | 5,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 8,220 | | 3,820 | | |
| 7. Net additional cost (cumulative) | | 9,700 | | 3,980 | | |

Total, education, Bureau of Indian Affairs, annual appropriations, general account:

Estimate 1943, **$10,299,360** Appropriated 1942, **$10,529,105**

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CONSERVATION OF HEALTH

*Conservation of Health Among Indians—*

For conservation of health among Indians, including equipment, materials, and supplies; repairs and improvements to buildings and plants; compensation and traveling expenses of officers and employees and renting of quarters for them when necessary; transportation of patients and attendants to and from hospitals and sanatoria; returning to their former homes and interring the remains of deceased patients; and not exceeding $25,000 for clinical surveys and general medical research in connection with tuberculosis, trachoma, and venereal and other disease conditions among Indians, including cooperation with State and other organizations engaged in similar work and payment of traveling expenses and per diem of physicians, nurses, and other persons whose services are donated by such organizations, and including printing and binding circulars and pamphlets for use in preventing and suppressing trachoma and other contagious and infectious diseases, [$5,359,805] *$5,522,710*, including not to exceed [$4,000,040] *$4,098,104* for [the following-named] hospitals and sanatoria:

[Arizona: Indian Oasis Hospital, $31,600; Kayenta Sanatorium, $52,960; Navajo Medical Center, $296,170; Phoenix Sanatorium, $111,540; Pima Hospital, $36,400; Truxton Canyon Hospital, $14,746; Western Navajo Hospital, $36,660; Chin Lee Hospital; $17,700; Fort Apache Hospital, $30,155; Hopi Hospital, $43,916; Leupp Hospital, $28,340; San Carlos Hospital, $33,260; Tohatchi Hospital, $19,120; Colorado River Hospital, $23,672; San Xavier Sanatorium, $46,432; Phoenix Hospital, $47,090; Winslow Sanatorium, $64,945;]

[California: Hoopa Valley Hospital, $29,736; Soboba Hospital, $27,112; Fort Yuma Hospital, $22,960;]

[Colorado: Ute Mountain Hospital, $16,152; Edward T. Taylor Hospital, $28,440;]

[Idaho: Fort Lapwai Sanatorium, $98,030; Fort Hall Hospitals, $15,080;]

[Iowa: Sac and Fox Sanatorium, $77,230;]

[Minnesota: Pipestone Hospital, $24,472; Cass Lake Hospital, $31,920; Fond du Lac Hospital, $26,560; Red Lake Hospital, $23,692; White Earth Hospital, $24,336;]

[Mississippi: Choctaw Hospital, $27,392;]

[Montana: Blackfeet Hospital, $50,372; Fort Peck Hospital, $27,180; Crow Hospital, $38,440; Fort Belknap Hospital, $38,908; Tongue River Hospital, $31,972;]

[Nebraska: Winnebago Hospital, $49,546;]

[Nevada: Carson Hospital, $28,972; Walker River Hospital, $27,036; Western Shoshone Hospital, $21,552;]

[New Mexico: Albuquerque Sanatorium, $111,915; Jicarilla Hospital and Sanatorium, $67,616; Mescalero Hospital, $25,220; Eastern Navajo Hospital, $63,200; Northern Navajo Hospital, $50,885; Taos Hospital, $17,000; Zuni Hospital, $33,000; Albuquerque Hospital, $53,472; Charles H. Burke Hospital, $30,476; Santa Fe Hospital, $45,192; Toadlena Hospital, $13,000;]

[North Carolina: Cherokee Hospital, $25,000;]

[North Dakota: Turtle Mountain Hospital, $46,700; Fort Berthold Hospital, $19,440; Fort Totten Hospital, $24,440; Standing Rock Hospital, $36,000;]

[Oklahoma: Cheyenne and Arapahoe Hospital, $37,476; Talihina Sanatorium and Hospital, $203,604; Shawnee Sanatorium, $112,940; Claremore Hospital, $83,620; Clinton Hospital, $23,080; Pawnee and Ponca Hospital, $43,032; Kiowa Hospital, $151,400; William W. Hastings Hospital, $76,715;]

[Oregon: Warm Springs Hospital, $20,720;]

[South Dakota: Crow Creek Hospital, $22,960; Pine Ridge Hospitals, $63,787; Rosebud Hospital, $54,740; Yankton Hospital, $24,736; Cheyenne River Hospital, $39,520; Sioux Sanatorium, $149,960; Sisseton Hospital, $37,440;]

[Utah: Uintah Hospital, $31,976;]

[Washington: Yakima Sanatorium, $42,216; Tacoma Sanatorium, $233,930; Tulalip Hospital, $12,600; Colville Hospital, $40,232;]

[Wisconsin: Hayward Hospital, $41,496; Tomah Hospital, $35,428;]

[Wyoming: Wind River Hospital, $32,080:]

*Provided*, [That 10 per centum of the foregoing amounts shall be available interchangeably for expenditures in the various hospitals named, but not more than 10 per centum shall be added to the amount appropriated for any one of said hospitals or for any particular item within any hospital, and any interchange of appropriations hereunder shall be reported to Congress in the annual Budget: *Provided further*,] That nonreservation boarding schools [receiving specific appropriations] shall contribute on a per diem basis for the hospitalization of pupils in hospitals located at such schools and supported from this appropriation: *Provided further*, That in the discretion of the Secretary of the Interior and under such rules and regulations as may be prescribed by him, fees may be collected from Indians for medical, hospital, and dental service and any fees so collected shall be covered into the Treasury of the United States (*25 U. S. C. 13; 55 Stat. 323–325*).

Estimate 1943, **$5,522,710** Appropriated 1942, **$5,383,510**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *General* | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Area medical director | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Special expert in tuberculosis | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| District medical director | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Medical director in charge of trachoma | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Special physician, trachoma | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior physician | | | | | 0.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Medical officer, specialist in tuberculosis | | | | | 0.8 | 3,800 |
| Senior physician | 2.2 | 3,800 | 2.2 | 3,800 | 5.1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Special physician, tuberculosis | 4 | 3,525 | 4 | 3,525 | 4 | 3,525 |
| Special physician, trachoma | 10 | 3,600 | 10 | 3,600 | 10 | 3,600 |
| Dentist | 0.4 | 3,200 | 0.4 | 3,200 | 0.4 | 3,200 |
| Associate consultant hospital nursing | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate public health nursing consultant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Physician | 111.5 | 3,247 | 121.4 | 3,247 | 131.3 | 3,247 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Dentist in charge, dental hygiene education | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Dentist | 13 | 2,673 | 15 | 2,673 | 15 | 2,673 |
| Ungraded, dentist | 2 | 300 | 2 | 300 | 0.6 | 300 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Assistant supervisor of nurses | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| District supervisory nurse | 3 | 2,633 | 3 | 2,633 | 3 | 2,633 |
| Field nurse supervisor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Senior chief nurse at large | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Supervising trachoma nurse | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 5 | 2,300 | 5 | 2,300 | 5 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 80.5 | 2,066 | 101.5 | 2,066 | 102.1 | 2,065 |
| Grade 5. Range $1,800 to $2,300 | 28 | 1,837 | 31 | 1,837 | 31.4 | 1,838 |
| Grade 4. Range $1,620 to $2,160 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.6 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,671 | 7 | 1,671 | 7 | 1,671 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,460 | 9 | 1,460 | 6 | 1,444 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,860 | 2 | 1,860 | 2 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Ungraded | 8 | 956 | 15 | 956 | 15.6 | 947 |
| Within-grade promotions—net cost (see analysis below) | | 23,510 | | 10,000 | | |
| Total permanent, field | 299.6 | 804,253 | 344.5 | 886,643 | 355.2 | 920,109 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 100,000 | | 115,263 |
| Net permanent, field | | 804,253 | | 786,643 | | 804,846 |
| Temporary employees, field | | 50,000 | | 50,000 | | 76,921 |
| All personal services, field | | 854,253 | | 836,643 | | 881,767 |
| Deduct subsistence and quarters furnished | | 37,000 | | 37,000 | | 37,559 |
| 01 Personal services (net) | | 817,253 | | 799,643 | | 844,208 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 120,000 | | 115,000 | | 150,367 |
| 03 Subsistence and support of persons | | 9,000 | | 8,000 | | 8,630 |
| 05 Communication service | | 8,000 | | 7,000 | | 7,299 |
| 06 Travel expense | | 90,000 | | 84,000 | | 84,251 |
| 07 Transportation of things | | 2,000 | | 2,000 | | 1,807 |
| 08 Printing, binding, photographing, etc. | | 200 | | 200 | | 206 |
| 10 Furnishing of heat, light, power, water, and electricity | | 9,500 | | 9,000 | | 9,243 |
| 11 Rents | | 8,000 | | 8,000 | | 8,743 |
| 12 Repairs and alterations | | 44,000 | | 40,000 | | 44,020 |
| 13 Special and miscellaneous expenses | | 142,526 | | 130,367 | | 247,406 |
| 22 Grants, subsidies, and contributions | | 4,000 | | 4,000 | | 4,793 |
| 30 Equipment | | 94,572 | | 87,000 | | 93,489 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 1,203 |
| Total other obligations | | 531,798 | | 494,567 | | 661,457 |
| Grand total obligations | | 1,349,051 | | 1,294,210 | | 1,505,665 |
| Received by transfer from appropriation for specific hospitals | | | | | | −175,653 |
| Transferred to "St. Elizabeths Hospital" | | +75,555 | | +75,555 | | +68,868 |
| Total estimate or appropriation | | 1,424,606 | | 1,369,765 | | 1,398,880 |

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*Conservation of Health Among Indians*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Specific hospitals* | | | |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Senior physician | 1 $4,600 | 1 $4,600 | 1 $4,600 |
| Grade 4. Range $3,800 to $4,600: Senior physician | 13.5 3,800 | 11.5 3,800 | 6.4 3,800 |
| Grade 3. Range $3,200 to $3,800: Senior physician | 3 3,500 | 2 3,500 | 1 3,500 |
| Physician | 57.7 3,323 | 55.1 3,329 | 45.6 3,329 |
| Grade 2. Range $2,600 to $3,200: Dentist | 3.5 2,880 | 3.5 2,880 | 2.7 2,749 |
| Ungraded. Dentist | 1.5 1,200 | 1.5 1,200 | 1.5 1,200 |
| Subprofessional service: | | | |
| Grade 8. Range $2,600 to $3,200: Senior chief nurse | 3 2,600 | 3 2,600 | 3.2 2,600 |
| Grade 7. Range $2,300 to $2,900: Chief nurse | 17 2,371 | 18 2,367 | 18.2 2,367 |
| Grade 6. Range $2,000 to $2,600 | 79 2,048 | 81 2,048 | 79.6 2,049 |
| Grade 5. Range $1,800 to $2,160 | 388 1,813 | 381 1,813 | 367 1,815 |
| Grade 4. Range $1,620 to $1,980 | 109 1,623 | 108 1,623 | 77.8 1,625 |
| Grade 3. Range $1,440 to $1,800 | | | 0.5 1,440 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent and physician | 4 4,750 | 5 4,760 | 5 4,760 |
| Grade 10. Range $3,500 to $4,100: Superintendent and physician | 1 3,700 | 1 3,700 | 1 3,700 |
| Grade 6. Range $2,300 to $2,900 | 1 2,300 | 1 2,300 | 1 2,300 |
| Grade 5. Range $2,000 to $2,600 | 3 2,067 | 4 2,175 | 3.1 2,226 |
| Grade 4. Range $1,800 to $2,160 | 5 1,908 | 6 1,890 | 6.1 1,875 |
| Grade 3. Range $1,620 to $1,980 | 23 1,641 | 9 1,673 | 9.3 1,672 |
| Grade 2. Range $1,440 to $1,800 | 25 1,442 | 25 1,442 | 23.5 1,442 |
| Grade 1. Range $1,260 to $1,620 | 5 1,260 | 5 1,260 | 5 1,260 |
| Custodial service: | | | |
| Grade 8. Range $2,000 to $2,600 | 1 2,000 | 1 2,000 | 1 2,000 |
| Grade 7. Range $1,860 to $2,300 | 8 1,890 | 9 1,887 | 9 1,887 |
| Grade 6. Range $1,680 to $2,040 | 31 1,742 | 32 1,740 | 31.4 1,736 |
| Grade 5. Range $1,500 to $1,860 | 24 1,565 | 28 1,556 | 27.9 1,556 |
| Grade 4. Range $1,320 to $1,680 | 55 1,347 | 56 1,347 | 51.1 1,349 |
| Grade 3. Range $1,200 to $1,500 | 115 1,233 | 125 1,230 | 128.7 1,230 |
| Grade 2. Range $1,080 to $1,380 | 131 1,093 | 144 1,092 | 146.4 1,094 |
| Grade 1. Range $600 to $840 | 66 616 | 83 632 | 87.7 637 |
| Ungraded | 621.6 855 | 583.6 841 | 463.4 831 |
| Within grade promotions—net cost (see analysis below) | 42,375 | 13,705 | |
| Total permanent, field | 1,795.8 2,563,345 | 1,783.2 2,501,815 | 1,605.1 2,250,322 |
| Deduct: | | | |
| Delay in filling new positions | 49,040 | | |
| Delays and lapses, fiscal years 1942, 1941 | | 49,970 | 62,077 |
| Net permanent, field | 2,514,305 | 2,451,845 | 2,188,245 |
| Temporary employees, field | 116,742 | 136,480 | 231,789 |
| All personal services, field | 2,631,047 | 2,588,325 | 2,420,034 |
| Deduct subsistence and quarters furnished | 281,860 | 279,520 | 244,977 |
| 01 Personal services (net) | 2,349,187 | 2,308,805 | 2,175,057 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,017,398 | 1,044,971 | 910,196 |
| 05 Communication service | 11,731 | 11,956 | 11,811 |
| 06 Travel expense | 11,777 | 12,827 | 11,719 |
| 07 Transportation of things | 13,835 | 13,760 | 12,272 |
| 10 Furnishing of heat, light, power, water, and electricity | 102,827 | 107,077 | 101,193 |
| 11 Rents | 3,990 | 4,190 | 10,132 |
| 12 Repairs and alterations | 183,820 | 189,120 | 140,191 |
| 13 Special and miscellaneous expenses | 90,625 | 99,325 | 90,463 |
| 22 Grants, subsidies and contributions | 14,114 | 13,764 | 12,285 |
| 30 Equipment | 315,800 | 232,950 | 199,913 |
| 32 Structures and parts and nonstructural improvements to land | | | 14,024 |
| Total other obligations | 1,765,917 | 1,729,940 | 1,514,199 |
| Grand total obligations | 4,115,104 | 4,038,745 | 3,689,256 |
| Received by transfer from "Indian moneys, proceeds of labor" | −17,000 | −17,000 | −18,694 |
| Transferred to appropriation for general purposes | | | +175,653 |
| Received by transfer for care of patients from "Civilian Conservation Corps" | | −8,000 | −9,375 |
| Total estimate or appropriation | 4,098,104 | 4,013,745 | 3,836,840 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,009 $77,020 | 958 $70,660 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 23,705 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $20,445 | | |
| 4. Total permanent, field | 121,170 | $70,660 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 6,520 | 26,510 | |
| 6. Deduct difference between part and full fiscal year costs | 48,765 | 20,445 | |
| 7. Net additional cost (cumulative) | 65,885 | 23,705 | |

*Medical Relief of Natives of Alaska*—

Medical relief in Alaska: To enable the Secretary of the Interior, in his discretion and under his direction through the Bureau of Indian Affairs, with the advice and cooperation of the Public Health Service, to provide for the medical and sanitary relief of the Eskimos, Aleuts, Indians, and other natives of Alaska; [purchase,] repair, rental, and equipment of hospital buildings; books and surgical apparatus; pay and [necessary] traveling expenses of [physicians, nurses, and other] employees, and all other necessary miscellaneous expenses which are not included under the above special heads, [$519,810] *$553,180*, to be available immediately and to remain available until June 30, [1943] *1944 (38 Stat. 861; 55 Stat. 325; Public Law 353)*.

Estimate 1943, **$553,180** Appropriated 1942, [a] **$534,810**

[a] Includes $15,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Physician | 9 $4,689 | 9 $4,689 | 9 $4,689 |
| Grade 4. Range $3,800 to $4,600: Physician | 1 3,800 | 1 3,800 | 1 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate dental officer | 1 3,500 | 1 3,500 | 1 3,500 |
| Supervisor of nurses | 1 3,300 | 1 3,300 | 1 3,300 |
| Ungraded. Physician | 4 1,395 | 4 1,395 | 4.7 1,549 |
| Subprofessional service: | | | |
| Grade 8. Range $2,600 to $3,200: Chief nurse | 1 2,600 | 1 2,600 | 1 2,600 |
| Grade 7. Range $2,300 to $2,900 | 39 2,310 | 39 2,310 | 39 2,310 |
| Grade 6. Range $2,000 to $2,600 | 26 2,013 | 26 2,013 | 23.5 2,013 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 5. Range $2,000 to $2,600 | 1 2,000 | 1 2,000 | 1 2,000 |
| Grade 3. Range $1,620 to $1,980 | 2 1,620 | 2 1,620 | 1.7 1,620 |
| Custodial service: | | | |
| Grade 8. Range $2,000 to $2,600 | 3 2,000 | 3 2,000 | 2.5 2,000 |
| Grade 6. Range $1,680 to $2,040 | 1 1,680 | 1 1,680 | 1 1,680 |
| Grade 5. Range $1,500 to $1,860 | 14 1,534 | 14 1,534 | 12.2 1,534 |
| Ungraded | 46 769 | 46 769 | 45.5 773 |
| Within-grade promotions—net cost (see analysis below) | 2,970 | | |
| Total permanent, field | 149 276,149 | 149 273,179 | 144.1 265,397 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 13,206 | 13,460 |
| Net permanent, field | 276,149 | 259,973 | 251,937 |
| Temporary employees, field | 900 | 15,000 | 14,972 |
| All personal services, field | 277,049 | 274,973 | 266,909 |
| Deduct subsistence and quarters furnished | 35,000 | 35,000 | 33,982 |
| 01 Personal services (net) | 242,049 | 239,973 | 232,927 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 100,000 | 125,000 | 110,395 |
| 05 Communication service | 750 | 750 | 626 |
| 06 Travel expense | 57,000 | 52,000 | 42,704 |
| 07 Transportation of things | 44,000 | 47,122 | 32,878 |
| 10 Furnishing of heat, light, power, water, and electricity | 3,500 | 3,500 | 3,383 |
| 11 Rents | 900 | 900 | 887 |
| 12 Repairs and alterations | 25,000 | 25,000 | 23,662 |
| 13 Special and miscellaneous expenses | 25,981 | 25,565 | 26,569 |
| 30 Equipment | 19,000 | 20,000 | 20,644 |
| Total other obligations | 276,131 | 299,837 | 261,748 |
| Grand total obligations | 518,180 | 539,810 | 494,675 |
| 1941 appropriation obligated in 1940 | | | +47,815 |
| 1942 appropriation obligated in 1941 | | +30,000 | −30,000 |
| 1943 appropriation obligated in 1942 | +35,000 | −35,000 | |
| Total estimate or appropriation | 553,180 | 534,810 | 512,490 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 49 | $4,820 | 55 | $5,700 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,665 | | | | |
| 4. Total permanent, field | | 6,485 | | 5,700 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 600 | | 4,035 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,915 | | 1,665 | | |
| 7. Net additional cost (cumulative) | | 2,970 | | | | |

Total, conservation of health, annual appropriations, general account:

Estimate 1943, **$6,075,890** Appropriated 1942, **$5,918,320**

GENERAL SUPPORT AND ADMINISTRATION

*Administration of Indian Property*—

For general administration of Indian property, including pay of employees authorized by continuing or permanent treaty provisions, **[**$2,615,720**]** *$2,680,540*: *Provided*, That in the discretion of the Secretary of the Interior, and under such rules and regulations as may be prescribed by him, fees may be collected from individual Indians for services performed for them, and any fees so collected shall be covered into the Treasury of the United States (*25 U. S. C. 13; 55 Stat. 325*).

Estimate 1943, **$2,680,540** Appropriated 1942, **$2,640,720**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Attorney | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Supervising construction engineer | 1 | 4,600 | 1 | 4,600 | 1.9 | 4,600 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant supervising construction engineer | 1 | 3,500 | 1 | 3,500 | | |
| Estimator | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Supervisor of plant operation | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Associate mechanical engineer | 2 | 2,950 | 2 | 2,950 | 2 | 2,950 |
| Associate construction engineer | 1 | 3,000 | 1 | 3,000 | | |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Head community worker | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,300 | 3 | 2,300 | 3.4 | 2,319 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Superintendent | 3 | 6,500 | 3 | 6,500 | 3 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Superintendent | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Coordinator | 1 | 5,600 | 1.5 | 5,700 | 2 | 5,700 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Field representative | | | | | 1.5 | 4,600 |
| Superintendent | 16 | 4,600 | 16 | 4,600 | 15.9 | 4,600 |
| Principal clerk | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior administrative analyst | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative assistant | 3 | 3,800 | 3 | 3,800 | 1.9 | 3,800 |
| Field supervisor | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant to the superintendent | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Superintendent | 23 | 3,941 | 23 | 3,941 | 22.3 | 3,936 |
| Land field agent | 4 | 3,800 | 4 | 3,800 | 4 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Superintendent | 15 | 3,658 | 15 | 3,658 | 15 | 3,658 |
| Senior accountant and auditor | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Cashier | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant and auditor | 11 | 3,255 | 11 | 3,255 | 11 | 3,255 |
| Superintendent | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Chief clerk | 2 | 3,200 | 2 | 3,200 | 1.2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief clerk | 5 | 2,900 | 5 | 2,900 | 5.8 | 2,900 |

*Administration of Indian Property*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk | 17 | $2,676 | 17 | $2,676 | 16.8 | $2,677 |
| Assistant land field agent | 5 | 2,680 | 5 | 2,680 | 5 | 2,680 |
| Assistant to the superintendent | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| District agent | 7 | 2,600 | 7 | 2,600 | 6.7 | 2,600 |
| District supervisor | 4 | 2,600 | 4 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 44 | 2,391 | 44 | 2,391 | 43.6 | 2,395 |
| Grade 5. Range $2,000 to $2,600 | 66 | 2,103 | 66 | 2,103 | 61.6 | 2,106 |
| Grade 4. Range $1,800 to $2,160 | 132 | 1,868 | 132 | 1,868 | 136.8 | 1,859 |
| Grade 3. Range $1,620 to $1,980 | 181 | 1,664 | 181 | 1,664 | 182 | 1,664 |
| Grade 2. Range $1,440 to $1,800 | 178 | 1,473 | 178 | 1,473 | 167.8 | 1,481 |
| Grade 1. Range $1,260 to $1,620 | 10 | 1,266 | 10 | 1,266 | 8.1 | 1,267 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Superintendent of maintenance | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Foreman of construction | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 6 | 2,300 | 6 | 2,300 | 5.3 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 8 | 2,007 | 8 | 2,007 | 7.2 | 2,007 |
| Grade 7. Range $1,860 to $2,300 | 20 | 1,866 | 20 | 1,866 | 19.9 | 1,869 |
| Grade 6. Range $1,680 to $2,040 | 36 | 1,724 | 36 | 1,724 | 35.6 | 1,727 |
| Grade 5. Range $1,500 to $1,860 | 32 | 1,566 | 32 | 1,566 | 32.7 | 1,578 |
| Grade 4. Range $1,320 to $1,680 | 5 | 1,320 | 4 | 1,320 | 4.1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 71 | 1,250 | 71 | 1,250 | 72.9 | 1,250 |
| Grade 2. Range $1,080 to $1,380 | 13 | 1,084 | 13 | 1,084 | 13.2 | 1,084 |
| Ungraded | 118 | 969 | 118 | 969 | 123 | 982 |
| Within-grade promotions—net cost (see analysis below) | | 52,000 | | 25,000 | | |
| Total permanent, field | 1,065 | 2,034,412 | 1,064.5 | 2,008,992 | 1,054.3 | 1,963,280 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 70,000 | | 69,807 |
| Net permanent, field | | 2,034,412 | | 1,938,992 | | 1,893,473 |
| Temporary employees, field | | 68,000 | | 128,100 | | 128,315 |
| All personal services, field | | 2,102,412 | | 2,067,092 | | 2,021,788 |
| Deduct subsistence and quarters furnished | | 135,000 | | 135,000 | | 131,986 |
| 01 Personal services (net) | | 1,967,412 | | 1,932,092 | | 1,889,802 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 122,000 | | 122,000 | | 395,750 |
| 03 Subsistence and support of persons | | | | | | 13,500 |
| 05 Communication service | | 41,000 | | 40,000 | | 39,920 |
| 06 Travel expense | | 100,000 | | 100,000 | | 98,153 |
| 07 Transportation of things | | 7,600 | | 7,500 | | 8,300 |
| 08 Printing, binding, photographing, etc | | 7,540 | | 7,500 | | 6,402 |
| 10 Furnishing of heat, light, power, water, and electricity | | 65,000 | | 65,000 | | 63,658 |
| 11 Rents | | 7,860 | | 7,500 | | 8,200 |
| 12 Repairs and alterations | | 110,000 | | 110,000 | | 97,640 |
| 13 Special and miscellaneous expenses | | 25,128 | | 25,128 | | 18,835 |
| 22 Grants, subsidies and contributions | | | | | | 19,020 |
| 30 Equipment | | 227,000 | | 224,000 | | 218,375 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 6,965 |
| Total other obligations | | 713,128 | | 708,628 | | 994,718 |
| Total estimate or appropriation | | 2,680,540 | | 2,640,720 | | 2,884,520 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 603 | $45,970 | 698 | $52,900 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 25,000 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 14,665 | | | | |
| 4. Total permanent, field | | 85,635 | | 52,900 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 5,295 | | 13,235 | | |
| 6. Deduct difference between part and full fiscal year costs | | 28,340 | | 14,665 | | |
| 7. Net additional cost (cumulative) | | 52,000 | | 25,000 | | |

*Support and Rehabilitation of Needy Indians*—

For general support and rehabilitation of needy Indians in the United States, **[**$1,150,000**]** *$1,100,000*, of which amount not to exceed $1,000 shall be available for expenses of Indians participat-

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ing in folk festivals, and not to exceed [$57,500] *$59,500* shall be available for administrative expenses incident thereto, including personal services in the District of Columbia (not to exceed [$42,500] *$44,400*) and elsewhere[, and printing and binding (not to exceed $250)] *(25 U. S. C. 13; 55 Stat. 325)*.

Estimate 1943, **$1,100,000** Appropriated 1942, **$1,150,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate architect | 1 | $3,200 | 1 | $3,200 | ------- | ------ |
| Estimator | 1 | 3,200 | 1 | 3,200 | ------- | ------ |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant to the Commissioner | 1 | 6,000 | 1 | 6,000 | ------- | ------ |
| Supervisor of rehabilitation | 1 | 3,800 | 1 | 3,800 | ------- | ------ |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Administrative assistant | 1 | 2,700 | 1 | 2,700 | ------- | ------ |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,375 | 4 | 2,375 | ------- | ------ |
| Grade 4. Range $1,800 to $2,160 | 1.5 | 1,890 | 2 | 1,890 | ------- | ------ |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | ------- | ------ |
| Grade 2. Range $1,440 to $1,800 | 5.5 | 1,460 | 6 | 1,460 | ------- | ------ |
| Total permanent, departmental | 18 | 42,505 | 19 | 44,180 | ------- | ------ |
| Deduct delays and lapses, fiscal years 1942, 1941 | ------- | ------ | ------- | 1,680 | ------- | ------ |
| Net permanent, departmental | | 42,505 | | 42,500 | ------- | ------ |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Field supervisor | 1 | 3,800 | 1 | 3,800 | ------- | ------ |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant field supervisor | 1 | 3,500 | 1 | 3,500 | ------- | ------ |
| Total permanent, field | 2 | 7,300 | 2 | 7,300 | ------- | ------ |
| 01 Personal services (net) | | 49,805 | | 49,800 | ------- | ------ |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 634,945 | | 639,950 | ------- | ------ |
| 05 Communication service | | 1,500 | | 1,500 | ------- | ------ |
| 06 Travel expense | | 5,000 | | 5,000 | ------- | ------ |
| 07 Transportation of things | | 8,000 | | 8,000 | ------- | ------ |
| 08 Printing, binding, photographing, etc. | | 250 | | 250 | ------- | ------ |
| 22 Grants, subsidies and contributions | | 200,000 | | 225,000 | ------- | ------ |
| 30 Equipment | | 500 | | 500 | ------- | ------ |
| 32 Structures and parts and nonstructural improvements to land | | 200,000 | | 220,000 | ------- | ------ |
| Total other obligations | | 1,050,195 | | 1,100,200 | ------- | ------ |
| Total estimate or appropriation | | 1,100,000 | | 1,150,000 | ------- | ------ |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 17 | $1,480 | 20 | $1,700 | ------- | ------ |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | ------- | ------ | ------- | ------ | ------- | ------ |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 425 | ------- | ------ | ------- | ------ |
| 4. Total permanent, departmental and field | | 1,905 | | 1,700 | ------- | ------ |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 895 | | 1,275 | ------- | ------ |
| 6. Deduct difference between part and full fiscal year costs | | 1,010 | | 425 | ------- | ------ |
| 7. Net additional cost (cumulative) | ------- | ------ | ------- | ------ | ------- | ------ |

*Reindeer Service, Alaska*—

Reindeer service: For supervision of reindeer in Alaska and instruction in the care and management thereof, including salaries and travel expenses of employees, purchase, rental, erection, and repair of range cabins, purchase and maintenance of communication and other equipment, and all other necessary miscellaneous expenses, [$90,740] *$95,870*, to be immediately available, and to remain available until June 30, [1943] *1944 (27 Stat. 590; 48 U. S. C. 39, 500; 50 Stat. 900–902; 55 Stat. 325, 552)*.

Estimate 1943, **$95,870** Appropriated 1942, **$90,740**

*Reindeer Service, Alaska*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Range examiner | 1 | $3,200 | 1 | $3,200 | ------- | ------ |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| General reindeer supervisor | 1 | 4,600 | 1 | 4,600 | 1 | $4,600 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant general reindeer supervisor | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Unit manager | 4 | 2,600 | 5 | 2,600 | 5.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1.2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Ungraded | 2 | 1,020 | 2 | 1,020 | 2 | 1,020 |
| Within-grade promotions—net cost (see analysis below) | | 470 | ------- | ------ | ------- | ------ |
| Total permanent, field | 12 | 30,430 | 13 | 32,560 | 12.3 | 30,080 |
| Deduct delays and lapses, fiscal years 1942, 1941 | ------- | ------ | | 3,000 | | 2,123 |
| Net permanent, field | | 30,430 | | 29,560 | | 27,957 |
| Temporary employees, field | | 12,790 | | 12,790 | | 12,633 |
| All personal services, field | | 43,220 | | 42,350 | | 40,590 |
| Deduct subsistence and quarters furnished | | 1,000 | | 1,000 | | 1,112 |
| 01 Personal services (net) | | 42,220 | | 41,350 | | 39,478 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,000 | | 11,000 | | 6,495 |
| 05 Communication service | | 662 | | 400 | | 288 |
| 06 Travel expense | | 8,050 | | 10,000 | | 7,582 |
| 07 Transportation of things | | 14,260 | | 10,000 | | 9,000 |
| 10 Furnishing of heat, light, power, water, and electricity | | 500 | | 500 | | 472 |
| 11 Rents | | 720 | | 720 | | 720 |
| 12 Repairs and alterations | | 5,500 | | 10,840 | | 5,000 |
| 13 Special and miscellaneous expenses | | 458 | | 430 | | 243 |
| 30 Equipment | | 8,000 | | 8,000 | | 8,867 |
| 32 Structures and parts and nonstructural improvements to land | | ------ | | ------ | | 105 |
| Total other obligations | | 46,150 | | 51,890 | | 38,772 |
| Grand total obligations | | 88,370 | | 93,240 | | 78,250 |
| 1941 appropriation obligated in 1940 | | ------ | | ------ | | +4,750 |
| 1942 appropriation obligated in 1941 | | ------ | | +5,000 | | −5,000 |
| 1943 appropriation obligated in 1942 | | +7,500 | | −7,500 | | ------ |
| Total estimate or appropriation | | 95,870 | | 90,740 | | 78,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 | $200 | 9 | $960 | ------- | ------ |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | ------- | ------ | ------- | ------ | ------- | ------ |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 445 | ------- | ------ | ------- | ------ |
| 4. Total permanent, field | | 645 | | 960 | ------- | ------ |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | 515 | ------- | ------ |
| 6. Deduct difference between part and full fiscal year costs | | 75 | | 445 | ------- | ------ |
| 7. Net additional cost (cumulative) | | 470 | ------- | ------ | ------- | ------ |

*Miscellaneous Indian Tribal Funds*—

For general support of Indians and administration of Indian property under the jurisdiction of the following agencies, to be paid from the funds held by the United States in trust for the respective tribes, in not to exceed the following sums, respectively:

Arizona: Fort Apache, $60,000; Navajo, [$14,900] *$4,900*, including all necessary expenses of holding a tribal fair, erection of structures, awards for exhibits and events, feeding of livestock, and labor and materials; Pima (Camp McDowell), [$300] *$360*; San Carlos, [$60,000] *$4,240*; Truxton Cañon, [$10,000] *$13,000*; in all, [$145,200] *$82,500 (25 U. S. C. 123; 55 Stat. 325)*;

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*Miscellaneous Indian Tribal Funds*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Fort Apache* | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Agricultural extension agent | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.4 | 1,620 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,710 | 2 | 1,710 | 2 | 1,710 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | 2 | 1,200 |
| Ungraded | 1 | 1,140 | 1 | 1,140 | 1 | 1,140 |
| Total permanent, field | 10 | 17,240 | 10 | 17,240 | 9.4 | 16,268 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,700 | | 1,576 |
| Net permanent, field | | 17,240 | | 15,540 | | 14,692 |
| Temporary employees, field | | 18,300 | | 20,000 | | 20,406 |
| All personal services, field | | 35,540 | | 35,540 | | 35,098 |
| Deduct subsistence and quarters furnished | | 2,000 | | 2,000 | | 2,074 |
| 01 Personal services (net) | | 33,540 | | 33,540 | | 33,024 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 11,000 | | 11,000 | | 12,031 |
| 06 Travel expense | | 200 | | 200 | | 157 |
| 12 Repairs and alterations | | 5,000 | | 5,000 | | 7,202 |
| 13 Special and miscellaneous expenses | | 500 | | 500 | | 130 |
| 30 Equipment | | 4,760 | | 4,760 | | 5,498 |
| 32 Structures and parts and nonstructural improvements to land | | 5,000 | | 5,000 | | 2,458 |
| Total other obligations | | 26,460 | | 26,460 | | 27,476 |
| Grand total obligations | | 60,000 | | 60,000 | | 60,500 |
| Estimated savings and unobligated balance | | | | | | 5,500 |
| Total estimate or appropriation | | 60,000 | | 60,000 | | 66,000 |
| Received by transfer from: | | | | | | |
| "Miscellaneous trust funds of Indian tribes" | | −60,000 | | −60,000 | | −60,000 |
| "Interest on Indian trust funds" | | | | | | −6,000 |
| *Navajo* | | | | | | |
| 01 Personal services (net) (irregular labor) | | 2,775 | | 2,775 | | 41 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,000 | | 1,000 | | 3,817 |
| 06 Travel expense | | 150 | | 150 | | 160 |
| 07 Transportation of things | | 250 | | 250 | | 252 |
| 08 Printing, binding, photographing, etc | | 50 | | 50 | | 40 |
| 12 Repairs and alterations | | 500 | | 500 | | 1,238 |
| 13 Special and miscellaneous expenses | | 175 | | 175 | | 71 |
| 30 Equipment | | | | | | 6,861 |
| Total other obligations | | 2,125 | | 2,125 | | 12,439 |
| Grand total obligations | | 4,900 | | 4,900 | | 12,480 |
| Estimated savings and unobligated balance | | | | 10,000 | | 20 |
| Total estimate or appropriation | | 4,900 | | 14,900 | | 12,500 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −4,900 | | −14,900 | | −12,500 |
| *Camp McDowell* | | | | | | |
| 01 Personal services (net) (irregular labor) | | 360 | | 300 | | 234 |
| Grand total obligations | | 360 | | 300 | | 234 |
| Estimated savings and unobligated balance | | | | | | 66 |
| Total estimate or appropriation | | 360 | | 300 | | 300 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −360 | | −300 | | −300 |
| *San Carlos* | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Range supervisor | | | 0.1 | 2,600 | 1 | 2,600 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,920 | 1.5 | 1,890 | 2 | 1,890 |
| Grade 6. Range $1,680 to $2,040 | | | 0.5 | 1,860 | 1 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 3. Range $1,200 to $1,500 | | | 6 | 1,200 | 8 | 1,200 |
| Ungraded | | | 3 | 720 | 3 | 720 |
| Total permanent, field | 2 | 3,540 | 12.1 | 15,005 | 16 | 21,620 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 1,340 |
| Net permanent, field | | 3,540 | | 14,005 | | 20,280 |
| Temporary employees, field | | | | 3,345 | | 9,632 |
| All personal services, field | | 3,540 | | 17,350 | | 29,912 |
| Deduct subsistence and quarters furnished | | 300 | | 950 | | 1,304 |
| 01 Personal services (net) | | 3,240 | | 16,400 | | 28,608 |

*Miscellaneous Indian Tribal Funds*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *San Carlos*—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $500 | $5,700 | $12,259 |
| 05 Communication service | | | 583 |
| 06 Travel expense | 200 | 200 | 848 |
| 07 Transportation of things | | | 60 |
| 08 Printing, binding, photographing, etc | | | 27 |
| 10 Furnishing of heat, light, power, water, and electricity | | | 1,160 |
| 11 Rents | | | 6 |
| 12 Repairs and alterations | 300 | 300 | 5,358 |
| 13 Special and miscellaneous expenses | | | 62 |
| 22 Grants, subsidies and contributions | | | 225 |
| 30 Equipment | | | 5,594 |
| 32 Structures and parts and nonstructural improvements to land | | | 543 |
| Total other obligations | 1,000 | 6,200 | 26,725 |
| Grand total obligations | 4,240 | 22,600 | 55,333 |
| Estimated savings and unobligated balance | | 37,400 | 4,667 |
| Total estimate or appropriation | 4,240 | 60,000 | 60,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −4,240 | −60,000 | −60,000 |
| *Truxton Cañon* | | | |
| PERSONAL SERVICES, FIELD | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Custodial service: | | | |
| Grade 5. Range $1,500 to $1,860 | 1 $1,860 | 1 $1,860 | 1 $1,860 |
| Grade 4. Range $1,320 to $1,680 | 2 1,440 | 2 1,410 | 2 1,410 |
| Grade 3. Range $1,200 to $1,500 | 1 1,200 | | |
| Ungraded | | 1 960 | 1 960 |
| Total permanent, field | 4 5,940 | 4 5,640 | 4 5,640 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 300 | 368 |
| Net permanent, field | 5,940 | 5,340 | 5,272 |
| Temporary employees, field | 2,720 | 2,000 | 1,523 |
| All personal services, field | 8,660 | 7,340 | 6,795 |
| Deduct subsistence and quarters furnished | 200 | 200 | 200 |
| 01 Personal services (net) | 8,460 | 7,140 | 6,595 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,000 | 1,500 | 764 |
| 10 Furnishing of heat, light, power, water, and electricity | 500 | 500 | 589 |
| 12 Repairs and alterations | 300 | 300 | 1,251 |
| 13 Special and miscellaneous expenses | 40 | 5 | 3 |
| 30 Equipment | 1,200 | 100 | 96 |
| 32 Structures and parts and nonstructural improvements to land | 500 | 455 | 1,566 |
| Total other obligations | 4,540 | 2,860 | 4,269 |
| Grand total obligations | 13,000 | 10,000 | 10,864 |
| Estimated savings and unobligated balance | | | 1,136 |
| Total estimate or appropriation | 13,000 | 10,000 | 12,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −13,000 | −10,000 | −12,000 |

California: Mission, [$39,900] *$30,000*, of which amount $4,000 shall be available for payment of the salary and expenses of an agent employed under a contract approved by the Secretary of the Interior (*25 U. S. C. 123; 55 Stat. 325*);

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | $1,800 | 1 | $1,800 | 0.9 | $1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.1 | 1,620 |
| Custodial service: | | | | | | |
| Ungraded | 6 | 850 | 6 | 850 | 6 | 850 |
| Total permanent, field | 7 | 6,900 | 7 | 6,900 | 7 | 6,882 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,000 | | 2,573 |
| Net permanent, field | | 6,900 | | 4,900 | | 4,309 |
| Temporary employees, field | | 2,500 | | 6,000 | | 4,366 |
| All personal services, field | | 9,400 | | 10,900 | | 8,675 |
| Deduct subsistence and quarters furnished | | 350 | | 350 | | 353 |
| 01 Personal services (net) | | 9,050 | | 10,550 | | 8,322 |

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*Miscellaneous Indian Tribal Funds*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $4,000 | $4,000 | $2,895 |
| 05 Communication service | 200 | 225 | 218 |
| 06 Travel expense | 500 | 500 | 294 |
| 07 Transportation of things | 50 | 25 | 12 |
| 08 Printing, binding, photographing, etc | 100 | 100 | 87 |
| 10 Furnishing of heat, light, power, water, and electricity | 500 | 500 | 481 |
| 11 Rents | 100 | 100 | 112 |
| 12 Repairs and alterations | 4,000 | 5,000 | 3,072 |
| 13 Special and miscellaneous expenses | 2,000 | 1,500 | 80 |
| 30 Equipment | 2,100 | 8,400 | 1,952 |
| 31 Land and interest in land | | | 4,000 |
| 32 Structures and parts and nonstructural improvements to land | 7,400 | 9,000 | 1,782 |
| Total other obligations | 20,950 | 29,350 | 14,985 |
| Grand total obligations | 30,000 | 39,900 | 23,307 |
| Estimated savings and unobligated balance | | | 16,593 |
| Total estimate or appropriation | 30,000 | 39,900 | 39,900 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −30,000 | −39,900 | −39,900 |

Colorado: [Consolidated Ute (Southern Ute) $20,000 together with the] *The* unexpended balance of the appropriations under this head for the fiscal year [1941] *1942*, including the purchase of land, the subjugation thereof, and the construction of improvements thereon, *is hereby continued available until June 30, 1943, for the purposes hereof (25 U. S. C. 123; 55 Stat. 325–326)*;

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Southern Ute* | | | |
| 01 Personal services (net) (irregular labor) | $5,000 | $5,000 | $1,502 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,000 | 2,000 | 2,195 |
| 06 Travel expense | 50 | 50 | 15 |
| 12 Repairs and alterations | 1,000 | 1,000 | 1,255 |
| 13 Special and miscellaneous expenses | 950 | 332 | 3,983 |
| 22 Grants, subsidies, and contributions | 16,000 | 24,000 | |
| 30 Equipment | 9,000 | 5,000 | 9,082 |
| 31 Land and interest in land | 6,000 | 15,200 | 23,241 |
| Total other obligations | 35,000 | 47,582 | 39,771 |
| Grand total obligations | 40,000 | 52,582 | 41,273 |
| Prior year appropriations obligated in 1942 and 1943 | −40,000 | −32,582 | +15,727 |
| Total estimate or appropriation | | 20,000 | 57,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −20,000 | −57,000 |
| *Ute Mountains* | | | |
| 01 Personal services (net) (irregular labor) | 1,000 | 1,000 | 1,396 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 200 | 200 | 610 |
| 12 Repairs and alterations | 500 | 500 | 4,000 |
| 13 Special and miscellaneous expense | 300 | 250 | 293 |
| 22 Grants, subsidies, and contributions | 5,000 | 9,000 | 2,931 |
| 30 Equipment | 4,000 | 5,000 | 442 |
| Total other obligations | 10,000 | 14,950 | 8,276 |
| Grand total obligations | 11,000 | 15,950 | 9,672 |
| Prior year appropriations obligated in 1941, 1942, and 1943 | −11,000 | −15,950 | −6,672 |
| Total estimate or appropriation | | | 3,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | | −3,000 |

Florida: Seminole—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | | | $136 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 93 |
| 06 Travel expense | | | 136 |
| 11 Rents | | | 47 |

*Miscellaneous Indian Tribal Funds*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 12 Repairs and alterations | | | $543 |
| 30 Equipment | | | 207 |
| Total other obligations | | | 1,026 |
| Grand total obligations | | | 1,162 |
| Estimated savings and unobligated balance | | | 838 |
| Total estimate or appropriation | | | 2,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | | −2,000 |

Idaho: *Fort Hall, $1,200;* Northern Idaho [(Coeur d'Alene), $2,000, for the construction of a church] (*Nez Perce*), *$200, including the purchase of land, title to which shall be taken in the name of the United States in trust for the Nez Perce Indians (25 U. S. C. 123; 55 Stat. 326)*;

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts and nonstructural improvements to land | | $2,000 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −2,000 | |

Idaho: Fort Hall—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | $500 | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 500 | | |
| 22 Grants, subsidies, and contributions | 200 | | |
| Total other obligations | 700 | | |
| Total estimate or appropriation | 1,200 | | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −1,200 | | |

Idaho: Nez Perce—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | $50 | | |
| 31 Land and interest in land | 150 | | |
| Total estimate or appropriation | 200 | | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −200 | | |

Iowa: Sac and Fox, [$1,500] *$630 (25 U. S. C. 123; 55 Stat. 326)*;

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | | $100 | $109 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 10 | 5 |
| 12 Repairs and alterations | | 50 | 43 |
| 13 Special and miscellaneous expenses | $630 | 1,340 | 635 |
| Total other obligations | 630 | 1,400 | 683 |
| Grand total obligations | 630 | 1,500 | 792 |
| Estimated savings and unobligated balance | | | 708 |
| Total estimate or appropriation | 630 | 1,500 | 1,500 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −630 | −1,500 | −1,500 |

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Minnesota: Consolidated Chippewa, $1,600 for salary and incidental expenses of the secretary of the tribal executive committee (*25 U. S. C. 123; 55 Stat. 326*);

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | $1,200 | $1,200 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 200 | 200 | |
| 05 Communication service | 25 | 25 | |
| 06 Travel expense | 100 | 100 | |
| 13 Special and miscellaneous expenses | 75 | 75 | |
| Total other obligations | 400 | 400 | |
| Total estimate or appropriation | 1,600 | 1,600 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −1,600 | −1,600 | |

Montana: Flathead, $24,000 (*25 U. S. C. 123; 55 Stat. 326*);

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: Grade 5. Range $1,800 to $2,160 | 1 | $1,860 | 1 | $1,860 | 1 | $1,860 |
| Custodial service: Ungraded | 5 | 984 | 5 | 984 | 4.5 | 984 |
| Total permanent, field | 6 | 6,780 | 6 | 6,780 | 5.5 | 6.288 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 300 | | 250 |
| Net permanent, field | | 6,780 | | 6,480 | | 6,038 |
| Temporary employees, field | | | | 300 | | 50 |
| All personal services, field | | 6,780 | | 6,780 | | 6,088 |
| Deduct subsistence and quarters furnished | | 380 | | 380 | | 347 |
| 01 Personal services (net) | | 6,400 | | 6,400 | | 5,741 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 650 | | 650 | | 636 |
| 05 Communication service | | 20 | | 20 | | 20 |
| 06 Travel expense | | 80 | | 80 | | 29 |
| 10 Furnishing of heat, light, power, water, and electricity | | 400 | | 400 | | 500 |
| 12 Repairs and alterations | | 200 | | 200 | | 219 |
| 13 Special and miscellaneous expenses | | 14,000 | | 14,000 | | 12,921 |
| 22 Grants, subsidies and contributions | | 2,000 | | 2,000 | | 3,545 |
| 30 Equipment | | 250 | | 250 | | 116 |
| Total other obligations | | 17,600 | | 17,600 | | 17,986 |
| Net total obligations | | 24,000 | | 24,000 | | 23,727 |
| Estimated savings and unobligated balance | | | | | | 273 |
| Total estimate or appropriation | | 24,000 | | 24,000 | | 24,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −24,000 | | −24,000 | | −24,000 |

Nevada: Western Shoshone, $2,000 (*25 U. S. C. 123; 55 Stat. 326*);

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | $780 | $1,000 | $569 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,000 | 800 | 184 |
| 05 Communication service | 5 | 5 | 1 |
| 06 Travel expense | 10 | 10 | 7 |
| 07 Transportation of things | 5 | 5 | 3 |
| 12 Repairs and alterations | 200 | 180 | 166 |
| Total other obligations | 1,220 | 1,000 | 361 |
| Grand total obligations | 2,000 | 2,000 | 930 |
| Estimated savings and unobligated balance | | | 2,070 |
| Total estimate or appropriation | 2,000 | 2,000 | 3,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −2,000 | −2,000 | −3,000 |

New Mexico: Zuni—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | | | $1,149 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expense | | | 54 |
| 12 Repairs and alterations | | | 744 |
| 30 Equipment | | | 8 |
| 32 Structures and parts and nonstructural improvements to land | | | 2,114 |
| Total other obligations | | | 2,920 |
| Grand total obligations | | | 4,069 |
| Estimated savings and unobligated balance | | | 17 |
| Total estimate or appropriation | | | 4,086 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | | −4,086 |

North Carolina: Cherokee, including the construction of a community building, [$13,000] *$10,000 (25 U. S. C. 123; 55 Stat. 326)*;

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | $3,000 | $2,000 | $46 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,800 | 2,600 | 2,338 |
| 03 Subsistence and support of persons | 50 | 25 | 25 |
| 06 Travel expense | 200 | 125 | 129 |
| 12 Repairs and alterations | 150 | 150 | 132 |
| 13 Special and miscellaneous expenses | 3,000 | 2,800 | 2,694 |
| 22 Grants, subsidies, and contributions | 100 | 100 | 108 |
| 30 Equipment | 200 | 200 | 168 |
| 32 Structures and parts and nonstructural improvements to land | 500 | 5,000 | |
| Total other obligations | 7,000 | 11,000 | 5,594 |
| Grand total obligations | 10,000 | 13,000 | 5,640 |
| Estimated savings and unobligated balance | | | 2,360 |
| Total estimate or appropriation | 10,000 | 13,000 | 8,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −10,000 | −13,000 | −8,000 |

[Oklahoma: Pawnee (Ponca), $400; Seminole: The unexpended balance of the appropriation of $7,787 from tribal funds of the Seminole Indians, Oklahoma, contained in the Interior Department Appropriation Act, fiscal year 1940, for reconstruction of a community house, and continued available until June 30, 1941, by the Interior Department Appropriation Act, 1941, is hereby continued available for the same purposes until expended] (*25 U. S. C. 123; 55 Stat. 326*);

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | $400 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −400 | |

Oklahoma; Seminole—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts and nonstructural improvements to land | | $7,787 | |
| 1940 appropriation obligated in 1942 | | −7,787 | |
| Total estimate or appropriation | | | |

Oregon: Klamath, [$110,000] *$116,375*, of which not to exceed $4,500 shall be available for fees and expenses of an attorney or firm of attorneys selected by the tribe and employed under a contract approved by the Secretary of the Interior in accordance with existing law (*25 U. S. C. 123; 55 Stat. 326*);

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*Miscellaneous Indian Tribal Funds*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 3. Range $3,200 to $3,800: Physician | 1.8 / $3,300 | 1.8 / $3,300 | 1.8 / $3,300 |
| Subprofessional service: | | | |
| Grade 6. Range $2,000 to $2,600 | 1 / 2,000 | 1 / 2,000 | 1 / 2,000 |
| Grade 5. Range $1,800 to $2,160 | 3 / 1,800 | 3 / 1,800 | 3 / 1,800 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | 1 / 4,800 | 1 / 4,800 | 1 / 4,800 |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 1 / 2,900 | 1 / 2,900 | 1 / 2,900 |
| Grade 6. Range $2,300 to $2,900 | 3 / 2,333 | 3 / 2,333 | 1 / 2,400 |
| Grade 5. Range $2,000 to $2,600 | 2 / 2,000 | 2 / 2,000 | 2 / 2,000 |
| Grade 4. Range $1,800 to $2,160 | 3 / 1,800 | 3 / 1,800 | |
| Grade 3. Range $1,620 to $1,980 | 5 / 1,620 | 5 / 1,620 | 4 / 1,620 |
| Grade 2. Range $1,440 to $1,800 | 4 / 1,440 | 3 / 1,440 | 3 / 1,440 |
| Custodial service: | | | |
| Grade 7. Range $1,860 to $2,300 | 1 / 1,860 | | |
| Grade 6. Range $1,680 to $2,040 | 1 / 1,680 | 1 / 1,680 | 0.9 / 1,680 |
| Grade 5. Range $1,500 to $1,860 | 3 / 1,500 | 3 / 1,500 | 3 / 1,500 |
| Grade 4. Range $1,320 to $1,680 | 2 / 1,320 | 2 / 1,320 | 2 / 1,320 |
| Grade 3. Range $1,200 to $1,500 | 1 / 1,200 | 1 / 1,200 | 1 / 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 / 1,080 | 1 / 1,080 | 1 / 1,080 |
| Ungraded | 4 / 975 | 4 / 975 | 4 / 975 |
| Within-grade promotions—net cost (see analysis below) | 565 | | |
| Total permanent, field | 37.8 / 68,724 | 35.8 / 64,859 | 29.7 / 53,072 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 1,700 | 1,737 |
| Net permanent, field | 68,724 | 63,159 | 51,335 |
| Temporary employees, field | 9,110 | 10,000 | 11,508 |
| All personal services, field | 77,834 | 73,159 | 62,843 |
| Deduct subsistence and quarters furnished | 4,700 | 4,700 | 4,601 |
| 01 Personal services (net) | 73,134 | 68,459 | 58,242 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 20,270 | 18,000 | 17,306 |
| 03 Subsistence and support of persons | 300 | | |
| 05 Communication service | 900 | 1,000 | 852 |
| 06 Travel expense | 3,500 | 1,500 | 920 |
| 07 Transportation of things | 171 | 150 | 148 |
| 08 Printing, binding, photographing, etc | 100 | 75 | 61 |
| 10 Furnishing of heat, light, power, water, and electricity | 3,000 | 2,000 | 1,730 |
| 11 Rents | | 50 | 33 |
| 12 Repairs and alterations | 7,100 | 5,200 | 5,263 |
| 13 Special and miscellaneous expenses | 2,200 | 1,566 | 1,581 |
| 30 Equipment | 5,700 | 12,000 | 12,025 |
| 32 Structures and parts and nonstructural improvements to land | | | 27,357 |
| Total other obligations | 43,241 | 41,541 | 67,276 |
| Grand total obligations | 116,375 | 110,000 | 125,518 |
| Estimated savings and unobligated balance | | | 242 |
| Total estimate or appropriation | 116,375 | 110,000 | 125,760 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −116,375 | −110,000 | −125,760 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 13 / $940 | 16 / $1,260 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 390 | | |
| 4. Total permanent, field | 1,330 | 1,260 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 60 | 870 | |
| 6. Deduct difference between part and full fiscal year costs | 705 | 390 | |
| 7. Net additional cost (cumulative) | 565 | | |

South Dakota: Sisseton—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | | | $1,000 |
| 31 Land and interest in land | | | 4,000 |
| 32 Structures and parts and nonstructural improvements to land | | | 2,000 |
| Total estimate or appropriation | | | 7,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | | −7,000 |

Utah: Uintah and Ouray, [$28,500 (Uintah,] $11,000, of which amount not to exceed $4,000 shall be available for the payment of an agent employed under a contract approved by the Secretary of the Interior[; Kaibab, $15,000; Paiute, $2,500)] (*25 U. S. C. 123; 55 Stat. 326*);

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Uintah and Ouray* | | | |
| 01 Personal services (net) (irregular labor) | $7,500 | $7,500 | $6,689 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 800 | 800 | 836 |
| 06 Travel expense | 800 | 800 | |
| 07 Transportation of things | 10 | 10 | 7 |
| 12 Repairs and alterations | 500 | 525 | 520 |
| 13 Special and miscellaneous expenses | 400 | 365 | 220 |
| 22 Grants, subsidies and contributions | 700 | 550 | 534 |
| 30 Equipment | 290 | 450 | 640 |
| Total other obligations | 3,500 | 3,500 | 2,757 |
| Grand total obligations | 11,000 | 11,000 | 9,446 |
| Estimated savings and unobligated balance | | | 554 |
| Total estimate or appropriation | 11,000 | 11,000 | 10,000 |
| Received by transfer from— "Miscellaneous trust funds of Indian tribes" | −6,000 | −3,000 | −2,000 |
| "Interest on Indian trust funds" | −5,000 | −8,000 | −8,000 |
| *Kaibab* | | | |
| 30 Equipment | | 15,000 | |
| Total estimate or appropriation | | 15,000 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −15,000 | |
| *Paiute* | | | |
| 30 Equipment | | 2,500 | |
| Total estimate or appropriation | | 2,500 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −2,500 | |

Washington: Colville, [$5,480] *$5,400*; Puyallup, [$1,000] *$1,300* for upkeep of the Puyallup Indian cemetery; Taholah (Makah), [$9,500] *$6,600, including the purchase of land, title to which shall be taken in the name of the United States in trust for the Makah Indians*; Yakima, $1,300, (Yakima, $300; Lummi, $1,000, *including the purchase of land, title to which shall be taken in the name of the United States in trust for the Lummi Indians*); Tulalip, [$1,000; Swinomish, $500] *$5,000*; in all, [$18,780] *$19,600* (*25 U. S. C. 123; 55 Stat. 326*);

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Colville* | | | |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Clerical, administrative, and fiscal service: Ungraded | 2 / $1,080 | 1 / $1,080 | |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 2 / 1,200 | 2 / 1,200 | |
| 01 Personal services (net) | 4 / 4,560 | 3 / 3,480 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 150 | 100 | |
| 05 Communication service | 50 | 25 | |
| 06 Travel expense | 340 | 175 | |
| 12 Repairs and alterations | 200 | 200 | |
| 13 Special and miscellaneous expenses | 100 | 100 | |
| 30 Equipment | | 1,400 | |
| Total other obligations | 840 | 2,000 | |
| Total estimate or appropriation | 5,400 | 5,480 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −5,400 | −5,480 | |
| *Puyallup* | | | |
| 01 Personal services (net) (irregular labor) | 960 | 800 | $957 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 30 | 30 | 28 |
| 10 Furnishing of heat, light, power, water, and electricity | 10 | 10 | 9 |
| 12 Repairs and alterations | 175 | 35 | 175 |
| 30 Equipment | 125 | 125 | 124 |
| Total other obligations | 340 | 200 | 336 |
| Grand total obligations | 1,300 | 1,000 | 1,293 |
| Estimated savings and unobligated balance | | | 7 |
| Total estimate or appropriation | 1,300 | 1,000 | 1,300 |
| Received by transfer from "Interest on Indian trust funds" | −1,300 | −1,000 | −1,300 |

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*Miscellaneous Indian Tribal Funds*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Makah* | | | |
| 01 Personal services (net) (irregular labor) | $2,000 | $3,800 | $245 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,500 | 3,500 | 3,301 |
| 12 Repairs and alterations | 220 | 320 | 304 |
| 13 Special and miscellaneous expenses | 80 | 80 | 76 |
| 22 Grants, subsidies, and contributions | 300 | 300 | 280 |
| 31 Land and interest in land | 1,500 | | |
| 32 Structures and parts and nonstructural improvements to land | 1,000 | 1,500 | 282 |
| Total other obligations | 4,600 | 5,700 | 4,243 |
| Grand total obligations | 6,600 | 9,500 | 4,488 |
| Estimated savings and unobligated balance | | | 5,012 |
| Total estimate or appropriation | 6,600 | 9,500 | 9,500 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −6,600 | −9,500 | −9,500 |
| *Quinaielt* | | | |
| 08 Printing, binding, photographing, etc | | | 37 |
| 13 Special and miscellaneous expenses | | | 464 |
| Grand total obligations | | | 501 |
| Estimated savings and unobligated balance | | | 1,499 |
| Total estimate or appropriation | | | 2,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | | −2,000 |
| *Yakima* | | | |
| 08 Printing, binding, photographing, etc | 150 | 150 | 158 |
| 11 Rents | 150 | 150 | |
| 32 Structures and parts and nonstructural improvements to land | | | 219 |
| Grand total obligations | 300 | 300 | 377 |
| Estimated savings and unobligated balance | | | 303 |
| Total estimate or appropriation | 300 | 300 | 680 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −300 | −300 | −680 |
| *Lummi* | | | |
| 01 Personal services (net) (irregular labor) | | 700 | |
| OTHER OBLIGATIONS | | | |
| 12 Repairs and alterations | | 300 | |
| 13 Special and miscellaneous expenses | 1,000 | | |
| Total other obligations | | 300 | |
| Total estimate or appropriation | 1,000 | 1,000 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −1,000 | −1,000 | |
| *Tulalip* | | | |
| 01 Personal services (net) (irregular labor) | 350 | 350 | 184 |
| OTHER OBLIGATIONS | | | |
| 12 Repairs and alterations | 350 | 350 | |
| 13 Special and miscellaneous expenses | 200 | 200 | 251 |
| 22 Grants, subsidies and contributions | 100 | 100 | 110 |
| 32 Structures and parts and nonstructural improvements to land | 4,000 | | |
| Total other obligations | 4,650 | 650 | 361 |
| Grand total obligations | 5,000 | 1,000 | 545 |
| Estimated savings and unobligated balance | | | 455 |
| Total estimate or appropriation | 5,000 | 1,000 | 1,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −5,000 | −1,000 | −1,000 |
| *Swinomish* | | | |
| 13 Special and miscellaneous expenses | | 500 | 200 |
| Estimated savings and unobligated balance | | | 300 |
| Total estimate or appropriation | | 500 | 500 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −500 | −500 |

Wisconsin: Keshena, [$77,900] *$83,725*, including $25,000, of which not exceeding $5,000 shall be available for general relief purposes and not exceeding $20,000 for monthly allowances, under such rules and regulations as the Secretary of the Interior may prescribe, to old and indigent members of the Menominee Tribe who reside with relatives or friends, *and $5,200 for the compensation and expenses of an attorney or firm of attorneys employed by the tribe under a contract approved by the Secretary of the Interior*: *Provided*, That not to exceed $6,000 shall be available from the funds of the Menominee Indians for the payment of salaries and expenses of the chairman, secretary, and interpreters of the Menominee general council and members of the Menominee Advisory Council and tribal delegates when engaged on business of the tribe at rates to be determined by the Menominee general council and approved by the Commissioner of Indian Affairs (*25 U. S. C. 123; 55 Stat. 326*);

[Compensation and expenses of attorney or attorneys for the Menominee Indians, Wisconsin (tribal funds): For compensation and expenses of an attorney or firm of attorneys employed by the Menominee Indians under a contract approved by the Secretary of the Interior in accordance with existing law, fiscal year 1942, $5,200, payable from funds on deposit to the credit of said Indians] (*25 U. S. C. 123; 55 Stat. 552*).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 1 | $1,440 | 1 | $1,440 | 1 | $1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,483 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 0.3 | 1,680 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,700 | 3 | 1,700 | 3.7 | 1,693 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | 2 | 1,200 |
| Ungraded | 2 | 1,200 | 2 | 1,200 | 2 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 265 | | | | |
| Total permanent, field | 13 | 20,885 | 13 | 20,620 | 13 | 20,371 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 1,000 |
| Net permanent, field | | 20,885 | | 19,620 | | 19,371 |
| Temporary employees, field | | 11,360 | | 12,000 | | 9,500 |
| All personal services, field | | 32,885 | | 31,620 | | 28,871 |
| Deduct subsistence and quarters furnished | | 2,000 | | 2,000 | | 2,571 |
| 01 Personal services (net) | | 30,245 | | 29,620 | | 26,300 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,000 | | 6,000 | | 3,004 |
| 03 Subsistence and support of persons | | 1,550 | | 1,550 | | 1,545 |
| 05 Communication service | | 250 | | 250 | | 249 |
| 06 Travel expense | | 2,700 | | 2,700 | | 2,698 |
| 07 Transportation of things | | 10 | | 10 | | 3 |
| 08 Printing, binding, photographing, etc | | 20 | | 20 | | 16 |
| 12 Repairs and alterations | | 1,950 | | 1,950 | | 892 |
| 13 Special and miscellaneous expenses | | 17,000 | | 17,000 | | 16,437 |
| 22 Grants, subsidies, and contributions | | 20,000 | | 20,000 | | 14,223 |
| 30 Equipment | | 4,000 | | 4,000 | | 3,698 |
| 32 Structures and parts and nonstructural improvements to land | | | | | | 3,623 |
| Total other obligations | | 53,480 | | 53,480 | | 46,388 |
| Grand total obligations | | 83,725 | | 83,100 | | 72,688 |
| Estimated savings and unobligated balance | | | | | | 5,412 |
| Total estimate or appropriation | | 83,725 | | 83,100 | | 78,100 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −83,725 | | −83,100 | | −78,100 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 9 | $620 | 8 | $560 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 140 | | | | |
| 4. Total permanent, field | | 760 | | 560 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 60 | | 420 | | |
| 6. Deduct difference between part and full fiscal year costs | | 435 | | 140 | | |
| 7. Net additional cost (cumulative) | | 265 | | | | |

In all, not to exceed [$484,780] *$382,830*.

[Shoshone Indians, Wyoming (tribal funds): Pursuant to authority contained in section 3 (c) of the Act of Congress, approved July 27, 1939 (53 Stat. 1128), there is hereby made available until expended the balance remaining in the Shoshone judgment fund for the purposes and under the conditions set forth in said section] (*55 Stat. 326*).

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Tribal funds—
Compensation and Expenses of Attorneys, Shoshone Indians.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | | $2,919 | $5,000 |
| 06 Travel expense | | 1,491 | 2,556 |
| Total obligations | | 4,410 | 7,556 |
| 1940 appropriation obligated in 1941 and 1942 | | −4,410 | −7,556 |
| Total estimate or appropriation | | | |

Tribal funds—
Relief of Chippewa Indians in Minnesota (tribal funds): Not to exceed $35,000 of the principal sum on deposit to the credit of the Chippewa Indians of Minnesota, arising under section 7 of the Act entitled "An Act for the relief and civilization of the Chippewa Indians in the State of Minnesota", approved January 14, 1889 (25 Stat. 645), may be expended, in the discretion of the Secretary of the Interior, in aiding indigent Chippewa Indians including boarding-home care of pupils attending public or high schools (*25 Stat. 645; 26 Stat. 357; 55 Stat. 326*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $4,500 | $4,500 | $9,462 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 15,000 | 15,000 | 20,791 |
| 03 Subsistence and support of persons | 5,000 | 5,000 | 2,555 |
| 05 Communication service | 100 | 100 | 250 |
| 06 Travel expense | 250 | 250 | 57 |
| 07 Transportation of things | 200 | 200 | |
| 11 Rents | | | 18 |
| 12 Repairs and alterations | 2,000 | 2,000 | 1,084 |
| 13 Special and miscellaneous expenses | 1,000 | 1,000 | 1,486 |
| 22 Grants, subsidies, and contributions | 5,450 | 5,450 | 3,133 |
| 30 Equipment | 1,500 | 1,500 | 196 |
| Total other obligations | 30,500 | 30,500 | 29,570 |
| Grand total obligations | 35,000 | 35,000 | 39,032 |
| Estimated savings and unobligated balance | | | 968 |
| Total estimate or appropriation | 35,000 | 35,000 | 40,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −35,000 | −35,000 | −40,000 |

Tribal funds—
Relief of needy Indians: For the relief of Indians in need of assistance, including cash grants; the purchase of subsistence supplies, clothing, and household goods; medical, burial, housing, transportation, and all other necessary expenses, $100,000, payable from funds on deposit to the credit of the particular tribe concerned: *Provided*, That expenditures hereunder may be made without regard to section 3709, United States Revised Statutes, or to the Act of May 27, 1930 (46 Stat. 391), as amended (*25 U. S. C. 123; 55 Stat. 326–327*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, (net) (irregular labor) | | | $1,580 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $75,000 | $75,000 | 11,635 |
| 13 Special and miscellaneous expenses | 5,000 | 5,000 | 2,690 |
| 22 Grants, subsidies, and contributions | 20,000 | 20,000 | 1,055 |
| 30 Equipment | | | 515 |
| Total other obligations | 100,000 | 100,000 | 15,895 |
| Grand total obligations | 100,000 | 100,000 | 17,475 |
| Estimated savings and unobligated balance | | | 82,525 |
| Total estimate or appropriation | 100,000 | 100,000 | 100,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −100,000 | −100,000 | −100,000 |

Tribal funds—
Expenses of attorney, Chippewa Indians, Minnesota.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, (net) (irregular labor) | | $6,000 | $6,000 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expense | | 1,800 | 1,800 |
| Grand total obligations | | 7,800 | 7,800 |
| 1941 appropriation obligated in 1940 and 1942 | | −7,800 | +15,600 |
| Total estimate or appropriation | | | 23,400 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | | −23,400 |

Tribal funds—
[Compensation and expenses of attorney, Red Lake Indians, Minnesota (tribal funds): For compensation and expenses of an attorney or attorneys employed by the Red Lake Band of Chippewa Indians under a contract approved by the Secretary of the Interior, $10,000, payable from any funds on deposit to the credit of said Indians, and the amount herein appropriated shall be available for compensation earned and expenses incurred during the period covered by said contract] (*25 U. S. C. 123; 25 Stat. 645; 55 Stat. 327*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | $2,400 | $2,400 | $2,100 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expense | 933 | 933 | 809 |
| Grand total obligations | 3,333 | 3,333 | 2,909 |
| 1942 appropriation obligated in 1941, 1943, and subsequent years | −3,333 | +6,667 | −2,909 |
| Total estimate or appropriation | | 10,000 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −10,000 | |

Tribal funds—
Expenses of tribal officers, Five Civilized Tribes, Oklahoma (tribal funds): For the current fiscal year money may be expended from the tribal funds of the Choctaw, Chickasaw, Creek, and Seminole Tribes for equalization of allotments, per capita, and other payments authorized by law to individual members of the respective tribes, salaries and contingent expenses of the governor of the Chickasaw Nation and chief of the Choctaw Nation, one mining trustee for the Choctaw and Chickasaw Nations, at salaries of $3,000 each for the said governor, said chief, and said mining trustee, chief of the Creek Nation at $600 and one attorney each for the Choctaw and Chickasaw Tribes employed under contract approved by the President under existing law: *Provided*, That the expenses of the above-named officials shall be determined and limited by the Commissioner of Indian Affairs at not to exceed $2,500 each (*32 Stat. 642; 55 Stat. 327*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $19,600 | $19,600 | $16,262 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expense | 10,000 | 10,000 | 9,059 |
| 08 Printing, binding, photographing, etc. | 100 | 100 | 64 |
| 13 Special and miscellaneous expenses | 4,850 | 4,850 | 470 |
| 30 Equipment | 50 | 50 | 40 |
| Total other obligations | 15,000 | 15,000 | 9,633 |
| Grand total obligations | 34,600 | 34,600 | 25,895 |
| Estimated savings and unobligated balance | | | 8,705 |
| Total estimate or appropriation | 34,600 | 34,600 | 34,600 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −34,600 | −34,600 | −34,600 |

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Tribal funds—

Support of Osage Agency and pay of tribal officers, Oklahoma (tribal funds): For the support of the Osage Agency, and for necessary expenses in connection with oil and gas production on the Osage Reservation, Oklahoma, including pay of necessary employees, the tribal attorney and his stenographer, one special attorney in tax and other matters, and pay of tribal officers; payment of damages to individual allottees; repairs to buildings, rent of quarters for employees, traveling expenses, printing, telegraphing, and telephoning, and purchase, repair, and operation of automobiles, [$184,080] *$188,670*, payable from funds held by the United States in trust for the Osage Tribe of Indians in Oklahoma: *Provided*, That not more than $1,800 may be used for the employment of a curator for the Osage Museum, which employee shall be an Osage Indian and shall be appointed without regard to civil-service laws and regulations upon the recommendation of the Osage tribal council: *Provided further*, That this appropriation shall be available, for traveling and other expenses, including not to exceed $5 per diem in lieu of subsistence, and not to exceed 5 cents per mile for use of personally owned automobiles, of members of the tribal council and other members of the tribe, when engaged on tribal business, including visits to the District of Columbia when duly authorized or approved in advance by the Commissioner of Indian Affairs (*25 U. S. C. 123; 55 Stat. 327*).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: Supervisor of oil and gas products | 1 | $5,600 | 1 | $5,600 | | |
| Grade 5. Range $4,600 to $5,400: Oil and gas inspector | | | | | 1 | $4,800 |
| Grade 4. Range $3,800 to $4,600: Assistant oil and gas inspector | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Gas inspector | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Physician | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Assistant oil and gas well plugger | 1 | 2,600 | 1 | 2,600 | 1 | 2,666 |
| Grade 6. Range $2,000 to $2,600 | 2.5 | 2,000 | 2.5 | 2,000 | 2.5 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,860 | 3 | 1,860 | 3 | 1,860 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Chief clerk | 1 | 3,800 | 1 | 3,800 | 0.2 | 3,800 |
| Senior clerk | | | | | 0.8 | 4,000 |
| Grade 9. Range $3,200 to $3,800: Senior clerk | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Principal clerk | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Senior clerk | 1.5 | 2,650 | 1.5 | 2,650 | 1.5 | 2,650 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,350 | 4 | 2,350 | 3.4 | 2,360 |
| Grade 5. Range $2,000 to $2,600 | 8 | 2,362 | 8 | 2,362 | 8.6 | 2,336 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,980 | 3 | 1,980 | 3 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,702 | 8 | 1,702 | 8 | 1,702 |
| Grade 2. Range $1,440 to $1,800 | 12 | 1,455 | 12 | 1,455 | 11.2 | 1,457 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,450 | 2 | 2,450 | 2 | 2,450 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,450 | 2 | 2,450 | 2 | 2,450 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | | | | | 0.2 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,260 | 1 | 1,260 | 1 | 2,260 |
| Ungraded | 10 | 960 | 10 | 960 | 9.4 | 960 |
| Within-grade promotions—net cost (see analysis below) | | 1,660 | | | | |
| Total permanent, field | 68 | 137,267 | 68 | 135,607 | 66.8 | 133,433 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,000 | | 5,700 |
| Net permanent, field | | 137,267 | | 130,607 | | 127,733 |
| Temporary employees, field | | 12,930 | | 15,000 | | 13,457 |
| All personal services, field | | 150,197 | | 145,607 | | 141,190 |
| Deduct subsistence and quarters furnished | | 10,000 | | 10,000 | | 10,125 |
| 01 Personal services (net) | | 140,197 | | 135,607 | | 131,065 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,000 | | 6,000 | | 3,943 |
| 05 Communication service | | 1,500 | | 1,500 | | 1,389 |
| 06 Travel expense | | 5,500 | | 5,500 | | 3,961 |
| 07 Transportation of things | | 250 | | 250 | | 251 |
| 08 Printing, binding, photographing, etc | | 750 | | 750 | | 700 |
| 10 Furnishing of heat, light, power, water, and electricity | | 4,000 | | 4,000 | | 3,676 |
| 11 Rents | | 1,000 | | 1,000 | | 765 |
| 12 Repairs and alterations | | 7,000 | | 7,000 | | 4,433 |
| 13 Special and miscellaneous expenses | | 11,973 | | 9,973 | | 7,980 |
| 30 Equipment | | 8,500 | | 8,500 | | 8,178 |
| 32 Structures and parts and nonstructural improvements to land | | 2,000 | | 4,000 | | 3,766 |
| Total other obligations | | 48,473 | | 48,473 | | 39,042 |
| Grand total obligations | | 188,670 | | 184,080 | | 170,107 |

Tribal Funds—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $13,973 |
| Total estimate or appropriation | $188,670 | $184,080 | 184,080 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −188,670 | −184,080 | −184,080 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 59 | $3,200 | 54 | $4,460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,130 | | | | |
| 4. Total permanent, field | | 4,330 | | 4,460 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 400 | | 3,330 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,270 | | 1,130 | | |
| 7. Net additional cost (cumulative) | | 1,660 | | | | |

Tribal funds—

Expenses of tribal councils or committees thereof (tribal funds): For traveling and other expenses of members of tribal councils, business committees, or other tribal organizations, when engaged on business of the tribes, including supplies and equipment, not to exceed $5 per diem in lieu of subsistence, and not to exceed 5 cents per mile for use of personally owned automobiles, and including not more than $15,000 for visits to Washington, District of Columbia, when duly authorized or approved in advance by the Commissioner of Indian Affairs, $35,000, payable from funds on deposit to the credit of the particular tribe interested: *Provided*, That, except for the Navajo Tribe, not more than $5,000 shall be expended from the funds of any one tribe or band of Indians for the purposes herein specified: *Provided further*, That no part of this appropriation, or of any other appropriation contained in this Act, shall be available for expenses of members of tribal councils, business committees, or other tribal organizations, when in Washington, for more than a fifteen-day period, unless the Secretary of the Interior shall in writing approve a longer period (*25 U. S. C. 123; 55 Stat. 327–328*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $7,500 | $7,500 | $8,369 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 750 | 750 | 753 |
| 05 Communication service | 25 | 25 | 35 |
| 06 Travel expense | 26,350 | 26,350 | 22,303 |
| 07 Transportation of things | | | 11 |
| 13 Special and miscellaneous expenses | 275 | 275 | 523 |
| 30 Equipment | 100 | 100 | 12 |
| Total other obligations | 27,500 | 27,500 | 23,637 |
| Grand total obligations | 35,000 | 35,000 | 32,006 |
| Estimated savings and unobligated balance | | | 17,994 |
| Total estimate or appropriation | 35,000 | 35,000 | 50,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −35,000 | −35,000 | −50,000 |

Tribal funds—

Compensation of attorneys, Osage Indians, Oklahoma.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | | | $25,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | | −25,000 |

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Tribal funds—

[Compensation and expenses of attorneys, Yankton Sioux Indians, South Dakota (tribal funds): Not to exceed $2,500 of the funds on deposit to the credit of the Yankton Sioux Indians, South Dakota, is hereby made available for the payment of the compensation and expenses of an attorney or attorneys employed by the Yankton Tribe under a contract approved by the Secretary of the Interior] *(25 U. S. C. 123; 55 Stat. 328)*.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | | $2,500 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −2,500 | |

Tribal funds—

Expenses of attorneys, Makah Reservation, Washington (tribal funds): Not to exceed $1,700 of the funds on deposit to the credit of the Makah Indians, Washington, is hereby made available for the fiscal years [1941 and] 1942 *and 1943* for payment of the compensation and expenses of an attorney employed by the Makah Tribe under a contract executed August [7, 1940] *6, 1941*, and approved by the Secretary of the Interior in accordance with law *(25 U. S. C. 123; 55 Stat. 328)*.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | $1,200 | $1,200 | $1,200 |
| 06 Travel expense | 500 | 500 | 500 |
| Total estimate or appropriation | 1,700 | 1,700 | 1,700 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −1,700 | −1,700 | −1,700 |

Tribal funds—

[Expenses of attorneys, Ponca Indians, Oklahoma (tribal funds): Not to exceed $500 of the funds on deposit to the credit of the Ponca Indians, Oklahoma, is hereby made available for expenses of attorneys employed by the Ponca Tribe under a contract approved by the Secretary of the Interior, such sum to be available during the period of the contract] *(25 U. S. C. 123; 55 Stat. 328)*.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | | $500 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −500 | |

Tribal funds—

[Expenses of attorneys, Pawnee Indians, Oklahoma (tribal funds): Not to exceed $1,500 of the funds on deposit to the credit of the Pawnee Indians, Oklahoma, is hereby made available for expenses of an attorney employed by the Pawnee Tribe under a contract approved by the Secretary of the Interior, such sum to be available during the period of the contract] *(25 U. S. C. 123; 55 Stat. 328)*.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | | $1,500 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −1,500 | |

Tribal funds—

[Per capita payment to members of the Apache, Kiowa, and Comanche Indians in Oklahoma (tribal funds): The Secretary of the Interior is hereby authorized to withdraw as much as may be necessary from any available funds on deposit in the Treasury of the United States to the credit of the Apache, Kiowa, and Comanche Indians in Oklahoma, to make immediately therefrom a payment of not to exceed $20 to each member of the Apache, Kiowa, and Comanche Tribes living on the date of the approval of this Act, which payment shall be credited to the individual account of each Indian to be expended in accordance with the individual Indian money regulations prescribed by the Secretary of the Interior] *(55 Stat. 328)*.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Per capita payments | | $75,000 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −75,000 | |

Tribal funds—

[Compensation and expenses of an attorney or attorneys for the Indians of the Klamath Reservation, Oregon (tribal funds): For compensation and expenses of an attorney or attorneys employed by the Indians of the Klamath Reservation, Oregon, under a contract or contracts approved by the Secretary of the Interior, $12,000, or so much thereof as may be necessary, payable from funds on deposit to the credit of said Indians: *Provided*, That the amount herein appropriated shall be available for compensation earned and expenses incurred during the period covered by the said contract or contracts] *(25 U. S. C. 123; 55 Stat. 552)*.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | $3,100 | $6,900 | |
| 06 Travel expense | 1,000 | 1,000 | |
| Net total obligations | 4,100 | 7,900 | |
| 1942 appropriation obligated in 1943 | −4,100 | +4,100 | |
| Total estimate or appropriation | | 12,000 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | −12,000 | |

Tribal funds—

Compensation and expenses of attorneys, Confederated Salish and Kootenai Tribes, Montana (tribal funds): For compensation and expenses of an attorney or attorneys employed by the Confederated Salish and Kootenai Tribes of the Flathead Reservation, Montana, under a contract approved by the Secretary of the Interior on May 9, 1941, [fiscal year 1942, $7,000] *$28,000*, or so much thereof as may be necessary, payable from funds on deposit to the credit of such tribes*; and the amount herein appropriated shall be for compensation earned and expenses incurred during the entire period covered by the contract (25 U. S. C. 123; 55 Stat. 552)*.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (irregular labor) | $25,000 | $5,000 | |
| 06 Travel expenses | 3,000 | 1,000 | |
| Grand total obligations | 28,000 | 6,000 | |
| Estimated savings and unobligated balance | | 1,000 | |
| Total estimate or appropriation | 28,000 | 7,000 | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −28,000 | −7,000 | |

Tribal funds—

*For expenses of an attorney or attorneys employed by the Northern Cheyenne tribe of Indians of the Tongue River Reservation under a contract approved by the Assistant Secretary of the Interior on March 15, 1941, $6,000, payable from funds on deposit in the Treasury to the credit of said tribe of Indians: Provided, That the amount herein appropriated shall be for all necessary and reasonable expenses incurred during the entire period covered by the contract.*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | $6,000 | | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −6,000 | | |

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Tribal funds—
Expenses of attorney, Yakima Tribe.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expense | | | $2,003 |
| 1940 appropriation obligated in 1941 | | | −2,003 |
| Total estimate or appropriation | | | |

*Compensation of Attorneys, Quinaielt Reservation, Washington (Reimbursable)—*

01 Personal services: Obligations—1941, $3,646.48.

Tribal funds—
*For compromise settlement of a claim asserted by the intervenors in a suit styled United States v. United States Fidelity and Guaranty Company et al., filed in the United States District Court for the Eastern District of Oklahoma under the Act of April 26, 1906 (34 Stat. 137), $2,500, payable from funds on deposit to the credit of the Choctaw and Chickasaw tribes of Indians.*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous expenses | $2,500 | | |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | −2,500 | | |

Total, general support and administration, annual appropriations, general account:

Estimate 1943, **$3,876,410** Appropriated 1942, **$3,881,460**

ROADS AND BRIDGES

*Highway, Gallup-Shiprock, Navajo Reservation, N. Mex., Repairs and Maintenance (Reimbursable)—*
For maintenance and repair of that portion of the Gallup-Shiprock Highway within the Navajo Reservation, New Mexico, *and that portion of the State highway in New Mexico between Gallup, New Mexico, and Window Rock, Arizona, serving the Navajo Reservation,* [including the purchase of machinery,] $20,000, reimbursable[: *Provided*, That other than for supervision and engineering only Indian labor shall be employed for such maintenance and repair work], *as authorized by the Act of May 28, 1941 (Public, No. 78) (43 Stat. 606; 55 Stat. 328).*

Estimate 1943, **$20,000** Appropriated 1942, **$20,000**

32 Structures and parts and nonstructural improvements to land: Obligations—1943, $20,000; 1942, $20,000; 1941, $20,000.

*Roads, Indian Reservation—*

(Appropriated 1942, $2,450,000)

NOTE.—See under General Public Works Program, pp. 269-270.

Total, roads and bridges, annual appropriations, general account:

Estimate 1943, **$20,000** Appropriated 1942, [a] **$20,000**

[a] Exclusive of $2,450,000 carried under General Public Works Program.

CONSTRUCTION AND REPAIR

*Construction, etc., Buildings and Utilities, Indian Service—*

(Appropriated 1942, $1,903,455)

*Construction, Extension, Equipment, and Improvement of Public-School Facilities, Indian Service—*

(Appropriated 1942, $185,500)

NOTE.—See under General Public Works Program, pp. 270-271.

ANNUITIES AND PER CAPITA PAYMENTS

*Fulfilling Treaties With Senecas of New York—*
For fulfilling treaties with Senecas of New York: For permanent annuity in lieu of interest on stock (Act of February 19, 1831, 4 Stat. 442), $6,000 (*4 Stat. 442; 55 Stat. 330*).

Estimate 1943, **$6,000** Appropriated 1942, **$6,000**

52 Per capita payments: Obligations—1943, $6,000; 1942, $6,000; 1941, $6,000.

*Fulfilling Treaties With Six Nations of New York—*
For fulfilling treaties with Six Nations of New York: For permanent annuity, in clothing and other useful articles (article 6, treaty of November 11, 1794), $4,500 (*7 Stat. 46; 55 Stat. 330*).

Estimate 1943, **$4,500** Appropriated 1942, **$4,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $2,700 | $2,700 | $2,698 |
| 52 Per capita payments | 1,800 | 1,800 | 1,802 |
| Total estimate or appropriation | 4,500 | 4,500 | 4,500 |

*Fulfilling Treaties With Choctaws, Oklahoma—*
For fulfilling treaties with Choctaws, Oklahoma: For permanent annuity (article 2, treaty of November 16, 1805, and article 13, treaty of June 22, 1855), $3,000; for permanent annuity for support of light horsemen (article 13, treaty of October 18, 1820, and article 13, treaty of June 22, 1855), $600; for permanent annuity for support of blacksmith (article 6, treaty of October 18, 1820, and article 9, treaty of January 20, 1825, and article 13, treaty of June 22, 1855), $600; for permanent annuity for education (article 2, treaty of January 20, 1825, and article 13, treaty of June 22, 1855), $6,000; for permanent annuity for iron and steel (article 9, treaty of January 20, 1825, and article 13, treaty of June 22, 1855), $320; in all, $10,520 (*7 Stat. 98, 210, 234; 11 Stat. 614; 55 Stat. 330*).

Estimate 1943, **$10,520** Appropriated 1942, **$10,520**

52 Per capita payments: Obligations—1943, $10,520; 1942, $10,520; 1941, $10,520.

*Fulfilling Treaties With Pawnees, Oklahoma—*
For fulfilling treaties with Pawnees, Oklahoma: For permanent annuity (article 2, treaty of September 24, 1857, and article 3, agreement of November 23, 1892), $30,000 (*11 Stat. 729; 27 Stat. 644; 55 Stat. 330*).

Estimate 1943, **$30,000** Appropriated 1942, **$30,000**

52 Per capita payments: Obligations—1943, $30,000; 1942, $30,000; 1941, $30,000.

*Payment to Indians of Sioux Reservations—*
For payment of Sioux benefits to Indians of the Sioux reservations, as authorized by the Act of March 2, 1889 (25 Stat. 895), as amended, [$225,000] *$200,000 (25 Stat. 895; 55 Stat. 330).*

Estimate 1943, **$200,000** Appropriated 1942, **$225,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Per capita payments | $200,000 | $225,000 | $194,548 |
| Estimated savings and unobligated balance | | | 30,452 |
| Total estimate or appropriation | 200,000 | 225,000 | 225,000 |

*Payment of Interest on Indian Trust Funds—*
For payment of interest on moneys held in trust for the several Indian tribes, as authorized by various Acts of Congress, $725,000 (*48 Stat. 1225; 55 Stat. 330*).

Estimate 1943, **$725,000** Appropriated 1942, **$725,000**

20 Interest on Indian trust funds: Obligations—1943, $725,000; 1942, $725,000; 1941, $775,000.

Tribal funds—
Payment to Menominee Indians in Wisconsin.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Per capita payments | | | $105,000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | | | −105,000 |

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*Payment to Cherokee Indians, Act of November 27, 1940—*

13 Special and miscellaneous expenses: Obligations—1941, $2,185.72.

*Payment to Eastern Cherokees—*

13 Special and miscellaneous expenses: Obligations—1941, $1,997.84.

Appropriations herein made for the support of Indians and administration of Indian property, the support of schools, including nonreservation boarding schools and for conservation of health among Indians shall be available for the purchase of supplies, materials, and repair parts, for storage in and distribution from central warehouses, garages, and shops, and for the maintenance and operation of such warehouses, garages, and shops, and said appropriations shall be reimbursed for services rendered or supplies furnished by such warehouses, garages, or shops to any activity of the Indian Service (*25 U. S. C. 13; 55 Stat. 330*).

Appropriations made for the Indian Service for the fiscal year [1942] *1943* shall be available for travel expenses of employees on official business; the purchase of ice, and the purchase of rubber boots for official use of employees (*25 U. S. C. 13; 55 Stat. 331*).

The appropriations available for expenditure for the benefit of the natives of Alaska may be used for the payment of traveling expenses of new appointees from Seattle, Washington, or from any point within Alaska, to their posts of duty in Alaska, and of traveling expenses, packing, crating, and transportation (including drayage) of personal effects of employees upon permanent change of station within Alaska, under regulations to be prescribed by the Secretary of the Interior (*25 U. S. C. 13; 55 Stat. 331*).

Total, annuities, per capita payments, and interest on Indian trust funds, annual appropriations, general account:

Estimate 1943, **$976,020** Appropriated 1942, **$1,001,020**

*Emergency Relief, Interior, Indian Affairs—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate architect | | | | | 1 | $3,200 |
| Estimator | | | | | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant statistician | | | | | 1 | 2,700 |
| Assistant attorney | | | | | 1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant to the Commissioner | | | | | 1 | 6,000 |
| Director of rehabilitation | | | | | 1 | 5,600 |
| Grade 6. Range $2,300 to $2,900 | | | | | 4 | 2,375 |
| Grade 4. Range $1,800 to $2,160 | | | | | 3.8 | 1,847 |
| Grade 3. Range $1,620 to $1,980 | | | | | 3.2 | 1,631 |
| Grade 2. Range $1,440 to $1,800 | | | | | 4.9 | 1,464 |
| Ungraded | | | | | 1.9 | 1,160 |
| Total permanent, departmental | | | | | 23.8 | 54,416 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Field supervisor | | | | | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant field supervisor | | | | | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | | | 0.3 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.3 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | | | | | 1.2 | 1,800 |
| Total permanent, field | | | | | 3.8 | 10,930 |
| Personal services (net) | | | | | 27.6 | 65,346 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 887 |
| 05 Communication service | | | | | | 1,157 |
| 06 Travel expense | | | | | | 7,416 |
| 22 Grants, subsidies, and contributions | | | | | | 1,506,188 |
| 30 Equipment | | | | | | 2,380 |
| Total other obligations | | | | | | 1,518,028 |
| Grand total obligations | | | | | | 1,583,374 |
| Estimated savings and unobligated balance | | | | | | 116,626 |
| Total estimate or appropriation | | | | | | 1,700,000 |

405000—41——39

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $6,611.74.

Total, Bureau of Indian Affairs, annual appropriations, general account:

Estimate 1943, **$26,714,236** Appropriated 1942, [a] **$27,283,368**

[a] Exclusive of $6,445,450 carried under General Public Works Program.

Trust accounts:

*Miscellaneous Trust Funds of Indian Tribes—*

Indefinite appropriations to pay principal of moneys belonging to various tribes of Indians as provided by treaty stipulations and acts of Congress.

Estimate 1943, **$5,773,231** Appropriated 1942, **$5,060,800**
Revised 1942, **$5,737,937**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Forest supervisor | 1 | $3,500 | 1 | $3,500 | 1 | $3,500 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant forester | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1.8 | 1,833 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Manager | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Sales manager | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Manager | | | | | 0.7 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Manager | 1 | 3,200 | 1 | 3,200 | 0.3 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Superintendent of logging | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 2.4 | 2,067 | 3 | 2,067 | 2.5 | 2,067 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.5 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,650 | 2 | 1,650 | 2 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,460 | 3 | 1,460 | 3 | 1,460 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.2 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2.6 | 2,038 |
| Grade 7. Range $1,860 to $2,300 | 3 | 1,860 | 4 | 1,860 | 4 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Total permanent, field | 25.4 | 60,021 | 27 | 63,021 | 24.8 | 58,256 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 2,904 |
| Net permanent, field | | 60,021 | | 60,021 | | 55,352 |
| Temporary employees, field | | 325,000 | | 325,000 | | 317,348 |
| All personal services, field | | 385,021 | | 385,021 | | 372,700 |
| Deduct subsistence and quarters furnished | | 3,850 | | 3,850 | | 3,850 |
| 01 Personal services (net) | | 381,171 | | 381,171 | | 368,850 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 350,000 | | 280,000 | | 211,230 |
| 05 Communication service | | 1,500 | | 1,500 | | 1,470 |
| 06 Travel expense | | 5,000 | | 5,000 | | 3,100 |
| 07 Transportation of things | | 50,000 | | 50,000 | | 53,960 |
| 08 Printing, binding, photographing, etc | | 500 | | 500 | | 485 |
| 09 Advertising and publication of notices | | 500 | | 500 | | 465 |
| 10 Furnishing of heat, light, power, water, and electricity | | 50 | | 50 | | 25 |
| 11 Rents | | 4,000 | | 4,000 | | 4,050 |
| 12 Repairs and alterations | | 100,000 | | 75,000 | | 70,565 |
| 13 Special and miscellaneous expenses | | 556,700 | | 282,279 | | 123,838 |
| 30 Equipment | | 75,000 | | 50,000 | | 87,450 |
| 31 Land and interest in land | | 50,000 | | 50,000 | | 3,320 |
| 32 Structures and parts and nonstructural improvements to land | | 25,000 | | 20,000 | | 23,785 |
| 50 Loans to Indians | | 300,000 | | 300,000 | | 146,977 |
| 52 Per capita payments | | 2,500,000 | | 2,500,000 | | 3,026,195 |
| Total other obligations | | 4,018,250 | | 3,618,829 | | 3,756,915 |
| Grand total obligations | | 4,399,421 | | 4,000,000 | | 4,125,765 |
| Transferred to specific appropriations | | +1,373,810 | | +2,102,039 | | +1,831,378 |
| Prior year appropriations obligated in 1941 and 1942 | | | | −364,102 | | −301,349 |
| Total estimate or appropriation | | 5,773,231 | | 5,737,937 | | 5,655,794 |

*Indian Moneys, Proceeds of Labor—*

All miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required by existing law to be otherwise disposed of, are covered into the Treasury of the United

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States under the caption "Indian Moneys, Proceeds of Labor" and are made available for expenditure at the discretion of the Secretary of the Interior for the benefit of the reservations, agencies, and schools on whose behalf they are collected (44 Stat. 560).

Estimate 1943, **$400,000** Appropriated 1942, **$400,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate architect | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,650 | 2 | 1,650 | 1.8 | 1,653 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,560 | 3 | 1,560 | 3 | 1,560 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,530 | 2 | 1,530 | 2 | 1,530 |
| Ungraded | 18.3 | 860 | 19.5 | 862 | 18.3 | 866 |
| Total permanent, field | 32.3 | 41,149 | 33.5 | 42,149 | 31.2 | 39,567 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 2,010 |
| Net permanent, field | | 41,149 | | 41,149 | | 37,557 |
| Temporary employees, field | | 40,000 | | 40,000 | | 24,158 |
| All personal services, field | | 81,149 | | 81,149 | | 61,715 |
| Deduct subsistence and quarters furnished | | 3,000 | | 3,000 | | 2,640 |
| 01 Personal services (net) | | 78,149 | | 78,149 | | 59,075 |

*Indian Moneys, Proceeds of Labor*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $67,000 | $67,000 | $15,975 |
| 05 Communication service | 3,000 | 3,000 | 2,735 |
| 06 Travel expense | 4,000 | 4,000 | 3,005 |
| 07 Transportation of things | 1,000 | 1,000 | 360 |
| 08 Printing, binding, photographing, etc. | 1,200 | 1,200 | 1,135 |
| 09 Advertising and publication of notices | 100 | 100 | 100 |
| 10 Furnishing of heat, light, power, water, and electricity | 7,000 | 7,000 | 5,605 |
| 11 Rents | 300 | 300 | 285 |
| 12 Repairs and alterations | 25,000 | 25,000 | 21,900 |
| 13 Special and miscellaneous expenses | 10,051 | 10,051 | 7,695 |
| 22 Grants, subsidies and contributions | 200 | 200 | 145 |
| 30 Equipment | 21,000 | 21,000 | 10,480 |
| 32 Structures and parts and nonstructural improvements to land | 3,500 | 3,500 | 3,060 |
| Total other obligations | 143,351 | 143,351 | 72,480 |
| Grand total obligations | 221,500 | 221,500 | 131,555 |
| Transferred to specific appropriations | +146,600 | +107,300 | +111,828 |
| Net total obligations | 368,100 | 328,800 | 243,383 |
| Balance available for obligation in subsequent years | +31,900 | +71,200 | +148,520 |
| Total estimate or appropriation | 400,000 | 400,000 | 391,903 |

Total, Bureau of Indian Affairs, trust accounts:

Estimate 1943, **$6,173,231** Appropriated 1942, **$5,460,800**
Revised 1942, **$6,137,937**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF INDIAN AFFAIRS

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Maintaining law and order on Indian reservations. | 13 | $9,100 | 13 | $1,105 | $7,995 | 38 | $16,830 | Travel by law officers. |
| Expenses of organizing Indian corporations. | 3 | 2,100 | 3 | 255 | 1,845 | 7 | 3,300 | Organization work by field agents. |
| Administration of Indian forests | 18 | 12,600 | 18 | 1,530 | 11,070 | 47 | 21,450 | Supervision of timber and grazing activities by foresters, range supervisors, and other forestry employees. |
| Expenses, sale of timber | 2 | 1,400 | 2 | 170 | 1,230 | 6 | 2,640 | Supervision of timber sales by forestry employees. |
| Obtaining employment for Indians | 3 | 2,100 | 3 | 255 | 1,845 | 6 | 2,970 | Interviewing prospective employers and Indians and placing Indians in jobs by guidance and placement officers and employment agents. |
| Agriculture and stock-raising among Indians. | 42 | 29,400 | 37 | 3,145 | 26,255 | 105 | 43,510 | Agricultural extension work performed by extension agents, home agents, farmers, stockmen and other extension personnel. |
| Revolving fund for loans to Indians and Indian corporations. | 4 | 2,800 | 4 | 340 | 2,460 | 8 | 3,960 | Field work in connection with loans to Indians and corporations by credit agents. |
| Development of Indian arts and crafts. | 1 | 700 | 1 | 85 | 615 | 1 | 660 | Promotion of production and disposition of Indian handicrafts by field officials. |
| Irrigation, Indian reservations (reimbursable). | 4 | 2,800 | 4 | 340 | 2,460 | 10 | 4,620 | Project studies and engineering supervision of Indian reclamation projects. |
| Construction, etc., irrigation systems (includes National Industrial Recovery and Public Works Administration). | 14 | 9,800 | 14 | 1,190 | 8,610 | 32 | 15,180 | Supervision of project by project engineer and electrical engineer. |
| Maintenance and operation, irrigation systems. | 6 | 4,200 | 6 | 510 | 3,690 | 13 | 6,270 | Do. |
| Indian schools, support | 109 | 76,300 | 109 | 9,385 | 66,915 | 263 | 104,760 | Educational work on reservations by field agents, social workers. and supervisory employees, transportation school children. |
| Indian schools, support, tribal funds | 4 | 2,800 | 4 | 340 | 2,460 | 8 | | |
| Indian boarding schools | 25 | 17,500 | 25 | 2,125 | 15,375 | 51 | 25,080 | Administration of activities by superintendents of nonreservation boarding schools. |
| Indian schools, Five Civilized Tribes | 5 | 3,500 | 5 | 425 | 3,075 | 10 | 4,950 | Supervision of educational activities in the Five Civilized Tribes, by field agents and social workers. |
| Education, natives of Alaska | 2 | 1,400 | 2 | 170 | 1,230 | 5 | 2,310 | Supervision of educational activities in Alaska. |
| Conservation of health among Indians (general). | 83 | 58,100 | 83 | 7,055 | 51,045 | 187 | 84,100 | Health services to individual Indians by physicians, dentists, nurses, and other medical personnel. |
| Conservation of health among Indians (specific). | 24 | 16,800 | 24 | 2,040 | 14,760 | 49 | 24,090 | Travel in connection with hospital operation and reservation medical service by physicians in charge of hospitals and sanatoria. |
| Administration of Indian property | 85 | 59,500 | 85 | 7,225 | 52,275 | 183 | 83,440 | General administration of Indian Service activities by reservation superintendents, field agents, social workers, and community workers. |
| Administration of Indian property (tribal funds), Indian moneys, proceeds of labor, etc. | 16 | 11,200 | 16 | 1,360 | 9,840 | 33 | 16,170 | Do. |
| Roads, Indian reservations (includes National Industrial Recovery and Public Works Administration). | 21 | 14,700 | 21 | 1,785 | 12,915 | 43 | 21,120 | Supervision of road projects by project and district engineers. |
| Construction, etc., buildings and utilities, Indian Service (includes National Industrial Recovery and Public Works Administration). | 9 | 6,300 | 9 | 765 | 5,535 | 19 | 9,240 | Supervision of building construction, maintenance, and repair by engineers. |
| Total | 493 | 345,100 | 488 | 41,600 | 303,500 | 1,124 | 496,650 | |

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## BUREAU OF RECLAMATION

*Reclamation Fund, Special Fund—*

The following sums are appropriated out of the special fund in the Treasury of the United States created by the Act of June 17, 1902 (43 U. S. C. 391, 411), and therein designated "the reclamation fund", to be available immediately:

Salaries and expenses: For the Commissioner of Reclamation and other personal services in the District of Columbia, [$110,000] *$107,000*; for travel and other necessary expenses, $32,000, including not to exceed $15,000 for printing and binding; in all, [$142,000] *$139,000 (43 U. S. C. 373a; 55 Stat. 331)*;

Estimate 1943, **$139,000** Appropriated 1942, **$142,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL (CONSOLIDATED SCHEDULE) | | | | | | |
| *Commissioner's office, District of Columbia* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Commissioner of Reclamation | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Assistant commissioner | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant to commissioner (chief counsel) | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| General supervisor, operation and maintenance | | | 0.5 | 6,500 | 1 | 6,500 |
| Consulting engineer | 2 | 7,000 | 2 | 7,000 | 1.5 | 7,166 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Attorney, assistant chief counsel | 3 | 5,733 | 3 | 5,733 | 1 | 6,000 |
| Chief, engineering division | 1 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,000 to $5,400: | | | | | | |
| Irrigation adviser | | | | | 1 | 5,200 |
| Chief engineering division | | | | | 1 | 5,000 |
| Assistant supervisor, operation and maintenance | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior attorney | 4 | 4,600 | 4 | 4,600 | 3 | 4,667 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 2 | 3,900 | 2 | 3,900 | 1.5 | 4,066 |
| Attorney | 3 | 3,800 | 3 | 3,800 | 3.2 | 3,769 |
| Chief, research section | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 4 | 3,200 | 4 | 3,200 | 2.7 | 3,281 |
| Economic analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief draftsman | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate attorney | 2 | 3,200 | 2 | 3,200 | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 2 | 2,600 | 2 | 2,600 | 1 | 2,750 |
| Assistant attorney | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 1.5 | 2,067 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.5 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief accountant and auditor | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Chief of information | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of information | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief, publications section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Information director | | | | | 1 | 4,400 |
| Field office inspector | | | | | 1 | 3,800 |
| Principal accountant and auditor | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief clerk | 1 | 4,100 | 1 | 4,100 | 1 | 4,100 |
| Chief, photographic section | | | | | 0.2 | 3,500 |
| Examiner of accounts | | | | | 2 | 3,650 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief, editorial section | 1 | 3,200 | 1 | 3,200 | | |
| Chief, radio section | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant chief clerk | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Associate accountanat | 2 | 3,150 | 2 | 3,150 | 1.2 | 3,316 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretary to the commissioner | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Editorial clerk | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant information specialist | 2 | 2,600 | 1 | 2,600 | | |
| Assistant editor | | | | | 1 | 2,700 |
| Assistant accountant | 2 | 2,700 | 2 | 2,700 | 1.2 | 2,767 |
| Grade 6. Range $2,300 to $2,900 | 6 | 2,566 | 6 | 2,566 | 5.2 | 2,566 |
| Grade 5. Range $2,000 to $2,600 | 17 | 2,055 | 16 | 2,055 | 15.6 | 2,056 |
| Grade 4. Range $1,800 to $2,160 | 19.5 | 1,882 | 20 | 1,882 | 18 | 1,874 |
| Grade 3. Range $1,620 to $1,980 | 28 | 1,654 | 28 | 1,654 | 23.4 | 1,667 |
| Grade 2. Range $1,440 to $1,800 | 19 | 1,460 | 20 | 1,460 | 16.2 | 1,462 |
| Grade 1. Range $1,260 to $1,620 | 2.4 | 1,338 | 2.4 | 1,338 | 2.4 | 1,338 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,344 | 5 | 1,344 | 5 | 1,344 |
| Special service: | | | | | | |
| Consulting economist, $12.50 per diem while actually employed | | | | | | 4,050 |
| Consulting engineer, $30 per diem while actually employed | | | | | | 855 |

*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL (CONSOLIDATED SCHEDULE)—continued | | | | | | |
| *Commissioner's branch office, Denver, Colo.* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Associate chief counsel | 1 | $6,500 | 1 | $6,500 | | |
| General supervisor, operation and maintenance | 1 | 6,500 | 1 | 6,500 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 2 | 4,600 | 2 | 4,600 | | |
| Financial adviser | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 2 | 3,200 | 2 | 3,200 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief accountant | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Regional director of information | 1 | 3,800 | 1 | 3,800 | | |
| Examiner of accounts | 2 | 3,800 | 2 | 3,800 | | |
| Principal accountant | 2 | 3,800 | 2 | 3,800 | | |
| Administrative inspector | 2 | 3,800 | 2 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant accountant | 2 | 3,200 | 2 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate accountant | 2 | 2,900 | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant accountant | 1 | 2,600 | 1 | 2,600 | | |
| Total permanent, departmental | 170.9 | 467,000 | 169.9 | 465,000 | 128.8 | $335,926 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 15,821 |
| 01 Personal services (net) | | 467,000 | | 465,000 | | 320,105 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 35,500 | | 36,500 | | 40,758 |
| 05 Communication service | | 5,400 | | 5,200 | | 3,875 |
| 06 Travel expenses | | 19,000 | | 18,500 | | 14,412 |
| 07 Transportation of things | | 1,500 | | 1,500 | | 1,578 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 41,100 | | 40,800 | | 30,139 |
| 11 Rents | | | | | | 16 |
| 12 Repairs and alterations | | 1,000 | | 1,000 | | 332 |
| 13 Special and miscellaneous | | 6,000 | | 5,500 | | 4,138 |
| 30 Equipment | | 8,100 | | 8,100 | | 7,103 |
| Total other obligations | | 117,600 | | 117,100 | | 102,351 |
| Grand total obligations | | 584,600 | | 582,100 | | 422,456 |
| Transferred to "Contingent expenses, Department of the Interior" | | +8,400 | | +8,400 | | +8,400 |
| Net total obligations | | 593,000 | | 590,500 | | 430,856 |
| The personal services and other obligations in the foregoing schedule are distributed to appropriations as follows: | | | | | | |
| Reclamation fund, special fund: | | | | | | |
| Salaries and expenses: | | | | | | |
| Personal services | | 107,000 | | 110,000 | | 102,116 |
| Other obligations | | 32,000 | | 32,000 | | 29,934 |
| Total | | 139,000 | | 142,000 | | 132,050 |
| Construction, administrative expenses: | | | | | | |
| Personal services | | 90,000 | | 90,000 | | 88,771 |
| Other obligations | | 30,000 | | 30,000 | | 45,771 |
| Total | | 120,000 | | 120,000 | | 134,542 |
| General fund, construction, administrative expenses: | | | | | | |
| Personal services | | 220,000 | | 220,000 | | 97,074 |
| Other obligations | | 50,000 | | 50,000 | | 28,227 |
| Total | | 270,000 | | 270,000 | | 125,301 |
| Colorado River Dam fund: | | | | | | |
| Boulder Canyon project: | | | | | | |
| Personal services | | 25,000 | | 25,000 | | 21,580 |
| Other obligations | | 5,000 | | 5,000 | | 4,604 |
| Total | | 30,000 | | 30,000 | | 26,184 |
| All-American Canal project: | | | | | | |
| Personal services | | | | 5,000 | | 3,064 |
| Other obligations | | | | 2,000 | | 2,215 |
| Total | | | | 7,000 | | 5,279 |
| Colorado River development fund: | | | | | | |
| Personal services | | 5,000 | | 5,000 | | |
| Other obligations | | 1,500 | | 1,500 | | |
| Total | | 6,500 | | 6,500 | | |

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*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| The personal services and other obligations in the foregoing schedule are distributed to appropriations as follows—Continued. | | | |
| Water conservation and utility projects: | | | |
| Personal services | $10,000 | $10,000 | $7,500 |
| Other obligations | 5,000 | 5,000 | |
| Total | 15,000 | 15,000 | 7,500 |
| Fort Peck power project, Montana: | | | |
| Personal services | 10,000 | | |
| Other obligations | 2,500 | | |
| Total | 12,500 | | |
| Grand total, all appropriations: | | | |
| Personal services | 467,000 | 465,000 | 320,105 |
| Other obligations | 126,000 | 125,500 | 110,751 |
| Total of foregoing schedule | 593,000 | 590,500 | 430,856 |
| Personal services, departmental (classified in consolidated schedule of personal services, departmental) | 107,600 | 110,000 | 102,116 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,500 | 2,500 | 1,465 |
| 05 Communication service | 800 | 800 | 520 |
| 06 Travel expenses | 1,000 | 1,000 | 1,450 |
| 07 Transportation of things | 500 | 500 | 1,000 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | 15,000 | 15,000 | 14,016 |
| 13 Special and miscellaneous | 1,500 | 1,500 | 3,065 |
| 30 Equipment | 2,300 | 2,300 | 18 |
| Total other obligations | 23,600 | 23,600 | 21,534 |
| Grand total obligations | 130,600 | 133,600 | 123,650 |
| Interbureau appropriation transfers | | | +2,001 |
| Transferred to "Contingent expenses, Department of the Interior" | +8,400 | +8,400 | +8,400 |
| Net total obligations | 139,000 | 142,000 | 134,051 |
| Estimated savings and unobligated balance | | | 14,949 |
| Total estimate or appropriation | 139,000 | 142,000 | 149,000 |

Administrative provisions and limitations: For all expenditures authorized by the Act of June 17, 1902, and Acts amendatory thereof or supplementary thereto, known as the reclamation law, and all other Acts under which expenditures from said fund are authorized, including not to exceed $100,000 for personal services and $15,000 for other expenses in the office of the chief engineer, $20,000 for telegraph, telephone, and other communication service, $7,500 for disseminating useful information, photographing and making photographic prints, and completing and distributing material, including recordings, $41,250 for personal services, and $7,500 for other expenses in the field legal offices; for the [establishment] *maintenance*, in addition to the main office in the District of Columbia, of a branch of that office in Denver, Colorado, with appropriations herein made to be available therefor, the costs and expenses thereof to be accounted for as though said branch office were in the District of Columbia; examination of estimates for appropriations in the field; refunds of overcollections and deposits for other purposes; not to exceed $15,000 for lithographing, engraving, printing, and binding; purchase of ice; purchase of rubber boots for official use by employees; maintenance and operation of horse-drawn and motor-propelled passenger vehicles; not to exceed $25,000 for purchase and exchange of horse-drawn and motor-propelled passenger-carrying vehicles; payment for contract stenographic reporting services; payment of damages caused to the owners of lands or other private property of any kind by reason of the operations of the United States, its officers or employees, in the survey, construction, operation, or maintenance of irrigation works; payment for official telephone service in the field hereafter incurred in case of official telephones installed in private houses when authorized under regulations established by the Secretary of the Interior; payment of rewards, when specifically authorized by the Secretary of the Interior, for information leading to the apprehension and conviction of persons found guilty of the theft, damage, or destruction of public property: *Provided*, That no part of any sum provided for in this Act for operation and maintenance of any project or division of a project by the Bureau of Reclamation shall be used for the irrigation of any lands within the boundaries of an irrigation district which has contracted with the Bureau of Reclamation and which is in arrears for more than twelve months in the payment of any charges due the United States, and no part of any sum provided for in this Act for such purpose shall be used for the irrigation of any lands which have contracted with the Bureau of Reclamation and which are in arrears for more than twelve months in the payment of any charges due from said lands to the United States (*16 U. S. C. 810; 25 U. S. C. 409; 30 U. S. C. 83, 84, 141, 149, 191; 43 U. S. C. 371–385, 391–400, 411–423, 423a–423h, 424, 424a–424d, 431–449, 461–481, 491–501, 511–513, 521–526, 541–547, 561–570, 571, 572, 573, 581–586, 591–599, 601–609, 621–630, 661–665; 55 Stat. 331–332*);

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Chief Engineer's Office* | | | | | | |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE) | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief engineer | 1 | $8,500 | 1 | $8,500 | 0.9 | $8,500 |
| Assistant chief engineer | 1 | 8,500 | 1 | 8,500 | 0.7 | 8,070 |
| Chief designing engineer | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Chief electrical engineer | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Assistant chief designing engineer | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Senior engineer | 4 | 6,750 | 4 | 6,750 | 4 | 6,750 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Senior engineer | 12 | 5,801 | 12 | 5,801 | 11.9 | 5,801 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 28 | 4,911 | 28 | 4,911 | 27 | 4,911 |
| Supervisor of equipment | 1 | 4,600 | 1 | 4,600 | 0.2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 22 | 4,025 | 22 | 4,025 | 20.4 | 4,025 |
| Geologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Engineer | 39 | 3,637 | 39 | 3,637 | 40.1 | 3,637 |
| Reclamation economist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Associate engineer | 71 | 3,246 | 69 | 3,246 | 63.8 | 3,246 |
| Associate geologist | 2 | 3,200 | 2 | 3,200 | 1.2 | 3,200 |
| Associate reclamation economist | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Associate engineer | 59 | 2,967 | 59 | 2,967 | 52.7 | 2,967 |
| Assistant engineer | 93 | 2,653 | 93 | 2,653 | 89.6 | 2,653 |
| Grade 1. Range $2,000 to $2,600 | 249 | 2,176 | 241 | 2,176 | 240.8 | 2,176 |
| Subprofessional service: | | | | | | |
| Grade 13. Range $4,600 to $5,400: | | | | | | |
| Inspector | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 12. Range $3,800 to $4,600: | | | | | | |
| Chief engineering draftsman | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 11. Range $3,500 to $4,100: | | | | | | |
| Inspector | 5 | 3,500 | 5 | 3,500 | 4.2 | 3,500 |
| Grade 10. Range $3,200 to $3,800: | | | | | | |
| Inspector | 6 | 3,200 | 3 | 3,200 | 0.9 | 3,200 |
| Grade 9. Range $2,900 to $3,500: | | | | | | |
| Inspector | 3 | 2,933 | 3 | 2,933 | 3 | 2,933 |
| Senior engineering draftsman | 3 | 3,100 | 3 | 3,100 | 3 | 3,100 |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Inspector | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Senior engineering draftsman | 5 | 2,700 | 5 | 2,700 | 4 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 19 | 2,364 | 19 | 2,364 | 17.3 | 2,364 |
| Grade 6. Range $2,000 to $2,600 | 70 | 2,066 | 58 | 2,066 | 47.8 | 2,066 |
| Grade 5. Range $1,800 to $2,160 | 39 | 1,839 | 39 | 1,839 | 37 | 1,839 |
| Grade 4. Range $1,620 to $1,980 | 31 | 1,671 | 31 | 1,671 | 32.7 | 1,671 |
| Grade 3. Range $1,440 to $1,800 | 29 | 1,463 | 29 | 1,463 | 25.3 | 1,463 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief accountant | | | | | 0.3 | 4,600 |
| Chief clerk | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal accountant | | | | | 0.3 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Senior accountant | 1 | 3,600 | 1 | 3,600 | 0.7 | 3,600 |
| Personnel officer | 1 | 3,500 | 1 | 3,500 | 0.1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Purchasing agent | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Senior clerk | 2 | 3,157 | 2 | 3,157 | 2.2 | 3,157 |
| Assistant personnel officer | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Supervisor, mails and files | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Senior traffic rate and traffic clerk | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant purchasing agent | 1 | 2,800 | 1 | 2,800 | | |
| Senior clerk | 3 | 2,718 | 3 | 2,718 | 3.4 | 2,718 |
| Grade 6. Range $2,300 to $2,900 | 12 | 2,372 | 8 | 2,372 | 7.3 | 2,372 |
| Grade 5. Range $2,000 to $2,600 | 20 | 2,163 | 12 | 2,163 | 11.2 | 2,163 |
| Grade 4. Range $1,800 to $2,160 | 25 | 1,857 | 17 | 1,857 | 17 | 1,857 |
| Grade 3. Range $1,620 to $1,980 | 41 | 1,645 | 41 | 1,645 | 38.1 | 1,645 |
| Grade 2. Range $1,440 to $1,800 | 41 | 1,450 | 41 | 1,450 | 51.4 | 1,450 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,263 | 6 | 1,263 | 6.9 | 1,263 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1.3 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 8 | 2,000 | 6 | 2,000 | 6.6 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 20 | 1,868 | 20 | 1,868 | 16 | 1,868 |
| Grade 6. Range $1,680 to $2,040 | 9 | 1,702 | 9 | 1,702 | 5.5 | 1,702 |
| Grade 5. Range $1,500 to $1,860 | 7 | 1,662 | 7 | 1,662 | 6.5 | 1,662 |
| Grade 4. Range $1,320 to $1,680 | 11 | 1,410 | 11 | 1,410 | 7.9 | 1,410 |
| Grade 2. Range $1,080 to $1,380 | 6 | 1,092 | 6 | 1,092 | 6.3 | 1,092 |
| Grade 1. Range $600 to $840 | 7 | 600 | 7 | 600 | 4.4 | 600 |
| Total permanent, field | 1,029 | | 982 | | 935.9 | |
| | | 2,560,653 | | 2,456,713 | | 2,334,346 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 14,702 |
| Net permanent, field | | 2,560,653 | | 2,456,713 | | 2,319,644 |
| Temporary employees | | 10,247 | | 11,211 | | 3,000 |
| All personal services, field | | 2,570,900 | | 2,467,924 | | 2,322,644 |

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*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Chief engineer's office*—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $80,000 | $80,000 | $123,552 |
| 04 Subsistence and care of animals, and storage and care of vehicles | 700 | 700 | 219 |
| 05 Communication service | 7,400 | 7,400 | 9,297 |
| 06 Travel expenses | 26,700 | 26,700 | 27,723 |
| 07 Transportation of things | 6,500 | 6,500 | 9,121 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | 16,200 | 16,176 | 7,540 |
| 09 Advertising and publication of notices | 500 | 500 | 376 |
| 10 Furnishing of heat, light, power, water, and electricity | 12,000 | 12,000 | 11,661 |
| 11 Rents | 15,700 | 15,700 | 13,503 |
| 12 Repairs and alterations | 8,500 | 8,500 | 3,228 |
| 13 Special and miscellaneous | 92,800 | 95,800 | 112,878 |
| 30 Equipment | 37,100 | 37,100 | 45,453 |
| Total other obligations | 304,100 | 307,076 | 364,551 |
| Grand total obligations | 2,875,000 | 2,775,000 | 2,687,195 |
| The personal services and other obligations in the foregoing schedule are distributed to appropriations as follows: | | | |
| Reclamation fund, special fund: | | | |
| Operation and maintenance: | | | |
| Personal services | 42,500 | 42,500 | 35,607 |
| Other obligations | 7,500 | 7,500 | 1,288 |
| Total | 50,000 | 50,000 | 36,895 |
| Construction, administrative expenses: | | | |
| Personal services | 460,000 | 460,000 | 621,954 |
| Other obligations | 74,000 | 84,000 | 212,154 |
| Total | 534,000 | 544,000 | 834,108 |
| Colorado River dam fund, Boulder Canyon project: | | | |
| Construction: | | | |
| Personal services | 200,000 | 200,000 | 178,072 |
| Other obligations | 20,000 | 20,000 | 16,167 |
| Total | 220,000 | 220,000 | 194,239 |
| Operation and maintenance: | | | |
| Personal services | 3,500 | 3,500 | |
| Other obligations | 500 | 500 | 244 |
| Total | 4,000 | 4,000 | 244 |
| Colorado River dam fund, All-American Canal: | | | |
| Personal services | 49,400 | 57,000 | 46,492 |
| Other obligations | 4,600 | 4,576 | 646 |
| Total | 54,000 | 61,576 | 47,138 |
| General fund, construction: | | | |
| Parker Dam power project: Personal services | | | 134,383 |
| Colorado River project, Texas: Personal services | | | 21,946 |
| San Luis Valley project: Personal services | | | 1,553 |
| Administrative expenses: | | | |
| Personal services | 1,815,500 | 1,704,924 | 1,253,248 |
| Other obligations | 197,500 | 190,500 | 133,931 |
| Total | 2,013,000 | 1,894,424 | 1,387,179 |
| Reclamation contributed funds: | | | |
| Personal services | | | 1,586 |
| Other obligations | | | 18 |
| Total | | | 1,604 |
| National Industrial Recovery, Interior, Reclamation: | | | |
| Personal services | | | 17,707 |
| Other obligations | | | 100 |
| Total | | | 17,807 |
| Emergency relief, Interior, grants to States, etc.: | | | |
| Personal services | | | 7,852 |
| Other obligations | | | 3 |
| Total | | | 7,855 |
| Water conservation and utility projects: | | | |
| Personal services | | | 2,244 |
| Summary, all appropriations: | | | |
| Personal services | 2,570,900 | 2,467,924 | 2,322,644 |
| Other obligations | 304,100 | 307,076 | 364,551 |
| Grand total obligations in foregoing schedule | 2,875,000 | 2,775,000 | 2,687,195 |

*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Operation and maintenance* | | | |
| PERSONAL SERVICES, FIELD | | | |
| Personal services (see consolidated schedule, chief engineer's office) | $42,500 | $42,500 | $35,607 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,000 | 2,000 | 64 |
| 05 Communication service | 200 | 200 | |
| 06 Travel expenses | 2,800 | 2,800 | 1,139 |
| 07 Transportation of things | 300 | 300 | 83 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | 200 | 200 | |
| 11 Rents | 500 | 500 | |
| 12 Repairs and alterations | 300 | 300 | 2 |
| 30 Equipment | 1,200 | 1,200 | |
| Total other obligations | 7,500 | 7,500 | 1,288 |
| Grand total obligations | 50,000 | 50,000 | 36,895 |
| Interbureau appropriation transfers | −50,000 | −50,000 | −35,701 |
| Repay appropriation collections | | | −1,194 |
| Total estimate or appropriation | | | |
| *Field legal offices* | | | |
| PERSONAL SERVICES, FIELD (CONSOLIDATED SCHEDULE) | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: District counsel | 6 $5,667 | 6 $5,667 | 6 $5,667 |
| Grade 5. Range $4,600 to $5,400: Associate district counsel | 2 4,600 | 2 4,600 | 1.2 4,600 |
| Grade 4. Range $3,800 to $4,600: Assistant district counsel | 4 4,050 | 4 4,050 | 3.9 4,087 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 3 3,200 | 3 3,200 | 2.7 3,207 |
| Grade 1. Range $2,000 to $2,600 | 1 2,000 | 1 2,000 | 0.9 2,000 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 8. Range $2,900 to $3,500: Senior clerk | 1 3,200 | 1 3,200 | 1 3,200 |
| Grade 6. Range $2,300 to $2,900 | 3 2,800 | 3 2,800 | 3 2,800 |
| Grade 5. Range $2,000 to $2,600 | 6 2,117 | 6 2,117 | 5.9 2,119 |
| Grade 3. Range $1,620 to $1,980 | 4 1,665 | 4 1,665 | 4.2 1,671 |
| Grade 2. Range $1,440 to $1,800 | 2 1,470 | 2 1,470 | 1.5 1,488 |
| Total permanent, field | 32 104,904 | 32 104,904 | 30.3 99,272 |
| Deduct delays and lapses, fiscal year 1941 | | | 1,060 |
| Net permanent, field | 104,904 | 104,904 | 98,212 |
| Temporary employees | 3,596 | 2,096 | 300 |
| All personal services, field | 108,500 | 107,000 | 98,512 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 6,100 | 11,272 | 3,044 |
| 05 Communication service | 1,400 | 2,200 | 1,569 |
| 06 Travel expenses | 8,600 | 13,000 | 8,243 |
| 07 Transportation of things | 500 | 1,500 | 784 |
| 11 Rents | 600 | 700 | 8 |
| 12 Repairs and alterations | 400 | 800 | 6 |
| 13 Special and miscellaneous | 700 | 1,300 | |
| 30 Equipment | 1,800 | 6,000 | 2,085 |
| Total other obligations | 20,100 | 36,772 | 15,739 |
| Grand total obligations | 128,600 | 143,772 | 114,251 |
| The personal services and other obligations in the foregoing schedule are distributed to appropriations as follows: | | | |
| Reclamation fund, special fund: | | | |
| Operation and maintenance: | | | |
| Personal services | 8,000 | 8,000 | 9,109 |
| Other obligations | 7,000 | 7,000 | 4,653 |
| Total | 15,000 | 15,000 | 13,762 |
| Construction, administrative expenses: | | | |
| Personal services | 38,000 | 37,000 | 41,278 |
| Other obligations | 5,600 | 12,182 | 9,369 |
| Total | 43,600 | 49,182 | 50,647 |
| Colorado River dam fund: | | | |
| Boulder Canyon project: Personal services | 8,500 | 8,500 | 6,198 |
| All-American Canal: Personal services | 6,000 | 6,000 | 4,019 |
| General fund, construction: | | | |
| Administrative expenses: | | | |
| Personal services | 48,000 | 47,500 | 37,908 |
| Other obligations | 7,500 | 17,590 | 1,719 |
| Total | 55,500 | 65,090 | 39,627 |
| Summary, all appropriations: | | | |
| Personal services | 108,500 | 107,000 | 98,512 |
| Other obligations | 20,100 | 36,772 | 15,739 |
| Grand total obligations in foregoing schedules | 128,600 | 143,772 | 114,251 |

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*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Operation and maintenance* | | | |
| PERSONAL SERVICES, FIELD | | | |
| Personal services (see consolidated schedule, field legal offices) | $8,000 | $8,000 | $9,109 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 3,200 | 2,600 | 2,003 |
| 05 Communication service | 500 | 500 | 328 |
| 06 Travel expenses | 1,400 | 1,500 | 676 |
| 07 Transportation of things | 200 | 200 | 94 |
| 11 Rents | 300 | 300 | |
| 12 Repairs and alterations | 200 | 200 | 6 |
| 13 Special and miscellaneous | 300 | 300 | |
| 30 Equipment | 900 | 1,400 | 1,546 |
| Total other obligations | 7,000 | 7,000 | 4,653 |
| Grand total obligations | 15,000 | 15,000 | 13,762 |
| Repay appropriation collections | | | −1 |
| Net total obligations | 15,000 | 15,000 | 13,761 |
| Interbureau appropriation transfers | −15,000 | −15,000 | −13,761 |
| Total estimate or appropriation | | | |

Examination and inspection of projects and operation and maintenance of reserved works: For examination of accounts and inspection of the works of various projects and divisions of projects operated and maintained by irrigation districts or water users' associations, and bookkeeping, accounting, clerical, legal, and other expenses incurred in accordance with contract provisions for the repayment of such expenses by the districts or associations; and for operation and maintenance of the reserved works of a project or division of a project when irrigation districts, water users' associations, or Warren Act contractors have contracted to pay in advance but have failed to pay their proportionate share of the cost of such operation and maintenance, to be expended under regulations to be prescribed by the Secretary of the Interior, the unexpended balance of the appropriation for this purpose for the fiscal year [1941] *1942*, is continued available for the same purpose for the fiscal year [1942] *1943 (55 Stat. 332)*;

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional services: Grade 5. Range $4,600 to $5,400: Project superintendent | 0.5 | $5,000 | 0.5 | $5,000 | 0.5 | $5,000 |
| 01 Personal services (net) | | 2,500 | | 2,500 | | 2,500 |
| Interbureau appropriation transfers | | +4,000 | | +1,252 | | +981 |
| Funds advanced for operation and maintenance | | −2,500 | | −2,500 | | −2,500 |
| 1940 appropriation available in 1941 | | | | | | −6,233 |
| 1941 balance available in 1942 | | | | −5,252 | | +5,252 |
| 1942 balance available in 1943 | | −4,000 | | +4,000 | | |
| Total estimate or appropriation | | | | | | |

Yuma project, Arizona-California: For operation and maintenance, [$67,000] *$66,250: Provided*, That not to exceed $25,000 from the power revenues shall be available during the fiscal year [1942] *1943* for the operation and maintenance of the commercial system *(55 Stat. 332)*;

Estimate 1943, **$66,250** Appropriated 1942, **$67,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: Grade 5. Range $4,600 to $5,400: Project superintendent | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Grade 2. Range $2,600 to $3,200: Superintendent of construction | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate engineer | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |

*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: Grade 5. Range $1,800 to $2,160 | 1 | $2,040 | 1 | $2,040 | 1 | $2,040 |
| Clerical, administrative, and fiscal service: Grade 8. Range $2,900 to $3,500: Chief clerk | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1.3 | 2,360 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,350 | 2 | 2,350 | 2 | 2,350 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 3 | 1,440 | 2.7 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Custodial service: Grade 9. Range $2,300 to $2,900 | 5 | 2,500 | 5 | 2,500 | 4.3 | 2,500 |
| Grade 7. Range $1,860 to $2,300 | 5 | 2,100 | 6.2 | 2,100 | 5.5 | 2,100 |
| Grade 6. Range $1,680 to $2,040 | 5.7 | 1,800 | 5.7 | 1,800 | 5.6 | 1,800 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 20.1 | 1,620 | 19.2 | 1,620 | 17.3 | 1,620 |
| Grade 3. Range $1,200 to $1,500 | 3.6 | 1,320 | 1.2 | 1,320 | 1.6 | 1,320 |
| Total permanent, field | 55.4 | | 53.3 | | 48.5 | |
| | | 106,354 | | 104,010 | | 95,293 |
| Temporary employees, field | | 65,675 | | 60,500 | | 63,781 |
| All personal services, field | | 172,029 | | 164,510 | | 159,074 |
| Deduct subsistence, quarters, etc | | 4,200 | | 4,200 | | 3,954 |
| Total cash paid, salaries and wages | | 167,829 | | 160,310 | | 155,120 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | | | | | | |
| Reclamation fund, operation and maintenance | | 147,829 | | 145,566 | | 144,655 |
| General fund, Colorado River-front work and levee system | | 20,000 | | 14,744 | | 10,465 |
| Total of foregoing schedule | | 167,829 | | 160,310 | | 155,120 |
| Total cash paid, salaries and wages (see consolidated schedule) | | 147,829 | | 145,566 | | 144,655 |
| Deduct amounts included in objects below | | 50,189 | | 50,500 | | 52,117 |
| 01 Personal services (net) | | 97,640 | | 95,066 | | 92,538 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 36,000 | | 36,000 | | 40,178 |
| 05 Communication service | | 330 | | 430 | | 278 |
| 06 Travel expenses | | 300 | | 300 | | 30 |
| 07 Transportation of things | | 7,500 | | 10,200 | | 9,031 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 100 | | 100 | | 53 |
| 11 Rents | | 1,000 | | 3,000 | | 567 |
| 12 Repairs and alterations | | 70,980 | | 51,500 | | 57,358 |
| 13 Special and miscellaneous | | 6,100 | | 7,914 | | 23 |
| 30 Equipment | | 4,150 | | 18,000 | | 13,619 |
| 31 Lands and interest in land | | 1,000 | | 1,100 | | 866 |
| 32 Structures and parts and nonstructural improvements to land | | 17,150 | | 500 | | |
| Total other obligations | | 144,610 | | 129,044 | | 122,003 |
| Grand total obligations | | 242,250 | | 224,110 | | 214,541 |
| Interbureau appropriation transfers | | +9,000 | | +8,000 | | +4,173 |
| Repay appropriation collections | | −20,000 | | −30,000 | | −32,641 |
| Funds advanced for operation and maintenance | | −140,000 | | −140,000 | | −139,881 |
| Power revenues appropriated | | −25,000 | | −25,000 | | −25,000 |
| Net total obligations | | 66,250 | | 37,110 | | 21,192 |
| Estimated savings and unobligated balance | | | | 29,890 | | 48,808 |
| Total estimate or appropriation | | 66,250 | | 67,000 | | 70,000 |

*Orland project, California (funds advanced for operation and maintenance)*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: Grade 3. Range $3,200 to $3,800: Superintendent | 1 | $3,700 | 0.7 | $3,700 | 1 | $3,700 |
| Clerical, administrative, and fiscal service: Grade 6. Range $2,300 to $2,900 | 1 | 2,800 | 0.7 | 2,800 | 1 | 2,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 0.7 | 1,680 | 1 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 0.5 | 1,440 | 0.5 | 1,440 | 0.5 | 1,440 |
| Custodial service: Grade 8. Range $2,000 to $2,600 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $1,500 to $1,860 | 8 | 1,560 | 1 | 1,860 | 1 | 1,860 |
| Grade 4. Range $1,320 to $1,680 | 6 | 1,340 | 6 | 1,340 | 6 | 1,340 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Total permanent, field | 19.5 | 33,280 | 11.6 | 20,206 | 12.5 | 22,660 |

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*Orland project, California (funds advanced for operation and maintenance)*—Continued

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary employees, field | $4,520 | $4,000 | $3,091 |
| All personal services, field | 37,800 | 24,206 | 25,751 |
| Deduct subsistence, quarters, etc | 470 | 470 | 467 |
| Total cash paid, salaries and wages | 37,330 | 23,736 | 25,284 |
| Deduct amounts included in objects below | 5,100 | 5,100 | 5,096 |
| 01 Personal services (net) | 32,230 | 18,636 | 20,188 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,695 | 1,645 | 1,687 |
| 05 Communication service | 350 | 350 | 332 |
| 06 Travel expenses | 1,450 | 1,450 | 1,371 |
| 07 Transportation of things | 100 | 100 | 202 |
| 10 Furnishing of heat, light, power, and electricity | 175 | 175 | 173 |
| 12 Repairs and alterations | 6,000 | 6,000 | 6,067 |
| 13 Special and miscellaneous | 1,200 | 1,200 | 1,186 |
| 30 Equipment | 1,500 | 1,000 | 1,287 |
| 32 Structures and parts, and nonstructural improvements to land | 1,800 | 2,444 | 282 |
| Total other obligations | 14,270 | 14,364 | 12,587 |
| Grand total obligations | 46,500 | 33,000 | 32,775 |
| Interbureau appropriation transfers | +850 | +850 | +1,013 |
| Repay appropriation collections | | | −763 |
| Funds advanced for operation and maintenance | −47,350 | −33,850 | −33,025 |
| Total estimate or appropriation | | | |

Colorado-Big Thompson project, Colorado: Not to exceed $100,000 from power revenues shall be available during the fiscal year [1942] *1943* for the operation and maintenance of the power system (*55 Stat. 332*);

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Supervising engineer | 0.1 | $6,500 | 0.1 | $6,500 | | |
| Grade 6. Range $5,600 to $6,400: Senior engineer | | | | | 0.1 | $6,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 0.1 | $3,600 | 0.1 | $3,600 | 0.1 | $3,600 |
| Grade 4. Range $1,800 to $2,160 | 0.2 | 1,800 | 0.2 | 1,800 | 0.2 | 1,830 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Electrical foreman | 1 | 2,700 | 1 | 2,700 | 0.5 | 2,700 |
| Grade 7. Range $1,860 to $2,300 | 1 | 2,100 | 1 | 2,100 | 0.5 | 2,130 |
| Total permanent, field | 2.4 | 6,170 | 2.4 | 6,170 | 1.4 | 3,741 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 33 |
| Net permanent, field | | 6,170 | | 6,170 | | 3,708 |
| Temporary employees, field | | 5,950 | | 4,950 | | 3,365 |
| All personal services, field | | 12,120 | | 11,120 | | 7,073 |
| Deduct subsistence, quarters, etc | | 120 | | 120 | | |
| Total cash paid, salaries and wages | | 12,000 | | 11,000 | | 7,073 |
| Deduct amounts included in objects below | | 6,000 | | 5,000 | | 4,544 |
| 01 Personal services (net) | | 6,000 | | 6,000 | | 2,529 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,000 | | 1,000 | | 144 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 150 | | 150 | | 74 |
| 05 Communication service | | 50 | | 50 | | 27 |
| 06 Travel expenses | | 800 | | 800 | | 18 |
| 07 Transportation of things | | 500 | | 500 | | 13 |
| 10 Furnishing of heat, light, power, water, and electricity | | 45,000 | | 35,000 | | 7,101 |
| 11 Rents | | 100 | | 100 | | |
| 12 Repairs and alterations | | 25,400 | | 21,400 | | 5,428 |
| 30 Equipment | | 6,000 | | 10,000 | | 481 |
| Total other obligations | | 79,000 | | 69,000 | | 13,286 |
| Grand total obligations | | 85,000 | | 75,000 | | 15,815 |
| Interbureau appropriation transfers | | +15,000 | | +15,000 | | +9,351 |
| Power revenues appropriated | | −100,000 | | −100,000 | | −50,000 |
| Estimated savings and unobligated balance | | | | 10,000 | | 24,834 |
| Total estimate or appropriation | | | | | | |

*Grand Valley Project, Colorado (funds advanced for operation and maintenance)*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Project superintendent | 1 | $4,200 | 1 | $4,200 | 1 | $4,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,261 | 1 | 2,261 | 1 | 2,261 |
| Grade 7. Range $1,860 to $2,300 | 3 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Grade 4. Range $1,320 to $1,680 | 6 | 1,480 | 6 | 1,480 | 5.8 | 1,480 |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,240 | 4 | 1,240 | 4.3 | 1,240 |
| Total permanent, field | 16 | 28,701 | 16 | 28,701 | 16.1 | 28,777 |
| Temporary employees, field | | 8,800 | | 8,500 | | 7,115 |
| All personal services, field | | 37,501 | | 37,201 | | 35,892 |
| Deduct subsistence, quarters, etc | | 816 | | 816 | | 784 |
| Total cash paid, salaries and wages | | 36,685 | | 36,385 | | 35,108 |
| Deduct amounts included in objects below | | 27,785 | | 27,785 | | 26,508 |
| 01 Personal services (net) | | 8,900 | | 8,600 | | 8,600 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 15,000 | | 15,000 | | 15,715 |
| 05 Communication service | | 400 | | 400 | | 397 |
| 06 Travel expenses | | 75 | | 75 | | 76 |
| 07 Transportation of things | | 4,400 | | 4,400 | | 4,339 |
| 12 Repairs and alterations | | 31,025 | | 31,325 | | 27,024 |
| 30 Equipment | | 1,200 | | 1,200 | | 1,116 |
| Total other obligations | | 52,100 | | 52,400 | | 48,667 |
| Grand total obligations | | 61,000 | | 61,000 | | 57,267 |
| Interbureau appropriation transfers | | +1,000 | | +1,000 | | +421 |
| Repay appropriation collections | | −12,000 | | −12,000 | | −12,333 |
| Funds advanced for operation and maintenance | | −50,000 | | −50,000 | | −45,355 |
| Total estimate or appropriation | | | | | | |

*Pine River project, Colorado: For operation and maintenance, $5,000;*

Estimate 1943, **$5,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | $2,100 | | | | |
| Temporary employees, field | | 2,160 | | | | |
| All personal services, field | | 4,260 | | | | |
| Deduct subsistence, quarters, etc | | 360 | | | | |
| 01 Personal services (net) | | 3,900 | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 245 | | | | |
| 05 Communication service | | 20 | | | | |
| 07 Transportation of things | | 10 | | | | |
| 12 Repairs and alterations | | 400 | | | | |
| 30 Equipment | | 300 | | | | |
| 32 Structures and parts and nonstructural improvements to land | | 25 | | | | |
| Total other obligations | | 1,000 | | | | |
| Grand total obligations | | 4,900 | | | | |
| Interbureau appropriation transfers (detached offices) | | +100 | | | | |
| Total estimate or appropriation | | 5,000 | | | | |

Boise project, Idaho: For operation and maintenance, [$70,000] *$101,000 (55 Stat. 332)*;

Estimate 1943, **$101,000** Appropriated 1942, **$70,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Construction engineer | 0.1 | $6,000 | 0.1 | $6,000 | 0.1 | $6,000 |
| Grade 4. Range $3,800 to $4,600: Engineer | 0.1 | 3,800 | 0.1 | 3,800 | | |

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*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $2,900 to $3,500: | | | | | | |
| Associate engineer | 1 | $3,300 | 1 | $3,300 | 1 | $3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 0.2 | 2,600 | 0.1 | 2,600 | 0.1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 0.7 | 2,285 | 0.1 | 2,000 | 0.1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 2. Range $1,260 to $1,620 | 0.2 | 1,500 | 0.1 | 1,500 | 0.1 | 1,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief clerk | 0.1 | 3,600 | 0.1 | 3,600 | | |
| Grade 6. Range $2,300 to $2,900 | 0.5 | 2,800 | 0.2 | 2,800 | 0.2 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 0.5 | 2,200 | 0.2 | 2,200 | 0.2 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 0.2 | 1,940 | 0.6 | 1,940 | 0.6 | 1,940 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Mechanics | 0.5 | 3,200 | 0.2 | 3,200 | | |
| Grade 8. Range $2,000 to $2,600 | 4 | 2,040 | 4 | 2,040 | 3.4 | 2,040 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 5. Range $1,500 to $1,860 | 5 | 1,650 | 3.5 | 1,615 | 3.1 | 1,615 |
| Grade 4. Range $1,320 to $1,680 | 5 | 1,500 | 4.5 | 1,412 | 4.4 | 1,412 |
| Total permanent, field | 19.1 | 37,258 | 15.8 | 30,020 | 13.3 | 24,840 |
| Temporary employees, field | | 35,500 | | 30,000 | | 29,864 |
| All personal services, field | | 72,758 | | 60,020 | | 54,704 |
| Deduct subsistence, quarters, etc | | 2,500 | | 1,800 | | 1,788 |
| Total cash paid, salaries and wages (see consolidated schedule) | | 70,258 | | 58,220 | | 52,916 |
| Deduct amounts included in objects below | | 65,758 | | 55,220 | | 50,198 |
| 01 Personal services (net) | | 4,500 | | 3,000 | | 2,718 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 11,000 | | 7,700 | | 7,216 |
| 05 Communication service | | 400 | | 250 | | 155 |
| 06 Travel expenses | | 250 | | 125 | | 212 |
| 07 Transportation of things | | 1,000 | | 700 | | 269 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 200 | | 125 | | 11 |
| 09 Advertising and publication of notices | | 25 | | 25 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 200 | | 100 | | |
| 11 Rents | | 100 | | 100 | | 48 |
| 12 Repairs and alterations | | 61,725 | | 52,000 | | 49,053 |
| 30 Equipment | | 13,000 | | 4,625 | | 818 |
| 32 Structure and parts and nonstructural improvements to land | | 20,000 | | 13,750 | | 8,088 |
| Total other obligations | | 107,900 | | 79,500 | | 65,870 |
| Grand total obligations | | 112,400 | | 82,500 | | 68,588 |
| Interbureau appropriation transfers | | +2,600 | | +1,500 | | −4,657 |
| Funds advanced for operation and maintenance | | −14,000 | | −14,000 | | −13,111 |
| Net total obligations | | 101,000 | | 70,000 | | 50,820 |
| Estimated savings and unobligated balances | | | | | | 14,180 |
| Total estimate or appropriation | | 101,000 | | 70,000 | | 65,000 |

Minidoka project, Idaho: For operation and maintenance, reserved works, [$11,600] *$14,000*: *Provided*, That not to exceed [$88,400] *$86,400* from the power revenues shall be available during the fiscal year [1942] *1943* for the operation of the commercial system; and not to exceed $100,000 from power revenues shall be available during the fiscal year [1942] *1943* for continuation of construction, south side division (*55 Stat. 332*);

Estimate 1943, **$14,000** Appropriated 1942, **$11,600**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Superintendent | 1 | $3,800 | 0.6 | $3,800 | 1 | $3,800 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| General foreman | 1 | 2,900 | 0.6 | 2,900 | 1 | 2,900 |
| Assistant engineer | 1 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,200 | 2.5 | 2,300 | 2.5 | 2,200 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 0.5 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2 | 2,050 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 1 | 1,800 |

*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | $2,000 | 1 | $2,000 | 1 | $2,000 |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Total permanent, field | 15 | 34,300 | 12.2 | 27,360 | 11.5 | 27,460 |
| Temporary employees, field | | 70,600 | | 52,640 | | 40,597 |
| All personal services, field | | 104,900 | | 80,000 | | 68,057 |
| Deduct subsistence, quarters, etc | | 7,500 | | 5,000 | | 4,287 |
| Total cash paid, salaries and wages | | 97,400 | | 75,000 | | 63,770 |
| Deduct amounts included in objects below | | 67,400 | | 50,000 | | 42,757 |
| 01 Personal services (net) | | 30,000 | | 25,000 | | 21,013 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 30,000 | | 17,500 | | 7,326 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 250 | | 200 | | 178 |
| 05 Communication service | | 1,200 | | 1,200 | | 1,109 |
| 06 Travel expenses | | 500 | | 400 | | 209 |
| 07 Transportation of things | | 5,000 | | 5,000 | | 2,734 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 100 | | 100 | | 82 |
| 09 Advertising and publication of notices | | 100 | | 100 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 50 | | 50 | | 23 |
| 11 Rents | | 50 | | 50 | | 40 |
| 12 Repairs and alterations | | 116,250 | | 90,000 | | 73,494 |
| 13 Special and miscellaneous | | 7,500 | | 7,500 | | 4,456 |
| 30 Equipment | | 5,000 | | 5,000 | | 1,876 |
| 31 Lands and interest in land | | 1,000 | | | | |
| 32 Structures and parts, and nonstructural improvements to land | | 75,000 | | | | |
| Total other obligations | | 242,000 | | 127,100 | | 91,527 |
| Grand total obligations | | 272,000 | | 152,100 | | 112,540 |
| Interbureau appropriation transfers | | +5,400 | | +8,500 | | +9,595 |
| Repay appropriation collections | | | | | | −651 |
| Funds advanced for operation and maintenance | | −77,000 | | −65,000 | | −56,078 |
| Power revenues appropriated | | −186,400 | | −188,400 | | −160,000 |
| Estimated savings and unobligated balances | | | | 104,400 | | 106,194 |
| Total estimate or appropriation | | 14,000 | | 11,600 | | 11,600 |

*Upper Snake River storage project, Idaho (funds advanced for operation and maintenance)*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Crafts and custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | | | 1 | $1,800 | 1 | $1,800 |
| Grade 5. Range $1,500 to $1,800 | | | 1 | 1,500 | 1 | 1,500 |
| Total permanent, field | | | 2 | 3,300 | 2 | 3,300 |
| Temporary employees, field | | | | 2,200 | | 399 |
| All personal services, field | | | | 5,500 | | 3,699 |
| Deduct subsistence, quarters, etc | | | | 500 | | 412 |
| Total cash paid, salaries and wages | | | | 5,000 | | 3,287 |
| Deduct amounts included in objects below | | | | 5,000 | | 3,287 |
| 01 Personal services (net) | | | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 2,075 | | 599 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | | | 50 | | 4 |
| 05 Communication service | | | | 100 | | 30 |
| 06 Travel expenses | | | | 100 | | 81 |
| 07 Transportation of things | | | | 100 | | 13 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | | | 25 | | 10 |
| 11 Rents | | | | 50 | | 50 |
| 12 Repairs and alterations | | | | 5,000 | | 3,338 |
| 13 Special and miscellaneous | | | | 250 | | 132 |
| 30 Equipment | | | | 250 | | 26 |
| Total other obligations | | | | 8,000 | | 4,283 |
| Grand total obligations | | | | 8,000 | | 4,283 |
| Funds advanced for operation and maintenance | | | | −8,000 | | −4,283 |
| Total estimate or appropriation | | | | | | |

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Buffalo Rapids project, Montana: For operation and maintenance, $25,000 (*55 Stat. 332*);

Estimate 1943, **$25,000** Appropriated 1942, **$25,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Construction engineer | 0.2 | $4,800 | 0.2 | $4,800 | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 0.2 | 2,600 | 0.2 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 0.2 | 3,100 | 0.2 | 3,100 | | |
| Grade 5. Range $2,000 to $2,600 | 0.4 | 2,000 | 0.4 | 2,000 | | |
| Grade 3. Range $1,620 to $1,980 | 0.2 | 1,680 | 0.2 | 1,680 | | |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,200 | 2 | 2,200 | | |
| Total permanent, field | 3.2 | 7,636 | 3.2 | 7,636 | | |
| Temporary employees, field | | 3,664 | | 3,070 | | |
| All personal services, field | | 11,300 | | 10,706 | | |
| Deduct amounts included in objects below | | 3,664 | | 3,070 | | |
| 01 Personal services (net) | | 7,636 | | 7,636 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,500 | | 1,500 | | |
| 05 Communication service | | 140 | | 140 | | |
| 06 Travel expenses | | 100 | | 100 | | |
| 07 Transportation of things | | 400 | | 400 | | |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 10 | | 10 | | |
| 09 Advertising and publication of notices | | 24 | | 24 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 8,500 | | 8,500 | | |
| 11 Rents | | 700 | | 700 | | |
| 12 Repairs and alterations | | 3,490 | | 3,675 | | |
| 30 Equipment | | 1,000 | | 550 | | |
| 32 Structures and parts, and nonstructural improvements to land | | 1,000 | | 1,265 | | |
| Total other obligations | | 16,864 | | 16,864 | | |
| Grand total obligations | | 24,500 | | 24,500 | | |
| Interbureau appropriation transfers | | +500 | | +500 | | |
| Transferred to "Owyhee project" | | | | | | +$20,000 |
| Net total obligations | | 25,000 | | 25,000 | | 20,000 |
| Estimated savings and unobligated balance | | | | | | 5,000 |
| Total estimate or appropriation | | 25,000 | | 25,000 | | 25,000 |

*Milk River project, Montana (funds advanced for operation and maintenance)*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Project superintendent | | | | | 0.1 | $5,000 |
| Grade 3. Range $3,200 to $3,800: Project superintendent | 1 | $3,500 | 1 | $3,500 | 0.9 | 3,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Chief clerk | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.1 | 1,920 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 0.8 | 1,440 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1.7 | 2,053 | 3 | 2,053 | 1.5 | 2,200 |
| Grade 7. Range $1,860 to $2,300 | 6.5 | 1,840 | 1 | 1,620 | 5.1 | 1,853 |
| Grade 6. Range $1,680 to $2,040 | | | 6.5 | 1,800 | 1.1 | 1,700 |
| Grade 5. Range $1,500 to $1,860 | 1.5 | 1,640 | | | | |
| Grade 3. Range $1,200 to $1,500 | 1.4 | 1,260 | 2 | 1,260 | 1.5 | 1,212 |
| Grade 1. Range $600 to $840 | | | 0.3 | 720 | 0.1 | 720 |
| Total permanent, field | 14.1 | 27,774 | 15.8 | 30,316 | 12.2 | 24,604 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 323 |
| Net permanent, field | | 27,774 | | 30,316 | | 24,281 |
| Temporary employees, field | | 7,666 | | 7,500 | | 16,988 |
| All personal services, field | | 35,440 | | 37,816 | | 41,269 |
| Deduct subsistence, quarters, etc | | 300 | | 300 | | 334 |
| Total cash paid, salaries and wages | | 35,140 | | 37,516 | | 40,935 |
| Deduct amounts included in objects below | | 13,680 | | 13,680 | | 20,056 |
| 01 Personal services (net) | | 21,460 | | 23,836 | | 20,879 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,000 | | 3,500 | | 2,868 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 5 | | 5 | | |
| 05 Communication service | | 350 | | 350 | | 377 |

*Milk River project, Montana (funds advanced for operation and maintenance)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 06 Travel expenses | $150 | $200 | $107 |
| 07 Transportation of things | 500 | 500 | 458 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | 5 | 5 | |
| 10 Furnishing of heat, light, power, water, and electricity | 180 | 180 | 318 |
| 11 Rents | 40 | 40 | 23 |
| 12 Repairs and alterations | 18,660 | 16,684 | 20,329 |
| 30 Equipment | 1,750 | 1,800 | 395 |
| Total other obligations | 25,640 | 23,264 | 24,875 |
| Grand total obligations | 47,100 | 47,100 | 45,754 |
| Interbureau appropriation transfers | +500 | +500 | +353 |
| Repay appropriation collections and direct charges to other appropriations | | | −2,084 |
| Funds advanced for operation and maintenance | −47,600 | −47,600 | −44,023 |
| Total estimate or appropriation | | | |

North Platte project, Nebraska-Wyoming: Not to exceed [$75,000] *$100,000* from the power revenues shall be available during the fiscal year [1942] *1943*, for the operation and maintenance of the commercial system; and not to exceed $6,000 from power revenues allocated to the Northport irrigation district under subsection I, section 4, of the Act of December 5, 1924 (43 U. S. C. 501), shall be available during the fiscal year [1942] *1943* for payment on behalf of the Northport irrigation district, to the Farmers' irrigation district for carriage of water[; and not to exceed $25,000 from power revenues shall be available for betterments and additions to the power system] (*55 Stat. 332*);

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Superintendent of power | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1 | 3,200 | 0.9 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | | | 0.5 | 2,600 | 0.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,200 | 2.5 | 2,180 | 2.1 | 2,248 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Chief clerk | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 1.9 | 1,600 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: General foreman | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,330 | 2 | 2,330 | 3 | 2,253 |
| Grade 7. Range $1,860 to $2,300 | 3 | 1,860 | 3 | 1,860 | 1.3 | 1,915 |
| Grade 6. Range $1,680 to $2,040 | 13 | 1,689 | 11 | 1,691 | 4.7 | 1,656 |
| Grade 5. Range $1,500 to $1,860 | 11 | 1,516 | 7 | 1,526 | 11.1 | 1,568 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,400 | 2 | 1,400 | 3.9 | 1,389 |
| Grade 3. Range $1,200 to $1,500 | | | | | 1 | 1,252 |
| Total permanent, field | 41 | 77,020 | 34.9 | 67,490 | 32.3 | 59,631 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 830 |
| Net permanent, field | | 77,020 | | 67,490 | | 58,801 |
| Temporary employees, field | | 13,720 | | 10,100 | | 10,641 |
| All personal services, field | | 90,740 | | 77,590 | | 69,442 |
| Deduct subsistence, quarters, etc | | 3,600 | | 3,500 | | 3,459 |
| Total cash paid, salaries and wages | | 87,140 | | 74,090 | | 65,983 |
| Deduct amounts included in objects below | | 20,000 | | 19,000 | | 17,887 |
| 01 Personal services (net) | | 67,140 | | 55,090 | | 48,096 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,000 | | 5,000 | | 3,454 |
| 05 Communication service | | 500 | | 500 | | 443 |
| 06 Travel expenses | | 1,000 | | 1,000 | | 287 |
| 07 Transportation of things | | 2,500 | | 3,000 | | 2,787 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 100 | | 100 | | |
| 09 Advertising and publication of notices | | 100 | | 100 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 100 | | 100 | | 40 |
| 11 Rents | | 500 | | 500 | | 348 |
| 12 Repairs and alterations | | 23,000 | | 33,375 | | 23,158 |
| 13 Special and miscellaneous | | 13,000 | | 13,000 | | 12,246 |
| 30 Equipment | | 2,500 | | 3,000 | | 1,759 |
| 31 Lands and interest in land | | 200 | | 300 | | 40 |

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*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 32 Structures and parts, and nonstructural improvements to land | $10,860 | $12,435 | $10,289 |
| Total other obligations | 59,360 | 72,410 | 54,851 |
| Grand total obligations | 126,500 | 127,500 | 102,947 |
| Interbureau appropriation transfers | +14,500 | +13,500 | +11,321 |
| Repay appropriation collections | | | −907 |
| Funds advanced for operation and maintenance | −35,000 | −35,000 | −23,926 |
| Power revenues appropriated | −106,000 | −106,000 | −101,000 |
| Estimated savings and unobligated balance | | | 11,565 |
| Total estimate or appropriation | | | |

*Carlsbad project, New Mexico (funds advanced for operation and maintenance)*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Superintendent | 0.5 | $4,400 | 0.5 | $4,400 | 0.5 | $4,400 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,560 | 2 | 1,560 | 2 | 1,560 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 0.5 | 3,100 | 0.5 | 3,100 | 0.5 | 3,100 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 8 | 1,935 | 8 | 1,935 | 8 | 1,935 |
| Grade 6. Range $1,680 to $2,040 | 0.5 | 1,830 | 0.5 | 1,830 | 1 | 1,830 |
| Grade 2. Range $1,080 to $1,380 | 1.3 | 1,080 | 1.3 | 1,080 | 1.3 | 1,080 |
| Total permanent, field | 13.8 | 26,289 | 13.8 | 26,289 | 14.3 | 27,204 |
| Temporary employees, field | | 12,336 | | 11,536 | | 9,328 |
| All personal services, field | | 38,625 | | 37,825 | | 36,532 |
| Deduct subsistence, quarters, etc | | 875 | | 825 | | 684 |
| Total cash paid, salaries and wages | | 37,750 | | 37,000 | | 35,848 |
| Deduct amounts included in objects below | | 15,000 | | 15,000 | | 14,452 |
| 01 Personal services (net) | | 22,750 | | 22,000 | | 21,396 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,000 | | 3,000 | | 2,495 |
| 05 Communication service | | 750 | | 750 | | 512 |
| 06 Travel expenses | | 500 | | 500 | | 424 |
| 07 Transportation of things | | 100 | | 100 | | 29 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 100 | | 100 | | 45 |
| 10 Furnishing of heat, light, power, water, and electricity | | 400 | | 400 | | 276 |
| 11 Rents | | 100 | | 100 | | 96 |
| 12 Repairs and alterations | | 18,250 | | 17,500 | | 15,843 |
| 30 Equipment | | 2,550 | | 2,550 | | 2,265 |
| 32 Structures and parts, and nonstructural improvements to land | | 1,500 | | 2,000 | | 566 |
| Total other obligations | | 27,250 | | 27,000 | | 22,551 |
| Grand total obligations | | 50,000 | | 49,000 | | 43,947 |
| Interbureau appropriation transfers | | +2,000 | | +3,000 | | +5,117 |
| Repay appropriation collections | | −2,000 | | −2,000 | | −2,000 |
| Funds advanced for operation and maintenance | | −50,000 | | −50,000 | | −47,064 |
| Total estimate or appropriation | | | | | | |

Rio Grande project, New Mexico-Texas: For operation and maintenance, [$45,000] *$30,000*: *Provided*, That not to exceed $50,000 from power revenues shall be available during the fiscal year [1942] *1943* for the operation and maintenance of the power system (*55 Stat. 332*);

Estimate 1943, **$30,000** Appropriated 1942, **$45,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Project superintendent | 1 | $5,000 | 0.9 | $5,000 | 0.7 | $5,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 1 | 3,700 | 1 | 3,700 | 1.8 | 3,700 |
| General foreman | 1 | 3,200 | 0.5 | 3,200 | | |

*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: Associate engineer | 2 | $2,950 | 1.5 | $2,950 | 1 | $3,000 |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,250 | 2 | 2,250 | 1.8 | 2,250 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,350 | 2 | 2,350 | 1.7 | 2,350 |
| Grade 5. Range $1,800 to $2,160 | 2 | 2,000 | 2 | 2,000 | 0.6 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,860 | 1 | 1,860 | 1.9 | 1,860 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,620 | 0.5 | 1,620 | 0.1 | 1,620 |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,620 | 2 | 1,620 | 2.2 | 1,620 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,260 | 1 | 1,260 | 0.8 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 1 | 3,400 | 0.9 | 3,400 | 0.7 | 3,400 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 0.8 | 2,200 | 0.5 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,840 | 2.5 | 1,840 | 2 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,680 | 2 | 1,680 | 2.1 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 0.5 | 1,440 | 0.7 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 1.6 | 1,260 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 5 | 2,400 | 5 | 2,400 | 3.7 | 2,450 |
| Grade 7. Range $1,860 to $2,300 | 3 | 2,120 | 3 | 2,120 | 3.1 | 2,120 |
| Grade 6. Range $1,680 to $2,040 | 48 | 1,860 | 48 | 1,860 | 46.8 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 6 | 1,500 | 6 | 1,500 | 4.4 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 6 | 1,350 | 6 | 1,350 | 5.5 | 1,350 |
| Grade 3. Range $1,200 to $1,500 | | | | | 0.6 | 1,200 |
| Total permanent, field | 96 | 187,060 | 93.1 | 180,255 | 86.3 | 166,715 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 876 |
| Net permanent, field | | 187,060 | | 180,255 | | 165,839 |
| Temporary employees, field | | 141,260 | | 140,020 | | 146,035 |
| All personal services, field | | 328,320 | | 320,275 | | 311,874 |
| Deduct subsistence, quarters, etc | | 8,600 | | 8,600 | | 8,519 |
| Total cash paid, salaries and wages | | 319,720 | | 311,675 | | 303,355 |
| Deduct amounts included in objects below | | 244,720 | | 239,675 | | 238,367 |
| 01 Personal services (net) | | 75,000 | | 72,000 | | 64,988 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 75,000 | | 75,000 | | 65,645 |
| 05 Communication service | | 6,400 | | 6,400 | | 5,847 |
| 06 Travel expenses | | 600 | | 600 | | 270 |
| 07 Transportation of things | | 10,000 | | 10,000 | | 10,004 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 1,000 | | 1,000 | | 748 |
| 10 Furnishing of heat, light, power, water, and electricity | | 5,000 | | 5,000 | | 3,621 |
| 11 Rents | | 1,000 | | 1,000 | | 610 |
| 12 Repairs and alterations | | 239,500 | | 272,500 | | 247,803 |
| 30 Equipment | | 7,500 | | 7,500 | | 8,057 |
| 31 Lands and interest in land | | 1,000 | | 1,000 | | 1,242 |
| 53 Refunds, awards, and indemnities | | 500 | | 500 | | 233 |
| Total other obligations | | 347,500 | | 380,500 | | 344,080 |
| Grand total obligations | | 422,500 | | 452,500 | | 409,068 |
| Interbureau appropriation transfers | | +7,500 | | +7,500 | | +7,425 |
| Repay appropriation collections | | | | | | −43,683 |
| Funds advanced for operation and maintenance | | −350,000 | | −365,000 | | −325,132 |
| Power revenues appropriated | | −50,000 | | −50,000 | | −50,000 |
| Estimated savings and unobligated balance | | | | | | 32,322 |
| Total estimate or appropriation | | 30,000 | | 45,000 | | 30,000 |

Owyhee project, Oregon: For operation and maintenance, [$141,000] *$175,000* (*55 Stat. 332*);

Estimate 1943, **$175,000** Appropriated 1942, **$141,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $5,600 to $6,400: Construction engineer | 0.2 | $6,000 | 0.2 | $6,000 | 0.2 | $6,000 |
| Grade 4. Range $3,800 to $4,600: Engineer | 0.3 | 4,200 | 0.3 | 4,200 | 0.3 | 4,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Reclamation economist | 0.1 | 2,900 | 0.1 | 2,900 | 0.1 | 2,900 |
| Assistant engineer | 0.4 | 2,600 | 0.2 | 2,600 | 0.2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 0.5 | 2,000 | 0.2 | 2,000 | 0.2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 0.7 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 0.5 | 1,440 | 0.5 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 0.2 | 1,500 | 0.1 | 1,500 | 0.1 | 1,500 |

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*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: Chief clerk | 0.2 | $3,600 | 0.2 | $3,600 | 0.3 | $3,600 |
| Grade 6. Range $2,300 to $2,900 | 0.4 | 2,800 | 0.4 | 2,800 | 0.4 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 0.5 | 2,200 | 0.3 | 2,200 | 0.3 | 2,200 |
| Grade 4. Range $1,800 to $2,100 | 1 | 1,940 | 0.7 | 1,940 | 0.7 | 1,940 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,700 | 0.7 | 2,700 | 0.7 | 2,700 |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 3 | 1,920 | 2.5 | 1,920 | 2.6 | 1,892 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,800 | 3.5 | 1,800 | 3.5 | 1,790 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,500 | 2 | 1,500 | 1.4 | 1,510 |
| Grade 4. Range $1,320 to $1,680 | 36 | 1,440 | 32 | 1,440 | 32 | 1,445 |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,200 | 4.5 | 1,200 | 4.1 | 1,238 |
| Total permanent, field | 57.8 | 91,710 | 50.4 | 79,668 | 49.3 | 78,480 |
| Temporary employees, field | | 30,790 | | 20,232 | | 26,299 |
| All personal services, field | | 122,500 | | 99,900 | | 104,779 |
| Deduct subsistence, quarters, etc | | 2,500 | | 2,100 | | 2,070 |
| Total cash paid, salaries and wages | | 120,000 | | 97,800 | | 102,709 |
| Deduct amounts included in objects below | | 115,000 | | 94,050 | | 98,998 |
| 01 Personal services (net) | | 5,000 | | 3,750 | | 3,711 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 10,500 | | 8,000 | | 7,823 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 50 | | 10 | | 7 |
| 05 Communication service | | 500 | | 400 | | 379 |
| 06 Travel expenses | | 25 | | 25 | | 25 |
| 07 Transportation of things | | 1,500 | | 1,000 | | 1,037 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 50 | | 30 | | 31 |
| 10 Furnishing of heat, light, power, water, and electricity | | 100 | | 75 | | 68 |
| 11 Rents | | 750 | | 600 | | 613 |
| 12 Repairs and alterations | | 135,925 | | 117,962 | | 126,900 |
| 30 Equipment | | 19,000 | | 7,500 | | 21,093 |
| Total other obligations | | 168,400 | | 135,602 | | 157,976 |
| Grand total obligations | | 173,400 | | 139,352 | | 161,687 |
| Interbureau appropriation transfers | | +1,600 | | +1,648 | | +874 |
| Repay appropriation collections | | | | | | −64 |
| Received by transfer from "Buffalo Rapids project" | | | | | | −20,000 |
| 1941 appropriation obligated in 1940 | | | | | | +25,723 |
| Net total obligations | | | | | | 168,220 |
| Estimated savings and unobligated balance | | | | | | 1,780 |
| Total estimate or appropriation | | 175,000 | | 141,000 | | 170,000 |

*Umatilla project, Oregon (funds advanced for operation and maintenance)*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | $2,500 | 1 | $2,500 | 1 | $2,500 |
| Total permanent, field | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Temporary employees, field | | 25 | | 25 | | 12 |
| 01 Personal services (net) | | 2,525 | | 2,525 | | 2,512 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 200 | | 200 | | 36 |
| 05 Communication service | | 50 | | 50 | | 40 |
| 06 Travel expenses | | 100 | | 100 | | 64 |
| 10 Furnishing of heat, light, power, water, and electricity | | 250 | | 250 | | 238 |
| 11 Rents | | 100 | | 100 | | 109 |
| 12 Repairs and alterations | | 75 | | 75 | | 2 |
| Total other obligations | | 775 | | 775 | | 489 |
| Grand total obligations | | 3,300 | | 3,300 | | 3,001 |
| Interbureau appropriation transfers | | +200 | | +200 | | +67 |
| Funds advanced for operation and maintenance | | −3,500 | | −3,500 | | −3,068 |
| Total estimate or appropriation | | | | | | |

*Vale project, Oregon (funds advanced for operation and maintenance)*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | 1 | $2,400 | | | 0.5 | $2,400 |
| Subprofessional service: | | | | | | |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,620 | | | 0.1 | 1,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | 1 | 4,600 | 0.7 | $4,600 | 0.7 | 4,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 0.5 | 2,000 | 0.6 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 0.5 | 1,440 | 0.5 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 6.4 | 1,320 | 6.4 | 1,320 | 6.4 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1.2 | 1,080 |
| Total permanent, field | 12.4 | 21,588 | 9.1 | 14,468 | 10.3 | 15,952 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 237 |
| Net permanent, field | | 21,588 | | 14,468 | | 15,715 |
| Temporary employees, field | | 6,270 | | 10,500 | | 10,395 |
| All personal services, field | | 27,858 | | 24,968 | | 26,110 |
| Deduct subsistence, quarters, etc | | 1,080 | | 1,080 | | 990 |
| Total cash paid, salaries and wages | | 26,778 | | 23,888 | | 25,120 |
| Deduct amounts included in objects below | | 5,000 | | 15,000 | | 16,068 |
| 01 Personal services (net) | | 21,778 | | 8,888 | | 9,052 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,000 | | 1,000 | | 1,887 |
| 05 Communication service | | 75 | | 50 | | 44 |
| 07 Transportation of things | | 50 | | 40 | | 35 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 25 | | 25 | | 3 |
| 10 Furnishing of heat, light, power, water, and electricity | | 75 | | 75 | | 88 |
| 12 Repairs and alterations | | 7,194 | | 18,669 | | 17,413 |
| 13 Special and miscellaneous | | 3 | | 3 | | 2 |
| 30 Equipment | | 100 | | 300 | | 292 |
| 32 Structures and parts, and nonstructural improvements to land | | 300 | | 500 | | 710 |
| Total other obligations | | 8,822 | | 20,662 | | 20,474 |
| Grand total obligations | | 30,600 | | 29,550 | | 29,526 |
| Interbureau appropriation transfers | | +400 | | +450 | | +555 |
| Repay appropriation collections | | | | | | −108 |
| Funds advanced for operation and maintenance | | −31,000 | | −30,000 | | −29,973 |
| Total estimate or appropriation | | | | | | |

Klamath project, Oregon-California: For operation and maintenance, [$68,000] *$113,000*: *Provided*, That revenues received from the lease of marginal lands, Tule Lake division, shall be available for refunds to the lessees in such cases where it becomes necessary to make refunds because of flooding or other reasons within the terms of such leases (*55 Stat. 332*);

Estimate 1943, **$113,000** Appropriated 1942, **$68,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Superintendent | 0.5 | $5,000 | 0.5 | $5,000 | 0.7 | $5,000 |
| Grade 3. Range $3,200 to $3,800: Engineer | 0.5 | 3,500 | 0.5 | 3,500 | 0.2 | 3,500 |
| Associate engineer | 0.5 | 3,200 | 0.5 | 3,200 | 0.5 | 3,250 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | | | | | 0.4 | 3,000 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.8 | 2,133 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.5 | 1,920 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1.1 | 1,680 |
| Grade 3. Range $1,440 to $1,800 | 0.5 | 1,500 | 0.5 | 1,500 | 0.5 | 1,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 0.5 | 2,900 | 0.5 | 2,900 | 0.8 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 0.5 | 2,300 | 0.5 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 0.5 | 2,000 | 0.5 | 2,000 | 0.8 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.8 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.8 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 0.5 | 1,500 | 0.5 | 1,500 | 0.8 | 1,500 |

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*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 2.5 | $2,350 | 2.5 | $2,350 | 2.4 | $2,350 |
| Grade 8. Range $2,000 to $2,600 | 2.0 | 2,160 | 1 | 2,160 | 0.8 | 2,160 |
| Grade 7. Range $1,860 to $2,300 | 5.5 | 1,880 | 4.5 | 1,894 | 4.7 | 1,894 |
| Grade 6. Range $1,680 to $2,040 | 4.5 | 1,680 | 1.5 | 1,680 | 1.3 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 4 | 1,512 | 4 | 1,512 | 3.8 | 1,512 |
| Grade 4. Range $1,320 to $1,680 | 15.1 | 1,618 | 13.1 | 1,614 | 13.1 | 1,600 |
| Grade 1. Range $600 to $840 | 0.5 | 600 | 0.5 | 600 | 0.5 | 600 |
| Total permanent, field | 40.1 | 73,504 | 33.1 | 61,196 | 35.3 | 65,829 |
| Temporary employees, field | | 36,316 | | 25,804 | | 19,449 |
| All personal services, field | | 109,820 | | 87,000 | | 85,278 |
| Deduct subsistence, quarters, etc | | 1,820 | | 1,800 | | 1,805 |
| Total cash paid, salaries and wages | | 108,000 | | 85,200 | | 83,473 |
| Deduct amounts included in objects below | | 55,000 | | 45,200 | | 44,916 |
| 01 Personal services (net) | | 53,000 | | 40,000 | | 38,557 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,000 | | 7,000 | | 5,279 |
| 05 Communication service | | 1,500 | | 1,500 | | 1,376 |
| 06 Travel expenses | | 500 | | 500 | | 7 |
| 07 Transportation of things | | 2,000 | | 2,000 | | 2,075 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 200 | | 200 | | 49 |
| 10 Furnishing of heat, light, power, water, and electricity | | 41,000 | | 9,000 | | 8,226 |
| 11 Rents | | 200 | | 200 | | 40 |
| 12 Repairs and alterations | | 55,500 | | 57,000 | | 49,371 |
| 13 Special and miscellaneous | | 100 | | 100 | | 58 |
| 30 Equipment | | 3,500 | | 3,500 | | 3,372 |
| 32 Structures and parts, and nonstructural improvements to land | | 9,500 | | 9,500 | | 5,114 |
| 53 Refunds, awards, and indemnities | | 5,000 | | 5,000 | | |
| Total other obligations | | 127,000 | | 95,500 | | 74,967 |
| Grand total obligations | | 180,000 | | 135,500 | | 113,524 |
| Interbureau appropriation transfers | | +3,000 | | +2,500 | | +90 |
| Repay appropriation collections | | | | | | −5,214 |
| Funds advanced for operation and maintenance | | −65,000 | | −65,000 | | −60,152 |
| Lease revenues appropriated | | −5,000 | | −5,000 | | |
| Net total obligations | | 113,000 | | 68,000 | | 48,248 |
| Estimated savings and unobligated balance | | | | | | 19,752 |
| Total estimate or appropriation | | 113,000 | | 68,000 | | 68,000 |

*Belle Fourche Project, South Dakota (funds advanced for operation and maintenance)*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Superintendent | 1 | $4,400 | 1 | $4,400 | 1 | $4,400 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Chief clerk | | | 0.1 | 300 | 0.2 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1.1 | 2,300 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,800 | 1 | 1,800 | 1.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | | | 0.2 | 2,400 |
| Grade 7. Range $1,860 to $2,300 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,500 | 7 | 1,500 | 6.4 | 1,500 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,260 | 2 | 1,260 | 2.1 | 1,260 |
| Total permanent, field | 16 | 28,800 | 16.1 | 29,100 | 16.1 | 29,318 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 582 |
| Net permanent, field | | 28,800 | | 29,100 | | 28,736 |
| Temporary employees, field | | 8,200 | | 6,900 | | 7,166 |
| All personal services, field | | 37,000 | | 36,000 | | 35,902 |
| Deduct quarters | | 1,500 | | 1,500 | | 1,378 |
| Total cash paid, salaries and wages | | 35,500 | | 34,500 | | 34,524 |
| Deduct amounts included in objects below | | 10,000 | | 10,000 | | 10,144 |
| 01 Personal services (net) | | 25,500 | | 24,500 | | 24,380 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,000 | | 7,000 | | 5,606 |
| 05 Communication service | | 200 | | 200 | | 163 |
| 06 Travel expenses | | 400 | | 400 | | 367 |

*Belle Fourche Project, South Dakota (funds advanced for operation and maintenance)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 07 Transportation of things | $2,000 | $2,000 | $1,436 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | 400 | 400 | 29 |
| 10 Furnishing of heat, light, power, water, and electricity | 200 | 200 | 181 |
| 12 Repairs and alterations | 19,200 | 20,200 | 13,088 |
| 13 Special and miscellaneous | 100 | 100 | 7 |
| 30 Equipment | 4,000 | 4,000 | 2,277 |
| Total other obligations | 33,500 | 34,500 | 23,154 |
| Grand total obligations | 59,000 | 59,000 | 47,534 |
| Interbureau appropriation transfers | +1,000 | +1,000 | +916 |
| Repay appropriation collections | | | −1,255 |
| Funds advanced for operation and maintenance | −60,000 | −60,000 | −47,195 |
| Total estimate or appropriation | | | |

Yakima project, Washington: For operation and maintenance, [$240,000] *$248,000*: *Provided*, That not to exceed $25,000 from power revenues shall be available during the fiscal year [1942] *1943* for operation and maintenance of the power system (*55 Stat. 332–333*);

Estimate 1943, **$248,000** Appropriated 1942, **$240,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Project superintendent | 1 | $4,600 | 0.9 | $4,600 | 1 | $4,900 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1 | 3,200 | 0.9 | 3,200 | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Associate engineer | 2 | 2,900 | 1.9 | 2,900 | 2 | 2,900 |
| Assistant engineer | 2 | 2,850 | 1.9 | 2,850 | 2 | 2,850 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Irrigation manager | 1 | 3,400 | 0.9 | 3,400 | 1 | 3,400 |
| Chief clerk | 1 | 3,200 | 0.9 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,400 | 1.8 | 2,400 | 2 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,233 | 2.7 | 2,233 | 3 | 2,233 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,815 | 3.7 | 1,815 | 4 | 1,815 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,710 | 1.9 | 1,710 | 2 | 1,710 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,452 | 4.6 | 1,452 | 4.8 | 1,452 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 1.8 | 1,260 | 2.2 | 1,300 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 6 | 2,416 | 5.4 | 2,416 | 6 | 2,416 |
| Grade 7. Range $1,860 to $2,300 | 4 | 2,065 | 3.9 | 2,065 | 4 | 2,065 |
| Grade 6. Range $1,680 to $2,040 | 6 | 1,700 | 5.9 | 1,700 | 5 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 8 | 1,580 | 7 | 1,580 | 9 | 1,580 |
| Grade 4. Range $1,320 to $1,680 | 19.5 | 1,382 | 19.5 | 1,382 | 18.8 | 1,385 |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,205 | 4 | 1,205 | 4.3 | 1,205 |
| Total permanent, field | 77.5 | 143,224 | 73.6 | 135,105 | 77.1 | 142,905 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 224 |
| Net permanent, field | | 143,224 | | 135,105 | | 142,681 |
| Temporary employees, field | | 82,100 | | 71,000 | | 73,001 |
| All personal services, field | | 225,324 | | 206,105 | | 215,682 |
| Deduct subsistence, quarters, etc | | 5,600 | | 5,400 | | 5,436 |
| Total cash paid, salaries and wages | | 219,724 | | 200,705 | | 210,246 |
| Deduct amounts included in objects below | | 95,000 | | 85,000 | | 87,415 |
| 01 Personal services (net) | | 124,724 | | 115,705 | | 122,831 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,500 | | 6,000 | | 5,955 |
| 03 Subsistence and support of persons | | 100 | | 100 | | 383 |
| 05 Communication service | | 2,600 | | 2,500 | | 2,327 |
| 06 Travel expenses | | 1,000 | | 1,000 | | 471 |
| 07 Transportation of things | | 5,000 | | 4,500 | | 3,267 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 30 | | 20 | | 36 |
| 10 Furnishing of heat, light, power, water, and electricity | | 900 | | 850 | | 832 |
| 11 Rents | | 75 | | 55 | | 56 |
| 12 Repairs and alterations | | 125,621 | | 110,700 | | 110,349 |
| 13 Special and miscellaneous | | 50 | | 40 | | 40 |

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*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 30 Equipment | $5,500 | $5,500 | $3,133 |
| 31 Lands and interest in land | 50 | 30 | 38 |
| Total other obligations | 147,426 | 131,295 | 126,887 |
| Grand total obligations | 272,150 | 247,000 | 249,718 |
| Interbureau appropriation transfers | +3,350 | +4,500 | +6,409 |
| Repay appropriation collections | −2,500 | −2,500 | −5,852 |
| Power revenues appropriated | −25,000 | −25,000 | −25,000 |
| Net total obligations | 248,000 | 224,000 | 225,275 |
| Estimated savings and unobligated balance | | 16,000 | 24,725 |
| Total estimate or appropriation | 248,000 | 240,000 | 250,000 |

Kendrick project, Wyoming: Not to exceed $100,000 from the power revenues shall be available during the fiscal year [1942] *1943* for the operation and maintenance of the power system (*55 Stat. 333*);

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Construction engineer | 0.5 | $5,000 | 0.3 | $5,000 | 0.1 | $5,000 |
| Resident engineer | | | | | 0.1 | 5,000 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $2,900: Associate engineer | 1 | 2,900 | 1 | 2,900 | 0.2 | 2,900 |
| Grade 1. Range $2,000 to $2,600 | 0.5 | 2,400 | 0.3 | 2,300 | 0.1 | 2,400 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 0.5 | 3,200 | 0.3 | 3,200 | 0.1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 0.5 | 2,300 | 0.4 | 2,300 | 0.3 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 0.6 | 2,000 | 0.1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,800 | 0.6 | 1,800 | 0.3 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 0.5 | 1,440 | 0.3 | 1,440 | 0.1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: General foreman | 1 | 3,000 | 0.7 | 3,000 | 0.9 | 3,000 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 8. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 0.8 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 9 | 1,900 | 8 | 1,900 | 5 | 1,950 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,650 | 4 | 1,650 | 3.2 | 1,750 |
| Grade 5. Range $1,500 to $1,860 | | | | | 1.5 | 1,575 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Total permanent, field | 25.5 | 53,650 | 22.5 | 46,662 | 15.9 | 32,984 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 234 |
| Net permanent, field | | 53,650 | | 46,662 | | 32,750 |
| Temporary employees, field | | 17,350 | | 14,138 | | 22,818 |
| All personal services, field | | 71,000 | | 60,800 | | 55,568 |
| Deduct subsistence, quarters, etc | | 1,000 | | 800 | | 725 |
| Total cash paid, salaries and wages | | 70,000 | | 60,000 | | 54,843 |
| Deduct amounts included in objects below | | 10,000 | | 5,000 | | 1,435 |
| 01 Personal services (net) | | 60,000 | | 55,000 | | 53,408 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,000 | | 10,000 | | 9,721 |
| 05 Communication service | | 300 | | 250 | | 250 |
| 06 Travel expenses | | 600 | | 500 | | 504 |
| 07 Transportation of things | | 1,100 | | 1,250 | | 1,579 |
| 10 Furnishing of heat, light, power, water, and electricity | | 33,700 | | 35,200 | | 33,810 |
| 12 Repairs and alterations | | 4,800 | | 2,800 | | 2,832 |
| 30 Equipment | | 2,000 | | 2,000 | | 11,391 |
| 32 Structures and parts, and nonstructural improvements to land | | 10,500 | | 12,500 | | 2,189 |
| Total other obligations | | 61,000 | | 64,500 | | 62,276 |
| Grand total obligations | | 121,000 | | 119,500 | | 115,684 |
| Interbureau appropriation transfers | | −20,000 | | −18,500 | | −18,483 |
| Repay appropriation collections | | −1,000 | | −1,000 | | |
| Power revenues appropriated | | −100,000 | | −100,000 | | −100,000 |
| Estimated savings and unobligated balance | | | | | | 2,799 |
| Total estimate or appropriation | | | | | | |

Riverton project, Wyoming: For operation and maintenance, [$50,000] *$56,000*: *Provided*, That not to exceed [$40,000] *$45,000* from the power revenues shall be available during the fiscal year [1942] *1943* for the operation and maintenance of the commercial system (*55 Stat. 333*);

Estimate 1943, **$56,000** Appropriated 1942, **$50,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Superintendent | 0.6 | $4,800 | 0.6 | $4,800 | 0.6 | $4,800 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 0.6 | 2,600 | 0.6 | 2,600 | 0.6 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 0.7 | 2,100 | 0.7 | 2,100 | 0.7 | 2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 0.6 | 3,000 | 0.6 | 3,000 | 0.6 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | 0.6 | 2,300 | 0.5 | 2,300 | | |
| Grade 4. Range $1,800 to $2,160 | 0.6 | 1,800 | 0.5 | 1,800 | 1.4 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 0.6 | 1,620 | 0.5 | 1,620 | 0.1 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 1.2 | 1,470 | 1 | 1,470 | 0.6 | 1,470 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Watermaster | 0.7 | 2,800 | 0.6 | 2,800 | 0.8 | 2,800 |
| Grade 9. Range $2,300 to $2,900 | 0.5 | 2,300 | 0.5 | 2,300 | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,100 | 0.8 | 2,100 | 1.4 | 2,150 |
| Grade 7. Range $1,860 to $2,300 | 1.5 | 1,860 | 1.5 | 1,860 | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,500 | 3 | 1,500 | 3 | 1,540 |
| Grade 4. Range $1,320 to $1,680 | 7 | 1,360 | 7 | 1,360 | 5.6 | 1,405 |
| Grade 3. Range $1,200 to $1,500 | | | | | 2.5 | 1,240 |
| Total permanent, field | 20.2 | 36,606 | 19.4 | 35,040 | 18.9 | 33,851 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 120 |
| Net permanent, field | | 36,606 | | 35,040 | | 33,731 |
| Temporary employees, field | | 49,394 | | 40,360 | | 28,070 |
| All personal services, field | | 86,000 | | 75,400 | | 61,801 |
| Deduct subsistence, quarters, etc | | 6,000 | | 6,000 | | 5,798 |
| Total cash paid, salaries and wages | | 80,000 | | 69,400 | | 56,003 |
| Deduct amounts included in objects below | | 22,000 | | 20,000 | | 16,000 |
| 01 Personal services (net) | | 58,000 | | 49,400 | | 40,003 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,000 | | 6,000 | | 4,025 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 100 | | 100 | | 58 |
| 05 Communication service | | 400 | | 300 | | 149 |
| 06 Travel expenses | | 100 | | 50 | | 30 |
| 07 Transportation of things | | 700 | | 500 | | 327 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 50 | | 20 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 50 | | 30 | | 13 |
| 11 Rents | | 300 | | 300 | | 374 |
| 12 Repairs and alterations | | 27,200 | | 28,000 | | 25,222 |
| 13 Special and miscellaneous | | 1,000 | | 600 | | |
| 30 Equipment | | 3,000 | | 3,000 | | 577 |
| 32 Structures and parts, and nonstructural improvements to land | | 100 | | 100 | | |
| Total other obligations | | 41,000 | | 39,000 | | 30,775 |
| Grand total obligations | | 99,000 | | 88,400 | | 70,778 |
| Interbureau appropriation transfers | | +2,000 | | +1,600 | | +618 |
| 1941 appropriation obligated in 1940 | | | | | | +3,100 |
| Power revenues appropriated | | −45,000 | | −40,000 | | −30,000 |
| Net total obligations | | 56,000 | | 50,000 | | 44,496 |
| Estimated savings and unobligated balance | | | | | | 504 |
| Total estimate or appropriation | | 56,000 | | 50,000 | | 45,000 |

Shoshone project, Wyoming: For operation and maintenance, Willwood division, $15,000: *Provided*, That not to exceed [$30,000] *$50,000* from power revenues shall be available during the fiscal year [1942] *1943* for the operation and maintenance of the commercial system (*55 Stat. 333*);

Estimate 1943, **$15,000** Appropriated 1942, **$15,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Project superintendent | 0.9 | $3,200 | 0.8 | $3,200 | 0.4 | $3,200 |
| Grade 8. Range $2,900 to $3,500: Project superintendent | | | | | 0.6 | 3,100 |
| Grade 6. Range $2,300 to $2,900 | 0.9 | 2,300 | 0.4 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 0.9 | 2,000 | 0.9 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 0.8 | 1,800 | 0.7 | 1,800 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | | | 0.1 | 1,620 | 1 | 1,620 |

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*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1.8 | $2.450 | 1.5 | $2,450 | 1.9 | $2,450 |
| Grade 8. Range $2,000 to $2,600 | 1.2 | 2,000 | 2 | 2,000 | 0.3 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 3 | 1,860 | 3 | 1,860 | 2.7 | 1,875 |
| Grade 6. Range $1,680 to $2,040 | 1.4 | 1,680 | 0.5 | 1,680 | 3 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 1.2 | 1,540 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,350 | 2 | 1,350 | 1.8 | 1,350 |
| Grade 3. Range $1,200 to $1,500 | 0.2 | 1,260 | 0.2 | 1,260 | 0.1 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | 1.6 | 1,120 | 1.6 | 1,120 | 1.6 | 1,120 |
| Grade 1. Range $600 to $840 | | | | | 0.3 | 660 |
| Total permanent, field | 15.7 | 29,176 | 14.7 | 27,041 | 15.9 | 28,369 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 3,021 |
| Net permanent, field | | 29,176 | | 27,041 | | 25,348 |
| Temporary employees, field | | 8,560 | | 7,000 | | 5,869 |
| All personal services, field | | 37,736 | | 34,041 | | 31,217 |
| Deduct subsistence, quarters, etc. | | 500 | | 445 | | 684 |
| Total cash paid, salaries and wages | | 37,236 | | 33,596 | | 30,533 |
| Deduct amounts included in objects below | | 12,236 | | 10,596 | | 7,959 |
| 01 Personal services (net) | | 25,000 | | 23,000 | | 22,574 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,000 | | 5,000 | | 4,071 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 120 | | 120 | | 104 |
| 05 Communication service | | 500 | | 500 | | 287 |
| 06 Travel expenses | | 200 | | 100 | | 78 |
| 07 Transportation of things | | 2,000 | | 2,000 | | 1,280 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 100 | | 100 | | 32 |
| 09 Advertising and publication of notices | | 25 | | 25 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 300 | | 300 | | 201 |
| 11 Rents | | 300 | | 300 | | 250 |
| 12 Repairs and alterations | | 20,620 | | 9,720 | | 11,551 |
| 13 Special and miscellaneous | | 10 | | 10 | | 6 |
| 30 Equipment | | 2,500 | | 1,000 | | 597 |
| 31 Lands and interest in land | | | | 100 | | |
| 32 Structures and parts, and nonstructural improvements to land | | 2,000 | | 1,000 | | |
| Total other obligations | | 36,675 | | 20,275 | | 18,457 |
| Grand total obligations | | 61,675 | | 43,275 | | 41,031 |
| Interbureau appropriation transfers | | +5,000 | | +3,000 | | +1,629 |
| Funds advanced for operation and maintenance | | −1,675 | | −1,275 | | −1,859 |
| Power revenues appropriated | | −50,000 | | −30,000 | | −30,000 |
| Net total obligations | | 15,000 | | 15,000 | | 10,801 |
| Estimated savings and unobligated balance | | | | | | 2,199 |
| Total estimate or appropriation | | 15,000 | | 15,000 | | 13,000 |

Secondary and economic investigations: For cooperative and general investigations, including investigations necessary to determine the economic conditions and financial feasibility of projects and investigations and other activities relating to the reorganization, settlement of lands, and financial adjustments of existing projects, including examination of soils, classification of land, land-settlement activities, including advertising in newspapers and other publications, and obtaining general economic and settlement data, $25,000, together with the unexpended balance of the appropriation for these purposes for the fiscal year [1941] *1942*: *Provided*, That the expenditures from this appropriation for any reclamation project shall be considered as supplementary to the appropriation for that project and shall be accounted for and returned to the reclamation fund as other expenditures under the Reclamation Act: *Provided further*, That the expenditure of any sums from this appropriation for investigations of any nature requested by States, municipalities, or other interests shall be upon the basis of the State, municipality, or other interest advancing at least 50 per centum of the estimated cost of such investigation (*55 Stat. 333*);

Estimate 1943, **$25,000** Appropriated 1942, **$25,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (see consolidated schedule, "General investigations") | $35,000 | $52,000 | $31,246 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,000 | 3,996 | 5,156 |
| 04 Subsistence and care of animals, and storage and care of vehicles | 100 | 100 | 206 |

*Reclamation Fund, Special Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 05 Communication service | $100 | $100 | $118 |
| 06 Travel expenses | 1,000 | 1,500 | 1,149 |
| 07 Transportation of things | 100 | 200 | 39 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | 100 | 100 | |
| 11 Rents | 100 | 200 | 70 |
| 12 Repairs and alterations | 600 | 1,200 | 10 |
| 13 Special and miscellaneous | 4,900 | 5,000 | |
| 30 Equipment | 1,000 | 2,000 | 530 |
| Total other obligations | 10,000 | 14,396 | 7,278 |
| Grand total obligations | 45,000 | 66,396 | 38,524 |
| Interbureau appropriation transfers received (detached offices) | +5,000 | +7,500 | +6,693 |
| 1940 appropriation available in 1941 | | | −12,716 |
| 1941 appropriation available in 1942 | | −23,896 | +23,896 |
| Funds advanced for investigations | −25,000 | −25,000 | −31,397 |
| Total estimate or appropriation | 25,000 | 25,000 | 25,000 |

Operation and maintenance administration: For necessary pay of employees, traveling and other expenses incident to the general administration of reclamation projects, either operated and maintained by the Bureau or transferred to water users' organizations for operation and maintenance, and incident to the sale of temporarily and permanently unproductive public lands as authorized by the Act of May 16, 1930 (46 Stat. 367), including giving information and advice to settlers on reclamation projects in the selection of lands, equipment, and livestock, the preparation of land for irrigation, the selection of crops, methods of irrigation and agricultural practice, and general farm management, the cost of which shall be charged to the general reclamation fund and shall not be charged as a part of the construction or operation and maintenance cost payable by the water users under the projects, [$35,000] *$54,400* (*55 Stat. 333*);

Estimate 1943, **$54,400** Appropriated 1942, **$35,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Irrigation adviser | 1 | $5,600 | 0.6 | $5,600 | | |
| Field supervisor | 1 | 5,600 | 0.6 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Irrigation adviser | | | 0.4 | 5,200 | 0.6 | $5,200 |
| Field supervisor | | | 0.4 | 5,000 | 1 | 5,000 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Associate reclamation economist | 3 | 2,900 | 2 | 2,900 | 1 | 2,900 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 0.6 | 2,000 | 0.6 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk | 1 | 2,600 | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,040 | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 0.6 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 0.6 | 1,440 | | |
| Total permanent, field | 9 | 27,600 | 5.8 | 19,636 | 3.2 | 12,220 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 803 |
| Net permanent, field | | 27,600 | | 19,636 | | 11,417 |
| Temporary employees, field | | 1,000 | | 2,000 | | 8,600 |
| 01 Personal services (net) | | 28,600 | | 21,636 | | 20,017 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,060 | | 2,000 | | 576 |
| 05 Communication service | | 300 | | 300 | | 90 |
| 06 Travel expenses | | 7,640 | | 5,364 | | 3,504 |
| 07 Transportation of things | | 800 | | 800 | | 35 |
| 08 Printing and binding | | 1,000 | | | | |
| 11 Rents | | 1,200 | | 1,200 | | 65 |
| 12 Repairs and alterations | | 2,500 | | 1,000 | | 253 |
| 13 Special and miscellaneous | | 1,000 | | | | |
| 30 Equipment | | 1,800 | | 1,000 | | 778 |
| Total other obligations | | 21,300 | | 11,664 | | 5,301 |
| Grand total obligations | | 49,900 | | 33,300 | | 25,318 |
| Interbureau appropriation transfers | | | | | | +2,804 |
| Transfer of funds to Department of Agriculture | | +9,500 | | +9,500 | | +5,183 |
| Repay appropriation collections | | | | | | −224 |
| Contributed funds | | −5,000 | | −3,000 | | −5,305 |
| Contributed funds received in 1941 available in 1942 | | | | −4,800 | | +4,800 |
| Net total obligations | | 54,400 | | 35,000 | | 32,576 |
| Estimated savings and unobligated balance | | | | | | 2,424 |
| Total estimate or appropriation | | 54,400 | | 35,000 | | 35,000 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 214 $16,880 | 244 $18,620 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 5,475 | | |
| 4. Total permanent, departmental and field | 22,355 | 18,620 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 13,065 | 13,145 | |
| 6. Deduct difference between part and full fiscal year costs | 9,290 | 5,475 | |
| 7. Net additional cost (cumulative) | | | |

Limitation of expenditures: Under the provisions of this Act no greater sum shall be expended, nor shall the United States be obligated to expend during the fiscal year [1942] *1943*, on any reclamation project appropriated for herein, an amount in excess of the sum herein appropriated therefor, nor shall the whole expenditures or obligations incurred for all of such projects for the fiscal year [1942] *1943* exceed the whole amount in the reclamation fund for the fiscal year;

Interchange of appropriations: Ten per centum of the foregoing amounts shall be available interchangeably for expenditures on the reclamation projects named; but not more than 10 per centum shall be added to the amount appropriated for any one of said projects, except that should existing works or the water supply for lands under cultivation be endangered by floods or other unusual conditions, an amount sufficient to make necessary emergency repairs shall become available for expenditure by further transfer of appropriation from any of said projects upon approval of the Secretary of the Interior (*55 Stat. 333–334*);

*Reclamation fund, special fund, administration, operation and maintenance, etc.*

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Salaries and expenses, District of Columbia | $130,600 | $133,600 | $123,650 |
| 2. Chief engineer's office (distribution account) | 50,000 | 50,000 | 36,895 |
| 3. Field legal offices (distribution account) | 15,000 | 15,000 | 13,762 |
| 4. Examination and inspection of projects and operation and maintenance of reserved works | 2,500 | 2,500 | 2,500 |
| 5. Yuma project, Arizona-California | 242,250 | 224,110 | 214,541 |
| 6. Orland project, California | 46,500 | 33,000 | 32,775 |
| 7. Colorado-Big Thompson project, Colorado | 85,000 | 75,000 | 15,815 |
| 8. Grand Valley project, Colorado | 61,000 | 61,000 | 57,267 |
| 9. Pine River project, Colorado | 4,900 | | |
| 10. Boise project, Idaho | 112,400 | 82,500 | 68,588 |
| 11. Minidoka project, Idaho | 272,000 | 152,100 | 112,540 |
| 12. Upper Snake River project, Idaho | | 8,000 | 4,283 |
| 13. Buffalo Rapids project, Montana | 24,500 | 24,500 | |
| 14. Milk River project, Montana | 47,100 | 47,100 | 45,754 |
| 15. North Platte project, Nebraska-Wyoming | 126,500 | 127,500 | 102,947 |
| 16. Carlsbad project, New Mexico | 50,000 | 49,000 | 43,947 |
| 17. Rio Grande project, New Mexico-Texas | 422,500 | 452,500 | 409,068 |
| 18. Owyhee project, Oregon | 173,400 | 139,352 | 161,687 |
| 19. Umatilla project, Oregon | 3,300 | 3,300 | 3,001 |
| 20. Vale project, Oregon | 30,600 | 29,550 | 29,526 |
| 21. Klamath project, Oregon-California | 180,000 | 135,500 | 113,524 |
| 22. Belle Fourche project, South Dakota | 59,000 | 59,000 | 47,534 |
| 23. Yakima project, Washington | 272,150 | 247,000 | 249,718 |
| 24. Kendrick project, Wyoming | 121,000 | 119,500 | 115,684 |
| 25. Riverton project, Wyoming | 99,000 | 88,400 | 70,778 |
| 26. Shoshone project, Wyoming | 61,675 | 43,275 | 41,031 |
| 27. Secondary investigations | 45,000 | 66,396 | 38,524 |
| 28. Operation and maintenance administration | 49,900 | 33,300 | 25,318 |
| Grand total obligations | 2,787,775 | 2,501,983 | 2,180,657 |
| Interbureau appropriation transfers | | | −196 |
| Repay appropriation collections | −38,000 | −47,500 | −108,974 |
| Transferred to— | | | |
| "Contingent expenses, Department of the Interior" | +8,400 | +8,400 | +8,400 |
| "Working fund, Agriculture, Extension Service (Reclamation Fund, special fund)" | +9,500 | +9,500 | +5,183 |
| 1940 appropriation available in 1941 | | | −18,949 |
| 1941 appropriation obligated in 1940 | | | +28,823 |
| 1941 appropriation available in 1942 | | −29,148 | +29,148 |
| 1942 appropriation available in 1943 | −4,000 | +4,000 | |
| Funds advanced for operation and maintenance, investigations, etc | −999,625 | −995,725 | −908,022 |

*Reclamation fund, special fund, administration, operation and maintenance, etc.*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Contributed funds | −$5,000 | −$3,000 | −$5,305 |
| Contributed funds received in 1941 obligated in 1942 | | −4,800 | +4,800 |
| Power and other revenues appropriated | −692,400 | −669,400 | −571,000 |
| Net total obligations | 1,066,650 | 774,310 | 644,565 |
| Estimated savings and unobligated balance | | 160,290 | 312,035 |
| Total estimate or appropriation | 1,066,650 | 934,600 | 956,600 |

*Reclamation Fund, Special Fund, Construction—*

(Appropriated 1942, $6,512,000)

NOTE.—See under General Public Works Program, pp. 271–273.

Total, from reclamation fund, [$7,371,600] *$1,066,650.*

Total, Bureau of Reclamation, special account:

Estimate 1943, **$1,066,650** Appropriated 1942, [a] **$934,600**

[a] Exclusive of $6,512,000 carried under General Public Works Program.

*Colorado River Front Work and Levee System—*

To defray the cost of operating and maintaining the Colorado River front work and levee system adjacent to the Yuma Federal irrigation project in Arizona and California, subject only to section 4 of the Act entitled "An Act authorizing the construction, repair, and preservation of certain public works on rivers and harbors, and for other purposes", approved January 21, 1927 (44 Stat. 1010), as amended by the Act of July 1, 1940 (54 Stat. 708), $50,000 [, together with the unexpended balance of the appropriation for the fiscal year 1941] (*55 Stat. 335*).

Estimate 1943, **$50,000** Appropriated 1942, **$50,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Engineer | 1 | $3,200 | 0.7 | $3,200 | | |
| Grade 2. Range $2,600 to $3,200: Associate engineer | 1 | 2,600 | 1.4 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,000 | 2 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief of field party | 2 | 2,600 | 1.4 | 2,600 | | |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,800 | 2.8 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,620 | 2.8 | 1,620 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 0.7 | 2,000 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 0.7 | 1,620 | | |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 6 | 1,500 | 2 | 1,500 | | |
| Total permanent, field | 26 | 49,300 | 14.5 | 28,630 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 2,630 | | |
| Net permanent, field | | 49,300 | | 26,000 | | |
| Temporary employees, field | | 700 | | 1,000 | | |
| All personal services, field | | 50,000 | | 27,000 | | |
| Total cash paid, salaries and wages (see "Personal services, field, Yuma project, Arizona-California") | | 20,000 | | 14,744 | | $10,465 |
| Total cash paid, salaries and wages | | 70,000 | | 41,744 | | 10,465 |
| Deduct amount included in objects below | | 36,640 | | 28,064 | | 8,808 |
| 01 Personal services (net) | | 33,360 | | 13,680 | | 1,657 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,000 | | 8,000 | | 1,702 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 500 | | 500 | | |
| 05 Communication service | | 600 | | 600 | | |
| 06 Travel expenses | | 700 | | 700 | | |
| 07 Transportation of things | | 2,000 | | 1,500 | | 833 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 200 | | 200 | | |
| 09 Advertising and publication of notices | | 100 | | 100 | | |
| 10 Furnishing of heat, light, power, water, and electricity | | 1,700 | | 1,700 | | 1,674 |
| 11 Rents | | 500 | | 500 | | |
| 12 Repairs and alterations | | 1,340 | | 24,505 | | 12,110 |
| 13 Special and miscellaneous | | 500 | | 500 | | |

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*Colorado River Front Work and Levee System*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 30 Equipment | $3,000 | $9,750 | |
| 32 Structures and parts, and nonstructural improvements to land | 2,500 | 3,000 | |
| Total other obligations | 18,640 | 51,555 | $16,319 |
| Grand total obligations | 52,000 | 65,235 | 17,976 |
| Repay appropriation collections | −2,000 | −2,000 | −1,036 |
| 1940 appropriation obligated in 1941 | | | −15,175 |
| 1941 appropriation obligated in 1942 | | −13,235 | +13,235 |
| Total estimate or appropriation | 50,000 | 50,000 | 15,000 |

*Colorado River Development Fund*—

Colorado River Development Fund: For continuation and extension of studies and investigations by the Bureau of Reclamation for the formulation of a comprehensive plan for the utilization of waters of the Colorado River system, as authorized by section 2 of the Boulder Canyon Project Adjustment Act, approved July 19, 1940 (54 Stat. 774), [$250,000] *$200,000* from the Colorado River Development Fund, to remain available until expended, which amount shall be available for personal services in the District of Columbia (not to exceed $5,000) and in the field and for all the other objects of expenditures specified for projects hereinbefore included in this Act under the caption "Bureau of Reclamation", under the heading "Administrative provisions and limitations", but without regard to the amounts of the limitations therein set forth (*55 Stat. 335*).

Estimate 1943, **$200,000** Appropriated 1942, **$250,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Personal services, departmental (classified in consolidated schedule of personal services, departmental) | | $5,000 | | $5,000 | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 1 | $4,600 | 1 | $4,600 | | |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 2 | 3,200 | 2 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 3 | 2,600 | 5 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600: Junior engineer | 10 | 2,000 | 15 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 7 | 1,800 | 10 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | 7 | 1,620 | 10 | 1,620 | | |
| Grade 3. Range $1,440 to $1,800 | 10 | 1,440 | 20 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | | |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Diamond drill foreman | 2 | 3,000 | 2 | 3,000 | | |
| Grade 9. Range $2,300 to $2,900 | 3 | 2,400 | 5 | 2,400 | | |
| Total permanent, field | 48 | 97,380 | 73 | 142,040 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 15,000 | | |
| Net permanent, field | | 97,380 | | 127,040 | | |
| Temporary employees, field | | 34,000 | | 49,000 | | |
| All personal services, field | | 131,380 | | 176,040 | | |
| 01 Personal services (net) | | 136,380 | | 181,040 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 21,000 | | 24,000 | | |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 2,500 | | 2,500 | | |
| 05 Communication service | | 500 | | 500 | | |
| 06 Travel expenses | | 10,960 | | 10,960 | | |
| 07 Transportation of things | | 5,000 | | 5,000 | | |
| 11 Rents | | 1,000 | | 1,000 | | |
| 12 Repairs and alterations | | 3,000 | | 3,000 | | |
| 30 Equipment | | 19,660 | | 22,000 | | |
| Total other obligations | | 63,620 | | 68,960 | | |
| Total estimate or appropriation | | 200,000 | | 250,000 | | |

*Protection of Project Works, Bureau of Reclamation (National Defense)*—

Protection of project works (*national defense*): For the [purpose of providing] *employment of civilian guards and for* protective devices such as floodlights, gates, and barricades for the protection against sabotage and other depredations of any and all dams, powerhouses, and other structures and works whatsoever, heretofore or hereafter constructed by the Bureau of Reclamation, which in the opinion of the Secretary require such protection, [$50,000, to be immediately available] *$400,000*: *Provided*, That the Secretary may, in his discretion, enter into agreements with other Federal agencies or with States, counties, irrigation, construction, or reclamation districts or other political subdivisions or water users' associations for the protection of any such works and for reimbursement from this appropriation for amounts expended by them in furnishing protection for any such works (*55 Stat. 339*).

Estimate 1943, **$400,000** Appropriated 1942, [a] **$460,000**

[a] Includes $410,000 appropriated in the Second Deficiency Appropriation Act, 1941.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 3 | $2,300 | 3 | $2,300 | | |
| Grade 7. Range $1,860 to $2,300 | 50 | 1,860 | 50 | 1,860 | | |
| Grade 6. Range $1,680 to $2,040 | 10 | 1,680 | 10 | 1,680 | | |
| Grade 5. Range $1,500 to $1,860 | 136 | 1,500 | 136 | 1,500 | | |
| Grade 4. Range $1,320 to $1,680 | 10 | 1,320 | 10 | 1,320 | | |
| 01 Personal services (net) | 209 | 333,900 | 209 | 333,900 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,000 | | 5,000 | | |
| 05 Communication service | | 500 | | 500 | | |
| 07 Transportation of things | | 500 | | 500 | | |
| 13 Special and miscellaneous | | 40,000 | | 65,000 | | |
| 30 Equipment | | 2,100 | | 5,100 | | |
| 32 Structures and parts, and nonstructural improvements to land | | 20,000 | | 50,000 | | |
| Total other obligations | | 66,100 | | 126,100 | | |
| Total estimate or appropriation | | 400,000 | | 460,000 | | |

*Advances to Colorado River Dam Fund, Boulder Canyon Project*—
(Appropriated 1942, $6,900,000)

*Advances to Colorado River Dam Fund, All-American Canal*—
(Appropriated 1942, $2,000,000)

*Davis Dam Project, Arizona-Nevada (Reimbursable)*—
(Appropriated 1942, $4,000,000)

*Gila Project, Arizona (Reimbursable)*—
(Appropriated 1942, $500,000)

*Parker Dam Power Project, Arizona-California (Reimbursable)*—
(Appropriated 1942, $6,000,000)

*Central Valley Project, California (Reimbursable)*—
(Appropriated 1942, $37,750,000)

*Colorado-Big Thompson Project, Colorado (Reimbursable)*—
(Appropriated 1942, $3,000,000)

*San Luis Valley Project, Colorado (Reimbursable)*—
(Appropriated 1942, $110,000)

*Boise Project, Idaho, Anderson Ranch (Reimbursable)*—
(Appropriated 1942, $3,250,000)

*Tucumcari Project, New Mexico (Reimbursable)*—
(Appropriated 1942, $1,200,000)

*Lugert-Altus Project, Oklahoma (Reimbursable)*—
(Appropriated 1942, $350,000)

*Provo River Project, Utah (Reimbursable)*—
(Appropriated 1942, $1,250,000)

*Grand Coulee Dam Project, Washington (Reimbursable)*—
(Appropriated 1942, $17,000,000)

*Yakima Project, Washington, Roza Division (Reimbursable)*—
(Appropriated 1942, $500,000)

*General Investigations, Bureau of Reclamation (Reimbursable)*—
(Appropriated 1942, $1,000,000)

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*Administrative Expenses, General Fund Construction, Bureau of Reclamation (Reimbursable)*—

(Appropriated 1942, $845,000)

*Water Conservation and Utility Projects, Act August 11, 1939, as Amended (Reimbursable)*—

(Appropriated 1942, $5,000,000)

*Valley Gravity Canal and Storage Project, Texas*—

(Appropriated 1942, $2,500,000)

NOTE.—See under General Public Works Program, pp. 273-288.

*Soil and Moisture Conservation Operations, Department of the Interior (Bureau of Reclamation)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate engineer | | | | | 1 | $3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | $2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 1 | $1,860 | 1 | 1,860 | | |
| Within-grade promotions—net cost (see analysis below) | | 15 | | | | |
| Total permanent, departmental | 1 | 1,875 | 2 | 3,860 | 1 | 3,200 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Field supervisor | | | 0.5 | 5,600 | 0.5 | 5,600 |
| Grade 4. Range $3,800 to $4,600: District conservationist | 3 | 3,800 | 4 | 3,800 | 0.9 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate conservationist | | | 1 | 3,200 | | |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,033 | 4 | 2,100 | 1 | 2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 0.4 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.4 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 2 | 1,440 | 0.4 | 1,440 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | | | 1 | 1,500 | | |
| Within-grade promotions—net cost (see analysis below) | | 131 | | | | |
| Total permanent, field | 9 | 22,490 | 14.5 | 37,400 | 3.3 | 9,778 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 400 | | 135 |
| Net permanent, field | | 22,490 | | 37,000 | | 9,643 |
| Temporary employees, field | | | | 5,200 | | |
| All personal services, field | | 22,490 | | 42,200 | | 9,643 |
| Personal services (net) | | 24,365 | | 46,060 | | 12,843 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,000 | | 4,790 | | 1,177 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 500 | | 1,000 | | |
| 05 Communication service | | 200 | | 200 | | 1 |
| 06 Travel expenses | | 2,000 | | 2,000 | | 2,012 |
| 07 Transportation of things | | 500 | | 1,500 | | 106 |
| 11 Rents | | 2,500 | | 3,000 | | 575 |
| 12 Repairs and alterations | | 2,500 | | 3,000 | | 20 |
| 13 Special and miscellaneous | | 500 | | 1,000 | | 328 |
| 30 Equipment | | 3,000 | | 6,800 | | 48,712 |
| 32 Structures and parts, and nonstructural improvements to land | | 5,494 | | 4,150 | | |
| Total other obligations | | 20,194 | | 27,440 | | 52,931 |
| Grand total obligations | | 44,559 | | 73,500 | | 65,774 |
| Allotted from "Soil and moisture conservation operations, Department of the Interior" | | −44,559 | | −73,500 | | −65,774 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 7 | $540 | 2 | $160 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7 in 1942 column) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6 in 1942 column) | | $55 | | | | |
| 4. Total permanent, departmental and field | | 595 | | $160 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 44 | | 105 | | |
| 6. Deduct difference between part and full fiscal year costs | | 405 | | 55 | | |
| 7. Net additional cost (cumulative) | | 146 | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

*National Industrial Recovery, Interior, Reclamation (Reimbursable)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total cash paid, salaries and wages (see consolidated schedule, chief engineer's office) | | | $17,707 |
| Total cash paid, salaries and wages (see consolidated schedule of personal services, Reclamation Fund, construction) | | $14,838 | 42,717 |
| Total | | 14,838 | 60,424 |
| Deduct amount included in objects below | | 2,500 | 13,252 |
| 01 Personal services (net) | | 12,338 | 47,172 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 5,276 | 5,791 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 49 | 111 |
| 05 Communication service | | 263 | 451 |
| 06 Travel expenses | | 320 | 437 |
| 07 Transportation of things | | 975 | 122 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | | 22 |
| 10 Furnishing of heat, light, power, water, and electricity | | 141 | 295 |
| 12 Repairs and alterations | | 3,651 | 5,756 |
| 13 Special and miscellaneous | | 400 | 1,322 |
| 30 Equipment | | 20 | 260 |
| 31 Lands and interest in land | | | 1,588 |
| 32 Structures and parts, and nonstructural improvements to land | | 20,915 | 6,406 |
| Total other obligations | | 32,010 | 22,561 |
| Grand total obligations | | 44,348 | 69,733 |
| Interbureau appropriation transfers | | +280 | −12,076 |
| Repay appropriation collections | | | −7,583 |
| Prior allotment available in 1941 | | | −97,897 |
| Balance of allotment available in 1942 | | −44,628 | +44,628 |
| Rescission of allotment | | | +3,195 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| Uncompahgre project, Colorado | | $591 | $18,714 |
| Upper Snake River project, Idaho | | 3,301 | 1,349 |
| Chain Lakes project, Montana | | 15,334 | 5,856 |
| Humboldt project, Nevada | | 1,009 | 4,192 |
| Truckee River storage project, Nevada | | 14,529 | 19,812 |
| Caballo Dam project, New Mexico | | 20 | 658 |
| Hyrum project, Utah | | 9,564 | 323 |
| Kendrick project, Wyoming | | | 1,022 |
| Grand total obligations | | 44,348 | 51,926 |
| Interbureau appropriation transfers | | +280 | +5,731 |
| Repay appropriation collections | | | −7,583 |
| Prior allotment available in 1941 | | | −97,897 |
| Balance of allotment available in 1942 | | −44,628 | +44,628 |
| Allotments rescinded | | | +3,195 |
| Total estimate or appropriation | | | |

*National Industrial Recovery, Parker-Gila Project, Arizona-California*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Repay appropriation collections | | | −$42 |
| Prior allotment available in 1941 | | | −10,776 |
| Rescission of allotment | | | +10,818 |
| Total estimate or appropriation | | | |



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*National Industrial Recovery, All-American Canal (Reimbursable)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Transportation of things | | | $7 |
| Repay appropriation collections | | | −783 |
| Prior allotment available in 1941 | | | −58,480 |
| Rescission of allotment | | | +59,256 |
| Total estimate or appropriation | | | |

*Public Works Administration, Act of 1938 (Allotment to Interior, Reclamation)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total cash paid, salaries and wages (see consolidated schedule of personal services, reclamation fund, construction) | | $15,282 | $36,851 |
| Total cash paid, salaries and wages (see personal-service schedule under general fund, construction, for the following projects): | | | |
| Gila project, Arizona | | | 101,842 |
| Tucumcari project, New Mexico | | | 251,664 |
| Total cash paid, salaries and wages | | 15,282 | 390,357 |
| Deduct amount included in objects below | | 5,760 | 170,528 |
| 01 Personal services (net) | | 9,522 | 219,829 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 2,950 | 16,174 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 250 | 369 |
| 05 Communication service | | 150 | 1,235 |
| 06 Travel expenses | | 500 | 2,009 |
| 07 Transportation of things | | 1,879 | 62,640 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | 50 | 48 |
| 09 Advertising and publication of notices | | 50 | 47 |
| 10 Furnishing of heat, light, power, water, and electricity | | 10 | 3,216 |
| 11 Rents | | 300 | 1,041 |
| 12 Repairs and alterations | | 2,000 | 33,082 |
| 13 Special and miscellaneous | | 2,500 | 2,830 |
| 30 Equipment | | | 12,912 |
| 31 Lands and interest in land | | 150 | 95,619 |
| 32 Structures and parts, and nonstructural improvements to land | | 65,231 | 478,945 |
| Total other obligations | | 76,020 | 710,167 |
| Grand total obligations | | 85,542 | 929,996 |
| Repay appropriation collections | | | −19,408 |
| Prior year allotment available in 1941 | | | −1,031,980 |
| Balance of allotment available in 1942 | | −99,392 | +99,382 |
| Rescission of allotments | | | +22,000 |
| Transferred to "Working fund, Interior, Fisheries, Fish and Wildlife Service" | | +13,850 | |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Gila project, Arizona | | $18,132 | $546,754 |
| 2. Upper Snake River project, Idaho | | 23,988 | 19,271 |
| 3. Tucumcari project, New Mexico | | | 317,907 |
| 4. Rio Grande project, New Mexico-Texas | | 30,494 | −28,085 |
| 5. Moon Lake project, Utah | | 11,624 | 26,501 |
| 6. Provo River project, Utah, Deer Creek division | | | 43,193 |
| 7. Kendrick project, Wyoming | | 1,304 | 4,455 |
| Grand total obligations | | 85,542 | 929,996 |
| Repay appropriation collections | | | −19,408 |
| Prior allotment available in 1941 | | | −1,031,980 |
| Balance of allotment available in 1942 | | −99,392 | +99,392 |
| Rescission of allotment | | | +22,000 |
| Transferred to "Working fund, Interior, Fisheries, Fish and Wildlife Service" | | +13,850 | |
| Total estimate or appropriation | | | |

*Public Works Administration, Allotment to Interior, All-American Canal—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Repay appropriation collections | | | −$7 |
| Prior allotment available in 1940 | | | −15,574 |
| Rescission of allotment | | | +15,581 |
| Total estimate or appropriation | | | |

*Public Works Administration, Act of 1934 (Allotment to Interior)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total cash paid, salaries and wages (see consolidated schedule, other field offices) | | | $156 |
| Deduct amount included in objects below | | | 156 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 58 |
| 13 Special and miscellaneous | | $1,082 | |
| 32 Structures and parts, and nonstructural improvements to land | | | 347 |
| Grand total obligations | | 1,082 | 405 |
| Reclamation contributed funds | | −1,082 | −58 |
| Prior year allotment available in 1941 | | | −16,838 |
| Balance of allotment available in 1942 | | −16,491 | +16,491 |
| Estimated savings and unobligated balance | | +16,491 | |
| Total estimate or appropriation | | | |

*Emergency Relief, Interior, Reclamation (Reimbursable)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total cash paid, salaries and wages (see consolidated schedule of personal services field, reclamation fund, construction) | | $12,120 | $9,313 |
| Total cash paid, salaries and wages, (see consolidated schedule of personal services, under general fund construction for the following projects): | | | |
| Central Valley project, California | | | 14,138 |
| General investigations | | | 138 |
| Total cash paid, salaries and wages | | 12,120 | 23,589 |
| Deduct amount in objects below | | 3,000 | 2,570 |
| 01 Personal services (net) | | 9,120 | 21,019 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 4,190 | 10,361 |
| 05 Communication service | | 100 | 145 |
| 06 Travel expenses | | 200 | 600 |
| 07 Transportation of things | | | 440 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | | 2,422 |
| 10 Furnishing of heat, light, power, water, and electricity | | 200 | 239 |
| 11 Rent | | | 338 |
| 12 Repairs and alterations | | 1,000 | 1,615 |
| 13 Special and miscellaneous | | 50 | 87 |
| 30 Equipment | | | 120 |
| 31 Lands and interest in land | | | 170,052 |
| 32 Structures and parts, and nonstructural improvements to land | | 64,189 | 70,358 |
| Total other obligations | | 69,929 | 256,777 |
| Grand total obligations | | 79,049 | 277,796 |
| Repay appropriation collections | | | −1,020 |
| Prior year allotment available in 1941 | | | −355,825 |
| Balance of allotment available in 1942 | | −79,049 | +79,049 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Gila project, Arizona | | | $13,050 |
| 2. All-American Canal | | $53,842 | 62,772 |
| 3. Central Valley project | | | 186,497 |
| 4. Vale project, Oregon | | 25,017 | 15,250 |
| 5. Riverton project, Wyoming | | 27 | 14 |
| 6. Shoshone project, Wyoming | | 64 | 60 |
| 7. Secondary projects | | 99 | 153 |
| Grand total obligations | | 79,049 | 277,796 |
| Repay appropriation collections | | | −1,020 |
| Prior year allotment available in 1941 | | | −355,825 |
| Balance of allotment available in 1942 | | −79,049 | +79,049 |
| Total estimate or appropriation | | | |

*Emergency Relief, Interior, Grants to States, etc.—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (see consolidated schedule, chief engineer's office) | | | $7,852 |

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*Emergency Relief, Interior, Grants to States, etc.*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 05 Communication service | | | $70 |
| 32 Structures and parts, and nonstructural improvements to land | | | 68,516 |
| Total other obligations | | | 68,586 |
| Grand total obligations | | | 76,438 |
| Prior year allotment available in 1941 | | | −76,438 |
| Total estimate or appropriation | | | |

*National Industrial Recovery, Public Works Administration (Allotment to Interior, Reclamation, Reimbursable)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| (See consolidated schedule of personal services, reclamation fund, construction) | | | |
| 01 Personal services | | | $1,648 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 51 |
| 05 Communication service | | | 10 |
| 07 Transportation of things | | | 2,734 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting | | | 50 |
| 13 Special and miscellaneous | | | 35,074 |
| 32 Structures and parts, and nonstructural improvements to land | | | 3,099 |
| Total other obligations | | | 41,018 |
| Grand total obligations | | | 42,666 |
| Prior allotment available in 1941 | | | −42,666 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Franklin Canal, city of El Paso, Tex | | | $7,592 |
| 2. Verde River irrigation district, Arizona | | | 35,074 |
| Grand total obligations | | | 42,666 |
| Prior allotment available in 1941 | | | −42,666 |
| Total estimate or appropriation | | | |

*Emergency Relief, Interior, Reclamation, Public Buildings, Parks, Utilities, Flood Control, etc.*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total cash paid, salaries and wages (see consolidated schedule of personal services, reclamation fund, construction) | | $10,000 | $812 |
| Total cash paid, salaries and wages (see consolidated schedule of personal services, water conservation and utility projects) | | 10,840 | 17,477 |
| Total cash paid, salaries and wages | | 20,840 | 18,289 |
| Deduct amounts included in objects below | | 15,440 | 14,089 |
| 01 Personal services (net) | | 5,400 | 4,200 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 7,782 | 2,649 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 180 | 167 |
| 05 Communication service | | 100 | 64 |
| 06 Travel expenses | | 180 | 76 |
| 07 Transportation of things | | 7,250 | 279 |
| 08 Printing and binding, engraving, lithographing, photographing and typewriting | | 60 | 67 |
| 09 Advertising and publication of notices | | | 29 |
| 10 Furnishing of heat, light, power, water, and electricity | | 9,000 | 8,267 |
| 11 Rents | | 580 | 125 |
| 12 Repairs and alterations | | 7,100 | 9,973 |
| 30 Equipment | | 500 | 5,391 |
| 31 Lands and interest in land | | 10 | 13 |
| 32 Structures and parts, and nonstructural improvements to land | | 34,836 | 6,693 |
| Total other obligations | | 67,578 | 33,793 |
| Grand total obligations | | 72,978 | 37,993 |

*Emergency Relief, Interior, Reclamation, Public Buildings, Parks, Utilities, Flood Control, etc.*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Repay appropriation collections | | −$5,500 | −$2,809 |
| Prior year allotment available in 1941 | | | −102,662 |
| Balance of allotment available in 1942 | | −67,478 | +67,478 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Fruitgrowers Reservoir project, Colorado | | $17,255 | $973 |
| 2. Buffalo Rapids project, Montana | | 55,723 | 27,020 |
| 3. Colorado River project, Texas | | | 10,000 |
| Grand total obligations | | 72,978 | 37,993 |
| Repay appropriation collections | | 5,500 | −2,809 |
| Prior allotment available in 1941 | | | −102,662 |
| Balance of allotment available in 1942 | | −67,478 | +67,478 |
| Total estimate or appropriation | | | |

*Emergency, Relief, Interior, Reclamation, Federal Construction Projects (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Temporary employees | | | $13,810 |
| Deduct subsistence, quarters, etc | | | 891 |
| Total cash paid, salaries and wages | | | 12,919 |
| Deduct amounts included in objects below | | | 12,919 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 428 |
| 32 Structures and parts, and nonstructural improvements to land | | | 12,919 |
| Total other obligations | | | 13,347 |
| Repay appropriation collections | | | −4 |
| Balance of allotment available in 1941 | | | −19,891 |
| Rescission of allotment | | | +1,531 |
| Estimated savings and unobligated balance | | | +5,017 |
| Total estimate or appropriation | | | |

Total, Bureau of Reclamation, annual appropriations, general account:

Estimate 1943, **$650,000** Appropriated 1942, [a] **$760,000**

[a] Exclusive of $93,155,000 carried under General Public Works Program.

Total, Bureau of Reclamation, general and special accounts:

Estimate 1943, **$1,716,650** Appropriated 1942, [a] **$1,694,600**

[a] Exclusive of $99,667,000 carried under General Public Works Program.

Trust account:

*Reclamation, Contributed Funds*—

This estimate of appropriation comprises money advanced by States, municipalities, etc., for cooperative investigations, which money is available for expenditure in like manner as if specifically appropriated (*41 Stat. 1404*).

Estimate 1943, **$76,500** Appropriated 1942, **$28,000**
Revised 1942, **$73,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services and other obligations included in the schedules for the following projects in the amounts stated: | | | |
| Investigations projects | $70,000 | $71,082 | $58 |
| Colorado River Dam fund, All-American Canal | | 22,386 | 412 |
| Rio Grande project, New Mexico-Texas | | 23,707 | 143,498 |
| Central Valley project, California | | 1,332 | 2,580 |
| Colorado-Big Thompson project, Colorado | | 37,278 | 45,226 |
| Yuma project, Arizona-California | | 38,695 | |
| Operation and maintenance administration | 5,000 | 7,800 | 505 |

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*Reclamation, Contributed Funds*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services and other obligations included in the schedules for the following projects in the amounts stated—Con. | | | |
| Parker Dam power project, Arizona | | $10,000 | |
| Parker Dam project, Arizona-California | $7,500 | 8,500 | $24,129 |
| Grand total obligations | 82,500 | 220,780 | 216,408 |

*Reclamation, Contributed Funds*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Repay appropriation collections | | | −$286 |
| Reclamation contributed funds received in 1941 available in 1942 and 1943 | −$6,000 | −$81,251 | +90,785 |
| Prior years contributed funds obligated in 1941 and 1942 | | −66,529 | −98,602 |
| Total estimate or appropriation | 76,500 | 73,000 | 208,305 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF RECLAMATION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Reclamation fund: | | | | | | | | |
| Operation and maintenance: | | | | | | | | |
| Yuma project, Arizona-California. | 2 | $1,500 | 2 | $150 | $1,350 | 21 | $5,500 | To be used by project superintendent and other operating employees engaged on operation and maintenance. |
| Orland project, California | 2 | 1,500 | 1 | 100 | 1,400 | 6 | 900 | Do. |
| Colorado-Big Thompson project, Colorado. | 1 | 700 | | | 700 | 1 | 700 | Do. |
| Grand Valley project, Colorado | 1 | 750 | 1 | 150 | 600 | 2 | 350 | Do. |
| Pine River project, Colorado | 1 | 250 | | | 250 | 1 | 50 | Do. |
| Boise project, Idaho | 11 | 7,600 | 11 | 1,650 | 5,950 | 14 | 8,400 | Do. |
| Minidoka project, Idaho | 2 | 1,400 | 2 | 275 | 1,125 | 2 | 1,600 | Do. |
| Milk River project, Montana | | | | | | 3 | 1,500 | Do. |
| North Platte project, Nebraska-Wyoming. | 1 | 750 | 1 | 150 | 600 | 3 | 1,800 | Do. |
| Carlsbad project, New Mexico | 1 | 750 | 1 | 125 | 625 | 1 | 800 | Do. |
| Rio Grande project, New Mexico-Texas. | | | | | | 23 | 7,100 | Do. |
| Vale project, Oregon | | | | | | 16 | 4,800 | Do. |
| Klamath project, Oregon-California. | | | | | | 1 | 400 | Do. |
| Owyhee project, Oregon-Idaho | 3 | 2,250 | 3 | 100 | 2,150 | 22 | 14,000 | Do. |
| Belle Fourche project, South Dakota. | | | | | | 1 | 400 | Do. |
| Yakima project, Washington | 6 | 5,400 | 4 | 400 | 5,000 | 10 | 4,000 | Do. |
| Kendrick project, Wyoming | 2 | 1,800 | 2 | 100 | 1,700 | 4 | 6,000 | Do. |
| Riverton project, Wyoming | 2 | 1,450 | 2 | 50 | 1,400 | 24 | 8,500 | Do. |
| Shoshone project, Wyoming | 1 | 700 | 1 | 200 | 500 | 1 | 800 | Do. |
| Operation and maintenance administration. | 3 | 2,100 | 1 | 150 | 1,950 | 7 | 4,000 | For use by district field supervisors. |
| Colorado River front work and levee system: Yuma project, Arizona-California. | 3 | 2,100 | | | 2,100 | 3 | 2,400 | For use of employees engaged on investigations. |
| Colorado River development fund. | 25 | 18,750 | | | 18,750 | | 12,500 | Do. |
| Total | 67 | 49,750 | 32 | 3,600 | 46,150 | 166 | 86,500 | |

## GEOLOGICAL SURVEY

*Geological Survey*—

For every expenditure requisite for and incident to the authorized work of the Geological Survey, including personal services in the District of Columbia and in the field, including not to exceed $45,000 for the purchase and exchange, and not to exceed $70,000 for the hire, maintenance, repair (including the exchange of parts and accessories in part payment for parts and accessories of motor vehicles), and operation of motor-propelled and horse-drawn passenger-carrying vehicles for field use only [by geologists, topographers, engineers, and land classifiers], and the Geological Survey is authorized to exchange unserviceable and worn out passenger-carrying and freight-carrying vehicles as part payment for new freight-carrying vehicles, to be expended under the regulations from time to time prescribed by the Secretary of the Interior, and under the following heads:

Salaries: For the Director of the Geological Survey and other personal services in the District of Columbia, [$185,000] *$172,045 (43 U. S. C. 31; 55 Stat. 339)*;

Estimate 1943, **$172,045** Appropriated 1942, **$187,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Director | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |

*Geological Survey*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 7. Range $6,500 to $7,500: Administrative geologist | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 3. Range $3,200 to $3,800: Librarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | 2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Chief clerk and budget officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: Editor | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | 6 | 2,383 | 6 | 2,383 | 5 | 2,460 |
| Grade 5. Range $2,000 to $2,600 | 11 | 2,155 | 10 | 2,200 | 10 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,820 | 11 | 1,827 | 9.3 | 1,832 |
| Grade 3. Range $1,620 to $1,980 | 18 | 1,687 | 23 | 1,682 | 14.9 | 1,711 |
| Grade 2. Range $1,440 to $1,800 | 6.6 | 1,513 | 12 | 1,480 | 7.8 | 1,516 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,380 | 2 | 1,320 | 1 | 1,380 |

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*Geological Survey*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | $1,380 | 1 | $1,380 | 1 | $1,380 |
| Grade 3. Range $1,200 to $1,500 | 9 | 1,280 | 9 | 1,280 | 8 | 1,290 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,116 | 7 | 1,114 | 4 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 4,325 | | 2,000 | | |
| Total permanent, departmental | 81.6 | 172,045 | 96 | 191,300 | 74 | 155,414 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,300 | | 5,459 |
| 01 Personal services (net) | | 172,045 | | 187,000 | | 149,955 |
| Estimated savings and unobligated balance | | | | | | 45 |
| Total estimate or appropriation | | 172,045 | | 187,000 | | 150,000 |

Topographic surveys: For topographic surveys in the United States, Alaska, and Puerto Rico, [including office equipment for use in the District of Columbia, stationery, and printing and binding, $1,962,500] *$704,265*, of which amount not to exceed [$300,000] *$250,000* may be expended for personal services in the District of Columbia: *Provided*, That no part of this appropriation shall be expended in cooperation with States or municipalities except upon the basis of the State or municipality bearing all of the expense incident thereto in excess of such an amount as is necessary for the Geological Survey to perform its share of standard topographic surveys, such share of the Geological Survey in no case exceeding 50 per centum of the cost of the survey: *Provided further*, That $275,000 of this amount shall be available only for such cooperation with States or municipalities[: *Provided further*, That not less than one-half of this appropriation shall be devoted to mapping in strategic areas in accordance with priorities to be determined by the Secretary of War] (*43 U. S. C. 31, 39; 55 Stat. 339*);

Estimate 1943, **$704,265** Appropriated 1942, **$1,962,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Branch chief | 1 | $7,000 | 1 | $7,000 | 1 | $7,000 |
| Grade 6. Range $5,600 to $6,400: Principal engineer | 2 | 5,700 | 2 | 5,700 | 2 | 5,700 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 5 | 5,000 | 5 | 5,000 | 4.5 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Engineer | 2 | 4,100 | 2 | 4,100 | 2 | 4,100 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 20 | 3,365 | 18 | 3,356 | 17 | 3,347 |
| Associate editor | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 7 | 2,814 | 7 | 2,814 | 5 | 2,840 |
| Assistant photogrammetrist | 2 | 2,800 | 2 | 2,800 | 2 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief laboratory mechanic | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 7. Range $2,300 to $2,900 | 8 | 2,388 | 8 | 2,388 | 6.8 | 2,403 |
| Grade 6. Range $2,000 to $2,600 | 17 | 2,147 | 17 | 2,147 | 18.2 | 2,166 |
| Grade 5. Range $1,800 to $2,160 | 18 | 1,823 | 18 | 1,823 | 13.7 | 1,832 |
| Grade 4. Range $1,620 to $1,980 | 10 | 1,620 | 10 | 1,620 | 8.5 | 1,620 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | 3 | 1,020 | 3 | 1,020 | 2.2 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,900 | 9 | 1,900 | 8.1 | 1,893 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,643 | 8 | 1,643 | 10.9 | 1,644 |
| Grade 2. Range $1,440 to $1,800 | 15 | 1,448 | 15 | 1,448 | 14.9 | 1,448 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 746 | | | | |
| Total permanent, departmental | 136 | 325,546 | 134 | 317,900 | 127.8 | 300,803 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 19,870 | | 18,874 |
| Net permanent, departmental | | 325,546 | | 298,030 | | 281,929 |
| Temporary employees, departmental | | 3,240 | | 3,240 | | 1,635 |
| All personal services, departmental | | 328,786 | | 301,270 | | 283,564 |
| Departmental and field service salaries in the District of Columbia | | 250,000 | | 300,000 | | 184,334 |

*Geological Survey*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal engineer | 2 | $5,700 | 2 | $5,700 | 2 | $5,700 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 10 | 4,860 | 10 | 4,860 | 10.5 | 4,865 |
| Grade 4. Range $3,800 to $4,600: Engineer | 11 | 3,964 | 11 | 3,964 | 10.8 | 3,959 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 55 | 3,364 | 57 | 3,367 | 56.4 | 3,378 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 59 | 2,708 | 59 | 2,708 | 49.9 | 2,744 |
| Grade 1. Range $2,000 to $2,600 | 134 | 2,012 | 134 | 2,012 | 76.7 | 2,038 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineering field aide | 3 | 2,833 | 3 | 2,833 | 3 | 2,833 |
| Chief engineering draftsman | 1 | 2,600 | 1 | 2,600 | 0.2 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | 141 | 2,001 | 175 | 2,001 | 149.8 | 2,008 |
| Grade 5. Range $1,800 to $2,160 | 9 | 1,800 | 9 | 1,800 | 11 | 1,816 |
| Grade 4. Range $1,620 to $1,980 | 24 | 1,620 | 24 | 1,620 | 26.6 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 11 | 1,440 | 11 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 3 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 0.4 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 3,519 | | | | |
| Total permanent, field | 466 | 1,095,999 | 502 | 1,167,380 | 402.3 | 971,344 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 49,850 | | 175,723 |
| Net permanent, field | | 1,095,999 | | 1,117,530 | | 795,621 |
| Temporary employees, field | | 569,600 | | 597,600 | | 359,191 |
| All personal services, field | | 1,665,599 | | 1,715,130 | | 1,154,812 |
| 01 Personal services (net) | | 1,994,385 | | 2,016,400 | | 1,438,376 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 26,282 | | 28,106 | | 32,476 |
| 04 Storage of motorcars | | 3,600 | | 3,800 | | 496 |
| 05 Communication service | | 2,700 | | 2,900 | | 2,229 |
| 06 Travel expenses | | 277,000 | | 307,000 | | 192,131 |
| 07 Transportation of things | | 105,000 | | 122,300 | | 75,792 |
| 08 Printing, photographing, etc | | 135,000 | | 146,000 | | 137,405 |
| 10 Furnishing of heat, light, power, water, and electricity | | 2,500 | | 2,500 | | 17 |
| 11 Rents | | 35,000 | | 35,000 | | 6,533 |
| 12 Repairs and alterations | | 5,500 | | 5,600 | | 2,639 |
| 13 Special and miscellaneous current expenses | | 9,000 | | 10,200 | | 86 |
| 30 Equipment | | 71,000 | | 115,000 | | 292,581 |
| Total other obligations | | 672,582 | | 778,406 | | 742,385 |
| Grand total obligations | | 2,666,967 | | 2,794,806 | | 2,180,761 |
| Deduct repayments | | 292,102 | | 334,775 | | 274,212 |
| Deduct direct State payments | | 43,500 | | 49,433 | | 68,057 |
| 1940 appropriation obligated in 1941 | | | | | | −9,405 |
| 1941 appropriation obligated in 1942 | | | | −184,898 | | +184,898 |
| 1942 appropriation obligated in 1943 | | −1,550,000 | | +1,550,000 | | |
| Received by transfer from— | | | | | | |
| "Federal-aid highway system, Public Roads Administration" | | −30,000 | | −20,000 | | −30,000 |
| "Tennessee Valley Authority fund" | | −48,000 | | −48,000 | | −50,000 |
| "Engineer service, Army" | | | | −1,750,000 | | |
| "Surveys and mapping, strategic areas, War Department" | | | | | | −1,210,350 |
| Transferred for stationery to "Contingent expenses, Department of the Interior" | | +900 | | +4,800 | | +775 |
| Net total obligations | | 704,265 | | 1,962,500 | | 724,410 |
| Estimated savings and unobligated balance | | | | | | 34,600 |
| Total estimate or appropriation | | 704,265 | | 1,962,500 | | 759,010 |

*Public Works Administration, Act of 1938 (Allotment to Interior, Geological Survey)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Topographic surveys in the United States* | | | | | | |
| 01 Personal services (temporary) | | | | | | $23,037 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 272 |
| 04 Storage of motorcars | | | | | | 10 |
| 05 Communication service | | | | | | 24 |
| 06 Travel expenses | | | | | | 3,458 |

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*Public Works Administration, Act of 1938 (Allotment to Interior, Geological Survey)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Topographic surveys in the United States*—Continued | | | |
| OTHER OBLIGATIONS—continued | | | |
| 07 Transportation of things | | | $1,940 |
| 08 Printing, photographing, etc | | | 262 |
| 12 Repairs and alterations | | | 97 |
| 30 Equipment | | | 100 |
| Total other obligations | | | 6,163 |
| Grand total obligations | | | 29,200 |
| Prior year allotment obligated in 1941 | | | −29,200 |
| Total estimate or appropriation | | | |

Geologic surveys: For geologic surveys in the United States and chemical and physical researches relative thereto, [$500,000] *$500,900*, of which not to exceed $300,000 may be expended for personal services in the District of Columbia (*43 U. S. C. 31; 55 Stat. 339*);

Estimate 1943, **$500,900** Appropriated 1942, **$501,440**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Branch chief | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal scientist | 4.7 | 5,643 | 4.7 | 5,643 | 4.2 | 5,648 |
| Grade 5. Range $4,600 to $5,400: Senior scientist | 19.3 | 4,932 | 19.3 | 4,932 | 18.5 | 5,046 |
| Grade 4. Range $3,800 to $4,600: Scientist | 19.9 | 3,901 | 19.9 | 3,901 | 14.7 | 3,910 |
| Grade 3. Range $3,200 to $3,800: Associate scientist | 15 | 3,280 | 15 | 3,280 | 14.5 | 3,285 |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | 13.5 | 2,711 | 13.5 | 2,711 | 12.6 | 2,746 |
| Grade 1. Range $2,000 to $2,600 | 6.5 | 2,031 | 7.9 | 2,025 | 4.1 | 2,056 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief scientific illustrator | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1.6 | 2,525 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,267 | 3 | 2,267 | 2.4 | 2,333 |
| Grade 5. Range $1,800 to $2,160 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 0.5 | 1,620 | | |
| Grade 3. Range $1,440 to $1,800 | 8.5 | 1,440 | 8.5 | 1,440 | 5.9 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 2,987 |
| Principal translator | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,225 | 4 | 2,225 | 4 | 2,225 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,950 | 6 | 1,950 | 5.2 | 1,972 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,710 | 8 | 1,710 | 8.1 | 1,726 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 5.5 | 1,440 | 2.7 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,140 | 2 | 1,140 | 2 | 1,123 |
| Within-grade promotions—net cost (see analysis below) | | 4,150 | | 1,065 | | |
| Total permanent, departmental | 122.4 | 386,530 | 124.8 | 387,625 | 106.5 | 341,519 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 10,000 | | 7,595 |
| Net permanent, departmental | | 386,530 | | 377,625 | | 333,924 |
| Departmental and field service salaries in the District of Columbia | | 300,000 | | 300,000 | | 289,268 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal scientist | 1.2 | 5,767 | 1.2 | 5,767 | 1.2 | 5,767 |
| Grade 5. Range $4,600 to $5,400: Senior scientist | 4.1 | 4,649 | 4.1 | 4,649 | 4.1 | 4,649 |
| Grade 4. Range $3,800 to $4,600: Scientist | 1.5 | 3,800 | 1.5 | 3,800 | 1.5 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate scientist | 0.6 | 3,200 | 0.6 | 3,200 | 0.6 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | 7.8 | 2,612 | 7.8 | 2,612 | 6.3 | 2,616 |
| Grade 1. Range $2,000 to $2,600 | 14.4 | 2,014 | 20.4 | 2,010 | 9.3 | 2,021 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 3. Range $1,440 to $1,800 | 0.4 | 1,440 | 0.4 | 1,440 | 0.4 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |

*Geological Survey*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Within-grade promotions—net cost (see analysis below) | | $1,750 | | $375 | | |
| Total permanent, field | 32 | 89,226 | 38 | 99,851 | 25.4 | $73,376 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,000 | | 4,798 |
| Net permanent, field | | 89,226 | | 94,851 | | 68,578 |
| Temporary employees, field | | 35,000 | | 42,000 | | 23,250 |
| All personal services, field | | 124,226 | | 136,851 | | 91,828 |
| 01 Personal services (net) | | 510,756 | | 514,476 | | 425,752 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 13,689 | | 13,889 | | 10,145 |
| 05 Communication service | | 400 | | 400 | | 305 |
| 06 Travel expenses | | 47,680 | | 53,800 | | 29,895 |
| 07 Transportation of things | | 11,000 | | 10,300 | | 6,717 |
| 08 Printing, photographing, etc | | 8,000 | | 7,700 | | 6,133 |
| 12 Repairs and alterations | | 5,000 | | 5,000 | | 4,558 |
| 30 Equipment | | 24,000 | | 23,500 | | 25,750 |
| Total other obligations | | 109,769 | | 114,589 | | 83,503 |
| Grand total obligations | | 620,525 | | 629,065 | | 509,255 |
| Deduct repayments | | 40,000 | | 48,000 | | 30,181 |
| Deduct direct State payments | | | | | | 565 |
| Received by transfer from Bureau of Mines: "Investigation of bauxite and alunite ores and aluminum clay deposits" | | −80,000 | | −70,000 | | |
| "Investigation of raw material resources for western steel production" | | | | −10,000 | | |
| Transferred for stationery to "Contingent expenses, Department of the Interior" | | +375 | | +375 | | +375 |
| Net total obligations | | 500,900 | | 501,440 | | 478,884 |
| Estimated savings and unobligated balance | | | | | | 21,116 |
| Total estimate or appropriation | | 500,900 | | 501,440 | | 500,000 |

Strategic and critical minerals (*national defense*): For scientific and economic investigations of strategic and critical minerals in the United States or its Territories or insular possessions, [as authorized by the Act of June 7, 1939 (53 Stat. 811), $195,000] *$247,980*, of which amount not to exceed [$35,000] *$45,000* may be expended for personal services in the District of Columbia[;]

[Strategic and critical minerals: For an additional amount for scientific and economic investigations of strategic and critical minerals in the United States or its Territories or insular possessions, fiscal year 1942, $50,000, including the purchase of office equipment for use in the District of Columbia; and the limitation of $35,000 on the amount which may be expended for services in the District of Columbia under this heading in the Interior Department Appropriation Act, 1942, is hereby increased to $45,000] (*43 U. S. C. 31; 55 Stat. 340, 752*);

Estimate 1943, **$247,980** Appropriated 1942, **$245,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal scientist | 1.9 | $6,020 | 1.9 | $6,020 | 2 | $6,000 |
| Grade 5. Range $4,600 to $5,400: Senior scientist | 2 | 4,600 | 2 | 4,600 | 2.1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Scientist | 6 | 3,827 | 6 | 3,827 | 6.8 | 3,871 |
| Grade 3. Range $3,200 to $3,800: Associate scientist | 2.7 | 3,207 | 2.7 | 3,207 | 2.3 | 3,239 |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | 0.5 | 2,600 | 0.5 | 2,600 | 1 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | 1.3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 3. Range $1,440 to $1,800 | 0.5 | 1,440 | 0.5 | 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.6 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 2.8 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 1,490 | | | | |
| Total permanent, departmental | 23.6 | 73,710 | 23.6 | 72,220 | 21.9 | 71,544 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 4,321 |
| Net permanent, departmental | | 73,710 | | 72,220 | | 67,223 |
| Temporary employees, departmental | | | | | | 1,457 |
| All personal services, departmental | | 73,710 | | 72,220 | | 68,680 |
| Departmental and field service salaries in the District of Columbia | | 45,000 | | 45,000 | | 49,580 |

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*Geological Survey*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 4. Range $3,800 to $4,600: Scientist | 1 $3,800 | 1 $3,800 | 0.7 $3,800 |
| Grade 3. Range $3,200 to $3,800: Associate scientist | | | 0.3 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | 5.2 2,600 | 5.2 2,600 | 5.2 2,600 |
| Grade 1. Range $2,000 to $2,600 | 27.5 2,000 | 30 2,000 | 21.5 2,000 |
| Clerical, administrative, and fiscal service: Grade 2. Range $1,440 to $1,800 | | | 0.2 1,440 |
| Within-grade promotions—net cost (see analysis below) | 1,490 | | |
| Total permanent, field | 33.7 73,810 | 36.2 77,320 | 27.9 60,458 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 5,000 | 7,725 |
| Net permanent, field | 73,810 | 72,320 | 52,733 |
| Temporary employees, field | 30,000 | 30,000 | 33,545 |
| All personal services, field | 103,810 | 102,320 | 86,278 |
| 01 Personal services (net) | 177,520 | 174,540 | 154,958 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 6,000 | 6,000 | 6,152 |
| 05 Communication service | 340 | 340 | 350 |
| 06 Travel expenses | 40,020 | 40,020 | 40,637 |
| 07 Transportation of things | 8,000 | 8,000 | 8,444 |
| 08 Printing, photographing, etc | 8,000 | 8,000 | 8,136 |
| 12 Repairs and alterations | 100 | 100 | 172 |
| 30 Equipment | 8,000 | 8,000 | 16,583 |
| Total other obligations | 70,460 | 70,460 | 80,474 |
| Grand total obligations | 247,980 | 245,000 | 235,432 |
| Estimated savings and unobligated balance | | | 9,568 |
| **Total estimate or appropriation** | **247,980** | **245,000** | **245,000** |

*Emergency Fund for the President, National Defense (Allotment to Interior, Geological Survey)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Geologic survey of the strategic mineral resources of the Dominican Republic and of Haiti and the preparation of reports thereon* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Senior scientist | | 0.6 $4,800 | |
| Grade 4. Range $3,800 to $4,600: Scientist | | 0.4 4,000 | |
| Grade 3. Range $3,200 to $3,800: Associate scientist | | 0.2 3,200 | |
| Subprofessional service: Grade 6. Range $2,000 to $2,600 | | 0.5 2,000 | |
| Clerical, administrative, and fiscal service: Grade 3. Range $1,620 to $1,980 | | 0.5 1,620 | |
| Total permanent, departmental | | 2.2 6,930 | |
| Deduct delays and lapses, fiscal year 1942 | | 130 | |
| Net permanent, departmental | | 6,800 | |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Principal scientist | | 0.5 5,600 | |
| Grade 5. Range $4,600 to $5,400: Senior scientist | | 0.7 4,600 | |
| Grade 4. Range $3,800 to $4,600: Scientist | | 0.3 3,800 | |
| Grade 3. Range $3,200 to $3,800: Associate scientist | | 0.4 3,200 | |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | | 0.6 2,600 | |
| Net permanent, field | | 2.5 10,000 | |
| Temporary employees, field | | 1,800 | |
| All personal services, field | | 11,800 | |
| 01 Personal services (net) | | 18,600 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 900 | |
| 06 Travel expenses | | 6,000 | |
| 08 Printing, photographing, etc | | 2,000 | |

*Emergency Fund for the President, National Defense (Allotment to Interior, Geological Survey)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 30 Equipment | | $2,500 | |
| Total other obligations | | 11,400 | |
| Grand total obligations | | 30,000 | |
| Allotted from "Emergency fund for the President, national defense" | | −30,000 | |
| Total estimate or appropriation | | | |

*Public Works Administration, Act of 1938 (Allotment to Interior, Geological Survey)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Geologic surveys and mapping* | | | |
| 01 Personal services (temporary) | | $146 | $1,008 |
| 1941 balance available in 1942 | | −146 | +146 |
| 1940 balance available in 1941 | | | −1,154 |
| Total estimate or appropriation | | | |

Mineral resources of Alaska: For continuation of the investigation of the mineral resources of Alaska, **[**$75,000**]** *$76,235*, to be available immediately, of which amount not to exceed **[**$25,000**]** *$26,000* may be expended for personal services in the District of Columbia (*43 U. S. C. 31; 55 Stat. 340*);

Estimate 1943, **$76,235** Appropriated 1942, **$75,540**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Branch chief | 0.5 $6,400 | 0.5 $6,400 | 0.5 $6,400 |
| Grade 5. Range $4,600 to $5,400: Senior scientist | 2 5,100 | 2 5,100 | 1.1 5,182 |
| Senior engineer | 1 4,600 | 1 4,600 | 1 4,600 |
| Grade 4. Range $3,800 to $4,600: Scientist | 0.5 3,800 | 0.5 3,800 | |
| Grade 2. Range $2,600 to $3,200: Assistant photogrammetrist | 1 2,600 | 1 2,600 | |
| Subprofessional service: Grade 7. Range $2,300 to $2,900 | | | 1 2,500 |
| Clerical, administrative, and fiscal service: Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 2,600 | 1 2,640 | 1 2,800 |
| Grade 4. Range $1,800 to $2,160 | 2 1,800 | 2 1,800 | 2 1,830 |
| Grade 2. Range $1,440 to $1,800 | 1 1,440 | 1 1,440 | 1 1,480 |
| Within-grade promotions—net cost (see analysis below) | 827 | 362 | |
| Total permanent, departmental | 9 30,967 | 9 30,542 | 7.6 23,940 |
| Deduct delays and lapses, fiscal year 1941 | | | 569 |
| Net permanent, departmental | 30,967 | 30,542 | 23,371 |
| Temporary employees, departmental | | 24,500 | 517 |
| All personal services, departmental | 30,967 | 55,042 | 23,888 |
| Departmental and field service salaries in the District of Columbia | 26,000 | 25,000 | 21,406 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 1 2,800 | 1 2,800 | 1.4 2,743 |
| Grade 1. Range $2,000 to $2,600 | 3.5 2,000 | 3.5 2,000 | 1.6 2,000 |
| Subprofessional service: Grade 6. Range $2,000 to $2,600 | | | 0.1 2,000 |
| Within-grade promotions—net cost (see analysis below) | 408 | 178 | |
| Total permanent, field | 4.5 10,208 | 4.5 9,978 | 3.1 7,240 |
| Deduct delays and lapses, fiscal year 1941 | | | 109 |
| Net permanent, field | 10,208 | 9,978 | 7,131 |
| Temporary employees, field | 12,000 | 12,000 | 12,068 |
| All personal services, field | 22,208 | 21,978 | 19,199 |
| 01 Personal services (net) | 53,175 | 77,020 | 43,087 |

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*Geological Survey*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $3,000 | $5,002 | $2,918 |
| 05 Communication service | 35 | 35 | 34 |
| 06 Travel expenses | 12,000 | 12,000 | 12,664 |
| 07 Transportation of things | 1,000 | 2,000 | 1,611 |
| 08 Printing, photographing, etc | 2,900 | 5,000 | 3,435 |
| 12 Repairs and alterations | 300 | 300 | 362 |
| 30 Equipment | 4,000 | 4,000 | 4,595 |
| Total other obligations | 23,035 | 28,337 | 25,619 |
| Grand total obligations | 76,210 | 105,357 | 68,706 |
| Deduct repayments | | | 93 |
| 1941 appropriation obligated in 1942 | | −29,842 | +29,842 |
| Received by transfer from War Department: | | | |
| "Barracks and quarters, Army" | | | −14,513 |
| "Air Corps, Army" | | | −30,500 |
| Transferred for stationery to "Contingent expenses, Department of the Interior" | +25 | +25 | +25 |
| Net total obligations | 76,235 | 75,540 | 53,467 |
| Estimated savings and unobligated balance | | | 6,533 |
| Total estimate or appropriation | 76,235 | 75,540 | 60,000 |

Gaging streams: For gaging streams and determining the water supply of the United States, the investigation of underground currents and artesian wells, and the preparation of reports upon the best methods of utilizing the water resources, [$1,274,500] *$1,268,130*, of which amount not to exceed [$140,000] *$166,500* may be expended for personal services in the District of Columbia: *Provided*, That no part of this appropriation shall be expended in cooperation with States or municipalities except upon the basis of the State or municipality bearing all of the expense incident thereto in excess of such an amount as is necessary for the Geological Survey to perform its share of general water resource investigations, such share of the Geological Survey in no case exceeding 50 per centum of the cost of the investigation: *Provided further*, That $1,000,000 of this amount shall be available only for such cooperation with States or municipalities[;]

[Gaging streams: The limitation of $140,000 on the amount that may be expended for personal services in the District of Columbia from the appropriation "Gaging streams" contained in the Interior Department Appropriation Act for the fiscal year 1942 is hereby increased to $160,000] (*43 U. S. C. 31; 55 Stat. 340; Public Law 353*);

Estimate 1943, **$1,268,130** Appropriated 1942, **$1,285,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Branch chief | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal engineer | 5 | 5,800 | 5 | 5,800 | 4.2 | 5,838 |
| Principal scientist | 2 | 5,800 | 2 | 5,800 | 2 | 5,800 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 4 | 5,000 | 4 | 5,000 | 5.1 | 4,988 |
| Senior scientist | 2 | 4,700 | 2 | 4,700 | 1.6 | 4,725 |
| Grade 4. Range $3,800 to $4,600: Engineer | 2 | 4,000 | 2 | 4,000 | 1.6 | 4,050 |
| Scientist | 2 | 3,800 | 2 | 3,800 | 2.4 | 3,900 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 3 | 3,267 | 4 | 3,250 | 3.8 | 3,263 |
| Associate scientist | 3 | 3,267 | 4 | 3,250 | 4 | 3,250 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant scientist | 3 | 2,667 | 4 | 2,650 | 3.8 | 2,653 |
| Grade 1. Range $2,000 to $2,600 | 8 | 2,038 | 8 | 2,038 | 8.4 | 2,052 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.3 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.4 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1.3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1.1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1.6 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 0.5 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,020 | 1 | 1,020 | 1.5 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,930 | 6 | 1,930 | 6 | 1,930 |
| Grade 3. Range $1,620 to $1,980 | 15 | 1,652 | 19 | 1,645 | 16.9 | 1,654 |
| Grade 2. Range $1,440 to $1,800 | 14 | 1,428 | 15 | 1,444 | 12.5 | 1,447 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |

*Geological Survey*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Within-grade promotions—net cost (see analysis below) | | $954 | | $770 | | |
| Total permanent, departmental | 80 | 211,614 | 88 | 228,570 | 83 | $218,733 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 17,140 | | 9,640 |
| Net permanent, departmental | | 211,614 | | 211,430 | | 209,093 |
| Temporary employees, departmental | | 7,135 | | 7,135 | | 4,913 |
| All personal services, departmental | | 218,749 | | 218,565 | | 214,006 |
| Departmental and field service salaries in the District of Columbia | | 166,500 | | 160,000 | | 137,380 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal engineer | 2 | 5,600 | 2 | 5,600 | 1.1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 24 | 4,875 | 24 | 4,875 | 24.5 | 4,888 |
| Senior scientist | 3 | 4,600 | 3 | 4,600 | 1.9 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 24 | 4,042 | 24 | 4,042 | 24 | 4,064 |
| Scientist | 2 | 3,900 | 2 | 3,900 | 2.3 | 3,965 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 54 | 3,287 | 57 | 3,282 | 53.7 | 3,238 |
| Associate scientist | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 93 | 2,695 | 104 | 2,685 | 91.3 | 2,708 |
| Assistant scientist | 14 | 2,600 | 15 | 2,600 | 13.8 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 234 | 2,015 | 255 | 2,014 | 231.3 | 2,026 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.7 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1.6 | 1,838 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.7 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.1 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,260 | 5 | 1,260 | 0.4 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,020 | 1 | 1,020 | 0.4 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,667 | 3 | 2,667 | 3 | 2,667 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,267 | 3 | 2,267 | 3 | 2,267 |
| Grade 4. Range $1,800 to $2,160 | 8 | 1,853 | 9 | 1,847 | 7.6 | 1,865 |
| Grade 3. Range $1,620 to $1,980 | 20 | 1,686 | 21 | 1,683 | 19.2 | 1,693 |
| Grade 2. Range $1,440 to $1,800 | 33 | 1,460 | 33 | 1,460 | 27.8 | 1,465 |
| Grade 1. Range $1,260 to $1,620 | 7 | 1,260 | 7 | 1,260 | 7.7 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 12,676 | | 10,230 | | |
| Total permanent, field | 535 | 1,336,676 | 576 | 1,424,230 | 521.1 | 1,297,926 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 87,100 | | 89,685 |
| Net permanent, field | | 1,336,676 | | 1,337,130 | | 1,208,241 |
| Temporary employees, field | | 650,000 | | 653,800 | | 630,429 |
| All personal services, field | | 1,986,676 | | 1,990,930 | | 1,838,670 |
| 01 Personal services (net) | | 2,205,425 | | 2,209,495 | | 2,052,676 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 62,000 | | 63,000 | | 61,785 |
| 04 Storage of motorcars | | 1,122 | | 1,195 | | 1,065 |
| 05 Communication service | | 11,000 | | 10,600 | | 10,354 |
| 06 Travel expenses | | 190,000 | | 226,000 | | 219,691 |
| 07 Transportation of things | | 94,000 | | 100,500 | | 95,419 |
| 08 Printing, photographing, etc | | 12,000 | | 12,000 | | 11,538 |
| 10 Furnishing of heat, light, power, water, and electricity | | 1,500 | | 1,500 | | 1,056 |
| 11 Rents | | 8,500 | | 8,500 | | 7,843 |
| 12 Repairs and alterations | | 60,400 | | 68,000 | | 56,295 |
| 13 Special and miscellaneous current expenses | | 800 | | 800 | | 607 |
| 30 Equipment | | 169,000 | | 220,500 | | 175,598 |
| 32 Structures and parts | | 70,000 | | 141,900 | | 91,252 |
| Total other obligations | | 680,322 | | 854,495 | | 732,503 |
| Grand total obligations | | 2,885,747 | | 3,063,990 | | 2,785,179 |
| Deduct repayments | | 538,110 | | 517,060 | | 467,077 |
| Deduct direct State payments | | 564,857 | | 546,769 | | 508,459 |
| 1940 appropriation obligated in 1941 | | | | | | −213,921 |
| 1941 appropriation obligated in 1942 | | | | −188,311 | | +188,311 |
| Received by transfer from— | | | | | | |
| Bureau of Indian Affairs: | | | | | | |
| "Irrigation, Indian reservations (reimbursable)" | | −15,750 | | −15,750 | | −15,750 |
| "Maintenance, Wapato irrigation and drainage system, etc., Yakima Reservation, Wash. (receipt limitation)" | | −600 | | −500 | | −500 |
| "Improvement and maintenance, irrigation systems, Crow Reservation, Mont. (receipt limitation)" | | −1,300 | | −1,300 | | −1,300 |
| War Department: | | | | | | |
| "Maintenance and improvement of existing river and harbor works" | | −125,000 | | −125,000 | | −166,323 |
| "Flood control, general" | | −275,000 | | −275,000 | | −328,304 |
| "Flood control, Mississippi River and tributaries" | | −4,000 | | −4,000 | | −4,000 |

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*Geological Survey*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| "Reclamation fund, special fund" | | | −$18,000 |
| "Tennessee Valley Authority fund" | −$51,000 | −$51,000 | −51,000 |
| "Special and technical investigations, international joint commission, United States and Great Britain" | −47,000 | −58,600 | −47,000 |
| "Flood control, general (transfer to Agriculture)" | | | −49,380 |
| Transferred for stationery to "Contingent expenses, Department of the Interior" | +5,000 | +4,800 | +4,625 |
| Net total obligations | 1,268,130 | 1,285,500 | 1,107,101 |
| Estimated savings and unobligated balance | | | 117,399 |
| Total estimate or appropriation | 1,268,130 | 1,285,500 | 1,224,500 |

*Soil and Moisture Conservation Operations, Department of the Interior (Geological Survey)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal engineer | | | | | 0.6 | $5,800 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 0.3 | $3,200 | 0.3 | $3,200 | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | | | | | 0.1 | 2,900 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 0.2 | 1,620 | 0.3 | 1,620 | 0.5 | 1,620 |
| Total permanent, departmental | 0.5 | 1,284 | 0.6 | 1,446 | 1.7 | 6,180 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 196 | | 384 |
| Net permanent, departmental | | 1,284 | | 1,250 | | 5,796 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 0.1 | 4,600 | 0.1 | 4,600 | 0.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 0.7 | 3,800 | 1 | 3,800 | | |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.2 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 0.5 | 1,440 | 0.5 | 1,440 | | |
| Total permanent, field | 2.3 | 5,840 | 2.6 | 6,903 | 0.3 | 860 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 633 | | 90 |
| Net permanent, field | | 5,840 | | 6,270 | | 770 |
| Temporary employees, field | | | | | | 75 |
| All personal services, field | | 5,840 | | 6,270 | | 845 |
| 01 Personal services (net) | | 7,124 | | 7,520 | | 6,641 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 75 | | 75 | | 81 |
| 06 Travel expenses | | 2,078 | | 2,145 | | 1,010 |
| 07 Transportation of things | | 60 | | 60 | | 59 |
| 30 Equipment | | | | | | 1,256 |
| Total other obligations | | 2,213 | | 2,280 | | 2,406 |
| Grand total obligations | | 9,337 | | 9,800 | | 9,047 |
| Allotted from "Soil and moisture conservation operations, Department of the Interior" | | −9,337 | | −9,800 | | −9,047 |
| Total estimate or appropriation | | | | | | |

*Public Works Administration, Allotment to Interior, Geological Survey*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Pecos River joint investigation* | | | |
| 01 Personal services (temporary) | | $860 | $16,138 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 5 | 38 |
| 06 Travel expenses | | 58 | 126 |

*Public Works Administration, Allotment to Interior, Geological Survey*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Pecos River joint investigation*—Continued | | | |
| OTHER OBLIGATIONS—continued | | | |
| 07 Transportation of things | | $15 | $190 |
| 08 Printing, photographing, etc | | | 16 |
| Total other obligations | | 78 | 370 |
| Grand total obligations | | 938 | 16,508 |
| 1941 balance available in 1942 | | −938 | +938 |
| Transferred to "Public Works Administration, allotment to National Resources Planning Board" | | | +1,500 |
| 1940 balance available in 1941 | | | −18,946 |
| Total estimate or appropriation | | | |

Classification of lands: For the examination and classification of lands with respect to mineral character and water resources as required by the public-land laws and for related administrative operations; for the preparation and publication of mineral-land classification and water-resources maps and reports; for engineering supervision of power permits and grants under the jurisdiction of the Secretary of the Interior; and for performance of work of the Federal Power Commission, [$105,000] *$116,295*, of which amount not to exceed $60,000 may be expended for personal services in the District of Columbia (*43 U. S. C. 31; 55 Stat. 340*);

Estimate 1943, **$116,295** Appropriated 1942, **$105,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Branch chief | 0.2 | $7,000 | 0.2 | $7,000 | 0.2 | $7,000 |
| Grade 6. Range $5,600 to $6,400: Principal engineer | 1.2 | 5,767 | 1.2 | 5,767 | 1.2 | 5,767 |
| Principal scientist | 0.5 | 6,400 | 0.5 | 6,400 | 0.5 | 6,400 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Senior scientist | 2 | 4,800 | 2 | 4,800 | 2 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Engineer | 1.3 | 4,108 | 2.3 | 3,974 | 2.3 | 4,174 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1.8 | 2,267 | 1.8 | 2,267 | 1.8 | 2,261 |
| Grade 4. Range $1,620 to $1,980 | 1.4 | 1,620 | 1.4 | 1,620 | 1.4 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,530 | 2 | 1,530 | 1.6 | 1,553 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 0.3 | 2,600 | 0.5 | 2,600 | 0.5 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 0.8 | 2,713 | 0.8 | 2,713 | 0.6 | 2,650 |
| Grade 5. Range $2,000 to $2,600 | 0.8 | 2,225 | 0.6 | 2,300 | 0.8 | 2,225 |
| Grade 4. Range $1,800 to $2,160 | 3.8 | 1,887 | 3.8 | 1,887 | 3.6 | 1,883 |
| Grade 3. Range $1,620 to $1,980 | 0.7 | 1,800 | 0.7 | 1,800 | 0.7 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 0.5 | 1,680 | 0.5 | 1,680 | 0.5 | 1,680 |
| Grade 1. Range $1,260 to $1,620 | 0.5 | 1,560 | 0.5 | 1,560 | 0.5 | 1,560 |
| Within-grade promotions—net cost (see analysis below) | | 610 | | | | |
| Total permanent, departmental | 19.8 | 60,160 | 20.8 | 63,468 | 20.2 | 62,922 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,918 | | 8,414 |
| Net permanent, departmental | | 60,160 | | 59,550 | | 54,508 |
| Temporary employees, departmental | | 750 | | 750 | | 884 |
| All personal services, departmental | | 60,910 | | 60,300 | | 55,392 |
| Departmental and field service salaries in the District of Columbia | | 60,000 | | 60,000 | | 56,064 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior scientist | 1 | 5,000 | 0.5 | 5,000 | 0.8 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Engineer | 3 | 4,000 | 3 | 4,000 | 3 | 4,000 |
| Scientist | 1 | 4,000 | 0.5 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate scientist | 1 | 3,200 | 0.5 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 2 | 2,600 | 3 | 2,600 | 2.4 | 2,600 |
| Assistant scientist | 1 | 2,800 | 0.5 | 2,800 | 1 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1.6 | 2,007 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,920 | 0.5 | 1,920 | 1 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.6 | 1,620 |

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*Geological Survey*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Within-grade promotions—net cost (see analysis below) | | $685 | | | | |
| Total permanent, field | 12 | 38,425 | 10.5 | $31,880 | 12.4 | $38,343 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,250 | | 2,707 |
| Net permanent, field | | 38,425 | | 29,630 | | 35,636 |
| Temporary employees, field | | 1,390 | | 1,500 | | 1,533 |
| All personal services, field | | 39,815 | | 31,130 | | 37,169 |
| 01 Personal services (net) | | 100,725 | | 91,430 | | 92,561 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,070 | | 1,070 | | 837 |
| 05 Communication service | | 250 | | 250 | | 228 |
| 06 Travel expenses | | 7,800 | | 7,500 | | 6,720 |
| 07 Transportation of things | | 750 | | 750 | | 359 |
| 08 Printing, photographing, etc | | 3,300 | | 2,000 | | 1,736 |
| 12 Repairs and alterations | | 200 | | 200 | | 138 |
| 30 Equipment | | 2,400 | | 2,000 | | 1,144 |
| Total other obligations | | 15,770 | | 13,770 | | 11,162 |
| Grand total obligations | | 116,495 | | 105,200 | | 103,723 |
| Deduct repayments | | 300 | | 300 | | 195 |
| Transferred for stationery to "Contingent expenses, Department of the Interior" | | +100 | | +100 | | +100 |
| Net total obligations | | 116,295 | | 105,000 | | 103,628 |
| Estimated savings and unobligated balance | | | | | | 1,372 |
| Total estimate or appropriation | | 116,295 | | 105,000 | | 105,000 |

Printing and binding, and so forth: For printing and binding, [$125,000] *$110,000*; for preparation of illustrations, [$25,000] *$25,570*; and for engraving and printing geologic and topographic maps, [$159,900] *$203,630*; in all, [$309,900] *$339,200* (*43 U. S. C. 31; 55 Stat. 340*);

Estimate 1943, **$339,200** Appropriated 1942, **$312,900**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Printing and binding* | | | | | | |
| 08 Printing, photographing, etc | | $110,000 | | $125,000 | | $118,000 |
| Estimated savings and unobligated balance | | | | | | 12,000 |
| Total estimate or appropriation | | 110,000 | | 125,000 | | 130,000 |
| *Preparation of illustrations* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Chief illustrator | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief scientific illustrator | 2 | 2,800 | 2 | 2,800 | 2 | 2,806 |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,500 | 3 | 2,500 | 3 | 2,547 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,071 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 2 | 1,827 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Within-grade promotions—net cost (see analysis below) | | 570 | | | | |
| Total permanent, departmental | 10 | 24,930 | 10 | 24,360 | 10 | 24,578 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,796 |
| Net permanent, departmental | | 24,930 | | 24,360 | | 22,782 |
| Temporary employees, departmental | | | | | | 1,456 |
| 01 Personal services (net) | | 24,930 | | 24,360 | | 24,238 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 440 | | 440 | | 496 |
| 06 Travel expenses | | | | | | 5 |
| 08 Printing, photographing, etc | | 100 | | 100 | | 122 |
| 12 Repairs and alterations | | 100 | | 100 | | 109 |
| 30 Equipment | | | | | | 26 |
| Total other obligations | | 640 | | 640 | | 758 |
| Grand total obligations | | 25,570 | | 25,000 | | 24,996 |
| Estimated savings and unobligated balance | | | | | | 4 |
| Total estimate or appropriation | | 25,570 | | 25,000 | | 25,000 |

*Geological Survey*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Geologic and topographic maps* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 2 | $4,600 | 2 | $4,600 | 2 | $4,600 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Engraver | 8 | 3,263 | 8 | 3,263 | 8.2 | 3,261 |
| Foreman | 2 | 3,200 | 2 | 3,200 | 1.8 | 3,200 |
| Assistant foreman | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Assistant chief, photographic laboratory | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief lithographer | 16 | 2,701 | 14 | 2,714 | 13.6 | 2,718 |
| Engraver | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,550 | 2 | 2,500 | 1.3 | 2,523 |
| Grade 6. Range $2,000 to $2,600 | 45 | 2,117 | 38 | 2,137 | 32.2 | 2,176 |
| Grade 5. Range $1,800 to $2,160 | 7 | 1,954 | 7 | 1,954 | 8.5 | 1,958 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,680 | 3 | 1,720 | 2.8 | 1,727 |
| Grade 3. Range $1,440 to $1,800 | 7 | 1,491 | 7 | 1,491 | 4.1 | 1,537 |
| Grade 2. Range $1,260 to $1,620 | 16 | 1,301 | 16 | 1,301 | 14.7 | 1,305 |
| Grade 1. Range $1,020 to $1,380 | 15 | 1,020 | 12 | 1,020 | 7 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Chief, division of engraving and printing | 1 | 5,600 | 1 | 5,600 | 1 | 6,150 |
| Grade 11. Range $3,800 to $4,600: Assistant chief, division of engraving and printing | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 2 | 3,350 | 2 | 3,350 | 2 | 3,350 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,200 | 6 | 2,200 | 5.4 | 2,222 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,680 | 5 | 1,692 | 4 | 1,710 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,200 | 2 | 1,200 | 2 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 3,630 | | 3,000 | | |
| Total permanent, departmental | 150 | 316,550 | 135 | 288,720 | 118.6 | 261,230 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,000 | | 12,982 |
| Net permanent, departmental | | 316,550 | | 283,720 | | 248,248 |
| Temporary employees, departmental | | | | | | 1,803 |
| 01 Personal services (net) | | 316,550 | | 283,720 | | 250,051 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 73,580 | | 61,180 | | 60,385 |
| 05 Communication service | | | | | | 3 |
| 06 Travel expenses | | | | | | 219 |
| 07 Transportation of things | | 500 | | 500 | | 690 |
| 08 Printing, photographing, etc | | | | | | 9,711 |
| 12 Repairs and alterations | | 10,000 | | 10,000 | | 9,096 |
| 30 Equipment | | 3,000 | | 7,500 | | 13,296 |
| Total other obligations | | 87,080 | | 79,180 | | 93,400 |
| Grand total obligations | | 403,630 | | 362,900 | | 343,451 |
| Deduct repayments | | 200,000 | | 200,000 | | 176,696 |
| Received by transfer from "Maps of United States" | | | | | | −9,700 |
| Net total obligations | | 203,630 | | 162,900 | | 157,055 |
| Estimated savings and unobligated balance | | | | | | 16,345 |
| Total estimate or appropriation | | 203,630 | | 162,900 | | 173,400 |

Mineral leasing: For the enforcement of the provisions of the Acts of October 20, 1914 (48 U. S. C. 435), October 2, 1917 (30 U. S. C. 141), February 25, 1920 (30 U. S. C. 181), as amended, and March 4, 1921 (48 U. S. C. 444), and other Acts relating to the mining and recovery of minerals on Indian and public lands and naval petroleum reserves; and for every other expense incident thereto, including supplies, equipment, expenses of travel and subsistence, the construction, maintenance, and repair of necessary camp buildings and appurtenances thereto, [$317,000] *$327,850*, of which amount not to exceed $65,000 may be expended for personal services in the District of Columbia (*30 U. S. C. 141, 181; 43 U. S. C. 31; 48 U. S. C. 435, 444; 55 Stat. 340*);

Estimate 1943, **$327,850** Appropriated 1942, **$323,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Branch chief | 0.8 | $7,000 | 0.8 | $7,000 | 0.8 | $7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer | 2.8 | 5,814 | 2.8 | 5,814 | 2.8 | 5,814 |
| Principal scientist | 0.5 | 6,400 | 0.5 | 6,400 | 0.5 | 6,400 |

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*Geological Survey*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 1.7 | 3,800 | 1.7 | 3,800 | 1.7 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | | | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 0.2 | 2,600 | 0.2 | 2,600 | 0.2 | 2,600 |
| Grade 4. Range $1,620 to $1,980 | 0.6 | 1,620 | 0.6 | 1,620 | 0.6 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.4 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 0.7 | 2,600 | 0.5 | 2,600 | 0.5 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 1.2 | 2,775 | 1.2 | 2,775 | 1.4 | 2,793 |
| Grade 5. Range $2,000 to $2,600 | 2.2 | 2,418 | 2.4 | 2,383 | 2.2 | 2,418 |
| Grade 4. Range $1,800 to $2,160 | 5.2 | 1,875 | 5.2 | 1,875 | 5.4 | 1,911 |
| Grade 3. Range $1,620 to $1,980 | 1.8 | 1,667 | 3.3 | 1,636 | 2.6 | 1,730 |
| Grade 2. Range $1,440 to $1,800 | 1.5 | 1,520 | 1.5 | 1,600 | 1.5 | 1,595 |
| Grade 1. Range $1,260 to $1,620 | 0.5 | 1,560 | 0.5 | 1,560 | 0.5 | 1,560 |
| Within-grade promotions—net cost (see analysis below) | | 1,128 | | 624 | | |
| Total permanent, departmental | 21.7 | 67,638 | 24.2 | 72,736 | 23.4 | 71,195 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,300 | | 4,980 |
| Net permanent, departmental | | 67,638 | | 67,436 | | 66,215 |
| Temporary employees, departmental | | 752 | | 450 | | 108 |
| All personal services, departmental | | 68,390 | | 67,886 | | 66,323 |
| Departmental and field service salaries in the District of Columbia | | 65,000 | | 65,000 | | 50,487 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal engineer | 4 | 5,700 | 4 | 5,700 | 4 | 5,700 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 10 | 4,940 | 11 | 4,909 | 11 | 4,918 |
| Senior scientist | | | 0.5 | 5,000 | 0.2 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Engineer | 23 | 3,939 | 23 | 3,948 | 23 | 3,948 |
| Supervising driller | 1 | 3,900 | 1 | 3,900 | 1 | 3,900 |
| Scientist | | | 0.5 | 4,000 | | |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 10 | 3,250 | 10 | 3,260 | 9 | 3,267 |
| Associate petroleum technologist | 2 | 3,250 | 2 | 3,250 | 2 | 3,250 |
| Associate scientist | 1 | 3,200 | 1.5 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | | | 2 | 2,600 | 2 | 2,650 |
| Assistant petroleum technologist | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Assistant scientist | | | 0.5 | 2,800 | | |
| Grade 1. Range $2,000 to $2,600 | 0.8 | 2,000 | 0.3 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 0.3 | 1,620 | 0.3 | 1,620 | 0.1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Petroleum accountant | 4 | 2,875 | 4 | 2,875 | 3.7 | 2,889 |
| Junior administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 6 | 2,417 | 6 | 2,417 | 6 | 2,437 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,080 | 5 | 2,080 | 4 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 25 | 1,838 | 26.5 | 1,838 | 26.2 | 1,837 |
| Grade 3. Range $1,620 to $1,980 | 14 | 1,684 | 14 | 1,684 | 14.2 | 1,683 |
| Grade 2. Range $1,440 to $1,800 | 0.8 | 1,440 | 0.6 | 1,440 | 0.3 | 1,440 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 0.4 | 1,200 | 0.3 | 1,200 | 0.3 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 0.3 | 1,260 | 0.3 | 1,260 | | |
| Within-grade promotions—net cost (see analysis below) | | 9,722 | | 5,376 | | |
| Total permanent, field | 117.6 | 351,102 | 123.3 | 365,724 | 118 | 346.144 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 18,968 | | 16,973 |
| Net permanent, field | | 351,102 | | 346,756 | | 329,171 |
| Temporary employees, field | | 4,120 | | 4,120 | | 7,937 |
| All personal services, field | | 355,222 | | 350,876 | | 337,108 |
| Total, departmental and field | | 423,612 | | 418,762 | | 403,431 |
| Deduct subsistence and quarters furnished | | 4,500 | | 4,500 | | 3,920 |
| 01 Personal services (net) | | 419,112 | | 414,262 | | 399.511 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,100 | | 2,100 | | 2,136 |
| 05 Communication service | | 3,000 | | 3,000 | | 3,069 |
| 06 Travel expenses | | 26,650 | | 28,000 | | 31,678 |
| 07 Transportation of things | | 1,520 | | 1,520 | | 1,514 |

*Geological Survey*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 08 Printing, photographing, etc | $850 | $850 | $876 |
| 10 Furnishing of heat, light, power, water, and electricity | 2,500 | 2,500 | 2,545 |
| 11 Rents | 450 | 450 | 405 |
| 12 Repairs and alterations | 2,000 | 4,450 | 6,443 |
| 13 Special and miscellaneous current expenses | 68 | 68 | 88 |
| 30 Equipment | 8,000 | 9,200 | 15,161 |
| Total other obligations | 47,138 | 52,138 | 63,915 |
| Grand total obligations | 466,250 | 466,400 | 463,426 |
| Deduct repayments | 1,000 | 1,000 | 681 |
| Received by transfer from— | | | |
| Navy Department, "Operation and conservation of naval petroleum reserves" | −40,000 | −45,000 | −52,500 |
| Bureau of Indian Affairs, "Supervising mining operations on leased Indian lands" | −100,000 | −100,000 | −100,000 |
| Transferred for stationery to "Contingent expenses, Department of the Interior" | +2,600 | +2,600 | +2,600 |
| Net total obligations | 327,850 | 323,000 | 312,845 |
| Estimated savings and unobligated balance | | | 2,155 |
| Total estimate or appropriation | 327,850 | 323,000 | 315,000 |

*Public Works Administration, Allotment to Interior, Geological Survey—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Plugging or reconditioning abandoned wells, removal of pits, sumps, weeds, or other fire hazards, restoring the surface to its status prior to drilling operations, and repair and maintenance of roads on naval petroleum reserves* | | | |
| 01 Personal services (temporary) | | $3,600 | $1,084 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 536 | 47 |
| 06 Travel expenses | | 500 | |
| 07 Transportation of things | | 200 | 25 |
| 12 Repairs and alterations | | 400 | 240 |
| Total other obligations | | 1,636 | 312 |
| Grand total obligations | | 5,236 | 1,396 |
| 1941 balance available in 1942 | | −5,236 | +5,236 |
| 1940 balance available in 1941 | | | −6,632 |
| Total estimate or appropriation | | | |

During the fiscal year [1942] *1943* the head of any department or independent establishment of the Government having funds available for scientific and technical investigations and requiring cooperative work by the Geological Survey on scientific and technical investigations within the scope of the functions of that Bureau and which it is unable to perform within the limits of its appropriations may, with the approval of the Secretary of the Interior, transfer to the Geological Survey such sums as may be necessary to carry on such investigations. The Secretary of the Treasury shall transfer on the books of the Treasury Department any sums which may be authorized hereunder, and such amounts shall be placed to the credit of the Geological Survey for the performance of work for the department or establishment from which the transfer is made: *Provided*, That any sums transferred by any department or independent establishment of the Government to the Geological Survey for cooperative work in connection with this appropriation may be expended in the same manner as sums appropriated herein may be expended: *Provided further*, That any funds herein appropriated for the Geological Survey for cooperative work may be utilized prior to July 1, [1941] *1942*, as required to enable the Geological Survey to continue its cooperative work pending reimbursement from cooperative agencies, the amount required for such cooperative work to be placed to the credit of the [1941] *1942* appropriation account of the Geological Survey and subsequently repaid to the appropriation from which advanced: *Provided further, That not to exceed 10 per centum of the foregoing amounts appropriated for the Geological Survey (exclusive of the appropriation for strategic and critical minerals) shall be available interchangeably and shall be reported to Congress in the annual Budget (55 Stat. 340–341)*;

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During the fiscal year [1942] *1943*, upon the request of the Secretary of the Interior, the Secretary of War or the Secretary of the Navy is authorized to furnish aerial photographs required for mapping projects, insofar as the furnishing of such photographs will be economical to the Federal Government and does not conflict with military or naval operations or the other parts of the regular training program of the Army, Navy, and Marine Corps flying services, and the Secretary of the Interior is authorized to reimburse the War or Navy Department for the cost of making the photographs, such cost to be confined to the actual cost of gasoline, oil, film, paper, chemicals, and the labor performed in developing the photographic negatives and the printing of copies of photographs, and the per diem expenses of the personnel authorized by law, together with such incidental expenses as care and minor repairs to plane and transportation of personnel to and from projects, and the War Department or the Navy Department, on request of the Department of the Interior, is authorized to furnish copies to any State, county, or municipal agency cooperating with the Federal Government in the mapping project for which the photographs were taken. In the event that the Director of the Geological Survey deems it advantageous to the Government, the Geological Survey is authorized to contract with civilian aerial photographic concerns for the furnishing of such photographs or for the furnishing of topographic maps made from such photographs (*55 Stat. 341*);

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In all, salaries and expenses, United States Geological Survey, [$4,923,900] *$3,752,900*.

Annual appropriations, general account:

Estimate 1943, **$3,752,900** Appropriated 1942, **$4,997,880**

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,151 $108,100 | 1,031 $109,420 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 23,980 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $36,854 | | |
| 4. Total permanent, departmental and field | 168,934 | $109,420 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 19,447 | 48,586 | |
| 5a. Deduct amount to be absorbed through transferred funds | 37,067 | | |
| 6. Deduct difference between part and full fiscal year costs | 63,740 | 36,854 | |
| 7. Net additional cost (cumulative) | 48,680 | 23,980 | |

Permanent appropriation, special account:

*Payments From Proceeds of Sale of Water—*

This fund is derived from the proceeds of the sale or other disposition of water from water wells developed by the Secretary of the Interior when permittees and lessees, prospecting under the provisions of sections 221 to 229 of title 30 of the United States Code, strike water instead of oil and gas while drilling. The authority to use such funds to meet the expenses in continuing the program of developing water wells is contained in the Act approved June 16, 1934 (48 Stat. 977) (*30 U. S. C. 229a*).

Estimate 1943, **$500** Appropriated 1942, **$500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $250 | |
| Prior years' receipts available in 1941 | | | −$889 |
| Balance of receipts available in 1941 | | −1,060 | +1,060 |
| Balance of receipts available in 1942 | −$1,310 | +1,310 | |
| Balance of receipts available in 1943 and subsequent years | +1,810 | | |
| Total estimate or appropriation | 500 | 500 | 171 |

Total, Geological Survey, general and special accounts:

Estimate 1943, **$3,753,400** Appropriated 1942, **$4,998,380**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

GEOLOGICAL SURVEY

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | For purchase: New vehicles (motor unless otherwise indicated) Gross cost | For purchase: Old vehicles to be exchanged Number | For purchase: Old vehicles to be exchanged Allowance (estimated) | For purchase: Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Topographic surveys | 3 | $2,325 | 3 | $225 | $2,100 | 10 | $2,600 | For use by division engineers and section chiefs engaged in contacting topographic survey field parties for the purpose of inspecting and supervising their work: 1 coupe each for 3 division engineers and 12 section chiefs in charge of field survey parties throughout the 48 States and the Territory of Puerto Rico. |
| Geologic surveys | 3 | 2,000 | 5 | 300 | 1,700 | 11 | 1,650 | For use by geologists doing field work in various parts of the United States. |
| Strategic and critical minerals | 3 | 2,000 | | | 2,000 | 14 | 2,350 | Do. |
| Gaging streams | 2 | 1,400 | 2 | 320 | 1,080 | 5 | 2,000 | Water resources investigations: For use by the district engineer and his assistants with headquarters at Albany, N. Y., in New York and adjacent States. |
| Do | 2 | 1,440 | 2 | 350 | 1,090 | 4 | 1,800 | For use by the district engineer and his assistants with headquarters at Asheville, N. C., in North Carolina and adjacent States. |
| Do | 1 | 690 | 1 | 220 | 470 | 2 | 900 | For use by the district engineer and his assistants with headquarters at Atlanta, Ga., in Georgia and adjacent States. |
| Do | 1 | 700 | 1 | 180 | 520 | | 250 | For use by the district engineer and his assistants with headquarters at Augusta, Maine, in Maine and adjacent States. |
| Do | | | | | | 3 | 800 | For use by the district engineer and his assistants with headquarters at Austin, Tex., in Texas and adjacent States. |
| Do | 1 | 740 | 1 | 200 | 540 | 1 | 600 | For use by the district engineer and his assistants with headquarters in Boise, Idaho, in Idaho and adjacent States. |
| Do | 1 | 720 | 1 | 150 | 570 | 1 | 550 | For use by the district engineer and his assistants with headquarters at Boston, Mass., in Massachusetts and adjacent States. |

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*—Continued

GEOLOGICAL SURVEY—Continued

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Gaging streams | 1 | $700 | 2 | $280 | $420 | 1 | $600 | For use by the district engineer and his assistants with headquarters in Charlottesville, Va., in Virginia and adjacent States. |
| Do | 1 | 740 | 1 | 175 | 565 | 2 | 870 | For use by the district engineer and his assistants with headquarters in Chattanooga, Tenn., in Tennessee and adjacent States. |
| Do | 1 | 700 | 1 | 200 | 500 | 1 | 550 | For use by the district engineer and his assistants with headquarters in Columbia, S. C., in South Carolina and adjacent States. |
| Do | 1 | 730 | 2 | 325 | 405 | 1 | 580 | For use by the district engineer and his assistants with headquarters in Columbus, Ohio, in Ohio and adjacent States. |
| Do | 3 | 2,160 | 4 | 660 | 1,500 | 3 | 1,750 | For use by the district engineer and his assistants with headquarters at Denver, Colo., in Colorado and adjacent States. |
| Do | 2 | 1,400 | 2 | 380 | 1,020 | 3 | 1,400 | For use by the district engineer and his assistants with headquarters at Fort Smith, Ark., in Arkansas and adjacent States. |
| Do | 1 | 800 | 1 | 200 | 600 | 2 | 800 | For use by the district engineer and his assistants with headquarters at Harrisburg, Pa., in Pennsylvania and adjacent States. |
| Do | | | | | | 1 | 250 | For use by the district engineer and his assistants with headquarters at Hartford, Conn., in Connecticut and adjacent States. |
| Do | 1 | 680 | 1 | 225 | 455 | 2 | 850 | For use by the district engineer and his assistants with headquarters at Helena, Mont., in Montana and adjacent States. |
| Do | 1 | 780 | 1 | 175 | 605 | 2 | 860 | For use by the district engineer and his assistants with headquarters at Honolulu, T. H., and on the various islands. |
| Do | 1 | 670 | 1 | 150 | 520 | 2 | 850 | For use by the district engineer and his assistants with headquarters at Indianapolis, Ind., in Indiana and adjacent States. |
| Do | 1 | 700 | 1 | 180 | 520 | 1 | 550 | For use by the district engineer and his assistants with headquarters at Iowa City, Iowa, in Iowa and adjacent States. |
| Do | 1 | 680 | 1 | 150 | 530 | 2 | 860 | For use by the district engineer and his assistants with headquarters at Louisville, Ky., in Kentucky and adjacent States. |
| Do | 1 | 700 | 1 | 150 | 550 | 1 | 550 | For use by the district engineer and his assistants with headquarters at Portland, Oreg., in Oregon and adjacent States. |
| Do | 2 | 1,420 | 2 | 260 | 1,160 | 4 | 1,500 | For use by the district engineer and his assistants with headquarters at Rolla, Mo., in Missouri and adjacent States. |
| Do | | | | | | 2 | 550 | For use by the district engineer and his assistants with headquarters at St. Paul, Minn., in Minnesota and adjacent States. |
| Do | 2 | 1,440 | 2 | 300 | 1,140 | 3 | 1,400 | For use by the district engineer and his assistants with headquarters at Salt Lake City, Utah, in Utah and adjacent States. |
| Do | 5 | 3,500 | 5 | 750 | 2,750 | 9 | 3,800 | For use by the district engineer and his assistants with headquarters at San Francisco, Calif., in California and adjacent States. |
| Do | | | | | | 2 | 550 | For use by the district engineer and his assistants with headquarters at Santa Fe, N. Mex., in New Mexico and adjacent States. |
| Do | | | | | | 1 | 250 | For use by the district engineer and his assistants with headquarters at South Charleston, W. Va., in West Virginia and adjacent States. |
| Do | 1 | 740 | 1 | 200 | 540 | 2 | 800 | For use by the district engineer and his assistants with headquarters at Tacoma, Wash., in Washington and adjacent States. |
| Do | 1 | 690 | 1 | 130 | 560 | 1 | 550 | For use by the district engineer and his assistants with headquarters at Topeka, Kans., in Kansas and adjacent States. |
| Do | 1 | 710 | 1 | 170 | 540 | 1 | 550 | For use by the district engineer and his assistants with headquarters at Trenton, N. J., in New Jersey and adjacent States. |
| Do | 2 | 1,420 | 2 | 420 | 1,000 | 3 | 1,250 | For use by the district engineer and his assistants with headquarters at Tucson, Ariz., in Arizona and adjacent States. |
| Do | 2 | 1,380 | 2 | 380 | 1,000 | 3 | 1,250 | For use by the district engineer and his assistants with headquarters at Urbana, Ill., in Illinois and adjacent States. |
| Do | 1 | 700 | 1 | 180 | 520 | | 250 | For use by the district engineer and his assistants with headquarters at Madison, Wis., in Wisconsin and adjacent States. |
| Do | | | | | | 1 | 250 | For use by the district engineer and his assistants with headquarters at College Park, Md., in Maryland and adjacent States. |
| Do | 1 | 680 | 1 | 200 | 480 | 3 | 920 | For use by the district engineer and his assistants with headquarters at Montgomery, Ala., in Alabama and adjacent States. |
| Do | 1 | 730 | 1 | 120 | 610 | 1 | 550 | For use by the district engineer and his assistants with headquarters at Ocala, Fla., in Florida and adjacent States. |
| Do | 14 | 8,160 | 12 | 1,920 | 6,240 | 37 | 13,760 | For use by the engineers and geologists of the ground-water division in various States on ground-water investigations. |
| Classification of lands | 1 | 750 | 1 | 200 | 550 | 1 | 400 | For use by chief and assistant chief of branch in general supervision work |
| Do | 2 | 1,500 | 2 | 400 | 1,100 | 4 | 1,000 | For use by geologists and engineers on field work, mineral classification, water and power classification in public lands States. |

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*—Continued

GEOLOGICAL SURVEY—Continued

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | New vehicles (motor unless otherwise indicated) Gross cost | Old vehicles to be exchanged Number | Old vehicles to be exchanged Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Mineral leasing | 1 | $750 | 1 | $200 | $550 | 1 | $600 | For use by mining engineers in mine inspection work in public lands States, Montana district. |
| Do | 1 | 750 | 1 | 200 | 550 | | 300 | For use by mining engineers in mine inspection work in public lands States, New Mexico district. |
| Do | 1 | 750 | 1 | 200 | 550 | 2 | 700 | For use by mining engineers in mine inspection work in public lands States, Colorado district. |
| Do | 2 | 1,500 | 2 | 450 | 1,050 | 2 | 1,500 | For use by mining engineers in mine inspection work in public lands States, Utah district. |
| Do | 4 | 3,000 | 4 | 1,000 | 2,000 | 11 | 7,700 | For use by petroleum engineers, oil and gas inspection work in public lands States, Wyoming district. |
| Do | 3 | 2,250 | 3 | 600 | 1,650 | 3 | 1,000 | For use by petroleum engineers, oil and gas inspection work in public lands States, New Mexico district. |
| Do | 4 | 3,000 | 4 | 800 | 2,200 | 7 | 3,800 | For use by petroleum engineers, oil and gas inspection work in public lands States, California district. |
| Supervising mining operations on leased Indian lands. | 1 | 750 | 1 | 300 | 450 | 1 | 500 | For use by petroleum engineers, oil and gas inspection work on Indian lands, Wyoming district. |
| Do | 3 | 2,250 | 3 | 700 | 1,550 | 8 | 1,900 | For use by petroleum engineers, oil and gas inspection work on Indian lands, Oklahoma district. |
| Do | | | | | | 2 | 600 | For use by mining engineers for mine inspection work on Indian lands, Oklahoma district. |
| Total | 89 | 62,275 | 89 | 15,275 | 47,000 | 190 | 73,000 | |

## BUREAU OF MINES

### SALARIES AND GENERAL EXPENSES

*General Expenses, Bureau of Mines*—

Salaries and general expenses: For general expenses, including pay of the Director and necessary assistants, clerks, and other employees, in the office in the District of Columbia and in the field, and every other expense requisite for and incident to the general work of the Bureau in the District of Columbia and in the field, to be expended under the direction of the Secretary of the Interior, [$67,900] *$68,765*, of which amount not to exceed [$55,340] *$57,000* may be expended for personal services in the District of Columbia (*5 U. S. C. 602, 30 U. S. C. 1–11; 55 Stat. 341*);

Estimate 1943, **$68,765** Appropriated 1942, **$67,900**

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Director | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Assistant to the director | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 5. Range $4,600 to $5,400: Senior mining engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 8. Range $2,900 to $3,500: Assistant to chief clerk and head, accounts section | 1 | 2,900 | 1 | 2,900 | | |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,675 | 4 | 2,675 | 4 | 2,675 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,333 | 3 | 2,333 | 3 | 2,333 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,980 | 3 | 1,980 | 3 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 2 | 1,710 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,469 | 4.5 | 1,466 | 2 | 1,500 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 2. Range $1,080 to $1,380 | | | | | 1.5 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 365 | | | | |
| Total permanent, departmental | 20 | 56,205 | 21.5 | 60,096 | 20.5 | 57,019 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,756 | | 6,385 |
| Net permanent, departmental | | 56,205 | | 55,340 | | 50,634 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Temporary employees, field | | 500 | | 500 | | 1,129 |
| 01 Personal services (net) | | 56,705 | | 55,840 | | 51,763 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,500 | | 1,500 | | 1,174 |
| 05 Communication service | | 1,260 | | 1,260 | | 635 |

*General Expenses, Bureau of Mines*—Continued.

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| OTHER OBLIGATIONS—continued | | | |
| 07 Transportation of things | $300 | $300 | |
| Total other obligations | 3,060 | 3,060 | $1,809 |
| Grand total obligations | 59,765 | 58,900 | 53,572 |
| Transferred to "Contingent expenses, Department of the Interior" | +9,000 | +9,000 | +9,000 |
| Net total obligations | 68,765 | 67,900 | 62,572 |
| Estimated savings and unobligated balance | | | 1,428 |
| Total estimate or appropriation | 68,765 | 67,900 | 64,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administration | $20,500 | $20,300 | $18,017 |
| 2. Accounting and office administration | 34,565 | 34,400 | 31,428 |
| 3. Preparation and distribution of publications | 4,700 | 4,200 | 4,127 |
| Grand total obligations | 59,765 | 58,900 | 53,572 |
| Transferred to "Contingent expenses, Department of the Interior" | +9,000 | +9,000 | +9,000 |
| Net total obligations | 68,765 | 67,900 | 62,572 |
| Estimated savings and unobligated balance | | | 1,428 |
| Total estimate or appropriation | 68,765 | 67,900 | 64,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations: Estimate, 1943 No. | Estimate, 1943 Amount | Estimate, 1942 No. | Estimate, 1942 Amount | Actual, 1941 No. | Actual, 1941 Amount |
|---|---|---|---|---|---|---|
| 1. Total cost for full fiscal year of promotions to be made | 12 | $1,020 | 9 | $740 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 235 | | | | |
| 4. Total permanent, departmental | | 1,255 | | 740 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | | 505 | | |
| 6. Deduct difference between part and full fiscal year costs | | 690 | | 235 | | |
| 7. Net additional cost (cumulative) | | 365 | | | | |

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*Operating Rescue Cars and Stations and Investigation of Accidents, Bureau of Mines—*

Operating mine rescue cars and stations and investigation of mine accidents: For the investigation and improvement of mine-rescue and first-aid methods and appliances and the teaching of mine safety, rescue, and first-aid methods; investigations as to the causes of mine explosions, causes of falls of roof and coal, methods of mining, especially in relation to the safety of miners, the appliances best adapted to prevent accidents, the possible improvement of conditions under which mining operations are carried on, the use of explosives and electricity, the prevention of accidents, statistical studies and reports relating to mine accidents, and other inquiries and technologic investigations pertinent to the mining industry; the exchange in part payment for, operation, maintenance, and repair of mine-rescue trucks; the construction of temporary structures and the repair, maintenance, and operation of mine-rescue cars and the Government-owned mine-rescue stations and appurtenances thereto; personal services, traveling expenses and subsistence, equipment, and supplies; travel and subsistence, and other incidental expenses of employees in attendance at meetings and conferences held for the purpose of promoting safety and health in the mining and allied industries; purchase not exceeding $7,500, exchange as part payment for, operation, maintenance, and repair of motor-propelled passenger-carrying vehicles for official use in field work; purchase and exchange in part payment therefor of cooks' uniforms, goggles, gloves, rubber boots, aprons, and such other articles or equipment as may be necessary in connection with the purposes of this paragraph; including not to exceed [$67,110] *$69,200* for personal services in the District of Columbia, [$704,650] *$713,470*: *Provided*, That of this amount not to exceed $500 may be expended for the purchase and bestowal of trophies in connection with mine-rescue and first-aid contests (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 341–342*);

Estimate 1943, **$713,470** Appropriated 1942, **$704,650**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $6,500 to $7,500: Chief, health and safety branch | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Chief engineer, information division | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Subprofessional service: Grade 6. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Clerical, administrative, and fiscal service: Grade 12. Range $4,600 to $5,400: Safety engineer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 11. Range $3,800 to $4,600: Editor | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,800 |
| Grade 7. Range $2,600 to $3,200: Principal translator | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,333 | 3 | 2,333 | 3 | 2,333 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,830 | 4 | 1,830 | 6 | 1,870 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,668 | 5 | 1,668 | 6 | 1,700 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,455 | 4 | 1,455 | 5 | 1,524 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 1 | 1,500 | 1 | 1,500 | 1 | 1,380 |
| Within-grade promotions—net cost (see analysis below) | | 620 | | | | |
| Total permanent, departmental | 24 | 59,600 | 24 | 58,980 | 27.7 | 65,280 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,500 | | 4,122 |
| Net permanent, departmental | | 59,600 | | 57,480 | | 61,158 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Superintendent, central experiment station | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Chief chemist | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Principal physical chemist | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Principal mining engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior chemist | 4 | 4,800 | 4 | 4,800 | 2.1 | 4,980 |
| Senior electrical engineer | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Senior mining engineer | 6 | 4,733 | 6 | 4,733 | 5 | 4,720 |
| Senior engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Supervising engineer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| District engineer | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Grade 4. Range $3,800 to $4,600: Explosives engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Electrical engineer | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Chemical engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Gas engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Mining engineer | 9 | 3,844 | 9 | 3,844 | 8 | 3,850 |
| Physical chemist | | | | | 0.9 | 4,400 |
| Chemist | 1 | 4,000 | 1 | 4,000 | 2 | 4,200 |
| Physicist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Surgeon | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Coal-mine superintendent | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |

*Operating Rescue Cars and Stations and Investigation of Accidents, Bureau of Mines*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 3. Range $3,200 to $3,800: Associate gas engineer | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Associate mechanical engineer | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Associate electrical engineer | 4 | 3,475 | 4 | 3,475 | 3 | 3,566 |
| Associate mining engineer | 10 | 3,250 | 10 | 3,250 | 9 | 3,266 |
| Associate chemist | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 2 | 2,600 | 2 | 2,600 | 1 | 2,700 |
| Assistant mechanical engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant explosives engineer | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant chemical engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant electrical engineer | 3 | 2,733 | 3 | 2,733 | 4 | 2,775 |
| Assistant mining engineer | 9 | 2,600 | 9 | 2,600 | 9 | 2,615 |
| Assistant physicist | 2 | 2,750 | 2 | 2,750 | 2 | 2,750 |
| Assistant chemist | 7 | 2,800 | 7 | 2,800 | 7 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 9 | 2,111 | 9 | 2,111 | 11 | 2,100 |
| Subprofessional service: Grade 8. Range $2,600 to $3,200: Chief scientific aide | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 10 | 2,560 | 10 | 2,560 | 10.5 | 2,550 |
| Grade 6. Range $2,000 to $2,600 | 10 | 2,170 | 10 | 2,170 | 9 | 2,190 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 3 | 1,920 |
| Grade 4. Range $1,620 to $1,980 | 18 | 1,658 | 18 | 1,658 | 17.2 | 1,666 |
| Grade 3. Range $1,440 to $1,800 | | | | | 1 | 1,440 |
| Clerical, administrative, and fiscal service: Grade 10. Range $3,500 to $4,100: Mine safety commissioner | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 8. Range $2,900 to $3,500: Assistant to supervising engineer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,400 | 3 | 2,433 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,860 | 5 | 1,860 | 3 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,710 | 8 | 1,710 | 10 | 1,692 |
| Grade 2. Range $1,440 to $1,800 | 17 | 1,472 | 17 | 1,472 | 15 | 1,480 |
| Grade 1. Range $1,260 to $1,620 | 5 | 1,272 | 5 | 1,272 | 6 | 1,300 |
| Custodial service: Grade 7. Range $1,860 to $2,300 | 5 | 2,024 | 5 | 2,024 | 3 | 2,007 |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,710 | 2 | 1,710 | 2 | 1,710 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,440 | 3 | 1,440 | 3 | 1,440 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 6,850 | | | | |
| Total permanent, field | 184 | 492,090 | 185 | 487,740 | 177.2 | 465,146 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,000 | | 13,014 |
| Net permanent, field | | 492,090 | | 478,740 | | 452,132 |
| Temporary employees, field | | 19,240 | | 20,240 | | 19,563 |
| All personal services, field | | 511,330 | | 498,980 | | 471,695 |
| Total, departmental and field | | 570,930 | | 556,460 | | 532,853 |
| Deduct subsistence and quarters furnished | | 840 | | 840 | | 840 |
| 01 Personal services (net) | | 570,090 | | 555,620 | | 532,013 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 30,110 | | 30,110 | | 27,353 |
| 05 Communication service | | 3,000 | | 3,000 | | 2,288 |
| 06 Travel expenses | | 70,610 | | 69,720 | | 66,150 |
| 07 Transportation of things | | 2,800 | | 2,800 | | 3,374 |
| 10 Furnishing heat, light, power, water, electricity, etc | | 2,800 | | 2,800 | | 2,763 |
| 11 Rents | | 600 | | 600 | | 552 |
| 30 Equipment | | 33,460 | | 40,000 | | 41,029 |
| Total other obligations | | 143,380 | | 149,030 | | 143,509 |
| Grand total obligations | | 713,470 | | 704,650 | | 675,522 |
| Estimated savings and unobligated balance | | | | | | 478 |
| Total estimate or appropriation | | 713,470 | | 704,650 | | 676,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Safety, first-aid and mine-rescue, and accident prevention, instruction and emergency work | | $363,100 | | $358,000 | | $331,030 |
| 2. Testing explosives | | 62,050 | | 61,050 | | 62,534 |
| 3. Testing electrical equipment for underground use | | 46,900 | | 46,000 | | 46,168 |
| 4. Experimental mine, coal-dust explosions and means of prevention | | 50,500 | | 50,200 | | 50,495 |
| 5. General analytical laboratory | | 30,120 | | 30,000 | | 29,411 |
| 6. Holmes Safety Association | | 10,500 | | 10,300 | | 10,147 |
| 7. Dust investigations, laboratory and field | | 54,600 | | 54,100 | | 51,514 |
| 8. Prevention of gas explosions | | 20,100 | | 20,100 | | 20,490 |
| 9. Health field work | | 20,000 | | 20,000 | | 20,213 |
| 10. Explosives and explosions research | | 22,100 | | 21,900 | | 20,490 |
| 11. Coal-mining methods and practices | | 17,000 | | 17,000 | | 17,147 |
| 12. Investigation of characteristics of Diesel engines for use on mine locomotives | | 16,500 | | 14,000 | | 15,883 |
| 13. Natural-gas pipe line, Bruceton | | | | 2,000 | | |
| Grand total obligations | | 713,470 | | 704,650 | | 675,522 |
| Estimated savings and unobligated balance | | | | | | 478 |
| Total estimate or appropriation | | 713,470 | | 704,650 | | 676,000 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 118 $10,780 | 122 $12,810 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 4,223 | | |
| 4. Total permanent, departmental and field | 15,003 | 12,810 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 948 | 8,587 | |
| 6. Deduct difference between part and full fiscal year costs | 6,585 | 4,223 | |
| 7. Net additional cost (cumulative) | 7,470 | | |

*Maintenance, Bureau of Ships, Navy (Transfer to Interior, Mines)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 2. Range $2,600 to $3,200: | | | |
| Assistant physical chemist | | | 0.7 $2,600 |
| Assistant electrical engineer | 1 $2,600 | 1 $2,600 | 0.2 2,600 |
| Assistant physicist | 0.9 2,600 | 0.9 2,600 | |
| Grade 1. Range $2,000 to $2,600 | 0.3 2,000 | 0.3 2,000 | 1.7 2,000 |
| 01 Personal services (net) | 2.2 5,540 | 2.2 5,540 | 2.6 5,740 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 460 | 460 | 1,950 |
| 30 Equipment | | | 938 |
| Total other obligations | 460 | 460 | 2,888 |
| Grand total obligations | 6,000 | 6,000 | 8,628 |
| Estimated savings and unobligated balance | | | 72 |
| Received by transfer from "Maintenance, Bureau of Ships, Navy" | −6,000 | −6,000 | −8,700 |
| Total estimate or appropriation | | | |

*Working Fund, Interior, Mines (Transfer From Emergency Management)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: | | | |
| Senior explosives engineer | | 0.8 $4,600 | |
| Grade 4. Range $3,800 to $4,600: | | | |
| Physical chemist | | 0.8 3,800 | |
| Explosives engineer | | 0.8 3,800 | |
| Grade 3. Range $3,200 to $3,800: | | | |
| Associate chemist | | 0.8 3,200 | |
| Associate explosives engineer | | 0.8 3,200 | |
| Grade 2. Range $2,600 to $3,200: | | | |
| Assistant chemist | | 3.3 2,600 | |
| Assistant explosives engineer | | 0.8 2,600 | |
| Assistant chemical engineer | | 0.8 2,600 | |
| Grade 1. Range $2,000 to $2,600 | | 3.9 2,000 | |
| Subprofessional service: | | | |
| Grade 5. Range $1,800 to $2,160 | | 11 1,800 | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | | 4.2 1,620 | |
| Grade 2. Range $1,440 to $1,800 | | 11.8 1,440 | |
| Grade 1. Range $1,260 to $1,620 | | 4.7 1,260 | |
| Custodial service: | | | |
| Grade 7. Range $1,860 to $2,300 | | 0.7 1,860 | |
| Grade 6. Range $1,680 to $2,040 | | 1.5 1,680 | |
| Grade 4. Range $1,320 to $1,680 | | 3 1,320 | |
| Grade 3. Range $1,200 to $1,500 | | 0.9 1,200 | |
| Grade 2. Range $1,080 to $1,380 | | 1.2 1,080 | |
| Total permanent, field | | 51.8 95,096 | |
| Temporary employees, field | | 17,854 | |
| 01 Personal services (net) | | 112,950 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 19,350 | |
| 06 Travel expenses | | 1,800 | |

*Working Fund, Interior, Mines (Transfer From Emergency Management)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 10 Furnishing heat, light, power, water, electricity, etc | | $1,000 | |
| 30 Equipment | | 18,900 | |
| 32 Structures | | 30,000 | |
| Total other obligations | | 71,050 | |
| Grand total obligations | | 184,000 | |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | −184,000 | |
| Total estimate or appropriation | | | |

*Working Fund, Interior, Mines (Transfer From Emergency Management, National Defense Research Committee, War)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: | | | |
| Senior explosive engineer | | 0.2 $4,600 | 0.5 $4,600 |
| Grade 4. Range $3,800 to $4,600: | | | |
| Physical chemist | | 0.2 3,800 | 0.5 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | |
| Assistant explosives engineer | | 0.2 3,200 | 0.2 3,200 |
| Assistant chemist | | 0.2 3,200 | 0.4 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | |
| Assistant chemist | | 0.7 2,600 | 1 2,600 |
| Assistant explosives engineer | | 0.3 2,600 | 0.3 2,600 |
| Grade 1. Range $2,000 to $2,600 | | 0.4 2,000 | 0.4 2,000 |
| Subprofessional service: | | | |
| Grade 5. Range $1,800 to $2,160 | | 1.3 1,800 | 1 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | 2 1,620 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | | 0.2 1,620 | 0.5 1,620 |
| Grade 2. Range $1,440 to $1,800 | | 0.2 1,440 | 0.1 1,440 |
| Custodial service: | | | |
| Grade 7. Range $1,860 to $2,300 | | 0.2 1,860 | 0.3 1,860 |
| Grade 6. Range $1,680 to $2,040 | | 0.2 1,680 | 0.2 1,680 |
| Grade 4. Range $1,320 to $1,680 | | | 0.5 1,320 |
| Total permanent, field | | 4.3 10,020 | 7.9 17,848 |
| Temporary employees, field | | 3,747 | 12,287 |
| 01 Personal services (net) | | 13,767 | 30,135 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 6,994 | 6,521 |
| 06 Travel expenses | | 160 | 437 |
| 30 Equipment | | | 38,686 |
| Total other obligations | | 7,154 | 45,644 |
| Grand total obligations | | 20,921 | 75,779 |
| 1941 appropriation obligated in 1942 | | −20,921 | +20,921 |
| Received by transfer from "Emergency fund for the President, War (allotment to Council of National Defense)" | | | −96,700 |
| Total estimate or appropriation | | | |

*Coal-Mine Inspections and Investigations, Bureau of Mines—*

Coal-mine inspections and investigations: For all expenses necessary to enable the Bureau of Mines to perform the duties imposed upon it by the Act of May 7, 1941 (Public Law 49); including supplies and equipment; traveling expenses; not to exceed [$62,500] *$81,400* for personal services in the District of Columbia; [not to exceed $25,000 for printing and binding;] purchase in the District of Columbia and elsewhere of furniture and equipment, stationery and supplies, typewriting, adding, computing and addressing machines, and other labor-saving devices, accessories and repairs, including exchange and maintenance thereof; professional and scientific books and publications; purchase, not to exceed [$78,000] *$38,000* (including exchange as part payment), operation, maintenance and repair of motor-propelled trucks and passenger-carrying vehicles for official use in field work and in transporting employees between their homes and temporary locations where they may be employed; purchase of special wearing apparel or equipment for the protection of employees while engaged in their work; travel and subsistence, and other incidental expenses of employees in attendance at meetings and conferences held for promoting safety and health in the coal-mining industry, [fiscal year 1942, $729,000]

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*$790,000: Provided,* That the Secretary of the Interior, acting through the Director of the Bureau of Mines, is hereby authorized to accept buildings, equipment, and other contributions from public or private sources offering to cooperate in carrying out the purposes of this appropriation (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 553*);

Estimate 1943, **$790,000** Appropriated 1942, **$729,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief engineer, coal mine inspection division | 1 | $5,600 | 1 | $5,600 | | |
| Principal attorney | 1 | 5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior information specialist | 1 | 4,600 | 0.8 | 4,600 | | |
| Senior mining engineer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Information specialist | 1 | 3,800 | 0.8 | 3,800 | | |
| Mining engineer | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate information specialist | 1 | 3,200 | 0.8 | 3,200 | | |
| Associate mining engineer | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant statistician | 1 | 2,600 | 1 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,620 | 6.5 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 11 | 1,440 | 7 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 1.5 | 1,260 | | |
| Total permanent, departmental | 37 | 80,760 | 27.4 | 60,780 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Physician | 1 | 4,600 | 0.7 | 4,600 | | |
| Senior inspector | 15 | 4,600 | 11.2 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist | 2 | 3,800 | 1.8 | 3,800 | | |
| Physician | 1 | 3,800 | 0.8 | 3,800 | | |
| Inspector | 33 | 3,800 | 24.7 | 3,800 | | |
| Mining engineer | 5 | 3,800 | 3.5 | 3,800 | | |
| Explosives engineer | 5 | 3,800 | 3.5 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate electrical engineer | 1 | 3,200 | 1 | 3,200 | | |
| Associate physicist | 1 | 3,200 | 0.8 | 3,200 | | |
| Associate mining engineer | 2 | 3,200 | 1.5 | 3,200 | | |
| Associate inspector | 33 | 3,200 | 24.7 | 3,200 | | |
| Associate mechanical engineer | 1 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemical petrographer | 1 | 2,600 | 0.8 | 2,600 | | |
| Assistant chemist | 1 | 2,600 | 0.7 | 2,600 | | |
| Assistant inspector | 26 | 2,600 | 19.5 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,000 | 5 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 0.8 | 1,620 | | |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 0.7 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 0.8 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,620 | 9 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 6.6 | 1,440 | 6 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 1.5 | 1,260 | | |
| Total permanent, field | 157.6 | 491,099 | 123 | 375,334 | | |
| 01 Personal services (net) | | 571,859 | | 436,114 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 70,473 | | 53,476 | | |
| 05 Communication service | | 2,000 | | 2,000 | | |
| 06 Travel expenses | | 126,948 | | 87,700 | | |
| 07 Transportation of things | | 2,000 | | 2,000 | | |
| 08 Printing and binding | | | | 25,000 | | |
| 10 Furnishing heat, light, power, water, electricity, etc | | 500 | | 500 | | |
| 11 Rents | | 3,360 | | 3,360 | | |
| 30 Equipment | | 12,860 | | 118,850 | | |
| Total other obligations | | 218,141 | | 292,886 | | |
| Total estimate or appropriation | | 790,000 | | 729,000 | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Inspection service | | $600,820 | | $577,040 | | |
| 2. Investigations on electricity and explosives in coal mines | | 62,880 | | 48,160 | | |
| 3. Occupational-disease investigations | | 33,510 | | 26,910 | | |
| 4. Gas and dust laboratory analytical work | | 39,945 | | 32,445 | | |
| 5. Testing of electrical machinery | | 11,920 | | 8,520 | | |
| 6. Coal analysis work | | 18,925 | | 13,925 | | |
| 7. Coal mine accident statistics | | 22,000 | | 22,000 | | |
| Total estimate or appropriation | | 790,000 | | 729,000 | | |

405000—41——41

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 19 | $1,300 | 3 | $220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 55 | | | | |
| 4. Total permanent, departmental and field | | 1,355 | | 220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 470 | | 165 | | |
| 6. Deduct difference between part and full fiscal year costs | | 885 | | 55 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Testing Fuel, Bureau of Mines—*

Testing fuel: To conduct inquiries and scientific and technologic investigations concerning the mining, preparation, treatment, and use of mineral fuels, and for investigation of mineral fuels belonging to or for the use of the United States, with a view to their most efficient utilization; to recommend to various departments such changes in selection and use of fuel as may result in greater economy, and, upon request of the Director of the Bureau of the Budget, to investigate the fuel-burning equipment in use by or proposed for any of the departments, establishments, or institutions of the United States in the District of Columbia, [$262,000] *$283,755*, of which amount not to exceed [$35,000] *$44,000* may be expended for personal services in the District of Columbia;

[Testing fuel: For an additional amount for testing fuel, fiscal year 1942, including the objects specified under this head in the Interior Department Appropriation Act, 1942, $28,500, and the limitation of $35,000 contained in said Act under this head for personal services in the District of Columbia is hereby increased to $40,250] (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 342, 684*);

Estimate 1943, **$283,755** Appropriated 1942, **$290,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal fuel engineer | 1 | $5,600 | 1 | $5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior fuel engineer | 1 | 5,400 | 1 | 5,400 | 1 | $5,400 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Fuel engineer | | | | | 1 | 3,800 |
| Engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate fuel engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 1.5 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 2 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 3.5 | 1,453 | 3 | 1,460 | 2 | 1,470 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,300 | 3 | 1,300 | | |
| Within-grade promotions—net cost (see analysis below) | | 400 | | | | |
| Total permanent, departmental | 18.5 | 43,940 | 16.5 | 40,200 | 10 | 28,440 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior chemist | 3 | 4,733 | 3 | 4,733 | 3 | 4,733 |
| Heat transmission engineer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior fuel engineer | | | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemist | 1 | 3,800 | 1 | 3,800 | 0.5 | 3,800 |
| Engineer | | | | | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate fuel engineer | 3 | 3,233 | 3 | 3,233 | 4 | 3,275 |
| Associate chemical engineer | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Associate chemist | 2 | 3,300 | 2 | 3,300 | 2.5 | 3,380 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Supervising engineer, graphic section | 1 | 3,200 | 1 | 3,200 | | |
| Assistant chemist | 7 | 2,637 | 7.8 | 2,638 | 6 | 2,666 |
| Assistant mining engineer | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant chemical engineer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant physicist | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 15.5 | 2,050 | 16.2 | 2,055 | 12.5 | 2,084 |

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*Testing Fuel, Bureau of Mines*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | $2,700 | 1 | $2,700 | 1 | $2,700 |
| Grade 6. Range $2,000 to $2,600 | 7 | 2,049 | 7.5 | 2,052 | 6 | 2,066 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,875 | 4 | 1,875 | 5 | 1,860 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,620 | 3.5 | 1,620 | 3 | 1,640 |
| Grade 3. Range $1,440 to $1,800 | 11 | 1,500 | 10.7 | 1,500 | 8 | 1,511 |
| Grade 2. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 3 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | | | 1.6 | 2,490 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,960 | 3 | 1,960 | 4 | 2,010 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,890 | 2 | 1,890 | 2 | 1,890 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,475 | 6.8 | 1,475 | 5.1 | 1,486 |
| Grade 1. Range $1,260 to $1,620 | 1.5 | 1,284 | 2.5 | 1,284 | 3.8 | 1,276 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,680 | 2 | 1,680 | 1 | 1,860 |
| Grade 4. Range $1,320 to $1,680 | | | | | 1 | 1,380 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 2,455 | | | | |
| Total permanent, field | 88 | 191,481 | 90 | 198,035 | 84 | 189,471 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 10,839 |
| Net permanent, field | | 191,481 | | 195,035 | | 178,632 |
| Temporary employees, field | | 1,900 | | 6,220 | | 6,135 |
| All personal services, field | | 193,381 | | 201,255 | | 184,767 |
| 01 Personal services (net) | | 237,321 | | 241,455 | | 213,207 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,090 | | 17,410 | | 16,167 |
| 05 Communication service | | 150 | | 150 | | 135 |
| 06 Travel expenses | | 9,004 | | 9,885 | | 8,250 |
| 07 Transportation of things | | 1,000 | | 1,000 | | 850 |
| 10 Furnishing heat, light, power, water, electricity, etc | | 300 | | 300 | | 267 |
| 30 Equipment | | 27,890 | | 20,300 | | 24,298 |
| Total other obligations | | 46,434 | | 49,045 | | 49,967 |
| Grand total obligations | | 283,755 | | 290,500 | | 263,174 |
| Estimated savings and unobligated balance | | | | | | 726 |
| Total estimate or appropriation | | 283,755 | | 290,500 | | 263,900 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Sampling and inspection of fuel for Government agencies | | $39,800 | | $39,740 | | $32,138 |
| 2. Fuel economy service for Government agencies | | 32,020 | | 28,520 | | 19,375 |
| 3. Combustion of solid fuels | | 28,645 | | 28,190 | | 27,778 |
| 4. Gas, coke, and byproduct making properties of American coals | | 51,710 | | 45,210 | | 40,695 |
| 5. Coal analysis | | 76,590 | | 67,340 | | 46,544 |
| 6. Hydrogenation of coal | | 54,990 | | 48,490 | | 63,736 |
| 7. Lignite and subbituminous coal | | | | 33,010 | | 32,908 |
| Grand total obligations | | 283,755 | | 290,500 | | 263,174 |
| Estimated savings and unobligated balance | | | | | | 726 |
| Total estimate or appropriation | | 283,755 | | 290,500 | | 263,900 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 67 | $5,740 | 55 | $5,020 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,625 | | | | |
| 4. Total permanent, departmental and field | | 7,365 | | 5,020 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 800 | | 3,395 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,710 | | 1,625 | | |
| 7. Net additional cost (cumulative) | | 2,855 | | | | |

*Mineral Mining Investigations, Bureau of Mines*—

Mineral mining investigations: For inquiries and scientific and technologic investigations concerning the mining, preparation, treatment, and utilization of ores and mineral substances, other than fuels, with a view to improving health conditions and increasing safety, efficiency, economic development, and conserving resources through the prevention of waste in the mining, quarrying, metallurgical, and other mineral industries; to inquire into the economic conditions affecting these industries; and including all equipment, supplies, expenses of travel and subsistence, and the purchase, not to exceed $12,000, including exchange, operation, maintenance, and repair of motor-propelled passenger-carrying vehicles for official use in field work, including not to exceed [$27,900] *$28,600* for personal services in the District of Columbia, [$438,060] *$391,345*: *Provided*, That no part of this appropriation may be expended for an investigation in behalf of any private party (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 342*);

Estimate 1943, **$391,345** Appropriated 1942, **$438,060**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Chief engineer, mining division | 1 | $6,400 | 1 | $6,400 | 1 | $6,400 |
| Grade 4. Range $3,800 to $4,600: Metallurgist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate mining engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,860 | 2 | 1,860 | 3 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 4.1 | 1,440 | 4.1 | 1,440 | 1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 0.1 | 1,260 | 0.2 | 1,260 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 500 | | | | |
| Total permanent, departmental | 11.2 | 28,670 | 11.3 | 28,300 | 10 | 27,000 |
| Deduct delays and lapses, fiscal year 1942 | | | | 200 | | |
| Net permanent, departmental | | 28,670 | | 28,100 | | 27,000 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Chief engineer, metallurgical division, and superintendent, Salt Lake City Station | 1 | 6,500 | 1 | 6,500 | 0.1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal mineral technologist | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Chief engineer, metallurgical division, and superintendent, Salt Lake City Station | | | | | 0.9 | 6,400 |
| Grade 5. Range $4,600 to $5,400: Assistant to chief engineer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Supervising engineer | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Senior chemist | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,600 |
| Senior metallurgist | 2 | 4,800 | 2 | 4,800 | 2 | 4,800 |
| Senior physicist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior mining engineer | 5 | 4,840 | 5 | 4,840 | 5.1 | 4,767 |
| Grade 4. Range $3,800 to $4,600: Chemist | 1 | 3,800 | 1 | 3,800 | 1 | 3,900 |
| Physical chemist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Rock-mine superintendent | 1 | 4,000 | 1 | 4,000 | 0.8 | 4,000 |
| Physicist | 1 | 3,800 | 1 | 3,800 | 0.2 | 3,800 |
| Mining engineer | 4 | 3,825 | 4 | 3,825 | 3.8 | 3,900 |
| Grade 3. Range $3,200 to $3,800: Associate mineralogist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate metallurgist | 2 | 3,250 | 2 | 3,250 | 1 | 3,300 |
| Associate seismologic observer | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Associate chemist | 2 | 3,200 | 2 | 3,200 | 0.7 | 3,343 |
| Associate physicist | | | | | 0.8 | 3,300 |
| Associate electrical engineer | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Associate mining engineer | 1 | 3,400 | 1 | 3,400 | 2 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant electrical engineer | | | | | 0.5 | 2,600 |
| Assistant chemical engineer | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Assistant physical chemist | 4 | 2,600 | 4 | 2,600 | 3.3 | 2,600 |
| Assistant technician | 1 | 2,600 | 1 | 2,600 | | |
| Assistant seismologic observer | | | | | 0.8 | 2,800 |
| Assistant metallurgist | 2 | 2,600 | 2 | 2,600 | | |
| Assistant mining engineer | 2 | 2,600 | 2 | 2,600 | 1.8 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 11 | 2,018 | 11 | 2,018 | 7.7 | 2,048 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 1 | 2,400 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,800 | 3 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,200 | 2 | 2,200 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,908 | 5 | 1,908 | 5 | 1,908 |
| Grade 3. Range $1,620 to $1,980 | 11 | 1 675 | 11 | 1,675 | 11 | 1,658 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 3 | 1,500 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,290 | 2 | 1,290 | 4 | 1,275 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 5 | 1,860 | 5 | 1,860 | | |
| Grade 4. Range $1,320 to $1,680 | 4 | 1,350 | 4 | 1,350 | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 2 | 1,080 |

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*Mineral Mining Investigations, Bureau of Mines*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Within-grade promotions—net cost (see analysis below) | $2,580 | | |
| Total permanent, field | 95 248,120 | 95 $245,540 | 72.7 $198,969 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 1,800 | 6,133 |
| Net permanent, field | 248,120 | 243,740 | 192,836 |
| Temporary employees, field | 13,970 | 13,840 | 8,303 |
| All personal services, field | 262,090 | 257,580 | 201,139 |
| 01 Personal services (net) | 257,580 | 285,680 | 228,139 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 29,164 | 29,164 | 12,623 |
| 05 Communication service | 200 | 200 | 195 |
| 06 Travel expenses | 12,020 | 12,020 | 9,607 |
| 07 Transportation of things | 3,000 | 3,000 | 1,443 |
| 10 Furnishing heat, light, power, water, electricity, etc | 4,500 | 4,500 | |
| 30 Equipment | 51,701 | 53,496 | 20,122 |
| 32 Structures | | 50,000 | |
| Total other obligations | 100,585 | 152,380 | 43,990 |
| Grand total obligations | 391,345 | 438,060 | 272,129 |
| Estimated savings and unobligated balance | | | 5,931 |
| Total estimate or appropriation | 391,345 | 438,060 | 278,060 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Mining and milling methods and costs | $65,680 | $64,100 | $64,920 |
| 2. Ferrous metallurgy | 29,550 | 29,550 | 28,038 |
| 3. Determination of fundamental metallurgical constants | 28,600 | 28,100 | 28,361 |
| 4. Ventilation studies | 8,250 | 8,250 | 8,130 |
| 5. Ore testing | 46,550 | 45,050 | 33,539 |
| 6. Electrometallurgy | 26,150 | 26,150 | 24,446 |
| 7. Mining and preparation of nonmetallics | 29,430 | 28,930 | 27,209 |
| 8. Mineral industries survey | 17,180 | 17,180 | 17,382 |
| 9. Special metallurgical studies | 8,950 | 8,950 | 8,753 |
| 10. Experimental tunnel | 18,600 | 18,600 | 18,467 |
| 11. Mineral identification | 13,200 | 13,200 | 12,884 |
| 12. Magnesium investigations | 55,500 | 55,000 | |
| 13. Chromium investigations | 43,705 | 95,000 | |
| Grand total obligations | 391,345 | 438,060 | 272,129 |
| Estimated savings and unobligated balance | | | 5,931 |
| Total estimate or appropriation | 391,345 | 438,060 | 278,060 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 56 $4,780 | 39 $4,120 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 1,445 | | |
| 4. Total permanent, departmental and field | 6,225 | 4,120 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 800 | 2,675 | |
| 6. Deduct difference between part and full fiscal year costs | 2,345 | 1,445 | |
| 7. Net additional cost (cumulative) | 3,080 | | |

*Oil and Gas Investigations, Bureau of Mines*—

Oil and gas investigations: For inquiries and investigations and dissemination of information concerning the mining, preparation, treatment, and utilization of petroleum and natural gas, including economic conditions affecting the industry, with a view to economic development and conserving resources through the prevention of waste; for the purchase of newspapers relating to the oil, gas, and allied industries: *Provided*, That section 192 of the Revised Statutes (5 U. S. C. 102) shall not apply to such purchase of newspapers from this appropriation; and for every other expense incident thereto, including supplies, equipment, expenses of travel and subsistence, purchase, not to exceed $6,500, exchange as part payment for, maintenance, and operation of motor-propelled passenger-carrying vehicles for official use in field work, purchase of laboratory gloves, goggles, rubber boots, and aprons, [$260,000] *$267,120*, of which amount not to exceed [$22,600] *$23,000* may be expended for personal services in the District of Columbia (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 342–343*);

Estimate 1943, **$267,120** Appropriated 1942, **$260,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Grade 6. Range $5,600 to $6,400: Chief engineer, petroleum and natural-gas division | 0.2 $6,400 | 0.2 $6,400 | 0.5 $6,400 |
| Grade 5. Range $4,600 to $5,400: Senior petroleum engineer | 2 5,200 | 2 5,200 | 1.7 5,165 |
| Grade 4. Range $3,800 to $4,600: Petroleum engineer | 0.2 4,400 | 0.2 4,400 | 0.5 4,400 |
| Subprofessional service: | | | |
| Grade 7. Range $2,300 to $2,900 | 1 2,300 | 1 2,300 | |
| Grade 3. Range $1,440 to $1,800 | | | 1 1,440 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 4. Range $1,800 to $2,160 | 1 2,100 | 1 2,100 | 1 2,100 |
| Grade 3. Range $1,620 to $1,980 | 1 1,620 | 1 1,620 | 1.3 1,666 |
| Grade 2. Range $1,440 to $1,800 | 0.4 1,440 | 0.4 1,440 | 1 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1.2 1,260 | 1.2 1,260 | 1 1,380 |
| Custodial service: | | | |
| Grade 2. Range $1,080 to $1,380 | 2 1,080 | 2 1,080 | |
| Within-grade promotions—net cost (see analysis below) | 130 | | |
| Total permanent, departmental | 9 22,962 | 9 22,832 | 8 22,706 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 400 | 866 |
| Net permanent, departmental | 22,962 | 22,432 | 21,840 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Supervising engineer | 1 6,000 | 1 6,000 | 1 6,000 |
| Grade 5. Range $4,600 to $5,400: Senior petroleum engineer | 7 4,914 | 7 4,914 | 6 4,966 |
| Senior refinery engineer | 1 5,200 | 1 5,200 | 1 5,200 |
| Senior mechanical engineer | 0.5 4,800 | 0.5 4,800 | 1 4,800 |
| Grade 4. Range $3,800 to $4,600: Petroleum engineer | 4 3,950 | 4 3,950 | 4.5 3,955 |
| Natural-gas engineer | 1 4,000 | 1 4,000 | 1 4,000 |
| Refinery engineer | 1 4,000 | 1 4,000 | 1 4,000 |
| Petroleum chemist | | | 1 4,200 |
| Physical chemist | 2 4,100 | 2 4,100 | 1 4,400 |
| Grade 3. Range $3,200 to $3,800: Associate chemist | 2 3,350 | 2 3,350 | 4 3,333 |
| Associate petroleum engineer | 5 3,280 | 5 3,280 | 4 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant petroleum engineer | 9 2,678 | 9 2,678 | 10 2,720 |
| Assistant petroleum chemist | 2 2,650 | 2 2,650 | 2 2,650 |
| Grade 1. Range $2,000 to $2,600 | 9 2,044 | 9 2,044 | 7 2,129 |
| Subprofessional service: | | | |
| Grade 7. Range $2,300 to $2,900 | 4 2,400 | 4 2,400 | 3 2,400 |
| Grade 5. Range $1,800 to $2,160 | 1 1,920 | 1 1,920 | 2 1,890 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 7. Range $2,600 to $3,200: Administrative assistant | 1 3,000 | 1 3,000 | 1 3,000 |
| Grade 5. Range $2,000 to $2,600 | | | 0.2 2,300 |
| Grade 4. Range $1,800 to $2,160 | 3 2,040 | 3 2,040 | 4 2,055 |
| Grade 3. Range $1,620 to $1,980 | 4 1,695 | 4 1,695 | 2 1,770 |
| Grade 2. Range $1,440 to $1,800 | 5.5 1,500 | 5.5 1,500 | 8 1,507 |
| Grade 1. Range $1,260 to $1,620 | 1 1,320 | 1 1,320 | 2 1,290 |
| Custodial service: | | | |
| Grade 6. Range $1,680 to $2,040 | 1 1,680 | 1 1,680 | 1 1,680 |
| Grade 5. Range $1,500 to $1,860 | 3 1,500 | 3 1,500 | 1 1,500 |
| Grade 3. Range $1,200 to $1,500 | 1.5 1,200 | 1.5 1,200 | 1 1,200 |
| Grade 2. Range $1,080 to $1,380 | 3 1,080 | 3 1,080 | 3 1,080 |
| Within-grade promotions—net cost (see analysis below) | 2,990 | | |
| Total permanent, field | 72.5 202,096 | 72.5 199,106 | 72.7 202,584 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 3,600 | 10,864 |
| Net permanent, field | 202,096 | 195,506 | 191,720 |
| Temporary employees, field | 3,040 | 3,040 | 2,225 |
| All personal services, field | 205,136 | 198,546 | 193,945 |
| Total, departmental and field | 228,098 | 220,978 | 215,785 |
| Deduct subsistence and quarters furnished | 120 | 120 | 120 |
| 01 Personal services (net) | 227,978 | 220,858 | 215,665 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 9,042 | 9,042 | 13,445 |
| 05 Communication service | 1,200 | 1,200 | 1,213 |
| 06 Travel expenses | 11,500 | 11,500 | 9,818 |
| 07 Transportation of things | 1,000 | 1,000 | 1,004 |
| 10 Furnishing heat, light, power, water, electricity, etc | 8,000 | 8,000 | 7,948 |
| 11 Rents | 300 | 300 | 282 |
| 30 Equipment | 8,100 | 8,100 | 10,274 |
| Total other obligations | 39,142 | 59,142 | 42,984 |
| Grand total obligations | 267,120 | 260,000 | 259,649 |
| Estimated savings and unobligated balance | | | 351 |
| Total estimate or appropriation | 267,120 | 260,000 | 260,000 |

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*Oil and Gas Investigations, Bureau of Mines*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Characteristics and behavior of rocks and fluids in oil- and gas-producing strata | $87,500 | $84,000 | $83,508 |
| 2. Increasing oil recovery, including methods applicable to partly depleted fields | 14,120 | 14,000 | 13,980 |
| 3. Engineering studies of petroleum and natural-gas fields | 45,500 | 45,000 | 48,506 |
| 4. Natural-gas transmission | 9,000 | 9,000 | 8,944 |
| 5. Petroleum chemistry and refining, including studies of oil stocks, asphalts (and other petroleum road-building materials) | 80,500 | 78,000 | 75,136 |
| 6. Miscellaneous problems, including disposal of oil-field wastes, salt in crude oil, corrosion of oil-field equipment, and the cleaning and pumping of oil wells | 30,500 | 30,000 | 29,575 |
| Grand total obligations | 267,120 | 260,000 | 259,649 |
| Estimated savings and unobligated balance | | | 351 |
| Total estimate or appropriation | 267,120 | 260,000 | 260,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 58 | $5,220 | 52 | $6,020 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,705 | | | | |
| 4. Total permanent, departmental and field | | 6,925 | | 6,020 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 600 | | 4,315 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,205 | | 1,705 | | |
| 7. Net additional cost (cumulative) | | 3,120 | | | | |

*Expenses, Mining Experiment Stations, Bureau of Mines*—

Mining experiment stations: For the employment of personal services, purchase of laboratory gloves, goggles, rubber boots, and aprons, the purchase not to exceed $3,000, exchange as part payment for, maintenance and operation of motor-propelled passenger-carrying vehicles for official use in field work, and all other expenses in connection with the establishment, maintenance, and operation of mining experiment stations, as provided in the Act authorizing additional mining experiment stations, approved March 3, 1915 (30 U. S. C. 8), [$553,500] *$552,345*, of which appropriation not to exceed [$17,100] *$17,625* may be expended for personal services in the District of Columbia (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 343*);

Estimate 1943, **$552,345** Appropriated 1942, **$553,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Chief, technologic branch, and chief engineer, coal division | 1 | $7,000 | 1 | $7,000 | 1 | $7,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | | | 1 | 2,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 2 | 2,040 | 2 | 2,040 | 2 | 2,040 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | | |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 1.2 | 1,240 |
| Within-grade promotions—net cost (see analysis below) | | 100 | | | | |
| Total permanent, departmental | 6 | 16,600 | 6 | 16,500 | 6.2 | 17,068 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 60 | | 726 |
| Net permanent, departmental | | 16,600 | | 16,440 | | 16,342 |

*Expenses, Mining Experiment Stations, Bureau of Mines*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Supervising engineer | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Chief engineer, nonmetals division | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Principal engineer | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Supervising engineer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Supervising metallurgist | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Senior chemical engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior metallurgist | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Senior mineral technologist | 1 | 4,800 | 1 | 4,800 | 0.3 | 4,800 |
| Senior electrochemist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior mechanical engineer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Metallurgist | 9 | 3,889 | 9 | 3,889 | 8 | 3,900 |
| Electrical engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Nonmetallic engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chemical engineer | 1 | 3,800 | 1 | 3,800 | 0.5 | 3,800 |
| Mechanical engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chemist | 3 | 4,067 | 3 | 4,067 | 2 | 4,200 |
| Microscopist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Mineral economist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | 1 | 3,300 | 1 | 3,300 | 2 | 3,350 |
| Associate analyst | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate chemical petrographer | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Associate metallurgist | 2 | 3,300 | 2 | 3,300 | 2 | 3,300 |
| Associate chemical engineer | 2 | 3,200 | 2 | 3,200 | 1 | 3,500 |
| Associate mineral technologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate spectroscopist | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant mining and metal engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant chemical engineer | 2 | 2,700 | 2 | 2,700 | 2.4 | 2,700 |
| Assistant electrical engineer | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant mechanical engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,700 |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant metallurgist | 4 | 2,700 | 4 | 2,700 | 4 | 2,725 |
| Assistant analyst | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant chemist | 6 | 2,625 | 6 | 2,625 | 8 | 2,625 |
| Assistant petrographer | 1 | 2,600 | 1 | 2,600 | | |
| Assistant mineral technologist | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 17 | 2,041 | 17 | 2,041 | 18 | 2,050 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,450 | 2 | 2,450 | 2 | 2,450 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 2 | 1,800 |
| Grade 4. Range $1,620 o $1,980 | 7 | 1,706 | 7 | 1,706 | 8 | 1,695 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,560 | 3 | 1,560 | 4.5 | 1,487 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.5 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,283 | 6 | 2,283 | 5.6 | 2,228 |
| Grade 4. Range $1,800 to $2,160 | 5 | 2,028 | 5 | 2,028 | 4 | 1,995 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,656 | 5 | 1,656 | 5 | 1,692 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,456 | 7 | 1,456 | 6 | 1,456 |
| Grade 1. Range $1,260 to $1,620 | 5 | 1,260 | 5 | 1,260 | 3.5 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief foreman machinist | 1 | 2,600 | 1 | 2,600 | | |
| Grade 9. Range $2,300 to $2,900 | | | | | 0.5 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | | | | | 0.5 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 8 | 1,912 | 8 | 1,912 | 6 | 1,940 |
| Grade 6. Range $1,680 to $2,040 | 8 | 1,763 | 8 | 1,763 | 10 | 1,746 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | | |
| Grade 4. Range $1,320 to $1,680 | 4 | 1,350 | 4 | 1,350 | 4 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,217 | 7 | 1,217 | 9 | 1,220 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,116 | 5 | 1,116 | 8 | 1,125 |
| Grade 1. Range $600 to $840 | 1 | 600 | 1 | 600 | | |
| Within-grade promotions—net cost (see analysis below) | | 5,745 | | | | |
| Total permanent, field | 159 | 395,085 | 159 | 389,340 | 155.3 | 372,354 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,440 | | 27,417 |
| Net permanent, field | | 395,085 | | 387,900 | | 344,937 |
| Temporary employees, field | | 18,820 | | 18,820 | | 22,306 |
| All personal services, field | | 413,905 | | 406,720 | | 367,243 |
| 01 Personal services (net) | | 430,505 | | 423,160 | | 383,585 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 35,450 | | 34,000 | | 37,507 |
| 05 Communication service | | 3,000 | | 3,000 | | 3,242 |
| 06 Travel expenses | | 11,000 | | 11,000 | | 8,348 |
| 07 Transportation of things | | 5,000 | | 5,000 | | 5,667 |
| 10 Furnishing heat, light, power, water, electricity, etc | | 10,000 | | 10,000 | | 10,637 |
| 30 Equipment | | 56,390 | | 66,340 | | 125,603 |
| Total other obligations | | 120,840 | | 129,340 | | 191,004 |
| Grand total obligations | | 551,345 | | 552,500 | | 574,589 |
| Transferred to "Contingent expenses, Department of the Interior" | | +1,000 | | +1,000 | | |
| Net total obligations | | 552,345 | | 553,500 | | 574,589 |
| Estimated savings and unobligated balance | | | | | | 12,411 |
| Total estimate or appropriation | | 552,345 | | 553,500 | | 587,000 |

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*Expenses, Mining Experiment Stations, Bureau of Mines*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Tucson, mining and metallurgy of Southwestern ores | $13,000 | $13,000 | $12,824 |
| 2. Salt Lake City, nonferrous metallurgy | 102,800 | 100,300 | 107,503 |
| 3. Minneapolis, preparation and smelting of Lake Superior iron and manganese ores | 12,500 | 12,500 | 12,417 |
| 4. Reno, mining and treatment of rare and precious metals | 22,000 | 22,000 | 20,819 |
| 5. Seattle, beneficiation of coal and ores of the Pacific Northwest and Alaska | 25,000 | 25,000 | 27,393 |
| 6. Rolla, milling and ore dressing | 27,000 | 27,000 | 26,260 |
| 7. Tuscaloosa, beneficiation of Southern coal and ores | 97,500 | 97,000 | 95,941 |
| 8. Boulder City, electrometallurgy | 50,345 | 50,000 | 74,783 |
| 9. College Park, experiment station | 121,550 | 126,000 | 98,112 |
| 10. Norris, electrotechnical laboratory | 65,000 | 65,000 | 70,773 |
| 11. Pullman, magnesium metallurgy | 14,700 | 14,700 | 27,764 |
| Grand total obligations | 551,345 | 552,500 | 574,589 |
| Transferred to "Contingent expenses, Department of the Interior" | +1,000 | +1,000 | |
| Net total obligations | 552,345 | 553,500 | 574,589 |
| Estimated savings and unobligated balance | | | 12,411 |
| Total estimate or appropriation | 552,345 | 553,500 | 587,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 109 | $9,460 | 80 | $8,210 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,967 | | | | |
| 4. Total permanent, departmental and field | | 12,427 | | 8,210 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,207 | | 5,243 | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,375 | | 2,967 | | |
| 7. Net additional cost (cumulative) | | 5,845 | | | | |

*Investigation and Research, etc., Trona and Wyomingite Rock*—

[Investigations and research on processes for production of potassium carbonate and sodium carbonate from trona and wyomingite rock: For all necessary expenses for investigations, including all necessary preliminary and supplemental laboratory research and procurement of materials therefor, including maintenance and operation of subcommercial plants; construction and equipment of buildings to house testing and subcommercial plant units, including engagement by contract or otherwise, and at such rates of compensation as the Secretary of the Interior may determine, of the services of engineers, architects, or firms or corporations thereof, that are necessary to design and construct the buildings and plant units; purchase of supplies and equipment; expenses of travel and subsistence; personal services in the District of Columbia not to exceed $3,100; purchase in the District of Columbia and elsewhere of furniture and equipment; stationery and supplies; typewriting, adding, and computing machines, professional and scientific books and publications; purchase of such wearing apparel and equipment as may be required for the protection of employees while engaged in their work; fiscal year 1942, to remain available until June 30, 1943, $77,400: *Provided*, That the Secretary of the Interior, acting through the Director of the Bureau of Mines, is hereby authorized to accept buildings, equipment, and other contributions from public or private sources offering to cooperate in carrying out the purposes of this appropriation: *Provided further*, That section 3709 of the Revised Statutes (41 U. S. C. 5) shall not be construed to apply to this appropriation] (*Public Law 353*).

Appropriated 1942, **$77,400**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | 1 | $1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | | |
| Total permanent, departmental | | | 2 | 3,060 | | |

*Investigation and Research, etc., Trona and Wyomingite Rock*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Chemical engineer | | | 1 | $3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate chemical engineer | | | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant chemical engineer | 1 | $2,600 | 2 | 2,600 | | |
| Assistant chemist | | | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | 1 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 2 | 1,620 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | | | 1 | 1,800 | | |
| Grade 4. Range $1,320 to $1,680 | | | 1 | 1,440 | | |
| Total permanent, field | 2 | 4,220 | 11 | 24,720 | | |
| Temporary employees, field | | | | 5,900 | | |
| All personal services, field | | 4,220 | | 30,620 | | |
| 01 Personal services (net) | | 4,220 | | 33,680 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 750 | | 3,750 | | |
| 06 Travel expenses | | | | 1,000 | | |
| 10 Furnishing heat, light, power, etc | | 1,000 | | 4,500 | | |
| 30 Equipment | | | | 28,500 | | |
| Total other obligations | | 1,750 | | 37,750 | | |
| Grand total obligations | | 5,970 | | 71,430 | | |
| 1942 appropriation obligated in 1943 | | −5,970 | | +5,970 | | |
| Total estimate or appropriation | | | | 77,400 | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Equipment | | | | $28,500 | | |
| 2. Investigation of processes | | $5,970 | | 42,930 | | |
| Grand total obligations | | 5,970 | | 71,430 | | |
| 1942 appropriation obligated in 1943 | | −5,970 | | +5,970 | | |
| Total estimate or appropriation | | | | 77,400 | | |

*Electric Furnace Laboratory Building, Norris, Tenn., Bureau of Mines*—

[Construction of Electric Furnace Laboratory Building, Norris, Tennessee: For the erection and equipment of a building, suitable for an electric-furnace experimental laboratory, adjacent to the Bureau of Mines Electrotechnical Laboratory at Norris, Tennessee, on land conveyed to the Department of the Interior on August 7, 1940, by the Tennessee Valley Authority, and all necessary expenses incident thereto, including the preparation of plans and specifications, advertising and supervision of construction, $10,000] (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 343*);

Appropriated 1942, **$10,000**

32 Structures: Obligations—1942, $10,000.

*Care, etc., Buildings and Grounds, Pittsburgh, Pa., Bureau of Mines*—

Buildings and grounds, Pittsburgh, Pennsylvania: For care and maintenance of buildings and grounds at Pittsburgh and Bruceton, Pennsylvania, including personal services, the purchase, exchange as part payment for, operation, maintenance, and repair of passenger automobiles for official use, and all other expenses requisite for and incident thereto, including not to exceed $10,000 for additions and improvements, [$109,480] *$111,600* (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 343*);

Estimate 1943, **$111,600** Appropriated 1942, **$109,480**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Supervising engineer, graphic section | | | | | 1 | $3,200 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | $2,350 | 2 | $2,350 | 2 | 2,350 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Mechanical superintendent | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 4. Range $1,800 to $2,160 | 1.5 | 2,067 | 1.5 | 2,067 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |

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*Care, etc., Buildings and Grounds, Pittsburgh, Pa., Bureau of Mines*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 2 | $1,860 | 2 | $1,860 | 2 | $1,860 |
| Grade 6. Range $1,680 to $2,040 | 9 | 1,766 | 9 | 1,766 | 9 | 1,766 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 8.5 | 1,390 | 8.5 | 1,390 | 9 | 1,387 |
| Grade 3. Range $1,200 to $1,500 | 12 | 1,370 | 12 | 1,370 | 12 | 1,370 |
| Grade 2. Range $1,080 to $1,380 | 11 | 1,080 | 11 | 1,080 | 9 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,120 | | | | |
| Total permanent, field | 51 | 77,850 | 51 | 76,730 | 48 | 74,077 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 5,274 |
| Net permanent, field | | 77,850 | | 75,730 | | 68,803 |
| Deduct subsistence and quarters furnished | | 300 | | 300 | | 300 |
| 01 Personal services (net) | | 77,550 | | 75,430 | | 68,503 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,550 | | 6,550 | | 11,319 |
| 05 Communication service | | 3,500 | | 3,500 | | 2,931 |
| 07 Transportation of things | | 1,000 | | 1,000 | | |
| 10 Furnishing heat, light, power, water, electricity, etc | | 8,000 | | 8,000 | | 7,538 |
| 12 Repairs and alterations | | 10,000 | | 10,000 | | |
| 30 Equipment | | 5,000 | | 5,000 | | 9,632 |
| Total other obligations | | 34,050 | | 34,050 | | 31,420 |
| Grand total obligations | | 111,600 | | 109,480 | | 99,923 |
| Estimated savings and unobligated balance | | | | | | 77 |
| Total estimate or appropriation | | 111,600 | | 109,480 | | 100,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Supervision of buildings and grounds | | $3,400 | | $3,300 | | $3,300 |
| 2. Shops | | 31,600 | | 31,000 | | 31,080 |
| 3. Watchmen | | 9,680 | | 9,500 | | 8,925 |
| 4. Janitors | | 17,780 | | 17,160 | | 14,260 |
| 5. Heat, light, power, etc | | 28,640 | | 28,020 | | 27,403 |
| 6. Operation and maintenance of motor vehicles | | 7,500 | | 7,500 | | 7,140 |
| 7. Purchasing and warehousing | | 3,000 | | 3,000 | | 2,910 |
| 8. Repairs and alterations to powerhouse and buildings | | 10,000 | | 10,000 | | 4,905 |
| Grand total obligations | | 111,600 | | 109,480 | | 99,923 |
| Estimated savings and unobligated balance | | | | | | 77 |
| Total estimate or appropriation | | 111,600 | | 109,480 | | 100,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 32 | $2,000 | 27 | $1,700 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 545 | | | | |
| 4. Total permanent, field | | 2,545 | | 1,700 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 240 | | 1,155 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,185 | | 545 | | |
| 7. Net additional cost (cumulative) | | 1,120 | | | | |

*Economics of Mineral Industries, Bureau of Mines*—

Economics of mineral industries: For inquiries and investigations, and the dissemination of information concerning the economic problems of the mining, quarrying, metallurgical, and other mineral industries, with a view to assuring ample supplies and efficient distribution of the mineral products of the mines and quarries, including studies and reports relating to uses, reserves, production, distribution, stocks, consumption, prices, and marketing of mineral commodities and primary products thereof; preparation of the reports of the mineral resources of the United States, including special statistical inquiries; and including personal services in the District of Columbia and elsewhere; purchase of furniture and equipment; stationery and supplies; typewriting, adding and computing machines, accessories and repairs; newspapers; traveling expenses; purchase, not exceeding $1,200, exchange as part payment for, operation, maintenance, and repair of motor-propelled passenger-carrying vehicles for official use in field work; and for all other necessary expenses not included in the foregoing, [$466,880] *$456,325*, of which amount not to exceed [$276,940] *$300,000* may be expended for personal services in the District of Columbia *(5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 343)*;

Estimate 1943, **$456,325** Appropriated 1942, **$466,880**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Chief, economics and statistics branch and chief engineer, metal economics division | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief economist, coal economics division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief engineer, nonmetal economics division | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Chief engineer, mineral production and statistics division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief engineer, petroleum economics division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant chief engineer | 2 | 4,900 | 2 | 4,900 | 2 | 4,900 |
| Senior economic analyst | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant chief economist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior mineral economist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Supervising statistician | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Mineral economist | 1 | 3,800 | | | | |
| Assistant chief business specialist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Economic analyst | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate mineral economist | 3 | 3,250 | 3 | 3,267 | 3 | 3,267 |
| Associate economic analyst | 2 | 3,550 | 2 | 3,550 | 2 | 3,550 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant mineral economist | 10 | 2,636 | 9 | 2,640 | 8.5 | 2,660 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief commodity specialist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant chief of economics and statistics branch | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant editor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Junior administrative assistant | 2 | 2,850 | 2 | 2,850 | 2 | 2,850 |
| Assistant business specialist | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,500 | 2 | 2,500 | 2 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 8 | 2,275 | 8 | 2,275 | 8 | 2,275 |
| Grade 4. Range $1,800 to $2,160 | 25 | 1,883 | 24 | 1,881 | 18.5 | 1,897 |
| Grade 3. Range $1,620 to $1,980 | 38 | 1,654 | 34 | 1,659 | 33 | 1,675 |
| Grade 2. Range $1,440 to $1,800 | 20 | 1,440 | 16 | 1,440 | 17 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 3 | 1,320 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,440 | 1 | 1,440 | 0.5 | 1,380 |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.3 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 3,400 | | | | |
| Total permanent, departmental | 130 | 297,280 | 119 | 277,935 | 114.8 | 269,134 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,420 | | 23,692 |
| Net permanent, departmental | | 297,280 | | 275,515 | | 245,442 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal mining engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Foreign mineral specialist | | | 5 | 5,760 | 4.3 | 5,786 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Mineral economist | 2 | 3,800 | 2 | 3,800 | 1.3 | 3,846 |
| Supervising engineer | | | | | 0.3 | 3,800 |
| Statistician | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate mineral economist | 2 | 3,200 | 2 | 3,200 | 1.3 | 3,200 |
| Associate economic analyst | 2 | 3,200 | 2 | 3,200 | | |
| Associate statistician | 2 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant mineral economist | 6 | 2,600 | 6 | 2,600 | 2 | 2,600 |
| Assistant statistician | | | | | 1 | 2,700 |
| Assistant economic analyst | | | | | 2 | 2,750 |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,000 | 5 | 2,000 | 3.3 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,820 | 3 | 1,820 | 1.5 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,634 | 12 | 1,638 | 8 | 1,645 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,460 | 9 | 1,488 | 7 | 1,475 |
| Grade 1. Range $1,260 to $1,620 | 1.8 | 1,260 | 1.8 | 1,260 | | |

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*Economics of Mineral Industries, Bureau of Mines*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Within-grade promotions—net cost (see analysis below) | $1,505 | | |
| Total permanent, field | 45.8 / 103,825 | 52.8 / $134,485 | 36 / $97,125 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 1,080 | 8,762 |
| Net permanent, field | 103,825 | 133,405 | 88,363 |
| Temporary employees, field | 1,440 | 1,440 | 980 |
| All personal services, field | 105,265 | 134,845 | 89,343 |
| 01 Personal services (net) | 402,545 | 410,360 | 334,785 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 13,580 | 14,000 | 26,641 |
| 05 Communication service | 1,000 | 1,000 | 633 |
| 06 Travel expenses | 19,940 | 22,260 | 15,260 |
| 07 Transportation of things | 300 | 300 | 305 |
| 11 Rents | 60 | 60 | 60 |
| 30 Equipment | 18,900 | 18,900 | 35,442 |
| Total other obligations | 53,780 | 56,520 | 78,341 |
| Grand total obligations | 456,325 | 466,880 | 413,126 |
| Estimated savings and unobligated balance | | | 8,794 |
| Total estimate or appropriation | 456,325 | 466,880 | 421,920 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Coal economics | $38,975 | $38,570 | $30,788 |
| 2. Mineral production and economics | 137,240 | 132,240 | 107,766 |
| 3. Petroleum economics | 63,380 | 62,380 | 61,728 |
| 4. Foreign minerals economics | 26,280 | 72,980 | 49,781 |
| 5. Nonmetal economics | 79,580 | 74,160 | 77,169 |
| 6. Metal economics | 110,870 | 86,550 | 85,894 |
| Grand total obligations | 456,325 | 466,880 | 413,126 |
| Estimated savings and unobligated balance | | | 8,794 |
| Total estimate or appropriation | 456,325 | 466,880 | 421,920 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. / Amount | No. / Amount | No. / Amount |
| 1. Total cost for full fiscal year of promotions to be made | 131 / $9,760 | 65 / $5,660 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 1,600 | | |
| 4. Total permanent, departmental and field | 11,360 | 5,660 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 1,300 | 4,060 | |
| 6. Deduct difference between part and full fiscal year costs | 5,155 | 1,600 | |
| 7. Net additional cost (cumulative) | 4,905 | | |

*Investigation of Domestic Sources of Mineral Supply, Bureau of Mines (National Defense)*—

Investigation of domestic sources of mineral supply (*national defense*): For every expenditure requisite for and incident to the work of the Bureau of Mines in performing the duties imposed upon it by section 7 of the Act of June 7, 1939 (Public, Numbered 117, Seventy-sixth Congress); including the purchase of professional and scientific books; not to exceed $1,500 for printing and binding; purchase not to exceed $22,000, exchange as part payment for, operation, maintenance, and repair of motor-propelled passenger-carrying vehicles for official use in field work and in transporting employees between their homes and temporary locations where they may be employed; purchase of goggles, gloves, rubber boots, miners' hats, aprons, and such other articles of personal wearing apparel or equipment as may be required for the protection of employees while engaged in their work; the construction, maintenance, and repair of necessary camp buildings and mining structures and appurtenances thereto; and including not to exceed [$25,000] *$23,000* for personal services in the District of Columbia, [$425,000] *$402,765*: *Provided*, That section 3709 of the Revised Statutes (41 U. S. C. 5) shall not be construed to apply to any purchase or service rendered when the amount involved does not exceed the sum of $500;

[Investigation of domestic sources of mineral supply: For an additional amount for investigation of domestic sources of mineral supply, fiscal year 1942, including the objects specified under this head in the Interior Department Appropriation Act, 1942, $300,000, and the limitation of $25,000 contained in said Act under this head for personal services in the District of Columbia is hereby increased to $32,500] (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 343–344, 684*);

Estimate 1943, **$402,765** Appropriated 1942, **$725,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Principal mining engineer | 1 / $5,800 | 1 / $5,800 | 1 / $5,800 |
| Grade 5. Range $4,600 to $5,400: Senior mining engineer | 1 / 4,600 | | |
| Grade 3. Range $3,200 to $3,800: Associate attorney | | 0.5 / 3,200 | 0.5 / 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant mining engineer | 1 / 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | 1 / 2,000 | 1 / 2,000 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 8. Range $2,900 to $3,500: Assistant chief clerk and head, accounts section | | | 1 / 2,900 |
| Grade 4. Range $1,800 to $2,160 | 1 / 2,100 | 1 / 1,980 | |
| Grade 3. Range $1,620 to $1,980 | | 2 / 1,740 | |
| Grade 2. Range $1,440 to $1,800 | 4 / 1,440 | 8 / 1,485 | 7 / 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 / 1,260 | 1 / 1,260 | 0.8 / 1,260 |
| Custodial service: | | | |
| Grade 3. Range $1,200 to $1,500 | | | 0.7 / 1,380 |
| Grade 2. Range $1,080 to $1,380 | | | 1 / 1,080 |
| Within-grade promotions—net cost (see analysis below) | 400 | | |
| Total permanent, departmental | 9 / 22,520 | 14.5 / 28,000 | 13 / 25,434 |
| Deduct delays and lapses, fiscal year 1941 | | | 1,370 |
| Net permanent, departmental | 22,520 | 28,000 | 24,064 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Senior mining engineer | 1 / 4,600 | 1 / 4,600 | 0.3 / 4,600 |
| Grade 4. Range $3,800 to $4,600: Mining engineer | 10 / 3,800 | 20 / 3,800 | 12 / 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate mining engineer | 4 / 3,200 | 4 / 3,200 | 2.1 / 3,200 |
| Associate metallurgist | 1 / 3,500 | | |
| Grade 2. Range $2,600 to $3,200: Assistant metallurgist | | 2 / 2,600 | 1.2 / 2,600 |
| Assistant chemist | | 0.8 / 2,600 | |
| Assistant mining engineer | 5 / 2,600 | 6 / 2,600 | 1.4 / 2,600 |
| Grade 1. Range $2,000 to $2,600 | 11 / 2,000 | 10 / 2,000 | 9.8 / 2,000 |
| Subprofessional service: | | | |
| Grade 6. Range $2,000 to $2,600 | | 3.3 / 1,800 | |
| Grade 5. Range $1,800 to $2,160 | | 3 / 1,800 | 2.5 / 1,800 |
| Grade 4. Range $1,620 to $1,980 | 3 / 1,620 | 11 / 1,620 | 11.4 / 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | 1.2 / 1,440 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 5. Range $2,000 to $2,600 | 1 / 2,000 | 1 / 2,000 | 1 / 2,000 |
| Grade 3. Range $1,620 to $1,980 | 10 / 1,620 | 11 / 1,620 | 7 / 1,620 |
| Grade 2. Range $1,440 to $1,800 | | 6 / 1,440 | 7 / 1,440 |
| Grade 1. Range $1,260 to $1,620 | | 2 / 1,260 | 0.5 / 1,260 |
| Custodial service: | | | |
| Grade 4. Range $1,320 to $1,680 | | 0.5 / 1,320 | 0.5 / 1,320 |
| Grade 3. Range $1,200 to $1,500 | | 1 / 1,200 | |
| Within-grade promotions—net cost (see analysis below) | 2,365 | | |
| Total permanent, field | 46 / 119,325 | 82.6 / 198,280 | 57.9 / 129,466 |
| Deduct delays and lapses, fiscal year 1941 | | | 3,882 |
| Net permanent, field | 119,325 | 198,280 | 125,584 |
| Temporary employees, field | 78,000 | 88,940 | 112,970 |
| All personal services, field | 197,325 | 287,220 | 238,554 |
| 01 Personal services (net) | 219,845 | 315,220 | 262,618 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 30,000 | 56,530 | 38,793 |
| 05 Communication service | 1,000 | 2,000 | 1,313 |
| 06 Travel expenses | 20,000 | 25,050 | 24,122 |
| 07 Transportation of things | 15,000 | 5,000 | 4,760 |
| 10 Furnishing heat, light, power, water, electricity, etc | | 1,000 | |
| 30 Equipment | 27,500 | 90,000 | 77,586 |
| 32 Drilling | 88,420 | 227,700 | 212,192 |
| Total other obligations | 181,920 | 407,280 | 358,766 |
| Grand total obligations | 401,765 | 722,500 | 621,384 |
| Transferred to "Contingent expenses, Department of the Interior" | +1,000 | +2,500 | +2,500 |
| Net total obligations | 402,765 | 725,000 | 623,884 |
| Estimated savings and unobligated balance | | | 1,116 |
| Total estimate or appropriation | 402,765 | 725,000 | 625,000 |

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*Investigation of Domestic Sources of Mineral Supply, Bureau of Mines (National Defense)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Analyses and metallurgical tests | $80,000 | $110,000 | $115,782 |
| 2. Examination of deposits | 32,000 | 35,000 | 26,699 |
| 3. Sampling and exploration of deposits | 289,765 | 577,500 | 478,903 |
| Grand total obligations | 401,765 | 722,500 | 621,384 |
| Transferred to "Contingent expenses, Department of the Interior" | +1,000 | +2,500 | +2,500 |
| Net total obligations | 402,765 | 725,000 | 623,884 |
| Estimated savings and unobligated balance | | | 1,116 |
| Total estimate or appropriation | 402,765 | 725,000 | 625,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 52 | $4,560 | 15 | $1,300 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 595 | | | | |
| 4. Total permanent, departmental and field | | 5,155 | | 1,300 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 700 | | 705 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,690 | | 595 | | |
| 7. Net additional cost (cumulative) | | 2,765 | | | | |

*Investigation of Raw Material Resources for Western Steel Production, Bureau of Mines (National Defense)*—

Investigation of raw material resources for western steel production (*national defense*): For all expenses necessary to enable the Bureau of Mines to investigate by subsurface exploration the amount and quality of iron ores, limestone, and coking coals essential to expanding steel production in States in which such deposits may exist, including all necessary laboratory research; preliminary examination and subsurface exploration of raw materials; supplies and equipment; traveling expenses; *the purchase, including exchange, operation, maintenance, and repair, of two motor-propelled passenger-carrying vehicles for official use in field work;* not to exceed [$13,000] *$8,480* for personal services in the District of Columbia; printing and binding; purchase in the District of Columbia and elsewhere of furniture and equipment, professional and scientific books and publications, stationery and supplies, typewriting, adding, computing, and addressing machines, and other labor-saving devices, accessories, and repairs, including exchange and maintenance thereof, and purchase of such personal wearing apparel or equipment as may be required for the protection of employees while engaged in their work, [fiscal year 1942, $350,000] *$190,000*: *Provided*, That the Secretary of the Interior, acting through the Director of the Bureau of Mines, is hereby authorized to accept buildings, equipment, and other contributions from public or private sources offering to cooperate in carrying out the purposes of this appropriation, and to carry out the projects in cooperation with other departments or agencies of the Federal Government, States, and State agencies, and other organizations: *Provided further*, That section 3709 of the Revised Statutes shall not be construed to apply to this appropriation (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 684–685*);

Estimate 1943, **$190,000** Appropriated 1942, **$350,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | $2,000 | 1 | $2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | | |

*Investigation of Raw Material Resources for Western Steel Production, Bureau of Mines (National Defense)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 1 | $1,440 | 3.6 | $1,440 | | |
| Total permanent, departmental | 5 | 8,480 | 7.6 | 12,224 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Mining engineer | 4 | 3,800 | 2.5 | 3,800 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant mining engineer | 4 | 2,600 | 6 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 3.5 | 1,620 | | |
| Total permanent, field | 10 | 28,840 | 12 | 30,770 | | |
| Temporary employees, field | | 30,000 | | 30,216 | | |
| All personal services, field | | 58,840 | | 60,986 | | |
| 01 Personal services (net) | | 67,320 | | 73,210 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 20,000 | | 78,290 | | |
| 05 Communication service | | 500 | | 500 | | |
| 06 Travel expenses | | 7,500 | | 10,000 | | |
| 07 Transportation of things | | 1,500 | | 3,000 | | |
| 30 Equipment | | 1,600 | | 20,000 | | |
| 32 Drilling | | 91,580 | | 155,000 | | |
| Total other obligations | | 122,680 | | 266,790 | | |
| Grand total obligations | | 190,000 | | 340,000 | | |
| Transferred to "Investigation of raw material resources for western steel production (transfer to Geological Survey, Department of the Interior)" | | | | +10,000 | | |
| Total estimate or appropriation | | 190,000 | | 350,000 | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Chemical analyses of ores | | $27,500 | | $26,000 | | |
| 2. Investigations of iron and coal | | 162,500 | | 314,000 | | |
| Grand total obligations | | 190,000 | | 340,000 | | |
| Transferred to "Investigation of raw material resources for western steel production (transfer to Geological Survey, Department of the Interior)" | | | | +10,000 | | |
| Total estimate or appropriation | | 190,000 | | 350,000 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3 | $180 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | 180 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 90 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 90 | | | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Helium Plants and Investigations, Bureau of Mines*—

[Helium plants and investigations: To enable the Secretary of the Interior to increase and improve the production capacity of the helium plant located at Amarillo, Texas, by the construction and equipment of buildings or additions to existing buildings, the drilling of wells and construction of pipe lines, and other appurtenant facilities, and to conduct investigations with respect to available resources of helium-bearing gas, and for all necessary expenses incident to the foregoing, including the employment by contract or otherwise, at such rates of compensation as the Secretary of the

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Interior may determine, of engineers, architects, or firms or corporations thereof that are necessary to design and construct the buildings, structures and equipment; supplies and equipment; travel expenses; purchases in the District of Columbia and elsewhere of furniture and equipment, stationery and supplies, typewriting, adding and computing machines, accessories and repairs; and including the operation, maintenance, and repair of passenger-carrying automobiles for official use in field work, and not to exceed $4,000 for personal services in the District of Columbia, to be available immediately, $350,000;]

[Helium plants and investigations: Section 3709 of the Revised Statutes shall not be construed to apply to expenditures from the appropriations for the Bureau of Mines for helium plants and investigations in the First Deficiency Appropriation Act, 1941, approved April 1, 1941; for helium plants and investigations and helium production and investigations in the Interior Department Appropriation Act, 1942; and for development and operation of helium properties (special fund) in section 3 (c) of the Act of September 1, 1937 (50 U. S. C. 164), authorizing the conservation, production, and exploitation of helium gas] *(5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 344, 553)*;

Appropriated 1942, **$350,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | | | 0.5 | $3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant petroleum engineer | | | 0.8 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | 3 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | 1 | 1,380 | | |
| Total permanent, departmental | | | 6.3 | 11,360 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior petroleum engineer | | | 1 | 4,600 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate petroleum engineer | | | 1 | 3,200 | 0.1 | $3,200 |
| Associate chemical engineer | | | 1 | 3,200 | | |
| Associate physical chemist | | | 0.3 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant petroleum engineer | | | 2 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | 2 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 1.8 | 2,000 | | |
| Grade 5. Range $1,800 to $2,160 | | | 1.3 | 1,800 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | 3 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | | | 0.3 | 2,300 | | |
| Grade 8. Range $2,000 to $2,600 | | | 4 | 2,000 | | |
| Total permanent, field | | | 17.7 | 40,110 | 0.1 | 320 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 49 |
| Net permanent, field | | | | 40,110 | | 271 |
| Temporary employees, field | | | | 58,298 | | |
| All personal services, field | | | | 98,408 | | 271 |
| 01 Personal services (net) | | | | 109,768 | | 271 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 28,232 | | 2,304 |
| 05 Communication service | | | | 500 | | |
| 06 Travel expenses | | | | 10,200 | | 695 |
| 07 Transportation of things | | | | 45,000 | | |
| 30 Equipment | | | | 160,000 | | 28,030 |
| 32 Structures | | | | 140,000 | | |
| Total other obligations | | | | 383,932 | | 31,029 |
| Grand total obligations | | | | 493,700 | | 31,300 |
| 1941 appropriation obligated in 1942 | | | | −143,700 | | +143,700 |
| Total estimate or appropriation | | | | 350,000 | | 175,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Surveys of gas fields | | | | $50,000 | | |
| 2. Expansion of facilities at Amarillo | | | | 93,700 | | $31,300 |
| 3. Increase in capacity for production | | | | 350,000 | | |
| Grand total obligations | | | | 493,700 | | 31,300 |
| 1941 appropriation obligated in 1942 | | | | −143,700 | | +143,700 |
| Total estimate or appropriation | | | | 350,000 | | 175,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 3 | $220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 165 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 55 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Construction and Equipment of Helium Plants, Bureau of Mines—*

[Construction and equipment of helium plants: To enable the Secretary of the Interior to increase and improve the capacity for the production of helium, as authorized by the Act approved September 1, 1937 (50 Stat. 885), by the acquirement, by purchase, lease, or condemnation, of lands or interests therein or options thereon, the making of contracts and agreements (with optional provisions where necessary) for the acquisition, processing, or conservation of helium-bearing gas, the construction and equipment of buildings or additions to existing buildings, the drilling of wells and construction of pipe lines, and other appurtenant facilities, and to conduct investigations with respect to available resources of helium-bearing gas and the transportation of helium, and for all necessary expenses incident to the foregoing, including the employment by contract or otherwise, at such rates of compensation as the Secretary of the Interior may determine, of engineers, architects, or firms or corporations thereof necessary to design and construct the buildings, structures, and equipment; supplies and equipment; travel expenses; purchase in the District of Columbia and elsewhere of furniture and equipment; professional and scientific books and publications, stationery and supplies, typewriting, adding, and computing machines, accessories, and repairs, including exchange and maintenance thereof, purchase, not to exceed $5,500 (including exchange as part payment), operation, maintenance, and repair of passenger-carrying automobiles for official use in field work; and not to exceed $16,000 for personal services in the District of Columbia, fiscal year 1942, $1,250,000, to remain available until June 30, 1943: *Provided*, That section 3709 of the Revised Statutes shall not be construed to apply to expenditures under this appropriation: *Provided further*, That the Secretary of the Interior, acting through the Director of the Bureau of Mines, is hereby authorized to accept lands, buildings, equipment, and other contributions from public or private sources offering to cooperate in carrying out the purposes of this appropriation] *(5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 685)*;

Appropriated 1942, **$1,250,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemical engineer | | | 1 | $3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant petroleum engineer | | | 1 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | 0.8 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | | | 0.8 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | | | 2.3 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | | |
| Total permanent, departmental | | | 7.9 | 16,206 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 2,531 | | |
| Net permanent, departmental | | | | 13,675 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer | | | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | | | 2 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemical engineer | | | 0.8 | 3,800 | | |
| Engineer | | | 1.5 | 3,800 | | |

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*Construction and Equipment of Helium Plants, Bureau of Mines*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate engineer | | | 1.5 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant mechanical engineer | | | 0.8 | 2,600 | | |
| Assistant natural-gas engineer | | | 3.2 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | 3 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Principal draftsman | | | 1 | 2,600 | | |
| Grade 4. Range $1,620 to $1,980 | | | 4 | 1,620 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | 0.8 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | | | 0.8 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | | | 0.8 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 1.6 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | | | 1 | 2,300 | | |
| Grade 8. Range $2,000 to $2,600 | | | 10 | 2,000 | | |
| Total permanent, field | | | 33.8 | 82,760 | | |
| Temporary employees, field | | | | 28,210 | | |
| All personal services, field | | | | 110,970 | | |
| 01 Personal services (net) | | | | 124,645 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 65,190 | | |
| 06 Travel expenses | | | | 7,620 | | |
| 07 Transportation of things | | | | 8,000 | | |
| 30 Equipment | | $164,285 | | 300,000 | | |
| 32 Structures | | | | 580,260 | | |
| Total other obligations | | 164,285 | | 961,070 | | |
| Grand total obligations | | 164,285 | | 1,085,715 | | |
| 1942 appropriation obligated in 1943 | | −164,285 | | +164,285 | | |
| Total estimate or appropriation | | | | 1,250,000 | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Construction and equipment of helium plants | | $164,285 | | $1,072,215 | | |
| 2. Study to reduce costs of helium transportation | | | | 13,500 | | |
| Grand total obligations | | 164,285 | | 1,085,715 | | |
| 1942 appropriation obligated in 1943 | | −164,285 | | +164,285 | | |
| Total estimate or appropriation | | | | 1,250,000 | | |

*Expediting Production of Equipment and Supplies for National Defense (Transfer to Interior, Mines)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant metallurgist | | | | | 0.5 | $2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.7 | 2,100 |
| Grade 3. Range $1,620 to $1,980 | | | | | 3.5 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 2 | $1,440 | 3.5 | 1,440 |
| Total permanent, departmental | | | 2 | 2,880 | 8.2 | 13,480 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 63 |
| Net permanent, departmental | | | | 2,880 | | 13,417 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal metallurgist | | | | | 0.2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior metallurgist | | | | | 1.1 | 4,600 |
| Senior metallurgical engineer | | | | | 0.6 | 4,600 |
| Senior mining engineer | | | | | 0.4 | 5,200 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Metallurgist | | | | | 2 | 3,800 |
| Metallurgical engineer | | | | | 0.4 | 3,800 |
| Mining engineer | | | 0.5 | 3,800 | 1.5 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate metallurgist | | | | | 6.5 | 3,200 |
| Associate chemist | | | | | 0.6 | 3,200 |
| Associate mining engineer | | | | | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant research chemist | | | | | 0.1 | 2,600 |
| Assistant metallurgist | | | | | 7 | 2,600 |
| Assistant mining engineer | | | 0.5 | 2,600 | 3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 1.5 | 2,000 | 20 | 2,000 |

*Expediting Production of Equipment and Supplies for National Defense (Transfer to Interior, Mines)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | | | 1 | $2,000 |
| Grade 5. Range $1,800 to $2,160 | | | | | 5 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | | | 5 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | | | 1.5 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.7 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | | | | | 1.2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 1.3 | $1,620 | 7 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 1.2 | 1,440 | 3 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | | | | | 0.5 | 2,300 |
| Grade 7. Range $1,860 to $2,300 | | | 1 | 1,860 | 5 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | | | | | 2.7 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | | | | | 2 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | | | | | 3.5 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | 2 | 1,080 | 2.5 | 1,080 |
| Total permanent, field | | | 8 | 14,054 | 87 | 186,116 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 7,208 |
| Net permanent, field | | | | 14,054 | | 178,908 |
| Temporary employees, field | | | | 3,066 | | 78,954 |
| All personal services, field | | | | 17,120 | | 257,862 |
| 01 Personal services (net) | | | | 20,000 | | 271,279 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 31,991 | | 176,896 |
| 05 Communication service | | | | 200 | | 1,265 |
| 06 Travel expenses | | | | 3,000 | | 21,459 |
| 07 Transportation of things | | | | 3,000 | | 23,898 |
| 30 Equipment | | | | 170,000 | | 398,509 |
| 3210 Structures | | | | 300,000 | | 481,362 |
| 3212 Drilling | | | | 17,000 | | 80,141 |
| Total other obligations | | | | 525,191 | | 1,183,530 |
| Grand total obligations | | | | 545,191 | | 1,454,809 |
| Received by transfer from "Expediting production of equipment and supplies for national defense," War | | | | | | −2,000,000 |
| 1941 appropriation obligated in 1942 | | | | −545,191 | | +545,191 |
| Total estimate or appropriation | | | | | | |

*Manganese Beneficiation Pilot Plants and Research, Bureau of Mines (National Defense)*—

Manganese Beneficiation Pilot Plants and Research *(national defense)*: For continuing the conduct of investigations and development of methods of beneficiating and smelting domestic manganese ores commenced with funds made available from the appropriation under the title "Expediting Production" contained in the First Supplemental National Defense Appropriation Act, 1941, including ore dressing, hydrometallurgy, pyrometallurgy, and for the production of metallic manganese by electrolytic or other methods, including all necessary preliminary and supplemental laboratory research; maintenance and operation of pilot plants; procurement of necessary materials and ores for metallurgical tests; purchase or lease of land; construction and equipment of buildings to house pilot plants; and for all necessary expenses incident to the foregoing, including employment by contract or otherwise, at such rates of compensation as the Secretary of the Interior may determine, of engineers, architects, or firms or corporations thereof that are necessary to design and construct the buildings and pilot plants; supplies and equipment; travel expenses; personal services in the District of Columbia (not to exceed [$25,000] *$35,000*); printing and binding (not to exceed $4,500); purchase in the District of Columbia and elsewhere of furniture and equipment, stationery and supplies, typewriting, adding and computing machines, accessories and repairs; professional and scientific books and publications; purchase not to exceed $7,500 (including exchange as part payment), operation, maintenance, and repair of motor-propelled passenger-carrying vehicles; purchase of special wearing apparel or equipment for the protection of employees while engaged in their work, [$930,000] *$1,519,000*: *Provided*, That the Secretary of the Interior, acting through the Director of the Bureau of Mines, is hereby authorized to accept buildings, equipment, and other contributions from public or private sources offering to cooperate in carrying out the purposes of this appropriation, and to operate the plants in cooperation with other departments or agencies of the Federal Government, States, and State agencies, and other organizations: *Provided further*, That section 3709 of the Revised Statutes shall not be construed to apply

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to this appropriation (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 344–345; Public Law 353*);

Estimate 1943, **$1,519,000** Appropriated 1942, [a] **$1,508,000**

[a] Includes $578,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant metallurgist | 1 | $2,600 | 1 | $2,600 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,875 | 2 | 1,950 | | |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,620 | 3 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 2 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,080 | 3 | 1,080 | | |
| Within-grade promotions—net cost (see analysis below) | | 200 | | | | |
| Total permanent, departmental | 17 | 27,780 | 11 | 17,480 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal metallurgist | | | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior metallurgist | 1 | 4,600 | 2 | 4,600 | | |
| Senior metallurgical engineer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Mining engineer | 1 | 3,800 | 1 | 3,800 | | |
| Metallurgist | 6 | 3,800 | 6 | 3,800 | | |
| Safety engineer | | | 0.5 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate metallurgist | 5 | 3,200 | 12 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant research chemist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant mechanical engineer | 1 | 2,600 | 1 | 2,600 | | |
| Assistant technician | 1 | 2,600 | 1 | 2,600 | | |
| Assistant metallurgist | 25 | 2,600 | 26 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 36 | 2,000 | 48.5 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 17 | 2,000 | 9 | 2,000 | | |
| Grade 5. Range $1,800 to $2,160 | 21 | 1,800 | 14 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | 16 | 1,620 | 17 | 1,620 | | |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior fiscal accountant | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 5 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,620 | 11 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 6 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | 10 | 1,260 | 10 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Chief foreman electrician | 1 | 2,600 | 1 | 2,600 | | |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,150 | 3 | 2,000 | | |
| Grade 7. Range $1,860 to $2,300 | 28 | 1,860 | 26.5 | 1,860 | | |
| Grade 6. Range $1,680 to $2,040 | 11 | 1,680 | 11.5 | 1,680 | | |
| Grade 5. Range $1,500 to $1,860 | 28 | 1,500 | 19.5 | 1,500 | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | | |
| Grade 3. Range $1,200 to $1,500 | | | 7 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | 8 | 1,080 | 12 | 1,080 | | |
| Within-grade promotions—net cost (see analysis below) | | 5,800 | | | | |
| Total permanent, field | 240 | | 257.5 | | | |
| | | 473,860 | | 513,540 | | |
| Temporary employees, field | | 112,780 | | 128,700 | | |
| All personal services, field | | 586,640 | | 642,240 | | |
| 01 Personal services (net) | | 614,420 | | 659,720 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 356,560 | | 387,780 | | |
| 05 Communication service | | 1,000 | | 1,000 | | |
| 06 Travel expenses | | 28,560 | | 29,500 | | |
| 07 Transportation of things | | 156,000 | | 8,000 | | |
| 10 Furnishing heat, light, power, water, electricity, etc | | 74,900 | | 117,500 | | |
| 30 Equipment | | 124,500 | | 304,500 | | |
| 32 Structures | | 163,060 | | | | |
| Total other obligations | | 904,580 | | 848,280 | | |
| Total estimate or appropriation | | 1,519,000 | | 1,508,000 | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Berkeley station | | $22,700 | | $22,500 | | |
| 2. Boulder City station | | 1,078,990 | | 960,950 | | |
| 3. Rolla station | | 117,000 | | 116,160 | | |
| 4. Salt Lake City station | | 300,310 | | 408,390 | | |
| Total estimate or appropriation | | 1,519,000 | | 1,508,000 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 160 | $12,880 | 4 | $320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 110 | | | | |
| 4. Total permanent, departmental and field | | 12,990 | | 320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,970 | | 210 | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,020 | | 110 | | |
| 7. Net additional cost (cumulative) | | 6,000 | | | | |

*Production of Alumina From Low-Grade Bauxite and Alunite, Bureau of Mines (National Defense)*—

Production of alumina from low-grade bauxite, aluminum clays and alunite (*national defense*): For all expenses necessary to the conduct of investigations and research on processes for production of alumina from siliceous bauxites, aluminum clays and alunite, including all necessary laboratory research; maintenance and operation of small subcommercial plants; procurement of necessary materials and ores; construction and equipment of a building to house testing and subcommercial plant units; engagement by contract or otherwise, and at such rates of compensation as the Secretary of the Interior may determine, of the services of engineers, architects, or firms or corporations thereof, that are necessary to design and construct the building and plant units; purchase of supplies and equipment; travel expenses; purchase of furniture and equipment, stationery and supplies, typewriters, adding and computing machines, professional and scientific books and publications; purchase of special wearing apparel or equipment for protection of employees engaged in their work, [$85,000, to be immediately available] *$94,000*: *Provided*, That section 3709 of the Revised Statutes shall not be construed to apply to this appropriation (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 345*);

Estimate 1943, **$94,000** Appropriated 1942, **$85,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 1 | $4,600 | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Chemical engineer | 1 | 3,800 | 1 | $3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemical engineer | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant chemical engineer | 1 | 2,600 | 1 | 2,600 | | |
| Assistant physical chemist | 1 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,000 | 2 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | | | | |
| Grade 4. Range $1,620 to $1,980 | 6 | 1,620 | 4 | 1,620 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | | | | |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | | |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,680 | 1 | 1,680 | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | | | | |
| Total permanent, field | 21 | 44,460 | 11 | 23,620 | | |
| Temporary employees, field | | 6,160 | | 2,000 | | |
| 01 Personal services (net) | | 50,620 | | 25,620 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 12,880 | | 2,880 | | |
| 06 Travel expenses | | 1,500 | | 1,000 | | |
| 07 Transportation of things | | 500 | | 500 | | |
| 10 Furnishing heat, light, power, water, electricity, etc | | 7,500 | | 4,000 | | |
| 30 Equipment | | 21,000 | | 15,000 | | |
| 32 Structures | | | | 36,000 | | |
| Total other obligations | | 43,380 | | 59,380 | | |
| Total estimate or appropriation | | 94,000 | | 85,000 | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Building and equipment for pilot plant | | | | $40,000 | | |
| 2. Investigations on processes of production | | $94,000 | | 45,000 | | |
| Total estimate or appropriation | | 94,000 | | 85,000 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 7 $580 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, field | 580 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 145 | | |
| 6. Deduct difference between part and full fiscal year costs | 435 | | |
| 7. Net additional cost (cumulative) | | | |

*Investigation of Bauxite and Alunite Ores and Aluminum Clay Deposits, Bureau of Mines (National Defense)*—

Investigation of bauxite and alunite ores and aluminum clay deposits (*national defense*): For all necessary expenses for investigations, including laboratory research and procurement of materials therefor, concerning the extent, mode of occurrence, and quality of bauxite and alunite ores and aluminum clays in order to determine domestic sources of supply; to explore and develop on public lands and, with the consent of owners, on private lands, deposits of such ores and clays, including geologic studies and geophysical prospecting; construction, maintenance, and repair of necessary camp buildings and mining structures and appurtenances; including not to exceed [$33,000] *$38,000* for personal services in the District of Columbia; purchase (not to exceed $6,000), exchange as part payment for, operation, maintenance and repair of motor-propelled vehicles; professional and scientific books and publications; printing and binding; purchase of such wearing apparel and equipment as may be required for the protection of employees while engaged in their work; and other items otherwise properly chargeable to the appropriation Contingent Expenses, Department of the Interior, fiscal year [1942, to remain available until June 30, 1943, $415,000] *1943, $500,000*, of which amount [$70,000] *$80,000* (including not to exceed [$17,500] *$22,500* for personal services in the District of Columbia) shall be made available to the Geological Survey to carry out the purposes of this appropriation: *Provided*, That the Secretary of the Interior, acting through the Directors of the Bureau of Mines and the Geological Survey, is hereby authorized to accept buildings, equipment, and other contributions from public or private sources offering to cooperate in carrying out the purposes of this appropriation, and to carry out the projects in cooperation with other departments or agencies of the Federal Government, States and State agencies, and other organizations: *Provided further*, That section 3709 of the Revised Statutes shall not be construed to apply to this appropriation (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 752*).

Estimate 1943, **$500,000** Appropriated 1942, **$415,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Mining engineer | 1 | $3,800 | 0.8 | $3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate mining engineer | 1 | 3,200 | 0.7 | 3,200 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 0.7 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 1.5 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 3 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | | | 0.7 | 1,260 | | |
| Total permanent, departmental | 7 | 14,920 | 7.4 | 14,172 | | |
| Temporary employees, departmental | | 580 | | 1,000 | | |
| All personal services, departmental | | 15,500 | | 15,172 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior mining engineer | 1 | 4,600 | 0.5 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: Mining engineer | 6 | 3,800 | 3.7 | 3,800 | | |

*Investigation of Bauxite and Alunite Ores and Aluminum Clay Deposits, Bureau of Mines (National Defense)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate mining engineer | 1 | $3,200 | | | | |
| Associate chemist | 2 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200 | | | 0.5 | $2,600 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | | | | |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | | |
| Grade 3. Range $1,440 to $1,800 | | | 0.7 | 1,500 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | | | | |
| Grade 1. Range $1,260 to $1,620 | | | 0.5 | 1,620 | | |
| Total permanent, field | 16 | 47,460 | 7.9 | 23,120 | | |
| Temporary employees, field | | 23,240 | | 20,880 | | |
| All personal services, field | | 70,700 | | 44,000 | | |
| 01 Personal services (net) | | 86,200 | | 59,172 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 30,000 | | 12,088 | | |
| 06 Travel expenses | | 30,000 | | 18,400 | | |
| 07 Transportation of things | | 10,280 | | 14,300 | | |
| 08 Printing and binding, photographing, etc | | 1,000 | | | | |
| 30 Equipment | | 20,000 | | 12,080 | | |
| 32 Drilling and other contracts | | 242,520 | | 228,960 | | |
| Total other obligations | | 333,800 | | 285,828 | | |
| Grand total obligations | | 420,000 | | 345,000 | | |
| Transferred to "Geological Survey" | | +80,000 | | +70,000 | | |
| Total estimate or appropriation | | 500,000 | | 415,000 | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Analyses | | $25,000 | | $15,000 | | |
| 2. Examination of deposits | | 25,000 | | 25,000 | | |
| 3. Sampling and exploration of deposits | | 370,000 | | 305,000 | | |
| Grand total obligations | | 420,000 | | 345,000 | | |
| Transferred to "Geological Survey" | | +80,000 | | +70,000 | | |
| Total estimate or appropriation | | 500,000 | | 415,000 | | |

*Helium Production, Bureau of Mines*—

Helium production and investigations: The sums made available for the fiscal year [1942] *1943* in the Acts making appropriations for the War and Navy Departments for the acquisition of helium from the Bureau of Mines shall be transferred to the Bureau of Mines on July 1, [1941] *1942*, for operation and maintenance of the plants for the production of helium for military and naval purposes, including laboratory gloves, goggles, rubber boots, and aprons; purchase, not to exceed $4,500, and exchange as part payment for, maintenance, operation, and repair of motor-propelled passenger-carrying vehicles for official use in field work, and all other necessary expenses, and including $20,500 for personal services in the District of Columbia, in addition to which sums the Bureau of Mines may use for helium-plant operations in the fiscal year [1942] *1943* the unobligated balance of funds transferred to it for such operations in the fiscal year [1941] *1942* (*5 U. S. C. 602; 30 U. S. C. 1–11; 55 Stat. 344*);

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Chief engineer, petroleum and natural-gas division | 0.8 | $6,400 | 0.8 | $6,400 | 0.5 | $6,400 |
| Grade 4. Range $3,800 to $4,600: Petroleum engineer | 0.8 | 4,400 | 0.8 | 4,400 | 0.5 | 4,400 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,980 | 1 | 1,980 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 2. Range $1,440 to $1,800 | 3.7 | 1,460 | 3.7 | 1,460 | 1 | 1,740 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,440 | 1 | 1,440 | | |

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*Helium Production, Bureau of Mines*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | $1,080 | 1 | $1,080 | 2 | $1,080 |
| Total permanent, departmental | 9.3 | 20,402 | 9.3 | 20,402 | 5 | 11,160 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 51 |
| Ne permanent, departmental | | 20,402 | | 20,402 | | 11,109 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Supervising engineer | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 5. Range $4,600 to $5,400: Senior natural-gas engineer | 1 | 4,600 | 1 | 4,600 | | |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 1 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | | | | | 1 | 2,300 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,650 | 2 | 1,650 | 1 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.3 | 1,440 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 8 | 2,500 | 4 | 2,500 | 4 | 2,500 |
| Grade 8. Range $2,000 to $2,600 | 6 | 2,000 | 3 | 2,000 | 2 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 8 | 1,860 | 4 | 1,860 | 2 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 10 | 1,680 | 5 | 1,680 | 4 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 18 | 1,500 | 9 | 1,500 | 3.3 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 18 | 1,320 | 9 | 1,320 | 1.6 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 20 | 1,200 | 10 | 1,200 | 2 | 1,200 |
| Total permanent, field | 98 | 162,560 | 51 | 88,600 | 22.2 | 44,314 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 125 |
| Net permanent, field | | 162,560 | | 88,600 | | 44,189 |
| Temporary employees, field | | 60,000 | | 29,028 | | 12,864 |
| All personal services, field | | 222,560 | | 117,628 | | 57,053 |
| 01 Personal services (net) | | 242,962 | | 138,030 | | 68,162 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 139,038 | | 49,170 | | 13,145 |
| 05 Communication service | | 1,000 | | 500 | | 247 |
| 06 Travel expenses | | 1,000 | | 300 | | 142 |
| 07 Transportation of things | | 20,000 | | 14,000 | | 2,989 |
| 10 Furnishing heat, light, power, water, electricity, etc | | 6,000 | | 3,000 | | 796 |
| 30 Equipment | | 30,000 | | 15,000 | | 6,264 |
| Total other obligations | | 197,038 | | 81,970 | | 23,583 |
| Grand total obligations | | 440,000 | | 220,000 | | 91,745 |
| 1940 appropriation obligated in 1941 | | | | | | −25,000 |
| 1941 appropriation obligated in 1942 | | | | −5,255 | | +5,255 |
| 1942 appropriation obligated in 1943 | | −225,255 | | +225,255 | | |
| 1943 appropriation obligated in 1944 | | +187,255 | | | | |
| Received by transfer from— | | | | | | |
| "Air Corps, Army" | | −112,000 | | −300,000 | | −10,000 |
| "Aviation, Navy" | | −250,000 | | −100,000 | | −30,000 |
| "Salaries and expenses, Weather Bureau" | | −40,000 | | −40,000 | | −32,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 45 | $2,980 | 15 | $1,380 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 445 | | | | |
| 4. Total permanent, departmental and field | | 3,425 | | 1,380 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | | | |
| 5a. Deduct amount to be absorbed through transferred funds | | 1,700 | | 935 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,725 | | 445 | | |
| 7. Net additional cost (cumulative) | | | | | | |

During the fiscal year [1942] *1943* the head of any department or independent establishment of the Government having funds available for scientific investigations and requiring cooperative work by the Bureau of Mines on scientific investigations within the scope of the functions of that Bureau and which it is unable to perform within the limits of its appropriations may, with the approval of the Secretary of the Interior, transfer to the Bureau of Mines such sums as may be necessary to carry on such investigations. The Secretary of the Treasury shall transfer on the books of the Treasury Department any sums which may be authorized hereunder, and such amounts shall be placed to the credit of the Bureau of Mines for the performance of work for the department or establishment from which the transfer is made: *Provided*, That any sums transferred by any department or independent establishment of the Government to the Bureau of Mines for cooperative work in connection with this appropriation may be expended in the same manner as sums appropriated herein may be expended (*55 Stat. 345*);

The Federal Security Administrator may detail medical officers of the Public Health Service for cooperative health, safety, or sanitation work with the Bureau of Mines, and the compensation and expenses of the officers so detailed may be paid from the applicable appropriations made herein for the Bureau of Mines (*55 Stat. 345*);

*Working Fund, Interior, Mines (Transfer From Bureau of Ships, Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expenses | | | $1,094 |
| Estimated savings and unobligated balance | | | 906 |
| Received by transfer from "Maintenance, Bureau of Ships, Navy" | | | −2,000 |
| Total estimate or appropriation | | | |

*Working Fund, Interior, Mines (Transfer From Air Corps, Army)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Petroleum chemist | | | | | 0.4 | $4,200 |
| Grade 3. Range $3,200 to $3,800: Associate chemist | | | | | 0.4 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant petroleum engineer | | | | | 1.2 | 2,600 |
| Assistant chemical engineer | | | | | 0.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1.1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.7 | 2,000 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.8 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.4 | 1,440 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | | | | | 0.3 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | | | | | 0.3 | 1,860 |
| 01 Personal services (net) | | | | | 6 | 13,646 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 556 |
| 30 Equipment | | | | | | 749 |
| Total other obligations | | | | | | 1,305 |
| Grand total obligations | | | | | | 14,951 |
| Estimated savings and unobligated balance | | | | | | 49 |
| Received by transfer from "Air Corps, Army" | | | | | | −15,000 |
| Total estimate or appropriation | | | | | | |

Total, Bureau of Mines, [$4,662,470] *$6,340,490.*

Annual appropriations, general account:

Estimate 1943, **$6,340,490** Appropriated 1942, **$8,390,370**

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Special account:

*Development and Operation of Helium Properties (Special Fund)*—
This fund is derived from the sale of helium and other helium products for medical, scientific, and commercial use to other than Government agencies (*50 Stat. 885; decision of the Acting Comptroller General, A–89875*).

Estimate 1943, **$85,000**

Appropriated 1942, **$50,000**
Revised 1942, **$85,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior petroleum engineer | | | | | 0.3 | $5,400 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 1 | $1,440 | 1 | $1,440 | 2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,380 | | |
| Total permanent, departmental | 2 | 2,820 | 2 | 2,820 | 2.3 | 4,500 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior mechanical engineer | 0.5 | 4,800 | 0.5 | 4,800 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Petroleum engineer | | | | | 0.5 | 4,000 |
| Natural-gas engineer | | | | | 1 | 4,200 |
| Physical chemist | 0.5 | 4,400 | 0.5 | 4,400 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 0.5 | 1,440 | 0.5 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 4. Range $1,320 to $1,680 | | | | | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | | | 2.2 | 1,200 |
| Total permanent, field | 2.5 | 7,300 | 2.5 | 7,300 | 7.7 | 15,200 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,654 |
| Net permanent, field | | 7,300 | | 7,300 | | 13,546 |
| Temporary employees, field | | 3,020 | | 3,020 | | 1,102 |
| All personal services, field | | 10,320 | | 10,320 | | 14,648 |
| 01 Personal services (net) | | 13,140 | | 13,140 | | 19,148 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,260 | | 7,260 | | 22,947 |
| 06 Travel expenses | | 450 | | 450 | | 59 |

*Development and Operation of Helium Properties (Special Fund)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 07 Transportation of things | $200 | $200 | $254 |
| 10 Furnishing heat, light, power, water, electricity, etc | 200 | 200 | 168 |
| 30 Equipment | 4,250 | 4,250 | 11,725 |
| 52 Repayments of deposits | 15,000 | 15,000 | 10,454 |
| Total other obligations | 27,360 | 27,360 | 45,607 |
| Grand total obligations | 40,500 | 40,500 | 64,755 |
| 1940 balance available in 1941 | | | −85,786 |
| 1941 balance available in 1942 | | −54,626 | +54,626 |
| 1942 balance available in 1943 | −99,126 | +99,126 | |
| 1943 balance available in 1944 | +143,626 | | |
| Total estimate or appropriation | 85,000 | 85,000 | 33,595 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3 | $320 | 3 | $180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 45 | | | | |
| 4. Total permanent, departmental and field | | 365 | | 180 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 275 | | 135 | | |
| 6. Deduct difference between part and full fiscal year costs | | 90 | | 45 | | |
| 7. Net additional cost (cumulative) | | | | | | |

Total, Bureau of Mines, general and special accounts:

Estimate 1943, **$6,425,490**

Appropriated 1942, **$8,440,370**
Revised 1942, **$8,475,370**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF MINES

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Operating rescue cars and stations and investigation of accidents. | 60 | $45,000 | 10 | $1,500 | $43,500 | 57 | $29,250 | For use of safety division in field work throughout the United States. |
| Mineral mining investigations | 5 | 3,750 | 5 | 750 | 3,000 | 19 | 6,000 | For use of mining and metallurgical engineers in field work. |
| Oil and gas investigations | 3 | 2,250 | 3 | 450 | 1,800 | 21 | 6,000 | For use in Oklahoma, Texas, California, and Wyoming fields. |
| Expenses, mining experiment stations | 4 | 3,000 | 4 | 600 | 2,400 | 16 | 5,000 | For use at Tuscaloosa, Ala., College Park, Md., Reno, Nev., Norris, Tenn., and Salt Lake City, Utah, experiment stations. |
| Care, etc., buildings and grounds, Pittsburgh, Pa. | 1 | 750 | | | 750 | 5 | 1,500 | For use at the Pittsburgh experiment station. |
| Economics of mineral industries | 2 | 1,500 | 2 | 300 | 1,200 | 6 | 2,000 | For use of mineral economists at Denver, Colo., Salt Lake City, Utah, and San Francisco, Calif. |
| Investigation of domestic sources of mineral supply. | | | | | | 18 | 4,500 | For use in field work in Montana, Colorado, South Dakota, Nevada, and other Western States. |
| Helium production | | | | | | 4 | 1,000 | For use of helium plant, Amarillo, Tex. |
| Helium plants and investigation | | | | | | 2 | 500 | Do. |
| Development and operation of helium properties. | | | | | | 6 | 1,500 | Field work in gas fields. |
| Coal-mine inspection and investigation. | | | | | | 75 | 18,750 | For use in mine inspections in the field throughout the United States. |
| Total | 75 | 56,250 | 24 | 3,600 | 52,650 | 229 | 76,000 | |

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## NATIONAL PARK SERVICE

*National Park Service—*

Salaries: For the Director of the National Park Service and other personal services in the District of Columbia, including accounting services in checking and verifying the accounts and records of the various operators, licensees, and permittees conducting utilities and other enterprises within the national parks and monuments, and including the services of specialists and experts for investigations and examinations of lands to determine their suitability for national-park and national-monument purposes: *Provided*, That such specialists and experts may be employed for temporary service at rates to be fixed by the Secretary of the Interior to correspond to those established by the Classification Act of 1923, as amended, and without reference to the Civil Service Act of January 16, 1883, **[**$262,260**]** *$270,400*, of which amount not to exceed **[**$11,000**]** *$10,000* may be expended for the services of field employees engaged in examination of lands and in developing the educational work of the National Park Service (*16 U. S. C. 1; 55 Stat. 345–346*).

Estimate 1943, **$270,400** Appropriated 1942, **$262,260**

NOTE.—Estimate includes $5,620 transferred from "Forest protection and fire prevention" and excludes $9,060 appropriated under this head for 1942 transferred to and estimated for under "Regional headquarters."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief counsel | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Supervisor of recreation and land planning | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Supervisor of interpretation | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Supervisor of historic sites | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant chief counsel | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Division chief | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 2 | 3,900 | 2 | 3,900 | 2 | 3,900 |
| Division chief | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Section chief | 2 | 3,800 | 2 | 3,800 | 1.7 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Section chief | | | | | 0.3 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Diorama sculptor | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering draftsman | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Associate director | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief of operations | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Supervisor of park operators' affairs | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Finance officer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Division chief | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Investigator (utility expert) | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Chief of information | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Personnel officer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Assistant division chief | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.2 | 3,200 |
| Section chief | 2 | 3,250 | 2 | 3,250 | 2 | 3,250 |
| Assistant personnel officer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Senior accountant | 4 | 3,425 | 4 | 3,425 | 3 | 3,500 |
| Associate editor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant section chief | 1 | 2,900 | 1 | 2,900 | | |
| Section chief | 1 | 2,900 | 1 | 2,900 | 0.6 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Section chief | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Special writer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Associate editor in chief | | | | | 0.4 | 2,600 |
| Junior executive officer | | | | | 0.8 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,450 | 4 | 2,450 | 3.8 | 2,458 |
| Grade 5. Range $2,000 to $2,600 | 8 | 2,074 | 9 | 2,066 | 7.5 | 2,099 |
| Grade 4. Range $1,800 to $2,160 | 9.9 | 1,841 | 11 | 1,838 | 11.3 | 1,844 |
| Grade 3. Range $1,620 to $1,980 | 25 | 1,655 | 26 | 1,653 | 22.1 | 1,648 |
| Grade 2. Range $1,440 to $1,800 | 4.2 | 1,440 | 5 | 1,440 | 4.3 | 1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Grade 3. Range $1,200 to $1,500 | 2.2 | 1,260 | 3 | 1,240 | 3 | 1,240 |
| Within-grade promotions—net cost (see analysis below) | | 4,620 | | | | |
| Total permanent, departmental | 94.3 | 268,411 | 99 | 271,490 | 90 | 248,753 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 14,659 | | 10,460 |
| Net permanent services, departmental | | 268,411 | | 256,831 | | 238,293 |

*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Attorney | 1 | $4,600 | 1 | $4,600 | 0.3 | $4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | | | | | 0.7 | 4,200 |
| Total permanent, field | 1 | 4,600 | 1 | 4,600 | 1 | 4,320 |
| Temporary employees, field | | 589 | | 589 | | 49 |
| All personal services, field | | 5,189 | | 5,189 | | 4,369 |
| 01 Personal services (net) | | 273,600 | | 262,020 | | 242,662 |
| Deduct reimbursements for work done for other Government activities | | 3,200 | | 3,200 | | 11,111 |
| Received by transfer from "Forest protection and fire prevention" | | | | −5,620 | | −5,620 |
| Transferred to— | | | | | | |
| "Regional headquarters" | | | | +9,060 | | +22,460 |
| "Salaries and expenses, Fish and Wildlife Service, biological investigations" | | | | | | +14,200 |
| "Salaries and expenses, Fish and Wildlife Service, propagation of food fishes" | | | | | | +4,600 |
| Net total obligations | | 270,400 | | 262,260 | | 267,191 |
| Estimated savings and unobligated balance | | | | | | 2,809 |
| Total estimate or appropriation | | 270,400 | | 262,260 | | 270,000 |

Regional **[**offices**]** *headquarters*: For salaries and expenses of regional **[**offices**]** *headquarters* necessary in the administration, protection, maintenance, and improvement of the National Park System, including not to exceed $1,200 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles, and not exceeding $8,000 for personal services in the District of Columbia, **[**$47,700**]** *$61,430* (*16 U. S. C. 1; 55 Stat. 346*).

Estimate 1943, **$61,430** Appropriated 1942, **$47,700**

NOTE.—Estimate includes $9,060 transferred from "Salaries," National Park Service.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Regional director | 1 | $5,800 | 1 | $5,800 | 1 | $5,972 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Total permanent, departmental | 2 | 7,780 | 2 | 7,780 | 2 | 7,952 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Naturalist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Regional director | 3 | 5,800 | 3 | 5,800 | 3 | 5,972 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior accountant | 3 | 3,500 | 3 | 3,500 | 3 | 3,500 |
| Senior auditor | 3 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Auditor | | | | | 1 | 2,900 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,812 | 5 | 1,812 | 5 | 1,812 |
| Within-grade promotions—net cost (see analysis below) | | 470 | | | | |
| Total permanent, field | 15 | 51,030 | 14 | 47,360 | 14 | 47,576 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 598 |
| Net permanent, field | | 51,030 | | 47,360 | | 46,978 |
| 01 Personal services (net) | | 58,810 | | 55,140 | | 54,930 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 210 | | 250 | | 10 |
| 05 Communication service | | 105 | | 105 | | 57 |
| 06 Travel expenses | | 2,125 | | 1,125 | | 397 |
| 07 Transportation of things (service) | | 15 | | 15 | | 1 |
| 08 Printing, photographing, etc. (service) | | 5 | | 5 | | 6 |
| 13 Special and miscellaneous (current expenses) | | | | | | 2 |
| Total other obligations | | 2,460 | | 1,500 | | 473 |
| Grand total obligations | | 61,270 | | 56,640 | | 55,403 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +160 | | +120 | | +120 |

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*National Park Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to—Continued. | | | |
| "Emergency reconstruction and fighting forest fires" | | | +$610 |
| Received by transfer from "Salaries," National Park Service | | −$9,060 | −22,460 |
| Net total obligations | $61,430 | 47,700 | 33,673 |
| Estimated savings and unobligated balance | | | 327 |
| Total estimate or appropriation | 61,430 | 47,700 | 34,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| Region I | $12,770 | $8,470 | $7,692 |
| Region II | 15,280 | 15,170 | 15,170 |
| Region III | 12,080 | 11,970 | 11,900 |
| Region IV | 21,140 | 21,030 | 20,641 |
| Grand total obligations | 61,270 | 56,640 | 55,403 |
| Transferred to— | | | |
| "Contingent expenses, Department of the Interior" | +160 | +120 | +120 |
| "Emergency reconstruction and fighting forest fires" | | | +610 |
| Received by transfer from "Salaries," National Park Service | | −9,060 | −22,460 |
| Net total obligations | 61,430 | 47,700 | 33,673 |
| Estimated savings and unobligated balance | | | 327 |
| Total estimate or appropriation | 61,430 | 47,700 | 34,000 |

General expenses: For every expenditure requisite for and incident to the authorized work of the office of the Director of the National Park Service not herein provided for, including traveling expenses, telegrams, photographic supplies, prints, and motion-picture films, and necessary expenses of field employees engaged in examination of lands and in developing the educational work of the National Park Service, [$34,500] *$32,400 (16 U. S. C. 1; 55 Stat. 346).*

Estimate 1943, **$32,400** Appropriated 1942, **$34,500**

NOTE.—Estimate includes $900 transferred from "Forest protection and fire prevention."

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $1,000 | $1,000 | $719 |
| 05 Communication service | 3,300 | 3,300 | 3,196 |
| 06 Travel expenses | 26,235 | 29,235 | 29,749 |
| 07 Transportation of things (service) | 775 | 775 | 1,089 |
| 08 Printing, photographing, etc. (service) | 500 | 500 | 138 |
| 11 Rents | | | 30 |
| 12 Repairs and alterations (service) | 125 | 125 | 88 |
| 13 Special and miscellaneous (current expenses) | 65 | 65 | 10 |
| 30 Equipment | 400 | 400 | 1,370 |
| Grand total obligations | 32,400 | 35,400 | 36,389 |
| Received by transfer from— | | | |
| "Carlsbad Caverns National Park" | | | −1,249 |
| "Forest protection and fire prevention" | | −900 | −900 |
| Transferred to— | | | |
| "Contingent expenses, Department of the Interior" | | | +75 |
| "Salaries and expenses, Fish and Wildlife Service, biological investigations" | | | +1,250 |
| "Salaries and expenses, Fish and Wildlife Service, propagation of food fishes" | | | +750 |
| Net total obligations | 32,400 | 34,500 | 36,315 |
| Estimated savings and unobligated balance | | | 185 |
| Total estimate or appropriation | 32,400 | 34,500 | 36,500 |

Acadia National Park, Maine: For administration, protection, maintenance, and improvement, including $3,000 for George B. Dorr as superintendent without regard to the requirements of the provisions of the Civil Service Retirement Act approved May 22, 1920 (5 U. S. C. 691–693, 697–731), as amended, $3,000 for temporary clerical services for investigation of titles and preparation of abstracts thereof of lands donated to the United States for inclusion in the Acadia National Park, *and* not exceeding $1,500 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [and not exceeding $37,500 for the acquisition of land, interests in lands, and improvements, including expenses incident thereto, $93,075] *$52,805 (16 U. S. C. 341; 55 Stat. 346).*

Estimate 1943, **$52,805** Appropriated 1942, **$93,075**

*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | 1 | $2,100 | 1 | $2,100 | 1 | $2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Attorney | 0.6 | 5,600 | 0.6 | 5,600 | 0.6 | 5,600 |
| Grade 9. Range $3,200 to $3,800: Assistant superintendent | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Superintendent | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 4 | 2,030 | 4 | 2,030 | 4 | 2,030 |
| Grade 2. Range $1,080 to $1,380 | 1.7 | 1,260 | 1.7 | 1,260 | 1.7 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 455 | | | | |
| Total permanent, field | 13.3 | 29,977 | 13.3 | 29,522 | 13.3 | 29,522 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 300 | | 131 |
| Net permanent, field | | 29,977 | | 29,222 | | 29,391 |
| Temporary employees, field | | 12,548 | | 14,048 | | 10,536 |
| 01 Personal services (net) | | 42,525 | | 43,270 | | 39,927 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,689 | | 5,619 | | 4,033 |
| 05 Communication service | | 610 | | 610 | | 685 |
| 06 Travel expenses | | 600 | | 600 | | 726 |
| 07 Transportation of things (service) | | 100 | | 100 | | 67 |
| 08 Printing and photographing, etc. (service) | | 100 | | 100 | | 6 |
| 10 Furnishing heat, light, water, and power (service) | | 672 | | 672 | | 758 |
| 11 Rents | | 1,920 | | 1,920 | | 1,867 |
| 12 Repairs and alterations (service) | | 109 | | 509 | | 905 |
| 13 Special and miscellaneous (current expenses) | | 50 | | 50 | | 59 |
| 30 Equipment | | 250 | | 1,925 | | 2,825 |
| 31 Land and interests in land | | | | 37,500 | | |
| Total other obligations | | 10,100 | | 49,605 | | 11,931 |
| Grand total obligations | | 52,625 | | 92,875 | | 51,858 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +180 | | +200 | | +200 |
| "Crater Lake National Park" | | | | | | +340 |
| Net total obligations | | 52,805 | | 93,075 | | 52,398 |
| Estimated savings and unobligated balance | | | | | | 302 |
| Total estimate or appropriation | | 52,805 | | 93,075 | | 52,700 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $37,338 | | $36,988 | | $36,947 |
| 2. Maintenance, repair, and operation | | 15,037 | | 16,462 | | 12,086 |
| 3. Equipment | | 250 | | 1,925 | | 2,825 |
| 4. Purchase of lands, including improvements | | | | 37,500 | | |
| Grand total obligations | | 52,625 | | 92,875 | | 51,858 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +180 | | +200 | | +200 |
| "Crater Lake National Park" | | | | | | +340 |
| Net total obligations | | 52,805 | | 93,075 | | 52,398 |
| Estimated savings and unobligated balance | | | | | | 302 |
| Total estimate or appropriation | | 52,805 | | 93,075 | | 52,700 |

Bryce Canyon National Park, Utah: For administration, protection, maintenance, and improvement, including not exceeding $300 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with the general park work, [$22,385] *$20,425 (16 U. S. C. 401; 55 Stat. 346).*

Estimate 1943, **$20,425** Appropriated 1942, **$22,385**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Superintendent | 0.2 | $3,800 | 0.2 | $3,800 | 0.2 | $3,800 |
| Grade 9. Range $3,200 to $3,800: Assistant superintendent | 0.2 | 3,200 | 0.2 | 3,200 | 0.2 | 3,300 |
| Grade 6. Range $2,300 to $2,900 | 0.2 | 2,500 | 0.2 | 2,500 | 0.2 | 2,500 |

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*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 0.2 | $2,500 | 0.2 | $2,500 | 0.2 | $2,500 |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,920 | 2 | 1,920 | 2 | 1,920 |
| Within-grade promotions—net cost (see analysis below) | | 165 | | | | |
| Total permanent, field | 2.8 | 6,405 | 2.8 | 6,240 | 2.8 | 6,260 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 40 | | 40 |
| Net permanent, field | | 6,405 | | 6,200 | | 6,220 |
| Temporary employees, field | | 8,815 | | 9,980 | | 7,510 |
| All personal services, field | | 15,220 | | 16,180 | | 13,730 |
| Deduct subsistence and quarters furnished | | 715 | | 715 | | 715 |
| 01 Personal services (net) | | 14,505 | | 15,465 | | 13,015 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,220 | | 4,220 | | 3,003 |
| 05 Communication service | | 60 | | 60 | | 60 |
| 06 Travel expense | | 260 | | 260 | | 310 |
| 07 Transportation of things (service) | | 190 | | 190 | | 90 |
| 08 Printing, photographing, etc. (service) | | 145 | | 145 | | 145 |
| 10 Furnishing heat, light, water, and power (service) | | 370 | | 370 | | 370 |
| 11 Rents | | 500 | | 500 | | |
| 30 Equipment | | 100 | | 1,100 | | 1,634 |
| Total other obligations | | 5,845 | | 6,845 | | 5,612 |
| Grand total obligations | | 20,350 | | 22,310 | | 18,627 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +75 | | +75 | | +75 |
| "Mount Rainier National Park" | | | | | | +170 |
| Net total obligations | | 20,425 | | 22,385 | | 18,872 |
| Estimated savings and unobligated balance | | | | | | 38 |
| Total estimate or appropriation | | 20,425 | | 22,385 | | 18,910 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $10,265 | | $10,705 | | $11,075 |
| 2. Maintenance, repair, and operation | | 9,985 | | 10,505 | | 5,918 |
| 3. Equipment | | 100 | | 1,100 | | 1,634 |
| Grand total obligations | | 20,350 | | 22,310 | | 18,627 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +75 | | +75 | | +75 |
| "Mount Rainier National Park" | | | | | | +170 |
| Net total obligations | | 20,425 | | 22,385 | | 18,872 |
| Estimated savings and unobligated balance | | | | | | 38 |
| Total estimate or appropriation | | 20,425 | | 22,385 | | 18,910 |

Carlsbad Caverns National Park, New Mexico: For administration, protection, maintenance, and improvement, including not exceeding $800 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [$110,390] *$105,315 (16 U. S. C. 431; 55 Stat. 346).*

Estimate 1943, **$105,315** Appropriated 1942, **$110,390**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Chief operative engineer | 1 | $2,700 | 1 | $2,700 | 1 | $2,700 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1.3 | 1,620 | 1.3 | 1,620 | 1.3 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Superintendent | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 9. Range $3,200 to $3,800: Assistant superintendent | 1 | 3,200 | 1 | 3,200 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,900 | 1 | 2,900 | 1 | 2,420 |
| Grade 4. Range $1,800 to $2,160 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 1.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2.9 | 1,440 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 7 | 1,867 | 7 | 1,867 | 9.7 | 1,867 |
| Grade 6. Range $1,680 to $2,040 | 13.7 | 1,681 | 13.7 | 1,681 | 9.3 | 1,688 |



*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service—Continued. | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 3 | $1,320 | 3 | $1,320 | 3.8 | $1,320 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,290 | 2 | 1,290 | 2 | 1,290 |
| Grade 2. Range $1,080 to $1,380 | 7 | 1,087 | 7 | 1,087 | 7 | 1,087 |
| Within-grade promotions—net cost (see analysis below) | | 2,135 | | | | |
| Total permanent, field | 45 | 80,009 | 45 | 77,874 | 43.1 | 72,798 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 10,913 |
| Net permanent, field | | 80,009 | | 77,374 | | 61,885 |
| Temporary employees, field | | 9,890 | | 16,600 | | 19,450 |
| All personal services, field | | 89,899 | | 93,974 | | 81,335 |
| Deduct subsistence and quarters furnished | | 3,100 | | 3,100 | | 3,218 |
| 01 Personal services (net) | | 86,799 | | 90,874 | | 78,117 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 14,602 | | 14,572 | | 11,971 |
| 05 Communication service | | 250 | | 250 | | 388 |
| 06 Travel expense | | 370 | | 370 | | 619 |
| 07 Transportation of things (service) | | 120 | | 120 | | 199 |
| 08 Printing, photographing, etc. (service) | | 340 | | 340 | | 146 |
| 10 Furnishing heat, light, water, and power (service) | | 500 | | 500 | | 210 |
| 11 Rents | | 246 | | 246 | | 301 |
| 12 Repairs and alterations | | 858 | | 858 | | 1,046 |
| 13 Special and miscellaneous (current expenses) | | 360 | | 360 | | 348 |
| 30 Equipment | | 500 | | 1,500 | | 4,499 |
| Total other obligations | | 18,146 | | 19,116 | | 19,727 |
| Grand total obligations | | 104,945 | | 109,990 | | 97,844 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +370 | | +400 | | +400 |
| "Mount Rainier National Park" | | | | | | +135 |
| "Crater Lake National Park" | | | | | | +60 |
| "General expenses" | | | | | | +1,249 |
| Net total obligations | | 105,315 | | 110,390 | | 99,688 |
| Estimated savings and unobligated balance | | | | | | 4,152 |
| Total estimate or appropriation | | 105,315 | | 110,390 | | 103,840 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $61,438 | | $63,973 | | $53,675 |
| 2. Maintenance, repair, and operation | | 43,007 | | 44,517 | | 39,670 |
| 3. Equipment | | 500 | | 1,500 | | 4,499 |
| Grand total obligations | | 104,945 | | 109,990 | | 97,844 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +370 | | +400 | | +400 |
| "Mount Rainier National Park" | | | | | | +135 |
| "Crater Lake National Park" | | | | | | +60 |
| "General expenses" | | | | | | +1,249 |
| Net total obligations | | 105,315 | | 110,390 | | 99,688 |
| Estimated savings and unobligated balance | | | | | | 4,152 |
| Total estimate or appropriation | | 105,315 | | 110,390 | | 103,840 |

Crater Lake National Park, Oregon: For administration, protection, maintenance, and improvement, including not exceeding $895 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [$101,900] *$89,045 (16 U. S. C. 121; 55 Stat. 346).*

Estimate 1943, **$89,045** Appropriated 1942, **$101,900**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional services: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate naturalist | 1 | $3,300 | 1 | $3,300 | 1 | $3,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Superintendent | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 9. Range $3,200 to $3,800: Assistant superintendent | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,840 | 3 | 1,840 | 3 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1.8 | 1,440 | 1.8 | 1,440 | 1.8 | 1,440 |

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*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: General supervisor | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,150 | 2 | 2,150 | 1.2 | 2,250 |
| Grade 7. Range $1,860 to $2,300 | 4 | 1,875 | 4 | 1,875 | 4.1 | 1,889 |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,680 | 3 | 1,680 | 3.7 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 0.4 | 1,200 | 0.4 | 1,200 | 0.4 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 995 | | | | |
| Total permanent, field | 22.2 | 48,247 | 22.2 | 47,252 | 22.2 | 47,074 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 3,863 |
| Net permanent, field | | 48,247 | | 46,752 | | 43,211 |
| Temporary employees, field | | 20,143 | | 24,893 | | 21,226 |
| All personal services, field | | 68,390 | | 71,645 | | 64,437 |
| Deduct subsistence and quarters furnished | | 3,035 | | 3,035 | | 2,702 |
| 01 Personal services (net) | | 65,355 | | 68,610 | | 61,735 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 14,575 | | 15,260 | | 15,117 |
| 03 Subsistence and support of persons (service) | | | | | | 7 |
| 05 Communication service | | 365 | | 365 | | 547 |
| 06 Travel expenses | | 1,160 | | 1,160 | | 838 |
| 07 Transportation of things (service) | | 475 | | 475 | | 534 |
| 08 Printing, photographing, etc. (service) | | 295 | | 295 | | 70 |
| 10 Furnishing heat, light, water, and power (service) | | 3,000 | | 3,000 | | 3,422 |
| 11 Rents | | 60 | | 60 | | 864 |
| 12 Repairs and alterations | | 2,575 | | 3,575 | | 1,053 |
| 13 Special and miscellaneous (current expenses) | | 375 | | 375 | | 214 |
| 30 Equipment | | 500 | | 8,400 | | 4,960 |
| Total other obligations | | 23,380 | | 32,965 | | 27,626 |
| Grand total obligations | | 88,735 | | 101,575 | | 89,361 |
| Transferred to "Contingent expenses, Department of the Interior" | | +310 | | +325 | | +325 |
| Received by transfer from— | | | | | | |
| "Acadia National Park" | | | | | | −340 |
| "Carlsbad Caverns National Park" | | | | | | −60 |
| Net total obligations | | 89,045 | | 101,900 | | 89,286 |
| Estimated savings and unobligated balance | | | | | | 114 |
| Total estimate or appropriation | | 89,045 | | 101,900 | | 89,400 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $44,230 | | $44,465 | | $42,652 |
| 2. Maintenance, repair, and operation | | 44,005 | | 48,710 | | 41,749 |
| 3. Equipment | | 500 | | 8,400 | | 4,960 |
| Grand total obligations | | 88,735 | | 101,575 | | 89,361 |
| Transferred to "Contingent expenses, Department of the Interior" | | +310 | | +325 | | +325 |
| Received by transfer from— | | | | | | |
| "Acadia National Park" | | | | | | −340 |
| "Carlsbad Caverns National Park" | | | | | | −60 |
| Net total obligations | | 89,045 | | 101,900 | | 89,286 |
| Estimated savings and unobligated balance | | | | | | 114 |
| Total estimate or appropriation | | 89,045 | | 101,900 | | 89,400 |

Glacier National Park, Montana: For administration, protection, maintenance, and improvement, including necessary repairs to the roads from Glacier Park Station through the Blackfeet Indian Reservation to the various points in the boundary line of the Glacier National Park and the international boundary, including not exceeding [$2,200] *$1,450* for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [$218,805] *$198,760* (*16 U. S. C. 161; 55 Stat. 346–347*).

Estimate 1943, **$198,760** Appropriated 1942, **$218,805**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Grade 3. Range $3,200 to $3,800: Associate naturalist | 1 | 3,200 | 1 | 3,200 | 1 | 3,294 |

*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Grade 1. Range $2,000 to $2,600 | 0.5 | 2,000 | 0.5 | 2,000 | 0.5 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 10. Range $3,500 to $4,100: Assistant superintendent | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: Chief clerk | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,250 | 2 | 2,250 | 2 | 2,277 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,860 | 3 | 1,860 | 3 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 7.8 | 1,634 | 7.8 | 1,634 | 4.8 | 1,665 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2.4 | 1,260 | 2.4 | 1,260 | 2.4 | 1,260 |
| Custodial service: | | | | | | |
| Grade 11. Range $2,900 to $3,500: Chief ranger | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 9. Range $2,300 to $2,900 | 5 | 2,360 | 5 | 2,360 | 5 | 2,357 |
| Grade 8. Range $2,000 to $2,600 | 7.8 | 2,138 | 7.8 | 2,138 | 7.5 | 2,151 |
| Grade 7. Range $1,860 to $2,300 | 13.3 | 1,868 | 13.3 | 1,868 | 11.5 | 1,870 |
| Grade 6. Range $1,680 to $2,040 | 7.1 | 1,730 | 7.1 | 1,730 | 7.5 | 1,715 |
| Grade 5. Range $1,500 to $1,860 | 1.8 | 1,567 | 1.8 | 1,567 | 1.8 | 1,567 |
| Grade 4. Range $1,320 to $1,680 | 1.5 | 1,360 | 1.5 | 1,360 | 1.5 | 1,348 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.5 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,725 | | | | |
| Total permanent, field | 61.2 | 126,818 | 61.2 | 124,093 | 57 | 117,051 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,176 | | 3,814 |
| Net permanent, field | | 126,818 | | 122,917 | | 113,237 |
| Temporary employees, field | | 41,035 | | 47,731 | | 49,388 |
| All personal services, field | | 167,853 | | 170,648 | | 162,625 |
| Deduct subsistence and quarters furnished | | 9,070 | | 9,070 | | 9,139 |
| 01 Personal services (net) | | 158,783 | | 161,578 | | 153,486 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 29,790 | | 35,710 | | 29,927 |
| 03 Subsistence and support of persons (service) | | | | | | 1,818 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | | 694 | | 694 | | 424 |
| 05 Communication service | | 213 | | 213 | | 268 |
| 06 Travel expenses | | 1,881 | | 1,881 | | 1,549 |
| 07 Transportation of things (service) | | 796 | | 796 | | 877 |
| 08 Printing, photographing, etc. (service) | | 790 | | 790 | | 871 |
| 10 Furnishing heat, light, water, and power (service) | | 2,617 | | 2,617 | | 3,070 |
| 11 Rents | | 1,240 | | 1,240 | | 1,253 |
| 12 Repairs and alterations (service) | | 727 | | 727 | | 308 |
| 13 Special and miscellaneous (current expenses) | | 34 | | 34 | | 150 |
| 30 Equipment | | 500 | | 11,750 | | 9,309 |
| Total other obligations | | 39,282 | | 56,452 | | 49,824 |
| Grand total obligations | | 198,065 | | 218,030 | | 203,310 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +695 | | +775 | | +775 |
| "Great Smoky Mountains National Park" | | | | | | +1,025 |
| Net total obligations | | 198,760 | | 218,805 | | 205,110 |
| Estimated savings and unobligated balance | | | | | | 290 |
| Total estimate or appropriation | | 198,760 | | 218,805 | | 205,400 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $99,645 | | $99,565 | | $97,375 |
| 2. Maintenance, repair, and operation | | 97,920 | | 106,715 | | 96,626 |
| 3. Equipment | | 500 | | 11,750 | | 9,309 |
| Grand total obligations | | 198,065 | | 218,030 | | 203,310 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +695 | | +775 | | +775 |
| "Great Smoky Mountains National Park" | | | | | | +1,025 |
| Net total obligations | | 198,760 | | 218,805 | | 205,110 |
| Estimated savings and unobligated balance | | | | | | 290 |
| Total estimate or appropriation | | 198,760 | | 218,805 | | 205,400 |

Grand Canyon National Park, Arizona: For administration, protection, maintenance, and improvement, including not exceeding $1,000 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the super-

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intendent and employees in connection with general park work, [$140,510] *$128,840 (16 U. S. C. 221; 55 Stat. 347).*

Estimate 1943, **$128,840** Appropriated 1942, **$140,510**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Engineer | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Naturalist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant naturalist | 1 | 2,800 | 1 | 2,800 | 1 | 2,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Superintendent | 1 | 5,600 | 1 | 5,600 | 1 | 6,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant superintendent | 1 | 3,800 | 1 | 3,800 | 1 | 4,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,820 | 3 | 1,820 | 3 | 1,820 |
| Grade 3. Range $1,620 to $1,980 | 4.3 | 1,620 | 4.3 | 1,620 | 3.7 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.6 | 1,440 |
| Custodial service: | | | | | | |
| Grade 11. Range $2,900 to $3,500: | | | | | | |
| Chief ranger | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 9. Range $2,300 to $2,900 | 4 | 2,325 | 4 | 2,325 | 4 | 2,325 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 7. Range $1,860 to $2,300 | 9 | 1,893 | 9 | 1,893 | 9 | 1,893 |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,740 | 2 | 1,740 | 2 | 1,740 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,590 | 2 | 1,590 | 2 | 1,584 |
| Grade 4. Range $1,320 to $1,680 | 9 | 1,347 | 9 | 1,347 | 9 | 1,354 |
| Within-grade promotions—net cost (see analysis below) | | 2,030 | | | | |
| Total permanent, field | 44.3 | 93,476 | 44.3 | 91,446 | 44.3 | 92,009 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,500 | | 3,797 |
| Net permanent, field | | 93,476 | | 89,946 | | 88,212 |
| Temporary employees, field | | 15,072 | | 20,372 | | 12,748 |
| All personal services, field | | 108,548 | | 110,318 | | 100,960 |
| Deduct subsistence and quarters furnished | | 9,600 | | 9,600 | | 8,555 |
| 01 Personal services (net) | | 98,948 | | 100,718 | | 92,405 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 14,885 | | 18,855 | | 10,687 |
| 03 Subsistence and support of persons (service) | | | | | | 3 |
| 05 Communication service | | 1,100 | | 1,100 | | 1,312 |
| 06 Travel expenses | | 2,025 | | 2,025 | | 2,610 |
| 07 Transportation of things (service) | | 3,387 | | 3,387 | | 6,745 |
| 08 Printing, photographing, etc. (service) | | 25 | | 25 | | 72 |
| 10 Furnishing heat, light, water, and power (service) | | 7,000 | | 7,000 | | 8,595 |
| 11 Rents | | 400 | | 400 | | 470 |
| 12 Repairs and alterations (service) | | 100 | | 100 | | 395 |
| 13 Special and miscellaneous (current expenses) | | 25 | | 25 | | 150 |
| 30 Equipment | | 500 | | 6,400 | | 7,970 |
| Total other obligations | | 29,447 | | 39,317 | | 39,009 |
| Grand total obligations | | 128,395 | | 140,035 | | 131,414 |
| Transferred to "Contingent expenses, Department of the Interior" | | +445 | | +475 | | +475 |
| Received by transfer from "Grand Teton National Park" | | | | | | −25 |
| Net total obligations | | 128,840 | | 140,510 | | 131,864 |
| Estimated savings and unobligated balance | | | | | | 716 |
| Total estimate or appropriation | | 128,840 | | 140,510 | | 132,580 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $74,255 | | $73,225 | | $71,490 |
| 2. Maintenance, repair, and operation | | 53,640 | | 60,410 | | 51,954 |
| 3. Equipment | | 500 | | 6,400 | | 7,970 |
| Grand total obligations | | 128,395 | | 140,035 | | 131,414 |
| Transferred to "Contingent expenses, Department of the Interior" | | +445 | | +475 | | +475 |
| Received by transfer from "Grand Teton National Park" | | | | | | −25 |
| Net total obligations | | 128,840 | | 140,510 | | 131,864 |
| Estimated savings and unobligated balance | | | | | | 716 |
| Total estimate or appropriation | | 128,840 | | 140,510 | | 132,580 |

Grand Teton National Park, Wyoming: For administration, protection, maintenance, and improvement, including not exceeding $500 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, and including the repair and maintenance of approximately two and seventy-seven one-hundredths miles of road leading from United States Highway 187 to the north entrance of Grand Teton National Park, [$34,540] *$31,475 (16 U. S. C. 406; 55 Stat. 347).*

Estimate 1943, **$31,475** Appropriated 1942, **$34,540**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | 1 | $2,000 | 1 | $2,000 | 1 | $2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Superintendent | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 2.3 | 1,646 | 2.3 | 1,646 | 2.3 | 1,646 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | | |
| Within-grade promotions—net cost (see analysis below) | | 510 | | | | |
| Total permanent, field | 9.3 | 19,016 | 9.3 | 18,506 | 8.3 | 17,426 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 514 |
| Net permanent, field | | 19,016 | | 18,506 | | 16,912 |
| Temporary employees, field | | 9,236 | | 10,561 | | 7,351 |
| All personal services, field | | 28,252 | | 29,067 | | 24,263 |
| Deduct subsistence and quarters furnished | | 1,210 | | 1,210 | | 1,421 |
| 01 Personal services (net) | | 27,042 | | 27,857 | | 22,842 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,880 | | 3,390 | | 3,066 |
| 04 Subsistence and care of animals (service) | | 260 | | 260 | | 180 |
| 05 Communication service | | 300 | | 300 | | 271 |
| 06 Travel expenses | | 380 | | 380 | | 617 |
| 07 Transportation of things (service) | | 220 | | 220 | | 113 |
| 08 Printing, photographing, etc. (service) | | 83 | | 83 | | 32 |
| 12 Repairs and alterations (service) | | | | | | 114 |
| 30 Equipment | | 200 | | 1,950 | | 1,278 |
| Total other obligations | | 4,323 | | 6,583 | | 5,671 |
| Grand total obligations | | 31,365 | | 34,440 | | 28,513 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +110 | | +100 | | +100 |
| "Grand Canyon National Park" | | | | | | +25 |
| "Great Smoky Mountains National Park" | | | | | | +45 |
| "Lassen Volcanic National Park" | | | | | | +10 |
| "Mount Rainier National Park" | | | | | | +65 |
| Net total obligations | | 31,475 | | 34,540 | | 28,758 |
| Estimated savings and unobligated balance | | | | | | 182 |
| Total estimate or appropriation | | 31,475 | | 34,540 | | 28,940 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $22,035 | | $21,670 | | $19,920 |
| 2. Maintenance, repair, and operation | | 9,130 | | 10,820 | | 7,315 |
| 3. Equipment | | 200 | | 1,950 | | 1,278 |
| Grand total obligations | | 31,365 | | 34,440 | | 28,513 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +110 | | +100 | | +100 |
| "Grand Canyon National Park" | | | | | | +25 |
| "Great Smoky Mountains National Park" | | | | | | +45 |
| "Lassen Volcanic National Park" | | | | | | +10 |
| "Mount Rainier National Park" | | | | | | +65 |
| Net total obligations | | 31,475 | | 34,540 | | 28,758 |
| Estimated savings and unobligated balance | | | | | | 182 |
| Total estimate or appropriation | | 31,475 | | 34,540 | | 28,940 |

Great Smoky Mountains National Park, North Carolina and Tennessee: For administration, protection, maintenance, and improvement, including not to exceed [$1,900] *$1,150* for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for use in connection with general park work, [$125,100] *$114,190 (16 U. S. C. 403b; 55 Stat. 347).*

Estimate 1943, **$114,190** Appropriated 1942, **$125,100**

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*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | $4,000 | 1 | $4,000 | 1 | $4,000 |
| Grade 2. Range $2,600 to $3,200: Assistant naturalist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 1. Range $1,020 to $1,380 | 3 | 1,020 | 3 | 1,020 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Grade 8. Range $2,900 to $3,500: Assistant to the superintendent | 1 | 2,900 | 1 | 2,900 | 0.1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Chief clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1.7 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 11. Range $2,900 to $3,500: Chief ranger | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 9. Range $2,300 to $2,900 | 3 | 2,333 | 3 | 2,333 | 3 | 2,333 |
| Grade 7. Range $1,860 to $2,300 | 6 | 1,870 | 6 | 1,870 | 3 | 1,880 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,680 | 4 | 1,680 | 2.8 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 4 | 1,515 | 4 | 1,515 | 2.9 | 1,521 |
| Grade 4. Range $1,320 to $1,680 | 4 | 1,320 | 4 | 1,320 | 1.6 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 11 | 1,211 | 11 | 1,211 | 12.5 | 1,210 |
| Grade 2. Range $1,080 to $1,380 | 7.8 | 1,080 | 7.8 | 1,080 | 1.8 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,875 | | | | |
| Total permanent, field | 54.8 | 95,319 | 54.8 | 92,444 | 38.4 | 69,505 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 2,259 |
| Net permanent, field | | 95,319 | | 91,444 | | 67,246 |
| Temporary employees, field | | 8,651 | | 11,051 | | 11,598 |
| All personal services, field | | 103,970 | | 102,495 | | 78,844 |
| Deduct subsistence and quarters furnished | | 2,200 | | 2,200 | | 1,551 |
| 01 Personal services (net) | | 101,770 | | 100,295 | | 77,293 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,660 | | 12,335 | | 13,217 |
| 05 Communication service | | 355 | | 355 | | 800 |
| 06 Travel expenses | | 420 | | 420 | | 1,180 |
| 07 Transportation of things (service) | | 50 | | 50 | | 740 |
| 08 Printing, photographing, etc. (service) | | 145 | | 145 | | 45 |
| 10 Furnishing heat, light, water, and power (service) | | 1,300 | | 1,300 | | 352 |
| 11 Rents | | 300 | | 300 | | 344 |
| 12 Repairs and alterations | | 250 | | 250 | | 477 |
| 13 Special and miscellaneous (current expenses) | | 50 | | 50 | | 169 |
| 30 Equipment | | 500 | | 9,250 | | 11,358 |
| Total other obligations | | 12,030 | | 24,455 | | 28,682 |
| Grand total obligations | | 113,800 | | 124,750 | | 105,975 |
| Transferred to "Contingent expenses, Department of the Interior" | | +390 | | +350 | | +350 |
| Received by transfer from— | | | | | | |
| "Glacier National Park" | | | | | | −1,025 |
| "Grand Teton National Park" | | | | | | −45 |
| "Hawaii National Park" | | | | | | −1,485 |
| Deduct reimbursements for work done for other Government activities | | | | | | 2,803 |
| Net total obligations | | 114,190 | | 125,100 | | 100,967 |
| Estimated savings and unobligated balance | | | | | | 703 |
| Total estimate or appropriation | | 114,190 | | 125,100 | | 101,670 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $67,760 | | $66,325 | | $53,029 |
| 2. Maintenance, repair, and operation | | 45,540 | | 49,175 | | 41,588 |
| 3. Equipment | | 500 | | 9,250 | | 11,358 |
| Grand total obligations | | 113,800 | | 124,750 | | 105,975 |
| Transferred to "Contingent expenses, Department of the Interior" | | +390 | | +350 | | +350 |
| Received by transfer from— | | | | | | |
| "Glacier National Park" | | | | | | −1,025 |
| "Grand Teton National Park" | | | | | | −45 |
| "Hawaii National Park" | | | | | | −1,485 |
| Deduct reimbursements for work done for other Government activities | | | | | | 2,803 |
| Net total obligations | | 114,190 | | 125,100 | | 100,967 |
| Estimated savings and unobligated balance | | | | | | 703 |
| Total estimate or appropriation | | 114,190 | | 125,100 | | 101,670 |

Great Smoky Mountains National Park (land acquisition)—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interests in land | | $112,628 | $99,618 |
| 1939 appropriation obligated in 1942 and 1941 | | −112,628 | −99,618 |
| Total estimate or appropriation | | | |

Hawaii National Park: For administration, protection, maintenance, and improvement, including not exceeding [$1,630] *$755* for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [$73,665] *$64,165* (*16 U. S. C. 391; 55 Stat. 347*).

Estimate 1943, **$64,165** Appropriated 1942, **$73,665**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal scientist | | | | | 0.1 | $6,000 |
| Grade 4. Range $3,800 to $4,600: Volcanologist | 1 | $3,800 | 1 | $3,800 | 0.9 | 3,800 |
| Grade 2. Range $2,600 to $3,200: Assistant geologist | 1 | 2,600 | 1 | 2,600 | 1 | 2,776 |
| Assistant naturalist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 0.3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.7 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600; Superintendent | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 7. Range $2,600 to $3,200: Assistant to superintendent | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,680 | 2 | 1,680 | 2 | 1,680 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 6 | 1,870 | 6 | 1,870 | 5.3 | 1,871 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,740 | 1 | 1,740 | 1.7 | 1,715 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | 2 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,140 | 5 | 1,140 | 5 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 1,365 | | | | |
| Total permanent, field | 30 | 59,885 | 30 | 58,520 | 28 | 54,062 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 800 | | 2,175 |
| Net permanent, field | | 59,885 | | 57,720 | | 51,887 |
| Temporary employees, field | | 2,965 | | 4,765 | | 2,377 |
| All personal services, field | | 62,850 | | 62,485 | | 54,264 |
| Deduct subsistence and quarters furnished | | 4,940 | | 4,940 | | 4,569 |
| Total cash paid, salaries and wages | | 57,910 | | 57,545 | | 49,695 |
| Deduct amount included in objects below | | 1,000 | | 1,000 | | 992 |
| 01 Personal services (net) | | 56,910 | | 56,545 | | 48,703 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,430 | | 6,095 | | 4,732 |
| 05 Communication service | | 350 | | 350 | | 323 |
| 06 Travel expenses | | 620 | | 1,120 | | 1,467 |
| 07 Transportation of things (service) | | 260 | | 260 | | 111 |
| 08 Printing, photographing, etc. (service) | | 110 | | 110 | | 37 |
| 10 Furnishing heat, light, water, and power (service) | | 1,820 | | 1,820 | | 1,934 |
| 12 Repairs and alterations | | 140 | | 140 | | 160 |
| 30 Equipment | | 300 | | 7,000 | | 1,979 |
| Total other obligations | | 7,030 | | 16,895 | | 10,743 |
| Grand total obligations | | 63,940 | | 73,440 | | 59,446 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +225 | | +225 | | +225 |
| "Great Smoky Mountains National Park" | | | | | | +1,485 |
| "Yosemite National Park" | | | | | | +840 |
| Net total obligations | | 64,165 | | 73,665 | | 61,996 |
| Estimated savings and unobligated balance | | | | | | 4 |
| Total estimate or appropriation | | 64,165 | | 73,665 | | 62,000 |

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*National Park Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Administration and protection | $50,975 | $51,060 | $45,047 |
| 2. Maintenance, repair, and operation | 12,665 | 15,380 | 12,420 |
| 3. Equipment | 300 | 7,000 | 1,979 |
| Grand total obligations | 63,940 | 73,440 | 59,446 |
| Transferred to— | | | |
| "Contingent expenses, Department of the Interior" | +225 | +225 | +225 |
| "Great Smoky Mountains National Park" | | | +1,485 |
| "Yosemite National Park" | | | +840 |
| Net total obligations | 64,165 | 73,665 | 61,996 |
| Estimated savings and unobligated balance | | | 4 |
| Total estimate or appropriation | 64,165 | 73,665 | 62,000 |

Hot Springs National Park, Arkansas: For administration, protection, maintenance, and improvement, including not exceeding [$1,400] *$700* for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [$77,890] *$75,200* (*16 U. S. C. 361; 55 Stat. 347*).

Estimate 1943, **$75,200** Appropriated 1942, **$77,890**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | 1 | $2,000 | 1 | $2,000 | 0.1 | $2,000 |
| Subprofessional service: | | | | | | |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 9. Range $3,200 to $3,800: Assistant superintendent | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,990 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 5 | 1,872 | 5 | 1,872 | 5 | 1,872 |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,680 | 2 | 1,680 | 2 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,600 | 3 | 1,600 | 3 | 1,600 |
| Grade 4. Range $1,320 to $1,680 | 4 | 1,350 | 4 | 1,350 | 4 | 1,348 |
| Grade 3. Range $1,200 to $1,500 | 8 | 1,275 | 8 | 1,275 | 8.9 | 1,265 |
| Grade 2. Range $1,080 to $1,380 | 6 | 1,130 | 6 | 1,130 | 6 | 1,126 |
| Within-grade promotions—net cost (see analysis below) | | 1,500 | | | | |
| Total permanent, field | 37 | 62,420 | 37 | 60,920 | 37 | 60,147 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 600 | | 2,303 |
| Net permanent, field | | 62,420 | | 60,320 | | 57,844 |
| Temporary employees, field | | 1,080 | | 680 | | 1,417 |
| All personal services, field | | 63,500 | | 61,000 | | 59,261 |
| Deduct subsistence and quarters furnished | | 1,200 | | 1,200 | | 1,200 |
| 01 Personal services (net) | | 62,300 | | 59,800 | | 58,061 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,895 | | 3,935 | | 4,606 |
| 05 Communication service | | 490 | | 490 | | 453 |
| 06 Travel expenses | | 350 | | 350 | | 416 |
| 07 Transportation of things (service) | | 185 | | 185 | | 145 |
| 08 Printing, photographing, etc. (service) | | 55 | | 55 | | 30 |
| 10 Furnishing heat, light, water, and power (service) | | 8,200 | | 8,200 | | 8,639 |
| 12 Repairs and alterations | | 145 | | 145 | | 180 |
| 13 Special and miscellaneous (current expenses) | | 30 | | 30 | | 17 |
| 30 Equipment | | 300 | | 4,400 | | 298 |
| Total other obligations | | 12,650 | | 17,790 | | 14,784 |
| Grand total obligations | | 74,950 | | 77,590 | | 72,845 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +250 | | +300 | | +300 |
| "National monuments" | | | | | | +475 |
| Net total obligations | | 75,200 | | 77,890 | | 73,620 |
| Estimated savings and unobligated balance | | | | | | 50 |
| Total estimate or appropriation | | 75,200 | | 77,890 | | 73,670 |

*National Park Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Administration and protection | $27,776 | $27,016 | $24,674 |
| 2. Maintenance, repair, and operation | 46,874 | 46,174 | 47,873 |
| 3. Equipment | 300 | 4,400 | 298 |
| Grand total obligations | 74,950 | 77,590 | 72,845 |
| Transferred to— | | | |
| "Contingent expenses, Department of the Interior" | +250 | +300 | +300 |
| "National monuments" | | | +475 |
| Net total obligations | 75,200 | 77,890 | 73,620 |
| Estimated savings and unobligated balance | | | 50 |
| Total estimate or appropriation | 75,200 | 77,890 | 73,670 |

Isle Royale National Park, Michigan: For administration, protection, maintenance, and improvement, [$31,745] *$28,605* (*46 Stat. 1514; 55 Stat. 347*).

Estimate 1943, **$28,605** Appropriated 1942, **$31,745**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | 1 | $2,000 | 1 | $2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Superintendent | 1 | 4,000 | 1 | 4,000 | 1 | $3,975 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.3 | 1,440 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 3 | 1,860 | 3 | 1,860 | 2 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 0.6 | 1,680 | 0.6 | 1,680 | 0.6 | 1,680 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,200 | 1 | 1,200 | 1.7 | 1,200 |
| Unclassified: | | | | | | |
| Boat captain | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Senior marine engineer | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Within-grade promotions—net cost see analysis below) | | 485 | | | | |
| Total permanent, field | 11.6 | 23,633 | 11.6 | 23,148 | 8.6 | 17,095 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 300 | | 2,456 |
| Net permanent, field | | 23,633 | | 22,848 | | 14,639 |
| Temporary employees, field | | 462 | | 762 | | 834 |
| All personal services, field | | 24,095 | | 23,610 | | 15,473 |
| Deduct subsistence and quarters furnished | | 630 | | 630 | | 253 |
| 01 Personal services (net) | | 23,465 | | 22,980 | | 15,220 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,370 | | 2,765 | | 1,400 |
| 05 Communication service | | 265 | | 265 | | 16 |
| 06 Travel expenses | | 585 | | 585 | | 62 |
| 07 Transportation of things (service) | | 135 | | 135 | | 122 |
| 08 Printing, photographing, etc. (service) | | 50 | | 50 | | 36 |
| 10 Furnishing heat, light, water, and power (service) | | 400 | | 400 | | 34 |
| 11 Rents | | 75 | | 75 | | |
| 12 Repairs and alterations | | 825 | | 825 | | 913 |
| 13 Special and miscellaneous (current expenses) | | 140 | | 140 | | 47 |
| 30 Equipment | | 200 | | 3,450 | | 1,737 |
| Total other obligations | | 5,045 | | 8,690 | | 4,367 |
| Grand total obligations | | 28,510 | | 31,670 | | 19,587 |
| Transferred to "Contingent expenses, Department of the Interior" | | +95 | | +75 | | |
| Net total obligations | | 28,605 | | 31,745 | | 19,587 |
| 1940 appropriation obligated in 1941 | | | | | | −19,587 |
| Total estimate or appropriation | | 28,605 | | 31,745 | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $16,215 | | $15,985 | | $8,142 |
| 2. Maintenance, repair, and operation | | 12,095 | | 12,235 | | 9,708 |
| 3. Equipment | | 200 | | 3,450 | | 1,737 |
| Grand total obligations | | 28,510 | | 31,670 | | 19,587 |
| Transferred to "Contingent expenses, Department of the Interior" | | +95 | | +75 | | |
| Net total obligations | | 28,605 | | 31,745 | | 19,587 |
| 1940 appropriation obligated in 1941 | | | | | | −19,587 |
| Total estimate or appropriation | | 28,605 | | 31,745 | | |

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Kings Canyon National Park, California: For administration, protection, maintenance, and improvement, including not exceeding $650 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles, [$43,925] *$37,600 (16 U. S. C. 45; 55 Stat. 347)*.

Estimate 1943, **$37,600** Appropriated 1942 **$43,925**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | 1 | $4,800 | 1 | $4,800 | | |
| Grade 9. Range $3,200 to $3,800: Assistant superintendent | 1 | 3,300 | 1 | 3,300 | 1 | $3,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | | | | | 1 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 7. Range $1,860 to $2,300 | 5 | 1,872 | 5 | 1,872 | 5 | 1,872 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Within-grade promotions—net cost (see analysis below) | | 395 | | | | |
| Total permanent, field | 11 | 25,275 | 11 | 24,880 | 10 | 19,880 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 250 | | 4,219 |
| Net permanent, field | | 25,275 | | 24,630 | | 15,661 |
| Temporary employees, field | | 9,420 | | 9,340 | | 10,594 |
| All personal services, field | | 34,695 | | 33,970 | | 26,255 |
| Deduct subsistence and quarters furnished | | 2,605 | | 2,605 | | 1,597 |
| 01 Personal services (net) | | 32,090 | | 31,365 | | 24,658 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,695 | | 3,520 | | 5,311 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | | 100 | | 100 | | 73 |
| 05 Communication service | | 50 | | 50 | | 54 |
| 06 Travel expenses | | 290 | | 290 | | 236 |
| 07 Transportation of things (service) | | 60 | | 60 | | 39 |
| 08 Printing, photographing, etc. (service) | | 35 | | 35 | | 20 |
| 11 Rents | | 80 | | 80 | | 42 |
| 12 Repairs and alterations (service) | | 835 | | 1,560 | | 768 |
| 13 Special and miscellaneous (current expenses) | | 40 | | 40 | | 8 |
| 30 Equipment | | 200 | | 6,750 | | 1,930 |
| Total other obligations | | 5,385 | | 12,485 | | 8,481 |
| Grand total obligations | | 37,475 | | 43,850 | | 33,139 |
| Transferred to— "Contingent expenses, Department of the Interior" | | +125 | | +75 | | +75 |
| "National monuments" | | | | | | +170 |
| Net total obligations | | 37,600 | | 43,925 | | 33,384 |
| Estimated savings and unobligated balance | | | | | | 21 |
| Total estimate or appropriation | | 37,600 | | 43,925 | | 33,405 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $26,290 | | $25,690 | | $20,651 |
| 2. Maintenance, repair, and operation | | 10,985 | | 11,410 | | 10,558 |
| 3. Equipment | | 200 | | 6,750 | | 1,930 |
| Grand total obligations | | 37,475 | | 43,850 | | 33,139 |
| Transferred to— "Contingent expenses, Department of the Interior" | | +125 | | +75 | | +75 |
| "National monuments" | | | | | | +170 |
| Net total obligations | | 37,600 | | 43,925 | | 33,384 |
| Estimated savings and unobligated balance | | | | | | 21 |
| Total estimate or appropriation | | 37,600 | | 43,925 | | 33,405 |

Lassen Volcanic National Park, California: For administration, protection, maintenance, and improvement, including not exceeding $700 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, and including not to exceed $1,000 for the maintenance of approach roads through the Lassen National Forest, [$65,375] *$58,080 (16 U. S. C. 201; 55 Stat. 347)*.

Estimate 1943, **$58,080** Appropriated 1942, **$65,375**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate naturalist | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |

*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Superintendent | 1 | $4,200 | 1 | $4,175 | 1 | $4,000 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1.1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1.9 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 0.4 | 1,440 | 0.4 | 1,440 | 0.4 | 1,440 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,860 | 2 | 1,860 | 2 | 1,860 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 525 | | | | |
| Total permanent, field | 14.4 | 30,941 | 14.4 | 30,391 | 12.4 | 26,416 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 300 | | 19 |
| Net permanent, field | | 30,941 | | 30,091 | | 26,397 |
| Temporary employees, field | | 18,374 | | 18,399 | | 14,737 |
| All personal services, field | | 49,315 | | 48,490 | | 41,134 |
| Deduct subsistence and quarters furnished | | 2,226 | | 2,226 | | 1,893 |
| 01 Personal services (net) | | 47,089 | | 46,264 | | 39,241 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 9,415 | | 11,430 | | 7,068 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | | 80 | | 80 | | |
| 05 Communication service | | 240 | | 240 | | 189 |
| 06 Travel expenses | | 605 | | 605 | | 387 |
| 07 Transportation of things (service) | | 585 | | 685 | | 428 |
| 08 Printing, photographing, etc. (service) | | 205 | | 205 | | 10 |
| 12 Repairs and alterations (service) | | 460 | | 460 | | 94 |
| 13 Special and miscellaneous (current expenses) | | 361 | | 361 | | 92 |
| 30 Equipment | | 250 | | 6,270 | | 5,005 |
| Total other obligations | | 12,201 | | 20,336 | | 13,273 |
| Grand total obligations | | 59,290 | | 66,600 | | 52,514 |
| Transferred to "Contingent expenses, Department of the Interior" | | +190 | | +175 | | +175 |
| Received by transfer from "Grand Teton National Park" | | | | | | −10 |
| Deduct reimbursements for work done for other Government activities | | −1,400 | | −1,400 | | −194 |
| Net total obligations | | 58,080 | | 65,375 | | 52,485 |
| Estimated savings and unobligated balance | | | | | | 105 |
| Total estimate or appropriation | | 58,080 | | 65,375 | | 52,590 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $34,695 | | $33,985 | | $29,268 |
| 2. Maintenance, repair, and operation | | 24,345 | | 26,345 | | 18,241 |
| 3. Equipment | | 250 | | 6,270 | | 5,005 |
| Grand total obligations | | 59,290 | | 66,600 | | 52,514 |
| Transferred to "Contingent expenses, Department of the Interior" | | +190 | | +175 | | +175 |
| Received by transfer from "Grand Teton National Park" | | | | | | −10 |
| Deduct reimbursements for work done for other Government activities | | −1,400 | | −1,400 | | −194 |
| Net total obligations | | 58,080 | | 65,375 | | 52,485 |
| Estimated savings and unobligated balance | | | | | | 105 |
| Total estimate or appropriation | | 58,080 | | 65,375 | | 52,590 |

Mammoth Cave National Park, Kentucky: For administration, protection, maintenance, and improvement, including not exceeding [$600] *$780* for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for use in connection with general park work, [$80,500: *Provided*, That employees of the Mammoth Cave Operating Committee who have had not less than two years' service with that Committee at the time of the approval of this Act, may, in the discretion of the Secretary of the Interior, be employed by the National Park Service, in the administration, protection, and development of said national park] *$80,930 (16 U. S. C. 403b; 55 Stat. 347–348)*.

Estimate 1943, **$80,930** Appropriated 1942, **$80,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1 | $3,300 | 1 | $3,300 | | |
| Grade 2. Range $2,600 to $3,200: Assistant naturalist | 1 | 2,600 | 1 | 2,600 | | |

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*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Superintendent | 1 | $3,800 | 1 | $3,800 | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Chief guide | 1 | 2,600 | 1 | 2,600 | | |
| Chief ranger | 1 | 2,600 | 1 | 2,600 | | |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,890 | 2 | 1,890 | | |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,680 | 2 | 1,680 | | |
| Grade 4. Range $1,320 to $1,680 | 18 | 1,320 | 18 | 1,320 | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | 6 | 1,080 | 6 | 1,080 | | |
| Within-grade promotions—net cost (see analysis below) | | 1,800 | | | | |
| Total permanent, field | 42 | 67,840 | 42 | 66,040 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 1,000 | | |
| Net permanent, field | | 67,840 | | 65,040 | | |
| Temporary employees, field | | 6,280 | | 7,280 | | |
| All personal services, field | | 74,120 | | 72,320 | | |
| Deduct subsistence and quarters furnished | | 1,170 | | 1,170 | | |
| 01 Personal services (net) | | 72,950 | | 71,150 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,104 | | 3,309 | | |
| 05 Communication service | | 250 | | 250 | | |
| 06 Travel expenses | | 200 | | 200 | | |
| 07 Transportation of things (service) | | 100 | | 100 | | |
| 08 Printing, photographing, etc. (service) | | 25 | | 25 | | |
| 10 Furnishing heat, light, water, and power (service) | | 2,550 | | 2,550 | | |
| 11 Rents | | 36 | | 36 | | |
| 12 Repairs and alterations (service) | | 1,000 | | 1,000 | | |
| 13 Special and miscellaneous (current expenses) | | 50 | | 50 | | |
| 30 Equipment | | 400 | | 1,770 | | |
| Total other obligations | | 7,715 | | 9,290 | | |
| Grand total obligations | | 80,665 | | 80,440 | | |
| Transferred to "Contingent expenses, Department of the Interior" | | +265 | | +60 | | |
| Total estimate or appropriation | | 80,930 | | 80,500 | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $62,834 | | $61,839 | | |
| 2. Maintenance, repair, and operation | | 17,431 | | 16,831 | | |
| 3. Equipment | | 400 | | 1,770 | | |
| Grand total obligations | | 80,665 | | 80,440 | | |
| Transferred to "Contingent expenses, Department of the Interior" | | +265 | | +60 | | |
| Total estimate or appropriation | | 80,930 | | 80,500 | | |

Mesa Verde National Park, Colorado: For administration, protection, maintenance, and improvement, including not exceeding $750 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [$71,785, of which not to exceed $2,700 shall be available until expended for the purchase of lands, including expenses incident thereto] *$64,710 (16 U. S. C. 111; 55 Stat. 347–348).*

Estimate 1943, **$64,710** Appropriated 1942, **$71,785**

NOTE.—Estimate excludes $1,000 appropriated under above head for 1942, transferred to and estimated for under "Historic sites and buildings."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant naturalist | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1.3 | 2,000 | 1.3 | 2,000 | 1.3 | 2,000 |

*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Superintendent | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant superintendent | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,040 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,820 | 3 | 1,820 | 3 | 1,820 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 1.9 | 2,052 |
| Grade 7. Range $1,860 to $2,300 | 4 | 1,875 | 4 | 1,875 | 4.1 | 1,905 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 2. Range $1,080 to $1,320 | 3 | 1,080 | 3 | 1,080 | 3 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,000 | | | | |
| Total permanent, field | 22.3 | 44,540 | 22.3 | 43,540 | 21.3 | 42,429 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 3,180 |
| Net permanent, field | | 44,540 | | 43,040 | | 39,249 |
| Temporary employees, field | | 11,633 | | 11,858 | | 11,444 |
| All personal services, field | | 56,173 | | 54,898 | | 50,693 |
| Deduct subsistence and quarters furnished | | 5,156 | | 5,156 | | 4,074 |
| 01 Personal services (net) | | 51,017 | | 49,742 | | 46,619 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,713 | | 9,708 | | 4,501 |
| 03 Subsistence and support of persons (service) | | 50 | | 50 | | |
| 05 Communication service | | 262 | | 262 | | 251 |
| 06 Travel expenses | | 924 | | 924 | | 995 |
| 07 Transportation of things (service) | | 509 | | 509 | | 168 |
| 08 Printing, photographing, etc. (service) | | 88 | | 88 | | 15 |
| 10 Furnishing heat, light, water, and power (service) | | 2,859 | | 2,859 | | 2,867 |
| 11 Rents | | 179 | | 179 | | 136 |
| 12 Repairs and alterations (service) | | 210 | | 210 | | 40 |
| 13 Special and miscellaneous (current expenses) | | 84 | | 84 | | 89 |
| 30 Equipment | | 300 | | 3,950 | | 1,912 |
| 31 Land and interests in land | | | | 2,700 | | |
| Total other obligations | | 14,178 | | 21,523 | | 10,974 |
| Grand total obligations | | 65,195 | | 71,265 | | 57,593 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +220 | | +225 | | +225 |
| "Historic sites and buildings" | | | | +1,000 | | +1,000 |
| Received by transfer from "National monuments" | | −705 | | −705 | | −705 |
| Net total obligations | | 64,710 | | 71,785 | | 58,113 |
| Estimated savings and unobligated balance | | | | | | 102 |
| Total estimate or appropriation | | 64,710 | | 71,785 | | 58,215 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $32,706 | | $32,226 | | $31,984 |
| 2. Maintenance, repair, and operation | | 32,189 | | 32,380 | | 23,697 |
| 3. Equipment | | 300 | | 3,950 | | 1,912 |
| 4. Purchase of lands | | | | 2,700 | | |
| Grand total obligations | | 65,195 | | 71,265 | | 57,593 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +220 | | +225 | | +225 |
| "Historic sites and buildings" | | | | +1,000 | | +1,000 |
| Received by transfer from "National monuments" | | −705 | | −705 | | −705 |
| Net total obligations | | 64,710 | | 71,785 | | 58,113 |
| Estimated savings and unobligated balance | | | | | | 102 |
| Total estimate or appropriation | | 64,710 | | 71,785 | | 58,215 |

Mount McKinley National Park, Alaska: For administration, protection, maintenance, and improvement, including not exceeding $200 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [$28,220] *$27,790 (16 U. S. C. 347; 55 Stat. 348).*

Estimate 1943, **$27,790** Appropriated 1942, **$28,220**

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*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | 1 | $2,300 | 1 | $2,300 | 1 | $2,300 |
| Clerical, administrative and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Superintendent | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,095 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief ranger | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,200 | 2 | 2,200 | 2 | 2,200 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 0.3 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | | | | | 0.7 | 1,680 |
| Within-grade promotions—net cost (see analysis below) | | 420 | | | | |
| Total permanent, field | 8 | 19,780 | 8 | 19,36 | 8 | 19,029 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,238 |
| Net permanent, field | | 19,780 | | 19,360 | | 17,791 |
| Temporary employees, field | | 1,355 | | 1,355 | | 242 |
| All personal services, field | | 21,135 | | 20,715 | | 18,033 |
| Deduct subsistence and quarters furnished | | 1,100 | | 1,100 | | 863 |
| 01 Personal services (net) | | 20,035 | | 19,615 | | 17,170 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,675 | | 5,500 | | 4,255 |
| 03 Subsistence and support of persons (service) | | | | | | 52 |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | | 225 | | 225 | | 255 |
| 05 Communication service | | 150 | | 150 | | 176 |
| 06 Travel expenses | | 1,200 | | 1,200 | | 1,145 |
| 07 Transportation of things (service) | | 1,000 | | 1,000 | | 1,348 |
| 08 Printing, photographing, etc. (service) | | 130 | | 130 | | 84 |
| 12 Repairs and alterations (service) | | 150 | | 150 | | 307 |
| 13 Special and miscellaneous (current expenses) | | 30 | | 50 | | 44 |
| 30 Equipment | | 100 | | 100 | | 535 |
| Total other obligations | | 7,660 | | 8,505 | | 8,201 |
| Grand total obligations | | 27,695 | | 28,120 | | 25,371 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +95 | | +100 | | +100 |
| "Yosemite National Park" | | | | | | +2,185 |
| Net total obligations | | 27,790 | | 28,220 | | 27,656 |
| Estimated savings and unobligated balance | | | | | | 464 |
| Total estimate or appropriation | | 27,790 | | 28,220 | | 28,120 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $24,781 | | $25,106 | | $21,785 |
| 2. Maintenance, repair, and operation | | 2,814 | | 2,914 | | 3,051 |
| 3. Equipment | | 100 | | 100 | | 535 |
| Grand total obligations | | 27,695 | | 28,120 | | 25,371 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +95 | | +100 | | +100 |
| "Yosemite National Park" | | | | | | +2,185 |
| Net total obligations | | 27,790 | | 28,220 | | 27,656 |
| Estimated savings and unobligated balance | | | | | | 464 |
| Total estimate or appropriation | | 27,790 | | 28,220 | | 28,120 |

Mount Rainier National Park, Washington: For administration, protection, maintenance, and improvement, including not exceeding $1,400 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [$155,795] *$146,460 (16 U. S. C. 91; 55 Stat. 348).*

Estimate 1943, **$146,460** Appropriated 1942, **$155,795**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate naturalist | 1 | $3,200 | 1 | $3,200 | 1 | $3,275 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | 1 | 4,600 | 1 | 4,600 | 1 | 5,200 |

*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 10. Range $3,500 to $4,100: Assistant superintendent | 1 | $3,500 | 1 | $3,500 | 1 | $3,500 |
| Grade 7. Range $2,600 to $3,200: Chief clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,033 | 3 | 2,033 | 3 | 2,033 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,800 | 4 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 0.5 | 1,260 | 0.5 | 1,260 | 0.8 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief ranger | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,550 | 2 | 2,550 | 2 | 2,550 |
| Grade 8. Range $2,000 to $2,600 | 6 | 2,217 | 6 | 2,217 | 5.4 | 2,241 |
| Grade 7. Range $1,860 to $2,300 | 10 | 1,944 | 10 | 1,944 | 10.6 | 1,939 |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,740 | 3 | 1,740 | 3 | 1,740 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,590 | 2 | 1,590 | 2 | 1,590 |
| Within-grade promotions—net cost (see analysis below) | | 1,545 | | | | |
| Total permanent, field | 39.5 | 85,016 | 39.5 | 83,471 | 39.8 | 84,437 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 202 |
| Net permanent, field | | 85,016 | | 82,971 | | 84,235 |
| Temporary employees, field | | 37,654 | | 41,834 | | 33,333 |
| All personal services, field | | 122,670 | | 124,805 | | 117,568 |
| Deduct subsistence and quarters furnished | | 8,900 | | 8,900 | | 8,606 |
| 01 Personal services (net) | | 113,770 | | 115,905 | | 108,962 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 20,125 | | 22,955 | | 20,995 |
| 03 Subsistence and support of persons (service) | | 50 | | 50 | | |
| 05 Communication service | | 430 | | 430 | | 401 |
| 06 Travel expenses | | 985 | | 985 | | 1,481 |
| 07 Transportation of things (service) | | 1,415 | | 1,415 | | 696 |
| 08 Printing, photographing, etc. (service) | | 760 | | 760 | | 80 |
| 10 Furnishing heat, light, water, and power (service) | | 5,000 | | 5,000 | | 3,878 |
| 11 Rents | | 990 | | 990 | | 261 |
| 12 Repairs and alterations (service) | | 1,620 | | 1,620 | | 1,015 |
| 13 Special and miscellaneous (current expenses) | | 310 | | 310 | | 339 |
| 30 Equipment | | 500 | | 4,800 | | 11,469 |
| Total other obligations | | 32,185 | | 39,315 | | 40,615 |
| Grand total obligations | | 145,955 | | 155,220 | | 149,577 |
| Transferred to "Contingent expenses, Department of the Interior" | | +505 | | +575 | | +575 |
| Received by transfer from— | | | | | | |
| "Bryce Canyon National Park" | | | | | | −170 |
| "Carlsbad Caverns National Park" | | | | | | −135 |
| "Grand Teton National Park" | | | | | | −65 |
| Net total obligations | | 146,460 | | 155,795 | | 149,782 |
| Estimated savings and unobligated balance | | | | | | 518 |
| Total estimate or appropriation | | 146,460 | | 155,795 | | 150,300 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $68,155 | | $68,365 | | $67,677 |
| 2. Maintenance, repair, and operation | | 77,300 | | 82,055 | | 70,431 |
| 3. Equipment | | 500 | | 4,800 | | 11,469 |
| Grand total obligations | | 145,955 | | 155,220 | | 149,577 |
| Transferred to "Contingent expenses, Department of the Interior" | | +505 | | +575 | | +575 |
| Received by transfer from— | | | | | | |
| "Bryce Canyon National Park" | | | | | | −170 |
| "Carlsbad Caverns National Park" | | | | | | −135 |
| "Grand Teton National Park" | | | | | | −65 |
| Net total obligations | | 146,460 | | 155,795 | | 149,782 |
| Estimated savings and unobligated balance | | | | | | 518 |
| Total estimate or appropriation | | 146,460 | | 155,795 | | 150,300 |

Olympic National Park, Washington: For administration, protection, maintenance, and improvement, including not exceeding $300 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [$69,450] *$62,555 (52 Stat. 1241; 55 Stat. 348).*

Estimate 1943, **$62,555** Appropriated 1942, **$69,450**

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*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate forester | | | | | 0.1 | $3,200 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | $2,040 | 1 | $2,040 | 1 | 2,040 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | 1 | 4,600 | 1 | 4,600 | 0.2 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Superintendent | | | | | 0.8 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Assistant superintendent | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,860 | 2 | 1,860 | 2 | 1,860 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,320 | 3 | 1,320 | 1.3 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | | |
| Within-grade promotions—net cost (see analysis below) | | 720 | | | | |
| Total permanent, field | 19 | 37,580 | 19 | 36,860 | 14.3 | 28,676 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 2,632 |
| Net permanent, field | | 37,580 | | 36,360 | | 26,044 |
| Temporary employees, field | | 9,835 | | 10,850 | | 13,839 |
| All personal services, field | | 47,415 | | 47,210 | | 39,883 |
| Deduct subsistence and quarters furnished | | 790 | | 790 | | 517 |
| 01 Personal services (net) | | 46,625 | | 46,420 | | 39,366 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,245 | | 6,280 | | 4,089 |
| 03 Subsistence and support of persons (service) | | 100 | | 100 | | |
| 05 Communication service | | 600 | | 600 | | 686 |
| 06 Travel expenses | | 1,750 | | 1,750 | | 1,910 |
| 07 Transportation of things (service) | | 2,515 | | 2,515 | | 1,080 |
| 08 Printing, photographing, etc. (service) | | 220 | | 220 | | 206 |
| 10 Furnishing heat, light, water, and power (service) | | 1,700 | | 1,700 | | 524 |
| 11 Rents | | 670 | | 670 | | 515 |
| 12 Repairs and alterations (service) | | 1,580 | | 1,580 | | 1,003 |
| 13 Special and miscellaneous (current expenses) | | 40 | | 40 | | 19 |
| 30 Equipment | | 300 | | 7,400 | | 4,681 |
| Total other obligations | | 15,720 | | 22,855 | | 14,713 |
| Grand total obligations | | 62,345 | | 69,275 | | 54,079 |
| Transferred to "Contingent expenses, Department of the Interior" | | +210 | | +175 | | +175 |
| Net total obligations | | 62,555 | | 69,450 | | 54,254 |
| Estimated savings and unobligated balance | | | | | | 146 |
| Total estimate or appropriation | | 62,555 | | 69,450 | | 54,400 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $42,210 | | $41,725 | | $32,551 |
| 2. Maintenance, repair, and operation | | 19,835 | | 20,150 | | 16,847 |
| 3. Equipment | | 300 | | 7,400 | | 4,681 |
| Grand total obligations | | 62,345 | | 69,275 | | 54,079 |
| Transferred to "Contingent expenses, Department of the Interior" | | +210 | | +175 | | +175 |
| Net total obligations | | 62,555 | | 69,450 | | 54,254 |
| Estimated savings and unobligated balance | | | | | | 146 |
| Total estimate or appropriation | | 62,555 | | 69,450 | | 54,400 |

Platt National Park, Oklahoma: For administration, protection, maintenance, and improvement, including not exceeding $300 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [$20,715] *$20,250 (16 U. S. C. 151; 55 Stat. 348).*

Estimate 1943, **$20,250** Appropriated 1942, **$20,715**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Superintendent | 1 | $3,400 | 1 | $3,400 | 1 | $3,400 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |

*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | $1,860 | 1 | $1,860 | 1 | $1,860 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,535 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,320 | 3 | 1,320 | 3 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 395 | | | | |
| Total permanent, field | 8 | 13,995 | 8 | 13,600 | 8 | 13,815 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 308 |
| Net permanent, field | | 13,995 | | 13,600 | | 13,507 |
| Temporary employees, field | | 2,280 | | 2,500 | | 4,072 |
| All personal services, field | | 16,275 | | 16,100 | | 17,579 |
| Deduct subsistence and quarters furnished | | 1,500 | | 1,500 | | 1,500 |
| 01 Personal services (net) | | 14,775 | | 14,600 | | 16,079 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,845 | | 3,840 | | 1,841 |
| 04 Subsistence and care of animals | | 100 | | 100 | | 62 |
| 05 Communication service | | 170 | | 170 | | 181 |
| 06 Travel expenses | | 150 | | 150 | | |
| 07 Transportation of things (service) | | 10 | | 10 | | |
| 08 Printing, photographing, etc. (service) | | | | | | 3 |
| 10 Furnishing heat, light, water, and power (service) | | 930 | | 930 | | 1,185 |
| 11 Rents | | | | | | 4 |
| 12 Repairs and alterations (service) | | 100 | | 100 | | 412 |
| 13 Special and miscellaneous (current expenses) | | | | | | 13 |
| 30 Equipment | | 100 | | 740 | | 603 |
| 31 Land and interests in land | | | | | | 3,472 |
| Total other obligations | | 5,405 | | 6,040 | | 7,776 |
| Grand total obligations | | 20,180 | | 20,640 | | 23,855 |
| Transferred to— "National monuments" | | | | | | +110 |
| "Contingent expenses, Department of the Interior" | | +70 | | +75 | | +75 |
| Net total obligations | | 20,250 | | 20,715 | | 24,040 |
| Estimated savings and unobligated balance | | | | | | 35 |
| Total estimate or appropriation | | 20,250 | | 20,715 | | 24,075 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $9,535 | | $9,135 | | $8,966 |
| 2. Maintenance, repair, and operation | | 10,545 | | 10,765 | | 10,814 |
| 3. Equipment | | 100 | | 740 | | 603 |
| 4. Land and interests in land | | | | | | 3,472 |
| Grand total obligations | | 20,180 | | 20,640 | | 23,855 |
| Transferred to— "National monuments" | | | | | | +110 |
| "Contingent expenses, Department of the Interior" | | +70 | | +75 | | +75 |
| Net total obligations | | 20,250 | | 20,715 | | 24,040 |
| Estimated savings and unobligated balance | | | | | | 35 |
| Total estimate or appropriation | | 20,250 | | 20,715 | | 24,075 |

Rocky Mountain National Park, Colorado: For administration, protection, maintenance, and improvement, including not exceeding $800 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of superintendent and employees in connection with general park work, [$124,215] *$105,725 (16 U. S. C. 191; 55 Stat. 348).*

Estimate 1943, **$105,725** Appropriated 1942, **$124,215**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate naturalist | 1 | $3,300 | 1 | $3,300 | 1 | $3,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 10. Range $3,500 to $4,100: Assistant superintendent | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: General supervisor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,390 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2 | 2,040 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 2 | 1,830 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 1 | 1,620 |

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*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief ranger | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Grade 8. Range $2,000 to $2,600 | 5 | 2,100 | 5 | 2,100 | 5 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | 6 | 1,870 | 6 | 1,870 | 5 | 1,871 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 0.1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | | | | | 0.9 | 1,680 |
| Within-grade promotions—net cost (see analysis below) | | 1,095 | | | | |
| Total permanent, field | 24 | 54,695 | 24 | 53,600 | 22 | 50,085 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 2,884 |
| Net permanent, field | | 54,695 | | 53,100 | | 47,201 |
| Temporary employees, field | | 32,844 | | 34,619 | | 29,766 |
| All personal services, field | | 87,539 | | 87,719 | | 76,967 |
| Deduct subsistence and quarters furnished | | 4,880 | | 4,880 | | 5,028 |
| 01 Personal services (net) | | 82,659 | | 82,839 | | 71,939 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 13,654 | | 13,659 | | 14,289 |
| 04 Subsistence and care of animals, and storage and care of vehicles | | 350 | | 350 | | 100 |
| 05 Communication service | | 1,000 | | 1,000 | | 907 |
| 06 Travel expenses | | 390 | | 390 | | 1,465 |
| 07 Transportation of things (service) | | 575 | | 575 | | 923 |
| 08 Printing, photographing, etc. (service) | | 1,400 | | 1,400 | | 6 |
| 10 Furnishing heat, light, water, and power (service) | | 4,595 | | 4,595 | | 2,318 |
| 11 Rents | | 75 | | 75 | | 269 |
| 12 Repairs and alterations | | 92 | | 92 | | 335 |
| 13 Special and miscellaneous (current expenses) | | 80 | | 80 | | 32 |
| 30 Equipment | | 500 | | 18,810 | | 3,907 |
| Total other obligations | | 22,711 | | 41,026 | | 24,551 |
| Grand total obligations | | 105,370 | | 123,865 | | 96,490 |
| Transferred to— "Contingent expenses, Department of the Interior" | | +355 | | +350 | | +350 |
| "National monuments" | | | | | | +185 |
| Net total obligations | | 105,725 | | 124,215 | | 97,025 |
| Estimated savings and unobligated balance | | | | | | 430 |
| Total estimate or appropriation | | 105,725 | | 124,215 | | 97,455 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $59,100 | | $59,085 | | $60,002 |
| 2. Maintenance, repair, and operation | | 45,770 | | 45,970 | | 32,581 |
| 3. Equipment | | 500 | | 18,810 | | 3,907 |
| Grand total obligations | | 105,370 | | 123,865 | | 96,490 |
| Transferred to— "Contingent expenses, Department of the Interior" | | +355 | | +350 | | +350 |
| "National monuments" | | | | | | +185 |
| Net total obligations | | 105,725 | | 124,215 | | 97,025 |
| Estimated savings and unobligated balance | | | | | | 430 |
| Total estimate or appropriation | | 105,725 | | 124,215 | | 97,455 |

Sequoia National Park, California: For administration, protection, maintenance, and improvement, including not exceeding $850 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, including maintenance and repair of the Generals Highway between the boundaries of Sequoia and the Grant Grove section of Kings Canyon National Park, [$143,250] *$133,925 (16 U. S. C. 41; 55 Stat. 348).*

**Estimate 1943, $133,925** Appropriated 1942, **$143,250**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate naturalist | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | 1 | 5,400 | 1 | 5,375 | 1 | 4,800 |

*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 10. Range $3,500 to $4,100: Assistant superintendent | 1 | $3,500 | 1 | $3,500 | 1 | $3,500 |
| Grade 7. Range $2,600 to $3,200: Chief clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,100 | 5 | 2,100 | 5 | 2,097 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 3 | 1,620 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,320 | 2 | 1,320 | 2 | 1,320 |
| Custodial service: | | | | | | |
| Grade 11. Range $2,900 to $3,500: Chief ranger | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 10. Range $2,600 to $3,200: General foreman | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 9. Range $2,300 to $2,900 | 5 | 2,400 | 5 | 2,400 | 4.1 | 2,419 |
| Grade 8. Range $2,000 to $2,600 | 6 | 2,167 | 6 | 2,167 | 6.3 | 2,173 |
| Grade 7. Range $1,860 to $2,300 | 13.5 | 1,913 | 13.5 | 1,913 | 14.3 | 1,911 |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,700 | 3 | 1,700 | 3.1 | 1,701 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 1,675 | | | | |
| Total permanent, field | 46.5 | 101,143 | 46.5 | 99,443 | 46.8 | 99,133 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 532 |
| Net permanent, field | | 101,143 | | 98,943 | | 98,601 |
| Temporary employees, field | | 23,932 | | 27,757 | | 13,943 |
| All personal services, field | | 125,075 | | 126,700 | | 112,544 |
| Deduct subsistence and quarters furnished | | 9,192 | | 9,192 | | 8,792 |
| 01 Personal services (net) | | 115,883 | | 117,508 | | 103,752 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 16,658 | | 17,943 | | 15,271 |
| 03 Subsistence and support of persons (service) | | | | | | 5 |
| 05 Communication service | | 300 | | 300 | | 162 |
| 06 Travel expense | | 960 | | 960 | | 1,168 |
| 07 Transportation of things (service) | | 359 | | 359 | | 340 |
| 08 Printing, photographing, etc. (service) | | 90 | | 90 | | 24 |
| 10 Furnishing heat, light, water, and power | | 3,850 | | 3,850 | | 4,103 |
| 11 Rents | | 90 | | 90 | | 1,295 |
| 12 Repairs and alterations | | 1,275 | | 1,275 | | 105 |
| 30 Equipment | | 500 | | 6,900 | | 8,205 |
| Total other obligations | | 24,082 | | 31,767 | | 30,678 |
| Grand total obligations | | 139,965 | | 149,275 | | 134,430 |
| Transferred to— "Contingent expenses, Department of the Interior" | | +460 | | +475 | | +475 |
| "National monuments" | | | | | | +625 |
| Reimbursements for work done for other Government activities | | −6,500 | | −6,500 | | −9,709 |
| Net total obligations | | 133,925 | | 143,250 | | 125,821 |
| Estimated savings and unobligated balance | | | | | | 344 |
| Total estimate or appropriation | | 133,925 | | 143,250 | | 126,165 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $69,615 | | $71,200 | | $68,978 |
| 2. Maintenance, repair, and operation | | 69,850 | | 71,175 | | 57,247 |
| 3. Equipment | | 500 | | 6,900 | | 8,205 |
| Grand total obligations | | 139,965 | | 149,275 | | 134,430 |
| Transferred to— "Contingent expenses, Department of the Interior" | | +460 | | +475 | | +475 |
| "National monuments" | | | | | | +625 |
| Reimbursements for work done for other Government activities | | −6,500 | | −6,500 | | −9,709 |
| Net total obligations | | 133,925 | | 143,250 | | 125,821 |
| Estimated savings and unobligated balance | | | | | | 344 |
| Total estimate or appropriation | | 133,925 | | 143,250 | | 126,165 |

Shenandoah National Park, Virginia: For administration, protection, maintenance, and improvement, including not exceeding $900 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [$104,640] *$101,470 (16 U. S. C. 403; 55 Stat. 348).*

**Estimate 1943, $101,470** Appropriated 1942, **$104,640**

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*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1 | $3,200 | 1 | $3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | | | | | 1 | $2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 7. Range $2,600 to $3,200: Chief clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Grade $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 3 | 1,620 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief ranger | 1 | 2,600 | 1 | 2,600 | 0.9 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 4 | 2,025 | 4 | 2,025 | 2.7 | 2,033 |
| Grade 7. Range $1,860 to $2,300 | 7 | 1,860 | 7 | 1,860 | 7.4 | 1,861 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | | |
| Grade 2. Range $1,080 to $1,380 | 15 | 1,080 | 15 | 1,080 | 12 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,030 | | | | |
| Total permanent, field | 39 | 68,490 | 39 | 66,460 | 34 | 59,000 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 7,066 |
| Net permanent, field | | 68,490 | | 65,460 | | 51,934 |
| Temporary employees, field | | 15,101 | | 14,601 | | 15,655 |
| All personal services, field | | 83,591 | | 80,061 | | 67,589 |
| Deduct subsistence and quarters furnished | | 435 | | 435 | | 395 |
| 01 Personal services (net) | | 83,156 | | 79,626 | | 67,194 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 12,986 | | 13,041 | | 13,785 |
| 05 Communication service | | 695 | | 695 | | 177 |
| 06 Travel expenses | | 425 | | 425 | | 257 |
| 07 Transportation of things (service) | | 325 | | 325 | | 147 |
| 08 Printing, photographing, etc. (service) | | 75 | | 75 | | 20 |
| 10 Furnishing heat, light, water, and power (service) | | 2,804 | | 2,804 | | 1,739 |
| 11 Rents (service) | | 9 | | 9 | | 7 |
| 12 Repairs and alterations (service) | | 165 | | 165 | | 357 |
| 30 Equipment | | 500 | | 7,200 | | 8,675 |
| Total other obligations | | 17,984 | | 24,739 | | 25,164 |
| Grand total obligations | | 101,140 | | 104,365 | | 92,358 |
| Transferred to— "Contingent expenses, Department of the Interior" | | +330 | | +275 | | +275 |
| "National monuments" | | | | | | +870 |
| Net total obligations | | 101,470 | | 104,640 | | 93,503 |
| Estimated savings and unobligated balance | | | | | | 107 |
| Total estimate or appropriation | | 101,470 | | 104,640 | | 93,610 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $59,975 | | $58,000 | | $48,349 |
| 2. Maintenance, repair, and operation | | 40,665 | | 39,165 | | 35,334 |
| 3. Equipment | | 500 | | 7,200 | | 8,675 |
| Grand total obligations | | 101,140 | | 104,365 | | 92,358 |
| Transferred to— "Contingent expenses, Department of the Interior" | | +330 | | +275 | | +275 |
| "National monuments" | | | | | | +870 |
| Net total obligations | | 101,470 | | 104,640 | | 93,503 |
| Estimated savings and unobligated balance | | | | | | 107 |
| Total estimate or appropriation | | 101,470 | | 104,640 | | 93,610 |

Wind Cave National Park, South Dakota: For administration, protection, maintenance, and improvement, including not exceeding [$200] *$800* for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [$25,560] *$23,625 (16 U. S. C. 141; 55 Stat. 348)*.

Estimate 1943, **$23,625** Appropriated 1942, **$25,560**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Superintendent | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |

*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 3 | $1,880 | 3 | $1,880 | 2 | $1,890 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 265 | | | | |
| Total permanent, field | 7 | 14,685 | 7 | 14,420 | 6 | 12,560 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 140 |
| Net permanent, field | | 14,685 | | 14,420 | | 12,420 |
| Temporary employees, field | | 4,970 | | 4,870 | | 6,158 |
| All personal services, field | | 19,655 | | 19,290 | | 18,578 |
| Deduct subsistence and quarters furnished | | 1,740 | | 1,740 | | 1,884 |
| 01 Personal services (net) | | 17,915 | | 17,550 | | 16,694 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,875 | | 4,820 | | 3,701 |
| 05 Communication service | | 300 | | 300 | | 280 |
| 06 Travel expenses | | 155 | | 155 | | 301 |
| 07 Transportation of things (service) | | 75 | | 135 | | 53 |
| 08 Printing, photographing, etc. (service) | | 20 | | 20 | | 13 |
| 11 Rents | | | | | | 22 |
| 12 Repairs and alterations (service) | | 105 | | 105 | | 93 |
| 13 Special and miscellaneous (current expenses) | | | | | | 1 |
| 30 Equipment | | 100 | | 2,400 | | 854 |
| Total other obligations | | 5,630 | | 7,935 | | 5,318 |
| Grand total obligations | | 23,545 | | 25,485 | | 22,012 |
| Transferred to— "Contingent expenses, Department of the Interior" | | +80 | | +75 | | +75 |
| "Emergency reconstruction and fighting forest fires" | | | | | | +110 |
| Net total obligations | | 23,625 | | 25,560 | | 22,197 |
| Estimated savings and unobligated balance | | | | | | 3 |
| Total estimate or appropriation | | 23,625 | | 25,560 | | 22,200 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $14,110 | | $13,725 | | $13,376 |
| 2. Maintenance, repair, and operation | | 9,335 | | 9,360 | | 7,782 |
| 3. Equipment | | 100 | | 2,400 | | 854 |
| Grand total obligations | | 23,545 | | 25,485 | | 22,012 |
| Transferred to— "Contingent expenses, Department of the Interior" | | +80 | | +75 | | +75 |
| "Emergency reconstruction and fighting forest fires" | | | | | | +110 |
| Net total obligations | | 23,625 | | 25,560 | | 22,197 |
| Estimated savings and unobligated balance | | | | | | 3 |
| Total estimate or appropriation | | 23,625 | | 25,560 | | 22,200 |

Yellowstone National Park, Wyoming: For administration, protection, maintenance, and improvement, including not exceeding [$5,800] *$3,500* for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, not exceeding $15,500 for maintenance of the roads in the national forests leading out of the park from the east, northeast, southwest, and south boundaries, and including feed for buffalo and other animals and salaries of buffalo keepers, [$467,840] *$450,000 (16 U. S. C. 21; 55 Stat. 348)*.

Estimate 1943, **$450,000** Appropriated 1942, **$467,840**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Naturalist | 1 | $4,200 | 1 | $4,200 | 1 | $4,200 |
| Grade 3. Range $3,200 to $3,800: Resident engineer | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Grade 2. Range $2,600 to $3,200: Assistant naturalist | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant engineer | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Superintendent | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |

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*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600: Assistant superintendent | 1 | $4,200 | 1 | $4,200 | 1 | $4,200 |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Assistant to the superintendent | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,300 | 3 | 2,300 | 2.4 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,100 | 3 | 2,100 | 3.6 | 2,117 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,833 | 9 | 1,833 | 9 | 1,833 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,635 | 4 | 1,635 | 4 | 1,635 |
| Grade 2. Range $1,440 to $1,800 | 1.2 | 1,490 | 1.2 | 1,490 | 1.2 | 1,490 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,290 | 2 | 1,290 | 2 | 1,290 |
| Custodial service: | | | | | | |
| Grade 12. Range $3,200 to $3,800: Chief ranger | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Master plumber | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Master mechanic | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Foreman | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant chief ranger | 4 | 2,625 | 4 | 2,625 | 4 | 2,625 |
| Chief electrician | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 10 | 2,300 | 10 | 2,300 | 10 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2 | 2,050 |
| Grade 7. Range $1,860 to $2,300 | 23.5 | 1,921 | 23.5 | 1,921 | 23.5 | 1,921 |
| Grade 6. Range $1,680 to $2,040 | 10 | 1,818 | 10 | 1,818 | 10 | 1,818 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 4. Range $1,320 to $1,680 | 6 | 1,480 | 6 | 1,480 | 6 | 1,510 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 4,845 | | | | |
| Total permanent, field | 95.7 | 208,213 | 95.7 | 203,368 | 94.7 | 202,289 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,000 | | 4,541 |
| Net permanent, field | | 208,213 | | 201,368 | | 197,748 |
| Temporary employees, field | | 175,652 | | 184,837 | | 184,128 |
| All personal services, field | | 383,865 | | 386,205 | | 381,876 |
| Deduct subsistence and quarters furnished | | 17,786 | | 17,786 | | 17,296 |
| 01 Personal services (net) | | 366,079 | | 368,419 | | 364,580 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 64,917 | | 65,917 | | 58,594 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | | 1,640 | | 1,640 | | 849 |
| 05 Communication service | | 500 | | 500 | | 568 |
| 06 Travel expenses | | 3,130 | | 3,130 | | 2,540 |
| 07 Transportation of things (service) | | 13,310 | | 13,510 | | 12,036 |
| 08 Printing, photographing, etc. (service) | | 2,880 | | 2,880 | | 129 |
| 10 Furnishing heat, light, water, and power (service) | | 250 | | 250 | | |
| 11 Rents | | | | | | 146 |
| 12 Repairs and alterations | | 150 | | 150 | | 950 |
| 13 Special and miscellaneous (current expenses) | | 3,414 | | 3,484 | | 30 |
| 30 Equipment | | 1,000 | | 15,000 | | 21,863 |
| Total other obligations | | 91,191 | | 106,461 | | 97,705 |
| Grand total obligations | | 457,270 | | 474,880 | | 462,285 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +1,520 | | +1,750 | | +1,750 |
| "National monuments" | | | | | | +670 |
| "Emergency reconstruction and fighting forest fires in national parks" | | | | | | +1,645 |
| Reimbursements for work done for other Government activities | | −8,790 | | −8,790 | | −8,790 |
| Net total obligations | | 450,000 | | 467,840 | | 457,560 |
| Estimated savings and unobligated balance | | | | | | 4,400 |
| Total estimate or appropriation | | 450,000 | | 467,840 | | 461,960 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $177,815 | | $179,240 | | $166,736 |
| 2. Maintenance, repair, and operation | | 278,455 | | 280,640 | | 273,686 |
| 3. Equipment | | 1,000 | | 15,000 | | 21,863 |
| Grand total obligations | | 457,270 | | 474,880 | | 462,285 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +1,520 | | +1,750 | | +1,750 |
| "National monuments" | | | | | | +670 |
| "Emergency reconstruction and fighting forest fires in national parks" | | | | | | +1,645 |
| Reimbursements for work done for other Government activities | | −8,790 | | −8,790 | | −8,790 |
| Net total obligations | | 450,000 | | 467,840 | | 457,560 |
| Estimated savings and unobligated balance | | | | | | 4,400 |
| Total estimate or appropriation | | 450,000 | | 467,840 | | 461,960 |

Yosemite National Park, California: For administration, protection, maintenance, and improvement, including not exceeding [$2,550] *$1,800* for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, not exceeding $2,000 for maintenance of the road in the Stanislaus National Forest connecting the Tioga Road with the Hetch Hetchy Road near Mather Station, and including necessary expenses of a comprehensive study of the problems relating to the use and enjoyment of the Yosemite National Park and the preservation of its natural features, [$346,840] *$317,960* (*16 U. S. C. 44; 55 Stat. 348–349*).

Estimate 1943, **$317,960** Appropriated 1942, **$346,840**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 4. Range $3,800 to $4,600: Naturalist | 1 | $3,800 | 1 | $3,800 | 1 | $3,842 |
| Grade 3. Range $3,200 to $3,800: Associate naturalist | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Engineer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 2. Range $2,600 to $3,200: Assistant naturalist | | | | | 0.5 | 2,700 |
| Assistant engineer | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant forester | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,018 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Engineering aide | 1 | 2,600 | 1 | 2,600 | 0.9 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.1 | 2,400 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Superintendent | 1 | 6,000 | 1 | 5,966 | 1 | 5,600 |
| Grade 11. Range $3,800 to $4,600: Assistant superintendent | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Assistant to the superintendent | 1 | 2,900 | 1 | 2,900 | 0.9 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Assistant to the superintendent | | | | | 0.1 | 2,600 |
| Employment manager | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 5. Range $2,000 to $2,600 | 8 | 2,138 | 8 | 2,138 | 8 | 2,176 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,940 | 3 | 1,940 | 2.8 | 1,928 |
| Grade 3. Range $1,620 to $1,980 | 3.3 | 1,638 | 3.3 | 1,638 | 3.5 | 1,637 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 1. Range $1,260 to $1,620 | 3.3 | 1,260 | 3.3 | 1,260 | 3.3 | 1,268 |
| Custodial service: | | | | | | |
| Grade 12. Range $3,200 to $3,800: Chief ranger | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Assistant chief ranger | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Master mechanic | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Master plumber | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Chief electrician | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 6 | 2,317 | 6 | 2,317 | 5.4 | 2,319 |
| Grade 8. Range $2,000 to $2,600 | 11 | 2,045 | 11 | 2,045 | 11.6 | 2,042 |
| Grade 7. Range $1,860 to $2,300 | 20 | 1,908 | 20 | 1,908 | 19 | 1,913 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,815 | 4 | 1,815 | 4 | 1,830 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,530 | 2 | 1,530 | 2 | 1,530 |
| Within-grade promotions—net cost (see analysis below) | | 3,730 | | | | |
| Total permanent, field | 78.6 | 175,994 | 78.6 | 172,230 | 77.6 | 169,917 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 800 | | 4,206 |
| Net permanent, field | | 175,994 | | 171,430 | | 165,711 |
| Temporary employees, field | | 129,797 | | 146,101 | | 152,207 |
| All personal services, field | | 305,791 | | 317,531 | | 317,918 |
| Deduct subsistence and quarters furnished | | 18,500 | | 18,500 | | 18,665 |
| Total cash paid salaries and wages | | 287,291 | | 299,031 | | 299,253 |
| Deduct amount included in objects below | | 7,000 | | 7,000 | | 6,500 |
| 01 Personal services (net) | | 280,291 | | 292,031 | | 292,753 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 46,615 | | 51,940 | | 49,207 |
| 03 Subsistence and support of persons (service) | | 40 | | 40 | | 73 |
| 04 Subsistence and care of animals (service) | | 35 | | 35 | | |
| 05 Communication service | | 200 | | 200 | | 267 |
| 06 Travel expenses | | 1,785 | | 1,785 | | 1,482 |
| 07 Transportation of things (service) | | 1,535 | | 1,535 | | 1,795 |
| 08 Printing, photographing, etc. (service) | | 1,480 | | 1,480 | | 125 |
| 10 Furnishing heat, light, water, and power (service) | | 725 | | 725 | | 1,101 |
| 11 Rents | | 2,250 | | 2,250 | | 2,154 |
| 12 Repairs and alterations | | 814 | | 814 | | 581 |
| 13 Special and miscellaneous (current expenses) | | 315 | | 315 | | 278 |
| 30 Equipment | | 750 | | 12,390 | | 26,812 |
| Total other obligations | | 56,544 | | 73,509 | | 83,875 |
| Grand total obligations | | 336,835 | | 365,540 | | 376,628 |

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*National Park Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Contingent expenses, Department of the Interior" | +$1,125 | +$1,300 | +$1,300 |
| Received by transfer from— | | | |
| "National military parks, battlefields, monuments, and cemeteries" | | | −4,495 |
| "Mount McKinley National Park" | | | −2,185 |
| "Hawaii National Park" | | | −840 |
| Reimbursements for work done for other Government activities | −20,000 | −20,000 | −31,122 |
| Net total obligations | 317,960 | 346,840 | 339,286 |
| Estimated savings and unobligated balance | | | 1,409 |
| Total estimate or appropriation | 317,960 | 346,840 | 340,695 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administration and protection | $141,320 | $148,895 | $150,841 |
| 2. Maintenance, repair, and operation | 194,755 | 204,255 | 198,975 |
| 3. Equipment | 750 | 12,390 | 26,812 |
| Grand total obligations | 336,835 | 365,540 | 376,628 |
| Transferred to "Contingent expenses, Department of the Interior" | +1,125 | +1,300 | +1,300 |
| Received by transfer from— | | | |
| "National military parks, battlefields, monuments, and cemeteries" | | | −4,495 |
| "Mount McKinley National Park" | | | −2,185 |
| "Hawaii National Park" | | | −840 |
| Reimbursements for work done for other Government activities | −20,000 | −20,000 | −31,122 |
| Net total obligations | 317,960 | 346,840 | 339,286 |
| Estimated savings and unobligated balance | | | 1,409 |
| Total estimate or appropriation | 317,960 | 346,840 | 340,695 |

Zion National Park, Utah: For administration, protection, maintenance, and improvement, including not exceeding [$1,320] *$620* for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the superintendent and employees in connection with general park work, [$48,800] *$44,160* (*16 U. S. C. 344; 55 Stat. 349*).

Estimate 1943, **$44,160** Appropriated 1942, **$48,800**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant naturalist | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Superintendent | 0.8 | 3,800 | 0.8 | 3,800 | 0.8 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Assistant superintendent | 0.8 | 3,200 | 0.8 | 3,200 | 0.8 | 3,300 |
| Grade 6. Range $2,300 to $2,900 | 0.8 | 2,500 | 0.8 | 2,500 | 0.8 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,830 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 0.8 | 2,500 | 0.8 | 2,500 | 0.8 | 2,500 |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | 3 | 2,040 | 3 | 2,040 | 3 | 2,040 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,500 | 3 | 1,500 | 1.2 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 620 | | | | |
| Total permanent, field | 15.2 | 32,760 | 15.2 | 32,140 | 13.4 | 29,580 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 200 | | 600 |
| Net permanent, field | | 32,760 | | 31,940 | | 28,980 |
| Temporary employees, field | | 5,702 | | 6,232 | | 7,355 |
| All personal services, field | | 38,462 | | 38,172 | | 36,335 |
| Deduct subsistence and quarters furnished | | 2,202 | | 2,202 | | 2,085 |
| 01 Personal services (net) | | 36,260 | | 35,970 | | 34,250 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,725 | | 5,425 | | 4,676 |
| 05 Communication service | | 360 | | 360 | | 360 |
| 06 Travel expenses | | 460 | | 460 | | 450 |
| 07 Transportation of things (service) | | 270 | | 270 | | 480 |
| 08 Printing, photographing, etc. (service) | | 90 | | 90 | | 165 |
| 10 Furnishing heat, light, water, and power (service) | | 1,500 | | 1,500 | | 1,600 |
| 12 Repairs and alterations (service) | | 95 | | 95 | | 105 |
| 30 Equipment | | 250 | | 4,480 | | 7,300 |
| Total other obligations | | 7,750 | | 12,680 | | 15,136 |
| Grand total obligations | | 44,010 | | 48,650 | | 49,386 |

*National Park Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "Contingent expenses, Department of the Interior" | +$150 | +$150 | +$150 |
| "Emergency reconstruction and fighting forest fires" | | | +325 |
| Net total obligations | 44,160 | 48,800 | 49,861 |
| Estimated savings and unobligated balance | | | 9 |
| Total estimate or appropriation | 44,160 | 48,800 | 49,870 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administration and protection | $27,420 | $27,530 | $27,236 |
| 2. Maintenance, repair, and operation | 16,340 | 16,640 | 14,850 |
| 3. Equipment | 250 | 4,480 | 7,300 |
| Grand total obligations | 44,010 | 48,650 | 49,386 |
| Transferred to— | | | |
| "Contingent expenses, Department of the Interior" | +150 | +150 | +150 |
| "Emergency reconstruction and fighting forest fires" | | | +325 |
| Net total obligations | 44,160 | 48,800 | 49,861 |
| Estimated savings and unobligated balance | | | 9 |
| Total estimate or appropriation | 44,160 | 48,800 | 49,870 |

National monuments: For administration, protection, maintenance, improvement, and preservation of national monuments, including not exceeding [$4,500] *$3,000* for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles for the use of the custodians and employees in connection with general monument work, [$358,425] *$345,380* (*16 U. S. C. 431; 55 Stat. 349*).

Estimate 1943, **$345,380** Appropriated 1942, **$358,425**

NOTE.—Estimate excludes $600 appropriated under above head for 1942, transferred to and estimated for under "Historic sites and buildings."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate naturalist | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant naturalist | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 7 | 2,029 | 7 | 2,029 | 6.9 | 2,029 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Superintendent | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Superintendent | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Assistant superintendent | 1 | 3,400 | 1 | 3,400 | 1 | 3,360 |
| Grade 7. Range $2,600 to $3,200: Superintendent | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Chief clerk | 1 | 2,600 | 1 | 2,600 | 0.8 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,350 | 2 | 2,350 | 2.2 | 2,345 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,040 | 5 | 2,040 | 4 | 2,040 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,671 | 7 | 1,671 | 7 | 1,671 |
| Grade 2. Range $1,440 to $1,800 | 5.4 | 1,440 | 5.4 | 1,440 | 5.4 | 1,440 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Custodian | 2 | 2,600 | 2 | 2,600 | 1.7 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 12 | 2,083 | 12 | 2,083 | 12 | 2,083 |
| Grade 7. Range $1,860 to $2,300 | 46 | 1,885 | 46 | 1,885 | 42.6 | 1,889 |
| Grade 6. Range $1,680 to $2,040 | 7 | 1,809 | 7 | 1,809 | 7.6 | 1,810 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,500 | 3 | 1,500 | 3 | 1,520 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 2 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,110 | 2 | 1,110 | 1 | 1,140 |
| Unclassified: | | | | | | |
| Custodian | 2 | 540 | 2 | 540 | 2 | 540 |
| Do | | | | | 0.1 | 12 |
| Assistant custodian | 1 | 12 | 1 | 12 | 1 | 12 |
| Within-grade promotions—net cost (see analysis below) | | 4,960 | | | | |
| Total permanent, field | 119.4 | 235,877 | 119.4 | 230,917 | 114.3 | 220,828 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 22,211 |
| Net permanent, field | | 235,877 | | 227,917 | | 198,617 |
| Temporary employees, field | | 56,459 | | 55,419 | | 42,607 |
| All personal services, field | | 292,336 | | 283,336 | | 241,224 |
| Deduct subsistence and quarters furnished | | 13,683 | | 13,683 | | 12,019 |
| 01 Personal services (net) | | 278,653 | | 269,653 | | 229,205 |

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*National Park Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $47,623 | $49,118 | $60,629 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | 545 | 545 | 108 |
| 05 Communication service | 1,934 | 1,904 | 2,184 |
| 06 Travel expenses | 5,051 | 4,901 | 5,571 |
| 07 Transportation of things (service) | 2,269 | 2,259 | 2,667 |
| 08 Printing, photographing, etc. (service) | 887 | 887 | 688 |
| 10 Furnishing heat, light, water, and power (service) | 3,152 | 2,952 | 3,235 |
| 11 Rents | 531 | 531 | 505 |
| 12 Repairs and alterations | 6,252 | 9,427 | 5,854 |
| 13 Special and miscellaneous (current expenses) | 270 | 270 | 342 |
| 30 Equipment | 1,790 | 9,980 | 32,249 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | ---- | 6,700 | ---- |
| Total other obligations | 70,304 | 89,474 | 114,032 |
| Grand total obligations | 348,957 | 359,127 | 343,237 |
| Transferred to— | | | |
| "Contingent expenses, Department of the Interior" | +1,140 | +1,030 | +1,030 |
| "Mesa Verde National Park" | +705 | +705 | +705 |
| "Historic sites and buildings" | ---- | +600 | +600 |
| Received by transfer from— | | | |
| "Hot Springs National Park" | ---- | ---- | −475 |
| "Kings Canyon National Park" | ---- | ---- | −170 |
| "Platt National Park" | ---- | ---- | −110 |
| "Rocky Mountain National Park" | ---- | ---- | −185 |
| "Sequoia National Park" | ---- | ---- | −625 |
| "Shenandoah National Park" | ---- | ---- | −870 |
| "Yellowstone National Park" | ---- | ---- | −670 |
| Reimbursements for work done for other Government activities | −5,422 | −5,427 | −5,251 |
| Net total obligations | 345,380 | 356,035 | 337,216 |
| Estimated savings and unobligated balance | ---- | 2,390 | 5,579 |
| Total estimate or appropriation | 345,380 | 358,425 | 342,795 |
| BY PROJECTS OR FUNCTIONS | | | |
| Southwestern national monuments: | | | |
| General administration | $32,221 | $34,231 | $32,488 |
| Arches | 2,234 | 2,234 | 2,261 |
| Aztec Ruins | 5,985 | 6,485 | 5,865 |
| Bandelier | 10,750 | 10,750 | 9,662 |
| Canyon de Chelly | 4,790 | 4,790 | 3,992 |
| Capulin Mountain | 1,025 | 1,625 | 991 |
| Casa Grande | 5,905 | 6,505 | 5,393 |
| Chaco Canyon | 4,090 | 4,090 | 4,428 |
| Chiricahua | 5,655 | 6,005 | 5,116 |
| El Morro | 3,530 | 4,430 | 3,076 |
| Gila Cliff Dwellings | ---- | 400 | ---- |
| Gran Quivira | 2,730 | 3,305 | 2,619 |
| Hovenweep | 485 | 985 | 425 |
| Montezuma | 5,200 | 5,450 | 5,097 |
| Natural bridges | 1,470 | 1,470 | 1,634 |
| Navajo | 3,110 | 3,110 | 3,059 |
| Organ Pipe Cactus | 2,145 | 2,145 | 2,253 |
| Pipe Spring | 1,740 | 1,740 | 2,899 |
| Saguaro | 3,310 | 3,550 | 2,497 |
| Sunset Crater | 145 | 145 | 78 |
| Tonto | 2,560 | 2,560 | 2,578 |
| Tumacacori | 4,615 | 4,615 | 4,543 |
| Tuzigoot | 2,560 | 2,560 | 3,614 |
| Walnut Canyon | 2,990 | 2,990 | 3,019 |
| White Sands | 9,025 | 9,025 | 10,406 |
| Wupatki | 2,975 | 2,975 | 2,600 |
| Yucca House | 290 | 290 | 247 |
| Total, Southwestern national monuments | 121,535 | 128,460 | 120,840 |
| Independent monuments: | | | |
| Ackia Battleground | 690 | 740 | 632 |
| Badlands | 4,475 | 4,480 | 3,895 |
| Big Hole Battlefield | 1,430 | 1,430 | 1,929 |
| Black Canyon of the Gunnison | 3,258 | 3,263 | 4,416 |
| Cabrillo | 2,380 | ---- | 1,995 |
| Cedar Breaks | 1,635 | 1,635 | 1,625 |
| Channel Islands | ---- | ---- | 263 |
| Colorado | 10,082 | 10,097 | 9,167 |
| Craters of the Moon | 5,430 | 5,530 | 5,929 |
| Death Valley | 59,932 | 61,577 | 61,185 |
| Devil Postpile | 825 | 825 | 552 |
| Devils Tower | 8,215 | 9,315 | 7,675 |
| Dinosaur | 5,975 | 5,735 | ---- |
| Grand Canyon | 2,195 | 2,205 | 2,270 |
| Great Sand Dunes | 1,125 | 1,150 | 849 |
| Homestead | 2,290 | 2,300 | 2,130 |
| Jewel Cave | 3,020 | 2,310 | 985 |
| Joshua Tree | 7,275 | 14,000 | 13,860 |
| Lava Beds | 8,740 | 8,745 | 9,851 |
| Lehman Caves | 5,050 | 5,060 | 3,857 |
| Muir Woods | 8,550 | 8,625 | 8,347 |
| Ocmulgee | 9,020 | 9,050 | 7,669 |
| Oregon Caves | 2,235 | 2,235 | 1,281 |
| Petrified Forest | 37,315 | 39,000 | 39,260 |
| Pinnacles | 9,620 | 9,620 | 10,830 |
| Pipestone | 1,265 | 1,265 | 1,079 |
| Santa Rosa Island | 6,525 | 6,550 | 6,675 |

*National Park Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Independent monuments—Continued. | | | |
| Scotts Bluff | $8,560 | $8,565 | $8,391 |
| Sitka | 2,910 | 2,910 | 2,678 |
| Verendrye | 50 | 50 | 16 |
| Whitman | 2,390 | 2,400 | 3,106 |
| Total, independent monuments | 222,462 | 230,667 | 222,397 |
| Total, Southwestern monuments | 121,535 | 128,460 | 120,840 |
| Within-grade promotions—net cost (see analysis below) | 4,960 | ---- | ---- |
| Grand total obligations | 348,957 | 359,127 | 343,237 |
| Transferred to— | | | |
| "Contingent expenses, Department of the Interior" | +1,140 | +1,030 | +1,030 |
| "Mesa Verde National Park" | +705 | +705 | +705 |
| "Historic sites and buildings" | ---- | +600 | +600 |
| Received by transfer from— | | | |
| "Hot Springs National Park" | ---- | ---- | −475 |
| "Kings Canyon National Park" | ---- | ---- | −170 |
| "Platt National Park" | ---- | ---- | −110 |
| "Rocky Mountain National Park" | ---- | ---- | −185 |
| "Sequoia National Park" | ---- | ---- | −625 |
| "Shenandoah National Park" | ---- | ---- | −870 |
| "Yellowstone National Park" | ---- | ---- | −670 |
| Reimbursements for work done for other Government activities | −5,422 | −5,427 | −5,251 |
| Net total obligations | 345,380 | 356,035 | 337,216 |
| Estimated savings and unobligated balance | ---- | 2,390 | 5,579 |
| Total estimate or appropriation | 345,380 | 358,425 | 342,795 |

Homestead National Monument of America—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | ---- | ---- | $272 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | ---- | $302 | 4,746 |
| Grand total obligations | ---- | 302 | 5,018 |
| 1938 appropriation obligated in 1942 and 1941 | ---- | −302 | −5,018 |
| Total estimate or appropriation | ---- | ---- | ---- |

National historical parks and monuments: For administration, protection, maintenance, and improvement, including not exceeding $2,500 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles, [$188,690, and the unexpended balance of the appropriation of $50,000 under this head in the Interior Department Appropriation Act, 1941, for the purchase of lands and interests in lands is continued available until expended: *Provided*, That the total sum expended for maintenance of the Vanderbilt Mansion National Historic Site in Dutchess County, New York, in the fiscal year 1943, shall not exceed the total sum of the admission fees collected at such monument during the fiscal year 1942] *$208,235*.

[National historical parks and monuments: For an additional amount for administration, protection, maintenance, and improvement, including not to exceed $1,050 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles, fiscal year 1942, $18,000: *Provided*, That the Mount Rushmore National Memorial Commission shall cease to exist or function on June 30, 1942] (*16 U. S. C. 215, 216, 431; 49 Stat. 1483; 52 Stat. 608; 55 Stat. 349, 553*).

Estimate 1943, **$208,235** Appropriated 1942, [a] **$206,690**

[a] Includes $18,000 appropriated in Second Deficiency Appropriation Act, 1941.

NOTE.—Estimate includes $6,400 transferred from "Recreational demonstration areas" for French Creek Recreational Demonstration Area and excludes $4,440 appropriated under above head for 1942 for the Franklin D. Roosevelt Library of which $3,240 was transferred to "Salaries and expenses, National Archives" and $1,200 was transferred to "Salaries and expenses, public buildings and grounds outside the District of Columbia, Public Buildings Administration."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate historical technician | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |

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*National Park Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant historical technician | 1 | $2,700 | 1 | $2,700 | 1 | $2,700 |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Museum curator | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1.2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | 2.3 | 1,620 | 2.3 | 1,620 | 2.1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 1. Range $1,020 to $1,380 | 2 | 1,020 | 2 | 1,020 | 2 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Superintendent | 2 | 4,000 | 2 | 4,000 | 1 | 4,200 |
| Grade 9. Range $3,200 to $3,800: Superintendent | 2 | 3,300 | 2 | 3,300 | 2 | 3,300 |
| Grade 8. Range $2,900 to $3,500: Superintendent | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Superintendent | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 1.8 | 2,322 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,810 | 6 | 1,810 | 5.2 | 1,811 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 4 | 1,440 | 3 | 1,440 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | 5 | 1,872 | 5 | 1,872 | 4 | 1,875 |
| Grade 6. Range $1,680 to $2,040 | 6 | 1,710 | 6 | 1,710 | 6 | 1,714 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,560 | 1 | 1,560 | 1.8 | 1,533 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,320 | 2 | 1,320 | 1.2 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 16 | 1,219 | 16 | 1,219 | 16 | 1,219 |
| Grade 2. Range $1,080 to $1,380 | 16.7 | 1,119 | 16.7 | 1,119 | 14.7 | 1,125 |
| Within-grade promotions—net cost (see analysis below) | | 3,975 | | | | |
| Total permanent, field | 86 | 152,952 | 86 | 148,977 | 77 | 132,308 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,000 | | 23,281 |
| Net permanent, field | | 152,952 | | 146,977 | | 109,027 |
| Temporary employees, field | | 18,111 | | 18,111 | | 13,546 |
| All personal services, field | | 171,063 | | 165,088 | | 122,573 |
| Deduct subsistence and quarters furnished | | 5,245 | | 5,245 | | 5,024 |
| Total cash paid salaries and wages | | 165,818 | | 159,843 | | 117,549 |
| Deduct amount included in objects below | | 810 | | 810 | | 255 |
| 01 Personal services (net) | | 165,008 | | 159,033 | | 117,294 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 26,062 | | 26,197 | | 27,067 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | | | | | | 43 |
| 05 Communication service | | 1,800 | | 1,800 | | 1,523 |
| 06 Travel expenses | | 1,570 | | 1,570 | | 3,379 |
| 07 Transportation of things (service) | | 290 | | 290 | | 1,056 |
| 08 Printing, photographing, etc. (service) | | 135 | | 135 | | 223 |
| 10 Furnishing heat, light, water, and power (service) | | 8,565 | | 8,565 | | 9,093 |
| 11 Rents | | 5 | | 5 | | 12 |
| 12 Repairs and alterations | | 3,180 | | 3,180 | | 1,434 |
| 13 Special and miscellaneous (current expenses) | | 160 | | 160 | | 24 |
| 30 Equipment | | 1,175 | | 7,515 | | 21,061 |
| 31 Land and interests in land | | | | 48,307 | | |
| Total other obligations | | 42,942 | | 97,724 | | 64,917 |
| Grand total obligations | | 207,950 | | 256,757 | | 182,211 |
| Transferred to— | | | | | | |
| "Contingent expenses, Department of the Interior" | | +635 | | +550 | | +550 |
| "Salaries and expenses, National Capital parks" | | | | | | +19,640 |
| "Emergency reconstruction and fighting forest fires" | | | | | | +10,150 |
| "Salaries and expenses, National Archives" | | | | +3,240 | | |
| "Salaries and expenses, public buildings and grounds outside the District of Columbia, Public Buildings Administration" | | | | +1,200 | | |
| Received by transfer from— | | | | | | |
| "National military parks, battlefields, monuments, and cemeteries" | | −350 | | −350 | | −200 |
| "Recreational demonstration areas" | | | | −6,400 | | |
| 1941 appropriation obligated in 1942 | | | | −48,307 | | +48,307 |
| Net total obligations | | 208,235 | | 206,690 | | 260,658 |
| Estimated savings and unobligated balance | | | | | | 667 |
| Total estimate or appropriation | | 208,235 | | 206,690 | | 261,325 |

*National Park Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Abraham Lincoln National Historical Park | $7,840 | $7,835 | $7,787 |
| 2. Andrew Johnson National Monument | 6,350 | 6,350 | |
| 3. Colonial National Historical Park and Yorktown National Cemetery | 73,010 | 74,925 | 83,531 |
| 4. Fort Raleigh National Historic Site | 3,865 | 3,495 | |
| 5. George Washington Birthplace National Monument | 15,965 | 15,960 | 15,713 |
| 6. Hopewell Village National Historic Site | 12,255 | 12,305 | 6,518 |
| 7. Morristown National Historical Park | 35,950 | 35,940 | 35,109 |
| 8. Mount Rushmore National Memorial | 15,385 | 18,000 | |
| 9. Salem Maritime National Historic Site | 10,785 | 10,990 | 10,543 |
| 10. Saratoga National Historical Park | 6,365 | 54,697 | 5,668 |
| 11. Vanderbilt Mansion | 16,205 | 16,260 | 17,342 |
| Within-grade promotions—net cost (see analysis below) | 3,975 | | |
| Grand total obligations | 207,950 | 256,757 | 182,211 |
| Transferred to— | | | |
| "Contingent expenses, Department of the Interior" | +635 | +550 | +550 |
| "Salaries and expenses, National Capital Parks" | | | +19,640 |
| "Emergency reconstruction and fighting forest fires" | | | +10,150 |
| "Salaries and expenses, National Archives" | | +3,240 | |
| "Salaries and expenses, public buildings and grounds outside the District of Columbia, Public Buildings Administration" | | +1,200 | |
| Received by transfer from— | | | |
| "National military parks, battlefields, monuments, and cemeteries" | −350 | −350 | −200 |
| "Recreational demonstration areas" | | −6,400 | |
| 1941 appropriation obligated in 1942 | | −48,307 | +48,307 |
| Net total obligations | 208,235 | 206,690 | 260,658 |
| Estimated savings and unobligated balance | | | 667 |
| Total estimate or appropriation | 208,235 | 206,690 | 261,325 |

## Patrick Henry National Monument—

31 Land and interests in land: Obligations—1941, $25,000.

## Andrew Johnson National Monument—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interests in land | | | $44,000 |
| Estimated savings and unobligated balance | | | 500 |
| Total estimate or appropriation | | | 44,500 |

National military parks, battlefields, monuments, and cemeteries: For administration, protection, maintenance, and improvement, including not exceeding [$8,000] *$7,500* for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles, and including the maintenance and repair of the approach road to the Custer Battlefield National Cemetery and the road connecting the said cemetery with the Reno Monument site, Montana, and not exceeding $308 for right-of-way easements across privately owned railroad lands necessary for supplying water to the Statue of Liberty National Monument, [$424,025] *$431,940* (*24 U. S. C. 277; 16 U. S. C. 422–430; 55 Stat. 349*).

Estimate 1943, **$431,940** Appropriated 1942, **$424,025**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant historical technician | 5 | $2,620 | 5 | $2,620 | 5 | $2,617 |
| Grade 1. Range $2,000 to $2,600 | 7 | 2,014 | 7 | 2,014 | 7.3 | 2,017 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,620 | 3.7 | 1,620 | 1.2 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 5 | 1,440 | 5 | 1,440 | 2.9 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Superintendent | 3 | 3,867 | 3 | 3,867 | 3 | 3,907 |

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*National Park Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Grade 10. Range $3,500 to $4,100: Superintendent | 2 / $4,050 | 2 / $4,050 | 2 / $3,987 |
| Grade 9. Range $3,200 to $3,800: Superintendent | 2 / 3,200 | 2 / 3,200 | 2 / 3,200 |
| Coordinating superintendent | 1 / 3,400 | 1 / 3,400 | 1 / 3,400 |
| Grade 8. Range $2,900 to $3,500: Superintendent | 1 / 2,900 | 0.9 / 2,900 | |
| Grade 7. Range $2,600 to $3,200: Superintendent | 7 / 2,600 | 7.1 / 2,600 | 6 / 2,600 |
| Assistant superintendent | 2 / 2,600 | 2 / 2,600 | 2 / 2,600 |
| Grade 6. Range $2,300 to $2,900 | 3 / 2,300 | 3 / 2,300 | 3 / 2,300 |
| Grade 5. Range $2,000 to $2,600 | 3 / 2,033 | 3 / 2,033 | 2.1 / 2,095 |
| Grade 4. Range $1,800 to $2,160 | 3 / 1,820 | 3 / 1,820 | 3 / 1,818 |
| Grade 3. Range $1,620 to $1,980 | 5 / 1,656 | 5 / 1,656 | 4.5 / 1,653 |
| Grade 2. Range $1,440 to $1,800 | 11.5 / 1,450 | 11.5 / 1,450 | 9.9 / 1,458 |
| Grade 1. Range $1,260 to $1,620 | 1.4 / 1,260 | 1.7 / 1,260 | 2.4 / 1,260 |
| Custodial service: | | | |
| Grade 8. Range $2,000 to $2,600 | 2 / 2,050 | 2 / 2,050 | 2 / 2,050 |
| Grade 7. Range $1,860 to $2,300 | 12 / 1,875 | 12 / 1,875 | 11.4 / 1,874 |
| Grade 6. Range $1,680 to $2,040 | 9 / 1,700 | 9 / 1,700 | 9 / 1,699 |
| Grade 5. Range $1,500 to $1,860 | 5.6 / 1,500 | 5.6 / 1,500 | 3 / 1,500 |
| Grade 4. Range $1,320 to $1,680 | 8.6 / 1,341 | 8.6 / 1,341 | 9.2 / 1,342 |
| Grade 3. Range $1,200 to $1,500 | 35.3 / 1,237 | 35.3 / 1,237 | 38.6 / 1,253 |
| Grade 2. Range $1,080 to $1,380 | 56.6 / 1,110 | 56.6 / 1,110 | 54.5 / 1,110 |
| Unclassified: | | | |
| Laborer | | | 1.6 / 810 |
| Caretaker | 3 / 230 | 3 / 230 | 3 / 200 |
| Custodian | 1 / 180 | 1 / 180 | 1 / 180 |
| Within-grade promotions—net cost (see analysis below) | / 7,510 | | |
| Total permanent, field | 19.9 / 318,562 | 199 / 310,913 | 190.6 / 294,413 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 5,000 | 24,689 |
| Net permanent, field | 318,562 | 305,913 | 269,724 |
| Temporary employees, field | 29,970 | 30,209 | 25,602 |
| All personal services, field | 348,532 | 336,122 | 295,326 |
| Deduct subsistence and quarters furnished | 10,640 | 10,640 | 10,083 |
| 01 Personal services (net) | 337,892 | 325,482 | 285,243 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 53,666 | 53,776 | 43,387 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | 56 | 56 | 70 |
| 05 Communication service | 3,488 | 3,488 | 3,163 |
| 06 Travel expenses | 4,165 | 4,165 | 5,089 |
| 07 Transportation of things (service) | 811 | 811 | 2,248 |
| 08 Printing, photographing, etc. (service) | 1,164 | 1,164 | 928 |
| 10 Furnishing heat, light, water, and power (service) | 18,729 | 18,729 | 19,229 |
| 11 Rents | 1,156 | 1,156 | 1,409 |
| 12 Repairs and alterations | 6,848 | 6,848 | 5,939 |
| 13 Special and miscellaneous (current expenses) | 495 | 495 | 298 |
| 30 Equipment | 1,720 | 6,090 | 31,932 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | | 34,194 |
| Total other obligations | 92,298 | 96,778 | 147,886 |
| Grand total obligations | 430,190 | 422,260 | 433,129 |
| Transferred to— "Contingent expenses, Department of the Interior" | +1,400 | +1,415 | +1,415 |
| "National historical parks and monuments" | +350 | +350 | +200 |
| "Emergency reconstruction and fighting forest fires" | | | +3,860 |
| "Yosemite National Park" | | | +4,495 |
| "Salaries and expenses, National Capital parks" | | | +1,570 |
| Received by transfer from "Cemeterial expenses, War Department" | | | −6,815 |
| 1940 appropriation obligated in 1941 | | | −35,810 |
| Reimbursements for work done for other Government activities | | | −827 |
| Net total obligations | 431,940 | 424,025 | 401,217 |
| Estimated savings and unobligated balance | | | 8,553 |
| Total estimate or appropriation | 431,940 | 424,025 | 409,770 |
| BY PROJECTS OR FUNCTIONS | | | |
| Antietam National Battlefield Site and Cemetery | $10,500 | $10,845 | $10,567 |
| Appomattox National Battlefield Site | 9,117 | 8,150 | |
| Brices Cross Roads Battlefield Site | 230 | 230 | 213 |
| Chalmette National Historical Park | 6,082 | 6,092 | 5,192 |
| Chickamauga-Chattanooga National Military Park and Chattanooga National Cemetery | 52,993 | 52,963 | 55,130 |
| Cowpens Battlefield Site | 260 | 260 | 240 |

*National Park Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Custer Battlefield National Cemetery | $6,375 | $6,395 | $6,765 |
| Fort Donelson National Military Park and Cemetery | 6,390 | 6,415 | 6,374 |
| Fort Jefferson National Monument | 7,225 | 7,230 | 6,770 |
| Fort Laramie National Monument | 5,272 | 5,030 | 3,886 |
| Fort Marion and Fort Matanzas National Monuments | 23,505 | 22,910 | 20,405 |
| Fort McHenry National Monument and Historic Shrine | 13,215 | 13,290 | 11,420 |
| Fort Necessity Battlefield Site | 2,880 | 2,880 | 2,423 |
| Fort Pulaski National Monument | 11,180 | 11,200 | 9,087 |
| Fredericksburg and Spotsylvania County Battlefields Memorial National Military Park and Fredericksburg National Cemetery | 24,625 | 24,860 | 24,931 |
| Gettysburg National Military Park and Cemetery | 49,300 | 49,780 | 52,909 |
| Guilford Courthouse National Military Park | 10,030 | 10,105 | 9,883 |
| Kennesaw Mountain National Memorial Military Park | 13,830 | 13,825 | 11,654 |
| Kill Devil Hill Monument National Memorial | 8,840 | 8,910 | 8,470 |
| Kings Mountain National Military Park | 7,450 | 7,855 | 44,208 |
| Manassas National Battlefield Park | 5,340 | 5,350 | 5,975 |
| Meriwether Lewis National Monument | 3,140 | 3,410 | 2,946 |
| Moores Creek National Military Park | 4,265 | 4,260 | 4,166 |
| New Echota Marker National Memorial | 225 | 225 | 180 |
| Perry's Victory and International Peace Memorial National Monument | 4,260 | 4,255 | 4,348 |
| Petersburg National Military Park and Poplar Grove National Cemetery | 13,870 | 13,865 | 12,866 |
| Richmond National Battlefield Park | 3,500 | 3,490 | |
| Shiloh National Military Park and Cemetery | 30,300 | 30,885 | 30,353 |
| Statue of Liberty National Monument | 46,216 | 44,610 | 39,756 |
| Stones River National Military Park and Cemetery | 6,275 | 6,275 | 5,966 |
| Tupelo National Battlefield Site | 380 | 420 | 369 |
| Vicksburg National Military Park and Cemetery | 35,610 | 35,990 | 35,677 |
| Within-grade promotions—net cost (see analysis below) | 7,510 | | |
| Grand total obligations | 430,190 | 422,260 | 433,129 |
| Transferred to— "Contingent expenses, Department of the Interior" | +1,400 | +1,415 | +1,415 |
| "National historical parks and monuments" | +350 | +350 | +200 |
| "Emergency reconstruction and fighting forest fires" | | | +3,860 |
| "Yosemite National Park" | | | +4,495 |
| "Salaries and expenses, National Capital parks" | | | +1,570 |
| Received by transfer from "Cemeterial expenses, War Department" | | | −6,815 |
| 1940 appropriation obligated in 1941 | | | −35,810 |
| Reimbursements for work done for other Government activities | | | −827 |
| Net total obligations | 431,940 | 424,025 | 401,217 |
| Estimated savings and unobligated balance | | | 8,553 |
| Total estimate or appropriation | 431,940 | 424,025 | 409,770 |

## Appomattox Court House National Historical Monument, Virginia—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $2,500 | $2,500 | $6,846 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 500 | 500 | 1,209 |
| 05 Communication service | 15 | 15 | 17 |
| 06 Travel expenses | 100 | 100 | 56 |
| 07 Transportation of things | 10 | 10 | 8 |
| 08 Printing, photographing, etc. (service) | 10 | 10 | 11 |
| 12 Repairs and alterations (service) | 7,939 | 7,938 | 47 |
| 30 Equipment | | | 150 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | 30,000 | 30,000 | |
| Total other obligations | 38,574 | 38,573 | 1,498 |
| Grand total obligations | 41,074 | 41,073 | 8,344 |
| Prior year appropriation obligated in 1943, 1942, and 1941 | −41,074 | −41,073 | −8,344 |
| Total estimate or appropriation | | | |

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Manassas National Battlefield Park—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | $1,387 | $54,612 |
| 1940 appropriation obligated in 1942 and 1941 | | −1,387 | −54,612 |
| Total estimate or appropriation | | | |

Boulder Dam National Recreational Area, Arizona and Nevada: For administration, protection, improvement, and maintenance of the recreational activities of the Boulder Dam National Recreational Area and any lands that may be added thereto by Presidential or other authority, including not exceeding $800 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles, [$98,840] *$91,590 (54 Stat. 449; 55 Stat. 349).*

Estimate 1943, **$91,590** Appropriated 1942, **$98,840**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate naturalist | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,025 | 4 | 2,025 | 4 | 2,025 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Superintendent | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 7. Range $2,600 to $3,200: Chief clerk | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.5 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 2.1 | 1,809 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2.9 | 1,639 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief ranger | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | | | | | 0.5 | 2,400 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2 | 2,025 |
| Grade 7. Range $1,860 to $2,300 | 11 | 1,871 | 11 | 1,871 | 10 | 1,878 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,530 | 2 | 1,530 | 2 | 1,560 |
| Within-grade promotions—net cost (see analysis below) | | 1,290 | | | | |
| Total permanent, field | 29 | 60,771 | 29 | 59,481 | 28 | 57,403 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 8,461 |
| Net permanent, field | | 60,771 | | 58,981 | | 48,942 |
| Temporary employees, field | | 10,344 | | 13,344 | | 14,220 |
| 01 Personal services (net) | | 71,115 | | 72,325 | | 63,162 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 10,885 | | 14,195 | | 20,468 |
| 05 Communication service | | 700 | | 700 | | 878 |
| 06 Travel expenses | | 1,430 | | 1,430 | | 1,815 |
| 07 Transportation of things (service) | | 1,145 | | 1,145 | | 736 |
| 08 Printing, photographing, etc. (service) | | 75 | | 75 | | 15 |
| 10 Furnishing heat, light, water, and power (service) | | 4,910 | | 4,910 | | 2,053 |
| 11 Rents | | 4 | | 4 | | 33 |
| 12 Repairs and alterations (service) | | 480 | | 480 | | 232 |
| 13 Special and miscellaneous (current expenses) | | 176 | | 176 | | 22 |
| 30 Equipment | | 350 | | 3,150 | | 13,911 |
| Total other obligations | | 20,155 | | 26,265 | | 40,163 |
| Grand total obligations | | 91,270 | | 98,590 | | 103,325 |
| Transferred to— "Contingent expenses, Department of the Interior" | | +320 | | +250 | | +250 |
| "Emergency reconstruction and fighting forest fires" | | | | | | +300 |
| Net total obligations | | 91,590 | | 98,840 | | 103,875 |
| Estimated savings and unobligated balance | | | | | | 105 |
| Total estimate or appropriation | | 91,590 | | 98,840 | | 103,980 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration and protection | | $52,570 | | $52,880 | | $48,626 |
| 2. Maintenance, repair, and operation | | 38,350 | | 42,560 | | 40,788 |
| 3. Equipment | | 350 | | 3,150 | | 13,911 |
| Grand total obligations | | 91,270 | | 98,590 | | 103,325 |
| Transferred to— "Contingent expenses, Department of the Interior" | | +320 | | +250 | | +250 |
| "Emergency reconstruction and fighting forest fires" | | | | | | +300 |
| Net total obligations | | 91,590 | | 98,840 | | 103,875 |
| Estimated savings and unobligated balance | | | | | | 105 |
| Total estimate or appropriation | | 91,590 | | 98,840 | | 103,980 |

405000—41——43

*Mount Rushmore National Memorial, National Park Service—*

[Mount Rushmore National Memorial: Any unexpended balances of funds available for obligation for the Mount Rushmore National Memorial on June 30, 1941, are hereby continued available during the fiscal year ending June 30, 1942, for the same purposes for which such funds were originally appropriated and under the same conditions and limitations with respect thereto] *(55 Stat. 349).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | $27,044 | $86,662 |
| Prior year appropriations obligated in 1942 and 1941 | | −759 | −26,947 |
| 1941 appropriation obligated in 1942 | | −26,285 | +26,285 |
| Total estimate or appropriation | | | 86,000 |

Emergency reconstruction and fighting forest fires [in national parks]: For reconstruction, replacement, and repair of roads, trails, bridges, buildings, and other physical improvements and of equipment in [national parks or national monuments] *areas under the jurisdiction of the National Park Service* that are damaged or destroyed by flood, fire, storm, or other unavoidable causes [during the fiscal year 1942], and for fighting or emergency prevention of forest fires in national parks or other areas administered by the National Park Service, or fires that endanger such areas, including lands in process of condemnation for national park or monument purposes, $40,000, [and in addition thereto the unexpended balance for this purpose for the fiscal year 1941 is continued available during the fiscal year 1942] together with not to exceed $100,000 to be transferred upon the approval of the Secretary of the Interior from the various appropriations for national parks and national monuments herein contained, any such diversions of appropriations to be reported to Congress in the annual Budget: *Provided,* That the allotment of these funds to the various national parks or areas administered by the National Park Service as may be required for fire-fighting purposes shall be made by the Secretary of the Interior, and then only after the obligation for the expenditure has been incurred *(55 Stat. 349–350).*

Estimate 1943, **$40,000** Appropriated 1942, **$40,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $14,115 | $18,475 | $66,460 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 5,750 | 7,527 | 27,068 |
| 03 Subsistence and support of persons (service) | 1,627 | 2,130 | 7,662 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | 32 | 42 | 150 |
| 05 Communication service | 66 | 87 | 312 |
| 06 Travel expenses | 1,532 | 2,005 | 7,213 |
| 07 Transportation of things (service) | 779 | 1,019 | 3,666 |
| 08 Printing, photographing, etc. (service) | | | 5 |
| 11 Rents | 5,582 | 7,306 | 26,281 |
| 12 Repairs and alterations (service) | 114 | 149 | 537 |
| 13 Special and miscellaneous (current expenses) | 82 | 107 | 388 |
| 30 Equipment | 2,748 | 3,597 | 12,941 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | 7,573 | 9,912 | 35,655 |
| Total other obligations | 25,885 | 33,881 | 121,878 |
| Grand total obligations | 40,000 | 52,356 | 188,338 |
| Received by transfer from— "National historical parks and monuments" | | | −10,150 |
| "National military parks, battlefields, monuments, and cemeteries" | | | −3,860 |
| "Yellowstone National Park" | | | −1,645 |
| "Wind Cave National Park" | | | −110 |
| "Zion National Park" | | | −325 |
| "Boulder Dam National Recreational Area" | | | −300 |
| "Regional headquarters" | | | −610 |
| 1938 appropriation obligated in 1941 | | | −583 |
| 1939 appropriation obligated in 1941 and 1942 | | −85 | −8,286 |
| 1940 appropriation obligated in 1941 and 1942 | | −2,067 | −22,673 |
| 1941 appropriation obligated in 1942 | | −10,204 | +10,204 |
| Total estimate or appropriation | 40,000 | 40,000 | 150,000 |

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*National Park Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Emergency reconstruction | $7,844 | $10,267 | $36,934 |
| 2. Fighting forest fires | 32,156 | 42,089 | 151,404 |
| Grand total obligations | 40,000 | 52,356 | 188,338 |
| Received by transfer from— | | | |
| "National historical parks and monuments" | | | −10,150 |
| "National military parks, battlefields, monuments, and cemeteries" | | | −3,860 |
| "Yellowstone National Park" | | | −1,645 |
| "Wind Cave National Park" | | | −110 |
| "Zion National Park" | | | −325 |
| "Boulder Dam National Recreational Area" | | | −300 |
| "Regional headquarters" | | | −610 |
| 1938 appropriation obligated in 1941 | | | −583 |
| 1939 appropriation obligated in 1941 and 1942 | | −85 | −8,286 |
| 1940 appropriation obligated in 1941 and 1942 | | −2,067 | −22,673 |
| 1941 appropriation obligated in 1942 | | −10,204 | +10,204 |
| Total estimate or appropriation | 40,000 | 40,000 | 150,000 |

Forest protection and fire prevention: For the control and the prevention of spread of forest insects and tree diseases and for fire-prevention measures, including equipment, and personal services in the District of Columbia (not to exceed [$20,100] *$26,750*) and elsewhere, [$140,420] *$131,300*, to be immediately available (*55 Stat. 350*).

Estimate 1943, **$131,300** Appropriated 1942, **$140,420**

NOTE.—Estimate excludes $5,620 appropriated under above head for 1942, transferred to and estimated for under "Salaries," National Park Service, and $900 transferred to and estimated for under "General expenses," National Park Service.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Chief of forestry | 1 | $5,800 | 1 | $5,800 | 1 | $5,800 |
| Grade 5. Range $4,600 to $5,400: Assistant chief of forestry | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Division chief | 1 | 4,200 | | | | |
| Forester | 0.5 | 4,000 | | | | |
| Grade 3. Range $3,200 to $3,800: Associate forester | 1 | 3,200 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 180 | | | | |
| Total permanent, departmental | 6.5 | 23,860 | 4 | 14,280 | 4 | 14,280 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Forester | 4 | 3,850 | 2.7 | 3,852 | 2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate forester | 2.5 | 3,240 | 2.4 | 3,200 | 0.8 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant forester | | | | | 0.2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 1 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | 0.3 | 1,620 | 0.7 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1.3 | 1,440 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 0.7 | 1,860 | 0.7 | 1,860 | 0.1 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | | | 3 | 1,680 | | |
| Within-grade promotions—net cost (see analysis below) | | 180 | | | | |
| Total permanent, field | 8.2 | 26,422 | 11.1 | 28,348 | 5.1 | 13,872 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 12 |
| Net permanent, field | | 26,422 | | 27,848 | | 13,860 |
| Temporary employees, field | | 62,678 | | 61,562 | | 56,494 |
| All personal services, field | | 89,100 | | 89,410 | | 70,354 |
| Total departmental and field | | 112,960 | | 103,690 | | 84,634 |
| Deduct quarters and subsistence furnished | | 432 | | 382 | | 232 |
| 01 Personal services (net) | | 112,528 | | 103,308 | | 84,402 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 9,735 | | 11,157 | | 8,109 |
| 03 Subsistence and support of persons (service) | | 600 | | 970 | | |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | | 524 | | 524 | | 691 |

*National Park Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 05 Communication service | $100 | $100 | $92 |
| 06 Travel expenses | 1,637 | 2,805 | 1,589 |
| 07 Transportation of things | 1,070 | 1,070 | 753 |
| 08 Printing, photographing, etc. (service) | 91 | 91 | 46 |
| 09 Advertising and publication of notices (service) | 5 | 5 | |
| 10 Furnishing heat, light, water, and power (service) | 145 | 145 | 55 |
| 11 Rents | 990 | 990 | 841 |
| 12 Repairs and alterations | 660 | 660 | 172 |
| 13 Special and miscellaneous (current expenses) | 15 | 15 | 4 |
| 30 Equipment | 3,200 | 12,060 | 18,379 |
| Total other obligations | 18,772 | 30,592 | 30,731 |
| Grand total obligations | 131,300 | 133,900 | 115,133 |
| Transferred to— | | | |
| "Salaries," National Park Service | | +5,620 | +5,620 |
| "General expenses," National Park Service | | +900 | +900 |
| Net total obligations | 131,300 | 140,420 | 121,653 |
| Estimated savings and unobligated balance | | | 1,847 |
| Total estimate or appropriation | 131,300 | 140,420 | 123,500 |

The total of the foregoing amounts shall be available in one fund for the National Park Service: *Provided*, That 10 per centum of the foregoing amounts shall be available interchangeably and shall be reported to Congress in the annual Budget: *Provided further*, That no part of the foregoing appropriations for the National Park Service shall be available for the payment of the salaries or expenses of any employee of the National Park Service assigned to duties in connection with the Jefferson National Expansion Memorial in Saint Louis, Missouri (*55 Stat. 350*).

Estimate 1943, **$4,196,740** Appropriated 1942, **$4,439,775**

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,015 $74,740 | 1,320 $99,780 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 41,020 | | |
| 4. Total permanent, departmental and field | 115,760 | 99,780 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 8,210 | 58,760 | |
| 6. Deduct difference between part and full fiscal year costs | 48,065 | 41,020 | |
| 7. Net additional cost (cumulative) | 59,485 | | |

*Transfers between appropriations, National Park Service*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred from— | | | |
| "Regional headquarters" to "Emergency reconstruction and fighting forest fires" | | | $610 |
| "Acadia National Park" to "Crater Lake National Park" | | | 340 |
| "Bryce Canyon National Park" to "Mount Rainier National Park" | | | 170 |
| "Carlsbad Caverns National Park" to "General expenses" | | | 1,249 |
| "Carlsbad Caverns National Park" to "Mount Rainier National Park" | | | 135 |
| "Carlsbad Caverns National Park" to "Crater Lake National Park" | | | 60 |
| "Glacier National Park" to "Great Smoky Mountains National Park" | | | 1,025 |
| "Grand Teton National Park" to "Grand Canyon National Park" | | | 25 |
| "Grand Teton National Park" to "Great Smoky Mountains National Park" | | | 45 |

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*Transfers between appropriations, National Park Service*—Continued

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred from—Continued. | | | |
| "Grand Teton National Park" to "Lassen Volcanic National Park" | | | $10 |
| "Grand Teton National Park" to "Mount Rainier National Park" | | | 65 |
| "Hawaii National Park" to "Great Smoky Mountains National Park" | | | 1,485 |
| "Hawaii National Park" to "Yosemite National Park" | | | 840 |
| "Hot Springs National Park" to "National monuments" | | | 475 |
| "Kings Canyon National Park" to "National monuments" | | | 170 |
| "Mesa Verde National Park" to "Historic sites and buildings" | | | 1,000 |
| "Mount McKinley National Park" to "Yosemite National Park" | | | 2,185 |
| "Platt National Park" to "National monuments" | | | 110 |
| "Rocky Mountain National Park" to "National monuments" | | | 185 |
| "Sequoia National Park" to "National monuments" | | | 625 |
| "Shenandoah National Park" to "National monuments" | | | 870 |
| "Wind Cave National Park" to "Emergency reconstruction and fighting forest fires" | | | 110 |
| "Yellowstone National Park" to "Emergency reconstruction and fighting forest fires" | | | 1,645 |
| "Yellowstone National Park" to "National monuments" | | | 670 |
| "Zion National Park" to "Emergency reconstruction and fighting forest fires" | | | 325 |
| "National monuments" to "Mesa Verde National Park" | | | 705 |
| "National monuments" to "Historic sites and buildings" | | | 600 |
| "National historical parks and monuments" to "Emergency reconstruction and fighting forest fires" | | | 10,150 |
| "National military parks, battlefields, monuments, and cemeteries" to "National historical parks and monuments" | | | 200 |
| "National military parks, battlefields, monuments, and cemeteries" to "Emergency reconstruction and fighting forest fires" | | | 3,860 |
| "National military parks, battlefields, monuments, and cemeteries" to "Yosemite National Park" | | | 4,495 |
| "Boulder Dam National Recreational Area" to "Emergency reconstruction and fighting forest fires" | | | 300 |
| Total | | | 34,739 |

Appropriations herein made for the national parks, national monuments, and other reservations under the jurisdiction of the National Park Service, shall be available for the giving of educational lectures therein; for the services of field employees in cooperation with such nonprofit scientific and historical societies engaged in educational work in the various parks and monuments as the Secretary, in his discretion, may designate; and for travel expenses of employees attending Government camps for training in forest-fire prevention and suppression and the Federal Bureau of Investigation National Police Academy, *and attending Federal, State, or municipal schools for training in building fire prevention and suppression* (*55 Stat. 350*).

Appropriations herein made for the National Park Service shall be available for the installation and operation of telephones in Government-owned residences, apartments, or quarters occupied by employees of the National Park Service (*55 Stat. 350*).

Photographic mat service: Not to exceed an aggregate of $3,000 from any funds available to the National Park Service during the fiscal year [1942] *1943* may be used for the preparation of mats for reproduction in magazines and newspapers of photographs of scenery in the national parks, in accordance with the Act of August 27, 1940 [(Public Act Numbered 771, Seventy-sixth Congress)] (*54 Stat. 861; 55 Stat. 350*).

[Hereafter appropriations made for the National Park Service shall be available for any expenses incident to the preparation and recording of title evidence covering lands to be donated to the United States for administration by the National Park Service] (*55 Stat. 350*).

[Hereafter fees incident to admission to the national parks and monuments and other areas in the national park system, charged and collected with the approval of the Secretary of the Interior, shall be exempt from all Federal tax on admissions] (*55 Stat. 350*).

*Roads and Trails, National Park Service*—

(Appropriated 1942, $3,000,000)

*Blue Ridge, Natchez Trace, and George Washington Memorial Parkways, National Park Service*—

(Appropriated 1942, $6,000,000)

*Physical Improvements, Buildings and Utilities, National Park Service*—

(Appropriated 1942, $346,000)

NOTE.—See under General Public Works Program, pp. 289-292.

*Historic Sites and Buildings, National Park Service*—

Historic sites and buildings: For carrying out the provisions of the Act entitled "An Act to provide for the preservation of historic American sites, buildings, objects, and antiquities of national significance, and for other purposes", approved August 21, 1935 (49 Stat. 666), including personal services in the District of Columbia, [$20,000] *$23,350* (*49 Stat. 666; 55 Stat. 352*).

Estimate 1943, **$23,350** Appropriated 1942, **$20,000**

NOTE.—Estimate includes $600 transferred from "National monuments," and $1,000 transferred from "Mesa Verde National Park."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Division chief | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Grade 4. Range $3,800 to $4,600: Section chief | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 2. Range $2,600 to $3,200: Assistant historical technician | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 2 | 1,620 | 1.3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 0.7 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 175 | | | | |
| Total permanent, departmental | 5 | 14,155 | 6 | 15,600 | 6 | 15,474 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 309 |
| Net permanent, departmental | | 14,155 | | 15,600 | | 15,165 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior archeologist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 3. Range $3,200 to $3,800: Associate archeologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Within-grade promotions—net cost (see analysis below) | | 45 | | | | |
| Total permanent, field | 2 | 8,045 | 2 | 8,000 | 2 | 8,000 |
| 01 Personal services (net) | | 22,200 | | 23,600 | | 23,165 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 170 | | 170 | | 86 |
| 04 Storage and care of vehicles | | | | | | 8 |
| 05 Communication service | | 50 | | 50 | | 64 |
| 06 Travel expenses | | 670 | | 720 | | 965 |
| 07 Transportation of things (service) | | 10 | | 10 | | 4 |
| 08 Printing, photographing, etc. (service) | | 50 | | 50 | | 60 |
| 11 Rents | | | | | | 42 |
| 12 Repairs and alterations (service) | | 100 | | 100 | | 127 |
| 13 Special and miscellaneous (current expenses) | | | | | | 17 |
| 30 Equipment | | 100 | | 100 | | 81 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | | | | | 74 |
| Total other obligations | | 1,150 | | 1,200 | | 1,528 |
| Grand total obligations | | 23,350 | | 24,800 | | 24,693 |
| Received by transfer from— | | | | | | |
| "National Monuments" | | | | −600 | | −600 |
| "Mesa Verde National Park" | | | | −1,000 | | −1,000 |
| Reimbursement for work done for other activities | | | | −3,200 | | −3,200 |
| Net total obligations | | 23,350 | | 20,000 | | 19,893 |
| Estimated savings and unobligated balance | | | | | | 107 |
| Total estimate or appropriation | | 23,350 | | 20,000 | | 20,000 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 4 | $280 | 5 | $760 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 190 | | | | |
| 4. Total permanent, departmental and field | | 470 | | 760 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | 570 | | |
| 6. Deduct difference between part and full fiscal year costs | | 150 | | 190 | | |
| 7. Net additional cost (cumulative) | | 220 | | | | |

*Water Rights, National Park Service—*

Investigation and purchase of water rights: For the investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in connection with the administration and public use of the national parks and monuments, and including not exceeding $500 for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles, [$35,000] *$10,000*, and in addition thereto the unexpended balance for this purpose for the fiscal year [1941] *1942* is continued available during the fiscal year [1942] *1943* (*54 Stat. 451; 55 Stat. 352*).

Estimate 1943, **$10,000** Appropriated 1942, **$35,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional services: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Hydraulic engineer | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Total permanent, field | 4 | 11,260 | 4 | 11,260 | 4 | 11,260 |
| Temporary employees, field | | 2,200 | | 2,200 | | 2,228 |
| 01 Personal services (net) | | 13,460 | | 13,460 | | 13,488 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 700 | | 700 | | 281 |
| 05 Communication service | | 300 | | 300 | | 14 |
| 06 Travel expenses | | 4,000 | | 4,000 | | 2,276 |
| 07 Transportation of things (service) | | 200 | | 200 | | 29 |
| 08 Printing, photographing, etc. (service) | | 500 | | 500 | | 136 |
| 11 Rents | | 1,330 | | 1,330 | | 1,303 |
| 12 Repairs and alterations (service) | | 200 | | 200 | | 47 |
| 13 Special and miscellaneous (current expenses) | | 500 | | 500 | | 139 |
| 30 Equipment | | 400 | | 400 | | 9 |
| 31 Land and interests in land | | 3,410 | | 45,743 | | 1,698 |
| Total other obligations | | 11,540 | | 53,873 | | 5,932 |
| Grand total obligations | | 25,000 | | 67,333 | | 19,420 |
| 1940 appropriation obligated in 1942 | | | | −26,913 | | |
| 1941 appropriation obligated in 1942 | | | | −20,420 | | +20,420 |
| 1942 appropriation obligated in 1943 | | −15,000 | | +15,000 | | |
| Total estimate or appropriation | | 10,000 | | 35,000 | | 39,840 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3 | $400 | 1 | $100 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $25 | | | | |
| 4. Total permanent, field | | 425 | | $100 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 275 | | 75 | | |
| 6. Deduct difference between part and full fiscal year costs | | 150 | | 25 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

*Travel Bureau, National Park Service—*

Travel Bureau: For all expenses necessary in carrying out the provisions of the Act entitled "An Act to encourage travel in the United States and for other purposes", approved July 19, 1940 (54 Stat. 773–774), including personal services in the District of Columbia and elsewhere; traveling expenses, including expenses incident to participation by the Travel Bureau in international expositions and conferences dealing with travel; printing and binding; books, newspapers, and periodicals, [$75,000] *$20,000* (*55 Stat. 352.*)

Estimate 1943, **$20,000** Appropriated 1942, **$75,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Chief | 1 | $5,600 | 1 | $5,600 | | |
| Grade 11. Range $3,800 to $4,600: Special assistant | 1 | 3,800 | | | | |
| Grade 10. Range $3,500 to $4,100: Travel promotion specialist | 1 | 3,500 | 1 | 3,500 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | | | 2 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | | | 3 | 1,640 | | |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 2 | 1,440 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | | | 1 | 2,000 | | |
| Within-grade promotions—net cost (see analysis below) | | 65 | | | | |
| Total permanent, departmental | 5 | 16,705 | 12 | 27,000 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 1,500 | | |
| Net permanent, departmental | | 16,705 | | 25,500 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Supervisor | | | 2 | 3,800 | | |
| Grade 7. Range $2,600 to $3,200: Assistant supervisor | | | 2 | 2,600 | | |
| Travel promotion specialist | | | 1 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | | | 2 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | | | 3 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | | |
| Total permanent, field | | | 12 | 27,300 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 500 | | |
| Net permanent, field | | | | 26,800 | | |
| 01 Personal services (net) | | 16,705 | | 52,300 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 950 | | 5,000 | | |
| 05 Communication service | | 200 | | 1,000 | | |
| 06 Travel expenses | | 1,135 | | 3,000 | | |
| 07 Transportation of things (service) | | 100 | | 1,000 | | |
| 08 Printing, photographing, etc. (service) | | 750 | | 4,400 | | |
| 12 Repairs and alterations (service) | | 60 | | 100 | | |
| 13 Special and miscellaneous (current expenses) | | 100 | | 200 | | |
| 30 Equipment | | | | 3,000 | | |
| Total other obligations | | 3,295 | | 17,700 | | |
| Grand total obligations | | 20,000 | | 70,000 | | |
| Estimated savings and unobligated balance | | | | 5,000 | | |
| Total estimate or appropriation | | 20,000 | | 75,000 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 $160 | 7 $680 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | (1) | | |
| 4. Total permanent, departmental | 160 | 680 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 510 | |
| 6. Deduct difference between part and full fiscal year costs | 95 | [1] 170 | |
| 7. Net additional cost (cumulative) | 65 | | |

[1] Difference in line 3, 1943 column, and line 6, 1942 column, due to abolishment of positions.

*Recreational Demonstration Areas, National Park Service—*

Recreational demonstration areas: For administration, protection, operation, and maintenance of recreational demonstration areas, including not exceeding [$10,000] *$7,250* for the purchase, operation, and repair of motor-driven passenger-carrying vehicles, and including not exceeding [$4,000 for the purchase of land, including expenses incident thereto, $234,000] *$8,500 for personal services in the District of Columbia, $199,000 (39 Stat. 535; 48 Stat. 200; 55 Stat. 352).*

Estimate 1943, **$199,000** Appropriated 1942, **$234,000**

NOTE.—Estimate excludes $6,400 appropriated under this title for 1942 transferred to and estimated for under "National historical parks and monuments" for French Creek Recreational Demonstration Area.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Clerical, administrative, and fiscal service: | Posi- Av. | Posi- Av. | Posi- Av. |
| Grade 11. Range $3,800 to $4,600: Recreational planner (administrative officer) | 1 $4,600 | | |
| Within-grade promotions—net cost (see analysis below) | 80 | | |
| Total permanent, departmental | 1 4,680 | | |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 3. Range $3,200 to $3,800: Recreational specialist | 2 3,200 | 3 $3,200 | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 11. Range $3,800 to $4,600: Recreational planner (administrative officer) | | 1 4,600 | |
| Grade 9. Range $3,200 to $3,800: Area manager | 9 3,200 | 9 3,200 | |
| Grade 8. Range $2,900 to $3,500: Area manager | 9 2,900 | 10 2,900 | |
| Grade 7. Range $2,600 to $3,200: Area manager | 8 2,600 | 9 2,600 | |
| Grade 6. Range $2,300 to $2,900 | 2 2,300 | 2 2,300 | |
| Grade 4. Range $1,800 to $2,160 | 1 1,800 | 1 1,800 | |
| Grade 3. Range $1,620 to $1,980 | 2 1,620 | 2 1,620 | |
| Grade 2. Range $1,440 to $1,800 | 18.5 1,440 | 22.5 1,440 | |
| Custodial service: | | | |
| Grade 4. Range $1,320 to $1,680 | 24.4 1,320 | 28.4 1,320 | |
| Grade 2. Range $1,080 to $1,380 | 1 1,080 | 1 1,080 | |
| Within-grade promotions—net cost (see analysis below) | 1,100 | | |
| Total permanent, field | 76.9 152,768 | 88.9 176,008 | |
| Deduct delays and lapses, fiscal year 1942 | | 4,000 | |
| Net permanent, field | 152,768 | 172,008 | |
| Temporary employees, field | 8,632 | 12,912 | |
| All personal services, field | 161,400 | 184,920 | |
| Total, departmental and field | 166,080 | 184,920 | |
| Deduct subsistence and quarters furnished | 8,620 | 8,620 | |
| 01 Personal services (net) | 157,460 | 176,300 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 15,240 | 18,250 | |
| 05 Communication service | 3,000 | 3,000 | |
| 06 Travel expenses | 2,000 | 2,000 | |
| 07 Transportation of things (service) | 1,500 | 1,500 | |
| 08 Printing, photographing, etc. (service) | 1,000 | 1,000 | |

*Recreational Demonstration Areas, National Park Service*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 10 Furnishing heat, light, water, and power (service) | $12,900 | $12,900 | |
| 12 Repairs and alterations (service) | 3,950 | 3,950 | |
| 13 Special and miscellaneous (current expenses) | 950 | 950 | |
| 30 Equipment | 1,000 | 3,750 | |
| 31 Land and interests in land | | 4,000 | |
| Total other obligations | 41,540 | 51,300 | |
| Grand total obligations | 199,000 | 227,600 | |
| Transferred to "National historical parks and monuments" | | +6,400 | |
| Total estimate or appropriation | 199,000 | 234,000 | |
| BY PROJECTS OR FUNCTIONS | | | |
| Washington office administration | $5,780 | $8,100 | |
| *Region I* | | | |
| Regional headquarters administration | 7,790 | 7,710 | |
| Oak Mountain, Ala | 6,230 | 6,230 | |
| Hard Labor Creek, Ga | 7,200 | 7,200 | |
| Alex. H. Stephens, Ga | 3,400 | 3,400 | |
| Pine Mountain, Ga | 2,300 | 5,200 | |
| Otter Creek, Ky | 6,900 | 6,700 | |
| Camden Hills, Maine | 5,380 | 5,380 | |
| Catoctin, Md | 8,350 | 8,270 | |
| Bear Brook, N. H | 5,700 | 5,700 | |
| Crabtree Creek, N. C | 7,350 | 7,170 | |
| Raccoon Creek, Pa | 3,700 | 6,400 | |
| Laurel Hill, Pa | 8,240 | 8,160 | |
| Blue Knob, Pa | 3,980 | 6,680 | |
| Hickory Run, Pa | 6,370 | 10,370 | |
| Beach Pond, R. I | 5,960 | 5,960 | |
| Montgomery Bell, Tenn | 5,740 | 5,640 | |
| Shelby Forest, Tenn | 8,000 | 8,200 | |
| Falls Creek Falls, Tenn | 5,570 | 5,570 | |
| Swift Creek, Va | 8,840 | 8,760 | |
| *Region II* | | | |
| Regional headquarters administration | 7,490 | 7,490 | |
| Pere Marquette, Ill | 4,640 | 4,640 | |
| Versailles, Ind | | 5,930 | |
| Winamac, Ind | | 6,240 | |
| Waterloo, Mich | 5,580 | 7,130 | |
| Yankee Springs, Mich | 7,400 | 7,320 | |
| St. Croix, Minn | 6,300 | 6,300 | |
| Lake of the Ozarks, Mo | 7,960 | 7,770 | |
| Cuivre River, Mo | 6,440 | 6,440 | |
| Montserrat, Mo | 6,440 | 6,440 | |
| Roosevelt, N. Dak | 5,470 | 5,470 | |
| Custer, S. Dak | | 2,220 | |
| Lake Guernsey, Wyo | 10 | 10 | |
| *Region III* | | | |
| Lake Murray, Okla | 5,300 | 5,390 | |
| White Sands, N. Mex | 10 | 10 | |
| *Region IV* | | | |
| Mendocino, Calif | 6,300 | 6,300 | |
| Silver Creek, Oreg | 5,700 | 5,700 | |
| Within-grade promotions—net cost (see analysis below) | 1,180 | | |
| Grand total obligations | 199,000 | 227,600 | |
| Transferred to "National historical parks and monuments" | | +6,400 | |
| Total estimate or appropriation | 199,000 | 234,000 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 25 $2,220 | 22 $2,120 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 780 | | |
| 4. Total permanent, departmental and field | 3,000 | 2,120 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 600 | 1,340 | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 6. Deduct difference between part and full fiscal year costs | $1,220 | $780 | |
| 7. Net additional cost (cumulative) | 1,180 | | |

*Recreational Resources of Denison Dam and Reservoir Project, Texas and Oklahoma, National Park Service*—

Recreational resources of Denison Dam and Reservoir project, Texas and Oklahoma: [For every expenditure requisite for and incident to the making of a survey, investigation, and plan for the utilization of the recreational resources of the Denison Dam Reservoir in accordance with the Act approved June 23, 1936 (49 Stat. 1894), $27,000] *The unexpended balance of the appropriation under this head in the Interior Department Appropriation Act, 1942, is hereby made available for the same purposes and under the same conditions until June 30, 1943 (49 Stat. 1894; 55 Stat. 352).*

Appropriated 1942, **$27,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | | | 0.5 | $3,200 | | |
| Associate landscape architect | 1 | $3,500 | 0.6 | 3,500 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant architect | | | 0.5 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1.2 | 2,050 | | |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 0.5 | 1,620 | | |
| Grade 3. Range $1,440 to $1,800 | | | 0.5 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Project manager | 1 | 3,800 | 0.7 | 3,800 | | |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 0.6 | 1,440 | | |
| 01 Personal services (net) | 5 | 12,360 | 5.1 | 12,514 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 516 | | 150 | | |
| 05 Communication service | | | | 100 | | |
| 06 Travel expenses | | | | 300 | | |
| 30 Equipment | | | | 1,060 | | |
| Total other obligations | | 516 | | 1,610 | | |
| Grand total obligations | | 12,876 | | 14,124 | | |
| 1942 appropriation obligated in 1943 | | −12,876 | | +12,876 | | |
| Total estimate or appropriation | | | | 27,000 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 | $160 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | 160 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 105 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 55 | | | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Purchase of Lands, National Park Service*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interests in land | | $4,100 | |
| Prior year appropriation obligated in 1942 | | −4,100 | |
| Total estimate or appropriation | | | |

*Working Fund, Interior, National Park Service (Transfer From Bureau of Reclamation)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | | $118 |
| 08 Printing, photographing, etc. (service) | | | 1,789 |
| 13 Special and miscellaneous (current expenses) | | | 500 |
| Total obligations | | | 2,407 |
| Balance of allotment obligated in 1941 | | | −2,407 |
| Total estimate or appropriation | | | |

*Salaries and Expenses, National Capital Parks*—

Salaries and expenses, National Capital parks: For administration, protection, maintenance, and improvement of the Mount Vernon Memorial Highway, Arlington Memorial Bridge, George Washington Memorial Parkway, monuments and memorials, Lee Mansion, Battleground National Cemetery, Chopawamsic Recreational Area, Federal parks in the District of Columbia, and other Federal lands authorized by the Act of May 29, 1930 (46 Stat. 482), including the pay and allowances in accordance with the provisions of the Act of May 27, 1924, as amended, of the police force for the Mount Vernon Memorial Highway and the George Washington Memorial Parkway, and the purchase, operation, maintenance, repair, exchange, and storage of automobiles, and motorcycles, revolvers, ammunition, purchase, cleaning, and repair of uniforms for police, guards, and elevator conductors, and equipment, per diem employees at rates of pay approved by the Director not exceeding current rates for similar services in the District of Columbia, the hire of draft animals with or without drivers at local rates approved by the Director, stenographic reporting service, traveling expenses and carfare, and leather and rubber articles for the protection of public property and employees, [$430,000, of which $20,000 shall be available for the construction and equipment of a structure, West Potomac Park, to be used as a first-aid station, park police lodge, maintenance and comfort station] *$404,565 (40 U. S. C. 2; 12 Stat. 596; 43 Stat. 1356; 55 Stat. 352–353).*

Estimate 1943, **$404,565** Appropriated 1942, **$433,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Senior assistant superintendent | 1 | $5,600 | 1 | $5,600 | 0.5 | $5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | | | | | 0.5 | 5,200 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief of section | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Pathologist | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,050 | 4 | 2,050 | 3 | 2,067 |
| Grade 5. Range $1,800 to $2,160 | 10 | 1,800 | 10 | 1,800 | 4.8 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 6 | 1,660 | 6 | 1,660 | 6 | 1,660 |
| Grade 3. Range $1,440 to $1,800 | 9 | 1,453 | 9 | 1,453 | 7 | 1,466 |
| Grade 2. Range $1,260 to $1,620 | 10 | 1,326 | 10 | 1,326 | 9 | 1,333 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Area manager | 1 | 3,200 | 1 | 3,200 | | |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,350 | 2 | 2,350 | 2 | 2,350 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,880 | 3 | 1,880 | 3 | 1,880 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,680 | 4 | 1,680 | 4 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 4 | 1,440 | 4 | 1,455 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,400 | 2 | 2,400 | 2 | 2,400 |
| Grade 8. Range $2,000 to $2,600 | 4 | 2,075 | 4 | 2,075 | 4 | 2,075 |
| Grade 7. Range $1,860 to $2,300 | 4 | 1,905 | 4 | 1,905 | 4 | 1,905 |
| Grade 6. Range $1,680 to $2,040 | 17 | 1,772 | 17 | 1,772 | 14 | 1,731 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,620 | 3 | 1,620 | 2.9 | 1,620 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,480 | 3 | 1,480 | 3 | 1,480 |
| Grade 3. Range $1,200 to $1,500 | 39 | 1,257 | 43 | 1,252 | 34 | 1,280 |
| Grade 2. Range $1,080 to $1,380 | 26.4 | 1,112 | 27 | 1,111 | 15.5 | 1,147 |
| United States Park Police: | | | | | | |
| Sergeant | 1 | 2,750 | 1 | 2,750 | | |
| Private | 20 | 2,130 | 20 | 2,055 | 8 | 2,250 |
| Within-grade promotions—net cost (see analysis below) | | 6,325 | | 3,000 | | |
| Total permanent, field | 179.4 | 300,022 | 184 | 300,644 | 135.4 | 220,231 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 6,447 | | 10,915 |
| Net permanent, field | | 300,022 | | 294,197 | | 209,316 |

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*Salaries and Expenses, National Capital Parks*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary employees, field | $31,281 | $31,281 | $29,048 |
| All personal services, field | 331,303 | 325,478 | 238,364 |
| Deduct subsistence and quarters furnished | 120 | 120 | 120 |
| 01 Personal services (net) | 331,183 | 325,358 | 238,244 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 26,808 | 28,308 | 13,557 |
| 05 Communication service | 637 | 637 | 637 |
| 06 Travel expenses | 200 | 200 | 655 |
| 07 Transportation of things (service) | 20 | 20 | 2 |
| 08 Printing, photographing, etc. (service) | 650 | 650 | 657 |
| 10 Furnishing heat, light, water, and power (service) | 43,946 | 48,946 | 35,746 |
| 11 Rents | 2,383 | 2,383 | 183 |
| 12 Repairs and alterations (service) | 1,354 | 1,854 | 15,854 |
| 13 Special and miscellaneous (current expenses) | 3,384 | 3,384 | 3,384 |
| 30 Equipment | | 7,260 | 5,301 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | 500 | 20,500 | 338 |
| Total other obligations | 79,882 | 114,142 | 76,314 |
| Grand total obligations | 411,065 | 439,500 | 314,558 |
| Reimbursements | −6,500 | −6,500 | −8,348 |
| Transferred to— | | | |
| "Salaries, Office of the Secretary of the Interior" | | | +4,680 |
| "Contingent expenses, Department of the Interior" | | | +60 |
| Received by transfer from— | | | |
| "National historical parks and monuments" | | | −19,640 |
| "National military parks, battlefields, monuments, and cemeteries" | | | −1,570 |
| Net total obligations | 404,565 | 433,000 | 289,740 |
| Estimated savings and unobligated balance | | | 160 |
| Total estimate or appropriation | 404,565 | 433,000 | 289,900 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office administration | $21,419 | $21,419 | $21,419 |
| 2. Engineering | 6,400 | 6,400 | 6,400 |
| 3. United States Park Police | 44,169 | 44,279 | 19,794 |
| 4. Mount Vernon Memorial Highway | 52,905 | 52,905 | 52,905 |
| 5. George Washington Memorial Parkway and Lee Boulevard connection | 3,475 | 3,475 | 2,238 |
| 6. Arlington Memorial Bridge | 30,100 | 30,100 | 30,100 |
| 7. Columbus Fountain | 2,059 | 2,059 | 2,059 |
| 8. District of Columbia World War Memorial | 756 | 756 | 756 |
| 9. House where Lincoln died | 3,138 | 3,138 | 3,138 |
| 10. Lincoln Memorial and grounds | 19,972 | 19,972 | 19,972 |
| 11. Lincoln Museum | 15,592 | 15,592 | 15,592 |
| 12. Washington Monument and grounds | 36,000 | 40,000 | 58,818 |
| 13. Reflecting pool | 2,142 | 2,142 | 2,142 |
| 14. Arlington Memorial Avenue and hemicycle | 3,217 | 3,217 | 2,117 |
| 15. Fort Foote, Md | 815 | 815 | 815 |
| 16. Comfort station with police room, Water Gate | | 20,000 | |
| 17. Other maintenance and operation, including shops, greenhouses, nursery, etc | 87,536 | 88,036 | 55,243 |
| 18. Chesapeake and Ohio Canal | 20,050 | 25,000 | |
| 19. Lee Mansion | 19,640 | 20,140 | 19,485 |
| 20. Battleground National Cemetery | 1,570 | 1,570 | 1,565 |
| 21. Thomas Jefferson National Memorial | 26,485 | 27,485 | |
| 22. Chopawamsic Recreational Area | 7,300 | 8,000 | |
| 23. Within-grade promotions—net cost (see analysis below) | 6,325 | 3,000 | |
| Grand total obligations | 411,065 | 439,500 | 314,558 |
| Reimbursements | −6,500 | −6,500 | −8,348 |
| Transferred to— | | | |
| "Salaries, Office of the Secretary of the Interior" | | | +4,680 |
| "Contingent expenses, Department of the Interior" | | | +60 |
| Received by transfer from— | | | |
| "National historical parks and monuments" | | | −19,640 |
| "National military parks, battlefields, monuments, and cemeteries" | | | −1,570 |
| Net total obligations | 404,565 | 433,000 | 289,740 |
| Estimated savings and unobligated balance | | | 160 |
| Total estimate or appropriation | 404,565 | 433,000 | 289,900 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 104 | $6,920 | 90 | $5,920 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,000 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,680 | | | | |
| 4. Total permanent, field | | 11,600 | | 5,920 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 720 | | 1,240 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,555 | | 1,680 | | |
| 7. Net additional cost (cumulative) | | 6,325 | | 3,000 | | |

*Development of Grounds, Thomas Jefferson Memorial, Washington, D. C.*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Temporary employees, departmental | | $25,400 | $1,894 |
| Deduct amount included in objects below | | 25,400 | 1,894 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 4,989 | 11 |
| 05 Communication service | | 150 | |
| 11 Rents | | | 352 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | 147,010 | 222,488 |
| Total other obligations | | 152,149 | 222,851 |
| 1941 appropriation obligated in 1942 | | −152,149 | +152,149 |
| Total estimate or appropriation | | | 375,000 |

*Soil and Moisture Conservation Operations, Department of the Interior (National Park Service)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 0.5 | $4,600 | 0.5 | $4,600 | | |
| Total permanent, departmental | 0.5 | 2,000 | 0.5 | 2,300 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 300 | | |
| Net permanent, departmental | | 2,000 | | 2,000 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate agricultural engineer | 1 | 3,400 | 1 | 3,400 | 1 | $3,400 |
| Associate forester | | | 0.5 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant forester | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | | | 1 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 2 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.9 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 2 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | | | 2 | 1,470 |
| Within-grade promotions—net cost (see analysis below) | | 125 | | | | |
| Total permanent, field | 4 | 9,545 | 6.5 | 14,440 | 4.9 | 9,898 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 108 |
| Net permanent, field | | 9,545 | | 14,440 | | 9,790 |
| Temporary employees, field | | 5,000 | | 14,175 | | 9,551 |
| All personal services, field | | 14,545 | | 28,615 | | 19,341 |
| Total departmental and field | | 16,545 | | 30,615 | | 19,341 |
| Deduct amount included in objects below | | 5,000 | | 14,175 | | 8,283 |
| 01 Personal services (net) | | 11,545 | | 16,440 | | 11,058 |

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*Soil and Moisture Conservation Operations, Department of the Interior (National Park Service)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $150 | $305 | $475 |
| 05 Communication service | 90 | 230 | 80 |
| 06 Travel expenses | 1,703 | 3,080 | 1,397 |
| 07 Transportation of things (service) | 60 | 120 | 160 |
| 08 Printing, photographing, etc. (service) | 50 | 120 | |
| 10 Furnishing heat, light, water, and power (service) | 50 | 25 | |
| 11 Rents | | 525 | 47 |
| 12 Repairs and alterations | 120 | 175 | 54 |
| 13 Special and miscellaneous (current expenses) | 75 | 115 | 12 |
| 30 Equipment | | 2,490 | 3,641 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | 19,400 | 30,275 | 33,983 |
| Total other obligations | 21,698 | 37,460 | 39,849 |
| Grand total obligations | 33,243 | 53,900 | 50,907 |
| Allotted from "Soil and moisture conservation operations, Department of the Interior" | −33,243 | −53,900 | −50,907 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3 | $260 | 3 | $260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 90 | | | | |
| 4. Total permanent, departmental and field | | 350 | | 260 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 80 | | 170 | | |
| 6. Deduct difference between part and full fiscal year costs | | 145 | | 90 | | |
| 7. Net additional cost (cumulative) | | 125 | | | | |

*White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior) (Allotment to National Park Service)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: Grade 3. Range $1,620 to $1,980 | 1 | $1,620 | 0.3 | $1,620 | | |
| Total permanent, departmental | 1 | 1,620 | 0.3 | 486 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: Grade 3. Range $3,200 to $3,800: Associate forester | 1 | 3,300 | 0.7 | 3,300 | | |
| Total permanent, field | 1 | 3,300 | 0.7 | 2,310 | | |
| Temporary employees, field | | 94,230 | | 71,824 | | |
| All personal services, field | | 97,530 | | 74,134 | | |
| 01 Personal services (net) | | 99,150 | | 74,620 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,857 | | 2,130 | | |
| 05 Communication service | | 75 | | 50 | | |
| 06 Travel expense | | 1,000 | | 300 | | |
| 11 Rents | | 3,218 | | 1,200 | | |
| 30 Equipment | | 12,700 | | 6,700 | | |
| Total other obligations | | 20,850 | | 10,380 | | |
| Grand total obligations | | 120,000 | | 85,000 | | |
| Received by transfer from "White pine blister rust control, Department of Agriculture" | | −120,000 | | −85,000 | | |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 | $160 | 1 | $100 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 25 | | | | |
| 4. Total permanent, departmental and field | | 185 | | 100 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 65 | | 75 | | |
| 6. Deduct difference between part and full fiscal year costs | | 120 | | 25 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Emergency Relief, Interior, National Park Service, Administrative Expenses*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: Grade 11. Range $3,800 to $4,600: Recreational planner | | | | | 1 | $4,600 |
| Grade 7. Range $2,600 to $3,200: Assistant project analyst | | | | | 1 | 2,600 |
| Senior clerk (junior administrative assistant) | | | | | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | | | 0.9 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.9 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | | 11.8 | 1,683 |
| Grade 2. Range $1,440 to $1,800 | | | | | 8.8 | 1,455 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | | | | | 0.3 | 1,260 |
| Net permanent, departmental | | | | | 26.7 | 48,511 |
| Temporary employees, departmental | | | | | | 1,882 |
| All personal services, departmental | | | | | | 50,393 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Field classifications: Grade 15. Range $3,800 to $4,600: Field coordinator | | | | | 1 | 4,000 |
| Grade 14. Range $3,500 to $4,100: Assistant regional director | | | | | 1 | 3,600 |
| Chief, project control division | | | | | 0.3 | 3,500 |
| Grade 13. Range $3,200 to $3,800: Field auditor | | | | | 1 | 3,200 |
| Associate architect | | | | | 1.5 | 3,200 |
| Associate recreational specialist | | | | | 2 | 3,200 |
| Associate engineer | | | | | 1 | 3,200 |
| Grade 10. Range $2,300 to $2,900 | | | | | 1 | 2,300 |
| Grade 7. Range $1,620 to $1,980 | | | | | 7.5 | 1,620 |
| Grade 6. Range $1,440 to $1,800 | | | | | 11.4 | 1,440 |
| Grade 5. Range $1,260 to $1,620 | | | | | 3.4 | 1,260 |
| Net permanent, field | | | | | 31.1 | 61,400 |
| Temporary employees, field | | | | | | 2,043 |
| All personal services, field | | | | | | 63,443 |
| 01 Personal services (net) | | | | | | 113,836 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 1,260 |
| 05 Communication service | | | | | | 1,708 |
| 06 Travel expenses | | | | | | 4,050 |
| 07 Transportation of things (service) | | | | | | 191 |
| 08 Printing and photographing, etc. (service) | | | | | | 4,357 |
| 10 Furnishing heat, light, water, and power (service) | | | | | | 199 |
| 11 Rents | | | | | | 6,375 |
| 13 Special and miscellaneous (current expenses) | | | | | | 21 |
| 30 Equipment | | | | | | 2,087 |
| Total other obligations | | | | | | 20,248 |
| Grand total obligations | | | | | | 134,084 |
| Allotted to "Office of the Secretary," emergency relief | | | | | | +13,000 |
| Allotted from "Emergency Relief Act of 1940" | | | | | | −165,321 |
| Estimated savings and unobligated balance | | | | | | 18,237 |
| Total estimate or appropriation | | | | | | |

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*Emergency Relief, Interior, National Park Service, Planning and Review of Work Projects Administration Projects—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate park planner | | | 1 | $3,200 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant project analyst | | | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | | | 1 | 2,300 | | |
| Grade 3. Range $1,620 to $1,980 | | | 3 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 2 | 1,440 | | |
| Net permanent, departmental | | | 8 | 15,840 | | |
| Temporary employees, departmental | | | | 8,585 | | |
| All personal services, departmental | | | | 24,425 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Field classifications: | | | | | | |
| Grade 13. Range $3,200 to $3,800: Associate park planner | | | 3 | 3,200 | | |
| Associate engineer | | | 5 | 3,200 | | |
| Grade 11. Range $2,600 to $3,200: Assistant park planner | | | 1 | 2,600 | | |
| Grade 9. Range $2,000 to $2,600 | | | 2 | 2,000 | | |
| Grade 7. Range $1,620 to $1,980 | | | 3 | 1,620 | | |
| Grade 6. Range $1,440 to $1,800 | | | 5 | 1,440 | | |
| Net permanent, field | | | 19 | 44,260 | | |
| Temporary employees, field | | | | 11,180 | | |
| All personal services, field | | | | 55,440 | | |
| 01 Personal services (net) | | | | 79,865 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,065 | | |
| 05 Communication service | | | | 700 | | |
| 06 Travel expenses | | | | 1,600 | | |
| 07 Transportation of things (service) | | | | 80 | | |
| 08 Printing and photographing, etc. (service) | | | | 1,500 | | |
| 10 Furnishing heat, light, water, and power (service) | | | | 80 | | |
| 11 Rents | | | | 2,500 | | |
| 12 Repairs and alterations | | | | 150 | | |
| 13 Special and miscellaneous (current expenses) | | | | 25 | | |
| 30 Equipment | | | | 200 | | |
| Total other obligations | | | | 7,900 | | |
| Grand total obligations | | | | 87,765 | | |
| Allotted to "Office of the Secretary," emergency relief | | | | +215 | | |
| Allotted from "Emergency Relief Act of 1941" | | | | −87,980 | | |
| Total estimate or appropriation | | | | | | |

*Emergency Relief, Interior, National Park Service, Public Buildings, Parks, Utilities, Flood Control, Research, etc.—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Field classification: | | | | | | |
| Grade 13. Range $3,200 to $3,800: Area manager | | | | | 11.3 | $3,200 |
| Grade 12. Range $2,900 to $3,500: Area manager | | | | | 9.6 | 2,900 |
| Grade 11. Range $2,600 to $3,200: Area manager | | | | | 8.7 | 2,600 |
| Grade 10. Range $2,300 to $2,900 | | | | | 2.6 | 2,300 |
| Grade 8. Range $1,800 to $2,160 | | | | | 1 | 1,800 |
| Net permanent, field | | | | | 33.2 | 94,400 |
| Temporary employees, field | | | | $408,124 | | 3,161,566 |
| 01 Personal services (net) | | | | 408,124 | | 3,255,966 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 57,670 | | 370,949 |
| 05 Communication service | | | | 1,500 | | 9,551 |
| 06 Travel expenses | | | | 1,000 | | 6,817 |
| 07 Transportation of things (service) | | | | 1,400 | | 8,908 |
| 08 Printing, photographing, etc. (service) | | | | 400 | | 2,249 |
| 10 Furnishing heat, light, water, and power (service) | | | | 2,100 | | 13,585 |
| 11 Rents | | | | 2,800 | | 18,010 |
| 12 Repairs and alterations (service) | | | | 1,000 | | 6,549 |
| 30 Equipment | | | | 3,600 | | 23,552 |
| Total other obligations | | | | 71,470 | | 460,170 |
| Grand total obligations | | | | 479,594 | | 3,716,136 |

*Emergency Relief, Interior, National Park Service, Public Buildings, Parks, Utilities, Flood Control, Research, etc.*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by allotment from— | | | |
| "Emergency Relief Act of 1938" | | −$1,575 | −$7,240 |
| "Emergency Relief Act of 1939" | | −46,379 | −200,920 |
| "Emergency Relief Act of 1940" | | −431,640 | −3,537,934 |
| Estimated savings and unobligated balance | | | 29,958 |
| Total estimate or appropriation | | | |

*National Industrial Recovery, Interior, National Park Service, Physical Improvements—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800 | | | | | 1 | $3,200 |
| Grade 1. Range $2,000 to $2,600 | | | 0.3 | $2,000 | 1.5 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | 0.4 | 2,300 | 1 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | | | 0.8 | 2,000 | 1.4 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,620 | 2 | 1,620 |
| Total permanent, departmental | | | 2.5 | 4,740 | 6.9 | 14,540 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 103 |
| Net permanent, departmental | | | | 4,740 | | 14,437 |
| Temporary employees, departmental | | | | 720 | | 2,976 |
| All personal services, departmental | | | | 5,460 | | 17,413 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800 | | | 0.5 | 3,200 | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200 | | | 0.3 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 0.3 | 2,000 | 2 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,800 | 1 | 1,800 |
| Total permanent, field | | | 2.1 | 4,780 | 4.5 | 10,000 |
| Temporary employees, field | | | | 1,055 | | 32,718 |
| All personal services, field | | | | 5,835 | | 42,718 |
| 01 Personal services (net) | | | | 11,295 | | 60,131 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 800 | | 3,755 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | | | | | | 7 |
| 05 Communication service | | | | 125 | | 256 |
| 06 Travel expenses | | | | 1,500 | | 3,507 |
| 07 Transportation of things | | | | 10 | | 18 |
| 08 Printing, photographing, etc. (service) | | | | 100 | | 1,457 |
| 12 Repairs and alterations | | | | | | 9 |
| 13 Special and miscellaneous (current expenses) | | | | 10 | | 26 |
| 30 Equipment | | | | 500 | | 1,513 |
| 31 Land and interests in land | | | | 33,000 | | 1,024 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | | | 124,624 | | 384,198 |
| Total other obligations | | | | 160,669 | | 395,770 |
| Grand total obligations | | | | 171,964 | | 455,901 |
| Prior year allotments obligated in 1941 | | | | | | −627,865 |
| Balance of allotment obligated in 1942 | | | | −171,964 | | +171,964 |
| Total estimate or appropriation | | | | | | |

*National Industrial Recovery, Interior, National Park Service, Roads and Trails—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interests in land | | | $1,109 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | $4,669 | |
| Grand total obligations | | 4,669 | 1,109 |
| Prior year allotments obligated in 1941 | | | −5,778 |
| Balance of allotment obligated in 1942 | | −4,669 | +4,669 |
| Total estimate or appropriation | | | |

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Total, National Park Service, annual appropriations, general account:

Estimate 1943, **$4,853,655** Appropriated 1942, * **$5,263,775**

* Exclusive of $9,346,000 carried under General Public Works Program.

**Trust accounts:**

*National Park Service, Donations—*

Hereafter the Secretary of the Interior in the administration of the National Park Service is authorized, in his discretion, to accept patented lands, rights of way over patented lands or other lands, buildings, or other property within the various national parks and national monuments, and moneys which may be donated for the purpose of the national park and monument system (*16 U. S. C. 6*).

Estimate 1943, **$20,000** Appropriated 1942, **$20,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $6,300 | $9,250 | $31,715 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 615 | 900 | 3,055 |
| 05 Communication service | 20 | 30 | 102 |
| 06 Travel expenses | 400 | 600 | 2,069 |
| 07 Transportation of things (service) | 140 | 212 | 701 |
| 08 Printing, photographing, etc. (service) | 685 | 1,000 | 3,437 |
| 10 Furnishing heat, light, water, and power (service) | 290 | 425 | 1,445 |
| 11 Rents | 5 | 10 | 39 |
| 12 Repairs and alterations | 2,510 | 3,675 | 12,604 |
| 13 Special and miscellaneous (current expenses) | 35 | 50 | 181 |
| 30 Equipment | 400 | 600 | 2,019 |
| 31 Land and interests in land | 8,600 | 12,600 | 46,200 |
| Total other obligations | 13,700 | 20,102 | 68,852 |
| Grand total obligations | 20,000 | 29,352 | 100,567 |
| Prior years appropriations obligated in 1942 and 1941 | | −9,352 | −23,564 |
| Total estimate or appropriation | 20,000 | 20,000 | 77,003 |

*Preservation, Birthplace of Abraham Lincoln, National Park Service—*

Interest from an endowment fund, title to which was transferred to the United States by the Lincoln Farm Association on April 11, 1916, in connection with deed of gift conveying the homestead of Abraham Lincoln and the log cabin in which he was born. This fund has been converted into city of Louisville, Kentucky, bonds amounting to $46,000, the income from which is available for expenses incident to the preservation of the birthplace of Lincoln (*16 U. S. C. 211*).

Estimate 1943, **$2,040** Appropriated 1942, **$2,040**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: Grade 5. Range $1,800 to $2,160 | 1 | $1,800 | 0.8 | $1,800 | | |
| Total permanent, field | 1 | 1,800 | 0.8 | 1,440 | | |
| Temporary employees, field | | 700 | | 700 | | $112 |
| 01 Personal services (net) | | 2,500 | | 2,140 | | 112 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 750 | | 825 | | |
| 07 Transportation of things (service) | | 50 | | 50 | | |
| 12 Repairs and alterations (service) | | 3,625 | | 3,900 | | |
| 13 Special and miscellaneous (current expenses) | | 44 | | 55 | | |
| 30 Equipment | | 450 | | 450 | | 4 |
| Total other obligations | | 4,919 | | 5,280 | | 4 |
| Grand total obligations | | 7,419 | | 7,420 | | 116 |
| 1941 appropriation obligated in 1942 | | | | −1,924 | | +1,924 |
| Prior year appropriations obligated in 1943 and 1942 | | −5,379 | | −3,456 | | |
| Total estimate or appropriation | | 2,040 | | 2,040 | | 2,040 |

*National Park Trust Fund—*

The National Park Trust Fund Board is authorized to accept, receive, hold, and administer gifts or bequests of personal property for the benefit of, or in connection with, the National Park Service (*16 U. S. C. 6*).

Estimate 1943, **$16,100** Appropriated 1942, **$15,700**
Revised 1942, **$16,100**

50 Investments: Obligations—1943, $16,100; 1942, $16,100; 1941, $1,789.

*Jefferson National Expansion Memorial, Contribution—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Technical assistant | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Real estate officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Designing engineer | | | | | 0.4 | 4,800 |
| Senior landscape architect | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Architect | | | | | 0.1 | 3,800 |
| Designing engineer | | | | | 0.7 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate land appraiser | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate historical technician | | | | | 0.8 | 3,200 |
| Field curator | | | | | 3 | 3,200 |
| Associate landscape architect | 1 | 3,200 | 1 | 3,200 | 1.4 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Field curator | | | | | 0.7 | 2,900 |
| Assistant land appraiser | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Museum preparator | | | | | 1.6 | 2,600 |
| Preparator-sculptor | | | | | 1.5 | 2,680 |
| Assistant architect | 1 | 2,600 | 1 | 2,600 | 0.1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief, landscape draftsman | 1 | 2,700 | 1 | 2,700 | 1 | 2,679 |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,300 | 3 | 2,300 | 3.8 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 2.3 | 2,000 |
| Grade 5. Range $1,800 to $2,300 | 1 | 1,800 | 1 | 1,800 | 0.3 | 1,800 |
| Grade 4. Range $1,620 to $2,040 | | | | | 0.7 | 1,620 |
| Grade 3. Range $1,440 to $1,860 | 1 | 1,440 | 1 | 1,440 | 0.3 | 1,440 |
| Grade 2. Range $1,260 to $1,680 | 5 | 1,260 | 5 | 1,260 | 2 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Superintendent | | | | | 0.4 | 6,500 |
| Grade 13. Range $5,600 to $6,400: Superintendent | 1 | 5,600 | 1 | 5,600 | 0.6 | 5,600 |
| Grade 11. Range $3,800 to $4,600: Executive officer | | | | | 0.5 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 4 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,635 | 8 | 1,635 | 7.7 | 1,627 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,470 | 6 | 1,470 | 6.7 | 1,450 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,320 | 1 | 1,320 | 1.8 | 1,307 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,230 | 4 | 1,230 | 3.9 | 1,208 |
| Total permanent, field | 47 | 98,680 | 47 | 98,680 | 54.3 | 125,682 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 3,580 |
| Net permanent, field | | 98,680 | | 95,680 | | 122,102 |
| Temporary employees, field | | 27,000 | | 30,000 | | 19,663 |
| 01 Personal services (net) | | 125,680 | | 125,680 | | 141,765 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,500 | | 6,500 | | 3,575 |
| 05 Communication service | | 2,100 | | 2,100 | | 2,271 |
| 06 Travel expenses | | 1,500 | | 1,500 | | 2,235 |
| 07 Transportation of things (service) | | 200 | | 200 | | 307 |
| 08 Printing, photographing, etc. (service) | | 800 | | 800 | | 901 |
| 10 Furnishing heat, light, water, and power (service) | | 350 | | 350 | | 240 |
| 11 Rents | | 8,000 | | 82,000 | | 33,046 |
| 12 Repairs and alterations | | 5,000 | | 109,240 | | 47,605 |
| 13 Special and miscellaneous (current expenses) | | 1,000 | | 1,000 | | |
| 30 Equipment | | 1,200 | | 1,200 | | 892 |
| 31 Land and interests in land | | | | 200,000 | | 54,796 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | 361,543 | | 125,000 | | 101,935 |
| Total other obligations | | 388,193 | | 529,890 | | 247,803 |
| Grand total obligations | | 513,873 | | 655,570 | | 389,568 |
| 1937 donation obligated in 1943, 1942, 1941 | | −513,873 | | −655,570 | | −389,568 |
| Total estimate or appropriation | | | | | | |

Total, National Park Service, trust accounts:

Estimate 1943, **$38,140** Appropriated 1942, **$37,740**
Revised 1942, **$38,140**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

NATIONAL PARK SERVICE

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | For purchase: New vehicles (motor unless otherwise indicated) Gross cost | For purchase: Old vehicles to be exchanged Number | For purchase: Old vehicles to be exchanged Allowance (estimated) | For purchase: Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Regional headquarters | | | | | | 4 | $1,200 | For use by officials and other personnel engaged in general park and monument work. |
| Acadia | | | | | | 5 | 1,429 | Do. |
| Bryce Canyon | | | | | | 1 | 300 | Do. |
| Carlsbad Caverns | | | | | | 2 | 800 | Do. |
| Crater Lake | | | | | | 3 | 645 | Do. |
| Glacier | | | | | | 7 | 1,400 | Do. |
| Grand Canyon | | | | | | 4 | 1,000 | Do. |
| Grand Teton | | | | | | 2 | 450 | Do. |
| Great Smoky Mountains | | | | | | 2 | 1,150 | Do. |
| Hawaii | | | | | | 5 | 630 | Do. |
| Hot Springs | | | | | | 3 | 700 | Do. |
| Kings Canyon | | | | | | 3 | 650 | Do. |
| Lassen Volcanic | | | | | | 3 | 650 | Do. |
| Mammoth Cave | | | | | | 3 | 780 | Do. |
| Mesa Verde | | | | | | 3 | 750 | Do. |
| Mount McKinley | | | | | | 1 | 170 | Do. |
| Mount Rainier | | | | | | 6 | 1,400 | Do. |
| Olympic | | | | | | 1 | 300 | Do. |
| Platt | | | | | | 1 | 200 | Do. |
| Rocky Mountain | | | | | | 5 | 650 | Do. |
| Sequoia | | | | | | 2 | 525 | Do. |
| Shenandoah | | | | | | 3 | 500 | Do. |
| Wind Cave | | | | | | 2 | 200 | Do. |
| Yellowstone | | | | | | 11 | 3,000 | Do. |
| Yosemite | | | | | | 5 | 1,800 | Do. |
| Zion | | | | | | 2 | 620 | Do. |
| National monuments | | | | | | 14 | 2,265 | Do. |
| Historical areas | | | | | | 13 | 2,250 | Do. |
| Military areas | | | | | | 39 | 5,590 | Do. |
| Boulder Dam | | | | | | 2 | 600 | Do. |
| Water rights | | | | | | 1 | 500 | Do. |
| Recreational demonstration areas | | | | | | 29 | 6,250 | Do. |
| National Capital Parks | | | | | | 6 | 2,400 | Do. |
| Total | | | | | | 193 | 41,754 | |

## FISH AND WILDLIFE SERVICE

For the employment of persons and means in the city of Washington and elsewhere, including the purchase of printed bags, tags, and labels, without regard to existing laws[,] applicable to public printing, [furniture, carpets, typewriters, computing and adding machines, filing devices, and other office equipment and labor-saving devices, stationery, telephone and telegraph service, postage stamps for official use, express, freight, and drayage charges,] traveling[,] and all other expenses necessary in conducting investigations and carrying out the work of the Service, including cooperation with Federal, State, county, or other agencies or with farm bureaus, organizations, or individuals, as follows:

SALARIES AND EXPENSES

*Salaries and Expenses, Fish and Wildlife Service—*

General administrative expenses: For necessary expenses for general administrative purposes, including the salary of the Director, two assistant directors, and other personal services in the District of Columbia, [$165,930] *$167,230 (5 U. S. C. 133t; 55 Stat. 353).*

Estimate 1943, **$167,230** Appropriated 1942, **$167,230**

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Director | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Assistant director | 2 | 7,500 | 2 | 7,500 | 2 | 7,500 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | 1 | 6,200 | 1 | 6,200 | 1 | 6,200 |
| Grade 12. Range $4,600 to $5,400: Administrative officer | | | | | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 2 | 3,900 | 2 | 3,900 | 1 | 4,000 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |

*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 2 | $3,200 | 2 | $3,200 | 2 | $3,200 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 3 | 2,733 | 3 | 2,733 | 3 | $2,733 |
| Grade 6. Range $2,300 to $2,900 | 6 | 2,466 | 6 | 2,466 | 5 | 2,540 |
| Grade 5. Range $2,000 to $2,600 | 8 | 2,137 | 8 | 2,137 | 8 | 2,137 |
| Grade 4. Range $1,800 to $2,160 | 8 | 1,837 | 8 | 1,837 | 9 | 1,833 |
| Grade 3. Range $1,620 to $1,980 | 22 | 1,661 | 22 | 1,661 | 21 | 1,663 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,476 | 10 | 1,476 | 9 | 1,480 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,320 | 2 | 1,320 | 2 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,230 | 2 | 1,230 | 2 | 1,230 |
| Within-grade promotions—net cost (see analysis below) | | 3,275 | | 1,300 | | |
| Total permanent, departmental | 72 | 165,795 | 72 | 163,820 | 70 | 159,960 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 800 | | 2,441 |
| Net permanent, departmental | | 165,795 | | 163,020 | | 157,519 |
| Temporary employees, departmental | | | | 380 | | |
| 01 Personal services (net) | | 165,795 | | 163,400 | | 157,519 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 5,491 |
| 05 Communication service | | | | | | 1,365 |
| 06 Travel expenses | | 1,435 | | 3,830 | | 3,378 |
| 07 Transportation of things | | | | | | 255 |
| 08 Photographing | | | | | | 17 |
| 11 Rent | | | | | | 2,898 |
| 12 Repairs | | | | | | 413 |
| 13 Special and miscellaneous current expenses | | | | | | 207 |
| 30 Equipment | | | | | | 2,554 |
| Total other obligations | | 1,435 | | 3,830 | | 16,578 |
| Grand total obligations | | 167,230 | | 167,230 | | 174,097 |
| Estimated savings and unobligated balance | | | | | | 2,213 |
| Total estimate or appropriation | | 167,230 | | 167,230 | | 176,310 |

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*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. General administration | $34,400 | $34,640 | $34,700 |
| 2. Business service | 129,010 | 129,010 | 135,677 |
| 3. Library service | 3,820 | 3,820 | 3,720 |
| Grand total obligations | 167,230 | 167,230 | 174,097 |
| Estimated savings and unobligated balance | | | 2,213 |
| Total estimate or appropriation | 167,230 | 167,230 | 176,310 |

Propagation of food fishes: For maintenance, repair, alteration, improvement, equipment, [acquisition,] and operation of fish-cultural stations, including the erection of necessary buildings, and other structures; general propagation of food fishes and their distribution; propagation and distribution of fresh-water mussels; purchase, collection, and transportation of specimens and other expenses (including not to exceed $5,320 for personal services), incidental to the maintenance and operation of aquarium; and all other necessary expenses[, $1,069,555, including $15,000 for commencing the establishment of a fish-cultural station in the vicinity of Houston, Texas, including the purchase of land, the construction of buildings, ponds, water supply, improvements to grounds, purchase of equipment, and other necessary expenses], *$910,715*.

The unobligated balance of the appropriation remaining under the limitation of $155,000 to establish or commence the establishment of stations authorized by the Act approved May 21, 1930 (46 Stat. 371), contained in the Department of Commerce Appropriation Act, 1940, under the head "Propagation of food fishes", which was continued available during the fiscal year [1941] *1942*, is continued available during the fiscal year [1942] *1943*, and the unobligated balance of the appropriation remaining under the limitation of $120,000 for the establishment of stations in Arkansas and Mississippi, for the purchase of a fish-cultural station in Oklahoma, and for the further development of the stations at Lamar, Pennsylvania, and on Williams Creek, on the Fort Apache Indian Reservation in Arizona, contained in the Interior Department Appropriation Act, fiscal year 1941, under the head "Propagation of food fishes", is continued available during the fiscal year [1942] *1943 (5 U. S. C. 133t; 16 U. S. C. 744–751, 755–757; 46 Stat. 371; 55 Stat. 353)*.

Estimate 1943, **$910,715** Appropriated 1942, **$1,069,555**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal aquatic biologist | 1 | $5,600 | 1 | $5,600 | | |
| Grade 5. Range $4,600 to $5,400: Senior aquatic biologist | | | | | 1 | $5,200 |
| Assistant chief counsel | 0.5 | 4,600 | 0.5 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: Aquatic biologist | 2 | 4,200 | 2 | 4,200 | 2 | 4,200 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Superintendent, fish distribution | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant investigator | 0.5 | 2,600 | 0.5 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | | | | | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,680 | 7 | 1,680 | 3 | 1,760 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,440 | 5 | 1,440 | 3 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 0.5 | 1,260 | 0.5 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 402 | | | | |
| Total permanent, departmental | 19.5 | 43,452 | 19.5 | 43,050 | 12 | 28,920 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 250 | | 144 |
| Net permanent, departmental | | 43,452 | | 42,800 | | 28,776 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior aquatic biologist | | | | | 1 | 4,600 |
| Senior aquatic physiologist | | | 0.2 | 4,600 | | |
| Regional director | 1.2 | 4,700 | 1.2 | 4,700 | | |
| Grade 4. Range $3,800 to $4,600: Assistant regional director | 0.8 | 4,100 | 0.8 | 4,100 | 1 | 4,200 |
| Regional supervisor of fish culture | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |

*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: Regional supervisor of fish culture | 4 | $3,200 | 4 | $3,200 | | |
| Associate aquatic physiologist | | | 0.2 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant aquatic biologist | 1 | 2,600 | 1 | 2,600 | 1 | $2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Superintendent of construction | 1 | 2,600 | 1 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,500 | 2 | 2,500 | 4 | 2,425 |
| Grade 6. Range $2,000 to $2,600 | 38 | 2,180 | 39 | 2,180 | 36.6 | 2,200 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,800 | 3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 53 | 1,652 | 54 | 1,654 | 46.5 | 1,680 |
| Grade 3. Range $1,440 to $1,800 | 61 | 1,457 | 61 | 1,457 | 3 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 109 | 1,261 | 110 | 1,261 | 59 | 1,360 |
| Grade 1. Range $1,020 to $1,380 | | | | | 115 | 1,109 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | | | | | 1 | 2,160 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,650 | 4 | 1,650 | | |
| Grade 2. Range $1,440 to $1,800 | 7.1 | 1,440 | 7.1 | 1,440 | 5 | 1,500 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 6 | 1,260 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 4 | 1,545 | 4 | 1,545 | 4 | 1,545 |
| Grade 4. Range $1,320 to $1,680 | 6 | 1,360 | 6 | 1,360 | 5 | 1,368 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | 46 | 1,095 | 50 | 1,095 | 42 | 1,101 |
| Within-grade promotions—net cost (see analysis below) | | 6,843 | | | | |
| Total permanent, field | 350.1 | 538,953 | 357.5 | 542,670 | 337.1 | 479,697 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 8,321 | | 7,184 |
| Net permanent, field | | 538,953 | | 534,349 | | 472,513 |
| Temporary employees, field | | 67,599 | | 83,550 | | 91,376 |
| All personal services, field | | 606,552 | | 617,899 | | 563,889 |
| Total, departmental and field | | 650,004 | | 660,699 | | 592,665 |
| Deduct subsistence and quarters | | 35,149 | | 35,149 | | 19,120 |
| 01 Personal services (net) | | 614,855 | | 625,550 | | 573,545 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 142,000 | | 169,000 | | 136,594 |
| 05 Communication service | | 6,360 | | 6,936 | | 6,892 |
| 06 Traveling expenses | | 24,800 | | 28,000 | | 26,449 |
| 07 Transportation of things | | 18,100 | | 21,000 | | 21,523 |
| 08 Photographing, blueprints, etc | | 300 | | 300 | | 334 |
| 10 Furnishing heat, light, and power | | 25,000 | | 27,500 | | 26,714 |
| 11 Rents | | 2,900 | | 2,900 | | 2,686 |
| 12 Repairs and alterations | | 48,700 | | 72,000 | | 61,300 |
| 13 Special and miscellaneous current expenses | | 1,000 | | 1,000 | | 1,032 |
| 30 Equipment | | 26,700 | | 50,000 | | 53,492 |
| 31 Purchase of land | | | | 3,000 | | 38,150 |
| 32 Structures and structural improvements | | | | 212,000 | | 80,635 |
| Total other obligations | | 295,860 | | 593,636 | | 455,801 |
| Grand total obligations | | 910,715 | | 1,219,186 | | 1,029,346 |
| Received by transfer from— "Salaries, National Park Service" | | | | | | −4,660 |
| "General expenses, National Park Service" | | | | | | −750 |
| 1939 appropriation available in 1941 | | | | | | −27,630 |
| 1940 appropriation available in 1941 and 1942 | | | | −115,031 | | −21,476 |
| 1941 appropriation available in 1942 | | | | −34,600 | | +34,600 |
| Net total obligations | | 910,715 | | 1,069,555 | | 1,009,490 |
| Estimated savings and unobligated balance | | | | | | 11,170 |
| Total estimate or appropriation | | 910,715 | | 1,069,555 | | 1,020,660 |

| BY PROJECTS OR FUNCTIONS | | | |
|---|---|---|---|
| 1. Propagation and distribution of food fishes | $910,715 | $1,034,555 | $877,240 |
| 2. Establishment of fish cultural stations | | 164,631 | 134,506 |
| 3. Propagation and distribution of fresh-water mussels | | 20,000 | 17,600 |
| Grand total obligations | 910,715 | 1,219,186 | 1,029,346 |
| Received by transfer from— "Salaries, National Park Service" | | | −4,600 |
| "General expenses, National Park Service" | | | −750 |
| 1939 appropriation available in 1941 | | | −27,630 |
| 1940 appropriation available in 1941 and 1942 | | −115,031 | −21,476 |
| 1941 appropriation available in 1942 | | −34,600 | +34,600 |
| Net total obligations | 910,715 | 1,069,555 | 1,009,490 |
| Estimated savings and unobligated balance | | | 11,170 |
| Total estimate or appropriation | 910,715 | 1,069,555 | 1,020,660 |

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[Construction] *Operation and maintenance* of fish screens: For [construction,] operation[,] and maintenance, in cooperation with the Bureau of Reclamation and the Bureau of Indian Affairs, or either, of fish screens and ladders on Federal irrigation projects, and for the conduct of investigations and surveys, the preparation of designs, and [supervision of construction of such screens and ladders; and] for determining the requirements for fishways and other fish protective devices at dams constructed under licenses issued by the Federal Power Commission in accordance with the provisions of the Federal Water Power Act (16 U. S. C. 791), [$50,000] *$11,500* (*5 U. S. C. 133t; 16 U. S. C. 744–748, 756; 55 Stat. 353–354*).

Estimate 1943, **$11,500** Appropriated 1942, **$50,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Aquatic biologist | 0.5 | $3,800 | 1 | $3,800 | 0.5 | $3,800 |
| Grade 3. Range $3,200 to $3,800: Associate hydraulic engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 110 | | | | |
| Total permanent, field | 3.5 | 7,850 | 4 | 9,640 | 2.5 | 6,300 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 905 |
| Net permanent, field | | 7,850 | | 9,640 | | 5,395 |
| Temporary employees, field | | 410 | | 1,120 | | 1,332 |
| 01 Personal services (net) | | 8,260 | | 10,760 | | 6,727 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 500 | | 500 | | 920 |
| 05 Communication service | | 50 | | 100 | | 71 |
| 06 Travel expenses | | 900 | | 1,500 | | 852 |
| 07 Transportation of things | | 75 | | 75 | | 69 |
| 08 Photographic work, including blueprints | | 50 | | 100 | | 52 |
| 10 Furnishing light, heat, and power | | | | 50 | | 8 |
| 11 Rents | | | | 100 | | 41 |
| 12 Repairs and alterations | | 1,415 | | 1,865 | | 936 |
| 13 Special and miscellaneous current expenses | | | | | | 40 |
| 30 Equipment | | 250 | | 150 | | 250 |
| 32 Structures and nonstructural improvements | | | | 34,800 | | 1,304 |
| Total other obligations | | 3,240 | | 39,240 | | 4,543 |
| Grand total obligations | | 11,500 | | 50,000 | | 11,270 |
| Estimated savings and unobligated balance | | | | | | 230 |
| Total estimate or appropriation | | 11,500 | | 50,000 | | 11,500 |

Inquiry respecting food fishes: For inquiry into the cause of the decrease of food fishes in the waters of the United States; investigations and experiments in respect to the aquatic animals, plants, and waters in the interests of fish culture and the fishery industries; and maintenance, repair, improvement, equipment, and operation of biological stations, [$545,475] *$458,720*.

[Inquiry respecting food fishes: For an additional amount for inquiry into the cause of the decrease of food fishes in the waters of the United States, fiscal year 1942, including the objects specified under this head in the Interior Department Appropriation Act, 1942, $2,500, and of this sum and the unexpended balance of the appropriation of $7,500 contained under this head in the Second Deficiency Appropriation Act, 1940, which balance is hereby reappropriated, not to exceed $5,600 shall be available for the necessary expenses of the American members of the International Board of Inquiry for the Great Lakes Fisheries, including not to exceed $2,100 for personal services and $2,000 for printing the report of such Board] (*5 U. S. C. 133t; 16 U. S. C. 744–750, 755–757; 46 Stat. 371; 55 Stat. 354, 553–554*).

Estimate 1943, **$458,720** Appropriated 1942, **$547,975**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal aquatic biologist | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Ichthyologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |

*Salary and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600: Aquatic biologist | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Grade 3. Range $3,200 to $3,800: Associate aquatic biologist | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant aquatic biologist | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,640 | 3 | 1,640 | 2 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,440 | 6 | 1,440 | 1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 0.5 | 1,260 | 0.5 | 1,260 | | |
| Within-grade promotions—net cost (see analysis below) | | 360 | | | | |
| Total permanent, departmental | 16.5 | 38,850 | 16.5 | 38,490 | 8 | 23,340 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 490 | | 728 |
| Net permanent, departmental | | 38,850 | | 38,000 | | 22,612 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior aquatic biologist | 4 | 4,850 | 4 | 4,850 | 4 | 4,850 |
| Senior aquatic physiologist | 1 | 4,600 | 0.8 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Aquatic biologist | 7.5 | 3,951 | 7 | 3,971 | 7.5 | 3,951 |
| Grade 3. Range $3,200 to $3,800: Associate aquatic biologist | 15 | 3,241 | 17 | 3,241 | 16 | 3,244 |
| Associate aquatic physiologist | 1 | 3,200 | 0.8 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant aquatic biologist | 10 | 2,640 | 10 | 2,640 | 8 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | 31 | 2,030 | 37 | 2,030 | 30 | 2,037 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief oyster culturist | 1 | 2,600 | 1 | 2,600 | | |
| Master | | | 0.5 | 3,000 | | |
| Grade 7. Range $2,300 to $2,900 | | | 0.5 | 2,400 | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,100 | 1.8 | 2,100 | 2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 4.9 | 1,810 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,640 | 3 | 1,640 | 2 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,440 | 5 | 1,440 | | |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,200 | 2 | 1,200 | 1 | 1,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 2 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,627 | 8 | 1,627 | 6 | 1,630 |
| Grade 2. Range $1,440 to $1,800 | 11 | 1,456 | 11 | 1,456 | 10.5 | 1,458 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 7. Range $1,800 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | | | 0.6 | 1,380 | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,260 | 1.6 | 1,230 | 1 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,080 | 5 | 1,080 | 4 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 3,240 | | | | |
| Total permanent, field | 110.5 | 261,160 | 128.5 | 293,055 | 101 | 242,960 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,500 | | 2,000 |
| Net permanent, field | | 261,160 | | 289,555 | | 240,960 |
| Temporary employees, field | | 32,431 | | 47,427 | | 34,736 |
| All personal services, field | | 293,591 | | 336,982 | | 275,696 |
| Total departmental and field | | 332,441 | | 374,982 | | 298,308 |
| Deduct subsistence and quarters furnished | | 2,182 | | 2,182 | | 1,960 |
| 01 Personal services (net) | | 330,259 | | 372,800 | | 296,348 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 29,272 | | 38,487 | | 26,347 |
| 03 Commutation in lieu of subsistence | | 924 | | 2,424 | | 924 |
| 05 Communication service | | 2,000 | | 2,000 | | 1,731 |
| 06 Travel expenses | | 37,040 | | 41,255 | | 29,335 |
| 07 Transportation of things | | 10,000 | | 20,300 | | 13,395 |
| 08 Printing, binding, engraving, and photographing | | 525 | | 2,525 | | 525 |
| 10 Furnishing light, heat, and power | | 2,500 | | 2,500 | | 2,055 |
| 11 Rent | | 2,200 | | 2,200 | | 2,091 |
| 12 Repairs and alterations | | 12,000 | | 12,000 | | 20,413 |
| 13 Special and miscellaneous current expenses | | 1,800 | | 1,800 | | 1,548 |
| 30 Equipment | | 30,200 | | 39,184 | | 30,077 |
| Total other obligations | | 128,461 | | 164,675 | | 128,441 |
| Grand total obligations | | 458,720 | | 537,475 | | 424,789 |
| 1941 appropriation obligated in 1942 | | | | −3,100 | | +3,100 |
| Net total obligations | | 458,720 | | 534,375 | | 427,889 |
| Estimated savings and unobligated balance | | | | 13,600 | | 56,086 |
| Total estimate or appropriation | | 458,720 | | 547,975 | | 483,975 |

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*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Investigations concerning the conservation and management of the commercial fisheries | $268,720 | $332,900 | $275,984 |
| 2. Studies on the culture of commercial mollusks | 75,000 | 75,275 | 65,810 |
| 3. Studies of fish-cultural techniques and management of sport-fishing waters | 58,000 | 66,300 | 63,500 |
| 4. Studies of water quality in relation to fishery management | 57,000 | 57,400 | 15,120 |
| 5. International Board of Inquiry for Great Lakes Fisheries | | 5,600 | 4,375 |
| Grand total obligations | 458,720 | 537,475 | 424,789 |
| 1941 appropriation obligated in 1942 | | −3,100 | +3,100 |
| Net total obligations | 458,720 | 534,375 | 427,889 |
| Estimated savings and unobligated balance | | 13,600 | 56,086 |
| Total estimate or appropriation | 458,720 | 547,975 | 483,975 |

Fishery industries: For collection and compilation of statistics of the fisheries and the study of their methods and relations, and the methods of preservation and utilization of fishery products, and to enable the Secretary of the Interior to execute the functions imposed upon him by the Act entitled "An Act authorizing associations of producers of aquatic products", approved June 25, 1934 (48 Stat. 1213), including preparation of reports, contract stenographic reporting services, and all other necessary expenses, $196,940 (*5 U. S. C. 133t; 16 U. S. C. 744–748; 46 Stat. 371; 55 Stat. 354*).

Estimate 1943, **$196,940** Appropriated 1942, **$196,940**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal statistician | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Senior fishery economist | 1 | 4,600 | 1 | 4,600 | | |
| Senior fishery technologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant chief counsel | 0.5 | 4,600 | 0.5 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: Fishery economist | | | | | 1 | 3,800 |
| Statistician | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate fishery technologist | | | | | 1 | 3,200 |
| Associate statistician | | | | | 1 | 3,300 |
| Associate fishery economist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant fishery statistical and marketing specialist | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant investigator | 0.5 | 2,600 | 0.5 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,980 | 2 | 1,980 | 1 | 2,160 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,620 | 6 | 1,620 | 6 | 1,627 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 2.2 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 506 | | | | |
| Total permanent, departmental | 21 | 53,106 | 21 | 52,600 | 17.2 | 43,320 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,840 | | 8,338 |
| Net permanent, departmental | | 53,106 | | 47,760 | | 34,982 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Technologist | 4 | 3,800 | 4 | 3,800 | 2.8 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate fishery technologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate pharmacologist | 1 | 3,200 | 1 | 3,200 | | |
| Associate economist | 2 | 3,200 | 2 | 3,200 | | |
| Associate fishery marketing specialist | 1 | 3,200 | 1 | 3,200 | | |
| Associate fishery engineer | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant fishery technologist | 3 | 2,600 | 3 | 2,600 | 2 | 2,600 |
| Assistant bacteriologist | 1 | 2,600 | 1 | 2,600 | | |
| Assistant pharmacologist | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 11 | 2,009 | 11 | 2,009 | 8 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,020 | 1 | 1,020 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 2 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 11 | 2,000 | 11 | 2,000 | 5 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,620 | 4 | 1,620 | 6 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 1.5 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 1,294 | | | | |
| Total permanent, field | 45 | 104,514 | 45 | 103,220 | 29.3 | 65,206 |

*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $700 | $2,877 |
| Net permanent, field | $104,514 | 102,520 | 62,329 |
| Temporary employees, field | 3,260 | 6,000 | 6,460 |
| All personal services, field | 107,774 | 108,520 | 68,789 |
| 01 Personal services (net) | 160,880 | 156,280 | 103,771 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 9,600 | 10,600 | 9,328 |
| 05 Communication service | 500 | 500 | 492 |
| 06 Travel expenses | 13,300 | 14,300 | 13,865 |
| 07 Transportation of things (service) | 1,175 | 1,275 | 3,330 |
| 08 Printing, binding, engraving, and photographing | 100 | 100 | 85 |
| 10 Furnishing light, heat, and power | 1,775 | 1,775 | 1,440 |
| 11 Rents | 220 | 220 | 108 |
| 12 Repairs and alterations | 1,300 | 1,300 | 1,215 |
| 13 Special and miscellaneous current expenses | 75 | 75 | 73 |
| 30 Equipment | 8,015 | 10,515 | 40,439 |
| Total other obligations | 36,060 | 40,660 | 70,375 |
| Grand total obligations | 196,940 | 196,940 | 174,146 |
| Estimated savings and unobligated balance | | | 11,914 |
| Total estimate or appropriation | 196,940 | 196,940 | 186,060 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Investigations to improve fishery technology | $121,740 | $121,740 | $113,079 |
| 2. Collection and dissemination of fishery statistics | 64,900 | 64,900 | 52,400 |
| 3. Investigations to improve the economics of the fisheries | 10,300 | 10,300 | 8,667 |
| Grand total obligations | 196,940 | 196,940 | 174,146 |
| Estimated savings and unobligated balance | | | 11,914 |
| Total estimate or appropriation | 196,940 | 196,940 | 186,060 |

Fishery market news service: For collecting, publishing, and distributing, by telegraph, mail, or otherwise, information on the fishery industry, market supply and demand, commercial movement, location, disposition, and market prices of fishery products, with or without cooperation with any department or agency of the United States, or any State or Territory, or subdivision thereof, $86,220 (*55 Stat. 354*).

Estimate 1943, **$86,220** Appropriated 1942, **$86,220**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Statistician | 1 | $3,800 | 1 | $3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate statistician | | | | | 1 | $3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant fishery statistical and marketing specialist | 2 | 2,600 | 2 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Informational service representative | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | | | | | 2 | 2,450 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 235 | | | | |
| Total permanent, departmental | 6 | 15,675 | 6 | 15,440 | 6 | 14,640 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate fishery marketing specialist | 2 | 3,200 | 2 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant fishery marketing specialist | 4 | 2,600 | 4 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Senior marketing agent | | | | | 2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 4 | 2,325 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | | |

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*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | $1,800 | 1 | $1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,620 | 7 | 1,620 | 5 | $1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 7 | 1,448 |
| Within-grade promotions—net cost (see analysis below) | | 860 | | | | |
| Total permanent, field | 18 | 38,540 | 18 | 37,680 | 18 | 32,740 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 300 | | 140 |
| Net permanent, field | | 38,540 | | 37,380 | | 32,600 |
| Temporary employees, field | | 6,605 | | 8,000 | | 13,217 |
| All personal services, field | | 45,145 | | 45,380 | | 45,817 |
| 01 Personal services (net) | | 60,820 | | 60,820 | | 60,457 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,200 | | 7,200 | | 5,919 |
| 05 Communication service | | 8,500 | | 8,500 | | 8,428 |
| 06 Travel expenses | | 3,200 | | 3,200 | | 2,562 |
| 07 Transportation of things (service) | | 300 | | 300 | | 243 |
| 08 Printing, binding, engraving, and photographing | | 750 | | 750 | | 763 |
| 10 Furnishing light, heat, and power | | 100 | | 100 | | 98 |
| 11 Rents | | 3,140 | | 3,140 | | 3,040 |
| 12 Repairs and alterations | | 400 | | 400 | | 250 |
| 13 Special and miscellaneous current expenses | | 25 | | 25 | | 73 |
| 30 Equipment | | 1,785 | | 1,785 | | 1,103 |
| Total other obligations | | 25,400 | | 25,400 | | 22,479 |
| Grand total obligations | | 86,220 | | 86,220 | | 82,936 |
| Estimated savings and unobligated balance | | | | | | 3,284 |
| Total estimate or appropriation | | 86,220 | | 86,220 | | 86,220 |

Alaska fisheries: For protecting the seal, sea otter, and other fisheries of Alaska, including the furnishing of food, fuel, clothing, and other necessities of life to the natives of the Pribilof Islands of Alaska; construction, improvement, repair, and alteration of buildings and roads, and subsistence of employees while on said islands; contract stenographic reporting service; and all other necessary expenses connected therewith, [$457,380] *$489,080*, of which $100,000 shall be available immediately (*5 U. S. C. 133t; 16 U. S. C. 743–748; 48 U. S. C. 221–228, 230–242; 55 Stat. 354*).

Estimate 1943, **$489,080** Appropriated 1942, **$457,380**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Assistant chief counsel | 0.5 | $4,600 | 0.5 | $4,600 | | |
| Grade 4. Range $3,800 to $4,600: Naval architect | 0.5 | 3,800 | 0.5 | 3,800 | | |
| Biologist | 1 | 3,800 | 1 | 3,800 | 1 | $3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 2 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 425 | | | | |
| Total permanent, departmental | 9 | 25,385 | 9 | 24,960 | 6 | 17,340 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 130 | | 70 |
| Net permanent, departmental | | 25,385 | | 24,830 | | 17,270 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional services: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Physician | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Fleet engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Superintendent | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Fishery management supervisor | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |

*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 9. Range $3,200 to $3,800: Assistant fishery management supervisor | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Agent | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Storekeeper | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Fishery management agent | 7 | 2,600 | 7 | 2,600 | 7 | 2,600 |
| Junior administrative assistant | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,600 | 2 | 2,600 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,000 | 5 | 2,000 | 4 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,800 | 4 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,530 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Machinist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 2. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | | |
| Unclassified: | | | | | | |
| Master | 10 | 2,294 | 10 | 2,294 | 11 | 2,267 |
| Engineer | 9 | 1,933 | 9 | 1,933 | 9 | 1,902 |
| Assistant engineer | 5 | 1,712 | 5 | 1,712 | 5 | 1,724 |
| Mate | 4 | 1,765 | 4 | 1,765 | 4 | 1,765 |
| Radio operator | 2 | 1,620 | 2 | 1,620 | 2 | 1,530 |
| Cook | 2 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Quartermaster | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,335 | | | | |
| Total permanent, field | 72 | 158,155 | 72 | 156,820 | 68 | 150,180 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 960 | | 700 |
| Net permanent, field | | 158,155 | | 155,860 | | 149,480 |
| Temporary employees, field | | 71,850 | | 74,700 | | 75,359 |
| All personal services, field | | 230,005 | | 230,560 | | 224,839 |
| Total departmental and field | | 255,390 | | 255,390 | | 242,109 |
| Deduct subsistence and quarters furnished | | 7,560 | | 7,560 | | 6,420 |
| 01 Personal services (net) | | 247,830 | | 247,830 | | 235,689 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 116,000 | | 106,000 | | 103,578 |
| 03 Commutation in lieu of subsistence | | 17,500 | | 17,500 | | 17,055 |
| 05 Communication service | | 950 | | 950 | | 950 |
| 06 Travel expenses | | 17,500 | | 17,500 | | 16,846 |
| 07 Transportation of things (service) | | 7,000 | | 7,000 | | 10,937 |
| 10 Furnishing heat, light, and power | | 400 | | 400 | | 358 |
| 11 Rents | | 1,700 | | 1,700 | | 1,619 |
| 12 Repairs and alterations | | 22,000 | | 33,000 | | 21,256 |
| 13 Special and miscellaneous expenses | | 2,500 | | 2,500 | | 3,354 |
| 30 Equipment | | 55,700 | | 17,000 | | 16,578 |
| 32 Structures and structural improvements | | | | 6,000 | | |
| Total other obligations | | 241,250 | | 209,550 | | 192,531 |
| Grand total obligations | | 489,080 | | 457,380 | | 428,220 |
| Estimated savings and unobligated balance | | | | | | 10,480 |
| Total estimate or appropriation | | 489,080 | | 457,380 | | 438,700 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Conservation of Alaska fisheries | | $280,700 | | $247,000 | | $239,000 |
| 2. Conservation of fur-seals and other marine mammals and maintenance of Pribilof natives | | 208,380 | | 210,380 | | 189,220 |
| Grand total obligations | | 489,080 | | 457,380 | | 428,220 |
| Estimated savings and unobligated balance | | | | | | 10,480 |
| Total estimate or appropriation | | 489,080 | | 457,380 | | 438,700 |

[Alaska crab investigation: For all necessary expenses of the Fish and Wildlife Service in continuing and completing a technical, economic, and biological investigation of the king crab fishery off the coast of Alaska, locating the areas of abundance, and carrying on experiments to develop improved methods of taking and canning king crabs, including the charter of vessels without regard to section 3709 of the Revised Statutes and the appointment of employees without regard to the civil-service and classification laws, $25,000, and not to exceed $5,000 of the unexpended balance of the appropriation under this heading in the "Second Deficiency Appropriation Act, 1940", is hereby reappropriated and added to this appropriation] (*55 Stat. 354*).

Appropriated 1942, **$25,000**

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*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Temporary employees, field | | $14,775 | $44,514 |
| Deduct quarters furnished | | 500 | 1,450 |
| 01 Personal services (net) | | 14,275 | 43,064 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 5,000 | 17,202 |
| 03 Subsistence and support of persons | | 50 | 166 |
| 05 Communication service | | 25 | 57 |
| 06 Travel expenses | | 500 | 1,695 |
| 07 Transportation of things | | 10,000 | 29,706 |
| 08 Printing, engraving, and photographing | | | 13 |
| 11 Rents | | | 628 |
| 12 Repairs and alterations | | 150 | 514 |
| 30 Equipment | | | 1,923 |
| Total other obligations | | 15,725 | 51,904 |
| Grand total obligations | | 30,000 | 94,968 |
| 1941 appropriation obligated in 1942 | | −5,000 | +5,000 |
| Net total obligations | | 25,000 | 99,968 |
| Estimated savings and unobligated balance | | | 32 |
| Total estimate or appropriation | | 25,000 | 100,000 |

Enforcement of Black Bass and Whaling Treaty Acts: To enable the Secretary of the Interior to administer the provisions of the Act entitled "An Act to amend the Act entitled 'An Act to regulate interstate transportation of black bass, and for other purposes', approved May 20, 1926", approved July 2, 1930 (16 U. S. C. 851–856), and to execute the functions imposed upon him by The Whaling Treaty Act, approved May 1, 1936 (16 U. S. C. 901–915), [$17,000] *$15,200 (5 U. S. C. 133t; Convention of September 24, 1931; 49 Stat. 1246–1249; 55 Stat. 354).*

Estimate 1943, **$15,200** Appropriated 1942, **$17,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Law enforcement officer | 0.3 | $5,400 | 0.3 | $5,400 | 1 | $5,400 |
| Grade 11. Range $3,800 to $4,600: Game conservation officer | 0.2 | 4,400 | 0.2 | 4,400 | | |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,800 | 1 | 1,800 |
| Total permanent, departmental | 0.5 | 2,900 | 1.5 | 4,700 | 2 | 7,200 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 900 |
| Net permanent, departmental | | 2,900 | | 4,700 | | 6,300 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate aquatic biologist | | | | | 0.7 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: United States game management agent | 3 | 2,633 | 3 | 2,633 | | |
| Bass inspector | | | | | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | | | | | 1 | 1,800 |
| Within-grade promotions—net cost (see analysis below) | | 125 | | | | |
| Total permanent, field | 4 | 10,025 | 4 | 9,900 | 2.7 | 6,665 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 52 |
| Net permanent, field | | 10,025 | | 9,900 | | 6,613 |
| 01 Personal services (net) | | 12,925 | | 14,600 | | 12,913 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 150 | | 150 | | 50 |
| 05 Communication service | | 35 | | 35 | | 32 |
| 06 Travel expenses | | 1,972 | | 2,097 | | 1,894 |
| 08 Printing, binding, engraving, and photographing | | | | | | 4 |
| 12 Repairs | | 18 | | 18 | | 13 |
| 30 Equipment | | 100 | | 100 | | 740 |
| Total other obligations | | 2,275 | | 2,400 | | 2,733 |
| Grand total obligations | | 15,200 | | 17,000 | | 15,646 |
| Estimate savings and unobligated balance | | | | | | 1,354 |
| Total estimate or appropriation | | 15,200 | | 17,000 | | 17,000 |

*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Enforcement of Black Bass Act | $13,000 | $14,800 | $12,446 |
| 2. Enforcement of Whaling Treaty Act | 2,200 | 2,200 | 3,200 |
| Grand total obligations | 15,200 | 17,000 | 15,646 |
| Estimated savings and unobligated balance | | | 1,354 |
| Total estimate or appropriation | 15,200 | 17,000 | 17,000 |

[Upper Mississippi River Fish Refuge: For construction of buildings, boats, and ponds, for purchase of equipment, including boats, and maintenance, operation, repair, and improvements, as authorized in the Act approved June 7, 1924 (16 U. S. C. 721–731), $17,000] *(5 U. S. C. 133t; 16 U. S. C. 744–751; 55 Stat. 354).*

Appropriated 1942, **$17,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | | | 1 | $1,620 | | |
| Grade 3. Range $1,440 to $1,800 | | | 1 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | 1 | 1,200 | 1 | $1,200 |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,080 | 1 | 1,080 |
| Total permanent, field | | | 5 | 6,600 | 2 | 2,280 |
| Temporary employees, field | | | | 3,200 | | 3,184 |
| All personal services, field | | | | 9,800 | | 5,464 |
| Deduct quarters furnished | | | | 180 | | |
| 01 Personal services (net) | | | | 9,620 | | 5,464 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 3,000 | | 2,921 |
| 05 Communication | | | | 50 | | |
| 07 Transportation of things | | | | 150 | | 52 |
| 08 Printing, binding, engraving, and photographing | | | | | | 21 |
| 10 Furnishing of heat, light, and power | | | | 300 | | 268 |
| 11 Rents | | | | 35 | | 35 |
| 12 Repairs and alterations | | | | 2,945 | | 5,284 |
| 30 Equipment | | | | 900 | | 2,761 |
| Total other obligations | | | | 7,380 | | 11,342 |
| Grand total obligations | | | | 17,000 | | 16,806 |
| Estimated savings and unobligated balance | | | | | | 194 |
| Total estimate or appropriation | | | | 17,000 | | 17,000 |

Food habits of birds and animals: For investigating the food habits and economic value of North American birds and animals in relation to agriculture, horticulture, and forestry, including methods of conserving beneficial and controlling injurious birds and animals, [$80,000] *$71,550 (7 U. S. C. 426; 16 U. S. C. 581d, 661–666, 701, 704; 55 Stat. 354).*

Estimate 1943, **$71,550** Appropriated 1942, **$80,700**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal biologist | 0.7 | $6,000 | 0.7 | $6,000 | 0.6 | $6,000 |
| Grade 5. Range $4,600 to $5,400: Senior biologist | 0.8 | 4,800 | 0.8 | 4,800 | 0.8 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Biologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 0.2 | 2,300 | 0.2 | 2,300 | 0.1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.3 | 1,860 |
| Grade 1. Range $1,260 to $1,620 | 0.2 | 1,260 | 0.2 | 1,260 | | |
| Within-grade promotions—net cost (see analysis below) | | 300 | | | | |
| Total permanent, departmental | 4.9 | 16,597 | 4.9 | 16,297 | 3.8 | 14,057 |

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*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior biologist | 0.5 | $4,800 | 0.5 | $4,800 | 0.5 | $4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Pharmacologist | | | | | 0.3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate biologist | 4 | 3,275 | 4 | 3,275 | 3 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant biologist | 4 | 2,675 | 4 | 2,675 | 4 | 2,675 |
| Assistant chemist | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 2.3 | 2,000 | 3.3 | 2,000 | 2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1.9 | 1,440 | 2.9 | 1,440 | 1.9 | 1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 0.5 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,400 | | 700 | | |
| Total permanent, field | 19.7 | 45,580 | 21.7 | 49,020 | 16.2 | 38,217 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 1,450 |
| Net permanent, field | | 45,580 | | 48,520 | | 36,767 |
| Temporary employees, field | | 231 | | 731 | | 1,412 |
| All personal services, field | | 45,811 | | 49,251 | | 38,179 |
| Total, departmental and field | | 62,408 | | 65,548 | | 52,236 |
| Deduct quarters furnished | | 948 | | 948 | | 876 |
| 01 Personal services (net) | | 61,460 | | 64,600 | | 51,360 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,230 | | 5,675 | | 4,675 |
| 05 Communication service | | 500 | | 900 | | 979 |
| 06 Travel expenses | | 2,700 | | 3,300 | | 2,858 |
| 07 Transportation of things | | 300 | | 300 | | 273 |
| 08 Printing, engraving, and photographing | | 50 | | 50 | | 41 |
| 10 Furnishing of light and power | | 590 | | 655 | | 679 |
| 11 Rents | | 150 | | 150 | | 163 |
| 12 Repairs | | 1,050 | | 1,350 | | 2,038 |
| 13 Special and miscellaneous expenses | | 120 | | 120 | | 97 |
| 30 Equipment | | 2,400 | | 3,600 | | 4,277 |
| Total other obligations | | 10,090 | | 16,100 | | 16,080 |
| Grand total obligations | | 71,550 | | 80,700 | | 67,440 |
| Estimated savings and unobligated balance | | | | | | 700 |
| Total estimate or appropriation | | 71,550 | | 80,700 | | 68,140 |

Fur-resources investigations: For investigations, experiments, demonstrations, and cooperation in connection with the production and utilization of animals the pelts of which are used commercially for fur, including the erection of necessary buildings and other structures, [$114,400] *$106,400 (16 U. S. C. 581d, 661–666; 55 Stat. 355).*

Estimate 1943, **$106,400** Appropriated 1942, **$115,075**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal biologist | 1.2 | $5,830 | 1.2 | $5,830 | 1.2 | $5,730 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior veterinarian | 0.6 | 4,600 | 0.6 | 4,600 | 0.6 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Biologist | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Biological editor | 0.5 | 4,200 | 0.5 | 4,200 | 0.5 | 4,200 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.8 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 0.3 | 1,800 | 0.3 | 1,800 | 0.3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,680 | 3 | 1,680 | 3 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 0.5 | 1,440 | 0.5 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | 0.4 | 1,260 | 0.4 | 1,260 | 0.2 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 600 | | 675 | | |
| Total permanent, departmental | 9.5 | 27,601 | 9.5 | 27,676 | 8.6 | 25,511 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 84 |
| Net permanent, departmental | | 27,601 | | 27,676 | | 25,427 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Biologist | 3 | 3,800 | 3 | 3,800 | 2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate biologist | 2 | 3,200 | 2 | 3,200 | 0.9 | 3,200 |
| Associate veterinarian | 1.2 | 3,200 | 1.2 | 3,200 | 1.2 | 3,200 |



*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant biologist | 1 | $2,600 | 3 | $2,600 | 1 | $2,600 |
| Assistant microanalyst | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant veterinarian | 2 | 2,700 | 2 | 2,700 | 2 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 1.5 | 2,000 | 1.5 | 2,000 | 1.2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 3 | 1,440 | 2 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2.2 | 1,440 | 2.2 | 1,440 | 1.2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,260 | 6 | 1,280 | 6 | 1,280 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,080 | 5 | 1,080 | 3 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,400 | | | | |
| Total permanent, field | 29.9 | 61,040 | 32.9 | 66,280 | 24.6 | 48,003 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 500 | | 500 |
| Net permanent, field | | 61,040 | | 65,780 | | 47,503 |
| Temporary employees, field | | 1,342 | | 1,542 | | 1,407 |
| All personal services, field | | 62,382 | | 67,322 | | 48,910 |
| Total, departmental and field | | 89,983 | | 94,998 | | 74,337 |
| Deduct quarters furnisbed | | 1,423 | | 1,423 | | 1,423 |
| 01 Personal services (net) | | 88,560 | | 93,575 | | 72,914 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,700 | | 8,500 | | 6,938 |
| 05 Communication service | | 550 | | 550 | | 596 |
| 06 Travel expenses | | 2,900 | | 3,700 | | 2,645 |
| 07 Transportation of things | | 340 | | 500 | | 355 |
| 08 Printing, engraving, and photographing | | 75 | | 75 | | 64 |
| 10 Furnishing of heat, light, and power | | 900 | | 900 | | 987 |
| 11 Rents | | 405 | | 405 | | 405 |
| 12 Repairs and alterations | | 2,200 | | 2,200 | | 2,251 |
| 13 Special and miscellaneous expenses | | 200 | | 200 | | 154 |
| 30 Equipment | | 2,570 | | 3,970 | | 2,431 |
| 32 Structures and nonstructural improvements | | | | 500 | | 860 |
| Total other obligations | | 17,840 | | 21,500 | | 17,686 |
| Grand total obligations | | 106,400 | | 115,075 | | 90,600 |
| Estimated savings and unobligated balance | | | | | | 400 |
| Total estimate or appropriation | | 106,400 | | 115,075 | | 91,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Fur-animal restoration and production investigations | | $47,400 | | $54,300 | | $30,355 |
| 2. Breeding, feeding, and management investigations in fur-animal production | | 16,000 | | 16,000 | | 16,085 |
| 3. Breeding, feeding, and management investigations in rabbit production | | 13,300 | | 13,300 | | 13,280 |
| 4. Investigations of diseases of fur animals | | 29,700 | | 31,475 | | 30,880 |
| Grand total obligations | | 106,400 | | 115,075 | | 90,600 |
| Estimated savings and unobligated balance | | | | | | 400 |
| Total estimate or appropriation | | 106,400 | | 115,075 | | 91,000 |

Biological investigations: For biological investigations, including the relations, habits, geographic distribution, and migration of animals and plants, and the preparation of maps of the life zones, and including [$45,738] *$40,000* for investigations of the relations of wild animal life to forests, under section 5 of the Act approved May 22, 1928 (16 U. S. C. 581d), and for investigations of the wildlife resources of the Territory of Alaska, including the erection of necessary buildings and other structures, [$255,800] *$231,660 (16 U. S. C. 661–666; 55 Stat. 355).*

Estimate 1943, **$231,660** Appropriated 1942, **$255,800**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal biologist | 0.7 | $6,000 | 0.7 | $6,000 | 0.8 | $6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior biologist | 6 | 4,866 | 6 | 4,866 | 6 | 4,866 |
| Senior veterinarian | 0.2 | 4,600 | 0.2 | 4,600 | 0.2 | 4,600 |

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*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Biological editor | 0.5 | $4,200 | 0.5 | $4,200 | 0.5 | $4,200 |
| Biologist | 2 | 3,800 | 2 | 3,800 | 1.4 | 3,800 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant biological editor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,167 | 3 | 2,167 | 3 | 2,167 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Photographer | 0.5 | 2,600 | 0.5 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 0.7 | 2,300 | 0.7 | 2,300 | 0.7 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 1.3 | 1,800 | 1.3 | 1,800 | 1.2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 5.5 | 1,772 | 5.5 | 1,772 | 4.5 | 1,780 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,560 | 4 | 1,560 | 3 | 1,560 |
| Grade 1. Range $1,260 to $1,620 | 0.2 | 1,260 | 0.2 | 1,260 | 0.2 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 700 | | | | |
| Total permanent, departmental | 27.6 | 79,013 | 27.6 | 78,313 | 24.5 | 71,755 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 313 | | 380 |
| Net permanent, departmental | | 79,013 | | 78,000 | | 71,375 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal biologist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior biologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Biologist | 5.5 | 3,836 | 5.5 | 3,836 | 5.2 | 3,838 |
| Field naturalist | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate biologist | 12 | 3,300 | 12 | 3,300 | 12 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant biologist | 3 | 2,600 | 4 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 8 | 2,011 | 11 | 2,009 | 6.4 | 2,012 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,400 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 1.1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2.8 | 1,440 | 2.8 | 1,440 | 1.4 | 1,440 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,080 | 3 | 1,080 | 1.5 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,060 | | | | |
| Total permanent, field | 42.3 | 115,900 | 47.3 | 124,840 | 34.7 | 101,349 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,266 | | 3,271 |
| Net permanent, field | | 115,900 | | 123,574 | | 98,078 |
| Temporary employees, field | | 2,211 | | 3,350 | | 3,747 |
| All personal services, field | | 118,111 | | 126,924 | | 101,825 |
| Total departmental and field | | 197,124 | | 204,924 | | 173,200 |
| Deduct quarters furnished | | 1,674 | | 1,674 | | 1,628 |
| 01 Personal services (net) | | 195,450 | | 203,250 | | 171,572 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,500 | | 12,000 | | 7,133 |
| 05 Communication service | | 2,500 | | 3,000 | | 1,039 |
| 06 Travel expenses | | 11,000 | | 19,000 | | 12,316 |
| 07 Transportation of things | | 960 | | 1,300 | | 1,375 |
| 08 Engraving and photographing | | 200 | | 200 | | 155 |
| 10 Furnishing of light and power | | 1,700 | | 1,700 | | 792 |
| 11 Rents | | 1,000 | | 1,000 | | 933 |
| 12 Repairs | | 5,000 | | 8,000 | | 4,161 |
| 13 Special and miscellaneous expenses | | 350 | | 350 | | 341 |
| 30 Equipment | | 5,000 | | 6,000 | | 9,816 |
| Total other obligations | | 36,210 | | 52,550 | | 38,061 |
| Grand total obligations | | 231,660 | | 255,800 | | 209,633 |
| Received by transfer from— | | | | | | |
| "Salaries," National Park Service | | | | | | −14,200 |
| "General expenses," National Park Service | | | | | | −1,250 |
| Net total obligations | | 231,660 | | 255,800 | | 194,183 |
| Estimated savings and unobligated balance | | | | | | 4,117 |
| Total estimate or appropriation | | 231,660 | | 255,800 | | 198,300 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Life history, interrelation, and distributional studies of wildlife | | $101,660 | | $107,112 | | $90,062 |
| 2. Research in wildlife management | | 56,000 | | 59,700 | | 59,000 |
| 3. Research in forest wildlife relationships | | 40,000 | | 45,738 | | 43,488 |

*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 4. Investigations of diseases of wildlife (other than fur animals and birds) | | $1,750 | $1,750 |
| 5. Wildlife research on national parks | $16,000 | 19,500 | 15,333 |
| 6. Wildlife research on Indian reservations | 18,000 | 22,000 | |
| Grand total obligations | 231,660 | 255,800 | 209,633 |
| Received by transfer from— | | | |
| "Salaries," National Park Service | | | −14,000 |
| "General expenses," National Park Service | | | −1,250 |
| Net total obligations | 231,660 | 255,800 | 194,183 |
| Estimated savings and unobligated balance | | | 4,117 |
| Total estimate or appropriation | 231,660 | 255,800 | 198,300 |

Control of predatory animals and injurious rodents: For investigations, demonstrations, and cooperation in destroying animals injurious to agriculture, horticulture, forestry, animal husbandry, and wild game, as authorized by the Act of March 2, 1931 (7 U. S. C. 426–426b); and in protecting stock and other domestic animals through the suppression of rabies and other diseases in predatory wild animals; and for construction, repairs, additions, and installations in and about the grounds and buildings of the game-management supply depot and laboratory at Pocatello, Idaho, including purchase, transportation, and handling of supplies and materials for distribution from said depot to other projects, in accordance with the provisions of the Act approved June 24, 1936 (16 U. S. C. 667), [$949,300] *$765,000 (16 U. S. C. 661, 664, 666; 43 U. S. C. 315K; 55 Stat. 355).*

**Estimate 1943, $765,000** Appropriated 1942, **$949,300**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal biologist | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior biologist | 2.2 | 4,600 | 2.2 | 4,600 | 2.2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Biologist | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Biological writer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | | | | | 0.5 | 3,800 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | | | 1 | 2,600 |
| Photographer | 0.5 | 2,600 | 0.5 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,550 | 2 | 2,550 | 2 | 2,550 |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 2,010 | 2 | 2,010 | 2 | 2,010 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,620 | 5 | 1,620 | 4 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,510 | 6 | 1,510 | 4 | 1,515 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Total permanent, departmental | 21.7 | 52,040 | 21.7 | 52,040 | 19.2 | 48,020 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 400 | | 122 |
| Net permanent, departmental | | 52,040 | | 51,640 | | 47,898 |
| Temporary employees, departmental | | 200 | | 600 | | 439 |
| All personal services, departmental | | 52,240 | | 52,240 | | 48,337 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Regional director | 1 | 4,700 | 1 | 4,700 | 1 | 4,700 |
| Senior biologist | 0.5 | 4,800 | 0.5 | 4,800 | 0.5 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant regional director | 1 | 4,600 | 1 | 4,600 | 1.2 | 4,000 |
| Biologist | 8 | 3,800 | 8 | 3,800 | 8 | 3,800 |
| Pharmacologist | 1 | 3,800 | 1 | 3,800 | 0.7 | 3,800 |
| Regional inspector | 2 | 3,800 | 2 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate biologist | 18 | 3,248 | 18 | 3,248 | 17.6 | 3,241 |
| Associate pharmacologist | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant biologist | 10 | 2,609 | 11 | 2,609 | 8.7 | 2,611 |
| Grade 1. Range $2,000 to $2,600 | 11 | 2,037 | 18 | 2,028 | 5.8 | 2,086 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 8 | 2,020 | 11 | 2,020 | 11.8 | 2,030 |
| Grade 5. Range $1,800 to $2,160 | 7 | 1,800 | 7 | 1,800 | 4.7 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1.5 | 3,300 |

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*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Clerical, administrative, and fiscal service—Continued. | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 $2,600 | 1 $2,600 | 1 $2,600 |
| Assistant leader, predatory animal control | 3 2,700 | 3 2,700 | 3 2,767 |
| Grade 5. Range $2,000 to $2,600 | 15 2,247 | 15 2,247 | 14.5 2,255 |
| Grade 4. Range $1,800 to $2,160 | 11 1,909 | 11 1,909 | 11.7 1,902 |
| Grade 3. Range $1,620 to $1,980 | 15 1,652 | 15 1,652 | 12 1,625 |
| Grade 2. Range $1,440 to $1,800 | 12.2 1,440 | 14.2 1,440 | 4.6 1,440 |
| Custodial service: Grade 2. Range $1,080 to $1,380 | 2 1,080 | 2 1,080 | |
| Total permanent, field | 128.7 305,240 | 141.7 330,720 | 109 268,116 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 3,720 | 4,716 |
| Net permanent, field | 305,240 | 327,000 | 263,400 |
| Temporary employees, field | 209,150 | 321,510 | 266,947 |
| All personal services, field | 514,390 | 648,510 | 530,347 |
| 01 Personal services (net) | 566,630 | 700,750 | 578,684 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 47,400 | 55,400 | 48,473 |
| 05 Communication service | 6,800 | 6,800 | 6,586 |
| 06 Travel expenses | 92,700 | 125,000 | 105,325 |
| 07 Transportation of things | 5,240 | 5,300 | 5,136 |
| 08 Printing, engraving, and photographing | 100 | 100 | 53 |
| 10 Furnishing of heat, light, and power | 250 | 250 | 227 |
| 11 Rents | 9,000 | 9,000 | 8,426 |
| 12 Repairs | 16,000 | 16,000 | 13,534 |
| 13 Special and miscellaneous expenses | 5,700 | 5,700 | 5,648 |
| 30 Equipment | 15,180 | 25,000 | 21,908 |
| Total other obligations | 198,370 | 248,550 | 215,316 |
| Grand total obligations | 765,000 | 949,300 | 794,000 |
| Estimated savings and unobligated balance | | | 56,000 |
| Total estimate or appropriation | 765,000 | 949,300 | 850,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Control of predatory animals | $465,500 | $598,500 | $500,400 |
| 2. Control of injurious rodents | 257,000 | 306,300 | 250,200 |
| 3. Investigations in control methods of harmful mammals | 42,500 | 44,500 | 43,400 |
| Grand total obligations | 765,000 | 949,300 | 794,000 |
| Estimated savings and unobligated balance | | | 56,000 |
| Total estimate or appropriation | 765,000 | 949,300 | 850,000 |

Protection of migratory birds: For all necessary expenses for enforcing the provisions of the Migratory Bird Treaty Act of July 3, 1918, as amended by the Act of June 20, 1936 (16 U. S. C. 703–711), to carry into effect the treaty with Great Britain for the protection of birds migrating between the United States and Canada (39 Stat., pt. 2, 1702), and the convention between the United States and the United Mexican States for the protection of migratory birds and game mammals; for cooperation with local authorities in the protection of migratory birds, and for necessary investigations connected therewith; for all necessary expenses for enforcing the Act of June 8, 1940 (54 Stat. 250), entitled "An Act for the protection of the bald eagle"; for the enforcement of sections 241, 242, 243, and 244 of the Act approved March 4, 1909, as amended (18 U. S. C. 391–394), and for the enforcement of section 1 of the Act approved May 25, 1900 (16 U. S. C. 701), including all necessary investigations in connection therewith, [$366,500] *$350,140*, of which not to exceed $10,000 may be expended in the discretion of the Secretary of the Interior for the purpose of securing information concerning violations of the laws for the enforcement of which this appropriation is made available (*16 U. S. C. 661–666, 718a–718e; 55 Stat. 355*).

Estimate 1943, **$350,140** Appropriated 1942, **$366,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Grade 6. Range $5,600 to $6,400: Principal biologist | 0.4 $5,800 | 0.4 $5,800 | 0.4 $5,800 |
| Chief counsel | 0.3 5,600 | 0.3 5,600 | 0.3 5,600 |

*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | |
| Professional service—Continued. | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Grade 5. Range $4,600 to $5,400: Senior biologist | 1 $4,800 | 1 $4,800 | 1 $4,800 |
| Assistant chief counsel | | | 0.1 4,600 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 1 3,200 | 1 3,200 | 1 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant biologist | 2 2,600 | 2 2,600 | 2 2,600 |
| Clerical, administrative, and fiscal service: Grade 13. Range $5,600 to $6,400: Principal administrative officer | 1 5,800 | 1 5,800 | 1 5,800 |
| Grade 12. Range $4,600 to $5,400: Law enforcement officer | 0.7 4,600 | 0.7 4,600 | |
| Grade 11. Range $3,800 to $4,600: Game conservation officer | 0.8 4,400 | 0.8 4,400 | 1 4,400 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 2.2 2,900 | 2.2 2,900 | 2.2 2,900 |
| Grade 4. Range $1,800 to $2,160 | 3.4 1,920 | 3.4 1,920 | 4.1 1,920 |
| Grade 3. Range $1,620 to $1,980 | 6 1,750 | 6 1,750 | 7 1,733 |
| Grade 2. Range $1,440 to $1,800 | 8.5 1,455 | 8.5 1,455 | 6.3 1,460 |
| Grade 1. Range $1,260 to $1,620 | 0.2 1,260 | 0.2 1,260 | 0.1 1,260 |
| Within-grade promotions—net cost (see analysis below) | 570 | | |
| Total permanent, departmental | 27.5 66,373 | 27.5 65,803 | 26.5 63,379 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 400 | 1,019 |
| Net permanent, departmental | 66,373 | 65,403 | 62,360 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: Grade 5. Range $4,600 to $5,400: Regional director | 0.5 4,800 | 0.5 4,800 | 0.4 4,800 |
| Grade 4. Range $3,800 to $4,600: Assistant regional director | 1 4,500 | 1 4,500 | 1.7 4,600 |
| Grade 3. Range $3,200 to $3,800: Associate biologist | 4 3,300 | 4 3,300 | 4 3,300 |
| Clerical, administrative, and fiscal service: Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 3,200 | 1 3,200 | 0.5 3,300 |
| Regional supervisor | 3 3,200 | 3 3,200 | |
| Grade 7. Range $2,600 to $3,200: United States game management agent | 37.5 2,638 | 37.5 2,638 | |
| Junior administrative assistant | | | 1 2,700 |
| Grade 6. Range $2,300 to $2,900 | | | 44.5 2,550 |
| Grade 5. Range $2,000 to $2,600 | 4 2,020 | 9 2,044 | 1 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 1,800 | 2 1,800 | 4 1,800 |
| Grade 3. Range $1,620 to $1,980 | 3 1,620 | 3 1,620 | 1 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 1,440 | 1 1,440 | 1.1 1,440 |
| Grade 1. Range $1,260 to $1,620 | 0.5 1,260 | 0.5 1,260 | |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 2 1,200 | 2 1,200 | 1.5 1,200 |
| Within-grade promotions—net cost (see analysis below) | 2,270 | | |
| Total permanent, field | 59.5 155,710 | 64.5 163,440 | 60.7 152,705 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 400 | 1,524 |
| Net permanent, field | 155,710 | 163,040 | 151,181 |
| Temporary employees, field | 16,040 | 15,340 | 12,370 |
| All personal services, field | 171,750 | 178,380 | 163,551 |
| 01 Personal services (net) | 238,123 | 243,783 | 225,911 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 20,500 | 23,500 | 23,957 |
| 05 Communication service | 5,600 | 5,600 | 5,779 |
| 06 Travel expenses | 45,300 | 52,300 | 50,373 |
| 07 Transportation of things | 2,400 | 2,400 | 2,424 |
| 08 Engraving and photographing | 100 | 100 | 181 |
| 10 Furnishing of heat, light, and power | 175 | 175 | 178 |
| 11 Rents | 6,242 | 6,242 | 6,711 |
| 12 Repairs | 15,000 | 15,000 | 15,050 |
| 13 Special and miscellaneous expenses | 1,600 | 1,600 | 1,539 |
| 30 Equipment | 15,100 | 15,800 | 22,297 |
| Total other obligations | 112,017 | 122,717 | 128,489 |
| Grand total obligations | 350,140 | 366,500 | 354,400 |
| Estimated savings and unobligated balance | | | 10,900 |
| Total estimate or appropriation | 350,140 | 366,500 | 365,300 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Enforcement activities under the Migratory Bird Treaty and Lacey Acts | $297,300 | $310,500 | $300,800 |
| 2. Investigations of distribution, migration, and abundance of migratory birds | 52,840 | 56,000 | 53,600 |
| Grand total obligations | 350,140 | 366,500 | 354,400 |
| Estimated savings and unobligated balance | | | 10,900 |
| Total estimate or appropriation | 350,140 | 366,500 | 365,300 |

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Enforcement of Alaska game law: For the enforcement of the provisions of the Alaska game law, approved January 13, 1925, as amended by the Act of February 14, 1931, and by the Act of June 25, 1938 (48 U. S. C. 192–211), [including the purchase of aircraft and the erection and equipment of a hangar in Alaska for the Alaska Game Commission, [$158,000] *$135,000 (16 U. S. C. 661–666; 55 Stat. 355)*.

Estimate 1943, **$135,000** Appropriated 1942, **$158,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 0.8 | $3,000 | 0.8 | $3,000 | 0.8 | $3,000 |
| Grade 2. Range $1,440 to $1,800 | 0.5 | 1,500 | 0.5 | 1,500 | 0.5 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 80 | | | | |
| Total permanent, departmental | 1.3 | 3,080 | 1.3 | 3,000 | 1.3 | 3,000 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Airplane pilot | 3 | 3,200 | 3 | 3,200 | | |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Airplane pilot | | | | | 1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant executive officer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Wildlife agent | 10 | 2,780 | 10 | 2,780 | 10 | 2,780 |
| Junior administrative assistant | 2 | 2,600 | 2 | 2,600 | 1.8 | 2,600 |
| United States game management agent | 0.5 | 2,900 | 0.5 | 2,900 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1.5 | 2,550 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,890 | 2 | 1,890 | 1.8 | 1,890 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2.8 | 1,620 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 2 | 2,200 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 2 | 1,860 |
| Unclassified: | | | | | | |
| Field assistant | 2 | 2,100 | 2 | 2,100 | 1.4 | 2,100 |
| Field assistant | 1 | 1,800 | 1 | 1,800 | 0.2 | 1,800 |
| Within-grade promotions—net cost (see analysis below) | | 920 | | | | |
| Total permanent, field | 30.5 | 80,950 | 30.5 | 80,030 | 29.5 | 74,873 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 350 | | 407 |
| Net permanent, field | | 80,950 | | 79,680 | | 74,466 |
| Temporary employees, field | | 4,075 | | 5,425 | | 10,849 |
| All personal services, field | | 85,025 | | 85,105 | | 85,315 |
| Total, departmental and field | | 88,105 | | 88,105 | | 88,315 |
| Deduct subsistence and quarters furnished | | 480 | | 480 | | 480 |
| 01 Personal services (net) | | 87,625 | | 87,625 | | 87,835 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 16,350 | | 16,350 | | 16,733 |
| 05 Communication service | | 650 | | 650 | | 607 |
| 06 Travel expenses | | 14,200 | | 14,200 | | 12,398 |
| 07 Transportation of things | | 2,330 | | 2,330 | | 2,721 |
| 08 Printing and photographing | | 50 | | 50 | | 60 |
| 10 Furnishing of heat, light, and power | | 200 | | 200 | | 188 |
| 11 Rents | | 669 | | 669 | | 612 |
| 12 Repairs | | 5,800 | | 3,800 | | 6,016 |
| 13 Special and miscellaneous expenses | | 626 | | 626 | | 780 |
| 30 Equipment | | 6,500 | | 23,500 | | 24,414 |
| 32 Structures and nonstructural improvements | | | | 8,000 | | 8,136 |
| Total other obligations | | 47,375 | | 70,375 | | 72,665 |
| Grand total obligations | | 135,000 | | 158,000 | | 160,500 |
| Estimated savings and unobligated balance | | | | | | 3,000 |
| Total estimate or appropriation | | 135,000 | | 158,000 | | 163,500 |

Maintenance of mammal and bird reservations: For the maintenance of the Montana National Bison Range, the Upper Mississippi River Wildlife Refuge, the Bear River Migratory Bird Refuge, the Wichita Mountains Wildlife Refuge, and other reservations, and for the maintenance of game introduced into suitable localities on public lands, under supervision of the Fish and Wildlife Service, including construction of fencing, wardens' quarters, shelters for animals, landings, roads, trails, bridges, ditches, telephone lines, rockwork, bulkheads, and other improvements necessary for the economical administration and protection of the reservations; for the enforcement of section 84 of the Act approved March 4, 1909 (18 U. S. C. 145), entitled "An Act to codify, revise, and amend the penal laws of the United States", and Acts amendatory thereto, and section 10 of the Migratory Bird Conservation Act of February 18, 1929 (16 U. S. C. 715i); for the purchase, capture, and transportation of game for national reservations; and for the maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge, [$833,550] *$546,730 (16 U. S. C. 671–674d, 684–686, 690–691d, 721–731; 55 Stat. 355–356)*.

Estimate 1943, **$546,730** Appropriated 1942, **$839,550**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal biologist | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior biologist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior scientist | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Biologist | | | | | 1 | 3,800 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 4 | 1,815 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,645 | 7 | 1,645 | 10.3 | 1,638 |
| Grade 2. Range $1,440 to $1,800 | 9 | 1,440 | 9 | 1,440 | 5.2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.5 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,900 | | 1,000 | | |
| Total permanent, departmental | 29 | 65,060 | 29 | 64,160 | 28 | 61,800 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 520 | | 772 |
| Net permanent, departmental | | 65,060 | | 63,640 | | 61,028 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Regional director | 1 | 4,800 | 1 | 4,800 | 1.4 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant regional director | 0.5 | 4,600 | 0.5 | 4,600 | | |
| Superintendent | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate refuge manager | 8 | 3,211 | 9 | 3,211 | 9 | 3,211 |
| Associate biologist | | | | | 0.1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant refuge manager | 17 | 2,618 | 17 | 2,618 | 17 | 2,618 |
| Grade 1. Range $2,000 to $2,600 | 5 | 2,000 | 5 | 2,000 | 4.5 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 20 | 2,020 | 20 | 2,020 | 19.7 | 2,021 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.7 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 7 | 1,663 | 7 | 1,663 | 5 | 1,680 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Superintendent | 3 | 4,133 | 3 | 4,133 | 3 | 4,133 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 2 | 3,300 | 2 | 3,300 | 1.5 | 3,300 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Superintendent | 2 | 2,700 | 2 | 2,700 | 2 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,150 | 6 | 2,150 | 5 | 2,180 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,935 | 4 | 1,935 | 2.8 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,660 | 9 | 1,660 | 7.7 | 1,668 |
| Grade 2. Range $1,440 to $1,800 | 12.3 | 1,451 | 12.3 | 1,451 | 10.4 | 1,453 |
| Grade 1. Range $1,260 to $1,620 | 15 | 1,260 | 15 | 1,260 | 4 | 1,260 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 6. Range $1,680 to $2.040 | 3 | 1,680 | 3 | 1,680 | 2.6 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,560 | 2 | 1,560 | 2 | 1,560 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,500 | 3 | 1,500 | 2 | 1,410 |
| Grade 3. Range $1,200 to $1,500 | 50 | 1,208 | 75 | 1,208 | 60 | 1,211 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 2 | 1,080 |
| Unclassified: | | | | | | |
| Captain | | | 1 | 2,900 | 1 | 2,900 |
| Engineer | | | 1 | 2,700 | 1 | 2,700 |
| First mate | | | 1 | 1,980 | 1 | 1,980 |
| Assistant engineer | | | 1 | 1,980 | 1 | 1,980 |
| Within-grade promotions—net cost (see analysis below) | | 10,480 | | 5,000 | | |
| Total permanent, field | 174.8 | 330,360 | 204.8 | 367,640 | 169.4 | 314,330 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,640 | | 2,185 |
| Net permanent, field | | 330,360 | | 365,000 | | 312,145 |

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*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary employees, field | $9,720 | $18,360 | $38,121 |
| All personal services, field | 340,080 | 383,360 | 350,266 |
| Total, departmental and field | 405,140 | 447,000 | 411,294 |
| Deduct quarters furnished | 15,000 | 15,000 | 13,817 |
| 01 Personal services (net) | 390,140 | 432,000 | 397,477 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 51,640 | 67,000 | 62,846 |
| 05 Communication service | 6,000 | 6,700 | 6,903 |
| 06 Travel expense | 14,500 | 17,500 | 17,178 |
| 07 Transportation of things | 7,500 | 12,500 | 12,410 |
| 08 Photographing and blueprinting | 300 | 1,000 | 1,055 |
| 10 Furnishing of heat, light, and power | 4,000 | 4,000 | 3,917 |
| 11 Rents | 10,500 | 10,500 | 10,359 |
| 12 Repairs | 35,491 | 46,000 | 40,197 |
| 13 Special and miscellaneous expenses | 1,509 | 30,000 | 30,920 |
| 30 Equipment | 25,150 | 46,000 | 35,435 |
| 32 Structures and nonstructural improvements | | 166,350 | 16,303 |
| Total other obligations | 156,590 | 407,550 | 237,523 |
| Grand total obligations | 546,730 | 839,550 | 635,000 |
| Estimated savings and unobligated balance | | | 12,000 |
| Total estimate or appropriation | 546,730 | 839,550 | 647,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Maintenance of big-game preserves | $150,000 | $274,500 | $166,000 |
| 2. Maintenance of bird refuges | 348,730 | 509,500 | 415,800 |
| 3. Maintenance of Upper Mississippi River Wildlife Refuge | 32,000 | 37,350 | 35,400 |
| 4. Maintenance of Bear River Migratory Bird Refuge | 16,000 | 18,200 | 17,800 |
| Grand total obligations | 546,730 | 839,550 | 635,000 |
| Estimated savings and unobligated balance | | | 12,000 |
| Total estimate or appropriation | 546,730 | 839,550 | 647,000 |

Migratory bird conservation refuges: For carrying into effect the provisions of the Act entitled "An Act to more effectively meet the obligations of the United States under the migratory-bird treaty with Great Britain (39 Stat., pt. 2, 1702) by lessening the dangers threatening migratory game birds from drainage and other causes, by the acquisition of areas of land and of water to furnish in perpetuity reservations for the adequate protection of such birds; and authorizing appropriations for the establishment of such areas, their maintenance and improvement, and for other purposes", approved February 18, 1929, as amended by title III of the Act approved June 15, 1935 (16 U. S. C. 715–715r), [$78,450] *$79,690 (16 U. S. C. 703–711; 55 Stat. 356)*.

Estimate 1943, **$79,690** Appropriated 1942, **$79,690**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal land valuation engineer | 0.8 | $5,600 | 0.8 | $5,600 | 1 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Senior veterinarian | 0.2 | 4,600 | 0.2 | 4,600 | 0.2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Land valuation engineer | 1.8 | 4,315 | 1.8 | 4,315 | 2 | 4,200 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineering draftsman | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.6 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 0.1 | 2,300 | 0.1 | 2,300 | 0.2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 3. Range $1,620 to $1,980 | 4.3 | 1,744 | 4.3 | 1,744 | 3.8 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 2.5 | 1,464 | 2.5 | 1,464 | 1 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 755 | | 430 | | |
| Total permanent, departmental | 12.7 | 32,511 | 12.7 | 32,186 | 11.8 | 31,635 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 268 |
| Net permanent, departmental | | 32,511 | | 32,186 | | 31,367 |

*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate biologist | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Associate veterinarian | 0.8 | 3,200 | 0.8 | 3,200 | 0.8 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant refuge manager | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant veterinarian | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2.2 | 2,000 | 2.2 | 2,000 | 3.2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,320 | 2 | 1,320 | 1 | 1,380 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,260 | 3 | 1,260 | 2.8 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,355 | | 810 | | |
| Total permanent, field | 15 | 31,355 | 15 | 30,810 | 13.8 | 27,753 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 160 |
| Net permanent, field | | 31,355 | | 30,810 | | 27,593 |
| Temporary employees, field | | 705 | | 705 | | 1,243 |
| All personal services, field | | 32,060 | | 31,515 | | 28,836 |
| Total, departmental and field | | 64,571 | | 63,701 | | 60,203 |
| Deduct quarters furnished | | 1,461 | | 1,461 | | 1,461 |
| 01 Personal services (net) | | 63,110 | | 62,240 | | 58,742 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,400 | | 5,400 | | 6,190 |
| 05 Communication service | | 350 | | 350 | | 952 |
| 06 Travel expenses | | 2,700 | | 2,700 | | 2,794 |
| 07 Transportation of things | | 300 | | 300 | | 436 |
| 08 Engraving and photographing | | 200 | | 200 | | 329 |
| 10 Furnishing of heat, light, and power | | 250 | | 250 | | 475 |
| 11 Rents | | 200 | | 200 | | 793 |
| 12 Repairs | | 3,030 | | 3,900 | | 4,007 |
| 13 Special and miscellaneous expenses | | 250 | | 250 | | 248 |
| 30 Equipment | | 3,900 | | 3,900 | | 3,930 |
| 32 Structures and nonstructural improvements | | | | | | 157 |
| Total other obligations | | 16,580 | | 17,450 | | 20,311 |
| Grand total obligations | | 79,690 | | 79,690 | | 79,053 |
| Estimated savings and unobligated balance | | | | | | 700 |
| Total estimate or appropriation | | 79,690 | | 79,690 | | 79,753 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Examinations, surveys, and acquisition of refuge land | | $35,522 | | $35,522 | | $35,700 |
| 2. Administration of migratory bird conservation refuges | | 23,000 | | 23,000 | | 22,600 |
| 3. Investigations of native game birds and refuge ecology | | 5,968 | | 5,968 | | 5,953 |
| 4. Investigations of diseases of birds | | 15,200 | | 15,200 | | 14,800 |
| Grand total obligations | | 79,690 | | 79,690 | | 79,053 |
| Estimated savings and unobligated balance | | | | | | 700 |
| Total estimate or appropriation | | 79,690 | | 79,690 | | 79,753 |

[Restoration of Lower Klamath Migratory Waterfowl Refuge: For the restoration and development of Klamath Lake Reservation (commonly known as the Lower Klamath Migratory Waterfowl Refuge) as a feeding, nesting, and breeding ground for migratory birds, including the construction of water-control works thereon and for necessary expenses incident thereto, $65,000; together with the unexpended balance of the appropriation of $70,000 for this purpose in the Interior Department Appropriation Act, 1941] *(55 Stat. 356)*

Appropriated 1942, **$65,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Agricultural engineer | | | | | 0.2 | $4,000 |
| Irrigation engineer | | | | | 0.1 | 4,200 |
| Grade 2. Range $2,600 to $3,200: Assistant civil engineer | | | 1 | $2,700 | 0.9 | 2,700 |

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*Salaries and Expenses, Fish and Wildlife Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.1 | $1,800 |
| Total permanent, field | | | 1 | $2,700 | 1.3 | 3,647 |
| Deduct amount included in objects below | | | | 2,700 | | 3,647 |
| 01 Personal services (net) | | | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 32 Structures and nonstructural improvements | | | | 76,325 | | 58,675 |
| 1941 appropriation obligated in 1942 | | | | −11,325 | | +11,325 |
| Total estimate or appropriation | | | | 65,000 | | 70,000 |

In all, salaries and expenses, [$5,531,500] *$4,621,775.*

Estimate 1943, **$4,621,775** Appropriated 1942, **$5,543,915**

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 879 | $74,620 | 757 | $66,880 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 9,915 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) [1] | | 22,030 | | | | |
| 4. Total permanent, departmental and field | | 106,565 | | 66,880 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 15,015 | | 34,875 | | |
| 6. Deduct difference between part and full fiscal year costs | | 47,750 | | 22,090 | | |
| 7. Net additional cost (cumulative) | | 43,800 | | 9,915 | | |

[1] Difference, line 3, 1943 column, and line 6, 1942 column, due to abolishment of positions.

MIGRATORY BIRD CONSERVATION FUND

*Migratory Bird Conservation Fund, Fish and Wildlife Service (Receipt Limitation)*—

For carrying into effect the provisions of section 4 of the Act entitled "An Act to supplement and support the Migratory Bird Conservation Act by providing funds for the acquisition of areas for use as migratory-bird sanctuaries, refuges, and breeding grounds, for developing and administering such areas, for the protection of certain migratory birds, for the enforcement of the Migratory Bird Treaty Act and regulations thereunder, and for other purposes", approved March 16, 1934, as amended by an Act entitled "An Act to amend the Migratory Bird Hunting Stamp Act of March 16, 1934, and certain other Acts relating to game and other wildlife, administered by the Department of Agriculture, and for other purposes", approved June 15, 1935 (16 U. S. C. 718–718h), an amount equal to the sum received during the fiscal year [1942] *1943* from the proceeds from the sale of stamps, to be warranted monthly; and in addition thereto an amount equal to the unobligated balance on June 30, [1941] *1942*, of the total of the proceeds received from the sale of stamps prior to July 1, [1941: *Provided*, That hereafter all such migratory bird hunting stamps not sold at the end of the fiscal year for which issued shall be turned over to the philatelic agency and therein placed on sale until disposed of or until the Congress otherwise provides: *Provided further*, That such stamps shall be usable as migratory bird hunting stamps only during the fiscal year for which issued] *1942* (*55 Stat. 356*).

Estimate 1943, **$1,000,000** Appropriated 1942, **$1,000,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief counsel | 0.4 | $5,600 | 0.4 | $5,600 | 0.4 | $5,600 |

*Migratory Bird Conservation Fund, Fish and Wildlife Service (Receipt Limitation)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant chief counsel | 0.5 | $4,600 | 0.5 | $4,600 | 0.2 | $4,600 |
| Senior biologist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior hydraulic engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 1 | 3,800 | 1 | 3,800 | | |
| Biologist | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Naval architect | 0.5 | 3,800 | 0.5 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | | | | | 1 | 3,400 |
| Associate biologist | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Associate civil engineer | 1 | 3,200 | 1 | 3,200 | | |
| Associate equipment engineer | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Associate cadastral engineer | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant biologist | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Assistant land valuation engineer | 1.8 | 2,700 | 1.8 | 2,700 | 1.8 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,620 | 4 | 1,620 | 3 | 1,620 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 0.5 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 1 | 5,690 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | | | | | 0.5 | 3,800 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant editor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant investigator | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Junior administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,150 | 4 | 2,150 | 4 | 2,150 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,830 | 4 | 1,830 | 3.4 | 1,850 |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,632 | 10 | 1,632 | 9.9 | 1,631 |
| Grade 2. Range $1,440 to $1,800 | 20 | 1,450 | 20 | 1,450 | 14.7 | 1,455 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,080 | 3 | 1,080 | 3 | 1,080 |
| Total permanent, departmental | 71.2 | 153,357 | 71.2 | 153,357 | 62.1 | 136,568 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,357 | | 3,838 |
| Net permanent, departmental | | 153,357 | | 152,000 | | 132,730 |
| Temporary employees, departmental | | 320 | | 600 | | |
| All personal services, departmental | | 153,677 | | 152,600 | | 132,730 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Regional director | 1 | 4,600 | 1 | 4,600 | 1.5 | 4,600 |
| Hydraulic engineer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant regional director | 1 | 4,200 | 1 | 4,200 | 0.9 | 4,600 |
| Biologist | 0.5 | 3,800 | 0.5 | 3,800 | 0.8 | 3,800 |
| Civil engineer | 1 | 4,000 | 1 | 4,000 | 2 | 4,200 |
| Irrigation engineer | 1 | 4,200 | 1 | 4,200 | 0.9 | 4,200 |
| Agricultural engineer | 1 | 4,000 | 1 | 4,000 | 0.8 | 4,000 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate biologist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate cadastral engineer | 0.9 | 3,300 | 0.9 | 3,300 | 0.9 | 3,300 |
| Associate regional inspector | 0.5 | 3,300 | 0.5 | 3,300 | 0.5 | 3,300 |
| Associate land valuation engineer | 2 | 3,200 | 2 | 3,200 | 1.8 | 3,200 |
| Associate refuge manager | 6 | 3,200 | 6 | 3,200 | 4.9 | 3,250 |
| Associate land negotiator | 0.2 | 3,200 | 0.2 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant biologist | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant cadastral engineer | 5 | 2,800 | 5 | 2,800 | 3.5 | 2,700 |
| Assistant civil engineer | 5 | 2,600 | 5 | 2,600 | 4.9 | 2,600 |
| Assistant forester | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant land valuation engineer | 4.5 | 2,700 | 4.5 | 2,700 | 3.9 | 2,700 |
| Assistant refuge manager | 12 | 2,660 | 12 | 2,660 | 11 | 2,660 |
| Grade 1. Range $2,000 to $2,600 | 11.5 | 2,030 | 11.5 | 2,030 | 10.5 | 2,030 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 19.5 | 2,044 | 19.5 | 2,044 | 13.3 | 2,061 |
| Grade 5. Range $1,800 to $2,160 | 15.3 | 1,800 | 15.3 | 1,800 | 12.3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,680 | 2 | 1,680 | 2.5 | 1,690 |
| Grade 1. Range $1,020 to $1,380 | | | | | 1 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 2 | 3,400 | 2 | 3,400 | 1.5 | 3,400 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1.2 | 2,600 |
| Assistant land negotiator | | | | | 0.2 | 2,700 |
| United States game management agent | 1 | 2,600 | 1 | 2,600 | | |

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*Migratory Bird Conservation Fund, Fish and Wildlife Service (Receipt Limitation)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $2,300 to $2,900: United States game management agent | | | | | 0.5 | $2,300 |
| Grade 5. Range $2,000 to $2,600 | 15 | $2,000 | 15 | $2,000 | 1.3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,806 | 6 | 1,810 | 14.9 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 18.5 | 1,620 | 18.5 | 1,620 | 9.8 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 22.4 | 1,450 | 19.4 | 1,453 | 17.2 | 1,450 |
| Grade 1. Range $1,260 to $1,620 | 9.5 | 1,260 | 9.5 | 1,260 | 2.2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,500 | 2 | 1,500 | 1 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 35 | 1,207 | 35 | 1,207 | 30.4 | 1,203 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 0.2 | 1,080 |
| Total permanent, field | 212.3 | 416,685 | 206.3 | 406,965 | 163.3 | 331,934 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,500 | | 2,288 |
| Net permanent, field | | 416,685 | | 404,465 | | 329,646 |
| Temporary employees, field | | 32,023 | | 45,000 | | 43,352 |
| All personal services, field | | 448,708 | | 449,465 | | 372,998 |
| Total, departmental and field | | 602,385 | | 602,065 | | 505,728 |
| Deduct quarters furnished | | 5,583 | | 5,583 | | 5,301 |
| 01 Personal services (net) | | 596,802 | | 596,482 | | 500,427 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 40,000 | | 40,000 | | 36,631 |
| 05 Communication service | | 5,800 | | 5,800 | | 5,727 |
| 06 Travel expenses | | 55,000 | | 65,000 | | 62,480 |
| 07 Transportation of things | | 13,000 | | 13,000 | | 12,459 |
| 08 Printing, photographing, and blueprinting | | 3,000 | | 5,000 | | 5,136 |
| 10 Furnishing of heat, light, and power | | 2,000 | | 2,000 | | 1,882 |
| 11 Rents | | 11,000 | | 11,000 | | 10,534 |
| 12 Repairs | | 51,000 | | 51,300 | | 50,750 |
| 13 Special and miscellaneous expenses | | 8,000 | | 8,013 | | 8,060 |
| 30 Equipment | | 40,000 | | 46,000 | | 46,091 |
| 31 Land and interests in land | | 100,000 | | 328,000 | | 290,700 |
| 32 Structures and nonstructural improvements | | 52,778 | | 130,000 | | 132,903 |
| Total other obligations | | 381,578 | | 705,113 | | 663,353 |
| Grand total obligations | | 978,380 | | 1,301,595 | | 1,163,780 |
| Reimbursement to "Salaries and expenses, Library, Department of Agriculture" | | +1,620 | | +1,620 | | +1,620 |
| Transferred to "Migratory bird conservation fund (transfer to Post Office Department)" | | +20,000 | | +20,000 | | +20,000 |
| 1940 appropriation obligated in 1941 | | | | | | −1,151,000 |
| 1941 appropriation obligated in 1942 | | | | −1,223,215 | | +1,223,215 |
| 1942 appropriation obligated in 1943 | | −900,000 | | +900,000 | | |
| 1943 appropriation to be obligated in 1944 | | +900,000 | | | | |
| Total estimate or appropriation | | 1,000,000 | | 1,000,000 | | 1,257,615 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts | | $80,000 | | $90,000 | | $73,900 |
| 2. Acquisition, development, and maintenance of migratory bird refuges | | 898,380 | | 1,211,595 | | 1,089,880 |
| Grand total obligations | | 978,380 | | 1,301,595 | | 1,163,780 |
| Reimbursement to "Salaries and expenses, Library, Department of Agriculture" | | +1,620 | | +1,620 | | +1,620 |
| Transferred to "Migratory bird conservation fund (transfer to Post Office Department)" | | +20,000 | | +20,000 | | +20,000 |
| 1940 appropriation obligated in 1941 | | | | | | −1,151,000 |
| 1941 appropriation obligated in 1942 | | | | −1,223,215 | | +1,223,215 |
| 1942 appropriation obligated in 1943 | | −900,000 | | +900,000 | | |
| 1943 appropriation obligated in 1944 | | +900,000 | | | | |
| Total estimate or appropriation | | 1,000,000 | | 1,000,000 | | 1,257,615 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 177 | $14,240 | 142 | $12,040 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $4,090 | | |
| 4. Total permanent, departmental and field | 18,330 | $12,040 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 9,115 | 7,950 | |
| 6. Deduct difference between part and full fiscal year costs | 9,215 | 4,090 | |
| 7. Net additional cost (cumulative) | | | |

## FEDERAL AID IN WILDLIFE RESTORATION

*Federal Aid, Wildlife Restoration, Fish and Wildlife Service (Receipt Limitation)*—

For carrying out the provisions of the Act entitled "An Act to provide that the United States shall aid the States in wildlife restoration projects, and for other purposes", approved September 2, 1937 (16 U. S. C. 669–669j), [$2,750,000] *$2,250,000: Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury under the provisions of said Act (*55 Stat. 356–357*).

Estimate 1943, **$2,250,000** Appropriated 1942, **$2,750,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal biologist | 1 | $5,800 | 1 | $5,800 | 1 | $5,800 |
| Chief counsel | 0.3 | 5,600 | 0.3 | 5,600 | 0.3 | 5,600 |
| Principal land valuation engineer | 0.2 | 5,600 | 0.2 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: Senior acquisition and construction specialist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Biologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Land valuation engineer | 0.2 | 3,800 | 0.2 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate biologist | 1 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Associate acquisition specialist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant land valuation engineer | 0.2 | 2,700 | 0.2 | 2,700 | | |
| Assistant biologist | | | 1 | 2,600 | | |
| Clerical, administrative, and fiscal service: Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 2 | 3,350 | 2 | 3,350 | 2 | 3,350 |
| Accountant and auditor | 3 | 3,200 | 3 | 3,200 | 2 | 3,200 |
| Associate information specialist | 1 | 3,200 | 1 | 3,200 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,815 | 4 | 1,815 | 3.2 | 1,820 |
| Grade 3. Range $1,620 to $1,980 | 6.2 | 1,650 | 6.2 | 1,650 | 4.2 | 1,665 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,440 | 7 | 1,440 | 3.5 | 1,440 |
| Custodial service: Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Total permanent, departmental | 31.1 | 77,793 | 34.1 | 83,273 | 23.7 | 61,012 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 573 | | 394 |
| Net permanent, departmental | | 77,793 | | 82,700 | | 60,618 |
| Temporary employees, departmental | | 500 | | 700 | | 690 |
| All personal services, departmental | | 78,293 | | 83,400 | | 61,308 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: Grade 5. Range $4,600 to $5,400: Regional director | 0.3 | 4,800 | 0.3 | 4,800 | 0.7 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Assistant regional director | 0.7 | 4,400 | 0.7 | 4,400 | 0.2 | 4,600 |
| Inspector | 5 | 3,833 | 6 | 3,833 | 5 | 3,840 |
| Grade 3. Range $3,200 to $3,800: Associate land valuation engineer | | | 1 | 3,300 | 1.2 | 3,300 |
| Associate regional inspector | 4.5 | 3,211 | 4.5 | 3,211 | 2.5 | 3,225 |
| Associate land negotiator | 0.5 | 3,200 | 0.5 | 3,200 | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant cadastral engineer | | | | | 1.1 | 2,750 |
| Assistant land valuation engineer | 1.2 | 2,700 | 3.2 | 2,675 | 2 | 2,700 |
| Assistant regional inspector | | | 1 | 2,600 | 0.6 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2.5 | 2,000 | 2.5 | 2,000 | 0.3 | 2,000 |

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*Federal Aid, Wildlife Restoration, Fish and Wildlife Service (Receipt Limitation)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 0.5 | $2,100 | 0.5 | $2,100 | 0.5 | $2,100 |
| Grade 5. Range $1,800 to $2,160 | 0.5 | 1,830 | 1.5 | 1,830 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | | | 0.2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | | 0.7 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 4.5 | 1,620 | 4.5 | 1,620 | 3.9 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 5.8 | 1,440 | 8.8 | 1,440 | 2.5 | 1,440 |
| Total permanent, field | 26 | 65,685 | 35 | 86,705 | 21.9 | 60,205 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 705 | | 643 |
| Net permanent, field | | 65,685 | | 86,000 | | 59,562 |
| Temporary employees, field | | 800 | | 1,000 | | 514 |
| All personal service, field | | 66,485 | | 87,000 | | 60,076 |
| 01 Personal services (net) | | 144,778 | | 170,400 | | 121,384 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,300 | | 5,700 | | 4,983 |
| 05 Communication service | | 1,600 | | 1,600 | | 1,637 |
| 06 Travel expenses | | 20,522 | | 29,100 | | 18,964 |
| 07 Transportation of things | | 500 | | 1,000 | | 812 |
| 08 Blueprinting | | 200 | | 500 | | 240 |
| 10 Furnishing of heat, light, and power | | 100 | | 100 | | 64 |
| 11 Rents | | 4,000 | | 4,000 | | 3,745 |
| 12 Repairs | | 1,000 | | 1,600 | | 1,454 |
| 13 Special and miscellaneous expenses | | | | | | 25 |
| 22 Grants to States | | 2,070,000 | | 3,535,731 | | 1,992,599 |
| 30 Equipment | | 7,000 | | 10,000 | | 10,284 |
| 31 Land and interests in land | | | | 42,832 | | 98,002 |
| Total other obligations | | 2,109,222 | | 3,632,163 | | 2,132,809 |
| Grand total obligations | | 2,254,000 | | 3,802,563 | | 2,254,193 |
| Prior year appropriation available in 1941 | | | | | | −810,756 |
| 1941 appropriation available in 1942 | | | | −1,056,563 | | +1,056,563 |
| 1942 appropriation available in 1943 | | −4,000 | | +4,000 | | |
| Total estimate or appropriation | | 2,250,000 | | 2,750,000 | | 2,500,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Federal aid payments to States for wildlife restoration projects | | $2,070,000 | | $3,535,231 | | $1,992,599 |
| 2. Administration of Federal aid to States for wildlife restoration projects | | 180,000 | | 220,000 | | 163,592 |
| 3. Carrying out provisions of the Migratory Bird Conservation Act | | 4,000 | | 47,332 | | 98,002 |
| Grand total obligations | | 2,254,000 | | 3,802,563 | | 2,254,193 |
| Prior year appropriation available in 1941 | | | | | | −810,756 |
| 1941 appropriation available in 1942 | | | | −1,056,563 | | +1,056,563 |
| 1942 appropriation available in 1943 | | −4,000 | | +4,000 | | |
| Total estimate or appropriation | | 2,250,000 | | 2,750,000 | | 2,500,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 48 | $4,500 | 31 | $3,160 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,020 | | | | |
| 4. Total permanent, departmental and field | | 5,520 | | 3,160 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 2,915 | | 2,140 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,605 | | 1,020 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Alaska Fur-Seal Investigation, Fish and Wildlife Service*—

[Alaska fur-seal investigation: For all necessary expenses for the investigation of the migration routes, food and other life habits of the Alaska fur-seal herd, including the taking anywhere in the waters of the North Pacific Ocean covered by the convention for the preservation and protection of the fur seals, signed at Washington on July 7, 1911, of such seals as may be needed for scientific study in connection with said investigation, and including the purchase of a vessel and other necessary equipment without regard to section 3709 of the Revised Statutes, and hire of personnel without regard to the civil-service and classification laws, fiscal year 1942, $290,000] *(55 Stat. 554; 16 U. S. C. 654)*.

Appropriated 1942, **$290,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posit. | Av. salary | Posit. | Av. salary | Posit. | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Biologist | | | 0.9 | $3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate biologist | | | 0.9 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant biologist | | | 0.9 | 2,600 | | |
| Assistant aquatic biologist | | | 0.9 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | 1.8 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | | | 0.9 | 1,620 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | 0.9 | 1,440 | | |
| Unclassified: | | | | | | |
| Master | | | 0.9 | 3,000 | | |
| Chief engineer | | | 0.9 | 3,000 | | |
| First mate | | | 0.9 | 2,800 | | |
| First assistant engineer | | | 0.9 | 2 300 | | |
| Second mate | | | 0.9 | 2,000 | | |
| Chief radio operator | | | 0.9 | 2,000 | | |
| Oiler | | | 0.9 | 1,800 | | |
| Carpenter and launchman | | | 0.9 | 1,800 | | |
| Cook | | | 0.9 | 1,800 | | |
| Messman | | | 0.9 | 1,080 | | |
| Total permanent, field | | | 16.2 | 37,434 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 500 | | |
| Net permanent, field | | | | 36,934 | | |
| Temporary employees, field | | | | 10.566 | | |
| 01 Personal services (net) | | | | 47,500 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 16,058 | | |
| 03 Commutation in lieu of subsistence | | | | 5,178 | | |
| 04 Wharfage | | | | 300 | | |
| 05 Communication service | | | | 150 | | |
| 06 Travel expenses | | | | 5,900 | | |
| 07 Transportation of things | | | | 50 | | |
| 08 Photographing | | | | 25 | | |
| 12 Repairs and alterations | | | | 45,014 | | |
| 13 Special and miscellaneous expenses | | | | 500 | | |
| 30 Equipment | | | | 109,325 | | |
| Total other obligations | | | | 182.500 | | |
| Grand total obligations | | | | 230,000 | | |
| Estimated savings and unobligated balance | | | | 60,000 | | |
| Total estimate or appropriation | | | | 290,000 | | |

*Diversion Dam, Sandy River, Oregon*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 32 Structures and structural improvements | | | | | | $25,863 |
| Estimated savings and unobligated balance | | | | | | 4,137 |
| Total estimate or appropriation | | | | | | 30,000 |

Total, Fish and Wildlife Service, [$8,281,500] *$6,871,775*, and in addition thereto funds made available under the Migratory Bird Conservation Fund, of which amounts not to exceed [$933,180] *$943,105* may be expended for personal services in the District of

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Columbia, and not to exceed [$77,100] *$65,300* shall be available for the purchase of motor-propelled passenger-carrying vehicles necessary in the conduct of field work outside the District of Columbia: *Provided*, That funds available for the work of the Fish and Wildlife Service shall be available for the maintenance, repair, and operation of motor-propelled passenger-carrying vehicles; *the installation and operation of telephones in Government-owned residences, apartments, or quarters occupied by employees of the Fish and Wildlife Service;* books, periodicals, and newspapers (not to exceed $100), rubber boots, oilskins, first-aid outfits, *plans and specifications for vessels, or for contract personal services for the preparation thereof*, and rations for officers and crews of vessels; for the expenditure from appropriations available for the purchase of lands of not to exceed $1 for each option to purchase any particular tract or tracts of land; and for the employment, by contract or otherwise, of men with equipment, boats, work animals, animal-drawn and motor-propelled vehicles: *Provided further*, That not to exceed [5] *10* per centum of the foregoing amounts for the miscellaneous expenses of the work of the Fish and Wildlife Service herein provided for shall be available interchangeably for expenditure on the objects included within the general expenses of said Service, but no more than [5] *10* per centum shall be added to any one item or appropriation: *Provided further*, That the Fish and Wildlife Service may exchange motor-propelled and horse-drawn vehicles, tractors, road equipment, boats, aircraft, typewriters, computing or duplicating machines, or parts, accessories, tires, or equipment thereof, in part payment for vehicles, tractors, road equipment, boats, aircraft, typewriters, computing or duplicating machines, or parts, accessories, tires, or equipment thereof: *Provided further*, That *hereafter* cooperative work conducted by the Fish and Wildlife Service shall be subject to the provisions of the Act of July 24, 1919 (5 U. S. C. 563–564): *Provided further*, That *hereafter* commutation of rations (not to exceed $1 per man per day) may be paid to officers and crews of vessels of the Fish and Wildlife Service under regulations prescribed by the Secretary of the Interior, and money accruing from commutation of rations on board vessels may be paid on proper vouchers to the persons having charge of the mess of such vessels; and the Act of March 5, 1928 (5 U. S. C. 75a), shall not be construed to require deductions from the salaries of officers and crews of vessels of the Fish and Wildlife Service for quarters and rations furnished on vessels of said Service: *Provided further, That reimbursements for the cost of supplies and materials and the transportation and handling thereof issued from central warehouses authorized to be established by the Act of June 24, 1936 (16 U. S. C. 667), may be credited to the appropriations current at the time supplies and materials are allotted, assigned, or issued, or at the time such reimbursements are received (55 Stat. 357).*

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Total, Fish and Wildlife Service, annual appropriations, general account:

Estimate 1943, **$7,871,775** Appropriated 1942, **$9,583,915**

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Permanent appropriation, special account:

*Payments to Counties Under Migratory Bird Conservation Act—*

Twenty-five percent of the net proceeds received during each fiscal year from the sale or other disposition of surplus wildlife or of timber, hay, grass, or other spontaneous products of the soil, shell, sand, or gravel, and from other privileges on refuges established under the Migratory Bird Conservation Act of February 18, 1929, or under any other law, proclamation, or Executive order, administered by the Fish and Wildlife Service of the United States, Department of the Interior, shall be paid at the end of such year by the Secretary of the Treasury to the county or counties in which such refuge is situated for the benefit of the public schools and roads in the county or counties in which such refuge is situated: *Provided*, That when any such refuge is in more than one State or Territory or county or subdivision, the distributive share to each from the proceeds of such refuge shall be proportional to its area therein *(16 U. S. C. 715s)*.

Estimate 1943, **$24,500** Appropriated 1942, **$18,600**
Revised 1942, **$24,500**

22 Grants to States: Obligations—1943, $24,500; 1942, $24,500; 1941, $21,526.

*Expenses for Sales, etc., in Refuges, Fish and Wildlife Service—*

For payment of expenses incident to the sale of refuge products, privileges, or animals from proceeds of the sales *(16 U. S. C. 715s; Decision of Comptroller General July 11, 1938, A-63693)*.

Estimate 1943, **$10,000** Appropriated 1942, **$0**
Revised 1942, **$10,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | $9,000 | $9,000 | $7,343 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 500 | 500 | 332 |
| 07 Transportation of things | 200 | 200 | 153 |
| 09 Advertising | | | 17 |
| 11 Rents | | | 9 |
| 30 Equipment | 300 | 300 | 500 |
| Total other obligations | 1,000 | 1,000 | 1,011 |
| Grand total obligations | 10,000 | 10,000 | 8,354 |
| Estimated savings and unobligated balance | | | 6,746 |
| Total estimate or appropriation | 10,000 | 10,000 | 15,100 |

Total, Fish and Wildlife Service, special accounts:

Estimate 1943, **$34,500** Appropriated 1942, **$18,600**
Revised 1942, **$34,500**

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*Upper Mississippi River Wildlife Refuge, Department of the Interior—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate cadastral engineer | | | 0.1 | $3,300 | 0.1 | $3,300 |
| Associate land valuation engineer | | | 0.3 | 3,200 | 0.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant cadastral engineer | | | | | 0.3 | 2,700 |
| Assistant land valuation engineer | | | 0.3 | 2,700 | 0.3 | 2,700 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | 0.2 | 1,800 | | |
| Total permanent, field | | | 0.9 | 2,050 | 0.9 | 2,425 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 41 |
| 01 Personal services (net) | | | | 2,050 | | 2,384 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 50 | | 43 |
| 05 Communication service | | | | 28 | | 22 |
| 06 Travel expenses | | | | 1,000 | | 471 |
| 07 Transportation of things | | | | 20 | | 17 |
| 08 Blueprinting | | | | 100 | | 83 |
| 11 Rents | | | | 30 | | 25 |
| 12 Repairs and alterations | | | | 50 | | 33 |
| 13 Special and miscellaneous current expenses | | | | | | 2 |
| 31 Land and interests in land | | | | 2,700 | | 238 |
| Total other obligations | | | | 3,978 | | 934 |
| Grand total obligations | | | | 6,028 | | 3,318 |
| 1940 appropriation obligated in 1941 and 1942 | | | | −6,028 | | −3,318 |
| Total estimate or appropriation | | | | | | |

*National Industrial Recovery, Wildlife Refuges—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | $3,400 | $764 |

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*National Industrial Recovery, Wildlife Refuges*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | $12 | |
| 06 Travel expenses | | 250 | $220 |
| 07 Transportation of things | | | 854 |
| 31 Land and interests in land | | 36,500 | |
| Total other obligations | | 36,762 | 1,074 |
| Grand total obligations | | 40,162 | 1,838 |
| 1935 appropriation obligated in 1941 and 1942 | | −40,162 | −1,838 |
| Total estimate or appropriation | | | |

*Public Works Administration, Act of 1938 (Allotment to Interior, Fish and Wildlife Service)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Repairs and improvements at biological stations* | | | |
| 12 Repairs and alterations | | | $2,640 |
| 30 Equipment | | $19,311 | |
| 32 Structures and nonstructural improvements to land | | | 3,143 |
| Grand total obligations | | 19,311 | 5,783 |
| Prior year allotment obligated in 1941 | | | −5,783 |
| 1941 balance obligated in 1942 | | −19,311 | +19,311 |
| Received by transfer from "Public Works Administration, act of June 16, 1933, and June 19, 1934" | | | −19,311 |
| Total estimate or appropriation | | | |

*National Industrial Recovery, Public Works Administration (Allotment to Interior, Fish and Wildlife Service)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For development of wildlife refuges, fish cultural and biological stations, and alteration of research vessel* | | | |
| Temporary employees, field | | | $33,970 |
| Deduct amount included in objects below | | | 29,506 |
| 01 Personal services (net) | | | 4,464 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 6,485 |
| 05 Communication service | | | 146 |
| 06 Travel expenses | | | 2,717 |
| 07 Transportation of things | | | 4,231 |
| 08 Blue printing | | | 490 |
| 10 Furnishing heat, light, and power | | | 98 |
| 11 Rents | | | 397 |
| 12 Repairs and alterations | | | 8,699 |
| 13 Special and miscellaneous expenses | | | 138 |
| 30 Equipment | | $50,000 | 166,185 |
| 32 Structures and nonstructural improvements | | 34,596 | 225,006 |
| Total other obligations | | 84,596 | 414,592 |
| Grand total obligations | | 84,596 | 419,056 |
| Prior year allotment obligated in 1941 | | | −216,499 |
| 1941 balance obligated in 1942 | | −83,308 | +83,308 |
| Received by transfer from "Public Works Administration, act of June 16, 1933" | | −1,288 | −285,865 |
| Total estimate or appropriation | | | |

*Emergency Relief, Interior, Fish and Wildlife Service, Administrative Expenses (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For administrative expenses in connection with W. P. A. projects* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Temporary employees | | $10,240 | $8,860 |
| PERSONAL SERVICES, FIELD | | | |
| Temporary employees | | 2,600 | 4,468 |
| 01 Personal services (net) | | 12,840 | 13,328 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 300 | 830 |
| 05 Communication service | | 250 | 267 |
| 06 Travel expenses | | 3,325 | 3,550 |
| 07 Transportation of things | | | 3 |
| 08 Printing, photographing, and blueprinting | | 30 | 31 |
| 11 Rents | | | 31 |
| 12 Repairs and alterations | | 150 | 181 |
| 30 Equipment | | 25 | 48 |
| Total other obligations | | 4,080 | 4,941 |
| Grand total obligations | | 16,920 | 18,269 |
| Estimated savings and unobligated balance | | | 1,010 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −16,920 | −19,279 |
| Total estimate or appropriation | | | |

*Emergency Relief, Interior, Fish and Wildlife Service, Federal Construction Projects (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For development of wildlife refuges, fish cultural, and biological stations* | | | |
| Temporary employees, field | | $124,400 | $234,139 |
| Deduct amount included in objects below | | 106,000 | 210,726 |
| 01 Personal services (net) | | 18,400 | 23,413 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 6,000 | 11,599 |
| 05 Communication service | | 50 | 247 |
| 06 Travel expenses | | 150 | 550 |
| 07 Transportation of things | | 500 | 963 |
| 08 Printing and photographing | | | 10 |
| 10 Furnishing of heat, light, and power | | | 16 |
| 11 Rents | | 500 | 909 |
| 12 Repairs and alterations | | 3,500 | 6,529 |
| 13 Special and miscellaneous current expenses | | | 5 |
| 30 Equipment | | | 135 |
| 32 Structures and parts and nonstructural improvements to land | | 120,028 | 224,726 |
| Total other obligations | | 130,728 | 245,689 |
| Grand total obligations | | 149,128 | 269,102 |
| 1940 appropriation obligated in 1941 and 1942 | | −2,476 | −102,024 |
| 1938 appropriation obligated in 1942 | | −4,000 | |
| 1941 appropriation obligated in 1942 | | −142,652 | +142,652 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −309,730 |
| Total estimate or appropriation | | | |

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*Emergency Relief, Interior, Fish and Wildlife Service, Federal Non-Construction Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For improvement of wildlife refuges, fish cultural, and biological stations* | | | |
| Temporary employees, field | | | $116,097 |
| Deduct amount included in objects below | | | 104,488 |
| 01 Personal services (net) | | | 11,609 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 6,656 |
| 06 Travel expenses | | | 436 |
| 07 Transportation of things | | | 12 |
| 11 Rents | | | 235 |
| 12 Repairs and alterations | | | 110,223 |
| 30 Equipment | | | 388 |
| Total other obligations | | | 117,950 |
| Grand total obligations | | | 129,559 |
| Estimated savings and unobligated balance | | | 23,650 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −153,209 |
| Total estimate or appropriation | | | |

*Working Fund, Interior, Fish and Wildlife Service (Transfer From Bureau of Reclamation)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For rehabilitation of Columbia River salmon* | | | |
| 01 Personal services (net) | $50,000 | $70,039 | $50,108 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 29,100 | 32,600 | 18,104 |
| 05 Communication service | 1,300 | 1,300 | 620 |
| 06 Travel expenses | 4,000 | 4,063 | 4,707 |
| 07 Transportation of things | 100 | 100 | 1,136 |
| 10 Furnishing of heat, light, and power | 4,500 | 4,500 | 2,174 |
| 11 Rents | 2,000 | 2,000 | 2,081 |
| 12 Repairs and alterations | 5,000 | 16,600 | 6,476 |
| 13 Special and miscellaneous expenses | | | 375 |
| 30 Equipment | 4,000 | 8,895 | 1,472 |
| Total other obligations | 50,000 | 70,058 | 37,145 |
| Grand total obligations | 100,000 | 140,097 | 87,253 |
| 1940 appropriation obligated in 1941 | | | −24,560 |
| 1941 appropriation obligated in 1942 | | −10,307 | +10,307 |
| Received by transfer from the Bureau of Reclamation | −100,000 | −130,790 | −73,000 |
| Total estimate or appropriation | | | |

*Working Fund, Interior, Fish and Wildlife Service (Transfer From Bureau of Reclamation)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For investigation of migratory fish problems connected with the construction of the Shasta Dam, Central Valley project, California* | | | |
| 01 Personal services (net) | $7,800 | $11,577 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,800 | 1,800 | |
| 05 Communication service | 40 | 40 | |
| 06 Travel expenses | 4,000 | 4,000 | $546 |
| 13 Repairs | 360 | 300 | |
| 30 Equipment | 1,000 | 1,700 | |
| Total other obligations | 7,200 | 7,840 | 546 |
| Grand total obligations | 15,000 | 19,417 | 546 |

*Working Fund, Interior, Fish and Wildlife Service (Transfer From Bureau of Reclamation)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1941 appropriation obligated in 1942 | | −$1,804 | +$1,804 |
| Received by transfer from the Bureau of Reclamation | $15,000 | −17,613 | −2,350 |
| Total estimate or appropriation | | | |

*Working Fund, Interior, Fish and Wildlife Service (Transfer From Bureau of Reclamation)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *For the establishment of a fish-cultural station in connection with Marshall Ford Dam near Austin, Tex.* | | | |
| 32 Structures and structural improvement | | $14,473 | $38,757 |
| 1940 allotment available in 1941 and 1942 | | −623 | −38,757 |
| Received by transfer from the Bureau of Reclamation | | −13,850 | |
| Total estimate or appropriation | | | |

*Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Transfer to Interior, Fish and Wildlife Service)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant fishery economist | | | 0.2 | $2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.4 | $2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | 0.5 | 1,620 | 0.8 | 1,620 |
| Total permanent, departmental | | | 0.7 | 1,460 | 1.2 | 2,200 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant fishery marketing specialist | | | 5 | 2,600 | 1.2 | 2,600 |
| Assistant technologist | | | 1 | 2,600 | 0.4 | 2,600 |
| Assistant fishery economist | | | 2.8 | 2,600 | 0.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 1 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | 1.5 | 1,620 | | |
| Total permanent, field | | | 11.3 | 27,180 | 2.0 | 5,425 |
| Temporary employees, field | | | | 660 | | 23 |
| All personal services, field | | | | 27,840 | | 5,448 |
| 01 Personal services (net) | | | | 29,300 | | 7,648 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 600 | | 287 |
| 05 Communication service | | | | 250 | | 161 |
| 06 Travel expenses | | | | 6,000 | | 3,438 |
| 07 Transportation of things | | | | 50 | | 4 |
| 08 Printing, binding, engraving, and photographing | | | | 50 | | 33 |
| 11 Rents | | | | | | 10 |
| 30 Equipment | | | | 1,250 | | 2,419 |
| Total other obligations | | | | 8,200 | | 6,352 |
| Grand total obligations | | | | 37,500 | | 14,000 |
| Estimated savings and unobligated balance | | | | | | 11,000 |
| Received by transfer from Department of Agriculture | | | | −37,500 | | −25,000 |
| Total estimate or appropriation | | | | | | |

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*Cooperation With the American Republics (Transfer to Interior), Fish and Wildlife Service—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: Grade 3. Range $3,200 to $3,800: Associate aquatic biologist | | | 1 | $3,200 | 0.5 | $3,200 |
| Total permanent, field | | | 1 | 3,200 | 0.5 | 1,600 |
| Temporary employees, field | | | | 4,050 | | 1,327 |
| 01 Personal services (net) | | | | 7,250 | | 2,927 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 2,000 | | 519 |
| 03 Subsistence and support of persons | | | | | | 408 |
| 05 Communication service | | | | 100 | | 64 |
| 06 Travel expenses | | | | 4,700 | | 2,728 |
| 07 Transportation of things | | | | 300 | | 120 |
| 30 Equipment | | | | 950 | | 1,851 |
| Total other obligations | | | | 8,050 | | 5,690 |
| Grand total obligations | | | | 15,300 | | 8,617 |
| Estimated savings and unobligated balance | | | | | | 6,383 |
| Received by transfer from the Department of State | | | | −15,300 | | −15,000 |
| Total estimate or appropriation | | | | | | |

*Soil and Moisture Conservation Operations, Department of the Interior (Fish and Wildlife)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: Grade 2. Range $2,600 to $3,200: Assistant biologist | | | | | 1 | $2,600 |
| Clerical, administrative, and fiscal service: Grade 2. Range $1,440 to $1,800 | | | | | 1 | 1,440 |
| Total permanent, field | | | | | 2 | 4,040 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 729 |
| Net permanent, field | | | | | | 3,311 |
| Temporary employees, field | | $22,000 | | $29,000 | | 32,440 |
| 01 Personal services (net) | | 22,000 | | 29,000 | | 35,751 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 7,294 | | 19,150 | | 10,460 |
| 05 Communication service | | | | | | 17 |
| 06 Travel expense | | 400 | | 500 | | 1,234 |
| 07 Transportation of things | | 400 | | 500 | | 455 |
| 11 Rents | | | | | | 90 |
| 12 Repairs | | 2,250 | | 3,000 | | 5,664 |
| 30 Equipment | | 3,800 | | 1,750 | | 829 |
| Total other obligations | | 14,144 | | 24,900 | | 18,749 |
| Grand total obligations | | 36,144 | | 53,900 | | 54,500 |
| Allotted from "Soil and moisture conservation operations, Department of the Interior" | | −36,144 | | −53,900 | | −54,500 |
| Total estimate or appropriation | | | | | | |

Total, Fish and Wildlife Service, general and special accounts:

Estimate 1943, **$7,906,275** Appropriated 1942, **$9,602,515**
Revised 1942, **$9,618,415**

Trust accounts:

*Miscellaneous Contributed Funds, Fish and Wildlife Service—*

For miscellaneous contributed funds received by the Fish and Wildlife Service from States, local organizations, individuals, etc., deposited in the Treasury of the United States, and made available for work under cooperative agreements (*5 U. S. C. 67, 563*).

Estimate 1943, **$19,200** Appropriated 1942, **$3,800**
Revised 1942, **$19,200**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | $17,000 | $32,000 | $5,458 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,200 | 2,629 | 203 |
| 06 Travel expenses | 1,000 | 2,000 | 848 |
| 32 Structures and parts and nonstructural improvements to land | | | 1,983 |
| Total other obligations | 2,200 | 4,629 | 3,034 |
| Grand total obligations | 19,200 | 36,629 | 8,492 |
| 1941 balance available in 1942 | | −17,429 | +17,429 |
| Total estimate or appropriation | 19,200 | 19,200 | 25,921 |

*Fox and Fur Seal Industries, Pribilof Islands—*

For payment of compensation to persons engaged in killing and skinning foxes and fur seals, in salting and handling the skins, and for other expenses pertaining thereto, from funds advanced by fur companies, under contract (*48 Stat. 1224; Decision of Comptroller General, Nov. 16, 1934, A–23895*).

Estimate 1943, **$102,000** Appropriated 1942, **$70,000**
Revised 1942, **$102,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Payment of compensation for services in connection with the taking and handling of fox and fur-seal skins at the Pribilof Islands | $102,000 | $102,000 | $75,811 |
| 1941 balance available in 1942 | | −94,489 | +94,489 |
| 1942 balance available in 1943 | −94,489 | +94,489 | |
| 1943 balance available in 1944 | +94,489 | | |
| Total estimate or appropriation | 102,000 | 102,000 | 170,300 |

*Expenses, Sale of Furs, Fish and Wildlife Service—*

For payment of expenses incident to the sale of predatory animal furs from proceeds of the sales (*48 Stat. 1232; 31 U. S. C. 489; Decision of Comptroller General, June 5, 1940, B–10525*).

Estimate 1943, **$500** Appropriated 1942, **$0**
Revised 1942, **$500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $15 | $15 | $10 |
| 07 Transportation of things | 485 | 485 | 463 |
| Grand total obligations | 500 | 500 | 473 |
| Unobligated balance | | | 27 |
| Total estimate or appropriation | 500 | 500 | 500 |

Total, Fish and Wildlife Service, trust accounts:

Estimate 1943, **$121,700** Appropriated 1942, **$73,800**
Revised 1942, **$121,700**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

. FISH AND WILDLIFE SERVICE

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | New vehicles (motor unless otherwise indicated) Gross cost | Old vehicles to be exchanged Number | Old vehicles to be exchanged Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Salaries and expenses, Fish and Wildlife Service: | | | | | | | | |
| Propagation of food fishes | 2 | $1,500 | | | $1,500 | 3 | $2,500 | Used by regional supervisors in connection with supervision of fish cultural stations. |
| Inquiry respecting food fishes | 2 | 1,500 | 1 | $100 | 1,400 | 2 | 1,600 | Used by aquatic biologist and field parties in the conduct of investigations connected with sport-fishing waters and studies of water quality. |
| Fishery industries | 2 | 1,500 | 2 | 200 | 1,300 | 7 | 3,600 | Used by field agents in their work of collection of fishery statistics throughout the commercial fishing area of the United States. |
| Food habits of birds and animals | 2 | 1,500 | 2 | 200 | 1,300 | 4 | 3,000 | Used by biologists conducting field investigations of bird depredations and making studies of food and cover for birds. |
| Fur resources investigations | 3 | 2,250 | 3 | 300 | 1,950 | 1 | 2,000 | Used by biologists and veterinarians making field investigations of fur animals and fur-animal diseases. |
| Biological investigations | 7 | 5,250 | 7 | 700 | 4,550 | 13 | 10,000 | Used by biologists making field investigations and conducting research in game management, wildlife management, and forest wildlife research. |
| Control of predatory animals and injurious rodents. | 20 | 15,000 | 20 | 2,000 | 13,000 | 41 | 30,500 | Used by regional directors and field men in supervising rodent and predatory animal control activities. |
| Protection of migratory birds | 20 | 15,000 | 20 | 2,000 | 13,000 | 26 | 23,000 | Used by regional directors, United States game management agents, and deputies in enforcement activities under the Migratory Bird Treaty and Lacey Acts and by biologists conducting field investigations in the distribution, migration, and abundance of migratory birds. |
| Maintenance of mammal and bird reservations. | 10 | 7,500 | 10 | 1,000 | 6,500 | 9 | 9,500 | Used by regional directors, superintendents of larger refuges and biologists for administrative duties and inspection work. |
| Migratory bird conservation refuges. | 1 | 750 | 1 | 100 | 650 | 2 | 1,500 | Used by biologist and veterinarians in connection with research on wildlife conditions and bird diseases. |
| Migratory bird conservation fund | 27 | 20,250 | 27 | 2,700 | 17,550 | 27 | 27,000 | Used by regional directors, engineers, and biologists making surveys, inspecting construction work, and supervising refuges, negotiators, and surveyors in connection with acquisition of refuge lands and by United States game management agents and deputies in enforcement activities under the Migratory Bird Treaty Act and the Migratory Waterfowl Hunting Stamp Act. |
| Federal aid in wildlife restoration | 4 | 3,000 | 4 | 400 | 2,600 | 10 | 7,000 | Used by regional director, and inspectors, in connection with direction of wildlife projects. |
| Total | 100 | 75,000 | 97 | 9,700 | 65,300 | 145 | 121,200 | |

## GOVERNMENT IN THE TERRITORIES

### TERRITORY OF ALASKA

*Salaries, Governor and Secretary, Territory of Alaska—*

Salaries of the Governor and the secretary, $15,600 (*48 U. S. C. 62, 65, 66; 55 Stat. 357*).

Estimate 1943, **$15,600** Appropriated 1942, **$15,600**

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, FIELD | | | | | | |
| Statutory: | | | | | | |
| Governor | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Secretary, Territory of Alaska | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Total estimate or appropriation | | 15,600 | | 15,600 | | 15,600 |

*Contingent Expenses, Territory of Alaska—*

For incidental and contingent expenses of the offices of the Governor and the secretary of the Territory, clerk hire, not to exceed [$7,520] *$7,780*; janitor service for the Governor's office and the executive mansion, not to exceed $3,180; traveling expenses of the Governor while absent from the Capital on official business and of the secretary of the Territory while traveling on official business under direction of the Governor; repair and preservation of Governor's house and furniture; care of grounds and purchase of necessary equipment; stationery, lights, water, and fuel; in all, [$16,620] *$17,380*, to be expended under the direction of the Governor (*48 U. S. C. 63; 55 Stat. 357*).

Estimate 1943, **$17,380** Appropriated 1942, **$16,785**

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Secretary to Governor | 1 | $3,500 | 1 | $3,500 | 1 | $3,500 |

*Contingent Expenses, Territory of Alaska*—Continued.

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | $2,010 | 2 | $2,010 | 2 | $2,010 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | | | | | 1 | 1,860 |
| Within-grade promotions—net cost (see analysis below) | | 260 | | 165 | | |
| Total permanent, field | 3 | 7,780 | 3 | 7,685 | 4 | 9,380 |
| Temporary employees, field | | 3,180 | | 3,180 | | 1,320 |
| All personal services, field | | 10,960 | | 10,865 | | 10,700 |
| Deduct subsistence and quarters furnished | | 180 | | 180 | | 180 |
| 01 Personal services (net) | | 10,780 | | 10,685 | | 10,520 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,300 | | 1,300 | | 1,289 |
| 05 Communication service | | 400 | | 400 | | 380 |
| 06 Travel | | 2,000 | | 2,000 | | 1,274 |
| 07 Transportation of things | | 50 | | 50 | | 206 |
| 11 Rents and utility services | | 450 | | 450 | | 446 |
| 12 Repairs and alterations | | 400 | | 400 | | 118 |
| 30 Equipment | | 1,500 | | 500 | | 356 |
| 32 Structures and parts and nonstructural improvements to land | | 500 | | 1,000 | | 3,531 |
| Total other obligations | | 6,600 | | 6,100 | | 7,600 |
| Total estimate or appropriation | | 17,380 | | 16,785 | | 18,120 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Office administration | | $10,130 | | $10,637 | | $9,721 |
| 2. Care and custody of buildings | | 6,750 | | 5,148 | | 4,868 |
| 3. Repairs to Governor's mansion and grounds | | 500 | | 1,000 | | 3,531 |
| Total estimate or appropriation | | 17,380 | | 16,785 | | 18,120 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 $160 | 3 $220 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 165 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 55 | | |
| 4. Total permanent, field | 380 | 220 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | |
| 6. Deduct difference between part and full fiscal year costs | 120 | 55 | |
| 7. Net additional cost (cumulative) | 260 | 165 | |

*Emergency Relief, Interior, Administrative Expenses (Alaska)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| 01 Personal services (temporary) | | | $2,181 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expense | | | 29 |
| 12 Supplies and materials | | | 2 |
| Total other obligations | | | 31 |
| Grand total obligations | | | 2,212 |
| Estimated savings and unobligated balance | | | 185 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −2,397 |
| Total estimate or appropriation | | | |

*Emergency Relief, Interior, Territory of Alaska, Miscellaneous Non-Federal Projects—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| 01 Personal services (temporary) | | | $57,402 |
| Estimated savings and unobligated balance | | | 201 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −57,603 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Cordova, airport improvements | | | $4,988 |
| 2. Craig, street and watermain construction | | | 2,005 |
| 3. Douglas, construction of school gymnasium building | | | 11,755 |
| 4. Haines, construction of school and gymnasium building | | | 8,398 |
| 5. Haines, sidewalk construction | | | 499 |
| 6. Hydaburg, street construction | | | 510 |
| 7. Juneau, reconstruction Gold Creek revetments | | | 2,607 |
| 8. Juneau, construction of retaining walls | | | 2,786 |
| 9. Juneau, sewer installation | | | 980 |
| 10. Juneau, construction of retaining wall | | | 2,505 |
| 11. Ketchikan, operation of sewing room | | | 2,340 |
| 12. Ketchikan, street and sewer construction | | | 10,020 |
| 13. Petersburg, sidewalk construction | | | 1,053 |
| 14. Skagway, street improvements | | | 929 |
| 15. Wrangell, construction of fire station | | | 6,027 |
| Total obligations | | | 57,402 |
| Estimated savings and unobligated balance | | | 201 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −57,603 |
| Total estimate or appropriation | | | |

*Legislative Expenses, Territory of Alaska—*

*Legislative expenses: For salaries of members, $21,600; mileage of members, $8,000; salaries of employees, $5,200; and other incidental expenses of the legislature, including printing and binding, $15,200; in all, $50,000, to be expended under the direction of the Governor of Alaska (48 U. S. C. 67–69, 72, 87, 89; 54 Stat. 457).*

Estimate 1943, **$50,000**

NOTE.—Appropriation made biennially.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Salaries of members of the Senate and House | $21,600 | | $21,600 |
| Salaries of employees of the Senate and House | 5,200 | | 5,140 |
| 01 Personal services (net) | 26,800 | | 26,740 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,500 | | 1,428 |
| 05 Communication service | 100 | | 20 |
| 06 Travel expenses | 8,000 | | 9,082 |
| 08 Printing and binding | 13,150 | | 13,458 |
| 11 Rents | 200 | | |
| 12 Repairs and alterations | 150 | | |
| 30 Equipment | 100 | | 21 |
| Total other obligations | 23,200 | | 24,009 |
| Total estimate or appropriation | 50,000 | | 50,749 |

*Public Schools, Alaska (Receipt Limitation)—*

For the establishment and maintenance of public schools, Territory of Alaska, $50,000: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*48 U. S. C. 41, 168; 31 U. S. C. 725c, 725z; 55 Stat. 358*).

Estimate 1943, **$50,000** Appropriated 1942, **$50,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| 01 Personal services (net) | 22 $41,070 | 22 $41,070 | 22 $41,070 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 7,300 | 7,300 | 7,300 |
| 10 Furnishing of heat, light, water, power, and electricity (service) | 1,060 | 1,060 | 1,060 |
| 30 Equipment | 570 | 570 | 570 |
| Total other obligations | 8,930 | 8,930 | 8,930 |
| Total estimate or appropriation | 50,000 | 50,000 | 50,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Palmer School | $39,000 | $39,000 | $39,000 |
| 2. Seldovia School | 11,000 | 11,000 | 11,000 |
| Total estimate or appropriation | 50,000 | 50,000 | 50,000 |

*Care and Custody of Insane, Alaska—*

Insane of Alaska: For care and custody of persons legally adjudged insane in Alaska, including compensation and travel expenses of medical supervisor, transportation, burial, and other expenses, $209,080: *Provided*, That authority is granted to the Secretary of the Interior to pay from this appropriation to the Sanitarium Company, of Portland, Oregon, or to other contracting institution or institutions, not to exceed $648 per capita per annum for the care and maintenance of Alaskan insane patients during the fiscal year [1942] *1943*: *Provided further*, That so much of this sum as may be required shall be available for all necessary expenses in ascertaining the residence of inmates and in returning those who are not legal residents of Alaska to their legal residence or to their friends, and the Secretary of the Interior shall, as soon as practicable, return to their places of residence or to their friends all inmates not residents of Alaska at the time they became insane, and the commitment papers for any person hereafter adjudged insane shall include a statement by the committing authority as to the legal residence of such person (*48 U. S. C. 46–48; 55 Stat. 358*).

Estimate 1943, **$209,080** Appropriated 1942, **$209,080**

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*Care and Custody of Insane, Alaska*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Posi- Av. tions salary | Posi- Av. tions salary | Posi- Av. tions salary |
| Professional services: Grade 6. Range $5,600 to $6,400: Medical officer in charge | 1 $5,600 | 1 $5,600 | 1 $5,600 |
| 01 Personal services (net) | 5,600 | 5,600 | 5,600 |
| OTHER OBLIGATIONS | | | |
| 03 Subsistence and support of persons (service) | 200,880 | 200,880 | 198,933 |
| 06 Travel expenses | 1,500 | 1,500 | 2,233 |
| Grants, subsidies, and contributions: | | | |
| 2230 Gratuities | 300 | 300 | 233 |
| 2250 Burial expenses | 800 | 800 | 990 |
| 22 Total, grants, subsidies, and contributions | 1,100 | 1,100 | 1,223 |
| Total other obligations | 203,480 | 203,480 | 202,389 |
| Grand total obligations | 209,080 | 209,080 | 207,989 |
| Estimated savings and unobligated balance | | | 601 |
| Total estimate or appropriation | 209,080 | 209,080 | 208,590 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 1 $200 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $50 | | |
| 4. Total permanent, field | 50 | 200 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 50 | 150 | |
| 6. Deduct difference between part and full fiscal year costs | | 50 | |
| 7. Net additional cost (cumulative) | | | |

*Construction and Maintenance of Roads, Bridges, and Trails, Alaska*—

For the construction, repair, and maintenance of roads, tramways, ferries, bridges, and trails, Territory of Alaska, to be expended under the provisions of the Act approved June 30, 1932 (48 U. S. C. 321a–321c), [$684,500, including not to exceed $26,000 for repair and maintenance of Government wharf at Juneau, Alaska,] *$708,500* to be immediately available (*48 U. S. C. 321–337; 55 Stat. 358*).

Estimate 1943, **$708,500** Appropriated 1942, **$684,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Temporary employees, field | $500,000 | $480,000 | $432,225 |
| Deduct subsistence and quarters furnished | 84,000 | 80,000 | 70,175 |
| Total cash paid salaries and wages | 416,000 | 400,000 | 362,050 |
| Deduct amount included in objects below | 416,000 | 400,000 | 362,050 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 160,000 | 160,000 | 147,221 |
| 03 Subsistence and support of persons (service) | 3,660 | 3,660 | 3,660 |
| 05 Communication service | 280 | 280 | 280 |
| 06 Travel expense | 5,628 | 5,628 | 5,628 |
| 07 Transportation of things (service) | 25,000 | 25,000 | 3,149 |
| 0830 Photographing and making photographs and prints (job work) | 20 | 20 | 19 |
| 10 Furnishing of heat, light, power, water, and electricity | 750 | 750 | 747 |
| 11 Rents | 1,470 | 1,470 | 1,470 |
| 12 Repairs and alterations | 476,552 | 422,552 | 405,393 |
| 13 Special and miscellaneous current expenses | 140 | 140 | 140 |

*Construction and Maintenance of Roads, Bridges, and Trails, Alaska*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 30 Equipment (includes livestock) | $35,000 | $35,000 | $32,293 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | 50,000 | |
| Total obligations | 708,500 | 704,500 | 600,000 |
| 1941 appropriation obligated in 1940 | | | +200,000 |
| 1942 appropriation obligated in 1941 | | +230,000 | −230,000 |
| 1943 appropriation obligated in 1942 | +250,000 | −250,000 | |
| Appropriation subsequent to 1943 obligated in 1943 | −250,000 | | |
| Total estimate or appropriation | 708,500 | 684,500 | 570,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Maintenance and improvement of existing roads | $708,500 | $654,500 | $600,000 |
| 2. Construction Bunker Hill-Kougarok Road | | 50,000 | |
| Grand total obligations | 708,500 | 704,500 | 600,000 |
| 1941 appropriation obligated in 1940 | | | +200,000 |
| 1942 appropriation obligated in 1941 | | +230,000 | −230,000 |
| 1943 appropriation obligated in 1942 | +250,000 | −250,000 | |
| Appropriation subsequent to 1943 obligated in 1943 | −250,000 | | |
| Total estimate or appropriation | 708,500 | 684,500 | 570,000 |

*Wagon Roads, Bridges, and Trails, Alaska (Receipt Limitation)*—

For the construction, repair, and maintenance of roads, tramways, bridges, and trails, Territory of Alaska, [$150,000] *$152,100*, to be available until expended: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*48 U. S. C. 41, 325; 31 U. S. C. 725c, 725z; 55 Stat. 358*).

Estimate 1943, **$152,100** Appropriated 1942, **$151,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | Posi- Av. tions salary | Posi- Av. tions salary | Posi- Av. tions salary |
| Professional service: Grade 6. Range $5,600 to $6,400: Chief engineer | 1 $6,000 | 1 $6,000 | 1 $6,000 |
| Grade 5. Range $4,600 to $5,400: Assistant chief engineer | 1 5,000 | 1 5,000 | 1 5,000 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 2 3,450 | 2 3,450 | 1 3,700 |
| Grade 2. Range $2,600 to $3,200: Chief engineering aide | | | 0.5 2,600 |
| Clerical, administrative, and fiscal service: Grade 11. Range $3,800 to $4,600: Superintendent | 3 4,133 | 3 4,133 | 3 4,133 |
| Grade 10. Range $3,500 to $4,100: Chief clerk | 1 4,100 | 1 4,100 | 1 4,100 |
| Superintendent | 1 4,000 | 1 4,000 | 2 3,900 |
| Grade 9. Range $3,200 to $3,800: Assistant superintendent | 0.5 3,200 | 1 3,200 | 0.5 3,200 |
| Grade 8. Range $2,900 to $3,500: Assistant superintendent | 1 3,400 | 1 3,400 | 2 3,300 |
| Grade 7. Range $2,600 to $3,200: Master mechanic | 1 3,000 | 1 3,000 | 1 3,000 |
| Disbursing clerk | 4 2,875 | 4 2,875 | 3.2 2,939 |
| Grade 6. Range $2,300 to $2,900 | 2 2,450 | 2 2,450 | 2 2,450 |
| Grade 5. Range $2,000 to $2,600 | 7.5 2,388 | 8 2,388 | 7.5 2,415 |
| Grade 4. Range $1,800 to $2,160 | 1.5 1,800 | 2 1,800 | 2.1 1,888 |
| Grade 1. Range $1,260 to $1,620 | 0.6 1,260 | 1 1,260 | 1 1,260 |
| Within-grade promotions—net cost (see analysis below) | 2,100 | 1,000 | |
| Total permanent, field | 26.9 86,760 | 29 89,363 | 28.8 89,136 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 3,703 | 5,913 |
| Net permanent, field | 86,760 | 85,660 | 83,223 |
| Temporary employees, field | 34,000 | 34,000 | 34,000 |
| All personal services, field | 120,760 | 119,660 | 117,223 |
| Deduct subsistence and quarters furnished | 4,400 | 4,400 | 4,400 |
| Total cash paid, salaries and wages | 116,360 | 115,260 | 112,823 |
| Deduct amount included in objects below | 30,000 | 30,000 | 30,000 |
| 01 Personal services (net) | 86,360 | 85,260 | 82,823 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 16,400 | 16,400 | 16,388 |
| 03 Subsistence and support of persons | 1,800 | 1,800 | 1,799 |

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*Wagon Roads, Bridges, and Trails, Alaska (Receipt Limitation)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 05 Communication service | $100 | $100 | $105 |
| 06 Travel expense | 800 | 800 | 836 |
| 07 Transportation of things (service) | 800 | 800 | 854 |
| 08 Printing and binding | 50 | 50 | 27 |
| 10 Furnishing of heat, light, power, water, and electricity | 460 | 460 | 464 |
| 11 Rents | 360 | 360 | 366 |
| 12 Repairs and alterations | 43,970 | 43,970 | 45,372 |
| 13 Special and miscellaneous expense | | | 12 |
| 30 Equipment (includes livestock) | 1,000 | 1,000 | 954 |
| Total other obligations | 65,740 | 65,740 | 67,177 |
| Total estimate or appropriation | 152,100 | 151,000 | 150,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 21 | $2,100 | 13 | $1,800 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,000 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 500 | | | | |
| 4. Total permanent, field | | 3,600 | | 1,800 | | |
| 5. Deduct amount to be absorged through personnel turn-over, etc | | 500 | | 300 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,000 | | 500 | | |
| 7. Net additional cost (cumulative) | | 2,100 | | 1,000 | | |

*Construction of Palmer-Richardson Road, Alaska (National Defense)*—

Construction of Palmer-Richardson Road, Alaska *(national defense)*: [For an additional amount for the construction of a road and necessary bridges between Palmer and the Richardson Highway, Alaska, and all necessary expenses incident thereto, $500,000, to remain available until expended; and the limitation of $1,500,000 upon the total cost of such work is hereby increased to $1,800,000] *For completion of construction of a road and necessary bridges between Palmer and the Richardson Highway, Alaska, and all necessary expenses incident thereto, $300,000, to remain available until expended (48 U. S. C. 321–337; Public Law 353).*

Estimate 1943, **$300,000** Appropriated 1942, **$500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Temporary employees, field | $260,000 | $799,150 | $82,084 |
| Deduct subsistence and quarters furnished | 30,000 | 67,150 | 11,726 |
| Total cash paid, salaries and wages | 230,000 | 732,000 | 70,358 |
| Deduct amount included in objects below | 230,000 | 732,000 | 70,358 |
| 01 Personal services (net) | | | |
| OTHER ORLIGATIONS | | | |
| 02 Supplies and materials | 25,000 | 25,000 | 200,384 |
| 05 Communication service | 100 | 100 | 100 |
| 06 Travel expense | 500 | 500 | 500 |
| 07 Transportation of things (service) | 5,000 | 5,000 | 125,000 |
| 12 Repairs and alterations | 15,000 | 15,000 | 2,000 |
| 30 Equipment (includes livestock) | | | 256,786 |
| 32 Structures and parts, and nonstructural improvements to land (includes fixed equipment) | 254,400 | 799,272 | 70,358 |
| Total obligations | 300,000 | 844,872 | 655,128 |
| 1941 funds available in 1942 | | −344,872 | +344,872 |
| Total estimate or appropriation | 300,000 | 500,000 | 1,000,000 |

*Working Fund, Interior (Alaska Road Commission)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Temporary employees, field | | $35,000 | $41,526 |
| Deduct subsistence and quarters furnished | | 5,500 | 6,771 |
| Total cash paid, salaries and wages | | 29,500 | 34,755 |
| Deduct amount included in objects below | | 29,500 | 34,755 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 4,000 | 3,348 |
| 05 Communication service | | 90 | 92 |
| 06 Travel expense | | 500 | 842 |
| 07 Transportation of things (service) | | 2,500 | 4,080 |
| 11 Rents | | | 12 |
| 12 Repairs and alterations | | 24,375 | 18,236 |
| 13 Special and miscellaneous current expenses | | | 22 |
| 30 Equipment (includes livestock) | | | 1,125 |
| 32 Structures and parts, and nonstructural improvements to land (includes fixed equipment) | | 10,535 | 22,243 |
| Total obligations | | 42,000 | 50,000 |
| Received by transfer from "Roads and trails, National Park Service" | | −42,000 | −50,000 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Maintenance of Mount McKinley National Park Road and trails | | $22,000 | $18,145 |
| 2. Construction of Mount McKinley National Park Road and trails | | 15,000 | 31,855 |
| 3. Maintenance Glacier Bay roads and trails | | 5,000 | |
| Total obligations | | 42,000 | 50,000 |
| Received by transfer from "Roads and trails, National Park Service" | | −42,000 | −50,000 |
| Total estimate or appropriation | | | |

*Alaska Railroad Appropriated Fund*—

The Alaska Railroad: All amounts received by the Alaska Railroad during the fiscal year [1942] *1943* shall be available, and continue available until expended, for every expenditure requisite for and incident to the authorized work of the Alaska Railroad, including maintenance, operation, and improvements of railroads in Alaska; maintenance and operation of river steamers and other boats on the Yukon River and its tributaries in Alaska; operation and maintenance of ocean-going or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for the transportation of freight, passengers, or mail, when deemed necessary, for the benefit and development of industries and travel affecting territory tributary to the Alaska Railroad; maintenance, and operation of lodges, camps, and transportation facilities for the accommodation of visitors to Mount McKinley National Park, including the purchase, exchange, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles as authorized by the Act of March 29, 1940 (54 Stat. 80); stores for resale; payment of claims for losses and damages arising from operations, including claims of employees of the railroad for loss and damage resulting from wreck or accident on the railroad, not due to negligence of the claimant, limited to clothing and other necessary personal effects used in connection with his duties and not exceeding $100 in value; payment of amounts due connecting lines; payment of compensation and expenses as authorized by section 42 of the Injury Compensation Act approved September 7, 1916 (5 U. S. C. 793), to be reimbursed as therein provided: *Provided,* That not to exceed $6,000 of this fund shall be available for personal services in the District of Columbia during the fiscal year [1942] *1943*, and no one other than the general manager of said railroad shall be paid an annual salary out of this fund of more than $7,500: *Provided further,* That not to exceed $12,500 of such fund shall be available for printing and binding[: *Provided further,* That not to exceed $30,000 of said fund shall be immediately available, in accordance with the provisions of the Act of March 29, 1940 (54 Stat. 80), for the purchase of the personal property, structures and buildings of the Mount McKinley Tourist and Transportation Company, for the construction of additional camps or lodges and appurtenances thereto, and for the purchase or reconditioning of equipment thereof] *(5 U. S. C. 793; 48 U. S. C. 301–308; 55 Stat. 358–359).*

NOTE.—For schedule of obligations, see "Alaska Railroad special fund."

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Total, Government in the Territory of Alaska, annual appropriations, general account:

Estimate 1943, **$1,502,660** Appropriated 1942, **$1,626,965**

Special account:

*Alaska Railroad Special Fund—*

This fund is derived from operating revenues of the Alaska Railroad, reimbursements for materials and supplies, and special deposits for various purposes (*48 U.S.C. 306; Decision of Comptroller General, A-35435*).

Estimate 1943, **$4,750,000** Appropriated 1942, **$4,250,000**
Revised 1942, **$5,000,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| *Washington office* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Supervisor of Alaskan affairs | | | 0.5 | $4,600 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | $2,300 | | | 1 | $2,300 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,650 | 2 | 1,650 | 2.2 | 1,659 |
| Total permanent, departmental | 3 | 5,600 | 2.5 | 5,600 | 3.2 | 5,950 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 96 |
| Net permanent, departmental | | 5,600 | | 5,600 | | 5,854 |
| Temporary employees, departmental | | 400 | | 400 | | 142 |
| All personal services, departmental | | 6,000 | | 6,000 | | 5,996 |
| PERSONAL SERVICES, FIELD | | | | | | |
| *Chicago office* | | | | | | |
| Field classification schedule: | | | | | | |
| Grade 17. Range $5,600 to $6,400: | | | | | | |
| Assistant general manager | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 9. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Total permanent, field (Chicago office) | 2 | 8,400 | 2 | 8,400 | 2 | 8,400 |
| *Seattle office* | | | | | | |
| Field classification schedule: | | | | | | |
| Grade 15. Range $3,800 to $4,600: | | | | | | |
| Purchasing agent and office manager | 0.3 | 4,600 | 0.3 | 4,600 | 0.3 | 4,264 |
| Purchasing assistant | 0.3 | 4,000 | 0.3 | 4,000 | 0.3 | 4,000 |
| Grade 12. Range $2,900 to $3,500: | | | | | | |
| Purchasing assistant | 0.2 | 3,400 | 0.2 | 3,400 | 0.2 | 3,400 |
| Grade 10. Range $2,300 to $2,900: | | | | | | |
| Senior clerk | 0.3 | 2,600 | 0.3 | 2,600 | 0.3 | 2,600 |
| Grade 9. Range $2,000 to $2,600 | 1 | 2,280 | 1 | 2,280 | 1 | 2,280 |
| Grade 7. Range $1,620 to $1,980 | 0.7 | 1,800 | 0.7 | 1,800 | 0.7 | 1,800 |
| Total permanent, field | 2.8 | 7,580 | 2.8 | 7,580 | 2.8 | 7,479 |
| Temporary employees, field | | 15,000 | | 15,000 | | 16,029 |
| All personal services, field (Seattle office) | | 22,580 | | 22,580 | | 23,508 |
| *Anchorage office* | | | | | | |
| Field classification schedule: | | | | | | |
| Grade 20. In excess of $9,000: | | | | | | |
| General manager | 1 | 14,400 | 1 | 14,400 | 1 | 14,400 |
| Grade 17. Range $5,600 to $6,400: | | | | | | |
| Superintendent of transportation | 1 | 5,665 | 1 | 5,665 | 1 | 5,665 |
| Chief engineer | 1 | 5,665 | 1 | 5,665 | 1 | 5,665 |
| Grade 16. Range $4,600 to $5,400: | | | | | | |
| Superintendent of motive power and equipment | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |
| Superintendent of mines | 1 | 5,400 | 1 | 5,400 | | |
| Bridge engineer | 1 | 5,280 | 1 | 5,280 | 1 | 5,280 |
| Chief of staff (hospital) | 1 | 5,280 | 1 | 5,280 | 1 | 5,280 |
| Examiner of accounts | 1 | 5,280 | 1 | 5,280 | 1 | 5,280 |
| Superintendent of hotels, commissary, and stores | 1 | 4,818 | 1 | 4,818 | 1 | 4,818 |
| General roadmaster | 1 | 4,620 | 1 | 4,620 | 1 | 4,620 |
| Grade 15. Range $3,800 to $4,600: | | | | | | |
| Trainmaster and traveling engineer | 1 | 4,500 | 1 | 4,500 | 1 | 4,417 |
| Designing engineer | 1 | 4,500 | 1 | 4,500 | | |
| Chief dispatcher | 1 | 4,272 | 1 | 4,272 | 1 | 4,257 |
| Assistant superintendent of Mines | 1 | 4,200 | 1 | 4,200 | | |
| Manager (Curry Hotel) | 1 | 4,194 | 1 | 4,194 | 0.8 | 4,406 |
| Wire chief and relief dispatcher | 1 | 4,164 | 1 | 4,164 | 0.9 | 4,235 |
| Chief accountant | 1 | 4,092 | 1 | 4,092 | 1 | 4,092 |
| General foreman | 1 | 4,092 | 1 | 4,092 | 1 | 4,092 |
| Assistant disbursing clerk | 1 | 3,960 | 1 | 3,960 | 1 | 3,960 |
| Auditor of station accounts | 1 | 3,960 | 1 | 3,960 | 1 | 3,960 |
| Surgeon | 1 | 3,960 | 1 | 3,960 | 1 | 3,960 |
| Fire boss (Eska mine) | 1 | 3,960 | 1 | 3,960 | | |
| Mechanic (Eska mine) | 1 | 3,960 | 1 | 3,960 | | |
| Assistant trainmaster | 1 | 3,960 | 1 | 3,960 | | |
| Chief clerk | 1 | 3,828 | 1 | 3,828 | 1 | 3,817 |

405000—41——45

*Alaska Railroad Special Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| *Anchorage office*—Continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Field classification schedule—Continued. | | | | | | |
| Grade 13. Range $3,200 to $3,800: | | | | | | |
| General car foreman | 1 | $3,795 | 1 | $3,795 | 1 | $3,795 |
| Chief electrician | 1 | 3,762 | 1 | 3,762 | 1 | 3,762 |
| Dispatcher | 3 | 3,744 | 3 | 3,744 | 2.3 | 3,778 |
| Foreman, bridge and building | 1 | 3,690 | 1 | 3,690 | 1 | 3,690 |
| Chief timekeeper | 1 | 3,630 | 1 | 3,630 | 1 | 3,630 |
| Superintendent (hospital) | 1 | 3,630 | 1 | 3,630 | 1 | 3,630 |
| Geologist | 1 | 3,600 | 1 | 3,567 | 1 | 3,200 |
| General dock foreman | 1 | 3,600 | 1 | 3,600 | | |
| Boilermaker foreman | 1 | 3,420 | 1 | 3,420 | 1 | 3,318 |
| Agent | 3 | 3,418 | 3 | 3,418 | 3 | 3,347 |
| Accountant | 2 | 3,366 | 2 | 3,366 | 2 | 3,366 |
| Locomotive engineer | 12 | 3,342 | 12 | 3,342 | 7 | 3,342 |
| Hostler and engineer | 1 | 3,342 | 1 | 3,342 | | |
| Claim agent | 1 | 3,300 | 1 | 3,300 | 0.7 | 3,626 |
| Surgeon | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Chief clerk | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Roadmaster | 3 | 3,300 | 3 | 3,300 | 2 | 3,300 |
| Designing engineer | 1 | 3,300 | 1 | 3,300 | | |
| Assistant general dock foreman | 1 | 3,300 | 1 | 3,300 | | |
| Roundhouse foreman | 2 | 3,234 | 2 | 3,234 | 2 | 3,234 |
| Grade 11. Range $2,600 to $3,200: | | | | | | |
| Conductor | 12 | 3,192 | 12 | 3,192 | 7 | 3,192 |
| Foreman, bridge and building | 4 | 3,147 | 4 | 3,147 | 3.7 | 3,196 |
| Assistant auditor of station accounts | 1 | 3,102 | 1 | 3,102 | 1 | 3,102 |
| Accountant | 4 | 3,053 | 4 | 3,053 | 3.9 | 3,070 |
| Storekeeper | 1 | 3,036 | 1 | 3,036 | 1.7 | 2,870 |
| Foreman, extra gang | 1 | 3,030 | 1 | 3,030 | 1 | 3,030 |
| Chef (Curry Hotel) | 1 | 3,024 | 1 | 3,024 | 1 | 3,024 |
| Dock foreman | 5 | 3,000 | 5 | 3,000 | 1 | 2,714 |
| Draftsman | 1 | 3,000 | 1 | 3,000 | 1 | 2,900 |
| Power plant engineer and mechanic | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Roundhouse foreman | 6 | 2,972 | 6 | 2,972 | 6 | 2,972 |
| Chief inspector | 1 | 2,970 | 1 | 2,970 | 1 | 2,970 |
| Special Roundhouse machinist | 1 | 2,970 | 1 | 2,970 | 1 | 2,970 |
| Locomotive air brakeman | 1 | 2,970 | 1 | 2,970 | 1 | 2,970 |
| Resident engineer | 1 | 2,970 | 1 | 2,970 | 1 | 2,970 |
| Miner | 30 | 2,956 | 30 | 2,956 | | |
| Leading machinist | 2 | 2,805 | 2 | 2,805 | 1.7 | 2,846 |
| Leading boilermaker | 2 | 2,805 | 2 | 2,805 | 1.7 | 2,795 |
| Agent | 6 | 2,803 | 6 | 2,803 | 5.6 | 2,726 |
| Leading blacksmith | 1 | 2,772 | 1 | 2,772 | 1 | 2,772 |
| Water service foreman | 1 | 2,772 | 1 | 2,772 | 1 | 2,772 |
| First-class sheet-metal worker | 1 | 2,772 | 1 | 2,772 | 1 | 2,701 |
| Cook | 4 | 2,761 | 4 | 2,761 | 1.9 | 2,730 |
| Crane engineer | 3 | 2,750 | 3 | 2,750 | 3.2 | 2,750 |
| Assistant manager (Curry Hotel) | | | | | 0.2 | 2,745 |
| Chief clerk | 1 | 2,742 | 1 | 2,742 | 1 | 2,759 |
| Baggageman | 1 | 2,740 | 1 | 2,740 | 1 | 2,740 |
| Locomotive fireman | 12 | 2,740 | 12 | 2,740 | 7 | 2,740 |
| Clerk | 6 | 2,725 | 6 | 2,725 | 5 | 2,741 |
| Foreman (section) | 3 | 2,710 | 3 | 2,710 | 3 | 2,710 |
| Tie inspector | 1 | 2,706 | 1 | 2,706 | 1 | 2,706 |
| Mucker | 12 | 2,681 | 12 | 2,681 | | |
| First-class blacksmith | 2 | 2,673 | 2 | 2,673 | 2 | 2,673 |
| Assistant agent | 2 | 2,670 | 2 | 2,670 | 2.8 | 2,797 |
| First-class machinist | 9 | 2,669 | 9 | 2,669 | 8 | 2,674 |
| First-class gas-engine mechanic | 3 | 2,662 | 3 | 2,662 | 3 | 2,662 |
| Brakeman | 27 | 2,661 | 27 | 2,661 | 13 | 2,661 |
| Cold-storage operator | 1 | 2,640 | 1 | 2,640 | 1 | 2,640 |
| Leading painter | 1 | 2,640 | 1 | 2,640 | 0.3 | 2,933 |
| First-class boilermaker | 4 | 2,640 | 4 | 2,640 | 3 | 2,640 |
| First-class electrician | 2 | 2,640 | 2 | 2,640 | 1 | 2,640 |
| First-class welder | 1 | 2,640 | 1 | 2,640 | 1 | 2,640 |
| Cabinetmaker and millwright | 1 | 2,640 | 1 | 2,640 | 1 | 2,640 |
| Hostler | 6 | 2,633 | 6 | 2,633 | 7 | 2,633 |
| Blacksmith | 1 | 2,628 | 1 | 2,628 | 1 | 2,618 |
| Telegrapher clerk | 2 | 2,604 | 2 | 2,604 | | |
| Coal sampler | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 9. Range $2,000 to $2,600 | 257.8 | 2,295 | 257.8 | 2,295 | 218.6 | 2,303 |
| Grade 7. Range $1,620 to $1,980 | 138 | 1,792 | 138 | 1,792 | 128.3 | 1,787 |
| Grade 5. Range $1,260 to $1,620 | 9 | 1,514 | 9 | 1,514 | 5.3 | 1,568 |
| Total permanent, field (Anchorage office) | 658.8 | 1,644,972 | 658.8 | 1,644,939 | 511.6 | 1,248,811 |
| Temporary employees, field (Anchorage office) | | 1,360,000 | | 1,553,000 | | 1,344,985 |
| All personal services, field (Anchorage office) | | 3,004,972 | | 3,197,939 | | 2,593,796 |
| All personal services, field (Anchorage, Chicago, and Seattle offices) | | 3,035,952 | | 3,228,919 | | 2,625,704 |
| Total, departmental and field | | 3,041,952 | | 3,234,919 | | 2,631,700 |
| Deduct subsistence and quarters furnished | | 125,000 | | 130,000 | | 102,854 |
| Total cash paid, salaries and wages | | 2,916,952 | | 3,104,919 | | 2,528,846 |
| Deduct amount included in objects below | | 2,916,952 | | 3,104,919 | | 2,528,846 |
| 01 Personal services (net) | | | | | | |

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*Alaska Railroad Special Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 03 Subsistence and support of persons (service) | $85,000 | $85,000 | $83,510 |
| 07 Transportation of things (service) | 1,091,400 | 1,191,400 | 1,186,836 |
| 09 Advertising | 15,000 | 15,000 | 16,038 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | 3,500 | 3,500 | 3,482 |
| 12 Repairs and alterations | 1,563,600 | 1,708,600 | 1,494,959 |
| 13 Special and miscellaneous current expenses | 216,500 | 216,500 | 222,758 |
| 30 Equipment (includes livestock) | 565,400 | 306,955 | 164,491 |
| 32 Structures and parts, and nonstructural improvements to land (includes fixed equipment) | 682,380 | 1,254,600 | 243,494 |
| Total obligations | 4,222,780 | 4,781,555 | 3,415,568 |
| 1940 appropriation obligated 1942 | | | −129,039 |
| 1941 appropriation obligated 1942 | | −2,232,095 | +2,232,095 |
| 1942 appropriation obligated 1943 | −2,450,540 | +2,450,540 | |
| 1943 appropriation obligated 1944 | +2,977,760 | | |
| 1941 revenues covered into Treasury in 1942 | | | −468,114 |
| Total estimate or appropriation | 4,750,000 | 5,000,000 | 5,050,510 |

Total, Government in the Territory of Alaska, general and special accounts:

Estimate 1943, **$6,252,660** Appropriated 1942, **$5,876,965**
Revised 1942, **$6,626,965**

Trust account:

*Funds Contributed for Improvement of Roads, Bridges and Trails, Alaska—*

Indefinite appropriation of the amounts received and covered into the Treasury as contributions by the Territory of Alaska and any other sources for construction, repair, and maintenance of roads, bridges, and trails, Alaska (*48 U. S. C. 327; 31 U. S. C. 725s*).

Estimate 1943, **$80,000** Appropriated 1942, **$80,000**
Revised 1942, **$100,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Temporary employees, field | $47,500 | $47,500 | $70,856 |
| Deduct subsistence and quarters furnished | 6,500 | 6,500 | 9,549 |
| Total cash paid salaries and wages | 41,000 | 41,000 | 61,307 |

*Funds Contributed for Improvement of Roads, Bridges and Trails, Alaska*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Deduct amount included in objects below | $41,000 | $41,000 | $61,307 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 10,000 | 10,000 | 69,082 |
| 03 Subsistence and support of persons (service) | 1,000 | 1,000 | 5,236 |
| 05 Communication service | | | 622 |
| 06 Travel expense | 2,000 | 2,000 | 7,818 |
| 07 Transportation of things (service) | 20,000 | 20,000 | 87,281 |
| 08 Printing and binding | 300 | 300 | 363 |
| 10 Furnishing of heat, light, power, water, and electricity | 500 | 500 | 1,971 |
| 11 Rents | | | 3,200 |
| 12 Repairs and alterations | 46,200 | 46,200 | 20,340 |
| 13 Special and miscellaneous current expenses | | | 935 |
| 32 Structures and parts, and nonstructural improvements to land (includes fixed equipment) | | 20,000 | 52,724 |
| Total obligations | 80,000 | 100,000 | 249,512 |
| 1940 receipts obligated in 1941 | | | −146,661 |
| Total estimate or appropriation | 80,000 | 100,000 | 102,851 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Maintenance and improvement of existing routes | $80,000 | $80,000 | $33,334 |
| 2. Construction Kinak-Kipnek Trail | | | 2,367 |
| 3. Construction airfields | | 5,000 | 21,339 |
| 4. Construction Kuskokwim Landing-Takotna Road | | 15,000 | 59,300 |
| 5. Construction Bunker Hill-Kougarok Road | | | 48,830 |
| 6. Construction Skagway-Dyea Road | | | 18,012 |
| 7. Construction Lake Spenard Road extension | | | 4,131 |
| 8. Construction Kantishna-Park Boundary Road | | | 1,090 |
| 9. Construction Homer roads | | | 6,475 |
| 10. Construction Karluk Bridge | | | 4,993 |
| 11. Construction Kodiak roads | | | 25,370 |
| 12. Construction Hot Springs-Tofty Road | | | 11,530 |
| 13. Construction Ferry-Eva Creek Road extension | | | 3,200 |
| 14. Construction Talkeetna roads | | | 8,241 |
| 15. Construction Matanuska Dike | | | 1,300 |
| Total obligations | 80,000 | 100,000 | 249,512 |
| 1940 receipts obligated in 1941 | | | −146,661 |
| Total estimate or appropriation | 80,000 | 100,000 | 102,851 |

***Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78***

TERRITORY OF ALASKA

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | For purchase: New vehicles (motor unless otherwise indicated) Gross cost | For purchase: Old vehicles to be exchanged Number | For purchase: Old vehicles to be exchanged Allowance (estimated) | For purchase: Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Alaska Railroad special fund | 2 | $18,000 | | | $18,000 | | | Busses for the transportation of passengers for hire in Mount McKinley National Park. |

TERRITORY OF HAWAII

*Salaries, Governor and Secretary, Territory of Hawaii—*

Salaries of the Governor and of the secretary, $15,800 (*48 U. S. C. 531, 534, 536; 5 U. S. C. 673; 55 Stat. 359*).

Estimate 1943, **$15,800** Appropriated 1942, **$15,800**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Statutory: | | | | | | |
| Governor | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Secretary | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Total estimate or appropriation | | 15,800 | | 15,800 | | 15,800 |

*Contingent Expenses, Territory of Hawaii—*

For contingent expenses, to be expended by the Governor for stationery, postage, and incidentals, and for traveling expenses of the Governor while absent from the capital on official business, $2,000; private secretary to the Governor, $3,100; temporary clerk hire, $750; in all, $5,850 (*48 U. S. C. 536–539; 55 Stat. 359*).

Estimate 1943, **$5,850** Appropriated 1942, **$5,850**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Salary range, $2,900 to $3,200: | | | | | | |
| Private secretary to the Governor of Hawaii | 1 | $3,100 | 1 | $3,100 | 1 | $3,100 |
| Chief clerk in Governor's office | 1 | 750 | 1 | 750 | 1 | 750 |
| 01 Personal services (net) | 2 | 3,850 | 2 | 3,850 | 2 | 3,850 |

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*Contingent Expenses, Territory of Hawaii*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $350 | $350 | $257 |
| 05 Communication service | 600 | 600 | 565 |
| 06 Travel expenses | 950 | 950 | 997 |
| 12 Repairs and alterations | | | 6 |
| 30 Equipment | 100 | 100 | 174 |
| Total other obligations | 2,000 | 2,000 | 1,999 |
| Grand total obligations | 5,850 | 5,850 | 5,849 |
| Estimated savings and unobligated balance | | | 1 |
| Total estimate or appropriation | 5,850 | 5,850 | 5,850 |

*Legislative Expenses, Territory of Hawaii—*

*Legislative expenses, Territory of Hawaii: For compensation and mileage of members of the Legislature of the Territory of Hawaii as provided by the Act of June 27, 1930, $47,000 (48 U. S. C. 561–620; 54 Stat. 458).*

Estimate 1943, **$47,000**

NOTE.—Appropriation made biennially.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Salaries, Members of Senate | $15,000 | | $15,000 |
| Salaries, Members of House | 30,000 | | 30,000 |
| 01 Personal services (net) | 45,000 | | 45,000 |
| OTHER OBLIGATIONS | | | |
| 06 Mileage allowance of members | 2,000 | | 1,743 |
| Grand total obligations | 47,000 | | 46,743 |
| Estimated savings and unobligated balance | | | 257 |
| Total estimate or appropriation | 47,000 | | 47,000 |

Total, Government in the Territory of Hawaii, annual appropriations, general account:

Estimate 1943, **$68,650** Appropriated 1942, **$21,650**

## GOVERNMENT OF THE VIRGIN ISLANDS

*Salaries and Expenses, Government of the Virgin Islands—*

For salaries of the Governor and employees incident to the execution of the Acts of March 3, 1917 (48 U. S. C. 1391), and June 22, 1936 (48 U. S. C. 1405v), traveling expenses of officers and employees, necessary janitor service, care of Federal grounds, repair and preservation of Federal buildings and furniture, purchase of equipment, stationery, lights, water, and other necessary miscellaneous expenses, including not to exceed $5,000 for purchase, including exchange, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles, and not to exceed $4,000 for personal services, household equipment and furnishings, fuel, ice, and electricity necessary in the operation of Government House at Saint Thomas and Government House at Saint Croix, [$150,075] *$148,250 (48 U. S. C. 1391, 1405v; 55 Stat. 359).*

Estimate 1943, **$148,250** Appropriated 1942, **$151,075**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Field classification schedule: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 19. Range $8,000 to $9,000: Governor of the Virgin Islands | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 17. Range $5,600 to $6,400: Government secretary | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 16. Range $4,600 to $5,400: Administrator for St. Croix | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Commissioner of health and chief municipal physician | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Executive assistant to the Governor | 1 | 4,600 | 1 | 4,600 | | |

*Salaries and Expenses, Government of the Virgin Islands*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Field classification schedule—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 15. Range $3,800 to $4,600: Assistant Government secretary and commissioner of finance | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Assistant commissioner of health and chief municipal physician, St. Croix | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Superintendent of public works, St. Thomas | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Physician for leprosy control | 1 | 3,200 | 1 | 3,200 | | |
| Grade 12. Range $2,900 to $3,500: Superintendent of public works, St. Croix | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant commissioner of finance, St. Croix | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Municipal physician | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Grade 11. Range $2,600 to $3,200: Administrator for St. John | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 10. Range $2,300 to $2,900 | 3 | 2,433 | 3 | 2,433 | 3 | 2,433 |
| Grade 7. Range $1,620 to $1,980 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Local schedule: | | | | | | |
| Grade 12. Range $2,000 to $3,200 | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 11. Range $1,800 to $2,900 | 3 | 2,267 | 3 | 2,267 | 3 | 2,267 |
| Grade 10. Range $1,620 to $2,300 | 2 | 2,200 | 2 | 2,200 | 2 | 2,200 |
| Grade 9. Range $1,440 to $2,040 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 8. Range $1,260 to $1,800 | 4 | 1,620 | 4 | 1,620 | 4 | 1,620 |
| Grade 7. Range $1,080 to $1,500 | 6 | 1,280 | 6 | 1,280 | 6 | 1,280 |
| Grade 6. Range $900 to $1,320 | 7 | 1,080 | 7 | 1,080 | 6 | 1,060 |
| Grade 5. Range $600 to $1,140 | 12 | 845 | 13 | 845 | 13 | 845 |
| Grade 2. Range $200 to $600 | 9 | 360 | 10 | 360 | 10 | 360 |
| Grade 1. Range $200 to $600 | 5 | 468 | 5 | 468 | 5 | 468 |
| Within-grade promotions—net cost (see analysis below) | | 2,450 | | 1,000 | | |
| Total permanent, field | 68 | 124,210 | 70 | 123,965 | 67 | 113,965 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,005 | | 8,571 |
| Net permanent, field | | 124,210 | | 121,960 | | 105,394 |
| Temporary employees, field | | 5,000 | | 5,000 | | 7,911 |
| All personal services, field | | 129,210 | | 126,960 | | 113,305 |
| Deduct subsistence and quarters furnished | | 1,230 | | 1,230 | | 1,230 |
| Total cash paid, salaries and wages | | 127,980 | | 125,730 | | 112,075 |
| Deduct amount included in objects below | | 1,000 | | 1,000 | | 1,943 |
| 01 Personal services (net) | | 126,980 | | 124,730 | | 110,132 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,575 | | 8,350 | | 9,829 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | | | | | | 43 |
| 05 Communication Service | | 1,475 | | 1,475 | | 1,569 |
| 06 Travel expenses | | 5,270 | | 4,270 | | 4,550 |
| 07 Transportation of things (service) | | 900 | | 900 | | 1,452 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 900 | | 900 | | 1,602 |
| 11 Rents | | 120 | | 120 | | 190 |
| 12 Repairs and alterations | | 1,500 | | 1,500 | | 1,589 |
| 13 Special and miscellaneous current expenses | | 1,530 | | 1,530 | | 1,158 |
| 30 Equipment (includes livestock) | | 1,000 | | 7,300 | | 5,218 |
| Total other obligations | | 21,270 | | 26,345 | | 27,200 |
| Grand total obligations | | 148,250 | | 151,075 | | 137,332 |
| Estimated savings and unobligated balance | | | | | | 4,923 |
| Total estimate or appropriation | | 148,250 | | 151,075 | | 142,255 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 48 | $2,880 | 38 | $2,660 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,000 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 665 | | | | |
| 4. Total permanent, field | | 4,545 | | 2,660 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 301 | | 995 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,794 | | 665 | | |
| 7. Net additional cost (cumulative) | | 2,450 | | 1,000 | | |

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*Salaries and Expenses, Agricultural Experiment Station and Vocational School, Virgin Islands—*

For salaries and expenses of the agricultural experiment station and the vocational school in the Virgin Islands, including technical personnel, clerks, and other persons; scientific investigations of plants and plant industries, and diseases of animals; demonstrations in practical farming; official traveling expenses; fixtures, apparatus, and supplies; clearing and fencing of land; and other necessary expenses, including not to exceed $2,000 for purchase, including exchange, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles, [$45,650] *$37,740* (*48 U. S. C. 1391, 1405z; 55 Stat. 359*).

Estimate 1943, **$37,740** Appropriated 1942, **$45,650**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Field classification schedule: | | | | | | |
| Grade 14. Range $3,500 to $4,100: Director, St. Croix | 1 | $4,600 | 1 | $4,600 | 1 | $4,100 |
| Grade 13. Range $3,200 to $3,800: Veterinarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant director, St. Thomas | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 11. Range $2,600 to $3,200: Agronomist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Extension agent | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 8. Range $1,800 to $2,160 | 0.9 | 2,000 | 1 | 2,000 | 1 | 2,100 |
| Grade 7. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Local schedule: | | | | | | |
| Grade 6. Range $900 to $1,320 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Grade 5. Range $600 to $1,140 | 1 | 720 | 1 | 720 | 1 | 720 |
| Within-grade promotions—net cost (see analysis below) | | 240 | | | | |
| Total permanent, field | 8.9 | 22,040 | 9 | 22,000 | 9 | 21,600 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 200 | | 5,271 |
| Net permanent, field | | 22,040 | | 21,800 | | 16,329 |
| Temporary employees, field | | 6,000 | | 6,000 | | 5,708 |
| All personal services, field | | 28,040 | | 27,800 | | 22,037 |
| Deduct subsistence and quarters furnished | | 1,020 | | 1,020 | | 1,020 |
| 01 Personal services (net) | | 27,020 | | 26,780 | | 21,017 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,020 | | 8,020 | | 6,434 |
| 05 Communication service | | 500 | | 500 | | 805 |
| 06 Travel expenses | | 600 | | 600 | | 1,601 |
| 07 Transportation of things (service) | | 300 | | 300 | | 226 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 300 | | 300 | | 435 |
| 11 Rents | | | | | | 75 |
| 12 Repairs and alterations | | 500 | | 500 | | 2,496 |
| 13 Special and miscellaneous current expenses | | 500 | | 500 | | 475 |
| 30 Equipment (includes livestock) | | | | 8,150 | | 6,000 |
| Total other obligations | | 10,720 | | 18,870 | | 18,547 |
| Grand total obligations | | 37,740 | | 45,650 | | 39,564 |
| Estimated savings and unobligated balance | | | | | | 1,586 |
| Total estimate or appropriation | | 37,740 | | 45,650 | | 41,150 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 7 | $540 | 3 | $180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 2a. Amount absorbed in 1942 by use of lapses and funds for other obligations | | 85 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 45 | | | | |
| 4. Total permanent, field | | 670 | | 180 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | 135 | | |
| 6. Deduct difference between part and full fiscal year costs | | 330 | | 45 | | |
| 7. Net additional cost (cumulative) | | 240 | | | | |

*Defraying Deficits in Treasuries of Municipal Governments, Virgin Islands—*

For defraying the [deficits] *deficit* in the [treasuries] *treasury* of the municipal [governments] *government of St. Croix* because of the excess of current expenses over current revenues for the fiscal year [1942, municipality of Saint Thomas and Saint John, $15,000, and municipality of Saint Croix, $105,000; in all, $120,000,] *1943, $115,000* to be paid to the said [treasuries] *treasury* in monthly installments (*48 U. S. C. 1391, 1405a; 55 Stat. 359*).

Estimate 1943, **$115,000** Appropriated 1942, **$120,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Municipality of St. Thomas and St. John* | | | | | | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Judge of the police court | 1 | $3,000 | 1 | $3,000 | 1 | $3,000 |
| Municipal physician | 2 | 3,100 | 2 | 3,100 | 2 | 3,050 |
| Miscellaneous salaried employees: | | | | | | |
| Salaries of public school teachers | 68 | 998 | 68 | 998 | 64 | 786 |
| Municipal council and municipal committee | 6 | 780 | 6 | 780 | 3 | 720 |
| Judiciary department | 3 | 655 | 3 | 655 | 2 | 800 |
| Police and prison department | 43 | 855 | 43 | 855 | 32 | 733 |
| Health department | 68 | 585 | 68 | 585 | 63 | 494 |
| Harbor department | 16 | 1,282 | 16 | 1,282 | | |
| Public welfare department | 8 | 750 | 8 | 750 | 4 | 675 |
| Public library | 6 | 500 | 6 | 500 | 4 | 435 |
| Municipal insurance fund | 2 | 810 | 2 | 810 | | |
| Department of education | 13 | 742 | 13 | 742 | 10 | 625 |
| Public works and fire departments | 23 | 905 | 23 | 905 | 20 | 863 |
| Juvenile school | 4 | 540 | 4 | 540 | | |
| Tax office | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Net permanent, municipal | 264 | 226,007 | 264 | 226,007 | 206 | 147,692 |
| Temporary employes, municipal | | 50,000 | | 50,000 | | 50,813 |
| Total cash paid, salaries and wages | | 276,007 | | 276,007 | | 198,505 |
| Deduct amount included in objects below | | 4.007 | | 4,007 | | 1,141 |
| 01 Personal services (net) | | 272,000 | | 272,000 | | 197,364 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 41,900 | | 41,900 | | 49,247 |
| 03 Subsistence and support of persons (service) | | 10,400 | | 10,400 | | 6,299 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | | 100 | | 100 | | 100 |
| 05 Communication service | | 1,200 | | 1,200 | | 2,073 |
| 06 Travel expenses | | 700 | | 700 | | 2,031 |
| 07 Transportation of things (service) | | 900 | | 900 | | 1,956 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting (service) | | 100 | | 100 | | 62 |
| 09 Advertising and publication of notices | | 500 | | 500 | | 2,059 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 5,000 | | 5,000 | | 6,402 |
| 11 Rents | | 3,900 | | 3,900 | | 3,272 |
| 12 Repairs and alterations | | 5,000 | | 5,000 | | 6,661 |
| 13 Special and miscellaneous expenses | | 4,000 | | 4,000 | | 6,807 |
| 20 Interest | | | | | | 3,154 |
| 21 Pensions, retirement salaries, annuities, World War allowances, and insurance losses | | 4,900 | | 4,900 | | 5,182 |
| 22 Grants, subsidies, and contributions | | 5,200 | | 5,200 | | 9,779 |
| 30 Equipment (includes livestock) | | 4,200 | | 4,200 | | 13,946 |
| 32 Structures and parts, and nonstructural improvements to land (includes fixed equipment) | | 5,000 | | 5,000 | | 14,722 |
| 33 Stores purchased for resale | | | | | | 417 |
| 40 Public-debt redemptions and purchases | | | | | | 34,110 |
| 53 Refunds, awards, and indemnities | | | | | | 28,550 |
| Total other obligations | | 93,000 | | 93,000 | | 196,829 |
| Grand total obligations | | 365,000 | | 365,000 | | 394,193 |
| Deduct revenues of operation | | 365,000 | | 350,000 | | 349,260 |
| Total estimate or appropriation | | | | 15,000 | | 44,933 |
| *Municipality of St. Croix* | | | | | | |
| PERSONAL SERVICES | | | | | | |
| Judge of the police court | 1 | 2,250 | 1 | 2,250 | 1 | 2,080 |
| Municipal physician | 2 | 2,700 | 2 | 2,700 | 2 | 2,400 |
| Miscellaneous salaried employees: | | | | | | |
| Salaries of public-school teachers | 62 | 650 | 62 | 650 | 59 | 633 |
| Municipal council and municipal committee | 2 | 1,050 | 2 | 1,050 | 2 | 870 |
| Judiciary department | 2 | 684 | 2 | 684 | 4 | 834 |
| Police and prison department | 35 | 650 | 35 | 650 | 35 | 633 |
| Fire departments | 2 | 240 | 2 | 240 | 2 | 240 |
| Health department | 131 | 335 | 131 | 335 | 128 | 328 |
| Department of education | 9 | 549 | 9 | 549 | 9 | 530 |
| Public works department | 10 | 947 | 10 | 947 | 5 | 880 |
| Telephone service | 13 | 376 | 13 | 376 | 13 | 376 |
| Office of tax assessor | 4 | 969 | 4 | 969 | 3 | 948 |
| Public libraries | 5 | 236 | 5 | 236 | 5 | 236 |
| Total permanent, municipal | 278 | 142,888 | 278 | 142,888 | 268 | 132,004 |

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*Defraying Deficits in Treasuries of Municipal Governments, Virgin Islands*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Municipality of St. Croix*—Continued | | | |
| PERSONAL SERVICES—continued | | | |
| Temporary employees, municipal | $10,000 | $10,000 | $7,838 |
| Total cash paid, salaries and wages | 152,888 | 152,888 | 139,842 |
| Deduct amount included in objects below | 4,888 | 4,888 | 6,183 |
| 01 Personal services (net) | 148,000 | 148,000 | 133,659 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 78,000 | 70,000 | 62,446 |
| 03 Subsistence and support of persons (service) | 1,575 | 1,575 | 1,112 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | 50 | 50 | 32 |
| 05 Communication service | 900 | 900 | 983 |
| 06 Travel expenses | 2,000 | 2,000 | 626 |
| 07 Transportation of things (service) | 4,400 | 4,400 | 4,302 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting (service) | 300 | 300 | 223 |
| 09 Advertising and publication of notices (service) | 200 | 200 | 296 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | 4,000 | 4,000 | 4,980 |
| 11 Rents | 400 | 400 | 454 |
| 12 Repairs and alterations | 10,000 | 10,000 | 8,453 |
| 13 Special and miscellaneous current expenses | 400 | 400 | 775 |
| 20 Interest | 200 | 200 | 354 |
| 21 Pensions, retirement salaries, annuities, World War allowances, and insurance losses | 7,000 | 7,000 | 5,575 |
| 22 Grants, subsidies, and contributions | 12,800 | 12,800 | 13,412 |
| 30 Equipment (including livestock) | 10,000 | 8,000 | 3,698 |
| 32 Structures and parts, and nonstructural improvements to land (includes fixed equipment) | | | 1,586 |
| 40 Public-debt redemptions and purchases | | | 31,645 |
| Total other obligations | 132,225 | 122,225 | 140,952 |
| Grand total obligations | 280,225 | 270,225 | 274,611 |
| Loans from public funds and Virgin Islands National Bank | | | −32,000 |
| Net total obligations | 280,225 | 270,225 | 242,611 |
| Deduct revenues of operation | 165,225 | 165,225 | 139,111 |
| Total estimate or appropriation | 115,000 | 105,000 | 103,500 |

*Survey of Public-Works Needs, Government of the Virgin Islands*—

[Government of the Virgin Islands, survey of public-works needs: For all necessary expenses, including personal services in the District of Columbia, and the employment by contract, without regard to section 3709 of the Revised Statutes, of an engineer or firm of engineers if necessary, to enable the Secretary of the Interior to make a comprehensive and complete survey of the need for the replacement of hospitals, schools, and other institutional buildings, and the need for the construction, rehabilitation, or improvement of sewer, water, power, and other utility services, and other public works necessary for the welfare of the Virgin Islands of the United States, fiscal year 1942, $5,000: *Provided*, That a report shall be transmitted to the Congress covering the results of such survey, together with estimates of costs of all projects, not later than June 30, 1942] (*55 Stat. 554*).

Appropriated 1942, **$5,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary, field) | | $2,500 | |
| 06 Travel expenses | | 2,500 | |
| Total estimate or appropriation | | 5,000 | |

*Public Works Administration, Allotment to Interior, Division of Territories and Island Possessions (Virgin Islands)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary, field) | | $15,000 | $38,147 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 2,000 | 13,759 |
| 30 Equipment (includes livestock) | | 10,000 | 10,335 |
| 32 Structures and parts, and nonstructural improvements to land (includes fixed equipment) | | 27,495 | 77,119 |
| Total other obligations | | 39,495 | 101,213 |
| Grand total obligations | | 54,495 | 139,360 |
| 1941 balance available in 1942 | | −54,495 | +54,495 |
| 1940 balance available in 1941 | | | −143,855 |
| Allotted from National Industrial Recovery | | | −50,000 |
| Total estimate or appropriation | | | |

*Emergency Relief, Interior, Virgin Islands (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | $765 | $239,989 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 83,452 |
| 05 Communication service | | | 48 |
| 06 Travel expenses | | | 1,435 |
| 07 Transportation of things (service) | | | 3,524 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting (service) | | | 15 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | | 32 |
| 11 Rents | | | 1,719 |
| 13 Special and miscellaneous current expenses | | | 539 |
| 30 Equipment (including livestock) | | | 53,237 |
| Total other obligations | | | 144,001 |
| Grand total obligations | | 765 | 383,990 |
| 1941 appropriation available in 1942 | | −765 | +765 |
| Estimated savings and unobligated balance | | | 48,689 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −433,444 |
| Total estimate or appropriation | | | |

*Emergency Relief, Interior, Administrative Expenses, Virgin Islands (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | | $15,034 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 332 |
| 05 Communication service | | | 15 |
| 07 Transportation of things (service) | | | 317 |
| 30 Equipment (including livestock) | | | 452 |
| Total other obligations | | | 1,116 |
| Grand total obligations | | | 16,150 |
| Estimated savings and unobligated balance | | | 1,905 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −18,055 |
| Total estimate or appropriation | | | |

Total, Government of the Virgin Islands, annual appropriations, general account:

Estimate 1943, **$300,990** Appropriated 1942, **$321,725**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

GOVERNMENT OF THE VIRGIN ISLANDS

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | New vehicles Gross cost | Old vehicles to be exchanged Number | Old vehicles Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Government of the Virgin Islands: Central administration | 4 | $4,000 | | | $4,000 | 2 | $1,500 | Used by Governor, Government secretary and administrator for St. Croix. |
| Agricultural station | | | | | | 4 | 1,500 | For use of staff of agricultural station in St. Croix. |
| Total | 4 | 4,000 | | | 4,000 | 6 | 3,000 | |

## PUERTO RICAN HURRICANE RELIEF

*Puerto Rican Hurricane Relief, Administrative Expenses, Department of the Interior—*

To enable the Division of Territories and Island Possessions to continue collection and administration of moneys due the United States on account of loans made under the joint resolutions approved December 21, 1928 (45 Stat. 1067), and January 22, 1930 (46 Stat. 57), and to make compositions and adjustments in any loan heretofore made, as authorized by Public Resolutions Numbered 59 (49 Stat. 926) and 60 (49 Stat. 928), Seventy-fourth Congress, approved August 27, 1935, not to exceed $20,000 of any unobligated balances of appropriations made by authority of those joint resolutions, including repayment of principal and payments of interest on such loans, is hereby made available for administrative expenses during the fiscal year [1942] *1943 (49 Stat. 14, 320; 55 Stat. 359–360)*.

| By objects | Obligations: Estimate, 1943 Posi-tions | Estimate, 1943 Av. salary | Estimate, 1942 Posi-tions | Estimate, 1942 Av. salary | Actual, 1941 Posi-tions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Attorney | 1 | $3,800 | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | | | 1 | $2,600 | 1 | $2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Chief | 1 | 4,600 | 1 | 5,400 | 1 | 5,400 |
| Grade 10. Range $3,500 to $4,100: Appraisal and collection manager | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 1. Range $600 to $840 | 1 | 600 | 1 | 600 | 1 | 600 |
| Total permanent, field | 8 | 18,860 | 8 | 18,460 | 8 | 18,460 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,543 |
| 01 Personal services (net) | | 18,860 | | 18,460 | | 16,917 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Materials and supplies | | 350 | | 350 | | 110 |
| 05 Communication service | | 100 | | 220 | | 60 |
| 06 Travel expense | | 550 | | 770 | | 23 |
| 08 Printing | | 100 | | 200 | | 51 |
| 11 Rents | | | | | | 12 |
| 13 Special and miscellaneous current expenses | | 40 | | | | 29 |
| Total other obligations | | 1,140 | | 1,540 | | 285 |
| Grand total obligations | | 20,000 | | 20,000 | | 17,202 |
| Prior appropriation available in 1941 | | | | | | −144,892 |
| 1941 balance available in 1942 | | | | −127,690 | | +127,690 |
| 1942 balance available in 1943 | | −107,690 | | +107,690 | | |
| 1943 balance available in 1944 | | +87,690 | | | | |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations: Estimate, 1943 No. | Estimate, 1943 Amount | Estimate, 1942 No. | Estimate, 1942 Amount | Actual, 1941 No. | Actual, 1941 Amount |
|---|---|---|---|---|---|---|
| 1. Total cost for full fiscal year of promotions to be made | | | 5 | $300 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $75 | | |
| 4. Total permanent, field | 75 | $300 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 75 | 225 | |
| 6. Deduct difference between part and full fiscal year costs | | 75 | |
| 7. Net additional cost (cumulative) | | | |

*Emergency Relief, Interior, Puerto Rico Reconstruction Administration—*

[Puerto Rico Reconstruction Administration: The balances which remain unobligated on June 30, 1941, out of the appropriations made to the Puerto Rico Reconstruction Administration, Department of the Interior, in section 3 of the Emergency Relief Appropriation Act, fiscal year 1941, are hereby continued available until June 30, 1942, for completing the purposes and objects provided in such section] *(55 Stat. 554)*.

| By objects | Obligations: Estimate, 1943 Posi-tions | Estimate, 1943 Av. salary | Estimate, 1942 Posi-tions | Estimate, 1942 Av. salary | Actual, 1941 Posi-tions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000 | | | | | 1 | $7,500 |
| Grade 17. Rate of $6,800 | | | | | 0.8 | 6,500 |
| Grade 8. Rate of $2,300 | | | | | 0.9 | 2,300 |
| Grade 7. Rate of $2,000 | | | | | 0.8 | 2,000 |
| Grade 6. Rate of $1,800 | | | | | 0.7 | 1,800 |
| Grade 5. Rate of $1,620 | | | | | 1.2 | 1,620 |
| Grade 4. Rate of $1,440 | | | | | 0.1 | 1,440 |
| Total permanent, departmental | | | | | 5.5 | 19,681 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000 | | | | | 1 | 8,000 |
| Grade 17. Rate of $6,800 | | | | | 1 | 6,800 |
| Grade 16. Rate of $6,000 | | | | | 1.1 | 5,636 |
| Grade 15. Rate of $5,200 | | | | | 1 | 5,000 |
| Grade 14. Rate of $4,500 | | | | | 1.2 | 4,433 |
| Grade 13. Rate of $4,000 | | | | | 1.7 | 3,823 |
| Grade 12. Rate of $3,600 | | | | | 1.9 | 3,364 |
| Grade 11. Rate of $3,200 | | | | | 1.3 | 3,008 |
| Grade 10. Rate of $2,900 | | | | | 2.9 | 2,700 |
| Grade 9. Rate of $2,600 | | | | | 1.3 | 2,400 |
| Grade 8. Rate of $2,300 | | | | | 2 | 2,100 |
| Grade 7. Rate of $2,000 | | | | | 6.8 | 1,895 |
| Grade 6. Rate of $1,800 | | | | | 5.5 | 1,786 |
| Grade 5. Rate of $1,620 | | | | | 6.3 | 1,500 |
| Grade 4. Rate of $1,440 | | | | | 15.4 | 1,354 |
| Grade 3. Rate of $1,260 | | | | | 6.7 | 1,144 |
| Grade 2. Rate of $1,080 | | | | | 23.8 | 964 |
| Grade 1. Rate of $840 | | | | | 28.8 | 685 |
| Total permanent, field | | | | | 109.7 | 166 616 |
| Temporary employees, field | | | | | | 24,839 |
| All personal services, field | | | | | | 191,465 |
| 01 Personal services (net) | | | | | | 211,136 |

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*Emergency Relief. Interior, Puerto Rico Reconstruction Administration*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | $5,393 |
| 05 Communication services | | | 3,438 |
| 06 Travel expenses | | | 5,799 |
| 07 Transportation of things | | | 63 |
| 08 Printing and binding | | | 611 |
| 10 Heat, light and power | | | 2,713 |
| 11 Rents | | | 383 |
| 13 Special and miscellaneous current expenses | | | 397 |
| 30 Equipment | | | 75 |
| Total other obligations | | | 18,872 |
| Total, administrative | | | 230,008 |
| Projects: | | | |
| Construction of farmers' houses | | $5,490 | 467,910 |
| Loans to farmers and cooperatives | | 29,930 | 570,070 |
| Waterworks for resettlement farms | | 90 | 51,410 |
| Roads for resettlement farms | | | 1,775 |
| Cattle tick eradication | | | 232,500 |
| Dos Bocas Hydroelectric | | 29,970 | 1,942,630 |
| Forestation and reforestation | | 7,725 | 208,715 |
| Soil conservation | | 11,720 | 403,780 |
| Rural rehabilitation, including land utilization and development, and miscellaneous resettlement activities and agricultural liquidation | | 57,582 | 420,370 |
| Canal and hydroelectric plant, Isabela Irrigation service | | | 15,550 |
| Swamp drainage | | | 1,000 |
| Miscellaneous projects of parks, utilities, roads, etc | | 17,548 | 11,090 |
| Total, projects | | 160,055 | 4,326,800 |
| Grand total obligations | | 160,055 | 4,556,808 |
| Balance of 1939 Act allotment available in 1941 (reappropriation) | | | −394,883 |
| Balance of 1935 allotment (Puerto Rico special fund) available in 1941 (reappropriation) | | | −321,980 |
| Balance of 1940 Act allotment available in 1942 (reappropriation) | | −143,339 | +143,339 |
| Balance of 1939 Act allotment available in 1942 (reappropriation) | | −8,477 | +8,477 |
| Balance of 1935 Act allotment (Puerto Rico special fund) available in 1942 (reappropriation) | | −8,239 | +8,239 |
| Total estimate or appropriation | | | 4,000,000 |

*Emergency Relief, Puerto Rico Revolving Fund*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | Posi- tions | Av. salary | Posi- tions | Av. salary | Posi- tions | Av. salary |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000 | | | 1 | $7,750 | | |
| Grade 17. Rate of $6,800 | | | 1 | 6,500 | | |
| Grade 15. Rate of $5,200 | | | 2 | 5,000 | | |
| Grade 14. Rate of $4,500 | | | 1.5 | 4,467 | | |
| Grade 10. Rate of $2,900 | | | 1 | 2,700 | | |
| Grade 9. Rate of $2,600 | | | 2 | 2,400 | | |
| Grade 8. Rate of $2,300 | | | 1.5 | 2,100 | | |
| Grade 7. Rate of $2,000 | | | 0.7 | 1,900 | | |
| Grade 6. Rate of $1,800 | | | 3 | 1,720 | | |
| Grade 5. Rate of $1,620 | | | 4.8 | 1,520 | | |
| Grade 4. Rate of $1,440 | | | 9 | 1,335 | | |
| Grade 3. Rate of $1,260 | | | 7 | 1,165 | | |
| Grade 2. Rate of $1,080 | | | 9.1 | 960 | | |
| Grade 1. Rate of $840 | | | 22 | 720 | | |
| Total permanent, field | | | 65.6 | 97,732 | | |
| Temporary employees, field | | | | 13,208 | | |
| 01 Personal services (net) | | | | 110,940 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 3,500 | | |
| 05 Communication and services | | | | 2,100 | | |
| 06 Travel | | | | 3,000 | | |
| 08 Printing and binding | | | | 300 | | |
| 10 Heat, light, and power | | | | 1,200 | | |
| 13 Special and miscellaneous current expenses | | | | 610 | | |
| Total other obligations | | | | 10,710 | | |
| Total, administrative | | | | 121,650 | | |

*Emergency Relief, Puerto Rico Revolving Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| Projects: | | | |
| Operation, management, and maintenance of rural and urban housing facilities | | $186,000 | $160,182 |
| Management of leased and subleased land at the Lafayette sugar mill | | 95,903 | 78,800 |
| Operation of an agricultural enterprise in the Lafayette area, including the management, maintenance, operation, and disposition of pasture, marginal, and sugar lands | | | 184,936 |
| Castaner operation and maintenance | | 50,000 | |
| Loans to cooperatives | | 350,000 | |
| Eleanor Roosevelt Development | | 450,000 | |
| Total, projects | | 1,131,903 | 423,918 |
| Grand total obligations | | 1,253,553 | 423,918 |
| Prior year collections available in 1941 | | | −1,972,840 |
| Balance of collections available in 1942 | | −2,947,798 | +2,947,798 |
| Collections | −$1,000,000 | −1,300,000 | −1,398,876 |
| Balance of collections available in 1943 | −2,994,245 | +2,994,245 | |
| Balance of collections available after 1943 | +3,994,245 | | |
| Total estimate or appropriation | | | |

EQUATORIAL AND SOUTH SEA ISLANDS

*Administrative Expenses, Equatorial and South Sea Islands*—

For administrative expenses of the Division of Territories and Island Possessions, in carrying out the provisions of Executive Orders Numbered 7368 and 7828, approved May 13, 1936, and March 3, 1938, respectively, relating to certain islands of the United States situate in the Pacific Ocean, including personal services outside the District of Columbia (such employment to be by contract, if deemed necessary, without regard to the provisions of section 3709 of the Revised Statutes), rent, traveling expenses, purchase of necessary books, documents, newspapers and periodicals, stationery, hire of automobiles, purchase of equipment, supplies and provisions, and all other necessary expenses, $26,700 (*49 Stat. 1896; 55 Stat. 360*).

Estimate 1943, **$26,700** Appropriated 1942, **$26,700**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | Posi- tions | Av. salary | Posi- tions | Av. salary | Posi- tions | Av. salary |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | $1,620 | 1 | $1,620 | 1 | $1,615 |
| Total permanent, field | 1 | 1,620 | 1 | 1,620 | 1 | 1,615 |
| Temporary employees, field | | 17,320 | | 17,320 | | 19,472 |
| 01 Personal services (net) | | 18,940 | | 18,940 | | 21,087 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,500 | | 6,500 | | 7,924 |
| 03 Subsistence and support of persons (service) | | 300 | | 300 | | 305 |
| 05 Communication service | | 130 | | 130 | | 110 |
| 06 Travel expense | | 125 | | 125 | | 135 |
| 07 Transportation of things (service) | | 75 | | 75 | | 6 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting (service) | | | | | | 6 |
| 12 Repairs and alterations | | | | | | 67 |
| 30 Equipment | | 630 | | 630 | | 1,044 |
| Total other obligations | | 7,760 | | 7,760 | | 9,597 |
| Grand total obligations | | 26,700 | | 26,700 | | 30,684 |
| Estimated savings and unobligated balance | | | | | | 4,716 |
| Total estimate or appropriation | | 26,700 | | 26,700 | | 35,400 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 1 | $60 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $45 | | |
| 4. Total permanent, field | 45 | $60 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 45 | 15 | |
| 6. Deduct difference between part and full fiscal year costs | | 45 | |
| 7. Net additional cost (cumulative) | | | |

*Expenses, Division of Territories and Island Possessions, Department of the Interior*—

[For expenses of the Division of Territories and Island Possessions in the investigation and survey of natural resources of the land and sea areas of the Antarctic regions, including personal services in the District of Columbia and elsewhere without regard to the civil-service laws or the Classification Act of 1923, as amended, or by contract, if deemed necessary, without regard to the provisions of section 3709 of the Revised Statutes, rent, traveling expenses, purchase of necessary books, documents, newspapers and periodicals, stationery, hire of automobiles, purchase of equipment, supplies and provisions, and all other necessary expenses, $19,610, together with the unexpended balance of the 1941 appropriations] (*55 Stat. 360*).

Appropriated 1942, **$19,610**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600: Administrative assistant to commanding officer | | | 1 | $4,500 | | |
| Grade 10. Range $3,500 to $4,100: Administrative assistant to commanding officer | | | | | 1 | $3,500 |
| Grade 8. Range $2,900 to $3,500: Assistant field representative | | | | | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | | | 1 | 2,300 | 1 | 2,300 |
| Grade 3. Range $1,620 to $1,980 | | | 2 | 1,620 | 3 | 1,620 |
| Total permanent, departmental | | | 4 | 10,040 | 6 | 13,560 |
| Temporary employees, field | | | | 25,244 | | 29,653 |
| 01 Personal services (net) | | | | 35,284 | | 43,213 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,500 | | 2,692 |
| 04 Subsistence and care of animals | | | | | | 2 |
| 05 Communications service | | | | 1,000 | | 466 |
| 06 Travel expense | | | | 2,000 | | 2,217 |
| 07 Transportation of things (service) | | | | 750 | | 65,955 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting (service) | | | | 2,000 | | 842 |
| 13 Special and miscellaneous current expenses (map construction) | | | | 32,084 | | |
| 30 Equipment | | | | | | 605 |
| Total other obligations | | | | 39,324 | | 72,779 |
| Grand total obligations | | | | 74,618 | | 115,992 |
| 1941 appropriation available in 1942 | | | | −55,008 | | +55,008 |
| Total estimate or appropriation | | | | 19,610 | | 171,000 |

Total, Government in the Territories, general and special accounts:

Estimate 1943, **$6,649,000** — Appropriated 1942, **$6,266,650**; Revised 1942, **$7,016,650**

Total, Government in the Territories, trust account:

Estimate 1943, **$80,000** — Appropriated 1942, **$80,000**; Revised 1942, **$100,000**

SEC. 2. Appropriations herein made for field work shall be available for the hire, with or without personal services, of work animals and animal-drawn and motor-propelled vehicles and equipment.

SEC. 3. Appropriations herein made shall be available for the purchase, maintenance, operation, and repair of vehicles generally known as quarter-ton or half-ton pick-up trucks and as station wagons without such vehicles being considered as passenger-carrying vehicles and without the cost of purchase, maintenance, operation, and repair being included in the limitation in the various appropriation items for the purchase, maintenance, operation, and repair of motor-driven passenger-carrying vehicles.

SEC. 4. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States or of any agency the majority of the stock of which is owned by the Government of the United States, whose post of duty is in continental United States unless such person is a citizen of the United States, or a person in the service of the United States on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States: *Provided, That this section shall not apply to the temporary employment of persons in the field service for periods of less than sixty days for sudden emergency work involving the loss of human life or destruction of property.*

SEC. 5. Appropriations under the Department of the Interior available for travel, shall be available for expenses of the transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder.

SEC. 6. Appropriations herein made for the following bureaus and offices shall be available for expenses of attendance of officers and employees at meetings or conventions of members of societies or associations concerned with their work in not to exceed the amounts indicated: Office of the Secretary, $1,000; Grazing Service, $1,000; Petroleum Conservation Division, $1,000; *Bituminous Coal Division, $1,000;* General Land Office, $1,000; Bureau of Indian Affairs, [$7,000] *$10,000*; Bureau of Reclamation, $6,000; Geological Survey, $3,000; Bureau of Mines, [$5,000] *$6,500*; National Park Service, [$5,000] *$6,000*; Fish and Wildlife Service, [$5,750] *$7,000*; and Soil and Moisture Conservation Operations (all bureaus), $4,000.

SEC. 7. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further, That this section shall not apply to the temporary employment of persons in the field service for periods of less than sixty days for sudden emergency work involving the loss of human life or destruction of property* (*55 Stat. 360–361*).

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $19,545.53.

Total, Department of the Interior, general and special accounts:

Estimate 1943, **$71,297,366** — Appropriated 1942, [a] **$79,431,975**; Revised 1942, [a] **$79,550,375**

[a] Exclusive of $168,318,405 carried under General Public Works Program.

Total, Department of the Interior, trust accounts:

Estimate 1943, **$6,802,071** — Appropriated 1942, **$5,942,340**; Revised 1942, **$6,783,277**

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# DEPARTMENT OF JUSTICE

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Office of the Attorney General | $59,344,100 | $65,713,782 | +$6,369,682 |
| Penal and correctional institutions | 14,457,000 | 15,149,487 | +692,487 |
| Total, general and special accounts | 73,801,100 | 80,863,269 | +7,062,169 |
| TRUST ACCOUNTS | | | |
| Funds of Federal prisoners | $620,000 | $620,000 | |
| Commissary funds, Federal prisons | 325,000 | 325,000 | |
| Fees and other collections, United States marshals | 275,000 | 275,000 | |
| Immigration and Naturalization Service | 164,000 | 164,000 | |
| Total, trust accounts | 1,384,000 | 1,384,000 | |

NOTE.—Appropriations for 1942 and estimates for 1943 are exclusive of $347,000 and $390,000, respectively, for public works, included in General Public Works Program. (See p. 292.)

## ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

### OFFICE OF THE ATTORNEY GENERAL

For [the] personal services in the District of Columbia and for special attorneys and special assistants to the Attorney General in the District of Columbia or elsewhere as follows:

*Salaries, Office of Attorney General—*

For the Office of the Attorney General, [$102,000] *$121,210 (55 Stat. 289).*

Estimate 1943, **$121,210** Appropriated 1942, **$102,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: | | | | | | |
| Attorney General | 1 | $15,000 | 1 | $15,000 | 1 | $15,000 |
| Special assistant | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Executive assistant to the Attorney General | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Special assistant | 2 | 7,000 | 2 | 7,000 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 1 | 5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 2 | 4,600 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Director of public relations | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Director of information | | | | | 1 | 6,400 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant director of public relations | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Administrative officer | 1 | 4,600 | 1 | 4,600 | | |

*Salaries, Office of Attorney General*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Information officer | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Secretary | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Assistant to director of public relations | 1 | 3,800 | 1 | 3,800 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant private secretary | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2.9 | 1,920 | 3 | 1,920 | 4 | 1,830 |
| Grade 3. Range $1,620 to $1,980 | 3.9 | 1,710 | 2 | 1,800 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 2 | 1,620 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,440 | 1 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,680 | 2 | 1,680 | | |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,220 | 3 | 1,220 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 110 | | | | |
| Total permanent, departmental | 30.8 | 121,210 | 26 | 103,420 | 20 | 82,980 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,420 | | 1,646 |
| 01 Personal services (net) | | 121,210 | | 102,000 | | 81,334 |
| Received by transfer from— | | | | | | |
| "Salaries, Criminal Division, Department of Justice" | | | | | | −1,500 |
| "Compensation of special attorneys, etc., Department of Justice" | | | | | | −10,000 |
| Net total obligations | | 121,210 | | 102,000 | | 69,834 |
| Estimated savings and unobligated balance | | | | | | 166 |
| Total estimate or appropriation | | 121,210 | | 102,000 | | 70,000 |



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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 11 | $880 | 7 | $500 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 150 | | | | |
| 4. Total permanent, departmental | | 1,030 | | 500 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 400 | | 350 | | |
| 6. Deduct difference between part and full fiscal year costs | | 520 | | 150 | | |
| 7. Net additional cost (cumulative) | | 110 | | | | |

*Salaries, Special National Defense Unit, Department of Justice—*
[For the special national-defense unit, $200,000] (*55 Stat. 289*).

NOTE.—Appropriation under the above title has been transferred to and consolidated under "Salaries and expenses, special national defense unit, Department of Justice."

*Salaries, Office of Solicitor General, Department of Justice—*
For the Office of the Solicitor General, [$92,000] *$99,180* (*55 Stat. 289*).

Estimate 1943, **$99,180** Appropriated 1942, **$92,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: Solicitor General | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 7. Range $6,500 to $7,500: Special attorney | 3 | 7,167 | 2 | 7,500 | 2 | 7,250 |
| Grade 6. Range $5,600 to $6,400: Principal attorney | 2 | 6,000 | 2 | 6,000 | 2 | 6,100 |
| Grade 5. Range $4,600 to $5,400: Attorney | 2 | 4,700 | 2 | 4,700 | 1 | 5,400 |
| Grade 4. Range $3,800 to $4,600: Attorney | 2 | 3,900 | 2 | 3,900 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 2 | 2,750 | 2 | 2,750 | 1 | 2,900 |
| Law clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Secretary | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,300 | 3 | 2,300 | 3 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,872 | 5 | 1,872 | 5 | 1,872 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1.8 | 1,530 | 2 | 1,530 | 2 | 1,530 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 480 | | | | |
| Total permanent, departmental | 27.8 | 99,180 | 27 | 92,520 | 25 | 83,080 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 520 | | 4,924 |
| 01 Personal services (net) | | 99,180 | | 92,000 | | 78,156 |
| Received by transfer from "Compensation of special attorneys, etc., Department of Justice" | | | | | | −20,700 |
| Net total obligations | | 99,180 | | 92,000 | | 57,456 |
| Estimated savings and unobligated balance | | | | | | 11,544 |
| Total estimate or appropriation | | 99,180 | | 92,000 | | 69,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 12 | $1,100 | 5 | $460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $165 | | | | |
| 4. Total permanent, departmental | | 1,265 | | $460 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | | 295 | | |
| 6. Deduct difference between part and full fiscal year costs | | 585 | | 165 | | |
| 7. Net additional cost (cumulative) | | 480 | | | | |

*Salaries, Office of Assistant Solicitor General, Department of Justice—*
For the Office of the Assistant Solicitor General, [$65,000] *$89,157* (*55 Stat. 289*).

Estimate 1943, **$89,157** Appropriated 1942, **$65,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Assistant Solicitor General | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Special assistant | 2 | 8,750 | 1 | 8,500 | 1 | 8,500 |
| Grade 7. Range $6,500 to $7,500: Attorney | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Special assistant | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Attorney | 4 | 5,900 | 3 | 6,000 | 3 | 6,000 |
| Grade 2. Range $2,600 to $3,200: Attorney | 1 | 2,600 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Secretary | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 5.2 | 2,200 | 4 | 2,350 | 4 | 2,350 |
| Grade 4. Range $1,800 to $2,160 | 1.9 | 1,890 | 2 | 1,890 | 2 | 1,890 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,760 | | | | |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 677 | | | | |
| Total permanent, departmental | 21.1 | 89,157 | 15 | 65,860 | 15 | 65,860 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 860 | | 1,902 |
| 01 Personal services (net) | | 89,157 | | 65,000 | | 63,958 |
| Received by transfer from— "Compensation of special attorneys, etc., Department of Justice" | | | | | | −15,000 |
| "Salaries, Criminal Division, Department of Justice" | | | | | | −100 |
| Net total obligations | | 89,157 | | 65,000 | | 48,858 |
| Estimated savings and unobligated balance | | | | | | 42 |
| Total estimate or appropriation | | 89,157 | | 65,000 | | 48,900 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8 | $1,070 | 4 | $510 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 127 | | | | |
| 4. Total permanent, departmental | | 1,197 | | 510 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | | 383 | | |
| 6. Deduct difference between part and full fiscal year costs | | 320 | | 127 | | |
| 7. Net additional cost (cumulative) | | 677 | | | | |

*Salaries, Office of Assistant to the Attorney General—*
For the Office of Assistant to the Attorney General, [$105,000] *$106,387* (*55 Stat. 289*).

Estimate 1943, **$106,387** Appropriated 1942, **$105,000**

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*Salaries, Office of Assistant to the Attorney General*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Assistant to the Attorney General | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Special assistant | 1 | 8,500 | 2 | 8,750 | 2 | 8,750 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Special assistant | | | | | 1 | 7,400 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 2 | 6,000 | 3 | 5,867 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior legislative attorney | 1 | 5,000 | 1 | 5,000 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Attorney | 2 | 3,400 | 2 | 3,400 | 2 | 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 1 | 2,600 | 1 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretary | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief clerk | 1 | 3,200 | 1 | 3,200 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,600 | 2 | 2,600 | 3 | 2,600 |
| Grade 3. Range $1,620 to $1,980 | 20 | 1,738 | 21 | 1,737 | 15 | 1,784 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,530 | 6 | 1,530 | 10 | 1,566 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,440 | 1 | 1,440 | 2 | 1,350 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,240 | 3 | 1,240 | 4 | 1,245 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within grade promotions—net cost (see analysis below) | | 1,087 | | | | |
| Total permanent, departmental | 43 | 106,387 | 47 | 124,300 | 43 | 105,180 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 19,300 | | 4,615 |
| 01 Personal services (net) | | 106,387 | | 105,000 | | 100,565 |
| Received by transfer from "Compensation of special attorneys, etc., Department of Justice" | | | | | | −24,900 |
| Net total obligations | | 106,387 | | 105,000 | | 75,665 |
| Estimated savings and unobligated balance | | | | | | 1,835 |
| Total estimate or appropriation | | 106,387 | | 105,000 | | 77,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 24 | $1,680 | 22 | $1,770 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 672 | | | | |
| 4. Total permanent, departmental | | 2,352 | | 1,770 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | 1,098 | | |
| 6. Deduct difference between part and full fiscal year costs | | 965 | | 672 | | |
| 7. Net additional cost (cumulative) | | 1,087 | | | | |

*Salaries, Administrative Division, Department of Justice*—

For the Administrative Division, [$780,000] *$837,432* (*55 Stat. 289, 753*).

Estimate 1943, **$837,432** Appropriated 1942, [a] **$837,000**

[a] Includes $50,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

NOTE.—Estimate includes $29,660 transferred from "Salaries and expenses, Immigration and Naturalization Service."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant administrative assistant | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Librarian | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Attorney | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |

*Salaries, Administrative Division, Department of Justice*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant librarian | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,350 | 2 | 2,350 | 2 | 2,350 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,710 | 4 | 1,710 | 4 | 1,710 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Administrative assistant to the Attorney General | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| General agent | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief clerk | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Senior administrative analyst | 1 | 5,600 | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant general agent | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Administrative analyst | 2 | 4,600 | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant chief clerk | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Chief, division of supplies | 1 | 3,800 | 1 | 3,800 | | |
| Chief examiner | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief statistician | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief, division of supplies | | | | | 1 | 3,200 |
| Chief, budget and accounting section | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Chief, division of records | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief, marshals' audit section | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Chief, preaudit section | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretary | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Assistant chief, division of supplies | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief, collection unit | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Junior administrative assistant | 3 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 8 | 2,488 | 8 | 2,488 | 8 | 2,488 |
| Grade 5. Range $2,000 to $2,600 | 45.8 | 2,139 | 50 | 2,142 | 40 | 2,178 |
| Grade 4. Range $1,800 to $2,160 | 75.8 | 1,846 | 83 | 1,846 | 79 | 1,848 |
| Grade 3. Range $1,620 to $1,980 | 92.8 | 1,657 | 98 | 1,658 | 87 | 1,663 |
| Grade 2. Range $1,440 to $1,800 | 104.2 | 1,463 | 108 | 1,464 | 103 | 1,464 |
| Grade 1. Range $1,260 to $1,620 | 34.1 | 1,344 | 38 | 1,344 | 33 | 1,357 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Grade 4. Range $1,320 to $1,680 | 4 | 1,500 | 4 | 1,500 | 4 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 30 | 1,310 | 30 | 1,310 | 23 | 1,343 |
| Grade 2. Range $1,080 to $1,380 | 10 | 1,152 | 10 | 1,152 | 11 | 1,145 |
| Reallocations | | 5,980 | | 4,083 | | |
| Within-grade promotions—net cost (see analysis below) | | 18,415 | | 6,705 | | |
| Total permanent, departmental | 443.7 | 819,932 | 462 | 827,528 | 421 | 750,320 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 2,500 | | | | |
| Delays and lapses, fiscal years 1942 1941 | | | | 55,903 | | 38,712 |
| Net permanent, departmental | | 817,432 | | 771,625 | | 711,608 |
| Temporary employees, departmental | | 20,000 | | 20,000 | | 19,245 |
| 01 Personal services (net) | | 837,432 | | 791,625 | | 730,853 |
| Received by transfer from— | | | | | | |
| "Salaries and expenses, Bond and Spirits Division, Department of Justice" | | | | | | −7,560 |
| "Salaries and expenses, Immigration and Naturalization Service" | | | | −29,660 | | −41,180 |
| "Compensation of special attorneys, etc., Department of Justice" | | | | | | −7,500 |
| Transferred to "Salaries, Personnel Division, Department of Justice" | | | | +75,035 | | +52,784 |
| Net total obligations | | 837,432 | | 837,000 | | 727,397 |
| Estimated savings and unobligated balance | | | | | | 15,743 |
| Total estimate or appropriation | | 837,432 | | 837,000 | | 743,140 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Office of Administrative Assistant to the Attorney General | | $38,740 | | $25,500 | | $25,500 |
| 2. Statistical section | | 16,840 | | 15,457 | | 15,360 |
| 3. Office of the chief clerk | | 28,420 | | 27,300 | | 27,300 |
| 4. Library | | 24,970 | | 22,500 | | 22,500 |
| 5. Division of supplies | | 89,300 | | 88,060 | | 82,460 |
| 6. Division of accounts | | 318,700 | | 310,230 | | 264,360 |
| 7. Division of records | | 215,940 | | 204,310 | | 200,220 |
| 8. Transcription section | | 73,180 | | 67,835 | | 68,063 |
| 9. Telephone office | | 25,362 | | 26,350 | | 25,090 |
| 10. Reallocations | | 5,980 | | 4,083 | | |
| Grand total obligations | | 837,432 | | 791,625 | | 730,853 |
| Received by transfer from— | | | | | | |
| "Salaries and expenses, Bond and Spirits Division, Department of Justice" | | | | | | −7,560 |
| "Salaries and expenses, Immigration and Naturalization Service" | | | | −29,660 | | −41,180 |
| "Compensation of special attorneys, etc., Department of Justice" | | | | | | −7,500 |

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*Salaries, Administrative Division, Department of Justice*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Salaries, Personnel Division, Department of Justice" | | +$75,035 | +$52,784 |
| Net total obligations | $837,432 | 837,000 | 727,397 |
| Estimated savings and unobligated balance | | | 15,743 |
| Total estimate or appropriation | 837,432 | 837,000 | 743,140 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 287 | $19,360 | 230 | $15,700 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 6,705 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 6,660 | | | | |
| 4. Total permanent, departmental | | 32,725 | | 15,700 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 4,500 | | 2,335 | | |
| 6. Deduct difference between part and full fiscal year costs | | 9,810 | | 6,660 | | |
| 7. Net additional cost (cumulative) | | 18,415 | | 6,705 | | |

*Salaries, Personnel Division, Department of Justice—*
*For the Personnel Division, $104,520.*

Estimate 1943, **$104,520**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Director of personnel | 1 | $7,500 | | | | |
| Grade 13. Range $5,600 to $6,400: Chief, classification | 1 | 5,600 | 1 | $5,600 | | |
| Grade 12. Range $4,600 to $5,400: Chief, selection and placement | 1 | 4,600 | | | | |
| Chief, employees' relations | 1 | 4,600 | 1 | 4,600 | | |
| Grade 9. Range $3,200 to $3,800: Appointment clerk | 1 | 3,200 | 1 | 3,200 | 1 | $3,200 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,275 | 3 | 2,367 | 3 | 2,367 |
| Grade 4. Range $1,800 to $2,160 | 5.1 | 1,956 | 3 | 2,060 | 3 | 2,060 |
| Grade 3. Range $1,620 to $1,980 | 14 | 1,710 | 12 | 1,740 | 12 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 23 | 1,442 | 18 | 1,443 | 18 | 1,443 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 1,140 | | 295 | | |
| Total permanent, departmental | 53.1 | 105,220 | 40 | 75,035 | 38 | 64,540 |
| Deduct: Delay in filling new positions | | 700 | | | | |
| Delays and lapses, fiscal year 1941 | | | | | | 16,341 |
| Net permanent, departmental | | 104,520 | | 75,035 | | 48,199 |
| Temporary employees, departmental | | | | | | 4,585 |
| 01 Personal services (net) | | 104,520 | | 75,035 | | 52,784 |
| Received by transfer from "Salaries, Administrative Division, Department of Justice" | | | | −75,035 | | −52,784 |
| Total estimate or appropriation | | 104,520 | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 22 | $1,400 | 11 | $700 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 295 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 305 | | | | |
| 4. Total permanent, departmental | | 2,000 | | 700 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | $240 | $100 | |
| 6. Deduct difference between part and full fiscal year costs | 620 | 305 | |
| 7. Net additional cost (cumulative) | 1,140 | 295 | |

*Salaries, Tax Division, Department of Justice—*
For the Tax Division, [$600,000] *$613,885 (55 Stat. 289).*

Estimate 1943, **$613,885** Appropriated 1942, **$606,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Assistant Attorney General | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Special assistant | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Grade 7. Range $6,500 to $7,500: Chief attorney | 6 | 6,917 | 6 | 6,917 | 5 | 7,000 |
| Attorney | 2 | 6,750 | 2 | 6,750 | | |
| Grade 6. Range $5,600 to $6,400: Principal attorney | 20 | 5,850 | 20 | 5,850 | 19 | 5,905 |
| Attorney | 2 | 5,600 | 2 | 5,600 | 1 | 6,000 |
| Special assistant | 4 | 5,950 | 4 | 5,950 | 4 | 5,950 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 21 | 4,809 | 21 | 4,809 | 23 | 4,826 |
| Attorney | 7 | 4,600 | 7 | 4,600 | 4 | 5,300 |
| Special assistant | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Attorney | 13 | 3,969 | 13 | 3,969 | 16 | 4,100 |
| Grade 3. Range $3,200 to $3,800: Attorney | 9 | 3,367 | 9 | 3,367 | 11 | 3,364 |
| Grade 2. Range $2,600 to $3,200: Attorney | 4 | 2,725 | 4 | 2,725 | 4 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,200 | 3 | 2,200 | 6 | 2,167 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Secretary | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Digest clerk | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,033 | 6 | 2,033 | 3 | 2,067 |
| Grade 4. Range $1,800 to $2,160 | 11 | 1,849 | 11 | 1,849 | 15 | 1,892 |
| Grade 3. Range $1,620 to $1,980 | 50 | 1,720 | 54 | 1,717 | 53 | 1,724 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,380 to $1,680 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,365 | 4 | 1,365 | 3 | 1,420 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Within-grade promotions—net cost (see analysis below) | | 12,685 | | 6,000 | | |
| Total permanent, departmental | 171 | 613,885 | 175 | 613,930 | 175 | 601,550 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 7,930 | | 12,681 |
| Net permanent, departmental | | 613,885 | | 606,000 | | 588,869 |
| Temporary employees, departmental | | | | | | 7,403 |
| 01 Personal services (net) | | 613,885 | | 606,000 | | 596,272 |
| Received by transfer from "Compensation of special attorneys, etc., Department of Justice" | | | | | | −41,500 |
| Net total obligations | | 613,885 | | 606,000 | | 554,772 |
| Estimated savings and unobligated balance | | | | | | 12,728 |
| Total estimate or appropriation | | 613,885 | | 606,000 | | 567,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 95 | $7,810 | 122 | $14,420 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 6,000 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 4,515 | | | | |
| 4. Total permanent, departmental | | 18,325 | | 14,420 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,200 | | 3,905 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,440 | | 4,515 | | |
| 7. Net additional cost (cumulative) | | 12,685 | | 6,000 | | |

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*Salaries, Criminal Division, Department of Justice*—
For the Criminal Division, [$410,000] *$559,640 (55 Stat. 289, 753)*.

Estimate 1943, **$559,640** Appropriated 1942, [a] **$470,000**

[a] Includes $60,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Assistant Attorney General | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Special assistant | 2 | 9,000 | 2 | 9,000 | 2 | 9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Chief attorney | 4 | 7,250 | 4 | 7,250 | 3 | 7,500 |
| Special assistant | 9.2 | 7,090 | 10 | 7,090 | 10 | 7,090 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 9.6 | 5,680 | 7 | 5,714 | 4 | 5,800 |
| Special assistant | 6.6 | 5,914 | 7 | 5,914 | 7 | 5,914 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 13.2 | 4,699 | 14 | 4,699 | 13 | 4,708 |
| Special assistant | 4.6 | 4,760 | 5 | 4,760 | 5 | 4,760 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 13.2 | 3,901 | 14 | 3,901 | 11 | 3,928 |
| Special assistant | 1.8 | 3,900 | 2 | 3,900 | 2 | 3,900 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 10.6 | 3,200 | 8 | 3,200 | 3 | 3,200 |
| Special assistant | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 9 | 2,600 | 6 | 2,600 | 4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 13 | 2,000 | 11 | 2,000 | 5 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretary | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,350 | 4 | 2,350 | 4 | 2,350 |
| Grade 4. Range $1,800 to $2,160 | 13 | 2,003 | 13 | 2,003 | 13 | 2,003 |
| Grade 3. Range $1,620 to $1,980 | 41 | 1,664 | 36 | 1,673 | 21 | 1,711 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,360 | 3 | 1,360 | 3 | 1,360 |
| Within-grade promotions—net cost (see analysis below) | | 3,300 | | | | |
| Total permanent, departmental | 163.8 | 563,740 | 152 | 535,380 | 116 | 438,580 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 4,100 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 65,380 | | 25,364 |
| Net department, departmental | | 559,640 | | 470,000 | | 413,216 |
| Temporary employees, departmental | | | | | | 5,984 |
| 01 Personal services (net) | | 559,640 | | 470,000 | | 419,200 |
| Received by transfer from "Compensation of special attorneys, etc., Department of Justice" | | | | | | −168,300 |
| Transferred to— | | | | | | |
| "Salaries, Office of Attorney General" | | | | | | +1,500 |
| "Salaries, Office of Assistant Solicitor General, Department of Justice" | | | | | | +100 |
| "Salaries, Claims Division, Department of Justice" | | | | | | +2,500 |
| "Salaries, Office of Pardon Attorney, Department of Justice" | | | | | | +325 |
| Net total obligations | | 559,640 | | 470,000 | | 255,325 |
| Estimated savings and unobligated balance | | | | | | 9,675 |
| Total estimate or appropriation | | 559,640 | | 470,000 | | 265,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 61 | $7,240 | 26 | $1,780 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 710 | | | | |
| 4. Total permanent, departmental | | 7,950 | | 1,780 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 900 | | 1,070 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,750 | | 710 | | |
| 7. Net additional cost (cumulative) | | 3,300 | | | | |

*Salaries, Claims Division, Department of Justice*—
For the Claims Division, [$425,000] *$504,670 (55 Stat. 289)*.

Estimate 1943, **$504,670** Appropriated 1942, **$428,500**

*Salaries, Claims Division, Department of Justice*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Assistant Attorney General | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Special assistant | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Grade 7. Range $6,500 to $7,000: | | | | | | |
| Attorney | 6.7 | 7,142 | 7 | 7,142 | 6 | 7,250 |
| Special assistant | 3.8 | 7,125 | 4 | 7,125 | 4 | 7,125 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Attorney | 8.6 | 5,767 | 8 | 5,775 | 7 | 5,800 |
| Special assistant | 2.9 | 6,000 | 3 | 6,000 | 3 | 6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Attorney | 14.3 | 4,720 | 12 | 4,750 | 10 | 4,740 |
| Special assistant | 2 | 4,700 | 2 | 4,700 | 2 | 4,700 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 19.9 | 3,958 | 16 | 4,013 | 15 | 4,027 |
| Special assistant | 3 | 4,266 | 3 | 4,266 | 3 | 4,266 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant patent examiner | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Attorney | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Attorney | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Assistant attorney | 10.5 | 2,600 | 5 | 2,600 | 4 | 2,600 |
| Assistant legal adviser | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Law clerk | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,133 | 4 | 2,200 | 4 | 2,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretary | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Law clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Supervisor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,300 | 6 | 2,300 | 6 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 10.3 | 1,915 | 12 | 1,915 | 12 | 1,915 |
| Grade 3. Range $1,620 to $1,980 | 20 | 1,705 | 19 | 1,727 | 19 | 1,727 |
| Grade 2. Range $1,440 to $1,800 | 18.7 | 1,477 | 13 | 1,542 | 14 | 1,534 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,335 | 4 | 1,335 | 4 | 1,335 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 7,870 | | 3,500 | | |
| Total permanent, departmental | 150.7 | 509,770 | 132 | 457,260 | 127 | 427,090 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 5,100 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 28,760 | | 20,926 |
| 01 Personal services (net) | | 504,670 | | 428,500 | | 406,164 |
| Received by transfer from— | | | | | | |
| "Compensation of special attorneys, etc., Department of Justice" | | | | | | −79,800 |
| "Salaries, Criminal Division, Department of Justice" | | | | | | −2,500 |
| Net total obligations | | 504,670 | | 428,500 | | 323,864 |
| Estimated savings and unobligated balance | | | | | | 1,636 |
| Total estimate or appropriation | | 504,670 | | 428,500 | | 325,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 55 | $5,060 | 62 | $7,020 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,500 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,640 | | | | |
| 4. Total permanent, departmental | | 11,200 | | 7,020 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 900 | | 880 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,430 | | 2,640 | | |
| 7. Net additional cost (cumulative) | | 7,870 | | 3,500 | | |

*Working Fund, Justice, Office of the Attorney General (Federal Housing Administration)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |

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*Working Fund, Justice, Office of the Attorney General (Federal Housing Administration)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600: Attorney | 1.7 | $4,000 | 2 | $4,000 | | |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 1.6 | 3,200 | 2 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Associate attorney | 1 | 2,600 | 1 | 2,600 | | |
| Special assistant | 1 | 2,600 | 1 | 2,600 | 1 | $2,600 |
| Assistant legal adviser | 2 | 2,900 | 2 | 2,900 | | |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,267 | 3 | 2,267 | 1 | 2,000 |
| Ungraded | 4 | 1,800 | 4 | 1,800 | 4 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | | | 1 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 2 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 3 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | | |
| Total permanent, departmental | 21.3 | 49,550 | 22 | 52,041 | 13 | 24,860 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,491 | | 6,238 |
| Net permanent, departmental | | 49,550 | | 49,550 | | 18,622 |
| Temporary employees, departmental | | 450 | | 450 | | 1,297 |
| 01 Personal services (net) | | 50,000 | | 50,000 | | 19,919 |
| Estimated savings and unobligated balance | | | | | | 81 |
| Received by transfer from "Salaries and expenses, Federal Housing Administration" | | −50,000 | | −50,000 | | −20,000 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 12 | $1,020 | 6 | $660 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 265 | | | | |
| 4. Total permanent, departmental | | 1,285 | | 660 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | 395 | | |
| 5a. Deduct amount to be absorbed through transferred funds | | 940 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 345 | | 265 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Salaries, Office of Pardon Attorney, Department of Justice*—
For the Office of Pardon Attorney, [$30,000] *$29,325* (*55 Stat. 289*).

Estimate 1943, **$29,325** Appropriated 1942, **$30,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Pardon attorney | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 4. Range $3,800 to $4,600: Assistant pardon attorney | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Attorney | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | | | | | 1 | 2,900 |
| Grade 4. Range $1,800 to $2,160 | 2 | 2,010 | 2 | 2,010 | 1 | 2,040 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,950 | 2 | 1,950 | 3 | 1,960 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Within-grade promotions—net cost (see analysis below) | | 125 | | | | |
| Total permanent, departmental | 10 | 29,325 | 10 | 29,200 | 9 | 26,900 |

*Salaries, Office of Pardon Attorney, Department of Justice*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | |
| Deduct delays and lapses, fiscal year 1941 | | | $500 |
| 01 Personal services (net) | $29,325 | $29,200 | 26,400 |
| Received by transfer from "Salaries, Criminal Division, Department of Justice" | | | −325 |
| Net total obligations | 29,325 | 29,200 | 26,075 |
| Estimated savings and unobligated balance | | 800 | 25 |
| Total estimate or appropriation | 29,325 | 30,000 | 26,100 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3 | $220 | 4 | $280 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 70 | | | | |
| 4. Total permanent, departmental | | 290 | | 280 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | 210 | | |
| 6. Deduct difference between part and full fiscal year costs | | 165 | | 70 | | |
| 7. Net additional cost (cumulative) | | 125 | | | | |

Total, personal services, Office of the Attorney General, [$2,809,000] *$3,065,406*. Not to exceed 5 per centum of the foregoing appropriations for personal services shall be available interchangeably, subject to the approval of the Director of the Bureau of the Budget, for expenditures in the various offices and divisions named, but not more than 5 per centum shall be added to the amount appropriated for any one of said offices or divisions and any interchange of appropriations hereunder shall be reported to Congress in the annual Budget, and not to exceed $250,000 of said appropriations shall be available for the employment, on duties properly chargeable to each of said appropriations, of special assistants to the Attorney General without regard to the Classification Act of 1923, as amended (*54 Stat. 1211–1216; 55 Stat. 290*).

Estimate 1943, **$3,065,406** Appropriated 1942, **$2,735,500**

*Emergency Fund for the President, Navy (Allotment to Justice, Office of Attorney General)*—
*Emergency Fund for the President, War (Allotment to Justice, Office of Attorney General)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Attorney | | | | | 3 | $6,833 |
| Grade 6. Range $5,600 to $6,400: Attorney | | | | | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Attorney | | | | | 1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: Attorney | | | | | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Attorney | | | | | 4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Associate administrative officer | | | | | 1 | 4,000 |
| Grade 5. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | | | 1 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | | | | | 6 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 2 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | | | | | 1 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | | | | | 1 | 1,200 |
| Total permanent, departmental | | | | | 25 | 71,199 |

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*Emergency Fund for the President, Navy (Allotment to Justice, Office of Attorney General)*—Continued.
*Emergency Fund for the President, War (Allotment to Justice, Office of Attorney General)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | |
| Deduct delays and lapses, fiscal year 1941 | | | $36,346 |
| Net permanent, departmental | | | 34,853 |
| Temporary employees, departmental | | | 4,731 |
| 01 Personal services (net) | | | 39,584 |
| Received by transfer from— | | | |
| "Emergency fund for the President, Navy" | | | −13,517 |
| "Emergency fund for the President, War" | | | −26,607 |
| Total estimate or appropriation | | | |

*Contingent Expenses, Department of Justice*—

Contingent expenses: For stationery, furniture and repairs, floor coverings, file holders and cases; miscellaneous expenditures, including telegraphing and telephones, and teletype, rentals and tolls, postage, labor, typewriters and adding machines and the exchange thereof and repairs thereto, streetcar fares, newspapers not exceeding $500, stenographic reporting services by contract or otherwise[, and other necessaries ordered by the Attorney General; official transportation, including the]; *purchase and exchange of three and* repair, maintenance, and operation of five motor-driven passenger cars [(one for the Attorney General and four for general use of the Department), delivery trucks, and motorcycle, to be used only for official purposes; purchase, including exchange, of one passenger-carrying automobile for the Attorney General at not to exceed $1,800]; purchase of lawbooks, books of reference, and periodicals, including the exchange thereof; examination of estimates of appropriation in the field; and miscellaneous and emergency expenses authorized or approved by the Attorney General, to be expended at his discretion, [$380,000] *$426,000: Provided,* That not to exceed $2 per volume shall be paid for the current and future volumes of the United States Code Annotated: *Provided further, That section 3709 of the Revised Statutes shall not be construed to apply to any purchase or service rendered under this appropriation when the aggregate amount involved does not exceed $50 (55 Stat. 290).*

Estimate 1943, **$426,000** Appropriated 1942, **$380,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $126,150 | $117,350 | $55,757 |
| 04 Storage | 500 | 500 | |
| 05 Communication service | 87,500 | 84,500 | 68,059 |
| 06 Streetcar fares | 1,900 | 1,900 | 730 |
| 07 Transportation of things | 400 | 400 | 307 |
| 11 Rental of equipment | 63,520 | 31,330 | 3,132 |
| 12 Repairs | 5,700 | 5,700 | 4,082 |
| 13 Special and miscellaneous current expenses | 16,380 | 13,730 | 16,486 |
| 30 Equipment | 123,950 | 124,590 | 102,095 |
| Grand total obligations | 426,000 | 380,000 | 250,648 |
| Estimated savings and unobligated balance | | | 45,252 |
| Total estimate or appropriation | 426,000 | 380,000 | 295,900 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Department of Justice proper | $241,610 | $233,400 | $193,731 |
| 2. Immigration and Naturalization Service | 184,390 | 146,600 | 56,917 |
| Grand total obligations | 426,000 | 380,000 | 250,648 |
| Estimated savings and unobligated balance | | | 45,252 |
| Total estimate or appropriation | 426,000 | 380,000 | 295,900 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

DEPARTMENT OF JUSTICE

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Contingent expenses, Department of Justice. | 3 | $2,250 | 3 | $450 | $1,800 | 2 | $3,000 | 1 car for the use of the Attorney General and 4 for general use of the Department. |

*Traveling Expenses, Department of Justice*—

Traveling expenses: For all necessary traveling expenses, Department of Justice, not including traveling expenses otherwise payable under any appropriations for "Federal Bureau of Investigation", "Salaries and expenses of marshals", "Fees of witnesses", "Enforcement of antitrust and kindred laws", "Immigration and Naturalization Service", "*Salaries and expenses, special national defense unit*", and "Penal and correctional institutions" (except as otherwise hereinbefore provided), [$510,000] *$525,000: Provided,* That this sum shall be available, in an amount not to exceed $3,500, for expenses of attendance at meetings concerned with the work of the Bureau of Prisons when incurred on the written authorization of the Attorney General (*55 Stat. 290*).

Estimate 1943, **$525,000** Appropriated 1942, **$510,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expenses | $525,000 | $510,000 | $457,961 |
| Transferred to "Enforcement of antitrust and kindred laws" | | | +120,897 |
| Net total obligations | 525,000 | 510,000 | 578,858 |
| Estimated savings and unobligated balance | | | 25,142 |
| Total estimate or appropriation | 525,000 | 510,000 | 604,000 |

*Traveling Expenses, Department of Justice*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. General departmental | $10,700 | $9,700 | $7,745 |
| 2. Claims Division | 29,200 | 26,200 | 25,033 |
| 3. Tax Division | 46,300 | 46,300 | 46,976 |
| 4. Criminal Division | 45,200 | 41,200 | 33,387 |
| 5. Customs Division | 7,700 | 6,700 | 4,738 |
| 6. Bond and Spirits Division | 4,000 | 4,000 | 3,626 |
| 7. Lands Division | 92,200 | 86,700 | 74,697 |
| 8. Examination of judicial offices | 33,800 | 33,800 | 27,766 |
| 9. Bureau of Prisons | 62,200 | 61,700 | 45,000 |
| 10. Veterans' insurance litigation | 24,100 | 24,100 | 19,066 |
| 11. District attorneys | 156,000 | 156,000 | 155,808 |
| 12. Special attorneys | 3,000 | 3,000 | 2,897 |
| 13. Miscellaneous field | 10,600 | 10,600 | 11,222 |
| Grand total obligations | 525,000 | 510,000 | 457,961 |
| Transferred to "Enforcement of antitrust and kindred laws" | | | +120,897 |
| Net total obligations | 525,000 | 510,000 | 578,858 |
| Estimated savings and unobligated balance | | | 25,142 |
| Total estimate or appropriation | 525,000 | 510,000 | 604,000 |

*Printing and Binding, Department of Justice*—

Printing and binding: For printing and binding for the Department of Justice, [$530,000] *$575,000* (*31 U. S. C. 588; 55 Stat. 290*).

Estimate 1943, **$575,000** Appropriated 1942, **$530,000**

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*Printing and Binding, Department of Justice*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Forms and letterheads | $290,700 | $255,700 | $253,038 |
| 08 Printing and binding | 284,300 | 274,300 | 245,297 |
| Grand total obligations | 575,000 | 530,000 | 498,335 |
| Estimated savings and unobligated balance | | | 10,165 |
| Total estimate or appropriation | 575,000 | 530,000 | 508,500 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Department of Justice proper | $345,000 | $335,000 | $307,856 |
| 2. Federal Bureau of Investigation | 77,000 | 57,000 | 79,589 |
| 3. Immigration and Naturalization Service | 153,000 | 138,000 | 110,890 |
| Grand total obligations | 575,000 | 530,000 | 498,335 |
| Estimated savings and unobligated balance | | | 10,165 |
| Total estimate or appropriation | 575,000 | 530,000 | 508,500 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

DEPARTMENT OF JUSTICE

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding* | | | |
| Printing and binding, Department of Justice | $575,000 | $530,000 | $498,335 |
| *Duplicating* | | | |
| Salaries, Administrative Division, Department of Justice | 5,760 | 5,760 | 5,760 |
| Contingent expenses, Department of Justice | 14,400 | 14,400 | 14,400 |
| Salaries and expenses, Federal Bureau of Investigation | 24,387 | 24,387 | 24,387 |
| Total, duplicating | 44,547 | 44,547 | 44,547 |
| Grand total | 619,547 | 574,547 | 542,882 |

FEDERAL BUREAU OF INVESTIGATION

*Salaries and Expenses, Federal Bureau of Investigation*—

Salaries and expenses, detection and prosecution of crimes: For the detection and prosecution of crimes against the United States; for the protection of the person of the President of the United States; the acquisition, collection, classification, and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; for such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General; purchase and exchange not to exceed $135,000, and hire, maintenance, upkeep, and operation of motor-propelled passenger-carrying vehicles, to be used only on official business; purchase (including exchange) at not to exceed $7,000 of one, and maintenance, upkeep, and operation, without regard to the provision of any Act limiting the amount that may be expended for repairs to automobiles, of not more than four armored automobiles; firearms and ammunition; such stationery, supplies, floor coverings, equipment, and telegraph, teletype, and telephone service at the seat of government or elsewhere as the Attorney General may direct; not to exceed $10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph and to be expended under the direction of the Attorney General; traveling expenses, including expenses in an amount not to exceed $4,500, of attendance at meetings, concerned with the work of such Bureau when authorized in writing by the Attorney General; not to exceed $1,500 for membership in the International Criminal Police Commission; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, No. 839)], and regulations promulgated thereunder; payment of rewards when specifically authorized by the Attorney General for information leading to the apprehension of fugitives from justice, including not to exceed $20,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, who shall make a certificate of the amount of such expenditure as he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended; and including not to exceed [$2,320,000] *$2,500,000* for personal services in the District of Columbia; [$7,500,000: *Provided*, That none of the funds appropriated herein under the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee, except finger-print classifiers] *$7,653,382 (5 U. S. C. 340; 54 Stat. 1211–1216; 55 Stat. 290–291)*.

Estimate 1943, **$7,653,382** Appropriated 1942, **$7,500,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Scientist | 3 | $3,933 | 3 | $3,933 | 3 | $3,933 |
| Grade 3. Range $3,200 to $3,800: Associate scientist | 5 | 3,260 | 5 | 3,260 | 5 | 3,260 |
| Physical director | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Range $9,000 and over: Director | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 15. Range $8,000 to $9,000: Assistant to the Director | 2 | 8,500 | 2 | 8,500 | 2 | 8,500 |
| Grade 14. Range $6,500 to $7,500: Assistant Director | 6 | 6,667 | 6 | 6,667 | 4 | 6,750 |
| Grade 13. Range $5,600 to $6,400: Senior administrative officer | 11 | 5,818 | 11 | 5,818 | 9 | 5,867 |
| Grade 12. Range $4,600 to $5,400: Administrative officer | 6 | 4,867 | 6 | 4,867 | 3 | 5,133 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 9 | 3,867 | 9 | 3,867 | 7 | 3,886 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 2 | 3,700 | 2 | 3,700 | 1 | 3,900 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 18 | 3,206 | 18 | 3,206 | 11 | 3,209 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 2 | 3,200 | 2 | 3,200 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 7 | 2,772 | 7 | 2,772 | 8 | 2,750 |
| Specialist in fingerprint identification | 6 | 2,683 | 6 | 2,683 | 6 | 2,683 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,440 | 5 | 2,440 | 5 | 2,440 |
| Grade 5. Range $2,000 to $2,600 | 88 | 2,089 | 88 | 2,089 | 83 | 2,096 |
| Grade 4. Range $1,800 to $2,160 | 135 | 1,869 | 135 | 1,869 | 133 | 1,869 |
| Grade 3. Range $1,620 to $1,980 | 425 | 1,662 | 425 | 1,662 | 436 | 1,661 |
| Grade 2. Range $1,440 to $1,800 | 600 | 1,466 | 525 | 1,470 | 290 | 1,486 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 45 | 1,282 | 45 | 1,282 | 52 | 1,270 |
| Within-grade promotions—net cost (see analysis below) | | 16,317 | | | | |
| Total permanent, departmental | 1,385 | 2,457,918 | 1,310 | 2,333,840 | 1,067 | 1,929,320 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 9,000 | | | | |
| Delays and lapses, fiscal year 1942 | | | | 25,900 | | |
| All personal services, departmental | | 2,448,918 | | 2,307,940 | | 1,929,320 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal services: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Special agent in charge | 37 | 5,654 | 37 | 5,654 | 37 | 5,654 |
| Special agent in charge (assistant) | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Special agent | 3 | 5,600 | 3 | 5,600 | 3 | 5,600 |
| Grade 12. Range $4,600 to $5,400: Special agent in charge | 10 | 4,620 | 10 | 4,620 | 10 | 4,620 |
| Special agent in charge (assistant) | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Special agent | 327 | 4,600 | 327 | 4,600 | 311 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Special agent | 171 | 3,842 | 171 | 3,842 | 165 | 3,853 |
| Grade 10. Range $3,500 to $4,100: Special agent | 181 | 3,505 | 181 | 3,505 | 188 | 3,505 |
| Grade 9. Range $3,200 to $3,800: Special agent | 65 | 3,219 | 65 | 3,219 | 60 | 3,228 |
| Grade 7. Range $2,600 to $3,200: Head photographer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 33 | 2,098 | 33 | 2,098 | 33 | 2,097 |
| Grade 4. Range $1,800 to $2,160 | 188 | 1,949 | 188 | 1,949 | 177 | 1,958 |
| Grade 3. Range $1,620 to $1,980 | 67 | 1,745 | 67 | 1,745 | 69 | 1,743 |
| Grade 2. Range $1,440 to $1,800 | 9 | 1,533 | 9 | 1,533 | 10 | 1,524 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,200 | 4 | 1,200 | 4 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 8,445 | | | | |
| Total permanent, field | 1,100 | 3,877,323 | 1,100 | 3,868,860 | 1,072 | 3,767,940 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 279,600 | | 88,762 |
| Net permanent, field | | 3,877,323 | | 3,589,260 | | 3,679,178 |

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*Salaries and Expenses, Federal Bureau of Investigation*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Temporary employees | $40,000 | $40,000 | $76,220 |
| All personal services, field | 3,917,323 | 3,629,260 | 3,755,398 |
| 01 Personal services (net) | 6,366,241 | 5,937,200 | 5,684,718 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 100,000 | 130,000 | 159,893 |
| 04 Storage of vehicles | 40,000 | 40,000 | 30,771 |
| 05 Communication services | 100,000 | 125,000 | 184,261 |
| 06 Travel expenses | 600,000 | 800,000 | 639,082 |
| 07 Transportation of things | 80,000 | 80,000 | 25,907 |
| 10 Heat, light, power, etc | 7,000 | 7,000 | 10,972 |
| 11 Rentals | 125,000 | 125,000 | 145,513 |
| 12 Repairs and alterations | 50,000 | 50,000 | 43,317 |
| 13 Special and miscellaneous current expenses | 25,000 | 25,000 | 11,686 |
| 30 Equipment | 160,141 | 180,800 | 250,020 |
| Total other obligations | 1,287,141 | 1,562,800 | 1,501,422 |
| Grand total obligations | 7,653,382 | 7,500,000 | 7,186,140 |
| Estimated savings and unobligated balance | | | 35,860 |
| Total estimate or appropriation | 7,653,382 | 7,500,000 | 7,222,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General administrative | $1,018,260 | $834,090 | $735,031 |
| 2. Identification | 1,430,658 | 1,473,850 | 1,271,057 |
| 3. Investigative | 3,917,323 | 3,629,260 | 3,678,630 |
| 4. Other expenses | 1,287,141 | 1,562,800 | 1,501,422 |
| Total obligations | 7,653,382 | 7,500,000 | 7,186,140 |
| Estimated savings and unobligated balance | | | 35,860 |
| Total estimate or appropriation | 7,653,382 | 7,500,000 | 7,222,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 649 | $54,000 | 794 | $60,630 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 22,907 | | | | |
| 4. Total permanent, departmental and field | | 76,907 | | 60,630 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 22,620 | | 37,723 | | |
| 6. Deduct difference between part and full fiscal year costs | | 29,525 | | 22,907 | | |
| 7. Net additional cost (cumulative) | | 24,762 | | | | |

*Salaries and Expenses for Certain Emergencies, Federal Bureau of Investigation*—

Salaries and expenses for certain emergencies: For an additional amount for salaries and expenses, including the same purposes and under the same conditions specified in the preceding paragraph, $100,000, to be held as a reserve for emergencies arising in connection with kidnaping, extortion, bank robbery, and to be released for expenditure in such amounts and at such times as the Attorney General may determine (*55 Stat. 291*).

Estimate 1943, **$100,000** Appropriated 1942, **$100,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous current expenses | $100,000 | $100,000 | |
| Estimated savings and unobligated balance | | | $200,000 |
| Total estimate or appropriation | 100,000 | 100,000 | 200,000 |

*Salaries and Expenses, Federal Bureau of Investigation (National Defense)*—

Salaries and expenses, detection and prosecution of crimes (emergency): For salaries and expenses, during the limited national emergency, in the detection and prosecution of crimes against the United States; for the protection of the person of the President of the United States; the acquisition, collection, classification, and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; for such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General; purchase and exchange not to exceed [$135,000] *$150,000*, and hire, maintenance, upkeep, and operation of motor-propelled passenger-carrying vehicles, to be used only on official business; firearms and ammunition; such stationery, supplies, floor coverings, equipment, and telegraph, teletype, and telephone service at the seat of government or elsewhere as the Attorney General may direct; not to exceed $3,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph and to be expended under the direction of the Attorney General; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, No. 839)], and regulations promulgated thereunder; traveling expenses; payment of rewards when specifically authorized by the Attorney General for information leading to the apprehension of fugitives from justice, including not to exceed $100,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, who shall make a certificate of the amount of such expenditure as he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended; and including not to exceed [$1,059,000] *$4,700,000* for personal services in the District of Columbia; [$8,750,000, of which at least $100,000 shall be available exclusively to investigate the employees of every department, agency, and independent establishment of the Federal Government who are members of subversive organizations or advocate the overthrow of the Federal Government, and report its findings to Congress: *Provided*, That none of the funds appropriated herein under the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee, except fingerprint classifiers] *$18,083,405*.

[Salaries and expenses, detection and prosecution of crimes (emergency): For an additional amount for salaries and expenses in the District of Columbia and elsewhere, during the national emergency, in the detection and prosecution of crimes against the United States, fiscal year 1942, including the objects and for the purposes specified under this head in the Department of Justice Appropriation Act, 1942, $5,600,000, of which amount there may be expended not to exceed $187,500 for the purchase and exchange of motor-propelled passenger-carrying vehicles, and not to exceed $100,000 for the acquisition or construction of buildings and facilities, including repairs and alterations, at the Federal Bureau of Investigation training center, Quantico, Virginia, to be expended under the direction of the Attorney General by contract or purchase of materials and hire of labor and services as the Attorney General may direct] (*54 Stat. 1211–1216; 55 Stat. 291–292, 555*).

Estimate 1943, **$18,083,405** Appropriated 1942, **$14,350,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | 3 | $2,600 | 3 | $2,600 | 2 | $2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Assistant director | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: Senior administrative officer | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 49 | 3,800 | 49 | 3,800 | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 3 | 2,600 | 3 | 2,600 | 2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 12 | 2,050 | 12 | 2,050 | 13 | 2,046 |
| Grade 4. Range $1,800 to $2,160 | 45 | 1,857 | 45 | 1,857 | 44 | 1,855 |
| Grade 3. Range $1,620 to $1,980 | 383 | 1,621 | 383 | 1,621 | 337 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2,457 | 1,440 | 2,207 | 1,440 | 887 | 1,441 |
| Grade 1. Range $1,260 to $1,620 | 29 | 1,260 | 29 | 1,260 | 29 | 1,260 |



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*Salaries and Expenses, Federal Bureau of Investigation (National Defense)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 3. Range, $1,200 to $1,500 | 104 | $1,200 | 104 | $1,200 | 122 | $1,200 |
| Within-grade promotions—net cost (see analysis below) | | 3,215 | | | | |
| Total permanent, departmental | 3,092 | 4,656,255 | 2,842 | 4,293,040 | 1,444 | 2,150,480 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 824,040 | | 905,315 |
| Net permanent, departmental | | 4,656,255 | | 3,469,000 | | 1,245,165 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Inspector | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: Special agent in charge | 7 | 5,600 | 7 | 5,600 | 7 | 5,600 |
| Special agent | 6 | 5,600 | 6 | 5,600 | 6 | 5,600 |
| Grade 12. Range $4,600 to $5,400: Special agent in charge | 2 | 4,700 | 2 | 4,700 | 2 | 4,700 |
| Special agent | 55 | 4,600 | 55 | 4,600 | 54 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Special agent | 21 | 3,857 | 21 | 3,857 | 22 | 3,855 |
| Grade 10. Range $3,500 to $4,100: Special agent | 189 | 3,501 | 189 | 3,501 | 137 | 3,501 |
| Grade 9. Range $3,200 to $3,800: Special agent | 1,899 | 3,200 | 1,499 | 3,200 | 1,125 | 3,200 |
| Special employee | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Special employee | 4 | 2,600 | 4 | 2,600 | 4 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 15 | 2,027 | 15 | 2,027 | 15 | 2,027 |
| Grade 4. Range $1,800 to $2,160 | 708 | 1,803 | 508 | 1,804 | 258 | 1,808 |
| Grade 3. Range $1,620 to $1,980 | 266 | 1,622 | 266 | 1,622 | 266 | 1,622 |
| Grade 2. Range $1,440 to $1,800 | 17 | 1,440 | 17 | 1,440 | 19 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 8 | 1,200 | 8 | 1,200 | 7 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 16,630 | | | | |
| Total permanent, field | 3,199 | 8,964,790 | 2,599 | 7,308,160 | 1,924 | 5,480,340 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 509,740 | | 2,704,138 |
| Net permanent, field | | 8,964,790 | | 6,798,420 | | 2,776,202 |
| Temporary employees | | 100,000 | | 100,000 | | 65,040 |
| All personal services, field | | 9,064,790 | | 6,898,420 | | 2,841,242 |
| 01 Personal services (net) | | 13,721,045 | | 10,367,420 | | 4,086,407 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 516,190 | | 477,078 | | 705,069 |
| 04 Storage of vehicles | | 95,904 | | 80,000 | | 12,530 |
| 05 Communication services | | 519,300 | | 346,250 | | 275,574 |
| 06 Travel expenses | | 1,807,000 | | 1,643,500 | | 509,750 |
| 07 Transportation of things | | 275,248 | | 168,096 | | 18,776 |
| 10 Heat, light, power, etc | | 6,000 | | 5,902 | | 4,283 |
| 11 Rentals | | 118,000 | | 109,000 | | 95,574 |
| 12 Repairs and alterations | | 138,341 | | 85,953 | | 35,256 |
| 13 Special and miscellaneous current expenses | | 180,801 | | 136,124 | | 51,156 |
| 30 Equipment | | 705,576 | | 730,677 | | 1,368,749 |
| 32 Construction at Quantico, Va | | | | 100,000 | | |
| Total other obligations | | 4,362,360 | | 3,882,580 | | 3,076,717 |
| Grand total obligations | | 18,083,405 | | 14,250,000 | | 7,163,124 |

*Salaries and Expenses, Federal Bureau of Investigation (National Defense)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Investigation of subversive government employees | | $100,000 | |
| Net total obligations | $18,083,405 | 14,350,000 | $7,163,124 |
| Estimated savings and unobligated balance | | | 158,676 |
| Total estimate or appropriation | 18,083,405 | 14,350,000 | 7,321,800 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General administrative | $1,260,448 | $931,080 | $605,524 |
| 2. Identification | 3,395,807 | 2,537,920 | 639,641 |
| 3. Investigative | 9,064,790 | 6,998,420 | 2,841,242 |
| 4. Other expenses | 4,362,360 | 3,882,580 | 3,076,717 |
| Total obligations | 18,083,405 | 14,350,000 | 7,163,124 |
| Estimated savings and unobligated balance | | | 158,676 |
| Total estimate or appropriation | 18,083,405 | 14,350,000 | 7,321,800 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2,256 $166,010 | 195 $12,960 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 6,825 | | |
| 4. Total permanent, departmental and field | 172,835 | 12,960 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 63,560 | 6,135 | |
| 6. Deduct difference between part and full fiscal year costs | 89,430 | 6,825 | |
| 7. Net additional cost (cumulative) | 19,845 | | |

*Emergency Fund for the President, War (Allotment to Justice, Federal Bureau of Investigation)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous current expenses | | $400,000 | $400,000 |
| Received by transfer from "Emergency fund for the President, War" | | −400,000 | −400,000 |
| Total estimate or appropriation | | | |

*Claims for Damages, Act of March 20, 1936, Federal Bureau of Investigation*—

53 Refunds, awards, and indemnities: Obligations—1941, $303.45.

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

FEDERAL BUREAU OF INVESTIGATION

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Federal Bureau of Investigation. | 180 | $135,000 | 80 | (1) | $135,000 | 448 | $251,200 | Cars to be used by special agents engaged in field work throughout the United States. |
| Do | 1 | 7,000 | 1 | (1) | 7,000 | 3 | 3,700 | Cars to be used for experimental purposes and in connection with bank robbery and other investigative matters under jurisdiction of Federal Bureau of Investigation. |
| Salaries and expenses, Federal Bureau of Investigation (national defense). | 200 | 150,000 | | | 150,000 | 899 | 439,600 | Cars to be used by special agents engaged in field work throughout the United States. |
| Total | 381 | 292,000 | 81 | | 292,000 | 1,350 | 694,000 | |

[1] From past experience allowance will be negligible.

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BUREAU OF PRISONS

*Salaries, Bureau of Prisons—*

Salaries: For salaries in the District of Columbia and elsewhere in connection with the supervision of the maintenance and care of United States prisoners, [$327,500] *$341,100 (18 U. S. C. 753; 55 Stat. 292).*

Estimate 1943, **$341,100** Appropriated 1942, **$330,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal construction engineer | 1 | $5,600 | 1 | $5,600 | | |
| Supervisor of prisoner classification | 1 | 5,800 | 1 | 5,800 | 1 | $5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Construction inspector | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Mechanical inspector | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Parole board examiner | 1.5 | 4,600 | 2 | 4,600 | | |
| Supervisor of education | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Supervisor of training | 1 | 3,800 | 1 | 3,800 | 1 | 4,400 |
| Parole board examiner | | | | | 1 | 3,800 |
| Supervisor, juvenile section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant supervisor of prisoner classification | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Landscape architect | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant mechanical inspector | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant mechanical inspector | 2 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant construction inspector | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate parole board examiner | | | | | 1 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Director | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Parole board member | 3 | 7,500 | 3 | 7,500 | 3 | 7,500 |
| Assistant director | 1.7 | 7,088 | 2 | 7,000 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Associate assistant director | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Executive assistant to director | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Farm inspector | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Supervisor of parole | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Budget and fiscal assistant | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10: Range $3,500 to $4,100: | | | | | | |
| Statistician | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Assistant chief accountant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Senior accountant and auditor | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief, personnel section | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Assistant supervisor of training | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Jail inspectors | 7 | 3,243 | 7 | 3,243 | 7 | 3,243 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 4 | 2,725 | 4 | 2,725 | 4 | 2,725 |
| Assistant accountant and auditor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,750 | 2 | 2,750 | 2 | 2,750 |
| Grade 5. Range $2,000 to $2,600 | 13 | 2,138 | 13 | 2,138 | 11 | 2,163 |
| Grade 4. Range $1,800 to $2,160 | 16 | 1,912 | 15 | 1,920 | 16 | 1,912 |
| Grade 3. Range $1,620 to $1,980 | 26 | 1,671 | 25 | 1,673 | 24 | 1,675 |
| Grade 2. Range $1,440 to $1,800 | 21 | 1,489 | 21 | 1,489 | 21 | 1,489 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,260 | 5 | 1,260 | 5 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 6,580 | | 2,500 | | |
| Total permanent, departmental | 128.2 | 339,600 | 126 | 333,180 | 120 | 304,760 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 500 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 5,180 | | 4,174 |
| Net permanent, departmental | | 339,100 | | 328,000 | | 300,586 |
| Temporary employees, departmental | | 2,000 | | 2,000 | | 735 |
| 01 Personal services (net) | | 341,100 | | 330,000 | | 301,321 |
| Estimated savings and unobligated balance | | | | | | 6,679 |
| Total estimate or appropriation | | 341,100 | | 330,000 | | 308,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 86 | $6,640 | 60 | $6,040 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,500 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $2,015 | | | | |
| 4. Total permanent, departmental | | 11,155 | | $6,040 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 900 | | 1,525 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,675 | | 2,015 | | |
| 7. Net additional cost (cumulative) | | 6,580 | | 2,500 | | |

IMMIGRATION AND NATURALIZATION SERVICE

*Salaries and Expenses, Immigration and Naturalization Service—*

Salaries and expenses, Immigration and Naturalization Service: For all expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, alien registration, and Chinese exclusion; including personal services in the District of Columbia and elsewhere; care, detention, maintenance, transportation, and other expenses incident to the deportation, removal, and exclusion of aliens, and persons subject to the Chinese exclusion laws, in the United States and to, through, or in foreign countries; payment of rewards; purchase, exchange, and rental of typewriters, adding machines, and other labor-saving devices, including electric typewriting machines; traveling expenses, including attendance at meetings concerned with the purposes of this appropriation; purchase (including exchange), hire, maintenance, and operation of motor-propelled passenger-carrying vehicles, boats, and aircraft; firearms and ammunition; lawbooks, books of reference, and periodicals, including the exchange thereof; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable; mileage and fees of witnesses subpenaed on behalf of the United States; *stenographic reporting services by contract or otherwise;* operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; and allowances (not exceeding $1,700 for any one person) for living quarters, and so forth, as authorized by the Act of June 26, 1930 (5 U. S. C. 118a), [$15,800,000] *$19,461,625: Provided,* That the Attorney General may transfer to, or reimburse, any other department, agency, or office of Federal, State, or local governments, funds in such amounts as may be necessary for salaries and expenses incurred by them in rendering authorized assistance to the Department of Justice in connection with the administration and enforcement of said laws: *Provided further,* That not to exceed $200,000 of this appropriation may be expended for the employment of personnel, exclusive of attorneys, without regard to the Civil Service Act and regulations, *and not to exceed $25,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, who shall make a certificate of the amount of such expenditure as he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended: Provided further,* That the Commissioner of Immigration and Naturalization may contract with officers and employees for the use, on official business, of privately owned horses: *Provided further, That this appropriation shall be available for the acquisition or construction of temporary buildings necessary for or incident to the detention of aliens, and when authorized or approved by the Attorney General obligations may be incurred for such purposes without reference to section 3709 of the Revised Statutes: Provided further,* That section 3709 of the Revised Statutes shall not be construed to apply to any purchase or service rendered for the Immigration and Naturalization Service in the field when the aggregate amount involved does not exceed [$50] *$100.*

[General expenses (other than salaries): For an additional amount for general expenses, Immigration and Naturalization Service (other than salaries), fiscal year 1941, including the objects specified under this head in the Department of Labor Appropriation Act, 1941, $750,000: *Provided,* That this appropriation, and the appropriation "Salaries and expenses, Immigration and Naturalization Service, Department of Justice, fiscal year 1942", shall be available for the acquisition or construction of temporary buildings necessary for or incident to the detention of aliens, and when authorized or approved by the Attorney General obligations may be incurred for such purposes without reference to section 3709 of the Revised Statutes] *(8 U. S. C. 100–416; 55 Stat. 292, 555–556; Public Law 353).*

Estimate 1943, **$19,461,625** Appropriated 1942, [a] **$16,900,000**

[a] Includes $1,100,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

NOTE.—Estimate excludes $29,660 appropriated under this title in 1942 transferred to and consolidated under "Salaries, Administrative Division, Department of Justice."

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*Salaries and Expenses, Immigration and Naturalization Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Deputy commissioner | 1 | $7,000 | 1 | $7,000 | 1 | $7,000 |
| Chairman, Board of Immigration Appeals | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| General counsel | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 5 | 5,680 | 5 | 5,680 | 6 | 5,667 |
| Chief of branch | 2 | 5,800 | 2 | 5,800 | 2 | 5,800 |
| Chief of division | 2 | 5,600 | 2 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 3 | 4,700 | 3 | 4,733 | 3 | 4,733 |
| Senior engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief examiner | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Assistant chief of branch | 1 | 4,600 | 1 | 4,600 | | |
| Assistant chief of division | 1 | 4,600 | | | | |
| Chief of section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 9 | 3,833 | 7 | 3,857 | 1 | 4,200 |
| Senior examiner | 5 | 3,800 | 5 | 3,800 | 4 | 3,800 |
| Chief of division | 1 | 3,800 | 1 | 3,800 | | |
| Senior registration analyst | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Examiner | 46 | 3,215 | 32 | 3,222 | 21 | 3,233 |
| Associate attorney | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant chief of division | 1 | 3,200 | 1 | 3,200 | | |
| Chief of division | | | | | 1 | 3,400 |
| Chief reviewer | 1 | 3,200 | | | | |
| Supervisor, reports section | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant radio engineer | 1 | 2,600 | 1 | 2,600 | | |
| Assistant chief of division | | | | | 1 | 2,700 |
| Assistant registration analyst | 1 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,025 | 2 | 2,050 | 2 | 2,050 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Commissioner | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Associate commissioner | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Deputy commissioner | 2 | 6,750 | 2 | 6,750 | 2 | 6,750 |
| Chief supervisor of border patrol | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Executive officer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief, information service | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief supervisor of special inspection | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief, alien registration division | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant executive officer | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Chief supervisor of immigration | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Executive assistant | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief supervisor of naturalization | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Assistant director of branch | 1 | 5,600 | | | | |
| Assistant chief supervisor of special inspection | 1 | 5,600 | | | | |
| Administrative officer | | | | | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief of section | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Chief of branch | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant deputy commissioner | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Administrative officer | 2 | 4,600 | 2 | 4,600 | | |
| Assistant chief supervisor of border patrol | 2 | 4,600 | 2 | 4,600 | 1 | 4,600 |
| Assistant chief supervisor of naturalization | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Supervisor of citizenship programs | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Administrative analyst | 1 | 4,600 | 1 | 4,600 | | |
| Budget officer | 1 | 4,600 | 1 | 4,600 | | |
| Instructions officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Associate supervisor of special inspection | 3 | 4,600 | 3 | 4,600 | 2 | 4,600 |
| Executive assistant | 1 | 4,600 | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief, citizenship education | 1 | 3,800 | 1 | 3,800 | | |
| Senior analyst | 1 | 3,800 | 1 | 3,800 | | |
| Special inspector | 3 | 3,800 | 2 | 3,800 | 3 | 3,800 |
| Principal administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chief of section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Assistant supply officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Supervisor | 1 | 3,500 | | | | |
| Assistant chief of branch | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief of division | 4 | 3,275 | 4 | 3,275 | 3 | 3,300 |
| Examiner | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Assistant budget officer | 1 | 3,200 | 1 | 3,200 | | |
| Analyst | 3 | 3,200 | 2 | 3,200 | | |
| Field supervisor | 3 | 3,200 | 3 | 3,200 | | |
| Special inspector | 5.9 | 3,200 | 8 | 3,200 | 8 | 3,200 |
| Chief of section | | | | | 3 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of division | 3 | 3,033 | 3 | 3,033 | 3 | 3,033 |
| Assistant chief of division | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Supervisor | 1 | 2,900 | | | | |

*Salaries and Expenses, Immigration and Naturalization Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Secretary | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Junior administrative assistant | 12.9 | 2,607 | 9 | 2,611 | 9 | 2,656 |
| Chief of division | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant chief of division | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Chief of section | 1 | 2,800 | 1 | 2,800 | | |
| Special inspector | 2 | 2,600 | 5 | 2,600 | 4 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 15.9 | 2,347 | 11 | 2,373 | 9 | 2,389 |
| Grade 5. Range $2,000 to $2,600 | 54.6 | 2,074 | 44 | 2,100 | 33 | 2,130 |
| Grade 4. Range $1,800 to $2,160 | 93.1 | 1,824 | 80 | 1,830 | 64 | 1,838 |
| Grade 3. Range $1,620 to $1,980 | 246.8 | 1,641 | 179 | 1,651 | 139 | 1,668 |
| Grade 2. Range $1,440 to $1,800 | 503.1 | 1,446 | 284 | 1,451 | 218 | 1,455 |
| Grade 1. Range $1,260 to $1,620 | 121.4 | 1,262 | 99 | 1,263 | 45 | 1,267 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 8.9 | 1,333 | 9 | 1,333 | 9 | 1,333 |
| Grade 2. Range $1,080 to $1,380 | 21.6 | 1,080 | 20 | 1,080 | 9 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 29,385 | | | | |
| Total permanent, departmental | 1,243.2 | 2,353,955 | 877 | 1,723,310 | 641 | 1,301,254 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 53,000 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 326,570 | | 446,671 |
| Net permanent, departmental | | 2,300,955 | | 1,396,740 | | 854,583 |
| Temporary employees, departmental | | 84,760 | | 46,600 | | 863,454 |
| All personal services, departmental | | 2,385,715 | | 1,443,340 | | 1,718,037 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| National director, citizenship education program | 1 | 8,000 | 1 | 8,000 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief investigator | | | | | 1 | 5,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Examiner in charge | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Chief examiner | 6.9 | 3,971 | 7 | 3,971 | 7 | 3,971 |
| Medical officer | 2 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Senior examiner | 46.1 | 3,306 | 47 | 3,306 | 40 | 3,325 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant plant engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Examiner | 42 | 2,600 | 43 | 2,600 | 43 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1.9 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 6.8 | 2,000 | 5 | 2,000 | 6 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | 6 | 1,620 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| District director | 2 | 6,500 | 2 | 6,500 | 2 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant to national director, citizenship education program | 1 | 5,600 | 1 | 5,600 | | |
| District director | 10.9 | 5,618 | 11 | 5,618 | 11 | 5,618 |
| Assistant district director | 3 | 5,733 | 2 | 5,800 | 2 | 5,800 |
| Supervisor of special inspection | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| District director | 7.9 | 4,900 | 8 | 4,900 | 8 | 4,900 |
| Assistant district director | 13.8 | 4,714 | 12 | 4,733 | 12 | 4,733 |
| Divisional director | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| District supervisor (border patrol) | 3.9 | 4,600 | 4 | 4,600 | 4 | 4,600 |
| Supervisor of special inspection | 6.9 | 4,600 | 7 | 4,600 | 3 | 4,600 |
| Associate supervisor of special inspection | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Supervisor of alien detentions | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| District director | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Assistant district director | 5.9 | 4,067 | 6 | 4,067 | 6 | 4,067 |
| Divisional director | 6.9 | 4,000 | 7 | 4,000 | 7 | 4,000 |
| Inspector in charge | 24.6 | 3,880 | 25 | 3,880 | 25 | 3,880 |
| District supervisor (border patrol) | 1 | 3,800 | 1 | 3,800 | 2 | 3,800 |
| Chief patrol inspector | 17.7 | 3,800 | 18 | 3,800 | 17 | 3,800 |
| Special inspector | 22.7 | 3,800 | 20 | 3,800 | 10 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant district director | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Divisional director | 2 | 3,750 | 2 | 3,750 | 2 | 3,750 |
| Assistant divisional director | 2.9 | 3,600 | 3 | 3,600 | 3 | 3,600 |
| Inspector in charge | 32.4 | 3,558 | 33 | 3,558 | 33 | 3,558 |
| Plant engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Assistant chief of division | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Clerk in charge | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| District supervisor (border patrol) | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Chief patrol inspector | 2.9 | 3,500 | 3 | 3,500 | 3 | 3,500 |
| Investigator (border patrol) | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Inspector in charge | 51 | 3,256 | 52 | 3,256 | 51 | 3,257 |
| Assistant inspector in charge | 18.6 | 3,200 | 19 | 3,200 | 19 | 3,200 |

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*Salaries and Expenses, Immigration and Naturalization Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800—Con. | | | | | | |
| District law officer | 4.9 | $3,200 | 5 | $3,200 | 5 | $3,200 |
| Senior administrative assistant | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Contract labor investigator | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief patrol inspector | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Director of training school | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Special inspector | 137.3 | 3,200 | 89 | 3,200 | 71 | 3,200 |
| Maintenance superintendent | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Inspector in charge | 13.7 | 3,107 | 14 | 3,107 | 14 | 3,107 |
| Assistant inspector in charge | 10.8 | 3,064 | 11 | 3,064 | 11 | 3,064 |
| Chief of division | 2 | 3,050 | 2 | 3,050 | 2 | 3,050 |
| Contract labor investigator | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Pilot | 4.9 | 3,060 | 5 | 3,060 | 5 | 3,060 |
| Chief marine engineer | 2 | 3,000 | 2 | 3,000 | 2 | 3,000 |
| Chief engineer | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Assistant chief patrol inspector | 13.7 | 2,900 | 14 | 2,900 | 14 | 2,900 |
| General assistant | 1 | 2,900 | 1 | 2,900 | ---- | ---- |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief of division | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Examiner | 337.8 | 2,631 | 269 | 2,642 | 254 | 2,645 |
| First assistant engineer | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Night superintendent | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Assistant chief patrol inspector | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| District patrol investigator | 3.9 | 2,600 | 4 | 2,600 | 4 | 2,600 |
| Physical education instructor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Autogiro pilot | 2.9 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Instructor in Spanish | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Special inspector | 84 | 2,600 | 86 | 2,600 | 52 | 2,600 |
| Junior administrative assistant | 2.9 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Chief clerk | 2 | 2,600 | 2 | 2,600 | ---- | ---- |
| Grade 6. Range $2,300 to $2,900 | 261.2 | 2,342 | 263 | 2,343 | 258 | 2,344 |
| Grade 5. Range $2,000 to $2,600 | 1,352.1 | 2,020 | 1,288 | 2,022 | 1,258 | 2,023 |
| Grade 4. Range $1,800 to $2,160 | 75.9 | 1,897 | 77 | 1,908 | 78 | 1,906 |
| Grade 3. Range $1,620 to $1,980 | 368.3 | 1,649 | 213 | 1,685 | 183 | 1,695 |
| Grade 2. Range $1,440 to $1,800 | 1,291.3 | 1,464 | 1,338 | 1,465 | 1,250 | 1,466 |
| Grade 1. Range $1,260 to $1,620 | ---- | ---- | ---- | ---- | 30 | 1,260 |
| Less than grade 1. Range $160 to $1,200 | 14.6 | 690 | 16 | 690 | 16 | 690 |
| Immigrant inspectors graded by Act of May 29, 1928: | | | | | | |
| Grade 5. Immigrant inspector | 367.4 | 3,000 | 375 | 3,000 | 375 | 3,000 |
| Grade 4. Immigrant inspector | 231.6 | 2,700 | 237 | 2,700 | 237 | 2,700 |
| Grade 3. Immigrant inspector | 249.8 | 2,500 | 256 | 2,500 | 256 | 2,500 |
| Grade 2. Immigrant inspector | 63.3 | 2,300 | 65 | 2,300 | 65 | 2,300 |
| Grade 1. Immigrant inspector | 694.7 | 2,100 | 458 | 2,100 | 291 | 2,100 |
| Part-time immigrant inspector | 8.3 | 352 | 10 | 352 | 10 | 352 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Marine engineer | 4.9 | 2,740 | 5 | 2,740 | 5 | 2,740 |
| Grade 9. Range $2,300 to $2,900 | 3.9 | 2,400 | 4 | 2,400 | 4 | 2,400 |
| Grade 8. Range $2,000 to $2,600 | 24.3 | 2,072 | 25 | 2,072 | 24 | 2,075 |
| Grade 7. Range $1,860 to $2,300 | 44.5 | 1,905 | 46 | 1,907 | 43 | 1,913 |
| Grade 6. Range $1,680 to $2,040 | 76.2 | 1,712 | 78 | 1,712 | 55 | 1,726 |
| Grade 5. Range $1,500 to $1,860 | 73.1 | 1,606 | 76 | 1,606 | 76 | 1,606 |
| Grade 4. Range $1,320 to $1,680 | 369.5 | 1,353 | 387 | 1,353 | 351 | 1,357 |
| Grade 3. Range $1,200 to $1,500 | 29.5 | 1,245 | 31 | 1,245 | 25 | 1,255 |
| Grade 2. Range $1,080 to $1,380 | 24.6 | 1,093 | 26 | 1,098 | 28 | 1,097 |
| Less than grade 2 | 2.8 | 900 | 3 | 900 | 3 | 900 |
| Grade 1. Range $600 to $840 | 2.7 | 720 | 3 | 720 | 3 | 720 |
| Less than grade 1. Range $36 to $520 | 4.9 | 327 | 6 | 327 | 6 | 327 |
| Within-grade promotions—net cost (see analysis below) | | 134,200 | | ---- | | ---- |
| Total permanent, field | 6,643.9 | 14,161,920 | 6,167 | 12,981,787 | 5,719 | 12,043,962 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 119,000 | | ---- | | ---- |
| Delays and lapses, fiscal years 1942, 1941 | | ---- | | 631,787 | | 2,322,541 |
| Net permanent, field | | 14,042,920 | | 12,350,000 | | 9,721,421 |
| Immigrant inspector promotions (Act of May 29, 1928) | | 113,950 | | ---- | | ---- |
| Temporary employees, field | | 25,000 | | 25,000 | | 21,600 |
| Temporary emergency help | | 15,000 | | 15,000 | | 30,244 |
| All personal services, field | | 14,196,870 | | 12,390,000 | | 9,773,265 |
| Total, departmental and field | | 16,582,585 | | 13,833,340 | | 11,491,302 |
| Deduct subsistence and quarters furnished | | 20,000 | | 20,000 | | 9,669 |
| Total cash paid, salaries and wages | | 16,562,585 | | 13,813,340 | | 11,481,633 |
| Add extra compensation for overtime services | | ---- | | ---- | | 137,103 |
| Add cash allowance for heat, light, and quarters, in foreign countries | | 30,000 | | 30,000 | | 28,006 |
| 01 Personal services (net) | | 16,592,585 | | 13,843,340 | | 11,646,742 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,016,600 | | 444,100 | | 659,246 |
| 03 Subsistence and support of persons | | 196,000 | | 186,000 | | 260,241 |
| 04 Storage | | 19,500 | | 19,500 | | 16,333 |
| 05 Communication service | | 111,950 | | 105,950 | | 110,423 |
| 06 Travel expenses | | 598,050 | | 570,800 | | 570,766 |
| 07 Freight, express, and drayage | | 82,100 | | 55,600 | | 81,576 |
| 08 Printing, binding, etc. (photographing) | | 12,150 | | 11,650 | | 99,884 |
| 09 Advertising for bids | | 150 | | 150 | | 158 |

*Salaries and Expenses, Immigration and Naturalization Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 10 Heat, light, power, etc | $72,500 | $42,500 | $43,023 |
| 11 Rents | 158,190 | 139,245 | 97,244 |
| 12 Repairs | 230,150 | 158,000 | 142,999 |
| 13 Special and miscellaneous current expenses | 18,400 | 8,400 | 279,367 |
| 22 Grants, subsidies, and contributions (burial expenses) | 1,150 | 150 | 161 |
| 30 Equipment | 494,950 | 387,200 | 1,163,176 |
| 32 Construction and fencing | ---- | ---- | 250,245 |
| 53 Refunds and rewards | 51,700 | 1,700 | 1,658 |
| Total other obligations | 3,063,540 | 2,130,945 | 3,776,500 |
| Grand total obligations | 19,656,125 | 15,974,285 | 15,423,242 |
| Received by transfer from— | | | |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | −64,000 | −64,000 | −63,382 |
| "General expenses, Coast Guard" | −23,100 | −23,100 | −23,111 |
| "Collecting the Internal Revenue" | ---- | −12,445 | −1,313 |
| Transferred to— | | | |
| "Salaries, Administrative Division, Department of Justice" | ---- | +29,660 | +41,180 |
| "Salaries and expenses, Immigration and Naturalization Service (alien registration) (Post Office)" | ---- | +3,000 | +3,043,855 |
| Reimbursement from transportation lines for services incident to inspection of aliens in foreign contiguous territory (Act of Mar. 4, 1921), for use of immigration quarters as landing stations, and for services rendered on account of detention of aliens | −107,400 | −107,400 | −161,517 |
| Net total obligations | 19,461,625 | 15,800,000 | 18,258,954 |
| Estimated savings and unobligated balance | ---- | ---- | 994,766 |
| Obligations resulting from appropriation contained in Public Law 353 | ---- | 1,100,000 | ---- |
| Total estimate or appropriation | 19,461,625 | 16,900,000 | 19,253,720 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General administration | $1,554,572 | $1,046,340 | $788,015 |
| 2. Immigration | 8,004,977 | 7,095,282 | 5,896,087 |
| 3. Naturalization | 2,912,688 | 2,520,594 | 2,015,943 |
| 4. Border patrol | 4,119,434 | 3,751,737 | 3,579,483 |
| 5. Detention camps | 980,158 | 222,267 | 855,142 |
| 6. Alien registration | 1,993,516 | 1,255,100 | 2,234,480 |
| 7. Immigration stations | 90,780 | 82,965 | 54,092 |
| Grand total obligations | 19,656,125 | 15,974,285 | 15,423,242 |
| Received by transfer from— | | | |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | −64,000 | −64,000 | −63,382 |
| "General expenses, Coast Guard" | −23,100 | −23,100 | −23,111 |
| "Collecting the internal revenue" | ---- | −12,445 | −1,313 |
| Transferred to— | | | |
| "Salaries, Administrative Division, Department of Justice" | ---- | +29,660 | +41,180 |
| "Salaries and expenses, Immigration and Naturalization Service (alien registration) (Post Office)" | ---- | +3,000 | +3,043,855 |
| Reimbursement from transportation lines for services incident to inspection of aliens in foreign contiguous territory (Act of Mar. 4, 1921) for use of immigration quarters as landing stations, and for services rendered on account of detention of aliens | −107,400 | −107,400 | −161,517 |
| Net total obligations | 19,461,625 | 15,800,000 | 18,258,954 |
| Estimated savings and unobligated balance | ---- | ---- | 994,766 |
| Obligations resulting from appropriation contained in Public Law 353 | ---- | 1,100,000 | ---- |
| Total estimate or appropriation | 19,461,625 | 16,900,000 | 19,253,720 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3,013 | $240,200 | 2,390 | $195,500 | ---- | ---- |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | ---- | ---- | ---- | ---- | ---- | ---- |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 92,450 | | ---- | | ---- |
| 4. Total permanent, departmental and field | | 332,650 | | 195,500 | | ---- |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 64,800 | | 103,050 | | ---- |
| 6. Deduct difference between part and full fiscal year costs | | 104,265 | | 92,450 | | ---- |
| 7. Net additional cost (cumulative) | | 163,585 | | ---- | | ---- |

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by U. S. C. 78*

IMMIGRATION AND NATURALIZATION SERVICE

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | New vehicles (motor unless otherwise indicated) Gross cost | Old vehicles to be exchanged Number | Old vehicles to be exchanged Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Salaries and expenses, Immigration and Naturalization Service. | 247 | $188,150 | 157 | $8,150 | $180,000 | 647 | $219,600 | 894 passenger-carrying vehicles (647 old and 247 new) will be used by immigration border patrol officers for patrol work on the Canadian and Mexican borders in pursuing law violators and transporting Federal prisoners; by immigrant inspectors and other officers engaged upon investigations in connection with deportations and naturalization work and transportation of deportees; and by special inspectors in connection with the field investigations by the Special Inspection Branch of the Service. |

*Transporting Filipinos to the Philippine Islands—*

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 01 Personal services (temporary) | | | $1,440 |
| OTHER OBLIGATIONS | | | |
| Travel expenses: | | | |
| 0600 Transportation (rail) | | | 779 |
| 0602 Transportation (water) | | | 12,908 |
| 0630 Per diem | | | 60 |
| 0640 Subsistence while in travel status | | | 369 |
| 0690 Miscellaneous travel expenses | | | 695 |
| 06 Total, travel expenses | | | 14,811 |
| 07 Transfer of baggage, etc | | | 23 |
| Total other obligations | | | 14,834 |
| Grand total obligations | | | 16,274 |
| 1937 appropriation available in 1941 | | | −16,779 |
| Estimated savings and unobligated balance | | | 505 |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, Navy (Allotment to Justice, Immigration and Naturalization Service)—*

| By objects | Obligations: Estimate, 1943 Positions | Av. salary | Estimate, 1942 Positions | Av. salary | Actual, 1941 Positions | Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Director of foreign press, intelligence and propaganda analysis section | | | | | 1 | $4,600 |
| Grade 2. Range $1,440 to $1,800 | | | | | 4 | 1,440 |
| Total permanent, departmental | | | | | 5 | 10,360 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 7,756 |
| Net permanent, departmental | | | | | | 2,604 |
| Temporary employees, departmental | | | | | | 23,800 |
| 01 Personal services (net) | | | | | | 26,404 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 17,671 |
| 13 Special and miscellaneous current expenses | | | | | | 4,014 |
| 30 Equipment | | | | | | 1,911 |
| Total other obligations | | | | | | 23,596 |
| Grand total obligations | | | | | | 50,000 |
| Received by transfer from "Emergency fund for the President, Navy" | | | | | | −50,000 |
| Total estimate or appropriation | | | | | | |

MISCELLANEOUS APPROPRIATIONS

*Protecting Interests of the United States in Customs Matters—*

Conduct of customs cases: Assistant Attorney General, special attorneys and counselors at law in the conduct of customs cases, to be employed and their compensation fixed by the Attorney General: necessary clerical assistance and other employees at the seat of government and elsewhere, to be employed and their compensation fixed by the Attorney General, including experts at such rates of compensation as may be authorized or approved by the Attorney General; expenses of procuring evidence, supplies, Supreme Court Reports and Digests, and Federal Reporter and Digests, and other miscellaneous and incidental expenses, to be expended under the direction of the Attorney General; in all, [$137,000] *$146,920 (5 U. S. C. 296; 55 Stat. 293).*

Estimate 1943, **$146,920** Appropriated 1942, **$138,300**

| By objects | Obligations: Estimate, 1943 Positions | Av. salary | Estimate, 1942 Positions | Av. salary | Actual, 1941 Positions | Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Assistant Attorney General | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Special assistant | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 7. Range $6,500 to $7,500: Special attorney | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Special attorney | 2 | 5,800 | 2 | 5,800 | 2 | 5,800 |
| Grade 5. Range $4,600 to $5,400: Special attorney | 11 | 4,969 | 12 | 4,967 | 11 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Special attorney | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 1. Range $2,000 to $2,600 | 8 | 2,300 | 5 | 2,600 | 5 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Secretary and chief clerk | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 8. Range $2,900 to $3,500: Reappraisement clerk | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: Assistant chief clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 3 | 2,060 | 3 | 2,060 | 3 | 2,060 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,530 | 2 | 1,530 | 2 | 1,530 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 2 | 1,080 | 2 | 1,080 |
| Grade 1. Range $600 to $840 | | | 1 | 600 | 1 | 600 |
| Within-grade promotions—net cost (see analysis below) | | 3,000 | | 1,300 | | |
| Total permanent, field | 38 | 141,200 | 36 | 138,220 | 35 | 132,320 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,640 | | 9,307 |
| Net permanent, field | | 141,200 | | 132,580 | | 123,013 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 650 | | 650 | | 673 |
| 05 Communication service | | 1,500 | | 1,500 | | 1,191 |
| 07 Transportation of things | | 20 | | 20 | | 5 |
| 12 Repairs and alterations | | 50 | | 50 | | 4 |
| 13 Special and miscellaneous current expenses | | 3,000 | | 3,000 | | 2,348 |
| 30 Equipment | | 500 | | 500 | | 236 |
| Total other obligations | | 5,720 | | 5,720 | | 4,457 |
| Grand total obligations | | 146,920 | | 138,300 | | 127,470 |
| Received by transfer from "Compensation of special attorneys, etc., Department of Justice" | | | | | | −8,000 |
| Net total obligations | | 146,920 | | 138,300 | | 119,470 |
| Estimated savings and unobligated balance | | | | | | 9,030 |
| Total estimate or appropriation | | 146,920 | | 138,300 | | 128,500 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and E ecutive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 17 | $2,070 | 18 | $2,290 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,300 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 962 | | | | |
| 4. Total permanent, field | | 4,332 | | 2,290 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | | 28 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,132 | | 962 | | |
| 7. Net additional cost (cumulative) | | 3,000 | | 1,300 | | |

*Enforcement of Antitrust and Kindred Laws*—

Enforcement of antitrust and kindred laws: For the enforcement of antitrust and kindred laws, including traveling expenses, and experts at such rates of compensation as may be authorized or approved by the Attorney General, except that the compensation paid to any person employed hereunder shall not exceed the rate of $10,000 per annum, including personal services in the District of Columbia, [$2,325,000] *$2,000,000*: *Provided*, That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division: *Provided further*, That no part of this appropriation shall be used for the payment of any person hereafter appointed at a salary of $7,500 or more for the enforcement of antitrust and kindred laws unless such person is appointed by the President, by and with the advice and consent of the Senate (*15 U. S. C. 1–77; 55 Stat. 293*).

Estimate 1943, **$2,000,000** Appropriated 1942, **$2,325,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Assistant Attorney General | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Head attorney | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 5. Range $4,600 to $5,400: Economist | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: Attorney | | | | | 1 | 4,600 |
| Economist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 2. Range $2,600 to $3,200: Assistant economist | 2 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 4 | 2,050 | 2 | 2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 3 | 3,000 | 3 | 3,000 | 2 | 3,200 |
| Statistical draftsman | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,210 | 13 | 2,161 | 9 | 2,233 |
| Grade 4. Range $1,800 to $2,160 | 16 | 1,909 | 21 | 1,914 | 15 | 1,960 |
| Grade 3. Range $1,620 to $1,980 | 70 | 1,635 | 70 | 1,637 | 70 | 1,637 |
| Grade 2. Range $1,440 to $1,800 | 26 | 1,472 | 36 | 1,476 | 32 | 1,481 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,560 | 2 | 1,410 | 1 | 1,560 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,360 | 3 | 1,360 | 3 | 1,360 |
| Grade 2. Range $1,080 to $1,380 | 7 | 1,200 | 7 | 1,200 | 5 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 3,320 | | | | |
| Total permanent, departmental | 143 | 263,836 | 166 | 300,230 | 146 | 265,450 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,230 | | 49,450 |
| Net permanent, departmental | | 263,836 | | 297,000 | | 216,000 |
| Temporary employees, departmental | | 3,500 | | 3,000 | | 21,240 |
| All personal services, departmental | | 267,336 | | 300,000 | | 237,240 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: Special attorney | 3 | 9,333 | 3 | 9,333 | 3 | 9,333 |
| Grade 8. Range $8,000 to $9,000: Chief attorney | 12 | 8,208 | 12 | 8,208 | 12 | 8,208 |
| Grade 7. Range $6,500 to $7,500: Head attorney | 30 | 6,683 | 30 | 6,683 | 29 | 6,689 |
| Grade 6. Range $5,600 to $6,400: Principal attorney | 24 | 5,634 | 24 | 5,634 | 22 | 5,637 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 35 | 4,675 | 35 | 4,675 | 30 | 4,687 |
| Grade 4. Range $3,800 to $4,600: Attorney | 38 | 3,861 | 38 | 3,861 | 38 | 3,861 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 54 | 3,214 | 54 | 3,214 | 54 | 3,214 |

*Enforcement of Antitrust and Kindred Laws*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 35 | $2,614 | 35 | $2,614 | 35 | $2,614 |
| Grade 1. Range $2,000 to $2,600 | 18 | 2,020 | 18 | 2,020 | 11 | 2,033 |
| Ungraded | | | 10 | 1,800 | 7 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,692 | 5 | 1,692 | 3 | 1,740 |
| Within-grade promotions—net cost (see analysis below) | | 690 | | | | |
| Total permanent, field | 255 | 1,085,200 | 265 | 1,102,500 | 245 | 1,039,140 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 6,700 | | 297,560 |
| Net permanent, field | | 1,085,200 | | 1,095,800 | | 741,580 |
| Temporary employees, field | | 87,464 | | 89,200 | | 113,348 |
| Experts | | 100,000 | | 135,000 | | 96,433 |
| Professional compensation to be determined | | 5,000 | | 25,000 | | 10,850 |
| All personal services, field | | 1,277,664 | | 1,345,000 | | 962,211 |
| 01 Personal services (net) | | 1,545,000 | | 1,645,000 | | 1,199,451 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 10,000 | | 30,000 | | 4,278 |
| 05 Communication service | | 15,000 | | 30,000 | | 10,015 |
| 06 Travel expenses | | 300,000 | | 380,000 | | 120,897 |
| 08 Printing, binding, etc | | 100,000 | | 100,000 | | 70,226 |
| 11 Rents | | 15,000 | | 80,000 | | 13,898 |
| 13 Special and miscellaneous current expenses | | 5,000 | | 40,000 | | 4,588 |
| 30 Equipment | | 10,000 | | 20,000 | | 14,310 |
| Total other obligations | | 455,000 | | 680,000 | | 238,212 |
| Grand total obligations | | 2,000,000 | | 2,325,000 | | 1,437,663 |
| Received by transfer from "Traveling expenses, Department of Justice" | | | | | | −120,897 |
| Net total obligations | | 2,000,000 | | 2,325,000 | | 1,316,766 |
| Estimated savings and unobligated balance | | | | | | 7,034 |
| Total estimate or appropriation | | 2,000,000 | | 2,325,000 | | 1,323,800 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 133 | $8,380 | 97 | $6,060 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,430 | | | | |
| 4. Total permanent, departmental and field | | 10,810 | | 6,060 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,595 | | 3,630 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,205 | | 2,430 | | |
| 7. Net additional cost (cumulative) | | 4,010 | | | | |

*Salaries and Expenses, Bond and Spirits Division, Department of Justice*—

Bond and Spirits Division: For salaries and expenses in connection with the preliminary determination of civil liabilities arising under acts pursuant to the eighteenth amendment before repeal; the preliminary determination of compromises and petitions for remission of forfeitures arising out of current internal-revenue liquor laws; the supervision of the collection on forfeited bail bonds and judgments and fines imposed in criminal cases; personal services in the District of Columbia and elsewhere, and such other expenditures as may be necessary, [$175,000] *$179,600*: *Provided*, That no part of this appropriation shall be used to compensate any person not appointed pursuant to civil-service laws and regulations, but this limitation shall not apply to attorneys or the head of the division (*5 U. S. C. 132; 19 U. S. C. 1618; 26 U. S. C. 1626, 1661; 49 Stat. 872; 55 Stat. 293*).

Estimate 1943, **$179,600** Appropriated 1942, **$176,700**

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*Salaries and Expenses, Bond and Spirits Division, Department of Justice*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Director | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 6. Range $5,600 to $6,400: Assistant to director | 0.9 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Attorney | 0.9 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Attorney | 2.9 | 4,067 | 3 | 4,067 | 3 | 4,067 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 7.8 | 3,313 | 8 | 3,313 | 6 | 3,350 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 5.8 | 2,600 | 6 | 2,600 | 5 | 2,660 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,100 | 3 | 2,100 | 3 | 2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 5.8 | 2,283 | 6 | 2,283 | 5 | 2,340 |
| Grade 4. Range $1,800 to $2,160 | 4.8 | 1,908 | 5 | 1,908 | 5 | 1,908 |
| Grade 3. Range $1,620 to $1,980 | 6.8 | 1,800 | 7 | 1,800 | 9 | 1,760 |
| Grade 2. Range $1,440 to $1,800 | 3.9 | 1,590 | 4 | 1,590 | 3 | 1,640 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,410 | 2 | 1,410 | 2 | 1,410 |
| Within-grade promotions—net cost (see analysis below) | | 2,445 | | 900 | | |
| Total permanent, departmental | 46.6 | 123,617 | 48 | 126,040 | 45 | 116,240 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,368 | | 13,282 |
| Net permanent, departmental | | 123,617 | | 121,672 | | 102,958 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior attorney | | | | | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Attorney | 4 | 4,120 | 5 | 4,120 | 5 | 4,120 |
| Grade 3. Range $3,200 to $3,800: Special attorney | 2 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 3 | 2,600 | 3 | 2,600 | 5 | 2,680 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 2 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: Senior investigator | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Field representative | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Clerk | 1 | 3,300 | 1 | 3,300 | 2 | 3,250 |
| Grade 7. Range $2,600 to $3,200: Clerk | 1.9 | 2,900 | 2 | 2,900 | 5 | 2,720 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Within-grade promotions—net cost (see analysis below) | | 1,655 | | 800 | | |
| Total permanent, field | 16.9 | 54,233 | 18 | 57,780 | 25 | 76,980 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,502 | | 4,502 |
| Net permanent, field | | 54,233 | | 53,278 | | 72,478 |
| 01 Personal services (net) | | 177,850 | | 174,950 | | 175,436 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Communication service | | 1,000 | | 1,000 | | 234 |
| 13 Special and miscellaneous current expenses | | 750 | | 750 | | 73 |
| Total other obligations | | 1,750 | | 1,750 | | 307 |
| Grand total obligations | | 179,600 | | 176,700 | | 175,743 |
| Transferred to "Salaries, Administrative Division, Department of Justice" | | | | | | +7,560 |
| Net total obligations | | 179,600 | | 176,700 | | 183,303 |
| Estimated savings and unobligated balance | | | | | | 1,697 |
| Total estimate or appropriation | | 179,600 | | 176,700 | | 185,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 40 | $4,020 | 33 | $3,400 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,700 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,200 | | | | |
| 4. Total permanent, departmental and field | | 6,920 | | 3,400 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | $500 | | $500 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,320 | | 1,200 | | |
| 7. Net additional cost (cumulative) | | 4,100 | | 1,700 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

*Examination of Judicial Offices*—

Examination of judicial offices: For the investigation of the official acts, records, and accounts of marshals, attorneys, clerks of the United States courts and Territorial courts, probation officers, and United States commissioners, for which purpose all the official papers, records, and dockets of said officers, without exception, shall be examined by the agents of the Attorney General at any time; and also the official acts, records, and accounts of referees and trustees of such courts; in all, [$61,000] *$62,545*, to be expended under the direction of the Attorney General (*55 Stat. 293*).

Estimate 1943, **$62,545** Appropriated 1942, **$61,600**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Supervising examiner | 1 | $4,000 | 1 | $4,000 | 1 | $4,000 |
| Grade 8. Range $2,900 to $3,500: Examiner | 18 | 3,006 | 18 | 3,006 | 15 | 3,027 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 1,465 | | 600 | | |
| Total permanent, field | 21 | 62,445 | 21 | 61,580 | 18 | 52,280 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 80 | | 5,062 |
| 01 Personal services (net) | | 62,445 | | 61,500 | | 47,218 |
| OTHER OBLIGATIONS | | | | | | |
| 13 Special and miscellaneous current expenses | | 100 | | 100 | | 881 |
| Grand total obligations | | 62,545 | | 61,600 | | 48,099 |
| Estimated savings and unobligated balance | | | | | | 2,901 |
| Total estimate or appropriation | | 62,545 | | 61,600 | | 51,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 4 | $360 | 16 | $1,620 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 600 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 780 | | | | |
| 4. Total permanent, field | | 1,740 | | 1,620 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 80 | | 240 | | |
| 6. Deduct difference between part and full fiscal year costs | | 195 | | 780 | | |
| 7. Net additional cost (cumulative) | | 1,465 | | 600 | | |

*Salaries and Expenses, Veterans' Insurance Litigation, Department of Justice*—

Salaries and expenses, veterans' insurance litigation: For salaries and expenses incident to the defense of suits against the United States under section 19, of the World War Veterans' Act, 1924, approved June 7, 1924, as amended and supplemented, or the compromise of the same under the Independent Offices Appropriation Act, 1934, approved June 16, 1933, including office expenses, lawbooks, supplies, equipment, stenographic reporting services by contract or otherwise, including notarial fees or like services and stenographic work in taking depositions at such rates of compensation as may be authorized or approved by the Attorney General, printing and binding, the employment of experts at such rates of com-

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pensation as may be authorized or approved by the Attorney General, and personal services in the District of Columbia and elsewhere, [$350,000] *$358,852 (43 Stat. 531; 49 Stat. 79; 55 Stat. 293)*.

Estimate 1943, **$358,852** Appropriated 1942, **$355,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Director | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Chief, trial section | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Chief, appeals section | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 6. Range $5,600 to $6,400: Principal attorney | 6 | 5,857 | 7 | 5,857 | 7 | 5,857 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 4 | 4,760 | 5 | 4,760 | 5 | 4,760 |
| Grade 4. Range $3,800 to $4,600: Attorney | 8 | 3,856 | 9 | 3,856 | 9 | 3,856 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 5 | 3,200 | 6 | 3,200 | 6 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 4 | 2,640 | 5 | 2,640 | 4 | 2,650 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Senior assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Secretary | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2.5 | 2,133 | 3 | 2,133 | 3 | 2,133 |
| Grade 4. Range $1,800 to $2,160 | 5.4 | 1,950 | 6 | 1,950 | 6 | 1,950 |
| Grade 3. Range $1,620 to $1,980 | 19 | 1,803 | 21 | 1,803 | 21 | 1,803 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,594 | 7 | 1,594 | 6 | 1,620 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,260 | 4 | 1,260 | 3 | 1,280 |
| Within-grade promotions—net cost (see analysis below) | | 5,382 | | 3,305 | | |
| Total permanent, departmental | 70.9 | 214,927 | 79 | 238,865 | 76 | 230,320 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 26,615 | | 10,644 |
| Net permanent, departmental | | 214,927 | | 212,250 | | 219,676 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal attorney | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 5.6 | 4,800 | 6 | 4,800 | 6 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Attorney | 5.6 | 4,033 | 6 | 4,033 | 10 | 3,940 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 1.5 | 3,500 | 2 | 3,500 | 5 | 3,320 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 12.6 | 1,722 | 13 | 1,722 | 17 | 1,711 |
| Within-grade promotions—net cost (see analysis below) | | 2,670 | | 1,695 | | |
| Total permanent, field | 30.3 | 93,925 | 32 | 98,775 | 43 | 128,580 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 6,025 | | 6,025 |
| Net permanent, field | | 93,925 | | 92,750 | | 122,555 |
| Fees of expert witnesses | | 13,600 | | 13,600 | | 3,575 |
| All personal services, field | | 107,525 | | 106,350 | | 126,130 |
| 01 Personal services (net) | | 322,452 | | 318,600 | | 345,806 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 470 | | 470 | | 1,215 |
| 05 Communication service | | 1,870 | | 1,870 | | 1,686 |
| 07 Transportation of things | | 420 | | 420 | | 617 |
| 08 Printing, binding, etc | | 27,920 | | 27,920 | | 10,184 |
| 11 Rents | | 210 | | 210 | | |
| 12 Repairs and alterations | | 120 | | 120 | | 188 |
| 13 Special and miscellaneous current expenses | | 2,790 | | 2,790 | | 641 |
| 30 Equipment | | 2,600 | | 2,600 | | 2,031 |
| Total other obligations | | 36,400 | | 36,400 | | 16,562 |
| Grand total obligations | | 358,852 | | 355,000 | | 362,368 |
| Estimated savings and unobligated balance | | | | | | 12,632 |
| Total estimate or appropriation | | 358,852 | | 355,000 | | 375,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 62 | $4,660 | 70 | $7,450 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 5,000 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $2,242 | | | | |
| 4. Total permanent, departmental and field | | 11,902 | | $7,450 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 800 | | 208 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,050 | | 2,242 | | |
| 7. Net additional cost (cumulative) | | 8,052 | | 5,000 | | |

*Salaries and Expenses, Lands Division, Department of Justice—*

Salaries and expenses, Lands Division: For personal services in the District of Columbia and elsewhere, and for other necessary expenses, including employment of experts at such rates of compensation as may be authorized or approved by the Attorney General, purchase and exchange of typewriters, adding machines, and other labor-saving devices, stenographic reporting services by contract or otherwise, and notarial fees or like services, [$2,000,000] *$3,018,065 (55 Stat. 294; Public Law 353)*.

Estimate 1943, **$3,018,065** Appropriated 1942, [a] **$2,750,000**

[a] Includes $750,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Assistant Attorney General | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Special attorney | 6 | 7,333 | 6 | 7,333 | 6 | 7,500 |
| Grade 6. Range $5,600 to $6,400: Chief attorney | 13 | 5,969 | 13 | 5,969 | 13 | 5,877 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 29.4 | 4,753 | 30 | 4,753 | 26 | 4,777 |
| Grade 4. Range $3,800 to $4,600: Attorney | 38 | 4,026 | 39 | 4,026 | 32 | 4,075 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 25.2 | 3,285 | 26 | 3,285 | 25 | 3,348 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 7 | 2,643 | 7 | 2,643 | 11 | 2,664 |
| Grade 1. Range $2,000 to $2,600 | 5 | 2,000 | 5 | 2,000 | 2 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Associate administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,267 | 6 | 2,267 | 6 | 2,267 |
| Grade 4. Range $1,800 to $2,160 | 23 | 1,886 | 23 | 1,886 | 20 | 1,911 |
| Grade 3. Range $1,620 to $1,980 | 66 | 1,719 | 70 | 1,719 | 64 | 1,732 |
| Grade 2. Range $1,440 to $1,800 | 42 | 1,512 | 45 | 1,512 | 42 | 1,521 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 14 | 1,300 | 15 | 1,300 | 13 | 1,315 |
| Within-grade promotions—net cost (see analysis below) | | 8,330 | | | | |
| Total permanent, departmental | 279.6 | 806,660 | 290 | 820,860 | 265 | 757,554 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 37,660 | | 72,899 |
| Net permanent, departmental | | 806,660 | | 783,200 | | 684,655 |
| Temporary employees, departmental | | 5,000 | | 15,000 | | 4,060 |
| All personal services, departmental | | 811,660 | | 798,200 | | 688,715 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Attorney | 5 | 8,540 | 5 | 8,540 | 3 | 8,500 |
| Grade 7. Range $6,500 to $7,500: Attorney | 9.7 | 7,000 | 10 | 7,000 | 13 | 6,961 |
| Grade 6. Range $5,600 to $6,400: Attorney | 15.5 | 5,737 | 16 | 5,737 | 14 | 5,727 |
| Grade 5. Range $4,600 to $5,400: Attorney | 30.7 | 4,784 | 32 | 4,784 | 29 | 4,817 |
| Grade 4. Range $3,800 to $4,600: Attorney | 53.3 | 3,871 | 56 | 3,871 | 29 | 3,921 |
| Grade 3. Range $3,200 to $3,800: Attorney | 70.7 | 3,254 | 74 | 3,254 | 44 | 3,312 |
| Grade 2. Range $2,600 to $3,200: Attorney | 15.8 | 2,694 | 17 | 2,694 | 16 | 2,775 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,300 | 3 | 2,300 | 4 | 2,500 |

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*Salaries and Expenses, Lands Division, Department of Justice*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 4 | $2,000 | 4 | $2,000 | 1 | $2,000 |
| Grade 4. Range $1,800 to $2,160 | 13.4 | 1,808 | 15 | 1,808 | 10 | 1,812 |
| Grade 3. Range $1,620 to $1,980 | 40.4 | 1,639 | 45 | 1,639 | 35 | 1,647 |
| Grade 2. Range $1,440 to $1,800 | 131.6 | 1,442 | 155 | 1,442 | 80 | 1,447 |
| Grade 1. Range $1,260 to $1,620 | 25.6 | 1,294 | 30 | 1,294 | 33 | 1,336 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | | |
| Grade 1. Range $600 to $840 | 2 | 600 | 2 | 600 | | |
| Within-grade promotions—net cost (see analysis below) | | 4,235 | | | | |
| Total permanent, field | 422.7 | 1,162,435 | 466 | 1,242,655 | 311 | 887,314 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 612,855 | | 198,254 |
| Net permanent, field | | 1,162,435 | | 629,800 | | 689,060 |
| Temporary employees, field | | 35,000 | | 15,000 | | 31,123 |
| Special master | | | | 20,000 | | 243 |
| Special expert services | | 340,000 | | 210,000 | | 172,844 |
| All personal services, field | | 1,537,435 | | 874,800 | | 893,270 |
| 01 Personal services (net) | | 2,349,095 | | 1,673,000 | | 1,581,985 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 20,515 | | 6,220 | | 7,703 |
| 05 Communication service | | 7,535 | | 5,220 | | 7,001 |
| 07 Transportation of things | | 1,020 | | 1,020 | | 1,487 |
| 08 Stenographic job work | | 51,780 | | 31,700 | | 26,981 |
| 09 Publication of notices | | 97,730 | | 97,730 | | 77,380 |
| 10 Heat, light, power | | 80 | | 80 | | 61 |
| 11 Rent | | 12,640 | | 4,920 | | 8,177 |
| 13 Special and miscellaneous current expenses | | 462,685 | | 174,780 | | 305,663 |
| 30 Equipment | | 14,985 | | 5,330 | | 20,307 |
| Total other obligations | | 668,970 | | 327,000 | | 454,760 |
| Grand total obligations | | 3,018,065 | | 2,000,000 | | 2,036,745 |
| Received by transfer from "Compensation of special attorneys, etc., Department of Justice" | | | | | | −45,000 |
| Net total obligations | | 3,018,065 | | 2,000,000 | | 1,991,745 |
| Estimated savings and unobligated balance | | | | | | 8,255 |
| Obligations resulting from appropriation contained in Public Law 353 | | | | 750,000 | | |
| Total estimate or appropriation | | 3,018,065 | | 2,750,000 | | 2,000,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 340 | $24,180 | 214 | $19,420 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 7,085 | | | | |
| 4. Total permanent, departmental and field | | 31,265 | | 19,420 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 5,500 | | 12,335 | | |
| 6. Deduct difference between part and full fiscal year costs | | 13,200 | | 7,085 | | |
| 7. Net additional cost (cumulative) | | 12,565 | | | | |

*Salaries and Expenses, Special National Defense Unit, Department of Justice—*

*Salaries and expenses, special national defense unit: For personal services in the District of Columbia and elsewhere, including supplies and equipment, and all other expenses (except printing and binding) necessary for the enforcement of the Voorhis Act and other Acts relating to the national security and defense, including the purchase, exchange, and rental of typewriters; travel expenses, including attendance at meetings of organizations concerned with the purposes of this appropriation; stenographic reporting services by contract or otherwise; and books of reference, periodicals, newspapers (not exceeding $2,500), and press clippings, $423,270 (55 Stat. 289; Public Law 353).*

Estimate 1943, **$423,270** Appropriated 1942, [a] **$380,000**

[a] Appropriation under above title includes $200,000 transferred from "Salaries, special national defense unit, Department of Justice," and $180,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Chief attorney | 1 | $8,000 | 1 | $8,000 | | |
| Grade 7. Range $6,500 to $7,500: Head attorney | 6 | 6,500 | 4 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: Principal attorney | 5 | 5,600 | 3 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 5 | 4,600 | 3 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: Attorney | 6 | 3,800 | 4 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 6 | 3,200 | 4 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 11 | 2,600 | 10 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 1 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Director | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: Organizations analyst | 1 | 3,800 | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: Executive assistant | 1 | 3,200 | 1 | 3,200 | | |
| Supervisory communications research analyst | 1 | 3,200 | | | | |
| Associate organizations analyst | 8 | 3,200 | 7 | 3,200 | | |
| Grade 7. Range $2,600 to $3,200: Language supervisor | 1 | 2,600 | 1 | 2,600 | | |
| Propaganda analyst | 1 | 2,600 | | | | |
| Assistant statistician | 1 | 2,600 | 1 | 2,600 | | |
| Assistant organizations analyst | 11 | 2,600 | 7 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 12 | 2,300 | 12 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 10 | 2,000 | 3 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,800 | 12 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 22 | 1,620 | 17 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 21 | 1,440 | 19 | 1,440 | | |
| Within-grade promotions—net cost (see analysis below) | | 2,470 | | | | |
| Total permanent, departmental | 140 | 378,270 | 112 | 288,100 | | |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 88,100 | | |
| 01 Personal services (net) | | 378,270 | | 200,000 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,500 | | | | |
| 06 Travel expenses | | 2,500 | | | | |
| 13 Special and miscellaneous current expenses | | 25,000 | | | | |
| 30 Equipment | | 14,000 | | | | |
| Total other obligations | | 45,000 | | | | |
| Grand total obligations | | 423,270 | | 200,000 | | |
| Obligations resulting from appropriation contained in Public Law 353 | | | | 180,000 | | |
| Total estimate or appropriation | | 423,270 | | 380,000 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 87 | $6,780 | 14 | $1,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 385 | | | | |
| 4. Total permanent, departmental | | 7,165 | | 1,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 800 | | 615 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,895 | | 385 | | |
| 7. Net additional cost (cumulative) | | 2,470 | | | | |

*Miscellaneous Salaries and Expenses, Field, Department of Justice—*

Miscellaneous salaries and expenses, field: For salaries not otherwise specifically provided for (not to exceed [$165,000] *$100,000*) and for such other expenses for the field service, Department of Jus-

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tice, as may be authorized or approved by the Attorney General, including experts, and notarial fees or like services and stenographic work in taking depositions, at such rates of compensation as may be authorized or approved by the Attorney General, so much as may be necessary in the discretion of the Attorney General for such expenses in the District of Alaska, and in courts other than Federal courts; patent applications and contested proceedings involving inventions; supplies and equipment, including the exchange of typewriting and adding machines, firearms and ammunition therefor; purchase of lawbooks, including exchange thereof, and the Federal Reporter and continuations thereto as issued, [$452,000] *$426,610 (55 Stat. 294)*.

Estimate 1943, **$426,610** Appropriated 1942, **$452,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | $1,800 | 1 | $1,800 | 1 | $1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Reporter | | | | | 2 | 3,400 |
| Grade 7. Range $2,600 to $3,200: Reporter | | | 3 | 2,800 | 3 | 2,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 3 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 10 | 1,260 | 10 | 1,260 | 10 | 1,260 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,640 | 3 | 1,640 | 3 | 1,640 |
| Grade 3. Range $1,200 to $1,500 | 8 | 1,215 | 8 | 1,215 | 8 | 1,215 |
| Grade 2. Range $1,080 to $1,380 | 12 | 1,090 | 12 | 1,090 | 12 | 1,090 |
| Grade 1. Range $600 to $840 | 2 | 720 | 2 | 720 | 2 | 720 |
| Ungraded | 15 | 850 | 15 | 850 | 15 | 850 |
| Within-grade promotions—net cost (see analysis below) | | 1,310 | | | | |
| Total permanent, field | 57 | 67,620 | 60 | 74,710 | 62 | 81,510 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 4,860 |
| Net permanent, field | | 67,620 | | 74,710 | | 76,650 |
| Temporary employees, field | | 9,140 | | 9,140 | | 4,530 |
| Special expert services | | 85,500 | | 85,500 | | 60,054 |
| 01 Personal services (net) | | 162,260 | | 169,350 | | 141,234 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 48,000 | | 50,000 | | 47,721 |
| 05 Communication service | | 1,000 | | 1,000 | | 1,598 |
| 07 Transportation of things | | 5,000 | | 5,500 | | 4,904 |
| 08 Printing, binding, etc. (stenographic job work) | | 109,350 | | 112,650 | | 141,245 |
| 09 Advertising and publication of notices | | 7,000 | | 4,000 | | 7,184 |
| 10 Heat, light, power, etc | | 15,000 | | 20,000 | | 15,444 |
| 11 Rents | | 4,000 | | 5,000 | | 3,963 |
| 13 Special and miscellaneous current expenses | | 10,000 | | 6,000 | | 9,760 |
| 30 Equipment | | 65,000 | | 78,500 | | 64,579 |
| Total other obligations | | 264,350 | | 282,650 | | 296,398 |
| Grand total obligations | | 426,610 | | 452,000 | | 437,632 |
| Received by transfer from "Miscellaneous expenses, United States courts" | | | | | | −15,444 |
| Net total obligations | | 426,610 | | 452,000 | | 422,188 |
| Estimated savings and unobligated balance | | | | | | 27,662 |
| Total estimate or appropriation | | 426,610 | | 452,000 | | 449,850 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 37 | $2,380 | 37 | $2,340 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 790 | | | | |
| 4. Total permanent, field | | 3,170 | | 2,340 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | 1,550 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,560 | | 790 | | |
| 7. Net additional cost (cumulative) | | 1,310 | | | | |

*Salaries and Expenses of District Attorneys, etc., Department of Justice—*

Salaries and expenses of district attorneys, and so forth: For salaries and expenses of United States district attorneys and their regular assistants, clerks, and other employees, including the office expenses of United States district attorneys in Alaska, and for salaries of regularly appointed clerks to United States district attorneys for services rendered during vacancy in the office of the United States district attorney, [$3,292,000] *$3,265,272 (5 U. S. C. 677–678; 28 U. S. C. 579–581; 55 Stat. 294)*.

Estimate 1943, **$3,265,272** Appropriated 1942, **$3,316,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: Attorney | 2.7 | $10,000 | 3 | $10,000 | 4 | $9,750 |
| Grade 8. Range $8,000 to $9,000: Attorney | 3.5 | 8,000 | 4 | 8,000 | 5 | 8,000 |
| Grade 7. Range $6,500 to $7,500: Attorney | 29.5 | 6,883 | 30 | 6,883 | 28 | 6,857 |
| Assistant attorney | 5.9 | 6,833 | 6 | 6,833 | 6 | 6,833 |
| Grade 6. Range $5,600 to $6,400: Attorney | 38.2 | 5,744 | 39 | 5,744 | 39 | 5,718 |
| Assistant attorney | 8.8 | 5,822 | 9 | 5,822 | 9 | 5,822 |
| Grade 5. Range $4,600 to $5,400: Attorney | 15.7 | 5,094 | 16 | 5,094 | 17 | 5,065 |
| Assistant attorney | 27.3 | 4,757 | 28 | 4,757 | 30 | 4,727 |
| Grade 4. Range $3,800 to $4,600: Attorney | 2 | 4,200 | 2 | 4,200 | 1 | 4,000 |
| Assistant attorney | 88.5 | 3,998 | 91 | 3,998 | 99 | 3,952 |
| Grade 3. Range $3,200 to $3,800: Assistant attorney | 201.5 | 3,323 | 205 | 3,324 | 182 | 3,313 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 83.6 | 2,843 | 87 | 2,843 | 73 | 2,759 |
| Grade 1. Range $2,000 to $2,600 | 31.2 | 2,090 | 33 | 2,090 | 35 | 2,077 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Clerk | 2 | 4,200 | 2 | 4,200 | 2 | 4,200 |
| Grade 8. Range $2,900 to $3,500: Clerk | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: Clerk | 8.7 | 2,911 | 9 | 2,911 | 9 | 2,789 |
| Grade 6. Range $2,300 to $2,900 | 21 | 2,492 | 22 | 2,492 | 21 | 2,448 |
| Grade 5. Range $2,000 to $2,600 | 34.1 | 2,142 | 36 | 2,142 | 36 | 2,161 |
| Grade 4. Range $1,800 to $2,160 | 121.5 | 1,907 | 129 | 1,907 | 117 | 1,926 |
| Grade 3. Range $1,620 to $1,980 | 135.5 | 1,703 | 145 | 1,703 | 176 | 1,712 |
| Grade 2. Range $1,440 to $1,800 | 184.8 | 1,516 | 199 | 1,516 | 158 | 1,522 |
| Grade 1. Range $1,260 to $1,620 | 19 | 1,374 | 20 | 1,374 | 21.7 | 1,343 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,770 | 2 | 1,770 | 1 | 1,740 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,590 | 2 | 1,590 | 2 | 1,440 |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,245 | 4 | 1,245 | 2 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,110 | 4 | 1,110 | 6 | 1,100 |
| Grade 1. Range $600 to $840 | 14 | 630 | 14 | 630 | 12 | 620 |
| Within-grade promotions—net cost (see analysis below) | | 57,672 | | 24,000 | | |
| Total permanent, field | 1,092 | 3,126,168 | 1,142 | 3,211,740 | 1,092.7 | 3,070,670 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 38,670 | | 160,890 |
| Net permanent, field | | 3,126,168 | | 3,173,070 | | 2,909,780 |
| Temporary employees, field | | 22,650 | | 22,650 | | 66,251 |
| All personal services, field | | 3,148,818 | | 3,195,720 | | 2,976,031 |
| Cash allowance for quarters, heat, light, etc. | | 2,250 | | 2,250 | | 1,572 |
| 01 Personal services (net) | | 3,151,068 | | 3,197,970 | | 2,977,603 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,100 | | 1,100 | | 127 |
| 05 Communication service | | 103,584 | | 107,380 | | 104,052 |
| 07 Transportation of things | | 1,500 | | 1,500 | | 1,066 |
| 11 Rents | | 200 | | 200 | | 12 |
| 12 Repairs and alterations | | 1,300 | | 1,300 | | 1,284 |
| 13 Special and miscellaneous current expenses | | 1,820 | | 1,850 | | 1,401 |
| 30 Equipment | | 4,700 | | 4,700 | | 3,705 |
| Total other obligations | | 114,204 | | 118,030 | | 111,647 |
| Grand total obligations | | 3,265,272 | | 3,316,000 | | 3,089,250 |
| Estimated savings and unobligated balance | | | | | | 168,250 |
| Total estimate or appropriation | | 3,265,272 | | 3,316,000 | | 3,257,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 700 | $56,220 | 578 | $51,850 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 24,000 | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $17,452 | | |
| 4. Total permanent, field | 97,672 | $51,850 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 7,600 | 10,398 | |
| 6. Deduct difference between part and full fiscal year costs | 32,400 | 17,452 | |
| 7. Net additional cost (cumulative) | 57,672 | 24,000 | |

*Compensation of Special Attorneys, etc., Department of Justice*—

Salaries and expenses of special attorneys, and so forth: For compensation of special attorneys and assistants to the Attorney General and to United States district attorneys not otherwise provided for employed by the Attorney General to aid in special matters and cases, and for payment of foreign counsel employed by the Attorney General in special cases, $200,000, no part of which, except for payment of foreign counsel, shall be used to pay the compensation of any persons except attorneys duly licensed and authorized to practice under laws of any State, Territory, or the District of Columbia: *Provided*, That the amount paid as compensation out of the funds herein appropriated to any person employed hereunder shall not exceed the rate of $10,000 per annum: *Provided further*, That reports be submitted to the Congress on the 1st day of July and January showing the names of the persons employed hereunder, the annual rate of compensation or amount of any fee paid to each together with a description of their duties: *Provided further*, That no part of this appropriation shall be used for the payment of any person hereafter appointed at a salary of $7,500 or more and paid from this appropriation unless such person is appointed by the President, by and with the advice and consent of the Senate (*5 U. S. C. 315; 55 Stat. 294*).

Estimate 1943, **$200,000** Appropriated 1942, **$200,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Professional services to be determined | $200,000 | $200,000 | $150,580 |
| 01 Personal services (net) | 200,000 | 200,000 | 150,580 |
| Transferred to— | | | |
| "Salaries, Office of Attorney General" | | | +10,000 |
| "Salaries, Office of Solicitor General, Department of Justice) | | | +20,700 |
| "Salaries, Office of Assistant Solicitor General, Department of Justice" | | | +15,000 |
| "Salaries, Office of Assistant to the Attorney General" | | | +24,900 |
| "Salaries, Administrative Division, Department of Justice" | | | +7,500 |
| "Salaries, Tax Division, Department of of Justice" | | | +41,500 |
| "Salaries, Criminal Division, Department of Justice" | | | +168,300 |
| "Salaries, Claims Division, Department of Justice" | | | +79,800 |
| "Protecting interests of the United States in customs matters" | | | +8,000 |
| "Salaries and expenses, Lands Division, Department of Justice" | | | +45,000 |
| Net total obligations | 200,000 | 200,000 | 571,280 |
| Estimated savings and unobligated balance | | | 3,720 |
| Total estimate or appropriation | 200,000 | 200,000 | 575,000 |

*Salaries and Expenses of Marshals, etc., Department of Justice*—

Salaries and expenses of marshals, deputy marshals, and so forth: For salaries, fees, and expenses of United States marshals [and their deputies], *deputy marshals, and clerical assistants*, including services rendered in behalf of the United States or otherwise; services in Alaska in collecting evidence for the United States when so specifically directed by the Attorney General; traveling expenses; purchase, when authorized by the Attorney General, of ten motor-propelled passenger-carrying vans at not to exceed $2,000 each; and maintenance, alteration, repair, and operation of motor-propelled passenger-carrying vehicles used in connection with the transaction of the official business of the United States marshals; [$4,147,000] *$3,834,730*: *Provided*, That the United States marshals and their deputies may be allowed, in lieu of actual expenses of transportation, not to exceed 3 cents per mile for the use of privately owned automobiles for transportation when traveling on official business within the limits of their official station (*5 U. S. C. 677–678; 28 U. S. C. 574, 579, 582–585; 55 Stat. 294–295*).

Estimate 1943, **$3,834,730** Appropriated 1942, **$4,147,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Range $6,500 to $7,500: Marshal | 8 | $6,813 | 8 | $6,813 | 8 | $6,813 |
| Grade 13. Range $5,600 to $6,400: Marshal | 24 | 6,757 | 24 | 6,757 | 24 | 5,767 |
| Grade 12. Range $4,600 to $5,400: Marshal | 44 | 5,825 | 44 | 5,825 | 44 | 5,825 |
| Grade 11. Range $3,800 to $4,600: Marshal | 16 | 4,200 | 16 | 4,200 | 16 | 4,200 |
| Deputy marshal | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 10. Range $3,500 to $4,100: Marshal | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Deputy marshal | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Deputy marshal | 5 | 3,380 | 5 | 3,380 | 5 | 3,380 |
| Grade 8. Range $2,900 to $3,500: Marshal | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Deputy marshal | 12 | 3,125 | 12 | 3,125 | 11 | 3,082 |
| Grade 7. Range $2,600 to $3,200: Deputy marshal | 32 | 2,756 | 32 | 2,756 | 32 | 2,756 |
| Grade 6. Range $2,300 to $2,900 | 65 | 2,483 | 65 | 2,483 | 64 | 2,483 |
| Grade 5. Range $2,000 to $2,600 | 65 | 2,138 | 65 | 2,138 | 65 | 2,138 |
| Grade 4. Range $1,800 to $2,160 | 850.5 | 1,853 | 849 | 1,853 | 854 | 1,853 |
| Part time | 7 | 660 | 7 | 660 | 7 | 660 |
| Within-grade promotions—net cost (see analysis below) | | 27,130 | | | | |
| Total permanent, field | 1,132.5 | 2,604,730 | 1,131 | 2,574,946 | 1,134 | 2,554,400 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,946 | | 193,290 |
| Net permanent, field | | 2,604,730 | | 2,570,000 | | 2,361,110 |
| Temporary employees, field | | 35,000 | | 40,000 | | 34,172 |
| Guarding and destroying seized property | | 5,000 | | 15,000 | | 3,443 |
| Fees, guard hire, etc | | 65,000 | | 100,000 | | 62,805 |
| Cash allowance for quarters, heat, light, etc | | 2,750 | | 2,750 | | 2,738 |
| 01 Personal services (net) | | 2,712,480 | | 2,727,750 | | 2,464,268 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 12,900 | | 12,900 | | 5,266 |
| 03 Subsistence and support of persons | | 4,900 | | 4,900 | | 3,235 |
| 04 Storage and care of vehicles | | 5,000 | | 5,000 | | 2,150 |
| 05 Communication services | | 75,000 | | 85,000 | | 72,523 |
| 06 Travel expenses | | 995,450 | | 1,251,650 | | 1,094,290 |
| 07 Transportation of things | | 5,500 | | 5,500 | | 4,177 |
| 09 Advertising | | 10,000 | | 12,500 | | 10,784 |
| 10 Heat, light, power, etc | | 1,000 | | 2,500 | | 929 |
| 11 Rents | | 1,000 | | 2,000 | | 948 |
| 12 Repairs and alterations | | 2,000 | | 5,300 | | 1,697 |
| 13 Special and miscellaneous current expenses | | 7,000 | | 12,000 | | 6,556 |
| 30 Equipment | | 2,500 | | 20,000 | | 2,395 |
| Total other obligations | | 1,122,250 | | 1,419,250 | | 1,204,950 |
| Grand total obligations | | 3,834,730 | | 4,147,000 | | 3,669,218 |
| Estimated savings and unobligated balance | | | | | | 475,782 |
| Total estimate or appropriation | | 3,834,730 | | 4,147,000 | | 4,145,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 877 | $57,900 | 831 | $55,220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 16,030 | | | | |
| 4. Total permanent, field | | 73,930 | | 55,220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 7,600 | | 39,190 | | |
| 6. Deduct difference between part and full fiscal year costs | | 39,200 | | 16,030 | | |
| 7. Net additional cost (cumulative) | | 27,130 | | | | |

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

MARSHALS, DEPARTMENT OF JUSTICE

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses of marshals, etc., Department of Justice. | 2 | $3,900 | 2 | $650 | $3,250 | 19 | $2,520 | Used by United States marshals for the purpose of transporting Federal prisoners. |

*Fees of Witnesses, Department of Justice—*

Fees of witnesses: For *expenses*, mileage and per diems of witnesses and for per diems in lieu of subsistence[; and for payment of the expenses of witnesses, as provided by section 850, Revised Statutes (28 U. S. C. 604)], including the expenses, mileage, and per diems of witnesses on behalf of the Government before the United States Customs Court, such payments to be made on the certification of the attorney for the United States and to be conclusive as provided by section 846, Revised Statutes (28 U. S. C. 577), [$1,400,000] *$1,260,000*: *Provided*, That not to exceed $25,000 of this amount shall be available for such compensation and expenses of witnesses or informants as may be authorized or approved by the Attorney General, which approval shall be conclusive: *Provided further*, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day, which fee shall not exceed $1.50 except in the District of Alaska: *Provided further, That whenever an employee of the United States performs travel in order to appear as a witness on behalf of the United States in any case involving the activity in connection with which such person is employed, his travel expenses in connection therewith shall be payable from the appropriation otherwise available for the travel expenses of such employee (28 U. S. C. 600–605; 55 Stat. 295)*.

Estimate 1943, **$1,260,000** Appropriated 1942, **$1,400,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $317,950 | $324,500 | $290,030 |
| OTHER OBLIGATIONS | | | |
| Travel expenses: | | | |
| Mileage | 697,100 | 711,500 | 680,608 |
| Expenses | | 114,000 | 113,071 |
| Per diem in lieu of subsistence | 244,950 | 250,000 | 227,600 |
| 06 Total, travel expenses | 942,050 | 1,075,500 | 1,021,279 |
| Total obligations | 1,260,000 | 1,400,000 | 1,311,309 |
| Estimated savings and unobligated balance | | | 63,691 |
| Total estimate or appropriation | 1,260,000 | 1,400,000 | 1,375,000 |

*Pay and Expenses of Bailiffs, Department of Justice—*

Pay and expenses of bailiffs: For pay of bailiffs, not exceeding three bailiffs in each court, except in the southern district of New York and the northern district of Illinois; and meals and lodging for bailiffs or deputy marshals in attendance upon juries [in United States cases,] when ordered by the court, $307,000: *Provided*, That, except in the case of bailiffs in charge of juries over Sundays and holidays, no per diem shall be paid to any bailiff unless the judge is present and presiding in court or present in chambers: *Provided further*, That none of this appropriation shall be used for the pay of bailiffs when deputy marshals or marshals are available for the duties ordinarily executed by bailiffs, the fact of unavailability to be determined by the certificate of the marshal (*28 U. S. C. 9, 595; 55 Stat. 295*).

Estimate 1943, **$307,000** Appropriated 1942, **$307,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Per diem of bailiffs | $300,000 | $292,000 | $298,618 |
| 03 Subsistence and support of persons | 7,000 | 15,000 | 3,871 |
| Total obligations | 307,000 | 307,000 | 302,489 |
| Estimated savings and unobligated balance | | | 2,511 |
| Total estimate or appropriation | 307,000 | 307,000 | 305,000 |

*Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Justice)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Exchange losses | $14,000 | $2,000 | $715 |
| Received by transfer from appropriation under above title | −14,000 | −2,000 | −14,590 |
| Estimated savings and unobligated balance | | | 13,875 |
| Total estimate or appropriation | | | |

Total, Office of the Attorney General, annual appropriations, general account:

Estimate 1943, **$65,713,782** Appropriated 1942, **$59,344,100**

## PENAL AND CORRECTIONAL INSTITUTIONS

Salaries and expenses: For every expenditure authorized by law or by orders and regulations made in pursuance of law, not otherwise provided for, requisite for and incident to the support of prisoners, and the maintenance and operation of Federal penal and correctional institutions; expenses of interment or transporting remains of deceased inmates to their [homes] *relatives or friends* in the United States; purchase of not to exceed [sixteen] *fourteen* passenger-carrying automobiles; purchase of one bus at not to exceed [$15,000] *$2,000*; maintenance and repair of passenger-carrying automobiles; expenses of attendance at meetings concerned with the work of the Prison Service when authorized in writing by the Attorney General; traveling expenses, including traveling expenses of members of advisory boards authorized by law incurred in the discharge of their official duties; transfer of household goods and effects, as provided by the Act of October 10, 1940 [(Public, No. 839)], and regulations promulgated thereunder; furnishing of uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; newspapers, books, and periodicals; firearms and ammunition; purchase and exchange of farm products and livestock; under the following heads: *Provided*, That any part of the appropriations under this heading used for payment of salaries of personnel employed in the operation of prison commissaries shall be reimbursed from commissary earnings, and such reimbursement shall be in addition to the amounts appropriated herein (*55 Stat. 295*).

*Penitentiaries and Reformatories, Maintenance—*

Penitentiaries and reformatories: For maintenance and operation of United States penitentiaries and reformatories, including not to exceed [$4,320,000] *$4,482,480* for salaries and wages of all officers and employees, [$7,485,000] *$8,095,290* (*55 Stat. 296*).

Estimate 1943, **$8,095,290** Appropriated 1942, **$7,511,800**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Supervisor of education | 7 | $3,856 | 7 | $3,856 | 6 | $3,866 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Supervisor of education | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |

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*Penitentiaries and Reformatories, Maintenance*—Continued.

| By objects | Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant supervisor of education | 10 | $2,640 | 10 | $2,640 | 8 | $2,650 |
| Engineer (filtration plant) | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 24 | 2,075 | 24 | 2,075 | 25 | 2,076 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 22 | 2,045 | 20 | 2,050 | 17 | 2,059 |
| Grade 5. Range $1,800 to $2,160 | 14 | 1,821 | 13 | 1,823 | 9 | 1,833 |
| Grade 4. Range $1,620 to $1,980 | 6 | 1,620 | 6 | 1,620 | 6 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Warden | 10 | 6,900 | 10 | 6,900 | 11 | 6,909 |
| Superintendent | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Warden | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Associate warden | 4 | 5,600 | 4 | 5,600 | 3 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Associate warden | 8 | 4,625 | 8 | 4,625 | 5 | 4,600 |
| Business manager | 4 | 4,600 | 2 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of mechanical service | 7 | 3,943 | 7 | 3,943 | 6 | 3,867 |
| Associate warden | 4 | 4,050 | 4 | 4,050 | 6 | 3,967 |
| Chief steward | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Farm manager | 2 | 3,600 | 2 | 3,600 | 2 | 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief clerk | 12 | 3,333 | 12 | 3,333 | 12 | 3,283 |
| Associate warden | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief engineer | 4 | 3,200 | 4 | 3,200 | 4 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief engineer | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Senior clerk | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| General foreman | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Farm manager | 2 | 2,950 | 2 | 2,950 | 2 | 2,950 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Senior warden's assistant | 9 | 2,655 | 9 | 2,655 | 9 | 2,655 |
| Parole officer | 8 | 2,650 | 8 | 2,650 | 9 | 2,644 |
| Assistant chief clerk | 5 | 2,660 | 5 | 2,660 | 4 | 2,675 |
| Farm manager | 6 | 2,667 | 6 | 2,667 | 6 | 2,667 |
| Grade 6. Range $2,300 to $2,900 | 49 | 2,398 | 49 | 2,398 | 51 | 2,396 |
| Grade 5. Range $2,000 to $2,600 | 84 | 2,046 | 82 | 2,048 | 82 | 2,051 |
| Grade 4. Range $1,800 to $2,160 | 108 | 1,856 | 107 | 1,856 | 103 | 1,864 |
| Grade 3. Range $1,620 to $1,980 | 39 | 1,628 | 39 | 1,628 | 34 | 1,630 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 3 | 820 | 3 | 820 | 3 | 820 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| General foreman | 10 | 2,670 | 10 | 2,670 | 10 | 2,670 |
| Chief cottage master | 1 | 2,600 | | | | |
| Senior steward | 9 | 2,689 | 9 | 2,689 | 10 | 2,680 |
| Captain | 9 | 2,644 | 9 | 2,644 | 9 | 2,644 |
| Engineer | 5 | 2,600 | 5 | 2,600 | 5 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 80 | 2,385 | 78 | 2,387 | 78 | 2,390 |
| Grade 8. Range $2,000 to $2,600 | 229 | 2,036 | 226 | 2,036 | 225 | 2,037 |
| Grade 7. Range $1,860 to $2,300 | 1,242.9 | 1,888 | 1,259 | 1,888 | 1,235 | 1,889 |
| Grade 6. Range $1,680 to $2,040 | 69.6 | 1,681 | 72 | 1,680 | 65 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 24 | 1,560 | 24 | 1,560 | 24 | 1,560 |
| Grade 4. Range $1,320 to $1,680 | 18 | 1,393 | 18 | 1,393 | 18 | 1,393 |
| Grade 3. Range $1,200 to $1,500 | 8 | 1,223 | 8 | 1,223 | 6 | 1,230 |
| Grade 2. Range $1,080 to $1,380 | 12 | 1,145 | 12 | 1,145 | 12 | 1,145 |
| Grade 1. Range $600 to $840 | 16 | 540 | 7 | 540 | 7 | 540 |
| Within-grade promotions—net cost (see analysis below) | | 52,500 | | 26,800 | | |
| Total permanent, field | 2,194.5 | 4,463,780 | 2,190 | 4,433,640 | 2,138 | 4,305,700 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 4,300 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 106,240 | | 317,231 |
| Net permanent, field | | 4,459,480 | | 4,327,400 | | 3,988,469 |
| Temporary employees, field | | 23,000 | | 19,400 | | 14,604 |
| All personal services, field | | 4,482,480 | | 4,346,800 | | 4,003,073 |
| Deduct subsistence and quarters furnished | | 212,830 | | 212,830 | | 210,495 |
| 01 Personal services (net) | | 4,269,650 | | 4,133,970 | | 3,792,578 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,795,240 | | 2,304,430 | | 2,783,703 |
| 05 Communication service | | 27,100 | | 27,100 | | 26,111 |
| 06 Travel expenses | | 116,000 | | 116,000 | | 114,787 |
| 07 Transportation of things | | 60,600 | | 59,600 | | 58,428 |
| 10 Water, power, light, etc | | 221,000 | | 221,000 | | 219,938 |
| 12 Repairs and alterations | | 182,500 | | 155,500 | | 265,718 |
| 13 Special and miscellaneous current expenses | | 37,700 | | 36,700 | | 34,746 |
| 22 Gratuities | | 100,500 | | 100,500 | | 87,323 |
| 30 Equipment | | 285,000 | | 357,000 | | 656,915 |
| Total other obligations | | 3,825,640 | | 3,377,830 | | 4,247,669 |
| Grand total obligations | | 8,095,290 | | 7,511,800 | | 8,040,247 |
| Estimated savings and unobligated balance | | | | | | 49,753 |
| Total estimate or appropriation | | 8,095,290 | | 7,511,800 | | 8,090,000 |

*Penitentiaries and Reformatories, Maintenance*—Continued.

| By projects or functions | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 1. U. S. Penitentiary, Alcatraz Island, Calif. | $369,136 | $392,770 | $404,085 |
| 2. U. S. Penitentiary, Atlanta, Ga. | 1,271,945 | 1,140,640 | 1,268,009 |
| 3. U. S. Penitentiary, Leavenworth, Kans. | 1,203,331 | 1,089,600 | 1,209,375 |
| 4. U. S. Penitentiary, Lewisburg, Pa. | 886,998 | 793,720 | 808,854 |
| 5. U. S. Penitentiary, Fort Leavenworth, Kans. | | | 135,109 |
| 6. U. S. Penitentiary, McNeil Island, Wash. | 649,947 | 592,090 | 625,247 |
| 7. U. S. Penitentiary, Terre Haute, Ind. | 642,357 | 608,960 | 489,550 |
| 8. Federal Reformatory for Women, Alderson, W. Va. | 298,573 | 286,530 | 392,326 |
| 9. Federal Reformatory, Chillicothe, Ohio | 856,811 | 794,600 | 825,421 |
| 10. Federal Reformatory for Women, Dallas, Tex. | 295,775 | 289,020 | 237,948 |
| 11. Federal Reformatory, El Reno, Okla. | 735,155 | 690,700 | 772,567 |
| 12. Federal Reformatory, Petersburg, Va. | 468,303 | 445,430 | 501,649 |
| 13. National Training School for Boys, Washington, D. C. | 366,959 | 337,740 | 370,107 |
| 14. Trainee officers | 50,000 | 50,000 | |
| Grand total obligations | 8,095,290 | 7,511,800 | 8,040,247 |
| Estimated savings and unobligated balance | | | 49,753 |
| Total estimate or appropriation | 8,095,290 | 7,511,800 | 8,090,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Estimate, 1943 No. | Estimate, 1943 Amount | Estimate, 1942 No. | Estimate, 1942 Amount | Actual, 1941 No. | Actual, 1941 Amount |
|---|---|---|---|---|---|---|
| 1. Total cost for full fiscal year of promotions to be made | 806 | $59,860 | 916 | $66,480 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 26,800 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 19,485 | | | | |
| 4. Total permanent, field | | 106,145 | | 66,480 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 32,800 | | 20,195 | | |
| 6. Deduct difference between part and full fiscal year costs | | 20,845 | | 19,485 | | |
| 7. Net additional cost (cumulative) | | 52,500 | | 26,800 | | |

*Medical Center for Federal Prisoners, Maintenance*—

Medical Center for Federal Prisoners: For maintenance and operation of the Medical Center for Federal Prisoners at Springfield, Missouri, including not to exceed [$250,000] *$263,455* for salaries and wages of all officers and employees, [$595,000] *$616,585* (*55 Stat. 296*).

Estimate 1943, **$616,585** Appropriated 1942, **$597,300**

| By objects | Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Supervisor of education | 1 | $3,300 | 1 | $3,300 | 1 | $3,300 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Associate warden | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief clerk | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Chief mechanical service | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Senior warden's assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,375 | 4 | 2,375 | 4 | 2,375 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,025 | 4 | 2,025 | 4 | 2,025 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,860 | 5 | 1,860 | 5 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,628 | 8 | 1,628 | 7 | 1,628 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Senior steward | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Captain | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| General foreman | 1 | 2,600 | 1 | 2,600 | | |
| Grade 9. Range $2,300 to $2,900 | 7 | 2,414 | 7 | 2,414 | 7 | 2,414 |
| Grade 8. Range $2,000 to $2,600 | 12 | 2,000 | 12 | 2,000 | 12 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 76.8 | 1,896 | 75 | 1,899 | 73 | 1,900 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |

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*Medical Center for Federal Prisoners, Maintenance*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Within-grade promotions—net cost (see analysis below) | | $4,055 | | $2,300 | | |
| Total permanent, field | 128.8 | 263,655 | 127 | 258,720 | 121 | $244,480 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 800 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 7,020 | | 20,256 |
| Net permanent, field | | 262,855 | | 251,700 | | 224,224 |
| Temporary employees, field | | 600 | | 600 | | 2,170 |
| All personal services, field | | 263,455 | | 252,300 | | 226,394 |
| Deduct subsistence and quarters furnished | | 5,050 | | 5,050 | | 6,877 |
| 01 Personal services (net) | | 258,405 | | 247,250 | | 219,517 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 229,680 | | 221,550 | | 192,538 |
| 05 Communication service | | 3,000 | | 3,000 | | 2,278 |
| 06 Travel expenses | | 18,000 | | 18,000 | | 17,971 |
| 07 Transportation of things | | 8,000 | | 8,000 | | 7,584 |
| 10 Water, power, light, etc | | 45,000 | | 45,000 | | 41,920 |
| 12 Repairs and alterations | | 5,000 | | 5,000 | | 1,764 |
| 13 Special and miscellaneous current expenses | | 4,500 | | 4,500 | | 4,755 |
| 22 Gratuities | | 10,000 | | 10,000 | | 8,399 |
| 30 Equipment | | 35,000 | | 35,000 | | 56,623 |
| Total other obligations | | 358,180 | | 350,050 | | 333,832 |
| Grand total obligations | | 616,585 | | 597,300 | | 553,349 |
| Estimated savings and unobligated balance | | | | | | 651 |
| Total estimate or appropriation | | 616,585 | | 597,300 | | 554,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 27 | $2,080 | 76 | $5,440 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,300 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,445 | | | | |
| 4. Total permanent, field | | 5,825 | | 5,440 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 900 | | 1,695 | | |
| 6. Deduct difference between part and full fiscal year costs | | 870 | | 1,445 | | |
| 7. Net additional cost (cumulative) | | 4,055 | | 2,300 | | |

*Federal Jails and Correctional Institutions, Maintenance*—

Jails and correctional institutions: For maintenance and operation of Federal jails and correctional institutions, including not to exceed [$1,840,000] *$1,920,260* for salaries and wages of all officers and employees, [$3,172,000] *$3,310,035* (*55 Stat. 296*).

Estimate 1943, **$3,310,035** Appropriated 1942, **$3,185,900**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant supervisor of education | 9 | $2,622 | 9 | $2,622 | 6 | $2,633 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 8 | 2,000 | 7 | 2,000 | 7 | 2,086 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Warden | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Warden | 2 | 5,700 | 2 | 5,700 | 2 | 5,700 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Warden | 6 | 4,833 | 6 | 4,833 | 6 | 4,833 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Warden | 2 | 4,200 | 2 | 4,200 | 2 | 4,200 |
| Associate warden | 7 | 3,800 | 7 | 3,800 | 6 | 3,800 |

*Federal Jails and Correctional Institutions, Maintenance*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate warden | 2 | $3,200 | 2 | $3,200 | 2 | $3,200 |
| Chief clerk | 9 | 3,222 | 9 | 3,222 | 9 | 3,222 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk | 2 | 2,950 | 2 | 2,950 | 2 | 2,950 |
| Farm manager | 6 | 2,650 | 6 | 2,650 | 6 | 2,650 |
| Assistant chief clerk | 6 | 2,667 | 6 | 2,667 | 6 | 2,667 |
| Grade 6. Range $2,300 to $2,900 | 34 | 2,326 | 33 | 2,327 | 28 | 2,332 |
| Grade 5. Range $2,000 to $2,600 | 33 | 2,042 | 33 | 2,042 | 30 | 2,047 |
| Grade 4. Range $1,800 to $2,160 | 50 | 1,849 | 50 | 1,849 | 50 | 1,849 |
| Grade 3. Range $1,620 to $1,980 | 30 | 1,632 | 30 | 1,632 | 30 | 1,632 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Engineer | 7 | 2,600 | 7 | 2,600 | 7 | 2,600 |
| General foreman | 7 | 2,600 | 6 | 2,600 | 5 | 2,600 |
| Captain | 10 | 2,640 | 10 | 2,640 | 10 | 2,640 |
| Grade 9. Range $2,300 to $2,900 | 53 | 2,357 | 53 | 2,357 | 52 | 2,358 |
| Grade 8. Range $2,009 to $2,600 | 81 | 2,023 | 81 | 2,023 | 77 | 2,025 |
| Grade 7. Range $1,860 to $2,300 | 549.7 | 1,900 | 550 | 1,901 | 524 | 1,903 |
| Within-grade promotions—net cost (see analysis below) | | 30,340 | | 13,900 | | |
| Total permanent, field | 914.7 | 1,908,760 | 912 | 1,886,620 | 868 | 1,782,960 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 4,000 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 48,220 | | 151,329 |
| Net permanent, field | | 1,904,760 | | 1,838,400 | | 1,631,631 |
| Temporary employees, field | | 15,500 | | 15,500 | | 9,298 |
| All personal services, field | | 1,920,260 | | 1,853,900 | | 1,640,929 |
| Deduct subsistence and quarters furnished | | 42,900 | | 42,900 | | 56,449 |
| 01 Personal services (net) | | 1,877,360 | | 1,811,000 | | 1,584,480 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 916,075 | | 785,000 | | 776,716 |
| 05 Communication service | | 12,500 | | 12,500 | | 12,899 |
| 06 Travel expenses | | 52,500 | | 52,500 | | 51,470 |
| 07 Transportation of things | | 41,900 | | 41,900 | | 42,338 |
| 10 Water, light, power, etc | | 143,000 | | 143,000 | | 142,106 |
| 12 Repairs and alterations | | 57,500 | | 52,000 | | 21,500 |
| 13 Special and miscellaneous current expenses | | 21,500 | | 21,500 | | 20,109 |
| 22 Gratuities | | 29,500 | | 29,500 | | 23,941 |
| 30 Equipment | | 158,200 | | 237,000 | | 163,450 |
| 31 Land and interest in lands | | | | | | 20,800 |
| Total other obligations | | 1,432,675 | | 1,374,900 | | 1,275,329 |
| Grand total obligations | | 3,310,035 | | 3,185,900 | | 2,859,809 |
| Estimated savings and unobligated balance | | | | | | 10,191 |
| Total estimate or appropriation | | 3,310,035 | | 3,185,900 | | 2,870,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Ashland, Ky | | $380,080 | | $350,340 | | $280,762 |
| 2. Danbury, Conn | | 338,920 | | 326,925 | | 326,367 |
| 3. Denver, Colo | | 344,440 | | 327,985 | | 285,350 |
| 4. La Tuna, Tex | | 331,555 | | 284,172 | | 292,024 |
| 5. Milan, Mich | | 314,760 | | 314,880 | | 288,812 |
| 6. New Orleans, La | | 193,750 | | 147,855 | | 150,063 |
| 7. New York, N. Y | | 145,780 | | 137,280 | | 146,479 |
| 8. Los Angeles, Calif | | 305,010 | | 312,418 | | 274,404 |
| 9. Sandstone, Minn | | 306,690 | | 296,405 | | 289,717 |
| 10. Tallahassee, Fla | | 327,590 | | 376,545 | | 269,085 |
| 11. Texarkana, Tex | | 321,460 | | 311,095 | | 256,746 |
| Grand total obligations | | 3,310,035 | | 3,185,900 | | 2,859,809 |
| Estimated savings and unobligated balance | | | | | | 10,191 |
| Total estimate or appropriation | | 3,310,035 | | 3,185,900 | | 2,870,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 281 | $22,080 | 484 | $34,160 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 13,900 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 9,815 | | | | |
| 4. Total permanent, field | | 45,795 | | 34,160 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | $6,700 | $10,445 | |
| 6. Deduct difference between part and full fiscal year costs | 8,755 | 9,815 | |
| 7. Net additional cost (cumulative) | 30,340 | 13,900 | |

*Prison Camps, Maintenance—*

Prison camps: For the construction and repair of buildings at prison camps and for maintenance and operation of prison camps, [$656,000] *$706,970 (55 Stat. 296)*.

Estimate 1943, **$706,970** Appropriated 1942, **$657,800**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Supervisor of prison camps | 1 | $5,000 | 1 | $5,000 | 1 | $5,000 |
| Grade 9. Range $3,200 to $3,800: Superintendent | 5 | 3,260 | 5 | 3,260 | 5 | 3,260 |
| Grade 8. Range $2,900 to $3,500: Senior clerk | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant supervisor of prison camps | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Assistant superintendent | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Senior clerk | 5 | 2,600 | 5 | 2,600 | 5 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 15 | 2,027 | 15 | 2,027 | 7 | 2,057 |
| Grade 4. Range $1,800 to $2,160 | | | | | 4 | 1,845 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Construction foreman | 1 | 2,600 | 1 | 2,600 | | |
| Grade 9. Range $2,300 to $2,900 | 13 | 2,408 | 13 | 2,408 | 10 | 2,440 |
| Grade 8. Range $2,000 to $2,600 | 9 | 2,044 | 9 | 2,044 | 9 | 2,044 |
| Grade 7. Range $1,860 to $2,300 | 108.3 | 2,008 | 110 | 2,013 | 105 | 2,016 |
| Within-grade promotions—net cost (see analysis below) | | 4,385 | | 1,800 | | |
| Total permanent, field | 162.3 | 352,135 | 164 | 353,560 | 151 | 323,880 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 1,500 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 23,130 | | 12,461 |
| Net permanent, field | | 350,635 | | 330,430 | | 311,419 |
| Temporary employees, field | | 2,500 | | | | 270 |
| All personal services, field | | 353,135 | | 330,430 | | 311,689 |
| Deduct subsistence and quarters furnished | | 9,350 | | 9,350 | | 9,021 |
| 01 Personal services (net) | | 343,785 | | 321,080 | | 302,668 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 235,585 | | 201,520 | | 215,987 |
| 05 Communication service | | 2,300 | | 2,300 | | 1,778 |
| 06 Travel expenses | | 37,000 | | 37,000 | | 30,230 |
| 07 Transportation of things | | 9,800 | | 9,800 | | 10,320 |
| 10 Heat, light, power, water, etc | | 4,600 | | 4,600 | | 4,032 |
| 12 Repairs and alterations | | 15,000 | | 6,100 | | 3,289 |
| 13 Special and miscellaneous | | 3,600 | | 3,600 | | 3,748 |
| 22 Gratuities | | 11,300 | | 11,300 | | 11,129 |
| 30 Equipment | | 44,000 | | 60,500 | | 36,878 |
| 32 Construction | | | | | | 1,732 |
| Total other obligations | | 363,185 | | 336,720 | | 319,123 |
| Grand total obligations | | 706,970 | | 657,800 | | 621,791 |
| Estimated savings and unobligated balance | | | | | | 4,209 |
| Total estimate or appropriation | | 706,970 | | 657,800 | | 626,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Federal prison camp, Dupont, Wash | | $95,058 | | $81,806 | | $78,272 |
| 2. Federal prison camp, Kooskia, Idaho | | 104,500 | | 99,350 | | 97,751 |
| 3. Federal prison camp, Mill Point, W. Va | | 127,992 | | 114,042 | | 116,987 |
| 4. Federal prison camp, Montgomery, Ala | | 153,075 | | 134,135 | | 137,514 |
| 5. Federal prison camp, Tucson, Ariz | | 133,101 | | 122,173 | | 119,684 |
| 6. Federal prison camp, Springfield, Mo | | 19,710 | | 19,620 | | 19,480 |
| 7. Bus operations | | 73,534 | | 86,674 | | 52,103 |
| Grand total obligations | | 706,970 | | 657,800 | | 621,791 |
| Estimated savings and unobligated balance | | | | | | 4,209 |
| Total estimate or appropriation | | 706,970 | | 657,800 | | 626,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 67 | $5,800 | 71 | $4,700 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,800 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,490 | | | | |
| 4. Total permanent, field | | 9,090 | | 4,700 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,400 | | 1,410 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,305 | | 1,490 | | |
| 7. Net additional cost (cumulative) | | 4,385 | | 1,800 | | |

*Medical and Hospital Service, Penal Institutions—*

Medical and hospital service: For medical relief for inmates of penal and correctional institutions and appliances necessary for patients, including personal services in the District of Columbia and elsewhere; and furnishing and laundering of uniforms and other distinctive wearing apparel necessary for the employees in the performance of their official duties, [$1,000,000] *$1,019,827*: *Provided*, That there may be transferred without limitation accounts to the appropriation "Pay, and so forth, commissioned officers, Public Health Service", such amount as may be necessary for the pay of not to exceed thirty officers assigned to the Federal Prison Service, and to other appropriations of the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for the other objects mentioned above (*55 Stat. 296*).

Estimate 1943, **$1,019,827** Appropriated 1942, **$1,004,200**

Transferred to Public Health Service, Federal Security Agency—1943, $1,019,827; 1942, $1,004,200; 1941, $1,015,000.

*United States Penitentiary, McNeil Island, Wash., Construction and Repair—*

(Appropriated 1942, $63,000)

*Buildings and Equipment, Penal Institutions—*

(Appropriated 1942, $284,000)

NOTE.—See under General Public Works Program, p. 292.

*Support of United States Prisoners—*

Support of United States prisoners: For support of United States prisoners in non-Federal institutions and in the Territory of Alaska, including necessary clothing and medical aid, discharge gratuities provided by law, and transportation to place of conviction or place of bona fide residence in the United States, or such other place within the United States as may be authorized by the Attorney General; and including rent, repair, alteration, and maintenance of buildings and the maintenance of prisoners therein, occupied under authority of sections 4 and 5 of the Act of May 14, 1930 (18 U. S. C. 753c, 753d); support of prisoners becoming insane during imprisonment and who continue insane after expiration of sentence, who have no relatives or friends to whom they can be sent; shipping remains of deceased prisoners to their relatives or friends in the United States and interment of deceased prisoners whose remains are unclaimed; expenses incurred in identifying, pursuing, and returning escaped prisoners and for rewards for their recapture; and for repairs, betterments, and improvements of United States jails, including sidewalks, [$1,500,000] *$1,400,780 (55 Stat. 296–297)*.

Estimate 1943, **$1,400,780** Appropriated 1942, **$1,500,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Jailer | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 39 | 1,860 | 39 | 1,860 | 39 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 5 | 1,788 | 5 | 1,788 | 5 | 1,788 |
| Within-grade promotions—net cost (see analysis below) | | 780 | | | | |
| Total permanent, field | 47 | 88,860 | 47 | 88,080 | 47 | 88,080 |

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*Support of United States Prisoners*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $816 | $816 |
| Net permanent, field | $88,860 | 87,264 | 87,264 |
| Temporary and fee basis employees | 211,920 | 212,736 | 174,556 |
| 01 Personal services (net) | 300,780 | 300,000 | 261,820 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 34,000 | 34,000 | 34,403 |
| 03 Subsistence and support of persons | 1,027,000 | 1,127,000 | 1,244,274 |
| 05 Communication service | 500 | 500 | 424 |
| 06 Travel expenses | 4,000 | 4,000 | 4,666 |
| 07 Transportation of things | 1,000 | 1,000 | 691 |
| 10 Water, light, power, etc | 9,000 | 9,000 | 9,083 |
| 11 Rent of buildings | 5,000 | 5,000 | 4,871 |
| 12 Repairs and alterations | 500 | 500 | 457 |
| 13 Special and miscellaneous current expenses | 10,000 | 10,000 | 10,665 |
| 22 Gratuities | 8,000 | 8,000 | 7,827 |
| 30 Equipment | 1,000 | 1,000 | 982 |
| Total other obligations | 1,100,000 | 1,200,000 | 1,318,343 |
| Grand total obligations | 1,400,780 | 1,500,000 | 1,580,163 |
| Estimated savings and unobligated balance | | | 69,837 |
| Total estimate or appropriation | 1,400,780 | 1,500,000 | 1,650,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8 $480 | 27 $1,740 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 600 | | |
| 4. Total permanent, field | 1,080 | 1,740 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,140 | |
| 6. Deduct difference between part and full fiscal year costs | 300 | 600 | |
| 7. Net additional cost (cumulative) | 780 | | |

*Public Works Administration, Act of 1938 (Allotment to Justice, Prisons)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interests in land | | $2,250 | $32,624 |
| 32 Construction | | 5,136 | 91,550 |
| Total obligations | | 7,386 | 124,174 |

*Public Works Administration, Act of 1938 (Allotment to Justice, Prisons)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior year balance obligated in 1941 | | | −$120,268 |
| 1941 balance obligated in 1942 | | −$7,386 | +7,386 |
| Received by transfer from "Public Works Administration, Act of 1938 (transfer from Justice, Prisons, to Federal Works Agency, Public Buildings Administration)" | | | −11,292 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Federal prison camp, Montgomery, Ala | | $8 | |
| 2. Federal correctional institution, Denver, Colo | | 1,028 | $4,661 |
| 3. Federal correctional institution, Danbury, Conn | | 9 | 23,026 |
| 4. Federal correctional institution, Tallahassee, Fla | | 3 | 4 |
| 5. U. S. Penitentiary, Atlanta, Ga | | 10 | 1,649 |
| 6. U. S. Penitentiary, Terre Haute, Ind | | 289 | 29,790 |
| 7. U. S. Penitentiary, Leavenworth, Kans | | 301 | |
| 8. U. S. Penitentiary, Fort Leavenworth, Kans | | 135 | |
| 9. Federal correctional institntion, Ashland, Ky | | 2,686 | 27,522 |
| 10. Federal correctional institution, Milan, Mich | | 36 | 124 |
| 11. Federal correctional institution, Sandstone, Minn | | | 8,586 |
| 12. Medical center for Federal prisoners, Springfield, Mo | | 473 | 5,292 |
| 13. Federal reformatory, Chillicothe, Ohio | | 447 | 141 |
| 14. Federal reformatory, El Reno, Okla | | 7 | 405 |
| 15. U. S. Penitentiary, Lewisburg, Pa | | 29 | 880 |
| 16. Federal correctional institution, La Tuna, Tex | | 7 | 204 |
| 17. Federal correctional institution, Texarkana, Tex | | 1,613 | 5,373 |
| 18. Federal reformatory for women, Dallas, Tex | | 14 | 4,153 |
| 19. Federal reformatory, Petersburg, Va | | 17 | 11,983 |
| 20. U. S. Penitentiary, McNeil Island, Wash | | 271 | 167 |
| 21. U. S. Penitentiary, Alcatraz Island, Calif | | 1 | |
| 22. Federal reformatory for women, Alderson, W. Va | | 2 | 214 |
| Total obligations | | 7,386 | 124,174 |
| Prior year balance obligated in 1941 | | | −120,268 |
| 1941 balance obligated in 1942 | | −7,386 | +7,386 |
| Received from "Public Works Administration, act of 1938 (transfer from Justice, Prisons, Federal Works Agency, Public Buildings Administration)" | | | −11,292 |
| Total estimate or appropriation | | | |

Total, penal and correctional institutions, annual appropriations, general account:

Estimate 1943, **$15,149,487** Appropriated 1942, **$14,457,000**

*Statemen to proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

PENAL AND CORRECTIONAL INSTITUTIONS, DEPARTMENT OF JUSTICE

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | Gross cost | Old vehicles to be exchanged Number | Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Penitentiaries and reformatories, maintenance | [1] 10 | $8,750 | | | $8,750 | [2] 35 | $5,380 | For general use by the warden and his assistants around the reservation of the institution and to assist in the capture of escaped prisoners. Also for transfer of prisoners and other administrative purposes. |
| Medical center for Federal prisoners | 1 | 750 | | | 750 | [3] 3 | 350 | |
| Federal jails and correctional institutions, maintenance | 2 | 1,500 | | | 1,500 | [3] 23 | 2,630 | |
| Prison camps, maintenance | 2 | 1,500 | | | 1,500 | [4] 9 | 8,160 | |
| Total | 15 | 12,500 | | | 12,500 | 70 | 16,520 | |

[1] Includes 1 small bus at $2,000. [2] Includes 3 small busses. [3] Includes 1 small bus. [4] Includes 3 busses.

405000—41——47

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None of the money appropriated by this title shall be used to pay any witness, or bailiff more than one per diem for any one day's service even though he serves in more than one of such capacities on the same day.

None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, Territory, or the District of Columbia.

The foregoing appropriations for "Traveling Expenses, Department of Justice", and "Salaries and Expenses of Marshals, and so forth, Department of Justice", shall be available, respectively, for traveling expenses of the district attorney and of the marshal of the United States Court for China and of employees of their offices and, under such regulations as the Attorney General may prescribe, of their families and effects in going to and returning from their posts, including travel expenses of said officers and employees and their families for travel performed from their posts to their homes in the United States and return to their posts while on authorized leave of absence; for the expenses of preparation and transportation of remains of such officers and employees who may die abroad or in transit while in the discharge of their official duties to their former homes in the United States or to a place not more distant for interment; and for the traveling expenses of said officers and employees and their dependents while en route to or from places of temporary refuge in time of war, political disturbance, earthquake, epidemic, or similar emergency, and for per diem in lieu of subsistence of such officers, employees, and their dependents while in a refugee status; and the appropriations "Salaries and Expenses of District Attorneys, and so forth, Department of Justice", and "Salaries and Expenses of Marshals, and so forth, Department of Justice", shall be available, respectively, to the district attorney and marshal of the United States Court for China and to employees in their offices for allowances for living quarters, including heat, fuel, and light as authorized by the Act of June 26, 1930 (5 U. S. C. 118a), not to exceed $1,700 for any one person, in no event to exceed the amount actually and reasonably expended by the recipient of such allowances for living quarters, including heat, fuel, and light; lawbooks and other books of reference; ice and drinking water for office purposes; and expenses of maintaining in China American convicts and persons declared insane by the Court; rent of quarters for prisoners; ice and drinking water for prison purposes; wages of prison keepers; and the expense of keeping, feeding, and transporting prisoners and persons declared insane by the Court [: *Provided*, That the appropriations under this head for the fiscal year 1941 and the appropriation "Salaries and Expenses, United States Court for China" for the fiscal year 1940 shall be available for travel expenses for travel performed by the officers and employees of the Court, and their families, between their posts and their homes in the United States and return to their posts while on leave of absence authorized or approved by the Attorney General].

Sixty per centum of the expenditures for the offices of the United States District Attorney and the United States Marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia (*55 Stat. 297*).

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $7,683.37.

## FEDERAL PRISON INDUSTRIES, INC.

*Prison Industries Fund—*

NOTE.—Created by Executive Order No. 6917, dated Dec. 11, 1934, under authority of the act of June 23, 1934 (48 Stat. 1211). The Secretary of the Treasury is directed to transfer to this fund all balances standing to credit of the Prison Industries working capital fund on the books of the Treasury and the Corporation is authorized to employ this fund, and any earnings that may hereafter accrue to the Corporation, as operating capital.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Obligations | [1] $300,000 | [1] $100,000 | [1] $54,283 |
| Transferred to— | | | |
| "Salaries and expenses, Division of Disbursement," Treasury Department | +4,309 | +4,109 | +3,500 |
| "Prison industries fund (Federal Works Agency, Public Buildings Administration)" | | | +7,035 |
| Total | [1] 295,691 | [1] 95,891 | [1] 43,748 |

[1] Excess of credits, deduct.

Total, Department of Justice, general account:

Estimate 1943, **$80,863,269** Appropriated 1942, **$73,801,100**

Trust accounts:

*Funds of Federal Prisoners—*

Estimate 1943, **$620,000** Appropriated 1942, **$620,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $620,000 | $620,000 | $616,286 |
| Prior year funds available in 1941 | | | −235,839 |
| 1941 unexpended balance | | | +268,680 |
| Total estimate or appropriation | 620,000 | 620,000 | 649,127 |

*Commissary Funds, Federal Prisons—*

Estimate 1943, **$325,000** Appropriated 1942, **$302,000**
Revised 1942, **$325,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Commissary funds, Federal prisons | $325,000 | $325,000 | $294,364 |
| Prior year funds available in 1941 | | | −239,713 |
| 1941 unexpended balance | | | +245,557 |
| Total estimate or appropriation | 325,000 | 325,000 | 300,208 |

Personal funds of inmates and commissary and welfare funds at the several penal and correctional institutions are deposited to the credit of the trust funds established under the above titles, from which advances are made on approved requisition to disbursing officers (*decisions of Comptroller General, July 9, 1931, and January 5, 1932*).

*Fees and Other Collections, United States Marshals—*

Represents trust funds of United States marshals required for payments of refunds (*48 Stat. 1232, sec. 19; 31 U. S. C. 725r*).

Estimate 1943, **$275,000** Appropriated 1942, **$300,000**
Revised 1942, **$275,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $275,000 | $275,000 | $223,296 |
| Prior year appropriations available in 1941 | | | −99,016 |
| 1941 unexpended balance | | | +89,604 |
| Total estimate or appropriation | 275,000 | 275,000 | 213,884 |

*Unearned Immigration (Registry) Fees, Department of Justice—*

Immigration registry fees are deposited to a trust receipt account "Deposits, Unearned Immigration (Registry) Fees, Department of Justice" and such portion as is required for refunds is established in the appropriation account. The earned portion of receipts is transferred monthly to miscellaneous-receipt account "Immigration (Registry) Fees" (*31 U. S. C. 725r*).

Estimate 1943, **$23,000** Appropriated 1942, **$40,000**
Revised 1942, **$23,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refund of registry fees | $23,000 | $23,000 | $15,791 |
| Prior year funds available in 1941 | | | −18,520 |
| 1941 unexpended balance | | | +37,729 |
| Total estimate or appropriation | 23,000 | 23,000 | 35,000 |

*Unearned Immigration (Reentry) Permit Fees, Department of Justice—*

Immigration reentry permit fees are deposited to the trust receipt account "Deposits, Unearned Immigration (Reentry) Permit Fees, Department of Justice" and such portion as is required for refunds

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is established in the appropriation account. The earned portion of receipts is transferred monthly to a miscellaneous-receipt account "Immigration (Reentry) Permits" (*31 U. S. C. 725r*).

Estimate 1943, **$3,000** Appropriated 1942, **$4,500**
Revised 1942, **$3,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refund of permit fees | $3,000 | $3,000 | $3,547 |
| Prior year funds available in 1941 | | | −7,608 |
| 1941 unexpended balance | | | +9,061 |
| Total estimate or appropriation | 3,000 | 3,000 | 5,000 |

*Unearned Naturalization Fees, Department of Justice—*

Naturalization fees are deposited to the trust receipt account "Deposits, Unearned Naturalization Fees, Department of Justice" and such portion as is required for refunds is established in the appropriation account. The earned portion of receipts is transferred monthly to miscellaneous-receipt account "Naturalization Fees" (*31 U. S. C. 725r*).

Estimate 1943, **$35,000** Appropriated 1942, **$45,000**
Revised 1942, **$35,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refund of naturalization fees | $35,000 | $35,000 | $34,478 |
| Prior year funds available in 1941 | | | −6,587 |
| 1941 unexpended balance | | | +12,109 |
| Total estimate or appropriation | 35,000 | 35,000 | 40,000 |

*Disposition of Deposits of Aliens Who Become Public Charges—*

Represents proceeds from redemption of United States bonds deposited as collateral in connection with public-charge bonds filed by aliens and later declared breached by the Attorney General and the penalty forfeited. These funds are available for payment to State or municipal agencies for expenses incurred in caring for aliens who become public charges (*8 U. S. C. 158*).

Estimate 1943, **$3,000** Appropriated 1942, **$2,000**
Revised 1942, **$3,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Payments to States, etc | $3,000 | $3,000 | $1,132 |
| Prior year balance available in 1941 | | | −3,146 |
| 1941 unexpended balance | | | +2,594 |
| Total estimate or appropriation | 3,000 | 3,000 | 580 |

*Return of Deposits to Secure Payment of Fines and Passage Money, Immigration and Naturalization Service—*

Accounts collected from transportation companies, owners and masters of vessels and agents to cover fines that may be imposed for unlawful entry of aliens and to secure the return of passage money (including head tax if paid by the alien as part of passage money) for deposit in the trust receipt account "Deposits to Secure Payment of Fines and Passage Money, Immigration and Naturalization Service." The portion of receipts representing fines, penalties, etc., is transferred monthly to miscellaneous-receipt account "Immigration Fines and Penalties." Such amounts as are required to make refunds to transportation companies and others in cases where no fine is imposed, and for payment to aliens of amounts due them are established from time to time in the appropriation act (*31 U. S. C. 725r*).

Estimate 1943, **$100,000** Appropriated 1942, **$25,000**
Revised 1942, **$100,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refund of fines and passage money | $100,000 | $100,000 | $28,748 |
| Prior year funds available in 1941 | | | −14,756 |
| 1941 unexpended balance | | | +11,008 |
| Total estimate or appropriation | 100,000 | 100,000 | 25,000 |

*Return to Deported Aliens of Passage Money Collected From Steamship Companies—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds to deported aliens | | | $180 |
| Prior year funds available in 1941 | | | −80,906 |
| 1941 unexpended balance | | | +80,726 |
| Total estimate or appropriation | | | |

*Federal Industrial Institution for Women, Contributions for Chapel—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior year funds available in 1941 | | | −$5,554 |
| 1941 unexpended balance | | | +5,554 |
| Total estimate or appropriation | | | |

*Alien Property Custodian—*

Obligations—1941, $92,366 (excess debits).

Total, Department of Justice, trust accounts:

Estimate 1943, **$1,384,000** Appropriated 1942, **$1,338,500**
Revised 1942, **$1,384,000**

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# DEPARTMENT OF LABOR

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Office of the Secretary | $5,565,595 | $6,132,470 | +$566,875 |
| Bureau of Labor Statistics | 1,368,570 | 1,950,021 | +581,451 |
| Children's Bureau | 12,218,280 | 12,301,699 | +83,419 |
| Women's Bureau | 155,095 | 158,720 | +3,625 |
| Wage and Hour Division | 5,024,200 | 5,097,657 | +73,457 |
| Total, general and special accounts | 24,331,740 | 25,640,567 | +1,308,827 |

## ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

### OFFICE OF THE SECRETARY

*Salaries, Office of Secretary of Labor—*

Salaries: Secretary of Labor, Assistant Secretary, Second Assistant Secretary, and other personal services in the District of Columbia, [$381,500] *$405,625 (5 U. S. C. 297, 611–622; 55 Stat. 466).*

Estimate 1943, **$405,625** Appropriated 1942, **$381,500**

NOTE.—Estimate includes $2,880 transferred from "Salaries, Wage and Hour Division."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: Secretary | 1 | $15,000 | 1 | $15,000 | 1 | $15,000 |
| Grade 15. Range $8,000 to $9,000: Senior executive officer | 3 | 8,666 | 3 | 8,666 | 3 | 8,666 |
| Grade 14. Range $6,500 to $7,500: Executive officer | 2 | 7,500 | 2 | 7,500 | 2 | 7,500 |
| Grade 13. Range $5,600 to $6,400: Chief administrative officer | 2 | 6,000 | 2 | 6,000 | 2 | 6,000 |
| Grade 12. Range $4,600 to $5,400: Head administrative officer | 5 | 5,000 | 5 | 5,000 | 5 | 5,000 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 2.5 | 3,800 | 3 | 3,800 | 2.5 | 4,040 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 5 | 3,300 | 5 | 3,300 | 3.9 | 3,328 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 9.3 | 2,690 | 10 | 2,690 | 12.6 | 2,671 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,500 | 5 | 2,500 | 5 | 2,440 |
| Grade 5. Range $2,000 to $2,600 | 13.5 | 2,105 | 15 | 2,093 | 13.7 | 2,102 |
| Grade 4. Range $1,800 to $2,160 | 12.1 | 1,859 | 13 | 1,856 | 12 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 26.2 | 1,680 | 27 | 1,678 | 30.5 | 1,672 |
| Grade 2. Range $1,440 to $1,800 | 34.4 | 1,457 | 33 | 1,456 | 32.1 | 1,462 |
| Grade 1. Range $1,260 to $1,620 | 26.1 | 1,281 | 22 | 1,285 | 23 | 1,307 |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior librarian | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 3. Range $3,200 to $3,800: Associate librarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 3 | 2,633 | 3 | 2,633 | 3 | 2,633 |
| Grade 1. Range $2,000 to $2,600 | 5 | 2,040 | 5 | 2,040 | 5 | 2,040 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,845 | 4 | 1,845 | 4 | 1,845 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,320 | 2 | 1,320 | 2 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 7.8 | 1,267 | 8 | 1,267 | 6.4 | 1,284 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 2.3 | 1,159 |

*Salaries, Office of Secretary of Labor*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Within-grade promotions—net cost (see analysis below) | $6,365 | | |
| Total permanent, departmental | 175.9 396,845 | 174 $391,740 | 176 $394,998 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 16,140 | 26,380 |
| Net permanent, departmental | 396,845 | 375,600 | 368,618 |
| Temporary employees | 4,000 | 4,000 | 3,672 |
| 01 Personal services (net) | 400,845 | 379,600 | 372,290 |
| Received by transfer from—"Salaries, Wage and Hour Division, Department of Labor" | | −2,880 | −28,270 |
| "Salaries and expenses, Office of Solicitor, Department of Labor" | | | −1,103 |
| "Salaries and expenses, Division of Labor Standards" | | | −7,500 |
| "Salaries and expenses, Commissioners of Conciliation" | | | −1,500 |
| Transferred to "Pay of personnel and maintenance of hospitals, Public Health Service," for first-aid services | +4,780 | +4,780 | +4,735 |
| Net total obligations | 405,625 | 381,500 | 338,652 |
| Estimated savings and unobligated balance | | | 3,768 |
| Total estimate or appropriation | 405,625 | 381,500 | 342,420 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of the Secretary | $76,074 | $73,674 | $68,091 |
| 2. Division of Information | 11,890 | 11,700 | 12,317 |
| 3. Office of the Chief Clerk | 33,931 | 32,126 | 33,132 |
| 4. Library | 46,070 | 42,280 | 41,354 |
| 5. Division of Budgets and Accounts | 31,260 | 30,760 | 29,837 |
| 6. Personnel Division | 102,545 | 100,920 | 99,581 |
| 7. Division of Publications and Supplies | 99,075 | 88,140 | 87,978 |
| Grand total obligations | 400,845 | 379,600 | 372,290 |
| Received by transfer from—"Salaries, Wage and Hour Division, Department of Labor" | | −2,880 | −28,270 |
| "Salaries and expenses, Office of Solicitor, Department of Labor" | | | −1,103 |
| "Salaries and expenses, Division of Labor Standards" | | | −7,500 |
| "Salaries and expenses, Commissioners of Conciliation" | | | −1,500 |
| Transferred to "Pay of personnel and maintenance of hospitals, Public Health Service," for first-aid services | +4,780 | +4,780 | +4,735 |
| Net total obligations | 405,625 | 381,500 | 338,652 |
| Estimated savings and unobligated balance | | | 3,768 |
| Total estimate or appropriation | 405,625 | 381,500 | 342,420 |



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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 106 | $7,480 | 74 | $5,600 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 2a. Add amount absorbed in 1942 by reason of use of lapses and funds provided for other obligations | | 2,500 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,005 | | | | |
| 4. Total permanent, departmental | | 11,985 | | 5,600 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,200 | | 3,595 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,420 | | 2,005 | | |
| 7. Net additional cost (cumulative) | | 6,365 | | | | |

*Salaries and Expenses, Office of Solicitor, Department of Labor—*

Salaries and expenses, Office of the Solicitor: For personal services in the District of Columbia and elsewhere, and for other necessary expenses in the field, including contract stenographic reporting services, [$850,000] *$869,612 (5 U. S. C. 297, 611–622; Executive Order No. 6166; 55 Stat. 466).*

Estimate 1943, **$869,612** Appropriated 1942, **$850,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Solicitor | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Associate solicitor | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Assistant solicitor | 2.1 | 7,000 | 3 | 7,000 | 3 | 7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 10.1 | 5,600 | 11 | 5,600 | 10 | 5,600 |
| Chief examiner | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 12.1 | 4,600 | 13 | 4,600 | 15 | 4,600 |
| Senior examiner | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 7.1 | 3,800 | 8 | 3,800 | 10 | 3,840 |
| Examiner | 6 | 3,800 | 6 | 3,800 | 5 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 13.1 | 3,200 | 14 | 3,200 | 14 | 3,200 |
| Associate examiner | 2.5 | 3,200 | 3 | 3,200 | 4 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 8 | 2,630 | 6 | 2,633 | 7 | 2,628 |
| Assistant examiner | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 6.1 | 2,000 | 7 | 2,000 | 7 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,000 | 5 | 2,000 | 5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 13.1 | 1,800 | 14 | 1,800 | 11 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 43 | 1,637 | 43 | 1,637 | 50 | 1,638 |
| Grade 2. Range $1,440 to $1,800 | 50 | 1,447 | 50 | 1,447 | 36 | 1,450 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,290 | 4 | 1,290 | 3 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 6,372 | | | | |
| Total permanent, departmental | 193.2 | 493,672 | 198 | 508,860 | 190 | 503,420 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 28,060 | | 63,088 |
| Net permanent, departmental | | 493,672 | | 480,800 | | 440,332 |
| Temporary employees, departmental | | 5,000 | | 5,000 | | 12,070 |
| All personal services, departmental | | 498,672 | | 485,800 | | 452,402 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 1.6 | 5,600 | 2 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 18 | 4,622 | 18 | 4,622 | 18 | 4,622 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 13 | 3,831 | 13 | 3,831 | 13 | 3,831 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 37.6 | 3,200 | 38 | 3,200 | 41 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 27.7 | 2,600 | 28 | 2,600 | 23 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1.5 | 2,000 | 2 | 2,000 | 2 | 2,000 |

*Salaries and Expenses, Office of Solicitor, Department of Labor*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 3.7 | $1,800 | 4 | $1,800 | 4 | $1,800 |
| Grade 3. Range $1,620 to $1,980 | 10.4 | 1,620 | 11 | 1,620 | 11 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 5,940 | | | | |
| Total permanent, field | 113.5 | 366,740 | 116 | 367,620 | 112 | 353,020 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 7,620 | | 32,366 |
| All personal services, field | | 366,740 | | 360,000 | | 320,654 |
| 01 Personal services (net) | | 865,412 | | 845,800 | | 773,056 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Communications | | 1,700 | | 1,700 | | 1,700 |
| 08 Reporting services | | 2,000 | | 2,000 | | 2,000 |
| 13 Special and miscellaneous (witness expense) | | 500 | | 500 | | 284 |
| Total other obligations | | 4,200 | | 4,200 | | 3,984 |
| Grand total obligations | | 869,612 | | 850,000 | | 777,040 |
| Transferred to "Salaries, Office of Secretary of Labor" | | | | | | +1,103 |
| Received by transfer from— | | | | | | |
| "Salaries and expenses, Division of Public Contracts" | | | | | | −66,472 |
| "Salaries and expenses, Commissioners of Conciliation" | | | | | | −1,980 |
| "Salaries, Wage and Hour Division, Department of Labor" | | | | | | −629,000 |
| "Salaries and expenses, Child Labor Provisions, Fair Labor Standards Act, Children's Bureau" | | | | | | −10,855 |
| "Miscellaneous expenses, Wage and Hour Division, Department of Labor" | | | | | | −1,500 |
| Net total obligations | | 869,612 | | 850,000 | | 68,336 |
| Estimated savings and unobligated balance | | | | | | 10,604 |
| Total estimate or appropriation | | 869,612 | | 850,000 | | 78,940 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Solicitor | | $26,739 | | $26,400 | | $26,400 |
| 2. Administrative section | | 144,329 | | 142,500 | | 115,771 |
| 3. Opinion and review | | 102,884 | | 98,980 | | 96,739 |
| 4. Litigation section | | 122,249 | | 116,800 | | 116,420 |
| 5. Examining section | | 106,671 | | 105,320 | | 101,056 |
| 6. Field | | 366,740 | | 360,000 | | 320,654 |
| Grand total obligations | | 869,612 | | 850,000 | | 777,040 |
| Transferred to "Salaries, Office of Secretary of Labor" | | | | | | +1,103 |
| Received by transfer from— | | | | | | |
| "Salaries and expenses, Division of Public Contracts" | | | | | | −66,472 |
| "Salaries and expenses, Commissioners of Conciliation" | | | | | | −1,980 |
| "Salaries, Wage and Hour Division, Department of Labor" | | | | | | −629,000 |
| "Salaries and expenses, Child Labor Provisions, Fair Labor Standards Act, Children's Bureau" | | | | | | −10,855 |
| "Miscellaneous expenses, Wage and Hour Division, Department of Labor" | | | | | | −1,500 |
| Net total obligations | | 869,612 | | 850,000 | | 68,336 |
| Estimated savings and unobligated balance | | | | | | 10,604 |
| Total estimate or appropriation | | 869,612 | | 850,000 | | 78,940 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 222 | $20,650 | 92 | $8,730 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,605 | | | | |
| 4. Total permanent, departmental and field | | 24,255 | | 8,730 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,100 | | 5,125 | | |
| 6. Deduct difference between part and full fiscal year costs | | 9,843 | | 3,605 | | |
| 7. Net additional cost (cumulative) | | 12,312 | | | | |

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*Davis-Bacon Wage Determinations (National Defense)—*

*For all necessary expenses to enable the Secretary of Labor to carry out the provisions of the Act of March 3, 1931, as amended (40 U. S. C. 276a), as applied to work in connection with national defense, including personal services in the District of Columbia, contract reporting services, and other items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, and printing and binding, $31,200 (40 U. S. C. 276a).*

Estimate 1943, **$31,200**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 1 | $4,600 | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 7 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | | | | |
| Within-grade promotions—net cost (see analysis below) | | 400 | | | | |
| 01 Personal services | 9 | 25,200 | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 250 | | | | |
| 05 Communication services | | 500 | | | | |
| 06 Travel expenses | | 4,000 | | | | |
| 08 Reporting services | | 1,000 | | | | |
| 30 Equipment | | 250 | | | | |
| Total other obligations | | 6,000 | | | | |
| Total estimate or appropriation | | 31,200 | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 9 | $700 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental | | 700 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 300 | | | | |
| 7. Net additional cost (cumulative) | | 400 | | | | |

*Emergency Fund for the President, Navy (Allotment to Labor, Office of Solicitor)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Temporary employees | | | | | | $11,694 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Communication services | | | | | | 100 |
| 06 Travel expenses | | | | | | 1,300 |
| 30 Equipment | | | | | | 800 |
| Total other obligations | | | | | | 2,200 |
| Grand total obligations | | | | | | 13,894 |
| Allotted from "Emergency fund for the President, Navy" | | | | | | −13,894 |
| Total estimate or appropriation | | | | | | |

*Working Fund, Labor, Solicitor (Emergency Management, Advisory Commission to the Council of National Defense, War)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Temporary employees | | | | $8,823 | | $2,726 |
| OTHER OBLIGATIONS | | | | | | |
| 06 Travel expenses | | | | 1,000 | | 1,030 |
| 30 Equipment | | | | | | 1,421 |
| Total other obligations | | | | 1,000 | | 2,451 |
| Grand total obligations | | | | 9,823 | | 5,177 |
| 1941 allotment available in 1942 | | | | −9,823 | | +9,823 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | | | −15,000 |
| Total estimate or appropriation | | | | | | |

*Contingent Expenses, Department of Labor—*

Contingent expenses: For contingent and miscellaneous expenses of the offices and bureaus of the Department, for which appropriations for contingent and miscellaneous expenses are not specifically made, including the purchase of stationery, furniture, and repairs to the same, carpets, matting, oilcloths, file cases, towels, ice, brooms, soap, sponges, laundry, not exceeding [$1,400] *$1,000* for streetcar fares; purchase, exchange, maintenance, and repair of motorcycles and motortrucks; purchase (including exchange), *at a cost not to exceed $1,500,* of [two] *one* motor-propelled passenger-carrying [vehicles] *vehicle for the official use of the Secretary of Labor;* maintenance, operation, and repair of four motor-propelled passenger-carrying vehicles, to be used only for official purposes; freight and express charges; commercial and labor-reporting services; postage to foreign countries, telegraph and telephone service, typewriters, adding machines, and other labor-saving devices; purchase and exchange of lawbooks, books of reference, newspapers, and periodicals, and, when authorized by the Secretary of Labor, dues for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members, not exceeding $6,000; contract stenographic services; teletype service and tolls (not to exceed $1,100) and all other necessary miscellaneous expenses not included in the foregoing, [$215,500] *$204,850 (41 U. S. C. 5; 55 Stat. 466–467).*

Estimate 1943, **$204,850** Appropriated 1942, **$215,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 02 Supplies and materials | | $48,380 | | $51,045 | | $42,573 |
| 04 Care of vehicles | | 150 | | 150 | | 150 |
| 05 Communication service | | 26,545 | | 28,045 | | 24,551 |
| 06 Travel expenses (car tokens) | | 919 | | 920 | | 742 |
| 07 Transportation of things | | 1,675 | | 1,675 | | 671 |
| 08 Printing, engraving, binding, etc | | 28,300 | | 29,800 | | 40,249 |
| 09 Advertising | | 200 | | 200 | | 200 |
| 11 Rentals | | 46,532 | | 46,332 | | 37,121 |
| 12 Repairs and alterations | | 10,269 | | 10,268 | | 9,909 |
| 13 Special and miscellaneous | | 1,955 | | 1,955 | | 2,577 |
| 30 Equipment | | 39,925 | | 45,110 | | 65,682 |
| Total obligations | | 204,850 | | 215,500 | | 224,425 |
| Reimbursement from— | | | | | | |
| "Selecting, testing, and placement, defense workers, Social Security Board (national defense)" | | | | | | −1,950 |
| "Miscellaneous expenses, Railroad Retirement Board" | | | | | | −677 |
| "Railroad Unemployment Insurance, administration fund, Railroad Retirement Board (special fund)" | | | | | | −452 |
| "Salaries and expenses, Federal Power Commission" | | | | | | −244 |
| Received by transfer from— | | | | | | |
| "Salaries and expenses, Division of Labor Standards" | | | | | | −4,000 |
| "Salaries and expenses, Bureau of Labor Statistics" | | | | | | −14,000 |
| "Salaries, Wage and Hour Division, Department of Labor" | | | | | | −5,000 |

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*Contingent Expenses, Department of Labor*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +$18,887 |
| Net total obligations | $204,850 | $215,500 | 216,989 |
| Estimated savings and unobligated balance | | | 384 |
| Total estimate or appropriation | 204,850 | 215,500 | 217,373 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of the Secretary | $30,550 | $30,550 | $37,424 |
| 2. Office of the Solicitor | 11,950 | 11,950 | 8,491 |
| 3. Division of Labor Standards | 10,000 | 11,000 | 9,997 |
| 4. Conciliation Service | 3,000 | 3,000 | 4,506 |
| 5. Division of Public Contracts | 7,000 | 8,750 | 6,556 |
| 6. Bureau of Labor Statistics | 51,500 | 51,500 | 49,041 |
| 7. Children's Bureau | 24,350 | 20,850 | 20,976 |
| 8. Women's Bureau | 5,000 | 4,400 | 4,334 |
| 9. Wage and Hour Division | 61,500 | 73,500 | 83,100 |
| Total obligations | 204,850 | 215,500 | 224,425 |
| Reimbursement from— | | | |
| "Selecting, testing, and placement, defense workers, Social Security Board (national defense)" | | | −1,950 |

*Contingent Expenses, Department of Labor*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Reimbursement from—Continued. | | | |
| "Miscellaneous expenses, Railroad Retirement Board" | | | −$677 |
| "Railroad unemployment insurance, administration fund, Railroad Retirement Board (special fund)" | | | −452 |
| "Salaries and expenses, Federal Power Commission" | | | −244 |
| Received by transfer from— | | | |
| "Salaries and expenses, Division of Labor Standards" | | | −4,000 |
| "Salaries and expenses, Bureau of Labor Statistics" | | | −14,000 |
| "Salaries, Wage and Hour Division, Department of Labor" | | | −5,000 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +18,887 |
| Net total obligations | $204,850 | $215,500 | 216,989 |
| Estimated savings and unobligated balance | | | 384 |
| Total estimate or appropriation | 204,850 | 215,500 | 217,373 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

OFFICE OF THE SECRETARY

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Contingent expenses, Department of Labor. | 1 | $1,500 | 1 | $400 | $1,100 | 3 | $1,100 | 1 car for the use of the Secretary of Labor, and 3 for general use by other officials of the Department. |

*Traveling Expenses, Department of Labor*—

Traveling expenses: For all traveling expenses under the Department of Labor, including reimbursement to employees of the Division of Public Contracts and the Wage and Hour Division, at not to exceed three cents per mile, for expenses of travel performed by them in privately owned automobiles within the limits of their official stations in the field, [$1,538,000] *$1,540,385 (55 Stat. 467).*

Estimate 1943, **$1,540,385** Appropriated 1942, **$1,538,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Traveling expenses | $1,540,385 | $1,538,000 | $1,351,893 |
| Received by transfer from— | | | |
| "Salaries and expenses, Division of Labor Standards" | | | −38,375 |
| "Salaries and expenses, Bureau of Labor Statistics" | | | −10,500 |
| Net total obligations | 1,540,385 | 1,538,000 | 1,303,018 |
| Estimated savings and unobligated balance | | | 160,782 |
| Total estimate or appropriation | 1,540,385 | 1,538,000 | 1,463,800 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of the Secretary | $7,000 | $7,000 | $7,186 |
| 2. Office of the Solicitor | 66,300 | 66,300 | 66,091 |
| 3. Division of Labor Standards | 87,500 | 87,500 | 101,438 |
| 4. Conciliation Service | 145,385 | 143,000 | 192,173 |
| 5. International Labor Organization | 1,000 | 1,000 | 1,781 |
| 6. Division of Public Contracts | 52,300 | 52,300 | 54,543 |
| 7. Bureau of Labor Statistics | 121,300 | 121,300 | 111,654 |
| 8. Children's Bureau | 183,500 | 183,500 | 170,625 |
| 9. Women's Bureau | 19,900 | 19,900 | 16,302 |
| 10. Wage and Hour Division | 856,200 | 856,200 | 630,100 |
| Total obligations | 1,540,385 | 1,538,000 | 1,351,893 |
| Received by transfer from— | | | |
| "Salaries and expenses, Division of Labor Standards" | | | −38,375 |

*Traveling Expenses, Department of Labor*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| "Salaries and expenses, Bureau of Labor Statistics" | | | −$10,500 |
| Net total obligations | $1,540,385 | $1,538,000 | 1,303,018 |
| Estimated savings and unobligated balance | | | 160,782 |
| Total estimate or appropriation | 1,540,385 | 1,538,000 | 1,463,800 |

*Printing and Binding, Department of Labor*—

Printing and binding: For printing and binding for the Department of Labor, including all its bureaus, offices, institutions, and services located in Washington, District of Columbia, and elsewhere, [$410,000] *$384,000 (5 U. S. C. 617; 31 U. S. C. 588; 55 Stat. 467).*

Estimate 1943, **$384,000** Appropriated 1942, **$410,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Forms, letterheads, etc | $75,730 | $109,330 | $88,196 |
| 08 Publications and binding | 308,270 | 300,670 | 306,908 |
| Total obligations | 384,000 | 410,000 | 395,104 |
| Received by transfer from— | | | |
| "Salaries and expenses, Division of Labor Standards" | | | −500 |
| "Salaries and expenses, Bureau of Labor Statistics" | | | −6,000 |
| Net total obligations | 384,000 | 410,000 | 388,604 |
| Estimated savings and unobligated balance | | | 19,396 |
| Total estimate or appropriation | 384,000 | 410,000 | 408,000 |

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*Printing and Binding, Department of Labor*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Office of the Secretary | $17,500 | $17,650 | $19,828 |
| 2. Office of the Solicitor | 12,000 | 8,850 | 9,341 |
| 3. Division of Labor Standards | 14,200 | 14,200 | 28,047 |
| 4. Conciliation Service | 800 | 800 | 719 |
| 5. Division of Public Contracts | 1,400 | 1,400 | 3,456 |
| 6. Bureau of Labor Statistics | 144,100 | 140,500 | 149,083 |
| 7. Children's Bureau | 95,000 | 95,000 | 91,509 |
| 8. Women's Bureau | 14,000 | 13,000 | 12,896 |
| 9. Wage and Hour Division | 85,000 | 118,600 | 80,225 |
| Total obligations | 384,000 | 410,000 | 395,104 |
| Received by transfer from— | | | |
| "Salaries and expenses, Division of Labor Standards" | | | −500 |
| "Salaries and expenses, Bureau of Labor Statistics" | | | −6,000 |
| Net total obligations | 384,000 | 410,000 | 388,604 |
| Estimated savings and unobligated balance | | | 19,396 |
| Total estimate or appropriation | 384,000 | 410,000 | 408,000 |

*Statement required by the Legislative Branch Appropriation Act, 1941 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

DEPARTMENT OF LABOR

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Duplicating* | | | |
| Contingent expenses, Department of Labor: | | | |
| Office of the Secretary | $500 | $500 | $490 |
| Office of the Solicitor | 200 | 200 | 200 |
| Conciliation Service | 100 | 100 | 50 |
| Division of Labor Standards | 1,400 | 1,400 | 1,402 |
| Division of Public Contracts | 2,800 | 2,800 | 2,766 |
| Wage and Hour Division | 1,500 | 1,500 | 4,745 |
| Bureau of Labor Statistics | 2,500 | 2,500 | 2,516 |
| Children's Bureau | 5,100 | 5,100 | 5,074 |
| Women's Bureau | 1,000 | 875 | 875 |
| Total | 15,100 | 14,975 | 18,118 |

*Salaries and Expenses, Division of Labor Standards, Department of Labor*—

Salaries and expenses, Division of Labor Standards: For salaries and *other* expenses, including purchase and distribution of reports, and of material for informational exhibits, in connection with the promotion of health, safety, employment stabilization, and amicable industrial relations for labor and industry, [$606,000] *$614,966*, of which amount not to exceed [$219,950] *$220,000* may be expended for personal services in the District of Columbia (*29 U. S. C. 50–50b; 55 Stat. 467*).

Estimate 1943, **$614,966** Appropriated 1942, **$606,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | $8,500 | 1 | $8,500 | 1 | $8,500 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant director | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior safety engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior industrial toxicologist | 0.5 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior industrial economist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Industrial hygienist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Safety promotion adviser | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Technical analyst | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Industrial economist | 6 | 3,885 | 6 | 3,885 | 6 | 3,885 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Supervisor of exhibits | 1 | 3,200 | 1 | 3,200 | | 3,200 |
| Associate adviser in labor law administration | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate architect | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate safety adviser | 1 | 3,200 | 1 | 3,200 | | |
| Associate labor standards analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate labor standards investigator | 0.3 | 3,200 | 1 | 3,200 | 1 | 3,200 |

*Salaries and Expenses, Division of Labor Standards, Department of Labor*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant adviser in labor law administration | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Assistant safety adviser | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,450 | 2 | 2,450 | 2 | 2,450 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Labor consultant | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief of apprenticeship | 1 | 6,500 | 1 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal safety promotion adviser | 0.7 | 5,600 | 1 | 5,600 | | |
| Chief of apprenticeship | | | | | 1 | 5,600 |
| Assistant chief of apprenticeship | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of apprenticeship | | | | | 1 | 4,600 |
| Senior examiner | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate report writer | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Associate examiner | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Legislative and digest assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant examiner | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Investigator | | | | | 2 | 2,600 |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 2 | 2,450 |
| Grade 5. Range $2,000 to $2,600 | 3.9 | 2,100 | 4 | 2,100 | 4 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,860 | 3 | 1,860 | 3 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 13 | 1,640 | 13 | 1,640 | 13 | 1,640 |
| Grade 2. Range $1,440 to $1,800 | 19.5 | 1,440 | 20 | 1,440 | 20 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 3 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 2,408 | | | | |
| Total permanent, departmental | 81.9 | 216,008 | 84 | 220,750 | 83 | 211,850 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 7,750 | | 19,875 |
| Net permanent, departmental | | 216,008 | | 213,000 | | 191,975 |
| Temporary employees, departmental | | 3,000 | | 3,000 | | 5,420 |
| All personal services, departmental | | 219,008 | | 216,000 | | 197,395 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Industrial hygienist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Principal field representative | 5 | 4,600 | 5 | 4,600 | 5 | 4,600 |
| Principal industrial specialist | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Senior field representative | 17 | 3,800 | 17 | 3,800 | 17 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Field representative | 56 | 3,200 | 56 | 3,200 | 56 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant field representative | 17 | 2,600 | 22 | 2,600 | 22 | 2,600 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 16 | 1,440 | 16 | 1,440 | 16 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 5,058 | | | | |
| Total permanent, field | 118 | 361,558 | 123 | 369,500 | 123 | 369,500 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 13,900 | | 139,690 |
| Net permanent, field | | 361,558 | | 355,600 | | 229,810 |
| Temporary employees, field | | 3,400 | | 3,400 | | 3,650 |
| All personal services, field | | 364,958 | | 359,000 | | 233,460 |
| 01 Personal services (net) | | 583,966 | | 575,000 | | 430,855 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,000 | | 5,000 | | 3,697 |
| 05 Communications | | 4,500 | | 4,500 | | 4,133 |
| 11 Rent | | 16,000 | | 16,000 | | 3,734 |
| 13 Special and miscellaneous | | 3,000 | | 3,000 | | 3,777 |
| 30 Equipment | | 2,500 | | 2,500 | | 11,841 |
| Total other obligations | | 31,000 | | 31,000 | | 27,182 |
| Grand total obligations | | 614,966 | | 606,000 | | 458,037 |

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*Salaries and Expenses, Division of Labor Standards, Department of Labor*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "Salaries, Office of Secretary of Labor" | | | +$7,500 |
| "Printing and binding, Department of Labor" | | | +500 |
| "Contingent expenses, Department of Labor" | | | +4,000 |
| "Traveling expenses, Department of Labor" | | | +38,375 |
| "Salaries and expenses, Bureau of Labor Statistics" | | | +2,267 |
| Received by transfer from "Salaries, Wage and Hour Division, Department of Labor" | | | −11,000 |
| Net total obligations | $614,966 | $606,000 | 499,679 |
| Estimated savings and unobligated balance | | | 70,321 |
| Total estimate or appropriation | 614,966 | 606,000 | 570,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General administrative | $47,200 | $46,540 | $44,721 |
| 2. Promotion of safety and health, including workmen's compensation | 42,250 | 42,080 | 41,033 |
| 3. Promotion of labor standards | 29,525 | 29,460 | 28,624 |
| 4. Exhibits | 19,275 | 19,000 | 18,985 |
| 5. Apprenticeship | 465,501 | 457,920 | 315,271 |
| 6. Federal-State coordination | 11,215 | 11,000 | 9,403 |
| Grand total obligations | 614,966 | 606,000 | 458,037 |
| Transferred to— | | | |
| "Salaries, Office of Secretary of Labor" | | | +7,500 |
| "Printing and binding, Department of Labor" | | | +500 |
| "Contingent expenses, Department of Labor" | | | +4,000 |
| "Traveling expenses, Department of Labor" | | | +38,375 |
| "Salaries and expenses, Bureau of Labor Statistics" | | | +2,267 |
| Received by transfer from "Salaries, Wage and Hour Division, Department of Labor" | | | −11,000 |
| Net total obligations | 614,966 | 606,000 | 499,679 |
| Estimated savings and unobligated balance | | | 70,321 |
| Total estimate or appropriation | 614,966 | 606,000 | 570,000 |

*Analysis of within grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 123 | $11,530 | 56 | $6,360 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,415 | | | | |
| 4. Total permanent, departmental and field | | 13,945 | | 6,360 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,500 | | 3,945 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,980 | | 2,415 | | |
| 7. Net additional cost (cumulative) | | 7,465 | | | | |

*Salaries and Expenses, Apprenticeship Training Program, Department of Labor (National Defense)*—

Salaries and expenses, Apprenticeship Training Program (national defense): For all expenses necessary to enable the Secretary of Labor to conduct a program of encouraging apprentice training in national-defense industries, including personal services in the District of Columbia and elsewhere, and other items *otherwise* properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, and printing and binding, [$300,000] *$696,000* (*29 U. S. C. 50–50b; 55 Stat. 467*).

Estimate 1943, **$696,000** Appropriated 1942, **$300,000**

*Salaries and Expenses, Apprenticeship Training Program, Department of Labor (National Defense)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior technical analyst | 1 | $4,600 | 1 | $4,600 | | |
| Grade 3. Range $3,200 to $3,800: Associate technical analyst | 1 | 3,200 | | | | |
| Grade 1. Range $2,000 to $2,600 | 1.5 | 2,000 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Assistant chief of apprenticeship | 1 | 5,600 | 1 | 5,600 | | |
| Grade 11. Range $3,800 to $4,600: Examiner | 0.5 | 3,800 | | | | |
| Grade 9. Range $3,200 to $3,800: Administrative assistant | 1 | 3,200 | | | | |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,620 | 7 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 11.6 | 1,440 | 9 | 1,440 | | |
| Within-grade promotions—net cost (see analysis below) | | 195 | | | | |
| Total permanent, departmental | 26.6 | 54,635 | 18 | 34,500 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 3,500 | | |
| Net permanent, departmental | | 54,635 | | 31,000 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate technical analyst | 12 | 3,200 | 3 | 3,200 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Principal field representative | 7 | 4,600 | | | | |
| Principal industrial specialist | 3 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: Senior industrial specialist | 12 | 3,800 | 4 | 3,800 | | |
| Senior field representative | 19 | 3,800 | 12 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: Associate field representative | 11.4 | 3,500 | | | | |
| Grade 9. Range $3,200 to $3,800: Assistant to regional supervisor | 12 | 3,200 | | | | |
| Field representative | 40 | 3,200 | 30 | 3,200 | | |
| Associate examiner | 8 | 3,200 | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant field representative | 2 | 2,600 | | | | |
| Assistant examiner | | | 5 | 2,600 | | |
| Grade 3. Range $1,620 to $1,980 | 11 | 1,620 | 8 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 23 | 1,440 | 14 | 1,440 | | |
| Within-grade promotions—net cost (see analysis below) | | 575 | | | | |
| Total permanent, field | 160.4 | 490,865 | 77 | 217,120 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 15,120 | | |
| Net permanent, field | | 490,865 | | 202,000 | | |
| 01 Personal services (net) | | 545,500 | | 233,000 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,000 | | 4,000 | | |
| 05 Communications | | 12,000 | | 8,000 | | |
| 06 Travel expenses | | 82,000 | | 35,000 | | |
| 08 Printing and binding | | 20,000 | | 10,000 | | |
| 11 Rent | | 20,000 | | 4,000 | | |
| 30 Equipment | | 11,500 | | 6,000 | | |
| Total other obligations | | 150,500 | | 67,000 | | |
| Total estimate or appropriation | | 696,000 | | 300,000 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 44 | $3,440 | 3 | $180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 105 | | | | |
| 4. Total permanent, departmental and field | | 3,545 | | 180 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | $660 | $75 | |
| 6. Deduct difference between part and full fiscal year costs | 2,115 | 105 | |
| 7. Net additional cost (cumulative) | 770 | | |

*Salaries and Expenses, Safety and Health Program, Department of Labor (National Defense)*—

Salaries and expenses, Safety and Health Program (national defense): For all expenses necessary to enable the Secretary of Labor to conduct a program of safety and health among employees engaged in national-defense industries, including personal services in the District of Columbia and elsewhere, and other items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, and printing and binding, $200,000 (*29 U. S. C. 50–50b; 55 Stat. 467*).

Estimate 1943, **$200,000** Appropriated 1942, **$200,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior safety engineer | 1 | $4,600 | 1 | $4,600 | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineering draftsman | 0.5 | 2,600 | 1 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Chief safety adviser | 1 | 6,500 | 1 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: Principal field supervisor | 1 | 5,600 | 1 | 5,600 | | |
| Grade 7. Range $2,600 to $3,200: Assistant safety adviser | 1 | 2,600 | 1 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 0.7 | 2,000 | 1 | 2,000 | | |
| Grade 3. Range $1,620 to $1,980 | 2.3 | 1,620 | 3 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 2.1 | 1,440 | 3 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | 1.1 | 1,260 | 2 | 1,260 | | |
| Total permanent, departmental | 10.7 | 30,185 | 14 | 35,600 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 5,600 | | |
| Net permanent, departmental | | 30,185 | | 30,000 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Safety consultant | 5.1 | 3,800 | 6 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: Associate safety consultant | 21.7 | 3,200 | 25 | 3,200 | | |
| Grade 3. Range $1,620 to $1,980 | 7.1 | 1,620 | 9 | 1,620 | | |
| Total permanent, field | 33.9 | 100,365 | 40 | 117,380 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 17,380 | | |
| Net permanent, field | | 100,365 | | 100,000 | | |
| 01 Personal services (net) | | 130,550 | | 130,000 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 3,500 | | 3,500 | | |
| 05 Communications | | 2,000 | | 2,000 | | |
| 06 Travel expenses | | 50,000 | | 50,000 | | |
| 08 Printing and binding | | 10,000 | | 10,000 | | |
| 11 Rent | | 1,500 | | 1,500 | | |
| 30 Equipment | | 2,450 | | 3,000 | | |
| Total other obligations | | 69,450 | | 70,000 | | |
| Total estimate or appropriation | | 200,000 | | 200,000 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 23 | $1,900 | 1 | $60 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $15 | | | | |
| 4. Total permanent, departmental and field | | 1,915 | | $60 | | |
| 5. Deduct amount to be absorbed through personnel turnover, etc. | | 550 | | 45 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,365 | | 15 | | |
| 7. Net additional cost (cumulative) | | | | | | |

The appropriation under this title for traveling expenses shall be available for expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Division of Labor Standards when called by the Division of Labor Standards with the written approval of the Secretary of Labor, and shall be available also in an amount not to exceed $2,000 for expenses of attendance at meetings related to the work of the Division of Labor Standards when incurred on the written authority of the Secretary of Labor (*55 Stat. 467*).

*Working Fund, Labor, Division of Labor Standards (New York World's Fair)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | $181 | $553 |
| 1940 balance available in 1941 | | | −734 |
| 1941 balance available in 1942 | | −181 | +181 |
| Total estimate or appropriation | | | |

*Golden Gate International Exposition (Transfer to Labor)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | | $262 |
| Estimated savings and unobligated balance | | | 183 |
| 1940 balance available in 1941 | | | −445 |
| Total estimate or appropriation | | | |

*Salaries and Expenses, Commissioners of Conciliation, Department of Labor*—

Commissioners of conciliation: [To] *For expenses necessary to* enable the Secretary of Labor to exercise the authority vested in him by section 8 of the Act creating the Department of Labor (5 U. S. C. 611) [and to appoint commissioners of conciliation, telegraph and telephone service, supplies for field offices], *including* newspapers, books of reference, and periodicals; and not to exceed [$67,520] *$68,827* for personal services in the District of Columbia, [$444,300] *$452,697* (*5 U. S. C. 611, 619; 55 Stat. 468*).

Estimate 1943, **$452,697** Appropriated 1942, **$444,300**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior technical adviser | 1 | $5,200 | 1 | $5,200 | 1 | $5,200 |
| Grade 3. Range $3,200 to $3,800: Technologist, iron-steel automotive | | | | | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant industrial economist | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: Director | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Grade 11. Range $3,800 to $4,600: Principal administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |

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*Salaries and Expenses, Commissioners of Conciliation, Department of Labor*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Executive clerk | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Secretarial clerk | 1 | 2,600 | 1 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 4.4 | 1,932 | 5 | 1,932 | 2 | 2,120 |
| Grade 3. Range $1,620 to $1,980 | 11.6 | 1,640 | 12 | 1,640 | 14 | 1,635 |
| Grade 2. Range $1,440 to $1,800 | 4.8 | 1,440 | 5 | 1,440 | 5 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,580 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,007 | | | | |
| Total permanent, departmental | 29.8 | 65,827 | 31 | 66,920 | 31 | 65,930 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,400 | | 5,383 |
| Net permanent, departmental | | 65,827 | | 64,520 | | 60,547 |
| Temporary employees | | 3,000 | | 3,000 | | 6,590 |
| All personal services, departmental | | 68,827 | | 67,520 | | 67,137 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Commissioner of conciliation | 19 | 4,621 | 19 | 4,621 | 4 | 4,600 |
| Regional supervisor | 4 | 4,700 | 4 | 4,700 | 4 | 4,700 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Commissioner of conciliation | 41 | 3,921 | 41 | 3,921 | 30 | 4,013 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Commissioner of conciliation | 10 | 3,640 | 10 | 3,640 | 15 | 3,606 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Commissioner of conciliation | 5 | 3,200 | 5 | 3,200 | 10 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Commissioner of conciliation | 2 | 2,900 | 2 | 2,900 | 4 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Commissioner of conciliation | 1 | 2,600 | 1 | 2,600 | 7 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | | | 2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Within-grade promotions—net cost (see analysis below) | | 2,850 | | | | |
| Total permanent, field | 83 | 333,010 | 83 | 330,160 | 76 | 278,080 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,160 | | 18,396 |
| Net permanent, field | | 333,010 | | 329,000 | | 259,684 |
| Temporary employees, field | | 7,000 | | 7,000 | | 8,068 |
| All personal services, field | | 340,010 | | 336,000 | | 267,752 |
| 01 Personal services (net) | | 408,837 | | 403,520 | | 334,889 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Communication service | | 41,080 | | 38,000 | | 39,002 |
| 06 Travel expenses | | 2,380 | | 2,380 | | 4,550 |
| 13 Special and miscellaneous | | 50 | | 50 | | 150 |
| 30 Equipment | | 350 | | 350 | | 1,329 |
| Total other obligations | | 43,860 | | 40,780 | | 45,031 |
| Grand total obligations | | 452,697 | | 444,300 | | 379,920 |
| Transferred to— | | | | | | |
| "Salaries, Office of Secretary of Labor" | | | | | | +1,500 |
| "Salaries and expenses, Office of Solicitor, Department of Labor" | | | | | | +1,980 |
| Total estimate or appropriation | | 452,697 | | 444,300 | | 383,400 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Office administration | | $68,827 | | $67,520 | | $67,137 |
| 2. Conciliation | | 383,870 | | 376,780 | | 312,783 |
| Grand total obligations | | 452,697 | | 444,300 | | 379,920 |
| Transferred to— | | | | | | |
| "Salaries, Office of Secretary of Labor" | | | | | | +1,500 |
| "Salaries and expenses, Office of Solicitor, Department of Labor" | | | | | | +1,980 |
| Total estimate or appropriation | | 452,697 | | 444,300 | | 383,400 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8848*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 72 | $8,710 | 29 | $4,040 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $1,100 | | | | |
| 4. Total permanent, departmental and field | | 9,810 | | $4,040 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,100 | | 2,940 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,853 | | 1,100 | | |
| 7. Net additional cost (cumulative) | | 3,857 | | | | |

*Analysis of within-grade promotions under Public Law 200 77th Cong., 1st sess., and Executive Order 8842*—Continued

*Commissioners of Conciliation, Department of Labor (National Defense)*—

Commissioners of conciliation (national defense): For all expenses necessary to enable the Secretary of Labor to perform conciliation services in situations growing out of employment in industries under the national-defense program, including personal services in the District of Columbia and elsewhere, and other items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, and printing and binding, [$275,000] *$302,535 (55 Stat. 467–468)*.

Estimate 1943, **$302,535** Appropriated 1942, **$275,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 0.9 | $1,620 | 1 | $1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 14.7 | 1,456 | 15 | 1,456 | | |
| Grade 1. Range $1,260 to $1,620 | 0.9 | 1,260 | 1 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 0.9 | 1,320 | 1 | 1,320 | | |
| Grade 3. Range $1,200 to $1,500 | 0.9 | 1,200 | 1 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | 0.8 | 1,080 | 1 | 1,080 | | |
| Within-grade promotions—net cost (see analysis below) | | 465 | | | | |
| Total permanent, departmental | 19.1 | 27,585 | 20 | 28,320 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 1,320 | | |
| Net permanent, departmental | | 27,585 | | 27,000 | | |
| Temporary employees, departmental | | 1,000 | | 1,000 | | |
| All personal services, departmental | | 28,585 | | 28,000 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Commissioner of conciliation | 7 | 3,800 | 7 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Commissioner of conciliation | 13.8 | 3,500 | 14 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Commissioner of conciliation | 8 | 3,200 | 8 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Commissioner of conciliation | 7 | 2,900 | 7 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Commissioner of conciliation | 3.9 | 2,600 | 4 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 4.9 | 2,300 | 5 | 2,300 | | |
| Within-grade promotions—net cost (see analysis below) | | 1,650 | | | | |
| Total permanent, field | 44.6 | 143,850 | 45 | 143,400 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 1,500 | | |
| Net permanent, field | | 143,850 | | 141,900 | | |
| Temporary employees, field | | 2,100 | | 2,100 | | |
| All personal services, field | | 145,950 | | 144,000 | | |
| 01 Personal services (net) | | 174,535 | | 172,000 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,000 | | 1,000 | | |
| 05 Communications | | 29,000 | | 29,000 | | |
| 06 Travel expenses | | 96,000 | | 71,000 | | |
| 13 Special and miscellaneous | | 1,000 | | 1,000 | | |
| 30 Equipment | | 1,000 | | 1,000 | | |
| Total other obligations | | 128,000 | | 103,000 | | |
| Total estimate or appropriation | | 302,535 | | 275,000 | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Office administration | | $28,585 | | $28,000 | | |
| 2. Conciliation | | 273,950 | | 247,000 | | |
| Total estimate or appropriation | | 302,535 | | 275,000 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 52 | $4,500 | 2 | $120 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 30 | | | | |
| 4. Total permanent, departmental and field | | 4,530 | | 120 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 420 | | 90 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,995 | | 30 | | |
| 7. Net additional cost (cumulative) | | 2,115 | | | | |

The appropriation in this title for traveling expenses shall be available in an amount not to exceed $2,000 for expenses of attendance at meetings, conferences, or conventions concerned with labor and industrial relations when incurred on the written authority of the Secretary of Labor (*55 Stat. 468*).

*Working Fund, Labor, Conciliation (Emergency Management, Advisory Commission to the Council of National Defense, War)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal services: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 1 | $1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 5 | 1,488 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Custodial services: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | | | | | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | | | | | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | | | 1 | 1,080 |
| Total permanent, departmental | | | | | 10 | 13,920 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 10,582 |
| Net permanent, departmental | | | | | | 3,338 |
| Temporary employees, departmental | | | | | | 1,968 |
| All personal services, departmental | | | | | | 5,306 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Commissioner of conciliation | | | | | 9 | 4,644 |
| Grade 11. Range $3,800 to $4,600: Commissioner of conciliation | | | | | 3 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Commissioner of conciliation | | | | | 2 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Commissioner of conciliation | | | | | 2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Commissioner of conciliation | | | | | 3 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Commissioner of conciliation | | | | | 2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | | | 1 | 2,300 |
| Total permanent, field | | | | | 22 | 82,796 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 25,900 |
| Net permanent, field | | | | | | 56,896 |
| Temporary employees, field | | | | | | 6,922 |
| All personal services, field | | | | | | 63,818 |
| 01 Personal services (net) | | | | | | 69,124 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Communication services | | | | | | 17,157 |
| 30 Equipment | | | | | | 719 |
| Total other obligations | | | | | | 17,876 |
| Grand total obligations | | | | | | 87,000 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | | | −87,000 |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Office administration | | | | | | $5,306 |
| 2. Conciliation | | | | | | 81,694 |
| Grand total obligations | | | | | | 87,000 |

*Working Fund, Labor, Conciliation (Emergency Management, Advisory Commission to the Council of National Defense, War)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −$87,000 |
| Total estimate or appropriation | | | |

*Salaries and Expenses, International Labor Organization, Department of Labor—*

Liaison with the International Labor Organization, salaries and expenses: For a United States Labor Commissioner and other personal services in the District of Columbia and elsewhere; and contingent and such other expenses in the United States as the Secretary of Labor may deem necessary, $7,100 (*5 U. S. C. 611–612, 673; 48 Stat. 1182; 55 Stat. 468*).

Estimate 1943, **$7,100** Appropriated 1942, **$7,100**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Economic analyst | 0.8 | $3,800 | 0.7 | $3,800 | 0.3 | $4,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Executive officer | 0.4 | 7,000 | 0.5 | 7,000 | 0.4 | 7,000 |
| Grade 3. Range $1,620 to $1,980 | 0.8 | 1,620 | 0.8 | 1,620 | 0.1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 1. Range $600 to $840 | | | | | 0.4 | 750 |
| Less than grade 1. Janitor | | | | | 0.4 | 96 |
| Total permanent, field | 2 | 7,100 | 2 | 7,456 | 1.6 | 4,500 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 356 | | 85 |
| Net permanent, field | | 7,100 | | 7,100 | | 4,415 |
| Add cash allowance for quarters, heat, fuel, and light | | | | | | 300 |
| 01 Personal services (net) | | 7,100 | | 7,100 | | 4,715 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 1 |
| 05 Communication service | | | | | | 218 |
| 06 Travel expenses | | | | | | 83 |
| 07 Transportation of things | | | | | | 1,489 |
| 10 Electricity, gas, and water | | | | | | 1 |
| 11 Rents | | | | | | 275 |
| 13 Special and miscellaneous | | | | | | 6 |
| Total other obligations | | | | | | 2,073 |
| Grand total obligations | | 7,100 | | 7,100 | | 6,788 |
| Estimated savings and unobligated balance | | | | | | 13,212 |
| Total estimate or appropriation | | 7,100 | | 7,100 | | 20,000 |

*Salaries and Expenses, Division of Public Contracts, Department of Labor—*

Division of Public Contracts, salaries and expenses: For personal services in the District of Columbia and elsewhere, in performing the duties imposed by the "Act to provide conditions for the purchase of supplies and the making of contracts by the United States, and for other purposes", approved June 30, 1936 (41 U. S. C. 38), and for other necessary expenses in the field, including contract stenographic reporting services, [$260,000] *$268,500* (*41 U. S. C. 35–45; 55 Stat. 468*).

Estimate 1943, **$268,500** Appropriated 1942, **$263,195**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Board member | 1 | $5,600 | 1 | $5,600 | 3 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Chief, investigation section | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Chief, research section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Assistant chief, investigation section | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |

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*Salaries and Expenses, Division of Public Contracts, Department of Labor*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant chief, research section | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Associate industrial economist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant industrial economist | 1.4 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Administrator | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant administrator | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Liaison officer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Associate liaison officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief, statistical and information section | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant analyst | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 4.3 | 2,000 | 5 | 2,000 | 5 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 6.5 | 1,800 | 7 | 1,800 | 6 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 16.8 | 1,620 | 19 | 1,620 | 20 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 25.1 | 1,440 | 27 | 1,440 | 27 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,260 | 4 | 1,260 | 4 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 2 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 3,975 | | 1,170 | | |
| Total permanent, departmental | 74.1 | 160,275 | 80 | 167,630 | 82 | 177,480 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 10,760 | | 15,000 |
| Net permanent, departmental | | 160,275 | | 156,870 | | 162,480 |
| Temporary employees, departmental | | 2,000 | | 2,000 | | 9,485 |
| All personal services, departmental | | 162,275 | | 158,870 | | 171,965 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Supervisory inspector | 10.5 | 3,200 | 11 | 3,200 | 11 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Inspector | 16.5 | 2,600 | 17 | 2,600 | 16 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 11.1 | 2,000 | 12 | 2,000 | 2 | 2,000 |
| Within-grade promotions—net cost (see analysis below) | | 3,625 | | 2,025 | | |
| Total permanent, field | 38.1 | 102,325 | 40 | 105,425 | 29 | 80,800 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,000 | | 7,713 |
| All personal services, field | | 102,325 | | 100,425 | | 73,087 |
| 01 Personal services (net) | | 264,600 | | 259,295 | | 245,052 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 500 | | 500 | | 264 |
| 05 Communications | | 1,500 | | 1,500 | | 1,070 |
| 06 Travel expenses | | 400 | | 400 | | 160 |
| 08 Reporting service | | 500 | | 500 | | 59 |
| 13 Special and miscellaneous | | 500 | | 500 | | 140 |
| 30 Equipment | | 500 | | 500 | | 674 |
| Total other obligations | | 3,900 | | 3,900 | | 2,367 |
| Grand total obligations | | 268,500 | | 263,195 | | 247,419 |
| Transferred to "Salaries and expenses, Office of Solicitor, Department of Labor" | | | | | | +66,472 |
| Net total obligations | | 268,500 | | 263,195 | | 313,891 |
| Estimated savings and unobligated balance | | | | | | 5,209 |
| Total estimate or appropriation | | 268,500 | | 263,195 | | 319,100 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Board | | $7,800 | | $7,890 | | $8,499 |
| 2. Administrative section | | 29,760 | | 29,425 | | 29,180 |
| 3. Investigation section | | 150,840 | | 147,720 | | 128,613 |
| 4. Research section | | 41,180 | | 40,440 | | 41,898 |
| 5. Statistical and information section | | 38,920 | | 37,720 | | 39,229 |
| Grand total obligations | | 268,500 | | 263,195 | | 247,419 |
| Transferred to "Salaries and expenses, Office of Solicitor, Department of Labor" | | | | | | +66,472 |
| Net total obligations | | 268,500 | | 263,195 | | 313,891 |
| Estimated savings and unobligated balance | | | | | | 5,209 |
| Total estimate or appropriation | | 268,500 | | 263,195 | | 319,100 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 89 | $7,060 | 56 | $5,080 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,195 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,885 | | | | |
| 4. Total permanent, departmental and field | | 12,140 | | 5,080 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 900 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,640 | | 1,885 | | |
| 7. Net additional cost (cumulative) | | 7,600 | | 3,195 | | |

*Salaries and Expenses, Division of Public Contracts, Department of Labor (National Defense)*—

Division of Public Contracts, salaries and expenses (national defense): For all expenses necessary to enable the Secretary of Labor to perform the duties imposed by the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, and for other purposes, approved June 30, 1936 (41 U. S. C. 38), in connection with contracts involving production under the national-defense program, including personal services in the District of Columbia and elsewhere, and items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, and printing and binding, [fiscal year 1942, $75,000] *$155,000 (41 U. S. C. 38; Public Law 353)*.

Estimate 1943, **$155,000** Appropriated 1942, **$75,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant analyst | 2 | $2,600 | 2 | $2,600 | | |
| Grade 3. Range $1,620 to $1,980 | 9.5 | 1,620 | 10 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 2.8 | 1,440 | 3 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | | |
| Total permanent, departmental | 17.3 | 28,406 | 18 | 29,500 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 16,300 | | |
| Net permanent, departmental | | 28,406 | | 13,200 | | |
| Temporary employees, departmental | | 3,200 | | 1,500 | | |
| All personal services, departmental | | 31,606 | | 14,700 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant inspector | 9.6 | 2,600 | 10 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 19 | 2,000 | 19 | 2,000 | | |
| Total permanent, field | 28.6 | 62,960 | 29 | 64,000 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 34,000 | | |
| All personal services, field | | 62,960 | | 30,000 | | |
| 01 Personal services (net) | | 94,566 | | 44,700 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 750 | | 250 | | |
| 05 Communications | | 84 | | 50 | | |
| 06 Travel expenses | | 56,200 | | 20,000 | | |
| 08 Printing and binding | | 3,000 | | 500 | | |
| 30 Equipment | | 400 | | 9,500 | | |
| Total other obligations | | 60,434 | | 30,300 | | |
| Total estimate or appropriation | | 155,000 | | 75,000 | | |

*Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Labor)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 01 Personal services | | | | | | $241 |
| Received by transfer from appropriation under above title | | | | | | −2,910 |
| Estimated savings and unobligated balance | | | | | | 2,669 |
| Total estimate or appropriation | | | | | | |

Total, Office of the Secretary, annual appropriations, general account:

Estimate 1943, **$6,132,470** Appropriated 1942, **$5,565,595**

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## BUREAU OF LABOR STATISTICS

*Salaries and Expenses, Bureau of Labor Statistics—*

Salaries and expenses: For personal services including temporary statistical clerks, stenographers, and typists in the District of Columbia, and including also experts and temporary assistants for field service outside of the District of Columbia; purchase of periodicals, documents, envelopes, price quotations, and reports and materials for reports and bulletins of said Bureau, [$1,077,000] *$1,112,803*, of which amount not to exceed [$955,000] *$983,000* may be expended for the salary of the Commissioner and other personal services in the District of Columbia (*29 U. S. C. 1–7; 55 Stat. 468*).

Estimate 1943, **$1,112,803** Appropriated 1942, **$1,080,590**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Commissioner | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Chief economic analyst | 4 | 6,500 | 4 | 6,500 | 4 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal economic analyst | 8.5 | 5,694 | 9 | 5,689 | 9.3 | 5,686 |
| Grade 5. Range $4,600 to $5,400: Senior economic analyst | 9.4 | 4,685 | 8 | 4,700 | 17.8 | 4,645 |
| Grade 4. Range $3,800 to $4,600: Economic analyst | 13.7 | 3,858 | 13 | 3,861 | 14.5 | 3,869 |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | 28.5 | 3,240 | 30 | 3,237 | 23.5 | 3,264 |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | 16.1 | 2,643 | 17 | 2,642 | 17.7 | 2,640 |
| Assistant attorney | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 18 | 2,018 | 19 | 2,015 | 15.3 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Senior technical assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1.8 | 3,200 | 2 | 3,200 | 2 | 3,250 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 5.7 | 2,811 | 6 | 2,800 | 5 | 2,780 |
| Grade 6. Range $2,300 to $2,900 | 11.4 | 2,413 | 12 | 2,408 | 12 | 2,408 |
| Grade 5. Range $2,000 to $2,600 | 23 | 2,100 | 24 | 2,096 | 21 | 2,110 |
| Grade 4. Range $1,800 to $2,160 | 50 | 1,835 | 53 | 1,833 | 55.5 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 151.9 | 1,657 | 160 | 1,655 | 156.6 | 1,672 |
| Grade 2. Range $1,440 to $1,800 | 90 | 1,451 | 95 | 1,451 | 85.5 | 1,462 |
| Grade 1. Range $1,260 to $1,620 | 1.8 | 1,320 | 2 | 1,320 | 2.8 | 1,345 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 6.8 | 1,267 | 7 | 1,269 | 7 | 1,277 |
| Within-grade promotions—net cost (see analysis below) | | 15,428 | | 1,635 | | |
| Total permanent, departmental | 447.6 | 969,818 | 468 | 989,915 | 456.5 | 996,220 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 50,290 | | 65,834 |
| Net permanent, departmental | | 969,818 | | 939,625 | | 930,386 |
| Temporary employees | | 7,000 | | 7,000 | | 19,361 |
| All personal services, departmental | | 976,818 | | 946,625 | | 949,747 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | 20.2 | 2,630 | 22 | 2,627 | 22 | 2,627 |
| Grade 1. Range $2,000 to $2,600 | 8.1 | 2,011 | 9 | 2,012 | 9 | 2,012 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 0.8 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2.9 | 1,821 | 3 | 1,820 | 3 | 1,820 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,680 | 9 | 1,680 | 9 | 1,680 |
| Within grade promotions—net cost (see analysis below) | | 3,675 | | 1,955 | | |
| Total permanent, field | | 93,405 | | 100,435 | | 98,480 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,050 | | 5,351 |
| Net permanent, field | | 93,405 | | 91,385 | | 93,129 |
| Temporary employees, field | | 4,000 | | 4,000 | | 12,162 |
| All personal services, field | | 97,405 | | 95,385 | | 105,291 |
| 01 Personal services (net) | | 1,074,223 | | 1,042,010 | | 1,055,038 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 6,000 | | 6,000 | | 5,517 |
| 05 Communication service | | 6,750 | | 6,750 | | 6,533 |
| 06 Travel expenses | | 500 | | 500 | | 150 |
| 07 Transportation of things | | 500 | | 500 | | 495 |

*Salaries and Expenses, Bureau of Labor Statistics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 11 Rents | | | $9 |
| 12 Repairs and alterations | $80 | $80 | 50 |
| 13 Special and miscellaneous | 24,750 | 24,750 | 24,750 |
| Total other obligations | 38,580 | 38,580 | 37,504 |
| Grand total obligations | 1,112,803 | 1,080,590 | 1,092,542 |
| Reimbursements for services rendered: | | | |
| Millinery Stabilization Committee | | | −41 |
| National Bureau of Economic Research | | | −3,500 |
| National Association of Wool Manufacturers | | | −94 |
| Auditor, State of Ohio | | | −304 |
| Auto Manufacturers Association | | | −76 |
| Stanley Works | | | −120 |
| Revere Copper & Brass, Inc | | | −590 |
| Interstate Copper and Brass Workers Union | | | −590 |
| International Garment Workers Union | | | −128 |
| Received by transfer from— | | | |
| "Salaries and expenses, Office for Emergency Management" | | | −6,764 |
| "Salaries, Railroad Retirement Board" | | | −1,111 |
| "Railroad unemployment insurance, administration fund, Railroad Retirement Board (special fund)" | | | −740 |
| "Salaries and expenses, Federal Power Commission" | | | −783 |
| "Salaries and expenses, Division of Labor Standards, Department of Labor" | | | −2,267 |
| Transferred to— | | | |
| "Contingent expenses, Department of Labor" | | | +14,000 |
| "Traveling expenses, Department of Labor" | | | +10,500 |
| "Printing and binding, Department of Labor" | | | +6,000 |
| Net total obligations | 1,112,803 | 1,080,590 | 1,105,934 |
| Estimated savings and unobligated balance | | | 1,646 |
| Total estimate or appropriation | 1,112,803 | 1,080,590 | 1,107,580 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of commissioner | $15,633 | $15,354 | $14,177 |
| 2. Office of assistant commissioner | 8,498 | 8,347 | 8,824 |
| 3. Office of chief statistician | 27,134 | 22,187 | 21,448 |
| 4. Research and publications division | 74,367 | 73,045 | 68,408 |
| 5. Administrative office | 102,489 | 100,667 | 97,161 |
| 6. Machine tabulation | 74,703 | 73,374 | 73,333 |
| 7. Employment statistics | 144,778 | 142,181 | 143,074 |
| 8. Construction and public employment division | 103,042 | 96,672 | 93,753 |
| 9. Occupational outlook division | 63,824 | 62,707 | 128,838 |
| 10. Productivity and labor costs | 72,534 | 71,264 | 35,967 |
| 11. Wholesale price statistics | 43,568 | 42,794 | 36,744 |
| 12. Retail price statistics | 114,299 | 112,645 | 115,071 |
| 13. Cost of living statistics | 42,260 | 41,511 | 41,061 |
| 14. Wages and hours statistics | 131,910 | 129,514 | 115,039 |
| 15. Industrial accidents statistics | 27,013 | 26,551 | 25,605 |
| 16. Industrial relations statistics | 56,427 | 51,629 | 61,839 |
| 17. Labor law information | 10,324 | 10,148 | 12,200 |
| Grand total obligations | 1,112,803 | 1,080,590 | 1,092,542 |
| Reimbursements for services rendered: | | | |
| Millinery Stabilization Committee | | | −41 |
| National Bureau of Economic Research | | | −3,500 |
| National Association of Wool Manufacturers | | | −94 |
| Auditor, State of Ohio | | | −304 |
| Auto Manufacturers Association | | | −76 |
| Stanley Works | | | −120 |
| Revere Copper & Brass, Inc | | | −590 |
| Interstate Copper and Brass Workers Union | | | −590 |
| International Garment Workers Union | | | −128 |
| Received by transfer from— | | | |
| "Salaries and expenses, Office for Emergency Management" | | | −6,764 |
| "Salaries, Railroad Retirement Board" | | | −1,111 |
| "Railroad unemployment insurance, administration fund, Railroad Retirement Board (special fund)" | | | −740 |
| "Salaries and expenses, Federal Power Commission" | | | −783 |
| "Salaries and expenses, Division of Labor Standards, Department of Labor" | | | −2,267 |
| Transferred to— | | | |
| "Contingent expenses, Department of Labor" | | | +14,000 |
| "Traveling expenses, Department of Labor" | | | +10,500 |
| "Printing and binding, Department of Labor" | | | +6,000 |
| Net total obligations | 1,112,803 | 1,080,590 | 1,105,934 |
| Estimated savings and unobligated balance | | | 1,646 |
| Total estimate or appropriation | 1,112,803 | 1,080,590 | 1,107,580 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 289 | $21,470 | 304 | $22,280 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,560 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 8,690 | | | | |
| 4. Total permanent, departmental and field | | 33,750 | | 22,280 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 3,700 | | 10,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 10,947 | | 8,690 | | |
| 7. Net additional cost (cumulative) | | 19,103 | | 3,590 | | |

The appropriation in this title for traveling expenses shall be available, in an amount not to exceed $2,000, for expenses of attendance at meetings concerned with the work of the Bureau of Labor Statistics when incurred on the written authority of the Secretary of Labor (*29 U. S. C. 1–7; 55 Stat. 468*).

*Study of Post-Defense Problems, Bureau of Labor Statistics (National Defense)—*

[Study of post-defense problems (national defense): For all expenses necessary to enable the Secretary of Labor to conduct studies relative to problems connected with labor likely to arise upon the termination of the existing emergent conditions in connection with defense activities throughout the United States, in cooperation with the National Resources Planning Board, including personal services in the District of Columbia and elsewhere, and other items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, and printing and binding, $96,500: *Provided*, That not to exceed $15,000 of the amount herein appropriated shall be available for the employment on a part-time basis, of the services of experts without regard to the civil service laws and regulations or the Classification Act of 1923, as amended] (*29 U. S. C. 1–7; 55 Stat. 468*).

NOTE.—Appropriation under above title has been transferred to and consolidated under "Salaries and expenses, Bureau of Labor Statistics (national defense)."

*Occupational Outlook Survey, Bureau of Labor Statistics (National Defense)—*

[Occupational outlook survey (national defense): For all expenses necessary to enable the Secretary of Labor to continue occupational outlook surveys throughout the United States, including personal services in the District of Columbia and elsewhere, and other items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, and printing and binding, $190,000] (*29 U. S. C. 1–7; 55 Stat. 468*).

NOTE.—Appropriation under above title has been transferred to and consolidated under "Salaries and expenses, Bureau of Labor Statistics (national defense)."

*Salaries and Expenses, Bureau of Labor Statistics (National Defense)—*

*Salaries and expenses (national defense): For all expenses necessary to enable the Secretary of Labor, through the Bureau of Labor Statistics, in relation to the national security and defense, to perform the functions authorized by the Act of June 13, 1888, and other acts (29 U. S. C. 1); to continue occupational outlook surveys throughout the United States; and to conduct studies relative to problems connected with labor likely to arise upon the termination of the existing emergent conditions in connection with defense activities throughout the United States, in cooperation with the National Resources Planning Board; such expenses to include personal services in the District of Columbia and elsewhere, and other items otherwise properly chargeable to the appropriations under the Department of Labor for contingent expenses, traveling expenses, and printing and binding, and not to exceed $15,000 for the temporary employment of experts without regard to the civil service and classification laws, $837,218 (29 U. S. C. 1–7; 55 Stat. 468).*

Estimate 1943, **$837,218** Appropriated 1942, [a] **$287,980**

[a] Represents amounts transferred from other appropriations, as follows: $190,000, "Occupational outlook survey, Bureau of Labor Statistics (national defense)," and $96,500, "Study of post-defense problems, Bureau of Labor Statistics (national defense)."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Chief economic analyst | 0.8 | $6,500 | 1 | $6,500 | | |
| Grade 6. Range $5,600 to $6,400: Principal economic analyst | 0.8 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: Senior economic analyst | 4.6 | 4,600 | 5 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: Economic analyst | 13.3 | 3,800 | 8 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | 12.2 | 3,208 | 8 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | 16.2 | 2,606 | 11 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 21.1 | 2,000 | 13 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 2.8 | 2,300 | 1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 0.9 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 17.1 | 1,800 | 8 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 125.4 | 1,621 | 47 | 1,623 | | |
| Grade 2. Range $1,440 to $1,800 | 87.2 | 1,443 | 41 | 1,446 | | |
| Grade 1. Range $1,260 to $1,620 | 2.8 | 1,320 | 2 | 1,350 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 0.9 | 1,200 | 1 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | | | | |
| Within-grade promotions—net cost (see analysis below) | | 9,590 | | 1,480 | | |
| Total permanent, departmental | 308.1 | 589,578 | 148 | 305,320 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 74,645 | | |
| All personal services, departmental | | 589,578 | | 230,675 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | 12.4 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 9.5 | 2,060 | | | | |
| Total permanent, field | 21.9 | 51,800 | | | | |
| Temporary employees | | 16,500 | | 15,000 | | |
| All personal services, field | | 68,300 | | 15,000 | | |
| 01 Personal services (net) | | 657,878 | | 245,675 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 8,675 | | 3,450 | | |
| 05 Communication service | | 9,100 | | 3,780 | | |
| 06 Travel expense | | 93,600 | | 19,525 | | |
| 08 Printing and binding | | 4,500 | | 500 | | |
| 11 Rents | | 24,500 | | 5,850 | | |
| 12 Repairs and alterations | | 800 | | | | |
| 13 Special and miscellaneous | | 32,340 | | | | |
| 30 Equipment | | 5,825 | | 9,200 | | |
| Total other obligations | | 179,340 | | 42,305 | | |
| Total estimate or appropriation | | 837,218 | | 287,980 | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Assistant commissioner | | $1,672 | | | | |
| 2. Administrative office | | 33,023 | | $9,913 | | |
| 3. Machine tabulation | | 45,618 | | | | |
| 4. Employment statistics, special studies | | 41,360 | | 42,708 | | |
| 5. Construction and public employment, emergency | | 62,415 | | 63,166 | | |
| 6. Productivity and technological developments | | 24,275 | | | | |
| 7. Defense labor requirements | | 77,362 | | 75,693 | | |
| 8. Wholesale price statistics | | 18,989 | | | | |
| 9. Retail prices and cost of living statistics | | 213,276 | | | | |
| 10. Wage and hour statistics | | 104,790 | | | | |
| 11. Workmen's compensation and industrial hazards | | 36,829 | | | | |
| 12. Industrial relations (union agreements) | | 23,990 | | | | |
| 13. Study of post-defense problems | | 153,619 | | 96,500 | | |
| Total estimate or appropriation | | 837,218 | | 287,980 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 245 | $16,420 | 39 | $2,780 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,480 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,300 | | | | |
| 4. Total permanent, departmental and field | | 19,200 | | 2,780 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,160 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 7,450 | | 1,300 | | |
| 7. Net additional cost (cumulative) | | 9,590 | | 1,480 | | |

*Salaries, Wage and Hour Division, Department of Labor (Transfer to Bureau of Labor Statistics)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Economic analyst | | | 0.5 | $3,800 | 2 | $3,800 |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | | | 0.5 | 3,250 | 2 | 3,250 |
| Grade 2. Range $2,600 to $3,200: Assistant economist | | | 0.8 | 2,633 | 2 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | 0.5 | 2,300 | 2 | 2,300 |
| Grade 4. Range $1.800 to $2,160 | | | 0.3 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | | | 4.3 | 1,620 | 14 | 1,637 |
| Grade 2. Range $1,440 to $1,800 | | | 3.3 | 1,440 | 10 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 0.3 | 1,260 | 1 | 1,260 |
| Total permanent, departmental | | | 10.5 | 19,417 | 33 | 62,478 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 567 | | 4,628 |
| Net permanent, departmental | | | | 18,850 | | 57,850 |
| Temporary services, departmental | | $66,000 | | 42,000 | | |
| All personal services, departmental | | 66,000 | | 60,850 | | 57,850 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant economist | | | 0.3 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | 2.3 | 2,000 | 12 | 2,000 |
| Total permanent, field | | | 2.6 | 5,380 | 12 | 24,000 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 230 | | 192 |
| Net permanent, field | | | | 5,150 | | 23,808 |
| 01 Personal services (net) | | 66,000 | | 66,000 | | 81,658 |
| Estimated savings and unobligated balance | | | | | | 3,642 |
| Received by transfer from "Salaries, Wage and Hour Division, Department of Labor" | | −66,000 | | −66,000 | | −85,300 |
| Total estimate or appropriation | | | | | | |

*Working Fund, Labor, Labor Statistics (Emergency Management)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior economic analyst | | | 3 | $4,600 | | |
| Grade 4. Range $3,800 to $4,600: Statistician | | | 1 | 3,800 | | |
| Economic analyst | | | 7 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate economist | | | 17 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant economist | | | 13 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | 16 | 2,000 | | |

*Working Fund, Labor, Labor Statistics (Emergency Management)—* Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 9 | $1,800 | | |
| Grade 3. Range $1,620 to $1,980 | | | 105 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 37 | 1,443 | | |
| Grade 1. Range $1,260 to $1,620 | | | 2 | 1,260 | | |
| Total permanent, departmental | | | 210 | 406,620 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 9,700 | | |
| Net permanent, departmental | | | | 396,920 | | |
| Temporary employees, departmental | | | | 30,900 | | |
| All personal services, departmental | | | | 427,820 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant economist | | | 14 | 2,600 | | |
| Total permanent, field | | | 14 | 36,400 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 1,400 | | |
| Net permanent, field | | | | 35,000 | | |
| Temporary employees, field | | | | 1,400 | | |
| All personal services, field | | | | 36,400 | | |
| 01 Personal services (net) | | | | 464,220 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 7,590 | | |
| 05 Communication service | | | | 4,550 | | |
| 06 Travel | | | | 65,080 | | |
| 08 Printing and binding | | | | 2,000 | | |
| 11 Rents | | | | 13,850 | | |
| 12 Repairs and alterations | | | | 200 | | |
| 13 Special and miscellaneous | | | | 28,950 | | |
| 30 Equipment | | | | 8,300 | | |
| Total other obligations | | | | 130,520 | | |
| Grand total obligations | | | | 594,740 | | |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | −594,740 | | |
| Total estimate or appropriation | | | | | | |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Special reports on retail prices, rents, and cost of living | | | | $231,240 | | |
| 2. Price analysis | | | | 153,260 | | |
| 3. Employment by sex | | | | 19,040 | | |
| 4. Defense housing | | | | 25,000 | | |
| 5. Studies for labor stabilization committees | | | | 141,700 | | |
| 6. Union agreements | | | | 24,500 | | |
| Grand total obligations | | | | 594,740 | | |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | −594,740 | | |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 59 | $4,220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 4,220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 2,295 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 1,925 | | |
| 7. Net additional cost (cumulative) | | | | | | |

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*Working Fund, Labor, Labor Statistics (Prices and Cost of Living)—*

| By objects | Obligations | | | |
|---|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions | Av. salary | Posi- tions | Av. salary |
| Professional service: | | | | |
| Grade 5. Range $4,600 to $5,400: Senior economist | | | 0.3 | $4,600 |
| Grade 4. Range $3,800 to $4,600: Statistician | | | 0.6 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate economist | | | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 27 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 16 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 0.3 | 1,260 |
| Total permanent, departmental | | | 50.2 | 85,418 |
| Deduct delays and lapses, fiscal year 1941 | | | | 7,635 |
| Net permanent, departmental | | | | 77,783 |
| PERSONAL SERVICES, FIELD | | | | |
| Professional service: | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant economist | | | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 3 | 2,000 |
| Total permanent, field | | | 5 | 11,200 |
| Deduct delays and lapses, fiscal year 1941 | | | | 540 |
| All personal services, field | | | | 10,660 |
| 01 Personal services (net) | | | | 88,443 |
| OTHER OBLIGATIONS | | | | |
| 02 Supplies and materials | | | | 3,057 |
| 05 Communication service | | | | 1,750 |
| 06 Travel expense | | | | 20,143 |
| 07 Transportation of things | | | | 181 |
| 08 Printing and binding | | | | 800 |
| 11 Rents | | | | 582 |
| 12 Repairs and alterations | | | | 155 |
| 13 Special and miscellaneous | | | | 10,547 |
| 30 Equipment | | | | 13,088 |
| Total other obligations | | | | 50,303 |
| Grand total obligations | | | | 138,746 |
| Estimated savings and unobligated balance | | | | 1,254 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | −140,000 |
| Total estimate or appropriation | | | | |

*Working Fund, Labor, Labor Statistics (Wholesale Prices)—*

| By objects | Obligations | | | |
|---|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions | Av. salary | Posi- tions | Av. salary |
| Professional service: | | | | |
| Grade 5. Range $4,600 to $5,400: Senior economist | | | 0.8 | $4,600 |
| Grade 4. Range $3,800 to $4,600: Statistician | | | 0.1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate economist | | | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant economist | | | 1.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 1.7 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 0.9 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 10 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 10 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 0.2 | 1,260 |
| Total permanent, departmental | | | 27.1 | 49,972 |
| Deduct delays and lapses, fiscal year 1941 | | | | 1,672 |
| 01 Personal services (net) | | | | 48,300 |
| OTHER OBLIGATIONS | | | | |
| 02 Supplies and materials | | | | 2,554 |
| 05 Communication service | | | | 115 |
| 06 Travel | | | | 622 |
| 07 Transportation of things | | | | 88 |
| 08 Printing and binding | | | | 274 |
| 11 Rents | | | | 253 |
| 12 Repairs and alterations | | | | 71 |
| 30 Equipment | | | | 2,448 |
| Total other obligations | | | | 6,425 |
| Grand total obligations | | | | 54,725 |

*Working Fund, Labor, Labor Statistics (Wholesale Prices)—Con.*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $275 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −55,000 |
| Total estimate or appropriation | | | |

*Working Fund, Labor, Labor Statistics (Occupational Outlook)—*

| By objects | Obligations | | | |
|---|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions | Av. salary | Posi- tions | Av. salary |
| Professional service: | | | | |
| Grade 5. Range $4,600 to $5,400: Senior economist | | | 0.5 | $4,600 |
| Grade 4. Range $3,800 to $4,600: Economist | | | 0.3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate economist | | | 0.6 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant economist | | | 0.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | 0.3 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 0.2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 3.7 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 3.5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 0.2 | 1,260 |
| Total permanent, departmental | | | 9.7 | 18,646 |
| Deduct delays and lapses, fiscal year 1941 | | | | 615 |
| 01 Personal services (net) | | | | 18,031 |
| OTHER OBLIGATIONS | | | | |
| 02 Supplies and materials | | | | 1,834 |
| 05 Communication service | | | | 500 |
| 08 Printing and binding | | | | 1,206 |
| 10 Furnishing heat, light, and power | | | | 240 |
| 11 Rents | | | | 863 |
| 12 Repairs and alterations | | | | 419 |
| 13 Special and miscellaneous | | | | 275 |
| 30 Equipment | | | | 568 |
| Total other obligations | | | | 5,905 |
| Grand total obligations | | | | 23,936 |
| Estimated savings and unobligated balance | | | | 2,384 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | −26,320 |
| Total estimate or appropriation | | | | |

*Working Fund, Labor, Labor Statistics (Construction Estimates)—*

| By objects | Obligations | | | |
|---|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions | Av. salary | Posi- tions | Av. salary |
| Professional service: | | | | |
| Grade 3. Range $3,200 to $3,800: Associate economist | | | 0.6 | $3,200 |
| Clerical, administrative, and fiscal service: | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 0.1 | 1,260 |
| Total permanent, departmental | | | 3.7 | 6,906 |
| Deduct delays and lapses, fiscal year 1941 | | | | 1,248 |
| 01 Personal services (net) | | | | 5,658 |
| OTHER OBLIGATIONS | | | | |
| 02 Supplies and materials | | | | 208 |
| 08 Printing and binding | | | | 477 |
| 12 Repairs and alterations | | | | 16 |
| Total other obligations | | | | 701 |
| Grand total obligations | | | | 6,359 |
| Estimated savings and unobligated balance | | | | 321 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | −6,680 |
| Total estimate or appropriation | | | | |

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*National Industrial Recovery, Labor, Bureau of Labor Statistics—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | | | 0.1 $3,200 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 6. Range $2,300 to $2,900 | | | 0.4 2,300 |
| Grade 5. Range $2,000 to $2,600 | | | 0.7 2,000 |
| Grade 4. Range $1,800 to $2,160 | | | 1.4 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 6 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 2 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 2 1,260 |
| Total permanent, departmental | | | 12.6 20,280 |
| Deduct delays and lapses, fiscal year 1941 | | | 1,086 |
| 01 Personal services (net) | | | 19,194 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 202 |
| 11 Rents | | | 570 |
| Total other obligations | | | 772 |
| Grand total obligations | | | 19,966 |
| 1940 appropriation obligated in 1941 | | | −121 |
| Estimated savings and unobligated balance | | | 155 |
| Allotted from "National Industrial Recovery" | | | −20,000 |
| Total estimate or appropriation | | | |

*Emergency Relief, Labor, Labor Statistics, Federal Non-Construction Projects (Transfer From Work Projects Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Temporary employees | | $18,820 | $167,187 |
| Temporary employees (relief) | | 230,484 | 1,322,201 |
| 01 Personal services (net) | | 249,304 | 1,489,388 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 1,500 | 19,808 |
| 05 Communication service | | 2,000 | 10,554 |
| 06 Travel expense | | 10,150 | 20,100 |
| 07 Transportation of things | | | 4,633 |
| 08 Printing and binding | | | 12,745 |
| 10 Furnishing heat, light, and power | | | 1,842 |
| 11 Rents | | 2,500 | 21,650 |
| 12 Repairs and alterations | | | 1,130 |
| 13 Special and miscellaneous | | 200 | 88 |
| 30 Equipment | | 2,454 | 11,054 |
| Total other obligations | | 18,804 | 103,604 |
| Grand total obligations | | 268,108 | 1,592,992 |
| Estimated savings and unobligated balance | | | 3,344 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −268,108 | −1,596,336 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Building permits survey | | | $605,375 |
| 2. State, county, and municipal employment survey | | | 987,617 |
| 3. Defense housing survey | | $268,108 | |
| Grand total obligations | | 268,108 | 1,592,992 |
| Estimated savings and unobligated balance | | | 3,344 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −268,108 | −1,596,336 |
| Total estimate or appropriation | | | |

*Emergency Relief, Labor, Labor Statistics, Administrative Expenses (Transfer From Work Projects Administration)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $22,171 | $63,913 |
| OTHER OBLIGATIONS | | | |
| 05 Communication service | | | 51 |
| 06 Travel expense | | | 100 |

*Emergency Relief, Labor, Labor Statistics, Administrative Expenses (Transfer From Work Projects Administration)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 30 Equipment | | | $493 |
| Total other obligations | | | 644 |
| Grand total obligations | | $22,171 | 64,557 |
| Estimated savings and unobligated balance | | | 1,528 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −22,171 | −66,085 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 3 $180 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental and field | | 180 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 75 | |
| 6. Deduct difference between part and full fiscal year costs | | 105 | |
| 7. Net additional cost (cumulative) | | | |

Total, Bureau of Labor Statistics, annual appropriations, general account:

Estimate 1943, **$1,950,021** Appropriated 1942, **$1,368,570**

## CHILDREN'S BUREAU

*Salaries and Expenses, Children's Bureau—*

Salaries and expenses: For expenses of investigating and reporting upon matters pertaining to the welfare of children and child life, and especially to investigate the questions of infant mortality; personal services, including experts and temporary assistants; purchase of reports and material for the publications of the Children's Bureau and for reprints from State, city, and private publications for distribution when said reprints can be procured more cheaply than they can be printed by the Government, and other necessary expenses, [$364,500] *$373,310*, of which amount not to exceed [$318,000] *$320,655* may be expended for personal services in the District of Columbia (*42 U. S. C. 191–193; 55 Stat. 468–469*).

Estimate 1943, **$373,310** Appropriated 1942, **$368,325**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions | Av. salary | Posi- tions | Av. salary | Posi- tions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Chief economic analyst (chief of bureau) | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Head economic analyst | 1 | 6,500 | 1 | 6,500 | 1 | 7,500 |
| Grade 6. Range $5,600 to $6,400: Principal economic analyst | 5 | 5,600 | 5 | 5,600 | 4 | 5,600 |
| Principal medical officer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior economic analyst | 6 | 4,700 | 6 | 4,700 | 3 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Economic analyst | 7.5 | 3,800 | 8 | 3,800 | 9 | 3,800 |
| Medical officer | 2.3 | 3,800 | 2.3 | 3,800 | 1.7 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | 4.5 | 3,240 | 5 | 3,240 | 6 | 3,233 |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | 6.5 | 2,771 | 7 | 2,771 | 7 | 2,771 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,266 | 3 | 2,266 | 3 | 2,266 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Head administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |

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*Salaries and Expenses, Children's Bureau*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | |
| Clerical, administrative, and fiscal service—Continued. | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 / $3,200 | 1 / $3,200 | 1 / $3,200 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 2 / 2,800 | 2 / 2,800 | 1 / 3,000 |
| Grade 6. Range $2,300 to $2,900 | 3 / 2,533 | 3 / 2,533 | 3 / 2,600 |
| Grade 5. Range $2,000 to $2,600 | 5.2 / 2,217 | 6 / 2,217 | 7 / 2,185 |
| Grade 4. Range $1,800 to $2,160 | 22.2 / 1,891 | 23 / 1,891 | 21 / 1,900 |
| Grade 3. Range $1,620 to $1,980 | 29.2 / 1,710 | 30 / 1,710 | 32 / 1,714 |
| Grade 2. Range $1,440 to $1,800 | 16.2 / 1,507 | 17 / 1,507 | 15 / 1,512 |
| Grade 1. Range $1,260 to $1,620 | 1 / 1,620 | 1 / 1,620 | 1 / 1,620 |
| Custodial service: | | | |
| Grade 3. Range $1,200 to $1,500 | 1 / 1,200 | 1 / 1,200 | 1 / 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 / 1,080 | 1 / 1,080 | 1 / 1,080 |
| Within-grade promotions—net cost (see analysis below) | 6,495 | 3,195 | |
| Total permanent, departmental | 121.6 / 315,475 | 126.3 / 322,955 | 121.7 / 302,680 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 11,680 | 16,713 |
| Net permanent, departmental | 315,475 | 311,275 | 285,967 |
| Temporary employees, departmental | 5,180 | 5,180 | 14,038 |
| All personal services, departmental | 320,655 | 316,455 | 300,005 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Senior medical officer | 2 / 4,600 | 2 / 4,600 | 2 / 4,600 |
| Grade 4. Range $3,800 to $4,600: Economic analyst | 1 / 3,800 | 1 / 3,800 | 1 / 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | 2.6 / 3,200 | 3 / 3,200 | 4 / 3,200 |
| Associate medical officer | 1.2 / 3,200 | 1.2 / 3,200 | 1.2 / 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | 1 / 2,700 | 1 / 2,700 | 1 / 2,700 |
| Grade 1. Range $2,000 to $2,600 | 1 / 2,000 | 1 / 2,000 | |
| Subprofessional service: | | | |
| Grade 6. Range $2,000 to $2,600 | 1 / 2,100 | 1 / 2,100 | 1 / 2,100 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | 3.2 / 1,650 | 4 / 1,650 | 5 / 1,645 |
| Within-grade promotions—net cost (see analysis below) | 1,315 | 630 | |
| Total permanent, field | 13 / 38,450 | 14.2 / 40,470 | 15.2 / 42,660 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 2,805 | 3,906 |
| Net permanent, field | 38,450 | 37,665 | 38,754 |
| Temporary employees, field | 705 | 705 | 7,245 |
| All personal services, field | 39,155 | 38,370 | 45,999 |
| 01 Personal services (net) | 359,810 | 354,825 | 346,004 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,500 | 2,500 | 2,622 |
| 05 Communication service | 2,300 | 2,300 | 2,233 |
| 07 Transportation of things | 1,100 | 1,100 | 1,112 |
| 08 Photographing and making photographs and prints | 200 | 200 | 193 |
| 11 Rents | 5,260 | 5,260 | 5,549 |
| 12 Repairs and alterations | 140 | 140 | 144 |
| 13 Special and miscellaneous current expenses | | | 14 |
| 30 Equipment | 2,000 | 2,000 | 3,683 |
| Total other obligations | 13,500 | 13,500 | 15,550 |
| Grand total obligations | 373,310 | 368,325 | 361,554 |
| Estimated savings and unobligated balance | | | 2,946 |
| Total estimate or appropriation | 373,310 | 368,325 | 364,500 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Research in child development | $33,737 | $32,782 | $34,945 |
| 2. General problems of child labor and industrial conditions affecting employment of minors | 32,900 | 32,405 | 32,727 |
| 3. Dependent, neglected, physically handicapped and mentally defective children | 27,870 | 27,575 | 30,904 |
| 4. Prevention and treatment of behavior problems | 49,416 | 48,851 | 42,418 |
| 5. Statistical research | 105,317 | 103,897 | 102,744 |
| 6. Editing of reports, popular interpretation of Bureau material, foreign research, exhibits | 31,735 | 31,260 | 31,032 |
| 7. General administration | 92,335 | 91,555 | 86,784 |
| Total obligations | 373,310 | 368,325 | 361,554 |
| Estimated savings and unobligated balance | | | 2,946 |
| Total estimate or appropriation | 373,310 | 368,325 | 364,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 61 | $5,440 | 79 | $7,520 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,825 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,695 | | | | |
| 4. Total permanent, departmental and field | | 11,960 | | 7,520 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,000 | | 1,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,150 | | 2,695 | | |
| 7. Net additional cost (cumulative) | | 7,810 | | 3,825 | | |

*Salaries and Expenses, Child Labor Provisions, Fair Labor Standards Act, Children's Bureau*—

Salaries and expenses, child labor provisions, Fair Labor Standards Act: For all authorized and necessary expenses of the Children's Bureau in performing the duties imposed upon it by the Fair Labor Standards Act of 1938, including personal services in the District of Columbia and elsewhere; supplies; services; equipment; newspapers, books of reference, and periodicals; and reimbursement to State and local agencies and their employees for services rendered, as authorized by section 11 of said Act, [$276,900] *$314,574 (29 U. S. C. 201; 55 Stat. 469)*.

Estimate 1943, **$314,574** Appropriated 1942, **$279,623**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Grade 7. Range $6,500 to $7,500: Head economic analyst (director of division) | 1 / $6,500 | 1 / $6,500 | 1 / $6,500 |
| Grade 6. Range $5,600 to $6,400: Principal economic ana yst | 1 / 5,600 | 1 / 5,600 | 1 / 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior economic analyst | 3 / 4,600 | 3 / 4,600 | 3 / 4,600 |
| Specialist in employment certification | 1 / 4,600 | 1 / 4,600 | 1 / 4,600 |
| Specialist in child labor inspection | 1 / 4,600 | 1 / 4,600 | 1 / 4,600 |
| Regional child labor consultant | 5 / 4,600 | 5 / 4,600 | 4 / 4,600 |
| Senior medical officer | 1 / 4,600 | 1 / 4,600 | 1 / 4,600 |
| Grade 4. Range $3,800 to $4,600: Assistant specialist in employment certification | | | 1 / 3,800 |
| Assistant specialist in child labor inspection | 1 / 3,800 | 1 / 3,800 | 1 / 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | 4.7 / 3,200 | 5 / 3,200 | 5 / 3,200 |
| Associate child labor consultant | 1 / 3,200 | 1 / 3,200 | 6 / 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | 2 / 2,600 | 2 / 2,600 | 3 / 2,600 |
| Assistant child labor consultant | 8.5 / 2,600 | 9 / 2,600 | 10 / 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3.8 / 2,000 | 4 / 2,000 | 1 / 2,000 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 / 3,200 | 1 / 3,200 | 1 / 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 / 2,700 | 1 / 2,700 | 1 / 2,700 |
| Grade 5. Range $2,000 to $2,600 | 2 / 2,000 | 2 / 2,000 | 2 / 2,000 |
| Grade 4. Range $1,800 to $2,160 | 4.9 / 1,920 | 5 / 1,920 | 6 / 1,900 |
| Grade 3. Range $1,620 to $1,980 | 23.8 / 1,620 | 23 / 1,620 | 23 / 1,623 |
| Grade 2. Range $1,440 to $1,800 | 18.4 / 1,440 | 19 / 1,440 | 17 / 1,440 |
| Custodial service: | | | |
| Grade 2. Range $1,080 to $1,380 | 1 / 1,080 | 1 / 1,080 | 1 / 1,080 |
| Within-grade promotions—net cost (see analysis below) | 5,340 | 2,268 | |
| Total permanent, departmental | 86.1 / 210,420 | 87 / 209,768 | 90 / 220,889 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 4,640 | 12,825 |
| Net permanent, departmental | 210,420 | 205,128 | 208,064 |
| Temporary employees, departmental | 4,585 | 4,585 | 17,364 |
| All personal services, departmental | 215,005 | 209,713 | 225,428 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Regional child labor consultant | 1 / 4,600 | 1 / 4,600 | 1 / 4,600 |

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*Salaries and Expenses, Child Labor Provisions, Fair Labor Standards Act, Children's Bureau*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 3. Range $3,200 to $3,800: Associate child labor consultant | 14 | $3,200 | 8 | $3,200 | 2 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant child labor consultant | 1 | 2,600 | 1 | 2,600 | 3 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1.9 | 1,620 | 2 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 14.9 | 1,440 | 8.9 | 1,440 | 10.7 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 955 | | 455 | | |
| Total permanent, field | 32.8 | 77,445 | 20.9 | 49,311 | 17.7 | 35,828 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 406 | | 10,003 |
| Net permanent, field | | 77,445 | | 48,905 | | 25,825 |
| Temporary employees, field | | 3,105 | | 3,105 | | 2,176 |
| All personal services, field | | 80,550 | | 52,010 | | 28,001 |
| 01 Personal services (net) | | 295,555 | | 261,723 | | 253,429 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 750 | | 750 | | 962 |
| 05 Communication service | | 1,500 | | 1,500 | | 1,207 |
| 07 Transportation of things | | 200 | | 200 | | 225 |
| 11 Rents | | 1,700 | | 1,700 | | 1,222 |
| 12 Repairs and alterations | | | | | | 7 |
| 13 Special and miscellaneous current expenses | | 550 | | 550 | | 1,040 |
| Special expenses (reimbursement to State and local agencies and their employees for services rendered) | | 11,700 | | 11,700 | | 4,941 |
| 30 Equipment | | 2,619 | | 1,500 | | 1,733 |
| Total other obligations | | 19,019 | | 17,900 | | 11,337 |
| Grand total obligations | | 314,574 | | 279,623 | | 264,766 |
| Transferred to "Salaries and expenses, Office of Solicitor" | | | | | | +10,855 |
| Net total obligations | | 314,574 | | 279,623 | | 275,621 |
| Estimated savings and unobligated balance | | | | | | 12,379 |
| Total estimate or appropriation | | 314,574 | | 279,623 | | 288,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 65 | $5,380 | 56 | $5,630 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,723 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,907 | | | | |
| 4. Total permanent, departmental and field | | 10,010 | | 5,630 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 800 | | 1,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,915 | | 1,907 | | |
| 7. Net additional cost (cumulative) | | 6,295 | | 2,723 | | |

MATERNAL AND CHILD WELFARE

*Salaries and Expenses, Maternal and Child Welfare, Social Security Act, Children's Bureau—*

Salaries and expenses, maternal and child welfare: For all authorized and necessary administrative expenses of the Children's Bureau in performing the duties imposed upon it by title V of the Social Security Act, approved August 14, 1935, as amended, including personal services in the District of Columbia and elsewhere; supplies; services; equipment; newspapers, books of reference, and periodicals, [$364,000] *$413,815 (42 U. S. C. 731; 55 Stat. 469).*

Estimate 1943, **$413,815** Appropriated 1942, **$370,332**

*Salaries and Expenses, Maternal and Child Welfare, Social Security Act, Children's Bureau*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $6,500 to $7,500: Head economic analyst (director of division) | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Head medical officer (associate chief of bureau and director of division) | 2 | 7,000 | 2 | 7,000 | 2 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal economic analyst | 2 | 5,700 | 2 | 5,700 | 2 | 5,700 |
| Principal medical officer | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Principal medical social worker | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior economic analyst | 5 | 4,600 | 5 | 4,600 | 6 | 4,600 |
| Senior medical officer | 5 | 4,600 | 4 | 4,600 | 4 | 4,600 |
| Director public health nursing program | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior nutritionist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Economic analyst | 3 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Medical officer | 3 | 3,800 | 2 | 3,800 | 3 | 3,800 |
| Medical social worker | 2.8 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Public health nurse | 3.7 | 3,800 | 4 | 3,800 | 3 | 3,800 |
| Nutritionist | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | 7.5 | 3,200 | 8 | 3,200 | 8 | 3,200 |
| Associate public health nurse | | | | | 1 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief scientific illustrator | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Head administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: Senior administrative officer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 2.8 | 2,733 | 3 | 2,733 | 3 | 2,733 |
| Assistant accountant and auditor | 2.4 | 2,633 | 3 | 2,633 | 5 | 2,660 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 5.6 | 2,033 | 6 | 2,033 | 6 | 2,033 |
| Grade 4. Range $1,800 to $2,160 | 6.5 | 1,800 | 7 | 1,800 | 6 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 35.4 | 1,650 | 35 | 1,651 | 35 | 1,644 |
| Grade 2. Range $1,440 to $1,800 | 12.5 | 1,449 | 12 | 1,450 | 14 | 1,453 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 9,210 | | 5,297 | | |
| Total permanent, departmental | 115.2 | 323,380 | 113 | 309,557 | 117 | 313,560 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,850 | | 18,510 |
| Net permanent, departmental | | 323,380 | | 299,707 | | 295,050 |
| Temporary employees, departmental | | 6,800 | | 6,800 | | 13,328 |
| All personal services, departmental | | 330,180 | | 306,507 | | 308,378 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal medical officer | 0.2 | 5,600 | 0.2 | 5,600 | 0.2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior economic analyst | 3 | 4,600 | 1 | 4,600 | | |
| Senior medical officer | 5 | 4,600 | 4 | 4,600 | 4 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Economic analyst | 1 | 3,800 | 1 | 3,800 | | |
| Medical officer | 1 | 3,800 | | | | |
| Medical social worker | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Public-health nurse | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant accountant and auditor | 1.7 | 2,700 | 2 | 2,700 | | |
| Grade 3. Range $1,620 to $1,980 | 1.3 | 1,710 | 2 | 1,710 | 2 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 3.4 | 1,440 | 3 | 1,440 | 2 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 1,685 | | 1,035 | | |
| Total permanent, field | 20.6 | 74,115 | 17.2 | 57,295 | 12.2 | 40,900 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,970 | | 2,574 |
| Net permanent, field | | 74,115 | | 54,325 | | 38,326 |
| Temporary employees, field | | 400 | | 400 | | 3,845 |
| All personal services, field | | 74,515 | | 54,725 | | 42,171 |
| 01 Personal services (net) | | 404,695 | | 361,232 | | 350,549 |

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*Salaries and Expenses, Maternal and Child Welfare, Social Security Act, Children's Bureau*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $520 | $500 | $520 |
| 05 Communication service | 4,000 | 4,000 | 3,992 |
| 07 Transportation of things | 200 | 200 | 175 |
| 11 Rents | 2,810 | 2,810 | 2,464 |
| 12 Repairs and alterations | 50 | 50 | 7 |
| 13 Special and miscellaneous current expenses | 950 | 950 | 1,529 |
| 30 Equipment | 590 | 590 | 470 |
| Total other obligations | 9,120 | 9,100 | 9,157 |
| Grand total obligations | 413,815 | 370,332 | 359,706 |
| Estimated savings and unobligated balance | | | 4,294 |
| Total estimate or appropriation | 413,815 | 370,332 | 364,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Health services (maternal and child health and crippled children) | $173,532 | $150,915 | $150,464 |
| 2. Child-welfare services | 72,964 | 54,236 | 51,908 |
| 3. Merit system provisions | 16,714 | 16,634 | 12,078 |
| 4. Review of State budgets, computation of payments to States, field audit of State expenditures | 47,472 | 46,857 | 48,098 |
| 5. Development and extension of State-wide reporting of statistics relating to maternal and child welfare | 17,985 | 17,740 | 19,478 |
| 6. Editing and publication of reports, popular interpretation of material, exhibits | 20,991 | 20,621 | 20,782 |
| 7. General administration | 64,157 | 63,329 | 56,898 |
| Total obligations | 413,815 | 370,332 | 359,706 |
| Estimated savings and unobligated balance | | | 4,294 |
| Total estimate or appropriation | 413,815 | 370,332 | 364,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 58 | $4,780 | 89 | $10,730 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 6,332 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,398 | | | | |
| 4. Total permanent, departmental and field | | 14,510 | | 10,730 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 900 | | 1,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,715 | | 3,398 | | |
| 7. Net additional cost (cumulative) | | 10,895 | | 6,332 | | |

GRANTS TO STATES FOR MATERNAL AND CHILD HEALTH SERVICES

*Grants to States for Maternal and Child Health Services, Social Security Act, Children's Bureau*—

Grants to States for maternal and child health services: For grants to States for the purpose of enabling each State to extend and improve services for promoting the health of mothers and children, as authorized in title V, part 1, of the Social Security Act, approved August 14, 1935 (42 U. S. C. 701), as amended, $5,820,000: *Provided*, That any allotment to a State pursuant to section 502 (b) shall not be included in computing for the purposes of subsections (a) and (b) of section 504 an amount expended or estimated to be expended by the State (*42 U. S. C. 701; 55 Stat. 469*).

Estimate 1943, **$5,820,000** Appropriated 1942, **$5,820,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants to States | $6,386,301 | $6,440,045 | $5,468,079 |
| 1939 appropriation obligated in 1941 | | | −91,402 |
| 1940 appropriation obligated in 1941 | | | −610,605 |

*Grants to States for Maternal and Child Health Services, Social Security Act, Children's Bureau*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1940 appropriation available in 1942 | | −$163,892 | |
| 1941 appropriation available in 1942 and 1943 | −$78,895 | −943,559 | +$1,022,454 |
| 1942 appropriation available in 1943 | −487,406 | +487,406 | |
| Net total obligations | 5,820,000 | 5,820,000 | 5,788,526 |
| Estimated savings and unobligated balance | | | 31,474 |
| Total estimate or appropriation | 5,820,000 | 5,820,000 | 5,820,000 |

GRANTS TO STATES FOR SERVICES FOR CRIPPLED CHILDREN

*Grants to States for Services for Crippled Children, Social Security Act, Children's Bureau*—

Grants to States for services for crippled children: For the purpose of enabling each State to extend and improve services for crippled children, as authorized in title V, part 2, of the Social Security Act, approved August 14, 1935 (42 U. S. C. 711), as amended, $3,870,000 (*42 U. S. C. 711; 55 Stat. 469*).

Estimate 1943, **$3,870,000** Appropriated 1942, **$3,870,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants to States | $4,498,334 | $4,087,690 | $3,919,837 |
| 1939 appropriation obligated in 1941 | | | −202,962 |
| 1940 appropriation obligated in 1941 | | | −420,313 |
| 1940 appropriation available in 1942 | | −272,650 | |
| 1941 appropriation available in 1942 and 1943 | −168,295 | −405,079 | +573,374 |
| 1942 appropriation available in 1943 | −460,039 | +460,039 | |
| Net total obligations | 3,870,000 | 3,870,000 | 3,869,936 |
| Estimated savings and unobligated balance | | | 64 |
| Total estimate or appropriation | 3,870,000 | 3,870,000 | 3,870,000 |

GRANTS TO STATES FOR CHILD-WELFARE SERVICES

*Grants to States for Child-Welfare Services, Social Security Act, Children's Bureau*—

Grants to States for child-welfare services: For grants to States for the purpose of enabling the United States, through the Children's Bureau, to cooperate with State public-welfare agencies in establishing, extending, and strengthening public-welfare services for the care of homeless or neglected children, or children in danger of becoming delinquent, as authorized in title V, part 3, of the Social Security Act, approved August 14, 1935 (42 U. S. C. 721), as amended, $1,510,000 (*42 U. S. C. 721; 55 Stat. 469–470*).

Estimate 1943, **$1,510,000** Appropriated 1942, **$1,510,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants to States | $1,649,481 | $2,042,830 | $1,531,770 |
| 1939 appropriation obligated in 1941 | | | −19,035 |
| 1940 appropriation obligated in 1941 | | | −637,247 |
| 1940 appropriation available in 1942 | | −37,799 | |
| 1941 appropriation available in 1942 and 1943 | −2,537 | −631,975 | +634,512 |
| 1942 appropriation available in 1943 | −136,944 | +136,944 | |
| Total estimate or appropriation | 1,510,000 | 1,510,000 | 1,510,000 |

In the administration of title V of the Social Security Act, as amended, for the fiscal year [1942] *1943*, payments to the States for any quarter of the fiscal year [1942] *1943* under parts 1, 2, and 3 may be made with respect to any State plan approved under such respective parts by the Chief of the Children's Bureau prior to or during such quarter, but no such payment shall be made with respect to any plan for any period prior to the quarter in which such plan is submitted to the Chief of the Children's Bureau for approval.

The appropriation in this title for traveling expenses shall be available, in an amount not to exceed $11,000, for expenses of attendance of cooperating officials and consultants at conferences concerned with the administration of work of the Children's Bureau under the Fair Labor Standards Act and under title V, parts 1, 2, and 3, of the Social Security Act, as amended, when called by the Children's Bureau with the written approval of the Secretary of Labor, and

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shall be available also, in an amount not to exceed $6,000, for expenses of attendance at meetings related to the work of the Children's Bureau when incurred on the written authority of the Secretary of Labor (*55 Stat. 469–470*).

Total, Children's Bureau, annual appropriations, general account:

Estimate 1943, **$12,301,699** Appropriated 1942, **$12,218,280**

## WOMEN'S BUREAU

*Salaries and Expenses, Women's Bureau—*

Salaries and expenses: For carrying out the provisions of the Act entitled "An Act to establish in the Department of Labor a bureau to be known as the Women's Bureau", approved June 5, 1920 (29 U. S. C. 11–16), including personal services in the District of Columbia; purchase of material for reports and educational exhibits, [$154,200] *$158,720 (29 U. S. C. 11–16; 55 Stat. 470)*.

Annual appropriation, general account:

Estimate 1943, **$158,720** Appropriated 1942, **$155,095**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Director | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 6. Range $5,600 to $6,400: Chief economic analyst (assistant director) | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 4. Range $3,800 to $4,600: Economic analyst | 7 | 4,000 | 7 | 3,942 | 7 | 3,943 |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | 4 | 3,200 | 4 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | 7 | 2,713 | 7 | 2,714 | 9 | 2,700 |
| Assistant social economist | 1 | 2,600 | 1 | 2,600 | 1 | 2,700 |
| Assistant information writer | 2 | 2,650 | 2 | 2,650 | | |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,400 | 2 | 2,400 | 2 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 8 | 2,137 | 8 | 2,137 | 9 | 2,123 |
| Grade 4. Range $1,800 to $2,160 | 10 | 1,878 | 10 | 1,878 | 11 | 1,892 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,768 | 9 | 1,768 | 10 | 1,752 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 2 | 1,470 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,320 | 3 | 1,320 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 4,120 | | 895 | | |
| Total permanent, departmental | 61 | 157,360 | 61 | 153,735 | 60 | 149,500 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,920 | | 5,950 |
| Net permanent, departmental | | 157,360 | | 150,815 | | 143,550 |
| Temporary employees | | | | 2,920 | | 7,901 |
| 01 Personal services (net) | | 157,360 | | 153,735 | | 151,451 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Communication service | | 475 | | 475 | | 289 |
| 06 Travel expenses | | 50 | | 50 | | 432 |
| 07 Transportation of things | | 50 | | 50 | | 34 |
| 08 Publication material and photographing | | 45 | | 45 | | 21 |
| 30 Equipment (educational, scientific, and recreational) | | 740 | | 740 | | 473 |
| Total other obligations | | 1,360 | | 1,360 | | 1,249 |
| Grand total obligations | | 158,720 | | 155,095 | | 152,700 |
| Estimated savings and unobligated balance | | | | | | 2,000 |
| Total estimate or appropriation | | 158,720 | | 155,095 | | 154,700 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Working conditions division | | $62,595 | | $63,440 | | $62,028 |
| 2. Minimum wage and labor legislation division | | 12,600 | | 12,100 | | 12,883 |
| 3. Office for cooperation with working women | | 1,115 | | | | |
| 4. Public information division | | 24,020 | | 21,515 | | 25,214 |
| 5. Editorial division | | 13,375 | | 12,960 | | 12,960 |
| 6. Administrative division | | 45,015 | | 45,080 | | 36,210 |
| 7. Special nonrecurring project, rural home workers | | | | | | 3,405 |
| Grand total obligations | | 158,720 | | 155,095 | | 152,700 |

*Salaries and Expenses, Women's Bureau*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $2,000 |
| Total estimate or appropriation | $158,720 | $155,095 | 154,700 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 41 | $3,980 | 38 | $3,320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 895 | | | | |
| 2a. Add amount absorbed in 1942 by reason of use of lapses and funds provided for other obligations | | 800 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,225 | | | | |
| 4. Total permanent, departmental | | 6,900 | | 3,320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 400 | | 1,200 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,380 | | 1,225 | | |
| 7. Net additional cost (cumulative) | | 4,120 | | 895 | | |

The appropriation in this title for traveling expenses shall be available in an amount not to exceed $2,500 for expenses of attendance at meetings concerned with the work of the Women's Bureau when incurred on the written authority of the Secretary of Labor.

## WAGE AND HOUR DIVISION

*Salaries, Wage and Hour Division, Department of Labor—*

Salaries: For the Administrator, Deputy Administrator, and other personal services for the Wage and Hour Division necessary in performing the duties imposed upon it by the Fair Labor Standards Act of 1938, including reimbursement to State, Federal, and local agencies and their employees for services rendered, [$4,697,700] *$4,791,657*, of which amount not to exceed [$1,000,000] *$1,017,407* (exclusive of pay of members of industry committees) may be expended for personal services in the District of Columbia (*29 U. S. C. 201–219; 55 Stat. 470*).

Estimate 1943, **$4,791,657** Appropriated 1942, **$4,697,700**

NOTE.—Estimate excludes $2,880 appropriated under this title in 1942, transferred to and estimated for under "Salaries, Office of Secretary of Labor."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Director of branch | 3 | $6,833 | 3 | $6,833 | 3 | $6,833 |
| Grade 6. Range $5,600 to $6,400: Principal economist | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Assistant director of branch | 1 | 5,800 | 2 | 5,700 | 2 | 5,700 |
| Principal hearings examiner | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior economist | 7 | 4,600 | 7 | 4,600 | 7 | 4,600 |
| Senior examiner | 4 | 4,600 | 4 | 4,600 | 4 | 4,600 |
| Senior industrial specialist | 5 | 4,600 | 5 | 4,600 | 5 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Economist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Exemption examiner | 3 | 4,066 | 3 | 4,066 | 3 | 4,066 |
| Grade 3. Range $3,200 to $3,800: Associate statistician | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate economist | 8 | 3,200 | 8 | 3,200 | 8 | 3,200 |
| Associate exemption examiner | 5 | 3,200 | 5 | 3,200 | 5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant economist | 11 | 2,600 | 11 | 2,600 | 11 | 2,600 |
| Assistant exemption examiner | 6 | 2,600 | 6 | 2,600 | 6 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 18 | 2,000 | 18 | 2,000 | 18 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Range over $9,000: Administrator | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 15. Range $8,000 to $9,000: Deputy administrator | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |

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*Salaries, Wage and Hour Division, Department of Labor*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant administrator | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Assistant to the administrator | | | | | 2 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant to the administrator | 1 | 6,000 | 2 | 5,800 | 2 | 5,800 |
| Assistant to the deputy administrator | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Business manager | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Assistant director of branch | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Associate director | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of section | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Supervisor of magazine, trade and labor relations | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Technical adviser | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant business manager | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Examining analyst | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate examining analyst | 4 | 3,200 | 4 | 3,200 | 4 | 3,200 |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate organization and fiscal investigator | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant examining analyst | 16 | 2,600 | 16 | 2,600 | 16 | 2,600 |
| Assistant field liaison officer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief of section | 4 | 2,600 | 4 | 2,600 | 4 | 2,600 |
| Junior administrative assistant | 4 | 2,600 | 4 | 2,600 | 4 | 2,600 |
| Secretary | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Draftsman | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Information assistant | 4 | 2,600 | 4 | 2,600 | 4 | 2,600 |
| Assistant organization and fiscal investigator | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 7 | 2,300 | 7 | 2,300 | 7 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 15 | 2,020 | 15 | 2,020 | 15 | 2,020 |
| Grade 4. Range $1,800 to $2,160 | 46 | 1,805 | 46 | 1,805 | 46 | 1,805 |
| Grade 3. Range $1,620 to $1,980 | 93 | 1,623 | 93 | 1,623 | 93 | 1,623 |
| Grade 2. Range $1,440 to $1,800 | 156 | 1,440 | 156 | 1,442 | 158 | 1,442 |
| Grade 1. Range $1,260 to $1,620 | 21 | 1,260 | 21 | 1,260 | 21 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 11 | 1,223 | 11 | 1,223 | 11 | 1,223 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 2 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 13,907 | | | | |
| Total permanent, departmental | 479 | 1,002,407 | 481 | 1,000,000 | 485 | 1,015,880 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 15,000 | | 157,260 |
| Net permanent, departmental | | 1,002,407 | | 985,000 | | 858,620 |
| Temporary employees | | 15,000 | | 15,000 | | 72,610 |
| All personal services, departmental | | 1,017,407 | | 1,000,000 | | 931,230 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Regional director | 2 | 6,500 | 2 | 6,500 | 2 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Regional director | 12 | 5,600 | 12 | 5,600 | 12 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior field liaison officer | 2 | 4,600 | 7 | 4,600 | 7 | 4,600 |
| Assistant regional director | 13 | 4,600 | 13 | 4,600 | 13 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Field liaison officer | 3 | 3,800 | 7 | 3,800 | 7 | 3,800 |
| Supervising inspector | 32 | 3,850 | 32 | 3,850 | 32 | 3,850 |
| Field information representative | 8 | 3,800 | 8 | 3,800 | 8 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate inspection report analyst | 15 | 3,200 | 15 | 3,200 | 15 | 3,200 |
| Associate field liaison officer | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Senior inspector | 84 | 3,200 | 84 | 3,200 | 84 | 3,200 |
| Field information representative. | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant field liaison officer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant inspection report analyst | 19 | 2,600 | 19 | 2,600 | 19 | 2,600 |
| Chief clerk | 11 | 2,600 | 11 | 2,600 | 11 | 2,600 |
| Inspector | 380 | 2,600 | 380 | 2,600 | 380 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 369.8 | 2,000 | 370 | 2,000 | 449 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 88 | 1,800 | 88 | 1,800 | 90 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 136 | 1,620 | 136 | 1,620 | 141 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 341 | 1,440 | 341 | 1,440 | 350 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 37 | 1,265 | 37 | 1,265 | 37 | 1,263 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 68,030 | | | | |
| Total permanent, field | 1,559.8 | 3,440,250 | 1,569 | 3,410,820 | 1,664 | 3,593,420 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 66,000 | | 910,055 |
| Net permanent, field | | 3,440,250 | | 3,344,820 | | 2,683,365 |

*Salaries, Wage and Hour Division, Department of Labor*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Temporary employees, field | $50,000 | $66,000 | $104,000 |
| Industry committee members | 25,000 | 25,000 | 22,375 |
| All personal services, field | 3,515,250 | 3,435,820 | 2,809,740 |
| 01 Personal services (net) | 4,532,657 | 4,435,820 | 3,740,970 |
| Reimbursements to States for agreements under sec. 11(b) | +193,000 | +193,000 | +80,200 |
| Transferred to— | | | |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +1,360 |
| "Salaries and expenses, Office of Solicitor" | | | +629,000 |
| "Salaries, Wage and Hour Division, Department of Labor (transfer to Bureau of Labor Statistics)" | +66,000 | +66,000 | +85,300 |
| "Salaries and expenses, Division of Labor Standards, Department of Labor" | | | +11,000 |
| "Salaries, Office of Secretary of Labor" | | +2,880 | +28,270 |
| "Contingent expenses, Department of Labor" | | | +5,000 |
| "Miscellaneous expenses, Wage and Hour Division" | | | +59,000 |
| Net total obligations | 4,791,657 | 4,697,700 | 4,640,100 |
| Estimated savings and unobligated balance | | | 788,700 |
| Total estimate or appropriation | 4,791,657 | 4,697,700 | 5,428,800 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administrator's office | $48,276 | $53,180 | $53,180 |
| 2. Field operations, branch | 130,268 | 128,460 | 89,220 |
| 3. Information branch | 63,914 | 63,080 | 59,412 |
| 4. Industry committee branch | 47,735 | 47,040 | 48,453 |
| 5. Hearings branch | 137,607 | 141,260 | 129,865 |
| 6. Research and statistics branch | 205,981 | 203,200 | 192,731 |
| 7. Business management branch | 383,626 | 363,780 | 358,369 |
| 8. Regional offices | 3,449,440 | 3,332,420 | 2,754,185 |
| 9. Field operations, field | 32,650 | 70,400 | 31,510 |
| 10. Field reporters | 8,160 | 8,000 | 1,670 |
| 11. Industry committee members | 25,000 | 25,000 | 22,375 |
| Grand total obligations | 4,532,657 | 4,435,820 | 3,740,970 |
| Reimbursements to States for agreements under sec. 11 (b) | +193,000 | +193,000 | +80,200 |
| Transferred to— | | | |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +1,360 |
| "Salaries and expenses, Office of Solicitor" | | | +629,000 |
| "Salaries, Wage and Hour Division, Department of Labor (transfer to Bureau of Labor Statistics)" | +66,000 | +66,000 | +85,300 |
| "Salaries and expenses, Division of Labor Standards, Department of Labor" | | | +11,000 |
| "Salaries, Office of Secretary of Labor" | | +2,880 | +28,270 |
| "Contingent expenses, Department of Labor" | | | +5,000 |
| "Miscellaneous expenses, Wage and Hour Division" | | | +59,000 |
| Net total obligations | 4,791,657 | 4,697,700 | 4,640,100 |
| Estimated savings and unobligated balance | | | 788,700 |
| Total estimate or appropriation | 4,791,657 | 4,697,700 | 5,428,800 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,248 $104,320 | 725 $61,160 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 2a. Add amount absorbed in 1942 by reason of use of lapses and funds provided for other obligations | 15,000 | | |
| 3. Difference between part and full fiscal-year costs in 1942 brought forward (line 6) | 24,490 | | |
| 4. Total permanent, departmental and field | 143,810 | 61,160 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 14,900 | 36,670 | |
| 6. Deduct difference between part and full fiscal-year costs | 46,973 | 24,490 | |
| 7. Net additional cost (cumulative) | 81,937 | | |

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*Miscellaneous Expenses, Wage and Hour Division, Department of Labor*—

Miscellaneous expenses (other than salaries): For [all authorized and] necessary expenses, other than salaries, of the Wage and Hour Division in performing the duties imposed upon it by the Fair Labor Standards Act of 1938, including [contract] stenographic reporting services, *by contract or otherwise*, purchase (not to exceed $1,500), maintenance, repair, and operation outside the District of Columbia of motor-propelled passenger-carrying vehicles, lawbooks, books of reference, periodicals, manuscripts and special reports, newspapers, [supplies, office equipment, advertising, postage, telephone and telegraph service,] reimbursement to State, Federal, and local agencies and their employees for services rendered, [$326,500] *and when authorized, for expenses of the transfer of household goods and effects as provided by the Act of October 10, 1940, and regulations promulgated thereunder, $306,000 (29 U. S. C. 201–219; 55 Stat. 470)*.

Estimate 1943, **$306,000** Appropriated 1942, **$326,500**

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 | Supplies and materials | $34,800 | $34,800 | $34,800 |
| 05 | Communication service | 55,100 | 55,100 | 57,300 |
| 06 | Travel expenses | 3,000 | 3,000 | 7,400 |
| 07 | Transportation of things | 13,000 | 8,000 | 10,500 |
| 08 | Printing and reporting | 21,000 | 21,000 | 21,400 |
| 10 | Light, heat, and power | 7,100 | 7,100 | 7,100 |
| 11 | Rent | 132,900 | 132,900 | 124,900 |
| 12 | Repairs and alterations | 2,800 | 2,800 | 2,800 |
| 13 | Special and miscellaneous | 2,000 | 2,000 | 2,100 |
| | Witness expense | 10,000 | 10,000 | 9,100 |
| 30 | Equipment | 24,300 | 49,800 | 53,100 |
| | Total obligations | 306,000 | 326,500 | 330,500 |

*Miscellaneous Expenses, Wage and Hour Division, Department of Labor*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Salaries and expenses, Office of Solicitor, Department of Labor" | | | +$1,500 |
| Received by transfer from "Salaries, Wage and Hour Division, Department of Labor" | | | −59,000 |
| Net total obligations | $306,000 | $326,500 | 273,000 |
| Estimated savings and unobligated balance | | | 29,000 |
| Total estimate or appropriation | 306,000 | 326,500 | 302,000 |

The Secretary of Labor may allot or transfer, with the approval of the Director of the Bureau of the Budget, funds from the foregoing appropriations for the Wage and Hour Division to any other bureau or office of the Department of Labor to enable such bureau or office to perform services for the Wage and Hour Division.

The appropriation in this title for traveling expenses shall be available in an amount not to exceed $4,750 for expenses of attendance at meetings concerned with the work of the Wage and Hour Division when incurred on the written authority of the Secretary of Labor.

Total, Wage and Hour Division, annual appropriations, general account:

Estimate 1943, **$5,097,657** Appropriated 1942, **$5,024,200**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

WAGE AND HOUR DIVISION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Miscellaneous expenses | | | | | | 1 | $200 | For use of employees in Puerto Rico in making inspections and performing other duties required by the Fair Labor Standards Act. |

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $844.20.

Total, Department of Labor, general account:

Estimate 1943, **$25,640,567** Appropriated 1942, **$24,331,740**

[SEC. 701. In expending appropriations or portions of appropriations, contained in this Act, for the payment of personal services in the District of Columbia in accordance with the Classification Act of 1923, as amended, with the exception of the Assistant Secretary and the Second Assistant Secretary of Labor, the average of the salaries of the total number of persons under any grade in any bureau, office, or other appropriation unit shall not at any time exceed the average of the compensation rates specified for the grade by such Act, as amended, and in grades in which only one position is allocated the salary of such position shall not exceed the average of the compensation rates for the grade, except that in unusually meritorious cases of one position in a grade advances may be made to rates higher than the average of the compensation rates of the grade but not more often than once in any fiscal year and then only to the next higher rate: *Provided*, That this restriction shall not apply (1) to grades 1, 2, 3, and 4 of the clerical-mechanical service, or (2) to require the reduction in salary of any person whose compensation was fixed as of July 1, 1924, in accordance with the rules of section 6 of such Act, or (3) to require the reduction in salary of any person who is transferred from one position to another position in the same or different grade in the same or a different bureau, office, or other appropriation unit, or (4) to prevent the payment of a salary under any grade at a rate higher than the maximum rate of the grade when such higher rate is permitted by the Classification Act of 1923, as amended, and is specifically authorized by other law, or (5) to reduce the compensation of any person in a grade in which only one position is allocated] (*55 Stat. 496–497*).

SEC. [702] *701*. No part of any appropriation contained in this Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve of the nomination of said person.

SEC. [703] *702*. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of any agency the majority of the stock of which is owned by the Government of the United States, whose post of duty is in continental United States unless such officer or employee is a citizen of the United States or a person in the service of the United States on the date of the approval of this Act who being eligible for citizenship has filed a declaration of intention to become a citizen or who owes allegiance to the United States.

SEC. [704] *703*. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law (*55 Stat. 497*).

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# NAVY DEPARTMENT

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Annual appropriations: | | | |
| Office of the Secretary | $10,665,693 | $13,729,478 | +$3,063,785 |
| Bureau of Navigation | 65,970,570 | 73,244,560 | +7,273,990 |
| Bureau of Ships | 956,470,000 | 330,404,935 | −626,065,065 |
| Bureau of Ordnance | 583,438,665 | 511,635,413 | −71,803,252 |
| Bureau of Supplies and Accounts | 756,393,761 | 868,798,933 | +112,405,172 |
| Bureau of Medicine and Surgery | 14,113,916 | 19,971,470 | +5,857,554 |
| Bureau of Yards and Docks (including public works) | 1,024,214,960 | 238,774,165 | −785,440,795 |
| Bureau of Aeronautics: | | | |
| Exclusive of the construction of program aircraft | 273,683,060 | 229,248,670 | −44,434,390 |
| Construction of program aircraft | 1,042,633,540 | 477,842,800 | −564,790,740 |
| Total, Bureau of Aeronautics | 1,316,316,600 | 707,091,470 | −609,225,130 |
| Marine Corps | 160,836,600 | 161,633,610 | +797,010 |
| Coast Guard | 159,207,862 | 100,038,230 | −59,169,632 |
| Increase and replacement of naval vessels | 1,757,000,000 | 2,890,660,385 | +1,133,660,385 |
| Repair facilities, Navy | 160,000,000 | | −160,000,000 |
| Naval emergency fund | 60,000,000 | 10,000,000 | −50,000,000 |
| Departmental salaries | 5,009,980 | 5,143,579 | +133,599 |
| Contingent expenses | [1] 1,612,890 | [2] 1,620,540 | +7,650 |
| Total, general and special accounts | 7,031,251,497 | 5,932,746,768 | −1,098,504,729 |
| TRUST ACCOUNTS | | | |
| Office of the Secretary | $30,000 | $30,000 | |
| Bureau of Navigation | 556,000 | 557,000 | +$1,000 |
| Bureau of Supplies and Accounts | 983,500 | 1,421,000 | +437,500 |
| Bureau of Medicine and Surgery | 1,956,000 | 2,691,000 | +735,000 |
| Marine Corps | 215,000 | 225,000 | +10,000 |
| Total, trust accounts | 3,740,500 | 4,924,000 | +1,183,500 |
| CONTRACT AUTHORIZATIONS | | | |
| Bureau of Yards and Docks (public works, net) | $31,448,894 | | −$31,448,894 |
| Bureau of Aeronautics (aviation, Navy) | 650,000,000 | | −650,000,000 |
| Coast Guard (acquisition of vessels) | 6,370,000 | | −6,370,000 |
| Increase and replacement of naval vessels (construction and machinery) | 300,000,000 | | −300,000,000 |
| Increase and replacement of naval vessels (armor, armament, and ammunition) | 125,000,000 | | −125,000,000 |
| Total, contract authorizations | 1,112,818,894 | | −1,112,818,894 |
| Appropriations or estimates for 1942 and 1943 for liquidation of 1942 contract authorizations | −171,818,894 | | |
| Total unliquidated contract authorizations | 941,000,000 | | |

[1] Excludes $1,400 contained in the Second Deficiency Appropriation Act, 1941, under the heading "Naval Observatory," which amount was reappropriated and made available until June 30, 1942, by title III, Naval Appropriation Act for the fiscal year 1942, and unexpended balance estimated at $20,000 reappropriated.

[2] Unexpended balance estimated at $14,000 reappropriated.

NOTE.—The contract authorization of $31,448,894 for 1942, for public works, represents authorized limits of cost in excess of appropriations. The contract authorizations of $300,000,000 and $125,000,000 for 1942, for increase and replacement of naval vessels, represent limits of cost for plant facilities only.

## ESTIMATES OF APPROPRIATIONS

## NAVAL ESTABLISHMENT

### OFFICE OF THE SECRETARY

#### MISCELLANEOUS EXPENSES

*Miscellaneous Expenses, Navy—*

For traveling expenses of civilian employees, including the travel of dependents of employees to and from navy yards or stations outside the continental limits of the United States, and for the expenses of attendance, at home and abroad, upon meetings of technical, professional, scientific, and other similar organizations when, in the judgment of the Secretary of the Navy, such attendance would be of benefit in the conduct of the work of the Navy Department; for the part-time or intermittent employment in the District of Columbia or elsewhere of such experts and at such rates of compensation as may be contracted for by and in the discretion of the Secretary of the Navy; expenses of courts martial, purchase of law and reference books, expenses of prisoners and prisons, courts of inquiry, boards of investigations, examining boards,



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clerical assistance; witnesses' fees and traveling expenses; for promoting accident prevention and safety in shore establishments of the Navy, to be expended in the discretion of the Secretary of the Navy; newspapers and periodicals for the naval service; all advertising of the Navy Department and its bureaus (except advertising for recruits for the Bureau of Navigation); costs of suits; relief of vessels in distress; recovery of valuables from shipwrecks; maintenance of attachés and [observers] *others* abroad, including office rental and pay of employees, and not to exceed $900 for any one person for allowances for living quarters, including heat, fuel, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a); for contingencies for the Director of Naval Intelligence, to be expended in his discretion, not to exceed $2,000; the collection and classification of information; telephone, telegraph, and teletype rentals and tolls, telegrams, radiograms, and cablegrams; postage, foreign and domestic, and post-office box rentals; necessary expenses for interned persons and prisoners of war under the jurisdiction of the Navy Department, including funeral expenses for such interned persons or prisoners of war as may die while under such jurisdiction; payment of claims for damages as provided in the Act making appropriations for the naval service for the fiscal year 1920, approved July 11, 1919 (34 U. S. C. 600); services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department; and other necessary and incidental expenses; in all, [$3,450,000: *Provided*, That no part of this or any other appropriation for the Navy Department or the Naval Establishment for the fiscal years 1941 and 1942, or of funds allotted to the Navy Department, shall be available after March 13, 1941, for any additional positions in the District of Columbia or elsewhere at rates of compensation in excess of $5,000 per annum, either on a per diem or per annum basis, except in pursuance of specific authorization herein or hereafter granted: *Provided further*, That no part of this or any other appropriation for the Navy Department or the Naval Establishment for the fiscal years 1941 and 1942, or of funds allotted to the Navy Department, shall be available for the employment of a greater number than eight thousand seven hundred and fifty civilian officers and employees in the Navy Department proper, at Washington, except in pursuance of specific appropriations as to numbers hereafter provided] *$9,869,915*.

[Miscellaneous expenses, Navy, including the maintenance of attachés and others abroad and not to exceed $15,000 for the temporary employment of persons or organizations by contract or otherwise without regard to section 3709 of the Revised Statutes, or the classification laws, or section 5 of the Act of April 6, 1914 (38 Stat. 335), $3,392,543.]

[Miscellaneous expenses, Navy: For the temporary employment of persons or organizations by contract or otherwise without regard to section 3709 of the Revised Statutes, or the classification laws, or section 5 of the Act of April 6, 1914 (38 Stat. 335), $50,000] *(5 U. S. C. 118a; 34 U. S. C. 600; 55 Stat. 151–152, 670; Public Law 353)*.

Estimate 1943, **$9,869,915** Appropriated 1942, **$6,892,543**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $9,869,915 | $6,892,543 | $2,848,008 |
| Estimated savings and unobligated balance | | | 212,432 |
| Total estimate or appropriation | 9,869,915 | 6,892,543 | 3,060,440 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 479 $31,640 | 227 $17,220 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 5,870 | | |
| 4. Total permanent, field | 37,510 | 17,220 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 4,860 | 11,350 | |
| 6. Deduct difference between part and full fiscal year costs | 17,595 | 5,870 | |
| 7. Net additional cost (cumulative) | 15,055 | | |

CONTINGENT, NAVY

*Contingent, Navy—*

For all emergencies and extraordinary expenses, exclusive of personal services, in the Navy Department or any of its subordinate bureaus or offices at Washington, District of Columbia, arising at home or abroad, but impossible to be anticipated or classified, to be expended on the approval and authority of the Secretary of the Navy, and for such purposes as he may deem proper, and his determination thereon shall be final and conclusive upon the accounting officers of the Government, and for examination of estimates for appropriations and of naval activities in the field for any branch of the naval service, [$50,000] *$175,000*, of which $2,500 shall be available immediately *(55 Stat. 152, 557)*.

Estimate 1943, **$175,000** Appropriated 1942, [a] **$125,000**

[a] Includes $75,000 appropriated in the Second Deficiency Appropriation Act, 1941.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Travel | $7,500 | $7,500 | $5,373 |
| 07 Other contractual services | 83,000 | 63,000 | 7,237 |
| 08 Supplies and materials | 37,500 | 37,500 | 12,850 |
| 09 Equipment | 47,000 | 17,000 | 2,540 |
| Grand total obligations | 175,000 | 125,000 | 28,000 |
| Estimated savings and unobligated balance | | | 2,000 |
| Total estimate or appropriation | 175,000 | 125,000 | 30,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Official entertaining, ashore and afloat | $42,000 | $42,000 | $18,254 |
| 2. Travel of Secretary of the Navy, Under Secretary of the Navy, Assistant Secretaries of the Navy, and Members of Congress on official inspection trips | 7,500 | 7,500 | 5,373 |
| 3. Pay and subsistence of native interpreters, Asiatic station | 500 | 500 | 380 |
| 4. Expenses of public relations offices, Washington, D. C., and naval districts | 125,000 | 75,000 | |
| 5. Automobile for naval attaché, London | | | 1,963 |
| 6. Special investigation for Secretary of the Navy | | | 2,030 |
| Grand total obligations | 175,000 | 125,000 | 28,000 |
| Estimated savings and unobligated balance | | | 2,000 |
| Total estimate or appropriation | 175,000 | 125,000 | 30,000 |

CARE OF LEPERS, AND SO FORTH, ISLAND OF GUAM

*Care of Lepers, etc., Island of Guam—*

Naval station, Island of Guam: For maintenance and care of lepers, special patients, and for other purposes, including cost of transfer of lepers from Guam to the island of Culion, in the Philippines, and their maintenance, [$24,450] *$26,000*; for educational purposes, $15,000; in all, [$39,450] *$41,000 (55 Stat. 152)*.

Estimate 1943, **$41,000** Appropriated 1942, **$39,450**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Other contractual services | $41,000 | $39,450 | $39,580 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Maintenance and care of lepers, special patients, and general sanitation | $26,000 | $24,450 | $24,580 |
| 2. Educational aid to native population | 15,000 | 15,000 | 15,000 |
| Total estimate or appropriation | 41,000 | 39,450 | 39,580 |

NAVAL RESEARCH LABORATORY

*Naval Research Laboratory—*

For laboratory and research work and other necessary work of the Naval Research Laboratory for the benefit of the naval service, including services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department, operation and maintenance of a laboratory, additions to equipment necessary properly to carry on work in hand, maintenance of buildings and grounds, temporary employment of such scientific and technical civilian assistants as may become necessary *at rates of pay not exceeding $25 per diem for any person so employed*, and subscriptions to technical periodicals, to be ex-

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pended under the direction of the Secretary of the Navy, [$900,000] *$1,208,108*.

[Naval Research Laboratory, including the temporary employment of such scientific and technical civilian assistants as may be required at rates of pay not exceeding $25 per diem for any person so employed, and the employment of twelve group IV (b) employees at rates of pay in excess of $5,000 per annum, $565,000] *(39 Stat. 570, 1179; 55 Stat. 152, 671)*.

Estimate 1943, **$1,208,108** Appropriated 1942, **$1,465,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | $2,900 | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | 1 | $2,700 | 1 | $2,700 |
| Head photographer | 1 | 2,600 | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | | | | |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,050 | 1 | 2,000 | 0.9 | 2,430 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,800 | 5 | 1,932 | 2 | 1,890 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,620 | 12.2 | 1,625 | 4 | 1,647 |
| Grade 2. Range $1,440 to $1,800 | 18 | 1,475 | 15.2 | 1,440 | 9.2 | 1,463 |
| Grade 1. Range $1,260 to $1,620 | 5 | 1,260 | 3.8 | 1,290 | 2.9 | 1,277 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head physicist | 5 | 6,500 | 1 | 6,500 | | |
| Head chemist | 1 | 6,500 | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal physicist | 3 | 5,600 | 4 | 5,950 | 2 | 6,000 |
| Principal radio engineer | 2 | 5,600 | | | 0.9 | 6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior physicist | 8 | 4,600 | 3 | 4,800 | | |
| Senior radio engineer | 6 | 4,600 | 3 | 4,600 | | |
| Senior metallurgist | 1 | 4,600 | 1 | 4,600 | 0.6 | 4,600 |
| Senior chemist | 2 | 4,600 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Physicist | 14 | 3,800 | 12.5 | 3,800 | 1.8 | 3,800 |
| Radio engineer | 4 | 3,800 | 13.8 | 3,890 | | |
| Metallurgist | 2 | 3,800 | 1.6 | 3,800 | 0.4 | 3,800 |
| Chemist | 4 | 3,800 | 1.8 | 3,800 | 0.7 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate physicist | 10 | 3,200 | 19.1 | 3,200 | 11.7 | 3,216 |
| Associate radio engineer | 13 | 3,200 | 28.2 | 3,200 | 6.2 | 3,200 |
| Associate mechanical engineer | 1 | 3,300 | 1.8 | 3,200 | 0.1 | 3,200 |
| Associate chemist | 4 | 3,200 | 7.9 | 3,200 | 3.7 | 3,200 |
| Associate metallurgist | 2 | 3,200 | 4.3 | 3,200 | 1.7 | 3,200 |
| Associate electrical engineer | 2 | 3,200 | 1.9 | 3,200 | | |
| Associate patent adviser | 1 | 3,200 | 1 | 3,300 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant physicist | 16 | 2,600 | 9 | 2,605 | 2.1 | 2,627 |
| Assistant radio engineer | 20 | 2,600 | 22.2 | 2,600 | 4.5 | 2,623 |
| Assistant chemist | 2 | 2,600 | 1.9 | 2,610 | 1.9 | 2,667 |
| Assistant metallurgist | 5 | 2,600 | 5.4 | 2,600 | 1.9 | 2,600 |
| Assistant mechanical engineer | 1 | 2,600 | 1.2 | 2,600 | 0.9 | 2,700 |
| Assistant electrical engineer | 1 | 2,600 | 1.9 | 2,640 | 0.6 | 2,600 |
| Assistant librarian | 1 | 2,600 | 1 | 2,700 | 1 | 2,637 |
| Grade 1. Range $2,000 to $2,600: | | | | | | |
| Junior physicist | 4 | 2,000 | 3.2 | 2,000 | 0.9 | 2,130 |
| Junior radio engineer | 9 | 2,000 | 8.5 | 2,015 | 3.8 | 2,010 |
| Junior electrical engineer | 1 | 2,000 | 0.8 | 2,000 | | |
| Junior metallurgist | 2 | 2,000 | 2.4 | 2,000 | | |
| Junior chemist | 3 | 2,000 | 3.5 | 2,000 | 0.4 | 2,000 |
| Junior welding engineer | | | 1 | 2,000 | 0.2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering draftsman | 1 | 2,600 | 1.1 | 2,600 | 2.9 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 5 | 2,300 | 5.6 | 2,390 | 5.9 | 2,375 |
| Grade 6. Range $2,000 to $2,600 | 14 | 2,000 | 12.1 | 2,020 | 2.8 | 2,031 |
| Grade 5. Range $1,800 to $2,160 | 19 | 1,800 | 10.9 | 1,800 | 10.5 | 1,810 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,620 | 3.5 | 1,620 | 2.5 | 1,661 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2.2 | 1,440 | 2.1 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 0.2 | 1,2 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,080 | 3.7 | 1,080 | 2.6 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 5,208 | | | | |
| Total permanent, field | 242 | 665,518 | 247.2 | 672,845 | 99.5 | 247,855 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 24,000 | | 15,230 |
| Net permanent, field | | 665,518 | | 648,845 | | 232,625 |
| Temporary employees, field | | 10,000 | | 32,140 | | 47,736 |
| Wages, shop and maintenance force | | 225,000 | | 228,000 | | 146,832 |
| Overtime, group III and IV (b) | | 80,000 | | 80,000 | | 4,600 |
| 01 Personal service (net) | | 980,518 | | 988,985 | | 431,793 |
| OTHER OBLIGATIONS | | | | | | |
| 5 Utility services (electricity and gas) | | 18,500 | | 16,000 | | 11,918 |
| 0701 Miscellaneous operating charges | | 3,565 | | 1,500 | | 1,493 |
| 0702 Repairs and alterations | | 45,000 | | 53,110 | | 40,991 |
| 7 Total, other contractual services | | 48,565 | | 54,610 | | 42,484 |
| 0801 Fuel (coal and oil) | | 11,500 | | 10,000 | | 7,404 |
| 0802 Stationery and office supplies | | 8,500 | | 8,500 | | 5,640 |
| 0803 Scientific and sundry supplies | | $7,500 | | $5,000 | | $3,286 |
| 0804 Research materials | | 20,125 | | 63,820 | | 52,136 |
| 08 Total, supplies and materials | | 47,625 | | 87,320 | | 68,466 |
| 09 Equipment | | 112,900 | | 318,085 | | 98,352 |
| Total other obligations | | 227,590 | | 476,015 | | 221,220 |
| Grand total obligations | | 1,208,108 | | 1,465,000 | | 653,013 |
| Estimated savings and unobligated balance | | | | | | 337 |
| Total estimate or appropriation | | 1,208,108 | | 1,465,000 | | 653,350 |

*Naval Research Laboratory*—Continued.

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 155 | $14,180 | 46 | $5,050 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,228 | | | | |
| 4. Total permanent, field | | 16,408 | | 5,050 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,900 | | 2,822 | | |
| 6. Deduct difference between part and full fiscal year costs | | 8,300 | | 2,228 | | |
| 7. Net additional cost (cumulative) | | 5,208 | | | | |

OPERATION AND CONSERVATION OF NAVAL PETROLEUM RESERVES

*Operation and Conservation of Naval Petroleum Reserves*—

To enable the Secretary of the Navy to carry out the provisions contained in the Act approved June 4, 1920, as amended (34 U. S. C., Supp. IV, 524), requiring him to conserve, develop, use, and operate the naval petroleum reserves, [$266,500] *$71,755*, of which amount not to exceed $25,000 shall be available for employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department: *Provided*, That out of any sums appropriated for naval purposes by this Act, any portion thereof, not to exceed $10,000,000, shall be availab'e to enable the Secretary of the Navy to protect Naval Petroleum Reserve Numbered 1, established by Executive order of September 2, 1912, pursuant to the Act of June 25, 1910 (43 U. S. C. 141–143), by drilling wells and performing any work incident thereto, of which amount not to exceed $100,000 shall be available for employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department: *Provided further*, That no part of the sum made available for the protection of this property shall be expended if satisfactory agreement or agreements can be made with owners of land within or adjoining said Reserve Numbered 1 not to drill wells for the purpose of producing oil or gas *(34 U. S. C. 524; 43 U. S. C. 141–143; 55 Stat. 152–153)*.

Estimate 1943, **$71,755** Appropriated 1942, **$266,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | $1,920 | 1 | $1,920 | 1 | $1,920 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant petroleum engineer | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 0.6 | 2,000 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 4 | 1,935 | 4 | 1,935 | 4 | 1,935 |

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*Operation and Conservation of Naval Petroleum Reserves*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | Posi- Av. tions salary | Posi- Av. tions salary | Posi- Av. tions salary |
| Within-grade promotions—net cost (see analysis below) | $255 | | |
| Total permanent, field | 8 16,115 | 8 $15,860 | 8 $15,510 |
| Deduct delays and lapses, fiscal year 1941 | | | 772 |
| Net permanent, field | 16,115 | 15,860 | 14,738 |
| Temporary employees, field | | | 388 |
| All personal services, field | 16,115 | 15,860 | 15,126 |
| Deduct quarters furnished | 840 | 840 | 800 |
| 01 Personal services (net) | 15,275 | 15,020 | 14,326 |
| OTHER OBLIGATIONS | | | |
| 05 Rents and utility services | 425 | 425 | 463 |
| 07 Other contractual services | 16,055 | 206,055 | 5,958 |
| Total other obligations | 16,480 | 206,480 | 6,421 |
| Grand total obligations | 31,755 | 221,500 | 20,747 |
| Transferred for work on naval oil reserves to "Geological Survey" (mineral leasing), Department of the Interior | +40,000 | +45,000 | +52,500 |
| Net total obligations | 71,755 | 266,500 | 73,247 |
| Estimated savings and unobligated balance | | | 13,253 |
| Total estimate or appropriation | 71,755 | 266,500 | 86,500 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office of inspector, naval petroleum reserves in California | $21,200 | $211,500 | $11,193 |
| 2. Office of inspector, naval petroleum and oil shale reserves, Wyoming, Colorado, and Utah | 10,555 | 10,000 | 9,554 |
| Grand total obligations | 31,755 | 221,500 | 20,747 |
| Transferred for work on naval oil reserves to "Geological Survey" (mineral leasing), Department of the Interior | +40,000 | +45,000 | +52,500 |
| Net total obligations | 71,755 | 266,500 | 73,247 |
| Estimated savings and unobligated balance | | | 13,253 |
| Total estimate or appropriation | 71,755 | 266,500 | 86,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 6 $400 | 6 $360 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 105 | | |
| 4. Total permanent, field | 505 | 360 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 255 | |
| 6. Deduct difference between part and full fiscal year costs | 250 | 105 | |
| 7. Net additional cost (cumulative) | 255 | | |

NAVAL PRISON FARMS AND PRISON PERSONNEL

*Naval Prison Farms and Prison Personnel (Receipt Limitation)*—

For the operation, maintenance, and improvement of naval prison farms and for the welfare, recreation, and education of prison personnel, to be expended under such regulations as the Secretary of the Navy may prescribe, $12,000: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934 (*31 U. S. C. 725c; 55 Stat. 153*).

Estimate 1943, **$12,000** Appropriated 1942, **$12,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Supplies and materials | $12,000 | $12,000 | $11,222 |
| Estimated savings and unobligated balance | | | 778 |
| Total estimate or appropriation | 12,000 | 12,000 | 12,000 |

*New York World's Fair (Transfer to Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Other contractual services | | | $12,500 |
| Received by transfer from "New York World's Fair" | | | −12,500 |
| Total estimate or appropriation | | | |

*Golden Gate International Exposition (Transfer to Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Other contractual services | | | $7,342 |
| Received by transfer from "Golden Gate International Exposition" | | | −7,342 |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, Navy (Allotment to Navy Department)*—

*Emergency Fund for the President, War (Allotment to Navy Department)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Travel expenses | | | $300,000 |
| 07 Other contractual services | | $35,000 | 25,000 |
| 10 Lands and structures | | 7,250,000 | 45,150,000 |
| Total obligations | | 7,285,000 | 45,475,000 |
| 1941 allocation obligated in 1942 | | −197,000 | +197,000 |
| 1942 allocation obligated in 1941 | | +27,947,000 | −27,947,000 |
| Allotted from "Emergency fund for the President, Navy" | | −33,685,000 | −17,725,000 |
| Allotted from "Emergency fund for the President, War" | | −1,350,000 | |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, National Defense Housing (Allotment to Navy for United States Maritime Commission)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 10 Lands and structures | | $96,123 | $2,353,877 |
| 1941 allocation obligated in 1942 | | −96,123 | +96,123 |
| Allotted from "Emergency fund for the President, national defense housing" | | | −2,450,000 |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, National Defense Housing (Allotment to Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 10 Lands and structures | | $1,827,406 | $47,032,594 |
| 1941 allocation obligated in 1942 | | −1,827,406 | +1,827,406 |
| Allotted from "Emergency fund for the President, national defense housing" | | | −48,772,500 |
| Received by transfer from "Emergency fund for the President, national defense housing (allotment to War)" | | | −87,500 |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, National Defense Housing, Temporary Shelter (Allotment to Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 10 Land and structures | | $246,500 | |
| 1941 allocation obligated in 1942 | | −246,500 | +$246,500 |
| Allotted from "Emergency fund for the President, national defense housing, temporary shelter" | | | −246,500 |
| Total estimate or appropriation | | | |

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*Claims for Damages by Collisions With Naval Vessels—*

13 Refunds, awards, and indemnities: Obligations—1941, $3,598.96.

Total, Secretary's Office, annual appropriations, general account:

Estimate 1943, **$11,377,778** Appropriated 1942, **$8,800,493**

Special accounts:

*Maintenance, etc., National Defense Housing Projects (Emergency Fund for the President), Navy—*

Indefinite appropriation for expenses of the management and maintenance of national defense housing units from funds received for rentals of such units constructed under the provisions of section 201 of Public Law 781, 76th Congress, approved September 9, 1940 (*54 Stat. 883*).

Estimate 1943, **$1,951,700** Appropriated 1942, **$0**
Revised 1942, **$1,600,200**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 2 | $3,350 | 3 | $3,350 | 0.2 | $3,350 |
| Associate accountant | 7 | 3,350 | 5 | 3,350 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Senior inspector of construction | 4 | 2,600 | 3 | 2,600 | 0.2 | 2,600 |
| Junior accountant | 1 | 2,600 | 1 | 2,600 | | |
| Junior administrative assistant | 1 | 2,600 | | | | |
| Grade 6. Range $2,300 to $2,900 | 8 | 2,400 | 7 | 2,400 | 0.2 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 12 | 2,100 | 12 | 2,100 | 0.3 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 23 | 1,800 | 21 | 1,800 | 0.4 | 1,800 |
| Grade 3. Range $1,620 to $1,920 | 18 | 1,620 | 22 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 20 | 1,440 | 10 | 1,440 | 0.3 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 25 | 1,260 | 18 | 1,260 | 0.2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 26 | 2,100 | 20 | 2,100 | 0.1 | 2,100 |
| Grade 6. Range $1,680 to $2,040 | 15 | 1,950 | 12 | 1,950 | 0.3 | 1,950 |
| Grade 5. Range $1,500 to $1,860 | 17 | 1,700 | 14 | 1,700 | | |
| Grade 4. Range $1,320 to $1,680 | 42 | 1,450 | 37 | 1,450 | 0.2 | 1,450 |
| Grade 3. Range $1,200 to $1,500 | 45 | 1,250 | 38 | 1,250 | 0.4 | 1,250 |
| Grade 2. Range $1,080 to $1,380 | 32 | 1,100 | 23 | 1,100 | | |
| 01 Personal services (net) | 298 | 486,110 | 246 | 405,370 | 2.8 | 5,289 |
| OTHER OBLIGATIONS | | | | | | |
| 07 Other contractual services | | 360,000 | | 299,550 | | 960 |
| 08 Supplies and materials | | 433,000 | | 383,280 | | 3,700 |
| 09 Equipment | | 185,000 | | 165,000 | | 1,800 |
| 10 Lands and structures | | 487,590 | | 347,000 | | 2,420 |
| Total other obligations | | 1,465,590 | | 1,194,830 | | 8,880 |
| Unobligated balance | | | | | | +1,062 |
| Total estimate or appropriation | | 1,951,700 | | 1,600,200 | | 15,231 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 85 | $5,700 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | 5,700 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 3,325 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,375 | | | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Maintenance, etc., National Defense Housing Projects (U. S. Housing Authority), Navy—*

Indefinite appropriation for expenses of the management and maintenance of national defense housing units from funds received for rentals of such units constructed under the provisions of sections 201–204 of Public Law 671, 76th Congress, approved June 28, 1940 (*54 Stat. 681–683*).

Estimate 1943, **$400,000** Appropriated 1942, **$0**
Revised 1942, **$265,000**

*Maintenance, etc., National Defense Housing Projects (U. S. Housing Authority), Navy*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 2 | $2,600 | 1 | $2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,800 | 2 | 1,800 | | |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 2 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 2 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 2 | 2,100 | 1 | 2,100 | | |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,950 | 1 | 1,950 | | |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,700 | 2 | 1,700 | | |
| Grade 4. Range $1,320 to $1,680 | 4 | 1,450 | 3 | 1,450 | | |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,250 | 5 | 1,250 | | |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,100 | 1 | 1,100 | | |
| 01 Personal services (net) | 34 | 54,420 | 22 | 34,750 | | |
| OTHER OBLIGATIONS | | | | | | |
| 07 Other contractual services | | 33,600 | | 18,600 | | |
| 08 Supplies and materials | | 12,300 | | 7,550 | | |
| 09 Equipment | | 7,300 | | 5,000 | | |
| 10 Lands and structures | | 92,000 | | 67,000 | | |
| Total other obligations | | 145,200 | | 98,150 | | |
| Grand total obligations | | 199,620 | | 132,900 | | |
| Available for maintenance in future years or for repayment to U. S. Housing Authority | | 200,380 | | 132,100 | | $9,062 |
| Total estimate or appropriation | | 400,000 | | 265,000 | | 9,062 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 24 | $1,600 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | 1,600 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,080 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 520 | | | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Emergency Fund for the President, Defense Housing, Temporary Shelter (Allotment to Navy, Maintenance, etc.)—*

Indefinite account for expenses of the management and maintenance of temporary shelter for defense workers from funds received for rentals of such shelters under the provisions of Public Law 9, 77th Congress, approved March 1, 1941 (*55 Stat. 14–15*).

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 01 Personal services (net) | | $10,000 | | $5,000 | | |
| OTHER OBLIGATIONS | | | | | | |
| 08 Supplies and materials | | 5,000 | | 2,500 | | |
| 09 Equipment | | 20,000 | | 10,000 | | |
| Total other obligations | | 25,000 | | 12,500 | | |
| Grand total obligations | | 35,000 | | 17,500 | | |
| Deposits to credit of "Miscellaneous receipts" | | +5,000 | | +2,500 | | |
| Receipts from rentals | | −40,000 | | −20,000 | | |
| Total estimate or appropriation | | | | | | |

Total, Secretary's Office, special accounts:

Estimate 1943, **$2,351,700** Appropriated 1942, **$0**
Revised 1942, **$1,865,200**

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Total, Secretary's Office, general and special accounts:

Estimate 1943, **$13,729,478** Appropriated 1942, **$8,800,493**
Revised 1942, **$10,665,693**

Trust account:

*Naval Reservation Olongapo Civic Fund—*

Trust fund established to account for the receipt and disbursement of money collected for civic purposes at the United States Naval Reservation, Olongapo, P. I. (*31 U. S. C. 725s*).

Estimate 1943, **$30,000** Appropriated 1942, **$30,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Other contractual services | $30,000 | $30,000 | $37,362 |
| Prior year appropriation obligated in 1941 | | | −1,869 |
| Total estimate or appropriation | 30,000 | 30,000 | 35,493 |

## BUREAU OF NAVIGATION

### TRAINING, EDUCATION, AND WELFARE, NAVY

*Naval War College—*

Naval War College: For maintenance and operation, including services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department, repairs, improvements, and care of grounds; services of a professor of international law, $2,000; services of lecturers, $2,000; and other civilian services; library expenses, including the purchase, binding, and repair of books and periodicals and subscriptions to newspapers and periodicals; and including contingencies of the president of the Naval War College, to be expended in his discretion, not exceeding $1,000; and for other necessary expenses, **[**$128,900**]** *$130,180 (55 Stat. 153)*;

Estimate 1943, **$130,180** Appropriated 1942, **$128,900**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | $3,500 | 1 | $3,500 | 1 | $3,500 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,567 | 3 | 2,567 | 3 | 2,567 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,225 | 4 | 2,200 | 4 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,980 | 4 | 1,965 | 4 | 1,965 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,680 | 3 | 1,680 | 3 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,485 | 4 | 1,485 | 4 | 1,485 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,380 | 3 | 1,380 | 2 | 1,400 |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| War-game expert | 1 | 3,800 | 1 | 3,800 | 0.6 | 4,100 |
| Librarian | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate librarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate war-game expert | | | | | 0.6 | 3,500 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant librarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering draftsman | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,300 to $2,900 | 3 | 2,467 | 3 | 2,467 | 3 | 2,467 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 1,120 | | | | |
| Total permanent, field (group IV (b)) | 32 | 71,860 | 32 | 70,580 | 31.2 | 69,856 |
| Other personal services | | 24,006 | | 17,503 | | 16,965 |
| 01 Personal services (net) | | 95,866 | | 88,083 | | 86,821 |
| OTHER OBLIGATIONS | | | | | | |
| 07 Other contractual services | | 10,600 | | 13,442 | | 21,884 |
| 08 Supplies and materials | | 21,214 | | 21,214 | | 18,236 |
| 09 Equipment | | 2,500 | | 2,500 | | 4,092 |
| Total other obligations | | 34,314 | | 37,156 | | 44,212 |
| Grand total obligations | | 130,180 | | 125,239 | | 131,033 |
| Estimated savings and unobligated balance | | | | 3,661 | | 267 |
| Total estimate or appropriation | | 130,180 | | 128,900 | | 131,300 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 24 | $1,920 | 15 | $1,260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 365 | | | | |
| 4. Total permanent, field | | 2,285 | | 1,260 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 160 | | 895 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,005 | | 365 | | |
| 7. Net additional cost (cumulative) | | 1,120 | | | | |

Naval training stations: For maintenance, operation, and other necessary expenses, including services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department, repairs, improvements, and care of grounds of the naval training stations which follow:

*Naval Training Station, San Diego, Calif.—*

San Diego, California, **[**$290,000**]** *$800,125 (41 Stat. 145; 55 Stat. 153, 671)*;

Estimate 1943, **$800,125** Appropriated 1942, [a] **$1,050,000**

[a] Includes $760,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | $3,000 | 1 | $3,000 | 0.9 | $3,000 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | | |
| Within-grade promotions—net cost (see analysis below) | | 125 | | | | |
| Total permanent, field (group IV (b)) | | 47,985 | 4 | 7,860 | 0.9 | 2,774 |
| Other personal services | | 292,781 | | 247,284 | | 68,644 |
| 01 Personal services (net) | | 300,766 | | 255,144 | | 71,418 |
| OTHER OBLIGATIONS | | | | | | |
| 07 Other contractual services | | | | 218,966 | | 16,000 |
| 08 Supplies and materials | | 499,359 | | 575,890 | | 277,226 |
| Total other obligations | | 499,359 | | 794,856 | | 293,226 |
| Total estimate or appropriation | | 800,125 | | 1,050,000 | | 364,644 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 | $200 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | 200 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 75 | | | | |
| 7. Net additional cost (cumulative) | | 125 | | | | |

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*Naval Training Station, Newport, R. I.*—
Newport, Rhode Island, [$390,000] *$650,295 (22 Stat. 324; 55 Stat. 153, 671)*;

Estimate 1943, **$650,295** Appropriated 1942, [a] **$748,000**

[a] Includes $358,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | $3,500 | 1 | $3,500 | 1 | $3,500 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 2 | 2,160 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,440 | 10 | 1,440 | 4 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 7 | 1,260 | 7 | 1,260 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 295 | | | | |
| Total permanent, field (group IV (b)) | 21 | 32,635 | 21 | 32,340 | 8 | 14,840 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 3,390 |
| Net permanent, field (group IV (b)) | | 32,635 | | 32,340 | | 11,450 |
| Other personal services | | 169,504 | | 169,504 | | 147,343 |
| 01 Personal services (net) | | 202,139 | | 201,844 | | 158,793 |
| OTHER OBLIGATIONS | | | | | | |
| 07 Other contractual services | | 125,500 | | 242,272 | | 32,167 |
| 08 Supplies and materials | | 322,656 | | 303,884 | | 268,400 |
| Total other obligations | | 448,156 | | 546,156 | | 300,567 |
| Grand total obligations | | 650,295 | | 748,000 | | 459,360 |
| Estimated savings and unobligated balance | | | | | | 25,570 |
| Total estimate or appropriation | | 650,295 | | 748,000 | | 484,930 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 16 | $1,000 | 1 | $60 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 30 | | | | |
| 4. Total permanent, field | | 1,030 | | 60 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 30 | | |
| 6. Deduct difference between part and full fiscal year costs | | 735 | | 30 | | |
| 7. Net additional cost (cumulative) | | 295 | | | | |

*Naval Training Station, Great Lakes, Ill.*—
Great Lakes, Illinois, [$318,500] *$1,000,530 (33 Stat. 337; 55 Stat. 153, 671)*;

Estimate 1943, **$1,000,530** Appropriated 1942, [a] **$818,500**

[a] Includes $500,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | $3,100 | 1 | $3,100 | 1 | $3,100 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 1.7 | 1,800 | 1.5 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,630 | 4 | 1,630 | 3 | 1,700 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,440 | 8.5 | 1,440 | 6 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 0.6 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.5 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 530 | | | | |
| Total permanent, field (group IV (b)) | 21.7 | 36,570 | 18 | 30,240 | 13.1 | 22,045 |



*Naval Training Station, Great Lakes, Ill.*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $500 | $200 |
| Net permanent, field (group IV (b)) | $36,570 | 29,740 | 21,845 |
| Other personal services | 321,972 | 247,935 | 162,959 |
| 01 Personal services (net) | 358,542 | 277,675 | 184,804 |
| OTHER OBLIGATIONS | | | |
| 07 Other contractual services | | | 36,500 |
| 08 Supplies and materials | 641,988 | 540,825 | 323,401 |
| Total other obligations | 641,988 | 540,825 | 359,901 |
| Total estimate or appropriation | 1,000,530 | 818,500 | 544,705 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 16 | $1,080 | 4 | $320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 110 | | | | |
| 4. Total permanent, field | | 1,190 | | 320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 210 | | |
| 6. Deduct difference between part and full fiscal year costs | | 660 | | 110 | | |
| 7. Net additional cost (cumulative) | | 530 | | | | |

*Naval Training Station, Norfolk, Va.*—
Norfolk, Virginia, [$449,500] *$613,015 (40 Stat. 207, 208; 55 Stat. 153, 671)*;

Estimate 1943, **$613,015** Appropriated 1942, [a] **$649,500**

[a] Includes $200,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | $2,000 | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | | | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,800 | 1 | $1,980 | 1 | $1,980 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Within-grade promotions—net cost (see analysis below) | | 15 | | | | |
| Total permanent, field (group IV (b)) | 6 | 10,655 | 2 | 3,420 | 1 | 1,980 |
| Other personal services | | 115,405 | | 114,006 | | 104,792 |
| 01 Personal services (net) | | 126,060 | | 117,426 | | 106,772 |
| OTHER OBLIGATIONS | | | | | | |
| 07 Other contractual services | | 60,710 | | 31,769 | | 112,003 |
| 08 Supplies and materials | | 388,128 | | 356,261 | | 286,743 |
| 09 Equipment | | 38,117 | | 144,044 | | 35,930 |
| Total other obligations | | 486,955 | | 532,074 | | 434,676 |
| Total estimate or appropriation | | 613,015 | | 649,500 | | 541,448 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1 | $60 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, field | $60 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | |
| 6. Deduct difference between part and full fiscal year costs | 45 | | |
| 7. Net additional cost (cumulative) | 15 | | |

*Fleet Training, Navy—*

Fleet training: For trophies and badges for excellence in gunnery, target practice, communication, engineering exercises, and for economy in fuel consumption, to be awarded under such rules as the Secretary of the Navy may formulate; for the purpose of recording, classifying, compiling, and publishing the rules and results; for the establishment and maintenance of shooting galleries, target houses, targets, and ranges; for hiring established ranges, and for transporting equipment to and from ranges; entrance fees in matches for the rifle team, and special equipment therefor, [$223,000] *$220,000 (55 Stat. 153, 671)*;

Estimate 1943, **$220,000** Appropriated 1942, [a] **$306,500**

[a] Includes $83,500 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $37,500 | $24,340 | $27,687 |
| 08 Supplies and materials (trophies; medals and badges; photographic materials and equipment; rifle ranges and small arms instruction; compiling rules and results) | 182,500 | 282,160 | 158,726 |
| Grand total obligations | 220,000 | 306,500 | 186,413 |
| Estimated savings and unobligated balance | | | 4,587 |
| Total estimate or appropriation | 220,000 | 306,500 | 191,000 |

*Instruction, Navy—*

Instruction: For services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department, postgraduate instruction of officers in other than civil government and literature, including such amounts as may be necessary to carry out the provisions of the Act approved January 16, 1936 (34 U. S. C. 1073), and for special [instruction,] *instruction and* education, *including the rental, maintenance, and operation of property for instruction purposes,* and individual training of officers and enlisted men at home and abroad, including maintenance of students abroad, except aviation training and submarine training otherwise appropriated for, [$290,000] *$4,627,880: Provided,* That no part of this or any other appropriation contained in this Act shall be available for or on account of any expense incident to giving special educational courses or postgraduate instruction to officers with view to qualifying them or better qualifying them for the performance of duties required to be performed by or in pursuance of law by officers of the Supply Corps, the Corps of Civil Engineers, and officers assigned to engineering duty only, except present students and except such officers who are commissioned in such corps or have been assigned to engineering duty only or who have not been commissioned in the line of the Navy more than three years and four months prior to the commencement of such educational courses or postgraduate instruction;

[Instruction, including the rental, maintenance, and operation of property for instruction purposes, $575,000] *(34 U. S. C. 1073; 55 Stat. 153–154, 671)*;

Estimate 1943, **$4,627,880** Appropriated 1942, **$865,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1942 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | | | | |

*Instruction, Navy*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 3. Range $1,620 to $1,980 | 3 | $1,680 | 2 | $1,710 | 2 | $1,740 |
| Grade 2. Range $1,440 to $1,800 | 34 | 1,449 | 26.5 | 1,586 | 8.9 | 1,517 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,260 | 1 | 1,260 | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600 | 252 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800 | 458 | 3,200 | | | | |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200 | 80 | 3,100 | | | | |
| Grade 6. Range $2,000 to $2,600 | 303 | 2,300 | | | | |
| Grade 4. Range $1,620 to $1,980 | 82 | 1,695 | 1 | 1,800 | 1 | 1,860 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 1 | 1,080 |
| Unclassified service: | | | | | | |
| Professor | 8 | 4,862 | 8 | 4,800 | 8 | 4,735 |
| Associate professor | 3 | 4,166 | 3 | 4,066 | 3 | 3,966 |
| Assistant professor | 4 | 3,545 | 4 | 3,445 | 4 | 3,345 |
| Classification D, division 3 | | | | | 1 | 636 |
| Within-grade promotions—net cost (see analysis below) | | 680 | | | | |
| Total permanent, field | 1,236 | | 495 | | 30.9 | |
| | | 3,641,319 | | 119,675 | | 88,430 |
| Other personal services | | 29,881 | | 24,607 | | 25,312 |
| 01 Personal services (net) | | 3,671,200 | | 144,282 | | 113,742 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Rents and utility services | | 333,126 | | 394,386 | | |
| 07 Other contractual services | | 74,204 | | 74,204 | | 68,304 |
| 08 Supplies and materials | | 533,257 | | 240,635 | | 78,064 |
| 09 Equipment | | 11,593 | | 6,993 | | 6,993 |
| Total other obligations | | 952,180 | | 716,218 | | 153,361 |
| Grand total obligations | | 4,623,380 | | 860,500 | | 267,103 |
| Transferred for instruction in chemical warfare at Edgewood Arsenal to "Working fund, War, Chemical Warfare Service (Navy, training, education, and welfare)" | | +4,500 | | +4,500 | | +4,500 |
| Total estimate or appropriation | | 4,627,880 | | 865,000 | | 271,603 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Personal services: | | | | | | |
| Professors and associate professors, postgraduate school, Annapolis | | $68,859 | | $67,599 | | $66,234 |
| Group IV (b) | | 3,568,790 | | 52,076 | | 22,196 |
| Mechanical force | | 29,881 | | 20,937 | | 21,642 |
| Fees to lecturers | | 3,670 | | 3,670 | | 3,670 |
| Total, personal services | | 3,671,200 | | 144,282 | | 113,742 |
| 2. Shop and laboratory supplies and textbooks, stationery, and office supplies | | 25,240 | | 9,343 | | 9,473 |
| 3. Tuition of naval officers at schools and universities | | 74,204 | | 74,204 | | 68,304 |
| 4. Equipment | | 11,593 | | 6,993 | | 6,993 |
| 5. Maintenance of schools for enlisted men | | 841,143 | | 625,678 | | 68,591 |
| Grand total obligations | | 4,623,380 | | 860,500 | | 267,103 |
| Transferred for instruction in chemical warfare at Edgewood Arsenal to "Working fund, War, Chemical Warfare Service (Navy, training, education, and welfare)" | | +4,500 | | +4,500 | | +4,500 |
| Total estimate or appropriation | | 4,627,880 | | 865,000 | | 271,603 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 17 | $1,060 | 9 | $540 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 165 | | | | |
| 4. Total permanent, field | | 1,225 | | 540 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | | 375 | | |
| 6. Deduct difference between part and full fiscal year costs | | 345 | | 165 | | |
| 7. Net additional cost (cumulative) | | 680 | | | | |

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*Libraries, Navy—*

Libraries: For libraries, including services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department, professional books, textbooks, and religious books for ships and shore stations not otherwise appropriated for, [$146,000] *$400,840* (*55 Stat. 154, 671*);

Estimate 1943, **$400,840** Appropriated 1942, [a] **$274,659**

[a] Includes $128,659 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 1. Range $2,000 to $2,600 | 32 | $2,067 | 24.5 | $2,000 | 11.7 | $2,000 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 15 | 1,440 | | | | |
| Grade 4. Range $1,620 to $1,980 | 12 | 1,620 | 9.5 | 1,673 | | |
| Within-grade promotions—net cost (see analysis below) | | 600 | | | | |
| 01 Personal services (net) | 59 | 107,780 | 34 | 64,899 | 11.7 | 23,412 |
| OTHER OBLIGATIONS | | | | | | |
| 09 Equipment (library books) | | 293,960 | | 210,660 | | 125,440 |
| Grand total obligations | | 401,740 | | 275,559 | | 148,852 |
| Received by transfer from "Salaries and expenses, Veterans' Administration" | | −900 | | −900 | | −900 |
| Total estimate or appropriation | | 400,840 | | 274,659 | | 147,952 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 15 | $1,380 | 7 | $700 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 175 | | | | |
| 4. Total permanent, field | | 1,555 | | 700 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 240 | | 525 | | |
| 6. Deduct difference between part and full fiscal year costs | | 715 | | 175 | | |
| 7. Net additional cost (cumulative) | | 600 | | | | |

*Welfare and Recreation, Navy—*

Welfare and recreation: For welfare and recreation of the Navy, including services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department, periodicals and newspaper subscriptions, and not exceeding [$4,180] *$9,280* for care and operation of schools at naval stations at Guantanamo Bay, Guam, and Tutuila, for the children of Naval and Marine Corps commissioned, enlisted, and civilian personnel, to be expended in the discretion of the Secretary of the Navy, under such regulations as he may prescribe, [$480,000] *$1,000,000* (*55 Stat. 154, 671*);

Estimate 1943, **$1,000,000** Appropriated 1942, [a] **$750,000**

[a] Includes $270,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 2 | $1,800 | 2 | $1,800 | 0.5 | $1,800 |
| Grade 4. Range $1,620 to $1,980 | 3.5 | 1,620 | 3.5 | 1,620 | 2 | 1,620 |
| 01 Personal services (net) | 5.5 | 9,280 | 5.5 | 9,280 | 2.5 | 4,180 |
| OTHER OBLIGATIONS | | | | | | |
| 09 Equipment | | 990,720 | | 740,720 | | 714,820 |
| Total estimate or appropriation | | 1,000,000 | | 750,000 | | 719,000 |

*Welfare and Recreation, Navy*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Schools for children of naval personnel at naval stations—Guam, Samoa, and Guantanamo Bay, Cuba | $9,280 | $9,280 | $4,180 |
| 2. Recreational equipment, motion pictures, athletic equipment for enlisted men | 865,720 | 615,720 | 629,820 |
| 3. Motion-picture service (purchase and rental of films) | 125,000 | 125,000 | 85,000 |
| Total estimate or appropriation | 1,000,000 | 750,000 | 719,000 |

*Naval Reserve Officers' Training Corps—*

Naval Reserve Officers' Training Corps: For all expenses incident to the conduct of the Naval Reserve Officers' Training Corps under such regulations as the President has prescribed or hereafter may prescribe under the provisions of section 22 of the Act approved March 4, 1925, as amended by the Act of August 6, 1937 (34 U. S. C. 821), [$472,000] *$540,000*: *Provided*, That uniforms and other equipment or material issued to the Naval Reserve Officers' Training Corps in accordance with law may be furnished from surplus or reserve stocks of the Navy without payment under this appropriation, except for actual expenses incurred in the manufacture or issue (*34 U. S. C. 821; 55 Stat. 154*);

Estimate 1943, **$540,000** Appropriated 1942, **$472,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (pay of students on training cruise) | $12,626 | $6,552 | $4,922 |
| OTHER OBLIGATIONS | | | |
| 02 Travel | 59,051 | 37,233 | 24,196 |
| 07 Other contractual services | 177,967 | 109,639 | 76,402 |
| 08 Supplies and materials | 269,314 | 208,367 | 139,694 |
| 09 Equipment | 21,042 | 110,209 | 124,718 |
| Total other obligations | 527,374 | 465,448 | 365,010 |
| Grand total obligations | 540,000 | 472,000 | 369,932 |
| Estimated savings and unobligated balance | | | 4,068 |
| Total estimate or appropriation | 540,000 | 472,000 | 374,000 |

In all, training, education, and welfare, Navy, [$3,187,900] *$9,982,865*.

Annual appropriations, general account:

Estimate 1943, **$9,982,865** Appropriated 1942, **$6,063,059**

## MISCELLANEOUS EXPENSES, BUREAU OF NAVIGATION

*Miscellaneous Expenses, Bureau of Navigation—*

For all miscellaneous expenses, including supplies for seamen's quarters; transportation of effects of deceased officers, nurses, and enlisted men of the Navy, and of officers and men of the Naval Reserve, who die while on duty; commissions, warrants, diplomas, discharges, good-conduct badges, and medals; and identification tags, [$25,000] *$250,000* (*54 Stat. 492–494; 55 Stat. 154, 671*).

Estimate 1943, **$250,000** Appropriated 1942, [a] **$199,000**

[a] Includes $174,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 03 Transportation of things (personal effects of officers, nurses, and enlisted men) | $5,000 | $2,100 | $1,758 |
| 07 Other contractual services | 10,000 | 3,950 | 3,616 |
| 08 Supplies and materials (supplies for seamen's quarters (cleaning gear), medals, loose-leaf binders, honorable-discharge buttons, folders, carbon paper, identification tags) | 235,000 | 192,950 | 81,475 |
| Grand total obligations | 250,000 | 199,000 | 86,849 |
| Estimated savings and unobligated balance | | | 414 |
| Total estimate or appropriation | 250,000 | 199,000 | 87,263 |

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### OCEAN AND LAKE SURVEYS, NAVY

*Ocean and Lake Surveys, Navy—*

For hydrographic surveys, including the pay of the necessary hydrographic surveyors, cartographic draftsmen, and recorders, and for the purchase of nautical books, charts, and sailing directions, [$90,000] *$120,525*: *Provided*, That not exceeding three hydrographic surveyors may be detailed at any one time to the Hydrographic Office, Washington, District of Columbia (*5 U. S. C. 457; 55 Stat. 154, 671*).

Estimate 1943, **$120,525** Appropriated 1942, [a] **$130,000**

[a] Includes $40,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Hydrographic engineer | 3 | $3,800 | 3 | $3,800 | 3 | $3,800 |
| Grade 3. Range $3,200 to $3,800: Associate hydrographic engineer | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant hydrographic engineer | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 5 | 2,000 | 5 | 2,000 | 4.5 | 2,000 |
| Within-grade promotions—net cost (see analysis below) | | 525 | | | | |
| 01 Personal services (net) (group IV (b)) | 13 | 36,125 | 13 | 35,600 | 12.5 | 34,600 |
| OTHER OBLIGATIONS | | | | | | |
| 07 Other contractual services | | 3,700 | | 3,700 | | 3,406 |
| 08 Supplies and materials | | 56,500 | | 61,500 | | 33,292 |
| 09 Equipment | | 24,200 | | 29,200 | | 18,602 |
| Total other obligations | | 84,400 | | 94,400 | | 55,300 |
| Grand total obligations | | 120,525 | | 130,000 | | 89,900 |
| Estimated savings and unobligated balance | | | | | | 100 |
| Total estimate or appropriation | | 120,525 | | 130,000 | | 90,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Surveys by U. S. S. *Bowditch* | | $35,525 | | $35,000 | | $37,200 |
| 2. Surveys by U. S. S. *Sumner* | | 32,000 | | 32,000 | | 26,300 |
| 3. Field units for working up survey data and miscellaneous aerial surveys | | 14,000 | | 19,000 | | 17,400 |
| 4. Foreign charts and books | | 39,000 | | 44,000 | | 9,000 |
| Grand total obligations | | 120,525 | | 130,000 | | 89,900 |
| Estimated savings and unobligated balance | | | | | | 100 |
| Total estimate or appropriation | | 120,525 | | 130,000 | | 90,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3 | $400 | 9 | $1,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 425 | | | | |
| 4. Total permanent, field | | 825 | | 1,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 575 | | |
| 6. Deduct difference between part and full fiscal year costs | | 300 | | 425 | | |
| 7. Net additional cost (cumulative) | | 525 | | | | |

### NAVAL RESERVE

*Naval Reserve—*

For all expenses not otherwise provided for, authorized by the "Naval Reserve Act of 1938", and the Act approved April 15, 1935 (49 Stat. 156), as amended, in connection with organizing, administering, recruiting, instructing, training, and drilling the Naval Reserve, including the designing, purchasing, and engraving of medals and trophies; medical supplies and equipment; services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department; purchase, maintenance, and operation of ambulances; aviation matériel, equipment, and fuel in connection with the aviation activities of the Naval and Marine Corps Reserve; maintenance and operation of floating equipment; rental, maintenance, and operation of such shore stations as may be required in connection with Naval Reserve activities, [$47,800,000] *$60,005,205*: *Provided*, That no appropriation made in this Act shall be available for pay, allowances, travel, or other expenses of any officer or enlisted man of the Naval or Marine Corps Reserve who may be drawing a pension, disability allowance, disability compensation, or retired pay from the Government of the United States, and "retired pay" as here used shall not include the pay of members of the Fleet Reserve, Fleet Marine Corps Reserve, or members on the honorary retired list of such Reserve forces (*34 U. S. C. 751; 55 Stat. 155, 671*).

Estimate 1943, **$60,005,205** Appropriated 1942, [a] **$56,668,340**

[a] Includes $8,868,340 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $60,005,205 | $50,675,350 | $26,428,380 |
| Estimated savings and unobligated balance | | 5,992,990 | 254,400 |
| Total estimate or appropriation | 60,005,205 | 56,668,340 | 26,682,780 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 121 | $7,260 | 54 | $3,360 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,620 | | | | |
| 4. Total permanent, field | | 8,880 | | 3,360 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 780 | | 1,740 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,675 | | 1,620 | | |
| 7. Net additional cost (cumulative) | | 4,425 | | | | |

### NAVAL ACADEMY

*Pay of Professors and Instructors, Naval Academy—*

Pay, Naval Academy: For pay for professors and instructors, including one professor as librarian, and such amounts as may be necessary to carry out the provisions of the Act approved January 16, 1936 (34 U. S. C. 1073), [$338,971] *$350,000*: *Provided*, That this appropriation shall not be available for the employment of more than [nine] *fourteen* masters and instructors in swordsmanship and physical training (*34 U. S. C. 1021, 1071, 1073; 55 Stat. 155*).

Estimate 1943, **$350,000** Appropriated 1942, **$338,971**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $350,000 | $338,971 | $294,313 |
| Estimated savings and unobligated balance | | | 2,210 |
| Total estimate or appropriation | 350,000 | 338,971 | 296,523 |

*Pay of Employees, Naval Academy—*

For pay of other employees, [$646,000] *$754,240*, including employees assigned to group IV (b) and those performing similar services carried under native and alien schedules, in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department (*34 U. S. C. 1021; 55 Stat. 155, 671*).

Estimate 1943, **$754,240** Appropriated 1942, [a] **$696,000**

[a] Includes $50,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

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*Pay of Employees, Naval Academy*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | $3,700 | 1 | $3,700 | 1 | $3,700 |
| Grade 8. Range $2,900 to $3,200: Administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 2 | 2,900 | 2 | 2,900 | 2 | 2,869 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,733 | 3 | 2,733 | 3 | 2,717 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,275 | 4 | 2,275 | 4 | 2,274 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,968 | 9 | 1,968 | 9 | 1,958 |
| Grade 3. Range $1,620 to $1,980 | 21 | 1,793 | 21 | 1,793 | 21 | 1,779 |
| Grade 2. Range $1,440 to $1,800 | 38 | 1,544 | 34 | 1,501 | 26 | 1,562 |
| Grade 1. Range $1,260 to $1,620 | 10 | 1,296 | 9 | 1,437 | 9 | 1,188 |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant civil engineer | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant librarian | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,350 | 1 | 2,700 | 1 | 2,700 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,816 | 3 | 1,880 | 3 | 1,880 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,138 |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,980 | 2 | 1,980 | 2 | 1,961 |
| Grade 5. Range $1,500 to $1,860 | 28 | 1,682 | 27 | 1,689 | 22 | 1,775 |
| Grade 3. Range $1,200 to $1,500 | 36 | 1,356 | 29 | 1,393 | 31 | 1,378 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,200 | 2 | 1,200 | 2 | 1,202 |
| Grade 1. Range $600 to $840 | 1 | 600 | 1 | 600 | 0.6 | 600 |
| Within-grade promotions—net cost (see analysis below) | | 3,580 | | | | |
| Total permanent, field (group IV (b)) | 170 | 289,167 | 155 | 264,370 | 143.6 | 246,657 |
| Other personal services | | 465,073 | | 431,630 | | 388,698 |
| 01 Personal services (net) | | 754,240 | | 696,000 | | 635,355 |
| Estimated savings and unobligated balance | | | | | | 145 |
| Total estimate or appropriation | | 754,240 | | 696,000 | | 635,500 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Administration | | $225,180 | | $202,440 | | $190,771 |
| 2. Department of ordnance and gunnery | | 22,370 | | 20,323 | | 19,610 |
| 3. Department of seamanship and navigation | | 20,520 | | 20,516 | | 15,953 |
| 4. Department of electrical engineering | | 33,070 | | 30,525 | | 28,824 |
| 5. Department of marine engineering | | 53,537 | | 54,310 | | 52,044 |
| 6. Laundry | | 28,368 | | 28,169 | | 25,865 |
| 7. Commissary | | 199,908 | | 175,166 | | 163,900 |
| 8. Buildings and grounds | | 168,760 | | 162,006 | | 135,889 |
| 9. Museum | | 2,527 | | 2,545 | | 2,499 |
| Total obligations | | 754,240 | | 696,000 | | 635,355 |
| Estimated savings and unobligated balance | | | | | | 145 |
| Total estimate or appropriation | | 754,240 | | 696,000 | | 635,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 84 | $5,400 | 68 | $4,400 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,770 | | | | |
| 4. Total permanent, field | | 7,170 | | 4,400 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 660 | | 2,630 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,930 | | 1,770 | | |
| 7. Net additional cost (cumulative) | | 3,580 | | | | |

*Current and Miscellaneous Expenses, Naval Academy—*

Current and miscellaneous expenses, Naval Academy: For text and reference books for use of instructors; stationery, blank books and forms, models, maps, newspapers, and periodicals; apparatus and materials for instruction in physical training and athletics; expenses of lecturers and entertainments, not exceeding $3,000, including pay and expenses of lecturers and visiting clergymen; chemicals, philosophical apparatus and instruments, stores, machinery, tools, fittings, apparatus, materials for instruction purposes, and purchase of and engraving of trophies and badges, [$50,600] *$62,100*; for purchase, binding, and repair of books for the library (to be purchased in the open market on the written order of the Superintendent), [$5,500] *$6,500*; for expenses of the Board of Visitors to the Naval Academy, $1,200; for contingencies for the Superintendent of the Academy, to be expended in his discretion, not exceeding $4,000; for contingencies for the commandant of midshipmen, to be expended in his discretion, not exceeding $1,200; in all, [$62,500] *$75,000*, to be accounted for as one fund (*34 U. S. C. 1021, 1081; 55 Stat. 155*).

Estimate 1943, **$75,000** Appropriated 1942, **$62,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Other contractual services | $3,000 | $3,000 | $2,800 |
| 08 Supplies and materials | 72,000 | 59,500 | 59,200 |
| Grand total obligations | 75,000 | 62,500 | 62,000 |
| Estimated savings and unobligated balance | | | 500 |
| Total estimate or appropriation | 75,000 | 62,500 | 62,500 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Stationery and material for instruction of midshipmen | $59,100 | $47,600 | $47,500 |
| 2. Purchase, binding, and repair of books for library | 6,500 | 5,500 | 5,500 |
| 3. Expenses of Board of Visitors | 1,200 | 1,200 | 1,000 |
| 4. Contingent fund for superintendent, Naval Academy | 4,000 | 4,000 | 4,000 |
| 5. Contingent fund for commandant of midshipmen | 1,200 | 1,200 | 1,200 |
| 6. Lectures and entertainment | 3,000 | 3,000 | 2,800 |
| Grand total obligations | 75,000 | 62,500 | 62,000 |
| Estimated savings and unobligated balance | | | 500 |
| Total estimate or appropriation | 75,000 | 62,500 | 62,500 |

*Maintenance and Repairs, Naval Academy—*

Maintenance and repairs, Naval Academy: For necessary repairs of public buildings, wharves, and walls enclosing the grounds of the Naval Academy, accident prevention, improvements, repairs, and fixtures; for books, periodicals, maps, models, and drawings; purchase and repair of fire engines; fire apparatus and plants, machinery; [purchase and maintenance of all horses and horse-drawn vehicles for use at the academy, including the maintenance, operation, and repair of three horse-drawn passenger-carrying vehicles to be used only for official purposes;] seeds and plants; tools and repairs of the same; stationery; furniture for Government buildings and offices at the academy, including furniture for midshipmen's rooms; coal and other fuels; [candles, oil,] *oil* and gas; attendance on light and power plants; cleaning and clearing up station and care of buildings; attendance on fires, lights, fire engines, fire apparatus and plants, and telephone, telegraph, and clock systems; incidental labor, advertising, water tax, postage, telephones, telegrams, tolls, and ferriage; flags and awnings; packing boxes; services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department; and music and astronomical instruments, [$1,298,000] *$1,221,455*, of which amount $2,000 shall be available exclusively on account of the collection of ship models bequeathed by the late Henry H. Rogers (*34 U. S. C. 1021; 55 Stat. 155–156, 671*).

Estimate 1943, **$1,221,455** Appropriated 1942, [a] **$1,329,000**

[a] Includes $31,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | $1,620 | 1 | $1,620 | 1 | $1,620 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,460 | 3 | 1,460 | 3 | 1,460 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior civil engineer | 1 | 4,800 | 1 | 4,800 | 1 | 4,675 |
| Grade 3. Range $3,200 to $3,800: Associate architect | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant civil engineer | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |

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*Maintenance and Repairs, Naval Academy*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 4 | $1,305 | 4 | $1,305 | 4 | $1,298 |
| Within-grade promotions—net cost (see analysis below) | | 455 | | | | |
| Total permanent, field (group IV (b)) | 15 | 29,955 | 15 | 29,500 | 15 | 29,353 |
| Other personal services | | 695,345 | | 671,906 | | 696,847 |
| 01 Personal services (net) | | 725,300 | | 701,406 | | 726,200 |
| OTHER OBLIGATIONS | | | | | | |
| 07 Other contractual services | | 85,000 | | 128,000 | | 155,205 |
| 08 Supplies and materials | | 411,155 | | 499,594 | | 351,095 |
| Total other obligations | | 496,155 | | 627,594 | | 506,300 |
| Grand total obligations | | 1,221,455 | | 1,329,000 | | 1,232,500 |
| Estimated savings and unobligated balance | | | | | | 1,000 |
| Total estimate or appropriation | | 1,221,455 | | 1,329,000 | | 1,233,500 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Personal services: | | | | | | |
| Classified | | $29,955 | | $29,500 | | $29,353 |
| Unclassified | | 695,345 | | 671,906 | | 696,847 |
| Total personal services | | 725,300 | | 701,406 | | 726,200 |
| 2. Materials for fire departments, schools, offices, shops, and Naval Academy Museum, and maintenance and repairs of buildings and grounds | | 138,246 | | 286,794 | | 180,718 |
| 3. Heat, light, power, and water | | 272,909 | | 212,800 | | 170,377 |
| 4. Repairs and alterations | | 85,000 | | 128,000 | | 155,205 |
| Grand total obligations | | 1,221,455 | | 1,329,000 | | 1,232,500 |
| Estimated savings and unobligated balance | | | | | | 1,000 |
| Total estimate or appropriation | | 1,221,455 | | 1,329,000 | | 1,233,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 10 | $680 | 8 | $600 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 165 | | | | |
| 4. Total permanent, field | | 845 | | 600 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 435 | | |
| 6. Deduct difference between part and full fiscal year costs | | 390 | | 165 | | |
| 7. Net additional cost (cumulative) | | 455 | | | | |

Total, Naval Academy, annual appropriations, general account:

Estimate 1943, **$2,400,695** Appropriated 1942, **$2,426,471**

Special account:

*Laundry Service, Naval Academy*—

That all funds collected from the operation of the laundry at the United States Naval Academy for the benefit of Naval Academy activities and personnel, including midshipmen, are appropriated for the purpose of providing and maintaining the necessary laundry service and shall hereafter be accounted for as public moneys (*53 Stat. 1210*).

Estimate 1943, **$200,000** Appropriated 1942, **$143,772**
Revised 1942, **$193,300**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | $1,980 | 1 | $1,980 | 1 | $1,980 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,280 | 3 | 1,280 | 3 | 1,280 |
| Total permanent, field (group IV (b)) | 4 | 5,820 | 4 | 5,820 | 4 | 5,820 |
| Other personal services | | $144,180 | | $142,480 | | $71,059 |
| 01 Personal services (net) | | 150,000 | | 148,300 | | 76,879 |
| OTHER OBLIGATIONS | | | | | | |
| 08 Supplies and materials | | 30,000 | | 30,000 | | 24,295 |
| Grand total obligations | | 180,000 | | 178,300 | | 101,174 |
| Reserve (operating fund) | | 20,000 | | 15,000 | | 9,617 |
| Total estimate or appropriation | | 200,000 | | 193,300 | | 110,791 |

*Laundry Service, Naval Academy*—Continued.

Total, Naval Academy, general and special accounts:

Estimate 1943, **$2,600,695** Appropriated 1942, **$2,570,243**
Revised 1942, **$2,619,771**

NAVAL HOME, PHILADELPHIA, PENNSYLVANIA

*Pay of Employees, Naval Home, Philadelphia, Pa.*—

For pay of employees, including employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department, [$123,000] *$135,270 (24 U. S. C. 14; 31 U. S. C. 725h; 55 Stat. 156, 671).*

Estimate 1943, **$135,270** Appropriated 1942, [a] **$133,300**

[a] Includes $10,300 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | $3,500 | 1 | $3,500 | 1 | $3,500 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 1 | 1,440 | 1 | 1,500 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,620 | 1 | 1,620 | 1 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,284 | 5 | 1,284 | 3 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 270 | | | | |
| Total permanent, field (group IV (b)) | 12 | 20,470 | 11 | 18,760 | 9 | 16,180 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,572 |
| Net permanent, field (group IV (b)) | | 20,470 | | 18,760 | | 14,608 |
| Other personal services | | 124,476 | | 124,216 | | 98,435 |
| All personal services, field | | 144,946 | | 142,976 | | 113,043 |
| Deduct subsistence and quarters | | 9,676 | | 9,676 | | 8,543 |
| 01 Personal services (net) | | 135,270 | | 133,300 | | 104,500 |
| Estimated savings and unobligated balance | | | | | | 18,500 |
| Total estimate or appropriation | | 135,270 | | 133,300 | | 123,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 7 | $420 | 3 | $180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 45 | | | | |
| 4. Total permanent, field | | 465 | | 180 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 135 | | |
| 6. Deduct difference between part and full fiscal year costs | | 195 | | 45 | | |
| 7. Net additional cost (cumulative) | | 270 | | | | |

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*Maintenance, Naval Home, Philadelphia, Pa.—*

Maintenance: For water rent, heating, and lighting; cemetery, burial expenses, and headstones; general care and improvements of grounds, buildings, walls, and fences; repairs to power-plant equipment, implements, tools, and furniture, and purchase of the same; music in chapel and entertainment for beneficiaries; stationery, books, and periodicals; transportation of indigent and destitute beneficiaries to the Naval Home, and of sick and insane beneficiaries, their attendants and necessary subsistence for both, to and from other Government hospitals; employment of such beneficiaries in and about the Naval Home as may be authorized by the Secretary of the Navy, on the recommendation of the governor; support of beneficiaries and all other contingent expenses, including the maintenance, repair, and operation of two motor-propelled vehicles, and one motor-propelled passenger-carrying vehicle to be used only for official purposes, [$155,100] *$150,000 (24 U. S. C. 14; 31 U. S. C. 725h; 55 Stat. 156, 671)*;

Estimate 1943, **$150,000** Appropriated 1942, [a] **$157,100**

[a] Includes $2,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, field | $14,950 | $14,950 | $10,318 |
| OTHER OBLIGATIONS | | | |
| 02 Travel | 200 | 200 | |
| 07 Other contractual services | 20,250 | 30,240 | 31,635 |
| 08 Supplies and materials | 110,000 | 111,710 | 136,317 |
| 09 Equipment | 4,600 | | |
| Total other obligations | 135,050 | 142,150 | 167,952 |
| Grand total obligations | 150,000 | 157,100 | 178,270 |
| Estimated savings and unobligated balance | | | 1,610 |
| Total estimate or appropriation | 150,000 | 157,100 | 179,880 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Employment of beneficiaries | $13,750 | $13,750 | $9,356 |
| 2. Pocket money for nonpensioners | 1,200 | 1,200 | 962 |
| 3. Music in chapel | 450 | 450 | 406 |
| 4. Entertainment (motion pictures) | 960 | 960 | 480 |
| 5. Dental work for beneficiaries | 1,300 | 1,300 | 968 |
| 6. Spectacles for beneficiaries | 200 | 200 | 125 |
| 7. Material, maintenance, for dining room, stationery, for upkeep of grounds and buildings and for galley | 15,365 | 14,515 | 61,045 |
| 8. Transportation of destitute and sick and insane beneficiaries, and maintenance of horse-drawn and motor-propelled vehicles | 4,090 | 1,090 | 830 |
| 9. Heat, light, power, and water | 17,695 | 17,695 | 15,882 |
| 10. Upkeep of cemetery plot, burial expenses, and headstones | 2,290 | 2,290 | 1,746 |
| 11. Subsistence and support of persons | 77,650 | 77,650 | 58,080 |
| 12. Repairs and alterations | 15,050 | 26,000 | 28,390 |
| Grand total obligations | 150,000 | 157,100 | 178,270 |
| Estimated savings and unobligated balance | | | 1,610 |
| Total estimate or appropriation | 150,000 | 157,100 | 179,880 |

In all, Naval Home, [$278,100] *$285,270.*

Annual appropriations, general account:

Estimate 1943, **$285,270** Appropriated 1942, **$290,400**

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*Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Navy)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $133,195 | $85,000 | $85,000 |
| Received by transfer from appropriation under above title | −133,195 | −85,000 | −85,000 |
| Total estimate or appropriation | | | |

Total, Bureau of Navigation, general and special accounts:

Estimate 1943, **$73,244,560** Appropriated 1942, **$65,921,042**
Revised 1942, **$65,970,570**

Trust accounts:

*Ships' Stores Profits, Navy—*

Profits on certain sales, to be expended for the recreation and amusement of the enlisted force of the Navy (*31 U. S. C. 725s; 34 U. S. C. 533, 542*).

Estimate 1943, **$555,000** Appropriated 1942, **$475,000**
Revised 1942, **$555,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Supplies and materials | $555,000 | $555,000 | $466,612 |
| Prior year appropriation obligated in 1941 | | | −71,257 |
| Total estimate or appropriation | 555,000 | 555,000 | 395,355 |

*United States Naval Academy Museum Fund (Trust Fund)—*

08 Supplies and materials: Obligations—1942, $1,756; 1941, $18.

*Bequest of Dudley F. Wolfe and Interest, U. S. Naval Academy—*

Bequest of $100,000 cash and one 65-foot racing cutter from Dudley F. Wolfe to the U. S. Naval Academy, to be used in the training of the students of the Naval Academy in the principles of seamanship and navigation. Interest on investments accrues to the fund (*54 Stat. 179*).

Estimate 1943, **$2,000** Appropriated 1942, **$0**
Revised 1942, **$1,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Supplies and materials | $3,510 | $3,190 | $1,920 |
| 16 Investments | | 85,000 | |
| 1941 balance available in 1942 | | −98,080 | +98,080 |
| 1942 balance available in 1943 | −10,890 | +10,890 | |
| 1943 balance available in 1944 | +9,380 | | |
| Total estimate or appropriation | 2,000 | 1,000 | 100,000 |

Total, Bureau of Navigation, trust accounts:

Estimate 1943, **$557,000** Appropriated 1942, **$475,000**
Revised 1942, **$556,000**

## BUREAU OF SHIPS

### MAINTENANCE, BUREAU OF SHIPS

*Maintenance, Bureau of Ships—*

For designing hulls, machinery, and equipment of naval vessels, except armament; experimental, developmental, and research work; payment of part-time or intermittent employment in the District of Columbia, or elsewhere, of such scientists and technicists as may be contracted for by the Secretary of the Navy, in his discretion, at a rate of pay not exceeding $25 per diem for any person so employed, and payment of the travel expenses of such persons if they be members of the Naval Reserve ordered to active duty; maintenance, repairs, renewal, and alterations of hulls, machinery, and equipment of naval vessels and yard and district craft except machinery and equipment under the cognizance of other bureaus; docking of vessels; *maintenance and repair of defense installations on non-naval vessels;* salvage and salvage services for naval floating property; construction or acquisition and conversion of district and yard craft; charter and hire of vessels for auxiliary purposes when considered necessary by the Secretary of the Navy; equipage, appliances, supplies, materials, and services, at home and abroad for the maintenance, repair, alteration, and operation of naval vessels and district and yard craft; searchlights and fire-control equipment for antiaircraft defense at shore stations; maintenance and operation of the Naval Communication Service (including teletype), the experimental model basin, Carderock, Maryland, and the engineering experiment station, Annapolis, Maryland, including maintenance and equipment of buildings and grounds and appurtenances; purchase, installation, repair, and preservation of machine tools, plant appliances, and equipment (including furniture in industrial activities) in naval establishments or private plants; pay of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department; accident prevention; incidental expenses for naval vessels, navy yards and stations, and other activities under the cognizance of the Bureau of Ships, such as photographing, plans, stationery, drafting

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instruments and other material; and technical books and publications for said Bureau; [$206,470,000] *$330,404,935*: *Provided*, That no part of this or any other appropriation contained in this Act shall be available for or on account of the supply or replacement of table linen, dishes, glassware, silver, and kitchen utensils for use in the residences or quarters of officers on shore, except for messes temporarily set up on shore for officers attached to seagoing *or district defense* vessels, to aviation units based on seagoing vessels, to the fleet air bases, to the submarine bases, or to landing forces and expeditions.

[Maintenance, Bureau of Ships, including maintenance and repair of defense installations in Government or privately owned merchant ships, $380,000,000.]

[Relief of Marijo McMillan Williams: For the relief of Marijo McMillan Williams, as authorized by the Act approved June 3, 1941 (Private Law 73, Seventy-seventh Congress), $868.01, to be paid from the appropriation "Maintenance, Bureau of Ships, 1942"] *(5 U. S. C. 429; 55 Stat. 156–157, 671, 680; Public Law 353)*.

Estimate 1943, **$330,404,935** Appropriated 1942, [a] **$836,470,000**

[a] Includes $250,000,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $330,244,935 | $760,699,000 | $307,008,918 |
| Received by transfer from— | | | |
| "Construction fund, U. S. Maritime Commission, act June 29, 1936, revolving fund," for model basin tests | −20,000 | −30,000 | −8,000 |
| "Contingent expenses, Foreign Service," State Department | −3,000 | −7,000 | −2,000 |
| Transferred to— | | | |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | +27,000 | +27,000 | +21,800 |
| "Construction fund, U. S. Maritime Commission, act June 29, 1936, revolving fund," for— | | | |
| Care and preservation of decommissioned naval vessels in James River fleet | | | +10,936 |
| Salaries of shipyard inspectors | | +40,000 | +5,717 |
| Salaries of marine surveyors | +90,009 | +90,000 | +60,617 |
| Travel expenses of marine surveyors | +10,000 | +10,000 | +4,560 |
| "Working fund, Office of Administrator of Civil Aeronautics," for radio range facilities | | | +440,255 |
| "Working fund, War, Engineers," for construction work | +50,000 | +50,000 | +40,500 |
| "Working fund, Interior, Mines (transfer from Bureau of Ships, Navy)" | | | +2,000 |
| "Maintenance, Bureau of Ships (transfer to Interior, Mines)," for test of explosion-proof electrical equipment | +6,000 | +6,000 | +8,700 |
| 1942 appropriation obligated in 1941 | | +75,585,000 | −75,585,000 |
| Total estimate or appropriation | 330,404,935 | 836,470,000 | 232,009,003 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 6,628 $510,940 | 4,202 $331,100 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 128,295 | | |
| 4. Total permanent, field | 639,235 | 331,100 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 68,640 | 202,805 | |
| 6. Deduct difference between part and full fiscal year costs | 234,300 | 128,295 | |
| 7. Net additional cost (cumulative) | 336,295 | | |

DEFENSE INSTALLATIONS ON MERCHANT VESSELS

[Defense installations on merchant vessels: For the procurement of the necessary materials and for the provision of defense installations on Government-owned or privately owned merchant vessels, $120,000,000, to remain available until expended: *Provided*, That the provision relating to defense installations on Government or privately owned merchant vessels contained in the Naval Appropriation Act, 1942, under the appropriation for Increase and Replacement of Naval Vessels is hereby repealed: *Provided further*, That the appropriation "Increase and Replacement of Naval Vessels" shall be credited and this appropriation charged for any expenditures heretofore made on account of defense installations on Government or privately owned merchant vessels under the authority of the Naval Appropriation Act, 1942, and under the appropriation "Alterations to naval vessels" contained in Title VI of the Naval Appropriation Act for the fiscal year 1941] *(Public Law 353)*.

Appropriated 1942, **$120,000,000**

Obligations—1942, $120,000,000.

Total, Bureau of Ships, annual appropriations, general account:

Estimate 1943, **$330,404,935** Appropriated 1942, **$956,470,000**

## BUREAU OF ORDNANCE

ORDNANCE AND ORDNANCE STORES, NAVY

*Ordnance and Ordnance Stores, Navy—*

For procuring, producing, preserving, and handling ordnance material for the armament of ships and [airplanes] *aircraft*; for the purchase and manufacture of torpedoes and appliances; for the purchase and manufacture of smokeless powder; for fuel, material, and labor to be used in the general work under the cognizance of the Bureau of Ordnance; for essential equipment, facilities, and services at naval or private establishments to expedite the production of ordnance material; for furniture at naval [ammunition depots, torpedo stations, naval ordnance plants, and proving grounds] *ordnance shore activities*; for technical [books,] *books* and periodicals; *for* plant appliances as now defined by the "Navy Classification of Accounts"; for machinery and machine tools; for accident prevention; for experimental work in connection with the development of ordnance material for the Navy; for maintenance of [proving grounds, powder factory, torpedo stations, gun factory, ammunition depots, and naval ordnance plants, and] *naval ordnance shore activities*; for target practice; not to exceed $20,000 for minor improvements to buildings, grounds, and appurtenances of a character which can be performed by regular station labor; for services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department; for payment of part-time or intermittent employment in the District of Columbia, or elsewhere, of such scientists and technicists as may be contracted for by the Secretary of the Navy in his discretion at a rate of pay not exceeding $25 per diem for any person so employed, and payment of the travel expenses of such persons if they be members of the Naval Reserve ordered to active duty; for the maintenance, repair, and operation of horse-drawn and motor-propelled freight and passenger-carrying vehicles, [to be used only for official purposes] at naval [ammunition depots, naval proving gounds, naval ordnance plants, and naval torpedo stations; for the pay of chemists, clerical, drafting, inspection, and messenger service in navy yards, naval stations, naval ordnance plants, and naval ammunition depots,] *ordnance shore activities;* and for care and operation of schools at ordnance stations at Indianhead, Maryland; Dahlgren, Virginia; [and] South Charleston, West Virginia[, $167,570,000]*; and Hawthorne, Nevada; $511,635,413 (5 U. S. C. 429; 55 Stat. 157–158, 557, 671, 753)*.

Annual appropriation, general account:

Estimate 1943, **$511,635,413** Appropriated 1942, [a] **$583,438,665**

[a] Includes $47,000,000 appropriated in the Second Deficiency Appropriation Act, 1941; $247,872,665 appropriated in the First Supplemental National Defense Appropriation Act, 1942; and $120,996,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $511,581,413 | $583,380,831 | $440,868,411 |
| Transferred to— | | | |
| "Miscellaneous researches, transferred funds, National Bureau of Standards," for optical services and material | +54,000 | +54,000 | +62,000 |
| "Working fund, Commerce, Coast and Geodetic Survey (ordnance and ordnance stores, Navy)," for services of magnetic and seismological observer | | +3,834 | +767 |
| Net total obligations | 511,635,413 | 583,438,665 | 440,931,178 |
| Estimated savings and unobligated balance | | | 38,860 |
| Total estimate or appropriation | 511,635,413 | 583,438,665 | 440,970,038 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 977 | $80,800 | 81 | $8,210 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,658 | | | | |
| 4. Total permanent, field | | 83,458 | | 8,210 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 9,700 | | 5,552 | | |
| 6. Deduct difference between part and full fiscal year costs | | 48,045 | | 2,658 | | |
| 7. Net additional cost (cumulative) | | 25,713 | | | | |

## BUREAU OF SUPPLIES AND ACCOUNTS

### PAY, SUBSISTENCE, AND TRANSPORTATION OF NAVAL PERSONNEL

*Pay, Subsistence, and Transportation, Navy—*

Pay of naval personnel: For pay and allowances prescribed by law of officers on the active list, pay, [$41,921,503] *$52,146,397*, including [$2,769,010] *$3,366,417* for increased pay for officers of the Regular Navy for making aerial flights, no part of which shall be available for increased pay for [making aerial flights by more than nine officers above the rank of captain, nor by] nonflying officers or observers at rates in excess of those prescribed by law for the Army, which shall be the legal maximum rates as to such nonflying officers or observers; rental allowance, [$8,236,148] *$10,132,227*; subsistence allowance, [$5,075,407] *$6,339,545*; in all, [$55,233,058] *$68,618,169*; officers on the retired list, [$17,487,566] *$17,962,388*; for hire of quarters for officers serving with troops where there are no public quarters belonging to the Government, and where there are not sufficient quarters possessed by the United States to accommodate them, and hire of quarters for officers and enlisted men on sea duty at such times as they may be deprived of their quarters on board ship due to repairs or other conditions which may render them uninhabitable, [$9,030] *$30,000*; pay of enlisted men on the retired list, [$16,509,600] *$20,204,598*; interest on deposits by men, [$19,800] *$25,694*; pay of enlisted men as authorized by law (in addition to chief petty officers of the Naval Reserve or of the retired list called to active duty, the number of chief petty officers shall not exceed 8 per centum, of which those with permanent appointments shall not exceed 7 per centum, of the number of regular enlisted men), extra pay for men as authorized by law, and cash prizes for men for excellence in gunnery, target practice, communication, and engineering competition, [$179,508,173] *$311,979,009*; outfits for all enlisted men of the Navy on first enlistment, civilian clothing not to exceed [$15] *$25* per man to men given discharges for bad conduct or undesirability or inaptitude, reimbursement in kind of clothing to persons in the Navy for losses in cases of marine or aircraft disasters or in the operation of water- or air-borne craft, and the authorized issue of clothing and equipment to the members of the Nurse Corps, [$1,785,174; pay of enlisted men undergoing sentence of court martial, $62,835] *$4,413,365*; pay and allowances of the Nurse Corps, including assistant superintendents—pay, [$683,620] *$1,169,980*; rental allowance, [$43,200] *$340,800*; subsistence allowance, [$27,375] *$171,477*; pay retired list, [$352,500] *$330,305*; in all, [$1,106,695] *$2,012,562*; rent of quarters for members of the Nurse Corps; pay and allowances of transferred and assigned men of the Fleet Reserve, [$15,755,300] *$15,816,685*; reimbursement for losses of property as provided in the Act approved October 6, 1917 (34 U. S. C. 981, 982), as amended by the Act of March 3, 1927 (34 U. S. C. 983), $10,000; payment of six months' death gratuity, [$392,000] *$721,600*; in all, [$287,879,231] *$441,794,070*: *Provided*, That, except for the public quarters occupied by the Chief of Office of Naval Operations, the Superintendent of the Naval Academy, and the Commandant of the Marine Corps, and messes temporarily set up on shore for officers attached to seagoing vessels, to aviation units based on seagoing vessels including officers' messes at the naval air stations, [and] at submarine bases, *at overseas bases, including Alaska, and at mobile hospitals*, to landing forces and expeditions, and in addition not to exceed one hundred in number at such places as shall be designated by the Secretary of the Navy, no appropriation contained in this Act shall be available for the pay, allowances, or other expenses of any enlisted man or civil employee performing service in the residence or quarters of an officer or officers on shore as a cook, waiter, or other work of a character performed by a household servant, but nothing herein shall be construed as preventing the voluntary employment in any such capacity of a retired enlisted man or a transferred member of the Fleet Reserve without additional expense to the Government, nor the sale of meals to officers by general messes on shore as regulated by detailed instructions from the Navy Department;

Subsistence of naval personnel: For provisions and commuted rations for enlisted men of the Navy, which commuted rations shall be paid at the rate of 50 cents per diem, and midshipmen at [75] *80* cents per diem, and commuted rations stopped on account of sick in hospital and credited at the rate of 70 cents per ration to the naval hospital fund; subsistence of members of the Fleet Reserve and retired enlisted men in naval hospitals; furlough rations as allowed by law; subsistence of men unavoidably detained or absent from vessels to which attached under orders (during which subsistence rations to be stopped on board ship and no credit for commutation therefor to be given); quarters and subsistence of men on detached duty; subsistence of members of the Naval Reserve during period of active service; subsistence in kind at hospitals and on board ship in lieu of subsistence allowance of female nurses and Navy and Marine Corps general courts-martial prisoners undergoing imprisonment with sentences of dishonorable discharge from the service at the expiration of such confinement; in all, [$41,399,256] *$67,830,984*: *Provided*, That no part of this or any other appropriation contained in this Act shall be available for the procurement of any article of food or clothing not grown or produced in the United States or its possessions, except to the extent that the Secretary of the Navy shall determine that articles of food or clothing grown or produced in the United States or its possessions cannot be procured of satisfactory quality and in sufficient quantities and at reasonable prices as and when needed, and except procurements by vessels in foreign waters and by establishments located outside the continental United States, except the Territories of Hawaii and Alaska, for the personnel attached thereto;

Transportation and recruiting of naval personnel: For mileage and actual and necessary expenses and per diem in lieu of subsistence as authorized by law to officers of the Navy while traveling under orders, including the cost of a compartment or such other accommodations, as may be authorized by the Secretary of the Navy, for security when secret documents are transported by officer messenger, and including $5,000 for the expenses of attendance, at home and abroad, upon meetings of technical, professional, scientific, and other similar organizations, when, in the judgment of the Secretary of the Navy, such attendance would be of benefit in the conduct of the work of the Navy Department; for mileage, at 5 cents per mile, to midshipmen entering the Naval Academy while proceeding from their homes to the Naval Academy for examination and appointment as midshipmen, and for transportation of midshipmen, including reimbursement of traveling expenses while traveling under orders, after appointment as midshipmen; for actual traveling expenses of female nurses; for travel allowance or for transportation and subsistence as authorized by law of enlisted men upon discharge; transportation of enlisted men and applicants for enlistment at home and abroad, with subsistence and transfers en route, or cash in lieu thereof; transportation to their home, if residents of the United States, of enlisted men discharged on medical survey, with subsistence and transfers en route, or cash in lieu thereof; transportation of sick or insane enlisted men and insane supernumerary patients to hospitals, with subsistence and transfers en route, or cash in lieu thereof; apprehension and delivery of deserters and stragglers, and for railway, steamship, and airway guides and other expenses incident to transportation; expenses of recruiting for the naval service (including lodging and subsistence of applicants); rent of rendezvous and expenses of maintaining the same; advertising for and obtaining men; actual and necessary expenses in lieu of mileage to officers on duty with traveling recruiting parties; transportation of dependents of officers and enlisted men, including those of retired and reserve officers, and of retired and reserve enlisted men of grades entitled to transportation for dependents in the Regular Navy, when ordered to active duty (other than training) and upon release therefrom, [$2,575,385] *$3,975,508*; expenses of funeral escorts of naval personnel; actual expenses of officers and midshipmen while on shore-patrol duty, including the hire of automobiles when necessary for the use of shore-patrol detachment; in all, [$8,355.128] *$14,508,764*;

Naval Reserve personnel on active duty: For pay and allowances for Naval Reserve personnel (exclusive of Fleet Reserve personnel) on active duty with the Navy as provided by law (53 Stat. 819–821), [$74,326,368] *$246,682,770*;

In all, for pay, subsistence, and transportation of naval personnel, Naval Reserve aviation officers on active duty, and members of the Naval Reserve when called to active duty in time of war or during the existence of a national emergency declared by the President, [$411,959,983] *$770,816,588*, and $1,000,000 of such amount shall be available immediately, and the money herein specifically appropriated for "Pay, subsistence, and transportation of naval personnel" shall be disbursed and accounted for in accordance with existing law and shall constitute one fund: *Provided*, That additional

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commissioned, warranted, appointed, enlisted, and civilian personnel of the Medical Department of the Navy, required for the care of patients of the United States Veterans' Administration in naval hospitals, may be employed in addition to the numbers appropriated for in this Act: *Provided further*, That no part of this appropriation shall be available for the pay of any midshipman appointed from enlisted men of the Navy who has not served aboard a vessel of the Navy in full commission or performed equivalent service with fleet aircraft for at least nine months prior to admission to the Naval Academy: *Provided further*, That during the existing limited emergency no officer of the Navy or Marine Corps who has been or may be adjudged fitted shall be involuntarily retired.

[Pay, subsistence, and transportation of naval personnel: The restriction against the employment of enlisted men in officers' quarters and messes under said heading is hereby amended by excepting from said restriction officers' messes at over-seas bases, including Alaska, and mobile hospitals] (*34 U. S. C. 981–983; 55 Stat. 158–160, 671; Public Law 353*).

Estimate 1943, **$770,816,588** Appropriated 1942, [a] **$559,959,983**

[a] Includes $148,000,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942, under the following subheads: Pay of naval personnel, $77,000,000; subsistence of naval personnel, $12,769,000; transportation and recruiting of naval personnel, $11,240,000; and Naval Reserve personnel on active duty, $46,991,000.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $771,657,111 | $560,957,004 | $334,395,289 |
| Received by transfer from— | | | |
| "Salaries and expenses, Veterans' Administration" | −369,787 | −337,405 | −351,147 |
| "Contingent expenses, Foreign Service, State Department" | −70,736 | −69,616 | −37,400 |
| "Aviation, Navy" | −400,000 | −590,000 | −45,000 |
| Net total obligations | 770,816,588 | 559,959,983 | 333,961,742 |
| Estimated savings and unobligated balance | | | 5,916,277 |
| Total estimate or appropriation | 770,816,588 | 559,959,983 | 339,878,019 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,534 $95,150 | 107 $7,280 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal-year costs in 1942 brought forward (line 6) | 4,715 | | |
| 4. Total permanent, field | 99,865 | 7,280 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 16,560 | 2,565 | |
| 6. Deduct difference between part and full fiscal year costs | 49,052 | 4,715 | |
| 7. Net additional cost (cumulative) | 34,253 | | |

MAINTENANCE, BUREAU OF SUPPLIES AND ACCOUNTS

*Maintenance, Bureau of Supplies and Accounts—*

For equipage, supplies, and services under the cognizance of the Bureau of Supplies and Accounts, including commissions, interest, and exchange; ferriage and bridge tolls, including streetcar fares; rent of buildings and offices not in navy yards except for use of naval attachés and recruiting officers; accident prevention; services of civilian employees under the cognizance of the Bureau of Supplies and Accounts, including services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department; *payment of part-time or intermittent employment in the District of Columbia or elsewhere of such specialists as may be contracted for by the Secretary of the Navy, at a rate of pay not exceeding $25 per diem for any person so employed;* freight, express, and parcel-post charges, including transportation of funds and cost of insurance on shipments of money when necessary; *payments to the Maritime Commission for charter and hire of cargo vessels when manned by other than naval personnel;* transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839, Seventy-sixth Congress)], and regulations promulgated thereunder and of naval personnel as provided by law and regulations; for transportation on Government-owned vessels, notwithstanding the provisions of other law, of privately owned automobiles of Navy and Marine Corps personnel upon change of station, and ice and mechanical devices for cooling drinking water on shore (except at naval hospitals and shops at industrial navy yards), pertaining to the Navy Department and Naval Establishment, [$20,475,000] *$50,116,345*, of which amount [$500,000] *$1,000,000* shall be available immediately: *Provided*, That without deposit to the credit of the Treasurer of the United States and withdrawal on money requisitions, receipts of public moneys from sales or other sources by officers of the Navy and Marine Corps on disbursing duty and charged in their official accounts may be used by them as required for current expenditures, all necessary bookkeeping adjustments of appropriations, funds, and accounts to be made in the settlement of their disbursing accounts: *Provided further*, That during the fiscal year [1942] *1943* the dependents and household effects of such personnel of the Naval Establishment on duty at stations outside the continental limits of the United States, and in Alaska, as may be determined upon by the Secretary of the Navy, may, prior to the issuance of orders for the relief of such personnel from their stations, be moved (including packing and unpacking of household effects) to such locations in continental United States as may be selected by the Secretary of the Navy, by the use of either Government or commercial means of transportation, and later from such locations to the duty stations to which such personnel may be ordered, and current appropriations of the Naval Establishment available for travel and transportation may be used for this purpose.

[Maintenance, Bureau of Supplies and Accounts, 1942: This appropriation shall be available for payments to the Maritime Commission for charter and hire of cargo vessels when manned by other than naval personnel] (*55 Stat. 160–161, 671; Public Law 353*).

Estimate 1943, **$50,116,345** Appropriated 1942, [a] **$41,709,778**

[a] Includes $21,234,778 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $49,841,619 | $40,953,586 | $23,073,402 |
| 1941 appropriation obligated in 1940 | | | +163,000 |
| 1942 appropriation obligated in 1941 | | +500,000 | −500,000 |
| Received by reimbursement from "Contingent expenses, Foreign Service, State Department" | −1,274 | −1,884 | −600 |
| Reimbursement to Department of Agriculture for inspection: | | | |
| "Salaries and expenses, Bureau of Animal Industry" | +184,000 | +170,000 | +79,200 |
| "Salaries and expenses, Agricultural Marketing Service" | +90,000 | +86,076 | +40,300 |
| Reimbursement to Federal Security Agency for inspection, "Salaries and expenses, Food and Drug Administration" | +2,000 | +2,000 | +472 |
| Total estimate or appropriation | 50,116,345 | 41,709,778 | 22,855,774 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5,661 $372,100 | 1,458 $105,740 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 42,140 | | |
| 4. Total permanent, departmental and field | 414,240 | 105,740 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 52,740 | 63,600 | |
| 6. Deduct difference between part and full fiscal year costs | 193,895 | 42,140 | |
| 7. Net additional cost (cumulative) | 167,605 | | |

CLOTHING AND SMALL-STORES FUND

*Clothing and Small-Stores Fund—*

Clothing and small-stores fund: For purchase of clothing and small stores for issue to the Naval Service, to be added to the "Clothing and Small-Stores Fund", [$3,000,000] *$19,680,000, to be immediately available* (*55 Stat. 161, 671*).

Estimate 1943, **$19,680,000** Appropriated 1942, [a] **$16,320,000**

[a] Includes $13,320,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

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*Clothing and Small-Stores Fund*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 2 | $3,250 | 2 | $3,250 | 2 | $3,250 |
| Grade 7. Range $2,600 to $3,200: Junior property and supply officer | 1 | 2,900 | 1 | 2,800 | 1 | 2,800 |
| Senior inspector of supplies and equipment (shoes) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Senior inspector of supplies and equipment (textiles) | 1 | 2,900 | 1 | 2,800 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,700 | 2 | 2,600 | 1 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 30 | 2,083 | 26 | 2,050 | 20 | 2,030 |
| Grade 4. Range $1,800 to $2,160 | 18 | 1,976 | 15 | 2,002 | 9 | 2,104 |
| Grade 3. Range $1,620 to $1,980 | 80 | 1,706 | 75 | 1,677 | 53 | 1,677 |
| Grade 2. Range $1,440 to $1,800 | 65 | 1,501 | 58 | 1,467 | 41 | 1,460 |
| Grade 1. Range $1,260 to $1,620 | 16 | 1,297 | 14 | 1,277 | 9 | 1,273 |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Chemist | 1 | 4,200 | 1 | 4,200 | 1 | 4,000 |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,590 | 2 | 1,560 | 2 | 1,530 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,920 | 1 | 1,920 | 1 | 1,860 |
| Grade 3. Range $1,200 to $1,500 | 23 | 1,265 | 18 | 1,257 | 10 | 1,284 |
| Grade 2. Range $1,080 to $1,380 | 11 | 1,151 | 10 | 1,140 | 8 | 1,132 |
| Grade 1. Range $600 to $840 | 2 | 660 | 2 | 630 | 1 | 600 |
| Total permanent, field | 256 | 426,133 | 229 | 377,095 | 161 | 269,150 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 15,084 | | 56,344 |
| Net permanent, field (group IV (b)) | | 426,133 | | 362,011 | | 212,806 |
| Groups I, II, III, and IV (a) employees, field | | 693,970 | | 641,805 | | 451,213 |
| All personal services, field | | 1,120,103 | | 1,003,816 | | 664,019 |
| Deduct amount included in object below | | 1,120,103 | | 1,003,816 | | 664,019 |
| 01 Personal service (net) | | | | | | |
| 16 Investments and loans (advances to revolving funds) | | 19,680,000 | | 16,320,000 | | 12,000,000 |
| 1941 appropriation obligated in 1940 | | | | | | +6,000,000 |
| Total estimate or appropriation | | 19,680,000 | | 16,320,000 | | 18,000,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 140 | $9,320 | 58 | $3,980 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,295 | | | | |
| 4. Total permanent, field | | 10,615 | | 3,980 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 6,625 | | 2,685 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,990 | | 1,295 | | |
| 7. Net additional cost (cumulative) | | | | | | |

NAVAL SUPPLY ACCOUNT FUND

*Naval Supply Account Fund*—

[To increase the Naval Supply Account Fund established by the Act approved March 1, 1921 (31 U. S. C. 644), $20,000,000] *(31 U. S. C. 644; 55 Stat. 161, 671).*

Appropriated 1942, [a] **$110,000,000**

[a] Includes $90,000,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 16 Investments and loans (advances to revolving funds) | | | | $110,000,000 | | $128,000,000 |
| 1941 appropriation obligated in 1940 | | | | | | +5,000,000 |
| Total estimate or appropriation | | | | 110,000,000 | | 133,000,000 |

*Strategic and Critical Materials*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 08 Supplies and materials | | | | $10,672 | | |
| Prior year appropriation obligated in 1942 | | | | −10,672 | | |
| Total estimate or appropriation | | | | | | |

*Reserve Material, Navy*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 08 Supplies and materials | | | | $8,381,271 | | $3,255,295 |
| 09 Equipment | | | | 957,576 | | 5,058,975 |
| 10 Lands and structures | | | | 826,821 | | 1,843,179 |
| Grand total obligations | | | | 10,165,668 | | 10,157,449 |
| Transferred for Signal Corps material to "Working fund, War, Signal Corps (reserve material, Navy)" | | | | | | +120,928 |
| Prior year appropriation obligated in 1941 | | | | | | −44,045 |
| 1941 appropriation obligated in 1942 | | | | −10,165,668 | | +10,165,668 |
| Total estimate or appropriation | | | | | | 20,400,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Bureau of Yards and Docks: Material and equipment for advance bases | | | | $2,448,492 | | $527,958 |
| 2. Bureau of Yards and Docks: Storage buildings | | | | 826,821 | | 1,843,179 |
| 3. Bureau of Aeronautics: Aircraft materials, machine tools, and aviation gas | | | | 5,684,811 | | 798,821 |
| 4. Bureau of Ships: Supplies, equipment, and material for protection of personnel, protection and/or conversion of ships, and signal searchlights for advance fleet air bases | | | | 1,101,653 | | 3,405,511 |
| 5. Bureau of Supplies and Accounts: Clothing and cloth for uniforms of enlisted men, and administration | | | | 63,875 | | 1,069,453 |
| 6. Bureau of Medicine and Surgery: Medical, surgical, dental, and hospital supplies and equipment, including instruments | | | | | | 170,195 |
| 7. United States Marine Corps: Clothing and cloth for uniforms of enlisted men, military, engineer, and signal supplies and equipment and small arms ammunition | | | | 40,016 | | 2,342,332 |
| Grand total obligations | | | | 10,165,668 | | 10,157,449 |
| Transferred for signal corps material to "Working fund, War, Signal Corps (reserve material, Navy)" | | | | | | +120,928 |
| Prior year appropriation obligated in 1941 | | | | | | −44,045 |
| 1941 appropriation obligated in 1942 | | | | −10,165,668 | | +10,165,668 |
| Total estimate or appropriation | | | | | | 20,400,000 |

*Naval Working Fund*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 13 | $2,538 | 13 | $2,507 | 11.5 | $2,490 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,300 | 1 | 2,500 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 11 | 1,909 | 10 | 1,902 | 8 | 1,882 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,750 | 4 | 1,770 | 3 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 12 | 1,529 | 10 | 1,499 | 7 | 1,482 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,320 | 2 | 1,320 | 2 | 1,260 |
| Total permanent, field | 47 | 91,401 | 40 | 78,821 | 32.5 | 64,385 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,870 | | 5,834 |
| Net permanent, field (group IV (b)) | | 91,401 | | 75,951 | | 58,551 |
| Groups I, II, III, and IV (a) | | 27,622,599 | | 23,034,549 | | 12,128,863 |
| 01 Personal services (net) | | 27,714,000 | | 23,110,500 | | 12,187,414 |
| OTHER OBLIGATIONS | | | | | | |
| 08 Supplies and materials | | 568,286,000 | | 473,889,500 | | 249,907,500 |
| Grand total obligations | | 596,000,000 | | 497,000,000 | | 262,094,914 |
| Receipts from other departments, foreign governments, proceeds of sales, special deposits, etc | | −600,000,000 | | −500,000,000 | | −264,084,125 |
| Refunds of receipts | | +4,000,000 | | +3,000,000 | | +2,047,600 |
| Work done for other Government departments and foreign powers for which advances were not received | | | | | | −58,389 |
| Total estimate or appropriation | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 24 | $1,640 | 20 | $1,440 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 580 | | | | |
| 4. Total permanent, field | | 2,220 | | 1,440 | | |
| 5. Deduct amount to be absorbed through personnel turnover, etc | | 240 | | 860 | | |
| 5a. Deduct amount to be absorbed through transferred funds | | 1,120 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 860 | | 580 | | |
| 7. Net additional cost (cumulative) | | | | | | |

## FUEL AND TRANSPORTATION, NAVY

*Fuel and Transportation, Navy—*

For coal and other fuel for submarine bases and steamers' and ships' use, including expenses of transportation, storage, and handling the same and the removal of fuel refuse from ships; maintenance and general operation of machinery of naval fuel depots and fuel plants; water for all purposes on board naval vessels, and ice for the cooling of water, including the expense of transportation and storage of both, [$18,283,000] *$28,186,000*, of which $1,000,000 shall be immediately available[, and of which $3,000,000 shall be available for expenditure only upon order of the President]: *Provided*, That fuel acquired other than by purchase shall not be issued without charging the applicable appropriation with the cost of such fuel at the rate current at the time of issue for fuel purchased: *Provided further*, That the President may direct the use, wholly or in part, of fuel on hand, however acquired, to be charged at the last issue rate for fuel acquired by purchase, when, in his judgment, prices quoted for supplying fuel are excessive (*55 Stat. 161, 671*).

Estimate 1943, **$28,186,000** Appropriated 1942,[a] **$28,404,000**

[a] Includes $10,121,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $388,575 | $388,575 | $370,071 |
| OTHER OBLIGATIONS | | | |
| 05 Rents and utility services | 3,366,700 | 2,351,326 | 1,470,268 |
| 08 Supplies and materials | 24,430,725 | 25,664,099 | 15,502,980 |
| 09 Equipment | | | 54,945 |
| Total other obligations | 27,797,425 | 28,015,425 | 17,028,193 |
| Grand total obligations | 28,186,000 | 28,404,000 | 17,398,264 |
| Estimated savings and unobligated balance | | | 36,916 |
| Total estimate or appropriation | 28,186,000 | 28,404,000 | 17,435,180 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Fuel oil for vessels of the fleet | $18,473,684 | $21,764,575 | $13,824,505 |
| 2. Coal for vessels of the fleet | 295,501 | 245,718 | 214,239 |
| 3. Diesel oil for vessels of the fleet | 4,549,152 | 2,447,585 | 751,628 |
| 4. Gasoline, motor, for small craft | 181,061 | 157,624 | 106,037 |
| 5. Gasoline, high-test, for small craft | 460,246 | 601,485 | 90,947 |
| 6. Maintenance of fuel plants and fuel for yard craft | 824,092 | 810,992 | 741,779 |
| 7. Water for ships | 488,400 | 339,100 | 208,620 |
| 8. Ice for cooling drinking water on board ships | 67,000 | 46,500 | 27,211 |
| 9. Electric current for ships at navy yards | 1,422,050 | 987,350 | 606,878 |
| 10. Compressed air for ships at navy yards | 291,550 | 202,435 | 120,276 |
| 11. Steam for ships at navy yards | 864,150 | 599,985 | 380,557 |
| 12. Pumping salt water for ships at navy yards | 188,600 | 130,950 | 81,720 |
| 13. Miscellaneous charges for ships | 80,514 | 69,701 | 116,700 |
| 14. Replacement of reserve fuel oil | | | 127,167 |
| Grand total obligations | 28,186,000 | 28,404,000 | 17,398,264 |
| Estimated savings and unobligated balance | | | 36,916 |
| Total estimate or appropriation | 28,186,000 | 28,404,000 | 17,435,180 |

*Evacuation of High Explosives, Navy—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (groups I, II, and III) | | $12,747 | $9,700 |
| Prior year appropriations obligated in 1941 and 1942 | | −12,747 | −9,700 |
| Total estimate or appropriation | | | |

Total, Bureau of Supplies and Accounts, annual appropriations, general account:

Estimate 1943, **$868,798,933** Appropriated 1942, **$756,393,761**

Trust accounts:

*Navy Fines and Forfeitures—*

Indefinite appropriation of the receipts from fines and forfeitures imposed by naval courts-martial, applicable for payment for transportation of discharged prisoners to their homes, the balance not required for such payment to be transferred to the naval hospital fund (*31 U. S. C. 725s; 34 U. S. C. 962*).

Estimate 1943, **$939,300** Appropriated 1942, **$440,000**
Revised 1942, **$582,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Travel (discharged prisoners) | $46,194 | $29,852 | $16,106 |
| Transferred to "Naval Hospital fund" | +250,000 | +350,000 | +175,000 |
| Prior year funds available in 1941 | | | −586,778 |
| 1941 funds available in 1942 | | −729,585 | +729,585 |
| 1942 funds available in 1943 | −932,233 | +932,233 | |
| 1943 funds available in 1944 | +1,575,339 | | |
| Total estimate or appropriation | 939,300 | 582,500 | 333,913 |

*Pay of the Navy, Deposit Fund—*

That any enlisted man or appointed petty officer of the Navy may deposit his savings, in sums not less than $5, with the paymaster upon whose books his account is borne; and he shall be furnished with a deposit book, in which the said paymaster shall note, over his signature, the amount, date, and place of such deposit. The money so deposited shall be accounted for in the same manner as other public funds, and shall pass to the credit of the appropriation for "Pay of the Navy," and shall not be subject to forfeiture by sentence of court-martial, but shall be forfeited by desertion, and shall not be permitted to be paid until final payment on discharge, or to the heirs or representatives of a deceased sailor, and that such deposit be exempt from liability for such sailor's debts: *Provided*, That the Government shall be liable for the amount deposited to the person so depositing the same.

That for any sums not less than $5 deposited for the period of six months or longer, the sailor, on his final discharge, shall be paid interest at the rate of 4 per centum per annum (*31 U. S. C. 725s; 34 U. S. C. 933, 934*).

Estimate 1943, **$481,700** Appropriated 1942, **$300,000**
Revised 1942, **$401,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Refunds, awards, and indemnities | $321,109 | $267,312 | $201,890 |
| Prior year funds available in 1941 | | | −406,260 |
| 1941 funds available in 1942 | | −451,860 | +451,860 |
| 1942 funds available in 1943 | −585,548 | +585,548 | |
| 1943 funds available in 1944 | +746,139 | | |
| Total estimate or appropriation | 481,700 | 401,000 | 247,490 |

Total, Bureau of Supplies and Accounts, trust accounts:

Estimate 1943, **$1,421,000** Appropriated 1942, **$740,000**
Revised 1942, **$983,500**

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## BUREAU OF MEDICINE AND SURGERY

### MEDICAL DEPARTMENT

*Medical Department, Navy—*

For surgeons' necessaries for vessels in commission, navy yards, naval stations, and Marine Corps; and for the civil establishment at the several naval hospitals, navy yards, naval medical supply depots, Naval Medical Center, Naval Medical School, and Naval Dispensary, Washington, and Naval Academy; for tolls and ferriages; purchase of books and stationery; hygienic and sanitary investigation and illustration; sanitary, hygienic, administrative, and special instruction, including the issuing of naval medical bulletins and supplements; maintenance, repair, and operation of motor-propelled busses; services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department; trees, plants, care of grounds, garden tools, and seeds; incidental articles for the Naval Medical Center, Naval Medical School, and Naval Dispensary, Washington, naval medical supply depots, sick quarters at Naval Academy and [marine barracks] *Marine Corps posts;* washing for medical department at Naval Medical Center, Naval Medical School, and Naval Dispensary, Washington, naval medical supply depots, sick quarters at Naval Academy and [marine barracks] *Marine Corps posts,* dispensaries at navy yards and naval stations, and ships; and for minor repairs on buildings and grounds of the Naval Medical School and naval medical supply depots; for dental outfits and dental material; and all other necessary contingent expenses; in all, [$6,508,916] *$19,656,470.*

[Medical Department, including the employment at the Naval Medical Center, Washington, District of Columbia, of two group IV (b) employees at rates of pay in excess of $5,000 per annum, $7,350,000] (*5 U. S. C. 429; 55 Stat. 162, 671*).

Estimate 1943, **$19,656,470** Appropriated 1942, **$13,858,916**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $20,357,023 | $14,531,136 | $8,748,136 |
| Received by transfer from— | | | |
| "Salaries and expenses, Veterans' Administration" | −666,053 | −596,880 | −570,579 |
| Federal Security Agency, "Civilian Conservation Corps" | | −28,660 | −15,742 |
| "Employees' compensation fund," emergency relief | −10,500 | −26,680 | −16,034 |
| "Employees' compensation fund" | −24,000 | −20,000 | −15,238 |
| Total estimate or appropriation | 19,656,470 | 13,858,916 | 8,130,543 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 320 $19,680 | 66 $4,280 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 1,385 | | |
| 4. Total permanent, departmental and field | 21,065 | 4,280 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 2,280 | 2,895 | |
| 6. Deduct difference between part and full fiscal year costs | 9,595 | 1,385 | |
| 7. Net additional cost (cumulative) | 9,190 | | |

### CARE OF THE DEAD

*Care of the Dead, Navy—*

For the care of the dead, as authorized in the [Act] *Acts* of April 20, 1940 [(Public, Numbered 465), $128,000] (*54 Stat. 144*), *and July 8, 1940* (*54 Stat. 743*), *$315,000.*

[Care of the dead, including care of the dead as authorized in the Act of July 8, 1940 (54 Stat. 743), $27,000, of which not to exceed $10,000 shall be available for obligations incurred during the fiscal year 1941.]

[Care of the dead, $100,000, of which amount $10,000 shall be available for the payment of obligations incurred during the fiscal year 1941] (*5 U. S. C. 429; 55 Stat. 162, 671; Public Law 353*).

Estimate 1943, **$315,000** Appropriated 1942, **$255,000**

Obligations—1943, $315,000; 1942, $255,000; 1941, $98,992.

Total, Bureau of Medicine and Surgery, annual appropriations, general account:

Estimate 1943, **$19,971,470** Appropriated 1942, **$14,113,916**

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Trust account:

*Naval Hospital Fund—*

Indefinite appropriation of the hospital tax of 20 cents per month collected from each officer, seaman, and marine in the Navy; together with the balance of fines and forfeitures imposed by naval courts-martial not needed for transportation, and so forth, of discharged prisoners to their homes; with the value of one ration per day for each officer, seaman, and marine during his continuance in hospital; and with the relinquishment of pensions due officers, seamen, and marines during continuance in hospital (*24 U. S. C. 3–6, 16; 31 U. S. C. 725s (80); 34 U. S. C. 962*).

Estimate 1943, **$2,691,000** Appropriated 1942, **$1,625,000**
Revised 1942, **$1,956,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $37,869 | $29,000 | $26,954 |
| OTHER OBLIGATIONS | | | |
| 05 Rents and utility services | 381,058 | 272,750 | 244,694 |
| 07 Other contractual services | 867,660 | 614,847 | 466,430 |
| 08 Supplies and materials | 2,001,831 | 1,572,026 | 1,049,905 |
| 09 Equipment | 442,478 | 436,800 | 377,577 |
| 10 Lands and structures | | 15,500 | 79,610 |
| Total other obligations | 3,693,027 | 2,911,923 | 2,218,216 |
| Grand total obligations | 3,730,896 | 2,940,923 | 2,245,170 |
| Received by transfer from— | | | |
| "Fines and forfeitures" | −250,000 | −350,000 | −175,000 |
| "Salaries and expenses, Veterans' Administration" | −996,380 | −892,621 | −853,169 |
| Federal Security Agency, "Civilian Conservation Corps" | | −42,991 | −23,614 |
| "Employees' compensation fund," emergency relief | −7,500 | −19,320 | −11,611 |
| "Employees' compensation fund" | −36,000 | −30,000 | −22,858 |
| Prior year funds available in 1941 | | | −1,614,542 |
| 1941 funds available in 1942 | | −1,112,878 | +1,112,878 |
| 1942 funds available in 1943 | −1,462,887 | +1,462,887 | |
| 1943 funds available in 1944 | +1,712,871 | | |
| Total estimate or appropriation | 2,691,000 | 1,956,000 | 657,254 |

## BUREAU OF YARDS AND DOCKS

### MAINTENANCE, BUREAU OF YARDS AND DOCKS

*Maintenance, Bureau of Yards and Docks—*

For the labor, materials, and supplies necessary, as determined by the Secretary of the Navy, for the general maintenance of the activities and properties now or hereafter under the cognizance of the Bureau of Yards and Docks, including accident prevention; the purchase, maintenance, repair, and operation of passenger-carrying vehicles for the Navy Department (not to exceed [ten] *twelve* in number) and the Naval Establishment not otherwise provided for; for employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department, and part-time or intermittent employment in the District of Columbia, or elsewhere, of such engineers [and architects], *architects and technicists* as may be contracted for by the Secretary of the Navy, in his discretion, at a rate of pay not exceeding $25 per diem for any person so employed and payment of the travel expenses of such persons if they be members of the Naval Reserve ordered to active duty, [$14,830,000] *$25,030,225*: *Provided,* That during the fiscal year [1942] *1943* the motor-propelled passenger-carrying vehicles to be purchased hereunder shall not exceed the following respective numbers and costs: [Eight at $1,600 each, and sixty] *One hundred* at [$600] *$750* each, and motortruck chassis with station-wagon-type bodies, and motorbusses as required: *Provided further,* That expenditures from appropriations contained in this Act for the maintenance, operation, and repair of motor-propelled passenger-carrying vehicles, including the compensation of civilian chauffeurs and the compensation of any greater number than [ninety] *one hundred and twenty-five* enlisted men detailed to such duty, shall not exceed in the aggregate [$130,000] *$200,000,* exclusive of such vehicles owned and operated by the Marine Corps in connection with expeditionary duty without the continental limits of the United States, motorbusses, station-wagon motortrucks, and motorcycles, and on any one vehicle, except busses and

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ambulances, shall not exceed for maintenance, upkeep, and repair, exclusive of garage rent, pay of operators, tires, fuel, and lubricants, one-third of the market price of a new vehicle of the same make or class, and in any case not more than $400.

[Maintenance, Bureau of Yards and Docks, $13,203,500, including the purchase (not to exceed $71,300) of motor-propelled passenger-carrying vehicles, including eight at a cost of not to exceed $1,200 each: *Provided*, That the limitation on the appropriation contained in the Naval Appropriation Act for the fiscal year 1942 for the purchase, maintenance, repair, and operation of passenger-carrying vehicles for the Navy Department is hereby increased during the fiscal year 1942 from ten to twelve, and the limitation on expenditures for the maintenance, operation, and repair of motor-propelled passenger-carrying vehicles is hereby increased from $130,000 to $200,000: *Provided further*, That the limitation of cost of $600 for the purchase of passenger-carrying vehicles contained in the Naval Appropriation Act for the fiscal year 1942 is hereby modified to permit the purchase of passenger-carrying vehicles authorized in that Act within the limit of cost fixed by law] (*5 U. S. C. 429; 55 Stat. 162–163, 671–672*).

Estimate 1943, **$25,030,225** Appropriated 1942, **$28,033,500**

Obligations—1943, $25,030,225; 1942, $28,033,500; 1941, $14,638,100.

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 403 $29,520 | 460 $37,180 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 13,435 | | |
| 4. Total permanent, departmental and field | 42,955 | 37,180 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 4,020 | 23,745 | |
| 6. Deduct difference between part and full fiscal year costs | 12,730 | 13,435 | |
| 7. Net additional cost (cumulative) | 26,205 | | |

CONTINGENT, BUREAU OF YARDS AND DOCKS

*Contingent, Bureau of Yards and Docks—*

For contingent expenses and minor extensions and improvements of public works at navy yards and stations, $140,000 (*5 U. S. C. 429; 55 Stat. 163*).

Estimate 1943, **$140,000** Appropriated 1942, **$140,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $75,000 | $75,000 | $75,000 |
| OTHER OBLIGATIONS | | | |
| 03 Transportation of things | 4,000 | 4,000 | 4,000 |
| 05 Rents and utilities | 10,000 | 10,000 | 10,000 |
| 07 Other contractual services | 11,000 | 11,000 | 11,000 |
| 08 Supplies and materials | 35,000 | 35,000 | 35,000 |
| 09 Equipment | 5,000 | 5,000 | 5,000 |
| Total other obligations | 65,000 | 65,000 | 65,000 |
| Total estimate or appropriation | 140,000 | 140,000 | 140,000 |

PUBLIC WORKS, BUREAU OF YARDS AND DOCKS

*Public Works, Bureau of Yards and Docks—*

For public works and public utilities, Bureau of Yards and Docks, *including the acquisition of necessary land*, to be available immediately, [$316,832,960] *$213,603,940*, which, together with the unexpended balances of appropriations heretofore made under this head, shall be disbursed and accounted for in accordance with existing law and shall constitute one fund, which fund shall be available for the payment of obligations incurred under the provisions of sections 3 and 4 of the Act approved April 25, 1939 [(Public, Numbered 43, Seventy-sixth Congress)] (*53 Stat. 590–592*), insofar as they relate to naval public works and utilities projects; for part-time and intermittent employment by contract of scientists, technicists, and other personnel and payment of travel expenses of members of the Naval Reserve ordered to active duty; for the employment in the Bureau of Yards and Docks and in the field service of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department: *Provided*, That the Secretary of the Navy is only authorized to commence, continue, or complete the construction of, or make provision for, by contract or otherwise, projects heretofore authorized and appropriated for under this head, and, in addition, only the following-named public works and public utilities projects at a limit of cost not to exceed the amount stated for each project enumerated, respectively:

[Navy Yard, Boston, Massachusetts: Storage for hemp, $300,000; improvement of drydock numbered 3, including floor and blocking supports, $120,000;]

[Navy Yard, Charleston, South Carolina: Extension of equipment building, $60,000; twenty-five-ton floating derrick, $150,000;]

[Navy Yard, Mare Island, California: Utility and transportation buildings, $100,000; extension of pattern shop and storage, $400,000;]

[Navy Yard, Pearl Harbor, Hawaii: Storehouse and accessories, $800,000; cold storage plant building and accessories, $650,000; improvement of water front at marine railway, $850,000; improvement of water supply at Aiea, $75,000; improve water front east of repair basin, $1,250,000; public works shop and storage building, $170,000; personnel buildings and accessories, $2,224,000;]

[Navy Yard, Philadelphia, Pennsylvania: Extension of battery storehouse, $135,000; separation of power and electric cables, $125,000;]

[Navy Yard, Portsmouth, New Hampshire: Extension of prison building, $250,000; convert building numbered 99 to quarters for officers, $50,000;]

[Navy Yard, Puget Sound, Washington: Additional pier and accessories, $2,400,000; storehouse and accessories, $1,400,000; relocation and improvement of shops, $250,000; supply pier and accessories, $850,000; accessory construction and services for drydock numbered 5, $540,000;]

[Navy Yard, Washington, District of Columbia: Extension of quay walls, $415,000; extend crane runway at slip numbered 5, $60,000;]

[Naval station, Guam: Extension of military roads, $187,500; improvement of power plant, $250,000; development of seaplane operating facilities, $1,000,000;]

[Naval Station, Guantanamo, Cuba: Quarters for married enlisted men, $36,000; improvement of power plant, $120,000;]

[Naval Station, Tutuila, Samoa: Quarters for officers, $35,500; extension of commissary and issuing building, $85,000; road from Pago Pago to Fagasa, $50,000; recreation building and accessories, $70,000;]

[Naval Station, Olongapo, Philippine Islands: Power plant for drydock Dewey, $150,000;]

[Naval Operating Base, Norfolk, Virginia: Chapel, $125,000; improvement of power plant and distributing systems, $1,250,000; additional pier, $1,250,000; dredging between piers numbered 3 and 7, $500,000;]

[Destroyer Base, San Diego, California: Quarters (one building) and accessories for bachelor officers, $70,000; two recommissioning and service piers, $700,000; dispensary building and accessories, $100,000; development of north water front, $700,000;]

[Submarine Base, Coco Solo, Canal Zone: Public works shop, $100,000; transit shed and accessories, $166,000;]

[Submarine Base, New London, Connecticut: Purchase of land, $51,000;]

[Submarine Base, Pearl Harbor, Hawaii: Additional piers, $360,000;]

[Naval Supply Depot, Oakland, California: Additional fleet supply facilities, including buildings and accessories, $8,500,000;]

[Naval Supply Depot, Pearl Harbor, Hawaii: Provisions storage building and accessories, $250,000; extension of quay wall, pier, and dredging, $1,000,000;]

[Naval Supply Depot, San Diego, California: Extension of storehouse, $230,000;]

[Naval Fuel Depot Annex (Craney Island), Norfolk, Virginia: Wharf and accessories, $500,000; gasoline storage and distribution system, $200,000; improvement of water supply, $50,000; small boat landing, $10,000; protection of shore line, $22,500;]

[Naval Fuel Depot, San Diego, California: Extend and improve fueling facilities, $280,000; quay wall and dredging, $400,000;]

[Naval Fuel Depot, Sangley Point, Philippine Islands: Additional gasoline storage and pipe lines, $65,000;]

[Naval Torpedo Station, Keyport, Washington: Extension of building numbered 76, $30,000; additional oil storage for power plant, $15,000;]

[Naval Ammunition Depot, Fort Mifflin, Pennsylvania: Improvement of water front and filling low areas for flood protection,

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$400,000; improvement of garage, marine barracks, $18,000; extension of pier numbered 3, $225,000;]

[Naval Ammunition Depot, Hawthorne, Nevada: High explosive magazines for mines, $315,000; smokeless-powder magazines, $338,000; projectile magazines, $765,000; high-explosive magazines, $315,000; inert storehouse, $70,000; high-explosive magazines for Alameda and San Diego, $192,000;]

[Naval Ammunition Depot, Hingham, Massachusetts: Improvement of electric, telephone, and fire-alarm systems, $140,000; high-explosive magazine, $15,000; fuse magazine, $4,000; projectile magazines, $70,000;]

[Naval Ammunition Depot, Iona Island, New York: Extension of explosive "D" loading plant, $18,000; extension of administration building, $10,000; fireproofing building numbered 108, $26,000; inert storehouse, $70,000; fuse magazine, $4,000;]

[Naval Ammunition Depot, Mare Island, California: Smokeless-powder magazines, $130,000; fuse magazines, $8,000; pyrotechnic magazines, $60,000; projectile magazines, $105,000; high-explosive magazines, $45,000;]

[Naval Ammunition Depot, Oahu, Hawaii: Smokeless-powder magazines, $120,000; purchase of approximately two hundred acres of land, $50,000; projectile magazines, $240,000; pyrotechnic magazine, $35,000; fuse magazines, $10,000; inert storehouse, $70,000; roads, walks, and services, $28,000; boat shed and landing, West Loch, $10,000; high-explosive magazines, $70,000;]

[Naval Ammunition Depot, Puget Sound, Washington: Smokeless-powder magazines, $78,000; pyrotechnic magazine, $30,000; fuse magazine, $4,000;]

[Naval Ammunition Depot, Saint Juliens Creek, Virginia: Bulkhead, $25,000; high-explosive magazines, $37,000; fuse magazines, $20,000; pyrotechnic magazines, $120,000; projectile magazines, $70,000; inert storehouses, $210,000;]

[East Coast Ammunition Depot: Star shell loading plant, $1,600,000; bomb assembly and filling plant, $500,000; high-explosive magazines, $420,000; projectile magazines, $765,000; inert storehouses, $210,000; smokeless-powder magazines, $264,000;]

[Naval Proving Ground, Dahlgren, Virginia: Dispensary building and accessories, $40,000; extension of roads, walks, and services, $30,000;]

[Naval Academy, Annapolis, Maryland: Improvement of power plant, $300,000; instruction and storage building, rifle range, $30,000; acquisition and clearing of land for extension of Naval Academy grounds, $350,000;]

[Naval Training Station, Great Lakes, Illinois: Extension of administration building, $260,000;]

[Naval Training Station, Newport, Rhode Island: Improvement of power plant, $750,000;]

[Naval Training Station, Norfolk, Virginia: Finger piers in lagoon, $35,000;]

[Naval Hospital, Annapolis, Maryland: Extension of hospital facilities, $475,000; extension of garage, $10,000;]

[Naval Hospital, Chelsea, Massachusetts: Additional wing on main building, $250,000;]

[Naval Hospital, Norfolk, Virginia: Extension of seawall, bulkhead, and fill, $85,000; barracks and accessories for corpsmen, $200,000;]

[Naval Hospital, Puget Sound, Washington: Galley and mess hall wing, $250,000;]

[Marine Barracks, Parris Island, South Carolina: Quarters and accessories for officers, $300,000; post chapel, $75,000;]

[Marine Barracks, Quantico, Virginia: Contagious ward building and accessories, $65,000; shop building and accessories, $172,000; post school building and accessories, $100,000;]

[Marine Barracks, San Diego, California: Administration building and accessories, $400,000; improvements at rifle range at La Jolla, $200,000, including $20,000 for target area and ranges; theater and recreation hall for enlisted men, $300,000;]

[Marine Corps Depot of Supplies, Philadelphia, Pennsylvania: Extension of storehouse, $700,000;]

[Marine Corps Depot of Supplies, San Francisco, California: Extension of storehouse, $600,000;]

[Naval Air Station, Alameda, California: Extension of aircraft storehouse, $300,000;]

[Naval Air Station, Anacostia, District of Columbia: Extension of barracks building, $100,000;]

[Naval Air Station, Banana River, Florida: Additional aviation facilities, including buildings and accessories and equipment, and acquisition of land, $1,383,500;]

[Naval Air Station, Coco Solo, Canal Zone: Extension of roads, walks, and services, $344,000; extension of storehouse, $130,000;]

[Naval Air Station, Jacksonville, Florida: Recreation facilities for enlisted men, $350,000; extension of distributing systems, $103,500; dredging and filling, Ribault Bay, $1,000,000; extension of landing mat, runways, and warming-up platform, $750,000; extension of bulkhead, fill, and seaplane parking area, $260,000; high-explosive magazines, $40,000; and additional aviation training facilities, including buildings and accessories and equipment, and acquisition of land, $7,422,600;]

[Naval Air Station, Johnston Island: Gasoline storage, $168,500; additional aviation facilities, including buildings and accessories and equipment, $3,400,000;]

[Naval Air Station, Kaneohe Bay, Hawaii: Extension of landplane runways, $400,000; seaplane hangar, $573,000; seaplane parking area, $174,846; additional aviation facilities, including buildings and accessories and equipment, and acquisition of land, $3,381,500;]

[Naval Air Station, Key West, Florida: Additional aviation facilities, including buildings and accessories and equipment, and acquisition of land, $2,750,000;]

[Naval Air Station, Kodiak, Alaska: Extension of barracks building, $125,000; extension of bachelor officers' quarters, $90,000; extension of roads, walks, and services, $100,000; extension of utility hangar, $200,000; extension of landplane runways, $500,000; additional aviation facilities, including buildings and accessories and equipment, and acquisition of land, $5,186,500;]

[Naval Air Station, Miami, Florida: Additional aviation training facilities, including buildings and accessories and equipment, $702,000;]

[Naval Air Station, Midway Island: Seaplane hangar, $541,783;]

[Naval Air Station, Norfolk, Virginia: Additional aviation facilities, including buildings and accessories and equipment and acquisition of land, $8,836,000;]

[Naval Air Station, Palmyra Island: Gasoline storage, $168,500; additional aviation facilities, including buildings and accessories and equipment, $3,400,000;]

[Naval Air Station, Pearl Harbor, Hawaii: Extension of warming-up platform and landplane runways, $685,765; extension of storehouse, $250,000; relocation of buildings and paving, $180,000; extension of aircraft overhaul building, $675,000; extension of motor test building, $90,000; extension of assembly building, $500,000; extension of bachelor officers' quarters, $80,000; extension of paint and oil storehouse, $25,000; replace surface storage of gasoline, $500,000; and additional aviation facilities, including buildings and accessories and the development of outlying fields, $4,395,000;]

[Naval Air Station, Pensacola, Florida: Remodel buildings, $100,000; improvement of landing fields, $880,000; extension of runways and taxiways, $120,000; and additional aviation training facilities, including buildings and accessories and equipment, $2,081,000;]

[Naval Air Station, Quonset Point, Rhode Island: Ammunition storage facilities and recreation facilities, $460,000;]

[Naval Air Station, San Juan, Puerto Rico: Landing field improvements, $300,000; additional parking areas, $255,000; extension of barracks and mess hall, $350,000; additional bachelor officers' quarters, $200,000; and additional aviation facilities, including buildings and accessories and breakwater, and acquisition of land, $972,000;]

[Naval Air Station, San Pedro, California: Completion of breakwater and rebuilding of jetty, and dredging, $200,000; extension of storehouse, $60,000; improvement of landing field, $115,000; and additional aviation facilities, including buildings and accessories and equipment, $840,500;]

[Naval Air Station, Seattle, Washington: Extension of roads, walks, and paving, $50,000; additional aviation facilities, including buildings and accessories and equipment, and acquisition of land, $605,000;]

[Naval Air Station, Sitka, Alaska: Additional aviation facilities, including buildings and accessories and equipment, $5,668,000; recreation facilities for officers, $53,700;]

[Naval Air Station, Squantum, Massachusetts: Remove obsolete structures, $95,000; additional aviation facilities, including buildings and accessories and equipment, $600,000;]

[Naval Air Station, Tongue Point, Oregon: Additional aviation facilities, including buildings and accessories and equipment, and acquisition of land, $2,450,500;]

[Naval Air Station, Unalaska, Alaska: Additional gasoline storage, $40,000; seaplane parking area, $255,000; and additional aviation facilities, including buildings and accessories and equipment, and acquisition of land, $4,890,000;]

[Marine Corps flying field, Quantico, Virginia: Extension of barracks building, $100,000; lean-tos on hangars, $55,000; extension of assembly and repair building, $250,000; and additional aviation facilities, including buildings and accessories and equipment, $320,000;]

[Marine Corps aviation facilities, Charlotte Amalie, Virgin Islands: Additional aviation facilities, including buildings and accessories and equipment, and acquisition of land, $1,241,000;]

[Naval Research Laboratory, Bellevue, District of Columbia: Extension of laboratory building, $575,000;]

[Tenth Naval District: Graving drydock and accessory construction, Caribbean area, $7,500,000;]

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[Eleventh Naval District: Fleet moorings and accessories, $500,000; participation with city of San Diego in trunk sewer and disposal plant, $200,000; improvement of sewage disposal systems at naval activities in the Eleventh District, $525,000;]

[Fourteenth Naval District: Improvement of channels and harbors, $1,500,000; mooring facilities and accessories, $250,000; harbor defense facilities, including buildings and accessories, Bishops Point, $376,000; telephone and water service to fleet moorings, $140,000;]

[No part of this appropriation shall be expended for a permanent type of construction at any shore establishment of any character acquired subsequently to the calendar year 1938, unless such establishment shall be designated by the Secretary of the Navy as a permanent establishment, and, in that event, a permanent type of construction shall be used only to meet such permanent requirements as the Secretary of the Navy may approve: *Provided*, That nothing herein shall prevent construction of a type sufficiently substantial for the use intended nor apply to construction projects now under contract or in progress: *Provided further*, That no part of this appropriation as contained in this Act may be obligated for the construction of quarters, including heating and plumbing apparatus, wiring and fixtures, for greater amounts per unit than follow;]

[Permanent construction:]

[For commissioned officer, $10,000.]

[For commissioned warrant or warrant officer, $7,500.]

[For enlisted man, $6,000.]

[Temporary construction:]

[For commissioned officer, $7,500.]

[For commissioned warrant or warrant officer, $5,000.]

[For enlisted man, $3,500.]

[The provisions of section 4 of the Act approved April 25, 1939 (53 Stat. 590–592), shall be applicable to all public works and public utilities projects provided in this Act, regardless of location: *Provided*, That the fixed fee to be paid the contractor as a result of any contract hereafter entered into under the authority of this provision shall not exceed 6 per centum of the estimated cost of the contract, exclusive of the fee, as determined by the Secretary of the Navy.]

[The Secretary of the Navy is hereby authorized to continue the employment, in the District of Columbia and elsewhere, of such employees now carried on the rolls as will be required for the preparation of plans and specifications and administrative work in connection with the public-works and public-utilities projects mentioned in this Act] (*55 Stat. 163–168*).

[Bureau of Yards and Docks, public works: Toward the following public works and public utilities projects, at a cost not to exceed the amount stated for each project, respectively, $49,265,000, which amount, together with unexpended balances of appropriations heretofore made under this head, shall be disbursed and accounted for in accordance with existing law and shall constitute one fund:]

[Naval operating base, Newport, Rhode Island: Fleet operating facilities, including dredging, $2,000,000.]

[Naval operating base, Norfolk, Virginia: Replacement of marine barracks, $500,000.]

[Naval training station, Great Lakes, Illinois: Expansion of facilities, $1,265,000.]

[Naval training station, Newport, Rhode Island: Expansion of facilities, $1,095,000.]

[Naval training station, Norfolk, Virginia: Expansion of facilities, $1,700,000.]

[Naval training station, San Diego, California: Expansion of facilities, $1,440,000.]

[Naval ammunition depot, Hingham, Massachusetts: Expansion of facilities, including purchase of land, $3,500,000.]

[Naval ammunition depot, Oahu, Territory of Hawaii: Acquisition of additional land, $150,000.]

[Naval ordnance plant, South Charleston, West Virginia: Replacement of marine barracks, $125,000.]

[Naval hospital, Key West, Florida: Construction of hospital facilities, including buildings and accessories, and acquisition of land, $800,000.]

[Marine aviation facilities, Neuse River, North Carolina, including acquisition of land, $14,990,000.]

[Expansion of Marine Corps training facilities, $3,500,000.]

[Naval supply depot, Norfolk, Virginia: Replacement of pier numbered 3, $3,200,000.]

[Naval air station, Elizabeth City, North Carolina: Lighter-than-air facilities, including acquisition of land, $6,000,000.]

[Naval air station, South Weymouth, Massachusetts: Lighter-than-air facilities, including acquisition of land, $6,000,000.]

[Auxiliary lighter-than-air facilities at various locations, $3,000,000.]

[The provisions of section 4 of the Act approved April 25, 1939 (53 Stat. 590–592), shall be applicable to all public works and public utilities projects provided for the Navy Department in this Act, regardless of location: *Provided*, That the fixed fee to be paid the contractor as a result of any contract hereafter entered into under the authority of this provision shall not exceed 6 per centum of the estimated cost of the contract, exclusive of the fee, as determined by the Secretary of the Navy].

[No part of the appropriations in this Act under the Navy Department shall be expended for a permanent type of construction at any shore establishment of any character acquired subsequently to the calendar year 1938, unless such establishment shall be designated by the Secretary of the Navy as a permanent establishment, and, in that event, a permanent type of construction shall be used only to meet such permanent requirements as the Secretary of the Navy may approve: *Provided*, That nothing herein shall prevent construction of a type sufficiently substantial for the use intended nor apply to construction projects now under contract or in progress: *Provided further*, That no part of such appropriation may be obligated for the construction of quarters, including heating and plumbing apparatus, wiring and fixtures, for greater amounts per unit than follow: Permanent construction: For commissioned officer, $10,000; for commissioned warrant or warrant officer, $7,500; for enlisted man, $6,000. Temporary construction: For commissioned officer, $7,500; for commissioned warrant or warrant officer, $5,000; for enlisted man, $3,500] (*55 Stat. 557–558*).

[Public works, Bureau of Yards and Docks: For public works and public utilities, Bureau of Yards and Docks, $294,528,500, which, together with unexpended balances of the appropriations heretofore made under this head, shall be disbursed and accounted for in accordance with existing law and shall constitute one fund: *Provided*, That the Secretary of the Navy is only authorized to commence, continue, or complete the construction of, or make provision for, by contract or otherwise, projects heretofore authorized and appropriated for under this head, and, in addition, the following public works and public utilities projects, at a cost not to exceed the amount stated for each project enumerated, respectively:]

[Navy Yard, Charleston, South Carolina: Ordnance-shop storehouse and accessories, $200,000.]

[Navy Yard, Mare Island, California: Quarters for officers, $200,000; roads, walks, and services, $125,000.]

[Navy Yard, New York, New York: Housing for enlisted men, $250,000.]

[Navy Yard, Norfolk, Virginia: Housing for enlisted men, recreation facilities and radio-laboratory facilities, $810,000.]

[Navy Yard, Pearl Harbor, Hawaii: Housing for officers and enlisted men, $625,000.]

[Navy Yard, Philadelphia, Pennsylvania: Acquisition of land and development of housing for enlisted men, $550,000.]

[Navy Yard, Portsmouth, New Hampshire: Ordnance-storage facilities and housing for enlisted men, $422,500.]

[Navy Yard, Puget Sound, Washington: Improvement of fuel-oil handling facilities, $150,000; extension of general storehouse, $500,000; extension of supply pier, $500,000; extension of building Numbered 434, $145,000.]

[Navy Yard, Washington, District of Columbia: Five finger piers, $150,000; extension of waterfront improvement, $100,000.]

[Naval Station, Guam: Housing for insular guard, $170,000; extension and improvement to sewer system, $160,000; extension of military roads, $200,000.]

[Naval Station, Guantanamo, Cuba: Two swimming pools, $100,000.]

[Naval Station, Key West, Florida: Housing for enlisted men, laundry-, and ammunition-storage facilities, $332,000; floating crane, $400,000; 35-ton locomotive crane, $50,000.]

[Naval Station, New Orleans, Louisiana: Rehabilitation of station buildings, $350,000; rehabilitation of waterfront, $250,000; development of receiving ship facilities, including buildings and accessories, $800,000.]

[Naval Station, Tutuila, Samoa: Additional defense facilities, housing and water-front development, $1,305,000.]

[Naval operating base, Balboa, Canal Zone; Housing for officers, enlisted men, laundry and school facilities, $900,000.]

[Naval Operating Base, Bermuda: Development of anchorage in Murrey Bay, $3,000,000; fueling station, including buildings, structures and accessories, $1,800,000.]

[Naval Operating Base, Norfolk, Virginia: Fleet-school facilities, magazines, and storage facilities, $3,335,000.]

[Naval Operating Base, Pearl Harbor, Hawaii: Dispensary, $245,000.]

[Roosevelt Roads (Vieques) Puerto Rico: Additional development of protected fleet anchorage, including acquisition of land, $21,970,000.]

[Submarine Base, Charlotte Amalie, Virgin Islands: Additional development of submarine facilities, $2,195,000.]

[Submarine Base, Coco Solo, Canal Zone: Additional power plant, shore-patrol headquarters, and school facilities, $885,000; improvement of water supply, $36,000; signal station, $5,000; improvement of power plant, $200,000; gas chamber, $3,000; railroad tracks for Pier Numbered 1, $20,000; storage for salvage pon-

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toons, $10,000; marginal wharf on north side of north mole, $100,000.]

[Submarine Base, Kodiak, Alaska: Additional submarine-operating facilities, including ammunition-storage facilities, $3,413,000.]

[Submarine Base, Midway Island: Additional submarine-operating facilities, including buildings and accessories, $4,761,000.]

[Submarine Base, New London, Connecticut: Additional submarine-operating and repair facilities, $1,715,000.]

[Submarine Base, Pearl Harbor, Hawaii: Additional submarine-operating, repair, and torpedo-storage facilities, $385,000; additional battery overhaul and charging facilities, $125,000; extension of quay wall, $110,000.]

[Submarine Base, Unalaska Area, Alaska: Cold-storage facilities, $200,000.]

[Submarine Base, Wake Island: Submarine-operating and repair facilities, including buildings and accessories, $4,679,000.]

[Destroyer Base, San Diego, California: Fleet-school facilities, quarters for officers, and torpedo storage, $855,000.]

[Naval Academy, Annapolis, Maryland: Additional instruction facilities, boat-repair facilities and acquisition of additional land, $1,720,000.]

[Naval Training Station, Great Lakes, Illinois: Additional training facilities, including housing and instruction buildings and accessories, $5,595,000.]

[Naval Training Station, Newport, Rhode Island: Additional training facilities, including housing and instruction buildings and accessories, $480,500.]

[Naval Training Station, Norfolk, Virginia: Quarters for bachelor chief petty officers, $175,000.]

[Naval Training Station, San Diego, California: Additional training facilities, including housing and instruction buildings and accessories, $3,359,000.]

[Naval Ammunition Depot, Balboa, Canal Zone: Additional ammunition-storage facilities, including buildings and accessories, $165,000.]

[Naval Ammunition Depot, Burns City, Indiana: Additional ammunition- and ordnance-storage facilities, including buildings and accessories, $10,250,000.]

[Naval Ammunition Depot, Charleston, South Carolina: Additional ammunition-storage facilities, including buildings and accessories, $747,000.]

[Naval Ammunition Depot, Coco Solo, Canal Zone: Additional ammunition-storage facilities, including buildings and accessories, $160,000.]

[Naval Ammunition Depot, Fort Mifflin, Pennsylvania: Additional ammunition-storage facilities, including buildings and accessories, $228,000.]

[Naval Ammunition Depot, Hawthorne, Nevada: Additional ammunition-storage facilities, including buildings and accessories, $4,349,000.]

[Naval Ammunition Depot, Hingham, Massachusetts: Storehouse, $80,000.]

[Naval Ammunition Depot, Iona Island, New York: Additional ammunition-storage facilities, including acquisition of additional land, $121,500.]

[Naval Ammunition Depot, Lake Denmark, New Jersey: Storage for ordnance materials, $645,000.]

[Naval Ammunition Depot, Mare Island, California: Ammunition loading and storage and mine-handling facilities, $595,000.]

[Naval Ammunition Depot, Oahu, Hawaii: Additional ammunition-storage facilities, including buildings and accessories, $2,316,500.]

[Naval Ammunition Depot, Puget Sound, Washington: Additional ammunition-storage facilities, including buildings and accessories, $336,000.]

[Naval Ammunition Depot, St. Juliens Creek, Virginia: Additional ammunition-storage facilities, including buildings and accessories, $390,000; fire-protection equipment, $27,000; extension of locomotive shed, $10,000; extension of wharf Numbered 2 and storehouse, $140,000; fireproofing magazine buildings, $147,000.]

[Naval Magazine, Bellevue, District of Columbia: Ordnance storehouses, $90,000.]

[Naval Magazine, Indian Island, Washington: Additional ammunition-storage facilities, $1,100,000.]

[Naval Magazine, Gulf Coast Area: Development of ammunition-storage facilities, including buildings and acquisition of land, $2,300,000.]

[Naval Torpedo Station, Newport, Rhode Island: Torpedo-testing facilities, including building and accessories and magazines, $600,000; extension of East Dock and dredging, $175,000; new telephone cable to Gould Island, Rose Island, and Government Landing, $50,000; ferry slips north end of Goat Island and Long Wharf, $130,000; floating crane, $150,000.]

[Naval Torpedo Range, Piney Point, Maryland: Improvement of torpedo-testing facilities, including quarters for officers, $170,000.]

[Naval Mine Depot, Yorktown, Virginia: Additional storage facilities, $550,000; relocate fire house, $20,000; extension of ammunition-loading plants, $450,000; extension of railroad tracks, $170,000; temporary guardhouse and outpost house, $6,000; extension of pier, $600,000.]

[Naval Mine Warfare School, Yorktown, Virginia: Additional roads, services, and facilities, $60,000.]

[Naval Proving Ground, Dahlgren, Virginia: Fire station, post office, and gate house, $60,000; reconditioning and improvement of power plant, $335,000; extension of dispensary, $42,000; extension of supply building and oil storage, $56,000; extension of water system, $10,000; gantry crane and runway, $500,000; extension of school building, accessories and services, $65,000; extension of service systems, roads and walks, $100,000; dredging approach channel, $200,000; extension of barracks, $150,000; railroad connection to Fredericksburg, Virginia, including acquisition of rights-of-way, $1,500,000.]

[Naval Powder Factory, Indianhead, Maryland: Extension and improvement of power plant, $100,000; extension of Marine Barracks, $65,000; extension of fire alarm and police protection system, $50,000; repairs to wharf, $50,000; temporary barracks for bachelor officers, $40,000; extension to Building No. 379 and accessories, $35,000; extension to Machine Shop Building No. 268, $12,000; extension to high-school building, $50,000; extension to carpenter shop, $20,000; cafeteria, $15,000.]

[Naval Hospital, Annapolis, Maryland: Major repairs and improvements, $30,000.]

[Naval Hospital, Balboa, Canal Zone: Expansion of hospital facilities, $250,000.]

[Naval Hospital, Brooklyn, New York: Major repairs and alterations, $200,000.]

[Naval Hospital, Charleston, South Carolina: Two H-type buildings and accessories, $190,000.]

[Naval Hospital, Chelsea, Massachusetts: Renovating buildings, Old Marine Hospital, $350,000; construction of intercepting sewer connection, $40,000; major repairs to buildings, $318,000.]

[Naval Hospital, Corpus Christi, Texas: Expansion of hospital facilities, $450,000.]

[Naval Hospital, Great Lakes, Illinois: Major repairs and alterations, $28,000.]

[Naval Hospital, Guam: Expansion of hospital facilities, $100,000.]

[Naval Hospital, Jacksonville, Florida: Expansion of hospital facilities, $344,500.]

[Naval Hospital, Mare Island, California: Major repairs and alterations, $22,000; fireproofing old building, $40,000.]

[Naval Hospital, Newport, Rhode Island: Expansion of hospital facilities and medical-supply storehouse, $783,000; pier replacement and roads, $95,000; major repairs and replacements, $28,000; fencing reservation, $20,000.]

[Naval Hospital, Norfolk, Virginia: Expansion of hospital facilities, $485,000; rehabilitating nurses' quarters, $65,000; rehabilitating Building Numbered 59, $80,000; service utility lines, $10,000; fencing, $12,000.]

[Naval Hospital, Pensacola, Florida: Boilerhouse and utility building and equipment, $300,000; repair and overhaul of heating system, including extra boiler, $40,000.]

[Naval Hospital, Philadelphia, Pennsylvania: Expansion of hospital facilities, $280,000; major repairs and alterations to hospital buildings, $120,000.]

[Naval Hospital, Portsmouth, New Hampshire: Quarters for nurses, $56,000; conversion of current, $34,000; major repairs and alterations, $150,000.]

[Naval Hospital, Puget Sound, Washington: Additional wing on main building, and accessories, $475,000; major repairs and alterations to hospital buildings, $35,000; extension of dispensary, $60,000.]

[Naval Hospital, San Diego, California: Expansion of hospital facilities, $405,000; extend messing facilities, $75,000; purchase and installation, fire alarm system, $32,000; major repairs and replacements, $58,000.]

[Medical Supply Depot, Brooklyn, New York: Additional medical-supply storage, including acquisition of land, $600,000.]

[Naval Medical Center, Washington (Bethesda), District of Columbia: Expansion of medical and hospital facilities, $1,680,000.]

[Naval Air Station, Anacostia, District of Columbia: Additional radio facilities, including buildings and accessories, $125,000.]

[Naval Air Station, Banana River, Florida: Additional aviation facilities, including buildings and accessories, $280,000.]

[Naval Air Station, Barbers Point, Hawaii: Aviation facilities, including buildings and accessories, $18,605,000.]

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[Naval Air Station, Bermuda: For completion of projects, $3,000,000.]

[Naval Air Station, Cape May, New Jersey: Ammunition storage facilities, $25,000.]

[Marine aviation facilities, Charlotte Amalie, Virgin Islands: Ammunition-storage facilities, including buildings and accessories, $576,000.]

[Naval Air Station, Charleston, South Carolina: Extension of roads, walks, and services, $25,000; dredging and filling, $150,000.]

[Naval Air Station, Corpus Christi, Texas: Additional aviation facilities, including buildings and accessories, $8,522,500.]

[Naval Air Station, Floyd Bennett Field, New York: Ammunition-storage facilities, including buildings and accessories, $41,000.]

[Naval Air Station, Guantanamo, Cuba: Additional ammunition-storage facilities, including buildings and accessories, $286,000.]

[Naval Air Station, Jacksonville, Florida: Additional aviation facilities, including buildings and accessories, $2,281,100.]

[Naval Air Station, Johnston Island: Additional aviation facilities, including buildings and accessories, $1,618,500.]

[Naval Air Station, Kaneohe Bay, Hawaii: Additional aviation facilities, including buildings and accessories, $3,970,000.]

[Naval Air Station, Key West, Florida: Additional aviation facilities, including buildings and accessories, $375,000.]

[Naval Air Station, Kodiak, Alaska: Additional aviation facilities, including buildings and accessories, $3,266,000.]

[Naval Air Station, Lahaina Roads, Hawaii: Ammunition-storage facilities, including buildings and accessories, $174,500.]

[Naval Air Station, Miami, Florida: Additional aviation facilities, including buildings and accessories, $1,222,000.]

[Naval Air Station, Midway Island: Additional aviation facilities, including buildings and accessories, $2,820,000.]

[Naval Air Station, Newfoundland: For completion of projects now under construction, $10,000,000; for additional facilities, including buildings and accessories, $3,017,500.]

[Naval Air Station, Norfolk, Virginia: Additional aviation facilities, including buildings and accessories, $2,560,000; general storehouse, $800,000.]

[Naval Air Station, Palmyra Island: Additional aviation facilities, including buildings and accessories, $543,500.]

[Naval Air Station, Pearl Harbor, Hawaii: Temporary mess hall, galley, and lavatory building, $90,000.]

[Naval Air Station, Pensacola, Florida: Expansion of radio facilities, $20,000.]

[Naval Air Station, Quonset Point, Rhode Island: Additional aviation facilities, including buildings and accessories, $1,030,000.]

[Naval Air Station, San Diego, California: Additional aviation facilities, including buildings and accessories, $560,000.]

[Naval Air Station, San Juan, Puerto Rico: Additional aviation facilities, including buildings and accessories, $752,000.]

[Naval Air Station, San Pedro, California: Radio facilities, including buildings and accessories, $75,000.]

[Naval Air Station, Seattle, Washington: Additional aviation facilities, including buildings and accessories, $540,000.]

[Naval Air Station, Sitka, Alaska: Additional aviation facilities, including buildings and accessories, $2,654,200.]

[Naval Air Station, Squantum, Massachusetts: Ammunition-storage facilities, including buildings and accessories, $44,000.]

[Naval Air Station, Tongue Point, Oregon: Additional aviation facilities, including buildings and accessories, $450,000.]

[Naval Air Station, Trinidad: Ammunition storage, $45,000; fleet anchorage, including buildings and facilities, $15,000,000.]

[Naval Air Station, Tutuila, Samoa: Additional aviation facilities and ammunition storage, including buildings and accessories, $553,000.]

[Naval Air Station, Unalaska, Alaska: Additional aviation facilities, including buildings and accessories, $4,346,000.]

[Naval Air Station, Wake Island: Additional aviation facilities, including buildings and accessories, $2,601,200.]

[Naval Air Station, Whidby Island, Washington: Aviation facilities, including buildings and accessories and acquisition of land, $3,790,000.]

[Reserve Aviation Base, Anacostia, District of Columbia: Additional aviation facilities, including buildings and accessories, $120,000.]

[Reserve Aviation Base, Atlanta, Georgia: Additional aviation facilities, including buildings and accessories, $145,000.]

[Reserve Aviation Base, Dallas, Texas: Additional aviation facilities, including buildings and accessories, $145,000.]

[Reserve Aviation Base, Floyd Bennett Field, New York: Additional aviation facilities, including buildings and accessories, $120,000.]

[Reserve Aviation Base, Glenview, Illinois: Additional aviation facilities, including buildings and accessories, $120,000.]

[Reserve Aviation Base, Grosse Ile, Michigan: Additional aviation facilities, including buildings and accessories, $150,000.]

[Reserve Aviation Base, Kansas City, Kansas: Additional aviation facilities, including buildings and accessories, $170,000.]

[Reserve Aviation Base, Long Beach, California: Additional aviation facilities, including buildings and accessories, $1,635,000.]

[Reserve Aviation Base, Minneapolis, Minnesota: Additional aviation facilities, including buildings and accessories, $120,000.]

[Reserve Aviation Base, New Orleans, Louisiana: Additional aviation facilities, including buildings and accessories, $145,000.]

[Reserve Aviation Base, Oakland, California: Additional aviation facilities, including buildings and accessories, $120,000.]

[Reserve Aviation Base, Squantum, Massachusetts: Additional aviation facilities, including buildings and accessories, $120,000.]

[Reserve Aviation Base, St. Louis, Missouri: Additional aviation facilities, including buildings and accessories, $120,000.]

[Naval Radio Station, Annapolis, Maryland: Additional radio facilities, including buildings and accessories, $40,000.]

[Naval Radio Station, Astoria, Oregon: Quarters and accessories and services for officer in charge, $12,500.]

[Naval Radio Station, Bainbridge Island, Washington: Quarters for married operators, $72,000.]

[Naval Radio Station, Balboa, Canal Zone: Utility building and accessories, $25,000.]

[Naval Radio Station, Cape May, New Jersey: Additional radio facilities, including buildings, towers, and acquisitions of land, $132,500.]

[Naval Radio Station, Charlotte Amalie, Virgin Islands: Radio facilities, including buildings and accessories, $130,000.]

[Naval Radio Station, Cheltenham, Maryland: Additional radio facilities, including buildings and accessories, $235,000.]

[Radio Station, Marine Detachment, Chinwangtao, China: Replacement of operating building, $5,000.]

[Naval Radio Station, Chollas Heights, California: Utility building and accessories, $20,000.]

[Naval Radio Station, National Airport, David, Panama: Quarters for officer in charge and operators, $30,000.]

[Naval Radio Station, Gatun, Canal Zone: Additional radio facilities, including buildings and accessories, $200,000.]

[Naval Radio Station, Guantanamo, Cuba: Additional radio facilities, including buildings and accessories, $210,000.]

[Naval Radio Station, Key West, Florida: Additional radio facilities, including buildings and accessories, $21,000.]

[Naval Radio Station, Libugon, Guam: Quarters for operators, $60,000.]

[Naval Radio Station, Lualualei, Hawaii: Additional radio facilities, including buildings and accessories, $296,000.]

[Naval Radio Station, Mare Island, California: Additional radio facilities, including buildings and accessories, $640,000.]

[Naval Radio Station, New Orleans, Louisiana: Radio facilities, including buildings and accessories, $140,000.]

[Naval Radio Station, Oahu, Hawaii: Additional radio facilities, including buildings and accessories, $150,000.]

[Naval Radio Station, Point Loma, California: Quarters for operators, $112,000.]

[Naval Radio Station, Marine Barracks, Quantico, Virginia: Additional facilities, including buildings and accessories, $125,000.]

[Naval Radio Station, Summit, Canal Zone: Additional radio facilities, including buildings and accessories, $350,000.]

[Naval Radio Station, Vaitogi, Samoa: Quarters for officer in charge, $10,000.]

[Marine Barracks, New River, North Carolina: Radio facilities, including buildings and accessories, $120,000.]

[Naval Research Laboratory, Bellevue, District of Columbia: Storehouse and accessories, $235,000; extension of machine shop, $225,000; alterations to heating plant and steam distribution system, $130,000.]

[Naval Fuel Depot, Melville, Rhode Island: Acquisition of additional land, $61,000; improvement of power plant, $225,000; reserve electric power supply, $70,000; replacement of fuel-oil lines, $165,000.]

[Naval Fuel Depot, Pearl Harbor, Hawaii: Development of additional underground fuel storage, $16,000,000.]

[Naval Supply Depot, Bayonne, New Jersey: Additional development of fleet-supply facilities, including buildings and accessories, $7,300,000.]

[Naval Supply Depot, Norfolk, Virginia: Additional fleet-supply facilities, including buildings and accessories, $2,125,000.]

[Naval Supply Depot, Oakland, California: Additional fleet-supply facilities, including buildings and accessories, $1,300,000.]

[Naval Supply Depot, Pearl Harbor, Hawaii: Additional fleet-supply facilities, including buildings and accessories, $6,850,000.]

[Naval Supply Depot, San Diego, California: Extension of supply pier, $600,000.]

[Marine Barracks, Charleston, South Carolina: Utility and guard building and accessories, $90,000.]

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[Marine Barracks, New River, North Carolina: Development of landing field for training parachute troops, $800,000.]

[Marine Barracks, Parris Island, South Carolina: Magazines at Hilton Head Island, $25,000.]

[Marine Barracks, Quantico, Virginia: Additional ammunition-storage facilities, $58,000.]

[Marine Barracks, San Diego, California: Quarters for bachelor officers, $100,000.]

[Sixth naval district: Development of fleet-landing facilities, including acquisition and acceptance of land, $100,000; moorings for inshore patrol, $25,000.]

[Tenth naval district: Fleet-fuel and storage facilities, including buildings and accessories, $800,000.]

[Eleventh Naval District: Floating crane, $450,000.]

[Thirteenth Naval District: Barracks and officers' quarters, rifle range, $90,000.]

[Fourteenth Naval District: Improvement of harbors and channels, including provision of fixed moorings, $3,000,000.]

[Fifteenth Naval District: Temporary housing for Marine guards at radio stations, $60,000.]

[Photographic facilities at various locations: Photographic laboratories, housing, buildings, and accessories, $510,000.]

[Floating equipment for servicing naval vessels at naval districts and bases, $3,250,000.]

[Dredging and mooring material for emergency berthing of ships, $500,000.]

[Mobile power-plant units: Development of two mobile power plants, railway mounted, $2,500,000.]

[Internal security at navy yards and naval stations: Development of flood lighting, fencing, booms, nets, protection of services, fire protection, and the like, $14,500,000.]

[Reserve storage for gasoline: Development of reserve storage for gasoline at various locations, including buildings and accessories, $2,500,000.]

[Fuel storage: Development of storage facilities for fuel and Diesel oil at various locations, including buildings and accessories, $12,000,000.]

[Hospital corps training schools: Hospital corps training facilities, at various locations, including buildings and accessories, $1,440,000.]

[Emergency expansion of hospital facilities: Emergency expansion of hospital facilities at various locations, including buildings and accessories, $3,000,000] *(55 Stat. 672–679).*

[Public works, Bureau of Yards and Docks: The appropriations heretofore made under this heading are hereby made available for the following public works and public utilities at a cost not to exceed the amount stated for each project, respectively:]

[Overhead structure near Moore Dry Dock Company, Oakland, California, $260,000.]

[Improvement of Seaside Avenue, Terminal Island, Los Angeles, California, $140,000.]

[The provisions of section 4 of the Act approved April 25, 1939 (53 Stat. 590–592), shall be applicable to all public works and public-utilities projects provided for the Navy Department in this Act regardless of location: *Provided,* That the fixed fee to be paid the contractor as a result of any contract hereafter entered into under the authority of this provision shall not exceed 6 per centum of the estimated cost of the contract, exclusive of the fee, as determined by the Secretary of the Navy] *(55 Stat. 753).*

[Public Works, Bureau of Yards and Docks: For the following public works and public utilities projects, including the acquisition of necessary land, at a cost not to exceed the amount stated, $335,415,000, which amount, together with unexpended balances of the appropriations heretofore made under this heading, shall be disbursed and accounted for as one fund: *Provided,* That the provisions of section 4 of the Act approved April 25, 1939 (53 Stat. 590), shall be applicable to the work under this appropriation:]

[Navy Yard, Boston, Massachusetts: Receiving ship facilities and housing for crews of ships, $1,665,000;]

[Naval air station, New York, New York: For the development of aviation facilities including buildings and accessories, and the acquisition of Floyd Bennett Field, Kings County, New York, and adjacent suitable areas, including buildings, improvements, and facilities, $18,750,000: *Provided,* That in the purchase of this field the Navy Department shall take into consideration expenditures by any Federal agency from Federal funds in or for developing such field prior to acquisition thereof by the United States;]

[Naval supply depot, Mechanicsburg, Pennsylvania: For the development of storage facilities, including buildings and accessories and acquisition of land, $15,000,000;]

[Temporary and emergency construction: For temporary and emergency construction or acquisition of buildings and facilities, including the acquisition of land, at localities inside and outside the United States, needed by the Navy, as may be specifically approved by the Secretary of the Navy, including collateral public works items, $300,000,000: *Provided,* That the Secretary of the Navy shall transmit to Congress on or before January 10, 1943, a statement by projects of the obligations incurred under this appropriation.]

*Navy Yard, Boston, Massachusetts:*
*Incinerator for combustibles, $75,000 (submitted).*
*Navy Yard, Charleston, South Carolina:*
*Open storage facilities, $33,000 (55 Stat. 672–679) (submitted).*
*Quarters and accessories for officers, $200,000 (submitted).*
*Chapel, $50,000 (submitted).*
*Navy Yard, Mare Island, California:*
*Storehouse for large boats, $225,000 (55 Stat. 672–679) (submitted).*
*Heavy materials storehouse, $375,000 (submitted).*
*Paint and oil storehouse, $375,000 (submitted).*
*Extension of lumber storage, $150,000 (submitted).*
*Navy Yard, Norfolk, Virginia:*
*Paint and oil storehouse, $350,000 (55 Stat. 672–679) (submitted).*
*Navy Yard, Pearl Harbor, Hawaii:*
*Paint and oil storehouse, $350,000 (55 Stat. 672–679) (submitted).*
*Boat storehouse, $220,000 (submitted).*
*Extension of lumber storage, $200,000 (submitted).*
*Navy Yard, Portsmouth, New Hampshire:*
*Extension of general storehouse, $700,000 (55 Stat. 672–679) (submitted).*
*Navy Yard, Puget Sound, Washington:*
*Extension of paint and oil storehouse, $80,000 (55 Stat. 672–679) (submitted).*
*Lumber storehouse, $250,000 (submitted).*
*Quarters and accessories for officers, $140,000 (submitted).*
*Extension of enlisted men's recreation building, $50,000 (submitted).*
*Improvement of storage facilities, $45,000 (submitted).*
*Naval Station, Guantanamo, Cuba:*
*Railroad connection to Cuban Railway System, $590,000 (55 Stat. 672–679) (submitted).*
*Dredging, $500,000 (submitted).*
*Antiaircraft school building and accessories, $225,000 (submitted).*
*Swimming pool, $50,000 (submitted).*
*Naval Station, Honolulu, Hawaii:*
*Barracks and mess hall for shore patrol, $130,000 (35 Stat. 141) (submitted).*
*Naval Station, Key West, Florida:*
*Additional fleet operating facilities, including buildings and accessories and acquisition of land, $627,000 (55 Stat. 672–679) (submitted).*
*Naval Station, Tutuila, Samoa:*
*Additional fleet operating and defense facilities, including buildings and accessories, $954,000 (55 Stat. 672–679) (submitted).*
*Naval Operating Base, Newport, Rhode Island:*
*Quarters and accessories for officers, including acquisition of land, $500,000 (55 Stat. 557) (submitted).*
*Naval Operating Base, Norfolk, Virginia:*
*Additional development of operating facilities, including buildings and accessories, $765,000 (55 Stat. 672–679) (submitted).*
*Development of hospital facilities, including buildings and accessories, $3,400,000 (submitted).*
*Roosevelt Base (Terminal Island), California:*
*Receiving ship facilities, including buildings and accessories, $728,000 (54 Stat. 608) (submitted).*
*Fleet Operating Facilities, Eastern Puerto Rican Area:*
*Shore facilities, including buildings and accessories, $9,330,000 (submitted).*
*Submarine Base, Charlotte Amalie, Virgin Islands:*
*Additional submarine facilities, including buildings and accessories, $75,000 (55 Stat. 672–679) (submitted).*
*Naval Academy, Annapolis, Maryland:*
*Additional instruction facilities, including buildings and facilities and acquisition of land, $150,000 (55 Stat. 672–679) (submitted).*
*Naval Training Station, Great Lakes, Illinois:*
*Additional training facilities, including buildings and accessories, $465,000 (55 Stat. 672–679) (submitted).*
*Naval Training Station, Newport, Rhode Island:*
*Improvement of electric distribution system, $150,000 (55 Stat. 672–679) (submitted).*
*Naval Training Station, San Diego, California:*
*Additional training facilities, including buildings and accessories, $330,000 (55 Stat. 672–679) (submitted).*

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*Fleet Training Base, San Clemente Island, California:*
*Additional fleet training facilities, including buildings and accessories, $1,515,000 (submitted).*
*Naval Ammunition Depot, Coco Solo, Canal Zone:*
*Ammunition storage facilities (additional), $278,000 (55 Stat. 672–679) (submitted).*
*Naval Ammunition Depot, Fallbrook, California:*
*Ammunition storage facilities for naval air station, San Diego, $322,500 (55 Stat. 128–129) (submitted).*
*Ammunition storage facilities for naval air station, San Pedro, $42,000 (submitted).*
*Naval Ammunition Depot, Oahu, Hawaii:*
*Ammunition storage facilities for naval air station, Barbers Point, $177,000 (55 Stat. 672–679) (submitted).*
*Additional ammunition storage facilities for naval air station, Maui, $177,000 (submitted).*
*Additional ammunition storage facilities for naval air station, Pearl Harbor, $93,000 (submitted).*
*One high explosive magazine for naval air station, Midway Island, $15,000 (submitted).*
*Additional ammunition storage for naval air station, Palmyra, $62,000 (submitted).*
*Additional ammunition storage facilities for naval air station, Wake, $71,000 (submitted).*
*Naval Ammunition Depot, Mare Island, California:*
*Office building and accessories, $45,000 (55 Stat. 672–679) (submitted).*
*Naval Ammunition Depot, Mariveles, Philippine Islands:*
*Additional ammunition storage facilities for naval air station, Cavite, $288,000 (45 Stat. 1464) (submitted).*
*Naval Ammunition Depot, Puget Sound, Washington:*
*Extension of administration building, $45,000 (55 Stat. 672–679) (submitted).*
*Naval Ammunition Depot, Saint Juliens Creek, Virginia:*
*Extension of services and fencing, $5,000 (55 Stat. 672–679) (submitted).*
*Mess hall and toilet building, $15,000 (submitted).*
*Temporary barracks for enlisted men, $25,000 (submitted).*
*Naval Ammunition Depot (West Loch), Oahu, Hawaii:*
*Quarters for warrant officers, and accessories, $7,500 (55 Stat. 672–679) (submitted).*
*Naval Torpedo Station, Keyport, Washington:*
*Extension of transportation building, $60,000 (55 Stat. 164) (submitted).*
*Naval Mine Depot, Yorktown, Virginia:*
*Quarters and accessories for officers, $15,000 (55 Stat. 672–679) (submitted).*
*Naval Powder Factory, Indianhead, Maryland:*
*Extension of grade school building, $250,000 (55 Stat. 672–679) (submitted).*
*Naval Hospital, Annapolis, Maryland:*
*Extension of nurses' quarters, $50,000 (55 Stat. 672–679) (submitted).*
*Naval Hospital, Chelsea, Massachusetts:*
*Two H-type ward buildings and accessories, $190,000 (55 Stat. 672–679) (submitted).*
*Naval Hospital, Eastern Puerto Rican Area:*
*Hospital facilities, including buildings and accessories, $1,200,000 (submitted).*
*Medical supply storehouse, $275,000 (submitted).*
*Naval Hospital, Jacksonville, Florida:*
*Recreation building and accessories, $92,000 (55 Stat. 36–40) (submitted).*
*Naval Hospital, Norfolk, Virginia:*
*Three H-type ward buildings and accessories, $285,000 (55 Stat. 672–679) (submitted).*
*Naval Hospital (Oahu), Pearl Harbor, Hawaii:*
*Temporary hospital facilities, including buildings, $1,000,000 (55 Stat. 39) (submitted).*
*Naval Hospital, Puget Sound, Washington:*
*Three H-type ward buildings and accessories, $285,000 (55 Stat. 672–679) (submitted).*
*Naval Hospital, Quantico, Virginia:*
*Quarters for officers, and extension of services and roads, $215,000 (submitted).*
*Naval Hospital, San Diego, California:*
*Quarters and accessories and services, commanding officer, $18,500 (55 Stat. 672–679) (submitted).*
*Three H-type ward buildings and accessories, $285,000 (submitted).*
*General service building and accessories, $150,000 (submitted).*
*Naval Hospital, San Francisco Area, California:*
*Hospital facilities, including buildings and accessories and acquisition of land, $2,000,000 (submitted).*
*Naval Medical Center (Bethesda), District of Columbia, Washington:*
*North wing, two wards on main building, $750,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Alameda, California:*
*Additional aviation facilities, including buildings and accessories, $450,000 (55 Stat. 165) (submitted).*
*Naval Air Station, Anacostia, District of Columbia:*
*Additional aviation facilities, including buildings and accessories, $154,919 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Argentia, Newfoundland:*
*Additional aviation facilities, including buildings and accessories, $1,755,000 (55 Stat. 672–679) (submitted).*
*One smoke drum storehouse, $25,000 (submitted).*
*Naval Air Station, Banana River, Florida:*
*Additional aviation facilities, including buildings and accessories, $1,458,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Bermuda:*
*Additional seaplane facilities, including buildings and accessories, $2,250,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Cape May, New Jersey:*
*Additional aviation facilities, including buildings and accessories and acquisition of land, $390,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Cavite, Philippine Islands:*
*Additional aviation facilities, including buildings and accessories, $1,950,000 (submitted).*
*Naval Air Station, Charleston, South Carolina:*
*Additional aviation facilities, including buildings and accessories, $115,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Coco Solo, Canal Zone:*
*Additional aviation facilities, including buildings and accessories, $2,000,000 (55 Stat. 166) (submitted).*
*Naval Air Station, Guantanamo, Cuba:*
*Additional aviation facilities, including buildings and accessories, $1,590,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Jacksonville, Florida:*
*Additional aviation facilities, including buildings and accessories, $1,680,000 (55 Stat. 672–679) (submitted).*
*Additional ammunition storage facilities, $131,700 (submitted).*
*Naval Air Station, Johnston Island:*
*Additional aviation facilities, including buildings and accessories, $750,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Kaneohe Bay, Hawaii:*
*Additional aviation facilities, including buildings and accessories, $2,000,000 (55 Stat. 672–679) (submitted).*
*Smoke drum storehouse, $20,000 (submitted).*
*Naval Air Station, Key West, Florida:*
*Additional aviation facilities, including buildings and accessories, $90,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Kodiak, Alaska:*
*Additional aviation facilities, including buildings and accessories, $1,054,300 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Lakehurst, New Jersey:*
*Additional aviation facilities, including buildings and accessories, $10,000 (55 Stat. 35–40) (submitted).*
*Naval Air Station, Maui (Lahaina Area), Hawaii:*
*Additional aviation facilities, including buildings and accessories and acquisition of land, $1,000,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Midway Island:*
*Additional aviation facilities, including buildings and accessories, $1,500,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Miami, Florida:*
*Additional aviation facilities, including buildings and accessories, $1,000,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Norfolk, Virginia:*
*Additional aviation facilities, including buildings and accessories, $3,520,000 (55 Stat. 672–679) (submitted).*
*Additional ammunition storage facilities, $600 (submitted).*
*Naval Air Station, Palmyra Island:*
*Additional aviation facilities, including buildings and accessories, $500,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Pearl Harbor, Hawaii:*
*Additional aviation facilities, including buildings and accessories, $285,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Pensacola, Florida:*
*Additional aviation facilities, including buildings and accessories, $1,685,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Quonset Point, Rhode Island:*
*Additional aviation facilities, including buildings and accessories and acquisition of land, $4,740,000 (55 Stat. 672–679) (submitted).*
*Additional ammunition storage facilities, $75,000 (submitted).*

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*Naval Air Station, San Diego, California:*
*Additional aviation facilities, including buildings and accessories, $100,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, San Juan, Puerto Rico:*
*Additional aviation facilities, including buildings and accessories and acquisition of land, $2,050,000 (55 Stat. 672–679) (submitted).*
*Additional ammunition storage facilities, $102,000 (submitted).*
*Naval Air Station, San Pedro, California:*
*Additional aviation facilities, including buildings and accessories, $250,000 (55 Stat. 672–679) (submitted).*
*Additional ammunition storage facilities, $37,100 (submitted).*
*Naval Air Station, Seattle, Washington:*
*Additional aviation facilities, including buildings and accessories, $540,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station (Surface Craft Facilities), Sitka, Alaska:*
*Additional waterfront development, $200,000 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Squantum, Massachusetts:*
*Additional aviation facilities, including buildings and accessories, $80,000 (55 Stat. 672–679) (submitted).*
*Additional ammunition storage facilities, $20,000 (submitted).*
*Naval Air Station, Tongue Point, Oregon:*
*Additional aviation facilities, including buildings and accessories, $60,500 (55 Stat. 672–679) (submitted).*
*Naval Air Station, Trinidad:*
*Additional development of protected fleet anchorage, $4,000,000 (55 Stat. 672–679) (submitted).*
*Additional seaplane facilities, including buildings and accessories, $3,970,000 (submitted).*
*Naval Air Station, Tutuila, Samoa:*
*Additional aviation facilities, including buildings and accessories, $1,095,000 (55 Stat. 672–679) (submitted).*
*Additional landplane facilities, including buildings and accessories at Tafuna, $2,000,000 (submitted).*
*Naval Air Station, Wake Island:*
*Additional aviation facilities, including buildings and accessories, $3,585,000 (55 Stat. 672–679) (submitted).*
*Naval Radio Station, Cavite, Philippine Islands:*
*Radio facilities, including buildings, towers and accessories for naval air station, Cavite, $125,000 (submitted).*
*Naval Direction Finder Station, Pacific Coast:*
*Direction finder facilities, including buildings and facilities and acquisition of land, $125,000 (submitted).*
*Naval Research Laboratory, Bellevue, District of Columbia:*
*Pier and dredging, $200,000 (55 Stat. 672–679) (submitted).*
*Naval Fuel Depot Annex (Craney Island), Norfolk, Virginia:*
*Extension of pier and improvement of waterfront, $500,000 (55 Stat. 164) (submitted).*
*Improvement of distributing systems and provision of flood lighting for night fueling, $150,000 (submitted).*
*Marine barracks building and accessories, $50,000 (submitted).*
*Naval Fuel Depot, Melville, Rhode Island:*
*Improvement of south breakwater and dock, $120,000 (55 Stat. 672–679) (submitted).*
*Improvement of electric distribution system, $75,000 (submitted).*
*Install telephone mains between training station and Melville, $30,000 (submitted).*
*Replacement of fire mains, $60,000 (submitted).*
*Storehouse, office and maintenance building, $150,000 (submitted).*
*Naval Fuel Depot, San Diego, California:*
*Garage and utility building, $60,000 (55 Stat. 164) (submitted).*
*Naval Fuel Depot, Yorktown, Virginia:*
*Fire engine house and garage, $20,000 (55 Stat. 35–40) (submitted).*
*Small boat landing, boathouse and dredging, $30,000 (submitted).*
*Naval Supply Depot, Bayonne, New Jersey:*
*Additional supply facilities, including buildings and accessories, $5,970,000 (55 Stat. 672–679) (submitted).*
*Naval Supply Depot, Norfolk, Virginia:*
*General storehouse and accessories, $5,300,000 (55 Stat. 672–679) (submitted).*
*Replacement of Pier No. 2, $3,500,000 (submitted).*
*Naval Supply Depot, Oakland, California:*
*Additional supply facilities, including buildings and accessories and overpass, $2,600,000 (55 Stat. 672–679) (submitted).*
*Naval Supply Depot, Pearl Harbor, Hawaii:*
*Additional supply facilities, including buildings and accessories, $4,750,000 (55 Stat. 672–679) (submitted).*
*Marine Barracks, New River, North Carolina:*
*Additional training facilities, including buildings and accessories, $135,000 (55 Stat. 672–679) (submitted).*
*Marine Barracks, Parris Island, South Carolina:*
*Recreation building for noncommissioned officers, $150,000 (55 Stat. 672–679) (submitted).*
*Marine Aviation Facilities (Cherry Point), Neuse River, North Carolina:*
*Additional aviation facilities, including buildings and accessories, $5,460,000 (55 Stat. 557–558) (submitted).*
*Additional ammunition storage facilities, $291,400 (submitted).*
*Marine Aviation Facilities, Parris Island, South Carolina:*
*Additional aviation facilities, including buildings and accessories, $680,000 (54 Stat. 880) (submitted).*
*Additional ammunition storage facilities, $38,000 (submitted).*
*Marine Aviation Facilities, Quantico, Virginia:*
*Additional aviation facilities, including buildings and accessories, $240,000 (55 Stat. 167) (submitted).*
*Additional ammunition storage facilities, $55,700 (submitted).*
*Marine Aviation Facilities, Charlotte Amalie, Virgin Islands:*
*Additional aviation facilities, including buildings and accessories and acquisition of land, $1,545,000 (55 Stat. 672–679) (submitted).*
*Eleventh Naval District:*
*Additional funds for participation with city of San Diego in sewage disposal plant, $100,000 (55 Stat. 672–679) (submitted).*
*Sewage disposal system, naval air station area, $200,000 (submitted).*
*Dredge approach to mooring areas, $125,000 (submitted).*
*Fourteenth Naval District:*
*Improvement of harbors and channels, $2,000,000 (55 Stat. 672–679) (submitted).*
*Fifteenth Naval District:*
*Extension of ammunition depot pier and dredging (Balboa), $490,000 (55 Stat. 672–679) (submitted).*
*Sixteenth Naval District:*
*Aviation facilities, including buildings and facilities and acquisition of land, $800,000 (submitted).*
*Ammunition storage facilities, $58,000 (submitted).*
*General, Various Locations:*
*Construction of new, and improvement and extension of existing, water-supply systems, $1,500,000 (submitted).*
*Sewage disposal systems and sanitation facilities, $1,000,000 (submitted).*
*Internal security at navy yards and naval stations: Development of flood lighting, fencing, booms, nets, protection of services, fire protection, and the like, $5,500,000 (55 Stat. 672–679) (submitted).*
*Fleet antiaircraft training centers: Development of training centers and firing ranges for training of naval personnel, including acquisition of land, $6,500,000 (submitted).*
*Development of fuel storage to comply in part with Fuel Storage Board recommendations, $15,000,000 (submitted).*
*Expansion of hospital facilities, including buildings and accessories, $3,500,000 (submitted).*
*Weight-handling and transportation equipment, $1,500,000 (submitted).*

*No part of the appropriations in this Act under the Navy Department shall be expended for a permanent type of construction at any shore establishment of any character acquired subsequently to the calendar year 1938, unless such establishment shall be designated by the Secretary of the Navy as a permanent establishment, and, in that event, a permanent type of construction shall be used only to meet such permanent requirements as the Secretary of the Navy may approve: Provided, That nothing herein shall prevent construction of a type sufficiently substantial for the use intended nor apply to construction projects now under contract or in progress: Provided further, That no part of such appropriation may be obligated for the construction of quarters, including heating and plumbing apparatus, wiring and fixtures, for greater amounts per unit than follow: Permanent construction: For commissioned officer, $10,000; for commissioned warrant or warrant officer, $7,500; for enlisted man, $6,000. Temporary construction: For commissioned officer, $7,500; for commissioned warrant or warrant officer, $5,000; for enlisted man, $3,500.*

[The provisions of section 4 of the Act approved April 25, 1939 (53 Stat. 590–592), as amended, shall be applicable to all public works and public utilities provided in this title regardless of

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location: *Provided*, That the fixed fee to be paid the contractor as a result of any contract hereafter entered into under the authority of the above-mentioned Act shall not exceed 6 per centum of the estimated cost of the contract, exclusive of the fee, as determined by the Secretary of the Navy.]

The provisions of section 4 of the Act approved April 25, 1939 (53 Stat. 590–592), shall be applicable to all public works and public utilities projects provided in this Act, regardless of location: *Provided*, That the fixed fee to be paid the contractor as a result of any contract hereafter entered into under the authority of this provision shall not exceed 6 per centum of the estimated cost of the contract, exclusive of the fee, as determined by the Secretary of the Navy (*55 Stat. 163–168, 557–558, 672–679; Public Law 353*).

Estimate 1943, **$213,603,940** Appropriated 1942, **$996,041,460**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $154,187,659 | $771,061,674 | $703,896,128 |
| 1941 appropriation obligated in 1940 | | | +36,877,794 |
| 1942 appropriation obligated in 1941 | | +287,498,897 | −287,498,897 |
| 1943 appropriation obligated in 1942 | +59,416,281 | −59,416,281 | |
| Received by transfer from "Development of landing areas for national defense (Office of Administrator of Civil Aeronautics) transfer to Navy" | | −3,108,080 | |
| Transferred to— | | | |
| "Working fund, War, Engineers, Military" | | | +882,700 |
| "Working fund, War, Engineers, Civil" | | | +338,000 |
| "Working fund, Federal Works Agency, Public Buildings Administration (Navy Department, Yards and Docks)" | | | +122,000 |
| "Commerce, Coast and Geodetic Survey, working fund" | | +5,250 | +750 |
| Total estimate or appropriation | 213,603,940 | 996,041,460 | 454,618,475 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,509 $124,720 | 651 $57,220 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 26,575 | | |
| 4. Total permanent, departmental and field | 151,295 | 57,220 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 18,100 | 30,645 | |
| 6. Deduct difference between part and full fiscal year costs | 56,355 | 26,575 | |
| 7. Net additional cost (cumulative) | 76,840 | | |

*Emergency Relief, Navy, Yards and Docks, Administrative Expenses (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | | $361,882 |
| OTHER OBLIGATIONS | | | |
| 02 Travel | | | 107 |
| 04 Communication services | | | 11,738 |
| 06 Printing and binding | | | 4,870 |
| 08 Supplies and materials | | | 12,448 |
| 09 Equipment | | | 46,333 |
| Total other obligations | | | 75,496 |
| Grand total obligations | | | 437,378 |
| Estimated savings and unobligated balance | | | 17,467 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −454,845 |
| Total estimate or appropriation | | | |

*Emergency Relief, Navy, Yards and Docks, Federal Non-Construction Projects (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | | $109,425 |
| 08 Supplies and materials | | | 17,250 |
| 1940 allocation obligated in 1941 | | | −10,146 |
| Estimated savings and unobligated balance | | | 2,173 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −118,702 |
| Total estimate or appropriation | | | |

*Emergency Relief, Navy, Bureau of Yards and Docks, Federal Construction Projects (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 10 Lands and structures | | $1,208,001 | $9,839,522 |
| Prior years allocations obligated in 1941 and 1942 | | −6,534 | −243,273 |
| 1941 allocation obligated in 1942 | | −1,201,467 | +1,201,467 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −10,797,716 |
| Total estimate or appropriation | | | |

Total, Bureau of Yards and Docks, annual appropriations, general account:

Estimate 1943, **$238,774,165** Appropriated 1942, **$1,024,214,960**

## BUREAU OF AERONAUTICS

### AVIATION, NAVY

*Aviation, Navy*—

For aviation, as follows: For navigational, photographic, aerological, radio, and miscellaneous equipment, including repairs thereto, for use with aircraft built or building on June 30, [1941, $2,705,600] *1942, $7,608,000*; for maintenance, repair, and operation of aircraft factory, air stations, fleet and all other aviation activities, services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department, accident prevention, testing laboratories, overhauling of planes, technical periodicals, outfits for messes of aviation cadets and bachelor officers at air stations, and the purchase for aviation purposes only of special clothing, wearing apparel, and special equipment, [$71,972,400] *$181,452,670*, including not to exceed [$100,000] *$250,000* for the procurement of helium, which sum of [$100,000] *$250,000* shall be transferred to and made available to the Bureau of Mines on July 1, [1941] *1942*; for continuing experiments and development work on all types of aircraft, including the payment of part-time or intermittent employment in the District of Columbia or elsewhere of such scientists and technicists as may be contracted for by the Secretary of the Navy, in his discretion, at a rate of pay not exceeding $25 per diem for any person so employed and payment of the travel expenses of such persons if they be members of the Naval Reserve ordered to active duty, [$9,500,000] *$15,188,000*; for new construction and procurement of aircraft and equipment, spare parts and accessories, including expansions of and facilities in private plants, [$350,372,000] *$502,842,800*, of which amount not to exceed [$350,000,000] *$190,000,000* shall be available for the payment of obligations incurred under the contract [authorization carried in the Navy Appropriation Act for the fiscal year 1941] *authorizations carried in the Naval Appropriation Acts for the fiscal years 1941 and 1942*; in all, [$434,550,000] *$707,091,470*, and the money herein specifically appropriated for "Aviation" shall be disbursed and accounted for in accordance with existing law and shall constitute one fund: *Provided*, That the Secretary of the Treasury is authorized and directed, upon the request of the Secretary of the Navy, to transfer not to exceed in the aggregate [$600,000] *$400,000* from this appropriation to the appropriations "Pay, subsistence, and transportation, Navy" and "Pay, Marine Corps" to cover authorized traveling expenses of officers and enlisted men in connection with flying new airplanes from contractor's works to assigned station or

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ship, including travel to contractor's works and return of personnel to stations of duty, and the amount so transferred shall be in addition to any limitations contained in the appropriations "Pay, subsistence, and transportation, Navy" and "Pay, Marine Corps": *Provided further*, That the Secretary of the Navy is hereby authorized to consider, ascertain, adjust, determine, and pay out of this appropriation the amounts due on claims for damages which have occurred or may occur to private property growing out of the operations of naval aircraft where such claim does not exceed the sum of $500[: *Provided further*, That the sum of $2,020,000 of the appropriation "Aviation, Navy", fiscal year 1938, and the sum of $678,471 of the appropriation "Aviation, Navy", fiscal year 1939, shall remain available until June 30, 1942, for the payment of obligations incurred under contracts executed prior to September 30, 1938].

[For an additional amount for aviation, Navy, fiscal year 1942, including the objects and subject to the conditions specified under this head in the Navy Appropriation Act, 1942, $482,046,600; and in addition, the Secretary of the Navy may enter into contracts prior to July 1, 1942, for plant facilities to an amount not in excess of $10,000,000.]

[Aviation, Navy: For new construction and procurement of aircraft and equipment, spare parts and accessories, $309,720,000, and, in addition, the Secretary of the Navy may, prior to July 1, 1942, enter into contracts for the production and purchase of new airplanes and their equipment, spare parts, and accessories, to an amount not in excess of $640,000,000, including not to exceed $50,000,000 for additional plant facilities in public and private plants] (*5 U. S. C. 429; 34 U. S. C. 749a; 55 Stat. 168–169, 558, 679; Public Law 353*).

Estimate 1943, **$707,091,470** Appropriated 1942, [a] **$1,316,316,600**

[a] Includes $90,000,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $516,549,470 | $1,615,383,817 | $961,613,169 |
| 1941 appropriation obligated in 1940 | | | +20,000,000 |
| 1942 appropriation obligated in 1941 | | +350,000,000 | −350,000,000 |
| 1943 appropriation obligated in 1941 | +180,000,000 | | −180,000,000 |
| 1943 appropriation obligated in 1942 | +10,000,000 | −10,000,000 | |
| Appropriations subsequent to 1943 obligated in 1942 | | −640,000,000 | |
| Received by transfer from War Department, "Air Corps, Army" | −350,000 | | |
| Transferred to— | | | |
| "Helium production, Bureau of Mines" | +250,000 | +100,000 | +30,000 |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | +200,000 | +190,783 | +212,831 |
| "Working fund, War, Air Corps (Aviation, Navy)," for testing propellers, etc | +30,000 | +30,000 | +30,000 |
| "Working fund, War, Engineers, Military," for installation of gasoline facilities, Manila Bay | | | +9,000 |
| "Diseases and sanitation investigation, Public Health Service" | +12,000 | +12,000 | +12,000 |
| "Pay, subsistence, and transportation" | +400,000 | +590,000 | +45,000 |
| "Pay, Marine Corps" | | +10,000 | +5,000 |
| Net total obligations | 707,091,470 | 1,316,316,600 | 451,957,000 |
| Estimated savings and unobligated balance | | | 362,950 |
| Total estimate or appropriation | 707,091,470 | 1,316,316,600 | 452,319,950 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,835 $136,780 | 561 $46,800 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 20,135 | | |
| 4. Total permanent, departmental and field | 156,915 | 46,800 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 23,360 | 26,665 | |
| 6. Deduct difference between part and full fiscal year costs | 65,445 | 20,135 | |
| 7. Net additional cost (cumulative) | 68,110 | | |

## MARINE CORPS

### PAY, MARINE CORPS

*Pay, Marine Corps*—

Pay of officers, active list: For pay and allowances prescribed by law for all officers on the active list—pay and allowances, [$5,577,293] *$6,651,912*, including [$517,611,] *$652,105* for increased pay for making aerial flights, none of which shall be available for increased pay for making aerial flights by nonflying officers or observers at rates in excess of those prescribed by law for the Army, which shall be the legal maximum rates as to such nonflying officers or observers; subsistence allowance, [$740,220] *$868,864*; rental allowance, [$1,031,907] *$1,344,818*; in all, [$7,349,420] *$8,865,594*; and, except during war or national emergency declared by the President to exist, no part of such sum shall be available to pay active-duty pay and allowances to officers on the retired list;

For pay of officers prescribed by law on the retired list, [$2,621,066] *$2,560,206*;

Pay of enlisted men, active list: For pay and allowances of noncommissioned officers, musicians, and privates, *and enlisted men of the Marine Corps Reserve on active duty*, as prescribed by law, and for the expenses of clerks of the United States Marine Corps traveling under orders, including not to exceed $250 for the expenses of attendance upon meetings of technical, professional, scientific, and other organizations, when, in the judgment of the Secretary of the Navy, such attendance would be of benefit in the conduct of the work of the Marine Corps, and including additional compensation for enlisted men of the Marine Corps qualified as expert riflemen, sharpshooters, marksmen, or regularly detailed as gun captains, gun pointers, cooks, messmen, including interest on deposits by enlisted men, post-exchange debts of deserters, and of men discharged or sentenced to terms of imprisonment while in debt to the United States, under such rules as the Secretary of the Navy may prescribe, and the authorized travel allowance of discharged enlisted men, and for prizes for excellence in gunnery exercises and target practices, and communication competitions, and for pay of enlisted men designated as Navy mail clerks and assistant Navy mail clerks both afloat and ashore, and for gratuities to enlisted men discharged not under honorable conditions—pay and allowances, [$24,013,710] *$62,062,204*; allowance for lodging and subsistence, [$1,747,192] *$4,326,934*; in all, [$25,760,902] *$66,389,138*;

For pay and allowances prescribed by law of enlisted men on the retired list, [$996,886] *$1,107,564*;

Undrawn clothing: For payment to discharged enlisted men for clothing undrawn, [$264,000] *$146,448*;

For pay and allowances of the Marine Corps Reserve as follows: (a) For officers commissioned pursuant to the Act of June 13, 1939 (53 Stat. 819–821), [$737,745] *$4,303,227*; (b) for transferred and assigned men, [$1,171,730] *$202,629*; and (c) for all others, [$9,115,441] *except enlisted men of the Marine Corps Reserve on active duty, $7,908,014*; in all, [$11,024,916] *$12,413,870*;

For mileage and actual and necessary expenses and per diem in lieu of subsistence as authorized by law to officers traveling under orders without troops, [$347,638] *$765,670*;

In all, [$48,364,828] *$92,248,490*, and the money herein specifically appropriated for pay of the Marine Corps shall be disbursed and accounted for in accordance with existing law and shall constitute one fund (*37 U. S. C. 1–31; 1 Stat. 594; 55 Stat. 145, 169–170, 679*).

Estimate 1943, **$92,248,490** Appropriated 1942, [a] **$63,364,828**

[a] Includes $15,000,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942, under the following subheads: Pay of officers, active list, $166,915; pay of enlisted men, active list, $11,252,742; pay and allowances of the Marine Corps Reserve, $3,437,421; and mileage and travel expenses of officers, $142,922.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $92,248,490 | $63,374,828 | $37,160,553 |
| Received by transfer from "Aviation, Navy" | | −10,000 | −5,000 |
| Net total obligations | 92,248,490 | 63,364,828 | 37,155,553 |
| Estimated savings and unobligated balance | | | 2,240,664 |
| Total estimate or appropriation | 92,248,490 | 63,364,828 | 39,396,217 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 154 | $9,320 | 4 | $240 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 90 | | | | |
| 4. Total permanent, field | | 9,410 | | 240 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,980 | | 150 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,920 | | 90 | | |
| 7. Net additional cost (cumulative) | | 2,510 | | | | |

PAY OF CIVIL FORCE, MARINE CORPS

Pay of civil force: For personal services in the District of Columbia, as follows:

*Pay of Civil Force, Offices of Major General Commandant and Adjutant Inspector, Marine Corps—*

Offices of the Major General Commandant and adjutant inspector, [$238,320] *$258,450 (34 U. S. C. 691b; 55 Stat. 170)*;

Estimate 1943, **$258,450** Appropriated 1942, **$238,320**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 2 | $3,300 | 2 | $3,300 | 1 | $3,400 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 8 | 2,600 | 8 | 2,600 | 2 | 2,650 |
| Grade 6. Range $2,300 to $2,900 | 8 | 2,314 | 4 | 2,325 | 3 | 2,367 |
| Grade 5. Range $2,000 to $2,600 | 18 | 2,050 | 17 | 2,053 | 16 | 2,119 |
| Grade 4. Range $1,800 to $2,160 | 34 | 1,808 | 24 | 1,813 | 13 | 1,888 |
| Grade 3. Range $1,620 to $1,980 | 122 | 1,628 | 110 | 1,639 | 62 | 1,663 |
| Grade 2. Range $1,440 to $1,800 | 253 | 1,440 | 185 | 1,440 | 144 | 1,441 |
| Grade 1. Range $1,260 to $1,620 | | | | | 2 | 1,260 |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior attorney (special assistant to the Major General Commandant) | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Within-grade promotions—net cost (see analysis below) | | 2,850 | | | | |
| Total permanent, departmental | 447 | 717,470 | 352 | 569,200 | 244 | 392,780 |
| Deduct: | | | | | | |
| For personnel paid from appropriation "Pay, Marine Corps" | | 459,020 | | 300,000 | | 60,034 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 32,800 | | 100,352 |
| Net permanent, departmental | | 258,450 | | 236,400 | | 232,394 |
| Temporary employees, departmental | | | | 1,920 | | 3,064 |
| 01 Personal services (net) | | 258,450 | | 238,320 | | 235,458 |
| Estimated savings and unobligated balance | | | | | | 2,862 |
| Total estimate or appropriation | | 258,450 | | 238,320 | | 238,320 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 72 | $5,400 | 51 | $3,500 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,320 | | | | |
| 4. Total permanent, departmental | | 6,720 | | 3,500 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 600 | | 2,180 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,270 | | 1,320 | | |
| 7. Net additional cost (cumulative) | | 2,850 | | | | |

*Pay of Civil Force, Office of Paymaster, Marine Corps—*

Office of the paymaster, [$73,120] *$74,285 (34 U. S. C. 6 55 Stat. 170)*;

Estimate 1943, **$74,285** Appropriated 1942, **$73,120**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant (chief clerk) | 1 | $2,700 | 1 | $2,700 | 1 | $2,700 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,120 | 3 | 2,200 | 4 | 2,175 |
| Grade 4. Range $1,800 to $2,160 | 31 | 1,832 | 24 | 1,843 | 16 | 1,864 |
| Grade 3. Range $1,620 to $1,980 | 34 | 1,631 | 23 | 1,636 | 16 | 1,646 |
| Grade 2. Range $1,440 to $1,800 | 59 | 1,440 | 47 | 1,440 | 22 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 785 | | | | |
| Total permanent, departmental | 131 | 213,645 | 99 | 161,120 | 59 | 99,240 |
| Deduct: | | | | | | |
| For personnel paid from appropriation "Pay, Marine Corps" | | 139,360 | | 87,660 | | 8,319 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 340 | | 22,230 |
| Net permanent, departmental | | 74,285 | | 73,120 | | 68,691 |
| Temporary employees, departmental | | | | | | 2,525 |
| 01 Personal services (net) | | 74,285 | | 73,120 | | 71,216 |
| Estimated savings and unobligated balance | | | | | | 1,904 |
| Total estimate or appropriation | | 74,285 | | 73,120 | | 73,120 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 28 | $1,920 | 14 | $1,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 280 | | | | |
| 4. Total permanent, departmental | | 2,200 | | 1,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 180 | | 720 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,235 | | 280 | | |
| 7. Net additional cost (cumulative) | | 785 | | | | |

*Pay of Civil Force, Office of Quartermaster, Marine Corps—*

Office of the quartermaster, [$300,120] *$305,885*; in all, [$611,560] *$638,620*: *Provided*, That the total number of enlisted men on duty at Marine Corps Headquarters on May 7, 1930, shall not be increased, and in lieu of enlisted men whose services at such headquarters shall be terminated for any cause prior to July 1, [1942] *1943*, their places may be filled by civilians, for the pay of whom, in accordance with the Classification Act of 1923, as amended, either or both the appropriations "Pay, Marine Corps" and "General expenses, Marine Corps" shall be available *(34 U. S. C. 691b; 55 Stat. 170)*.

Estimate 1943, **$305,885** Appropriated 1942, **$300,120**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer (special assistant to the Quartermaster) | 1 | $4,600 | 1 | $4,600 | | |
| Grade 11. Range $3,800 to $4,600: Special assistant to the Quartermaster | | | | | 1 | $4,200 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 2 | 2,900 | 2 | 2,900 | 1 | 2,900 |
| Transportation rate and traffic auditor | 2 | 2,900 | 2 | 2,900 | 1 | 2,900 |

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*Pay of Civil Force, Office of Quartermaster, Marine Corps*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 6 | $2,600 | 5 | $2,600 | 5 | $2,640 |
| Senior transportation rate and traffic auditor | | | | | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 14 | 2,300 | 11 | 2,300 | 8 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 16 | 2,014 | 12 | 2,017 | 12 | 2,042 |
| Grade 4. Range $1,800 to $2,160 | 46 | 1,815 | 35 | 1,819 | 28 | 1,824 |
| Grade 3. Range $1,620 to $1,980 | 149 | 1,625 | 117 | 1,627 | 75 | 1,631 |
| Grade 2. Range $1,440 to $1,800 | 154 | 1,440 | 101 | 1,441 | 46 | 1,441 |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Within-grade promotions—net cost (see analysis below) | | 5,045 | | | | |
| Total permanent, departmental | 395 | 665,645 | 291 | 495,240 | 182 | 321,600 |
| Deduct: | | | | | | |
| For personnel paid from appropriation "Pay, Marine Corps" | | 359,760 | | 192,320 | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 2,800 | | 60,436 |
| Net permanent, departmental | | 305,885 | | 300,120 | | 261,164 |
| Temporary employees, departmental | | | | | | 43,638 |
| 01 Personal services (net) | | 305,885 | | 300,120 | | 304,802 |
| Estimated savings and unobligated balance | | | | | | 16,998 |
| Total estimate or appropriation | | 305,885 | | 300,120 | | 321,800 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 127 | $8,820 | 54 | $3,560 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,475 | | | | |
| 4. Total permanent, departmental | | 10,295 | | 3,560 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 720 | | 2,085 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,530 | | 1,475 | | |
| 7. Net additional cost (cumulative) | | 5,045 | | | | |

GENERAL EXPENSES, MARINE CORPS

*General Expenses, Marine Corps*—

For every expenditure requisite for, and incident to, the authorized work of the Marine Corps, other than as appropriated for under the headings of pay and salaries, including services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department, as follows:

For provisions, subsistence, board, and lodging of enlisted men, recruits and recruiting parties, and applicants for enlistment; cash allowance for lodging and subsistence to enlisted men traveling on duty; ice, ice machines and their maintenance, [$6,910,721] *$17,140,090 (1 Stat. 594; 55 Stat. 170, 679)*;

Estimate 1943, **$17,140,090** Appropriated 1942, [a] **$13,384,721**

[a] Includes $6,474,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $17,129,590 | $13,374,221 | $6,887,762 |
| Reimbursement to Department of Agriculture for inspecting food products: | | | |
| "Salaries and expenses, Bureau of Animal Industry" (meat inspection) | +6,100 | +6,100 | +6,008 |
| "Salaries and expenses, Agricultural Marketing Service" (market inspection of farm products) | +4,000 | +4,000 | +3,700 |

*General Expenses, Marine Corps*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Reimbursement to Federal Security Agency for testing food products, "Salaries and expenses, Food and Drug Administration (enforcement of the Federal Food, Drug and Cosmetic Act)" | +$400 | +$400 | +$360 |
| Received by transfer from subhead "Military supplies and equipment" | | | −169,234 |
| Total estimate or appropriation | 17,140,090 | 13,384,721 | 6,728,596 |

For clothing for enlisted men, [$2,268,000] *$9,566,480 (1 Stat. 594; 55 Stat. 170, 679)*;

Estimate 1943, **$9,566,480** Appropriated 1942, [a] **$16,268,000**

[a] Includes $14,000,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $9,566,480 | $16,268,000 | $9,726,462 |
| Received by transfer from subhead "Military supplies and equipment" | | | −189,552 |
| Total estimate or appropriation | 9,566,480 | 16,268,000 | 9,536,910 |

For fuel, heat, light, and power, including sales to officers, [$1,489,000] *$2,990,000 (1 Stat. 594; 55 Stat. 170, 679)*;

Estimate 1943, **$2,990,000** Appropriated 1942, [a] **$2,489,000**

[a] Includes $1,000,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $2,990,000 | $2,489,000 | $1,011,734 |
| Transferred to subhead "Miscellaneous supplies and expenses" | | | +276,316 |
| Total estimate or appropriation | 2,990,000 | 2,489,000 | 1,288,050 |

For military supplies and equipment, including their purchase, repair, preservation, and handling; recreational, school, educational, library, musical, amusement, field sport and gymnasium supplies, equipment, services, and incidental expenses; purchase and marking of prizes for excellence in gunnery and rifle practice, good-conduct badges, medals, and buttons awarded to officers and enlisted men by the Government for conspicuous, gallant, and special service; rental and maintenance of target ranges and entrance fees for competitions, [$5,237,667] *$15,000,060 (1 Stat. 594; 55 Stat. 170, 679)*;

Estimate 1943, **$15,000,060** Appropriated 1942, [a] **$47,237,667**

[a] Includes $42,000,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $15,000,060 | $47,237,667 | $13,586,295 |
| Transferred to— | | | |
| "Provisions" | | | +169,234 |
| "Clothing" | | | +189,552 |
| "Miscellaneous supplies and expenses" | | | +945,362 |
| "Transportation of troops, recruiting" | | | +42,535 |
| "Forage" | | | +1,372 |
| "Marine Corps Reserve" | | | +33,390 |
| 1940 appropriation obligated in 1941 | | | −693,960 |
| Total estimate or appropriation | 15,000,060 | 47,237,667 | 14,273,780 |

For transportation of troops and applicants for enlistment, including cash in lieu of ferriage and transfers en route; toilet kits for issue to recruits upon their first enlistment and other incidental expenses of the recruiting service; and for transportation for depend-

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ents of officers and enlisted men, [$699,989] *$3,438,000 (1 Stat. 594; 55 Stat. 170, 680)*;

Estimate 1943, **$3,438,000** Appropriated 1942, [a] **$2,339,989**

[a] Includes $1,640,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $3,438,000 | $2,339,989 | $1,319,985 |
| Received by transfer from subhead "Military supplies and equipment" | | | −42,535 |
| Total estimate or appropriation | 3,438,000 | 2,339,989 | 1,277,450 |

For repairs and improvements to barracks, quarters, and other public buildings at posts and stations; for the leasing and improvement of buildings at such places as the public exigencies require, and the erection of temporary buildings upon the approval of the Secretary of the Navy at a total cost of not to exceed $70,000 during the year, [$1,211,000] *$1,380,000 (1 Stat. 594; 55 Stat. 170, 680)*;

Estimate 1943, **$1,380,000** Appropriated 1942, [a] **$3,811,000**

[a] Includes $2,600,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $1,380,000 | $3,811,000 | $1,183,465 |
| Transferred to— | | | |
| "Miscellaneous supplies and expenses" | | | +147,485 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +4,050 |
| Total estimate or appropriation | 1,380,000 | 3,811,000 | 1,335,000 |

For forage and stabling of public animals and the authorized number of officers' horses, [$21,000] *$27,000 (1 Stat. 594; 55 Stat. 170, 680)*;

Estimate 1943, **$27,000** Appropriated 1942, [a] **$27,000**

[a] Includes $6,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $27,000 | $27,000 | $17,372 |
| Received by transfer from subhead "Military supplies and equipment" | | | −1,372 |
| Total estimate or appropriation | 27,000 | 27,000 | 16,000 |

For miscellaneous supplies, material, equipment, personal and other services, and for other incidental expenses for the Marine Corps not otherwise provided for; purchase, repair, and exchange of typewriters and calculating machines; purchase and repair of furniture and fixtures; and purchase, exchange, and repair of passenger-carrying and other vehicles, including parts; veterinary services and medicines for public animals and the authorized number of officers' horses; purchase of mounts and horse equipment for all officers below the grade of major required to be mounted; shoeing for public animals and the authorized number of officers' horses; books, newspapers, and periodicals; printing and binding; packing and crating of officers' allowance of baggage; funeral expenses of officers and enlisted men and accepted applicants for enlistment and retired officers on active duty, including the transportation of their bodies, arms, and wearing apparel from the place of demise to the homes of the deceased in the United States; construction, operation, and maintenance of laundries; care and operation of schools at Marine [Barracks, Quantico, Virginia, and Parris Island, South Carolina] *Corps posts*; and for all emergencies and extraordinary expenses, [$5,990,000] *$19,129,870*: *Provided*, That the motor-propelled passenger-carrying vehicles to be purchased hereunder shall not exceed the following respective numbers and costs: Ten at *$1,000, fifteen at* $750 each, and motorcycles and motortruck chassis with station-wagon type bodies as required *(1 Stat. 594; 55 Stat. 171, 680)*;

Estimate 1943, **$19,129,870** Appropriated 1942, [a] **$11,210,000**

[a] Includes $5,220,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

*General Expenses, Marine Corps*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $19,129,870 | $11,250,000 | $7,899,458 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +955 |
| Received by transfer from— | | | |
| "Fuel" | | | −276,316 |
| "Repairs of barracks" | | | −147,485 |
| "Military supplies and equipment" | | | −945,362 |
| "Marine Corps Reserve" | | −40,000 | |
| Total estimate or appropriation | 19,129,870 | 11,210,000 | 6,531,250 |

Marine Corps Reserve: For clothing, including clothing for aviation cadets, subsistence, heat, light, transportation, and miscellaneous expenses, [$92,835] *$75,000 (34 U. S. C. 752; 55 Stat. 171)*;

Estimate 1943, **$75,000** Appropriated 1942, **$92,835**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $75,000 | $52,835 | $513,212 |
| Transferred to subhead "Miscellaneous supplies and expenses" | | +40,000 | |
| Received by transfer from subhead "Military supplies and equipment" | | | −33,390 |
| Total estimate or appropriation | 75,000 | 92,835 | 479,822 |

[Expenses, Marine Band, diamond anniversary convention of the Grand Army of the Republic, Columbus, Ohio: For expenses of the United States Marine Band in attending the diamond anniversary convention of the Grand Army of the Republic at Columbus, Ohio, on September 14 to 19, inclusive, 1941, as authorized by the Act approved June 3, 1941, fiscal year 1942, $5,500, to be paid from the appropriation "General Expenses, Marine Corps", which is hereby made available for that purpose] *(55 Stat. 238, 558)*;

In all, [$23,920,212] *$68,746,500*, to be accounted for as one fund, *of which amount $10,000,000 shall be available immediately.*

[In all, $72,940,000, including care and operation of a school at Saint Thomas, Virgin Islands, and including transportation of dependents of retired and Reserve officers and of retired and Reserve enlisted men (of the grades entitled to transportation of dependents in the Regular Marine Corps) when ordered to active duty (other than training) and upon release therefrom] *(55 Stat. 171, 680)*.

Total, general expenses, Marine Corps, annual appropriations, general account:

Estimate 1943, **$68,746,500** Appropriated 1942, **$96,860,212**

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 154 | $9,880 | 51 | $3,420 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,360 | | | | |
| 4. Total permanent, departmental and field | | 11,240 | | 3,420 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,140 | | 2,060 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,740 | | 1,360 | | |
| 7. Net additional cost (cumulative) | | 5,360 | | | | |

*Expenses, Marine Band, Grand Army Convention, Springfield, Ill.*—

02 Travel: Obligations—1941, $6,900.

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Total, Marine Corps, annual appropriations, general account:
Estimate 1943, **$161,633,610** Appropriated 1942, **$160,836,600**

Trust account:

*Pay of Marine Corps, Deposit Fund—*

For soldiers' deposits, so much as may be necessary to refund such deposits: *Provided*, That hereafter enlisted men of the Marine Corps shall be entitled to deposit their savings with the United States through any paymaster, in the same manner and under the same conditions as are now or may hereafter be provided for the enlisted men of the Navy: *Provided, however*, That the sums so deposited shall pass to the credit of the appropriation for pay of the Marine Corps (*31 U. S. C. 725s; 34 U. S. C. 975*).

Estimate 1943, **$225,000** Appropriated 1942, **$215,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Refunds, awards, and indemnities | $225,000 | $175,000 | $156,460 |
| Estimated savings and unobligated balance | | 40,000 | 57,394 |
| Total estimate or appropriation | 225,000 | 215,000 | 213,854 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

UNITED STATES MARINE CORPS

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged or sold | | Net cost of new vehicles | | | |
| | Number | Gross cost | Number | Allowance | | | | |
| General expenses, Marine Corps: | | | | | | | | |
| (Medium) | 10 | $10,000 | 5 | $75 | $9,625 | 8 | $2,200 | For official use at the smaller Marine Corps posts inside and outside the continental limits of the United States. |
| (Light) | 15 | 11,250 | 10 | 75 | 10,500 | 42 | 8,400 | For official transportation of officers and men in Marine Corps posts where required. |
| Total | 25 | 21,250 | 15 | 1,125 | 20,125 | 50 | 10,600 | |

## COAST GUARD

*Salaries, Office of Commandant, United States Coast Guard (Navy)—*

Office of Commandant: For personal services in the District of Columbia, **[**$765,000**]** *$1,069,915*: *Provided*, That no part of any appropriation contained in this Act shall be used to pay any enlisted man of the Coast Guard while detailed for duty at Coast Guard headquarters if such detail increases the total number of enlisted men detailed on such duty at any time above fourteen (*14 U. S. C. 1; 55 Stat. 220–221, 755; Public Law 353*);

Estimate 1943, **$1,069,915** Appropriated 1942, [a] **$893,435**

[a] Includes $1,680 of the appropriation "Salaries, Division of Printing, Treasury Department," transferred to and consolidated under the above title; $118,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942; and $8,755 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal civil engineer | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Principal naval architect | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Principal attorney | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior naval architect | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Senior aeronautical engineer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior civil engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior engineer | 3 | 4,730 | 3 | 4,730 | 3 | 4,800 |
| Senior attorney | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior statistician | 1 | 5,400 | 1 | 5,400 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Cryptanalyst in charge | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Naval architect | 3 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Civil engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Architect | 1 | 3,800 | 1 | 3,800 | | |
| Engineer | 1 | 3,800 | 1 | 3,800 | | |
| Marine engineer | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Radio engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Attorney | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Technical assistant | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate cryptanalyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate naval architect | 6 | 3,267 | 4 | 3,300 | 3 | 3,400 |
| Associate electrical engineer | 1 | 3,200 | 1 | 3,200 | | |
| Associate marine engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate architect | 1 | 3,200 | 1 | 3,200 | | |
| Associate attorney | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Associate architectural engineer | 2 | 3,200 | 1 | 3,200 | | |
| Associate radio engineer | | | | | 1 | 3,200 |
| Associate structural engineer | 1 | 3,200 | 1 | 3,200 | | |
| Associate engineer | | | | | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant naval architect | 4 | 2,656 | 3 | 2,675 | 2 | 2,750 |
| Assistant civil engineer | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant architectural engineer | 3 | 2,600 | 2 | 2,600 | 1 | 2,600 |

*Salaries, Office of Commandant, United States Coast Guard (Navy)—* Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200—Con. | | | | | | |
| Assistant radio engineer | 2 | $2,650 | 2 | $2,650 | 2 | $2,650 |
| Assistant mechanical engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant marine engineer | 1 | 2,600 | | | | |
| Assistant engineer | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Assistant attorney | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant nautical scientist | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering draftsman | 11 | 2,696 | 8 | 2,736 | 5 | 2,800 |
| Maintenance supervisor, radio | 3 | 2,600 | 3 | 2,600 | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 5 | 2,300 | 3 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,860 | 3 | 1,880 | 2 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | | | | | 0.9 | 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 6 | 3,670 | 6 | 3,670 | 2 | 3,900 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 2 | 3,250 | 2 | 3,250 | 3 | 3,300 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 5 | 3,140 | 5 | 3,140 | 7 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 6 | 2,765 | 6 | 2,765 | 6 | 2,766 |
| Grade 6. Range $2,300 to $2,900 | 10 | 2,350 | 10 | 2,350 | 12 | 2,417 |
| Grade 5. Range $2,000 to $2,600 | 36 | 2,091 | 35 | 2,095 | 31 | 2,095 |
| Grade 4. Range $1,800 to $2,160 | 89 | 1,855 | 79 | 1,861 | 67 | 1,870 |
| Grade 3. Range $1,620 to $1,980 | 142 | 1,648 | 129 | 1,651 | 115 | 1,670 |
| Grade 2. Range $1,440 to $1,800 | 85.5 | 1,440 | 72 | 1,440 | 71 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 10 | 1,296 | 9 | 1,300 | 8 | 1,371 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 3. Range $1,200 to $1,500 | 13 | 1,260 | 11 | 1,260 | 7 | 1,296 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,140 | 3 | 1,140 | 3 | 1,144 |
| Within-grade promotions—net cost (see analysis below) | | 13,755 | | | | |
| Total permanent, departmental | 495.5 | 1,008,915 | 441 | 893,917 | 389 | 784,707 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 51,237 | | 74,170 |
| Net permanent, departmental | | 1,008,915 | | 842,680 | | 710,537 |
| Temporary employees | | | | | | 6,900 |
| Overtime pay (act June 28, 1940, 54 Stat. 678) | | 61,000 | | 42,000 | | 3,135 |
| 01 Personal services (net) | | 1,069,915 | | 884,680 | | 720,572 |

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*Salaries, Office of Commandant, United States Coast Guard (Navy)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $16,368 |
| Obligations resulting from appropriation contained in Public Law 353 | | $8,755 | |
| Total estimate or appropriation | $1,069,915 | 893,435 | 736,940 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 326 | $24,580 | 107 | $8,700 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,910 | | | | |
| 4. Total permanent, departmental | | 27,490 | | 8,700 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 3,500 | | 5,790 | | |
| 6. Deduct difference between part and full fiscal year costs | | 10,235 | | 2,910 | | |
| 7. Net additional cost (cumulative) | | 13,755 | | | | |

*Pay and Allowances, Coast Guard (Navy)*—

Pay and allowances: For pay and allowances prescribed by law for commissioned officers, cadets, warrant officers, petty officers, and other enlisted men, active and retired, temporary cooks, surfmen, substitute surfmen, and three civilian instructors, retired pay for certain members of the former Life Saving Service authorized by the Act approved April 14, 1930 (14 U. S. C. 178a), and not exceeding $10,000 for cash prizes for men for excellence in boatmanship, gunnery, target practice, and engineering competitions; *for transportation of dependents of Coast Guard personnel on active duty and retired and Reserve officers and of retired and Reserve enlisted men, of grades entitled to transportation of dependents in the Regular Coast Guard, when ordered to active duty (other than training) and upon relief therefrom;* for carrying out the provisions of the Act of June 4, 1920 (34 U. S. C. 943); not to exceed $15,000 for cost of special instruction, including books, laboratory equipment and fees, school supplies, and maintenance of students; rations or commutation thereof for cadets, petty officers, and other enlisted men, mileage and expenses allowed by law for officers; and traveling expenses of other persons traveling on duty under orders from the [Treasury] *Navy* Department, including transportation of cadets, enlisted men, and applicants for enlistment, with subsistence and transfers en route, or cash in lieu thereof, and traveling expenses for the examinations authorized by the Act entitled "An Act to provide for retirement for disability in the Lighthouse Service", approved March 4, 1925 (33 U. S. C. 765); *actual expenses of officers and cadets and quarters and subsistence of enlisted men on shore patrol, emergency shore detail and other detached duty, or cash in lieu thereof;* expenses of recruiting for the Coast Guard, rent of rendezvous, and expenses of maintaining the same; advertising for and obtaining men and apprentice seamen and applicants for appointment as cadets; in-service training of enlisted men including cost of textbooks, necessary school supplies, and correspondence courses; [transportation and packing allowances for baggage or household effects of commissioned officers, warrant officers, and enlisted men] *transfer of household goods and effects of Coast Guard personnel and Coast Guard Reserve personnel on active duty and when ordered to active duty and upon relief therefrom, and the transfer of household goods and effects of deceased Coast Guard personnel and Coast Guard Reserve personnel who die while on active duty, as prescribed by law and regulations; for transportation on Government-owned vessels of privately owned automobiles of Coast Guard personnel upon change of station; purchase of provisions for sale to Coast Guard personnel at isolated stations, and the appropriation reimbursed;* and including not to exceed [$46,720] *$78,185* for the recreation, amusement, comfort, contentment, and health of the enlisted men of the Coast Guard, to be expended in the discretion of the Secretary of the [Treasury] *Navy*; [$32,680,000] *$53,000,100*: *Provided*, That no part of this appropriation shall be used for increased pay at a rate in excess of $1,440 per annum to any nonflying commissioned officer or commissioned officer observer for making aerial flights; which rate shall be the legal maximum rate of such increased pay as to any such officer: *Provided further*, That money accruing from commutation of rations of enlisted men commuted for the benefit of any mess may be paid on proper voucher to the officer in charge of such mess;

[Pay and allowances, Coast Guard: For an additional amount for pay and allowances, Coast Guard, fiscal year 1942, including the objects specified under this head in the Treasury Department Appropriation Act, 1942, $2,770,000, and the text of said appropriation is hereby amended as follows: (1) After the words "engineering competitions;" insert the words "for transportation of dependents of Coast Guard personnel on active duty and retired and Reserve officers and of retired and Reserve enlisted men, of grades entitled to transportation of dependents in the Regular Coast Guard, when ordered to active duty (other than training) and upon relief therefrom;", and (2) delete the words "transportation and packing allowances for baggage or household effects of commissioned officers, warrant officers, and enlisted men" and substitute therefor the words "transfer of household goods and effects of Coast Guard personnel and Coast Guard Reserve personnel on active duty and when ordered to active duty and upon relief therefrom, and the transfer of household goods and effects of deceased Coast Guard personnel and Coast Guard Reserve personnel who die while on active duty, as prescribed by law and regulations; for transportation on Government-owned vessels, notwithstanding the provisions of other law, of privately owned automobiles of Coast Guard personnel upon change of station; purchase of provisions for sale to Coast Guard personnel at isolated stations, and the appropriation reimbursed, and (3) the amount which may be expended for recreation, amusement, comfort, contentment, and health of enlisted men is hereby increased from $46,720 to $51,621".]

[Pay and allowances: For an additional amount for pay and allowances, Coast Guard, fiscal year 1942, including the objects specified under this head in the Treasury Department Appropriation Act, 1942, as amended, which appropriation is made available for actual expenses of officers and cadets and quarters and subsistence of enlisted men on shore patrol, emergency shore detail, and other detached duty, or cash in lieu thereof, $6,000,000, and the limitation of $51,621 under this head in such act as modified by the Second Deficiency Appropriation Act, 1941, on the amount which may be expended for recreation, amusement, comfort, contentment, and health of enlisted men is hereby increased to $69,008.]

[Pay and allowances: For an additional amount for pay and allowances, Coast Guard, fiscal year 1942, including the objects specified under this head in the Treasury Department Appropriation Act, 1942, as amended, $4,285,537, and the limitation of $69,008, under this head in the Second Supplemental National Defense Appropriation Act, 1942, on the amount which may be expended for recreation, amusement, comfort, contentment, and health of enlisted men is hereby increased to $76,746] *(14 U. S. C. 1–2a, 4–5a, 9–20, 23–25, 29, 32, 38, 40, 41, 55–57, 100, 102, 121, 122, 124–127, 161, 163, 166, 167a, 167b, 168, 169–175, 178a, 178b, 191, 201–223, 231, 235; 33 U. S. C. 711, 765; 34 U. S. C. 895, 943; 37 U. S. C. 20, 20a, 21, 21a; 55 Stat. 221, 564, 755; Public Law 353)*;

Estimate 1943, **$53,000,100** Appropriated 1942, **$45,735,537**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Field service (not subject to Classification Act)* PERSONAL SERVICES | Average number | Average number | Average number |
| Commissioned officer (per annum): | | | |
| Commandant, rear admiral, $8,000 | 1 | 1 | 1 |
| Assistant commandant, rear admiral, $6,000 | 1 | 1 | 1 |
| Captain, $7,500–$6,000 | 30 | 29 | 26 |
| Commander, $6,000–$3,500 | 69 | 66 | 63 |
| Lieutenant commander, $3,900–$2,880 | 133 | 128 | 114 |
| Lieutenant, $4,600–$2,400 | 457 | 406 | 213 |
| Lieutenant (junior grade) and ensign, $2,760–$1,500 | 528 | 438 | 166 |
| Engineer-in-chief, rear admiral, $6,000 | 1 | 1 | 1 |
| Captain (E), $6,000 | 10 | 10 | 10 |
| Commander (E), $5,750–$4,725 | 8 | 10 | 10 |
| Professor, $5,750–$1,500 | 5 | 5 | 5 |
| Instructor, $6,400–$3,100 | 3 | 3 | 3 |
| Cadet, $780 per annum | 333 | 322 | 251 |
| Chief warrant officer, $280–$166.66 per month | 272 | 302 | 430 |
| Warrant officer, $230–$153 per month | 316 | 341 | 316 |
| Enlisted men (per month): | | | |
| First pay grade, $200–$99 | 2,326 | 2,083 | 1,290 |
| Second pay grade, $160–$84 | 4,420 | 3,907 | 2,460 |
| Third pay grade, $140–$72 | 4,417 | 3,831 | 1,703 |
| Fourth pay grade, $120–$60 | 5,496 | 4,807 | 2,782 |
| Fifth pay grade, $80–$54 | 7,324 | 5,646 | 2,469 |
| Sixth pay grade, $62.50–$36 | 2,850 | 2,545 | 2,258 |
| Seventh pay grade, $30–$21 | 1,406 | 1,262 | 1,870 |
| Total number of positions | 30,406 | 26,144 | 16,442 |

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*Pay and Allowances, Coast Guard (Navy)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Within-grade promotions—net cost (see analysis below) | $100 | | |
| 01 Personal services (net) | 45,492,281 | $35,095,097 | $21,829,299 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 3,196,174 | 2,753,018 | 3,128,324 |
| 03 Subsistence and support of persons (service) | 18,000 | 18,000 | 16,038 |
| 05 Communications | 1,250 | 1,250 | 971 |
| 06 Travel expenses | 1,162,336 | 1,216,012 | 1,045,057 |
| 07 Transportation of things | 309,931 | 301,116 | 183,266 |
| 09 Advertising and publication of notices (service) | 15,000 | 15,000 | 13,127 |
| 13 Special and miscellaneous expenses | 2,500 | 2,500 | 1,717 |
| 21 Retirement salaries and death gratuities | 2,791,778 | 2,617,472 | 2,383,129 |
| Total other obligations | 7,496,969 | 6,924,368 | 6,771,629 |
| Grand total obligations | 52,989,250 | 42,019,465 | 28,600,928 |
| Transferred for inspection to— | | | |
| "Salaries and expenses, Bureau of Animal Industry," Department of Agriculture | +10,000 | +10,000 | +8,659 |
| "Salaries and expenses, Agricultural Marketing Service," Department of Agriculture | +850 | +850 | +800 |
| Received by transfer from— | | | |
| "Civilian employees, Coast Guard (Navy)" | | −430,315 | −1,783,323 |
| "General expenses, Coast Guard (Navy)" | | −150,000 | −200,000 |
| Net total obligations | 53,000,100 | 41,450,000 | 26,627,064 |
| Estimated savings or unobligated balance | | | 258,771 |
| Obligations resulting from appropriation contained in Public Law 353 | | 4,285,537 | |
| Total estimate or appropriation | 53,000,100 | 45,735,537 | 26,885,835 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Commissioned officers and instructors | $5,131,989 | $4,652,782 | $2,792,450 |
| 2. Cadets | 339,776 | 327,921 | 266,814 |
| 3. Warrant officers | 1,917,665 | 2,089,470 | 2,299,778 |
| 4. Enlisted men | 41,002,590 | 30,490,684 | 19,392,068 |
| 5. Retired list | 2,735,465 | 2,561,159 | 2,358,623 |
| 6. Death gratuities | 56,313 | 56,313 | 24,506 |
| 7. Mileage | 1,162,336 | 1,216,012 | 1,045,057 |
| 8. Transportation of household effects | 309,931 | 301,116 | 183,266 |
| 9. Aviation training (pilots) | 240,000 | 240,000 | 184,716 |
| 10. Special instruction | 15,000 | 15,000 | 10,000 |
| 11. Recreation | 78,185 | 69,008 | 43,650 |
| Grand total obligations | 52,989,250 | 42,019,465 | 28,600,928 |
| Transferred for inspection to— | | | |
| "Salaries and expenses, Bureau of Animal Industry," Department of Agriculture | +10,000 | +10,000 | +8,659 |
| "Salaries and expenses, Agricultural Marketing Service," Department of Agriculture | +850 | +850 | +800 |
| Received by transfer from— | | | |
| "Civilian employees, Coast Guard (Navy)" | | −430,315 | −1,783,323 |
| "General expenses, Coast Guard (Navy)" | | −150,000 | −200,000 |
| Net total obligations | 53,000,100 | 41,450,000 | 26,627,064 |
| Estimated savings or unobligated balance | | | 258,771 |
| Obligations resulting from appropriation contained in Public Law 353 | | 4,285,537 | |
| Total estimate or appropriation | 53,000,100 | 45,735,537 | 26,885,835 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1 | $100 | 2 | $200 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 75 | | | | |
| 4. Total permanent, field | | 175 | | 200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 125 | | |
| 6. Deduct difference between part and full fiscal year costs | | 75 | | 75 | | |
| 7. Net additional cost (cumulative) | | 100 | | | | |

*General Expenses, Coast Guard (Navy)*—

General expenses, Coast Guard: For fuel, lubricating oil, illuminants, kerosene, and water; the furnishing of heat, light, and power (service) for vessels, shore stations, depots, and offices; outfits, including necessary supplies and equipment, medals, newspapers, technical books and periodicals, and library books for [shore stations and vessels] *field units and headquarters; printing, binding, and stationery*; rental of mechanical accounting machinery and other equipment; repairs to portable equipment at [shore units] *field units and headquarters*; ship chandlery, engineers' stores, draft animals and their maintenance; purchase (not to exceed $25,000), exchange, maintenance, operation, and repair of motor-propelled passenger-carrying vehicles for official use at headquarters and in the field; the rebuilding, repairing, maintenance, and incidental expenses of shore stations, including lighthouses, lights, beacons, and other fixed aids to navigation, radio stations, depots, and offices; temporary leases and rentals; improvement of property for Coast Guard purposes, including rental, *purchase*, or use of additional land where necessary and the purchase of land for beacons, daymarks, and fog signals; [not to exceed $191,000 for completion of construction of the station authorized by the Act approved June 29, 1936 (49 Stat. 2031);] repairs to Coast Guard vessels, boats, and aircraft, including cost of salvage operations when incident to such repairs; repair, maintenance, and operation of vessels forfeited to the United States and delivered to the [Treasury] *Navy* Department under the terms of the Act approved March 3, 1925 (27 U. S. [C. 41); *reconditioning, equipment, and necessary expenses of operation of vessels acquired by the Coast Guard under authority of the Coast Guard Auxiliary and Reserve Act of 1941 (55 Stat. 9);* coastal communication lines and facilities and their maintenance, and communication service; establishment, maintenance, repair, and improvement of post lights, buoys, submarine signals, fog signals, beacons, daymarks, and other aids to navigation; construction of necessary outbuildings, including oil houses at light stations, at a cost not exceeding $2,500 at any one light station in any fiscal year; wages of persons attending post lights; temporary employees and field force, including professional, technical, and clerical employees, while engaged on works of general repair and maintenance, and laborers and mechanics at lighthouse depots; rations and provisions, or commutation thereof, for working parties in the field, officers and crews of light vessels and tenders, and officials and other authorized persons of the Coast Guard on duty on board of such tenders or vessels, but money accruing from commutation of rations and provisions for the above-named persons on board tenders and light vessels or in working parties in the field may be paid on proper voucher to the person having charge of the mess of such vessel or party; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; purchase of rubber boots, oilskins, rubber gloves, goggles, and coats, caps, and aprons for steward's department on vessels; fuel, light, and rent of quarters where necessary for keepers of lighthouses; traveling expenses of teachers while actually employed by States or private persons to instruct the children of keepers of lighthouses; not to exceed $1,500 for traveling expenses of new appointees from ports of embarkation in the United States to first post of duty at isolated light stations in districts outside the continental limits of the United States, and not to exceed $2,500 for the transportation of the children of lighthouse keepers at isolated light stations where necessary to enable such children to attend school, as authorized by the Act of May 13, 1938 (33 U. S. C. 748a); necessary traveling expenses of lighthouse keepers at isolated stations incurred in obtaining medical attention as authorized by the Act of February 25, 1929 (33 U. S. C. 747b); [purchase of provisions for sale to Coast Guard personnel at isolated stations, and the appropriation reimbursed;] contingent expenses, including subsistence and clothing for shipwrecked and destitute persons succored by the Coast Guard, and including reimbursement, under rules prescribed by the Secretary of the [Treasury] *Navy*, of Coast Guard personnel who furnish from their personal stock subsistence and clothing to such persons; subsistence of prisoners while in the custody of the Coast Guard; instruments, apparatus, and services necessary to the carrying on of scientific investigation, and not to exceed $4,000 for experimental and research work; motion-picture equipment (not to exceed $30,000) and material for official purposes; care, transportation, and burial of deceased officers and enlisted men, including those who die in Government hospitals, and civilian employees, in accordance with the provisions of section 11, Act of June 6, 1940 (54 Stat. 248); apprehension of deserters; wharfage, towage, freight, storage, advertising, surveys, entrance fees in matches for the rifle team and special equipment therefor; not to exceed $2,500 for contingencies for the Superintendent, United States Coast Guard Academy, to be expended in his discretion; payment of rewards for the apprehension and conviction, or for information helpful to the apprehension and conviction, of persons found interfering, in violation of section 6 of the Act of May 14, 1908 (33 U. S. C. 761), with aids to navigation maintained by the Coast Guard; and all other

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necessary expenses which are not included under any other heading; [$13,974,150, of which $2,026,000 shall be available immediately] *$16,735,785*;

[General expenses, Coast Guard: For an additional amount for general expenses, Coast Guard, fiscal year 1942, including the objects specified under this head in the Treasury Department Appropriation Act, 1942, $867,000, and the text of said appropriation is hereby amended as follows: (1) After the words "and regulations promulgated thereunder;" insert the words "preparing and transporting the remains of deceased civilian employees, transportation expenses of dependents of deceased civilian employees, and packing, crating, drayage, and transportation of household effects and other personal property of deceased civilian employees under the conditions prescribed by the Act of July 8, 1940 (Public, Numbered 729), and regulations promulgated thereunder;" and (2) delete the words "purchase of provisions for sale to Coast Guard personnel at isolated stations, and the appropriation reimbursed;"]

[General expenses: For an additional amount for general expenses, Coast Guard, fiscal year 1942, including the objects specified under this head in the Treasury Department Appropriation Act, 1942, as amended, which appropriation is made available for the reconditioning, equipment, and actual necessary expenses of operation of vessels acquired by the Coast Guard under authority of the Coast Guard Auxiliary and Reserve Act of 1941, $432,640.]

[General expenses, Coast Guard: For an additional amount for general expenses, Coast Guard, fiscal year 1942, including the objects specified under this head in the Treasury Department Appropriation Act, 1942, as amended, $4,785,000, of which $35,000, or as much thereof as may be necessary, is hereby allocated for the breaking of ice on the Illinois River] (*14 U. S. C. 1; 33 U. S. C. 711, 745a, 747a, 747b, 748a, 761; 55 Stat. 221–223, 564–565, 755; Public Law 353*);

Estimate 1943, **$16,735,785** Appropriated 1942, [a] **$20,140,190**

[a] Includes $81,400 of the appropriation "Stationery, Treasury Department," transferred to and consolidated under the above title.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Maintenance supervisor | 2 | $2,600 | 2 | $2,600 | 2 | $2,600 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| General foreman | 1 | 3,630 | 1 | 3,300 | 1 | 3,300 |
| Blacksmith foreman | 1 | 3,630 | 1 | 3,299 | 1 | 3,299 |
| Associate radio engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Foreman | 2 | 3,185 | 2 | 2,910 | 2 | 2,910 |
| Foreman machinist | 3 | 3,110 | 3 | 2,844 | 3 | 2,844 |
| Carpenter | 1 | 3,065 | 1 | 2,798 | 1 | 2,798 |
| Machinist | 3 | 3,040 | 3 | 2,779 | 3 | 2,779 |
| Mechanicians | 4 | 2,970 | 4 | 2,710 | 4 | 2,710 |
| Assistant foreman carpenter | 1 | 2,925 | 1 | 2,673 | 1 | 2,673 |
| Machinist leading man | 1 | 2,915 | 1 | 2,662 | 1 | 2,662 |
| Boatbuilder leading man | 1 | 2,865 | 1 | 2,621 | 1 | 2,621 |
| Grade 9. Range $2,300 to $2,900 | 70 | 2,620 | 73 | 2,394 | 73 | 2,394 |
| Grade 8. Range $2,000 to $2,600 | 68 | 2,330 | 66 | 2,139 | 66 | 2,139 |
| Grade 7. Range $1,860 to $2,300 | 25 | 2,100 | 26 | 1,922 | 26 | 1,922 |
| Grade 6. Range $1,680 to $2,040 | 34 | 1,935 | 64 | 1,797 | 64 | 1,797 |
| Grade 5. Range $1,500 to $1,860 | 58 | 1,730 | 61 | 1,578 | 61 | 1,578 |
| Grade 4. Range $1,320 to $1,680 | 66 | 1,525 | 63 | 1,411 | 63 | 1,411 |
| Grade 3. Range $1,200 to $1,500 | 31 | 1,390 | 17 | 1,238 | 17 | 1,238 |
| Grade 2. Range $1,080 to $1,380 | 25 | 1,240 | 26 | 1,127 | 26 | 1,127 |
| Range $841 to $1,079 | 17 | 1,050 | 21 | 958 | 21 | 958 |
| Grade 1. Range $600 to $840 | 15 | 810 | 15 | 745 | 15 | 745 |
| Under $600 | 1,085 | 283 | 925 | 261 | 925 | 261 |
| Within-grade promotions—net cost (see analysis below) | | 550 | | | | |
| Total permanent, field | 1,515 | 1,136,912 | 1,378 | 1,049,079 | 1,378 | 1,049,079 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 89,193 | | 89,193 |
| Net permanent, field | | 1,136,912 | | 959,886 | | 959,886 |
| Temporary, field | | 922,671 | | 535,225 | | 535,225 |
| Total personal services, field | | 2,059,583 | | 1,495,111 | | 1,495,111 |
| Deduct quarters furnished | | 960 | | 960 | | 960 |
| Total salaries and wages | | 2,058,623 | | 1,494,151 | | 1,494,151 |
| Deduct amount included in objects below | | 1,331,003 | | 880,317 | | 926,706 |
| 01 Personal services (net) | | 727,620 | | 613,834 | | 567,445 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,897,774 | | 4,645,276 | | 4,458,705 |
| 03 Subsistence | | 180,716 | | 180,716 | | 132,102 |
| 04 Subsistence and care of animals | | | | | | 653 |
| 05 Communication service | | 210,950 | | 209,900 | | 133,217 |
| 07 Transportation of things | | 300,000 | | 272,925 | | 299,925 |

*General Expenses, Coast Guard (Navy)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 08 Photographing and making photographs and prints | $121,800 | $72,420 | $58,718 |
| 09 Advertising | 200 | 200 | 108 |
| 10 Furnishing of water, heat, light, and power (service) | 363,973 | 363,973 | 335,880 |
| 11 Rents | 273,054 | 143,297 | 150,395 |
| 12 Repairs and alterations | 6,788,589 | 7,628,199 | 12,878,657 |
| 13 Special and miscellaneous current expenses | 565,543 | 423,858 | 212,103 |
| 22 Burial expenses | 10,700 | 8,700 | 6,150 |
| 30 Equipment, including educational, scientific and recreational equipment | 2,235,266 | 1,790,866 | 2,350,882 |
| 31 Land and interests in land | 18,500 | 11,500 | 28,558 |
| 32 Structures and parts, and nonstructural improvements to land | | 147,320 | 470,927 |
| Total other obligations | 15,967,065 | 15,899,150 | 21,516,980 |
| Grand total obligations | 16,694,685 | 16,512,984 | 22,084,425 |
| Transferred to— | | | |
| "Site and construction of Coast Guard station, act June 29, 1936 (Navy)" | | +191,000 | +100,000 |
| "Pay and allowances, Coast Guard (Navy)" | | +150,000 | +200,000 |
| Reimbursement for Coast Guard apportionment of cost of administration of— | | | |
| Government Island, Oakland, Calif., to "Working fund, Federal Works Agency, Public Roads Administration (Agriculture, forest roads and trails, Forest Highways)" | +18,000 | +15,000 | +12,015 |
| Ellis Island, N. Y., to "Salaries and expenses, Immigration and Naturalization Service" | +23,100 | +23,100 | +23,111 |
| Received by transfer from— | | | |
| "Printing and binding, Treasury Department" | | −115,825 | −111,258 |
| "Contingent expenses, Treasury Department" | | −58,826 | −41,363 |
| Prior year balance available in 1941 | | | −180,527 |
| 1941 balance available in 1942 | | −1,362,243 | +1,362,243 |
| Net total obligations | 16,735,785 | 15,355,190 | 23,448,646 |
| Estimated savings and unobligated balance | | | 53,206 |
| Obligations resulting from appropriation contained in Public Law 353 | | 4,785,000 | |
| Total estimate or appropriation | 16,735,785 | 20,140,190 | 23,501,852 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Personal services | $727,620 | $613,834 | $567,445 |
| 2. Subsistence | 180,716 | 180,716 | 132,102 |
| 3. Fuel and water | 3,038,916 | 3,038,916 | 2,307,848 |
| 4. Outfits | 2,512,442 | 2,013,973 | 2,223,679 |
| 5. Rebuilding and repairing stations, etc | 1,436,875 | 1,339,905 | 1,486,838 |
| 6. Repairs to vessels | 4,433,550 | 5,432,891 | 11,108,937 |
| 7. Repairs to aircraft | 420,000 | 533,712 | 388,465 |
| 8. Communications | 1,159,566 | 1,331,662 | 1,451,532 |
| 9. Boatbuilding | 500,000 | 300,000 | 292,313 |
| 10. Ordnance | 500,000 | 616,456 | 967,421 |
| 11. Buoys | 900,000 | 454,508 | 549,138 |
| 12. Printing and binding | 185,000 | 113,000 | 108,545 |
| 13. Stationery | 100,000 | 76,300 | 97,182 |
| 14. Contingent expenses | 600,000 | 467,111 | 402,980 |
| Grand total obligations | 16,694,685 | 16,512,984 | 22,084,425 |
| Transferred to— | | | |
| "Site and construction of Coast Guard station, act June 29, 1936 (Navy)" | | +191,000 | +100,000 |
| "Pay and allowances, Coast Guard (Navy)" | | +150,000 | +200,000 |
| Reimbursement for Coast Guard apportionment of cost of administration of— | | | |
| Government Island, Oakland, Calif., to "Working fund, Federal Works Agency, Public Roads Administration (Agriculture, forest roads and trails, Forest highways)" | +18,000 | +15,000 | +12,015 |
| Ellis Island, N. Y., to "General expenses, Immigration and Naturalization Service" | +23,100 | +23,100 | +23,111 |
| Received by transfer from— | | | |
| "Printing and binding, Treasury Department" | | −115,825 | −111,258 |
| "Contingent expenses, Treasury Department" | | −58,826 | −41,363 |
| Prior year balance available in 1941 | | | −180,527 |
| 1941 balance available in 1942 | | −1,362,243 | +1,362,243 |
| Net total obligations | 16,735,785 | 15,355,190 | 23,448,646 |
| Estimated savings and unobligated balance | | | 53,206 |
| Obligations resulting from appropriation contained in Public Law 353 | | 4,785,000 | |
| Total estimate or appropriation | 16,735,785 | 20,140,190 | 23,501,852 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 37 | $2,540 | 4 | $320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 110 | | | | |
| 4. Total permanent, field | | 2,650 | | 320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 500 | | 210 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,600 | | 110 | | |
| 7. Net additional cost (cumulative) | | 550 | | | | |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding* | | | |
| General expenses, Coast Guard | $197,690 | | |
| United States Golden Gate International Exposition Commission | | | $279 |
| Working fund, training of personnel | 15,000 | $15,000 | 12,743 |
| Pay and allowances, Coast Guard | | | 122 |
| Total, printing and binding | 212,690 | 15,000 | 13,144 |
| *Duplicating* | | | |
| Salaries, Office of the Commandant | 2,500 | 2,200 | 1,917 |
| Stationery, Treasury Department | 1,900 | 1,700 | 1,476 |
| Total, duplicating | 4,400 | 3,900 | 3,393 |
| Grand total | 217,090 | 18,900 | 16,537 |

*Civilian Employees, Coast Guard (Navy)*—

Civilian employees, Coast Guard: For compensation of civilian employees in the field, including per diem labor, but excluding personnel provided for in the appropriation "General Expenses, Coast Guard", [$3,500,000] *$3,218,880 (14 U. S. C. 1; 33 U. S. C. 711; 55 Stat. 223)*;

Estimate 1943, **$3,218,880** Appropriated 1942, **$3,500,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer | 1 | $5,800 | 1 | $5,800 | 1 | $5,800 |
| Principal oceanographer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 7 | 4,600 | 7 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Naval architect | 1 | 3,800 | | | | |
| Engineer | 6 | 3,800 | 5 | 3,800 | 9 | 3,800 |
| Librarian | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 7 | 3,214 | 7 | 3,214 | 6 | 3,233 |
| Associate oceanographer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate librarian | | | | | 1 | 3,200 |
| Assistant superintendent of construction | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Inspector of motorboats | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Field assistants | 2 | 2,850 | 2 | 2,850 | 2 | 2,850 |
| Assistant scientist | 2 | 2,700 | 2 | 2,700 | 2 | 2,700 |
| Assistant engineer | 14 | 2,637 | 14 | 2,637 | 13 | 2,691 |
| Assistant naval architect | 1 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 7 | 2,114 | 7 | 2,114 | 7 | 2,029 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Shore master | 1 | 2,760 | 1 | 2,760 | 1 | 2,760 |
| Engineers, vessel | 3 | 2,700 | 3 | 2,700 | 4 | 2,676 |
| Chief engineering draftsman | 7 | 2,617 | 6 | 2,617 | 5 | 2,620 |
| Maintenance supervisor | 3 | 2,600 | 3 | 2,600 | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 33 | 2,429 | 30 | 2,442 | 33 | 2,428 |
| Grade 6. Range $2,000 to $2,600 | 62 | 2,136 | 61 | 2,138 | 57 | 2,148 |
| Grade 5. Range $1,800 to $2,160 | 24 | 1,900 | 24 | 1,900 | 24 | 1,910 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,656 | 5 | 1,656 | 6 | 1,670 |

*Civilian Employees, Coast Guard (Navy)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service—Continued. | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 6 | $1,490 | 6 | $1,490 | 8 | $1,485 |
| Grade 2. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief investigator | | | | | 1 | 4,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Administrator | 10 | 3,490 | 10 | 3,490 | 10 | 3,490 |
| Assistant purchasing officer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate administrator | 7 | 3,286 | 7 | 3,286 | 7 | 3,286 |
| Storekeeper | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief clerk | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Purchasing agent | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Shipping clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 28 | 2,486 | 27 | 2,494 | 26 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 35 | 2,157 | 34 | 2,162 | 31 | 2,177 |
| Grade 4. Range $1,800 to $2,160 | 66 | 1,886 | 59 | 1,896 | 49 | 1,914 |
| Grade 3. Range $1,620 to $1,980 | 90 | 1,650 | 80 | 1,653 | 64 | 1,661 |
| Grade 2. Range $1,440 to $1,800 | 92 | 1,445 | 73 | 1,446 | 59 | 1,446 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,275 | 3 | 1,280 | 3 | 1,280 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 28 | 2,132 | 27 | 2,139 | 28 | 2,147 |
| Grade 7. Range $1,860 to $2,300 | 120 | 1,918 | 120 | 1,919 | 125 | 1,919 |
| Grade 6. Range $1,680 to $2,040 | 404 | 1,737 | 378 | 1,743 | 390 | 1,741 |
| Grade 5. Range $1,500 to $1,860 | 439 | 1,563 | 440 | 1,564 | 447 | 1,551 |
| Grade 4. Range $1,320 to $1,680 | 137 | 1,402 | 121 | 1,416 | 122 | 1,415 |
| Grade 3. Range $1,200 to $1,500 | 47 | 1,254 | 45 | 1,257 | 47 | 1,256 |
| Grade 2. Range $1,080 to $1,380 | 40 | 1,118 | 41 | 1,118 | 43 | 1,119 |
| Range $841 to $1,079 | 129 | 921 | 129 | 921 | 134 | 920 |
| Grade 1. Range $600 to $840 | 135 | 766 | 135 | 766 | 144 | 766 |
| Under $600 | 17 | 466 | 155 | 406 | 155 | 406 |
| Within-grade promotions—net cost (see analysis below) | | 11,615 | | | | |
| Total permanent, field | 2,030 | 3,330,080 | 2,078 | 3,222,986 | 2,075 | 3,187,912 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 19,301 | | 8,597 |
| Net permanent, field | | 3,330,080 | | 3,203,685 | | 3,179,315 |
| Promotions (not covered by Public Law 200) | | 22,800 | | | | |
| Temporary employees, field | | 37,000 | | 37,000 | | 37,160 |
| All personal services, field | | 3,389,880 | | 3,240,685 | | 3,216,475 |
| Deduct quarters furnished | | 171,000 | | 171,000 | | 173,540 |
| 01 Personal services (net) | | 3,218,880 | | 3,069,685 | | 3,042,935 |
| Transferred to "Pay and allowances, Coast Guard (Navy)" | | | | +430,315 | | +1,783,323 |
| Net total obligations | | 3,218,880 | | 3,500,000 | | 4,826,258 |
| Estimated savings and unobligated balance | | | | | | 70,182 |
| Total estimate or appropriation | | 3,218,880 | | 3,500,000 | | 4,896,440 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Offices | | $654,440 | | $618,900 | | $473,667 |
| 2. Shore stations | | 2,001,220 | | 1,887,565 | | 1,810,449 |
| 3. Vessels | | 563,220 | | 563,220 | | 758,819 |
| Grand total obligations | | 3,218,880 | | 3,069,685 | | 3,042,935 |
| Transferred to "Pay and allowances, Coast Guard (Navy)" | | | | +430,315 | | +1,783,323 |
| Net total obligations | | 3,218,880 | | 3,500,000 | | 4,826,258 |
| Estimated savings and unobligated balance | | | | | | 70,182 |
| Total estimate or appropriation | | 3,218,880 | | 3,500,000 | | 4,896,440 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 294 | $22,040 | 129 | $10,100 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,980 | | | | |
| 4. Total permanent, field | | 25,020 | | 10,100 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 3,200 | | 7,120 | | |
| 6. Deduct difference between part and full fiscal year costs | | 10,205 | | 2,980 | | |
| 7. Net additional cost (cumulative) | | 11,615 | | | | |

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*Replacement and Additional Airplanes, Coast Guard (Navy)—*

Airplanes: For replacement and additional airplanes and their equipment, including radio and ordnance equipment, spare parts, and accessories, to be constructed or purchased in the discretion of the Secretary of the [Treasury] *Navy,* [$663,000] *$867,000,* to remain available until June 30, [1943] *1944 (14 U.S.C.1; 55 Stat. 223)*;

Estimate 1943, **$867,000** Appropriated 1942, **$663,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | $867,000 | $680,260 | $503,311 |
| 1941 appropriation obligated in 1942 | | −17,260 | +17,260 |
| Prior year balance available in 1941 | | | −23,246 |
| Net total obligations | 867,000 | 663,000 | 497,325 |
| Estimated savings and unobligated balance | | | 2,675 |
| Total estimate or appropriation | 867,000 | 663,000 | 500,000 |

*Acquisition of Vessels and Shore Facilities, Coast Guard (Navy)—*

[Construction] *Acquisition* of vessels and shore facilities: For *the purchase or construction of* additional and replacement vessels and their equipment, and the construction, rebuilding, or extension of shore facilities, including the acquisition of sites [therefor, $8,111,000] *and improvements thereon, $21,636,550,* to be immediately available and to remain available until expended, of which amount not to exceed four per centum shall be available for administrative expenses in connection therewith, including personal services in the District of Columbia[, and of which amount $5,000,000 is for the construction and equipment of three large cutters within a total limit of cost of $11,370,000 and the Secretary of the Treasury is authorized to enter into contracts during the fiscal years 1941 and 1942 for their construction and equipment within such limit];

[Construction of vessels and shore facilities: For an additional amount for construction of vessels and shore facilities, to provide for the construction and equipment of three additional and ten replacement vessels, $47,000,000, together with such sum or sums as may be transferred to this appropriation pursuant to section 2 of the Defense Aid Supplemental Appropriation Act, 1941, all to remain available until expended and of which not to exceed 4 per centum shall be available for administrative expenses in connection therewith, including personal services in the District of Columbia: *Provided,* That if the sum or sums transferred pursuant to such section 2 exceed a total of $13,000,000, an amount equal to such excess shall not be expendable from such appropriation of $47,000,000.]

[Construction of vessels and shore facilities: For an additional amount for construction of vessels and shore facilities, Coast Guard, including the objects specified under this head in the Treasury Department Appropriation Act, 1942, $20,557,745, to remain available until expended, of which amount $346,745, together with the unobligated balance of the no-year appropriation "Special projects, vessels, Coast Guard," shall be available for constructing or purchasing and equipping lighthouse tenders and light vessels for the Coast Guard, $1,936,000 shall be available for the construction of a training station on a site to be donated to the United States Government by the State of Connecticut, and $4,250,000 shall be available for construction or purchase of motorboats and small yachts and for the reconditioning and equipment of motorboats and small yachts acquired by the Coast Guard through purchase or gift or under authority of the Coast Guard Auxiliary and Reserve Act of 1941, and not to exceed 4 percent of said $20,557,745 shall be available for administrative expenses in connection with the accomplishment of the purposes thereof, including personal services in the District of Columbia] *(55 Stat. 223, 565, 755; Public Law 353)*;

Estimate 1943, **$21,636,550** Appropriated 1942, [a] **$84,386,045**

[a] Includes $8,717,300 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Salaries and wages | $80,000 | $70,500 | $57,070 |
| Within-grade promotion—net cost (see analysis below) | 1,550 | | |
| Total salaries and wages | 81,550 | 70,500 | 57,070 |
| Deduct amount included in objects below | 81,550 | 70,500 | 57,070 |
| 01 Personal services (net) | | | |

*Acquisition of Vessels and Shore Facilities, Coast Guard (Navy)—* Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 30 Equipment | $19,096,550 | $88,662,557 | $4,032,188 |
| 31 Land and interest in land | 6,000 | 21,721 | 88,279 |
| 32 Structures and parts, and nonstructural improvements to land | 1,280,000 | 4,469,699 | 2,994,101 |
| Total obligations | 20,382,550 | 93,153,977 | 7,114,568 |
| 1941 appropriation obligated in 1942 and 1943 | −36,000 | −3,836,698 | +3,872,698 |
| 1942 appropriation obligated in 1941 and 1943 | −5,080,000 | +5,721,466 | −641,466 |
| 1943 appropriation obligated in 1942 | +6,370,000 | −6,370,000 | |
| Received by transfer from "Defense aid, vessels, and other water craft" | | −13,000,000 | |
| Obligations resulting from appropriation contained in Public Law 353 | | 8,717,300 | |
| Total estimate or appropriation | 21,636,550 | 84,386,045 | 10,345,800 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Vessels | $19,096,550 | $88,662,557 | $4,032,188 |
| 2. Shore stations | 1,286,000 | 4,491,420 | 3,082,380 |
| Total obligations | 20,382,550 | 93,153,977 | 7,114,568 |
| 1941 appropriation obligated in 1942 and 1943 | −36,000 | −3,836,698 | +3,872,698 |
| 1942 appropriation obligated in 1941 and 1943 | −5,080,000 | +5,721,466 | −641,466 |
| 1943 appropriation obligated in 1942 | +6,370,000 | −6,370,000 | |
| Received by transfer from "Defense aid, vessels and other water craft" | | −13,000,000 | |
| Obligations resulting from appropriation contained in Public Law 353 | | 8,717,300 | |
| Total estimate or appropriation | 21,636,550 | 84,386,045 | 10,345,800 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 59 $4,440 | 7 $500 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 140 | | |
| 4. Total permanent, departmental and field | 4,580 | 500 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 640 | 360 | |
| 6. Deduct difference between part and full fiscal year costs | 2,390 | 140 | |
| 7. Net additional cost (cumulative) | 1,550 | | |

*Establishing and Improving Aids to Navigation, Coast Guard (Navy)—*

Establishing and improving aids to navigation: For establishing and improving aids to navigation and other works, [$1,500,000] *including the acquisition of sites, $2,500,000,* which sum shall be available for all expenditures directly relating to the respective projects and of which [$950,000] *$1,897,100* shall be immediately available *(55 Stat. 223, 565, 755; Public Law 353)*;

Estimate 1943, **$2,500,000** Appropriated 1942, [a] **$2,889,655**

[a] Includes $84,320 appropriated in the Second Deficiency Appropriation Act, 1941; $436,200 appropriated in the Second Supplemental National Defense Appropriation Act, 1942; and $869,135 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total, salaries and wages | $15,000 | $10,000 | $9,393 |
| Deduct amount included in objects below | 15,000 | 10,000 | 9,393 |
| 01 Personal services (net) | | | |

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*Establishing and Improving Aids to Navigation, Coast Guard (Navy)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 12 Repairs and alterations | $304,167 | $377,507 | $17,238 |
| 30 Equipment | 222,950 | 2,222,639 | 282,450 |
| 31 Land | 47,000 | | 30,425 |
| 32 Structures and nonstructural improvements | 2,050,883 | 3,327,645 | 144,216 |
| Total obligations | 2,625,000 | 5,927,791 | 474,329 |
| 1941 balance obligated in 1942 and 1943 | −45,000 | −4,150,661 | +4,195,661 |
| 1942 appropriation obligated in 1941 and 1943 | −80,000 | +243,390 | −163,390 |
| Obligations resulting from appropriation contained in Public Law 353 | | 869,135 | |
| Total estimate or appropriation | 2,500,000 | 2,889,655 | 4,506,600 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 4 $400 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, field | 400 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 200 | | |
| 6. Deduct difference between part and full fiscal year costs | 200 | | |
| 7. Net additional cost (cumulative) | | | |

*Retired Pay, Former Lighthouse Service, Coast Guard (Navy)*—

Retired pay, former Lighthouse Service, Coast Guard: For retired pay of certain officers and employees entitled thereto by virtue of former employment in the Lighthouse Service engaged in the field service or on vessels of the Coast Guard, except persons continuously employed in district offices and shops, [$1,000,000] *$1,010,000 (14 U. S. C. 1; 33 U. S. C. 711, 763, 763a, 765; 55 Stat. 223)*;

Estimate 1943, **$1,010,000** Appropriated 1942, **$1,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2110 Retired pay | $1,010,000 | $1,000,000 | $882,397 |
| Estimated savings and unobligated balance | | | 2,603 |
| Total estimate or appropriation | 1,010,000 | 1,000,000 | 885,000 |

*Aids to Navigation, Lighthouse Service, Coast Guard (Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | | $306 |
| 1940 balance obligated in 1941 | | | −306 |
| Total estimate or appropriation | | | |

*Aids to Navigation, Lighthouse Service, Coast Guard, Emergency Construction, Act of July 21, 1932 (Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total, salaries and wages | | $3,300 | $4,103 |
| Deduct amount included in objects below | | 3,300 | 4,103 |
| 01 Personal services (net) | | | |

*Aids to Navigation, Lighthouse Service, Coast Guard, Emergency Construction, Act of July 21, 1932 (Navy)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 12 Repairs and alterations | | $950 | $1,320 |
| 30 Equipment | | 375 | 569 |
| 32 Structures and nonstructural improvements | | 2,553 | 3,787 |
| Total obligations | | 3,878 | 5,676 |
| 1941 balance obligated in 1942 | | −3,878 | +3,878 |
| Prior year balance available in 1941 | | | −9,554 |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, War (Allotment to Treasury, Coast Guard) (Navy)*—

*Emergency Fund for the President, National Defense (Allotment to Treasury, Coast Guard) (Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | $2,000 | $954 |
| 05 Communication service | | 100 | 52 |
| 07 Transportation of things | | 42,431 | 23,532 |
| 10 Furnishing of water, heat, light, and power (service) | | 2,500 | 677 |
| 12 Repairs and alterations | $400,000 | 100,500 | 132 |
| 13 Special and miscellaneous expenses | | 1,068 | 320 |
| 30 Equipment | | 5,300 | 1,365 |
| Total obligations | 400,000 | 153,899 | 27,032 |
| 1941 balance available in 1942 | | −53,899 | +53,899 |
| 1942 balance available in 1943 | −400,000 | +400,000 | |
| Allotted from— | | | |
| "Emergency fund for the President, War" | | | −80,931 |
| "Emergency fund for the President, national defense" | | −500,000 | |
| Total estimate or appropriation | | | |

*Golden Gate International Exposition (Transfer to Treasury, Coast Guard) (Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | | $268 |
| 06 Travel | | | 127 |
| Total obligations | | | 395 |
| 1939 allotment available in 1941 | | | −1,663 |
| Transferred to "Golden Gate International Exposition" | | | +1,268 |
| Total estimate or appropriation | | | |

*Site and Construction of Coast Guard Station, Act June 29, 1936 (Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land | | | $50 |
| 32 Structures and nonstructural improvements | $5,600 | $186,135 | 99,215 |
| Total obligations | 5,600 | 186,135 | 99,265 |
| 1941 balance obligated in 1942 | | −735 | +735 |
| 1942 balance obligated in 1943 | −5,600 | +5,600 | |
| Received by transfer from "General expenses, Coast Guard" | | −191,000 | −100,000 |
| Total estimate or appropriation | | | |

*Special Projects, Aids to Navigation, Lighthouse Service, Coast Guard (Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | $83,539 | $99,208 |
| 30 Equipment | | 103,808 | 225,239 |
| 32 Structures and nonstructural improvements | | 372,340 | 704,047 |
| Total obligations | | 559,687 | 1,028,494 |



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*Special Projects, Aids to Navigation, Lighthouse Service, Coast Guard (Navy)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1941 balance obligated in 1942 | | −$559,687 | +$559,687 |
| 1940 balance available in 1941 | | | −1,588,181 |
| Total estimate or appropriation | | | |

*Special Projects, Lighthouse Service, Coast Guard (Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | | $2,286 |
| 30 Equipment | | | 633 |
| 32 Structures and nonstructural improvements | | $3,663 | 7,790 |
| Total obligations | | 3,663 | 10,709 |
| 1941 balance obligated in 1942 | | −3,663 | +3,663 |
| 1940 balance available in 1941 | | | −14,372 |
| Total estimate or appropriation | | | |

*Special Projects, Vessels, Coast Guard (Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | $541,190 | $520,135 |
| 30 Equipment | | 2,165,856 | 3,222,819 |
| Total obligations | | 2,707,046 | 3,742,954 |
| 1941 balance obligated in 1942 | | −2,707,046 | +2,707,046 |
| Total estimate or appropriation | | | 6,450,000 |

*Special Projects, Vessels, Lighthouse Service, Coast Guard (Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | | $15,862 |
| 30 Equipment | | $15,126 | 700,626 |
| 32 Structures and nonstructural improvements | | | |
| Total obligations | | 15,126 | 716,488 |
| 1941 balance obligated in 1942 | | −15,126 | +15,126 |
| 1940 balance available in 1941 | | | −731,614 |
| Total estimate or appropriation | | | |

*Vessels for Lighthouse Service, Coast Guard (Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 11941 |
| 30 Equipment | | | $15,234 |
| Prior year balance available in 1941 | | | −15,254 |
| Estimated savings and unobligated balance | | | 20 |
| Total estimate or appropriation | | | |

*Vessels for Lighthouse Service, Coast Guard, Emergency Construction, Act of July 21, 1932 (Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | | $1,820 |
| Prior year balance available in 1941 | | | −1,921 |
| Estimated savings and unobligated balance | | | 101 |
| Total estimate or appropriation | | | |

*Emergency Relief, Treasury, Coast Guard, Planning and Review of W. P. A. Projects (Navy) (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | $1,440 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 160 | |
| 06 Travel | | 1,700 | |
| Total other obligations | | 1,860 | |
| Grand total obligations | | 3,300 | |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −3,300 | |
| Total estimate or appropriation | | | |

*Emergency Relief, Treasury, Coast Guard, Administrative Expenses (Navy) (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | | $3,439 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 209 |
| 06 Travel | | | 110 |
| 30 Equipment | | | 1,578 |
| Total other obligations | | | 1,897 |
| Grand total obligations | | | 5,336 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −5,794 |
| Estimated savings and unobligated balance | | | 458 |
| Total estimate or appropriation | | | |

*Emergency Relief, Treasury, Coast Guard, Federal Non-Construction Projects (Navy) (Transfer From W. P. A.)*—
*Emergency Relief, Treasury, Coast Guard, Federal Construction Projects (Navy) (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total salaries and wages | | | $82,673 |
| Deduct amount included in objects below | | | 82,673 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 12,807 |
| 32 Structures and nonstructural improvements | | | 82,673 |
| Grand total obligations | | | 95,480 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −139,088 |
| Estimated savings and unobligated balance | | | 43,608 |
| Total estimate or appropriation | | | |

*National Industrial Recovery, Treasury, Lighthouses (Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | | $31 |
| Prior year balance available in 1941 | | | −58 |
| Estimated savings and unobligated balance | | | 27 |
| Total estimate or appropriation | | | |

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*Public Works Administration, Act of 1938 (Allotment to Treasury, Coast Guard) (Navy)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Clerical, administrative, and fiscal service: | | | |
| Grade 5 | | | 1 $1,500 |
| Grade 4 | | | 4 1,440 |
| Total permanent, departmental | | | 5 7,260 |
| Deduct delays and lapses, fiscal year 1941 | | | 410 |
| Net permanent, departmental | | | 6,850 |
| PERSONAL SERVICES, FIELD | | | |
| Executive order grades: | | | |
| Grade 14. Rate of $4,500 | | | 1 4,200 |
| Grade 12. Rate of $3,600 | | 0.5 $3,200 | 1 3,200 |
| Grade 11. Rate of $3,200 | | 0.5 3,000 | 1 3,000 |
| Grade 9. Rate of $2,600 | | 1.4 2,600 | 6 2,600 |
| Grade 8. Rate of $2,300 | | | 1 2,300 |
| Grade 7. Rate of $2,000 | | | 2 1,930 |
| Grade 6. Rate of $1,800 | | 1 1,800 | 3 1,800 |
| Grade 5. Rate of $1,620 | | | 1 1,620 |
| Total permanent, field | | 3.4 8,540 | 16 39,180 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 75 | 10,249 |
| Net permanent, field | | 8,465 | 28,931 |
| 01 Personal services (net) | | 8,465 | 35,781 |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts and nonstructural improvement to land | | | 2,828 |
| Grand total obligations | | 8,465 | 38,609 |
| Balance of allotment available in 1942 | | −8,465 | +8,465 |
| Received by allotment from "Public Works Administration" | | | −47,074 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | | 2 $160 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, field | | 160 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 120 | |
| 6. Deduct difference between part and full fiscal year costs | | 40 | |
| 7. Net additional cost (cumulative) | | | |

*Public Works Administration, Act of 1938 (Allotment to Treasury, Lighthouses) (Navy)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | $1,060 | $29,571 |
| 30 Equipment | | 5,675 | 14,647 |
| 32 Structures and nonstructural improvements | | 5,218 | 19,044 |
| Total obligations | | 11,953 | 63,262 |
| 1941 balance available in 1942 | | −11,953 | +11,953 |
| 1939 allotment available in 1941 | | | −75,215 |
| Total estimate or appropriation | | | |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Expenditures and obligations for vessels | | $1,527 | $14,704 |
| 2. Expenditures and obligations for aids | | 10,426 | 48,558 |
| Total obligations | | 11,953 | 63,262 |

*Public Works Administration, Act of 1938 (Allotment to Treasury, Lighthouses) (Navy)*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1941 balance available in 1942 | | −$11,953 | +$11,953 |
| 1939 allotment available in 1941 | | | −75,215 |
| Total estimate or appropriation | | | |

*Working Fund, Treasury, Coast Guard, Training Personnel (Navy) (Construction Fund, United States Maritime Commission)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $3,883,097 | $3,848,251 | $1,552,163 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,013,699 | 1,948,769 | 1,024,834 |
| 05 Communication expenses | 6,140 | 6,140 | 4,709 |
| 06 Traveling expenses | 226,805 | 224,555 | 77,829 |
| 07 Transportation of things | 7,000 | 7,000 | 10,334 |
| 08 Blueprinting | 250 | 250 | 208 |
| 10 Heat, light, and power (service) | 25,000 | 25,000 | 18,224 |
| 12 Repairs and alterations | 166,500 | 166,500 | 348,437 |
| 13 Special and miscellaneous current expenses | 75,964 | 73,978 | 20,917 |
| 22 Burial expenses | 500 | 500 | 130 |
| 30 Equipment | 115,710 | 178,893 | 165,965 |
| 32 Structures and parts and nonstructural improvements to land | | | 85,528 |
| Total other obligations | 2,637,568 | 2,631,585 | 1,757,115 |
| Grand total obligations | 6,520,665 | 6,479,836 | 3,309,278 |
| Transferred to "Pay of personnel and maintenance of hospitals, Public Health Service" | +74,540 | +74,540 | +47,087 |
| Net total obligations | 6,595,205 | 6,554,376 | 3,356,365 |
| 1940 balance available in 1941 | | | −409,198 |
| 1941 balance available in 1942 | | −125,063 | +125,063 |
| Received by transfer from "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund" | −6,595,205 | −6,429,313 | −3,072,230 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 41 $2,500 | 11 $700 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 205 | | |
| 4. Total permanent, departmental and field | 2,705 | 700 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 1,145 | 495 | |
| 6. Deduct difference between part and full fiscal year costs | 1,560 | 205 | |
| 7. Net additional cost (cumulative) | | | |

*Working Fund, Treasury, Coast Guard (Navy)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | $191,758 | $422,943 |
| 30 Equipment | | | 203,752 |
| Total obligations | | 191,758 | 626,695 |
| Received by transfer from— | | | |
| "Maintenance and operation of Panama Canal" | | | −254 |
| "Reserve materials, Navy" | | | −196,098 |
| "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund" | | −976 | −422,943 |
| "Naval Emergency Fund" | | −2,750 | −5,400 |

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*Working Fund, Treasury, Coast Guard (Navy)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| "Maintenance of existing river and harbor works, War Department" | | | −$2,000 |
| "Naval Supply Account Fund" | | −$188,032 | |
| Total estimate or appropriation | | | |

*Working Fund, Treasury, Coast Guard (Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | | $133,215 |
| 30 Equipment | | $75,000 | 1,543,345 |
| Total obligations | | 75,000 | 1,676,560 |
| Received by transfer from— | | | |
| "Maintenance, Bureau of Ships," Navy | | −75,000 | −1,653,011 |
| "Aviation, Navy" | | | −5,749 |
| "Maintenance, yards and docks," Navy | | | −7,000 |
| "Ordnance and ordnance stores, Navy" | | | −2,000 |
| "Signal Service of the Army" | | | −8,800 |
| Total estimate or appropriation | | | |

No part of the appropriations contained in this Act under the Coast Guard, nor of any appropriation heretofore made, shall be used for the construction for the Coast Guard of any new permanent aviation shore station or for the permanent enlargement of the capacity of any existing aviation shore station[, but this limitation shall not apply to expenditures for completion of construction for which funds were made available by the Second Deficiency Appropriation Act, fiscal year 1938, or by the First Deficiency Appropriation Act, fiscal year 1940] *(55 Stat. 223)*;

Wherever during the fiscal year [1942] *1943*, civilian employees of the Coast Guard are replaced by military personnel, as provided in the Act of August 5, 1939 (53 Stat. 1216), funds for the pay and allowances of such military personnel may be transferred, with the approval of the Director of the Bureau of the Budget, from the appropriation or appropriations which provide for the pay of such civilian personnel to the appropriation "Pay and Allowances, Coast Guard" *(55 Stat. 223)*;

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*Claims for Damages, Operation of Vessels*—

53 Refunds, awards, and indemnities: Obligations—1941, $1,121.16.

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[Total, Coast Guard, $62,193,150.]

Total, Coast Guard, annual appropriations, general account:

Estimate 1943, **$100,038,230** Appropriated 1942, **$159,207,862**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

COAST GUARD

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| General expenses, Coast Guard (Navy). | 34 | $25,500 | 8 | $500 | $25,000 | 65 | $24,000 | For official use of Coast Guard personnel to inspect aids to navigation and for law enforcement along the coast. |
| Do | | | | | | 3 | 600 | For official use of Coast Guard yard officers and employees, Curtis Bay, Md. |
| Do | | | | | | 2 | 400 | For official use of Coast Guard Academy personnel, New London, Conn. |
| Do | | | | | | 1 | 400 | For official use of personnel at Coast Guard headquarters. |
| Total | 34 | 25,500 | 8 | 500 | 25,000 | 71 | 25,400 | |

## INCREASE AND REPLACEMENT OF NAVAL VESSELS

*Increase and Replacement of Naval Vessels, Construction and Machinery*—

Construction and machinery: On account of hulls and outfits of vessels and machinery of vessels heretofore authorized (and appropriated for in part); on account of the acquisition, conversion, alteration, and repair of vessels heretofore authorized (and appropriated for in part)[, including in connection therewith not to exceed $50,000,000 for defense installations on Government or privately owned merchant vessels]; for necessary tools, equipment, and facilities in naval establishments or private plants for shipbuilding, and for services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department, [$1,215,000,000, and, in addition, the unexpended balance on June 30, 1941, of the appropriation "Replacement of naval vessels, construction and machinery" is hereby reappropriated and made available for the purposes of this paragraph, all] *$2,350,487,190*, to remain available until expended: *Provided*, That, of the appropriations made available by this Act under the head of "Increase and replacement of naval vessels", there shall be available such sums as the Secretary of the Navy may from time to time determine to be necessary for the engagement of technical services, and the employment of personnel in the Navy Department and in the field, the purchase of plans, drafting and other supplies, telephone and telegraph expenses, and the expenses of printing and travel, in addition to those otherwise provided for, owing to the construction of vessels which have been or hereafter may be authorized.

[Construction and machinery: On account of objects heretofore authorized (and appropriated for in part), for the acquisition, conversion, or construction of five hundred and fifty thousand tons of auxiliary vessels authorized by the Act approved May 24, 1941 (Public Law 72, Seventy-seventh Congress), and for the acquisition and the conversion of merchant vessels for use by the War Department as transports to replace vessels transferred by the War Department to the Navy Department, $100,000,000, to be available for the foregoing purposes (including obligations heretofore incurred) and for obligations heretofore incurred under the head "Replacement of Naval Vessels, Construction and Machinery," and to remain available until expended.]

[Construction and machinery: The limitation on obligations for tools, facilities, and equipment for building or equipping any complete naval vessel or portion thereof contained in title VI of the Naval Appropriation Act for the fiscal year 1941 (Fourth Supplemental National Defense Appropriation Act, 1941) is increased to $800,000,000.]

[Construction and machinery: In addition to the objects specified under this heading in the Naval Appropriation Act, 1942, this appropriation shall be available for the construction or acquisition and conversion of not to exceed eight hundred small vessels as mine craft and patrol craft, as authorized in Public Law 323, Seventy-seventh Congress, as amended by this Act: *Provided*, That Public Law Numbered 72, Seventy-seventh Congress, approved May 24, 1941, is hereby amended by deleting the words "five hundred and fifty thousand tons" and inserting the words "one million three hundred and fifty thousand tons" in lieu thereof: *Provided further*, That Public Law Numbered 323, Seventy-seventh Congress, approved November 21, 1941, is hereby amended by deleting the words "four hundred" and inserting "eight hundred" in lieu thereof, and also by deleting the following: ", not to exceed $300,000,000"] *(34 U. S. C. 495–496; 52 Stat. 401–403; 54 Stat. 394–396, 779–780; 55 Stat. 3, 5, 171, 197, 558, 608, 680; Public Law 353)*.

Estimate 1943, **$2,350,487,190** Appropriated 1942, **$1,315,000,000**

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*Increase and Replacement of Naval Vessels, Construction and Machinery*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $487,190 | $2,801,134,064 | $6,370,384,829 |
| 1941 appropriation obligated prior to 1941 | | | +372,955,605 |
| 1942 appropriation obligated prior to 1941 | | +226,326,866 | |
| 1942 appropriation obligated in 1941 | | +1,288,421,200 | −1,288,421,200 |
| 1943 appropriation obligated prior to 1941 | +106,451,798 | | |
| 1943 appropriation obligated in 1941 | +1,949,597,977 | | −1,949,597,977 |
| 1943 appropriation obligated in 1942 | +293,950,225 | −293,950,225 | |
| Appropriation subsequent to 1943 obligated in 1941 | | | −2,773,610,752 |
| Appropriation subsequent to 1943 obligated in 1942 | | −2,706,931,905 | |
| Received by transfer from— | | | |
| "Naval emergency fund" | | | −12,668,142 |
| "Alterations to naval vessels" | | | −57,980,184 |
| Transferred for services in making wire drag surveys to "Working fund, Commerce, Coast and Geodetic Survey (Navy, Replacement of naval vessels, construction and machinery)" | | | +9,800 |
| Total estimate or appropriation | 2,350,487,190 | 1,315,000,000 | 661,071,979 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8,635 $656,180 | 4,603 $360,040 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 140,955 | | |
| 4. Total permanent, field | 797,135 | 360,040 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 110,600 | 219,085 | |
| 6. Deduct difference between part and full fiscal year costs | 309,945 | 140,955 | |
| 7. Net additional cost (cumulative) | 376,590 | | |

*Increase and Replacement of Naval Vessels, Armor, Armament, and Ammunition*—

Armor, armament, and ammunition: Toward the armor, armament, and ammunition for vessels hereinbefore described under the head of "Construction and machinery", including the necessary machine tools, equipment, land, and facilities for existing or additional naval establishments or private plants for the production of armor, armament, and ammunition, and services of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the Field Service of the Navy Department, [$442,000,000, and, in addition, the unexpended balance on June 30, 1941, of the appropriation "Replacement of naval vessels, armor, armament, and ammunition" is hereby reappropriated and made available for the purposes of this paragraph, all] *$540,173,195*, to remain available until expended[: *Provided*, That the unexpended balance as of June 30, 1941, of the appropriation under the head "Alterations to naval vessels" and all outstanding obligations against such appropriation for any purpose for which it was available are transferred on July 1, 1941, to the appropriation "Increase and replacement of naval vessels", divided between the heads "Construction and machinery" and "Armor, armament, and ammunition" in such proportion as the Secretary of the Navy shall determine].

[Armor, armament, and ammunition: The Secretary of the Navy is authorized to transfer $11,000,000 of the funds heretofore appropriated under this heading to the War Department for War Department facilities for the loading and assembling of 20-millimeter ammunition and the limitation of obligations for the necessary tools, equipment, and facilities at naval establishments or private plants for the manufacture or production of ordnance material, munitions, and armor contained in title VI of the Naval Appropriation Act for the fiscal year 1941 (Fourth Supplemental National Defense Appropriation Act, 1941) is increased to $425,000,000] (*55 Stat. 171–172, 680*).

Estimate 1943, **$540,173,195** Appropriated 1942, **$442,000,000**

*Increase and Replacement of Naval Vessels, Armor, Armament, and Ammunition*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $308,900,787 | $999,999,940 | $1,287,699,716 |
| 1941 appropriation obligated prior to 1941 | | | +209,947,319 |
| 1942 appropriation obligated prior to 1941 | | +82,390,072 | |
| 1942 appropriation obligated in 1941 | | +561,819,465 | −561,819,465 |
| 1943 appropriation obligated in 1941 | +200,000,000 | | −200,000,000 |
| 1943 appropriation obligated in 1942 | +340,113,195 | −340,113,195 | |
| Appropriations subsequent to 1943 obligated in 1941 | | | −330,782,906 |
| Appropriations subsequent to 1943 obligated in 1942 | | −862,156,282 | |
| Appropriations subsequent to 1943 obligated in 1943 | −308,900,787 | | |
| Transferred for optical material to "Miscellaneous researches, transferred funds, National Bureau of Standards" | +60,000 | +60,000 | +168,000 |
| Received by transfer from "Alterations to naval vessels" | | | −18,514,292 |
| Total estimate or appropriation | 540,173,195 | 442,000,000 | 386,698,372 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 4,312 $307,980 | 622 $52,420 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 24,180 | | |
| 4. Total permanent, departmental and field | 332,160 | 52,420 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 45,440 | 28,240 | |
| 6. Deduct difference between part and full fiscal year costs | 158,965 | 24,180 | |
| 7. Net additional cost (cumulative) | 127,755 | | |

*Alterations to Naval Vessels*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | | $105,137,476 |
| OTHER OBLIGATIONS | | | |
| 08 Supplies and materials | | | 86,021,572 |
| 09 Equipment | | | 286,738,567 |
| Total other obligations | | | 372,760,139 |
| Grand total obligations | | | 477,897,615 |
| 1941 appropriation obligated in 1940 | | | +9,843,868 |
| Appropriation subsequent to 1941 (Increase and replacement of naval vessels, construction and machinery) obligated in 1941 | | | −378,700,912 |
| Transferred to— | | | |
| "Increase and replacement of naval vessels, construction and machinery" | | | +57,980,184 |
| "Increase and replacement of naval vessels, armor, armament, and ammunition" | | | +18,891,245 |
| Total estimate or appropriation | | | 185,912,000 |

Total, increase and replacement of naval vessels, annual appropriations, general account:

Estimate 1943, **$2,890,660,385** Appropriated 1942, **$1,757,000,000**

Neither the appropriation "Increase and replacement of naval vessels, construction and machinery", nor the appropriation "Increase and replacement of naval vessels, armor, armament, and ammunition", shall be available for obligation for any purpose as to ships delivered or acquired prior to July 1, [1940] *1941*, nor as to any ship delivered or acquired subsequently to such date after twelve months shall have elapsed from delivery or acquisition date (*55 Stat. 172*).

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[The last clause under the heading "Increase and Replacement of Naval Vessels", contained in the Naval Appropriation Act for the fiscal year 1942 (Public Law 48, Seventy-seventh Congress), approved May 6, 1941, shall not apply to obligations under the appropriation "Armor, Armament and Ammunition" for alterations for improving the defense installations of vessels] *(55 Stat. 172, 559)*.

[REPAIR FACILITIES, NAVY]

*Repair Facilities, Navy—*

[Repair facilities, Navy: For essential equipment and facilities of all kinds at either private or naval establishments for the repair and conversion of ships, including the necessary purchase of land, to remain available until expended, $160,000,000] *(55 Stat. 608, 680)*.

Appropriated 1942, **$160,000,000**

Obligations—1942, $160,000,000.

NAVAL EMERGENCY FUND

*Naval Emergency Fund—*

[For the naval emergency fund, fiscal year 1942, including the objects and subject to the conditions specified under this head in title VI, Naval Appropriation Act for the fiscal year 1941, $5,000,000.]

[Naval emergency fund:] For local and passive defense installations, and the rental, acquisition, and construction of section bases, station ships, or barracks, and of training and defense facilities and equipment of all kinds, including the necessary purchase *and rental* of land, to remain available until expended, [$5,000,000] *$10,000,000*.

[Naval emergency fund, including local defense and fleet training schools and equipment and services therefor, fleet landings, navigational aids, and such other objects as the Secretary of the Navy may consider necessary to further the preparedness of the United States Navy, $50,000,000, to remain available until expended] *(55 Stat. 558, 580; Public Law 353)*.

Estimate 1943, **$10,000,000** Appropriated 1942, **$60,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $10,000,000 | $61,084,636 | $21,247,222 |
| Transferred to "Increase and replacement of naval vessels, construction and machinery" | | | +12,668,142 |
| 1941 appropriation obligated in 1942 | | −1,084,636 | +1,084,636 |
| Total estimate or appropriation | 10,000,000 | 60,000,000 | 35,000,000 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

NAVY DEPARTMENT

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Maintenance, Bureau of Yards and Docks. | 100 | $75,000 | ..... | ..... | $75,000 | 370 | [1] $186,800 | New and old vehicles to be used for official purposes only by officers and employees of navy yards and stations, officers of fleets and squadrons, naval attachés, medical officers on outpatient duty, and officials and employees of the Navy Department and of the naval dispensary at the Navy Department. |
| Naval Home, Philadelphia, Pa. | ..... | ..... | ..... | ..... | ..... | 1 | 500 | Used for official purposes only by the Governor and other officers and employees attached to the Naval Home. |
| Ordnance and ordnance stores, Bureau of Ordnance. | ..... | ..... | ..... | ..... | ..... | 20 | 5,000 | Vehicles to be used for official purposes only by officers and employees of ordnance stations. |
| Contingent and miscellaneous expenses, Naval Observatory. | ..... | ..... | ..... | ..... | ..... | 1 | 200 | Vehicles to be used for official purposes only by officers and employees of the Naval Observatory. |
| Total | 100 | 75,000 | ..... | ..... | 75,000 | 392 | 192,500 | |

[1] Includes amount under appropriation "General expenses, Marine Corps," stated separately.

GENERAL PROVISIONS

The appropriations made in this Act for the purchase or manufacture of equipment or material or of a particular class of equipment or material shall be available for the purchase of letters patent, applications for letters patent, licenses under letters patent, and applications for letters patent that pertain to such equipment or material for which the appropriations are made.

No part of any appropriation made for the Navy shall be expended for any of the purposes herein provided for on account of the Navy Department in the District of Columbia, including personal services of civilians and of enlisted men of the Navy, except as expressly authorized by law: *Provided*, That there may be detailed to the Bureau of Navigation not to exceed at any one time twenty-five enlisted men of the Navy and to the Office of the Chief of Naval Operations, twelve enlisted men of the Navy: *Provided further*, That enlisted men detailed to the Naval Dispensary, the Office of Naval Intelligence, and the Radio Communication Service shall not be regarded as detailed to the Navy Department in the District of Columbia.

No part of the appropriations made in this Act shall be available for the salary or pay of any officer, manager, superintendent, foreman, or other person or persons having charge of the work of any employee of the United States Government while making or causing to be made with a stop watch or other time-measuring device a time study of any job of any such employee between the starting and completion thereof, or of the movements of any such employee while engaged upon such work; nor shall any part of the appropriations made in this Act be available to pay any premiums or bonus or cash reward to any employee in addition to his regular wages, except for suggestions resulting in improvements or economy in the operation of any Government plant; and no part of the moneys herein appropriated for the Naval Establishment or herein made available therefor shall be used or expended under contracts hereafter made for the repair, purchase, or acquirement, by or from any private contractor, of any naval vessel, machinery, article, or articles that at the time of the proposed repair, purchase, or acquirement can be repaired, manufactured, or produced in each or any of the Government navy yards or arsenals of the United States, when time and facilities permit, and when, in the judgment of the Secretary of the Navy, such repair, purchase, acquirement, or production would not involve an appreciable increase in cost to the Government, except when the repair, purchase, or acquirement, by or from any private contractor, would, in the opinion of the Secretary of the Navy, be advantageous to the national defense.

No part of the funds herein appropriated shall be available to pay a contractor upon any contract for a naval vessel entered into under authority of this Act unless, at the time of filing his bid, he shall also file the estimates upon which such bid was based.

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[SEC. 202. The appropriations for the Navy Department and the naval service for the fiscal year ending June 30, 1942, shall be available for the pay and other expenses of not to exceed fifty thousand men inducted into the naval service and not to exceed ten thousand men inducted into the Marine Corps under the provisions of the Selective Training and Service Act of 1940.]

*The appropriations contained in this Act shall be available for the pay and other expenses of not to exceed two hundred thousand men inducted into the naval forces and twenty thousand into the Marine Corps under the provisions of the Selective Training and Service Act of 1940 (55 Stat. 172–173; Public Law 353).*

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# NAVY DEPARTMENT

## SALARIES

For compensation for personal services in the District of Columbia, as follows:

*Salaries, Office of Secretary of the Navy—*

Office of the Secretary of the Navy: Secretary of the Navy, Under Secretary of the Navy, Assistant [Secretary] *Secretaries* of the Navy, and other personal services, [$328,650] *$363,270 (5 U. S. C. 3, 411, 420, 421a; 55 Stat. 173).*

Estimate 1943, **$363,270** Appropriated 1942, **$328,650**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Secretary of the Navy | 1 | $15,000 | 1 | $15,000 | 1 | $15,000 |
| Under Secretary of the Navy | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant Secretary of the Navy | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Assistant Secretary of the Navy for Air | 1 | 8,000 | 1 | 8,000 | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Director of personnel | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Administrative assistant and chief clerk | | | | | 1 | 7,000 |
| Administrative assistant | 1 | 6,500 | 1 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief clerk | 1 | 6,400 | 1 | 6,400 | | |
| Special assistant to the Secretary of the Navy | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Special assistant to the Assistant Secretary of the Navy | | | | | 0.8 | 6,000 |
| Chief administrative officer | 2 | 5,600 | 2 | 5,300 | 1 | 5,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Head administrative officer | 9 | 4,644 | 9 | 4,644 | 7 | 4,659 |
| Special assistant to the Assistant Secretary of the Navy | 1 | 4,600 | 1 | 4,600 | 0.2 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal administrative officer | 2 | 3,800 | 2 | 3,800 | 1.7 | 3,800 |
| Inspector of police | 5 | 3,800 | 5 | 3,800 | 5 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,500 | 1 | 3,500 | 0.1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 4 | 3,200 | 3 | 3,200 | 2.3 | 3,200 |
| Fire marshal | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 3 | 2,900 | 3 | 2,900 | 3 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 16 | 2,607 | 16 | 2,607 | 7 | 2,615 |
| Assistant investigator | 3 | 2,600 | 3 | 2,600 | 1.6 | 2,600 |
| Assistant news writer | 1 | 2,600 | 1 | 2,600 | 0.2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 12 | 2,426 | 12 | 2,426 | 12 | 2,437 |
| Grade 5. Range $2,000 to $2,600 | 41 | 2,034 | 40 | 2,035 | 27.4 | 2,040 |
| Grade 4. Range $1,800 to $2,160 | 83 | 1,820 | 83 | 1,820 | 47 | 1,818 |
| Grade 3. Range $1,620 to $1,980 | 218 | 1,623 | 211 | 1,624 | 124 | 1,626 |
| Grade 2. Range $1,440 to $1,800 | 503 | 1,441 | 453 | 1,441 | 302 | 1,442 |
| Grade 1. Range $1,260 to $1,620 | 43 | 1,268 | 43 | 1,268 | 28 | 1,273 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief engineer | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Chief attorney | 2 | 8,000 | 2 | 8,000 | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head engineer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Head attorney | 10 | 6,500 | 10 | 6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal attorney | 3 | 5,600 | 3 | 5,600 | 1 | 5,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Senior statistician | 2 | 4,600 | 2 | 4,600 | 1 | 4,600 |
| Senior attorney | 2 | 4,600 | 2 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer (architectural) | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Engineer (civil) | 1 | 3,800 | 1 | 3,800 | | |
| Engineer (aeronautical) | 1 | 3,800 | 1 | 3,800 | | |
| Attorney | 10 | 3,800 | 10 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate statistician | 3 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Associate statistical analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate engineer | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant statistician | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Assistant engineer | | | | | 1 | 2,600 |
| Assistant attorney | 3 | 2,600 | 3 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 2 | 2,090 | 2 | 2,090 | 2 | 2,090 |

*Salaries, Office of Secretary of the Navy*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service—Continued. | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | $1,680 | 1 | $1,680 | 1 | $1,680 |
| Grade 3. Range $1,200 to $1,500 | 69 | 1,217 | 69 | 1,217 | 49 | 1,225 |
| Within-grade promotions—net cost (see analysis below) | | 4,180 | | | | |
| Total permanent, departmental | 1,079 | 1,954,980 | 1,021 | 1,863,800 | 647 | 1,142,238 |
| Deduct: | | | | | | |
| For personnel paid from other appropriations: | | | | | | |
| "Increase and replacement of naval vessels, construction and machinery" | | 65,840 | | 65,840 | | 86,500 |
| "Increase and replacement of naval vessels, armor, armament, and ammunition" | | 9,460 | | 9,460 | | 9,460 |
| "Pay, subsistence, and transportation, Navy" | | 1,472,870 | | 1,401,270 | | 743,231 |
| "Aviation, Navy" | | 18,900 | | 18,900 | | 12,740 |
| "Salaries, Office of Chief of Naval Operations" | | | | 3,660 | | 3,660 |
| "Salaries, Office of Naval Intelligence" | | | | 8,380 | | 7,380 |
| "Public works, Bureau of Yards and Docks" | | 24,640 | | 24,640 | | 24,640 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 3,000 | | 3,184 |
| Net permanent, departmental | | 363,270 | | 328,650 | | 251,443 |
| Overtime pay | | | | | | 548 |
| 01 Personal services (net) | | 363,270 | | 328,650 | | 251,991 |
| Estimated savings and unobligated balance | | | | | | 26,659 |
| Total estimate or appropriation | | 363,270 | | 328,650 | | 278,650 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 89 | $7,080 | 46 | $3,900 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,500 | | | | |
| 4. Total permanent, departmental | | 8,580 | | 3,900 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,000 | | 2,400 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,400 | | 1,500 | | |
| 7. Net additional cost (cumulative) | | 4,180 | | | | |

*Salaries, General Board, Navy Department—*

General Board, [$12,220] *$12,460 (55 Stat. 173).*

Estimate 1943, **$12,460** Appropriated 1942, **$12,220**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Head administrative officer (chief clerk) | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,300 | 2 | 1,800 | 2 | 1,800 | 0.7 | 1,800 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 240 | | | | |
| Total permanent, departmental | 6 | 14,260 | 6 | 14,020 | 4.7 | 11,721 |
| Deduct for personnel paid from appropriation "Increase and replacement of naval vessels, construction and machinery" | | 1,800 | | 1,800 | | |
| 01 Personal services (net) | | 12,460 | | 12,220 | | 11,721 |
| Estimated savings and unobligated balance | | | | | | 499 |
| Total estimate or appropriation | | 12,460 | | 12,220 | | 12,220 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 4 | $320 | 4 | $460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 115 | | | | |
| 4. Total permanent, departmental | | 435 | | 460 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 345 | | |
| 6. Deduct difference between part and full fiscal year costs | | 195 | | 115 | | |
| 7. Net additional cost (cumulative) | | 240 | | | | |

*Salaries, Naval Examining and Retiring Boards—*

Naval examining and retiring boards, [$13,980] *$14,265 (34 U. S. C. 274–275, 411; 55 Stat. 173).*

Estimate 1943, **$14,265** Appropriated 1942, **$13,980**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $2,900 to $3,500: Administrative assistant (recorder and chief clerk) | 1 | $3,100 | 1 | $3,100 | 1 | $3,000 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,760 | 3 | 1,760 | 3 | 1,740 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,500 | 1 | 1,500 | 1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 285 | | | | |
| Total permanent, departmental | 7 | 14,265 | 7 | 13,980 | 7 | 13,980 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 521 |
| 01 Personal services (net) | | 14,265 | | 13,980 | | 13,459 |
| Estimated savings and unobligated balance | | | | | | 521 |
| Total estimate or appropriation | | 14,265 | | 13,980 | | 13,980 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 4 | $320 | 2 | $120 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 60 | | | | |
| 4. Total permanent, departmental | | 380 | | 120 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 60 | | |
| 6. Deduct difference between part and full fiscal year costs | | 95 | | 60 | | |
| 7. Net additional cost (cumulative) | | 285 | | | | |

*Salaries, Compensation Board, Navy Department—*

Compensation board, [$7,700] *$8,850 (55 Stat. 173).*

Estimate 1943, **$8,850** Appropriated 1942, **$7,700**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Range $6,500 to $7,500: Executive accountant and auditor | 1 | $6,500 | 1 | $6,500 | 0.3 | $6,500 |
| Grade 13. Range $5,600 to $6,400: Chief accountant and auditor | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |

*Salaries, Compensation Board, Navy Department*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 12. Range $4,600 to $5,400: Assistant chief accountant and auditor | 4 | $4,600 | 3.5 | $4,600 | 0.2 | $4,600 |
| Grade 11. Range $3,800 to $4,600: Principal accountant and auditor | 14 | 3,914 | 14.5 | 3,907 | 1.4 | 3,920 |
| Grade 9. Range $3,200 to $3,800: Accountant and auditor | 14 | 3,200 | 14 | 3,200 | 1.9 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Junior accountant | 18 | 2,600 | 18 | 2,600 | 1.8 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 0.5 | 2,300 | 0.2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,000 | 7 | 2,000 | 1.4 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 18 | 1,800 | 18 | 1,800 | 2.3 | 1,843 |
| Grade 3. Range $1,620 to $1,980 | 15 | 1,620 | 15 | 1,620 | 1.5 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 14 | 1,440 | 14.8 | 1,440 | 3.5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 0.7 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 50 | | | | |
| Total permanent, departmental | 109 | 272,626 | 109.3 | 272,134 | 16.2 | 40,553 |
| Deduct for personnel paid from other appropriations: | | | | | | |
| "Increase and replacement of naval vessels, construction and machinery" | | 263,776 | | 193,574 | | 27,450 |
| "Increase and replacement of naval vessels, armor, armament, and ammunition" | | | | 70,860 | | 5,403 |
| Total estimate or appropriation | | 8,850 | | 7,700 | | 7,700 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1 | $100 | | | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental | | 100 | | | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 50 | | | | |
| 7. Net additional cost (cumulative) | | 50 | | | | |

*Salaries, Office of Naval Records and Library—*

Office of Naval Records and Library, [$34,360] *$38,865 (23 Stat. 185; 55 Stat. 173).*

Estimate 1943, **$38,865** Appropriated 1942, **$34,360**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant (chief clerk) | 1 | $2,600 | 1 | $2,600 | 1 | $2,900 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 1 | 2,300 | 0.1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,150 | 2 | 2,150 | 1.9 | 2,050 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,956 | 5 | 1,956 | 5.9 | 1,970 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 2 | 1,620 | 1.4 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,560 | 2 | 1,560 | 2.5 | 1,560 |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 1 | 2,600 | 1 | 2,600 | 0.1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.9 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 0.2 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,740 | 1 | 1,740 | 0.9 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.8 | 1,590 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,260 | 2 | 1,260 | 1.4 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 585 | | | | |
| Total permanent, departmental | 21 | 40,065 | 19 | 35,560 | 18.1 | 33,764 |

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*Salaries, Office of Naval Records and Library*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct: | | | |
| For personnel paid from appropriation "Pay, subsistence, and transportation, Navy" | $1,200 | $1,200 | $403 |
| Delays and lapses, fiscal year 1941 | | | 595 |
| 01 Personal services (net) | 38,865 | 34,360 | 32,766 |
| Estimated savings and unobligated balance | | | 1,594 |
| Total estimate or appropriation | 38,865 | 34,360 | 34,360 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 9 | $660 | 7 | $460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 190 | | | | |
| 4. Total permanent, departmental | | 850 | | 460 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 270 | | |
| 6. Deduct difference between part and full fiscal year costs | | 265 | | 190 | | |
| 7. Net additional cost (cumulative) | | 585 | | | | |

*Salaries, Office of Judge Advocate General, Navy*—
Office of Judge Advocate General, [$133,420] *$134,907 (5 U. S. C. 428; 55 Stat. 173).*

Estimate 1943, **$134,907** Appropriated 1942, **$133,420**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant (chief clerk) | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,100 | 4 | 2,100 | 4 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 16 | 1,808 | 15 | 1,808 | 14 | 1,804 |
| Grade 3. Range $1,620 to $1,980 | 70 | 1,625 | 50 | 1,631 | 24 | 1,653 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,446 | 10 | 1,446 | 11 | 1,445 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Head attorney | 2 | 7,000 | 2 | 7,000 | 2 | 7,000 |
| Grade 6. Range $5,600 to $6,400: Principal attorney | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Principal patent attorney | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 5 | 4,920 | 5 | 4,920 | 4 | 5,000 |
| Senior patent attorney | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Attorney | 9.5 | 3,820 | 8 | 3,824 | 5 | 3,920 |
| Patent examiner | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate legal advisor | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate patent examiner | 2 | 3,200 | 2 | 3,200 | 3 | 3,200 |
| Associate attorney | 20 | 3,200 | 12 | 3,200 | 6 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 4 | 2,600 | 4 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,224 | 5 | 1,224 | 2 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,080 | 3 | 1,080 | 3 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,187 | | | | |
| Total permanent, departmental | 163.5 | 373,947 | 133 | 307,460 | 91 | 218,960 |

*Salaries, Office of Judge Advocate General, Navy*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct: | | | |
| For personnel paid from other appropriations: | | | |
| "Increase and replacement of naval vessels, construction and machinery" | $20,700 | $20,700 | $15,193 |
| "Public works, Bureau of Yards and Docks" | 11,220 | 11,220 | 10,260 |
| "Pay, subsistence, and transportation, Navy" | 207,120 | 136,660 | 15,015 |
| Delays and lapses, fiscal years 1942, 1941 | | 5,460 | 51,358 |
| 01 Personal services (net) | 134,907 | 133,420 | 127,134 |
| Estimated savings and unobligated balance | | | 5,386 |
| Total estimate or appropriation | 134,907 | 133,420 | 132,520 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 14 | $1,410 | 24 | $2,200 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 900 | | | | |
| 4. Total permanent, departmental | | 2,310 | | 2,200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | 1,300 | | |
| 6. Deduct difference between part and full fiscal year costs | | 823 | | 900 | | |
| 7. Net additional cost (cumulative) | | 1,187 | | | | |

*Salaries, Office of Chief of Naval Operations*—
Office of Chief of Naval Operations, [$174,000] *$179,410 (5 U. S. C. 422; 55 Stat. 173).*

Estimate 1943, **$179,410** Appropriated 1942, **$174,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 10. Range $3,500 to $4,100: Senior administrative assistant | 1 | $4,100 | 1 | $4,100 | 1 | $4,100 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 3 | 2,700 | 3 | 2,700 | 2.2 | 2,736 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,450 | 2 | 2,450 | 2 | 2,450 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,200 | 4 | 2,200 | 3 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 11 | 1,884 | 11 | 1,905 | 10.9 | 1,970 |
| Grade 3. Range $1,620 to $1,980 | 57 | 1,630 | 58 | 1,635 | 35 | 1,690 |
| Grade 2. Range $1,440 to $1,800 | 53 | 1,440 | 53 | 1,440 | 27.8 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,530 | 2 | 1,530 | 1 | 1,560 |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate statistical analyst | 1 | 3,200 | | | 0.3 | 3,200 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 0.7 | 1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 11 | 1,220 | 11 | 1,220 | 6.6 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 3,650 | | | | |
| Total permanent, departmental | 148 | 244,510 | 148 | 239,805 | 92.5 | 158,298 |
| Deduct: | | | | | | |
| For personnel paid from appropriation "Pay, subsistence, and transportation, Navy" | | 65,100 | | 65,100 | | 9,087 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 705 | | 206 |
| 01 Personal services (net) | | 179,410 | | 174,000 | | 149,005 |
| Estimated savings and unobligated balance | | | | | | 13,595 |
| Total estimate or appropriation | | 179,410 | | 174,000 | | 162,600 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 67 | $4,060 | 35 | $2,420 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,245 | | | | |
| 4. Total permanent, departmental | | 5,305 | | 2,420 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 420 | | 1,175 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,235 | | 1,245 | | |
| 7. Net additional cost (cumulative) | | 3,650 | | | | |

*Salaries, Board of Inspection and Survey, Navy Department—*

Board of Inspection and Survey, [$21,360] *$21,810 (34 U. S. C. 491; 55 Stat. 173).*

Estimate 1943, **$21,810** Appropriated 1942, **$21,360**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | $2,700 | 1 | $2,700 | 1 | $2,700 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,820 | 3 | 1,820 | 2.7 | 1,822 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,723 | 6 | 1,730 | 5 | 1,701 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 0.8 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineering draftsman | 2 | 2,800 | 2 | 2,800 | 2 | 2,800 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,230 | 2 | 1,230 | 1 | 1,286 |
| Within-grade promotions—net cost (see analysis below) | | 450 | | | | |
| Total permanent, departmental | 20 | 42,210 | 19 | 40,080 | 15.5 | 34,049 |
| Deduct: | | | | | | |
| For personnel paid from appropriation "Increase and replacement of naval vessels, construction and machinery" | | 20,400 | | 18,720 | | 12,689 |
| Delays and lapses, fiscal year 1941 | | | | | | 248 |
| Net permanent, departmental | | 21,810 | | 21,360 | | 21,112 |
| Overtime pay | | | | | | 177 |
| 01 Personal services (net) | | 21,810 | | 21,360 | | 21,289 |
| Estimated savings and unobligated balance | | | | | | 71 |
| Total estimate or appropriation | | 21,810 | | 21,360 | | 21,360 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8 | $700 | 7 | $500 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 125 | | | | |
| 4. Total permanent, departmental | | 825 | | 500 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 375 | | |
| 6. Deduct difference between part and full fiscal year costs | | 375 | | 125 | | |
| 7. Net additional cost (cumulative) | | 450 | | | | |

*Salaries, Office of Director of Naval Communications—*

Office of Director of Naval Communications, [$179,620] *$178,130 (55 Stat. 173).*

Estimate 1943, **$178,130** Appropriated 1942, **$179,620**

*Salaries, Office of Director of Naval Communications*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | $3,000 | 1 | $3,000 | 1 | $3,000 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,700 | 1 | 2,700 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,467 | 3 | 2,467 | 3 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,267 | 6 | 2,267 | 5 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 11 | 1,909 | 12 | 1,900 | 11 | 1,936 |
| Grade 3. Range $1,620 to $1,980 | 35 | 1,678 | 34 | 1,680 | 24 | 1,695 |
| Grade 2. Range $1,440 to $1,800 | 54 | 1,477 | 42 | 1,489 | 34 | 1,498 |
| Grade 1. Range $1,260 to $1,620 | 41 | 1,316 | 42 | 1,316 | 42 | 1,316 |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior cryptanalyst | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Cryptanalyst | 2 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: Associate cryptanalyst | 5 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate engineer | | | 1 | 3,200 | 0.5 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant cryptanalyst | 5 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | 1.5 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 7 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 6 | 1,830 | 6 | 1,830 | 6 | 1,830 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,270 | 6 | 1,270 | 6 | 1,280 |
| Within-grade promotions—net cost (see analysis below) | | 3,090 | | | | |
| Total permanent, departmental | 187 | 322,870 | 163 | 268,473 | 143 | 236,280 |
| Deduct: | | | | | | |
| For personnel paid from other appropriations: | | | | | | |
| "Increase and replacement of naval vessels, construction and machinery" | | 3,780 | | 3,780 | | 3,780 |
| "Pay, subsistence, and transportation, Navy" | | 140,960 | | 83,260 | | 52,120 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 1,813 | | 21,293 |
| Net permanent, departmental | | 178,130 | | 179,620 | | 159,087 |
| Temporary employees, departmental | | | | | | 4,802 |
| 01 Personal services (net) | | 178,130 | | 179,620 | | 163,889 |
| Estimated savings and unobligated balance | | | | | | 15,731 |
| Total estimate or appropriation | | 178,130 | | 179,620 | | 179,620 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 74 | $5,160 | 60 | $4,140 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,315 | | | | |
| 4. Total permanent, departmental | | 6,475 | | 4,140 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 420 | | 2,825 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,965 | | 1,315 | | |
| 7. Net additional cost (cumulative) | | 3,090 | | | | |

*Salaries, Office of Naval Intelligence—*

Office of Naval Intelligence, [$135,500] *$134,885 (55 Stat. 173).*

Estimate 1943, **$134,885** Appropriated 1942, **$135,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,900: Senior administrative assistant | | | 1 | $3,200 | 0.1 | $3,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | $3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 7. Range $2,600 to $3,200: Principal translator | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 0.9 | 2,600 |

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*Salaries, Office of Naval Intelligence*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $2,300 to $2,900 | 3 | $2,300 | 4 | $2,300 | 1.6 | $2,300 |
| Grade 5. Range $2,000 to $2,600 | 25 | 2,004 | 19 | 2,005 | 5 | 2,020 |
| Grade 4. Range $1,800 to $2,160 | 14 | 1,817 | 14 | 1,817 | 5 | 1,872 |
| Grade 3. Range $1,620 to $1,980 | 163 | 1,623 | 110 | 1,624 | 36.7 | 1,631 |
| Grade 2. Range $1,440 to $1,800 | 141.5 | 1,441 | 129 | 1,442 | 45.4 | 1,445 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 1 | 1,260 | 0.1 | 1,260 |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Research analyst | 7 | 3,800 | 7 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate naval research analyst | 9 | 3,200 | 9 | 3,200 | 10.1 | 3,200 |
| Statistician | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant naval research analyst | 8 | 2,600 | 8 | 2,600 | 3 | 2,600 |
| Assistant statistician | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $1,800 to $1,980 | 6 | 1,800 | 6 | 1,800 | 2.2 | 1,800 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 29 | 1,208 | 29 | 1,206 | 8.1 | 1,216 |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,080 | 4 | 1,080 | 4.6 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,585 | | | | |
| Total permanent, departmental | 420.5 | 703,885 | 350 | 590,660 | 129.8 | 227,050 |
| Deduct: | | | | | | |
| For personnel paid from other appropriations: | | | | | | |
| "Increase and replacement of naval vessels, construction and machinery" | | | | | | 1,148 |
| "Pay, subsistence, and transportation, Navy" | | 569,000 | | 448,380 | | 89,082 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 6,780 | | 22,755 |
| Net permanent, departmental | | 134,885 | | 135,500 | | 114,065 |
| Temporary employees, departmental | | | | | | 312 |
| 01 Personal services (net) | | 134,885 | | 135,500 | | 114,377 |
| Estimated savings and unobligated balance | | | | | | 22,443 |
| Total estimate or appropriation | | 134,885 | | 135,500 | | 136,820 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 27 | $1,940 | 25 | $1,860 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 680 | | | | |
| 4. Total permanent, departmental | | 2,620 | | 1,860 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | 1,180 | | |
| 6. Deduct difference between part and full fiscal year costs | | 735 | | 680 | | |
| 7. Net additional cost (cumulative) | | 1,585 | | | | |

*Salaries, Bureau of Navigation*—

Bureau of Navigation, [$617,920] *$630,585* (*5 U. S. C. 429; 55 Stat. 173*).

Estimate 1943, **$630,585** Appropriated 1942, **$617,920**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600: Principal administrative officer (chief clerk) | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1 | 3,500 | 1 | 3,500 | 0.1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 4 | 3,300 | 4 | 3,300 | 4 | 3,300 |

*Salaries, Bureau of Navigation*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 5 | $3,040 | 5 | $3,040 | 3.5 | $3,054 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 2 | 3,000 | 2 | 3,000 | 3.5 | 2,917 |
| Grade 6. Range $2,300 to $2,900 | 12 | 2,517 | 12 | 2,517 | 9.5 | 2,517 |
| Grade 5. Range $2,000 to $2,600 | 20 | 2,195 | 20 | 2,195 | 19.8 | 2,289 |
| Grade 4. Range $1,800 to $2,160 | 53 | 1,883 | 53 | 1,883 | 45 | 1,891 |
| Grade 3. Range $1,620 to $1,980 | 167 | 1,649 | 147 | 1,653 | 113.7 | 1,653 |
| Grade 2. Range $1,440 to $1,800 | 1,287 | 1,441 | 1,259 | 1,441 | 375 | 1,450 |
| Grade 1. Range $1,260 to $1,620 | 64 | 1,267 | 64 | 1,267 | 39.6 | 1,268 |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Chief educationist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior librarian | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 1. Range $2,000 to $2,600: Junior librarian | 1 | 2,000 | 1 | 2,000 | 0.2 | 2,000 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 4 | 1,680 | 1.2 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 41 | 1,220 | 41 | 1,220 | 29.2 | 1,225 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,080 | 2 | 1,080 | 0.8 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 11,105 | | | | |
| Total permanent, departmental | 1,665 | 2,507,805 | 1,620 | 2,429,001 | 650.1 | 1,027,736 |
| Deduct: | | | | | | |
| For personnel paid from other appropriations: | | | | | | |
| "Increase and replacement of naval vessels, construction and machinery" | | | | | | 1,862 |
| "Naval Reserve" | | | | 84,170 | | 144,118 |
| "Pay, subsistence, and transportation, Navy" | | 1,877,220 | | 1,717,426 | | 180,454 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 9,485 | | 94,117 |
| Net permanent, departmental | | 630,585 | | 617,920 | | 607,185 |
| Temporary employees, departmental | | | | | | 1,890 |
| 01 Personal services (net) | | 630,585 | | 617,920 | | 609,075 |
| Estimated savings and unobligated balance | | | | | | 8,845 |
| Total estimate or appropriation | | 630,585 | | 617,920 | | 617,920 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 248 | $16,720 | 148 | $9,820 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,380 | | | | |
| 4. Total permanent, departmental | | 20,100 | | 9,820 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,560 | | 6,440 | | |
| 6. Deduct difference between part and full fiscal year costs | | 7,435 | | 3,380 | | |
| 7. Net additional cost (cumulative) | | 11,105 | | | | |

*Salaries, Hydrographic Office*—

Hydrographic Office, [$489,620] *$503,390* (*5 U. S. C. 457; 55 Stat. 173*).

Estimate 1943, **$503,390** Appropriated 1942, **$489,620**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer (chief clerk) | 1 | $3,700 | 1 | $3,700 | 1 | $3,700 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,450 | 2 | 2,450 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1.4 | 2,000 |

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*Salaries, Hydrographic Office*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 6 | $1,810 | 6 | $1,810 | 3.7 | $1,800 |
| Grade 3. Range $1,620 to $1,980 | 11 | 1,685 | 11 | 1,685 | 7 | 1,695 |
| Grade 2. Range $1,440 to $1,800 | 19 | 1,466 | 19 | 1,466 | 8 | 1,476 |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior scientist | 5 | 4,700 | 5 | 4,700 | 4 | 4,625 |
| Senior engineer | 7 | 4,714 | 7 | 4,714 | 7 | 4,650 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 8 | 3,825 | 7 | 3,829 | 6.3 | 3,800 |
| Scientist | 3 | 3,800 | 3 | 3,800 | 2 | 3,800 |
| Engraver | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 17 | 3,370 | 17 | 3,370 | 13 | 3,292 |
| Associate engraver | 4 | 3,250 | 4 | 3,250 | 4 | 3,250 |
| Associate scientist | 5 | 3,200 | 5 | 3,200 | 5 | 3,200 |
| Associate photogrammetrist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief photographer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 16 | 2,656 | 16 | 2,656 | 10 | 2,630 |
| Assistant scientist | 11 | 2,665 | 11 | 2,665 | 6.5 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | 48 | 2,000 | 48 | 2,000 | 16.8 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering draftsman | 7 | 2,629 | 8 | 2,638 | 7 | 2,621 |
| Chief lithographer, artistic | 13 | 2,638 | 13 | 2,638 | 8 | 2,640 |
| Chief lithographer, mechanical | 2 | 2,649 | 2 | 2,650 | 1.1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 4 | 2,375 | 4 | 2,375 | 4.6 | 2,380 |
| Grade 6. Range $2,000 to $2,600 | 107 | 2,035 | 107 | 2,035 | 66.2 | 2,060 |
| Grade 5. Range $1,800 to $2,160 | 41 | 1,803 | 41 | 1,803 | 15.4 | 1,822 |
| Grade 4. Range $1,620 to $1,980 | 22 | 1,620 | 22 | 1,620 | 4.6 | 1,625 |
| Grade 3. Range $1,440 to $1,800 | 29 | 1,471 | 29 | 1,471 | 17.6 | 1,500 |
| Grade 2. Range $1,260 to $1,620 | 22 | 1,260 | 22 | 1,260 | 9.3 | 1,260 |
| Grade 1. Range $1,020 to $1,380 | 2 | 1,020 | 2 | 1,020 | 1.6 | 1,020 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 63 | 1,210 | 71 | 1,210 | 22.7 | 1,250 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,100 | 3 | 1,100 | | |
| Within-grade promotions—net cost (see analysis below) | | 11,070 | | | | |
| Total permanent, departmental | 485 | 999,370 | 493 | 996,886 | 259.8 | 583,350 |
| Deduct: | | | | | | |
| For personnel paid from appropriation "Pay, subsistence, and transportation, Navy" | | 400,980 | | 400,980 | | 78,685 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 11,286 | | 26,053 |
| Net permanent, departmental | | 598,390 | | 584,620 | | 478,612 |
| Temporary employees, departmental | | | | | | 49,605 |
| 01 Personal services (net) | | 598,390 | | 584,620 | | 528,217 |
| Reimbursement for work done for other bureaus and offices | | −95,000 | | −95,000 | | −49,761 |
| Net total obligations | | 503,390 | | 489,620 | | 478,456 |
| Estimated savings and unobligated balance | | | | | | 9,964 |
| Total estimate or appropriation | | 503,390 | | 489,620 | | 488,420 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 220 | $18,620 | 105 | $10,260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,440 | | | | |
| 4. Total permanent, departmental | | 22,060 | | 10,260 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,600 | | 6,820 | | |
| 6. Deduct difference between part and full fiscal year costs | | 9,390 | | 3,440 | | |
| 7. Net additional cost (cumulative) | | 11,070 | | | | |

*Salaries, Naval Observatory*—

Naval Observatory, including $2,500 for pay of computers on piece work in preparing for publication the American Ephemeris and Nautical Almanac and in improving the tables of the planets, moon, and stars, [$186,320] *$189,907 (5 U. S. C. 463; 5 Stat. 576; 9 Stat. 375; 55 Stat. 173).*

**Estimate 1943, $189,907** **Appropriated 1942, $186,320**

*Salaries, Naval Observatory*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | $2,900 | 1 | $2,900 | 1 | $3,500 |
| Grade 6. Range $2,300 to $2,900 | | | | | 1 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,960 | 3 | 1,960 | 4 | 1,935 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,740 | 1 | 1,740 | 3 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 4 | 1,440 | 4.8 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 0.5 | 1,260 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head scientist | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal scientist | 4 | 5,600 | 4 | 5,600 | 4 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior scientist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Scientist | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate scientist | 8 | 3,288 | 8 | 3,288 | 8 | 3,288 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant scientist | 10 | 2,640 | 10 | 2,640 | 8 | 2,663 |
| Grade 1. Range $2,000 to $2,600 | 11 | 2,009 | 11 | 2,009 | 9.7 | 2,031 |
| | 1 | (1) | 1 | (1) | 1 | (1) |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 3 | 1,640 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 8 Range $2,000 to $2,600 | 1 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,760 | 3 | 1,760 | 3 | 1,760 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,380 |
| Grade 3. Range $1,200 to $1,500 | 16 | 1,298 | 16 | 1,298 | 16 | 1,305 |
| Grade 2. Range $1,080 to $1,380 | 10 | 1,134 | 10 | 1,134 | 6 | 1,170 |
| Within-grade promotions—net cost (see analysis below) | | 3,087 | | | | |
| Total permanent, departmental | 87 | [2] 196,327 | 88 | [2] 195,571 | 85 | [2] 193,411 |
| Deduct: | | | | | | |
| For personnel paid from other appropriations: | | | | | | |
| "Increase and replacement of naval vessels, construction and machinery" | | | | | | 1,782 |
| "Pay, subsistence, and transportation, Navy" | | 4,320 | | 4,320 | | 3,400 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 2,831 | | 6,263 |
| Net permanent, departmental | | 192,007 | | 188,420 | | 181,966 |
| Temporary employees, departmental | | | | | | 2,348 |
| All personal services, departmental | | 192,007 | | 188,420 | | 184,314 |
| Deduct quarters furnished | | 2,100 | | 2,100 | | 2,100 |
| 01 Personal services (net) | | 189,907 | | 186,320 | | 182,214 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Rents and utility services (tabulating machines) | | | | | | 3,588 |
| Grand total obligations | | 189,907 | | 186,320 | | 185,802 |
| Estimated savings and unobligated balance | | | | | | 4,118 |
| Total estimate or appropriation | | 189,907 | | 186,320 | | 189,920 |

[1] Piecework computation.
[2] Includes $2,500 allocated for piecework.

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 61 | $5,010 | 54 | $5,020 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,415 | | | | |
| 4. Total permanent, departmental | | 6,425 | | 5,020 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 500 | | 3,605 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,838 | | 1,415 | | |
| 7. Net additional cost (cumulative) | | 3,087 | | | | |

*Salaries, Bureau of Ships*—

Bureau of Ships, [$658,000] *$669,315 (55 Stat. 173).*

**Estimate 1943, $669,315** **Appropriated 1942, $658,000**

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*Salaries, Bureau of Ships*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Special assistant to the chief of bureau | 1 | $4,000 | 1 | $4,000 | 1 | $4,000 |
| Administrative officer | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer (chief clerk) | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Junior administrative officer | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,500: | | | | | | |
| Senior administrative assistant | 8 | 3,200 | 6 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 10 | 2,970 | 7 | 3,000 | 2.9 | 3,101 |
| Associate accountant and auditor | 1 | 2,900 | 1 | 2,900 | 0.2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 13 | 2,685 | 10 | 2,710 | 8.2 | 2,864 |
| Grade 6. Range $2,300 to $2,900 | 14 | 2,393 | 11 | 2,418 | 5.2 | 2,458 |
| Grade 5. Range $2,000 to $2,600 | 48 | 2,088 | 40 | 2,105 | 25.5 | 2,218 |
| Grade 4. Range $1,800 to $2,160 | 105 | 1,866 | 80 | 1,886 | 54.5 | 1,879 |
| Grade 3. Range $1,620 to $1,980 | 440 | 1,639 | 370 | 1,642 | 210.8 | 1,659 |
| Grade 2. Range $1,440 to $1,800 | 680 | 1,443 | 620 | 1,443 | 235.7 | 1,451 |
| Grade 1. Range $1,260 to $1,620 | 150 | 1,266 | 140 | 1,267 | 57.2 | 1,353 |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer | 17 | 5,718 | 15 | 5,733 | 11.7 | 5,754 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 75 | 4,636 | 69 | 4,640 | 47.4 | 4,669 |
| Senior chemist | 1 | 4,600 | 1 | 4,600 | 0.3 | 4,600 |
| Senior attorney | 1 | 4,600 | 1 | 4,600 | 0.2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 139 | 3,830 | 129 | 3,833 | 88.7 | 3,883 |
| Chemist | | | | | 0.7 | 3,800 |
| Attorney | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 260 | 3,213 | 228 | 3,214 | 158.5 | 3,235 |
| Associate technical editor | 1 | 3,200 | 1 | 3,200 | | |
| Associate physicist | 1 | 3,200 | 1 | 3,200 | 0.3 | 3,200 |
| Associate metallurgist | | | | | 0.4 | 3,400 |
| Associate legal adviser | | | | | 1.5 | 3,440 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 240 | 2,608 | 209 | 2,609 | 107.3 | 2,626 |
| Assistant chemist | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 195 | 2,000 | 171 | 2,000 | 72.1 | 2,012 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering draftsman | 32 | 2,606 | 28 | 2,607 | 25.1 | 2,615 |
| Chief engineering aide | 2 | 2,949 | 2 | 2,950 | 2.3 | 2,906 |
| Grade 7. Range $2,300 to $2,900 | 19 | 2,321 | 17 | 2,324 | 10.6 | 2,377 |
| Grade 6. Range $2,000 to $2,600 | 37 | 2,003 | 32 | 2,003 | 25.5 | 2,024 |
| Grade 5. Range $1,800 to $2,160 | 19 | 1,800 | 15 | 1,800 | 9 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 37 | 1,620 | 33 | 1,620 | 23.1 | 1,623 |
| Grade 3. Range $1,440 to $1,800 | 17 | 1,440 | 13 | 1,440 | 3.7 | 1,448 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 281 | 1,208 | 270 | 1,209 | 123.3 | 1,219 |
| Within-grade promotions—net cost (see analysis below) | | 9,515 | | | | |
| Total permanent, departmental | 2,849 | 5,856,020 | 2,526 | 5,177,553 | 1,314.5 | 2,927,390 |
| Deduct: | | | | | | |
| For personnel paid from appropriation "Increase and replacement of naval vessels, construction and machinery" | | 5,196,705 | | 4,527,921 | | 2,292,187 |
| Delays and lapses, fiscal year 1942 | | | | 6,632 | | |
| Net permanent, departmental | | 659,315 | | 643,000 | | 635.203 |
| Overtime | | 10,000 | | 15,000 | | 22,698 |
| 01 Personal services (net) | | 669,315 | | 658,000 | | 657,901 |
| Estimated savings and unobligated balance | | | | | | 58 |
| Total estimate or appropriation | | 669,315 | | 658,000 | | 657,959 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 182 | $17,540 | 108 | $10,020 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,080 | | | | |
| 4. Total permanent, departmental | | 20,620 | | 10,020 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,800 | | 6,940 | | |
| 6. Deduct difference between part and full fiscal year costs | | 9,305 | | 3,080 | | |
| 7. Net additional cost (cumulative) | | 9,515 | | | | |

*Salaries, Bureau of Ordnance*—

Bureau of Ordnance, [$150,000] *$152,320 (5 U. S. C. 429; 55 Stat. 173).*

Estimate 1943, **$152,320** Appropriated 1942, **$150,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief administrative officer (chief ordnance procurement planning officer) | 1 | $5,800 | 1 | $5,800 | 0.1 | $5,800 |
| Chief administrative officer (chief clerk) | 1 | 5,600 | 1 | 5,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Production analyst | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer (chief clerk) | | | | | 1 | 4,100 |
| Junior administrative officer | 1 | 3,500 | 1 | 3,500 | 0.1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 6 | 3,200 | 5 | 3,200 | 0.2 | 3,200 |
| Associate production analyst | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | | | 0.9 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 18 | 2,600 | 18 | 2,600 | 2 | 2,908 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,340 | 4 | 2,350 | 1.4 | 2,465 |
| Grade 5. Range $2,000 to $2,600 | 36 | 2,042 | 26 | 2,042 | 7.4 | 2,197 |
| Grade 4. Range $1,800 to $2,160 | 88 | 1,837 | 73 | 1,844 | 22.8 | 1,874 |
| Grade 3. Range $1,620 to $1,980 | 456 | 1,614 | 380 | 1,612 | 124.9 | 1,664 |
| Grade 2. Range $1,440 to $1,800 | 247 | 1,440 | 205 | 1,440 | 56.7 | 1,450 |
| Grade 1. Range $1,260 to $1,620 | 109 | 1,260 | 90 | 1,260 | 23.5 | 1,260 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head engineer | 2 | 6,500 | 2 | 6,500 | 1.4 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer | 8 | 5,627 | 6 | 5,633 | 3.5 | 5,650 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 13 | 4,633 | 12 | 4,633 | 7.2 | 4,707 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 28 | 3,807 | 24 | 3,808 | 10.8 | 3,956 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 91 | 3,227 | 75 | 3,229 | 35.3 | 3,302 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 135 | 2,600 | 118 | 2,600 | 35.3 | 2,613 |
| Grade 1. Range $2,000 to $2,600 | 122 | 2,005 | 107 | 2,005 | 51.3 | 2,042 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 24 | 2,300 | 19 | 2,300 | 4.6 | 2,417 |
| Grade 6. Range $2,000 to $2,600 | 49 | 2,000 | 40 | 2,000 | 13.5 | 2,015 |
| Grade 5. Range $1,800 to $2,160 | 41 | 1,800 | 36 | 1,800 | 8.9 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 8 | 1,620 | 7 | 1,620 | 1.9 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 8 | 1,440 | 8 | 1,440 | 1.9 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 5 | 1,260 | 5 | 1,260 | 0.2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 43 | 1,205 | 39 | 1,210 | 14.7 | 1,230 |
| Grade 2. Range $1,080 to $1,380 | 6 | 1,140 | 6 | 1,140 | 2.5 | 1,204 |
| Within-grade promotions—net cost (see analysis below) | | 2,000 | | | | |
| Total permanent, departmental | 1,553 | 2,996,315 | 1,310 | 2,531,950 | 434.1 | 897,144 |
| Deduct: | | | | | | |
| For personnel paid from appropriation "Replacement of naval vessels, armor, armament, and ammunition" | | 2,843,995 | | 2,381,950 | | 740,590 |
| Delays and lapses, fiscal year 1941 | | | | | | 6,682 |
| 01 Personal services (net) | | 152,320 | | 150,000 | | 149,872 |
| Estimated savings and unobligated balance | | | | | | 128 |
| Total estimate or appropriation | | 152,320 | | 150,000 | | 150,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 38 | $3,750 | 29 | $2,990 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 902 | | | | |
| 4. Total permanent, departmental | | 4,652 | | 2,990 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 320 | | 2,088 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,332 | | 902 | | |
| 7. Net additional cost (cumulative) | | 2,000 | | | | |

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*Salaries, Bureau of Supplies and Accounts—*

Bureau of Supplies and Accounts, [$995,340] *$1,014,390 (5 U. S. C. 429; 55 Stat. 173).*

**Estimate 1943, $1,014,390** Appropriated 1942, **$995,340**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Range $6,500 to $7,500: Executive accountant and auditor | 1 | $6,500 | 1 | $6,500 | 0.3 | $6,500 |
| Grade 13. Range $5,600 to $6,400: Chief administrative officer | 1 | 5,600 | 1 | 5,600 | 0.1 | 5,600 |
| Chief accountant and auditor | 3 | 5,600 | 3 | 5,600 | 1.6 | 5,689 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | 4,600 | 1 | 4,600 | | |
| Assistant accountant and auditor | 2 | 4,600 | 2 | 4,600 | 1.6 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Principal administrative officer | 3 | 3,800 | 3 | 3,800 | 0.9 | 3,800 |
| Principal accountant and auditor | 11 | 3,800 | 11 | 3,800 | 4.9 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 5 | 3,561 | 5 | 3,560 | 2.2 | 3,546 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 10 | 3,200 | 6 | 3,200 | 5.7 | 3,381 |
| Traffic manager | 2 | 3,250 | 2 | 3,250 | 0.3 | 3,250 |
| Accountant and auditor | 3 | 3,200 | 3 | 3,200 | 2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 7 | 2,900 | 3 | 2,900 | 3.8 | 3,058 |
| Assistant traffic manager | 1 | 2,900 | 1 | 2,900 | 2.5 | 3,122 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 20 | 2,645 | 15 | 2,660 | 8.3 | 2,680 |
| Senior transportation rate and traffic auditor | 4 | 2,600 | 4 | 2,600 | 4 | 2,660 |
| Assistant accountant and auditor | 6 | 2,600 | 6 | 2,600 | 1 | 2,600 |
| Assistant editor | | | | | 0.9 | 2,768 |
| Grade 6. Range $2,300 to $2,900 | 100 | 2,338 | 62 | 2,384 | 41.8 | 2,453 |
| Grade 5. Range $2,000 to $2,600 | 164 | 2,044 | 99 | 2,047 | 60.7 | 2,102 |
| Grade 4. Range $1,800 to $2,160 | 371 | 1,819 | 274 | 1,831 | 162.4 | 1,868 |
| Grade 3. Range $1,620 to $1,980 | 709 | 1,628 | 558 | 1,630 | 299.2 | 1,662 |
| Grade 2. Range $1,440 to $1,800 | 655 | 1,446 | 554 | 1,445 | 317.8 | 1,451 |
| Grade 1. Range $1,260 to $1,440 | 109 | 1,269 | 62 | 1,276 | 49.6 | 1,277 |
| Professional service: Grade 5. Range $4,600 to $5,400: Senior attorney | 1 | 4,600 | 1 | 4,600 | 0.1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Attorney | | | | | 0.9 | 3,800 |
| Subprofessional service: Grade 6. Range $2,000 to $2,600 | 1 | 2,600 | 1 | 2,600 | 0.2 | 2,600 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 43 | 1,249 | 44 | 1,249 | 29.6 | 1,269 |
| Grade 2. Range $1,080 to $1,380 | 9 | 1,080 | 8 | 1,080 | 5.9 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 16,590 | | | | |
| Total permanent, departmental | 2,242 | 3,834,680 | 1,730 | 2,938,590 | 1,008.3 | 1,736,124 |
| Deduct: For personnel paid from other appropriations: "Increase and replacement of naval vessels, construction and machinery" | | 936,740 | | 712,770 | | 301,558 |
| "Increase and replacement of naval vessels, armor, armament, and ammunition" | | 225,170 | | 165,700 | | 77,374 |
| "Maintenance, Bureau of Supplies and Accounts" | | 1,323,490 | | 789,300 | | 207,298 |
| "Defense aid, administrative expenses" | | 334,890 | | 266,420 | | |
| "Construction fund, U. S. Maritime Commission" | | | | | | 2,065 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 9,060 | | 171,303 |
| Net permanent, departmental | | 1,014,390 | | 995,340 | | 976,526 |
| Temporary employees, departmental | | | | | | 14,132 |
| 01 Personal services (net) | | 1,014,390 | | 995,340 | | 990,658 |
| Estimated savings and unobligated balance | | | | | | 4,682 |
| Total estimate or appropriation | | 1,014,390 | | 995,340 | | 995,340 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 332 | $22,880 | 190 | $12,720 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 4,430 | | | | |
| 4. Total permanent, departmental | | 27,310 | | 12,720 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | $2,460 | | $8,290 | | |
| 6. Deduct difference between part and full fiscal year costs | | 8,260 | | 4,430 | | |
| 7. Net additional cost (cumulative) | | 16,590 | | | | |

*Salaries, Bureau of Medicine and Surgery—*

Bureau of Medicine and Surgery, [$165,570] *$180,170 (5 U. S. C. 429; 55 Stat. 173).*

**Estimate 1943, $180,170** Appropriated 1942, **$165,570**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | $4,600 | 1 | $4,600 | | |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | | | | | 1 | $3,800 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 2 | 2,900 | 2 | 2,900 | 0.1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 6 | 2,600 | 9 | 2,600 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 12 | 2,330 | 3 | 2,300 | 2.1 | 2,475 |
| Grade 5. Range $2,000 to $2,600 | 18 | 2,000 | 18 | 2,000 | 7.3 | 2,110 |
| Grade 4. Range $1,800 to $2,160 | 36 | 1,803 | 20 | 1,800 | 13.1 | 1,842 |
| Grade 3. Range $1,620 to $1,980 | 165 | 1,620 | 97 | 1,620 | 57.1 | 1,641 |
| Grade 2. Range $1,440 to $1,800 | 205 | 1,440 | 144 | 1,440 | 66.4 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,320 | 1 | 1,380 | 4.1 | 1,309 |
| Professional service: Grade 4. Range $3,800 to $4,600: Statistician | 1 | 3,800 | 1 | 3,800 | 0.3 | 3,800 |
| Grade 2. Range $2,600 to $3,200: Assistant statistician | | | | | 0.7 | 2,600 |
| Custodial service: Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | | |
| Grade 3. Range $1,200 to $1,500 | 20.9 | 1,200 | 9 | 1,213 | 4.5 | 1,230 |
| Within-grade promotions—net cost (see analysis below) | | 2,800 | | | | |
| Total permanent, departmental | 469.9 | 754,890 | 308 | 501,620 | 157.7 | 255,252 |
| Deduct: For personnel paid from appropriation "Medical Department, Navy" | | 574,720 | | 333,030 | | 93,232 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 3,020 | | 2,941 |
| Net permanent, departmental | | 180,170 | | 165,570 | | 159,079 |
| Temporary employees, departmental | | | | | | 3,270 |
| 01 Personal services (net) | | 180,170 | | 165,570 | | 162,349 |
| Estimated savings and unobligated balance | | | | | | 2,161 |
| Total estimate or appropriation | | 180,170 | | 165,570 | | 164,510 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 82 | $5,840 | 27 | $1,900 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 675 | | | | |
| 4. Total permanent, departmental | | 6,515 | | 1,900 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 420 | | 1,225 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,295 | | 675 | | |
| 7. Net additional cost (cumulative) | | 2,800 | | | | |

*Salaries, Bureau of Yards and Docks—*

Bureau of Yards and Docks, [$276,000] *$279,535 (5 U. S. C. 429; 55 Stat. 173).*

**Estimate 1943, $279,535** Appropriated 1942, **$276,000**

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*Salaries, Bureau of Yards and Docks*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Range $6,500 to $7,500: Executive officer | | | | | 0.4 | $6,500 |
| Grade 13. Range $5,600 to $6,400: Chief administrative officer | 1 | $5,600 | 1 | $5,600 | 1 | 5,900 |
| Grade 12. Range $4,600 to $5,400: Head administrative officer | | | | | 0.3 | 4,800 |
| Grade 10. Range $3,500 to $4,100: Senior administrative officer (chief clerk) | 1 | 3,900 | 1 | 3,900 | 1 | 3,900 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 3 | 3,200 | 1 | 3,200 | 0.5 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 4 | 2,600 | 1 | 2,600 | 0.1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,333 | 2 | 2,333 | 2 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 16 | 2,058 | 7 | 2,063 | 5.7 | 2,130 |
| Grade 4. Range $1,800 to $2,160 | 24 | 1,830 | 20 | 1,833 | 14.8 | 1,839 |
| Grade 3. Range $1,620 to $1,980 | 92 | 1,625 | 80 | 1,648 | 63.8 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 271 | 1,441 | 256 | 1,441 | 142.3 | 1,443 |
| Grade 1. Range $1,260 to $1,620 | 67 | 1,262 | 57 | 1,264 | 27 | 1,267 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Head engineer | 2 | 6,500 | 2 | 6,500 | 1.5 | 6,750 |
| Grade 6. Range $5,600 to $6,400: Principal engineer | 3 | 5,600 | 3 | 5,600 | 2.5 | 5,840 |
| Principal attorney | 1 | 5,600 | 1 | 5,600 | 0.8 | 5,600 |
| Principal architect | 1 | 5,600 | 1 | 5,600 | 0.5 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | | | | | 0.2 | 5,400 |
| Senior engineer | 17 | 4,742 | 17 | 4,742 | 15.8 | 4,723 |
| Senior architect | | | | | 0.5 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 55 | 3,804 | 41 | 3,809 | 33.1 | 3,843 |
| Architect | 10 | 3,800 | 7 | 3,800 | 5.2 | 3,800 |
| Attorney | 2 | 3,900 | 2 | 3,900 | 1.7 | 3,867 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 84 | 3,202 | 82 | 3,205 | 71.7 | 3,212 |
| Associate architect | 46 | 3,200 | 38 | 3,200 | 25.7 | 3,210 |
| Associate attorney | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 77 | 2,607 | 72 | 2,610 | 67.1 | 2,615 |
| Assistant architect | 32 | 2,600 | 29 | 2,600 | 29.3 | 2,615 |
| Grade 1. Range $2,000 to $2,600 | 32 | 2,000 | 28 | 2,000 | 22.1 | 2,007 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineer draftsman | 5 | 2,600 | 5 | 2,600 | 2.9 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 9 | 2,300 | 10 | 2,300 | 11.5 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 22 | 2,004 | 17 | 2,006 | 16.4 | 2,024 |
| Grade 5. Range $1,800 to $2,160 | 17 | 1,815 | 19 | 1,815 | 13.1 | 1,815 |
| Grade 4. Range $1,620 to $1,980 | 6 | 1,627 | 7 | 1,627 | 4.1 | 1,621 |
| Grade 3. Range $1,440 to $1,800 | 6 | 1,440 | 6 | 1,440 | 4.3 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 0.1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,280 | 7 | 1,280 | 6.4 | 1,272 |
| Grade 2. Range $1,080 to $1,380 | 45 | 1,083 | 41 | 1,085 | 24.1 | 1,084 |
| Within-grade promotions—net cost (see analysis below) | | 2,835 | | | | |
| Total permanent, departmental | 963 | 2,069,615 | 864 | 1,843,545 | 620.3 | 1,418,210 |
| Deduct: | | | | | | |
| For personnel paid from other appropriations: | | | | | | |
| "Public works, Bureau of Yards and Docks" | | 1,790,080 | | 1,566,325 | | 983,122 |
| "Emergency relief" | | | | | | 159,694 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 1,220 | | 1,447 |
| Net permanent, departmental | | 279,535 | | 276,000 | | 273,947 |
| Overtime | | | | | | 1,850 |
| 01 Personal services (net) | | 279,535 | | 276,000 | | 275,797 |
| Estimated savings and unobligated balance | | | | | | 203 |
| Total estimate or appropriation | | 279,535 | | 276,000 | | 276,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 17 | $2,240 | 59 | $7,280 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,880 | | | | |
| 4. Total permanent, departmental | | 4,120 | | 7,280 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 700 | | 5,400 | | |
| 6. Deduct difference between part and full fiscal year costs | | $585 | | $1,880 | | |
| 7. Net additional cost (cumulative) | | 2,835 | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

*Salaries, Bureau of Aeronautics*—

Bureau of Aeronautics, [$430,400] *$437,115*: *Provided*, That the services of technical and clerical personnel may be employed only in the Bureau of Aeronautics in connection with the design and construction of aircraft, to be paid from the appropriation "Aviation, Navy, [1942] *1943*" (*5 U. S. C. 429; 55 Stat. 173*).

Estimate 1943, **$437,115** Appropriated 1942, **$430,400**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 12. Range $4,600 to $5,400: Head administrative officer | 3 | $4,600 | 3 | $4,600 | 0.4 | $4,600 |
| Grade 11. Range $3,800 to $4,600: Chief inspector | | | | | 0.9 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | | | | | 1.7 | 3,818 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 7 | 3,238 | 7 | 3,243 | 1.1 | 3,473 |
| Senior editor | 1 | 3,200 | 1 | 3,200 | 0.8 | 3,200 |
| Senior planner and estimator | 2 | 3,200 | | | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 3,500 | 1 | 3,500 | 1.9 | 3,216 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 7 | 2,600 | 7 | 2,600 | 2.7 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 11 | 2,300 | 4 | 2,300 | 2.1 | 2,505 |
| Grade 5. Range $2,000 to $2,600 | 28 | 2,016 | 25 | 2,020 | 11.5 | 2,096 |
| Grade 4. Range $1,800 to $2,160 | 63 | 1,816 | 49 | 1,820 | 21.2 | 1,862 |
| Grade 3. Range $1,620 to $1,980 | 140 | 1,647 | 113 | 1,653 | 61.8 | 1,691 |
| Grade 2. Range $1,440 to $1,800 | 368 | 1,441 | 301 | 1,441 | 100.7 | 1,447 |
| Grade 1. Range $1,260 to $1,620 | 32 | 1,260 | 20 | 1,260 | 6.2 | 1,313 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Head engineer | 2 | 6,500 | 2 | 6,500 | 2 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal engineer | 5 | 5,667 | 5 | 5,680 | 3.6 | 5,711 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 19 | 4,720 | 19 | 4,726 | 16.3 | 4,747 |
| Senior scientist | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior patent attorney | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 28 | 3,800 | 27 | 3,800 | 15.9 | 3,800 |
| Chemist | 2 | 3,800 | 2 | 3,800 | 1.4 | 3,800 |
| Scientist | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Patent examiner | 1 | 3,800 | | | | |
| Technician | 1 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 61 | 3,202 | 46 | 3,202 | 23.3 | 3,212 |
| Associate scientist | 2 | 3,200 | 1 | 3,200 | 0.4 | 3,200 |
| Associate patent examiner | 2 | 3,200 | 2 | 3,200 | 1.4 | 3,343 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 54 | 2,600 | 39 | 2,600 | 16.3 | 2,609 |
| Assistant architect | 1 | 2,600 | 1 | 2,600 | | |
| Assistant contract attorney | 1 | 2,600 | 1 | 2,600 | | |
| Assistant patent examiner | 1 | 2,600 | | | | |
| Grade 1. Range $2,000 to $2,600 | 20 | 2,000 | 18 | 2,000 | 3 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineering aide | 8 | 2,600 | 7 | 2,600 | 1.9 | 2,600 |
| Chief engineering draftsman | 5 | 2,650 | 4 | 2,650 | 2.7 | 2,674 |
| Grade 7. Range $2,300 to $2,900 | 12 | 2,317 | 9 | 2,322 | 4.3 | 2,421 |
| Grade 6. Range $2,000 to $2,600 | 8 | 2,000 | 5 | 2,000 | 2.6 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 5 | 1,800 | 2 | 1,800 | 1.3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 1 | 1,620 | | |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | | |
| Grade 3. Range $1,200 to $1,500 | 99 | 1,201 | 65 | 1,201 | 16.4 | 1,217 |
| Grade 2. Range $1,080 to $1,380 | 37 | 1,080 | 28 | 1,080 | 13.1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 5,675 | | | | |
| Total permanent, departmental | 1,043 | 1,983,575 | 819 | 1,585,020 | 341 | 738,656 |
| Deduct: | | | | | | |
| For personnel paid from other appropriations: | | | | | | |
| "Increase and replacement of naval vessels, construction, and machinery" | | 15,500 | | 15,500 | | 11,860 |
| "Aviation, Navy" | | 1,530,960 | | 1,131,668 | | 295,010 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 19,952 | | 8,309 |
| Net permanent, departmental | | 437,115 | | 417,900 | | 423,477 |
| Overtime | | | | 12,500 | | 5,317 |
| 01 Personal services (net) | | 437,115 | | 430,400 | | 428,794 |
| Estimated savings and unobligated balance | | | | | | 1,606 |
| Total estimate or appropriation | | 437,115 | | 430,400 | | 430,400 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 57 | $4,880 | 80 | $8,420 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 4,045 | | | | |
| 4. Total permanent, departmental | | 8,925 | | 8,420 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 1,040 | | 4,375 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,210 | | 4,045 | | |
| 7. Net additional cost (cumulative) | | 5,675 | | | | |

[In all, salaries, Navy Department, $5,009,980.]

Total, salaries, Navy Department, annual appropriations, general account:

Estimate 1943, **$5,143,579** Appropriated 1942, **$5,009,980**

[In expending appropriations or portions of appropriations contained in this Act, for the payment for personal services in the District of Columbia in accordance with the Classification Act of 1923, as amended, with the exception of the Assistant Secretaries of the Navy, the average of the salaries of the total number of persons under any grade in any bureau, office, or other appropriation unit shall not at any time exceed the average of the compensation rates specified for the grade by such Act, as amended, and in grades in which only one position is allocated the salary of such position shall not exceed the average of the compensation rates for the grade, except that in unusually meritorious cases of one position in a grade advances may be made to rates higher than the average of the compensation rates of the grade but not more often than once in any fiscal year and then only to the next higher rate: *Provided*, That this restriction shall not apply (1) to grades 1, 2, 3, and 4 of the clerical-mechanical service, or (2) to require the reduction in salary of any person whose compensation was fixed as of July 1, 1924, in accordance with the rules of section 6 of such Act, (3) to require the reduction in salary of any person who is transferred from one position to another position in the same or different grade in the same or a different bureau, office, or other appropriation unit, (4) to prevent the payment of a salary under any grade at a higher than the maximum rate of the grade when such higher rate is permitted by the Classification Act of 1923, as amended, and is specifically authorized by other law, or (5) to reduce the compensation of any person in a grade in which only one position is allocated] (*55 Stat. 173–174*).

[The appropriations contained in the Naval Appropriation Act, 1942, shall be available for the employment of two additional employees (one special attorney in the Office of the Under Secretary of the Navy and one a special assistant in the Office of Budget and Reports) at a salary per annum in excess of $5,000 but not in excess of the appropriate rate established in accordance with the Classification Act of 1923, as amended] (*55 Stat. 559*).

[The appropriations contained in the Naval Appropriation Act, 1942, shall be available for the employment of two additional employees in the Office of the Secretary of the Navy, at salaries per annum in excess of $5,000, but not in excess of the appropriate rates established in accordance with the Classification Act of 1923, as amended] (*55 Stat. 753*).

[The last proviso under the heading "Miscellaneous expenses" in the Naval Appropriation Act for the fiscal year 1942 is amended to read as follows: "That no part of this or any other appropriation for the Navy Department or the Naval Establishment for the fiscal years 1941 and 1942, or the funds allotted to the Navy Department, shall be available for the employment of a greater number than ten thousand and five hundred civilian officers and employees in the Navy Department proper, at Washington, except in pursuance of specific appropriations as to numbers hereafter provided"] (*55 Stat. 559*).

[The last proviso under the heading "Miscellaneous Expenses" in the Naval Appropriation Act, 1942, as amended, is hereby further amended to read as follows: "That no part of this or any other appropriation for the Navy Department or Naval Establishment for the fiscal years 1941 and 1942, or the funds allotted to the Navy Department, shall be available for the employment of a greater number than twelve thousand civilian officers and employees in the Navy Department proper, at Washington, except in pursuance of specific appropriations as to numbers hereafter provided"] (*55 Stat. 753*).

## CONTINGENT EXPENSES

*Contingent Expenses, Navy Department—*

For professional and technical books and periodicals, lawbooks, and necessary reference books, including city directories, railway guides, freight, passenger, and express tariff books and photostating, for Department library; for purchase of photographs, maps, documents, and pictorial records of the Navy, photostating and other necessary incidental expenses in connection with the preparation for publication of the naval records of the war with the Central Powers of Europe; for stationery, furniture, newspapers, plans, drawings, and drawing materials; purchase and exchange of motortrucks or motor-delivery wagons, maintenance, repair, and operation of motortrucks or motor-delivery wagons; *taxicab and* streetcar fares; freight, expressage, postage, typewriters, and computing machines, and other absolutely necessary expenses of the Navy Department and its various bureaus and offices, $320,000: *Provided*, That it shall not be lawful to expend, unless otherwise specifically provided by law, for any of the offices or bureaus of the Navy Department in the District of Columbia, any sum out of appropriations made for the naval service for any of the purposes mentioned or authorized in this paragraph (*55 Stat. 174*).

Estimate 1943, **$320,000** Appropriated 1942, **$320,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Travel | $2,162 | $2,162 | $572 |
| 04 Communication services | 8,080 | 8,080 | 5,216 |
| 05 Rents and utility services | | | 21,730 |
| 07 Other contractual services | 15,410 | 15,410 | 20,952 |
| 08 Supplies | 159,475 | 159,475 | 129,351 |
| 09 Equipment | 134,873 | 134,873 | 275,179 |
| Grand total obligations | 320,000 | 320,000 | 453,000 |
| 1940 appropriation obligated in 1941 | | | −17,000 |
| Total estimate or appropriation | 320,000 | 320,000 | 436,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Secretary's Office | $120,000 | $120,000 | $144,045 |
| 2. Judge Advocate General | 10,000 | 10,000 | 8,155 |
| 3. Chief of Naval Operations | 25,000 | 25,000 | 35,000 |
| 4. Director of Naval Communications | 25,000 | 25,000 | 22,000 |
| 5. Office of Naval Intelligence | 40,000 | 40,000 | 65,340 |
| 6. Naval Records and Library | 6,400 | 6,400 | 6,575 |
| 7. Bureau of Aeronautics | 500 | 500 | 5,000 |
| 8. Bureau of Medicine and Surgery | 100 | 100 | 10,500 |
| 9. Bureau of Navigation | 600 | 600 | 19,365 |
| 10. Bureau of Ordnance | 1,500 | 1,500 | 1,850 |
| 11. Bureau of Ships | 2,600 | 2,600 | 2,600 |
| 12. Bureau of Supplies and Accounts | 1,300 | 1,300 | 59,570 |
| 13. Bureau of Yards and Docks | 200 | 200 | 1,000 |
| 14. Hydrographic Office | 3,000 | 3,000 | 32,000 |
| 15. Lump sum to cover issues of small items of supplies, typewriter repairs, emergency repairs to office appliances, laundry service, and reimbursable work done by the superintendent of the Navy Building for all bureaus | 83,800 | 83,800 | 40,000 |
| Grand total obligations | 320,000 | 320,000 | 453,000 |
| 1940 appropriation obligated in 1941 | | | −17,000 |
| Total estimate or appropriation | 320,000 | 320,000 | 436,000 |

### PRINTING AND BINDING

*Printing and Binding, Navy Department—*

For printing and binding for the Navy Department and the Naval Establishment (including the Hydrographic Office and the Naval Reserve Officers' Training Corps) executed at the Government Printing Office, $863,000 (*31 U. S. C. 590; 34 U. S. C. 821; 44 U. S. C. 111; 55 Stat. 174*).

Estimate 1943, **$863,000** Appropriated 1942, **$863,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Printing and binding | $863,000 | $863,000 | $863,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Secretary's Office | $50,000 | $50,000 | $40,000 |
| 2. Judge Advocate General | 10,000 | 10,000 | 9,000 |
| 3. Chief of Naval Operations | 20,000 | 20,000 | 22,000 |
| 4. Office of Naval Intelligence | 35,000 | 35,000 | 25,000 |
| 5. Director of Naval Communications | 81,000 | 81,000 | 55,755 |
| 6. Fleet Training | 57,000 | 57,000 | 40,000 |
| 7. Naval Records and Library | 2,000 | 2,000 | 1,560 |

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*Printing and Binding, Navy Department*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 8. Bureau of Aeronautics | $10,000 | $10,000 | $12,400 |
| 9. Bureau of Medicine and Surgery | 25,000 | 25,000 | 26,175 |
| 10. Bureau of Navigation | 140,000 | 140,000 | 153,500 |
| 11. Bureau of Ordnance | 4,000 | 4,000 | 5,270 |
| 12. Bureau of Ships | 20,000 | 20,000 | 26,400 |
| 13. Bureau of Supplies and Accounts | 150,000 | 150,000 | 168,900 |
| 14. Bureau of Yards and Docks | 9,000 | 9,000 | 10,500 |
| 15. Naval Observatory | 35,000 | 35,000 | 48,850 |
| 16. Marine Corps | 45,000 | 45,000 | 45,500 |
| 17. Hydrographic Office | 170,000 | 170,000 | 172,250 |
| Total estimate or appropriation | 863,000 | 863,000 | 863,000 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

NAVY DEPARTMENT

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding* | | | |
| Naval Reserve | | $7,000 | $65,000 |
| Pay, subsistence, and transportation | $161,135 | 242,650 | 102,760 |
| Public works, Bureau of Yards and Docks | 55,000 | 75,000 | 3,900 |
| Emergency relief, Navy, Bureau of Yards and Docks, administrative expenses | | | 38,160 |
| Medical Department, Navy | 70,000 | 151,340 | 43,500 |
| Aviation, Navy | 50,000 | 94,500 | 45,300 |
| General expenses, Marine Corps | 150,000 | 105,000 | 60,000 |
| Increase and replacement of naval vessels, construction and machinery | 981,465 | 930,000 | 625,623 |
| Increase and replacement of naval vessels, armor, armament, and ammunition | 35,000 | 35,000 | 25,000 |
| Total, printing and binding | 1,502,600 | 1,640,490 | 1,009,243 |
| *Duplicating* | | | |
| Salaries, Naval Examining and Retiring Boards | 1,500 | 1,200 | 1,200 |
| Salaries, Office of Judge Advocate General | 121 | 110 | 356 |
| Salaries, Office of Director of Naval Communications | 1,320 | 1,260 | 1,200 |
| Salaries, Bureau of Aeronautics | 4,871 | 4,007 | 4,730 |
| Salaries, Bureau of Navigation | 3,180 | 3,180 | 3,058 |
| Salaries, Bureau of Ships | | 1,381 | 4,000 |
| Salaries, Bureau of Supplies and Accounts | 50,736 | 47,028 | 31,980 |
| Naval Reserve | | 212 | 2,949 |
| Pay, subsistence, and transportation | 87,322 | 64,484 | 13,839 |
| Maintenance, Bureau of Supplies and Accounts | 85,246 | 68,355 | 42,604 |
| Public works, Bureau of Yards and Docks | 226,630 | 193,130 | 106,000 |
| Aviation, Navy | 26,819 | 16,920 | 8,934 |
| Increase and replacement of naval vessels, construction and machinery | 355,055 | 454,377 | 168,148 |
| Increase and replacement of naval vessels, armor, armament, and ammunition | 10,269 | 11,229 | 6,128 |
| Contingent expenses, Navy Department | 70,834 | 30,822 | 20,594 |
| Contingent and miscellaneous expenses, Hydrographic Office | 3,000 | 2,950 | 3,916 |
| Pay, Marine Corps | 5,489 | 6,948 | 4,826 |
| Pay of civil force, Office of Quartermaster, Marine Corps | 5,985 | 1,545 | 2,307 |
| General expenses, Marine Corps | 25,016 | 19,665 | 6,853 |
| Emergency relief, Navy, Yards and Docks, administrative expenses (transfer from W. P. A.) | | | 50,000 |
| Total, duplicating | 963,393 | 928,803 | 483,622 |
| Grand total | 2,465,993 | 2,569,293 | 1,492,865 |

PRINTING HISTORICAL AND NAVAL DOCUMENTS

*Printing Historical and Naval Documents*—

For continuing the printing of historical and naval documents, including composition, clerical copying in the Navy Department, and other preparatory work, in accordance with the provisions of the appropriation made for the commencement of this work as contained in the Naval Appropriation Act for the fiscal year 1935, $12,000, together with the unobligated balance of the appropriation under this head for the fiscal year [1941] *1942*: *Provided*, That nothing in such Act shall preclude the Public Printer from furnishing one hundred and fifty copies of each volume published to the Library of Congress (*48 Stat. 414; 55 Stat. 174*).

Estimate 1943, [a] **$12,000** Appropriated 1942, [a] **$12,000**

[a] Excludes reappropriations estimated at $20,000 for 1942 and $14,000 for 1943.

405000—41——52

*Printing Historical and Naval Documents*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Clerical, administrative, and fiscal service: Grade 2. Range $1,440 to $1,800 | 1.5 $1,440 | 1.5 $1,440 | 0.4 $1,440 |
| 01 Personal services (net) | 2,160 | 2,160 | 604 |
| OTHER OBLIGATIONS | | | |
| 06 Printing and binding | 22,940 | 14,940 | 6,183 |
| 08 Supplies and materials | 900 | 900 | 54 |
| Total other obligations | 23,840 | 15,840 | 6,237 |
| Grand total obligations | 26,000 | 18,000 | 6,841 |
| 1940 appropriation obligated in 1941 | | | −14,841 |
| 1941 appropriation obligated in 1942 | | −20,000 | +20,000 |
| 1942 appropriation obligated in 1943 | −14,000 | +14,000 | |
| Total estimate or appropriation | 12,000 | 12,000 | 12,000 |

CONTINGENT AND MISCELLANEOUS EXPENSES, HYDROGRAPHIC OFFICE

*Contingent and Miscellaneous Expenses, Hydrographic Office*—

For purchase and printing of nautical books, charts, and sailing directions, copper plates, steel plates, chart paper, packing boxes, chart portfolios, electrotyping copper plates, cleaning copper plates; tools, instruments, power, and material for drawing, engraving, and printing; materials for and mounting charts; reduction of charts by photography; photolithographing charts for immediate use; transfer of photolithographic and other charts to copper; purchase of equipment for the storage of plates used in making charts and for the storage of Hydrographic Office charts and publications; modernization, care, and repair to printing presses, furniture, instruments, and tools; extra drawing and engraving; translating from foreign languages; telegrams on public business; preparation of pilot charts and their supplements, and printing and mailing same; purchase of data for charts and sailing directions and other nautical publications; books of reference and works and periodicals relating to hydrography, marine meteorology, navigation, surveying, oceanography, and terrestrial magnetism, and to other professional and technical subjects connected with the work of the Hydrographic Office, [$107,000] *$331,000* (*5 U. S. C. 457; 55 Stat. 174–175*).

Estimate 1943, **$331,000** Appropriated 1942, [a] **$297,000**

[a] Includes $190,000 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 04 Communication service | $4,400 | $4,400 | $4,400 |
| 07 Other contractual services | 2,500 | 42,500 | 15,500 |
| 08 Supplies and materials | 317,100 | 243,100 | 204,790 |
| 09 Equipment | 13,000 | 13,000 | 261,000 |
| Grand total obligations | 337,000 | 303,000 | 485,690 |
| Reimbursement for work done for other bureaus and offices | −6,000 | −6,000 | −5,790 |
| Net total obligations | 331,000 | 297,000 | 479,900 |
| Estimated savings and unobligated balance | | | 100 |
| Total estimate or appropriation | 331,000 | 297,000 | 480,000 |

*Contingent Expenses, Branch Hydrographic Offices*—

For contingent expenses of branch hydrographic offices at Boston, New York, Philadelphia, Baltimore, Norfolk, Savannah, New Orleans, San Francisco, Portland (Oregon), Portland (Maine), Chicago, Cleveland, Detroit, Buffalo, Duluth, Sault Sainte Marie, Seattle, Panama, San Juan (Puerto Rico), Los Angeles, Honolulu, and Galveston, including furniture, fuel, lights, works and periodicals, relating to hydrography, marine meteorology, navigation, surveying, oceanography and terrestrial magnetism, stationery, miscellaneous articles, rent, and care of offices, care of time balls, carfare and ferriage in visiting merchant vessels, freight and express charges, telegrams, and other necessary expenses incurred in collecting the latest information for pilot charts, and for other purposes for which the offices were established, [$11,380] *$17,300* (*5 U. S. C. 457; 55 Stat. 175*).

Estimate 1943, **$17,300** Appropriated 1942, **$11,380**

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*Contingent Expenses, Branch Hydrographic Offices*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 04 Communication service | $3,500 | $3,500 | $3,400 |
| 05 Rents and utility services | 6,280 | 360 | 360 |
| 08 Supplies and materials | 5,520 | 5,520 | 5,520 |
| 09 Equipment | 2,000 | 2,000 | 2,000 |
| Grand total obligations | 17,300 | 11,380 | 11,280 |
| Estimated savings and unobligated balance | | | 100 |
| Total estimate or appropriation | 17,300 | 11,380 | 11,380 |

*Employees, Branch Hydrographic Offices*—

For services of necessary employees at branch offices, [$48,210] *$49,240* (*5 U. S. C. 457; 55 Stat. 175*).

Estimate 1943, **$49,240** Appropriated 1942, **$48,210**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 6 | $1,580 | 6 | $1,580 | 6 | $1,580 |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate scientist, nautical | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant scientist, nautical | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 15 | 2,054 | 15 | 2,054 | 15 | 2,054 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 1,030 | | | | |
| Total permanent, field | 24 | 49,240 | 24 | 48,210 | 24 | 48,210 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 111 |
| 01 Personal services (net) | | 49,240 | | 48,210 | | 48,099 |
| Estimated savings and unobligated balance | | | | | | 111 |
| Total estimate or appropriation | | 49,240 | | 48,210 | | 48,210 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 23 | $2,060 | 23 | $2,060 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 515 | | | | |
| 4. Total permanent, field | | 2,575 | | 2,060 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 1,545 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,545 | | 515 | | |
| 7. Net additional cost (cumulative) | | 1,030 | | | | |

Total, contingent and miscellaneous expenses, Hydrographic Office, annual appropriations, general account:

Estimate 1943, **$397,540** Appropriated 1942, **$356,590**

CONTINGENT AND MISCELLANEOUS EXPENSES, NAVAL OBSERVATORY

*Contingent and Miscellaneous Expenses, Naval Observatory*—

For professional and scientific books, books of reference, periodicals, engravings, photographs, and fixtures for the library; for apparatus and instruments, and for repairs of the same; for repairs to buildings (including quarters), fixtures, and fences; for cleaning, repair, and upkeep of grounds and roads; furniture and furnishings for offices and quarters, gas, chemicals, paints, and stationery, including transmission of public documents through the Smithsonian exchange, foreign postage; plants, seeds, and fertilizers; for fuel, oil, grease, pipe, wire, and other materials needed for the maintenance and repair of boilers, engines, heating apparatus, electric lighting and power, and water supply; maintenance, repair, and operation of motor trucks and passenger automobiles; telegraph and telephone service; rental of tabulating and other mechanical equipment, and other [absolutely] necessary expenses, [$61,300, of which $1,000 shall be available immediately] *$28,000.*

[Contingent and miscellaneous expenses, Naval Observatory: The appropriation of $1,400 contained in the Second Deficiency Appropriation Act, 1941, under the heading "Naval Observatory", is hereby reappropriated and made available until June 30, 1942] (*5 Stat. 576; 55 Stat. 175, 680*).

Estimate 1943, **$28,000** Appropriated 1942, **$61,300**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 03 Transportation of things | $190 | $190 | $190 |
| 04 Communication service | 872 | 872 | 872 |
| 05 Rents and utility services | 8,675 | 10,075 | 1,675 |
| 07 Other contractual services | 2,718 | 34,918 | 6,595 |
| 08 Supplies and materials | 6,906 | 6,906 | 6,906 |
| 09 Equipment | 7,639 | 8,739 | 11,516 |
| 10 Lands and structures | 1,000 | 1,000 | 1,000 |
| Grand total obligations | 28,000 | 62,700 | 28,754 |
| 1941 appropriation obligated in 1942 | | −1,400 | +1,400 |
| Net total obligations | 28,000 | 61,300 | 30,154 |
| Estimated savings and unobligated balance | | | 246 |
| Total estimate or appropriation | 28,000 | 61,300 | 30,400 |

*Claims, Judgments, and Private Relief Acts*—

13 Refunds, awards, and indemnities: Obligations—1941, $1,831,191.62.

Total, contingent expenses, annual appropriations, general account:

Estimate 1943, **$1,620,540** Appropriated 1942, **$1,612,890**

SEC. 2. No part of any money appropriated by this Act shall be used for maintaining, driving, or operating any Government-owned motor-propelled passenger-carrying vehicle not used exclusively for official purposes; and "official purposes" shall not include the transportation of officers and employees between their domiciles and places of employment except in cases of medical officers on out-patient medical service and except in cases of officers and employees engaged in field work the character of whose duties makes such transportation necessary and then only as to such latter cases when the same is approved by the head of the Department. This section shall not apply to any motor vehicle for official use of the Secretary of the Navy, and no other persons connected with the Navy Department or the naval service, except the commander in chief of the United States Asiatic Fleet, Marine Corps officers serving with expeditionary forces in foreign countries, and medical officers on out-patient medical service, shall have a Government-owned motor vehicle assigned for their exclusive use.

SEC. 3. No part of any appropriation contained in this Act shall be used directly or indirectly [after May 1, 1941], except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however*, (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in the above-mentioned positions to citizens of the United States from and after the date of the approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week; (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply

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only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further*, That the President may suspend compliance with this section in time of war or national emergency if he should deem such course to be in the public interest.

SEC. 4. The Secretary of the Navy is authorized, where necessary, to exceed the statutory limit on repairs and alterations to vessels during the fiscal year [1942] *1943*.

SEC. 5. During the fiscal year ending June 30, [1942] *1943*, all retired officers of the Navy and Marine Corps, and retired officers and enlisted men of those services, shall, when on active duty, receive full pay and allowances.

SEC. 6. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 7. No part of any money appropriated herein or included under any contract authority herein granted shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price (*55 Stat. 175–177*).

[SEC. 201. That there is hereby created and established in the Office of the Secretary of the Navy an Office of Budget and Reports, which shall be charged with such duties pertaining to naval budgetary matters and statistical and work reporting as may be prescribed by the Secretary of the Navy. All of the duties of this Office shall be performed under the authority of the Secretary of the Navy, and its orders shall be considered as emanating from him, and shall have full force and effect as such.]

[(a) At the head of the Office of Budget and Reports there shall be a director of Budget and Reports, appointed by the President, by and with the advice and consent of the Senate, for a term of three years, from among line officers not below the grade of lieutenant commander on the active list of the Navy. The Director of Budget and Reports shall have the same rank and shall be entitled to the same pay, allowances, and privileges of retirement as are now or may hereafter be prescribed by or in pursuance of law for chiefs of bureaus in the Navy Department.]

[(b) An officer of the line of the Navy may be detailed as assistant to the Director of Budget and Reports, and, in case of death, resignation, absence, or sickness of such Director, shall perform the duties of such Director until his successor is appointed or such absence or sickness shall cease. The assistant to the Director of Budget and Reports shall, while so serving, receive the highest pay of his rank] (*55 Stat. 680–681*).

[SEC. 2. It shall be the duty of the Secretary of War and the Secretary of the Navy, respectively, to file with the Congress prior to the end of each fiscal year a full and complete list of all contracts in excess of $10,000 in value, including contracts for the purchase of land, which may be undertaken for the expenditure of the funds appropriated by this or any other Act, together with a summary of the subject matter of such contracts, the names of the contractors and of the persons who negotiated any such contract either on behalf of the Government or of the contractor, and, if any such contract was awarded without competitive bidding, a statement of the reasons for the selection of the contractor] (*55 Stat. 686*).

*The funds appropriated in this Act shall be available until June 30, 1943, for the purposes authorized in the last proviso of section 8 (a) of the Act of June 28, 1940 (54 Stat. 680).*

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Total, Navy Department, annual appropriations, general account:

Estimate 1943, **$5,930,195,068** Appropriated 1942, **$7,029,192,997**

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Total, Navy Department, special accounts:

Estimate 1943, **$2,551,700** Appropriated 1942, **$143,772**
Revised 1942, **$2,058,500**

---

Total, Navy Department, general and special accounts:

Estimate 1943, **$5,932,746,768** Appropriated 1942, **$7,029,336,769**
Revised 1942, **$7,031,251,497**

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Total, Navy Department, trust accounts:

Estimate 1943, **$4,924,000** Appropriated 1942, **$3,085,000**
Revised 1942, **$3,740,500**

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# DEPARTMENT OF STATE

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Annual appropriations: | | | |
| Office of the Secretary of State | $4,175,005 | $5,672,100 | +$1,497,095 |
| National defense activities | 150,000 | 750,000 | +600,000 |
| Foreign Service | 16,402,400 | 16,457,100 | +54,700 |
| International obligations, commissions, bureaus, etc. | 2,202,277 | 3,280,280 | +1,078,003 |
| Total, annual appropriations | 22,929,682 | 26,159,480 | +3,229,798 |
| TRUST ACCOUNTS | | | |
| Miscellaneous trust accounts, Department of State | $1,620,180 | $1,615,180 | −$5,000 |
| Foreign Service retirement and disability fund | [1] 1,196,700 | [1] 1,205,800 | +9,100 |
| Total, trust accounts | 2,816,880 | 2,820,980 | +4,100 |

[1] Includes transfers from general accounts above of $621,700 in 1942 and $630,800 in 1943.

NOTE.—Appropriations for 1942 and estimates for 1943 are exclusive of $1,871,500 and $1,273,000, respectively, for public works included in General Public Works Program. (See pp. 292-295.)

## ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

### OFFICE OF THE SECRETARY OF STATE

*Salaries, Department of State*—

Salaries: For Secretary of State; Under Secretary of State, $10,000; counselor, $10,000; and other personal services in the District of Columbia, including temporary employees, and not to exceed $6,500 for employees engaged on piece work at rates to be fixed by the Secretary of State; [$2,724,440: *Provided*, That in expending appropriations or portions of appropriations, contained in this Act, for the payment of personal services in the District of Columbia in accordance with the Classification Act of 1923, as amended, with the exception of the four Assistant Secretaries of State and the Legal Adviser of the Department of State, the Assistant to the Attorney General, the Assistant Solicitor General, and six Assistant Attorneys General, the Assistant Secretaries of Commerce, the average of the salaries of the total number of persons under any grade in any bureau, office, or other appropriation unit shall not at any time exceed the average of the compensation rates specified for the grade by such Act, as amended, and in grades in which only one position is allocated the salary of such position shall not exceed the average of the compensation rates for the grade, except that in unusually meritorious cases of one position in a grade advances may be made to rates higher than the average of the compensation rates of the grade but not more often than once in any fiscal year and then only to the next higher rate: *Provided*, That this restriction shall not apply (1) to grades 1, 2, 3, and 4 of the clerical-mechanical service, or (2) to require the reduction in salary of any person whose compensation was fixed as of July 1, 1924, in accordance with the rules of section 6 of such Act, or (3) to require the reduction in salary of any person who is transferred from one position to another position in the same or different grade in the same or a different bureau, office, or other appropriation unit, or (4) to prevent the payment of a salary under any grade at a rate higher than the maximum rate of the grade when such higher rate is permitted by the Classification Act of 1923, as amended, and is specifically authorized by other law, or (5) to reduce the compensation of any person in a grade in which only one position is allocated] *$5,023,500 (5 U. S. C. 661-673; 55 Stat. 265, 754)*.

Estimate 1943, **$5,023,500** Appropriated 1942, [a] **$3,589,760**

[a] Includes $835,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

*Salaries, Department of State*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Legal adviser | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Adviser on political relations | 3 | 8,500 | 3 | 8,500 | 2 | 8,500 |
| Adviser on international economic affairs | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Special assistant to the Secretary | 3 | 8,167 | 3 | 8,167 | 3 | 8,167 |
| Chief of division | 8.7 | 8,000 | 9 | 8,000 | 9 | 8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Chief of division | 3.8 | 6,625 | 4 | 6,625 | 4 | 6,625 |
| Assistant chief of division | 22.4 | 6,652 | 23 | 6,652 | 23 | 6,652 |
| Head attorneys | 5.8 | 6,917 | 6 | 6,917 | 6 | 6,917 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant chief of division | 5.6 | 5,667 | 6 | 5,667 | 4 | 5,700 |
| Assistant to Assistant Secretary | 2 | 5,700 | 2 | 5,700 | 2 | 5,700 |
| Prineipal divisional assistant | 17.5 | 5,668 | 16 | 5,675 | 14 | 5,686 |
| Principal attorney | 4 | 5,650 | 4 | 5,650 | 4 | 5,650 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior geographer | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Assistant chief of division | 3 | 4,600 | 3 | 4,600 | 4 | 4,650 |
| Senior divisional assistant | 29.4 | 4,607 | 30 | 4,607 | 26 | 4,608 |
| Senior attorney | 5.5 | 4,900 | 6 | 4,900 | 6 | 4,900 |
| Senior librarian | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant geographer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Divisional assistant | 28.5 | 3,855 | 27 | 3,860 | 24 | 3,867 |
| Attorney | 4 | 3,800 | 4 | 3,800 | 4 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate librarian | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Assistant to editor of treaties | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate cartographic engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate divisional assistant | 46.5 | 3,206 | 44 | 3,207 | 27 | 3,211 |
| Associate attorney | 9.5 | 3,270 | 10 | 3,270 | 10 | 3,270 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant librarian | 7 | 2,700 | 7 | 2,700 | 7 | 2,700 |
| Assistant divisional assistant | 47.5 | 2,614 | 46 | 2,615 | 13 | 2,654 |
| Assistant attorney | 7 | 2,657 | 7 | 2,657 | 6 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | 22.5 | 2,044 | 17 | 2,060 | 14 | 2,071 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2 | 2,050 |



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*Salaries, Department of State*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service—Continued. | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 6 | $1,800 | 6 | $1,800 | 6 | $1,800 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,620 | 3 | 1,620 | 2 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Range $9,000 or over: | | | | | | |
| Secretary of State | 1 | 15,000 | 1 | 15,000 | 1 | 15,000 |
| Under Secretary of State | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant Secretary of State | 4 | 9,000 | 4 | 9,000 | 4 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant to Assistant Secretary | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chief of division | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief of division | 2 | 5,800 | 2 | 5,800 | 2 | 5,800 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief of division | 3 | 4,667 | 3 | 4,667 | 3 | 4,667 |
| Assistant chief of division | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Head administrative officer | 4 | 4,900 | 4 | 4,900 | 4 | 4,900 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of division | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Assistant chief of division | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Principal administrative officer | 5 | 3,880 | 5 | 3,880 | 4 | 3,900 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant chief of division | 4 | 3,550 | 4 | 3,550 | 4 | 3,550 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant chief of division | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Senior administrative assistant | 12.5 | 3,338 | 13 | 3,338 | 12 | 3,350 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant chief of division | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Administrative assistant | 5 | 2,960 | 5 | 2,960 | 5 | 2,960 |
| Head translator | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant editor | 3 | 2,600 | 3 | 2,600 | 2 | 2,600 |
| Principal translator | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Junior administrative assistant | 31.5 | 2,687 | 31 | 2,691 | 28 | 2,714 |
| Grade 6. Range $2,300 to $2,900 | 56.5 | 2,433 | 55 | 2,438 | 42 | 2,486 |
| Grade 5. Range $2,000 to $2,600 | 142.4 | 2,115 | 141 | 2,117 | 118 | 2,145 |
| Grade 4. Range $1,800 to $2,160 | 208.5 | 1,836 | 196 | 1,839 | 172 | 1,848 |
| Grade 3. Range $1,620 to $1,980 | 287.5 | 1,651 | 273 | 1,652 | 224 | 1,660 |
| Grade 2. Range $1,440 to $1,800 | 228.5 | 1,451 | 219 | 1,451 | 110 | 1,463 |
| Grade 1. Range $1,260 to $1,620 | 29.5 | 1,316 | 30 | 1,316 | 29 | 1,318 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | | |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,680 | 2 | 1,680 | 2 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 6 | 1,500 | 6 | 1,500 | 6 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 96.5 | 1,279 | 93 | 1,282 | 78 | 1,298 |
| Grade 2. Range $1,080 to $1,380 | 9.5 | 1,206 | 10 | 1,206 | 10 | 1,206 |
| Within-grade promotions—net cost (see analysis below) | | 46,840 | | 30,320 | | |
| Total permanent, departmental | 1,469.1 | 3,461,774 | 1,415 | 3,353,340 | 1,107 | 2,723,540 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 13,146 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 66,766 | | 233,746 |
| Net permanent, departmental | | 3,448,628 | | 3,286,574 | | 2,489,794 |
| Indefinite and temporary employees, departmental | | 1,577,572 | | 605,886 | | 315,132 |
| 01 Personal services (net) | | 5,026,200 | | 3,892,460 | | 2,804,926 |
| 1941 appropriation obligated in 1942 | | | | −300,000 | | +300,000 |
| Received by transfer from "Collecting and editing official papers of territories of the United States" | | −2,700 | | −2,700 | | −2,078 |
| Net total obligations | | 5,023,500 | | 3,589,760 | | 3,102,848 |
| Estimated savings and unobligated balance | | | | | | 28,832 |
| Total estimate or appropriation | | 5,023,500 | | 3,589,760 | | 3,131,680 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 912 | $67,130 | 495 | $47,300 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 30,320 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 16,980 | | | | |
| 4. Total, permanent, departmental | | 114,430 | | 47,300 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 30,000 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | $37,590 | | $16,980 | | |
| 7. Net additional cost (cumulative) | | 46,840 | | 30,320 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

CONTINGENT EXPENSES (DEPARTMENTAL)

*Contingent Expenses, Department of State—*

Contingent expenses: For contingent and miscellaneous expenses, including stationery, furniture, fixtures; typewriters, adding machines, and other labor-saving devices, including rental, exchange, and repair thereof (not to exceed [$27,500] *$65,000*); microfilming equipment, including rental and repair thereof; translating services by contract without regard to section 3709 of the Revised Statutes (41 U. S. C. 5); [flags, books, pictures, portraits, and other objects of like character appropriate for presentation (through diplomatic and consular offices) to governments, schools, and other similar organizations in the American republics] *purchase and presentation of various objects of a cultural nature suitable for presentation (through diplomatic and consular offices) to foreign governments, schools, or other cultural or patriotic organizations, the purchase, rental, distribution, and operation of motion-picture projection equipment and supplies, including rental of halls, hire of motion-picture projector operators, local distributing agents abroad, and all other necessary services by contract or otherwise without regard to section 3709 of the Revised Statutes*; purchase and exchange of books, maps, and periodicals, domestic and foreign, and, when authorized by the Secretary of State, dues for library membership in societies or associations which issue publications to members only, or at a price to members lower than to subscribers who are not members, newspapers, teletype rentals, and tolls (not to exceed $13,400); [purchase and repair of motion-picture projectors, accessories, films, including sound-tracking and distribution, and rental of projectors and hire of operators;] purchase[, including exchange,] of one passenger-carrying automobile [at not to exceed $1,800 for the use of the Secretary of State]; maintenance and repair of *motor trucks and* motor-propelled *passenger-carrying* vehicles [to be used only for official purposes (including one passenger-carrying vehicle for the Secretary of State and two for the general use of the Department)]; streetcar fare; traveling expenses, including not to exceed $5,000 for expenses of attendance at meetings concerned with the work of the Department of State when authorized by the Secretary of State; refund of fees erroneously charged and paid for the issue of passports to persons who are exempted from the payment of such fee by section 1 of the Act making appropriations for the Diplomatic and Consular Service for the fiscal year ending June 30, 1921, approved June 4, 1920 (22 U. S. C. 214, 214a); the examination of estimates of appropriations in the field; and other miscellaneous items not included in the foregoing, [$166,600] *$320,000*: *Provided*, That not to exceed $3,000 of this appropriation may be expended for the purpose of carrying into effect the provisions of section 4 of the Act entitled "An Act to amend the Tariff Act of 1930", approved June 12, 1934, as amended (54 Stat. 107), this sum to be available in addition to the other authorized purposes of this appropriation for stenographic reporting services, by contract if deemed necessary, without regard to section 3709 of the Revised Statutes, and such other expenses as the President may deem necessary.

[For an additional amount for contingent expenses, Department of State, fiscal year 1942, including, in addition to the objects specified under this head in the Department of State Appropriation Act, 1942, the purchase, maintenance, repair, and operation of one passenger-carrying automobile, $140,000, of which there may be expended not to exceed $28,000 for the purchase of typewriters, adding machines, and other labor-saving devices, including rental, exchange, and repair thereof] *(22 U. S. C. 214, 214a; 55 Stat. 266, 754)*.

Estimate 1943, **$320,000** Appropriated 1942, **$306,600**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Supplies and materials: | | | |
| 0200 Stationery and supplies | $89,259 | $76,151 | $52,476 |
| 0220 Scientific and educational supplies (cultural program) | 9,200 | 2,500 | |
| 0222 Newspapers | 2,600 | 2,600 | 2,250 |

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*Contingent Expenses, Department of State*—Continued.

| By objects | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| Supplies and materials—Con. | | | |
| 0234 Gasoline and oils | $500 | $500 | $326 |
| 0282 Tires and tubes | 50 | 50 | 3 |
| 02 Total, supplies and materials | 101,609 | 81,801 | 55,055 |
| 04 Storage of Secretary's limousine | | | 275 |
| Communication service: | | | |
| 0500 Telegraph service | 22,000 | 22,000 | 15,614 |
| 0510 Telephone service | 47,000 | 37,000 | 27,079 |
| 0520 Dictograph service | 2,600 | 2,600 | 2,573 |
| 0520 Teletype service | 1,000 | 1,000 | 1,000 |
| 0520 Postage | 250 | 250 | 170 |
| 05 Total, communication service | 72,850 | 62,850 | 46,436 |
| 06 Travel expenses | 21,700 | 21,700 | 9,534 |
| Transportation of things: | | | |
| 0700 Transportation of things (services) | 2,000 | 2,000 | 1,258 |
| 0700 Transportation of things (cultural program) | 2,250 | 1,000 | |
| 07 Total, transportation of things | 4,250 | 3,000 | 1,258 |
| 08 Photographic and blueprinting work | 100 | 100 | 37 |
| Rent of miscellaneous equipment: | | | |
| 1115 Rent of tabulating and accounting equipment | 7,880 | 7,550 | 5,691 |
| 1115 Rent of microfilm equipment | | | 50 |
| 1115 Rent of motion-picture projectors and halls (cultural program) | 750 | 100 | |
| 11 Total, rent of miscellaneous equipment | 8,630 | 7,650 | 5,741 |
| Repairs and alterations: | | | |
| 1280 Repairs to furniture and fixtures | 1,500 | 1,500 | 865 |
| 1280 Repairs to automotive equipment | 350 | 350 | 250 |
| 1280 Repairs to office machines, including parts | 2,000 | 2,000 | 1,747 |
| 1290 Repairs to motion-picture equipment and films (cultural program) | 1,000 | 300 | |
| 12 Total, repairs and alterations | 4,850 | 4,150 | 2,862 |
| Special and miscellaneous current expenses: | | | |
| 1373 Laundry and towel service | 860 | 860 | 544 |
| 1377 Translating service | 250 | 250 | 76 |
| 1380 Stenographic reporting services | 1,500 | 1,500 | |
| 1380 Cultural objects | 5,000 | 500 | 494 |
| 1380 Hire of motion-picture projector operators, local talent and local distributing agents in the other American Republics (cultural program) | 750 | 100 | |
| 1380 Rescoring and reediting of films (cultural program) | 12,500 | | |
| 13 Total, special and miscellaneous current expenses | 20,860 | 3,210 | 1,114 |
| Equipment: | | | |
| 3002 Motor vehicles | | 3,332 | 651 |
| 3010 Office equipment | 65,401 | 106,157 | 127,632 |
| 3021 Books, maps, and periodicals | 9,800 | 9,800 | 9,200 |
| 3021 Motion-picture projectors and equipment (cultural program) | 9,850 | 2,750 | |
| 30 Total, equipment | 85,051 | 122,039 | 137,483 |
| 53 Refund of passport fees erroneously charged and paid | 100 | 100 | 18 |
| Grand total obligations | 320,000 | 306,600 | 259,813 |
| Estimated savings and unobligated balance | | | 87 |
| Total estimate or appropriation | 320,000 | 306,600 | 259,900 |
| **By Projects or Functions** | | | |
| 1. Departmental operating expenses | $275,700 | $296,350 | $259,319 |
| 2. Cultural relations program: | | | |
| (a) Cultural objects for presentation abroad | 5,000 | 500 | 494 |
| (b) Educational motion-picture program | 36,300 | 6,750 | |
| 3. Committee on Reciprocity Information | 3,000 | 3,000 | |
| Grand total obligations | 320,000 | 306,600 | 259,813 |
| Estimated savings and unobligated balance | | | 87 |
| Total estimate or appropriation | 320,000 | 306,600 | 259,900 |

PRINTING AND BINDING

*Printing and Binding, Department of State*—

Printing and binding: For all printing and binding in the Department of State, including all of its bureaus, offices, institutions, and services, located in Washington, District of Columbia, and elsewhere, [$210,900] *$260,000 (31 U. S. C. 538; 55 Stat. 266).*

Estimate 1943, **$260,000** Appropriated 1942, **$210,900**

| By objects | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 08 Printing and binding | $260,000 | $210,900 | $253,000 |
| **By Projects or Functions** | | | |
| 1. Department proper | $195,613 | $145,179 | $192,240 |
| 2. Foreign Service for expenditure in Washington | 37,717 | 37,717 | 38,393 |
| 3. Foreign Service for expenditure in field | 25,120 | 25,120 | 22,011 |
| 4. Passport agencies | 200 | 784 | 34 |
| 5. International Boundary Commission, United States and Canada and Alaska and Canada | 150 | 150 | 140 |
| 6. International Joint Commission, United States and Great Britain | 750 | 1,500 | 182 |
| 7. Committee on Reciprocity Information | 450 | 450 | |
| Total estimate or appropriation | 260,000 | 210,900 | 253,000 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

DEPARTMENT OF STATE

| Appropriation title | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| *Printing and binding* | | | |
| Collecting and editing official papers of Territories of the United States | | $25 | $11,842 |
| International Boundary Commission, United States and Mexico: | | | |
| Regular Commission | $1,000 | 1,000 | 1,000 |
| Lower Rio Grande flood-control project | 1,350 | 1,350 | 1,350 |
| Rio Grande canalization project | | 500 | 500 |
| International Fisheries Commission | 800 | 800 | 394 |
| International Pacific Salmon Fisheries Commission | 100 | 100 | 112 |
| Cooperation with the American republics | 88,400 | 35,230 | 24,813 |
| Arbitration of claim between the United States and the Netherlands | | 2,000 | |
| Meeting of Treasury representatives, Quito, Ecuador | | 300 | |
| Eighth Pan-American Child Congress, San Jose, Costa Rica | | 5,000 | |
| Agrarian Claims Commission, United States and Mexico | | 240 | 3 |
| Alaskan International Highway Commission | | 600 | 210 |
| Eighth American Scientific Congress | | | 34,966 |
| Fourth Pan-American Highway Congress | | 1,200 | |
| Mixed Claims Commission, United States and Germany | | | 277 |
| Arbitration of smelter fumes controversy, United States and Canada | | | 400 |
| Total, printing and binding | 91,650 | 48,345 | 75,867 |
| *Duplicating* | | | |
| Salaries, Department of State | 25,140 | 18,660 | 13,999 |
| Contingent expenses, Department of State | 30,637 | 13,920 | 9,536 |
| Salaries, Foreign Service clerks | 15,000 | 15,000 | 15,000 |
| Contingent expenses, Foreign Service | 10,000 | 10,000 | 10,000 |
| Total, duplicating | 80,777 | 57,580 | 48,535 |
| Grand total | 174,427 | 105,925 | 124,402 |

PASSPORT AGENCIES

*Passport Agencies, Department of State*—

Passport agencies: For salaries and expenses of maintenance, rent, cost of insurance covering shipments of money by messenger, registered mail, or otherwise, and traveling expenses not to exceed $500, for not to exceed five passport agencies, [$52,500] *$54,400 (55 Stat. 266).*

Estimate 1943, **$54,400** Appropriated 1942, **$53,745**

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*Passport Agencies, Department of State*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Passport agent | 1 | $5,000 | 1 | $5,000 | 1 | $5,000 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Passport agent | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Assistant passport agent | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant passport agent | 3 | 2,700 | 3 | 2,700 | 3 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,350 | 2 | 2,350 | 2 | 2,350 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,860 | 2 | 1,860 | 2 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,695 | 4 | 1,695 | 5 | 1,680 |
| Within-grade promotions—net cost (see analysis below) | | 1,925 | | 1,245 | | |
| Total permanent, field | 18 | 49,725 | 18 | 49,045 | 19 | 49,420 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 2,179 |
| Net permanent, field | | 49,725 | | 49,045 | | 47,241 |
| Temporary employees, field | | 2,100 | | 2,100 | | 526 |
| 01 Personal services (net) | | 51,825 | | 51,145 | | 47,767 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 100 | | 100 | | 63 |
| 05 Communication service | | 1,325 | | 1,350 | | 1,453 |
| 06 Travel expenses | | 500 | | 500 | | 150 |
| 07 Transportation of things | | 50 | | 50 | | 28 |
| 12 Repairs | | 50 | | 50 | | 17 |
| 13 Special and miscellaneous | | 200 | | 200 | | 56 |
| 30 Equipment | | 350 | | 350 | | 739 |
| Total other obligations | | 2,575 | | 2,600 | | 2,506 |
| Grand total obligations | | 54,400 | | 53,745 | | 50,273 |
| Estimated savings and unobligated balance | | | | | | 7,227 |
| Total estimate or appropriation | | 54,400 | | 53,745 | | 57,500 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. New York passport agency | | $28,670 | | $28,395 | | $26,273 |
| 2. Boston passport agency | | 8,705 | | 8,600 | | 8,408 |
| 3. Chicago passport agency | | 7,070 | | 6,995 | | 6,915 |
| 4. San Francisco passport agency | | 9,455 | | 9,255 | | 8,527 |
| 5. Travel for all agencies | | 500 | | 500 | | 150 |
| Grand total obligations | | 54,400 | | 53,745 | | 50,273 |
| Estimated savings and unobligated balance | | | | | | 7,227 |
| Total estimate or appropriation | | 54,400 | | 53,745 | | 57,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 17 | $1,460 | 18 | $1,660 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,245 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 415 | | | | |
| 4. Total permanent, field | | 3,120 | | 1,660 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,095 | | 415 | | |
| 7. Net additional cost (cumulative) | | 1,925 | | 1,245 | | |

*Collecting and Editing Official Papers of Territories of the United States*—

Collecting and editing official papers of Territories of the United States: For the expenses of collecting, editing, copying, and arranging for publication the official papers of the Territories of the United States, including personal services in the District of Columbia and elsewhere, printing and binding, and contingent and traveling expenses, as provided by the Act approved February 28, 1929, as amended by the Act approved June 28, 1937 (5 U. S. C. 168–168b), [$14,000] *$14,200 (55 Stat. 266–267)*.

Estimate 1943, **$14,200** Appropriated 1942, **$14,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Editor | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Research assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 225 | | | | |
| Total permanent, departmental | 4 | 11,485 | 4 | 11,260 | 4 | 11,260 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 190 |
| 01 Personal services (net) | | 11,485 | | 11,260 | | 11,070 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 15 | | 15 | | 10 |
| 08 Printing and binding | | | | 25 | | 11,842 |
| Total other obligations | | 15 | | 40 | | 11,852 |
| Grand total obligations | | 11,500 | | 11,300 | | 22,922 |
| Transferred to "Salaries, Department of State" for assistance from Department's editorial staff | | +2,700 | | +2,700 | | +2,078 |
| Total estimate or appropriation | | 14,200 | | 14,000 | | 25,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3 | $220 | 2 | $260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 65 | | | | |
| 4. Total permanent, departmental | | 285 | | 260 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 195 | | |
| 6. Deduct difference between part and full fiscal year costs | | 60 | | 65 | | |
| 7. Net additional cost (cumulative) | | 225 | | | | |

Total, Department of State, salaries, contingent expenses, printing and binding, passport agencies, and collecting and editing official papers of the Territories of the United States, annual appropriations, general account:

Estimate 1943, **$5,672,100** Appropriated 1942, **$4,175,005**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

DEPARTMENT OF STATE

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | For purchase: New vehicles (motor unless otherwise indicated) Gross cost | For purchase: Old vehicles to be exchanged Number | For purchase: Old vehicles to be exchanged Allowance (estimated) | For purchase: Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Contingent expenses, Department of State. | ---------- | ---------- | ---------- | ---------- | ---------- | 4 | $800 | 2 cars are for the official use of the officers of the Department in Washington and 1 is for the use of the Secretary of State. The remaining car is to be used exclusively in the operation of an hourly shuttle service between the Department of State building and the Visa Division, located in an outlying building. |

## NATIONAL DEFENSE ACTIVITIES

*National Defense Activities, Department of State—*

National defense activities: For all necessary expenses to enable the [Secretary] *Department* of State during the fiscal year [1942] *1943* to continue to perform functions or activities [contemplated by section 6 of the Act entitled "An Act to expedite the strengthening of the national defense", approved July 2, 1940,] for the performance of which, during the fiscal [year 1941, the Secretary] *years 1941 and 1942, the Department* of State received allocations of funds from the [appropriation] *appropriations* "Emergency fund for the President" contained in the Military Appropriation Act, 1941, *and the Independent Offices Appropriation Act, 1942*, including the objects for which and subject to the conditions under which such allocations were *provided or* expended during the fiscal [year 1941, $150,000] *years 1941 and 1942, $750,000* (*54 Stat. 377; 55 Stat. 54, 94, 265*).

Annual appropriation, general account:

Estimate 1943, **$750,000** Appropriated 1942, **$150,000**

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Assistant chief of division | 1 | $6,500 | 1 | $6,500 | ---------- | ---------- |
| Grade 6. Range $5,600 to $6,400: Principal divisional assistant | 1.9 | 5,600 | 2 | 5,600 | ---------- | ---------- |
| Grade 4. Range $3,800 to $4,600: Divisional assistant | 1 | 3,800 | 1 | 3,800 | ---------- | ---------- |
| Grade 3. Range $3,200 to $3,800: Associate divisional assistant | 4 | 3,200 | 6 | 3,200 | ---------- | ---------- |
| Grade 2. Range $2,600 to $3,200: Assistant divisional assistant | 1 | 2,600 | 1 | 2,600 | ---------- | ---------- |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | ---------- | ---------- |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,800 | 5 | 1,800 | ---------- | ---------- |
| Grade 3. Range $1,620 to $1,980 | 17 | 1,620 | 17 | 1,620 | ---------- | ---------- |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | ---------- | ---------- |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | ---------- | ---------- |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | ---------- | ---------- |
| Total permanent, departmental | 35.9 | 80,000 | 38 | 86,540 | ---------- | ---------- |
| Deduct delays and lapses, fiscal year 1942 | ---------- | | | 14,540 | ---------- | ---------- |
| All personal services, departmental | | 80,000 | | 72,000 | ---------- | ---------- |
| PERSONAL SERVICES, FIELD | | | | | | |
| Special assistant | 1 | 7,000 | 1 | 7,000 | ---------- | ---------- |
| Senior economic analyst | 4 | 5,600 | 4 | 5,600 | ---------- | ---------- |
| Senior cultural relations assistant | 1 | 5,200 | 1 | 5,200 | ---------- | ---------- |
| Senior cultural relations assistant | 2 | 5,100 | 2 | 5,100 | ---------- | ---------- |
| Special assistant | 3 | 4,800 | 3 | 4,800 | ---------- | ---------- |

*National Defense Activities, Department of State*—Continued.

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Economic analyst | 2 | $4,800 | 2 | $4,800 | ---------- | ---------- |
| Special assistant | 1 | 4,600 | 1 | 4,600 | ---------- | ---------- |
| Economic analyst | 1 | 4,600 | 1 | 4,600 | ---------- | ---------- |
| Senior agricultural assistant | 1 | 4,600 | 1 | 4,600 | ---------- | ---------- |
| Senior cultural relations assistant | 1 | 4,600 | 1 | 4,600 | ---------- | ---------- |
| Economic analyst | 3 | 4,000 | 3 | 4,000 | ---------- | ---------- |
| Economic analyst | 4 | 3,800 | 4 | 3,800 | ---------- | ---------- |
| Economic analyst | 4 | 3,600 | 4 | 3,600 | ---------- | ---------- |
| Agricultural economist | 1 | 3,600 | 1 | 3,600 | ---------- | ---------- |
| Cultural relations assistant | 2 | 3,600 | 2 | 3,600 | ---------- | ---------- |
| Economic analyst | 4 | 3,200 | 4 | 3,200 | ---------- | ---------- |
| Cultural relations assistant | 1 | 3,200 | 1 | 3,200 | ---------- | ---------- |
| Special assistant | 1 | 3,000 | 1 | 3,000 | ---------- | ---------- |
| Economic analyst | 4 | 3,000 | 4 | 3,000 | ---------- | ---------- |
| Economic analyst | 1 | 2,800 | 1 | 2,800 | ---------- | ---------- |
| Economic analyst, cultural relations assistant. Range $1,440 to $2,400 | 7 | 2,091 | 7 | 2,091 | ---------- | ---------- |
| Clerks. Range $300 to $2,000 | 179 | 1,498 | 179 | 1,498 | ---------- | ---------- |
| Messengers. Range $180 to $720 | 22 | 349 | 22 | 349 | ---------- | ---------- |
| Total permanent, field | 250 | 464,000 | 250 | 464,000 | ---------- | ---------- |
| Deduct delays and lapses, fiscal year 1942 | ---------- | | | 95,000 | ---------- | ---------- |
| Net permanent, field | | 464,000 | | 369,000 | ---------- | ---------- |
| Allowances for living quarters | | 120,000 | | 80,000 | ---------- | ---------- |
| All personal services, field | | 584,000 | | 449,000 | ---------- | ---------- |
| Temporary employees | | ---------- | | 259,011 | | $46,582 |
| 01 Personal services (net) | | 664,000 | | 780,011 | | 46,582 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | ---------- | | 15,523 | | 620 |
| 05 Communication service | | ---------- | | 11,500 | | 111 |
| 06 Travel expenses | | 64,000 | | 252,500 | | 18,250 |
| 08 Printing and binding | | ---------- | | 35,000 | | ---------- |
| 11 Rent | | 13,000 | | 15,500 | | 347 |
| 13 Special and miscellaneous | | 9,000 | | 14,171 | | 3,000 |
| 30 Equipment | | ---------- | | 29,330 | | 15,055 |
| Total other obligations | | 86,000 | | 373,524 | | 37,383 |
| Grand total obligations | | 750,000 | | 1,153,535 | | 83,965 |
| Received by transfer from— "Emergency fund for the President, War" | | ---------- | | −787,500 | | −363,500 |
| "Emergency fund for the President, national defense" | | ---------- | | −149,500 | | ---------- |
| "Salaries and expenses, Office for Emergency Management" | | ---------- | | −40,000 | | ---------- |
| 1941 balance obligated in 1942 | | ---------- | | −176,535 | | +176,535 |
| Transferred to "Board of Economic Warfare" | | ---------- | | +150,000 | | +103,000 |
| Total estimate or appropriation | | 750,000 | | 150,000 | | ---------- |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8 $520 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental | 520 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 160 | | |
| 6. Deduct difference between part and full fiscal year costs | 360 | | |
| 7. Net additional cost (cumulative) | | | |

*Emergency Fund for the President, War (Allotment to Department of State)—*

*Emergency Fund for the President, Navy (Allotment to Department of State)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Working fund, Federal Works Agency, Public Roads Administration" | | | +$3,675,000 |
| Received by transfer from— | | | |
| "Emergency fund for the President, Navy" | | | −1,875,000 |
| "Emergency fund for the President, War" | | | −1,800,000 |
| Total estimate or appropriation | | | |

*Working Fund, State, Commercial and Cultural Relations (Emergency Management, Coordination Between American Republics, War)—*

*Working Fund, State (Emergency Management)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Administrative assistant | | | 2 | $3,200 | 2 | $3,200 |
| Grade 2. Range $2,600 to $3,200: Administrative assistant | | | 1 | 2,600 | 1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Total permanent, departmental | | | 6 | 13,680 | 6 | 13,680 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | −11,434 |
| All personal services, departmental | | | | 13,680 | | 2,246 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Temporary employees, field | | | | 41,158 | | |
| 01 Personal services (net) | | | | 54,838 | | 2,246 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Newspapers | | | | 500 | | |
| 06 Travel expenses | | | | 19,339 | | 5,421 |
| 07 Transportation of things | | | | 12,900 | | 100 |
| 08 Printing and binding | | | | 1,500 | | |
| 11 Rents | | | | 2,000 | | |
| 12 Repairs | | | | 1,500 | | |
| 13 Special and miscellaneous | | | | 9,300 | | |
| 30 Equipment | | | | 3,076 | | 498 |
| Total other obligations | | | | 50,115 | | 6,019 |
| Grand total obligations | | | | 104,953 | | 8,265 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | | −42,468 | | −70,750 |
| 1941 balance obligated in 1942 | | | | −62,485 | | +62,485 |
| Total estimate or appropriation | | | | | | |

## FOREIGN INTERCOURSE

### AMBASSADORS AND MINISTERS

*Salaries of Ambassadors and Ministers—*

Salaries, ambassadors and ministers: For salaries of ambassadors and ministers, including salaries as authorized by section 1740, Revised Statutes, as amended by the Act of April 24, 1939 (22 U. S. C. 3, 121), as follows: Ambassadors Extraordinary and Plenipotentiary to Argentina, Brazil, Chile, China, Colombia, Cuba, France, Germany, Great Britain, Italy, Japan, Mexico, Panama, Peru, Poland, Spain, Turkey, Union of Soviet Socialist Republics, Uruguay, and Venezuela, at $17,500 each;

Ambassador Extraordinary and Plenipotentiary to Belgium and Envoy Extraordinary and Minister Plenipotentiary to [Luxemburg] *Luxembourg*, $17,500;

Envoy Extraordinary and Minister Plenipotentiary to the Netherlands, $12,000;

Envoys Extraordinary and Ministers Plenipotentiary to Albania, Australia, Bolivia, Bulgaria, Czechoslovakia, Costa Rica, Denmark, Dominican Republic, Dominion of Canada, Ecuador, El Salvador, Finland, Greece, Guatemala, Haiti, Honduras, Hungary, *Iceland*, Ireland, Liberia, Lithuania, Nicaragua, Norway, Paraguay, Portugal, Rumania, Union of South Africa, Sweden, Switzerland, Thailand, and Yugoslavia, at $10,000 each; to Egypt and Saudi Arabia, $10,000; to Iran and Afghanistan, $10,000; and to Estonia and Latvia, $10,000;

In all, not to exceed $635,000:

*Provided*, That no salary herein appropriated shall be paid to any official receiving any other salary from the United States Government.

[Salaries, Ambassadors and Ministers:] During the period of the existing state of emergency proclaimed by the President on September 8, 1939, any Ambassador or Minister whose salary as such is payable from the appropriation "Salaries, Ambassadors and Ministers" and who prior to appointment as Ambassador or Minister was legally appointed and served as a diplomatic or consular officer of career or as a Foreign Service officer, and who on account of emergent conditions abroad is unable properly to serve the United States at his regular post of duty, or on account of such emergent conditions abroad it shall be or has been found necessary in the public interest to terminate his appointment as Ambassador or Minister at such post, may be appointed or assigned to serve in any capacity in which a Foreign Service officer is authorized by law to serve, and, notwithstanding the provisions of any other law, the payment from such appropriation for the fiscal [years 1941 and 1942] *year 1943* of the salary of such officer, while serving under such assignment, is hereby authorized: *Provided*, That no person, while serving under such emergency appointment or assignment, shall receive compensation in excess of $9,000 per annum while serving in continental United States or in excess of $10,000 per annum while serving elsewhere (*55 Stat. 71*).

[The appropriation for salaries of ambassadors and ministers contained in the Department of State Appropriation Act, fiscal year 1942, shall be available for the salary of an Envoy Extraordinary and Minister Plenipotentiary to Iceland, at the rate of $10,000 per annum] (*22 U. S. C. 3, 32–34b, 121; 55 Stat. 71, 267, 754*).

Estimate 1943, **$635,000** Appropriated 1942, **$635,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Ambassadors extraordinary and plenipotentiary | 21 | $17,500 | 21 | $17,500 | 20 | $17,500 |
| Envoy extraordinary and minister plenipotentiary | 1 | 12,000 | 1 | 12,000 | 1 | 12,000 |
| Envoy extraordinary and minister plenipotentiary | 34 | 10,000 | 34 | 10,000 | 34 | 10,000 |
| Total permanent, field | 56 | 719,500 | 56 | 719,500 | 55 | 702,000 |
| Deduct delays in filling statutory positions | | 84,500 | | 84,500 | | 54,106 |
| 01 Personal services (net) | | 635,000 | | 635,000 | | 647,894 |
| Transferred to "Miscellaneous salaries and allowances, Foreign Service" | | | | | | +10,000 |
| Net total obligations | | 635,000 | | 635,000 | | 657,894 |
| Estimated savings and unobligated balance | | | | | | 2,106 |
| Total estimate or appropriation | | 635,000 | | 635,000 | | 660,000 |

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## SALARIES OF FOREIGN SERVICE OFFICERS

*Salaries, Foreign Service Officers—*

Salaries, Foreign Service officers: For salaries of Foreign Service officers as provided in the Act approved February 23, 1931, as amended by the Act of April 24, 1939 (22 U. S. C. 3, 3a), including salaries of such officers for the period actually and necessarily occupied in receiving instructions and in making transits to and from their posts, and while awaiting recognition and authority to act in pursuance with the provisions of section 1740 of the Revised Statutes (22 U. S. C. 121); and salaries of Foreign Service officers or vice consuls while acting as Chargés D'Affaires ad interim or while in charge of a consulate general or consulate during the absence of the principal officer (22 U. S. C. 20); [$4,232,600] *$4,298,700 (22 U. S. C. 3, 3a, 16, 20, 32, 121; 55 Stat. 267).*

Estimate 1943, **$4,298,700** Appropriated 1942, **$4,232,600**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Class 1. Range $9,000 to $10,000 | 43 | $9,535 | 43 | $9,535 | 46 | $9,504 |
| Class 2. Range $8,000 to $8,900 | 42 | 8,398 | 42 | 8,398 | 40 | 8,400 |
| Class 3. Range $7,000 to $7,900 | 65 | 7,352 | 65 | 7,352 | 57 | 7,382 |
| Class 4. Range $6,000 to $6,900 | 86 | 6,417 | 86 | 6,417 | 84 | 6,463 |
| Class 5. Range $5,000 to $5,900 | 88 | 5,264 | 88 | 5,264 | 87 | 5,325 |
| Class 6. Range $4,500 to $4,900 | 101 | 4,710 | 101 | 4,710 | 100 | 4,730 |
| Class 7. Range $4,000 to $4,400 | 142 | 4,168 | 142 | 4,168 | 126 | 4,189 |
| Class 8. Range $3,500 to $3,900 | 97 | 3,637 | 97 | 3,637 | 112 | 3,619 |
| Unclassified. Range $2,500 to $3,400 | 196 | 2,780 | 196 | 2,780 | 188 | 2,764 |
| Total permanent, field | 860 | | 860 | | 840 | |
| | | 4,221,050 | | 4,221,050 | | 4,126,000 |
| Deduct delays in filling authorized positions | | 8,450 | | 8,450 | | 30,894 |
| Net permanent, field | | 4,212,600 | | 4,212,600 | | 4,095,106 |
| Automatic promotions (not under Public Law 200) | | 66,100 | | | | |
| Salaries of chargés d'affaires ad interim | | 20,000 | | 20,000 | | 20,000 |
| 01 Personal services (net) | | 4,298,700 | | 4,232,600 | | 4,115,106 |
| Transferred to "Contingent expenses, Foreign Service" | | | | | | +30,000 |
| Net total obligations | | 4,298,700 | | 4,232,600 | | 4,145,106 |
| Estimated savings and unobligated balance | | | | | | 20,894 |
| Total estimate or appropriation | | 4,298,700 | | 4,232,600 | | 4,166,000 |

## TRANSPORTATION, FOREIGN SERVICE

*Transportation, Foreign Service—*

Transportation, Foreign Service: To pay the traveling expenses, including travel by airplane when specifically authorized by the Secretary of State, of Diplomatic, Consular, and Foreign Service officers, and other employees of the Foreign Service, including Foreign Service inspectors, and under such regulations as the Secretary of State may prescribe, of their families and expenses of transportation of effects, in going to and returning from their posts, and in removing the family and effects of any such officer or employee from any foreign post, and thereafter transporting such family and effects to his post of assignment, to whatever extent may be determined necessary by the Secretary of State by reason of emergency conditions in any country that in his opinion may endanger the life of such officer or employee or any member of his family, including automobiles as authorized by the Act of April 30, 1940 (54 Stat. 174), and storage of effects while such officers or employees are absent from their permanent posts of duty, including also not to exceed $190,000 for expenses in connection with leaves of absence; attendance at trade and other conferences and congresses under orders of the Secretary of State as authorized by the Act approved February 23, 1931 (22 U. S. C. 16, 17); preparation and transportation of the remains of those officers and employees of the Foreign Service, who have died or may die abroad or in transit while in the discharge of their official duties, to their former homes in this country or to a place not more distant for interment, and for the ordinary expenses of such interment, and also for payment under the provisions of section 1749 of the Revised Statutes (22 U. S. C. 30) of allowances to the widows or heirs at law of Diplomatic, Consular, and Foreign Service officers of the United States dying in foreign countries in the discharge of their duties, $717,200, of which amount not to exceed $50,000 shall be available until June 30, [1943] *1944*, for disbursement for expenses of travel under orders issued by the Secretary of State during the fiscal year [1942] *1943*: *Provided*, That this appropriation shall be available also for the authorized subsistence expenses of Consular and Foreign Service officers while on temporary detail under commission (*22 U. S. C. 9, 17, 130, 130a; 55 Stat. 267–268*).

Estimate 1943, **$717,200** Appropriated 1942, **$717,200**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Travel expenses: | | | |
| 0600 Railroad, steamship, and other fares | $278,200 | $278,200 | $411,268 |
| 0630 Per diem allowances | 126,000 | 126,000 | 154,980 |
| 0690 Miscellaneous travel expenses | 20,000 | 20,000 | 35,987 |
| 06 Total, travel expenses | 424,200 | 424,200 | 602,235 |
| Transportation of things: | | | |
| 0700 Transportation of effects | 285,000 | 285,000 | 412,183 |
| 0770 Transportation of corpses | 2,000 | 2,000 | 5,958 |
| 07 Total, transportation of things | 287,000 | 287,000 | 418,141 |
| 21 Allowances to widows and heirs | 1,000 | 1,000 | 450 |
| 22 Burial expenses | 5,000 | 5,000 | 4,489 |
| Grand total obligations | 717,200 | 717,200 | 1,025,315 |
| Received by transfer from "Emergencies arising in the diplomatic and consular service" | | | −10,000 |
| Net total obligations | 717,200 | 717,200 | 1,015,315 |
| Estimated savings and unobligated balance | | | 37,685 |
| Total estimate or appropriation | 717,200 | 717,200 | 1,053,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Transfers of ambassadors and ministers | $36,500 | $36,500 | $55,465 |
| 2. Transfers of Foreign Service officers | 390,000 | 390,000 | 491,908 |
| 3. Transfers of clerks and others | 54,200 | 54,200 | 195,720 |
| 4. Special trips | 17,500 | 17,500 | 90,776 |
| 5. Regional conferences | 6,000 | 6,000 | |
| 6. Temporary details | 40,000 | 40,000 | 60,615 |
| 7. Leaves in United States | 155,000 | 155,000 | 109,813 |
| 8. Preparation, transportation, and burial of remains | 5,000 | 5,000 | 10,447 |
| 9. Foreign Service inspections | 7,000 | 7,000 | 3,012 |
| 10. Allowances to widows and heirs | 1,000 | 1,000 | 450 |
| 11. Buildings inspection and supervision | 5,000 | 5,000 | 7,109 |
| Grand total obligations | 717,200 | 717,200 | 1,025,315 |
| Received by transfer from "Emergencies arising in the diplomatic and consular service" | | | −10,000 |
| Net total obligations | 717,200 | 717,200 | 1,015,315 |
| Estimated savings and unobligated balance | | | 37,685 |
| Total estimate or appropriation | 717,200 | 717,200 | 1,053,000 |

*Office and Living Quarters Allowances, Foreign Service—*

Office and living quarters allowances, Foreign Service: For rent, heat, fuel, and light for the Foreign Service for offices and grounds, and, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a), for living quarters and for allowances for living quarters, including heat, fuel, and light, [$2,138,000] *$2,100,000*: *Provided*, That payment for rent may be made in advance: *Provided further*, That the Secretary of State may enter into leases for such offices, grounds, and living quarters for periods not exceeding ten years and without regard to section 3709 of the Revised Statutes (41 U. S. C. 5): *Provided further*, That no part of this appropriation shall be used for allowances for living quarters, including heat, fuel, and light, in an amount exceeding $3,000 for an ambassador, minister, or chargé d'affaires, and not exceeding $1,700 for any other Foreign Service officer: *Provided further*, That under this appropriation and the appropriations herein for "Contingent expenses, Foreign Service", and "Miscellaneous salaries and allowances, Foreign Service", not more than $5,000 shall be expended for heat, fuel, and light for living quarters for each ambassador or minister occupying a Government-owned building for residence or residence and office purposes, and not more than $1,700 for such purposes in the case of any other Foreign Service officer, and during the incumbency of a chargé d'affaires the limitation on such expenditures shall be the same as for the occupancy by the principal officer (*5 U. S. C. 118a; 22 U. S. C. 291; 55 Stat. 268*).

Estimate 1943, **$2,100,000** Appropriated 1942, **$2,138,000**

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*Office and Living Quarters Allowances, Foreign Service*—Continued

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| LIVING QUARTERS | No. allowances | Av. rates | No. allowances | Av. rates | No. allowances | Av. rates |
| Ambassadors and ministers | 20 | $3,000 | 20 | $3,000 | 18 | $3,000 |
| Foreign Service officers | 640 | 1,190 | 640 | 1,190 | 630 | 1,190 |
| Clerks and other American employees | 920 | 560 | 920 | 560 | 918 | 560 |
| Total allowances for living quarters | 1,580 | | 1,580 | | 1,566 | |
| | | 1,336,800 | | 1,336,800 | | 1,317,780 |
| Deduct unused allowances | | 37,790 | | 37,790 | | 62,031 |
| 01 Allowances for living quarters (net) | | 1,299,010 | | 1,299,010 | | 1,255,749 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Fuel | | 80,000 | | 80,000 | | 82,888 |
| 10 Heat and light | | 95,390 | | 95,390 | | 90,578 |
| 11 Rent | | 625,600 | | 663,600 | | 614,829 |
| Total other obligations | | 800,990 | | 838,990 | | 788,295 |
| Grand total obligations | | 2,100,000 | | 2,138,000 | | 2,044,044 |
| Transferred to "Contingent expenses, Foreign Service" | | | | | | +30,000 |
| Net total obligations | | 2,100,000 | | 2,138,000 | | 2,074,044 |
| Estimated savings and unobligated balance | | | | | | 78,956 |
| Total estimate or appropriation | | 2,100,000 | | 2,138,000 | | 2,153,000 |

*Cost of Living Allowances, Foreign Service*—

Cost of living allowances, Foreign Service: To carry out the provisions of the Act approved February 23, 1931, as amended by the Act of April 24, 1939 (22 U. S. C. 12, 23c), relating to allowances and additional compensation to diplomatic, consular, and Foreign Service officers, clerks, and other employees when such allowances and additional compensation are necessary to enable such officers, clerks, and other employees to carry on their work efficiently, [$338,500] *$458,500*: *Provided*, That such allowances and additional compensation shall be granted only in the discretion of the President, and under such regulations as he may prescribe (*22 U. S. C. 12, 23c; 55 Stat. 268, 560*).

Estimate 1943, **$458,500** Appropriated 1942, [a] **$458,500**

[a] Includes $120,000 appropriated in the Second Deficiency Appropriation Act, 1941.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. allowances | Av. rates | No. allowances | Av. rates | No. allowances | Av. rates |
| Post allowances: | | | | | | |
| Ambassadors and ministers | 34 | $515 | 34 | $515 | 34 | $515 |
| Foreign Service officers | 530 | 310 | 530 | 310 | 497 | 310 |
| Clerks | 670 | 180 | 670 | 180 | 659 | 180 |
| Total allowances | 1,234 | 302,410 | 1,234 | 302,410 | 1,190 | 290,310 |
| Deduct unused allowances | | 3,910 | | 3,910 | | 13,788 |
| Net allowances | | 298,500 | | 298,500 | | 276,522 |
| Supplemental allowances where necessary to meet changing conditions in war areas | | 40,000 | | 40,000 | | 44,385 |
| Supplemental allowances with respect to support of families in the United States | | 120,000 | | 120,000 | | 160,000 |
| Total post allowances | | 458,500 | | 458,500 | | 480,907 |
| Transferred to "Miscellaneous salaries and allowances, Foreign Service" | | | | | | +2,000 |
| Net total obligations | | 458,500 | | 458,500 | | 482,907 |
| Estimated savings and unobligated balance | | | | | | 15,593 |
| Total estimate or appropriation | | 458,500 | | 458,500 | | 498,500 |

*Representation Allowances, Foreign Service*—

Representation allowances, Foreign Service: For representation allowances as authorized by the Act approved February 23, 1931 (22 U. S. C. 12), [$163,000] *$150,000* (*22 U. S. C. 12; 55 Stat. 268*).

Estimate 1943, **$150,000** Appropriated 1942, **$163,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 13 Special and miscellaneous | | $150,000 | | $163,000 | | $139,889 |
| Estimated savings and unobligated balance | | | | | | 10,111 |
| Total estimate or appropriation | | 150,000 | | 163,000 | | 150,000 |

*Foreign Service Retirement and Disability Appropriated Fund*—

Foreign Service retirement and disability fund: For financing the liability of the United States, created by the Act approved February 23, 1931, as amended by the Act of April 24, 1939 (22 U. S. C. 21–21 (o)), [$621,700] *$630,800*, which amount shall be placed to the credit of the "Foreign Service retirement and disability fund" (*22 U. S. C. 21–21 (o); 55 Stat. 268–269*).

Estimate 1943, **$630,800** Appropriated 1942, **$621,700**

50 Transferred to trust fund: Obligations—1943, $630,800; 1942, $621,700; 1941, $609,000.

*Salaries, Foreign Service Clerks*—

Salaries of clerks, Foreign Service: For salaries of clerks in the Foreign Service, as provided in the Act approved February 23, 1931 (22 U. S. C. 23a), including salaries while under instruction in the United States and during transit to and from homes in the United States upon the beginning and after termination of service, [$2,867,000] *$2,897,000* (*22 U. S. C. 14, 23a, 23b, 35, 56; 55 Stat. 269*).

Estimate 1943, **$2,897,000** Appropriated 1942, **$2,867,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Senior clerk, class 1 | 5.4 | $4,000 | 6 | $4,000 | 5 | $4,000 |
| Senior clerk, class 2 | 3.4 | 3,750 | 4 | 3,750 | 5 | 3,750 |
| Senior clerk, class 3 | 13.1 | 3,500 | 14 | 3,500 | 11 | 3,500 |
| Senior clerk, class 4 | 44.1 | 3,250 | 45 | 3,250 | 46 | 3,250 |
| Senior clerk, class 5 | 48.1 | 3,000 | 49 | 3,000 | 47 | 3,000 |
| Junior clerk, class 1 | 81.1 | 2,750 | 82 | 2,750 | 85 | 2,750 |
| Junior clerk, class 2 | 92.1 | 2,500 | 93 | 2,500 | 78 | 2,500 |
| Junior clerk, class 3. Range $300 to $2,250 | 1,466.1 | 1,259 | 1,467 | 1,259 | 1,627 | 1,217 |
| Total, permanent, field | 1,753.4 | | 1,760 | | 1,904 | |
| | | 2,667,000 | | 2,686,550 | | 2,776,050 |
| Deduct delays and lapses fiscal years 1942, 1941 | | | | 19,550 | | 32,980 |
| Net permanent, field | | 2,667,000 | | 2,667,000 | | 2,743,070 |
| Temporary salary increases in areas affected by war | | | | | | 28,157 |
| Administrative promotions (not under Public Law 200) | | 30,000 | | | | |
| Temporary employees, field | | 200,000 | | 200,000 | | 198,573 |
| 01 Personal services (net) | | 2,897,000 | | 2,867,000 | | 2,969,800 |
| Received by transfer from "Emergencies arising in diplomatic and consular service" | | | | | | −42,585 |
| Net total obligations | | 2,897,000 | | 2,867,000 | | 2,927,215 |
| Estimated savings and unobligated balance | | | | | | 3,785 |
| Total estimate or appropriation | | 2,897,000 | | 2,867,000 | | 2,931,000 |

*Miscellaneous Salaries and Allowances, Foreign Service*—

Miscellaneous salaries and allowances, Foreign Service: For salaries or compensation of kavasses, guards, dragomans, porters, interpreters, prison keepers, translators, archive collators, Chinese writers, messengers, couriers, telephone operators, supervisors of construction, and custodial and operating force for maintenance and operation of Government-owned and leased diplomatic and consular properties in foreign countries, including salaries while under instruction in the United States and during transit to and from their homes in the United States upon the beginning and after termination of service in foreign countries; compensation of agents and employees of dispatch agencies at New York, San Francisco, Seattle, and New Orleans; operation of motor-propelled and other passenger and non-passenger-carrying vehicles; for allowances to consular officers, who are paid in whole or in part by fees, for services necessarily rendered to American vessels and seamen, as provided in the Act of June 26, 1884 (22 U. S. C. 89; 46 U. S. C. 101); and such other miscellaneous personal services as the President may deem necessary, [$730,000] *$748,000*: *Provided*, That no part of this appropriation shall be expended for salaries or wages of persons not American citizens performing clerical services (except interpreters, translators, and messengers), whether officially designated as clerks or not, in any foreign mission: *Provided further*, That the Secretary of the Navy is authorized, upon request by the Secretary of State, to assign enlisted men of the Navy and Marine Corps to serve as custodians, under the immediate supervision of the Secretary of State or the chief of mission, whichever the Secretary of State shall direct, at embassies, legations, or consulates of the United States located in foreign countries (*18 U. S. C. 659; 22 U. S. C. 89, 174, 175, 296; 46 U. S. C. 101, 653–682; 55 Stat. 269, 561*).

Estimate 1943, **$748,000** Appropriated 1942, [a] **$739,000**

[a] Includes $9,000 appropriated in the Second Deficiency Appropriation Act, 1941.

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*Miscellaneous Salaries and Allowances, Foreign Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Range $6,500 to $7,500: Despatch agent | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 10. Range $3,500 to $4,100: Assistant despatch agent | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant to despatch agent | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,700 | 3 | 1,700 | 3 | 1,700 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 2 | 1,440 |
| Unclassified: | | | | | | |
| Building superintendent | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Supervisor of construction | 1 | 3,800 | 1 | 3,800 | 2 | 3,800 |
| Supervisor of construction | 6 | 3,600 | 6 | 3,600 | 2 | 3,600 |
| Supervisor of construction | 1 | 3,500 | 1 | 3,500 | | |
| Building superintendent | 1 | 3,250 | 1 | 3,250 | 1 | 3,250 |
| Building superintendent | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Supervisor of construction | 1 | 3,200 | 1 | 3,200 | 2 | 3,200 |
| Supervisor of construction | 3 | 3,000 | 3 | 3,000 | 4 | 3,000 |
| Courier | 14 | 3,000 | 14 | 3,000 | 11 | 3,000 |
| Custodian | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Dragoman | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Translator-interpreter | 2 | 2,750 | 2 | 2,750 | 2 | 2,750 |
| Translator, interpreter, custodian, supervisor of construction, messenger, guard, telephone operator, cleaner, janitor, gardener, chauffeur, mechanic: Range $12 to $2,500 | 1,273 | 443 | 1,273 | 448 | 1,285 | 459 |
| Total permanent, field | 1,318 | 698,440 | 1,318 | 704,410 | 1,324 | 705,142 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,970 | | 14,615 |
| Net permanent, field | | 698,440 | | 698,440 | | 690,527 |
| Administrative promotions (not under Public Law 200) | | 9,000 | | | | |
| Temporary employees, field | | 30,000 | | 30,000 | | 28,342 |
| Pay of consular agents | | 10,000 | | 10,000 | | 5,000 |
| Personnel for prisons | | 60 | | 60 | | |
| Authentications and court expenses and fees for bringing home criminals | | 500 | | 500 | | |
| 01 Personal services (net) | | 748,000 | | 739,000 | | 723,869 |
| Received by transfer from— "Salaries of ambassadors and ministers" | | | | | | −10,000 |
| "Cost of living allowances, Foreign Service" | | | | | | −2,000 |
| Net total obligations | | 748,000 | | 739,000 | | 711,869 |
| Estimated savings and unobligated balance | | | | | | 3,131 |
| Total estimate or appropriation | | 748,000 | | 739,000 | | 715,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Foreign Service employees | | $612,740 | | $612,740 | | $620,189 |
| 2. Despatch agency, New York | | 26,300 | | 26,300 | | 24,860 |
| 3. Supervisors of construction | | 47,400 | | 47,400 | | 40,820 |
| 4. Couriers | | 42,000 | | 42,000 | | 33,000 |
| 5. Pay of consular agents | | 10,000 | | 10,000 | | 5,000 |
| 6. Personnel for prisons | | 60 | | 60 | | |
| 7. Authentications and court expenses | | 500 | | 500 | | |
| 8. Administrative promotions (not under Public Law 200) | | 9,000 | | | | |
| Grand total obligations | | 748,000 | | 739,000 | | 723,869 |
| Received by transfer from— "Salaries of ambassadors and ministers" | | | | | | −10,000 |
| "Cost of living allowances, Foreign Service" | | | | | | −2,000 |
| Net total obligations | | 748,000 | | 739,000 | | 711,869 |
| Estimated savings and unobligated balance | | | | | | 3,131 |
| Total estimate or appropriation | | 748,000 | | 739,000 | | 715,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8 | $560 | 7 | $730 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 238 | | | | |
| 4. Total permanent, field | | 798 | | 730 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 438 | | 492 | | |
| 6. Deduct difference between part and full fiscal year costs | | 360 | | 238 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Contingent Expenses, Foreign Service—*

Contingent expenses, Foreign Service: For stationery; blanks; record and other books; seals; presses; flags; signs; military equipment and supplies; repairs and alterations; repairs, preservation, and maintenance of Government-owned and leased diplomatic and consular properties in foreign countries, including water, materials, supplies, tools, seeds, plants, shrubs, and similar objects; newspapers (foreign and domestic); freight; postage; telegrams; advertising; ice and drinking water for office purposes; purchase, exchange, maintenance, and hire of motor-propelled or horse-drawn passenger-carrying vehicles, and exchange, purchase, maintenance, and hire of other passenger-carrying vehicles; exchange of trucks; insurance of official motor vehicles in foreign countries when required by the law of such countries; funds for establishment and maintenance of commissary service; uniforms; furniture; household furniture and furnishings, except as provided by the Act of May 7, 1926, as amended (22 U. S. C. 292–299), for Government-owned or rented buildings; typewriters, adding machines, and other labor-saving devices, and exchange of same; maintenance and rental of launch for embassy in Turkey, not exceeding $3,500, including personnel for operation; rent and other expenses for dispatch agencies at New York, San Francisco, Seattle, and New Orleans; traveling expenses, including the transportation of members of families and personal effects of diplomatic officers or Foreign Service officers acting as chargés d'affaires in traveling to seats of government at which they are accredited other than the city of usual residence and returning to the city of usual residence; loss by exchange; payment in advance for subscriptions to commercial information, telephone and other similar services, including telephone service in residences as authorized by the Act of April 30, 1940 (54 Stat. 175); burial expenses and expenses in connection with last illness and death of certain native employees, as authorized by and in accordance with the Act of July 15, 1939 (5 U. S. C. 118f); expenses of vice consulates and consular agencies for any of the foregoing objects; allowances for special instruction, education, and individual training of Foreign Service officers at home and abroad, not to exceed $7,500; cost, not exceeding $500 per annum each, of the tuition of Foreign Service officers assigned for the study of the languages of Asia and eastern Europe; for relief, protection, and burial of American seamen in foreign countries, in the Panama Canal Zone, and in the Philippine Islands, and shipwrecked American seamen in the Territory of Alaska, in the Hawaiian Islands, in Puerto Rico, and in the Virgin Islands, and for expenses which may be incurred in the acknowledgment of the services of masters and crews of foreign vessels in rescuing American seamen or citizens from shipwreck or other catastrophe at sea; for expenses of maintaining in China, Egypt, Ethiopia, Morocco, and Muscat, institutions for incarcerating American convicts and persons declared insane by any consular court, rent of quarters for prisons, ice and drinking water for prison purposes, and for the expenses of keeping, feeding, and transportation of prisoners and persons declared insane by any consular court in China, Egypt, Ethiopia, Morocco, and Muscat; for every expenditure requisite for or incident to the bringing home from foreign countries of persons charged with crime as authorized by section 5275 of the Revised Statutes (18 U. S. C. 659); and such other miscellaneous expenses as the President may deem necessary; [$1,238,900] *$2,321,900*: *Provided*, That this appropriation shall be available for reimbursement of appropriations for the Navy Department, in an amount not to exceed [$40,000] *$80,000*, for materials, supplies, equipment, and services furnished by the Navy Department, including pay, subsistence, allowances, and transportation of enlisted men of the Navy and Marine Corps who may be assigned by the Secretary of the Navy, upon request of the Secretary of State, to embassies, legations, or consular offices of the United States located in foreign countries.

[Contingent expenses, Foreign Service: For an additional amount for "Contingent expenses, Foreign Service", fiscal year 1942, including the objects specified under this head in the Department of State Appropriation Act, 1942, $91,500: *Provided*, That the limitation of $40,000 on the amount which may be expended during the fiscal year 1942 for reimbursement of appropriations for the Navy Department for the purposes specified in the last proviso contained under this head in the Department of State Appropriation Act for 1942 is increased to $80,000] *(5 U. S. C. 118f; 18 U. S. C. 659; 22 U. S. C. 16, 89, 129, 174, 175, 291, 296; 46 U. S. C. 653–682; 55 Stat. 269–270, 561, 754)*.

Estimate 1943, **$2,321,900** Appropriated 1942, [a] **$2,330,400**

[a] Includes $1,000,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Supplies and materials: | | | |
| 0200 Stationery and supplies | $60,047 | $60,047 | $78,332 |
| 0205 Cleaning and toilet | 12,548 | 12,548 | 14,936 |
| 0222 Newspapers and periodicals | 36,713 | 36,713 | 34,455 |

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*Contingent Expenses, Foreign Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Supplies and materials—Con. | | | |
| 0236 Maintenance of launch | $3,500 | $3,500 | $3,500 |
| 0236 Maintenance of motor vehicles | 3,175 | 3,175 | 4,786 |
| 0240 Clothing for seamen | 100 | 100 | 242 |
| 0240 Uniforms | 12,205 | 12,205 | 13,506 |
| 0280 Sundry supplies for prisons | 25 | 25 | |
| 0282 Mechanical supplies | 2,425 | 2,425 | 2,086 |
| 0284 Ice and drinking water | 4,982 | 4,982 | 4,092 |
| 0284 Garden supplies | 3,716 | 3,716 | 4,352 |
| 0284 Flags and flagstaffs | 2,075 | 2,075 | 1,808 |
| 0284 Packing cases | 3,275 | 3,275 | 4,266 |
| 02 Total, supplies and materials | 144,786 | 144,786 | 166,361 |
| Subsistence and support of persons: | | | |
| 0320 Prisons for American convicts | 263 | 263 | |
| 0350 Board, lodging, and medical aid for seamen | 2,000 | 2,000 | 321 |
| 03 Total, subsistence and support of persons | 2,263 | 2,263 | 321 |
| 04 Storage of motor vhicles | 960 | 960 | 960 |
| Communication service: | | | |
| 0500 Telegraph service | 1,259,316 | 1,259,316 | 1,077,879 |
| 0510 Telephone service | 76,124 | 76,124 | 97,982 |
| 0520 Postage | 92,075 | 92,075 | 90,208 |
| 05 Total, communication service | 1,427,515 | 1,427,515 | 1,266,069 |
| Travel expenses: | | | |
| 0600 Transportation of seamen | 2,800 | 2,800 | 3,061 |
| 0600 Bringing home criminals | 2,000 | 2,000 | 149 |
| 0600 Transportation | 199,847 | 199,847 | 164,335 |
| 0610 Local transportation | 31,542 | 31,542 | 33,055 |
| 06 Total, travel expenses | 236,189 | 236,189 | 200,600 |
| 07 Transportation of things | 91,789 | 96,789 | 87,080 |
| 08 Engraving | 260 | 260 | 1,463 |
| 09 Advertising | 200 | 200 | 336 |
| Power and water: | | | |
| 1020 Power | 6,270 | 6,270 | 5,858 |
| 1040 Water | 12,797 | 12,797 | 12,512 |
| 10 Total, power and water | 19,067 | 19,067 | 18,370 |
| Repairs and alterations: | | | |
| 1200 Repairs to buildings (rented) | 5,708 | 5,708 | 11,440 |
| 1200 Repairs to buildings (Government owned) | 75,000 | 75,000 | 53,593 |
| 1280 Repairs to furniture and equipment | 18,937 | 18,937 | 20,314 |
| 12 Total, repairs and alterations | 99,645 | 99,645 | 85,347 |
| Special and miscellaneous: | | | |
| 1320 Loss by exchange | 52,000 | 52,000 | 16,000 |
| 1370 Special services | 16,490 | 16,490 | 15,874 |
| 1380 Taxes and rates | 30,176 | 30,176 | 28,086 |
| 13 Total, special and miscellaneous | 98,666 | 98,666 | 59,960 |
| Grants, subsidies, and contributions: | | | |
| 2230 Awards for rescues | 1,000 | 1,000 | |
| 2230 Gratuities | 4,450 | 4,450 | 5,740 |
| 2240 Tuition | 11,500 | 11,500 | 2,149 |
| 2250 Burial expenses of seamen | 100 | 100 | |
| 2250 Burial expenses of miscellaneous employees | 1,000 | 1,000 | 386 |
| 22 Total, grants, subsidies, and contributions | 18,050 | 18,050 | 8,275 |

*Contingent Expenses, Foreign Service*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Equipment: | | | |
| 3002 Passenger motor vehicles | | | $750 |
| 3010 Office furniture | $27,041 | $27,041 | 78,777 |
| 3010 Household furniture | 35,000 | 35,000 | 40,087 |
| 3017 Typewriters | 23,000 | 23,000 | 26,233 |
| 3017 Duplicators | 1,000 | 1,000 | 2,029 |
| 3017 Adding machines and calculators | 6,000 | 6,000 | 2,987 |
| 3021 Books and maps | 12,969 | 12,969 | 12,095 |
| 3053 Motortrucks | | | 1,514 |
| 3053 Bags and pouches | 2,500 | 2,500 | 4,602 |
| 30 Total, equipment | 107,510 | 107,510 | 169,074 |
| Grand total obligations | 2,246,900 | 2,251,900 | 2,064,216 |
| Transferred to the Navy Department for radio broadcasts— | | | |
| "Pay, subsistence, and transportation, Navy" | +70,736 | +69,616 | +37,400 |
| "Maintenance, Bureau of Supplies and Accounts" | +1,264 | +1,884 | +600 |
| "Maintenance, Bureau of Ships" | +3,000 | +7,000 | +2,000 |
| Received by transfer from— | | | |
| "Emergencies arising in the diplomatic and consular service" | | | −34,685 |
| "Office and living quarters allowances, Foreign Service" | | | −30,000 |
| "Salaries, Foreign Service officers" | | | −30,000 |
| Net total obligations | 2,321,900 | 2,330,400 | 2,009,531 |
| Estimated savings and unobligated balance | | | 1,469 |
| Total estimate or appropriation | 2,321,900 | 2,330,400 | 2,011,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. General operating expenses, field | $561,273 | $561,273 | $592,064 |
| 2. Telegrams and cablegrams | 1,259,316 | 1,259,316 | 1,077,879 |
| 3. Returning old records to National Archives | | 5,000 | 100 |
| 4. Travel by couriers | 143,000 | 143,000 | 90,400 |
| 5. Purchase of supplies and equipment in United States for field use, and postage, freight, repairs, and other expenses paid by Department | 187,523 | 187,523 | 243,872 |
| 6. Repairs to Government-owned buildings | 75,000 | 75,000 | 53,593 |
| 7. Tuition of language officers | 9,000 | 9,000 | 1,085 |
| 8. Special training of Foreign Service officers | 2,500 | 2,500 | 1,064 |
| 9. Burial expenses of miscellaneous employees | 1,000 | 1,000 | 386 |
| 10. Awards for rescues at sea | 1,000 | 1,000 | |
| 11. Relief of seamen | 5,000 | 5,000 | 3,624 |
| 12. Bringing home criminals | 2,000 | 2,000 | 149 |
| 13. Expenses of keeping prisoners of consular courts | 288 | 288 | |
| Grand total obligations | 2,246,900 | 2,251,900 | 2,064,216 |
| Transferred to the Navy Department for radio broadcasts: | | | |
| "Pay, subsistence, and transportation, Navy" | +70,736 | +69,616 | +37,400 |
| "Maintenance, Bureau of Supplies and Accounts" | +1,264 | +1,884 | +600 |
| "Maintenance, Bureau of Ships" | +3,000 | +7,000 | +2,000 |
| Received by transfer from— | | | |
| "Emergencies arising in the diplomatic and consular service" | | | −34,685 |
| "Office and living quarters allowances, Foreign Service" | | | −30,000 |
| "Salaries, Foreign Service officers" | | | −30,000 |
| Net total obligations | 2,321,900 | 2,330,400 | 2,009,531 |
| Estimated savings and unobligated balance | | | 1,469 |
| Total estimate or appropriation | 2,321,900 | 2,330,400 | 2,011,000 |

***Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78***

CONTINGENT EXPENSES, FOREIGN SERVICE

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Contingent expenses, Foreign Service. | | | | | | 1 | $3,500 | Launch for the Embassy at Istanbul for local transportation of the Ambassador and Embassy personnel. |
| Do | | | | | | 3 | 1,518 | Passenger cars for the Embassy at Moscow for local transportation of the Ambassador and Embassy personnel. |
| Total | | | | | | 4 | 5,018 | |

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*Foreign Service Buildings Fund—*

(Appropriated 1942, $450,000)

NOTE.—See under General Public Works Program, pp. 292-293.

EMERGENCIES ARISING IN THE DIPLOMATIC AND CONSULAR SERVICE

*Emergencies Arising in the Diplomatic and Consular Service—*

Emergencies arising in the Diplomatic and Consular Service: To enable the President to meet unforeseen emergencies arising in the Diplomatic and Consular Service, and to extend the commercial and other interests of the United States and to meet the necessary expenses attendant upon the execution of the Neutrality Act, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U. S. C. 107), [$500,000] *$1,500,000*; of which not to exceed $25,000 shall, in the discretion of the President, be available for personal services in the District of Columbia [*Provided*, That whenever the President shall find that a state of emergency exists endangering the lives of American citizens in any foreign country, he may make available for expenditure for the protection of such citizens, by transfer to this appropriation, not to exceed $500,000 from the various appropriations contained herein under the heading "Foreign Intercourse"; and reimbursements by American citizens to whom relief has been extended shall be credited to any appropriation from which funds have been transferred for the purposes hereof, except that reimbursements so credited to any appropriation shall not exceed the amount transferred therefrom]; *and of which (without in any way restricting the use of other moneys herein appropriated) $500,000 shall be available until expended for the protection of American citizens in any foreign country whenever the President shall find that a state of emergency exists endangering the lives of such citizens; and reimbursements by American citizens to whom relief has been extended hereunder shall be credited to this appropriation (31 U. S. C. 107; 55 Stat. 271, 754).*

Estimate 1943, **$1,500,000** Appropriated 1942, [a] **$1,500,000**

[a] Includes $1,000,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous | $1, 500, 000 | $1, 500, 000 | $1, 137, 730 |
| Transferred to— | | | |
| "Salaries, Foreign Service clerks" | | | +42, 585 |
| "Transportation, Foreign Service" | | | +10, 000 |
| "Contingent expenses, Foreign Service" | | | +34, 685 |
| Total estimate or appropriation | 1, 500, 000 | 1, 500, 000 | 1, 225, 000 |

During the period of the existing state of emergency proclaimed by the President on September 8, 1939, American citizens holding positions in the Foreign Service of the United States and who on account of emergent conditions abroad are unable properly to serve the United States at their regular posts of duty may be assigned to the Department of State to perform temporary services in that Department or to be detailed for temporary services of comparable importance, difficulty, responsibility, and value in any other department or agency of the United States, in cases where there is found to be a need of services for the performance of which such persons have the requisite qualifications. The salaries of such persons shall, notwithstanding the provisions of any other law, continue to be paid during the periods of such assignments from the appropriations under the caption "Foreign Intercourse" in the Department of State Appropriation [Acts] *Act* for the fiscal [years 1941 and 1942] *year 1943 (55 Stat. 270)*.

Not to exceed 10 per centum of any of the foregoing appropriations under the caption "Foreign Intercourse" for the fiscal year ending June 30, [1942] *1943*, may be transferred, with the approval of the Director of the Bureau of the Budget, to any other foregoing appropriation or appropriations under such caption for such fiscal year, but no appropriation shall be increased more than 10 per centum thereby: *Provided*, That all such transfers and contemplated transfers shall be set forth in the Budget for the fiscal year [1943] *1944 (55 Stat. 270–271)*.

Contracts entered into in foreign countries involving expenditures from any of the foregoing appropriations under the caption "Foreign Intercourse" shall not be subject to the provisions of section 3741 of the Revised Statutes (41 U. S. C. 22) *(55 Stat. 271)*.

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Total, Foreign Service, annual appropriations, general account:

Estimate 1943, **$16,457,100** Appropriated 1942, [a] **$16,402,400**

[a] Exclusive of $450,000 carried under General Public Works Program.

CONTRIBUTIONS, QUOTAS, AND SO FORTH

*United States Contributions to International Commissions, Congresses, and Bureaus—*

For payment of the annual contributions, quotas, and expenses, including loss by exchange in discharge of the obligations of the United States in connection with international commissions, congresses, bureaus, and other objects, in not to exceed the respective amounts, as follows: Cape Spartel and Tangier Light, Coast of Morocco, $1,176; [International Bureau of Weights and Measures, $4,342.50; International Bureau of Publication of Customs Tariffs, $1,318.77;] Pan American Union, [$239,458.70] *$246,473.73*, including not to exceed $20,000 for printing and binding; [International Bureau of Permanent Court of Arbitration, $1,722.57;] Bureau of Interparliamentary Union for Promotion of International Arbitration, $10,000; Pan American Sanitary Bureau, [$58,522.75; International Office of Public Health, $3,015.63] *$60,392.99*; Bureau of International Telecommunication Union, Radio Section, $5,790; Inter-American Radio Office, $6,794; Government of Panama, $430,000; International Hydrographic Bureau, $5,404; Inter-American Trade-Mark Bureau, $14,330.20; International Bureau for Protection of Industrial Property, $1,471.63; Gorgas Memorial Laboratory, $50,000: *Provided*, That hereafter, notwithstanding the provisions of section 3 of the Act of May 7, 1928 (45 Stat. 491), the report of the operation and work of the laboratory, including the statement of the receipts and expenditures, shall be made to Congress during the first week of each regular session thereof, such a report to cover a fiscal year period ending on June 30 of the calendar year immediately preceding the convening of each such session; American International Institute for the Protection of Childhood, $2,000; [International Statistical Bureau at The Hague, $2,000;] International Map of the World on the Millionth Scale, $50; [International Technical Committee of Aerial Legal Experts, $6,745, including not to exceed $6,500 for the expenses of participation by the Government of the United States in the meetings of the International Technical Committee of Aerial Legal Experts and of the commissions established by that committee, including traveling expenses, personal services in the District of Columbia and elsewhere without reference to the Classification Act of 1923, as amended, rent, purchase of necessary books and documents, printing and binding, official cards, entertainment, and such other expenses as may be authorized by the Secretary of State; Convention Relating to Liquor Traffic in Africa, $55;] International Penal and Penitentiary Commission, $4,332, including not to exceed $800 for the necessary expenses of the Commissioner to represent the United States on the Commission at its annual meetings, personal services without regard to the Classification Act of 1923, as amended, printing and binding, traveling expenses, and such other expenses as the Secretary of State may deem necessary; [Permanent Association of International Road Congresses, $588;] International Labor Organization, [$152,728.54] *$152,728.30*, including not to exceed $6,000 for the expenses of participation by the United States in the meetings of the General Conference and of the Governing Body of the International Labor Office and in such regional, industrial, or other special meetings as may be duly called by such Governing Body, including personal services, in the District of Columbia and elsewhere, rent, traveling expenses, purchase of books, documents, newspapers, periodicals, and charts, stationery, official cards, printing and binding, entertainment, hire, maintenance, and operation of motor-propelled passenger-carrying vehicles, and such other expenses as may be authorized by the Secretary of State; Implementing the Narcotics Convention of 1931, $10,551.85; International Council of Scientific Unions and Associated Unions, as follows: International Council of Scientific Unions, $19.30; International Astronomical Union, $617.60; [International Union of Chemistry, $675;] International Union of Geodesy and Geophysics, $2,316; International Scientific Radio Union, $232.40; [International Union of Physics, $62.72; International Geographical Union, $125.44; and International Union of Biological Sciences, $154.40;] in all, [$4,202.86; and] *$3,185.30;* Pan American Institute of Geography and History, $10,000; *Inter-American Coffee Board, $8,000; and Inter-American Indian Institute, $4,800;* in all, [$1,026,600] *$1,027,480*, together with such additional sums, due to increase in rates of exchange as the Secretary of State may determine and certify to the Secretary of the Treasury to be necessary to pay, in foreign currencies, the quotas and contributions required by the several treaties, conventions, or laws establishing the amount of the obligation.

[Inter-American Coffee Board: For an additional amount for United States contributions to international commissions, congresses, and bureaus, fiscal year 1942, to meet the contribution of the United States to the Inter-American Coffee Board under the Inter-American Coffee Agreement, signed at Washington, District of Columbia, November 28, 1940, $6,000, to remain available until September 30, 1941.]

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[For an additional amount for United States contributions to international commissions, congresses, and bureaus, fiscal year 1942, as follows: (1) To meet the contribution of the United States to the Inter-American Indian Institute, under the convention providing for the creation of the Inter-American Indian Institute, signed November 29, 1940, $4,800; and (2) to meet the contribution of the United States to the Inter-American Coffee Board, under the Inter-American Coffee Agreement, signed at Washington, District of Columbia, on November 28, 1940, $8,000, to remain available until September 30, 1942] *(55 Stat. 271–272, 561, 754; (1) treaty of May 31, 1865, 14 Stat. 679; (2) treaties of May 20, 1875, 20 Stat. 714; Oct. 6, 1921, 43 Stat. 1687; (3) treaty of July 5, 1890, 26 Stat. 1520; (4) treaty of Feb. 20, 1928; 22 U. S. C. 264; 44 U. S. C. 282; (5) treaty of Oct. 18, 1907, 36 Stat. 2222; (6) 22 U. S. C. 276, 276a; (7) treaty of June 7, 1905, 35 Stat. 1918; protocol of April 21, 1926, 49 Stat. 3350; (8) treaties of Oct. 14, 1905, 35 Stat. 2094; Nov. 14, 1924, 44 Stat. 2041; (9) treaties of Dec. 3, 1903, 35 Stat. 1770, Dec. 9, 1907, 35 Stat. 2061; (10) treaties of Nov. 3, 1906, 37 Stat. 1565; July 5, 1912, 37 Stat. 1569; Nov. 25, 1927, 45 Stat. 2841; Dec. 9, 1932, 49 Stat. 2391; (11) treaty of Dec. 13, 1937, 53 Stat. 1576; (12) treaties of Nov. 18, 1903, 33 Stat. 2238; Mar. 2, 1936, 53 Stat. 1818; (13) 22 U. S. C. 275; (14) treaty of Feb. 20, 1929, 46 Stat. 2692; (15) treaties of Mar. 20, 1883, 25 Stat. 1378; Nov. 6, 1925, 47 Stat. 1809; June 2, 1934, 53 Stat. 1748; (16) 22 U. S. C. 278, 278a, 278b; (17) 22 U. S. C. 269b; (18) 22 U. S. C. 269c; (19) 22 U. S. C. 269a; (20) 22 U. S. C. 266a; (21) convention of Sept. 10, 1919, 46 Stat. 2207; (22) 22 U. S. C. 263; (23) 22 U. S. C. 269; (24) 22 U. S. C. 271; (25) convention of July 13, 1931, 48 Stat. 1543; (26) 22 U. S. C. 274; (27) 22 U. S. C. 273; (28) convention of Nov. 28, 1940; (29) convention of Nov. 29, 1940).*

**Estimate 1943, $1,027,480** Appropriated 1942, **$1,045,400**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Clerical, administrative, and fiscal service: | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Grade 14. Range $6,500 to $7,500: Member on Institute of Agriculture | | | 1 $7,500 |
| Grade 3. Range $1,620 to $1,980 | | | 1 1,700 |
| Total permanent, field | | | 2 9,200 |
| Temporary employees, field | $100 | $100 | 21 |
| All personal services, field | 100 | 100 | 9,221 |
| Add cash allowances for living quarters (member on Institute of Agriculture) | | | 1,390 |
| 01 Personal services (net) | 100 | 100 | 10,611 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 50 | 50 | 10 |
| 05 Communication service | 25 | 25 | 155 |
| 06 Travel expenses | 6,625 | 13,125 | 895 |
| 13 Special and miscellaneous | | | 25 |
| 22 Contributions | 700,870 | 712,290 | 750,364 |
| 30 Equipment | | | 127 |
| 51 Treaty obligations | 430,000 | 430,000 | 430,000 |
| Total other obligations | 1,137,570 | 1,155,490 | 1,181,576 |
| Grand total obligations | 1,137,670 | 1,155,590 | 1,192,187 |
| Deduct additional sums required due to increases in rates of exchange as authorized by the appropriation | 110,190 | 110,190 | 125,267 |
| Net total obligations | 1,027,480 | 1,045,400 | 1,066,920 |
| Estimated savings and unobligated balance | | | 16,080 |
| Total estimate or appropriation | 1,027,480 | 1,045,400 | 1,083,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Cape Spartel and Tangier Light, coast of Morocco | $1,176 | $1,176 | $326 |
| 2. International Bureau of Weights and Measures | | 4,342 | 4,342 |
| 3. International Bureau for Publication of Customs Tariffs | | 1,318 | 1,318 |
| 4. Pan American Union | 246,473 | 239,459 | 239,459 |
| 5. International Bureau of Permanent Court of Arbitration | | 1,723 | 1,723 |
| 6. Bureau of Interparliamentary Union for Promotion of International Arbitration | 10,000 | 10,000 | 10,000 |
| 7. International Institute of Agriculture at Rome, Italy | | | 74,426 |
| 8. Pan American Sanitary Bureau | 60,393 | 58,523 | 58,523 |
| 9. International Office of Public Health | | 3,016 | 3,016 |
| 10. Bureau of International Telecommunication Union, Radio Section | 7,095 | 7,095 | 7,095 |
| 11. Inter-American Radio Office | 6,794 | 6,794 | 3,655 |
| 12. Payment to Panama | 430,000 | 430,000 | 430,000 |
| 13. International Hydrographic Bureau | 9,148 | 9,148 | 7,318 |
| 14. Inter-American Trade Mark Bureau | 14,330 | 14,330 | 14,277 |

*United States Contributions to International Commissions, Congresses, and Bureaus*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 15. International Bureau for Protection of Industrial Property | $1,471 | $1,471 | $1,471 |
| 16. Gorgas Memorial Laboratory | 50,000 | 50,000 | 50,000 |
| 17. American International Institute for the Protection of Childhood | 2,000 | 2,000 | 2,000 |
| 18. International Statistical Bureau at The Hague | | 2,000 | 2,000 |
| 19. Central Bureau of the International Map of the World on the Millionth Scale | 50 | 50 | 50 |
| 20. International Technical Committee of Aerial Legal Experts | | 6,745 | 268 |
| 21. Convention Relating to Liquor Traffic in Africa | | 55 | 55 |
| 22. International Penal and Penitentiary Commission | 5,623 | 5,623 | 4,924 |
| 23. Permanent International Association of Road Congresses | | 588 | 588 |
| 24. International Labor Organization | 254,374 | 254,374 | 248,393 |
| 25. Implementing the Narcotics Limitation Convention of 1931 | 10,552 | 10,552 | 10,552 |
| 26. International Council of Scientific Unions | 5,391 | 6,408 | 6,408 |
| 27. Pan American Institute of Geography and History | 10,000 | 10,000 | 10,000 |
| 28. Inter-American Coffee Board | 8,000 | 14,000 | |
| 29. Inter-American Indian Institute | 4,800 | 4,800 | |
| Grand total obligations | 1,137,670 | 1,155,590 | 1,192,187 |
| Deduct additional sums required due to increases in rates of exchange as authorized by the appropriations | 110,190 | 110,190 | 125,267 |
| Net total obligations | 1,027,480 | 1,045,400 | 1,066,920 |
| Estimated savings and unobligated balance | | | 16,080 |
| Total estimate or appropriation | 1,027,480 | 1,045,400 | 1,083,000 |

*Convention for Promotion of Inter-American Cultural Relations*—

[Convention for the Promotion of Inter-American Cultural Relations: For meeting the obligations of the United States under the Convention for the Promotion of Inter-American Cultural Relations between the United States and the other American Republics, signed at Buenos Aires, December 23, 1936, including salaries, traveling expenses, tuition, and allowances for maintenance and living quarters for professors and students in accordance with the provisions of the said convention, notwithstanding the provisions of any other Act, $100,000, to be disbursed under the direction of the Secretary of State, who is authorized to transfer to any department or independent establishment of the Government, with the consent of the head thereof, any part of this amount for direct expenditure by such department or establishment for the purposes of this appropriation] *(convention of Dec. 23, 1936, 51 Stat. 178; 55 Stat. 272–273).*

NOTE.—Appropriation under above title transferred to and consolidated under "Cooperation with the American Republics."

INTERNATIONAL BOUNDARY COMMISSION, UNITED STATES AND MEXICO

*International Boundary Commission, United States and Mexico*—

Salaries and expenses: For expenses of meeting the obligations of the United States under the treaties of 1884, 1889, 1905, 1906, and 1933 between the United States and Mexico, and of compliance with the Act approved August 19, 1935, as amended (49 Stat. 660, 1370), operation and maintenance of the Rio Grande rectification and canalization projects; construction and operation of gaging stations where necessary and their equipment; personal services in the District of Columbia and elsewhere; rent; fees for professional or expert services at rates and in amounts to be determined by the Secretary of State; expenses of attendance at meetings which, in the discretion of the Commissioner, may be necessary for the efficient discharge of the responsibilities of the Commission (not to exceed $500); traveling expenses, including transfer of household goods and effects, as provided by the Act of October 10, 1940 [(Public, No. 839)], and regulations promulgated thereunder; printing and binding; lawbooks and books of reference; subscriptions to foreign and domestic newspapers and periodicals; purchase, exchange, maintenance, repair, and operation of motor-propelled passenger- and freight-carrying vehicles, machinery and equipment and parts thereof, typewriters, including those electrically operated, adding machines, calculating machines, mimeographs, multigraphs, and map-reproduction machines; hire with or without personal services, of work animals, and animal-drawn and motor-propelled vehicles and equipment; reimbursement to other agencies of the Government for expenses incurred by them in connection with the making of maps or making of photographs by airplane; purchase of rubber boots and waders, asbestos gloves and welders' goggles,

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for official use of employees; purchase of ice and drinking water; inspection of equipment, supplies, and materials by contract; advertising in newspapers and technical publications without regard to section 3828 of the Revised Statutes; drilling and testing of foundations and dam sites, by contract if deemed necessary, purchase in the field of planographs and lithographs, and leasing of private property to remove therefrom sand, gravel, stone, and other materials without regard to section 3709 of the Revised Statutes (41 U. S. C. 5); equipment and such other miscellaneous expenses as the Secretary of State may deem proper, [$200,000] *$241,800 (treaties Feb. 2, 1848, 9 Stat. 927; Dec. 30, 1853, 10 Stat. 1031; Nov. 12, 1884, 24 Stat. 1011; Mar. 1, 1889, 26 Stat. 1513; Nov. 21, 1900, 31 Stat. 1936; Mar. 20, 1905, 35 Stat. 1863; May 21, 1906, 34 Stat. 2953; Feb. 1, 1933, 48 Stat. 1621; 22 U. S. C. 277–277d; 46 Stat. 1162; 47 Stat. 417; 49 Stat. 961, 1463; 54 Stat. 151; 55 Stat. 273).*

Estimate 1943, **$241,800** Appropriated 1942, **$200,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. Range over $9,000: | | | | | | |
| Commissioner | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Senior engineer | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Consulting engineer | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Counsel | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Hydraulic engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Superintendent | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Assistant counsel | | | | | 0.1 | 3,800 |
| Engineer | 1 | 3,800 | 2 | 3,800 | 1.5 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 2 | 3,400 | 2 | 3,450 | 2 | 3,500 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | 2 | 2,700 |
| Assistant hydraulic engineer | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Assistant geologist | | | 0.5 | 2,600 | 0.1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 5 | 2,160 | 5 | 2,160 | 4.6 | 2,183 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2.5 | 2,000 | 1.8 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2.3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1.3 | 1,680 |
| Grade 2. Range $1,260 to $1,620 | 3 | 1,420 | 4 | 1,356 | 1.8 | 1,370 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief clerk and secretary | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Land agent | | | | | 1 | 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Director of personnel | 1 | 3,200 | 1 | 3,200 | 0.7 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Director of personnel | | | | | 0.3 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 0.9 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,150 | 2 | 2,150 | 1.7 | 2,150 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 1 | 1,800 | 1.6 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,640 | 2 | 1,650 | 1.8 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 2 | 1,500 | 2.1 | 1,520 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1.4 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Chief operating engineer | 1.5 | 2,600 | 0.5 | 2,600 | 0.6 | 2,600 |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 0.7 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 4 | 1,920 | 3 | 1,860 | 3.3 | 1,890 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | | | | |
| Grade 4. Range $1,320 to $1,680 | 8 | 1,343 | 4 | 1,365 | 4 | 1,365 |
| Grade 2. Range $1,080 to $1,380 | 7 | 1,080 | 4 | 1,080 | 3.9 | 1,086 |

*International Boundary Commission, United States and Mexico*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Within-grade promotions—net cost (see analysis below) | | $1,855 | | | | |
| Total permanent, field | 61.5 | 143,715 | 53.5 | $132,740 | 51.0 | $127,721 |
| Temporary employees, field | | 44,005 | | 29,000 | | 28,669 |
| 01 Personal services (net) | | 187,720 | | 161,740 | | 156,390 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 17,180 | | 11,000 | | 10,477 |
| 04 Storage and care of motor vehicles | | 500 | | 300 | | 311 |
| 05 Communication service | | 2,000 | | 1,560 | | 1,556 |
| 06 Travel expense | | 5,100 | | 5,100 | | 5,551 |
| 07 Transportation of things | | 2,000 | | 1,000 | | 1,075 |
| 08 Printing, binding, and photographs | | 3,500 | | 3,000 | | 2,921 |
| 10 Water, electricity, etc | | 1,900 | | 1,650 | | 1,647 |
| 11 Rent | | 3,300 | | 3,300 | | 3,224 |
| 12 Repairs and alterations | | 8,500 | | 5,300 | | 5,298 |
| 13 Special and miscellaneous | | 100 | | 100 | | 113 |
| 30 Equipment | | 10,000 | | 8,950 | | 8,928 |
| 32 Construction of gaging stations | | | | 1,000 | | 4,442 |
| Total other obligations | | 54,080 | | 42,260 | | 45,543 |
| Grand total obligations | | 241,800 | | 204,000 | | 201,933 |
| Received by transfer from— | | | | | | |
| "Rio Grande canalization, Department of State" | | | | −4,000 | | −2,357 |
| "Rio Grande rectification, Department of State" | | | | | | −982 |
| "Public Works Administration (allotment to State, International Boundary Commission, United States and Mexico)" | | | | | | −669 |
| Net total obligations | | 241,800 | | 200,000 | | 197,925 |
| Estimated savings and unobligated balance | | | | | | 75 |
| Total estimate or appropriation | | 241,800 | | 200,000 | | 198,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 54 | $4,040 | 30 | $2,910 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 850 | | | | |
| 4. Total permanent, field | | 4,890 | | 2,910 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 480 | | 2,060 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,555 | | 850 | | |
| 7. Net additional cost (cumulative) | | 1,855 | | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

INTERNATIONAL BOUNDARY COMMISSION, UNITED STATES AND MEXICO

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Regular boundary | 4 | $3,400 | 4 | $600 | $2,800 | 9 | $9,800 | For use of hydrographers on Rio Grande and tributaries for stream gaging, survey parties, headquarters administrative employees, and employees on maintenance of completed projects. |
| Lower Rio Grande flood control project. | 7 | 5,950 | 7 | 1,050 | 4,900 | 13 | 14,000 | For use of engineers, inspectors, administrative officers, and survey parties for the inspection, supervision, and surveys of the project. |
| Rio Grande engineering investigations. | 7 | 6,100 | | | 6,100 | | 5,600 | For use of engineers and survey parties in field investigations and surveys, and of headquarters administrative employees. |
| Total | 18 | 15,450 | 11 | 1,650 | 13,800 | 22 | 29,400 | |



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*Lower Rio Grande Flood Control, Department of State—*

(Appropriated 1942, $950,000)

*Rio Grande Canalization, Department of State—*

(Appropriated 1942, $440,000)

*Fence Construction, Cordova Island Boundary, Texas—*

(Appropriated 1942, $6,500)

*Fence Construction, International Boundary, United States and Mexico—*

(Appropriated 1942, $25,000)

NOTE.—See under General Public Works Program, pp. 293-295.

*National Industrial Recovery, Public Works Administration (Allotment to State, International Boundary Commission, United States and Mexico)—*
*Public Works Administration (Allotment to State, International Boundary Commission, United States and Mexico)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Engineer | | | | | 0.9 | $3,800 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | | | | | 0.3 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant geologist | | | | | 1.0 | 2,600 |
| Assistant engineer | | | | | 0.3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1.7 | 2,050 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | | | | | 0.9 | 2,325 |
| Grade 6. Range $2,000 to $2,600 | | | | | 0.6 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.9 | 1,920 |
| Grade 3. Range $1,440 to $1,800 | | | | | 0.6 | 1,560 |
| Grade 2. Range $1,260 to $1,620 | | | | | 1.7 | 1,335 |
| Total permanent, field | | | | | 8.9 | 19,502 |
| Temporary employees, field | | | | | | 167 |
| 01 Personal services (net) | | | | | | 19,669 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 1,546 |
| 04 Storage and care of motor vehicles | | | | | | 116 |
| 05 Communication service | | | | | | 69 |
| 06 Travel expenses | | | | | | 4,706 |
| 07 Transportation of things | | | | | | 141 |
| 08 Printing, binding, photographs, and prints | | | | | | 19,972 |
| 11 Rents | | | | | | 594 |
| 12 Repairs and alterations | | | | | | 1,226 |
| 30 Equipment | | | | | | 1,224 |
| Total other obligations | | | | | | 29,594 |
| Grand total obligations | | | | | | 49,263 |
| Transferred for maintenance and operation to "International Boundary Commission, United States and Mexico" | | | | | | +669 |
| Allotted from— | | | | | | |
| "National Industrial Recovery, Public Works Administration" | | | | | | −130,000 |
| "Public Works Administration" | | | | | | −75,000 |
| Allotments obligated in prior fiscal years | | | | | | +155,068 |
| Total estimate or appropriation | | | | | | |

*Valley Gravity Canal and Storage Project, Texas (Transfer to State)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Assistant principal engineer | | | 0.8 | $4,600 | | |
| Grade 4. Range $3,800 to $4,600: Engineer | | | 1.6 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate engineer | | | 1.6 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | | | 2.4 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | | | 3.2 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Senior chief of party | | | 2.4 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | | | 3.4 | 2,300 | | |
| Grade 6. Range $2,000 to $2,600 | | | 8 | 2,000 | | |

*Valley Gravity Canal and Storage Project, Texas (Transfer to State)*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Subprofessional service—Continued. | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | 7.4 | $1,800 | | |
| Grade 2. Range $1,260 to $1,620 | | | 10 | 1,260 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | 0.8 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | | | 0.8 | 2,000 | | |
| Grade 2. Range $1,440 to $1,800 | | | 4 | 1,440 | | |
| Total permanent, field | | | 46.4 | 92,340 | | |
| Temporary employees, field | | | | 15,660 | | |
| 01 Personal services (net) | | | | 108,000 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 8,000 | | |
| 05 Communication service | | | | 600 | | |
| 06 Travel expenses | | | | 5,000 | | |
| 07 Transportation of things | | | | 2,000 | | |
| 08 Printing and binding | | | | 3,000 | | |
| 11 Rents | | | | 3,400 | | |
| 13 Special and miscellaneous | | | | 112,000 | | |
| 30 Equipment | | | | 8,000 | | |
| Total other obligations | | | | 142,000 | | |
| Grand total obligations | | | | 250,000 | | |
| Received by transfer from "Valley Gravity Canal and storage project," Bureau of Reclamation, Department of the Interior | | | | −250,000 | | |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 6 | $760 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, field | | | 6 | 760 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 470 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 290 | | |
| 7. Net additional cost (cumulative) | | | | | | |

## INTERNATIONAL BOUNDARY COMMISSION, UNITED STATES AND CANADA AND ALASKA AND CANADA

*International Boundary Commission, United States and Canada and Alaska and Canada—*

To enable the President to perform the obligations of the United States under the treaty between the United States and Great Britain in respect of Canada, signed February 24, 1925; for salaries and expenses, including the salary of the Commissioner and salaries of the necessary engineers, clerks, and other employees for duty at the seat of government and in the field; cost of office equipment and supplies; necessary traveling expenses; commutation of subsistence to employees while on field duty, not to exceed $4 per day each, but not to exceed $1.75 per day each when a member of a field party and subsisting in camp; for payment for timber necessarily cut in keeping the boundary line clear, not to exceed $500; and for all other necessary and reasonable expenses incurred by the United States in maintaining an effective demarcation of the international boundary line between the United States and Canada, and Alaska and Canada under the terms of the treaty aforesaid, including the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and existing treaties between the United States and Great Britain, and including the hire of freight- and passenger-carrying vehicles from temporary field employees, to be disbursed under the direction of the Secretary of State, [$43,000] *$43,800 (treaty of Feb. 24, 1925, 44 Stat. 110; 55 Stat. 274–275).*

Estimate 1943, **$43,800** Appropriated 1942, **$43,577**

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*International Boundary Commission, United States and Canada and Alaska and Canada*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Commissioner | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Engineer to the commission | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Topographic engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Geodetic engineer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Secretary | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 835 | | 577 | | |
| Total permanent, field | 6 | 28,475 | 6 | 28,217 | 6 | 27,640 |
| Temporary employees, field | | 5,625 | | 5,625 | | 5,841 |
| All personal services, field | | 34,100 | | 33,842 | | 33,481 |
| Add cash allowance for quarters and subsistence incidental to personal services | | 4,125 | | 4,125 | | 4,466 |
| 01 Personal services (net) | | 38,225 | | 37,967 | | 37,947 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 300 | | 300 | | 290 |
| 05 Communication service | | 100 | | 100 | | 93 |
| Travel expenses: | | | | | | |
| 0600 Railroad and Pullman fares | | 700 | | 700 | | 680 |
| 0630 Per diem subsistence, permanent employees | | 1,490 | | 1,490 | | 1,554 |
| 0670 Movement of field parties along boundary | | 1,680 | | 1,680 | | 1,682 |
| 06 Total travel expenses | | 3,870 | | 3,870 | | 3,916 |
| 07 Transportation of things | | 200 | | 200 | | 195 |
| 08 Photographic and photostatic work | | 140 | | 140 | | 141 |
| 12 Repairs and alterations | | 160 | | 160 | | 164 |
| 13 Special and miscellaneous | | 250 | | 250 | | 254 |
| 30 Equipment | | 195 | | 230 | | |
| 32 Structures, monuments, range marks, etc | | 360 | | 360 | | |
| Total other obligations | | 5,575 | | 5,610 | | 5,053 |
| Total estimate or appropriation | | 43,800 | | 43,577 | | 43,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1 | $100 | 5 | $810 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 577 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 233 | | | | |
| 4. Total permanent, field | | 910 | | 810 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 75 | | 233 | | |
| 7. Net additional cost (cumulative) | | 835 | | 577 | | |

WATERWAYS TREATY, UNITED STATES AND GREAT BRITAIN: INTERNATIONAL JOINT COMMISSION, UNITED STATES AND GREAT BRITAIN

*Salaries and Expenses, International Joint Commission, United States and Great Britain*—

Salaries and expenses: For salaries and expenses, including not to exceed $7,500 for the salary of one Commissioner on the part of the United States, who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor), and salaries of clerks and other employees appointed by the Commissioners on the part of the United States, with the approval solely of the Secretary of State; for necessary traveling expenses, and for expenses incident to holding hearings and conferences at such places in Canada and the United States as shall be determined by the Commission or by the American Commissioners to be necessary, including traveling expense and compensation of necessary witnesses, making necessary transcript of testimony and proceedings; for cost of lawbooks, books of reference and periodicals, office equipment and supplies; and for one-half of all reasonable and necessary joint expenses of the International Joint Commission incurred under the terms of the treaty between the United States and Great Britain concerning the use of boundary waters between the United States and Canada, and for other purposes, signed January 11, 1909; [$27,000] *$31,200*, to be disbursed under the direction of the Secretary of State (*treaty of Jan. 11, 1909, 36 Stat. 2453; 22 U. S. C. 268; 32 Stat. 373; 55 Stat. 275*).

Estimate 1943, **$31,200** Appropriated 1942, **$27,400**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Commissioner | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Secretary | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Executive Assistant to Commissioners | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant Secretary | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Within-grade promotions—net cost (see analysis below) | | 850 | | 400 | | |
| 01 Personal services (net) | 5 | 23,650 | 5 | 23,200 | 5 | 22,800 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 300 | | 300 | | 60 |
| 05 Communication service | | 700 | | 700 | | 678 |
| 06 Travel expenses | | 5,000 | | 2,000 | | 3,432 |
| 13 Special and miscellaneous | | 1,450 | | 1,100 | | 1,881 |
| 30 Equipment | | 100 | | 100 | | 44 |
| Total other obligations | | 7,550 | | 4,200 | | 6,095 |
| Grand total obligations | | 31,200 | | 27,400 | | 28,895 |
| Estimated savings and unobligated balance | | | | | | 105 |
| Total estimate or appropriation | | 31,200 | | 27,400 | | 29,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3 | $400 | 4 | $600 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 400 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 200 | | | | |
| 4. Total permanent, field | | 1,000 | | 600 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 150 | | 200 | | |
| 7. Net additional cost (cumulative) | | 850 | | 400 | | |

*Special and Technical Investigations, International Joint Commission, United States and Great Britain*—

Special and technical investigations: For an additional amount for necessary special or technical investigations in connection with matters which fall within the scope of the jurisdiction of the International Joint Commission, including personal services in the District of Columbia or elsewhere, traveling expenses, procurement of technical and scientific equipment, and the purchase, exchange, hire, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, $48,500, to be disbursed under the direction of the Secretary of State, who is authorized to transfer to any department or independent establishment of the Government, with the consent of the head thereof, any part of this amount for direct expenditure by such department or establishment for the purposes of this appropriation (*treaty of Jan. 11, 1909, 36 Stat. 2453; 22 U.S.C. 268; 32 Stat. 373; 55 Stat. 275; Public Law 353*).

Estimate 1943, **$48,500** Appropriated 1942, [a] **$60,100**

[a] Includes $11,600 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

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*Special and Technical Investigations, International Joint Commission, United States and Great Britain*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred for investigation of rivers to—"Special and technical investigations, International Joint Commission, United States and Great Britain (transfer to Agriculture) (Soil Conservation Service)" | +$1,500 | +$1,500 | +$1,500 |
| "Interior, Geological Survey" (gaging streams) | +47,000 | +47,000 | +47,000 |
| Obligations resulting from appropriation contained in Public Law 353 | | 11,600 | |
| Total estimate or appropriation | 48,500 | 60,100 | 48,500 |
| BY PROJECTS AND FUNCTIONS | | | |
| Investigations of rivers (transfer to Departments of Interior and Agriculture)— | | | |
| 1. Roseau, Souris, and Red Rivers investigations | $6,500 | $6,500 | $6,200 |
| 2. Rainy Lake and Pigeon River investigations | 3,000 | 3,000 | 3,000 |
| 3. Milk and St. Mary Rivers investigations | 10,000 | 10,000 | 10,000 |
| 4. Kootenai investigation: | | | |
| (*a*) Geological survey | 12,000 | 12,000 | 12,300 |
| (*b*) Soil Conservation Service, Department of Agriculture | 1,500 | 1,500 | 1,500 |
| 5. Investigations on rivers west of Kootenai River | 6,000 | 6,000 | 6,100 |
| 6. Washington office studies | 9,500 | 9,500 | 9,400 |
| Obligations resulting from appropriation contained in Public Law 353 | | 11,600 | |
| Total estimate or appropriation | 48,500 | 60,100 | 48,500 |

INTERNATIONAL FISHERIES COMMISSION

*International Fisheries Commission*—

Salaries and expenses: For the share of the United States of the expenses of the International Fisheries Commission, under the convention between the United States and Canada, concluded January 29, 1937, including salaries of two members and other employees of the Commission, traveling expenses, charter of vessels, purchase of books, periodicals, furniture, and scientific instruments, contingent expenses, rent, and such other expenses in the United States and elsewhere as the Secretary of State may deem proper, to be disbursed under the direction of the Secretary of State, $28,000, to be available immediately: *Provided*, That not to exceed $750 shall be expended by the Commissioners in attending meetings of the Commission (*treaties of Mar. 2, 1923, 43 Stat. 1841; May 9, 1930, 47 Stat., 1872; Jan. 29, 1937, 50 Stat. 1351; 16 U. S. C. 771–771j; 50 Stat. 325; 55 Stat. 275–276*).

Estimate 1943, **$28,000** Appropriated 1942, **$28,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Permanent employees, field | $26,363 | $30,623 | $21,537 |
| Temporary employees (scientific and clerical) | 4,070 | 3,060 | 5,320 |
| All personal services (seientific and clerical) | 30,433 | 33,683 | 26,857 |
| Temporary employees (vessel) | 5,626 | 2,551 | 3,563 |
| Total cash paid, salaries and wages | 36,059 | 36,234 | 30,420 |
| Deduct one-half chargeable to Canada | 18,029 | 18,117 | 15,210 |
| 01 Personal services (net) | 18,030 | 18,117 | 15,210 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 300 | 300 | 232 |
| 05 Communication service | 300 | 300 | 272 |
| 06 Travel | 6,554 | 3,467 | 4,271 |
| 07 Transportation of things | 50 | 50 | 4 |
| 08 Printing and binding | 800 | 800 | 394 |
| 11 Rents | 300 | 300 | 306 |
| 12 Repairs and alterations | 150 | 150 | 152 |
| 13 Special and miscellaneous | 300 | 300 | 160 |
| 30 Equipment | 1,216 | 1,216 | 1,287 |
| Total other obligations | 9,970 | 6,883 | 7,078 |
| Grand total obligations | 28,000 | 25,000 | 22,288 |
| Estimated savings and unobligated balance | | 3,000 | 5,712 |
| Total estimate or appropriation | 28,000 | 28,000 | 28,000 |

INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION

*International Pacific Salmon Fisheries Commission*—

Salaries and expenses: For the share of the United States of the expenses of the International Pacific Salmon Fisheries Commission, under the convention between the United States and Canada, concluded May 26, 1930, including personal services; traveling expenses; purchase, exchange, maintenance, repair, and operation of not to exceed [three] *four* motor-propelled passenger-carrying vehicles; charter of vessels; purchase of books, periodicals, furniture, and scientific instruments; contingent expenses; rent; and such other expenses in the United States and elsewhere as the Secretary of State may deem proper, including the reimbursement of other appropriations from which payments may have been made for any of the purposes herein specified, to be expended under the direction of the Secretary of State, $40,000, to be available immediately (*convention of May 26, 1930, 50 Stat. 1355; 55 Stat. 276*).

Estimate 1943, **$40,000** Appropriated 1942, **$40,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Permanent employees, field | $27,372 | $27,372 | $23,893 |
| Temporary employees, field | 18,830 | 18,830 | 16,677 |
| All personal services, field | 46,202 | 46,202 | 40,570 |
| Deduct one-half, chargeable to Canada | 23,101 | 23,101 | 20,285 |
| 01 Personal services (net) | 23,101 | 23,101 | 20,285 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,800 | 1,800 | 1,543 |
| 05 Communication service | 300 | 300 | 286 |
| 06 Travel and vessel charter | 7,735 | 7,735 | 6,271 |
| 07 Transportation of things | 75 | 75 | 68 |
| 08 Printing and binding | 100 | 100 | 112 |
| 11 Rents | 100 | 100 | 70 |
| 12 Repairs and alterations | 400 | 400 | 720 |
| 13 Special and miscellaneous | 4,819 | 4,819 | 4,003 |
| 30 Equipment | 1,570 | 1,570 | 1,202 |
| Total other obligations | 16,899 | 16,899 | 14,275 |
| Grand total obligations | 40,000 | 40,000 | 34,560 |
| Estimated savings and unobligated balance | | | 440 |
| Total estimate or appropriation | 40,000 | 40,000 | 35,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Office administration and central laboratories | $13,900 | $13,900 | $13,653 |
| 2. Library | 850 | 850 | 310 |
| 3. Research on distinction of races of sockeye | 200 | 200 | 245 |
| 4. Statistics and observation of the catch | 3,600 | 3,600 | 1,905 |
| 5. Survey and inspection of spawning grounds and Indian fishery | 5,600 | 5,600 | 6,202 |
| 6. Studies of migration and obstructions | 9,000 | 9,000 | 6,183 |
| 7. Research on methods of enumeration of spawning | 5,100 | 5,100 | 3,706 |
| 8. Research on character and improvement of natural propagation | 1,750 | 1,750 | 2,356 |
| Grand total obligations | 40,000 | 40,000 | 34,560 |
| Estimated savings and unobligated balance | | | 440 |
| Total estimate or appropriation | 40,000 | 40,000 | 35,000 |

COOPERATION WITH THE AMERICAN REPUBLICS

*Cooperation With the American Republics*—

Salaries and expenses: For all expenses necessary to enable the Secretary of State to *meet the obligations of the United States under the Convention for the Promotion of Inter-American Cultural Relations between the United States and the other American Republics, signed at Buenos Aires, December 23, 1936, and to* carry out the purposes of the Act entitled "An Act to authorize the President to render closer and more effective the relationship between the American Republics", approved August 9, 1939, and to supplement appropriations available for carrying out other provisions of law authorizing related activities, including *the establishment and operation of agricultural and other experiment and demonstration stations in other American countries, on land acquired by gift or lease for the duration of the experiments and demonstrations, and construction of necessary buildings thereon; such expenses to include* personal services in the District of Columbia; not to exceed [$70,000] *$125,000* for printing and binding; stenographic reporting, translating and other services by contract, without regard to section 3709 of the Revised Statutes (41 U. S. C. 5);

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expenses of attendance at meetings or conventions of societies and associations concerned with the furtherance of the purposes hereof; tuition, compensation, and monthly allowances while not in travel status, all to be fixed by the Secretary of State, and traveling expenses in the United States and abroad in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended, of educational, professional, and artistic leaders, and professors, students, and [interns,] *persons possessing special scientific or other technical qualifications,* who are citizens of the United States or the other American republics*: Provided, That the Secretary of State is authorized, under such regulations as he may adopt, to pay the actual transportation expenses and not to exceed ten dollars per diem in lieu of subsistence and other expenses, of citizens of the other American republics while traveling in the Western Hemisphere, without regard to the Standardized Government Travel Regulations, and to make advances of funds notwithstanding section 3648 of the Revised Statutes*; traveling expenses of members of advisory committees in accordance with section 2 of said Act of August 9, 1939 (22 U. S. C. 249a); *purchase and exchange,* hire, maintenance, [and] operation, *and repair* of motor-propelled *and animal-drawn* passenger-carrying vehicles; [recording and sound-tracking of motion pictures;] and purchase of books and periodicals, [$600,300] *$1,819,500;* and the Secretary of State is hereby authorized, subject to the approval of the President, to transfer *from this appropriation* to other departments, agencies, and independent establishments of the Government for expenditure in the United States and in the other American republics [not exceeding the following amounts, respectively: Department of Agriculture, $50,000; Department of Commerce, for the Civil Aeronautics Board, $10,000, for the Administrator of Civil Aeronautics, $15,000, for the Coast and Geodetic Survey, $32,000, and for the Weather Bureau, $15,000; Federal Security Agency for the Public Health Service, including not to exceed two additional regular active commissioned officers, $40,000, and the Office of Education, $12,500; Department of the Interior, for the Fish and Wildlife Service, $15,300, for the Geological Survey, $50,000, and for the Travel Bureau, $25,000; Department of Labor, for the Children's Bureau, $15,000; Library of Congress, $35,000; Smithsonian Institution, $56,500] *any part of this amount for direct expenditure by such department or independent establishment for the purposes of this appropriation: Provided further, That any funds herein appropriated which may be transferred to the Federal Security Agency for the Public Health Service shall be available for the salaries and expenses of not to exceed two additional regular active commissioned officers: Provided further, That the unobligated balance of the $10,000 transferred to the Civil Aeronautics Board under the authority contained in the Department of State Appropriation Act, 1942, under this heading, is hereby continued available until June 30, 1943.*

[The appropriation "Cooperation with the American Republics," contained in the Department of State Appropriation Act for 1942, is hereby made available for the payment of actual transportation expenses in the United States and abroad and not to exceed $10 per diem, in lieu of subsistence and other expenses, to citizens of the other American republics as specified in said appropriation under such regulations as may be promulgated by the Secretary of State] *(convention of Dec. 23, 1936, 51 Stat. 178; 5 U. S. C. 118e; 22 U. S. C. 249, 249a; 55 Stat. 272–273, 276–277, 754).*

Estimate 1943, **$1,819,500** Appropriated 1942, [a] **$700,300**

[a] Includes $100,000 appropriated under "Convention for Promotion of Inter-American Cultural Relations," transferred to and estimated for under the above title.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| DEPARTMENT OF AGRICULTURE | | | |
| *Office of Foreign Agricultural Relations* | | | |
| *(Survey of noncompetitive products)* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Principal agriculturist | 1.5 $5,600 | 1 $5,600 | |
| Grade 5. Range $4,600 to $5,400: Senior agriculturist | 1.5 4,600 | 1 4,600 | |
| Grade 4. Range $3,800 to $4,600: Agriculturist | 2 3,800 | 3 3,800 | |
| Grade 3. Range $3,200 to $3,800: Associate agriculturist | | 3 3,200 | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 2,600 | | |
| Grade 3. Range $1,620 to $1,980 | 4.5 1,620 | | |
| Total permanent, departmental | 10.5 32,790 | 8 31,200 | |
| Deduct delays and lapses, fiscal year 1942 | | 4,800 | |
| All personal services, departmental | 32,790 | 26,400 | |

*Cooperation With the American Republics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| DEPARTMENT OF AGRICULTURE—Con. | | | |
| *Office of Foreign Agricultural Relations*—Con. | | | |
| *(Survey of noncompetitive products)*—Con. | | | |
| PERSONAL SERVICES, FIELD | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Principal agriculturist | 5.5 $5,600 | | |
| Grade 5. Range $4,600 to $5,400: Senior agriculturist | 5.5 4,600 | | |
| Grade 4. Range $3,800 to $4,600: Agriculturist | 5 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate agriculturist | 3.5 3,200 | | |
| Total permanent, field | 19.5 86,300 | | |
| 01 Personal services (net) | 119,090 | $26,400 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 3,000 | 2,000 | |
| 05 Communication service | 2,000 | 300 | |
| 06 Travel expenses | 60,000 | 16,100 | |
| 07 Transportation of things (service) | 7,000 | 1,200 | |
| 08 Printing, lithographing, engraving, binding, photographing, and typewriting (service) | 3,000 | | |
| 12 Repairs and alterations | 2,000 | | |
| 13 Special and miscellaneous | 1,910 | 1,000 | |
| 30 Equipment | 2,000 | 3,000 | |
| Total other obligations | 80,910 | 23,600 | |
| Total obligations (Office of Foreign Agricultural Relations) | 200,000 | 50,000 | |
| *Bureau of Plant Industry* | | | |
| *(Rubber investigations)* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | | | |
| Grade 7. Range $6,500 to $7,500: Head pathologist | 0.5 6,500 | | |
| Grade 5. Range $4,600 to $5,400: Senior agronomist | 0.5 4,600 | | |
| Grade 4. Range $3,800 to $4,600: Agronomist | 1 3,800 | | |
| Subprofessional service: | | | |
| Grade 4. Range $1,620 to $1,980 | 1 1,620 | | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 0.5 2,600 | | |
| Grade 4. Range $1,800 to $2,160 | 0.5 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 5 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | 2.5 1,440 | | |
| Custodial service: | | | |
| Grade 2. Range $1,080 to $1,380 | 0.5 1,080 | | |
| Total permanent, departmental | 12 25,340 | | |
| PERSONAL SERVICES, FIELD | | | |
| Per diem and other unclassified employees: | | | |
| Agent | 16 3,019 | | |
| Laborer | 7 364 | | |
| Total permanent, field | 23 50,852 | | |
| Temporary employees, field | 25,500 | | |
| All personal services, field | 76,352 | | |
| 01 Personal services (net) | 101,692 | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 7,500 | | |
| 04 Subsistence and care of animals and storage and care of vehicles (service) | 25 | | |
| 05 Communication service | 1,500 | | |
| 06 Travel expenses | 12,183 | | |
| 07 Transportation of things (service) | 5,500 | | |
| 08 Printing, engraving, lithographing, binding, photographing, and typewriting (service) | 2,500 | | |
| 10 Furnishing of heat, light, power, water, and electricity (service) | 100 | | |
| 11 Rents | 500 | | |
| 12 Repairs and alterations | 2,000 | | |
| 13 Special and miscellaneous | 500 | | |
| 30 Equipment | 7,000 | | |
| 32 Structures and parts | 9,000 | | |
| Total other obligations | 48,308 | | |
| Total obligations (Bureau of Plant Industry) | 150,000 | | |
| Grand total obligations, Department of Agriculture | 350,000 | 50,000 | |

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*Cooperation With the American Republics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| DEPARTMENT OF COMMERCE | | | |
| *Bureau of the Census* | | | |
| *(To promote the development of vital statistics of the Western Hemisphere)* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Senior statistician | 3 $4,600 | | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 5. Range $2,000 to $2,600 | 1 2,000 | | |
| Grade 3. Range $1,620 to $1,980 | 1 1,620 | | |
| 01 Personal services (net) | 5 17,420 | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 880 | | |
| 06 Travel expenses | 11,700 | | |
| Total other obligations | 12,580 | | |
| Total obligations (Bureau of the Census) | 30,000 | | |
| *Civil Aeronautics Board* | | | |
| *(Cooperation with Permanent American Aeronautical Commission)* | | | |
| 05 Communication service | 150 | $100 | |
| 06 Travel | 6,500 | 3,000 | |
| 13 Contract stenographic reporting services | 150 | 100 | |
| Grand total obligations | 6,800 | 3,200 | |
| 1942 appropriation obligated in 1943 | −6,800 | +6,800 | |
| Total obligations (Civil Aeronautics Board) | | 10,000 | |
| *Office of Administrator of Civil Aeronautics* | | | |
| *(Civilian pilot training)* | | | |
| 13 Special and miscellaneous expenses (subsistence) | | 10 | |
| 1380 Ground training | | 1,380 | $1,168 |
| 1381 Elementary flight training | | 7,800 | 7,343 |
| 1382 Secondary flight training | | 5,810 | 4,190 |
| Grand total obligations | | 15,000 | 12,701 |
| Estimated savings and unobligated balance | | | 7,299 |
| Total obligations (civilian pilot training) | | 15,000 | 20,000 |
| *(Standard meteorological services)* | | | |
| Transferred to "United States Weather Bureau, Department of Commerce" | | | +2,500 |
| Total obligations (Office of Administrator of Civil Aeronautics) | | 15,000 | 22,500 |
| *Coast and Geodetic Survey* | | | |
| *(Tidal investigations)* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | | | |
| Grade 2. Range $2,600 to $3,200: Assistant mathematician | | 1 2,600 | |
| Grade 1. Range $2,000 to $2,600 | 2 2,000 | 1 2,000 | |
| Subprofessional service: | | | |
| Grade 5. Range $1,800 to $2,160 | 1 1,800 | | 0.5 1,800 |
| Total permanent, departmental | 3 5,800 | 2 4,600 | 0.5 941 |
| Temporary employees, field | 100 | 100 | 2 |
| 01 Personal services (net) | 5,900 | 4,700 | 943 |
| OTHER OBLIGATIONS | | | |
| 06 Travel, including per diem | 3,500 | 3,200 | 3,024 |
| 07 Transportation of things | 400 | 800 | 338 |
| 13 Special and miscellaneous | | 1,200 | 60 |
| 30 Equipment | 2,700 | 3,100 | 3,775 |
| Total other obligations | 6,600 | 8,300 | 7,197 |
| Grand total obligations | 12,500 | 13,000 | 8,140 |
| Estimated savings and unobligated balance | | | 1,860 |
| Total obligations (tidal investigations) | 12,500 | 13,000 | 10,000 |

*Cooperation With the American Republics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| DEPARTMENT OF COMMERCE—Con. | | | |
| *Coast and Geodetic Survey*—Continued | | | |
| *(Magnetic observations)* | | | |
| PERSONAL SERVICES, FIELD | | | |
| | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 4. Range $3,800 to $4,600: Full magnetic and seismological observer | 1 $3,800 | 0.5 $3,800 | |
| Total permanent, field | 1 3,800 | 0.5 1,900 | |
| Temporary employees, field | 200 | 1,000 | |
| 01 Personal services (net) | 4,000 | 2,900 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 240 | 150 | |
| 05 Communication service | 60 | 70 | |
| 06 Travel expenses (including per diem) | 3,520 | 2,200 | |
| 07 Transportation of things | 1,100 | 200 | |
| 12 Repairs and alterations | 80 | 50 | |
| 13 Special and miscellaneous | 360 | 1,050 | |
| 30 Equipment | 5,640 | 3,380 | |
| Total other obligations | 11,000 | 7,100 | |
| Total obligations (magnetic observations) | 15,000 | 10,000 | |
| *(Gravity surveys)* | | | |
| PERSONAL SERVICES, FIELD | | | |
| Subprofessional service: | | | |
| Grade 8. Range $2,600 to $3,200: Chief scientific aide | 0.8 3,200 | 0.8 2,600 | 0.5 $2,600 |
| 01 Personal services (net) | 2,400 | 1,950 | 1,150 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,000 | 900 | 227 |
| 06 Travel expenses, including per diem | 4,000 | 3,600 | 2,604 |
| 07 Transportation of things | 1,600 | 1,650 | 475 |
| 13 Special and miscellaneous | 1,000 | 900 | 64 |
| 30 Equipment | | | 375 |
| Total other obligations | 7,600 | 7,050 | 3,745 |
| Grand total obligations | 10,000 | 9,000 | 4,895 |
| Estimated savings and unobligated balance | | | 4,105 |
| Total obligations (gravity surveys) | 10,000 | 9,000 | 9,000 |
| *(Printing of hydrographic manual)* | | | |
| 08 Printing and binding | 13,000 | | |
| *(Publication of Spanish edition of Manual of Tide Observations)* | | | |
| 08 Printing and binding | 1,500 | | |
| *(Revision of hydrographic manual)* | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 4. Range $1,800 to $2,160 | | | 0.7 1,800 |
| Grade 2. Range $1,440 to $1,800 | | | 0.7 1,440 |
| 01 Personal services (net) | | | 1.4 2,248 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 16 |
| 06 Travel expenses | | | 394 |
| Total other obligations | | | 410 |
| Grand total obligations | | | 2,658 |
| Estimated savings and unobligated balance | | | 2,342 |
| Total obligations (revision of hydrographic manual) | | | 5,000 |
| Total obligations (Coast and Geodetic Survey) | 52,000 | 32,000 | 24,000 |
| *Weather Bureau* | | | |
| *(Radiosonde observation stations in Mexico)* | | | |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 1. Range $2,000 to $2,600 | 1 2,000 | | |
| 01 Personal services (net) | 2,000 | | |

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*Cooperation With the American Republics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| DEPARTMENT OF COMMERCE—Con. | | | |
| *Weather Bureau*—Continued | | | |
| (*Radiosonde observation stations in Mexico*)—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $32,700 | | |
| 05 Communication services | 900 | | |
| 06 Travel expenses | 1,250 | | |
| 07 Transportation of things | 2,350 | | |
| 12 Repairs | 1,500 | | |
| 13 Special and miscellaneous | 1,800 | | |
| 30 Equipment | 7,500 | | |
| Total other obligations | 48,000 | | |
| Total obligations (radiosonde observation stations in Mexico) | 50,000 | | |
| (*Student training in weather forecasting*) | | | |
| PERSONAL SERVICES, FIELD | | | |
| 01 Honorariums for special lectures | | $600 | |
| OTHER OBLIGATIONS | | | |
| 02 Training supplies and materials | | 500 | |
| Travel expenses: | | | |
| 0600 Commercial transportation | | 3,674 | |
| 0630 Per diem | | 9,326 | |
| 06 Total, travel expenses | | 13,000 | |
| 07 Transportation of things | | 100 | |
| 30 Equipment | | 800 | |
| Total other obligations | | 14,400 | |
| Total obligations (student training in weather forecasting) | | 15,000 | |
| (*Standard meteorological services*) | | | |
| 06 Travel expenses | | | $2,043 |
| Received by transfer from "Office of Administrator of Civil Aeronautics, Department of Commerce" | | | −2,500 |
| Estimated savings and unobligated balance | | | 457 |
| Total obligations (Weather Bureau) | 50,000 | 15,000 | |
| Grand total obligations, Department of Commerce | 132,000 | 72,000 | 46,500 |
| FEDERAL SECURITY AGENCY | | | |
| *Office of Education* | | | |
| (*Inter-American educational relations*) | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Principal educationist | 1 $5,600 | | |
| Grade 5. Range $4,600 to $5,400: Senior specialist in higher education | 1 4,600 | 1 $4,600 | 1 $4,600 |
| Grade 4. Range $3,800 to $4,600: Educationist | 1 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Associate specialist in higher education | | 1 3,200 | |
| Grade 1. Range $2,000 to $2,600 | | | 1 2,000 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 5. Range $2,000 to $2,600 | 1 2,000 | | |
| Grade 3. Range $1,620 to $1,980 | 2 1,620 | 2 1,620 | 1 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 1,440 | | 1 1,440 |
| Total permanent, departmental | 7 20,680 | 4 11,040 | 4 9,660 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 600 | 2,732 |
| Net permanent, departmental | 20,680 | 10,440 | 6,928 |
| Temporary employees, departmental | | 600 | 1,250 |
| 01 Personal services (net) | 20,680 | 11,040 | 8,178 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,080 | 200 | 15 |
| 05 Communication service | 400 | 100 | 19 |
| 06 Travel expenses | 3,000 | 750 | 338 |
| 07 Transportation of things (service) | 500 | 10 | 2 |
| 08 Printing and binding | 3,820 | 350 | 9 |
| 12 Repairs and alterations | 20 | 20 | 5 |
| 30 Equipment | 500 | 30 | 1,025 |
| Total other obligations | 9,320 | 1,460 | 1,413 |
| Grand total obligations | 30,000 | 12,500 | 9,591 |
| Estimated savings and unobligated balance | | | 409 |
| Total obligations (Office of Education) | 30,000 | 12,500 | 10,000 |

*Cooperation With the American Republics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| FEDERAL SECURITY AGENCY—Continued | | | |
| *Public Health Service* | | | |
| (*Specialized training and details of medical personnel*) | | | |
| PERSONAL SERVICES, FIELD | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Reserve officer, P. A. sanitary engineer | 1 $3,800 | | |
| Professional service: | | | |
| Grade 4. Range $3,800 to $4,600: Senior sanitary engineer | 3 4,067 | 2 $3,800 | 2 $3,800 |
| 01 Personal services (net) | 4 16,000 | 2 7,600 | 2 7,600 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | 7,684 | 8,584 | 8,584 |
| 22 Scholarships | | 17,500 | 17,500 |
| Total other obligations | 7,684 | 26,084 | 26,084 |
| Grand total obligations | 23,684 | 33,684 | 33,684 |
| Transferred to "Pay, etc., commissioned officers, Public Health Service" | +6,316 | +6,316 | +6,316 |
| Net total obligations | 30,000 | 40,000 | 40,000 |
| Estimated savings and unobligated balance | | | 5,000 |
| Total obligations (Public Health Service) | 30,000 | 40,000 | 45,000 |
| Grand total obligations, Federal Security Agency | 60,000 | 52,500 | 55,000 |
| DEPARTMENT OF THE INTERIOR | | | |
| *Fish and Wildlife Service* | | | |
| (*Conservation of fishery resources and study facilities for students from American republics*) | | | |
| 01 Personal services | 14,950 | 7,250 | 5,575 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,050 | 2,000 | 935 |
| 05 Communication service | 300 | 100 | 120 |
| 06 Travel, including subsistence | 9,400 | 4,700 | 3,130 |
| 07 Transportation of things (service) | 850 | 300 | 160 |
| 30 Equipment | 3,450 | 950 | 2,315 |
| Total other obligations | 15,050 | 8,050 | 6,660 |
| Grand total obligations | 30,000 | 15,300 | 12,235 |
| Estimated savings and unobligated balance | | | 2,765 |
| Total obligations (Fish and Wildlife Service) | 30,000 | 15,300 | 15,000 |
| *Geological Survey* | | | |
| (*Investigations of strategic and deficient minerals and other cooperative geological studies in the Caribbean region and South America*) | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: Principal scientist | | | 0.3 5,600 |
| Grade 4. Range $3,800 to $4,600: Scientist | | 0.6 3,914 | 1.2 3,800 |
| Total permanent, departmental | | 0.6 2,348 | 1.5 6,240 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 65 | 331 |
| Net permanent, departmental | | 2,283 | 5,909 |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: Senior scientist | 1 4,600 | 1.1 4,600 | 0.2 4,600 |
| Grade 4. Range $3,800 to $4,600: Scientist | 1 3,800 | 0.2 3,800 | |
| Engineer | | 0.4 3,800 | |
| Grade 3. Range $3,200 to $3,800: Associate scientist | 2.5 3,200 | 2.2 3,200 | |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | 3.5 2,600 | 2.9 2,600 | 0.4 2,600 |
| Grade 1. Range $2,000 to $2,600 | | 1.2 2,000 | 0.7 2,000 |
| Total permanent, field | 8 25,500 | 8 24,320 | 1.3 3,360 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 588 | 166 |
| Net permanent, field | 25,500 | 23,732 | 3,194 |
| Temporary employees, field | 1,500 | 1,385 | 693 |
| All personal services, field | 27,000 | 25,117 | 3,887 |
| 01 Personal services (net) | 27,000 | 27,400 | 9,796 |

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*Cooperation With the American Republics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| DEPARTMENT OF THE INTERIOR—Con. | | | |
| *Geological Survey*—Continued | | | |
| (*Investigations of strategic and deficient minerals and other cooperative geological studies in the Caribbean region and South America*)—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $3,000 | $3,060 | $754 |
| 05 Communication service | 150 | 150 | 146 |
| 06 Travel expenses | 18,850 | 18,290 | 11,457 |
| 07 Transportation of things | 1,000 | 1,100 | 324 |
| Total other obligations | 23,000 | 22,600 | 12,681 |
| Grand total obligations | 50,000 | 50,000 | 22,477 |
| Estimated savings and unobligated balance | | | 2,523 |
| Total obligations (Geological Survey) | 50,000 | 50,000 | 25,000 |
| *Bureau of Mines* | | | |
| (*Survey of mining, transporting, and marketing strategic and deficient minerals in the other American republics*) | | | |
| PERSONAL SERVICES, FIELD | | | |
| | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: | | | |
| Foreign mineral specialist | 6 $5,733 | | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | 6 1,620 | | |
| 01 Personal services (net) | 12 44,120 | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,300 | | |
| 06 Travel expenses | 12,580 | | |
| Total other obligations | 13,880 | | |
| Total obligations (Bureau of Mines) | 58,000 | | |
| *Travel Bureau* | | | |
| (*Reediting, reprinting, and rescoring of existing Government motion-picture films in Spanish and Portuguese*) | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 7. Range $2,600 to $3,200: | | | |
| Translator, Spanish | | 1 $2,600 | 1 $2,600 |
| Translator, Portuguese | | 1 2,600 | 1 2,600 |
| Film editor | | 1 2,600 | |
| Motion-picture sound recording engineer | | 1 2,600 | |
| Artist | | 1 2,600 | |
| Grade 4. Range $1,800 to $2,160 | | 1 1,800 | 1 1,800 |
| Total permanent, departmental | | 6 14,800 | 3 7,000 |
| Deduct delays and lapses, fiscal year 1941 | | | 5,962 |
| 01 Personal services (net) | | 14,800 | 1,038 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 800 | 26 |
| 06 Travel expenses | | 200 | |
| 07 Transportation of things | | 100 | |
| 08 Photographing and photographic prints | | 8,600 | 1,015 |
| 30 Equipment | | 500 | 132 |
| Total other obligations | | 10,200 | 1,173 |
| Grand total obligations | | 25,000 | 2,211 |
| Estimated savings and unobligated balance | | | 10,289 |
| Total obligations (reediting, reprinting, and rescoring of existing Government motion-picture films in Spanish and Portuguese) | | 25,000 | 12,500 |
| (*Travel brochure and booklet*) | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Subprofessional service: | | | |
| Grade 8. Range $2,600 to $3,200: | | | |
| Artist | | | 2 2,600 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | | | 1 1,620 |
| Total permanent, departmental | | | 3 6,820 |
| Deduct delays and lapses, fiscal year 1941 | | | 4,571 |
| 01 Personal services (net) | | | 2,249 |

*Cooperation With the American Republics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| DEPARTMENT OF THE INTERIOR—Con. | | | |
| *Travel Bureau*—Continued | | | |
| (*Travel brochure and booklet*)—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | $250 |
| 06 Travel expenses | | | 132 |
| 08 Photographing and photographic prints | | | 89 |
| 30 Equipment | | | 198 |
| Total other obligations | | | 669 |
| Grand total obligations | | | 2,918 |
| Estimated savings and unobligated balance | | | 15,082 |
| Total obligations (travel brochure and booklet) | | | 18,000 |
| Total obligations (Travel Bureau) | | $25,000 | 30,500 |
| Grand total obligations, Department of the Interior | $138,000 | 90,300 | 70,500 |
| DEPARTMENT OF JUSTICE | | | |
| *Immigration and Naturalization Service* | | | |
| (*Printing in Spanish and Portuguese the Federal textbook on citizenship, "Our Constitution and Government"*) | | | |
| 08 Printing and binding | 6,000 | | |
| Grand total obligations, Department of Justice | 6,000 | | |
| DEPARTMENT OF LABOR | | | |
| *Children's Bureau* | | | |
| (*Cooperation in child welfare*) | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: | | | |
| Grade 6. Range $5,600 to $6,400: | | | |
| Principal consultant in child welfare | | 1 $5,600 | |
| Grade 5. Range $4,600 to $5,400: | | | |
| Senior consultant in maternal and child health | | | 0.1 $4,600 |
| Senior consultant in child health and welfare | | | 0.4 4,600 |
| Senior consultant in child welfare | 1 $4,600 | 0.5 4,600 | 0.3 4,600 |
| Senior consultant in popular education on child care and feeding | 1 4,600 | | |
| Senior consultant in care of dependent and delinquent children | 1 4,600 | | |
| Executive assistant | 1 4,600 | | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 4. Range $1,800 to $2,160 | 1 1,800 | 1 1,800 | |
| Total permanent, departmental | 5 20,200 | 2.5 9,700 | 0.8 3,680 |
| Deduct delays and lapses, fiscal year 1941 | | | 537 |
| 01 Personal services (net) | 20,200 | 9,700 | 3,143 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | 9,800 | 5,300 | 3,568 |
| Grand total obligations | 30,000 | 15,000 | 6,711 |
| Estimated savings and unobligated balance | | | 789 |
| Total obligations (Children's Bureau) | 30,000 | 15,000 | 7,500 |
| *Women's Bureau* | | | |
| (*Cooperation in welfare of employed women*) | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Professional service: | | | |
| Grade 4. Range $3,800 to $4,600: | | | |
| Senior social economist | 1 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | |
| Associate social economist | | | 1 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | |
| Assistant social economist | 1 2,600 | | |
| Clerical, administrative, and fiscal service: | | | |
| Grade 3. Range $1,620 to $1,980 | 1 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 1,440 |
| Total permanent, departmental | 3 8,020 | | 2 4,640 |
| Deduct delays and lapses, fiscal year 1941 | | | 2,644 |
| 01 Personal services (net) | 8,020 | | 1,996 |

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*Cooperation With the American Republics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| DEPARTMENT OF LABOR—Continued | | | |
| *Women's Bureau*—Continued | | | |
| (*Cooperation in welfare of employed women*)—Continued | | | |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | $1,980 | | $1,600 |
| 13 Special and miscellaneous | | | 2 |
| Total other obligations | 1,980 | | 1,602 |
| Grand total obligations | 10,000 | | 3,598 |
| Estimated savings and unobligated balance | | | 1,402 |
| Total obligations (Women's Bureau) | 10,000 | | 5,000 |
| *Division of Labor Standards* | | | |
| (*Cooperation in connection with labor standards*) | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: Grade 4. Range $3,800 to $4,600: Industrial economist | 1.5 / $3,800 | | |
| 01 Personal services (net) | 1.5 / 5,700 | | |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | 4,300 | | |
| Total obligations (Division of Labor Standards) | 10,000 | | |
| Grand total obligations, Department of Labor | 50,000 | $15,000 | $12,500 |
| LIBRARY OF CONGRESS | | | |
| *Office of the Librarian* | | | |
| (*Duplication of collections for exchange with institutions of the American republics*) | | | |
| 02 Photographic and other supplies | 6,000 | 6,000 | |
| Total obligations (Office of the Librarian) | 6,000 | 6,000 | |
| *Hispanic Foundation* | | | |
| (*Archive of Hispanic culture and publication of Latin American bibliographies*) | | | |
| PERSONAL SERVICES | | | |
| Professional service: Grade 1. Range $2,000 to $2,600 | 1 / 2,000 | 1 / 2,000 | 1 / 2,000 |
| Deduct delays and lapses, fiscal year 1941 | | | 500 |
| 01 Personal services (net) | 2,000 | 2,000 | 1,500 |
| OTHER OBLIGATIONS | | | |
| 02 Photographic and other supplies | 500 | | 1,000 |
| 06 Travel expenses | | | 2,000 |
| 08 Printing and binding | 3,000 | 1,500 | 1,000 |
| Total other obligations | 3,500 | 1,500 | 4,000 |
| Total obligations (Hispanic Foundation) | 5,500 | 3,500 | 5,500 |
| *Music Division* | | | |
| (*Survey of collections of Latin-American music and for preparation of bibliographies of Latin-American music*) | | | |
| PERSONAL SERVICES | | | |
| Professional service: Grade 3. Range $3,200 to $3,800: Associate librarian | 1 / 3,200 | 1 / 3,200 | 1 / 3,200 |
| Deduct delays and lapses, fiscal year 1941 | | | 600 |
| 01 Personal services (net) | 3,200 | 3,200 | 2,600 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 400 | 400 | |
| 06 Travel expenses | | | 400 |
| 08 Printing and binding | 3,100 | | |
| 13 Special and miscellaneous | 300 | 300 | |
| Total other obligations | 3,800 | 700 | 400 |
| Total obligations (survey of collections of Latin-American music and for preparation of bibliographies of Latin-American music) | 7,000 | 3,900 | 3,000 |

*Cooperation With the American Republics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| LIBRARY OF CONGRESS—Continued | | | |
| *Music Division*—Continued | | | |
| (*Preparation and exchange of albums of recordings of American music*) | | | |
| 02 Supplies and materials | $5,000 | $3,000 | |
| (*Preparation of transcriptions for radio broadcasts in Spanish and Portuguese*) | | | |
| 02 Supplies and materials | | 3,000 | |
| (*To record folk music in the other American republics*) | | | |
| 3021 Recordings | 4,500 | 3,500 | |
| Total obligations (Music Division) | 16,500 | 13,400 | $3,000 |
| *Documents Division* | | | |
| (*Guide to official publications of Latin America*) | | | |
| PERSONAL SERVICES | Posi- tions / Av. salary | Posi- tions / Av. salary | Posi- tions / Av. salary |
| Professional service: Grade 2. Range $2,600 to $3,200: Librarian | 2 / $2,600 | 1 / $2,600 | 1 / $2,600 |
| Clerical, administrative, and fiscal service: Grade 3. Range $1,620 to $1,980 | 1 / 1,620 | 1 / 1,620 | |
| Grade 2. Range $1,440 to $1,800 | | | 1 / 1,440 |
| Total permanent | 3 / 6,820 | 2 / 4,220 | 2 / 4,040 |
| Deduct delays and lapses, fiscal year 1941 | | | 640 |
| Net permanent | 6,820 | 4,220 | 3,400 |
| Special and temporary service | | 880 | |
| 01 Personal services (net) | 6,820 | 5,100 | 3,400 |
| OTHER OBLIGATIONS | | | |
| 05 Communications (air mail postage) | 100 | | |
| 06 Travel expenses | 2,000 | | |
| 08 Printing and binding | 3,080 | | |
| Total other obligations | 5,180 | | |
| Total obligations (Documents Division) | 12,000 | 5,100 | 3,400 |
| *Law Library* | | | |
| (*Law guide and center of Latin-American legal studies*) | | | |
| PERSONAL SERVICES | | | |
| Professional service: Grade 4. Range $3,800 to $4,600: Editor | 1 / 3,800 | 1 / 3,800 | 1 / 3,800 |
| Grade 2. Range $2,600 to $3,200: Assistant to the director | 1 / 2,600 | | |
| Subprofessional service: Grade 5. Range $1,800 to $2,160 | 1 / 1,800 | 1 / 1,800 | 1 / 1,800 |
| Clerical, administrative, and fiscal service: Grade 2. Range $1,440 to $1,800 | 1 / 1,440 | 1 / 1,440 | 1 / 1,440 |
| Total permanent | 4 / 9,640 | 3 / 7,040 | 3 / 7,040 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 40 | 440 |
| 01 Personal services (net) | 9,640 | 7,000 | 6,600 |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | 2,000 | | |
| 08 Printing and binding | 3,360 | | |
| Total other obligations | 5,360 | | |
| Total obligations (Law Library) | 15,000 | 7,000 | 6,600 |
| Grand total obligations, Library of Congress | 55,000 | 35,000 | 18,500 |
| SMITHSONIAN INSTITUTION | | | |
| (*Conservation of flora and fauna*) | | | |
| PERSONAL SERVICES, FIELD | | | |
| Professional service: Grade 4. Range $3,800 to $4,600: Scientist | 1 / 3,800 | 1 / 3,800 | |
| Grade 2. Range $2,600 to $3,200: Assistant scientist | 1 / 2,600 | 1 / 2,600 | |
| Subprofessional service: Grade 6. Range $2,000 to $2,600 | 1 / 2,000 | 1 / 2,000 | |
| Grade 4. Range $1,620 to $1,980 | 1 / 1,620 | 1 / 1,620 | |

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*Cooperation With the American Republics*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| SMITHSONIAN INSTITUTION—Continued | | | | | | |
| (*Conservation of flora and fauna*)—Con. | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | $1,860 | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | $1,320 | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | | | | |
| Total permanent, field | 7 | 14,400 | 5 | 11,340 | | |
| Temporary employees, field | | 1,500 | | 1,500 | | |
| 01 Personal services (net) | | 15,900 | | 12,840 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,500 | | 5,500 | | |
| 05 Communication service | | 200 | | 200 | | |
| 06 Travel expenses | | 4,500 | | 2,900 | | $548 |
| 07 Transportation of things | | 500 | | 400 | | |
| 12 Repairs and alterations | | 1,000 | | 200 | | |
| 13 Special and miscellaneous | | 380 | | 380 | | |
| 30 Equipment | | 8,020 | | 8,580 | | 18,843 |
| 32 Structures | | 3,000 | | 8,000 | | |
| Total other obligations | | 23,100 | | 26,160 | | 19,391 |
| Grand total obligations | | 39,000 | | 39,000 | | 19,391 |
| Estimated savings and unobligated balance | | | | | | 109 |
| Total obligations (conservation of flora and fauna) | | 39,000 | | 39,000 | | 19,500 |
| (*Cooperation with scientific institutions*) | | | | | | |
| 02 Supplies and materials | | 300 | | 300 | | 9 |
| 06 Travel expenses | | 4,100 | | 4,100 | | 2,432 |
| 30 Equipment | | 600 | | 600 | | 49 |
| Grand total obligations | | 5,000 | | 5,000 | | 2,490 |
| Estimated savings and unobligated balance | | | | | | 10 |
| Total obligations (cooperation with scientific institutions) | | 5,000 | | 5,000 | | 2,500 |
| (*International exchanges*) | | | | | | |
| 05 Communication service | | 1,500 | | 500 | | 500 |
| (*Handbook of South American Indians*) | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Senior anthropologist (editor) | 1 | 3,800 | 1 | 3,800 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 0.5 | 2,000 | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 0.3 | 1,620 |
| 01 Personal services (net) | 3.5 | 8,420 | 2 | 5,420 | 0.3 | 477 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 200 | | 200 | | 19 |
| 05 Communication service | | 300 | | 300 | | 2 |
| 06 Travel expenses | | 1,900 | | 1,380 | | 30 |
| 07 Transportation of things (services) | | | | | | 11 |
| 13 Special and miscellaneous | | 200 | | 300 | | 55 |
| 30 Equipment | | 980 | | 4,400 | | 5,392 |
| Total other obligations | | 3,580 | | 6,580 | | 5,509 |
| Grand total obligations | | 12,000 | | 12,000 | | 5,986 |
| Estimated savings and unobligated balance | | | | | | 14 |
| Total obligations (handbook of South American Indians) | | 12,000 | | 12,000 | | 6,000 |
| Grand total obligations, Smithsonian Institution | | 57,500 | | 56,500 | | 28,500 |
| TARIFF COMMISSION | | | | | | |
| (*Translation and distribution of Tariff Commission publications*) | | | | | | |
| 06 Travel expenses | | | | | | 1,942 |
| 08 Printing and binding | | 10,000 | | | | 2,700 |
| Grand total obligations | | 10,000 | | | | 4,642 |
| Estimated savings and unobligated balance | | | | | | 358 |
| Grand total obligations, United States Tariff Commission | | 10,000 | | | | 5,000 |

*Cooperation With the American Republics*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| TREASURY DEPARTMENT | | | | | | |
| *Division of Monetary Research* | | | | | | |
| (*Preparation, publication, and distribution of an Inter-American treasury bulletin*) | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Principal economic analyst | 1 | $5,600 | | | | |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | 2 | 3,200 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | | | | |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | | | | |
| 01 Personal services (net) | 6 | 16,880 | | | | |
| OTHER OBLIGATIONS | | | | | | |
| 08 Printing and binding | | 2,540 | | | | |
| 13 Special and miscellaneous | | 580 | | | | |
| Total other obligations | | 3,120 | | | | |
| Grand total obligations, Treasury Department | | 20,000 | | | | |
| DEPARTMENT OF STATE | | | | | | |
| (*Selection, translation, and dissemination of Government publications to other American republics*) | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Divisional assistant | 3 | 3,800 | 2 | $3,800 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Chief of division | 1 | 5,600 | 1 | 5,600 | | |
| Grade 11. Range $3,800 to $4,600: Assistant chief of division | 1 | 3,800 | 1 | 3,800 | 1 | $3,800 |
| Grade 9. Range $3,200 to $3,800: Chief translator | | | | | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Principal translator | 14 | 2,600 | 6 | 2,600 | 2 | 2,600 |
| Principal editorial clerk | 1 | 2,600 | | | | |
| Grade 6. Range $2,300 to $2,900 | | | 1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 10 | 1,800 | 5 | 1,800 | 2 | 1,800 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | | |
| Total permanent, departmental | 32 | 81,000 | 18 | 47,100 | 6 | 15,800 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 5,033 |
| Net permanent, departmental | | 81,000 | | 47,100 | | 10,767 |
| Translations by contract | | | | | | 8,668 |
| 01 Personal services (net) | | 81,000 | | 47,100 | | 19,435 |
| OTHER OBLIGATIONS | | | | | | |
| 08 Printing and binding | | 35,000 | | 22,900 | | 20,000 |
| Grand total obligations | | 116,000 | | 70,000 | | 39,435 |
| Estimated savings and unobligated balance | | | | | | 565 |
| Total obligations (selection, translation, and dissemination of Government publications to other American republics) | | 116,000 | | 70,000 | | 40,000 |
| (*Preparation of an American boundary document*) | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Research assistant | | | 1 | 3,200 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | 1 | 1,620 | | |
| 01 Personal services (net) | | | 2 | 4,820 | | |
| OTHER OBLIGATIONS | | | | | | |
| 08 Printing and binding | | | | 1,880 | | |
| 30 Equipment | | | | 300 | | |
| Total other obligations | | | | 2,180 | | |
| Total obligations (preparation of an American boundary document) | | | | 7,000 | | |

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*Cooperation With the American Republics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| DEPARTMENT OF STATE—Continued | | | |
| *(Travel of advisory committees)* | | | |
| 06 Travel expenses | $10,000 | $10,000 | $3,715 |
| Estimated savings and unobligated balance | | | 8,285 |
| Total obligations (travel of advisory committees) | 10,000 | 10,000 | 12,000 |
| *(Travel grants to leaders)* | | | |
| 06 Travel expenses | 300,000 | 45,000 | 42,723 |
| Estimated savings and unobligated balance | | | 2,277 |
| Total obligations (travel grants to leaders) | 300,000 | 45,000 | 45,000 |
| *(Travel and maintenance of students)* | | | |
| 06 Travel expenses | 300,000 | 40,000 | 10,960 |
| Estimated savings and unobligated balance | | | 1,040 |
| Total obligations (travel and maintenance of students) | 300,000 | 40,000 | 12,000 |
| *(Exchange of professors)* | | | |
| 01 Personal services (net) | 30,000 | | |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | 82,500 | 32,000 | |
| 30 Equipment | 2,500 | | |
| Total other obligations | 85,000 | 32,000 | |
| Total obligations (exchange of professors) | 115,000 | 32,000 | |
| *(Convention for the Promotion of Inter-American Cultural Relations)* | | | |
| 51 Treaty obligations | 100,000 | 100,000 | 41,990 |
| Estimated savings and unobligated balance | | | 52,510 |
| Total obligations (Convention for the Promotion of Inter-American Cultural Relations) | 100,000 | 100,000 | 94,500 |
| *(Loan of Government civilian experts and technicians to American republics)* | | | |
| 13 Special and miscellaneous | | 25,000 | 3,005 |
| Estimated savings and unobligated balance | | | 21,995 |
| Total obligations (loan of Government civilian experts and technicians to American republics) | | 25,000 | 25,000 |
| Grand total obligations, Department of State | 941,000 | 329,000 | 228,500 |
| Total estimate or appropriation | 1,819,500 | 700,300 | 465,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 24 | $2,140 | 1 | $60 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 45 | | | | |
| 4. Total permanent, departmental and field | | 2,185 | | 60 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,280 | | 15 | | |
| 6. Deduct difference between part and full fiscal year costs | | 905 | | 45 | | |
| 7. Net additional cost (cumulative) | | | | | | |

MISCELLANEOUS INTERNATIONAL CONGRESSES, CONFERENCES, AND COMMISSIONS

*Arbitration of Claim Between the United States and the Netherlands*—

[Arbitration of Claim Between the United States and the Netherlands: For the expenses of the arbitration under the convention between the United States and the Netherlands, signed March 18, 1938, of a claim which arose in November 1917, as a result of the requisition by the Government of the United States of certain military supplies of the Government of the Netherlands, including the share of the United States of the honorarium of the neutral arbitrator and of other joint expenses of the two governments, including fees; compensation of employees in the District of Columbia and elsewhere, without regard to the classification laws; stenographic reporting and translating services, by contract if deemed necessary without regard to section 3709 of the Revised Statutes; rent; traveling expenses; cost of necessary books and documents; stationery; official cards; printing and binding, and such other expenditures as may be authorized by the Secretary of State, $14,000, to be available immediately] *(convention of Mar. 18, 1938; 55 Stat. 276)*.

Appropriated 1942, **$14,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $6,000 | |
| OTHER OBLIGATIONS | | | |
| 06 Travel expenses | | 4,000 | |
| 08 Printing and binding | | 2,000 | |
| 13 Special and miscellaneous | | 2,000 | |
| Total other obligations | | 8,000 | |
| Total estimate or appropriation | | 14,000 | |

*Fourth Pan-American Highway Congress*—

[Fourth Pan-American Highway Congress: For the expenses of participation by the Government of the United States in the Fourth Pan-American Highway Congress, to be held at Mexico City, Mexico, in 1941, including personal services in the District of Columbia or elsewhere; travel expenses; communication services; stenographic reporting, translating, and other services by contract if deemed necessary, without regard to section 3709 of the Revised Statutes (41 U. S. C. 5); local transportation; equipment; transportation of things; rent; printing and binding; entertainment; official cards; purchase of newspapers, periodicals, books and documents; stationery; and such other expenses as may be authorized by the Secretary of State, including the reimbursement of other appropriations from which payments may have been made for any of the purposes herein specified, fiscal year 1942, $6,500] *(treaty of Feb. 20, 1928; 55 Stat. 562)*.

Appropriated 1942, **$6,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $1,080 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 150 | |
| 05 Communication service | | 75 | |
| 06 Travel expenses | | 3,228 | |
| 08 Printing and binding | | 1,200 | |
| 11 Rents | | 275 | |
| 13 Special and miscellaneous | | 492 | |
| Total other obligations | | 5,420 | |
| Total estimate or appropriation | | 6,500 | |

*Second Inter-American Travel Congress*—

[Second Inter-American Travel Congress: For the expenses of participation by the Government of the United States in the Second Inter-American Travel Congress, to be held at Mexico City, Mexico, in 1941, including personal services in the District of Columbia or elsewhere; travel expenses; communication services; stenographic

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reporting, translating, and other services by contract if deemed necessary, without regard to section 3709 of the Revised Statutes (41 U. S. C. 5); local transportation; equipment; transportation of things; rent; printing and binding; entertainment; official cards; purchase of newspapers, periodicals, books, and documents; stationery; and such other expenses as may be authorized by the Secretary of State, including the reimbursement of other appropriations from which payments may have been made for any of the purposes herein specified, fiscal year 1942, $3,500] *(treaty of Feb. 20, 1928; 55 Stat. 561)*.

Appropriated 1942, **$3,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $505 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 75 | |
| 05 Communication service | | 50 | |
| 06 Travel expenses | | 2,260 | |
| 11 Rents | | 175 | |
| 13 Special and miscellaneous | | 435 | |
| Total other obligations | | 2,995 | |
| Total estimate or appropriation | | 3,500 | |

*Eighth American Scientific Congress—*

[Eighth American Scientific Congress: The unexpended balance of the appropriation "Eighth American Scientific Congress", contained in the Department of State Appropriation Act for 1940, is continued available for the same purposes until June 30, 1942, including obligations chargeable against the appropriation for this purpose for the fiscal year 1941] *(treaty of Feb. 20, 1928; 53 Stat. 987; 54 Stat. 651; 55 Stat. 562)*.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $2,560 | $7,889 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 100 | 120 |
| 05 Communication service | | 300 | 270 |
| 06 Travel expenses | | | 218 |
| 07 Transportation of things | | 100 | 72 |
| 08 Printing and binding | | | 34,966 |
| 11 Rents | | | 267 |
| 13 Special and miscellaneous | | 440 | 369 |
| 30 Equipment | | | 83 |
| Total other obligations | | 940 | 36,365 |
| Grand total obligations | | 3,500 | 44,254 |
| 1940 appropriation obligated in 1941 and 1942 | | −3,500 | −44,254 |
| Total estimate or appropriation | | | |

*Meeting of Treasury Representatives, Quito, Ecuador—*

[Meeting of Treasury Representatives, Quito, Ecuador: The unexpended balance of the appropriation "Meeting of Treasury Representatives, Quito, Ecuador", contained in the Second Deficiency Appropriation Act for 1940, approved June 27, 1940, is continued available for the same purposes until June 30, 1942, including obligations chargeable against the appropriation for this purpose for the fiscal year 1941] *(treaty of Feb. 20, 1928; 54 Stat. 651; 55 Stat. 562)*.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | $75 | |
| 05 Communication service | | 75 | |
| 06 Traveling expenses | | 1,922 | |
| 08 Printing and binding | | 300 | |
| 11 Rents | | 155 | |
| 13 Special and miscellaneous | | 473 | |
| Grand total obligations | | 3,000 | |
| 1941 appropriation obligated in 1942 | | −3,000 | +$3,000 |
| Total estimate or appropriation | | | 3,000 |

*International Committee on Political Refugees—*

[International Committee on Political Refugees: The unexpended balance of the appropriation "International Committee on Political Refugees" contained in the Urgent Deficiency and Supplemental Appropriation Act, fiscal years 1939 and 1940, and continued available to June 30, 1941, by the Second Deficiency Appropriation Act, 1940, is continued available for the same purposes until June 30, 1942, including obligations chargeable against the appropriation for this purpose for the fiscal year 1941] *(53 Stat. 988; 54 Stat. 651; 55 Stat. 562)*.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | | | | | 1 | $2,500 |
| Grade 3. Range $1,620 to $1,980 | | | 1 | $1,620 | 1 | 1,620 |
| Total permanent, field | | | 1 | 1,620 | 2 | 4,120 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | −507 |
| 01 Personal services (net) | | | | 1,620 | | 3,613 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 100 | | 17 |
| 05 Communication service | | | | 2,200 | | 211 |
| 06 Travel expenses | | | | 2,580 | | 760 |
| 13 Special and miscellaneous | | | | 1,500 | | |
| 22 Contributions | | | | 10,500 | | 7,869 |
| Total other obligations | | | | 16,880 | | 8,857 |
| Grand total obligations | | | | 18,500 | | 12,470 |
| Prior years' appropriations obligated in 1941 and 1942 | | | | −18,500 | | −12,470 |
| Total estimate or appropriation | | | | | | |

*Agrarian Claims Commission, United States and Mexico—*

[Agrarian Claims Commission, United States and Mexico: For expenses of participation by the United States in the settlement of claims of citizens of the United States against the Government of Mexico on account of expropriations of agrarian properties since August 30, 1927, as authorized by and in accordance with the Act of April 10, 1939, fiscal year 1942, $15,000, together with the unexpended balances of the appropriations made available for this purpose in the Second Deficiency Appropriation Act, fiscal year 1940, including obligations chargeable against the appropriations for this purpose for the fiscal year 1941] *(53 Stat. 573, 1324; 54 Stat. 651; 55 Stat. 562)*.

Appropriated 1942, **$15,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Attorney | | | 1 | $5,000 | 1 | $5,000 |
| Grade 4. Range $3,800 to $4,600: Attorney | | | 1 | 4,000 | 1 | 4,000 |
| Engineer | | | 1 | 3,800 | 1 | 3,800 |
| Grade 2. Range $2,600 to $3,200: Consultant | | | 1 | 3,000 | 1 | 3,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | 1 | 1,260 | | |
| Total permanent, field | | | 6 | 18,500 | 5 | 17,240 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 2,257 |
| Net permanent, field | | | | 18,500 | | 14,983 |
| Temporary employees, field | | | | 940 | | |
| 01 Personal services (net) | | | | 19,440 | | 14,983 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 300 | | 256 |
| 05 Communication service | | | | 300 | | 138 |
| 06 Travel expenses | | | | 2,500 | | 1,114 |
| 07 Transportation of things | | | | 120 | | 13 |
| 08 Printing and binding | | | | 240 | | 3 |
| 11 Rents | | | | 972 | | 911 |
| 12 Repairs and alterations | | | | 48 | | 13 |
| 13 Special and miscellaneous | | | | 80 | | 17 |
| Total other obligations | | | | 4,560 | | 2,465 |
| Grand total obligations | | | | 24,000 | | 17,448 |

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*Agrarian Claims Commission, United States and Mexico*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1940 appropriation obligated in 1941 | | | −$2,448 |
| 1940 and 1941 appropriations obligated in 1942 | | −$9,000 | |
| Total estimate or appropriation | | 15,000 | 15,000 |

*Alaskan International Highway Commission*—

[Alaskan International Highway Commission: For expenses of the Alaskan International Highway Commission, created by Act of May 31, 1938 (52 Stat. 590), and extended by Public Act 585, approved June 11, 1940, including personal services in the District of Columbia and elsewhere, without regard to civil-service and classification laws; steuographic, translating, and other services, by contract if deemed necessary, without regard to section 3709 of the Revised Statutes (41 U. S. C. 5); communication service; rent; travel expenses; local transportation; transportation of things; purchase of necessary books, documents, newspapers, periodicals, and maps; stationery; equipment; official cards; entertainment; printing and binding; reconnaissance survey; and such other expenses as the President shall deem proper in the fulfillment of the duty of the Commission, including the reimbursement of other appropriations from which payments may have been made for any of the purposes herein specified, and also including the United States share of necessary joint expenses of the two Governments, fiscal year 1942, $4,000: *Provided*, That the unexpended balance of the appropriation "Alaskan International Highway Commission" made in the First Supplemental Civil Functions Appropriation Act, 1941, approved October 9, 1940, is continued available for the purposes herein specified until June 30, 1942, including obligations chargeable against the appropriation for this purpose for the fiscal year 1941] (*52 Stat. 590; 54 Stat. 262; 55 Stat. 561*).

Appropriated 1942, **$4,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $1,275 | $902 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 340 | |
| 05 Communication service | | 180 | 239 |
| 06 Travel expenses | | 1,850 | 3,285 |
| 08 Printing and binding | | 600 | 210 |
| 11 Rents | | 150 | 84 |
| 13 Special and miscellaneous | | 6,605 | 280 |
| Total other obligations | | 9,725 | 4,098 |
| Grand total obligations | | 11,000 | 5,000 |
| 1941 appropriation obligated in 1942 | | −7,000 | +7,000 |
| Total estimate or appropriation | | 4,000 | 12,000 |

*International Meteorological Conference*—

[For the expenses of organizing and holding in the United States meetings of the national directors of the meteorological services of the countries of the Western Hemisphere, and of Regional Commissions III and IV of the International Meteorological Organization, fiscal year 1942, as authorized by and in accordance with Public Law 125, approved June 24, 1941, $14,500, to remain available until June 30, 1943] (*55 Stat. 754*).

Appropriated 1942, **$14,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $5,380 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 300 | |
| 05 Communication service | | 500 | |
| 06 Travel expenses | | 1,125 | |
| 07 Transportation of things | | 100 | |
| 08 Printing and binding | | 5,000 | |

*International Meteorological Conference*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 11 Rent | | $350 | |
| 13 Special and miscellaneous | | 1,745 | |
| Total other obligations | | 9,120 | |
| Total estimate or appropriation | | 14,500 | |

*Mixed Claims Commission, United States and Germany*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. Over $9,000: | | | | | | |
| American commissioner | | | | | 1 | $10,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| American agent | | | | | 1 | 7,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| American joint secretary | | | | | 1 | 3,600 |
| Grade 3. Range $1,620 to $1,980 | | | | | 2 | 1,620 |
| 01 Personal services (net) | | | | | 5 | 24,340 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 11 |
| 08 Printing and binding | | | | | | 277 |
| 30 Equipment | | | | | | 1 |
| Total other obligations | | | | | | 289 |
| Grand total obligations | | | | | | 24,629 |
| Estimated savings and unobligated balance | | | | | | 371 |
| Total estimate or appropriation | | | | | | 25,000 |

*Eighth Pan American Child Congress, San José, Costa Rica*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $5,400 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 300 | |
| 05 Communication service | | 100 | $21 |
| 06 Travel expenses | | 600 | |
| 08 Printing and binding | | 5,000 | |
| 13 Special and miscellaneous | | 2,579 | |
| Total other obligations | | 8,579 | 21 |
| Grand total obligations | | 13,979 | 21 |
| 1940 appropriation obligated in 1941 and 1942 | | −4,979 | −21 |
| 1941 appropriation obligated in 1942 | | −9,000 | +9,000 |
| Total estimate or appropriation | | | 9,000 |

*First Inter-American Congress on Indian Life*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | | $65 |
| OTHER OBLIGATIONS | | | |
| 05 Communication service | | | 89 |
| 06 Travel expenses | | | 266 |
| 13 Special and miscellaneous | | | 5 |
| Total other obligations | | | 360 |
| Grand total obligations | | | 425 |
| 1940 appropriation obligated in 1941 | | | −425 |
| Total estimate or appropriation | | | |

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*International Monetary and Economic Conference—*
*General Disarmament Conference, Geneva, Switzerland—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 05 Communication service | | | $107 |
| Prior years' appropriations obligated in 1941 | | | −107 |
| Total estimate or appropriation | | | |

*Arbitration of Smelter Fumes Controversy, United States and Canada—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | | $2,777 |
| OTHER OBLIGATIONS | | | |
| 05 Communication service | | | 55 |
| 06 Travel expenses | | | 3,030 |
| 08 Printing and binding | | | 400 |
| 13 Special and miscellaneous | | | 455 |
| Total other obligations | | | 3,940 |
| Grand total obligations | | | 6,717 |
| 1940 appropriation obligated in 1941 | | | −6,717 |
| Total estimate or appropriation | | | |

*Salaries and Expenses, Agricultural Marketing Service (Federal Seed Act) (Transfer to Department of State)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Contributions | $250 | $250 | $250 |
| Received by transfer from Department of Agriculture "Salaries and expenses, Agricultural Marketing Service" (Federal Seed Act) | −250 | −250 | −250 |
| Total estimate or appropriation | | | |

*Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (State)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $511,762 | $700,000 | $700,000 |
| Received by transfer from appropriation under above title | −511,762 | −700,000 | −700,000 |
| Total estimate or appropriation | | | |

Total, foreign intercourse, including the Foreign Service and international obligations, annual appropriations, general account:

Estimate 1943, **$19,737,380** Appropriated 1942, **$18,604,677**

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The President, in his discretion, may assign officers of the Army or Navy or officers or employees of the Treasury Department or Federal Works Agency for duty as inspectors of buildings owned or occupied by the United States in foreign countries, or as inspectors or supervisors of buildings under construction or repair by or for the United States in foreign countries, under the jurisdiction of the Department of State, or for duty as couriers of the Department of State, and when so assigned they may receive the same traveling expenses as are authorized for officers of the Foreign Service, payable from the applicable appropriations of the Department of State (*55 Stat. 277*).

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $2,643.53.

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Total, Department of State, general account:

Estimate 1943, **$26,159,480** Appropriated 1942, [a] **$22,929,682**

[a] Exclusive of $1,871,500 carried under General Public Works Program.

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Trust accounts:

*Miscellaneous Trust Accounts, Department of State—*

Indefinite appropriation of all moneys received by the Secretary of State from foreign governments and other sources, in trust, for citizens of the United States or others, and covered into the Treasury to be paid to the ascertained beneficiaries thereof, as determined by the Secretary of State and certified by him to the Secretary of the Treasury (*31 U. S. C. 547*).

Estates of decedents, Department of State (*22 U. S. C. 75; 48 Stat. 1235*).

Estimate 1943, **$1,615,180** Appropriated 1942, **$1,620,180**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5280 Payments to ascertained beneficiaries of trust fund deposits, refunds, etc. | $1,615,180 | $1,620,180 | $642,767 |
| Estimated savings and unobligated balance | | | 1,000,457 |
| Total estimate or appropriation | 1,615,180 | 1,620,180 | 1,643,224 |

*Foreign Service Retirement and Disability Fund—*

Five per centum of the basic salary of all Foreign Service officers eligible to retirement shall be contributed to the Foreign Service retirement and disability fund, and the Secretary of the Treasury is directed on and after the date on which this Act takes effect to cause such deductions to be made and the sums transferred on the books of the Treasury Department to the credit of the Foreign Service retirement and disability fund for the payment of annuities, refunds, and allowances (*22 U. S. C. 21*).

Estimate 1943, [b] **$1,205,800** Appropriated 1942, [a] **$1,196,700**

[a] Includes $621,700 transferred from "Foreign Service retirement and disability appropriated fund (general account)."
[b] Includes $630,800 transferred from "Foreign Service retirement and disability appropriated fund (general account)."

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 2120 Annuities, Foreign Service retirement and disability fund | $350,000 | $340,000 | $330,772 |
| 5042 Investments | 805,800 | 806,700 | 787,000 |
| 5325 Refunds, Foreign Service retirement and disability fund | 50,000 | 50,000 | 21,826 |
| Total obligations | 1,205,800 | 1,196,700 | 1,139,598 |
| Prior year unobligated balance available in 1941 | | | 27,695 |
| Total estimate or appropriation | 1,205,800 | 1,196,700 | 1,111,903 |

Total, Department of State, trust accounts:

Estimate 1943, [b] **$2,820,980** Appropriated 1942, [a] **$2,816,880**

[a] Includes transfer from general account of $621,700.
[b] Includes transfer from general account of $630,800.

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# TREASURY DEPARTMENT

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| Annual appropriations: | | | |
| Office of the Secretary | $41,243,075 | $5,283,805 | −$35,959,270 |
| Division of Research and Statistics | 220,045 | 182,925 | −37,120 |
| Office of General Counsel | 145,000 | 145,925 | +925 |
| Division of Personnel | 126,070 | 134,030 | +7,960 |
| Office of Chief Clerk | 554,620 | 505,410 | −49,210 |
| Custody of Treasury buildings | 767,104 | 776,764 | +9,660 |
| Fiscal Service: | | | |
| Bureau of Accounts | 2,937,903 | 3,258,016 | +320,113 |
| Bureau of Accounts, administrative expenses, emergency relief | 3,125,000 | | −3,125,000 |
| Bureau of the Public Debt | 3,522,815 | 3,953,063 | +430,248 |
| Office of Treasurer of the United States | 1,694,835 | 1,838,150 | +143,315 |
| Office of Treasurer of the United States, administrative expenses, emergency relief | 350,000 | | −350,000 |
| Bureau of Customs | 40,385,855 | 40,472,293 | +86,438 |
| Office of the Comptroller of the Currency | 246,400 | 249,895 | +3,495 |
| Bureau of Internal Revenue | [1] 142,370,871 | [2] 141,413,940 | −956,931 |
| United States Processing Tax Board of Review | 110,840 | 106,320 | −4,520 |
| Bureau of Narcotics | 1,283,975 | 1,289,060 | +5,085 |
| Bureau of Engraving and Printing | 10,053,500 | 10,327,168 | +273,668 |
| Secret Service Division | 1,341,248 | 1,348,663 | +7,415 |
| Secret Service Division, administrative expenses, emergency relief | 130,000 | | −130,000 |
| Bureau of the Mint | 3,522,675 | 4,073,470 | +550,795 |
| Procurement Division | 1,548,295 | 1,316,197 | −232,098 |
| Procurement Division, administrative expenses, emergency relief | 2,400,000 | | −2,400,000 |
| Total, annual appropriations, general account | [1] 258,080,126 | [2] 216,675,094 | −41,405,032 |
| Permanent appropriations: | | | |
| Office of the Secretary | 1,905,042 | 1,905,042 | |
| Bureau of the Public Debt | 9,800,000 | 14,826,195 | +5,026,195 |
| Office of Treasurer of the United States | 1,470 | 1,470 | |
| Retirement of the public debt to be made from ordinary receipts | 589,688,327 | 591,290,000 | +1,601,673 |
| Interest on the public debt | 1,250,000,000 | 1,675,000,000 | +425,000,000 |
| Total, permanent appropriations, general and special accounts | 1,851,394,839 | 2,283,022,707 | +431,627,868 |
| Total, general and special accounts | [1] 2,109,474,965 | [2] 2,499,697,801 | +390,222,836 |
| TRUST ACCOUNTS | | | |
| Federal old-age and survivors insurance trust fund | $943,655,013 | $1,456,940,996 | +$513,285,983 |
| Unemployment trust fund | 1,278,607,600 | 1,569,341,081 | +290,733,481 |
| Bureau of Accounts (annual) | 15,000 | 20,000 | +5,000 |
| Bureau of Accounts (permanent) | 1,300 | 1,300 | |
| Bureau of Customs | 10,000 | 10,000 | |
| Bureau of Internal Revenue | 18,605,675 | 18,608,275 | +2,600 |
| Total, trust accounts | 2,240,894,588 | 3,044,921,652 | +804,027,064 |

[1] In addition unexpended balances estimated at $38,559,376 reappropriated.
[2] In addition unexpended balances estimated at $8,829,376 reappropriated.



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# ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

## OFFICE OF THE SECRETARY

*Salaries, Office of Secretary of the Treasury—*

Salaries: Secretary of the Treasury, Under Secretary of the Treasury, Fiscal Assistant Secretary of the Treasury, two Assistant Secretaries of the Treasury, and other personal services in the District of Columbia, including the temporary employment of experts, [$290,000: *Provided*, That in expending appropriations or portions of appropriations contained in this Act for the payment of personal services in the District of Columbia in accordance with the Classification Act of 1923, as amended, with the exception of the Assistant Secretaries of the Treasury and the Assistant Postmasters General, the average of the salaries of the total number of persons under any grade in any bureau, office, or other appropriation unit shall not at any time exceed the average of the compensation rates specified for the grade by such Act, as amended, and in grades in which only one position is allocated the salary of such position shall not exceed the average of the compensation rates for the grade, except that in unusually meritorious cases of one position in a grade advances may be made to rates higher than the average of the compensation rates of the grade, but not more often than once in any fiscal year, and then only to the next higher rate: *Provided further*, That this restriction shall not apply (1) to grades 1, 2, 3, and 4 of the clerical-mechanical service, (2) to require the reduction in salary of any person whose compensation was fixed, as of July 1, 1924, in accordance with the rules of section 6 of such Act, (3) to require the reduction in salary of any person who is transferred from one position to another position in the same or different grade in the same or a different bureau, office, or other appropriation unit, (4) to prevent the payment of a salary under any grade at a rate higher than the maximum rate of the grade when such higher rate is permitted by the Classification Act of 1923, as amended, and is specifically authorized by other law, or (5) to reduce the compensation of any person in a grade in which only one position is allocated] *$265,655 (55 Stat. 212).*

Estimate 1943, **$265,655** Appropriated 1942, **$290,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Secretary | 1 | $15,000 | 1 | $15,000 | 1 | $15,000 |
| Under Secretary | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Fiscal Assistant Secretary | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Assistant to the Secretary | 5 | 8,400 | 5 | 8,400 | 5 | 8,320 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant Secretary | 2 | 9,000 | 2 | 9,000 | 2 | 9,000 |
| Administrative assistant to the Secretary | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Executive officer | 3 | 7,000 | 3 | 7,000 | 3 | 7,000 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 3 | 6,000 | 3 | 6,000 | 3 | 6,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Head administrative officer | 3 | 5,000 | 3 | 5,000 | 2 | 5,200 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 4 | 4,050 | 4 | 4,050 | 3 | 4,133 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,800 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 3,100 | 1 | 3,100 | 2 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 5 | 2,820 | 5 | 2,820 | 7 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 10 | 2,520 | 10 | 2,520 | 10 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,133 | 6 | 2,133 | 5 | 2,260 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,893 | 10 | 1,884 | 6 | 1,900 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,663 | 10 | 1,650 | 8 | 1,710 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,509 | 7 | 1,509 | 8 | 1,538 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 11 | 1,375 | 13 | 1,348 | 13 | 1,398 |
| Within-grade promotions—net cost (see analysis below) | | 2,295 | | | | |
| Total permanent, departmental | 83 | 292,555 | 89 | 299,320 | 84 | 290,660 |
| Deduct: | | | | | | |
| Delay in filling statutory positions | | 26,900 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 32,560 | | 29,967 |
| 01 Personal services (net) | | 265,655 | | 266,760 | | 260,693 |
| Estimated savings and unobligated balance | | | | 23,240 | | 2,667 |
| Total estimate or appropriation | | 265,655 | | 290,000 | | 263,360 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 34 | $2,720 | 43 | $3,620 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,320 | | | | |
| 4. Total permanent, departmental | | 4,040 | | 3,620 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 400 | | 2,300 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,345 | | 1,320 | | |
| 7. Net additional cost (cumulative) | | 2,295 | | | | |

*Emergency Fund for the President, War (Allotment to Treasury Department, Office of the Secretary)—*

*Emergency Fund for the President, Navy (Allotment to Treasury Department, Office of the Secretary)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | | | | | 1 | $3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | | | 1 | 3,200 |
| Grade 4. Range $1,800 to $2,160 | | | | | 3 | 1,900 |
| Grade 3 Range $1,620 to $1,980 | | | | | 7 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 7 | 1,337 |
| Total permanent, departmental | | | | | 21 | 36,280 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,473 |
| 01 Personal services (net) | | | | | | 34,807 |
| Estimated savings and unobligated balance | | | | | | 604 |
| Allotted from— | | | | | | |
| "Emergency fund for the President, War" | | | | | | −23,539 |
| "Emergency fund for the President, Navy" | | | | | | −11,872 |
| Total estimate or appropriation | | | | | | |

*Refugee Relief (Allotment to Treasury, Office of the Secretary)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Senior administrative officer | | | 2 | $3,800 | 2 | $3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | 1 | 3,200 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | | | 1 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2,000 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,300 | | | 4 | 1,800 | 3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | 11 | 1,620 | 3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 19 | 1,440 | 12.6 | 1,440 |
| Total permanent, departmental | | | 39 | 62,380 | 21.6 | 38,147 |
| Temporary employees, departmental | | | | 18,836 | | |
| 01 Personal services | | | | 81,216 | | 38,147 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 1,452 | | 909 |
| 05 Communication service | | | | 4,453 | | 3,080 |
| 06 Travel expenses | | | | 34,659 | | 16,714 |
| 07 Transportation of things | | | | 78 | | 3 |
| 08 Printing and binding | | | | 8,569 | | 4,675 |
| 11 Rents | | | | | | 494 |
| 13 Special and miscellaneous | | | | 424 | | 127 |
| Total other obligations | | | | 49,635 | | 26,002 |
| Total administrative expenses | | | | 130,851 | | 64,149 |

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*Refugee Relief (Allotment to Treasury, Office of the Secretary)*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Purchase of materials and supplies for refugee relief | | $14,463,775 | $18,591,225 |
| Transportation and distribution of refugee relief materials and supplies by American Red Cross | | 752,250 | 997,750 |
| Grand total obligations | | 15,346,876 | 19,653,124 |
| 1941 balance available in 1942 | | −10,846,876 | +10,846,876 |
| Allotted from "Refugee relief" | | −4,500,000 | −30,500,000 |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 2 | $200 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental | | | | 200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 150 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 50 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Working Fund, Treasury, Office of Secretary (Emergency Management)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | 1 | $2,000 | | |
| Grade 3. Range $1,620 to $1,980 | | | 2 | 1,620 | | |
| Grade 2. Range $1,440 to $1,800 | | | 17 | 1,447 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | 2 | 1,200 | | |
| Total permanent, departmental | | | 22 | 32,240 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 24,508 | | |
| Net permanent, departmental | | | | 7,732 | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Supervisor, public relations | | | 1 | 4,200 | | |
| Special agent | | | 1 | 4,000 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Special agent | | | 7 | 3,543 | | |
| Customs agent | | | 1 | 3,500 | | |
| Secret service agent | | | 1 | 3,600 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Special agent | | | 5 | 3,240 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Special agent | | | 2 | 2,900 | | |
| Special investigator | | | 17 | 3,147 | | |
| Customs agent | | | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Special agent | | | 18 | 2,606 | | |
| Narcotic agent | | | 7 | 2,729 | | |
| Investigator | | | 53 | 2,730 | | |
| Assistant customs agent | | | 1 | 2,600 | | |
| Secret service agent | | | 4 | 2,650 | | |
| Grade 6. Range $2,300 to $2,900 | | | 1 | 2,300 | | |
| Grade 5. Range $2,000 to $2,600 | | | 2 | 2,000 | | |
| Total permanent, field | | | 122 | 348,700 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 266,592 | | |
| Net permanent, field | | | | 82,108 | | |
| 01 Personal services (net) | | | | 89,840 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 347 | | |
| 05 Communication service | | | | 800 | | |
| 06 Travel expenses, subsistence and transportation | | | | 29,200 | | |
| 08 Printing and binding | | | | 25 | | |

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*Working Fund, Treasury, Office of Secretary (Emergency Management)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 10 Furnishing of electricity (service) | | $425 | |
| 11 Rent of machinery | | 150 | |
| 30 Equipment | | 3,400 | |
| Total other obligations | | 34,347 | |
| Grand total obligations | | 124,187 | |
| Estimated savings and unobligated balance | | 813 | |
| Allotted from "Salaries and expenses, Office for Emergency Management" | | −125,000 | |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 46 | $4,700 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 4,700 | | |
| 5. Deduct amount to be absorbed through personnel turn-over etc | | | | 3,275 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 1,425 | | |
| 7. Net ad ditional cost (cumulative | | | | | | |

*Salaries and Expenses, Foreign Exchange Control*—

Salaries and Expenses, Foreign Owned Property Control: For expenditure under the direction of the Secretary of the Treasury for any purpose in connection with the carrying out of the provisions of section 5 (b) of the Act of October 6, 1917 [(40 Stat. 411, 415)], as amended (*12 U. S. C. 95a*), and any proclamations, orders, or regulations that have been or may be issued thereunder, including personal services (without regard to classification laws), printing, and all other necessary expenses incurred in carrying out instructions issued by the Secretary of the Treasury pursuant to *said* section 5 (b) [of the Act of October 6, 1917, as amended,] or proclamations, orders, or regulations issued thereunder, including reimbursement of any other appropriation or other funds of the United States or any agency, instrumentality, territory, or possession thereof, including the Philippine Islands, and reimbursement of any Federal Reserve bank for printing and other expenditures, [$1,250,000] *$5,018,150 (55 Stat. 213; Public Law 353)*.

Estimate 1943, **$5,018,150** Appropriated 1942, [a] **$3,753,075**

[a] Includes $2,500,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head attorney | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 5 | 5,600 | 3 | 5,600 | 1 | 5,600 |
| Principal economic analyst | 2 | 5,600 | 2 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior economic analyst | 7 | 4,600 | 7 | 4,657 | 5 | 4,600 |
| Senior attorney | 9 | 4,756 | 5 | 4,720 | 3 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 10 | 3,800 | 4 | 3,800 | | |
| Economic analyst | 7 | 3,800 | 5 | 3,800 | 3 | 3,867 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate economic analyst | 4 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate attorney | 14 | 3,222 | 6 | 3,250 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 8 | 2,600 | 3 | 2,600 | 2 | 2,600 |
| Assistant economic analyst | 8 | 2,638 | 4 | 2,675 | 2 | 2,750 |
| Grade 1. Range $2,000 to $2,600 | 27 | 2,015 | 13 | 2,031 | 5 | 2,080 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant to the Secretary | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |

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*Salaries and Expenses, Foreign Exchange Control*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Range $6,500 to $7,500: Assistant director | 1 | $6,500 | 1 | $6,500 | | |
| Grade 13. Range $5,600 to $6,400: Chief commercial specialist | 3 | 5,600 | 3 | 5,600 | 1 | $5,600 |
| Grade 12. Range $4,600 to $5,400: Head commercial specialist | 31 | 4,767 | 26 | 4,831 | 20 | 4,860 |
| Chief investigator | 1 | 4,600 | 1 | 4,600 | | |
| Principal accountant | 1 | 4,600 | | | | |
| Examiner | 22 | 4,600 | 17 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: Principal commercial specialist | 23 | 3,829 | 12 | 3,867 | 4 | 3,900 |
| Editorial assistant | 1 | 3,800 | 1 | 3,800 | | |
| Agent | 20 | 3,800 | | | | |
| Examiner | 22 | 3,800 | 16 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1 | 3,500 | 1 | 3,500 | | |
| Examiner | 10 | 3,500 | 8 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: Administrative assistant to assistant to Secretary | 1 | 3,400 | 1 | 3,400 | 1 | 3,200 |
| Commercial specialist | 41 | 3,200 | 15 | 3,200 | 4 | 3,200 |
| Associate information specialist | 1 | 3,200 | 1 | 3,200 | | |
| Assistant examiner | 8 | 3,200 | 6 | 3,200 | | |
| Agent | 40 | 3,200 | | | | |
| Section chief | 1 | 3,200 | | | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 2,900 | 1 | 2,900 | | |
| Agent | 1 | 2,900 | 1 | 2,900 | | |
| Assistant examiner | 7 | 2,900 | 22 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: Assistant commercial specialist | 66 | 2,600 | 19 | 2,600 | 2 | 2,600 |
| Junior administrative assistant | 3 | 2,700 | 3 | 2,700 | | |
| Assistant examiner | 19 | 2,600 | 2 | 2,600 | | |
| Agent | 51 | 2,600 | 1 | 2,600 | | |
| Assistant chief | 1 | 2,600 | | | | |
| Grade 6. Range $2,300 to $2,900 | 13 | 2,300 | 14 | 2,300 | 3 | 2,333 |
| Grade 5. Range $2,000 to $2,600 | 80 | 2,010 | 44 | 2,030 | 13 | 2,015 |
| Grade 4. Range $1,800 to $2,160 | 34 | 1,829 | 35 | 1,838 | 15 | 1,812 |
| Grade 3. Range $1,620 to $1,980 | 84 | 1,634 | 87 | 1,632 | 29 | 1,630 |
| Grade 2. Range $1,440 to $1,800 | 473 | 1,441 | 199 | 1,447 | 69 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 90 | 1,302 | 134 | 1,290 | 64 | 1,254 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | | | | | 2 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 5 | 1,788 | 5 | 1,788 | 2 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,380 | 3 | 1,380 | 3 | 1,380 |
| Grade 3. Range $1,200 to $1,500 | 41 | 1,206 | 42 | 1,206 | 14 | 1,273 |
| Grade 2. Range $1,080 to $1,380 | 18 | 1,083 | 21 | 1,083 | 20 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 18,150 | | 3,075 | | |
| Total permanent, departmental | 1,322 | 2,895,850 | 798 | 1,664,075 | 292 | 580,500 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 953,000 | | 178,294 |
| 01 Personal services (net) | | 2,895,850 | | 711,075 | | 402,206 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 51,000 | | 30,000 | | 11,347 |
| 05 Telegrams | | 74,000 | | 50,000 | | 27,382 |
| 05 Telephones | | 25,000 | | 10,000 | | 15,096 |
| 05 Postage | | 11,000 | | 8,500 | | 127 |
| 06 Travel | | 166,000 | | 40,000 | | 1,093 |
| 07 Freight and express | | 500 | | 150 | | 364 |
| 08 Printing and binding | | 68,000 | | 45,000 | | 3,348 |
| 11 Rent | | 15,300 | | 15,000 | | 32,500 |
| 13 Special and miscellaneous expenses | | 68,000 | | 8,000 | | 15,064 |
| 30 Equipment | | 34,000 | | 60,000 | | 45,641 |
| Total other obligations | | 512,800 | | 266,650 | | 151,962 |
| Total obligations, departmental | | 3,408,650 | | 977,725 | | 554,168 |
| *Reimbursements to Federal Reserve banks* | | | | | | |
| 01 Personal services, Federal Reserve bank employees | | 1,020,000 | | 200,000 | | 545,183 |
| OTHER ORLIGATIONS | | | | | | |
| 02 Supplies and materials | | 37,300 | | 2,500 | | 9,407 |
| 05 Telegrams | | 4,000 | | 1,000 | | 1,380 |
| 05 Telephones | | 16,000 | | 3,000 | | 10,549 |
| 05 Postage | | 115,000 | | 20,050 | | 38,211 |
| 06 Travel | | 20,000 | | 3,000 | | 651 |
| 07 Freight and express | | 1,000 | | 300 | | 1,531 |
| 08 Printing and binding | | 235,000 | | 25,000 | | 89,594 |
| 11 Rent | | 137,000 | | 15,000 | | 35,139 |
| 13 Special and miscellaneous expenses | | 15,000 | | 2,500 | | 1,840 |
| 30 Equipment | | 9,200 | | 3,000 | | 347 |
| Total other obligations | | 589,500 | | 75,350 | | 188,649 |
| Total obligations, Federal Reserve banks | | 1,609,500 | | 275,350 | | 733,832 |
| Grand total obligations | | 5,018,150 | | 1,253,075 | | 1,288,000 |
| 1940 appropriation obligated in 1941 | | | | | | −700,000 |
| Obligations resulting from appropriation contained in Public Law 353 | | | | 2,500,000 | | |
| Total estimate or appropriation | | 5,018,150 | | 3,753,075 | | 588,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 413 | $30,700 | 67 | $5,100 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,075 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,025 | | | | |
| 4. Total permanent, departmental | | 35,800 | | 5,100 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,000 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 15,650 | | 2,025 | | |
| 7. Net additional cost (cumulative) | | 18,150 | | 3,075 | | |

*Payments to Federal Land Banks, Reductions in Interest Rate on Mortgages*—

[Payments to Federal land banks on account of reductions in interest rate on mortgages: To enable the Secretary of the Treasury to pay each Federal land bank such amount as the Land Bank Commissioner certifies to the Secretary of the Treasury is equal to the amount by which interest payments on mortgages held by such land bank have been reduced during the fiscal year 1942, and prior thereto, in accordance with the provisions of paragraph "Twelfth" of section 12 of the Federal Farm Loan Act (12 U. S. C. 771), as amended, $26,800,000] (*55 Stat. 513*).

Appropriated 1942, **$26,800,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Grants: | | | |
| Springfield | | $1,013,000 | $1,020,808 |
| Baltimore | | 1,159,000 | 1,162,912 |
| Columbia | | 1,119,000 | 1,130,193 |
| Louisville | | 2,545,000 | 2,759,301 |
| New Orleans | | 1,425,000 | 1,427,654 |
| St. Louis | | 2,375,000 | 2,546,607 |
| St. Paul | | 4,078,000 | 4,113,866 |
| Omaha | | 4,757,000 | 5,009,350 |
| Wichita | | 2,198,000 | 2,212,738 |
| Houston | | 2,865,000 | 3,085,355 |
| Berkeley | | 1,600,000 | 1,653,121 |
| Spokane | | 1,666,000 | 1,637,676 |
| Total | | 26,800,000 | 27,759,581 |
| Estimated savings and unobligated balance | | | 407,419 |
| Total estimate or appropriation | | 26,800,000 | 28,167,000 |

*Payments to Federal Farm Mortgage Corporation, Reductions in Interest Rate on Mortgages*—

[Payments to the Federal Farm Mortgage Corporation on account of reductions in interest rate on mortgages: To enable the Secretary of the Treasury to pay to the Federal Farm Mortgage Corporation such amount as the Governor of the Farm Credit Administration certifies to the Secretary of the Treasury is equal to the amount by which interest payments on mortgages held by such Corporation have been reduced during the fiscal year 1942, and prior thereto, in accordance with the provisions of section 32 of the Emergency Farm Mortgage Act of 1933, approved May 12, 1933 (12 U. S. C. 1016), as amended, such payments to be made quarterly, beginning as soon as practicable after October 1, 1941, $9,600,000] (*55 Stat. 213*).

Appropriated 1942, **$9,600,000**

22 Grants: Obligations—1942, $9,600,000; 1941, $10,000,000.

*Reimbursement to Carriers of Deficits During Federal Control*—

Reimbursement to carriers of deficits during Federal control: For the payment of claims certified to the Secretary of the Treasury by the Interstate Commerce Commission under the provisions of section 204 of the Transportation Act of 1920, as amended by the Act of January 7, 1941, covering reimbursement to carriers of deficits incurred during the period of control of railroads by the Government, [fiscal year 1942, $800,000] *the unexpended balance of funds made available to the Treasury Department for these purposes for the fiscal year 1942 in the Second Deficiency Appropriation Act, 1941, is hereby continued available until June 30, 1943* (*55 Stat. 563*).

Appropriated 1942, **$800,000**

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*Reimbursement to Carriers of Deficits During Federal Control*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 22 Reimbursement to carriers of deficits during Federal control | $600,000 | $200,000 | |
| 1942 unobligated balance available in 1943 | −600,000 | +600,000 | |
| Total estimate or appropriation | | 800,000 | |

*Subscriptions to Paid-in Surplus, Federal Land Banks, Revolving Fund*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Subscriptions | $2,500,000 | $3,000,000 | $2,300,000 |
| Retirements | −2,500,000 | −3,000,000 | −44,817,085 |
| Net total | | | −42,517,085 |
| 1941 balance available in 1942 | | −42,517,085 | +42,517,085 |
| 1942 balance available in 1943 | −42,517,085 | +42,517,085 | |
| Unobligated balance | +42,517,085 | | |
| Total estimate or appropriation | | | |

*Subscriptions to Capital Stock, Federal Land Banks, Revolving Fund*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Subscriptions | $875,000 | $700,000 | $291,340 |
| Retirements | −875,000 | −700,000 | −57,774,255 |
| Net total | | | −57,482,915 |
| 1941 balance available in 1942 | | −57,482,915 | +57,482,915 |
| 1942 balance available in 1943 | −57,482,915 | +57,482,915 | |
| Unobligated balance | +57,482,915 | | |
| Total estimate or appropriation | | | |

*Restoration of Capital Impairment, Commodity Credit Corporation*—

50 Investments: Obligations—1941, $1,637,445.51.

*Administrative Expenses, Adjusted Compensation Payment Act, 1936, Treasury Department*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Payment for registry fees on mailing of adjusted-service bonds to "Administrative expenses, Adjusted Compensation Payment Act, 1936, Treasury Department (transfer to Post Office)" | | | $10,175 |
| Estimated savings and unobligated balance | | | 325 |
| Total estimate or appropriation | | | 10,500 |

*Salaries and Expenses, Agricultural Adjustment Administration (Transfer to Treasury)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Transportation of things (service) | | | $755 |
| 08 Printing and binding | | $3,407 | 22,260 |
| Total obligations | | 3,407 | 23,015 |
| 1940 balance available in 1941 | | | −50,422 |
| Transferred to "Salaries and expenses, Agricultural Adjustment Administration" | | | +24,000 |
| 1941 balance available in 1942 | | −3,407 | +3,407 |
| Total estimate or appropriation | | | |

*Railroad Administration*—

Obligations (payable from receipts)—1943, $2,780; 1942, $2,780; 1941, $2,745.

*Temporary National Economic Committee (Transfer to Treasury)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | | $30,000 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 1 |
| 05 Communications | | | 12 |
| 08 Printing and binding | | | 274 |
| Total other obligations | | | 287 |
| Grand total obligations | | | 30,287 |
| Estimated savings and unobligated balance | | | 613 |
| 1940 balance available in 1941 | | | −30,900 |
| Total estimate or appropriation | | | |

*Emergency Relief, Treasury, Tax Research, Federal Nonconstruction Project (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | | $302,301 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 5,102 |
| 05 Communication | | | 517 |
| 07 Transportation | | | 42 |
| 08 Printing and binding | | | 500 |
| 11 Rents | | | 23,159 |
| 13 Special miscellaneous | | | 18 |
| 30 Equipment (purchased) | | | 239 |
| Total other obligations | | | 29,577 |
| Grand total obligations | | | 331,878 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −331,878 |
| Total estimate or appropriation | | | |

*Emergency Relief, Treasury, Tax Research, Administrative Expenses (Transfer From W. P. A.)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | | $10,889 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 110 |
| 05 Communication service | | | 248 |
| 06 Travel expenses | | | 2,380 |
| 08 Printing, binding and blueprinting | | | 150 |
| 13 Special and miscellaneous current expenses | | | 50 |
| Total other obligations | | | 2,938 |
| Grand total obligations | | | 13,827 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −13,827 |
| Total estimate or appropriation | | | |

Total, Office of the Secretary, annual appropriations, general account:

Estimate 1943, **$5,283,805** Appropriated 1942, **$41,243,075**

Permanent indefinite appropriation, general account:

*Payment of Interest on Deposits of Public Moneys of Government of Philippine Islands*—

The Secretary of the Treasury is authorized to accept, upon such terms and conditions as he may from time to time prescribe, deposits of public moneys of the government of the Philippine Islands and to pay out of any funds in the Treasury not otherwise appropriated, interest on any or all of such deposits, other than demand deposits, at such rate or rates, not in excess of 2 per centum, as the Secretary of the Treasury may from time to time prescribe (*48 Stat. 929*).

Estimate 1943, **$1,900,000** Appropriated 1942, **$1,900,000**

20 Interest: Obligations—1943, $1,900,000; 1942, $1,900,000; 1941, $1,966,337.

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Special account:

*Pershing Hall Memorial Fund—*

For the payment to the National Treasurer of the American Legion of the earnings of the fund for use in the maintenance and/or perpetuation of Pershing Hall Memorial (*49 Stat. 426*).

Estimate 1943, **$5,042** Appropriated 1942, **$5,042**

Obligations—1943, $5,042; 1942, $5,042; 1941, $5,043.

Total, Office of the Secretary, general and special accounts:

Estimate 1943, **$7,188,847** Appropriated 1942, **$43,148,117**

Trust accounts:

*Federal Old-Age and Survivors Insurance Trust Fund—*

Under the provisions of section 201, title II of the Social Security Act amendments of 1939, approved August 10, 1939, there is created on the books of the Treasury of the United States a trust fund to be known as the "Federal old-age and survivors insurance trust fund", consisting of the securities held by the Secretary of the Treasury for the "Old age reserve account" and the amount standing to the credit of the "Old age reserve account" on the books of the Treasury on January 1, 1940, which securities and amount the Secretary of the Treasury is authorized and directed to transfer to the trust fund, and, in addition, such amounts as may be appropriated to the trust fund as provided in the Act. The Act provides that there is hereby appropriated to the trust fund for the fiscal year ending June 30, 1941, and for each fiscal year thereafter, out of any moneys in the Treasury not otherwise appropriated, amounts equivalent to 100 per centum of the taxes (including interest, penalties, and additions to the taxes) received under the Federal Insurance Contributions Act and covered into the Treasury, with the further provision that the trust fund shall repay to the general fund of the Treasury the amount required by the Social Security Board and the Treasury Department to administer title II and title VIII of the Act and the Federal Insurance Contributions Act (*42 U. S. C. 401*).

Estimate 1943, **$1,456,940,996** Appropriated 1942, **$766,867,450**
Revised 1942, **$943,655,013**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Investments of appropriated funds | $1,198,890,000 | $759,087,000 | $588,200,000 |
| Investments of interest earned | 92,050,996 | 71,508,013 | 54,300,000 |
| Subtotal | 1,290,940,996 | 830,655,013 | 642,500,000 |
| Refunds, awards, and indemnities | 166,000,000 | 113,000,000 | 64,341,885 |
| Reimbursement to general fund for administrative expenses | 29,210,000 | 28,313,000 | 26,839,995 |
| Total obligations | 1,486,150,996 | 971,968,013 | 733,681,880 |
| Unobligated balance | | | 10,666,386 |
| Total | 1,486,150,996 | 971,968,013 | 744,348,266 |
| Deduct amount not available, representing reimbursements to general fund | 29,210,000 | 28,313,000 | 26,839,995 |
| Net estimate or appropriation | 1,456,940,996 | 943,655,013 | 717,508,271 |

*Unemployment Trust Fund—*

Under the provisions of section 904, title IX of the Social Security Act, approved August 14, 1935, as amended, there is established in the Treasury of the United States a trust fund to be known as the "Unemployment trust fund" and the Secretary of the Treasury is authorized and directed to hold in the fund all moneys deposited therein by a State agency from a State unemployment fund or by the Railroad Retirement Board to the credit of the railroad unemployment insurance account; to invest such portion of the fund as is not required to meet current withdrawals by State agencies or the Railroad Retirement Board; and to credit the fund with interest on, and proceeds from the sale or redemption of, any obligations held in the fund (*42 U. S. C. 1104*).

Estimate 1943, **$1,569,341,081** Appropriated 1942, **$1,109,715,600**
Revised 1942, **$1,278,607,600**

*Unemployment Trust Fund*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Investments from contributions by State agencies and railroad unemployment insurance account | $1,142,500,000 | $871,350,000 | $518,000,000 |
| Investments from interest earned | 90,341,081 | 68,007,600 | 45,000,000 |
| Subtotal | 1,232,841,081 | 939,357,600 | 563,000,000 |
| Repayments of deposits to States | 329,000,000 | 329,000,000 | 433,703,341 |
| Railroad benefit payments | 7,500,000 | 10,250,000 | 17,698,767 |
| Total obligations | 1,569,341,081 | 1,278,607,600 | 1,014,402,108 |
| Unobligated balance (credit deduct): Net reduction in cash balance between June 30, 1940, and June 30, 1941 | | | 5,584,555 |
| Total estimate or appropriation | 1,569,341,081 | 1,278,607,600 | 1,008,817,553 |

Total, Office of the Secretary, trust accounts:

Estimate 1943, **$3,026,282,077** Appropriated 1942, **$1,876,583,050**
Revised 1942, **$2,222,262,613**

## DIVISION OF RESEARCH AND STATISTICS

*Salaries, Division of Research and Statistics, Treasury Department—*

Salaries: For personal services in the District of Columbia, [$218,000] *$182,925* (*55 Stat. 213*).

Annual appropriation, general account:

Estimate 1943, **$182,925** Appropriated 1942, **$220,045**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Chief economist | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Head economic analyst | 2 | 6,500 | 2 | 6,500 | 2 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal economic analyst | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 5. Range $4,600 to $5,400: Senior economic analyst | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Economic analyst | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Head librarian | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | 5 | 3,200 | 4 | 3,200 | 4 | 3,275 |
| Head, graphic section | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | 4 | 2,650 | 3 | 2,667 | 5 | 2,640 |
| Assistant research librarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 6 | 2,033 | 6 | 2,033 | 6 | 2,033 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Administrative assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 7. Range $2,600 to $3,200: Head, statistical unit | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant head, graphic section | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Secretarial assistant | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 10 | 2,230 | 11 | 2,200 | 11 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 8 | 1,845 | 10 | 1,824 | 8 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 12 | 1,685 | 20 | 1,653 | 9 | 1,653 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,485 | 22 | 1,448 | 2 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 2 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,260 | 3 | 1,260 | 2 | 1,290 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | | |
| Within-grade promotions—net cost (see analysis below) | | 4,925 | | 2,045 | | |
| Total permanent, departmental | 70 | 182,925 | 99 | 220,905 | 64 | 169,240 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 860 | | 1,465 |
| 01 Personal services (net) | | 182,925 | | 220,045 | | 167,775 |
| Estimated savings and unobligated balance | | | | | | 225 |
| Total estimate or appropriation | | 182,925 | | 220,045 | | 168,000 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 54 | $4,200 | 60 | $5,280 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,045 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,735 | | | | |
| 4. Total permanent, departmental | | 7,980 | | 5,280 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 500 | | 1,500 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,555 | | 1,735 | | |
| 7. Net additional cost (cumulative) | | 4,925 | | 2,045 | | |

*Emergency Fund for the President, War (Allotment to Treasury, Division of Research and Statistics)—*

*Emergency Fund for the President, Navy (Allotment to Treasury, Division of Research and Statistics)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | | | | | 1 | $2,600 |
| Grade 1. Range $2,000 to $2,600 | | | | | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | | | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | | 10 | 1,662 |
| Grade 2. Range $1,440 to $1,800 | | | | | 20 | 1,449 |
| Grade 1. Range $1,260 to $1,620 | | | | | 2 | 1,260 |
| Total permanent, departmental | | | | | 35 | 54,520 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 13,369 |
| 01 Personal services (net) | | | | | | 41,151 |
| Received by allotment from— | | | | | | |
| "Emergency fund for the President, War" | | | | | | −24,206 |
| "Emergency fund for the President, Navy" | | | | | | −16,945 |
| Total estimate or appropriation | | | | | | |

## OFFICE OF GENERAL COUNSEL

*Salaries, Office of General Counsel, Treasury Department—*

Salaries: For the General Counsel and other personal services in the District of Columbia, **[**$145,000**]** *$145,925* (*55 Stat. 213*).

Annual appropriation, general account:

Estimate 1943, **$145,925** Appropriated 1942, **$145,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: General counsel | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 8. Range $8,000 to $9,000: Assistant general counsel | 4 | 8,875 | 4 | 8,875 | 4 | 8,625 |
| Chief attorney | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 7. Range $6,500 to $7,500: Head attorney | 1 | 6,500 | 1 | 6,500 | 1 | 7,500 |
| Grade 6. Range $5,600 to $6,400: Principal attorney | | | 1 | 6,400 | 1 | 6,400 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 1 | 4,600 | 1 | 4,600 | 3 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Attorney | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 5 | 3,300 | 5 | 3,240 | 2 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |

*Salaries, Office of General Counsel, Treasury Department*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 5 | $2,260 | 5 | $2,260 | 5 | $2,260 |
| Grade 4. Range $1,800 to $2,160 | 2 | 2,069 | 2 | 2,069 | 2 | 2,069 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,677 | 6 | 1,650 | 7 | 1,684 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,440 | 6 | 1,440 | 4 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | 3 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 925 | | | | |
| Total permanent, departmental | 44 | 145,925 | 45 | 150,938 | 43 | 148,506 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,938 | | 2,596 |
| 01 Personal services (net) | | 145,925 | | 145,000 | | 145,910 |
| Estimated savings and unobligated balance | | | | | | 690 |
| Total estimate or appropriation | | 145,925 | | 145,000 | | 146,600 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 15 | $1,260 | 15 | $1,180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 525 | | | | |
| 4. Total permanent, departmental | | 1,785 | | 1,180 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | | 655 | | |
| 6. Deduct difference between part and full fiscal year costs | | 660 | | 525 | | |
| 7. Net additional cost (cumulative) | | 925 | | | | |

## DIVISION OF PERSONNEL

*Salaries, Division of Personnel, Treasury Department—*

Salaries: For the Chief of the Division, and other personal services in the District of Columbia, **[**$125,000**]** *$134,030* (*55 Stat. 213*)

Annual appropriation, general account:

Estimate 1943, **$134,030** Appropriated 1942, **$126,070**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Executive officer | 1 | $6,500 | 1 | $6,500 | 1 | $7,000 |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | 3 | 5,600 | 3 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: Head investigator | | | | | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Principal investigator | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Senior investigator | 1 | 3,200 | 1 | 3,200 | 2 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Junior investigator | 5 | 2,600 | | | 3 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,300 | 11 | 2,207 | 7 | 2,343 |
| Grade 4. Range $1,800 to $2,160 | 2 | 2,040 | 2 | 2,040 | 5 | 1,944 |
| Grade 3. Range $1,620 to $1,980 | 16 | 1,623 | 18 | 1,646 | 17 | 1,655 |
| Grade 2. Range $1,440 to $1,800 | 15 | 1,500 | 12 | 1,529 | 18 | 1,527 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,370 | 5 | 1,392 | 5 | 1,356 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 2,330 | | 1,070 | | |
| Total permanent, departmental | 61 | 134,030 | 58 | 126,610 | 65 | 135,820 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 540 | | 4,786 |
| 01 Personal services (net) | | 134,030 | | 126,070 | | 131,034 |
| Estimated savings and unobligated balance | | | | | | 3,566 |
| Total estimate or appropriation | | 134,030 | | 126,070 | | 134,600 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost of full fiscal year of promotions to be made | 23 | $1,640 | 36 | $2,520 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,070 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 950 | | | | |
| 4. Total permanent, departmental | | 3,660 | | 2,520 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | 500 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,030 | | 950 | | |
| 7. Net additional cost (cumulative) | | 2,330 | | 1,070 | | |

## OFFICE OF CHIEF CLERK

*Salaries, Office of Chief Clerk, Treasury Department—*

Salaries: For the Chief Clerk and other personal services in the District of Columbia, [$211,500] *$238,840 (5 U. S. C. 249; 55 Stat. 213).*

Estimate 1943, **$238,840** Appropriated 1942, [a] **$221,620**

[a] Includes $7,520 of the appropriation "Salaries, Division of Printing, Treasury Department," transferred to and consolidated with the above title.

NOTE.—Estimate excludes $5,520 appropriated under this title for 1942 transferred to and consolidated under "Collecting the internal revenue," and includes $19,640 transferred from "Expenses of loans, act Sept. 24, 1917, as amended and extended."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Executive officer | 1 | $6,400 | 1 | $6,400 | 1 | $6,400 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Treasury archivist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,566 | 3 | 2,566 | 3 | 2,566 |
| Grade 5. Range $2,000 to $2,600 | 8 | 2,163 | 8 | 2,163 | 7 | 2,185 |
| Grade 4. Range $1,800 to $2,160 | 24 | 1,888 | 24 | 1,888 | 22 | 1,898 |
| Grade 3. Range $1,620 to $1,980 | 27 | 1,659 | 27 | 1,653 | 26 | 1,675 |
| Grade 2. Range $1,440 to $1,800 | 21 | 1,483 | 21 | 1,483 | 18 | 1,507 |
| Grade 1. Range $1,260 to $1,620 | 15 | 1,336 | 15 | 1,336 | 15 | 1,344 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,980 | 2 | 1,980 | 1 | 2,040 |
| Grade 4. Range $1,320 to $1,680 | 5 | 1,464 | 5 | 1,464 | 6 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 19 | 1,299 | 20 | 1,299 | 16 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 6 | 1,370 | 6 | 1,370 | 8 | 1,313 |
| Within-grade promotions—net cost (see analysis below) | | 5,700 | | 2,600 | | |
| Total permanent, departmental | 136 | 238,840 | 137 | 237,000 | 128 | 221,420 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,260 | | 1,251 |
| 01 Personal services (net) | | 238,840 | | 235,740 | | 220,169 |
| Received by transfer from "Expenses of loans, act Sept. 24, 1917, as amended and extended" | | | | −19,640 | | −19,610 |
| Transferred to "Collecting the internal revenue" | | | | +5,520 | | +5,220 |
| Net total obligations | | 238,840 | | 221,620 | | 205,749 |
| Estimated savings and unobligated balance | | | | | | 1,216 |
| Total estimate or appropriation | | 238,840 | | 221,620 | | 206,965 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 103 | $6,720 | 75 | $4,980 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,600 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $1,450 | | | | |
| 4. Total permanent, departmental | | 10,770 | | $4,980 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 600 | | 930 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,470 | | 1,450 | | |
| 7. Net additional cost (cumulative) | | 5,700 | | 2,600 | | |

*Emergency Fund for the President, War (Allotment to Treasury, Office of Chief Clerk)—*

*Emergency Fund for the President, Navy (Allotment to Treasury, Office of Chief Clerk)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 0.8 | $1,680 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1.4 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 8.7 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | | | 4.8 | 1,095 |
| Total permanent, departmental | | | | | 15.7 | 18,941 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 481 |
| 01 Personal services (net) | | | | | | 18,460 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 9,101 |
| 05 Communications | | | | | | 17,654 |
| 06 Travel expenses | | | | | | 1,270 |
| 10 Electric current | | | | | | 1,495 |
| 11 Rents | | | | | | 21,541 |
| 13 Contingencies | | | | | | 338 |
| 30 Equipment | | | | | | 21,818 |
| Total other obligations | | | | | | 73,217 |
| Grand total obligations | | | | | | 91,677 |
| Estimated savings and unobligated balance | | | | | | 274 |
| Received by allotment from— | | | | | | |
| "Emergency fund for the President, War" | | | | | | −66,231 |
| "Emergency fund for the President, Navy" | | | | | | −25,720 |
| Total estimate or appropriation | | | | | | |

### MISCELLANEOUS AND CONTINGENT EXPENSES, TREASURY DEPARTMENT

*Contingent Expenses, Treasury Department—*

For miscellaneous and contingent expenses of the Office of the Secretary and the bureaus and offices of the Department, including operating expenses of the Treasury, Treasury Annex, Auditors', and Liberty Loan Buildings; financial journals, purchase (including exchange) of books of reference and lawbooks, technical and scientific books, newspapers, and periodicals, expenses incurred in completing imperfect series, library cards, supplies, and all other necessary expenses connected with the library; not exceeding $8,000 for traveling expenses, including the payment of actual transportation and subsistence expenses to any person whom the Secretary of the Treasury may from time to time invite to the city of Washington or elsewhere for conference and advisory purposes in furthering the work of the Department; freight, expressage, telegraph and telephone service; purchase and exchange of motortrucks, and maintenance and repair of motortrucks and three passenger automobiles (one for the Secretary of the Treasury and two for general use of the Department), all to be used for official purposes only; file holders and cases; fuel, oils, grease, and heating supplies and equipment; gas and electricity for lighting, heating, and power purposes, including material, fixtures, and equipment therefor; purchase, exchange, and repair of typewriters and labor-saving machines and equipment and supplies for same; floor covering and repairs thereto, furniture and office equipment, including supplies therefor and repairs thereto; awnings, window shades, and fixtures; cleaning supplies and equipment; drafting equipment; flags; hand trucks, ladders; miscellaneous hardware; streetcar fares not exceeding $750; thermometers; lavatory equipment and supplies; tools and sharpening same; laundry service; laboratory supplies and equipment, removal of rubbish;

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postage; and other absolutely necessary articles, supplies, and equipment not otherwise provided for; [$333,000] *$266,570*: *Provided*, That the appropriations for the *Bureau of Accounts*, Bureau of the Public Debt, Internal Revenue Service, United States Processing Tax Board of Review, Procurement Division, and Division of Disbursement for the fiscal year [1942] *1943* are hereby made available for the payment of items otherwise properly chargeable to this appropriation, the provisions of section 6, Act of August 23, 1912 (31 U. S. C. 669), to the contrary notwithstanding (*55 Stat. 213–214*).

Estimate 1943, **$266,570** Appropriated 1942, **$333,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $37,667 | $36,016 | $32,113 |
| 04 Subsistence and care of animals, and storage and care of vehicles (service) | 1,800 | 1,800 | 1,745 |
| 05 Communication service | 73,000 | 73,000 | 51,434 |
| 06 Travel expenses, including car fares | 8,750 | 8,750 | 5,081 |
| 07 Freight, express, moving | 500 | 500 | 341 |
| 08 Recordak films and development | 5,580 | 4,000 | 3,879 |
| 10 Electricity and gas | 40,000 | 40,000 | 38,772 |
| 11 Rentals | 34,006 | 14,232 | 9,929 |
| 12 Repairs | 19,762 | 16,850 | 13,615 |
| 13 Contingencies | 7,500 | 7,500 | 5,719 |
| 30 Equipment | 58,005 | 121,610 | 69,717 |
| Total obligations | 286,570 | 324,258 | 232,345 |
| Received by transfer from— | | | |
| "Conservation and use of agricultural land resources, Department of Agriculture" | −6,000 | −6,000 | −4,961 |
| "Administration of the Sugar Act of 1937, Department of Agriculture" | −100 | | −93 |
| "Parity payments, Department of Agriculture" | −3,400 | −4,000 | −3,418 |
| "Federal Farm Mortgage Corporation" | −650 | −650 | −383 |
| "Civilian Conservation Corps (transfer to War)" | | −4,500 | −5,500 |
| "Farm Credit Administration, for Federal Farm Loan obligations" | −300 | −500 | −197 |
| "Administrative expenses, Federal Home Loan Bank Board" | −100 | −200 | −70 |
| "Administrative expenses, Federal Housing Administration" | −600 | −550 | −229 |

*Contingent Expenses, Treasury Department*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from—Continued. | | | |
| "Administrative expenses, United States Housing Authority" | −$250 | −$250 | −$236 |
| "Administrative expenses, Home Owners' Loan Corporation" | −3,000 | −3,000 | −1,008 |
| National Youth Administration (regular and national defense) | | −8,720 | −6,724 |
| "Miscellaneous expenses, Railroad Retirement Board" | −2,100 | −2,000 | −1,985 |
| "Railroad unemployment insurance administration fund, Railroad Retirement Board" | −1,500 | −1,000 | −1,484 |
| "Reconstruction Finance Corporation" | −500 | −400 | −359 |
| "Tennessee Valley Authority Fund" | −1,000 | −200 | −250 |
| "Construction fund, United States Maritime Commission" | −100 | | |
| "Salaries and expenses, Social Security Board" | | | −2,960 |
| "Exportation and domestic consumption, agricultural commodities, Department of Agriculture" | −200 | | |
| "Administration Federal Crop Insurance" | −200 | | |
| "Salaries and expenses, Rural Electrification Board, Department of Agriculture" | | −100 | −58 |
| "Federal Land Banks, Farm Credit Administration" | | −200 | −163 |
| Transferred to— | | | |
| "Salaries and expenses, Bureau of Accounts, Treasury Department" | | +13,430 | +1,707 |
| "General expenses, United States Coast Guard" | | +27,582 | +28,905 |
| Net total obligations | 266,570 | 333,000 | 232,879 |
| Estimated savings and unobligated balance | | | 672 |
| Total estimate or appropriation | 266,570 | 333,000 | 233,551 |

Total, Office of Chief Clerk, annual appropriations, general account:

Estimate 1943, **$505,410** Appropriated 1942, **$554,620**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

OFFICE OF CHIEF CLERK

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Contingent expenses, Treasury Department. | | | | | | 2 | $1,000 | General use of the Department. |
| Do | | | | | | 1 | 700 | Personal use of the Secretary. |
| Total | | | | | | 3 | 1,700 | |

## CUSTODY OF TREASURY BUILDINGS

*Salaries, Operating Force, Treasury Department Buildings*—

Salaries of operating force: For the Superintendent of Treasury Buildings and for other personal services in the District of Columbia, including the operating force of the Treasury Building, the Treasury Annex, the Liberty Loan Building, [and] *the Belasco Theatre Building*, the Auditors' Building, [$353,604] *and the west and south annexes thereof, $373,904* (*55 Stat. 214*).

Estimate 1943, **$373,904** Appropriated 1942, **$360,204**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | $3,800 | 1 | $3,800 | 1 | $4,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,200 | 2 | 2,200 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,860 | 2 | 1,860 | 3 | 1,840 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,650 | 2 | 1,650 | 2 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,548 | 5 | 1,548 | 5 | 1,536 |

*Salaries, Operating Force, Treasury Department Buildings*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | $2,300 | 1 | $2,300 | | |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,500 | 3 | 2,433 | 2 | $2,500 |
| Grade 8. Range $2,000 to $2,600 | 7 | 2,085 | 7 | 2,085 | 3 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | 12 | 1,913 | 13 | 1,909 | 12 | 1,985 |
| Grade 6. Range $1,680 to $2,040 | 37.4 | 1,748 | 36.9 | 1,749 | 41.9 | 1,768 |
| Grade 5. Range $1,500 to $1,860 | 5 | 1,596 | 5 | 1,596 | 5 | 1,584 |
| Grade 4. Range $1,320 to $1,680 | 13 | 1,458 | 13 | 1,458 | 13 | 1,481 |
| Grade 3. Range $1,200 to $1,500 | 8 | 1,303 | 13 | 1,297 | 8 | 1,357 |
| Grade 2. Range $1,080 to $1,380 | 162 | 1,156 | 156 | 1,157 | 110 | 1,205 |
| Part-time charwoman (50 cents per hour) | | | | | 60 | 939 |
| Within-grade promotions—net cost (see analysis below) | | 12,620 | | 6,600 | | |
| Total permanent, departmental | 257.4 | 373,904 | 260.9 | 370,800 | 267.9 | 362,680 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 10,596 | | 11,523 |
| Net permanent, departmental | | 373,904 | | 360,204 | | 351,157 |
| Temporary employees, departmental | | | | 4,440 | | 2,500 |

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*Salaries, Operating Force, Treasury Department Buildings*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | |
| 01 Personal services (net) | $373,904 | $364,644 | $353,657 |
| Received by transfer from "Salaries and expenses, public buildings and grounds in the District of Columbia" | | −4,440 | |
| Net total obligations | 373,904 | 360,204 | 353,657 |
| Estimated savings and unobligated balance | | | 467 |
| Total estimate or appropriation | 373,904 | 360,204 | 354,124 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 156 | $9,880 | 170 | $10,520 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 6,600 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,470 | | | | |
| 4. Total permanent, departmental | | 19,950 | | 10,520 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,140 | | 450 | | |
| 6. Deduct difference between part and full fiscal year costs | | 6,190 | | 3,470 | | |
| 7. Net additional cost (cumulative) | | 12,620 | | 6,600 | | |

*Salaries and Expenses, Guard Force, Treasury Department Buildings*—

Salaries and expenses, guard force: For salaries and expenses of the guard force for Treasury Department buildings in the District of Columbia, including the Bureau of Engraving and Printing, including not to exceed $9,875 for purchase, repair, and cleaning of uniforms, *purchase (not to exceed two), exchange, hire, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles*, and for the purchase of arms and ammunition and miscellaneous equipment, [$406,900] *$402,860*: *Provided*, That not to exceed $80,000 of the appropriation "Salaries and expenses, Bureau of Engraving and Printing", may be transferred to this appropriation to cover service rendered such Bureau in connection with the protection of currency, bonds, stamps, and other papers of value the cost of producing which is not covered and embraced in the direct appropriations for such Bureau: *Provided further*, That the Secretary of the Treasury may detail an agent of the Secret Service to supervise such force (*55 Stat. 214*).

Estimate 1943, **$402,860** Appropriated 1942, **$406,900**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, fiscal, and administrative service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | $2,000 | | | | |
| Grade 4. Range $1,800 to $2,160 | | | 1 | $1,920 | 1 | $1,920 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | | | | |
| Grade 2. Range $1,440 to $1,800 | | | 2 | 1,530 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 12 | 1,730 | 8 | 1,755 | 8 | 1,755 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 4. Range $1,320 to $1,680 | 28 | 1,469 | 25 | 1,491 | 25 | 1,491 |
| Grade 3. Range $1,200 to $1,500 | 299 | 1,281 | 328 | 1,280 | 204 | 1,328 |
| Within-grade promotions—net cost (see analysis below) | | 8,360 | | | | |
| Total permanent, departmental | 345 | 464,380 | 367 | 481,887 | 242 | 331,647 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,147 | | 13,102 |
| Net permanent, departmental | | 464,380 | | 472,740 | | 318,545 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 9,569 | | 7,598 | | 7,462 |
| 05 Communication service | | 529 | | 150 | | 794 |
| 07 Transportation of things | | 50 | | 50 | | 35 |
| 13 Special and miscellaneous current expense | | 2,227 | | 2,227 | | 978 |
| 30 Equipment | | 6,105 | | 4,135 | | 1,435 |
| Total other obligations | | 18,480 | | 14,160 | | 10,704 |
| Grand total obligations | | 482,860 | | 486,900 | | 329,249 |

*Salaries and Expenses, Guard Force, Treasury Department Buildings*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from "Salaries and expenses, Bureau of Engraving and Printing" | −$80,000 | −$80,000 | −$40,000 |
| Net total obligations | 402,860 | 406,900 | 289,249 |
| Estimated savings and unobligated balance | | | 751 |
| Total estimate or appropriation | 402,860 | 406,900 | 290,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 248 | $14,920 | 122 | $7,360 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal-year costs in 1942 brought forward (line 6) | | 2,590 | | | | |
| 4. Total permanent, departmental | | 17,510 | | 7,360 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,500 | | 4,770 | | |
| 6. Deduct difference between part and full fiscal-year costs | | 7,650 | | 2,590 | | |
| 7. Net additional cost (cumulative) | | 8,360 | | | | |

Total, custody of Treasury buildings, annual appropriations, general account:

Estimate 1943, **$776,764** Appropriated 1942, **$767,104**

## [DIVISION OF PRINTING]

*Salaries, Division of Printing, Treasury Department*—

[Salaries: For the Chief, Division of Printing, and other personal services in the District of Columbia, $68,740] (*55 Stat. 214*).

NOTE.—Appropriation under the above title transferred to and consolidated with other appropriations as follows: "Salaries and expenses, Procurement Division," $54,495; "Salaries, Office of Chief Clerk, Treasury Department," $7,520; "Collecting the internal revenue," $6,800; and "Salaries, Office of Commandant, United States Coast Guard," $1,680.

*Printing and Binding, Treasury Department*—

NOTE.—Appropriation under the above title has been transferred to and estimated for under Procurement Division.

*Stationery, Treasury Department*—

NOTE.—Appropriation under the above title has been transferred to and estimated for under the following appropriations: "Stationery, Treasury Department," Procurement Division, $36,000; "General expenses, Coast Guard," $81,400; "Collecting the revenue from customs," $85,000; "Salaries and expenses, Bureau of Engraving and Printing," $3,500; "Collecting the internal revenue," $532,300; "Salaries and expenses, Office of Director of the Mint," $600; "Salaries and expenses, mints and assay offices," $2,900; "Salaries and expenses, Bureau of Narcotics," $5,500; "Salaries and expenses, Procurement Division," $30,500; "Salaries and expenses, Bureau of the Public Debt," $13,000; "Suppressing counterfeiting and other crimes," $8,000; and "Salaries and expenses, Bureau of Accounts," $6,100.

## FISCAL SERVICE

### BUREAU OF ACCOUNTS

*Salaries and Expenses, Bureau of Accounts, Treasury Department*—

Salaries *and expenses*: For [Commissioner of Accounts and other personal services in the District of Columbia, including the Division of Bookkeeping and Warrants, $442,500] *salaries in the District of Columbia and all other expenses (except printing and binding) of the Bureau of Accounts, including contract stenographic reporting services, stationery, supplies and equipment; purchase and exchange of lawbooks, books of reference, periodicals, and newspapers; travel expenses, including expenses of attendance at meetings of organizations concerned with the work of the Bureau of Accounts, $729,603 (5 U. S. C. 255, Executive Order No. 6166, June 10, 1933, secs. 4, 20; 55 Stat. 215).*

Estimate 1943, **$729,603** Appropriated 1942, [a] **$453,450**

[a] Includes $6,100 transferred from "Stationery, Treasury Department."

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*Salaries and Expenses, Bureau of Accounts, Treasury Department*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Office of Commissioner of Accounts* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Commissioner | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant Commissioner | 2 | 6,500 | 2 | 6,500 | 2 | 6,750 |
| Chief accountant | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Executive assistant to Commissioner | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Administrative assistant to Commissioner | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Assistant chief accountant | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Executive accountant | 1 | 5,600 | 1 | 5,600 | | |
| Chief auditor and technical assistant | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant to chief accountant | 1 | 5,400 | 1 | 5,400 | 1 | 4,600 |
| Principal accountant | 4 | 5,200 | 4 | 5,200 | | |
| Accountant | | | | | 1 | 4,600 |
| Chief of section | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of section and accountant | | | 1 | 4,600 | 1 | 4,600 |
| Accountant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief insurance examiner | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Chief, division of deposits | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chief of section | | | | | 1 | 4,200 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant chief, division of deposits | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Accountant | 3 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 3 | 2,900 | 3 | 2,900 | 2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 5 | 2,620 | 5 | 2,620 | 4 | 2,625 |
| Assistant accountant | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,367 | 3 | 2,367 | 3 | 2,367 |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,086 | 7 | 2,086 | 7 | 2,086 |
| Grade 4. Range $1,800 to $2,160 | 10 | 1,842 | 10 | 1,842 | 7 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 10 | 1,662 | 10 | 1,662 | 10 | 1,698 |
| Grade 2. Range $1,440 to $1,800 | 18 | 1,483 | 16 | 1,489 | 14 | 1,517 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,284 | 5 | 1,284 | 5 | 1,284 |
| Total permanent, departmental, Office of Commissioner of Accounts | 88 | 237,920 | 87 | 239,640 | 73 | 194,560 |
| *Division of Bookkeeping and Warrants* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief of division | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief of division | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal administrative officer | | | | | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 4 | 3,025 | 4 | 3,025 | 4 | 3,025 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 5 | 2,920 | 6 | 2,967 | 6 | 2,967 |
| Grade 6. Range $2,300 to $2,900 | 12 | 2,400 | 12 | 2,400 | 14 | 2,429 |
| Grade 5. Range $2,000 to $2,600 | 21 | 2,062 | 22 | 2,073 | 24 | 2,075 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,920 | 8 | 1,950 | 9 | 1,893 |
| Grade 3. Range $1,620 to $1,980 | 36 | 1,703 | 36 | 1,703 | 38 | 1,749 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,512 | 7 | 1,500 | 8 | 1,515 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,380 | 5 | 1,380 | 5 | 1,380 |
| Total permanent, departmental, division of bookkeeping and warrants | 101 | 210,060 | 106 | 220,600 | 115 | 242,020 |
| *Central Accounts Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| (*Liaison group*) | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Liaison officer | 6 | 5,000 | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant liaison officer | 6 | 4,200 | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant | 8 | 3,500 | | | | |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,620 | | | | |
| | 24 | 89,680 | | | | |

*Salaries and Expenses, Bureau of Accounts, Treasury Department*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Central Accounts Division*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| (*Processing unit*) | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal accountant | 1 | $4,200 | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant | 1 | 3,500 | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Accountant | 3 | 2,900 | | | | |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,300 | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,980 | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,800 | | | | |
| | 10 | 26,760 | | | | |
| (*Development group, general*) | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior constructive accountant | 1 | 5,000 | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Constructive accountant | 4 | 4,200 | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant | 4 | 3,500 | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant accountant | 3 | 2,900 | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,980 | | | | |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | | | | |
| | 16 | 51,340 | | | | |
| (*Development group, Treasury*) | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Head of unit | 1 | 5,800 | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Principal accountant | 4 | 5,000 | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,980 | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | | | | |
| | 7 | 29,400 | | | | |
| Within-grade promotions—net cost (see analysis below) | | 11,193 | | $4,850 | | |
| Total personal services, Bureau of Accounts, departmental | 246 | 656,353 | 193 | 465,090 | 188 | $436,580 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 17,740 | | 15,262 |
| 01 Personal services (net) | | 656,353 | | 447,350 | | 421,318 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 13,926 | | 6,526 | | 5,110 |
| 05 Communication service | | 300 | | | | |
| 06 Travel | | 26,000 | | | | |
| 11 Rent of equipment | | 26,160 | | 6,960 | | |
| 12 Repairs and alterations | | 1,960 | | 1,140 | | 1,181 |
| 30 Equipment | | 4,904 | | 4,904 | | 491 |
| Total other obligations | | 73,250 | | 19,530 | | 6,782 |
| Grand total obligations | | 729,603 | | 466,880 | | 428,100 |
| Received by transfer from "Contingent expenses, Treasury Department" | | | | −13,430 | | −1,707 |
| Net total obligations | | 729,603 | | 453,450 | | 426,393 |
| Estimated savings and unobligated balance | | | | | | 102 |
| Total estimate or appropriation | | 729,603 | | 453,450 | | 426,495 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 145 | $11,710 | 134 | $11,290 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 4,850 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,318 | | | | |
| 4. Total permanent, departmental | | 19,878 | | 11,290 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,350 | | 3,122 | | |
| 6. Deduct difference between part and full fiscal year costs | | 7,335 | | 3,318 | | |
| 7. Net additional cost (cumulative) | | 11,193 | | 4,850 | | |

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*Emergency Relief, Treasury, Bureau of Accounts, Administrative Expenses—*

[For administrative expenses incident to carrying out the purposes of the Emergency Relief Appropriation Act, fiscal year 1942, Treasury Department, Bureau of Accounts, $2,025,000, for administrative accounting] (*55 Stat. 398–399*).

Appropriated 1942, **$2,025,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| *Bureau of Accounts* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 17. Rate of $6,800 | | | 1 | $6,200 | 1 | $6,200 |
| Grade 16. Rate of $6,000 | | | 5 | 5,800 | 6 | 5,800 |
| Grade 15. Rate of $5,200 | | | 6 | 4,997 | 11 | 4,960 |
| Grade 14. Rate of $4,500 | | | 3 | 4,400 | 5 | 4,410 |
| Grade 13. Rate of $4,000 | | | 11 | 3,800 | 14 | 3,919 |
| Grade 12. Rate of $3,600 | | | 6 | 3,450 | 10 | 3,478 |
| Grade 11. Rate of $3,200 | | | 8 | 3,100 | 15 | 3,100 |
| Grade 10. Rate of $2,900 | | | 6 | 2,860 | 9 | 2,868 |
| Grade 9. Rate of $2,600 | | | 25 | 2,435 | 38 | 2,528 |
| Grade 8. Rate of $2,300 | | | 17 | 2,142 | 34 | 2,210 |
| Grade 7. Rate of $2,000 | | | 28 | 1,941 | 51 | 1,981 |
| Grade 6. Rate of $1,800 | | | 36 | 1,740 | 78 | 1,773 |
| Grade 5. Rate of $1,620 | | | 73 | 1,571 | 131 | 1,590 |
| Grade 4. Rate of $1,440 | | | 78 | 1,400 | 155 | 1,412 |
| Grade 3. Rate of $1,260 | | | 20 | 1,213 | 41 | 1,215 |
| Grade 2. Rate of $1,080 | | | 4 | 1,080 | 8 | 1,080 |
| Total emergency, departmental | | | 327 | 649,390 | 607 | 1,175,649 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 16. Rate of $6,000 | | | | | 6 | 5,900 |
| Grade 15. Rate of $5,200 | | | 2 | 5,150 | 6 | 5,150 |
| Grade 14. Rate of $4,500 | | | 15 | 4,388 | 22 | 4,500 |
| Grade 13. Rate of $4,000 | | | 5 | 3,901 | 10 | 4,000 |
| Grade 12. Rate of $3,600 | | | 13 | 3,515 | 26 | 3,531 |
| Grade 11. Rate of $3,200 | | | 10 | 3,011 | 28 | 3,032 |
| Grade 10. Rate of $2,900 | | | 5 | 2,722 | 19 | 2,740 |
| Grade 9. Rate of $2,600 | | | 5 | 2,425 | 16 | 2,444 |
| Grade 8. Rate of $2,300 | | | 6 | 2,144 | 30 | 2,174 |
| Grade 7. Rate of $2,000 | | | 14 | 1,870 | 58 | 1,916 |
| Grade 6. Rate of $1,800 | | | 80 | 1,690 | 173 | 1,736 |
| Grade 5. Rate of $1,620 | | | 165 | 1,532 | 368 | 1,536 |
| Grade 4. Rate of $1,440 | | | 100 | 1,342 | 268 | 1,376 |
| Grade 3. Rate of $1,260 | | | 98 | 1,160 | 185 | 1,174 |
| Grade 2. Rate of $1,080 | | | 15 | 930 | 28 | 933 |
| Total emergency, field | | | 536 | 888,120 | 1,2492,131,529 | |
| 01 Personal services (net) | | | | 1,537,510 | | 3,307,178 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 25,000 | | 66,321 |
| 05 Communication services | | | | 20,000 | | 37,242 |
| 06 Travel expenses | | | | 40,000 | | 65,065 |
| 07 Transportation of things | | | | 18,000 | | 17,222 |
| 08 Printing and binding | | | | 30,000 | | 37,013 |
| 10 Furnishing heat, power, water, and electricity | | | | 9,000 | | 12,240 |
| 11 Rents | | | | 286,000 | | 379,546 |
| 12 Repairs and alterations | | | | 18,000 | | 24,689 |
| 13 Special and miscellaneous current expenses | | | | 4,000 | | 4,451 |
| 30 Equipment purchased | | | | 5,000 | | 55,899 |
| Total other obligations | | | | 455,000 | | 699,688 |
| Grand total obligations | | | | 1,992,510 | | 4,006,866 |
| *Office of General Counsel* | | | | | | |
| PERSONAL SERVICES | | | | | | |
| Executive order grades: | | | | | | |
| Grade 9. Rate of $2,600 | | | | | 0.5 | 2,400 |
| Grade 8. Rate of $2,300 | | | | | 0.6 | 2,100 |
| Grade 7. Rate of $2,000 | | | 0.5 | 2,000 | 0.7 | 2,000 |
| Grade 6. Rate of $1,800 | | | 0.6 | 1,680 | 0.9 | 1,680 |
| Grade 5. Rate of $1,620 | | | | | 0.9 | 1,500 |
| Grade 4. Rate of $1,440 | | | 2.5 | 1,440 | 2 | 1,320 |
| Grade 3. Rate of $1,260 | | | 3.5 | 1,220 | 5.3 | 1,200 |
| Grade 2. Rate of $1,080 | | | 0.5 | 1,080 | 3.4 | 1,020 |
| Total emergency, departmental | | | 7.6 | 10,410 | 14.3 | 19,187 |
| *Office of Chief Clerk* | | | | | | |
| PERSONAL SERVICES | | | | | | |
| Executive order grades: | | | | | | |
| Grade 6. Rate of $1,800 | | | 2 | 1,680 | 2.4 | 1,757 |
| Grade 5. Rate of $1,620 | | | | | 1.3 | 1,560 |
| Grade 4. Rate of $1,440 | | | 9 | 1,387 | 10.1 | 1,368 |
| Grade 3. Rate of $1,260 | | | 5 | 1,248 | 4.2 | 1,260 |
| Total emergency, departmental | | | 16 | 22,080 | 18 | 25,345 |
| 01 Personal services (net) | | | | 1,570,000 | | 3,351,710 |

*Emergency Relief, Treasury, Bureau of Accounts, Administrative Expenses*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | $25,000 | $66,321 |
| 05 Communication services | | 20,000 | 37,242 |
| 06 Travel expenses | | 40,000 | 65,065 |
| 07 Transportation of things | | 18,000 | 17,222 |
| 08 Printing and binding | | 30,000 | 37,013 |
| 10 Furnishing heat, power, water, and electricity | | 9,000 | 12,240 |
| 11 Rents | | 286,000 | 379,546 |
| 12 Repairs and alterations | | 18,000 | 24,689 |
| 13 Special and miscellaneous current expenses | | 4,000 | 4,451 |
| 30 Equipment purchased | | 5,000 | 55,899 |
| Total other obligations | | 455,000 | 699,688 |
| Grand total obligations | | 2,025,000 | 4,051,398 |
| Transferred to "Office of Treasurer of United States" | | | +44,925 |
| Net total obligations | | 2,025,000 | 4,096,323 |
| Estimated savings and unobligated balance | | | 529,377 |
| Total estimate or appropriation | | 2,025,000 | 4,625,700 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 519 | $37,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 37,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | 24,965 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 12,035 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Emergency Fund for the President, War (Allotment to Treasury, Bureau of Accounts)—*

*Emergency Fund for the President, Navy (Allotment to Treasury, Bureau of Accounts)—*

*Emergency Fund for the President, National Defense (Allotment to Treasury, Bureau of Accounts)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | | | 1.2 | $2,000 |
| Grade 3. Range $1,620 to $1,980 | | | | | 1.3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 5.2 | 1,440 |
| Custodial: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.3 | 1,140 |
| 01 Personal services (net) | | | | | 8 | 11,617 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | $11,400 | | |
| Grand total obligations | | | | 11,400 | | 11,617 |
| 1941 unobligated balance available in 1942 | | | | −3,000 | | +3,000 |
| Estimated savings and unobligated balance | | | | | | 383 |
| Received by transfer from— | | | | | | |
| "Emergency fund for the President, War" | | | | | | −10,000 |
| "Emergency fund for the President, Navy" | | | | | | −5,000 |
| "Emergency fund for the President, national defense" | | | | −8,400 | | |
| Total estimate or appropriation | | | | | | |

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*Salaries and Expenses, Division of Disbursement—*

Division of Disbursement, salaries and expenses: For personal services in the District of Columbia and in the field, stationery, travel, rental of equipment, and all other necessary miscellaneous and contingent expenses, [$1,774,453] *$1,783,413*: *Provided*, That with the approval of the Director of the Bureau of the Budget there may be transferred to this appropriation *and to the appropriation "Printing and binding, Treasury Department"*, from funds available for the Agricultural Adjustment Administration, Federal Housing Administration, United States Housing Authority, Federal Surplus Commodities Corporation, Federal Prison Industries, Railroad Retirement Board, United States Maritime Commission, the Federal Crop Insurance Corporation, the Commodity Credit Corporation, the Surplus Marketing Administration, *the Farm Security Administration*, and the National Youth Administration, such sums as may be necessary to cover the expense incurred in performing the function of disbursement therefor (*Executive Order No. 6166, June 10, 1933, secs. 4, 19, 20; 55 Stat. 216*).

Estimate 1943, **$1,783,413** Appropriated 1942, **$1,774,453**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Chief disbursing officer | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 13. Range $5,600 to $6,400: Assistant chief disbursing officer | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Regional assistant disbursing officer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 4 | 4,850 | 4 | 4,850 | 4 | 4,850 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 10 | 3,940 | 10 | 3,940 | 9 | 3,955 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 3 | 3,733 | 3 | 3,733 | 3 | 3,733 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 4 | 3,450 | 4 | 3,450 | 5 | 3,480 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 7 | 3,171 | 7 | 3,171 | 7 | 3,171 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 6 | 2,733 | 6 | 2,733 | 6 | 2,733 |
| Grade 6. Range $2,300 to $2,900 | 23 | 2,474 | 23 | 2,474 | 22 | 2,468 |
| Grade 5. Range $2,000 to $2,600 | 41 | 2,139 | 41 | 2,139 | 39 | 2,144 |
| Grade 4. Range $1,800 to $2,160 | 98 | 1,862 | 98 | 1,862 | 91 | 1,866 |
| Grade 3. Range $1,620 to $1,980 | 201 | 1,667 | 201 | 1,667 | 197 | 1,665 |
| Grade 2. Range $1,440 to $1,800 | 375 | 1,470 | 380 | 1,469 | 376 | 1,470 |
| Grade 1. Range $1,260 to $1,620 | 71 | 1,288 | 75 | 1,286 | 61 | 1,292 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 6. Range $1,680 to $2,040 | 10 | 1,722 | 10 | 1,722 | 10 | 1,722 |
| Grade 3. Range $1,200 to $1,560 | 30 | 1,280 | 33 | 1,273 | 31 | 1,277 |
| Within-grade promotions—net cost (see analysis below) | | 13,580 | | | | |
| Total permanent, departmental | 887 | 1,517,280 | 899 | 1,519,540 | 865 | 1,467,260 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 68,046 | | 170,330 |
| Net permanent, departmental | | 1,517,280 | | 1,451,494 | | 1,296,930 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Regional assistant disbursing officer | 4 | 4,650 | 4 | 4,650 | 4 | 4,650 |
| Grade 11. Range $3,800 to $4,600: Regional assistant disbursing officer | 13 | 3,938 | 13 | 3,938 | 13 | 3,938 |
| Grade 10. Range $3,500 to $4,100: Regional assistant disbursing officer | 6 | 3,667 | 6 | 3,667 | 5 | 3,640 |
| Assistant disbursing officer | 3 | 3,533 | 3 | 3,533 | 3 | 3,533 |
| Grade 9. Range $3,200 to $3,800: Assistant disbursing officer | 11 | 3,364 | 11 | 3,364 | 9 | 3,400 |
| Grade 8. Range $2,900 to $3,500: Assistant disbursing officer | 7 | 3,086 | 7 | 3,086 | 5 | 3,140 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 5 | 2,860 | 5 | 2,860 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 27 | 2,478 | 27 | 2,478 | 27 | 2,478 |
| Grade 5. Range $2,000 to $2,600 | 12 | 2,117 | 12 | 2,117 | 8 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 95 | 1,925 | 95 | 1,925 | 75 | 1,890 |
| Grade 3. Range $1,620 to $1,980 | 125 | 1,660 | 164 | 1,660 | 146 | 1,662 |
| Grade 2. Range $1,440 to $1,800 | 155 | 1,450 | 408 | 1,452 | 334 | 1,454 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,440 | 35 | 1,270 | 2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 10 | 1,200 | 10 | 1,200 | 4 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 11,380 | | | | |
| Total permanent, field | 475 | 909,121 | 800 | 1,371,480 | 636 | 1,108,760 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 142,610 | | 216,363 |
| Net permanent, field | | 909,121 | | 1,228,870 | | 892,397 |
| 01 Personal services (net) | | 2,426,401 | | 2,680,364 | | 2,189,327 |

*Salaries and Expenses, Division of Disbursement*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $228,000 | $260,000 | $253,753 |
| 05 Communications service | 20,000 | 20,000 | 20,498 |
| 06 Travel expense | 12,000 | 12,000 | 9,921 |
| 07 Transportation of things | 72,000 | 72,000 | 70,896 |
| 11 Rent | 31,502 | 18,002 | 8,752 |
| 12 Repairs and alterations | 11,563 | 13,000 | 12,935 |
| 13 Special and miscellaneous | 500 | 500 | 500 |
| 30 Equipment | 100,900 | 117,000 | 177,065 |
| Total other obligations | 476,465 | 512,502 | 554,320 |
| Grand total obligations | 2,902,866 | 3,192,866 | 2,743,647 |
| Received by transfer from— | | | |
| "Conservation and use of agricultural land resources, Department of Agriculture" | −281,495 | −263,968 | −199,690 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | −343,738 | −327,555 | −265,720 |
| "Administration of Sugar Act of 1937, Department of Agriculture" | −5,164 | −5,164 | −4,827 |
| "Parity payments, Department of Agriculture" | −181,681 | −168,824 | −163,500 |
| "Administration of Federal Crop Insurance Act, Department of Agriculture" | −14,388 | −14,322 | −12,000 |
| "Administrative expenses, Commodity Credit Corporation, Department of Agriculture" | −646 | −646 | −450 |
| "Federal Surplus Commodities Corporation (Northeastern Timber Salvage Administration), expenditure account" | −1,360 | −1,560 | −1,050 |
| "Administrative expenses, farm tenancy, Department of Agriculture" | −5,100 | | |
| "Liquidation and management of resettlement projects, Department of Agriculture" | −7,704 | | |
| "Loans, grants, and rural rehabilitation, Department of Agriculture" | −101,221 | | |
| "Prison industries fund, Department of Justice" | −4,054 | −3,687 | −3,500 |
| "Administrative expenses, Federal Housing Administration" | −28,750 | −25,160 | −25,130 |
| "Miscellaneous expenses, Railroad Retirement Board" | −61,352 | −58,352 | −63,654 |
| "Railroad unemployment insurance administration fund, Railroad Retirement Board" | −73,740 | −73,740 | −77,913 |
| "Miscellaneous expenses, Social Security Board" | | | −170,200 |
| "Construction fund, U. S. Maritime Commission, act of June 29, 1936, revolving fund" | −7,000 | −7,000 | −7,000 |
| "Administrative expenses, U. S. Housing Authority" | −3,200 | −3,200 | −4,000 |
| National Youth Administration (regular and national defense) | | −466,375 | −365,870 |
| Transferred to "Quarantine Service, Public Health Service" | +1,140 | +1,140 | +1,140 |
| Net total obligations | 1,783,413 | 1,774,453 | 1,380,283 |
| Estimated savings and unobligated balance | | | 14,990 |
| Total estimate or appropriation | 1,783,413 | 1,774,453 | 1,395,273 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,072 | $70,460 | 919 | $63,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 21,290 | | | | |
| 4. Total permanent, departmental and field | | 91,750 | | 63,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 6,780 | | 41,710 | | |
| 5a. Deduct amount to be absorbed through transferred funds | | 18,080 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 41,930 | | 21,290 | | |
| 7. Net additional cost (cumulative) | | 24,960 | | | | |

*Emergency Relief, Treasury, Division of Disbursement, Administrative Expenses—*

[For administrative expenses incident to carrying out the purposes of the Emergency Relief Appropriation Act, fiscal year 1942, Treasury Department, Division of Disbursement, $1,100,000] (*55 Stat 398–399*).

Appropriated 1942, **$1,100,000**

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*Emergency Relief, Treasury, Division of Disbursement, Administrative Expenses*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 13. Rate of $4,000 | | | 1 | $3,800 | 1 | $3,800 |
| Grade 12. Rate of $3,600 | | | | | 1 | 3,600 |
| Grade 9. Rate of $2,600 | | | 1 | 2,600 | 1 | 2,600 |
| Grade 8. Rate of $2,300 | | | 1 | 2,300 | | |
| Grade 7. Rate of $2,000 | | | 6 | 1,953 | 7 | 1,960 |
| Grade 6. Rate of $1,800 | | | 6 | 1,760 | 6 | 1,760 |
| Grade 5. Rate of $1,620 | | | 21 | 1,612 | 25 | 1,613 |
| Grade 4. Rate of $1,440 | | | 43 | 1,433 | 47 | 1,439 |
| Grade 3. Rate of $1,260 | | | 10 | 1,248 | 18 | 1,247 |
| Total permanent, departmental | | | 89 | 138,920 | 106 | 164,660 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 24,775 | | 16,244 |
| Net permanent, departmental | | | | 114,145 | | 148,416 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 14. Rate of $4,500 | | | 3 | 4,200 | 4 | 4,200 |
| Grade 13. Rate of $4,000 | | | 12 | 3,817 | 14 | 3,836 |
| Grade 12. Rate of $3,600 | | | 21 | 3,533 | 26 | 3,523 |
| Grade 11. Rate of $3,200 | | | 30 | 3,140 | 34 | 3,124 |
| Grade 10. Rate of $2,900 | | | 5 | 2,820 | 7 | 2,843 |
| Grade 9. Rate of $2,600 | | | 17 | 2,577 | 20 | 2,550 |
| Grade 8. Rate of $2,300 | | | 2 | 2,100 | 4 | 2,150 |
| Grade 7. Rate of $2,000 | | | 15 | 1,948 | 26 | 1,948 |
| Grade 6. Rate of $1,800 | | | 23 | 1,703 | 40 | 1,713 |
| Grade 5. Rate of $1,620 | | | 47 | 1,541 | 78 | 1,554 |
| Grade 4. Rate of $1,440 | | | 159 | 1,361 | 221 | 1,365 |
| Grade 3. Rate of $1,260 | | | 337 | 1,160 | 417 | 1,163 |
| Grade 2. Rate of $1,080 | | | 47 | 921 | 129 | 931 |
| Grade 1. Rate of $840 | | | 3 | 820 | 12 | 735 |
| Total personal services, field | | | 721 | 1,082,920 | 1,032 | 1,503,600 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 442,065 | | 294,860 |
| Net personal services, field | | | | 640,855 | | 1,208,740 |
| 01 Personal services (net) | | | | 755,000 | | 1,357,156 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 40,000 | | 64,586 |
| 05 Communication service | | | | 15,000 | | 12,985 |
| 06 Travel expenses | | | | 12,000 | | 7,200 |
| 07 Transportation of things | | | | 15,000 | | 20,546 |
| 08 Printing and binding | | | | 160,000 | | 284,945 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | 5,000 | | 6,787 |
| 11 Rents | | | | 90,000 | | 90,009 |
| 13 Special and miscellaneous current expenses | | | | 3,000 | | 15,071 |
| 30 Equipment | | | | 5,000 | | 38,042 |
| Total other obligations | | | | 345,000 | | 540,171 |
| Grand total obligations | | | | 1,100,000 | | 1,897,327 |
| Estimated savings and unobligated balance | | | | | | 55,714 |
| Total estimate or appropriation | | | | 1,100,000 | | 1,953,041 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 155 | $10,280 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 10,280 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 7,340 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 2,940 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Contingent Expenses, Public Moneys*—

Contingent expenses, public moneys: For contingent expenses under the requirements of section 3653 of the Revised Statutes (31 U. S. C. 545), for the collection, safekeeping, transfer, and disbursement of the public money, transportation of notes, bonds, and other securities of the United States, transportation of gold coin, gold bullion, and gold certificates transferred to Federal Reserve banks and branches, United States mints and assay offices, and the Treasury, after March 9, 1933, actual expenses of examiners detailed to examine the books, accounts, and money on hand at the several depositories, including national banks acting as depositories under the requirements of section 3649 of the Revised Statutes (31 U. S. C. 548), also including examinations of cash accounts at mints, [$200,000] *$300,000 (31 U. S. C. 541, 548; 55 Stat. 215)*.

Estimate 1943, **$300,000** Appropriated 1942, **$200,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $540 | $374 | $442 |
| 05 Communication service | 5,464 | 3,643 | 4,307 |
| 06 Travel | 270 | 189 | 223 |
| Transportation of things: | | | |
| 0700 Freight and incidental expenses | 2,357 | 1,571 | 1,858 |
| 0710 Express and incidental expenses | 28,465 | 18,976 | 22,438 |
| 0720 Parcel post delivery | 262,904 | 175,247 | 207,214 |
| 07 Total, transportation of things | 293,726 | 195,794 | 231,510 |
| Total obligations | 300,000 | 200,000 | 236,482 |
| Estimated savings and unobligated balance | | | 8,518 |
| Total estimate or appropriation | 300,000 | 200,000 | 245,000 |

*Recoinage of Minor Coins*—

Recoinage of minor coins: To enable the Secretary of the Treasury to continue the recoinage of worn and uncurrent minor coins of the United States now in the Treasury or hereafter received, and to reimburse the Treasurer of the United States for the difference between the nominal or face value of such coins and the amount the same will produce in new coins, [$20,000] *$15,000 (46 Stat. 1220; 55 Stat. 215)*.

Estimate 1943, **$15,000** Appropriated 1942, **$20,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Recoinage of minor coins | $15,000 | $20,000 | $14,687 |
| Estimated savings or unobligated balance | | | 10,313 |
| Total estimate or appropriation | 15,000 | 20,000 | 25,000 |

*Recoinage of Silver Coins*—

Recoinage of silver coins: To enable the Secretary of the Treasury to continue the recoinage of worn and uncurrent subsidiary silver coins of the United States now in the Treasury or hereafter received, and to reimburse the Treasurer of the United States for the difference between the nominal or face value of such coins and the amount the same will produce in new coins, [$425,000] *$350,000 (31 U. S. C. 320, 725b; 55 Stat. 215)*.

Estimate 1943, **$350,000** Appropriated 1942, **$425,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Recoinage of silver coins | $350,000 | $425,000 | $347,983 |
| Estimated savings and unobligated balance | | | 77,017 |
| Total estimate or appropriation | 350,000 | 425,000 | 425,000 |

*Relief of the Indigent, Alaska (Receipt Limitation)*—

Relief of the indigent, Alaska: For the payment to the United States district judges in Alaska but not to exceed 10 per centum of the receipts from licenses collected outside of incorporated towns in Alaska, to be expended for the relief of persons in Alaska who are indigent and incapacitated through nonage, old age, sickness, or accident, $30,000 *(48 U. S. C. 41; 31 U. S. C. 725c; 55 Stat. 215–216)*.

Estimate 1943, **$30,000** Appropriated 1942, **$30,000**

22 Relief of indigent persons in Alaska: Obligations—1943, $30,000; 1942, $30,000; 1941, $30,000.

*Refund of Moneys Erroneously Received and Covered*—

Refund of moneys erroneously received and covered: To enable the Secretary of the Treasury to meet any expenditures of the character formerly chargeable to the appropriation accounts abolished under section 18 of the Permanent Appropriation Repeal Act of 1934,

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approved June 26, 1934, and any other collections erroneously received and covered which are not properly chargeable to any other appropriation, [$35,000] *$50,000 (31 U. S. C. 725q, 725r; 55 Stat. 216).*

Estimate 1943, **$50,000** Appropriated 1942, **$35,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $50,000 | $35,000 | $46,996 |
| Estimated savings and unobligated balance | | | 4 |
| Total estimate or appropriation | 50,000 | 35,000 | 47,000 |

*Fund for Payment of Government Losses in Shipment (Revolving Fund)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1380 Special and miscellaneous | $5,000 | $10,000 | $603 |
| 1940 balance available in 1941 | | | −692,334 |
| 1941 balance available in 1942 | | −692,731 | +692,731 |
| 1942 balance available in 1943 | −682,731 | +682,731 | |
| 1943 balance available in 1944 | +677,731 | | |
| Total estimate or appropriation | | | 1,000 |

Total, Bureau of Accounts, annual appropriations, general account:

Estimate 1943, **$3,258,016** Appropriated 1942, **$6,062,903**

Trust accounts:

*Payment of Unclaimed Moneys (Annual Trust Account)—*

Payment of unclaimed moneys: To enable the Secretary of the Treasury to meet any expenditures of the character formerly chargeable to the appropriation accounts abolished under section 17 of the Permanent Appropriation Repeal Act of 1934, approved June 26, 1934, payable from the funds held by the United States in the trust fund receipt account "Unclaimed moneys of individuals whose whereabouts are unknown", [$15,000] *$20,000 (31 U. S. C. 725p; 55 Stat. 216).*

Estimate 1943, **$20,000** Appropriated 1942, **$15,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $20,000 | $15,000 | $18,499 |
| Estimated savings and unobligated balance | | | 3,501 |
| Total estimate or appropriation | 20,000 | 15,000 | 22,000 |

*Return of Proceeds of Undelivered Liberty Loan Bonds Belonging to Subscribers Whose Whereabouts Are Unknown—*

For the return of the proceeds of Fourth Liberty Loan Bonds subscribed through the San Francisco Campaign Committee which subscriptions had been paid in full at the time they were entered, but which were not handled by the local banks, and after being turned over to the Federal Reserve Bank of San Francisco, delivery of temporary bonds to the subscribers could not be effected and for the return of the amount of partial subscriptions for Liberty Loan Bonds which were deposited in this trust fund account pending determination as to the person or persons entitled thereto *(48 Stat. 1233, sec. 20; 31 U. S. C. 725s).*

Estimate 1943, **$1,000** Appropriated 1942, **$1,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior year balance available in 1941 | | | −$7,357 |
| 1941 balance available in 1942 | | −$8,346 | +8,346 |
| 1942 balance available in 1943 | −$9,346 | +9,346 | |
| 1943 balance available in 1944 | +10,346 | | |
| Total estimate or appropriation | 1,000 | 1,000 | 989 |

*Return of Proceeds of Assets of Liberty Loan Associations of Banks and Trust Companies of New York—*

For the payment of claims for the proceeds of the remaining assets of the Liberty Loan Associations of banks and trust companies of New York *(Decision of Comptroller General, A–78546, dated Aug. 19, 1936; 48 Stat. 1233, sec. 20; 31 U. S. C. 725s).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds | $500 | $500 | $818 |
| Prior year balance available in 1941 | | | −395,376 |
| 1941 balance available in 1942 | | −394,558 | +394,558 |
| 1942 balance available in 1943 | −394,058 | +394,058 | |
| 1943 balance available in 1944 | +393,558 | | |
| Total estimate or appropriation | | | |

*Return of Proceeds of Government Obligations Held for Rightful Owners—*

For the payment of claims for the proceeds derived from unmatured coupons from Government bonds or other Government obligations, which it may be necessary to hold in the Treasury Department awaiting the determination of the rightful owners *(31 U. S. C. 725s).*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior year balance available in 1941 | | | −$503 |
| 1941 balance available in 1942 | | −$503 | +503 |
| 1942 balance available in 1943 | −$503 | +503 | |
| 1943 balance available in 1944 | +503 | | |
| Total estimate or appropriation | | | |

*Payment of Proceeds of Government Bonds, Interest Coupons, etc., Found—*

For the payment of claims for the proceeds from the redemption of Government bonds, interest coupons, etc., which have been found and turned into the Treasury *(31 U. S. C. 725s).*

Estimate 1943, **$300** Appropriated 1942, **$300**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior year balance available in 1941 | | | −$662 |
| 1941 balance available in 1942 | | −$970 | +970 |
| 1942 balance available in 1943 | −$1,270 | +1,270 | |
| 1943 balance available in 1944 | +1,570 | | |
| Total estimate or appropriation | 300 | 300 | 308 |

*Return of Proceeds of First Liberty Loans, 3½ Percent Bonds, Federal Reserve Banks, Kansas City—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior years balance available in 1941 | | | −$163 |
| 1941 unexpended balance | | | +163 |
| Total estimate or appropriation | | | |

*Retirement of Bonds and Interest Coupons, War Finance Corporation—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior years balance available in 1941 | | | −$10,575 |
| 1941 balance available in 1942 | | −$10,575 | +10,575 |
| 1942 balance available in 1943 | −$10,575 | +10,575 | |
| 1943 balance available in 1944 | +10,575 | | |
| Total estimate or appropriation | | | |

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*Matured Obligations of the District of Columbia—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior years balance available in 1941 | | | −$110,175 |
| 1941 unexpended balance | | | +110,175 |
| Total estimate or appropriation | | | |

*Effects of Deceased Employees, Treasury Department—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior years balance available in 1941 | | | −$17 |
| 1941 unexpended balance | | | +17 |
| Total estimate or appropriation | | | |

*Return of Payments Under Interim Receipts for Definitive Certificates of Indebtedness, Federal Reserve Bank, Kansas City—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Prior years balance available in 1941 | | | −$4,187 |
| 1941 unexpended balance | | | +4,187 |
| Total estimate or appropriation | | | |

*Unclaimed Money of Individuals Whose Whereabouts Are Known—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds | | | $5 |
| Prior years balance available in 1941 | | | −13 |
| 1941 unexpended balance | | | +36 |
| Total estimate or appropriation | | | 28 |

*Return of Miscellaneous and Excess Collections—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds | | | $13 |
| 1941 unexpended balance | | | 41 |
| Total estimate or appropriation | | | 54 |

Total, Bureau of Accounts, trust accounts:

Estimate 1943, **$21,300** Appropriated 1942, **$16,300**

## BUREAU OF THE PUBLIC DEBT

*Salaries and Expenses, Bureau of the Public Debt—*

Salaries and expenses: For necessary expenses connected with the administration of any public-debt issues and United States paper-currency issues with which the Secretary of the Treasury is charged, including the purchase of lawbooks, directories, books of reference, pamphlets, periodicals, [and] newspapers, *and stationery*, and the maintenance, operation, and repair of a motor-propelled bus or station wagon for use of the Destruction Committee, and including the Commissioner of the Public Debt and other personal services in the District of Columbia, [$2,374,450] *$2,656,825*: *Provided*, That the amount to be expended for personal services in the District of Columbia shall not exceed [$2,345,500] *$2,626,965* (*31 U. S. C. 700, 761; 55 Stat. 216*).

Estimate 1943, **$2,656,825** Appropriated 1942, [a] **$2,408,815**

[a] Includes $13,000 of the appropriation "Stationery, Treasury Department," transferred to and consolidated under the above title.

*Salaries and Expenses, Bureau of the Public Debt*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Office of the Commissioner of Public Debt* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 1 | $5,200 | 1 | $5,200 | 1 | $5,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: Commissioner | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: Assistant commissioner | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 11. Range $3,800 to $4,600: Assistant to commissioner | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Deputy commissioner | 1 | 3,900 | 1 | 3,900 | 1 | 3,900 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,300 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 3,100 | 1 | 3,100 | 2 | 3,150 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,900 | 1 | 2,900 | 3 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,225 | 4 | 2,225 | 4 | 2,225 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,953 | 6 | 1,953 | 6 | 1,950 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,695 | 4 | 1,695 | 6 | 1,670 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,404 | 5 | 1,404 | 5 | 1,404 |
| Total permanent, departmental | 29 | 77,060 | 29 | 77,060 | 33 | 86,180 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 7,413 |
| 01 Personal services (net) | | 77,060 | | 77,060 | | 78,767 |
| *Division of Loans and Currency* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional and scientific service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Chief of division | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 2 | 5,000 | 2 | 5,000 | 2 | 5,000 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 4 | 4,150 | 4 | 4,150 | 4 | 4,150 |
| Grade 10. Range $3,500 to $4,100: Senior investigator | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 6 | 3,417 | 6 | 3,417 | 5 | 3,550 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 5 | 3,040 | 5 | 3,040 | 5 | 3,040 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 18 | 2,867 | 18 | 2,867 | 16 | 2,947 |
| Grade 6. Range $2,300 to $2,900 | 40 | 2,510 | 40 | 2,510 | 41 | 2,529 |
| Grade 5. Range $2,000 to $2,600 | 89 | 2,207 | 90 | 2,207 | 91 | 2,194 |
| Grade 4. Range $1,800 to $2,160 | 94 | 1,918 | 95 | 1,918 | 94 | 1,914 |
| Grade 3. Range $1,620 to $1,980 | 241 | 1,702 | 207 | 1,743 | 203 | 1,744 |
| Grade 2. Range $1,440 to $1,800 | 297 | 1,470 | 206 | 1,518 | 206 | 1,517 |
| Grade 1. Range $1,260 to $1,620 | 136 | 1,286 | 118 | 1,302 | 122 | 1,302 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,680 | 2 | 1,680 | 2 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 57 | 1,321 | 57 | 1,321 | 63 | 1,317 |
| Total permanent, departmental | 997 | 1,711,425 | 856 | 1,520,360 | 860 | 1,521,097 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 17,735 | | 17,168 |
| 01 Personal services (net) | | 1,711,425 | | 1,502,625 | | 1,503,929 |
| *Register of the Treasury* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Register of the Treasury | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 11. Range $3,800 to $4,600: Assistant register | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 7 | 2,829 | 7 | 2,829 | 7 | 2,829 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,700 | 5 | 2,700 | 5 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 15 | 2,253 | 15 | 2,253 | 16 | 2,275 |
| Grade 4. Range $1,800 to $2,160 | 34 | 1,950 | 34 | 1,950 | 33 | 1,956 |
| Grade 3. Range $1,620 to $1,980 | 57 | 1,760 | 57 | 1,760 | 59 | 1,750 |
| Grade 2. Range $1,440 to $1,800 | 100 | 1,533 | 104 | 1,533 | 104 | 1,539 |
| Grade 1. Range $1,260 to $1,620 | 68 | 1,413 | 58 | 1,439 | 61 | 1,424 |

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*Salaries and Expenses, Bureau of the Public Debt*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Register of the Treasury*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | $1,560 | 1 | $1,560 | 1 | $1,560 |
| Grade 3. Range $1,200 to $1,500 | 13 | 1,385 | 13 | 1,385 | 14 | 1,388 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Total permanent, departmental | 306 | 524,595 | 300 | 518,120 | 306 | 527,380 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 6,125 | | 21,739 |
| 01 Personal services (net) | | 524,595 | | 511,995 | | 505,641 |
| *Division of Public Debt Accounts and Audit* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Chief of division | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 11. Range $3,800 to $4,600: Assistant chief of division | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief accountant and auditor | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 4 | 3,200 | 4 | 3,200 | 3 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 2 | 2,700 | 2 | 2,700 | 2 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 9 | 2,611 | 9 | 2,611 | 9 | 2,611 |
| Grade 5. Range $2,000 to $2,600 | 13 | 2,361 | 13 | 2,361 | 12 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 17 | 2,025 | 17 | 2,025 | 18 | 2,023 |
| Grade 3. Range $1,620 to $1,980 | 39 | 1,784 | 39 | 1,784 | 40 | 1,791 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,582 | 8 | 1,582 | 7 | 1,611 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,371 | 7 | 1,371 | 7 | 1,362 |
| Total permanent, departmental | 103 | 218,540 | 104 | 220,100 | 103 | 217,580 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,560 | | 4,354 |
| 01 Personal services (net) | | 218,540 | | 218,540 | | 213,226 |
| *Division of Paper Custody* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Chief of division | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 7. Range $2,600 to $3,200: United States superintendent | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,800 | 5 | 1,800 | 5 | 1,812 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,530 | 2 | 1,530 | 2 | 1,500 |
| Grade 1. Range $1,260 to $1,620 | 11 | 1,306 | 7 | 1,337 | 7 | 1,371 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 11 | 1,312 | 10 | 1,326 | 9 | 1,340 |
| Total permanent, departmental | 34 | 53,520 | 29 | 47,340 | 28 | 46,380 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 60 | | 1,947 |
| 01 Personal services (net) | | 53,520 | | 47,280 | | 44,433 |
| Within-grade promotions—net cost (see analysis below) | | 41,825 | | 21,365 | | |
| Grand total permanent, departmental | 1,469 | 2,626,965 | 1,318 | 2,404,345 | 1,330 | 2,398,617 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 25,480 | | 52,621 |
| 01 Personal services (net) | | 2,626,965 | | 2,378,865 | | 2,345,996 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 17,525 | | 17,615 | | 15,257 |
| 05 Communication service | | 4,600 | | 4,600 | | 4,524 |
| 06 Travel expense | | 310 | | 310 | | 275 |
| 07 Transportation of things (service) | | 75 | | 75 | | 79 |
| 12 Repairs and alterations | | 1,900 | | 1,900 | | 2,217 |
| 30 Equipment | | 17,450 | | 17,450 | | 21,417 |
| Total other obligations | | 41,860 | | 41,950 | | 43,769 |
| Grand total obligations | | 2,668,825 | | 2,420,815 | | 2,389,765 |
| Reimbursements for handling paper for Federal Reserve notes | | −12,000 | | −12,000 | | −12,968 |
| Net total obligations | | 2,656,825 | | 2,408,815 | | 2,376,797 |
| Estimated savings and unobligated balance | | | | | | 10,751 |
| Total estimate or appropriation | | 2,656,825 | | 2,408,815 | | 2,387,548 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 344 | $22,200 | 925 | $64,300 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 21,365 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 27,935 | | | | |
| 4. Total permanent, departmental | | 71,500 | | 64,300 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 15,280 | | 15,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 14,395 | | 27,935 | | |
| 7. Net additional cost (cumulative) | | 41,825 | | 21,365 | | |

*Distinctive Paper for United States Securities*—

Distinctive paper for United States securities: For distinctive paper for United States currency, including transportation of paper, traveling, mill, and other necessary expenses, and salaries of employees and allowance, in lieu of expenses, of officer or officers detailed from the Treasury Department, not exceeding $50 per month each when actually on duty; in all, [$1,114,000] *$1,296,238*: *Provided*, That in order to foster competition in the manufacture of distinctive paper for United States securities, the Secretary of the Treasury is authorized, in his discretion, to split the award for such paper for the fiscal year [1942] *1943* between the two bidders whose prices per pound are the lowest received after advertisement (*31 U. S. C. 759–761; 55 Stat. 216*).

Estimate 1943, **$1,296,238** Appropriated 1942, **$1,114,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 1 | $1,500 | 1 | $1,500 | 1 | $1,500 |
| Grade 1. Range $1,260 to $1,620 | 7 | 1,303 | 7 | 1,303 | 6 | 1,310 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 4 | 1,665 | 4 | 1,665 | 4 | 1,665 |
| Grade 3. Range $1,200 to $1,500 | 12 | 1,280 | 12 | 1,280 | 10 | 1,314 |
| Within-grade promotions—net cost (see analysis below) | | 600 | | | | |
| Total permanent, field | 24 | 33,240 | 24 | 32,640 | 21 | 29,160 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 2,516 |
| 01 Personal services (net) | | 33,240 | | 32,640 | | 26,644 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials (distinctive paper) | | 1,389,226 | | 1,219,044 | | 835,256 |
| 03 Allowance in lieu of expenses for quarters and subsistence | | 625 | | 625 | | 603 |
| 05 Communication service | | 25 | | 25 | | 6 |
| 06 Travel expenses | | 100 | | 100 | | 31 |
| 07 Transportation of things (service) | | 93,516 | | 82,060 | | 58,765 |
| 09 Advertising and publication of notices | | 50 | | 50 | | 44 |
| 13 Special and miscellaneous current expenses and contingencies | | 225 | | 225 | | 27 |
| Total other obligations | | 1,483,767 | | 1,302,129 | | 894,732 |
| Grand total obligations | | 1,517,007 | | 1,334,769 | | 921,376 |
| Reimbursements for paper for Federal Reserve notes | | −222,769 | | −222,769 | | −124,220 |
| Transferred for research and experimentation to "Miscellaneous researches, transferred funds, National Bureau of Standards" | | +2,000 | | +2,000 | | +2,000 |
| Net total obligations | | 1,296,238 | | 1,114,000 | | 799,156 |
| Estimated savings and unobligated balance | | | | | | 844 |
| Total estimate or appropriation | | 1,296,238 | | 1,114,000 | | 800,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 12 | $720 | 17 | $1,020 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $405 | | |
| 4. Total permanent, field | 1,125 | $1,020 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 60 | 615 | |
| 6. Deduct difference between part and full fiscal year costs | 465 | 405 | |
| 7. Net additional cost (cumulative) | 600 | | |

Total, Bureau of the Public Debt proper, annual appropriations, general account:

Estimate 1943, **$3,953,063** Appropriated 1942, **$3,522,815**

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Indefinite appropriation:

*Expenses of Loans, Act September 24, 1917, as Amended and Extended—*

Expenses of loans: The indefinite appropriation "Expenses of loans, Act of September 24, 1917, as amended and extended" (31 U. S. C. 760, 761), shall not be used during the fiscal year [1942] *1943* to supplement the appropriation herein made for the current work of the Bureau of the Public Debt, and the amount obligated under such indefinite appropriation during such fiscal year shall not exceed [$4,292,000] *$14,826,195, to be expended as the Secretary of the Treasury may direct*: *Provided*, That the proviso in the Act of June 16, 1921 (31 U. S. C. 761), limiting the availability of this appropriation for expenses of operations on account of any public debt issue to the close of the fiscal year next following the fiscal year in which such issue was made, shall not apply to savings bond transactions handled by the Federal Reserve banks for account of the Secretary of the Treasury (*31 U. S. C. 760–762; 49 Stat. 21; 55 Stat. 216*).

[Expenses of loans: The limitation on the amount that may be obligated during the fiscal year 1941 under the indefinite appropriation "Expenses of loans, Act of September 24, 1917, as amended and extended", contained in the First Deficiency Act 1941 is hereby increased from $5,500,000 to $5,926,985: *Provided*, That such appropriation shall be available during the fiscal years 1941 and 1942 for payment of all necessary expenses connected with public-debt issues or with any refunding operations, to be expended as the Secretary of the Treasury may direct.]

[The limitation on the amount that may be obligated during the fiscal year 1942 under the indefinite appropriation "Expenses of loans, Act of September 24, 1917, as amended and extended", contained in the Treasury Department Appropriation Act 1942, is hereby increased from $4,292,000 to $9,800,000, to be expended as the Secretary of the Treasury may direct] (*55 Stat. 563*).

Estimate 1943, **$14,826,195** Appropriated 1942, **$9,800,000**

NOTE.—Estimate exeludes $19,640 appropriated under this title for 1942 transferred to and consolidated under "Salaries, Office of Chief Clerk, Treasury Department."

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Office of the Commissioner of Public Debt* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: Grade 5. Range $4,600 to $5,400: Senior scientist | 1 | $4,600 | 1 | $4,600 | 1 | $4,600 |
| Clerical, administrative, and fiscal service: Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| 01 Personal services (net) | 3 | 8,080 | 3 | 8,080 | 3 | 8,020 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 21,350 | | 350 | | 1,032 |
| 0281 Distinctive paper | | 101,022 | | 38,382 | | 88,967 |
| 05 Communication service | | 12,000 | | 12,000 | | 15,408 |
| 06 Travel | | 260 | | 260 | | 95 |
| 07 Transportation of things (service) | | 7,769 | | 2,954 | | 6,305 |
| 08 Printing and binding | | 54,470 | | 4,870 | | 8,561 |
| 0810 Engraving and printing | | 1,029,852 | | 479,852 | | 658,801 |
| 30 Equipment | | 250 | | 250 | | 2,680 |
| Total other obligations | | 1,226,973 | | 538,918 | | 781,849 |
| Total, Office of the Commissioner | | 1,235,053 | | 546,998 | | 789,869 |

*Expenses of Loans, Act September 24, 1917, as Amended and Extended*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Division of Loans and Currency* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | $3,000 | 1 | $3,000 | 1 | $3,000 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 5 | 2,740 | 5 | 2,740 | 5 | 2,740 |
| Grade 6. Range $2,300 to $2,900: | 8 | 2,525 | 8 | 2,525 | 8 | 2,386 |
| Grade 5. Range $2,000 to $2,600 | 30 | 2,150 | 30 | 2,150 | 28 | 2,125 |
| Grade 4. Range $1,800 to $2,160 | 43 | 1,880 | 43 | 1,880 | 32 | 1,925 |
| Grade 3. Range $1,620 to $1,980 | 249 | 1,663 | 215 | 1,697 | 172 | 1,716 |
| Grade 2. Range $1,440 to $1,800 | 501 | 1,454 | 411 | 1,468 | 238 | 1,487 |
| Grade 1. Range $1,260 to $1,620 | 52 | 1,260 | 52 | 1,260 | 5 | 1,246 |
| Custodial service: Grade 6. Range $1,680 to $2,040 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 28 | 1,260 | 28 | 1,260 | 20 | 1,296 |
| Total permanent, departmental | 919 | | 795 | | 511 | |
| | | 1,429,135 | | 1,254,360 | | 841,307 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,905 | | 28,315 |
| Net permanent, departmental | | 1,429,135 | | 1,244,455 | | 812,992 |
| Indefinite employees | | | | | | 6,205 |
| 01 Personal services (net) | | 1,429,135 | | 1,244,455 | | 819,197 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 70,976 | | 66,026 | | 68,573 |
| 05 Communication service | | 700 | | 700 | | 632 |
| 06 Travel | | 1,500 | | 1,500 | | 1,412 |
| 07 Transportation of things (service) | | 550 | | 550 | | 447 |
| 08 Printing and binding | | | | | | 21,547 |
| 11 Rent | | 45,196 | | 43,996 | | 7,030 |
| 12 Repairs and alterations | | 500 | | 500 | | 13 |
| 13 Special and miscellaneous | | | | | | 434 |
| 30 Equipment | | 50,628 | | 27,508 | | 35,360 |
| Total other obligations | | 170,050 | | 140,780 | | 135,448 |
| Total, Division of Loans and Currency | | 1,599,185 | | 1,385,235 | | 954,645 |
| *Register of the Treasury* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 3 | 1,620 | 5 | 1,668 |
| Grade 2. Range $1,440 to $1,800 | 29 | 1,460 | 30 | 1,456 | 30 | 1,456 |
| Grade 1. Range $1,260 to $1,620 | 92 | 1,273 | 48 | 1,286 | 48 | 1,286 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | 2 | 1,200 |
| Total permanent, departmental | 124 | 163,528 | 83 | 112,680 | 85 | 116,160 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,592 | | 11,447 |
| 01 Personal services (net) | | 163,528 | | 108,088 | | 104,713 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,000 | | 2,000 | | 2,985 |
| 12 Repairs and alterations | | 50 | | 50 | | 49 |
| 30 Equipment | | 1,950 | | 1,950 | | 238 |
| Total other obligations | | 4,000 | | 4,000 | | 3,272 |
| Total, Office of the Register of the Treasury | | 167,528 | | 112,088 | | 107,985 |
| *Division of Public Debt Accounts and Audit* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: Grade 3. Range $1,620 to $1,980 | 41 | 1,670 | 35 | 1,698 | 33 | 1,705 |
| Grade 2. Range $1,440 to $1,800 | 13 | 1,496 | 15 | 1,496 | 17 | 1,492 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 3 | 1,220 | 3 | 1,220 | 3 | 1,220 |
| Total permanent, departmental | 57 | 91,560 | 53 | 85,560 | 53 | 85,320 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,720 | | 6,762 |
| 01 Personal services (net) | | 91,560 | | 81,840 | | 78,558 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,850 | | 1,850 | | 667 |
| 05 Communication | | 100 | | 100 | | 19 |
| 12 Repairs and alterations | | 125 | | 125 | | 25 |
| 30 Equipment | | 2,600 | | 2,600 | | |
| Total other obligations | | 4,675 | | 4,675 | | 711 |
| Total, Division of Public Debt Accounts and Audit | | 96,235 | | 86,515 | | 79,269 |

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*Expenses of Loans, Act September 24, 1917, as Amended and Extended*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Division of Savings Bonds* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Chief of division | 1 | $4,600 | 1 | $4,600 | | |
| Grade 10. Range $3,500 to $4,100: Assistant chief of division | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 2 | 3,200 | 2 | 3,200 | 1 | $3,400 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 3 | 2,600 | 3 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,320 | 5 | 2,320 | 1 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,039 | 5 | 2,039 | 4 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 32 | 1,808 | 28 | 1,810 | 10 | 1,836 |
| Grade 3. Range $1,620 to $1,980 | 47 | 1,633 | 31 | 1,641 | 20 | 1,659 |
| Grade 2. Range $1,440 to $1,800 | 195 | 1,453 | 158 | 1,456 | 86 | 1,471 |
| Grade 1. Range $1,260 to $1,620 | 172 | 1,268 | 163 | 1,268 | 81 | 1,276 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | | |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,860 | 2 | 1,860 | 2 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 6 | 1,680 | 6 | 1,680 | 1 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 20 | 1,215 | 20 | 1,215 | 30 | 1,212 |
| Grade 2. Range $1,080 to $1,380 | 15 | 1,120 | 15 | 1,120 | 12 | 1,135 |
| Total permanent, departmental | 508 | 739,216 | 442 | 641,380 | 248 | 351,380 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 11,964 | | 49,938 |
| Net permanent, departmental | | 739,216 | | 629,416 | | 301,442 |
| Indefinite employees | | | | | | 13,291 |
| Temporary employees | | | | | | 658 |
| 01 Personal services (net) | | 739,216 | | 629,416 | | 315,391 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 193,059 | | 193,059 | | 99,973 |
| 05 Communication service | | 1,320 | | 1,320 | | 1,793 |
| 06 Travel expenses | | 1,000 | | 1,000 | | 731 |
| 07 Transportation of things (service) | | 2,500 | | 2,500 | | 2,153 |
| 08 Printing and binding | | | | | | 196,912 |
| 12 Repairs and alterations | | 5,000 | | 5,000 | | 608 |
| 30 Equipment | | 75,060 | | 75,060 | | 59,007 |
| Total other obligations | | 277,939 | | 277,939 | | 361,177 |
| Total, Division of Savings Bonds | | 1,017,155 | | 907,355 | | 676,568 |
| Grand total, departmental | 1,611 | 2,431,519 | 1,376 | 2,102,060 | 900 | 1,402,187 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 30,181 | | 96,462 |
| Net total, departmental | | 2,431,519 | | 2,071,879 | | 1,305,725 |
| Transferred to "Salaries, Office of Chief Clerk, Treasury Department" | | | | +19,640 | | +19,640 |
| Indefinite employees | | | | | | 19,496 |
| Temporary employees | | | | | | 658 |
| 01 Personal services (net) | | 2,431,519 | | 2,091,519 | | 1,345,519 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 289,235 | | 263,285 | | 173,230 |
| 0281 Distinctive paper | | 101,022 | | 38,382 | | 88,967 |
| 05 Communications | | 14,120 | | 14,120 | | 17,852 |
| 06 Travel | | 2,760 | | 2,760 | | 2,238 |
| 07 Transportation of things (service) | | 10,819 | | 6,004 | | 8,905 |
| 08 Printing and binding | | 54,470 | | 4,870 | | 227,020 |
| 0810 Engraving and printing | | 1,029,852 | | 479.852 | | 658,801 |
| 11 Rent | | 45,196 | | 43,996 | | 7,030 |
| 12 Repairs | | 5,675 | | 5,675 | | 695 |
| 13 Miscellaneous | | | | | | 434 |
| 30 Equipment | | 130,488 | | 107,368 | | 97,285 |
| Total other obligations | | 1,683,637 | | 966,312 | | 1,282,457 |
| Grand total obligations | | 4,115,156 | | 3,057,831 | | 2,627,976 |
| Deduct reimbursements for work done for other departments | | 122,000 | | 122,000 | | 183,529 |
| Net total obligations, Bureau of the Public Debt | | 3,993,156 | | 2,935,831 | | 2,444,447 |
| *Reimbursement to Federal Reserve banks* | | | | | | |
| 01 Personal services, Federal Reserve bank employees | | 2,116,771 | | 1,583,041 | | 961,279 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 174,169 | | 59,699 | | 77,406 |
| 05 Communication service | | 576,941 | | 499,177 | | 292,899 |
| 08 Printing and binding | | 107,013 | | 73,678 | | 69,965 |
| 09 Advertising | | 1,880 | | | | 3,285 |
| 11 Rental of space | | 231,157 | | 178,897 | | 104,634 |
| 13 Special and miscellaneous | | 56,348 | | 12,867 | | 23,465 |
| Total other obligations | | 1,147,508 | | 734,318 | | 571,654 |
| Total, Federal Reserve banks | | 3,264,279 | | 2,317,359 | | 1,532,933 |
| Grand total obligations, Bureau of the Public Debt | | 7,257,435 | | 5,253,190 | | 3,977,380 |

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*Expenses of Loans, Act September 24, 1917, as Amended and Extended*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| *Office of the Secretary* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior information specialist | 1 | $4,600 | 1 | $4,600 | | |
| Grade 11. Range $3,800 to $4,600: Information specialist | 1 | 3,800 | 1 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: Associate information specialist | 2 | 3,250 | 2 | 3,250 | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | | | | | 1 | $3,800 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,600 | 1 | 2,600 | 1 | 2,500 |
| Grade 4. Range $1,800 to $2,160 | 1 | 2,160 | 1 | 2,160 | | |
| Grade 3. Range $1,620 to $1,980 | | | | | 11 | 1,631 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,620 | 1 | 1,620 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,286 | 7 | 1,286 | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | | |
| Total permanent, departmental | 17 | 36,860 | 17 | 36,860 | 16 | 31,000 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 3,638 |
| 01 Personal services (net) | | 36,860 | | 36,860 | | 27,362 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Communication service | | 11,000 | | 11,000 | | 10,205 |
| 06 Travel expense | | 2,000 | | 2,000 | | 1,566 |
| 13 Miscellaneous | | | | | | 58 |
| Total other obligations | | 13,000 | | 13,000 | | 11,829 |
| Total, Office of the Secretary | | 49,860 | | 49,860 | | 39,191 |
| *Legal Division* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Assistant general counsel | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 6. Range $5,600 to $6,400: Principal attorney | 1 | 6,000 | 1 | 6,000 | 1 | 5,800 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Attorney | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 1 | 3,200 | 1 | 3,200 | 1 | 3,500 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | | | 1 | 2,600 | 3 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,250 | 2 | 2,150 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 2 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Total permanent, departmental | 15 | 43,560 | 17 | 47,860 | 15 | 46,720 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,300 | | 4,534 |
| 01 Personal services (net) | | 43,560 | | 43,560 | | 42,186 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 10 | | 10 | | 13 |
| 05 Communications | | | | | | 4 |
| 12 Repairs | | | | | | 1 |
| 30 Equipment | | 915 | | 915 | | 868 |
| Total other obligations | | 925 | | 925 | | 886 |
| Total, Legal Division | | 44,485 | | 44,485 | | 43,072 |
| *Division of Research and Statistics* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Head economic analyst | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal economic analyst | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 5. Range $4,600 to $5,400: Senior economic analyst | 5 | 4,600 | 5 | 4,600 | 2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Economic analyst | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | 4 | 3,200 | 4 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | 7 | 2,600 | 6 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 8 | 2,000 | 5 | 2,000 | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,033 | 3 | 2,000 | 2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,820 | 4 | 1,875 | 4 | 1,815 |

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*Expenses of Loans, Act September 24, 1917, as Amended and Extended*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Division of Research and Statistics*—Con. | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 10 | $1,668 | 5 | $1,752 | 4 | $1,785 |
| Grade 2. Range $1,440 to $1,800 | 15 | 1,440 | 1 | 1,440 | | |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | | | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Total permanent, departmental | 64 | 146,560 | 38 | 105,100 | 20 | 56,000 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 460 | | 2,379 |
| 01 Personal services (net) | | 146,560 | | 104,640 | | 53,621 |
| *Office of the Treasurer of the United States* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | | | | |
| Grade 5. Range $2,000 to $2,600 | 7 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 14 | 1,800 | 4 | 1,800 | 5 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 50 | 1,620 | 16 | 1,620 | 19 | 1,630 |
| Grade 2. Range $1,440 to $1,800 | 85 | 1,470 | 51 | 1,490 | 50 | 1,480 |
| Grade 1. Range $1,260 to $1,620 | 22 | 1,265 | 6 | 1,270 | 4 | 1,270 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,236 | 2 | 1,290 | 1 | 1,380 |
| Total permanent, departmental | 186 | 286,840 | 81 | 124,440 | 81 | 125,530 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 8,100 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 8,100 | | 13,950 |
| 01 Personal services (net) | | 278,740 | | 116,340 | | 111,580 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,000 | | 950 | | 688 |
| 05 Communication service | | 500 | | 300 | | 342 |
| 07 Transportation of things (service) | | 50 | | 50 | | 12 |
| 11 Rental of equipment | | 1,950 | | | | |
| 12 Repairs | | 100 | | 100 | | 19 |
| 30 Equipment | | 9,500 | | 3,000 | | 3,618 |
| Total other obligations | | 14,100 | | 4,400 | | 4,679 |
| Total, Office of the Treasurer of the United States | | 292,840 | | 120,740 | | 116,259 |
| *Defense Savings Staff* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Assistant to the Secretary | 1 | 9,000 | 1 | 9,000 | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant to the Secretary | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Executive director | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Information director | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Field director | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Consulting expert | 6 | 8,000 | 6 | 8,000 | 5 | 8,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Associate field director | 3 | 6,500 | 3 | 6,500 | 2 | 6,500 |
| Assistant executive director | 1 | 6,500 | 1 | 6,500 | | |
| Assistant information director | | | | | 1 | 6,500 |
| Consulting expert | 8 | 6,500 | 8 | 6,500 | 8 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal defense savings promotion specialist | 3 | 5,600 | 3 | 5,600 | 4 | 5,600 |
| Consulting expert | 1 | 5,600 | 1 | 5,600 | | |
| Principal advertising specialist | 8 | 5,600 | 8 | 5,600 | 2 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior defense savings promotion specialist | 23 | 4,600 | 23 | 4,600 | 9 | 4,600 |
| Senior advertising specialist | 6 | 4,600 | 6 | 4,600 | 5 | 4,600 |
| Administrative assistant | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Defense savings promotion specialist | 7 | 3,800 | 7 | 3,800 | 2 | 3,800 |
| Advertising specialist | 7 | 3,800 | 7 | 3,800 | 2 | 3,800 |
| Information specialist | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Returns analyst | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate defense savings promotion specialist | 4 | 3,200 | 4 | 3,200 | 1 | 3,200 |
| Junior administrative assistant | 2 | 3,200 | 2 | 3,200 | | |
| Associate advertising specialist | 9 | 3,200 | 9 | 3,200 | 3 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Assistant advertising specialist | 2 | 2,600 | 2 | 2,600 | 4 | 2,600 |
| Assistant defense savings promotion specialist | 3 | 2,600 | 3 | 2,600 | | |
| Principal clerk | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,450 | 2 | 2,450 | 2 | 2,450 |

*Expenses of Loans, Act September 24, 1917, as Amended and Extended*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Defense Savings Staff*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 11 | $2,000 | 11 | $2,000 | 4 | $2,000 |
| Grade 4. Range $1,800 to $2,160 | 17 | 1,821 | 17 | 1,821 | 4 | 1,890 |
| Grade 3. Range $1,620 to $1,980 | 50 | 1,637 | 50 | 1,637 | 12 | 1,645 |
| Grade 2. Range $1,440 to $1,800 | 66 | 1,440 | 66 | 1,440 | 16 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,620 | 2 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 60 | 1,200 | 60 | 1,200 | 5 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 11 | 1,080 | 11 | 1,080 | | |
| Total permanent, departmental | 322 | 818,760 | 322 | 818,760 | 96 | 350,460 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 21,300 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 122,193 | | 297,557 |
| Net permanent, departmental | | 797,460 | | 696,567 | | 52,903 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| State administrator | 2 | 8,000 | 2 | 8,000 | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| State administrator | 11 | 6,500 | 11 | 6,500 | 2 | 6,500 |
| Deputy State administrator | 2 | 6,500 | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| State administrator | 27 | 5,600 | 27 | 5,600 | | |
| Associate State administrator | | | 5 | 5,600 | | |
| Deputy State administrator | 1 | 5,600 | 1 | 5,600 | | |
| Defense savings promotion specialist | | | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| State administrator | 12 | 4,600 | 12 | 4,600 | | |
| Deputy State administrator | 53 | 4,600 | 44 | 4,600 | 12 | 4,600 |
| Technical assistant | 13 | 4,600 | 12 | 4,600 | | |
| Senior defense savings promotion specialist | | | 2 | 4,600 | | |
| Grade 11. Range $4,600 to $5,400: | | | | | | |
| Deputy State administrator | 12 | 3,800 | 11 | 3,800 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Administrative assistant | 1 | 3,200 | | | | |
| Grade 6. Range $2,300 to $2,900 | 8 | 2,300 | | | | |
| Grade 5. Range $2,000 to $2,600 | 38 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 25 | 1,800 | 5 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 69 | 1,620 | 47 | 1,630 | 8 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 157 | 1,442 | 60 | 1,443 | 2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 52 | 1,080 | 6 | 1,080 | | |
| Total permanent, field | 483 | 1,199,211 | 247 | 822,380 | 24 | 84,040 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 106,171 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 404,414 | | 79,699 |
| Net permanent, field | | 1,093,040 | | 417,966 | | 4,341 |
| 01 Personal services (net) | | 1,890,500 | | 1,114,533 | | 57,244 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 305,500 | | 298,760 | | 21,756 |
| 05 Communication service | | 105,000 | | 70,400 | | 2,786 |
| 06 Travel | | 255,000 | | 146,960 | | 15,238 |
| 07 Transportation of things (service) | | 43,000 | | 13,200 | | 8,030 |
| 08 Printing and binding | | 1,900,000 | | 1,512,192 | | 561,830 |
| 11 Rent | | 165,000 | | 55,440 | | 8,688 |
| 12 Repairs and alterations | | 5,000 | | 8,400 | | |
| 13 Special and miscellaneous | | 85,000 | | 44,000 | | 29,328 |
| 30 Equipment | | 46,000 | | 79,200 | | 33,732 |
| Total other obligations | | 2,909,500 | | 2,228,552 | | 681,388 |
| Total, Defense Savings Staff | | 4,800,000 | | 3,343,085 | | 738,632 |
| *Consolidated schedule* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Permanent employees | 2,215 | 3,764,099 | 1,851 | 3,235,080 | 1,128 | 2,011,897 |
| Transferred to "Salaries, Office of Chief Clerk, Treasury Department" | | | | +19,640 | | +19,640 |
| Indefinite employees | | | | | | 19,496 |
| Temporary employees | | | | | | 658 |
| Within-grade promotions—net cost (see analysis below) | | 25,840 | | | | |
| Total personal services, departmental | | 3,789,939 | | 3,254,720 | | 2,051,691 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 29,400 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 165,234 | | 418,520 |
| Net personal services, departmental | | 3,760,539 | | 3,089,486 | | 1,633,171 |

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*Expenses of Loans, Act September 24, 1917, as Amended and Extended*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Consolidated schedule*—Continued | | | |
| PERSONAL SERVICES, FIELD | Posi- Av. tions salary | Posi- Av. tions salary | Posi- Av. tions salary |
| Permanent employees | 483 $1,199,211 | 247 $822,380 | 24 $84,040 |
| Within-grade promotions—net cost (see analysis below) | 355 | | |
| Total personal services, field | 1,199,566 | 822,380 | 84,040 |
| Deduct: | | | |
| Delay in filling new positions | 106,171 | | |
| Delays and lapses, fiscal years 1942, 1941 | | 404,414 | 79,699 |
| Net personal services, field | 1,093,395 | 417,966 | 4,341 |
| 01 Personal services (net) | 4,853,934 | 3,507,452 | 1,637,512 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 596,745 | 463,005 | 195,687 |
| 0281 Distinctive paper | 101,022 | 38,382 | 88,967 |
| 05 Communication service | 130,620 | 95,820 | 31,189 |
| 06 Travel | 259,760 | 151,720 | 19,042 |
| 07 Transportation of things (service) | 53,869 | 19,254 | 16,947 |
| 08 Printing and binding | 1,954,470 | 1,617,062 | 788,850 |
| 0810 Engraving and printing | 1,029,852 | 479,852 | 658,801 |
| 11 Rent | 212,146 | 99,436 | 15,718 |
| 12 Repairs and alterations | 10,775 | 14,175 | 715 |
| 13 Special and miscellaneous | 85,000 | 44,000 | 29,820 |
| 30 Equipment | 186,903 | 190,483 | 135,503 |
| Total other obligations | 4,621,162 | 3,213,189 | 1,981,239 |
| Grand total obligations | 9,475,096 | 6,720,641 | 3,618,751 |
| Reimbursement to Federal Reserve banks as fiscal agents | +3,264,279 | +2,317,359 | +1,532,933 |
| Transferred to "Expenses of loans, act of Sept. 24, 1917, as amended and extended (Treasury transfer to Post Office)" | +2,208,820 | +884,000 | +929,890 |
| Reimbursements for work done for other departments | −122,000 | −122,000 | −183,529 |
| Net total obligations | 14,826,195 | 9,800,000 | 5,898,045 |
| Estimated savings and unobligated balance | | | 26,055 |
| Total estimate or appropriation | 14,826,195 | 9,800,000 | 5,924,100 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8848*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 819 $51,370 | 630 $39,960 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 15,815 | | |
| 4. Total permanent, departmental and field | 67,185 | 39,960 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 9,440 | 24,145 | |
| 6. Deduct difference between part and full fiscal year costs | 31,550 | 15,815 | |
| 7. Net additional cost (cumulative) | 26,195 | | |

Total, Bureau of the Public Debt proper, general account:

Estimate 1943, **$18,779,258** Appropriated 1942, **$13,322,815**

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Permanent indefinite appropriations:

*Interest on the Public Debt*—

Indefinite appropriation for payment of interest on public debt (*31 U. S. C. 732*).

Estimate 1943, **$1,675,000,000** Appropriated 1942, **$1,225,000,000**
Revised 1942, **$1,250,000,000**

2000 Interest on the public debt: Obligations—1943, $1,675,000,000; 1942, $1,250,000,000; 1941, $1,110,205,219.

*Cumulative Sinking Fund*—

Sinking fund for retirement of bonds and notes; appropriation: That there is hereby created in the Treasury a cumulative sinking fund for the retirement of bonds and notes issued under the First Liberty Bond Act, the Second Liberty Bond Act, the Third Liberty Bond Act, the Fourth Liberty Bond Act, or under this Act, and outstanding on July 1, 1920, and of bonds and notes thereafter issued, under any of such Acts or under any of such Acts as amended. The sinking fund and all additions thereto are hereby appropriated for the payment of such bonds and notes at maturity, or for the redemption or purchase thereof before maturity by the Secretary of the Treasury at such prices and upon such terms and conditions as he shall prescribe, and shall be available until all such bonds and notes are retired. The average cost of the bonds and notes purchased shall not exceed par and accrued interest. Bonds and notes purchased, redeemed, or paid out of the sinking fund shall be canceled and retired and shall not be reissued. For the fiscal year beginning July 1, 1920, and for each fiscal year thereafter until all such bonds and notes are retired there is hereby appropriated, out of any money in the Treasury not otherwise appropriated, for the purposes of such sinking fund, an amount equal to the sum of (1) 2½ per centum of the aggregate amount of such bonds and notes outstanding on July 1, 1920, less an amount equal to the par amount of any obligations of foreign Governments held by the United States on July 1, 1920, and (2) the interest which would have been payable during the fiscal year for which the appropriation is made on the bonds and notes purchased, redeemed, or paid out of the sinking fund during such year or in previous years (*Mar. 3, 1919, c. 100, sec. 6 (a), 40 Stat. 1311; Mar. 2, 1923, c. 179, 42 Stat. 1427; May 29, 1928, c. 901, sec. 1 (21), 45 Stat. 987; Jan. 30, 1934, c. 6, sec. 14 (b), 48 Stat. 344; 31 U. S. C. 767*).

Additional appropriation for sinking fund: For each fiscal year beginning with the fiscal year 1934, there is authorized to be appropriated, for the purposes of the sinking fund provided in section 6 of the Victory Liberty Loan Act, as amended, in addition to amounts otherwise appropriated, an amount equal to 2½ per centum of the aggregate amount of the expenditures made, out of appropriation made or authorized in this title, on or after the date of the enactment of this Act and on or before the last day of the fiscal year for which the appropriation is made (*July 21, 1932, c. 520, sec. 308, 47 Stat. 724; 31 U. S. C. 767a*).

Further appropriation for sinking fund: To carry into effect the provisions of section 308 of the Emergency Relief and Construction Act of 1932, approved July 21, 1932 (47 Stat. 709), there is hereby appropriated for the fiscal year 1934, out of any money in the Treasury not otherwise appropriated, for the purposes of the cumulative sinking fund provided in section 6 of the Victory Liberty Loan Act, as amended, in addition to amounts otherwise appropriated, a sum equal to 2½ per centum of the aggregate of the expenditures during the fiscal year 1933 from appropriations made or authorized in sections 301 and 302, title III, of the Emergency Relief and Construction Act of 1932 (*Mar. 3, 1933, c. 212, title I, sec. 1, 47 Stat. 1492*).

Further appropriation for sinking fund: To carry into effect the provisions of section 308 of the Emergency Relief and Construction Act of 1932, approved July 21, 1932 (47 Stat. 709), there is hereby appropriated for each fiscal year beginning with the fiscal year 1935, out of any money in the Treasury not otherwise appropriated for the purposes of the cumulative sinking fund provided in section 6 of the Victory Liberty Loan Act, as amended, in addition to amounts otherwise appropriated, a sum equal to 2½ per centum of the aggregate of the expenditures on or after June 30, 1933, from appropriations made or authorized in sections 301 and 302, title III, of the Emergency Relief and Construction Act of 1932 (*Mar. 15, 1934, c. 70, title I, sec. 1, 48 Stat. 428; 31 U. S. C. 767b*).

Further appropriation for sinking fund: For each fiscal year beginning with the fiscal year 1934 there is hereby appropriated, in addition to and as part of, the cumulative sinking fund provided by section 6 of the Victory Liberty Loan Act, as amended, out of any money in the Treasury not otherwise appropriated, for the purpose of such fund, an amount equal to 2½ per centum of the aggregate amount of the expenditures made out of appropriations made or authorized under this Act as determined by the Secretary of the Treasury (*June 16, 1933, c. 90, title II, sec. 210 (b), 48 Stat. 206; 40 U. S. C. 410 (b)*).

Estimate 1943, **$590,000,000** Appropriated 1942, **$588,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 4001 Cumulative sinking fund | $100,000,000 | $100,000,000 | $36,959,600 |
| Prior year balance available in 1941 | | | −2,117,348,782 |
| 1941 unobligated balance available in 1942 | | −2,666,217,971 | +2,666,217,971 |
| 1942 unobligated balance available in 1943 | −3,154,217,971 | +3,154,217,971 | |
| 1943 unobligated balance available in 1944 | +3,644,217,971 | | |
| Total estimate or appropriation | 590,000,000 | 588,000,000 | 585,828,789 |

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Total, Bureau of the Public Debt, general account:

Estimate 1943, **$2,283,779,258** Appropriated 1942, **$1,826,322,815**
Revised 1942, **$1,851,322,815**

Special accounts:

*Redemption of Bonds, etc., From Repayments of Principal of Loans, etc., Public Works Administration—*

To enable the Secretary of the Treasury to retire obligations of the United States issued pursuant to section 210 (a) of the National Industrial Recovery Act, approved June 16, 1933, in addition to any other moneys required to be used for such purpose, except with respect to funds derived by the Federal Emergency Administration of Public Works through the sale of marketable securities to the Reconstruction Finance Corporation pursuant to the "Emergency Appropriation Act, fiscal year 1935", there are hereby appropriated, pursuant to the provisions of section 203 (a) of the National Industrial Recovery Act, all moneys received by the Federal Emergency Administration of Public Works from the sale of securities acquired or property constructed or acquired under the provision of the National Industrial Recovery Act or from the repayment of loans made by the Federal Emergency Administration of Public Works (*40 U. S. C. 403 (a); 48 Stat. 202, 206*).

Estimate 1943, **$800,000** Appropriated 1942, **$1,500,000**
Revised 1942, **$1,205,327**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 40 Redemption of bonds | $800,000 | $1,237,594 | $1,321,200 |
| 1941 unobligated balance available in 1942 | | −32,267 | 32,267 |
| Total estimate or appropriation | 800,000 | 1,205,327 | 1,353,467 |

*Redemption of National Defense Series Obligations From Additional Internal Revenue Collections—*

NOTE.—Canceled pursuant to the provisions of the Public Debt Act of 1941, Public Law 7, approved February 19, 1941.

*Retirements From Gifts, Forfeitures, and Other Miscellaneous Receipts—*

Indefinite appropriation for the redemption of the face amount of bonds received from gifts, forfeitures, and other miscellaneous receipts covered into the Treasury (*various acts*).

Estimate 1943, **$15,000** Appropriated 1942, **$15,000**

4005 Retirements from gifts, forfeitures, and other miscellaneous receipts: Obligations—1943, $15,000; 1942, $15,000; 1941, $16,500.

*Obligations Retired From Federal Intermediate Credit Bank Franchise Tax Receipts—*

Subject only to review and approval by the Farm Credit Administration, each Federal intermediate credit bank, at the end of its fiscal year, after all its necessary expenses and costs of operation for such fiscal year have been paid or provided for, shall apply its net earnings then remaining, first, to make up any losses in excess of its reserves against unforeseen losses and assets of doubtful value; second, to the elimination of any impairment of its paid-in capital and paid-in surplus; third, to the creation and maintenance of reserves against unforeseen losses and assets of doubtful value in such amount as its board of directors may prescribe; fourth, to the payment of 25 per centum of the amount then remaining to the United States as a franchise tax; and fifth, to the payment of the remaining net earnings into its surplus account. The amounts paid as franchise taxes to the United States by Federal intermediate credit banks shall, in the discretion of the Secretary of the Treasury, be used to supplement the gold reserve held against outstanding United States notes, or shall be applied to the reduction of the outstanding bonded indebtedness of the United States under regulations to be prescribed by the Secretary of the Treasury. Should a Federal intermediate credit bank be dissolved or go into liquidation, after the payment of all debts and other obligations as hereinbefore provided, any surplus remaining shall be paid to and become the property of the United States and shall be similarly applied (*50 Stat. 715*).

Estimate 1943, **$475,000** Appropriated 1942, **$350,000**
Revised 1942, **$468,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 40 Redemption of bonds | $475,000 | $468,000 | $548,000 |
| Prior year balance available in 1940 | | | −66 |
| Total estimate or appropriation | 475,000 | 468,000 | 547,934 |

*Redemption of Bonds, etc., From Deposits of Excess Capital of Commodity Credit Corporation—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 40 Redemption of bonds | | $18,392,831 | $25,363,900 |
| 1941 unobligated balance available in 1942 | | −18,392,831 | +18,392,831 |
| 1940 unobligated balance available in 1941 | | | −43,756,731 |
| Total estimate or appropriation | | | |

Total, Bureau of the Public Debt, special accounts:

Estimate 1943, **$1,290,000** Appropriated 1942, **$1,865,000**
Revised 1942, **$1,688,327**

Total, public-debt retirements payable from ordinary receipts, general and special accounts:

Estimate 1943, **$591,290,000** Appropriated 1942, **$589,865,000**
Revised 1942, **$589,688,327**

Total, Bureau of the Public Debt, general and special accounts:

Estimate 1943, **$2,285,069,258** Appropriated 1942, **$1,828,187,815**
Revised 1942, **$1,853,011,142**

***Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78***

BUREAU OF THE PUBLIC DEBT

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Bureau of the Public Debt. | ---------- | ---------- | ---------- | ---------- | ---------- | 1 | $200 | Used by destruction committee for accompanying truck carrying securities to be destroyed. |

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OFFICE OF TREASURER OF THE UNITED STATES

*Salaries, Office of Treasurer of United States—*

Salaries: For Treasurer of the United States, Assistant Treasurer, and for other personal services in the District of Columbia, [$1,620,000] *$1,779,335 (31 U. S. C. 141, 55 Stat. 216).*

Estimate 1943, **$1,779,335** Appropriated 1942, **$1,636,835**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: Treasurer | 1 | $8,500 | 1 | $8,500 | 1 | $8,500 |
| Grade 14. Range $6,500 to $7,500: Assistant Treasurer | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Assistant to the Treasurer | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 12. Range $4,600 to $5,400: Administrative assistant to Treasurer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior administrative officers | 4 | 5,000 | 4 | 5,000 | 4 | 5,000 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 3 | 3,867 | 3 | 3,866 | 3 | 3,867 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officers | 4 | 3,600 | 4 | 3,600 | 4 | 3,625 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 10 | 3,290 | 10 | 3,290 | 9 | 3,300 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 6 | 2,966 | 6 | 2,966 | 6 | 2,967 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 18 | 2,755 | 18 | 2,755 | 17 | 2,765 |
| Grade 6. Range $2,300 to $2,900 | 36 | 2,370 | 37 | 2,370 | 35 | 2,412 |
| Grade 5. Range $2,000 to $2,600 | 61 | 2,086 | 58 | 2,122 | 53 | 2,134 |
| Grade 4. Range $1,800 to $2,160 | 173 | 1,849 | 167 | 1,874 | 144 | 1,881 |
| Grade 3. Range $1,620 to $1,980 | 366 | 1,650 | 375 | 1,672 | 262 | 1,684 |
| Grade 2. Range $1,440 to $1,800 | 437 | 1,463 | 460 | 1,480 | 385 | 1,488 |
| Grade 1. Range $1,260 to $1,620 | 76 | 1,288 | 91 | 1,303 | 73 | 1,292 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,380 | 3 | 1,380 | 4 | 1,365 |
| Grade 3. Range $1,200 to $1,500 | 58 | 1,276 | 66 | 1,295 | 65 | 1,281 |
| Grade 2. Range $1,080 to $1,380 | 11 | 1,200 | 12 | 1,200 | 13 | 1,195 |
| Within-grade promotions—net cost (see analysis below) | | 33,160 | | 16,835 | | |
| Total permanent, departmental | 1,272 | 2,174,279 | 1,320 | 2,248,455 | 1,083 | 1,852,520 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 13,925 | | 108,735 |
| 01 Personal services (net) | | 2,174,279 | | 2,234,530 | | 1,743,785 |
| Received by transfer from— | | | | | | |
| "Conservation and use of agricultural land resources, Department of Agriculture" | | −101,300 | | −108,800 | | −85,000 |
| "Administration of Sugar Act of 1937, Department of Agriculture" | | −1,795 | | −1,275 | | −2,350 |
| "Parity payments, Department of Agriculture, 1940" | | −62,350 | | −76,500 | | −70,550 |
| "Salaries and expenses, Farm Credit Administration, Department of Agriculture" | | | | −6,000 | | −6,000 |
| "Salaries and expenses, Rural Electrification Administration" | | | | −1,000 | | −1,000 |
| "Exportation and domestic consumption, Agricultural Commodities, Department of Agriculture" | | −6,530 | | | | |
| "Administration of Federal Crop Insurance Act, Department of Agriculture | | −7,335 | | | | |
| "Commodity Credit Corporation, Department of Agriculture" | | −1,500 | | | | |
| "Farm Security Administration, Department of Agriculture" | | −24,225 | | | | |
| "Civilian Conservation Corps (transfer to War)" | | | | −78,540 | | −100,500 |
| "Farm Credit Administration for Federal farm-loan obligations" | | −11,325 | | −8,750 | | −9,800 |
| "Federal Farm Mortgage Corporation" | | −15,000 | | −11,500 | | −12,100 |
| "Administrative expenses, Federal Home Loan Bank Board" | | −2,300 | | −3,130 | | −2,100 |
| "Administrative expenses, Federal Housing Administration" | | −11,183 | | −10,400 | | −8,500 |
| "Administrative expenses, Public Works Administration" | | | | | | −800 |
| "Administrative expenses, Home Owners' Loan Corporation" | | −43,375 | | −50,200 | | −53,700 |
| National Youth Administration (regular and national defense) | | | | −159,300 | | −96,225 |
| "Administrative expenses, United States Housing Authority" | | −8,600 | | −8,600 | | −8,600 |
| "Miscellaneous expenses, Railroad Retirement Board" | | −40,660 | | −38,000 | | −37,650 |
| "Railroad unemployment insurance, administration fund, Railroad Retirement Board" | | −18,986 | | −17,000 | | −15,600 |
| "Reconstruction Finance Corporation" | | −12,730 | | −12,400 | | −15,237 |
| "Salaries and expenses, Social Security Board" | | | | | | −63,818 |
| "Construction fund, United States Maritime Commission" | | −3,700 | | | | |
| "Tennessee Valley Authority fund" | | −22,050 | | −6,300 | | −7,350 |
| Amount available for return to other organizations | | | | | | +101,170 |
| Net total obligations | 1,779,335 | | 1,636,835 | | 1,248,075 | |
| Estimated savings and unobligated balance | | | | | 845 | |
| Total estimate or appropriation | 1,779,335 | | 1,636,835 | | 1,248,920 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 527 | $34,550 | 736 | $49,240 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 16,835 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 20,995 | | | | |
| 4. Total permanent, departmental | | 72,380 | | 49,240 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 7,500 | | 11,410 | | |
| 5a. Deduct amount to be absorbed through transferred funds | | 11,855 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 19,865 | | 20,995 | | |
| 7. Net additional cost (cumulative) | | 33,160 | | 16,835 | | |

*Salaries, Office of Treasurer of United States (Federal Reserve Notes, Reimbursable)—*

Salaries (Reimbursable): For personal services in the District of Columbia, in redeeming Federal Reserve notes, [$58,000] *$58,815,* to be reimbursed by the Federal Reserve banks *(12 U. S. C. 121, 127; 55 Stat. 216).*

Estimate 1943, **$58,815** Appropriated 1942, **$58,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | $3,100 | 1 | $3,100 | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | $3,000 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | | | | | 1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,946 | 7 | 1,946 | 4 | 1,935 |
| Grade 2. Range $1,440 to $1,800 | 14 | 1,693 | 14 | 1,693 | 13 | 1,666 |
| Grade 1. Range $1,260 to $1,620 | 6.1 | 1,500 | 7 | 1,500 | 9 | 1,447 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,140 | 1 | 1,140 | 1 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 815 | | | | |
| Total permanent, departmental (Federal Reserve notes reimbursable) | 32.1 | 58,815 | 33 | 59,360 | 31 | 53,060 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,360 | | 2,192 |
| Net permanent, departmental | | 58,815 | | 58,000 | | 50,868 |
| Estimated savings and unobligated balance | | | | | | 7,132 |
| Total estimate or appropriation | | 58,815 | | 58,000 | | 58,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 13 | $780 | 25 | $1,620 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal-year costs in 1942 brought forward (line 6) | | 670 | | | | |
| 4. Total permanent, departmental | | 1,450 | | 1,620 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 80 | | 950 | | |
| 6. Deduct difference between part and full fiscal-year costs | | 555 | | 670 | | |
| 7. Net additional cost (cumulative) | | 815 | | | | |

*Emergency Relief, Treasury, Office of the Treasurer, Administrative Expenses—*

[For administrative expenses incident to carrying out the purposes of the Emergency Relief Appropriation Act, fiscal year 1942, Treasury Department, Office of the Treasurer, $350,000] *(55 Stat. 398–399).*

Appropriated 1942, **$350,000**

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*Emergency Relief, Treasury, Office of the Treasurer, Administrative Expenses*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 8. Rate of $2,300 | | | 2 | $2,300 | 2 | $2,300 |
| Grade 7. Rate of $2,000 | | | 1 | 2,000 | 1 | 2,000 |
| Grade 6. Rate of $1,800 | | | 12 | 1,800 | 12 | 1,800 |
| Grade 5. Rate of $1,620 | | | 24 | 1,620 | 30 | 1,620 |
| Grade 4. Rate of $1,440 | | | 35 | 1,440 | 71 | 1,440 |
| Grade 3. Rate of $1,260 | | | 9 | 1,260 | 19 | 1,260 |
| Grade 1. Rate of $840 | | | 1 | 840 | 1 | 840 |
| Total permanent, departmental | | | 84 | 129,660 | 136 | 203,820 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 5,306 |
| Net permanent, departmental | | | | 129,660 | | 198,514 |
| PERSONAL SERVICES, FIELD (FEDERAL RESERVE BANK EMPLOYEES) | | | | | | |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000 | | | 0.3 | 7,500 | 0.3 | 7,500 |
| Grade 17. Rate of $6,800 | | | 0.1 | 6,800 | 0.2 | 6,800 |
| Grade 16. Rate of $6,000 | | | 0.1 | 6,000 | 0.3 | 6,000 |
| Grade 15. Rate of $5,200 | | | 0.1 | 5,200 | 0.1 | 5,200 |
| Grade 14. Rate of $4,500 | | | 0.2 | 4,500 | 0.2 | 4,500 |
| Grade 13. Rate of $4,000 | | | 0.4 | 4,000 | 0.6 | 4,000 |
| Grade 12. Rate of $3,600 | | | 0.4 | 3,600 | 0.7 | 3,600 |
| Grade 11. Rate of $3,200 | | | 0.4 | 3,200 | 0.6 | 3,200 |
| Grade 10. Rate of $2,900 | | | 1 | 2,900 | 1 | 2,900 |
| Grade 9. Rate of $2,600 | | | 3 | 2,600 | 3 | 2,600 |
| Grade 8. Rate of $2,300 | | | 4 | 2,300 | 3 | 2,300 |
| Grade 7. Rate of $2,000 | | | 3 | 2,000 | 3 | 2,000 |
| Grade 6. Rate of $1,800 | | | 7 | 1,800 | 13 | 1,800 |
| Grade 5. Rate of $1,620 | | | 20 | 1,620 | 27 | 1,620 |
| Grade 4. Rate of $1,440 | | | 26 | 1,440 | 40 | 1,440 |
| Grade 3. Rate of $1,260 | | | 31 | 1,260 | 54 | 1,260 |
| Grade 2. Rate of $1,080 | | | 26 | 1,080 | 47 | 1,080 |
| Grade 1. Rate of $840 | | | 17 | 840 | 20 | 840 |
| Total permanent, Federal Reserve bank employees | | | 140 | 199,030 | 214 | 297,610 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 71 |
| Total permanent, field | | | | 199,030 | | 297,539 |
| 01 Personal services (net) | | | | 328,690 | | 496,053 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 5,000 | | 7,776 |
| 05 Communication service | | | | 900 | | 1,347 |
| 06 Travel | | | | 200 | | 194 |
| 07 Freight, express, and drayage | | | | 6,800 | | 9,017 |
| 08 Printing and binding | | | | 3,000 | | 4,550 |
| 10 Electricity | | | | | | |
| 11 Rentals (equipment) | | | | 2,000 | | 3,331 |
| 12 Maintenance and repairs | | | | 1,650 | | 1,969 |
| 30 Equipment | | | | 1,760 | | 6,823 |
| Total other obligations | | | | 21,310 | | 35,007 |
| Grand total obligations | | | | 350,000 | | 531,060 |
| Received by transfer from "Emergency relief, Treasury, Bureau of Accounts" | | | | | | −44,925 |
| Net total obligations | | | | 350,000 | | 486,135 |
| Estimated savings and unobligated balance | | | | | | 3,865 |
| Total estimate or appropriation | | | | 350,000 | | 490,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 41 | $2,540 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 2,540 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 1,670 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 870 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Emergency Fund for the President, War (Allotment to Treasury, Office of Treasurer)*—

*Emergency Fund for the President, Navy (Allotment to Treasury, Office of Treasurer)*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | | | | | 1.6 | $1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | | 6.4 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | | | 26.5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 7.6 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 0.5 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | | | | | 0.4 | 1,080 |
| 01 Personal services (net) | | | | | 43 | 61,503 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Stationery | | | | | | 7 |
| 30 Equipment | | | | | | 4,601 |
| Total, other obligations | | | | | | 4,608 |
| Grand total obligations | | | | | | 66,111 |
| Allotted from— | | | | | | |
| "Emergency Fund for the President, War" | | | | | | −44,560 |
| "Emergency Fund for the President, Navy" | | | | | | −21,551 |
| Total estimate or appropriation | | | | | | |

Total, Office of Treasurer of the United States, annual appropriations, general account:

Estimate 1943, **$1,838,150** Appropriated 1942, **$2,044,835**

Indefinite appropriation:

*Contingent Expenses, Federal Reserve Notes (Reimbursable)*—

Indefinite appropriation to pay the cost of redeeming Federal Reserve notes, except salaries, forwarded to the Treasury of the United States for redemption under the provisions of the Act of December 23, 1913, as amended, to be reimbursed by the Federal Reserve banks (*12 U. S. C. 413, 420, 422; 38 Stat. 267*).

Estimate 1943, **$1,470** Appropriated 1942, **$1,470**

| By objects | Obligations | | | |
|---|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $300 | $300 | $171 |
| 05 Communication service | 70 | 70 | 71 |
| 07 Transportation of things (service) | | | 449 |
| 08 Printing and binding | 300 | 300 | 308 |
| 12 Repairs and alterations | 200 | 200 | 16 |
| 30 Equipment | 600 | 600 | 660 |
| Total obligations | 1,470 | 1,470 | 1,675 |
| Estimated savings and unobligated balance | | | 58 |
| Total estimate or appropriation | 1,470 | 1,470 | 1,733 |

Total, Office of Treasurer of the United States, general account:

Estimate 1943, **$1,839,620** Appropriated 1942, **$2,046,305**

With the approval of the Director of the Bureau of the Budget, there may be transferred [sums (not exceeding a total of $700,000)] to the appropriations, "Salaries, Office of Treasurer of the United States[, 1942]", "Contingent expenses, Treasury Department[, 1942]", "Printing and binding, Treasury Department[, 1942]", and "Stationery, Treasury Department[, 1942]", from funds available for the Agricultural Adjustment Administration, Home Owners' Loan Corporation, [Farm Credit Administration,] Tennessee Valley Authority, Federal Farm Mortgage Corporation, Reconstruction Finance Corporation, Federal land banks and other banks and corporations under the supervision of the Farm Credit Administration, Railroad Retirement Board, [Soil Conservation Service, including Soil Conservation and Domestic Allotment] *Federal Crop Insurance Corporation, United States Maritime Commission (construction fund), Surplus Marketing Administration, Farm Security Administration,* National Youth Administration, Federal Housing Administration, United States Housing Authority, Civilian Conservation Corps, Public Works Administration, Commodity Credit Corporation,

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[Rural Electrification Administration,] and corporations and banks under the Federal Home Loan Bank Board, *such sums as may be necessary* to cover the expenses incurred on account of such respective activities in clearing of checks, servicing of bonds, handling of collections, and rendering of accounts therefor (*55 Stat. 217*).

Total, Fiscal Service, Treasury Department, general account:

Estimate 1943, **$2,288,876,894** Appropriated 1942, **$1,859,432,023**

## BUREAU OF CUSTOMS

*Collecting the Revenue From Customs—*

Salaries and expenses: For collecting the revenue from customs, for the detection and prevention of frauds upon the customs revenue, and not to exceed $100,000 for the securing of evidence of violations of the customs laws; for expenses of transportation and transfer of customs receipts from points where there are no Government depositories; not to exceed $84,500 for allowances for living quarters, including heat, fuel, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a), but not to exceed $1,700 for any one person; [not to exceed $500 for subscriptions to] *for stationery and* newspapers; [not to exceed $2,000] for improving, repairing, maintaining, or preserving buildings, inspection stations, office quarters, including living quarters for officers, sheds, and sites along the Canadian and Mexican borders acquired under authority of the Act of June 26, 1930 (19 U. S. C. 68); and [including] *for* the purchase (not to exceed [$87,500] *one hundred and twelve*), exchange, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles [when necessary for official use in field work]; [$21,050,000] *$21,472,293*, of which such amount as may be necessary shall be available for the payment of extra compensation earned by customs officers or employees for overtime services, at the expense of the parties in interest, in accordance with the provisions of section 5 of the Act approved February 13, 1911, as amended by the Act approved February 7, 1920, and section 451 of the Tariff Act, 1930, as amended (19 U. S. C. 261, 267, and 1451): *Provided*, That the receipts from such parties in interest for such overtime services shall be deposited as a refund to the appropriation from which such overtime compensation is paid, in accordance with the provisions of section 524 of the Tariff Act of 1930, as amended (19 U. S. C. 1524); for the cost of seizure, storage, and disposition of any merchandise, vehicle and team, automobile, boat, air or water craft, or any other conveyance seized under the provisions of the customs laws, for the purchase of arms, ammunition, and accessories, and [$570,000] *$583,403* shall be available for personal services in the District of Columbia exclusive of ten persons from the field force authorized to be detailed under section 525 of the Tariff Act of 1930: *Provided*, That no part of this appropriation shall be expended for maintenance or repair of motor-propelled passenger-carrying vehicles for use in the District of Columbia except two for use in connection with the work of the customhouse in Georgetown (*5 U. S. C. 118a, 118b, 281, 281a; 19 U. S. C. 1–68, 1619, 1701a, 1701b; 31 U. S. C. 529b; 55 Stat. 217–218*).

Annual appropriation, general account:

Estimate 1943, **$21,472,293** Appropriated 1942, [a] **$21,385,855**

[a] Includes $85,000 of the appropriation "Stationery, Treasury Department," transferred to and consolidated under the above title.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Commissioner | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant commissioner | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Deputy commissioner | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Supervisor of appraisers | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Assistant deputy commissioner | 1 | 6,000 | 1 | 6,000 | | |
| Director of division | 1 | 5,800 | 1 | 5,800 | | |
| Deputy commissioner | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Administrative officer | 5 | 4,640 | 5 | 4,640 | 3 | 4,667 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Examiner at large | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 3 | 3,334 | 3 | 3,334 | 2 | 3,400 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Text writer | 1 | 2,900 | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 10 | 2,670 | 10 | 2,670 | 8 | 2,788 |

*Collecting the Revenue From Customs*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 15 | $2,360 | 15 | $2,360 | 8 | $2,400 |
| Grade 5. Range $2,000 to $2,600 | 21 | 2,109 | 22 | 2,109 | 24 | 2,129 |
| Grade 4. Range $1,800 to $2,160 | 33 | 1,864 | 33 | 1,871 | 34 | 1,878 |
| Grade 3. Range $1,620 to $1,980 | 43 | 1,660 | 43 | 1,660 | 32 | 1,663 |
| Grade 2. Range $1,440 to $1,800 | 16 | 1,511 | 16 | 1,511 | 16 | 1,613 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,380 | 2 | 1,380 | 2 | 1,380 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Deputy commissioner | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant deputy commissioner | 2 | 6,500 | 2 | 6,500 | 2 | 6,500 |
| Chief of division (chemist) | 1 | 6,500 | 1 | 6,500 | | |
| Head attorney (chief counsel) | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal technical assistant | 5 | 5,640 | 5 | 5,640 | 5 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Engineer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Senior technical assistant | 5 | 4,720 | 5 | 4,720 | 5 | 4,720 |
| Senior attorney | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Attorney | 2 | 3,900 | 2 | 3,900 | 2 | 3,900 |
| Technical assistant | 3 | 3,867 | 3 | 3,867 | 3 | 3,867 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Statistical analyst | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Associate technical assistant | 13 | 3,285 | 13 | 3,285 | 10 | 3,310 |
| Assistant to chief of division (chemist) | 1 | 3,200 | 1 | 3,200 | | |
| Associate attorney | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant statistical analyst | | | | | 1 | 2,700 |
| Assistant technical assistant | 11 | 2,690 | 11 | 2,690 | 13 | 2,700 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 7 | 1,277 | 7 | 1,277 | 7 | 1,277 |
| Within-grade promotions—net cost (see analysis below) | | 7,263 | | | | |
| Total permanent, departmental | 217 | 583,403 | 218 | 578,480 | 191 | 502,720 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 8,480 | | 14,975 |
| All personal services, departmental | | 583,403 | | 570,000 | | 487,745 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Collector | 1 | 12,000 | 1 | 12,000 | 1 | 12,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant collector | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Comptroller | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Surveyor | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Collector | 3 | 8,167 | 3 | 8,167 | 3 | 8,167 |
| Appraiser | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant comptroller | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Chief assistant appraiser | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Deputy appraiser | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Collector | 7 | 6,929 | 7 | 6,929 | 7 | 6,929 |
| Treasury attaché | 3 | 6,834 | 3 | 6,834 | 4 | 6,750 |
| Assistant surveyor | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Customs agent | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Wool administrator | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Treasury representative | 1 | 6,200 | 1 | 6,200 | 1 | 5,600 |
| Treasury attaché | 2 | 6,100 | 2 | 6,100 | 1 | 6,000 |
| Assistant collector | 10 | 5,860 | 10 | 5,860 | 10 | 5,840 |
| Deputy comptroller | 2 | 5,800 | 2 | 5,800 | 2 | 5,600 |
| Deputy surveyor | 1 | 5,800 | 1 | 5,800 | 1 | 5,600 |
| Comptroller | 6 | 5,767 | 6 | 5,767 | 6 | 5,767 |
| Assistant appraiser | 8 | 5,750 | 8 | 5,750 | 8 | 5,750 |
| Collector | 9 | 5,733 | 9 | 5,733 | 9 | 5,778 |
| Customs agent | 11 | 5,700 | 12 | 5,700 | 14 | 5,671 |
| Deputy collector | 6 | 5,700 | 6 | 5,700 | 6 | 5,833 |
| Liaison officer | 2 | 5,700 | 2 | 5,700 | 2 | 5,700 |
| Administrative assistant | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Treasury representative | 7 | 5,029 | 7 | 5,029 | 8 | 4,775 |
| Administrative assistant | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Director of Customs Information Exchange | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Assistant collector | 9 | 4,956 | 9 | 4,956 | 9 | 4,933 |
| Assistant comptroller | 6 | 4,867 | 6 | 4,867 | 6 | 4,867 |
| Customs agent | 23 | 4,835 | 23 | 4,835 | 24 | 4,800 |
| Chief liquidator | 2 | 4,800 | 2 | 4,800 | 2 | 4,700 |
| Deputy collector | 12 | 4,783 | 12 | 4,783 | 12 | 4,733 |
| Collector | 23 | 4,774 | 23 | 4,774 | 23 | 4,791 |
| Appraiser of merchandise | 5 | 4,740 | 5 | 4,740 | 5 | 4,680 |
| District superintendent | 3 | 4,733 | 3 | 4,733 | 3 | 4,733 |
| Examiner | 21 | 4,730 | 23 | 4,730 | 27 | 4,600 |
| Deputy collector in charge | 2 | 4,700 | 2 | 4,700 | 2 | 4,700 |
| Deputy surveyor | 4 | 4,700 | 4 | 4,700 | 4 | 4,700 |
| Chief clerk | 6 | 4,633 | 6 | 4,633 | 6 | 4,600 |
| Cashier | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Deputy collector (reimbursable) | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Liaison officer | 3 | 4,600 | 3 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief inspector | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Chief entry clerk | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Examiner | 10 | 4,000 | 10 | 4,000 | 17 | 3,894 |

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*Collecting the Revenue From Customs*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 11. Range $3,800 to $4,600—Con. | | | | | | |
| Liaison officer | | | | | 2 | $4,000 |
| Deputy collector | 20 | $3,943 | 21 | $3,943 | 20 | 3,940 |
| Treasury representative | 8 | 3,925 | 8 | 3,925 | 8 | 3,900 |
| Appraiser of merchandise | 5 | 3,920 | 5 | 3,920 | 5 | 3,920 |
| Assistant collector | 18 | 3,889 | 18 | 3,889 | 1 | 4,400 |
| Customs agent | 18 | 3,878 | 18 | 3,878 | 18 | 3,889 |
| Chief liquidator | 7 | 3,827 | 7 | 3,827 | 8 | 3,800 |
| Chief clerk | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Clerk | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Collector | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Deputy collector in charge | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Special employee | 1 | 3,900 | 1 | 3,900 | 1 | 3,900 |
| Superintendent of warehouses | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chief liquidator | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Assistant cashier | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Clerk | 2 | 3,575 | 4 | 3,575 | 3 | 3,600 |
| Entry clerk | 6 | 3,567 | 6 | 3,567 | 6 | 3,567 |
| Liquidator | 7 | 3,557 | 7 | 3,557 | 7 | 3,529 |
| Deputy surveyor | 13 | 3,538 | 13 | 3,538 | 13 | 3,523 |
| Assistant district superintendent | 3 | 3,533 | 3 | 3,533 | 3 | 3,533 |
| Customs agent | 21 | 3,526 | 23 | 3,526 | 22 | 3,527 |
| Treasury representative | 9 | 3,522 | 9 | 3,522 | 8 | 3,600 |
| Appraiser of merchandise | 6 | 3,517 | 6 | 3,517 | 5 | 3,500 |
| Deputy collector | 12 | 3,515 | 13 | 3,515 | 12 | 3,517 |
| Assistant collector | 2 | 3,500 | 2 | 3,500 | 17 | 3,635 |
| Deputy collector in charge | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Deputy collector (reimbursable) | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Examiner | 15 | 3,500 | 15 | 3,500 | 13 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Special employee | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Assistant collector | 5 | 3,500 | 5 | 3,500 | 7 | 3,286 |
| Clerk | 23 | 3,346 | 26 | 3,346 | 28 | 3,343 |
| Deputy collector in charge | 5 | 3,320 | 5 | 3,320 | 5 | 3,320 |
| Liquidator | 117 | 3,313 | 119 | 3,313 | 102 | 3,321 |
| Deputy collector | 16 | 3,306 | 16 | 3,306 | 19 | 3,305 |
| Cashier | 1 | 3,300 | 1 | 3,300 | 1 | 3,200 |
| Chief entry clerk | 2 | 3,300 | 2 | 3,300 | 2 | 3,250 |
| Entry clerk | 15 | 3,288 | 17 | 3,288 | 13 | 3,300 |
| Examiner | 77 | 3,279 | 77 | 3,279 | 71 | 3,277 |
| Assistant deputy surveyor | 3 | 3,267 | 3 | 3,267 | 3 | 3,233 |
| Treasury representative | 5 | 3,260 | 5 | 3,260 | 4 | 3,200 |
| Chief liquidator | 2 | 3,250 | 2 | 3,250 | 2 | 3,250 |
| Staff officer | 15 | 3,239 | 16 | 3,238 | 16 | 3,200 |
| Appraiser of merchandise | 5 | 3,220 | 5 | 3,220 | 4 | 3,225 |
| Customs agent | 39 | 3,213 | 39 | 3,213 | 40 | 3,220 |
| Admeasurer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Captain of customs patrol | 13 | 3,154 | 13 | 3,154 | 13 | 3,223 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Deputy collector in charge | 24 | 3,108 | 24 | 3,108 | 24 | 3,104 |
| Chief sampler | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Superintendent of warehouses | 2 | 3,050 | 2 | 3,050 | 2 | 3,200 |
| Liquidator | 71 | 3,034 | 71 | 3,034 | 76 | 3,017 |
| Clerk | 25 | 3,025 | 28 | 3,025 | 31 | 3,019 |
| Assistant deputy surveyor | 5 | 3,020 | 5 | 3,020 | 4 | 3,000 |
| Entry clerk | 15 | 3,020 | 15 | 3,020 | 14 | 3,007 |
| Cashier | 8 | 3,013 | 8 | 3,013 | 7 | 3,014 |
| Deputy collector | 42 | 3,005 | 42 | 3,005 | 40 | 2,993 |
| Interpreter-translator (alien) | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Special employee | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Admeasurer | 9 | 2,978 | 9 | 2,978 | 9 | 2,978 |
| Chief inspector | 7 | 2,971 | 7 | 2,971 | 7 | 2,986 |
| Examiner | 17 | 2,932 | 19 | 2,932 | 17 | 2,941 |
| Customs agent | 16 | 2,931 | 16 | 2,931 | 16 | 2,931 |
| Appraiser of merchandise | 10 | 2,930 | 10 | 2,930 | 12 | 2,942 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk | | | | | 1 | 2,900 |
| Deputy collector in charge | 34 | 2,768 | 34 | 2,768 | 34 | 2,774 |
| Clerk | 132 | 2,745 | 142 | 2,745 | 152 | 2,736 |
| Deputy collector | 59 | 2,714 | 63 | 2,714 | 59 | 2,724 |
| Assistant cashier | 2 | 2,700 | 2 | 2,700 | 2 | 2,700 |
| Cashier | 3 | 2,700 | 3 | 2,700 | 4 | 2,700 |
| Admeasurer | 7 | 2,657 | 7 | 2,657 | 7 | 2,657 |
| Entry clerk | 14 | 2,657 | 14 | 2,657 | 14 | 2,707 |
| Examiner | 62 | 2,648 | 64 | 2,648 | 62 | 2,648 |
| Liquidator | 27 | 2,623 | 30 | 2,623 | 45 | 2,653 |
| Chief inspector | 9 | 2,622 | 9 | 2,622 | 9 | 2,678 |
| Assistant customs agent | 8 | 2,613 | 8 | 2,613 | 11 | 2,600 |
| Auditor | 15 | 2,600 | 15 | 2,600 | 15 | 2,600 |
| Lieutenant | 14 | 2,600 | 14 | 2,600 | 14 | 2,600 |
| Watch expert | 1 | 2,600 | 1 | 2,600 | | |
| Examiner's aid | 14 | 2,591 | 14 | 2,591 | 7 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 466 | 2,400 | 482 | 2,400 | 465 | 2,401 |
| Range $2,300 to $2,900 (reimbursable) | 50 | 2,578 | 50 | 2,578 | 54 | 2,593 |
| Grade 5. Range $2,000 to $2,600 | 599 | 2,215 | 603 | 2,215 | 624 | 2,208 |
| Range $2,000 to $2,600 (reimbursable) | 165 | 2,136 | 165 | 2,136 | 163 | 2,126 |
| Grade 4. Range $1,800 to $2,160 | 27 | 1,881 | 29 | 1,881 | 28 | 1,877 |

*Collecting the Revenue From Customs*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 3. Range $1,620 to $1,980 | 28 | $1,689 | 28 | $1,689 | 28 | $1,686 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,530 | 2 | 1,530 | 1 | 1,560 |
| Grade 1. Range $1,260 to $1,620 | 89 | 1,347 | 109 | 1,347 | 83 | 1,341 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Captain of customs guards | 8 | 3,075 | 8 | 3,075 | 6 | 3,067 |
| Grade 9. Range $2,300 to $2,900 | 33 | 2,403 | 33 | 2,403 | 25 | 2,400 |
| Grade 8. Range $2,000 to $2,600 | 62 | 2,108 | 65 | 2,108 | 65 | 2,141 |
| Grade 7. Range $1,860 to $2,300 | 24 | 2,113 | 25 | 2,113 | 32 | 2,107 |
| Grade 6. Range $1,680 to $2,040 | 10 | 1,824 | 10 | 1,824 | 10 | 1,824 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,620 | 2 | 1,620 | 2 | 1,590 |
| Grade 4. Range $1,320 to $1,680 | 45 | 1,510 | 47 | 1,510 | 48 | 1,556 |
| Grade 3. Range $1,200 to $1,500 | 112 | 1,393 | 122 | 1,393 | 138 | 1,393 |
| Grade 2. Range $1,080 to $1,380 | 16 | 1,405 | 16 | 1,405 | 17 | 1,386 |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Assistant to the chief counsel | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Solicitor | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Liaison officer | 1 | 6,000 | 1 | 6,000 | | |
| Assistant solicitor | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Chief chemist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal chemist | | | | | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: Chief chemist | 1 | 4,800 | 1 | 4,800 | | |
| Senior attorney | | | | | 1 | 4,600 |
| Senior chemist | 3 | 4,733 | 3 | 4,733 | 5 | 4,680 |
| Grade 4. Range $3,800 to $4,600: Analyst | 1 | 4,400 | 1 | 4,400 | 1 | 4,200 |
| Chief chemist | 6 | 3,967 | 6 | 3,967 | 5 | 4,000 |
| Chemist | 6 | 3,867 | 6 | 3,867 | 4 | 3,850 |
| Medical officer | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Attorney | 2 | 3,300 | 2 | 3,300 | 2 | 3,300 |
| Associate chemist | 12 | 3,277 | 13 | 3,277 | 14 | 3,279 |
| Associate analyst | 1 | 3,200 | 1 | 3,200 | 2 | 3,200 |
| Associate attorney | 1 | 3,200 | 1 | 3,200 | | |
| Chief chemist | 1 | 3,200 | 1 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant analyst | 3 | 2,767 | 3 | 2,767 | 3 | 2,767 |
| Assistant chemist | 10 | 2,730 | 10 | 2,730 | 10 | 2,820 |
| Assistant attorney | 3 | 2,600 | 3 | 2,600 | 1 | 2,600 |
| Assistant technical analyst | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 11 | 2,045 | 11 | 2,045 | 11 | 2,009 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 8 | 1,823 | 8 | 1,823 | 4 | 1,920 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 3 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 2 | 1,440 |
| *Act of May 29, 1928 (19 U. S. C. 6a)* | | | | | | |
| Laborer | 717 | 1,500 | 717 | 1,500 | 720 | 1,500 |
| Verifier, opener, and packer. Range $1,680 to $2,040 | 390 | 1,751 | 395 | 1,751 | 401 | 1,749 |
| Clerk. Range $1,700 to $2,100 | 727 | 2,004 | 727 | 2,004 | 719 | 1,990 |
| Clerk. Range $1,700 to $2,100 (reimbursable) | 1 | 1,900 | 1 | 1,900 | 1 | 1,700 |
| Customs guard. Range $1,860 to $2,400 | 1,097 | 1,919 | 1,119 | 1,919 | 1,063 | 1,923 |
| Customs guard. Range $1,860 to $2,400 (reimbursable) | 9 | 1,920 | 9 | 1,920 | 9 | 1,920 |
| Inspector. Range $2,100 to $3,300 | 2,063 | 2,283 | 2,164 | 2,283 | 2,151 | 2,289 |
| Station inspector. Range $3,000 to $3,600 | 55 | 3,056 | 55 | 3,056 | 56 | 3,057 |
| Within-grade promotions—net cost (see analysis below) | | 465,030 | | 250,855 | | |
| Total permanent, field | 8,286 | 19,484,935 | 8,514 | 19,788,635 | 8,439 | 19,387,560 |
| Deduct full-time reimbursable positions | | 508,580 | | 508,580 | | 513,680 |
| Net permanent, field | | 18,976,355 | | 19,280,055 | | 18,873,880 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 511,735 | | 601,224 |
| Net total permanent, field | | 18,976,355 | | 18,768,320 | | 18,272,656 |
| Part-time positions, field | | 100,307 | | 100,307 | | 107,834 |
| Deduct reimbursable part-time positions, field | | 13,160 | | 13,160 | | 9,920 |
| Net part-time positions, field | | 87,147 | | 87,147 | | 97,914 |
| Temporary positions, field | | 195,000 | | 195,000 | | 183,096 |
| Temporary day labor, field | | 150,000 | | 150,000 | | 171,156 |
| All personal services, field | | 19,408,502 | | 19,200,467 | | 18,724,822 |
| Total, departmental and field | | 19,991,905 | | 19,770,467 | | 19,212,567 |
| Add cash allowance for heat, light, and quarters (act of June 26, 1930) (Foreign Service) | | 35,000 | | 35,000 | | 39,903 |
| | | 20,026,905 | | 19,805,467 | | 19,252,470 |
| Deduct heat, light, and quarters furnished | | 11,612 | | 11,612 | | 11,612 |
| 01 Personal services (net) | | 20,015,293 | | 19,793,855 | | 19,240,858 |

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*Collecting the Revenue From Customs*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| Supplies and material. | | | |
| 0200 Stationery and office supplies | $86,500 | $86,500 | $92,574 |
| 0210 Medical and hospital supplies | 500 | 500 | 565 |
| 0220 Scientific and educational supplies | 21,400 | 24,500 | 21,413 |
| 0230 Fuel | 80,000 | 80,000 | 77,825 |
| 0280 Sundry supplies | 52,000 | 52,000 | 52,419 |
| 02 Total, supplies and material | 240,400 | 243,500 | 244,796 |
| 04 Storage and care of vehicles | 23,000 | 23,000 | 22,877 |
| Communication service: | | | |
| 0500 Telegraph service | 5,500 | 5,500 | 5,469 |
| 0510 Telephone service | 170,000 | 170,000 | 166,651 |
| 0520 Postage | 5,500 | 5,500 | 5,286 |
| 05 Total, communication service | 181,000 | 181,000 | 177,406 |
| 06 Travel expenses | 280,000 | 280,000 | 279,244 |
| 07 Transportation of things (service) | 210,000 | 215,000 | 209,493 |
| 09 Advertising and publication of notices | 3,000 | 3,000 | 2,978 |
| 10 Furnishing heat, light, and power | 25,000 | 25,000 | 24,930 |
| 11 Rents | 118,000 | 101,000 | 98,805 |
| 12 Repairs and alterations | 64,000 | 64,000 | 63,215 |
| 13 Purchase of information | 25,000 | 60,000 | 21,406 |
| 13 Other special and miscellaneous | 37,000 | 37,000 | 36,993 |
| Equipment: | | | |
| 3010 Furniture, furnishings, and fixtures | 70,000 | 70,000 | 90,000 |
| 3020 Scales (automatic weighing and recording) | 100,000 | 100,000 | 99,610 |
| 3020 Other educational and scientific | 41,200 | 45,000 | 67,302 |
| 3050 Automobiles | 57,000 | 87,500 | 87,300 |
| 3050 Other equipment | 65,400 | 77,500 | 99,796 |
| 30 Total, equipment | 333,600 | 380,000 | 444,008 |
| 5340 Awards | 50,000 | 100,000 | 25,631 |
| Total other obligations | 1,590,000 | 1,712,500 | 1,651,782 |
| Grand total obligations | 21,605,293 | 21,506,355 | 20,892,640 |
| Additional amount for the payment of extra compensation earned by customs officers and employees for overtime services | −1,100,000 | −1,100,000 | −1,100,000 |
| Amount reimbursable from the parties in interest for the overtime services above | +1,100,000 | +1,100,000 | +1,100,000 |
| Additional deduction: Amount of receipts from reimbursable charges for labor services and other expenses connected with the customs (sec. 524, Tariff Act of 1930) | −133,000 | −133,000 | −133,157 |
| Net total obligations | 21,472,293 | 21,373,355 | 20,759,483 |
| Estimated savings and unobligated balance | | 12,500 | 231,401 |
| Total estimate or appropriation | 21,472,293 | 21,385,855 | 20,990,884 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5,915 $538,000 | 5,452 $502,630 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 250,855 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 144,033 | | |
| 4. Total permanent, departmental and field | 932,888 | 502,630 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 104,250 | 107,742 | |
| 6. Deduct difference between part and full fiscal year costs | 356,345 | 144,033 | |
| 7. Net additional cost (cumulative) | 472,293 | 250,855 | |

*Refunds and Drawbacks, Customs*—

Refunds and drawbacks: For the refund or payment of customs collections or receipts, and for the payment of debentures or drawbacks, bounties, and allowances, as authorized by law, $19,000,000 (*31 U. S. C. 711, 725, 725a (b) 10; 55 Stat. 218*).

Estimate 1943, **$19,000,000** Appropriated 1942, **$19,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5312 Refunds of duties on deposits | $8,980,000 | $6,980,000 | $8,503,960 |
| 5317 Drawbacks | 10,000,000 | 12,000,000 | 16,932,341 |
| 5330 Miscellaneous refunds other than taxes or duties, not specified | 20,000 | 20,000 | 20,047 |
| 53 Total, refunds, awards, and indemnities | 19,000,000 | 19,000,000 | 25,456,348 |
| Estimated savings or unobligated balance | | | 543,652 |
| Total estimate or appropriation | 19,000,000 | 19,000,000 | 26,000,000 |

Total, Bureau of Customs, general account:

Estimate 1943, **$40,472,293** Appropriated 1942, **$40,385,855**

Trust accounts:

*Philippine Trust Fund (Import Duties)*—

Appropriated 1942, **$15,000**
Revised 1942, **$0**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds | | | $940 |
| 1941 unexpended balance | | | 4,787 |
| Total estimate or appropriation | | | 5,727 |

*Philippine Trust Fund (Customs Duties)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds | $100 | $100 | $45 |
| Prior year balance available in 1941 | | | −3,289 |
| 1941 balance available in 1942 | | −3,244 | +3,244 |
| 1942 balance available in 1943 | −3,144 | +3,144 | |
| 1943 balance available in 1944 | +3,044 | | |
| Total estimate or appropriation | | | |

*Philippine Trust Fund, Customs Service*—

To cover the expenses incurred by the Bureau of Customs in supplying certain information relating to weights of Philippine sugar shipments in connection with the quota of the Philippine Islands as provided in the Sugar Act of 1937, section 20, Permanent Appropriation Repeal Act, June 26, 1934 (48 Stat. 1233), section 601, Economy Act of June 30, 1932 (*47 Stat. 417*).

Estimate 1943, **$10,000** Appropriated 1942, **$10,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $9,400 | $9,400 | $9,337 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and material | 100 | 100 | |
| 05 Communication service | 50 | 50 | 50 |
| 06 Travel | 450 | 450 | |
| Total other obligations | 600 | 600 | 50 |
| Grand total obligations | 10,000 | 10,000 | 9,387 |
| 1940 balance available for 1941 | | | −498 |
| 1941 balance available for future fiscal years | | | +2,111 |
| Total estimate or appropriation | 10,000 | 10,000 | 11,000 |

Total, Bureau of Customs, trust accounts:

Estimate 1943, **$10,000** Appropriated 1942, **$25,000**
Revised 1942, **$10,000**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF CUSTOMS

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | Gross cost | Old vehicles to be exchanged Number | Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Collecting the revenue from customs | 112 | $89,593 | 20 | $2,093 | $87,500 | 593 | $167,590 | Enforcing the customs laws; customs employees. |

## OFFICE OF THE COMPTROLLER OF THE CURRENCY

*Salaries, Office of Comptroller of the Currency—*

Salaries: Comptroller of the Currency and other personal services in the District of Columbia, [$244,180] *$249,895* (*55 Stat. 218*).

Annual appropriation, general account:

Estimate 1943, **$249,895** Appropriated 1942, **$246,400**

| By objects | Obligations: Estimate, 1943 Positions | Av. salary | Estimate, 1942 Positions | Av. salary | Actual, 1941 Positions | Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Range $9,000 and over: Special executive officer | 1 | $15,000 | 1 | $15,000 | 1 | $15,000 |
| Grade 13. Range $5,600 to $6,400: Chief, organization division | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 2 | 4,100 | 2 | 4,100 | 2 | 4,100 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 2 | 3,750 | 2 | 3,750 | 2 | 3,750 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 9 | 2,822 | 9 | 2,822 | 9 | 2,822 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,400 | 4 | 2,400 | 4 | 2,405 |
| Grade 5. Range $2,000 to $2,600 | 11 | 2,264 | 11 | 2,264 | 12 | 2,275 |
| Grade 4. Range $1,800 to $2,160 | 15 | 1,912 | 15 | 1,912 | 14 | 1,929 |
| Grade 3. Range $1,620 to $1,980 | 44 | 1,774 | 47 | 1,762 | 44 | 1,779 |
| Grade 2. Range $1,440 to $1,800 | 9 | 1,533 | 9 | 1,533 | 8.9 | 1,609 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,360 | 3 | 1,360 | 5 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 16 | 1,350 | 16 | 1,350 | 16 | 1,333 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Within-grade promotions—net cost (see analysis below) | | 5,715 | | 2,220 | | |
| Total permanent, departmental | 118 | 249,895 | 121 | 251,160 | 119.9 | 247,600 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,760 | | 4,183 |
| 01 Personal services (net) | | 249,895 | | 246,400 | | 243,417 |
| Estimated savings and unobligated balance | | | | | | 2,083 |
| Total estimate or appropriation | | 249,895 | | 246,400 | | 245,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations: Estimate, 1943 No. | Amount | Estimate, 1942 No. | Amount | Actual, 1941 No. | Amount |
|---|---|---|---|---|---|---|
| 1. Total cost for full fiscal year of promotions to be made | 87 | $6,140 | 61 | $5,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,220 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,600 | | | | |
| 4. Total permanent, departmental | | 9,960 | | 5,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 720 | | 1,180 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,525 | | 1,600 | | |
| 7. Net additional cost (cumulative) | | 5,715 | | 2,220 | | |

## BUREAU OF INTERNAL REVENUE

*Collecting the Internal Revenue—*

Salaries and expenses: For salaries and expenses in connection with the assessment and collection of internal-revenue taxes and the administration of the internal-revenue laws, including the administration of such provisions of other laws as are authorized by or pursuant to law to be administered by or under the direction of the Commissioner of Internal Revenue, including one stamp agent (to be reimbursed by the stamp manufacturers) and the employment of experts; the securing of evidence of violations of the Acts, the cost of chemical analyses made by others than employees of the United States and expenses incident to such chemists testifying when necessary; transfer of household goods and effects as provided by Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; telegraph and telephone service, postage, freight, express, necessary expenses incurred in making investigations in connection with the enrollment or disbarment of practitioners before the Treasury Department in internal-revenue matters, expenses of seizure and sale, and other necessary miscellaneous expenses, including stenographic reporting services; for the acquisition of property under the provisions of title III of the Liquor Law Repeal and Enforcement Act, approved August 27, 1935 (49 Stat. 872–881), and the operation, maintenance, and repair of property acquired under such title III; for the purchase (not to exceed [$25,000] *forty-two*), exchange, hire, maintenance, repair, and operation of motor-propelled or horse-drawn passenger-carrying vehicles when necessary, for official use of the Alcohol Tax and Intelligence Units in field work; printing and binding (not to exceed [$689,850] *$931,850*); and the procurement of such supplies, *stationery*, equipment, furniture, mechanical devices, laboratory supplies, periodicals and newspapers for the Alcohol Tax Unit, ammunition, lawbooks and books of reference, and such other articles as may be necessary, [$71,512,000] *$80,908,940*, of which amount not to exceed [$9,731,155] *$10,834,002* may be expended for personal services in the District of Columbia: *Provided*, [That no part of this amount shall be used in defraying the expenses of any officer or employee designated above, subpenaed by the United States court to attend any trial before a United States court or preliminary examination before any United States Commissioner, which expenses shall be paid from the appropriation for "Fees of witnesses, Department of Justice": *Provided further*,] That not more than $100,000 of the total amount appropriated herein may be expended by the Commissioner of Internal Revenue for detecting and bringing to trial persons guilty of violating the internal-revenue laws or conniving at the same, including payments for information and detection of such violation (*5 U. S. C. 132; 26 U. S. C. 1342, 1540, 1700–1701, 1705–1706, 1710–1711, 1715–1717, 1725, 1730–1731, 1734–1735, 1770–1775, 1801–1812; 42 U. S. C. 1001–1011, 1101–1110; 12 Stat. 432; 55 Stat. 218; Public Law 353*).

Estimate 1943, **$80,908,940** Appropriated 1942, [a] **$78,264,521**

[a] Includes $6,800 of the appropriation "Salaries, Division of Printing, Treasury Department," and $532,300 of the appropriation "Stationery, Treasury Department," transferred to and consolidated under the above title; and $5,835,446 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

NOTE.—Estimate includes $5,520 transferred from "Salaries, Office of Chief Clerk, Treasury Department."

| By objects | Obligations: Estimate, 1943 Positions | Av. salary | Estimate, 1942 Positions | Av. salary | Actual, 1941 Positions | Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 9. In excess of $9,000: Assistant general counsel | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 8. Range $8,000 to $9,000: Chief attorney | 5 | 8,400 | 5 | 8,400 | 3 | 8,193 |
| Grade 7. Range $6,500 to $7,500: Special deputy commissioner | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Head attorney | 24 | 6,813 | 24 | 6,813 | 22 | 6,911 |
| Head engineer | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Head economic analyst | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: Principal attorney | 31 | 5,897 | 31 | 5,897 | 31 | 5,923 |
| Principal engineer | 6 | 6,067 | 6 | 6,067 | 7 | 6,000 |

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*Collecting the Internal Revenue*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| **PERSONAL SERVICES, DEPARTMENTAL—CON.** | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 6. Range $5,600 to $6,400—Con. | | | | | | |
| Principal economic analyst | 3 | $5,733 | 3 | $5,733 | 2 | $5,800 |
| Principal scientist | 1 | 6,000 | 1 | 6,000 | 2 | 6,000 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 89 | 4,784 | 60 | 4,873 | 64 | 4,902 |
| Senior engineer | 32 | 5,006 | 32 | 5,006 | 35 | 5,013 |
| Senior estate tax examiner | 4 | 4,650 | 4 | 4,650 | 3 | 4,733 |
| Senior economic analyst | 3 | 5,000 | 3 | 5,000 | 3 | 5,273 |
| Senior scientist | 2 | 4,700 | 2 | 4,700 | 2 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 26 | 4,008 | 26 | 4,008 | 27 | 4,030 |
| Estate tax examiner | 14 | 3,929 | 14 | 3,929 | 15 | 3,933 |
| Economic analyst | 3 | 3,933 | 3 | 3,933 | 3 | 3,933 |
| Scientist | 5 | 4,280 | 5 | 4,280 | 5 | 4,280 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 15 | 3,360 | 15 | 3,360 | 16 | 3,417 |
| Associate estate tax examiner | 7 | 3,214 | 7 | 3,214 | 8 | 3,300 |
| Associate economic analyst | 4 | 3,225 | 4 | 3,225 | 1 | 3,300 |
| Associate scientist | 3 | 3,500 | 3 | 3,500 | 2 | 3,650 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 16 | 2,613 | 16 | 2,613 | 14 | 2,711 |
| Assistant estate tax examiner | 7 | 2,614 | 7 | 2,614 | 7 | 2,600 |
| Assistant economic analyst | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Senior legal adviser | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Assistant scientist | 1 | 2,900 | 1 | 2,900 | 1 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 25 | 2,076 | 25 | 2,076 | 23 | 2,024 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 5. Range $1,800 to $2,160 | 1 | 2,040 | 1 | 2,040 | 1 | 2,040 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: | | | | | | |
| Commissioner | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Assistant to the commissioner | 1 | 8,500 | 1 | 8,500 | 1 | 8,000 |
| Deputy commissioner | 3 | 8,167 | 3 | 8,167 | 3 | 8,167 |
| Senior executive officer | 2 | 8,750 | 2 | 8,750 | 2 | 8,750 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Deputy commissioner | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Executive officer | 7 | 7,000 | 7 | 7,000 | 6 | 6,925 |
| Executive accountant and auditor | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Senior technical adviser | 5 | 6,800 | 5 | 6,800 | 5 | 6,700 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief administrative officer | 19 | 5,958 | 19 | 5,958 | 19 | 6,002 |
| Chief accountant and auditor | 10 | 5,980 | 10 | 5,980 | 9 | 5,978 |
| Technical adviser | 4 | 5,850 | 4 | 5,850 | 4 | 5,850 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Head administrative officer | 22 | 4,873 | 22 | 4,873 | 22 | 4,866 |
| Head accountant and auditor | 75 | 4,896 | 75 | 4,896 | 72 | 4,911 |
| Chief investigator | 3 | 4,933 | 3 | 4,933 | 2 | 5,000 |
| Assistant technical adviser | 9 | 4,844 | 9 | 4,844 | 7 | 4,857 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 28 | 4,036 | 28 | 4,036 | 21 | 4,127 |
| Assistant chief accountant and auditor | 20 | 4,000 | 20 | 4,000 | 20 | 4,000 |
| Assistant chief investigator | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 14 | 3,650 | 14 | 3,650 | 15 | 3,673 |
| Senior accountant and auditor | 114 | 3,660 | 119 | 3,657 | 123 | 3,696 |
| Principal technical clerk | 6 | 3,567 | 6 | 3,567 | 6 | 3,567 |
| Senior investigator | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 43 | 3,319 | 43 | 3,319 | 35 | 3,292 |
| Accountant and auditor | 36 | 3,300 | 36 | 3,300 | 34 | 3,319 |
| Senior technical clerk | 11 | 3,291 | 11 | 3,291 | 11 | 3,282 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 18 | 3,094 | 18 | 3,094 | 16 | 3,051 |
| Associate accountant and auditor | 53 | 3,049 | 53 | 3,049 | 55 | 3,055 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 113 | 2,688 | 116 | 2,688 | 79 | 2,708 |
| Assistant accountant and auditor | 137 | 2,745 | 142 | 2,744 | 145 | 2,736 |
| Junior technical clerk | 22 | 2,736 | 22 | 2,736 | 21 | 2,751 |
| Assistant investigator | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 112 | 2,470 | 117 | 2,466 | 113 | 2,452 |
| Grade 5. Range $2,000 to $2,600 | 362 | 2,145 | 372 | 2,143 | 347 | 2,134 |
| Grade 4. Range $1,800 to $2,160 | 570 | 1,893 | 570 | 1,894 | 535 | 1,891 |
| Grade 3. Range $1,620 to $1,980 | 1,057 | 1,709 | 1,041 | 1,710 | 974 | 1,711 |
| Grade 2. Range $1,440 to $1,800 | 1,174 | 1,489 | 1,138 | 1,491 | 957 | 1,491 |
| Grade 1. Range $1,260 to $1,620 | 70 | 1,281 | 70 | 1,281 | 67 | 1,296 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 2 | 2,040 | 2 | 2,040 | 2 | 2,040 |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,860 | 3 | 1,860 | 3 | 1,840 |
| Grade 4. Range $1,320 to $1,680 | 14 | 1,500 | 14 | 1,500 | 14 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 114 | 1,343 | 114 | 1,343 | 111 | 1,347 |
| Grade 2. Range $1,080 to $1,380 | 22 | 1,181 | 22 | 1,181 | 23 | 1,198 |
| Within-grade promotions—net cost (see analysis below) | | 184,747 | | 100,125 | | |
| Total permanent, departmental | 4,617 | 10,532,747 | 4,564 | 10,309,585 | 4,191 | 9,518,730 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 405,970 | | 83,314 |
| Net permanent, departmental | | 10,532,747 | | 9,903,615 | | 9,435,416 |
| Temporary employees, departmental | | 301,255 | | 248,215 | | 98,713 |
| All personal services, departmental | | 10,834,002 | | 10,151,830 | | 9,534,129 |

*Collecting the Internal Revenue*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| **PERSONAL SERVICES, FIELD** | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief attorney | 2 | $8,000 | 2 | $8,000 | 2 | $8,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head attorney | 10 | 6,650 | 10 | 6,650 | 10 | 6,650 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 49 | 5,747 | 49 | 5,747 | 47 | 5,747 |
| Engineer revenue agent | 3 | 5,600 | 3 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 67 | 4,657 | 30 | 4,727 | 37 | 4,909 |
| Internal revenue agent (estate tax) | 37 | 4,995 | 37 | 4,995 | 37 | 5,012 |
| Engineer revenue agent | 40 | 5,000 | 40 | 5,000 | 41 | 4,976 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 28 | 3,914 | 28 | 3,914 | 25 | 4,041 |
| Scientist | 12 | 3,983 | 12 | 3,983 | 12 | 3,967 |
| Internal revenue agent (estate tax) | 68 | 4,191 | 68 | 4,191 | 68 | 4,224 |
| Engineer revenue agent | 8 | 3,825 | 8 | 3,825 | 8 | 3,850 |
| Estate tax examiner (technical staff) | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 11 | 3,355 | 11 | 3,355 | 12 | 3,317 |
| Associate scientist | 7 | 3,400 | 7 | 3,400 | 7 | 3,457 |
| Internal revenue agent (estate tax) | 164 | 3,345 | 164 | 3,345 | 164 | 3,348 |
| Engineer revenue agent | 11 | 3,236 | 11 | 3,236 | 11 | 3,245 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 1 | 2,600 | 1 | 2,600 | 1 | 2,800 |
| Assistant scientist | 17 | 2,912 | 17 | 2,912 | 17 | 2,912 |
| Internal revenue agent (estate tax) | 9 | 2,867 | 9 | 2,867 | 9 | 2,867 |
| Engineer revenue agent | 6 | 2,600 | 6 | 2,600 | 6 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,150 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Head technical advisor | 2 | 8,250 | 2 | 8,250 | 2 | 8,025 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Collector of internal revenue | 48 | 6,927 | 48 | 6,927 | 47 | 6,981 |
| Internal revenue agent in charge | 17 | 6,706 | 17 | 6,706 | 17 | 6,706 |
| Senior technical adviser | 10 | 6,650 | 10 | 6,650 | 10 | 6,650 |
| District supervisor | 9 | 6,611 | 9 | 6,611 | 9 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Collector of internal revenue | 16 | 6,000 | 16 | 6,000 | 17 | 6,006 |
| Internal revenue agent in charge | 21 | 5,857 | 21 | 5,857 | 21 | 5,785 |
| Internal revenue agent | 48 | 5,708 | 48 | 5,708 | 48 | 5,708 |
| Technical adviser | 91 | 5,787 | 91 | 5,787 | 89 | 5,782 |
| Intelligence agent | 14 | 5,857 | 14 | 5,857 | 12 | 5,884 |
| Supervisor of accounts and collections | 11 | 6,000 | 11 | 6,000 | 11 | 6,000 |
| District supervisor | 6 | 5,767 | 6 | 5,767 | 6 | 5,733 |
| Assistant supervisor | 17 | 5,647 | 17 | 5,647 | 18 | 5,602 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Deputy collector (office) | 36 | 4,794 | 36 | 4,794 | 32 | 4,801 |
| Deputy collector (field) | 13 | 4,815 | 13 | 4,815 | 13 | 4,846 |
| Internal revenue agent | 536 | 4,782 | 536 | 4,782 | 409 | 4,754 |
| Assistant technical adviser | 171 | 4,690 | 171 | 4,690 | 97 | 4,812 |
| Intelligence agent | 17 | 4,882 | 17 | 4,882 | 15 | 4,960 |
| Supervisor of accounts and collections | 8 | 4,650 | 8 | 4,650 | 3 | 4,733 |
| Head administrative officer | 11 | 4,945 | 11 | 4,945 | 11 | 4,947 |
| Head accountant and auditor (technical staff) | 18 | 4,622 | 18 | 4,622 | 10 | 4,620 |
| Assistant supervisor | 8 | 4,625 | 8 | 4,625 | 7 | 4,600 |
| Field office inspector | 2 | 4,700 | 2 | 4,700 | 3 | 4,667 |
| Investigator | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Deputy collector (office) | 15 | 4,040 | 15 | 4,040 | 15 | 4,040 |
| Deputy collector (field) | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Internal revenue agent | 638 | 3,892 | 638 | 3,892 | 448 | 3,949 |
| Assistant chief accountant and auditor | 3 | 3,867 | 3 | 3,867 | 2 | 3,900 |
| Assistant chief accountant and auditor (technical staff) | 10 | 3,820 | 10 | 3,820 | 18 | 4,056 |
| Technical conferee (technical staff) | 6 | 3,800 | 6 | 3,800 | 1 | 3,800 |
| Intelligence agent | 37 | 4,016 | 37 | 4,016 | 36 | 4,073 |
| Supervisor of accounts and collections | 14 | 4,071 | 14 | 4,071 | 14 | 4,343 |
| Internal revenue agent (sales and miscellaneous taxes) | 4 | 4,000 | 4 | 4,000 | 2 | 4,200 |
| Administrative officer | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Assistant supervisor | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Investigator | 32 | 3,894 | 32 | 3,894 | 32 | 3,881 |
| Field office inspector | 10 | 3,940 | 10 | 3,940 | 7 | 3,979 |
| Inspector | 6 | 3,867 | 6 | 3,867 | 5 | 3,820 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Deputy collector (office) | 84 | 3,550 | 84 | 3,550 | 82 | 3,556 |
| Deputy collector (field) | 40 | 3,610 | 40 | 3,610 | 39 | 3,610 |
| Internal revenue agent | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Senior accountant and auditor (technical staff) | 25 | 3,536 | 25 | 3,536 | 15 | 3,572 |
| Junior technical adviser | 2 | 3,800 | 2 | 3,800 | 5 | 3,700 |
| Intelligence agent | 41 | 3,539 | 41 | 3,539 | 22 | 3,615 |
| Supervisor of accounts and collections | 5 | 3,760 | 5 | 3,760 | 8 | 3,763 |
| Internal revenue agent (sales and miscellaneous taxes) | 6 | 3,983 | 6 | 3,983 | 5 | 4,060 |
| Junior administrative officer | 18 | 3,767 | 18 | 3,767 | 18 | 3,767 |

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*Collecting the Internal Revenue*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions / Av. salary | Positions / Av. salary | Positions / Av. salary |
| Grade 10. Range $3,500 to $4,100—Con. | | | |
| Investigator | 26 $3,612 | 26 $3,612 | 25 $3,584 |
| Inspector | 7 3,600 | 7 3,600 | 6 3,600 |
| Grade 9. Range $3,200 to $3,800: | | | |
| Deputy collector (office) | 68 3,287 | 68 3,287 | 53 3,298 |
| Deputy collector (field) | 25 3,292 | 25 3,292 | 26 3,323 |
| Internal revenue agent | 1,031 3,298 | 1,031 3,298 | 828 3,381 |
| Senior administrative assistant | 40 3,390 | 40 3,390 | 35 3,386 |
| Intelligence agent | 47 3,228 | 47 3,228 | 35 3,319 |
| Supervisor of accounts and collections | 2 3,200 | 2 3,200 | 1 3,300 |
| Internal revenue agent (sales and miscellaneous taxes) | 37 3,330 | 37 3,330 | 37 3,335 |
| Accountant and auditor (technical staff) | 9 3,200 | 9 3,200 | 1 3,400 |
| Accountant and auditor | 9 3,311 | 9 3,311 | 8 3,300 |
| Investigator | 13 3,323 | 13 3,323 | 13 3,319 |
| Inspector | 6 3,217 | 6 3,217 | 6 3,217 |
| Grade 8. Range $2,900 to $3,500: | | | |
| Deputy collector (office) | 58 3,024 | 58 3,024 | 60 3,030 |
| Deputy collector (field) | 17 3,035 | 17 3,035 | 13 3,092 |
| Associate accountant and auditor (technical staff) | 10 2,930 | 10 2,930 | 11 2,939 |
| Intelligence agent | 48 2,929 | 48 2,929 | 60 2,989 |
| Internal revenue agent (sales and miscellaneous taxes) | 2 3,050 | 2 3,050 | 2 3,050 |
| Supervisor of accounts and collections | 8 2,913 | 8 2,913 | 1 3,000 |
| Administrative assistant | 51 3,151 | 51 3,151 | 51 3,175 |
| Investigator | 243 3,055 | 243 3,055 | 242 3,035 |
| Inspector | 43 3,009 | 43 3,009 | 44 2,982 |
| Grade 7. Range $2,600 to $3,200: | | | |
| Deputy collector (office) | 131 2,704 | 131 2,704 | 132 2,715 |
| Deputy collector (field) | 68 2,744 | 68 2,744 | 60 2,779 |
| Internal revenue agent | 1,281 2,693 | 1,281 2,693 | 1,205 2,734 |
| Assistant accountant and auditor | 70 2,851 | 70 2,851 | 72 2,778 |
| Assistant accountant and auditor (technical staff) | 13 2,623 | 13 2,623 | 12 2,792 |
| Intelligence agent | 61 2,605 | 61 2,605 | 93 2,632 |
| Internal revenue agent (sales and miscellaneous taxes) | 30 2,603 | 30 2,603 | 5 2,680 |
| Junior administrative assistant | 50 2,812 | 50 2,812 | 52 2,795 |
| Investigator | 1,027 2,733 | 1,027 2,733 | 941 2,719 |
| Inspector | 315 2,714 | 315 2,714 | 273 2,711 |
| Grade 6. Range $2,300 to $2,900 | 1,069 2,362 | 1,079 2,361 | 695 2,391 |
| Grade 5. Range $2,000 to $2,600 | 4,349 2,078 | 4,389 2,077 | 3,319 2,107 |
| Grade 4. Range $1,800 to $2,160 | 4,782 1,830 | 4,844 1,829 | 3,527 1,858 |
| Grade 3. Range $1,620 to $1,980 | 3,314 1,669 | 3,344 1,669 | 2,544 1,686 |
| Grade 2. Range $1,440 to $1,800 | 4,018 1,469 | 4,036 1,469 | 3,376 1,483 |
| Grade 1. Range $1,260 to $1,620 | 912 1,267 | 865 1,267 | 679 1,276 |
| Custodial service: | | | |
| Grade 8. Range $2,000 to $2,600 | 2 2,150 | 2 2,150 | 2 2,150 |
| Grade 7. Range $1,860 to $2,300 | 1 1,860 | 1 1,860 | 1 1,860 |
| Grade 6. Range $1,680 to $2,040 | 4 1,800 | 4 1,800 | 4 1,800 |
| Grade 5. Range $1,500 to $1,860 | 1 1,500 | 1 1,500 | 2 1,560 |
| Grade 4. Range $1,320 to $1,680 | 1 1,560 | 1 1,560 | 1 1,560 |
| Grade 3. Range $1,200 to $1,500 | 39 1,271 | 39 1,271 | 45 1,270 |
| Grade 2. Range $1,080 to $1,380 | 20 1,131 | 20 1,131 | 24 1,130 |
| Within-grade promotions—net cost (see analysis below) | 796,775 | 277,850 | |
| Total permanent, field | 26,043 59,803,515 | 26,119 59,344,390 | 20,827 48,229,251 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | 2,881,253 | 320,061 |
| Net permanent, field | 59,803,515 | 56,463,137 | 47,909,190 |
| Temporary employees, field | 480,000 | 708,480 | 640,930 |
| All personal services, field | 60,283,515 | 57,171,617 | 48,550,120 |
| 01 Personal services (net) | 30,660 71,117,517 | 30,683 67,323,447 | 25,018 58,084,249 |
| OTHER OBLIGATIONS | | | |
| 0132 Expert and witness fees and mileage | 50,000 | 50,000 | 49,836 |
| 0150 Special and miscellaneous payments for personal services | 118,270 | 118,270 | 116,168 |
| 02 Supplies and materials | 959,488 | 982,160 | 834,823 |
| 0350 Subsistence and support of persons | 1,400 | 1,400 | 1,374 |
| 04 Subsistence and care of animals, and storage and care of vehicles | 136,615 | 132,783 | 128,062 |
| 05 Communication service | 480,250 | 480,250 | 472,874 |
| 06 Travel expenses | 4,511,415 | 4,064,513 | 3,190,870 |
| 07 Transportation of things | 211,990 | 208,150 | 88,842 |
| 08 Printing and binding, stenographic work and photographing | 943,800 | 991,800 | 696,328 |
| 09 Advertising and publication of notices | 35,150 | 35,150 | 35,157 |
| 10 Furnishing of heat, light, power, water, and electricity | 28,920 | 18,500 | 18,310 |
| 11 Rents | 1,481,940 | 1,033,704 | 694,538 |
| 12 Repairs and alterations | 244,555 | 236,627 | 227,331 |
| 13 Special and miscellaneous current expenses | 56,700 | 56,700 | 40,602 |

*Collecting the Internal Revenue*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 1380 Special expenses incident to the collection of the use tax on motor vehicles and boats | | $1,500,000 | |
| 30 Equipment | $524,930 | 956,921 | $840,588 |
| Total other obligations | 9,785,423 | 10,866,928 | 7,435,703 |
| Grand total obligations | 80,902,940 | 78,190,375 | 65,519,952 |
| Received by transfer from "Salaries, Office of Chief Clerk, Treasury Department" | | −5,520 | −5,220 |
| Transferred for testing of beer meters to "Miscellaneous researches, transferred funds, National Bureau of Standards" | +6,000 | +6,000 | +6,000 |
| Transferred for rent of buildings and structures to— | | | |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +141,175 |
| "Salaries and expenses, Agricultural Marketing Service, crop and livestock estimates" | | +4,620 | +2,509 |
| "Salaries and expenses, Bureau of Animal Industry (eradicating cattle ticks)" | | +1,050 | +320 |
| "Salaries and expenses, Bureau of Animal Industry (eradicating tuberculosis and Bang's disease)" | | +1,050 | +320 |
| "Salaries and expenses, Bureau of Animal Industry (Inspection and quarantine)" | | +2,400 | +1,305 |
| "Salaries and expenses, Bureau of Animal Industry (meat inspection)" | | +2,792 | +1,109 |
| "Field office service, Bureau of Foreign and Domestic Commerce" | | +1,439 | +719 |
| "Salaries and expenses, Bureau of Marine Inspection and Navigation" | | +540 | +337 |
| "Salaries and expenses, Office of Government Reports, Executive Office of the President" | | +717 | +359 |
| "Miscellaneous expenses, Social Security Board" | | +3,711 | +2,036 |
| "Federal-aid highway system, Public Roads Administration" | | +12,000 | +7,000 |
| "Salaries and expenses, Immigration and Naturalization Service" | | +12,445 | +1,313 |
| "Contingent expenses, Branch Hydrographic Offices" | | +4,392 | +2,708 |
| "Salaries and expenses, Division of Disbursement" | | +13,500 | +8,788 |
| "Salaries and expenses, United States Employees' Compensation Commission" | | +2,256 | +667 |
| "Administrative expenses, Federal Housing Administration" | | +1,953 | +814 |
| "Valuation of property of carriers, Interstate Commerce Commission" | | +2,542 | +1,661 |
| "Motor transport regulation, Interstate Commerce Commission" | | +1,790 | +1,051 |
| "Locomotive inspection, Interstate Commerce Commission" | | +1,008 | +633 |
| "Regulating accounts, Interstate Commerce Commission" | | +2,021 | +1,400 |
| "Securities and Exchange Commission" | | +1,440 | +904 |
| Net total obligations | 80,908,940 | 78,264,521 | 65,697,860 |
| Estimated savings and unobligated balance | | | 1,125,383 |
| Total estimate or appropriation | 80,908,940 | 78,264,521 | 66,823,243 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 17,929 $1,424,410 | 11,446 $1,009,480 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 377,975 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 321,503 | | |
| 4. Total permanent, departmental and field | 2,123,888 | 1,009,480 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 458,250 | 310,002 | |
| 6. Deduct difference between part and full fiscal year costs | 684,116 | 321,503 | |
| 7. Net additional cost (cumulative) | 981,522 | 377,975 | |

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*Salaries and Expenses for Refunding Processing and Related Taxes and Administering Title III, Revenue Act of 1936—*

Salaries and expenses for refunding processing and related taxes and administering title III, Revenue Act of 1936: For salaries and expenses in connection with (1) the assessment and collection of the tax on unjust enrichment imposed by title III, Revenue Act of 1936, (2) the making of refunds and payments of processing and related taxes, as authorized by titles IV and VII of the Revenue Act of 1936, as amended, and (3) the refund of taxes collected under the Cotton Act of April 21, 1934, as amended (48 Stat. 598), the Tobacco Act of June 28, 1934, as amended (48 Stat. 1275), and the Potato Act of August 24, 1935 (49 Stat. 782), as authorized by the Second Deficiency Appropriation Act, fiscal year 1938, as amended, including personal services in the District of Columbia and elsewhere, the hiring of experts, stationery and office supplies, equipment, furniture, mechanical devices, lawbooks and books of reference, trade journals, stenographic reporting service, telegraph and telephone services, postage, freight, express, printing and binding, notarial fees, travel expenses, fees of expert witnesses, and fees and mileage of witnesses, which shall be the same as are paid witnesses in the courts of the United States and may be paid in advance upon certification of such officer as the Commissioner of Internal Revenue or the Secretary of the Treasury may designate, [$1,100,000] *$500,000*, of which amount not to exceed [$875,000] *$457,380* may be expended for personal services in the District of Columbia (*sec. 700, I. R. C.; 7 U. S. C. 641–659; 52 Stat. 1150; 55 Stat. 218–219*).

Estimate 1943, **$500,000** Appropriated 1942, **$1,100,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Head attorney | | | 1 | $7,500 | 1 | $7,500 |
| Grade 6. Range $5,600 to $6,400: Principal attorney | 6 | $5,833 | 7 | 5,914 | 7 | 5,914 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 15 | 4,813 | 16 | 4,800 | 16 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Attorney | 12 | 4,050 | 12 | 4,050 | 12 | 4,050 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 7 | 3,329 | 8 | 3,338 | 8 | 3,338 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 13 | 2,808 | 15 | 2,833 | 15 | 2,820 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,100 | 3 | 2,267 | 4 | 2,225 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Chief administrative officer | | | 1 | 6,000 | 1 | 6,000 |
| Chief accountant and auditor | 1 | 5,800 | 2 | 5,700 | 3 | 5,803 |
| Grade 12. Range $4,600 to $5,400: Head administrative officer | 1 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Head accountant and auditor | 4 | 5,100 | 12 | 4,867 | 12 | 4,941 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | | | 8 | 3,875 | 7 | 3,974 |
| Assistant chief accountant and auditor | 4 | 3,800 | 5 | 3,880 | 7 | 3,857 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1 | 4,100 | 4 | 3,600 | 4 | 3,625 |
| Senior accountant and auditor | 4 | 3,500 | 12 | 3,625 | 14 | 3,623 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 4 | 3,200 | 15 | 3,200 | 20 | 3,211 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | | | 3 | 2,900 | 8 | 2,902 |
| Associate accountant and auditor | 4 | 3,150 | 7 | 3,100 | 10 | 3,111 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 8 | 2,900 | 22 | 2,618 | 38 | 2,622 |
| Assistant investigator | 1 | 2,600 | 1 | 2,600 | | |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,400 | 29 | 2,062 | 43 | 2,075 |
| Grade 4. Range $1,800 to $2,160 | 10 | 1,920 | 18 | 1,873 | 37 | 1,864 |
| Grade 3. Range $1,620 to $1,980 | 34 | 1,775 | 47 | 1,749 | 63 | 1,723 |
| Grade 2. Range $1,440 to $1,800 | 14 | 1,556 | 23 | 1,529 | 70 | 1,485 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,500 | 3 | 1,500 | 3 | 1,620 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,350 | 5 | 1,332 | 8 | 1,306 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,140 | 1 | 1,140 | 1 | 1,140 |
| Total permanent, departmental | 157 | 457,380 | 282 | 805,380 | 414 | 1,069,433 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 7,000 | | 16,069 |
| Net permanent, departmental | | 457,380 | | 798,380 | | 1,053,364 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Executive officer | | | 1 | 6,400 | 1 | 6,400 |
| Grade 12. Range $4,600 to $5,400: Internal revenue agent | | | | | 7 | 4,801 |
| Grade 11. Range $3,800 to $4,600: General deputy collector | | | | | 1 | 3,800 |
| Internal revenue agent | | | 1 | 3,800 | 6 | 3,960 |
| Grade 10. Range $3,500 to $4,100: General deputy collector | | | 4 | 3,500 | 8 | 3,502 |

*Salaries and Expenses for Refunding Processing and Related Taxes and Administering Title III, Revenue Act of 1936*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: General deputy collector | | | 10 | $3,200 | 21 | $3,200 |
| Internal revenue agent | | | | | 4 | 3,200 |
| Grade 8. Range $2,900 to $3,500: General deputy collector | | | 6 | 2,900 | 15 | 2,900 |
| Deputy collector (office) | | | | | 3 | 3,000 |
| Deputy collector (field) | | | | | 1 | 3,000 |
| Administrative assistant | | | | | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: General deputy collector | | | 10 | 2,600 | 58 | 2,945 |
| Internal revenue agent | | | | | 2 | 2,600 |
| Deputy collector (office) | | | | | 1 | 2,700 |
| Processing tax inspector | | | 1 | 2,600 | 7 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | | | 6 | 2,300 | 8 | 2,338 |
| Grade 5. Range $2,000 to $2,600 | | | 10 | 2,000 | 58 | 2,015 |
| Grade 4. Range $1,800 to $2,160 | | | | | 29 | 1,811 |
| Grade 3. Range $1,620 to $1,980 | | | | | 5 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | | | 23 | 1,443 | 59 | 1,452 |
| Grade 1. Range $1,260 to $1,620 | | | | | 8 | 1,272 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | 2 | 1,080 | 2 | 1,080 |
| Grade 1. Range $600 to $840 | | | | | 1 | 720 |
| Total permanent, field | | | 74 | 171,340 | 306 | 725,891 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,000 | | 2,094 |
| Net permanent, field | | | | 169,340 | | 723,797 |
| Temporary employees, field | | | | | | 18,896 |
| All personal services, field | | | | 169,340 | | 742,693 |
| 01 Personal services (net) | 157 | $457,380 | 356 | 967,720 | 720 | 1,796,057 |
| OTHER OBLIGATIONS | | | | | | |
| 0150 Special and miscellaneous payments for personal services | | 10,000 | | 16,180 | | 18,868 |
| 02 Supplies and materials | | 3,270 | | 5,100 | | 7,972 |
| 05 Communication service | | 2,450 | | 4,700 | | 14,458 |
| 06 Travel expenses | | 25,000 | | 96,600 | | 214,881 |
| 07 Transportation of things | | 100 | | 100 | | 216 |
| 08 Printing and binding, stenographic work, and photographing | | | | 500 | | 150 |
| 10 Furnishing of heat, light, power, water, and electricity | | | | | | 661 |
| 11 Rents | | | | 5,600 | | 25,775 |
| 12 Repairs and alterations | | 100 | | 250 | | 647 |
| 13 Special and miscellaneous current expenses | | 550 | | 1,080 | | 4,301 |
| 30 Equipment | | 1,150 | | 2,170 | | 5,872 |
| Total other obligations | | 42,620 | | 132,280 | | 293,801 |
| Grand total obligations | | 500,000 | | 1,100,000 | | 2,089,858 |
| Transferred for rent of buildings and structures to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | | | | +20,608 |
| Net total obligations | | 500,000 | | 1,100,000 | | 2,110,466 |
| Estimated savings and unobligated balance | | | | | | 689,534 |
| Total estimate or appropriation | | 500,000 | | 1,100,000 | | 2,800,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 105 | $10,300 | 223 | $22,140 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 7,005 | | | | |
| 4. Total permanent, departmental and field | | 17,305 | | 22,140 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 11,465 | | 15,135 | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,840 | | 7,005 | | |
| 7. Net additional cost (cumulative) | | | | | | |

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*Refunds and Payments of Processing and Related Taxes, Bureau of Internal Revenue—*

Refunds and payments of processing and related taxes: For refunds and payments of processing and related taxes as authorized by titles IV and VII, Revenue Act of 1936, as amended; for refunds of taxes collected (including penalties and interest) under the Cotton Act of April 21, 1934, as amended (48 Stat. 598), the Tobacco Act of June 28, 1934, as amended (48 Stat. 1275), and the Potato Act of August 24, 1935 (49 Stat. 782), in accordance with the Second Deficiency Appropriation Act, fiscal year 1938 (52 Stat. 1150), as amended, and as otherwise authorized by law; and for redemption of tax stamps purchased under the aforesaid Tobacco and Potato Acts, there is hereby continued available during the fiscal year [1942] *1943*, the unexpended balance of the funds made available to the Treasury Department for these purposes for the fiscal year [1941] *1942* by the Treasury Department Appropriation Act, [1941] *1942* (*secs. 3304, 3770, 3771, I. R. C.; 7 U. S. C. 641–659; 28 U. S. C. 284; 55 Stat. 219*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5311 Refunds of internal-revenue taxes, assessments, or deposits | $8,762,000 | $29,730,000 | $8,125,018 |
| 1940 funds available in 1941 | | | −46,684,394 |
| 1941 funds available in 1942 | | −38,559,376 | +38,559,376 |
| 1942 funds available in 1943 | −8,829,376 | +8,829,376 | |
| 1943 funds available in 1944 | +67,376 | | |
| Total estimate or appropriation | | | |

*Payment to Alaska of Additional Income Tax on Railroads (Receipt Limitation)—*

Additional income tax on railroads in Alaska: For the payment to the Treasurer of Alaska of an amount equal to the tax of 1 per centum collected on the gross annual income of all railroad corporations doing business in Alaska, on business done in Alaska, which tax is in addition to the normal income tax collected from such corporations on net income, and the amount of such additional tax to be applicable to general Territorial purposes, [$6,350] *$5,000* (*secs. 1300, 1301, I. R. C.; 31 U. S. C. 725 (c); 55 Stat. 219*).

Estimate 1943, **$5,000** Appropriated 1942, **$6,350**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5311 Refund of internal-revenue taxes, assessments, or deposits | $5,000 | $2,448 | $2,931 |
| Estimated savings and unobligated balance | | 3,902 | 8,969 |
| Total estimate or appropriation | 5,000 | 6,350 | 11,900 |

*Refunding Internal-Revenue Collections—*

Refunding internal-revenue collections: For refunding internal-revenue collections, as provided by law, including the payment of claims for the prior fiscal years and payment of accounts arising under "Allowance or draw-back (Internal Revenue)", "Redemption of stamps (Internal Revenue)", "Refunding legacy taxes, Act of March 30, 1928", and "Repayment of taxes on distilled spirits destroyed by casualty", [$63,000,000] *$60,000,000*: *Provided*, That a report shall be made to Congress by internal-revenue districts and alphabetically arranged of all disbursements hereunder in excess of $500 as required by section 3 of the Act of May 29, 1928 (sec. 3776, I. R. C.), including the names of all persons and corporations to whom such payments are made, together with the amount paid to each (*secs. 2136, 2198, 2887, 2901 (b), 3304, 3770, 3771, I. R. C.; 28 U. S. C. 284; 31 U. S. C. 725a (a–b); 45 Stat. 398; 55 Stat. 219*)

Estimate 1943, **$60,000,000** Appropriated 1942, **$63,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5311 Refunds of internal-revenue taxes, assessments, or deposits | $63,253,068 | $64,946,260 | $54,006,883 |
| 1940 funds available in 1941 | | | −2,206,211 |
| 1941 funds available in 1942 | | −5,199,328 | +5,199,328 |
| 1942 funds available in 1943 | −3,253,068 | +3,253,068 | |
| Total estimate or appropriation | 60,000,000 | 63,000,000 | 57,000,000 |

*Working Fund, Treasury, Internal Revenue (Office for Emergency Management, War)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $1,979 | $1,687 |
| OTHER OBLIGATIONS | | | |
| 05 Communication service | | 55 | 79 |
| 06 Travel expenses | | 500 | 6,469 |
| 30 Equipment | | 1,481 | 2,750 |
| Total other obligations | | 2,036 | 9,298 |
| Grand total obligations | | 4,015 | 10,985 |
| 1941 funds available in 1942 | | −4,015 | +4,015 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management)" | | | −15,000 |
| Total estimate or appropriation | | | |

Total, Bureau of Internal Revenue, general account:

Estimate 1943, **$141,413,940** Appropriated 1942, **$142,370,871**

NOTE.—Unexpended balance estimated at $8,829,376 reappropriated for 1943; unexpended balance of $38,559,376 reappropriated for 1942.

Trust accounts:

*Philippine Trust Fund (Internal Revenue)—*

The duties and taxes collected in the Philippine Archipelago in pursuance of the Act of March 8, 1902, c. 140, 32 Stat. 54, and all duties and taxes collected in the United States upon articles coming from the Philippine Archipelago and upon foreign vessels coming therefrom shall not be covered into the general fund of the Treasury of the United States, but shall be held as a separate fund and paid into the Treasury of the Philippine Islands, to be used and expended for the government and benefit of said islands.

All internal revenues collected in or for account of the Philippine Islands shall accrue intact to the general government thereof and be paid into the insular treasury (*sec. 3343 (a–b), I. R. C.; 31 U. S. C. 725s*).

Estimate 1943, **$578,000** Appropriated 1942, **$627,000**
Revised 1942, **$578,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds | $580,000 | $580,000 | $1,457 |
| Prior year balance available in 1941 | | | −314,225 |
| 1941 balance available in 1942 | | −861,724 | +861,724 |
| 1942 balance available in 1943 | +859,724 | +859,724 | |
| 1943 balance available in 1944 | −857,724 | | |
| Total estimate or appropriation | 578,000 | 578,000 | 548,956 |

*Philippine Trust Fund, Coconut Oil Tax (Internal Revenue)—*

All taxes collected under Section 2470 of the Internal Revenue Code with respect to coconut oil wholly of Philippine production or produced from materials wholly of Philippine growth or production, shall be held as a separate fund and paid to the treasury of the Philippine Islands: *Provided*, That no part of the taxes herein referred to shall be paid directly or indirectly as a subsidy to the producers or processors of copra, coconut oil or allied products (*secs. 2470, 2476, I. R. C.; 31 U. S. C. 725s; 53 Stat. 1233*).

Estimate 1943, **$18,000,000** Appropriated 1942, **$16,596,000**
Revised 1942, **$18,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds | $20,000,000 | $20,000,000 | $21,174,545 |
| Prior year balance available in 1941 | | | −9,007,628 |
| 1941 balance available in 1942 | | −5,856,285 | +5,856,285 |
| 1942 balance available in 1943 | −3,856,285 | +3,856,285 | |
| 1943 balance available in 1944 | +1,856,285 | | |
| Total estimate or appropriation | 18,000,000 | 18,000,000 | 18,023,204 |

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*Puerto Rico Trust Fund (Internal Revenue)*—

Taxes collected under the internal-revenue laws of the United States on articles produced in Puerto Rico and transported to the United States or consumed in the island shall be covered into the treasury of Puerto Rico (*sec. 3360 (c), I. R. C.; 31 U. S. C. 725s*).

Estimate 1943, **$2,900** Appropriated 1942, **$2,900**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds | $2,000 | $2,000 | $2,000 |
| Prior year balance available in 1941 | | | −64,828 |
| 1941 balance available in 1942 | | −65,775 | +65,775 |
| 1942 balance available in 1943 | −66,675 | +66,675 | |
| 1943 balance available in 1944 | +67,575 | | |
| Total estimate or appropriation | 2,900 | 2,900 | 2,947 |

*Expenses, Treasury Department, Enforcement Title III, National Prohibition Act, as Amended, Puerto Rico and Virgin Islands*—

Title III of the National Prohibition Act, as amended, and all provisions of the internal revenue laws relating to the enforcement thereof, are hereby extended to and made applicable to Puerto Rico and the Virgin Islands, from and after August 27, 1935. The respective Insular Governments shall advance to the Treasury of the United States such funds as may be required from time to time by the Secretary of the Treasury for the purpose of defraying all expenses incurred by the Treasury Department in connection with the enforcement in Puerto Rico and the Virgin Islands of the said Title III and regulations promulgated thereunder. The funds so advanced shall be deposited in a separate trust fund in the Treasury of the United States and shall be available to the Treasury Department for the purposes hereinbefore stated (*sec. 3123, I. R. C.; 31 U. S. C. 725s*).

Estimate 1943, **$27,375** Appropriated 1942, **$29,775**
Revised 1942, **$24,775**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $27,740 | $27,740 | $25,755 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 175 | 125 | 175 |
| 04 Storage | 100 | 100 | 96 |
| 05 Communication service | 200 | 200 | 197 |
| 06 Travel expenses | 1,275 | 1,100 | 1,103 |
| 07 Transportation of things | 65 | 65 | 45 |
| 10 Furnishing heat, light, power, water, and electricity | 20 | 20 | 20 |
| 12 Repairs and alterations | 40 | 40 | 40 |
| 13 Special and miscellaneous current expenses | 20 | 18 | |
| 30 Equipment | 140 | 25 | |
| Total other obligations | 2,035 | 1,693 | 1,676 |
| Grand total obligations | 29,775 | 29,433 | 27,431 |
| 1940 funds available in 1941 | | | −4,714 |
| 1941 funds available in 1942 | | −7,058 | +7,058 |
| 1942 funds available in 1943 | −2,400 | +2,400 | |
| Total estimate or appropriation | 27,375 | 24,775 | 29,775 |

Total, Bureau of Internal Revenue, trust accounts:

Estimate 1943, **$18,608,275** Appropriated 1942, **$17,255,675**
Revised 1942, **$18,605,675**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF INTERNAL REVENUE

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Collecting the internal revenue | 42 | $28,150 | 42 | $3,150 | $25,000 | 1,243 | $601,350 | For official use of field investigative forces of alcohol tax and intelligence units in enforcement of internal-revenue laws. New cars to be used by alcohol tax field investigative forces. |

## UNITED STATES PROCESSING TAX BOARD OF REVIEW

*Salaries and Expenses, Processing Tax Board of Review*—

Salaries and expenses: For salaries and expenses of not to exceed seven members of the Board of Review established by section 906 of the Revenue Act of 1936 for review of the disallowance by the Commissioner of Internal Revenue of claims for refund of processing taxes filed under title VII, Revenue Act of 1936, as amended, including personal services in the District of Columbia and elsewhere, stationery and office supplies, equipment, furniture, mechanical devices, lawbooks and books of reference, press releases, trade journals, periodicals and newspapers, contract reporting services, telegraph and telephone services, postage, freight, express, printing and binding, notarial fees, travel expenses, and such other miscellaneous expenses as may be authorized or approved by the Secretary of the Treasury for the work of this Board, [$110,000] *$106,320* (*7 U. S. C. 641–659; 26 U. S. C. 345; 55 Stat. 219–220*).

Annual appropriation, general account:

Estimate 1943, **$106,320** Appropriated 1942, **$110,840**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Chairman of the Board | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Member of the Board | 6 | 7,500 | 6 | 7,500 | 6 | 7,500 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |

*Salaries and Expenses, Processing Tax Board of Review*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Head accountant and auditor | 2 | $4,600 | 2 | $4,600 | 2 | $4,600 |
| Grade 8. Range $2,900 to $3,500: Chief clerk | 1 | 3,200 | 1 | 3,200 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,267 | 6 | 2,217 | 7 | 2,186 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 3 | 1,620 | 3 | 1,680 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,230 | 2 | 1,230 | 2 | 1,230 |
| Within-grade promotions—net cost (see analysis below) | | 1,320 | | 840 | | |
| Total permanent, departmental | 25 | 101,320 | 26 | 102,160 | 25 | 99,600 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,320 | | 3,996 |
| 01 Personal services (net) | | 101,320 | | 100,840 | | 95,604 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,000 | | 2,200 | | 1,795 |
| 05 Communication service | | 800 | | 1,000 | | 853 |
| 06 Travel expense | | 1,600 | | 2,500 | | 1,634 |
| 07 Transportation of things | | 25 | | 50 | | 9 |
| 08 Printing and binding | | 675 | | 2,200 | | 28 |
| 10 Electric power | | 100 | | 200 | | 142 |
| 11 Rent of buildings and structures | | 100 | | 500 | | |
| 12 Repairs and alterations | | 300 | | 500 | | 555 |

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*Salaries and Expenses, Processing Tax Board of Review*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 13 Miscellaneous current expenses | $50 | $100 | $85 |
| 30 Equipment | 350 | 750 | 3,956 |
| Total other obligations | 5,000 | 10,000 | 9,057 |
| Grand total obligations | 106,320 | 110,840 | 104,661 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +13,867 |
| Net total obligations | 106,320 | 110,840 | 118,528 |
| Estimated savings and unobligated balance | | | 26,472 |
| Total estimate or appropriation | 106,320 | 110,840 | 145,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 12 | $1,000 | 12 | $1,140 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 840 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 300 | | | | |
| 4. Total permanent, departmental | | 2,140 | | 1,140 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 720 | | 300 | | |
| 7. Net additional cost (cumulative) | | 1,320 | | 840 | | |

## BUREAU OF NARCOTICS

*Salaries and Expenses, Bureau of Narcotics*—

Salaries and expenses: For expenses to enforce the Act of December 17, 1914 (26 U. S. C. 1383–1391), as amended by the Revenue Act of 1918 (26 U. S. C. 1040–1064), the Narcotic Drugs Import and Export Act, as amended (21 U. S. C. 171–184), and the Marihuana Tax Act of 1937 (26 U. S. C. 1399–1399q); pursuant to the Act of March 3, 1927 (5 U. S. C. 281c), and the Act of June 14, 1930 (5 U. S. C. 282–282c), including the employment of executive officers, attorneys, agents, inspectors, chemists, supervisors, clerks, messengers, and other necessary employees in the field and in the Bureau of Narcotics in the District of Columbia, to be appointed as authorized by law; the securing of information and evidence of violations of the Acts; the costs of chemical analyses made by others than employees of the United States; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; the purchase of such supplies, equipment, mechanical devices, books, *stationery*, and such other expenditures as may be necessary in the several field offices; cost incurred by officers and employees of the Bureau of Narcotics in the seizure, storage, and disposition of property under the internal-revenue laws when the same is disposed of under section 3460, Revised Statutes (26 U. S. C. 1624); purchase (not to exceed [$10,000] *fifteen*), exchange, hire, maintenance, repair, and operation of motor-propelled or horse-drawn passenger-carrying vehicles when necessary for official use in field work; purchase of arms and ammunition; in all, [$1,278,475] *$1,289,060*, of which amount not to exceed [$190,000] *$192,285* may be expended for personal services in the District of Columbia: *Provided*, That the Secretary of the Treasury may authorize the use by narcotic agents of motor vehicles confiscated under the provisions of the Act of August 27, 1935 (27 U. S. C. 157), and the Act of August 9, 1939 (49 U. S. C., Supp. V, 781–788), and to pay the cost of acquisition, maintenance, repair, and operation thereof: *Provided further*, That not exceeding $10,000 may be expended for the collection and dissemination of information and appeal for law observance and law enforcement, including cost of printing, purchase of newspapers, and other necessary expenses in connection therewith and not exceeding $1,500 for attendance at meetings concerned with the work of the Bureau of Narcotics: *Provided further*, That not exceeding $10,000 may be expended for services or information looking toward the apprehension of narcotic law violators who are fugitives from justice: *Provided further*, That moneys expended from this appropriation for the purchase of narcotics including marihuana, and subsequently recovered shall be reimbursed to the appropriation for enforcement of the narcotic Acts current at the time of the deposit (*21 U. S. C. 171–184; 26 U. S. C. 1040, 1383–1391; 5 U. S. C. 281c, 282–282c; 27 U. S. C. 43; 26 U. S. C. 1624; 55 Stat. 220*).

Annual appropriation, general account:

Estimate 1943, **$1,289,060** Appropriated 1942, [a] **$1,283,975**

[a] Includes $5,500 of the appropriation "Stationery, Treasury Department," transferred to and consolidated under the above title.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Head, narcotic section, general counsel's office | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: Commissioner of narcotics | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: Deputy commissioner of narcotics | 1 | 7,000 | 1 | 7,000 | 1 | 6,500 |
| Assistant to the commissioner | 1 | 7,000 | 1 | 7,000 | 1 | 6,500 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 2 | 2,750 | 2 | 2,750 | 2 | 2,700 |
| Secretary to the commissioner | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 6 | 2,433 | 6 | 2,433 | 5 | 2,440 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,089 | 9 | 2,089 | 10 | 2,120 |
| Grade 4. Range $1,800 to $2,160 | 17 | 1,911 | 17 | 1,909 | 15 | 1,900 |
| Grade 3. Range $1,620 to $1,980 | 16 | 1,754 | 17 | 1,754 | 19 | 1,734 |
| Grade 2. Range $1,440 to $1,800 | 23 | 1,570 | 23 | 1,570 | 23 | 1,589 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,350 | 2 | 1,350 | 2 | 1,350 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Within-grade promotions—net cost (see analysis below) | | 2,285 | | | | |
| Total permanent, departmental | 87 | 192,285 | 88 | 191,720 | 88 | 190,233 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,720 | | 3,987 |
| Net permanent, departmental | | 192,285 | | 190,000 | | 186,246 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate chemist | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 2. Range $2,600 to $3,200: Assistant chemist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: District supervisor | | | | | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: District supervisor | 9 | 5,022 | 9 | 5,022 | 8 | 5,025 |
| Field supervisor | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Special employee | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: District supervisor | 6 | 4,400 | 6 | 4,400 | 6 | 4,400 |
| Narcotic agent | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 10. Range $3,500 to $4,100: Narcotic agent | 8 | 3,550 | 8 | 3,550 | 9 | 3,544 |
| Narcotic inspector | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Narcotic agent | 3 | 3,400 | 3 | 3,400 | 3 | 3,533 |
| Narcotic inspector | 1 | 3,700 | 1 | 3,700 | 2 | 3,450 |
| Grade 8. Range $2,900 to $3,500: Narcotic agent | 11 | 3,291 | 11 | 3,291 | 11 | 3,255 |
| Narcotic inspector | 4 | 3,125 | 4 | 3,125 | 4 | 3,125 |
| Grade 7. Range $2,600 to $3,200: Narcotic agent | 120 | 2,784 | 121 | 2,783 | 127 | 2,800 |
| Narcotic inspector | 39 | 2,872 | 39 | 2,872 | 43 | 2,856 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 21 | 2,015 | 24 | 2,014 | 11 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 10 | 1,913 | 10 | 1,914 | 9 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,740 | 7 | 1,740 | 8 | 1,763 |
| Grade 2. Range $1,440 to $1,800 | 24 | 1,522 | 25 | 1,522 | 23 | 1,536 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | | | | | 2 | 1,170 |
| Within-grade promotions—net cost (see analysis below) | | 8,300 | | | | |
| Total permanent, field | 272 | 757,100 | 277 | 759,016 | 277 | 770,580 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 10,216 | | 21,715 |

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*Salaries and Expenses, Bureau of Narcotics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD—continued | | | |
| Net permanent, field | $757,100 | $748,800 | $748,865 |
| Temporary employees, field (contract) | 30,000 | 30,000 | 32,428 |
| Temporary employees, field (rewards) | 15,000 | 15,000 | 15,012 |
| All personal services, field | 802,100 | 793,800 | 796,305 |
| Total, departmental and field | 994,385 | 983,800 | 982,551 |
| Deduct amount included in objects below | 7,000 | 7,000 | 7,000 |
| 01 Personal services (net) | 987,385 | 976,800 | 975,551 |
| OTHER OBLIGATIONS | | | |
| Supplies and materials: | | | |
| 0200 Stationery and office supplies | 6,000 | 6,000 | 6,113 |
| 0236 Fuel for Government-owned vehicles | 16,700 | 16,700 | 16,725 |
| 0237 Lubricants for Government-owned vehicles | 2,800 | 2,800 | 2,815 |
| 02 Total, supplies and materials | 25,500 | 25,500 | 25,653 |
| 04 Storage for Government-owned vehicles | 8,450 | 8,450 | 8,450 |
| Communication service: | | | |
| 0500 Telegraph service | 1,050 | 1,050 | 1,065 |
| 0510 Telephone service | 16,450 | 16,450 | 16,457 |
| 0521 Post office box rents and stamps | 750 | 750 | 743 |
| 05 Total, communication service | 18,250 | 18,250 | 18,265 |
| Travel expenses: | | | |
| 0600 Transportation requests | 18,000 | 18,000 | 17,955 |
| 0630 Travel expenses, per diem only | 65,000 | 84,000 | 59,940 |
| 0631 Travel expenses, other | 3,483 | 3,577 | 3,500 |
| 06 Total, travel expenses | 86,483 | 105,577 | 81,395 |
| Transportation of things: | | | |
| 0710 Freight, express and parcel post | 1,000 | 1,000 | 1,028 |
| 0730 Drayage | 3,000 | 3,000 | 3,053 |
| 07 Total, transportation of things | 4,000 | 4,000 | 4,081 |
| 09 Advertising and publication of notices | 1,400 | 1,400 | 1,404 |
| 10 Heat, light, power, and electricity | 614 | | |
| 1100 Rents | 14,303 | 1,323 | 1,323 |
| 1115 Rent of miscellaneous equipment | 75 | 75 | 75 |
| 11 Total, rents | 14,378 | 1,398 | 1,398 |
| Repairs: | | | |
| 1280 Repairs to office machines | 250 | 250 | 280 |
| 1290 Repairs to Government-owned vehicles | 22,900 | 22,900 | 22,925 |
| 12 Total, repairs | 23,150 | 23,150 | 23,205 |
| Special and miscellaneous expenses: | | | |
| 1300 Purchase of information | 3,000 | 3,000 | 3,229 |
| 1350 Storage of seized vehicles | 650 | 650 | 638 |
| 1380 Purchase of evidence | 66,000 | 66,000 | 66,190 |
| 1381 Expense in securing evidence | 4,000 | 4,000 | 3,972 |
| 1382 Travel expenses, per diem, informers | 24,600 | 24,600 | 24,627 |
| 1384 Dissemination of information | 10,000 | 10,000 | 8,545 |

*Salaries and Expenses, Bureau of Narcotics*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 13 Total, special and miscellaneous expenses | $108,250 | $108,250 | $107,201 |
| Equipment: | | | |
| 3000 Cost of acquiring automobiles | 1,200 | 1,200 | 1,198 |
| 3002 Automobile equipment | 3,000 | 3,000 | 4,848 |
| 3010 Furniture, furnishings, etc | 7,000 | 7,000 | 24,462 |
| 30 Total, equipment | 11,200 | 11,200 | 30,508 |
| Total other obligations | 301,675 | 307,175 | 301,560 |
| Grand total obligations | 1,289,060 | 1,283,975 | 1,277,111 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +24,805 |
| Net total obligations | 1,289,060 | 1,283,975 | 1,301,916 |
| Estimated savings and unobligated balance | | | 6,953 |
| Total estimate or appropriation | 1,289,060 | 1,283,975 | 1,308,869 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Enforcement work | $922,895 | $920,095 | $920,298 |
| 2. Permissive work | 260,000 | 260,000 | 258,288 |
| 3. General administration | 96,165 | 93,880 | 89,980 |
| 4. Dissemination of information | 10,000 | 10,000 | 8,545 |
| Grand total obligations | 1,289,060 | 1,283,975 | 1,277,111 |
| Transferred to "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +24,805 |
| Net total obligations | 1,289,060 | 1,283,975 | 1,301,916 |
| Estimated savings and unobligated balance | | | 6,953 |
| Total estimate or appropriation | 1,289,060 | 1,283,975 | 1,308,869 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 223 $19,920 | 232 $21,180 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 7,220 | | |
| 4. Total permanent, departmental and field | 27,140 | 21,180 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 3,750 | 13,960 | |
| 6. Deduct difference between part and full fiscal year costs | 12,805 | 7,220 | |
| 7. Net additional cost (cumulative) | 10,585 | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF NARCOTICS

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | New vehicles (motor unless otherwise indicated) Gross cost | Old vehicles to be exchanged Number | Old vehicles to be exchanged Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Salaries and expenses, Bureau of Narcotics | | | | | | 174 | $53,850 | All cars to be used by narcotic officers in the field service in connection with making investigations of narcotic and marihuana violations. The cars are now assigned to the different districts as follows:<br>District:<br>1 — 5<br>2 — 28<br>3 — 5<br>5 — 19<br>6 — 10<br>7 — 10<br>8 — 13<br>9 — 15<br>10 — 21<br>11 — 13<br>12 — 6<br>13 — 6<br>14 — 13<br>15 — 8<br>16 — 2<br>Total — 174 |



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## COAST GUARD

NOTE.—Pursuant to Executive Order 8929, November 1, 1941, the Coast Guard and its functions have been transferred to the Navy Department.

## BUREAU OF ENGRAVING AND PRINTING

*Salaries and Expenses, Bureau of Engraving and Printing—*

For the work of engraving and printing, exclusive of repay work, during the fiscal year [1942] *1943*, United States currency and internal-revenue stamps, including opium orders and special-tax stamps required under the Act of December 17, 1914 (26 U. S. C. 1040, 1383), checks, drafts, and miscellaneous work, as follows:

Salaries and expenses: For the Director, two Assistant Directors, and other personal services in the District of Columbia, including wages of rotary press plate printers at per diem rates and all other plate printers at piece rates to be fixed by the Secretary of the Treasury, not to exceed the rates usually paid for such work; for engravers' and printers' materials and other materials, including distinctive and nondistinctive paper, except distinctive paper for United States currency and Federal Reserve bank currency; *for the purchase of tabulating machine card checks;* equipment of, repairs to, and maintenance of buildings and grounds and for minor alterations to buildings; directories, technical books and periodicals, examples of engraving and printing, including foreign securities and stamps, and books of reference, not exceeding $500; traveling expenses not to exceed $2,000; miscellaneous expenses, including not to exceed $1,500 for articles approved by the Secretary of the Treasury as being necessary for the protection of the person of employees; *stationery;* for transfer to the Bureau of Standards for scientific investigations in connection with the work of the Bureau of Engraving and Printing, not to exceed $15,000; *and for the purchase and exchange of one motor-propelled passenger-carrying vehicle, not exceeding $1,200;* and for the maintenance and driving of two motor-propelled passenger-carrying vehicles; [$10,000,000] *$10,327,168*, to be expended under the direction of the Secretary of the Treasury (*26 U. S. C. 211; 31 U. S. C. 171–178; 55 Stat. 223–224, 565*).

Annual appropriation, general account:

Estimate 1943, **$10,327,168** Appropriated 1942, ◦ **$10,053,500**

◦ Includes $50,000 appropriated in the Second Deficiency Appropriation Act, 1941, and $3,500 of the appropriation "Stationery, Treasury Department," transferred to and consolidated under the above title.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief, administrative officer | 1 | $6,000 | 1 | $6,000 | 0.4 | $6,000 |
| Principal chemist | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Chief, research and development engineering | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chemist and physicist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Ink technologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chemist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate chemist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Physicist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Electrical engineer | 1 | 3,500 | 1 | 3,500 | | |
| Associate engineer | 2 | 3,200 | 2 | 3,200 | 1.1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Associate chemist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant physicist | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 | 0.6 | 3,200 |
| Chief scientific aide | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Draftsman, mechanical | 2 | 2,600 | 2 | 2,600 | 2.2 | 2,600 |
| Grade 7. Range $2,300 to $2,900: | | | | | | |
| Draftsman, engineering | 1 | 2,300 | 1 | 2,300 | 0.5 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,100 | 2 | 2,100 | 2.2 | 2,202 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,920 | 3 | 1,920 | 1.2 | 1,875 |
| Grade 4. Range $1,620 to $1,980 | | | | | 0.8 | 1,740 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Senior executive officer | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief administrative officer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief administrative officer | 1 | 6,000 | 1 | 6,000 | 1.6 | 6,000 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Head administrative officer | 4 | 4,950 | 4 | 4,950 | 4 | 4,950 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal administrative officer | 3 | 4,066 | 3 | 4,066 | 3 | 4,066 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 3 | 3,666 | 3 | 3,666 | 3.3 | 3,643 |

*Salaries and Expenses, Bureau of Engraving and Printing*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 7 | $3,415 | 7 | $3,415 | 6.7 | $3,415 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 2 | 2,950 | 2 | 2,950 | 2.4 | 3,056 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 9 | 2,789 | 9 | 2,789 | 9 | 2,789 |
| Grade 6. Range $2,300 to $2,900 | 12 | 2,500 | 12 | 2,500 | 11.6 | 2,530 |
| Grade 5. Range $2,000 to $2,600 | 12 | 2,233 | 12 | 2,233 | 11.9 | 2,252 |
| Grade 4. Range $1,800 to $2,160 | 40 | 1,953 | 40 | 1,953 | 37.6 | 1,973 |
| Grade 3. Range $1,620 to $1,980 | 133 | 1,751 | 133 | 1,751 | 126.8 | 1,765 |
| Grade 2. Range $1,440 to $1,800 | 127 | 1,571 | 125 | 1,764 | 113.6 | 1,591 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,410 | 2 | 1,410 | 2.7 | 1,370 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Chief custodial | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $1,860 to $2,300 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,640 | 3 | 1,640 | 3 | 1,640 |
| Grade 4. Range $1,320 to $1,680 | 14 | 1,440 | 14 | 1,440 | 14.2 | 1,449 |
| Grade 3. Range $1,200 to $1,500 | 147 | 1,290 | 147 | 1,290 | 146.3 | 1,300 |
| Grade 2. Range $1,080 to $1,380 | 307 | 986 | 307 | 986 | 301.2 | 974 |
| Clerical-mechanical service: | | | | | | |
| Grade 4. Range $1.02 to $1.14 an hour | 36 | 2,341 | 35 | 2,341 | 34.5 | 2,328 |
| Grade 3. Range 90 to 96 cents an hour | 200 | 1,995 | 197 | 1,995 | 201.1 | 1,995 |
| Grade 2. Range 78 to 84 cents an hour | 2,454 | 1,738 | 2,274 | 1,738 | 1,968.3 | 1,749 |
| Grade 1. Range 66 to 72 cents an hour | 1,756 | 1,468 | 1,619 | 1,468 | 1,573.8 | 1,487 |
| Unclassified: | | | | | | |
| Plate printer | 518 | (1) | 472 | (1) | 401.1 | (1) |
| Plate printer | 55 | 3,445 | 52 | 3,445 | 49.1 | 3,445 |
| Plate printer, apprentice | | | 28 | 2,300 | 32.4 | 1,663 |
| Foreman | 58 | 3,391 | 56 | 3,391 | 53.1 | 3,387 |
| Designer | 5 | 3,831 | 5 | 3,831 | 5 | 3,760 |
| Engraver | 26 | 3,847 | 26 | 3,847 | 25.2 | 3,871 |
| Siderographer | 12 | 4,134 | 12 | 4,134 | 11.7 | 4,172 |
| Steel plate finisher | 27 | 2,785 | 27 | 2,785 | 27 | 2,785 |
| Acetylene welder | 2 | 2,568 | 2 | 2,568 | 2 | 2,568 |
| Blacksmith | 1 | 2,756 | 1 | 2,756 | 1 | 2,756 |
| Bookbinder | 40 | 2,631 | 40 | 2,631 | 20.4 | 2,631 |
| Bricklayer | 3 | 2,756 | 3 | 2,756 | 2.9 | 2,756 |
| Carpenter | 17 | 2,652 | 17 | 2,652 | 16.2 | 2,649 |
| Cement finisher | 1 | 2,756 | 1 | 2,756 | 1 | 2,756 |
| Compositor and proofreader | 9 | 2,756 | 9 | 2,756 | 9 | 2,756 |
| Die finisher | 3 | 2,991 | 3 | 2,991 | 3 | 2,923 |
| Die sinker, helper | 3 | 2,229 | 3 | 2,229 | 2.1 | 2,164 |
| Electrician | 31 | 2,756 | 31 | 2,756 | 28.9 | 2,756 |
| Electrolytic platemaker | 15 | 2,265 | 15 | 2,265 | 15.3 | 2,262 |
| Engineman | 9 | 2,756 | 9 | 2,756 | 9 | 2,756 |
| Engineman, assistant | 9 | 2,516 | 9 | 2,516 | 9 | 2,516 |
| Hardener | 2 | 2,529 | 2 | 2,529 | 2 | 2,529 |
| Iron worker | 2 | 2,631 | 2 | 2,631 | 2 | 2,631 |
| Knife grinder | 1 | 2,380 | 1 | 2,380 | 1 | 2,380 |
| Lathe operator, geometric | 1 | 4,260 | 1 | 4,260 | 0.8 | 4,160 |
| Linoleum worker | 1 | 2,255 | 1 | 2,255 | 0.7 | 2,255 |
| Litho transferrer | 2 | 2,730 | 2 | 2,730 | 2 | 2,730 |
| Machinist | 61 | 2,756 | 61 | 2,756 | 57.7 | 2,756 |
| Mechanic, auto | 2 | 2,631 | 2 | 2,631 | 2 | 2,631 |
| Mechanic, helper | 58 | 1,764 | 58 | 1,764 | 55.6 | 1,768 |
| Metal graining machiner operator | 1 | 1,754 | 1 | 1,754 | 0.3 | 1,754 |
| Painter | 9 | 2,701 | 9 | 2,701 | 8.9 | 2,756 |
| Pantograph operator | 7 | 1,877 | 7 | 1,877 | 6.3 | 1,796 |
| Photographer | 2 | 2,430 | 2 | 2,430 | 1 | 2,957 |
| Photoengraver and etcher | 1 | 3,458 | 1 | 3,458 | 1 | 3,458 |
| Photolithographer | 3 | 3,124 | 3 | 3,124 | 3 | 3,124 |
| Photolitho helper | 2 | 1,764 | 2 | 1,764 | 3.7 | 1,929 |
| Photolitho zinc plate finisher | 2 | 2,756 | 2 | 2,756 | 2 | 2,756 |
| Photolitho zinc etcher | 2 | 2,529 | 2 | 2,529 | 1.4 | 2,521 |
| Photo zinc etcher | 1 | 3,106 | 1 | 3,106 | 1 | 3,106 |
| Photonegative cutter and retoucher | 2 | 2,631 | 2 | 2,631 | 2 | 2,555 |
| Pipe coverer | 1 | 2,756 | 1 | 2,756 | 1 | 2,756 |
| Plumber | 6 | 2,756 | 6 | 2,756 | 6 | 2,756 |
| Pressman | 98 | 2,756 | 90 | 2,756 | 79.9 | 2,756 |
| Pressman, offset | 32 | 2,881 | 29 | 2,881 | 26.9 | 2,881 |
| Roller maker | 3 | 2,339 | 3 | 2,339 | 2.7 | 2,339 |
| Rotary plate fitter | 2 | 3,182 | 2 | 3,182 | 2 | 3,182 |
| Spray gun operator | 1 | 2,255 | 1 | 2,255 | 1 | 2,255 |
| Station attendant | 1 | 2,156 | 1 | 2,156 | 1 | 2,156 |
| Steam fitter | 5 | 2,654 | 5 | 2,654 | 5 | 2,654 |
| Tin and sheet-metal worker | 7 | 2,756 | 7 | 2,756 | 7 | 2,756 |
| Wireman | 12 | 2,265 | 12 | 2,265 | 12 | 2,265 |
| Overtime: | | | | | | |
| Regular | | 150,000 | | 150,000 | | 146,565 |
| Special | | 74,000 | | 26,000 | | |
| 15 percent night differential | | 85,000 | | 85,000 | | 60,468 |
| Within-grade promotions—net cost (see analysis below) | | 11,368 | | | | |
| Total permanent, departmental | 6,476 | 12,576,368 | 6,119 | 11,848,671 | 5,625.2 | 10,815,342 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 172,087 | | 149,661 |
| Net permanent, departmental | | 12,576,368 | | 11,676,584 | | 10,665,681 |
| Temporary employees | | | | 250,000 | | 224,001 |
| 01 Personal services (net) | | 12,576,368 | | 11,926,584 | | 10,889,682 |

[1] Piece rates.

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*Salaries and Expenses, Bureau of Engraving and Printing*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $2,135,150 | $2,099,514 | $2,006,852 |
| 05 Communication service | 14,500 | 14,500 | 14,432 |
| 06 Travel expenses | 1,500 | 1,500 | 1,072 |
| 07 Transportation of things | 19,500 | 16,875 | 14,759 |
| 08 Printing and binding | 250 | 250 | 148 |
| 10 Utility services (light and power) | 110,100 | 100,000 | 96,308 |
| 12 Repairs and alterations (pressroom alterations) | | 50,000 | |
| 30 Equipment (machinery, etc., furniture and fixtures) | 150,000 | 762,171 | 127,872 |
| 32 Structures and parts (installing elevators) | | 170,150 | |
| Total other obligations | 2,431,000 | 3,214,960 | 2,261,443 |
| Grand total obligations | 15,007,368 | 15,141,544 | 13,151,125 |
| Repayments from the following sources— | | | |
| Department of Agriculture: | | | |
| Commodity Credit Corporation: Notes | −23,149 | −19,220 | −5,407 |
| Farm Credit Administration: Bonds and debentures | −12,385 | −12,795 | −9,157 |
| Federal Farm Mortgage Corporation: Bonds | −68,651 | −88,203 | −1,400 |
| Surplus Marketing Administration: Nontransferable food and cotton order stamps | −890,610 | −594,050 | −595,177 |
| Federal Loan Agency: | | | |
| Federal Housing Administration: Debentures | −3,017 | −2,160 | −1,597 |
| Federal Home Loan Bank Board: Consolidated debentures | −2,088 | −2,300 | −2,580 |
| Home Owners' Loan Corporation: Bonds | −73,231 | −72,686 | −166 |
| Reconstruction Finance Corporation: Notes | | | −19,209 |
| Federal Reserve System, Board of Governors of: Federal reserve notes | −821,250 | −1,679,173 | −1,053,345 |
| Federal Works Agency, United States Housing Authority: Notes | −3,250 | | −5,514 |
| Department of the Interior: | | | |
| Division of Territories and Island Possessions—Government of the Commonwealth of the Philippines: | | | |
| Treasury certificates | −112,634 | −219,696 | −1,592 |
| Bonds, revenue and postage stamps | −23,151 | −41,126 | −42,136 |
| Puerto Rican Reconstruction Administration: Bonds and revenue stamps | −41,882 | −29,605 | −26,543 |
| Post Office Department: | | | |
| Postage stamps | −1,611,294 | −1,544,700 | −1,600,944 |
| Postal savings certificates | −116,900 | −116,900 | −112,581 |
| Postal savings stamps | −41,215 | −20,200 | −19,884 |
| Treasury Department: | | | |
| Fiscal Service, Bureau of the Public Debt: | | | |
| United States savings registered bonds | −520,607 | −289,139 | −515,853 |
| Treasury bills, bonds, and notes | −111,537 | −86,862 | −131,478 |
| Various agencies: Checks and miscellaneous work | −294,649 | −360,529 | −417,916 |
| Total repayments | −4,771,500 | −5,179,344 | −4,562,479 |
| Transferred to "Salaries and expenses, guard force, Treasury Department buildings" | +80,000 | +80,000 | +40,000 |
| Repayments available for expenditure by Bureau | −4,691,500 | −5,099,344 | −4,522,479 |
| Total obligations from appropriation | 10,315,868 | 10,042,200 | 8,628,646 |
| Transferred for research and experimentation to "Miscellaneous researches, transferred fund, National Bureau of Standards" | +11,300 | +11,300 | +11,300 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | | +3,906 |
| Net total obligations | 10,327,168 | 10,053,500 | 8,643,852 |
| Estimated savings or unobligated balance | | | 68,010 |
| Total estimate or appropriation | 10,327,168 | 10,053,500 | 8,711,862 |

| BY PROJECTS OR FUNCTIONS | | | |
|---|---|---|---|
| *Nonreimbursable* | | | |
| 1. Engraving and printing United States currency | $7,768,644 | $6,697,706 | $5,714,277 |
| 2. Engraving and printing internal revenue stamps: | | | |
| Bottle strip stamps | 234,893 | 419,366 | 742,181 |
| Fermented malt liquor and miscellaneous revenue | 409,877 | 458,260 | 363,954 |
| Strip cigars, etc | 72,266 | 72,266 | 56,097 |
| Cigarettes, tobacco, etc | 968,469 | 917,041 | 897,765 |
| 3. Engraving and printing checks, drafts, and miscellaneous sheets: | | | |
| Bonds and notes | 68,583 | 52,870 | 12,157 |
| Checks | 179,601 | 112,709 | 167,965 |
| Certificates, commissions, etc.: | | | |
| Plate printed | 110,201 | 70,838 | 54,591 |
| Offset printed | 97,762 | 54,165 | 114,176 |

*Salaries and Expenses, Bureau of Engraving and Printing*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Nonreimbursable*—Continued | | | |
| 3. Engraving and printing checks, drafts, and miscellaneous sheets—Con. | | | |
| Certificates of naturalization | $25,700 | $13,096 | $16,914 |
| Custom stamps | 2,234 | 1,691 | 2,141 |
| Tax-exemption certificates and cards | 7,638 | 371 | 5,860 |
| 4. Macerating mutilated and worn currency | 26,000 | 26,000 | 25,728 |
| 5. Maintenance of that part of the annex which is occupied by other Treasury activities | 160,000 | 160,000 | 158,717 |
| 6. Equipment (machinery, furniture, pressroom alterations, elevators, etc.) | 150,000 | 982,321 | 127,872 |
| 7. Stationery | 4,000 | 3,500 | 3,638 |
| 8. Tabulating machine card checks | 30,000 | | |
| *Reimbursable* | | | |
| 1. Engraving and printing notes for Commodity Credit Corporation | 22,751 | 18,889 | 7,678 |
| 2. Engraving and printing bonds and debentures for Farm Credit Administration | 12,172 | 12,575 | 12,907 |
| 3. Engraving and printing bonds for Federal Farm Mortgage Corporation | 67,470 | 86,686 | 1,359 |
| 4. Engraving and printing nontransferable food and cotton order stamps for Federal Surplus Commodities Corporation | 875,292 | 584,833 | 560,553 |
| 5. Engraving and printing debentures for Federal Housing Administration | 2,965 | 2,123 | 1,849 |
| 6. Engraving and printing consolidated debentures for Federal Home Loan Bank Board | 2,052 | 2,260 | 3,427 |
| 7. Engraving and printing bonds, debentures, etc., for Home Owners' Loan Corporation | 71,971 | 71,436 | 128 |
| 8. Engraving and printing notes for Reconstruction Finance Corporation | | | 14,327 |
| 9. Engraving and printing Federal Reserve notes | 807,200 | 1,653,293 | 1,101,243 |
| 10. Engraving and printing notes for United States Housing Authority | 3,194 | | 715 |
| 11. Engraving and printing Philippine treasury certificates for Government of the Commonwealth of the Philippines | 110,697 | 215,917 | 101,831 |
| 12. Engraving and printing Philippine bonds, revenue, and postage stamps | 22,753 | 40,419 | 43,667 |
| 13. Engraving and printing Puerto Rican bonds and revenue stamps | 41,162 | 29,096 | 41,977 |
| 14. Engraving and printing postage stamps | 1,585,528 | 1,521,133 | 1,613,134 |
| 15. Engraving and printing Postal Savings certificates | 114,889 | 114,969 | 124,537 |
| 16. Engraving and printing Postal Savings stamps | 40,506 | 19,853 | 39,602 |
| 17. Engraving and printing United States savings bonds for Public Debt Service | 511,653 | 285,166 | 554,267 |
| 18. Engraving and printing Treasury bills, bonds, and notes for Public Debt Service | 109,619 | 85,368 | 133,875 |
| 19. Engraving and printing checks and miscellaneous work for various agencies | 289,626 | 355,328 | 330,016 |
| Total obligations | 15,007,368 | 15,141,544 | 13,151,125 |
| Repayments available for expenditure by Bureau | −4,691,500 | −5,099,344 | −4,522,479 |
| Total obligations from appropriation | 10,315,868 | 10,042,200 | 8,628,646 |
| Transferred for research and experimentation to "Miscellaneous researches, transferred fund, National Bureau of Standards" | +11,300 | +11,300 | +11,300 |
| Transferred to "General administrative expenses, Public Buildings Administration" | | | +3,906 |
| Net total obligations | 10,327,168 | 10,053,500 | 8,643,852 |
| Estimated savings or unobligated balance | | | 68,010 |
| Total estimate or appropriation | 10,327,168 | 10,053,500 | 8,711,862 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 357 $23,810 | 613 $39,920 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 13,930 | | |
| 4. Total permanent, departmental | 37,740 | 39,920 | |
| 5. Deduct amount to be absorbed through personnel turn-over etc | 4,950 | 25,990 | |
| 5a. Deduct amount to be absorbed through transferred funds | 4,872 | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 6. Deduct difference between part and full fiscal year costs | $16,550 | $13,930 | |
| 7. Net additional cost (cumulative) | 11,368 | | |

During the fiscal year [1942] *1943* all proceeds derived from work performed by the Bureau of Engraving and Printing, by direction of the Secretary of the Treasury, not covered and embraced in the appropriation for such Bureau for such fiscal year, instead of being covered into the Treasury as miscellaneous receipts, as provided by the Act of August 4, 1886 (31 U. S. C. 176), shall be credited when received to the appropriation for such Bureau for the fiscal year [1942] *1943 (31 U. S. C. 176–178; 55 Stat. 224)*.

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF ENGRAVING AND PRINTING

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, Bureau of Engraving and Printing. | 1 | $1,200 | | | $1,200 | 1 | $200 | Used by officials of the Bureau for official business. |

## SECRET SERVICE DIVISION

*Salaries, Secret Service Division—*

Salaries: For the Chief of the Division and other personal services in the District of Columbia, [$69,543] *$70,793 (55 Stat. 224)*.

Estimate 1943, **$70,793** Appropriated 1942, **$69,948**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 15. Range $8,000 to $9,000: Chief of Division | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 14. Range $6,500 to $7,500: Assistant Chief of Division | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 12. Range $4,600 to $5,400: Executive aide | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | 4,000 | 1 | 4,000 | | |
| Grade 10. Range $3,500 to $4,100: Administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 8. Range $2,800 to $3,500: Administrative assistant and budget officer | 1 | 3,100 | 1 | 3,100 | 1 | 3,000 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,550 | 2 | 2,550 | 2 | 2,550 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,847 | 9 | 1,847 | 9 | 1,847 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,695 | 4 | 1,695 | 4 | 1,695 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,515 | 4 | 1,515 | 4 | 1,515 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,250 | | 405 | | |
| Total permanent, departmental | 28 | 70,793 | 28 | 70,048 | 27 | 65,643 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 100 | | 3,362 |
| Net total, departmental | | 70,793 | | 69,948 | | 62,281 |
| Estimated savings or unobligated balance | | | | | | 2,719 |
| Total estimate or appropriation | | 70,793 | | 69,948 | | 65,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year promotions to be made | 16 | $1,380 | 12 | $1,260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 405 | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $375 | | |
| 4. Total permanent, departmental | 2,160 | $1,260 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 200 | 480 | |
| 6. Deduct difference between part and full fiscal year costs | 710 | 375 | |
| 7. Net additional cost (cumulative) | 1,250 | 405 | |

*Suppressing Counterfeiting and Other Crimes—*

Suppressing counterfeiting and other crimes: For salaries and other expenses under the authority or with the approval of the Secretary of the Treasury in detecting, arresting, and delivering into the custody of the United States marshal or other officer having jurisdiction, dealers and pretended dealers in counterfeit money, persons engaged in counterfeiting, forging, and altering United States notes, bonds, national-bank notes, Federal Reserve notes, Federal Reserve bank notes, and other obligations and securities of the United States and of foreign governments (including endorsements thereon and assignments thereof), as well as the coins of the United States and of foreign governments, and persons committing other crimes against the laws of the United States relating to the Treasury Department and the several branches of the public service under its control; purchase (not to exceed [$15,000] *thirty-five*), exchange, hire, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles when necessary; purchase of arms and ammunition; *stationery;* traveling expenses; transfer of household goods and effects as provided by the Act of October 10, 1940 [(Public, Numbered 839)], and regulations promulgated thereunder; and for no other purpose whatsoever, except in the performance of other duties specifically authorized by law, and in the protection of the person of the President and the members of his immediate family and of the person chosen to be President of the United States, [$1,009,000: *Provided*, That no part of the amount herein appropriated shall be used in defraying the expenses of any person subpenaed by the United States courts to attend any trial before a United States court or preliminary examination before any United States commissioner, which expenses shall be paid from the appropriation for "Fees of witnesses, Department of Justice"] *$1,075,470*: *Provided* [*further*], That of the amount herein appropriated not to exceed $15,000 may be expended in the discretion of the Secretary of the Treasury for the purpose of securing information concerning violations of the laws relating to the Treasury Department, and for services or information looking toward the apprehension of criminals.

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[Suppressing counterfeiting and other crimes: For an additional amount for suppressing counterfeiting and other crimes, fiscal year 1942, including the objects specified under this head in the Treasury Department Appropriation Act, 1942, $51,900: *Provided*, That the limitation on the amount which may be expended under this head for the purchase of motor-propelled passenger-carrying vehicles is hereby increased to $22,500] (*18 U. S. C. 146–148; 38 U. S. C. 64; 55 Stat. 224–225, 565*).

Estimate 1943, **$1,075,470** Appropriated 1942, [a]**$1,068,900**

[a] Includes $8,000 of the appropriation "Stationery, Treasury Department," transferred to and consolidated under the above title.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Supervising agent | 3 | $5,600 | 3 | $5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Supervising agent | 4 | 4,700 | 4 | 4,700 | 6 | $4,966 |
| Agent in charge | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Supervising agent | 9 | 4,067 | 9 | 4,067 | 10 | 4,160 |
| Assistant supervising agent | 1 | 3,800 | 1 | 3,800 | | |
| Agent in charge | 4 | 3,950 | 4 | 3,950 | 5 | 4,120 |
| Agent | 4 | 4,000 | 4 | 4,000 | 4 | 4,000 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Agent in charge | 8 | 3,600 | 8 | 3,600 | 4 | 3,650 |
| Agent | 12 | 3,542 | 12 | 3,542 | 7 | 3,642 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Agent in charge | 9 | 3,333 | 9 | 3,333 | 13 | 3,338 |
| Agent | 25 | 3,264 | 25 | 3,264 | 18 | 3,322 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant supervising agent | | | | | 1 | 3,500 |
| Agent in charge | 2 | 3,250 | 2 | 3,250 | 2 | 3,250 |
| Agent | 39 | 2,992 | 39 | 2,992 | 29 | 3,127 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Agent | 97 | 2,677 | 104 | 2,673 | 72 | 2,805 |
| Grade 6. Range $2,300 to $2,900 | 17 | 2,336 | 17 | 2,336 | 19 | 2,395 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,000 | 9 | 2,000 | 2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 36 | 1,825 | 36 | 1,825 | 32 | 1,845 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,632 | 6 | 1,632 | 9 | 1,686 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,466 | 10 | 1,466 | 9 | 1,506 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 14,070 | | | | |
| Total permanent, field | 297 | 840,070 | 303 | 844,328 | 243 | 692,451 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 18,328 | | 33,509 |
| 01 Personal services (net) | | 840,070 | | 826,000 | | 658,942 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 33,168 | | 36,468 | | 36,587 |
| 04 Storage and care of motor vehicles | | 4,000 | | 6,000 | | 6,257 |
| 05 Communication service | | 20,000 | | 20,300 | | 23,603 |
| 06 Travel expense | | 106,428 | | 120,428 | | 95,918 |
| 07 Transportation of things | | 3,000 | | 1,000 | | 3,303 |
| 08 Photographing and photographs | | 500 | | 500 | | 1,016 |
| 10 Light, heat, and power | | 1,034 | | | | |
| 11 Rents | | 19,709 | | 4,140 | | 5,525 |
| 12 Repairs and alterations | | 8,547 | | 8,547 | | 12,074 |
| 13 Special and miscellaneous current expenses | | 15,500 | | 19,200 | | 20,216 |
| 30 Equipment | | 23,514 | | 26,317 | | 26,804 |
| Total other obligations | | 235,400 | | 242,900 | | 231,303 |
| Grand total obligations | | 1,075,470 | | 1,068,900 | | 890,245 |
| Estimated savings and unobligated balance | | | | | | 350 |
| Total estimate or appropriation | | 1,075,470 | | 1,068,900 | | 890,595 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 245 | $22,760 | 163 | $15,500 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 5,325 | | | | |
| 4. Total permanent, field | | 28,085 | | 15,500 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,600 | | 10,175 | | |
| 6. Deduct difference between part and full fiscal year costs | | 12,415 | | 5,325 | | |
| 7. Net additional cost (cumulative) | | 14,070 | | | | |

*Emergency Fund for the President, War (Allotment to Treasury, Secret Service Division) 1940–42—*
*Emergency Fund for the President, Navy (Allotment to Treasury, Secret Service Division) 1941–42—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | | | | | 43 | $1,200 |
| Total personal services | | | | | 43 | 51,600 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 16,186 |
| Total personal services, departmental | | | | | | 35,414 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Agent | | | | | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Agent | | | | | 7 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Agent | | | | | 18 | 2,733 |
| Grade 6. Range $2,300 to $2,900 | | | | | 15 | 2,307 |
| Grade 4. Range $1,800 to $2,160 | | | | | 3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | | | | | 2 | 1,680 |
| Total personal services, field | | | | | 46 | 116,756 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 14,935 |
| Net personal services, field | | | | | | 101,821 |
| 01 Personal services (net) | | | | | | 137,235 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | | | 1,991 |
| 05 Communications | | | | | | 234 |
| 06 Travel | | | | | | 31,257 |
| 07 Transportation of things | | | | | | 7 |
| 30 Equipment | | | | | | 8,094 |
| Total other obligations | | | | | | 41,583 |
| Grand total obligations | | | | | | 178,818 |
| Estimated savings and unobligated balance | | | | | | 260 |
| Received by allotment from— | | | | | | |
| "Emergency fund for the President, War" | | | | | | −121,155 |
| "Emergency fund for the President, Navy" | | | | | | −57,923 |
| Total estimate or appropriation | | | | | | |

*Emergency Relief, Treasury, Secret Service Division, Administrative Expenses—*

[For administrative expenses incident to carrying out the purposes of the Emergency Relief Appropriation Act, fiscal year 1942, Treasury Department, Secret Service Division, $130,000] (*55 Stat. 398–399*).

Appropriated 1942, **$130,600**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 6. Rate of $1,800 | | | 1 | $1,800 | 1 | $1,800 |
| Grade 5. Rate of $1,620 | | | 1 | 1,560 | 1 | 1,560 |
| Grade 4. Rate of $1,440 | | | 2 | 1,440 | 2 | 1,440 |
| Grade 3. Rate of $1,260 | | | 1 | 1,260 | 1 | 1,260 |
| Total permanent, departmental | | | 5 | 7,500 | 5 | 7,500 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 10. Rate of $2,900 | | | 2 | 2,850 | 2 | 2,800 |
| Grade 9. Rate of $2,600 | | | 24 | 2,600 | 22 | 2,609 |
| Grade 8. Rate of $2,300 | | | | | 12 | 2,309 |
| Grade 7. Rate of $2,000 | | | 2 | 2,000 | 2 | 2,000 |
| Grade 6. Rate of $1,800 | | | 7 | 1,800 | 6 | 1,800 |
| Grade 5. Rate of $1,620 | | | 4 | 1,580 | 4 | 1,580 |
| Grade 4. Rate of $1,440 | | | 16 | 1,440 | 10 | 1,440 |
| Grade 3. Rate of $1,260 | | | | | 2 | 1,200 |
| Total permanent, field | | | 55 | 114,060 | 60 | 128,320 |
| Deduct delays and lapses, fiscal year 1942 | | | | 6,560 | | |
| Net permanent, field | | | | 107,500 | | 128,320 |
| 01 Personal services (net) | | | | 115,000 | | 135,829 |

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*Emergency Relief, Treasury, Secret Service Division, Administrative Expenses*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | $2,500 | $11,792 |
| 06 Travel expense | | 12,000 | 14,403 |
| 30 Equipment | | 500 | 788 |
| Total other obligations | | 15,000 | 26,983 |
| Grand total obligations | | 130,000 | 162,803 |
| Estimated savings and unobligated balance | | | 197 |
| Total estimate or appropriation | | 130,000 | 163,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 10 | $960 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal-year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 960 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | 695 | | |
| 6. Deduct difference between part and full fiscal-year costs | | | | 265 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Salaries, White House Police*—

White House Police: For one captain, two lieutenants, four sergeants, and seventy-three privates, at rates of pay provided by law; in all, $195,900 (*3 U. S. C. 61–67; 55 Stat. 225*).

Estimate 1943, **$195,900** Appropriated 1942, **$195,900**

*Salaries, White House Police*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Captain | 1 | $3,600 | 1 | $3,600 | 1 | $3,600 |
| Lieutenant | 2 | 3,050 | 2 | 3,050 | 2 | 3,050 |
| Sergeant | 4 | 2,750 | 4 | 2,750 | 4 | 2,750 |
| Private | 73 | 2,400 | 73 | 2,400 | 73 | 2,400 |
| Total permanent, field | 80 | 195,900 | 80 | 195,900 | 80 | 195,900 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 4,856 |
| 01 Personal services (net) | | 195,900 | | 195,900 | | 191,044 |
| Estimated savings and unobligated balance | | | | | | 4,856 |
| Total estimate or appropriation | | 195,900 | | 195,900 | | 195,900 |

*Uniforms and Equipment, White House Police*—

For uniforming and equipping the White House Police, including the purchase, issue, and repair of revolvers, and the purchase and issue of ammunition and miscellaneous supplies, to be procured in such manner as the President in his discretion may determine, $6,500 (*3 U. S. C. 61–67; 55 Stat. 225*).

Estimate 1943, **$6,500** Appropriated 1942, **$6,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $6,350 | $6,350 | $5,579 |
| 07 Transportation of things | 10 | 10 | 49 |
| 12 Repairs and alterations | 40 | 40 | |
| 13 Special and miscellaneous current expenses | 10 | 10 | 123 |
| 30 Equipment | 90 | 90 | 2,208 |
| Total other obligations | 6,500 | 6,500 | 7,959 |
| Estimated savings and unobligated balance | | | 41 |
| Total estimate or appropriation | 6,500 | 6,500 | 8,000 |

Total, Secret Service Division, annual appropriations, general account:

Estimate 1943, **$1,348,663** Appropriated 1942, **$1,471,248**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943 as required by 5 U. S. C. 78*

SECRET SERVICE DIVISION

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Suppressing counterfeiting and other crimes. | 35 | $26,250 | 35 | $3,750 | $22,500 | 150 | $39,207 | All cars to be used by agents of the Secret Service engaged in duties throughout the United States. |

## BUREAU OF THE MINT

*Salaries and Expenses, Office of Director of the Mint*—

[Salaries: For the Director of the Mint and other personal services in the District of Columbia, $119,540.]

*Salaries and expenses, Office of the Director: For personal services in the District of Columbia and for assay laboratory chemicals, fuel, materials, balances, weights, stationery, books, periodicals, specimens of coins, ores, and travel and other expenses incident to the examination of mints, visiting mints for the purpose of superintending the annual settlement, and for the collection of statistics relative to the annual production and consumption of the precious metals in the United States, $137,710 (35 U. S. C. 251–254; 55 Stat. 225).*

Estimate 1943, **$137,710** Appropriated 1942, [a] **$135,920**

[a] Includes $14,900 transferred from the following appropriations: "Contingent expenses, Office of Director of the Mint," $14,300; and "Stationery, Treasury Department," $600.

*Salaries and Expenses, Office of Director of the Mint*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Scientist | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Head executive officer | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Executive officer | 1 | 5,600 | 1 | 5,600 | | |

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*Salaries and Expenses, Office of Director of the Mint*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | | | | | 1 | $4,600 |
| Examiner | 1 | $4,600 | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Examiner | | | 1 | $4,000 | 1 | 4,000 |
| Administrative officer | 2 | 4,100 | 2 | 4,100 | 2 | 4,100 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Field auditor | 1 | 3,200 | 1 | 3,200 | 0.4 | 3,200 |
| Senior administrative assistant | 2 | 3,200 | 2 | 3,200 | 2 | 3,450 |
| Cost accountant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant supervisor, gold unit | 1 | 2,600 | 1 | 2,600 | | |
| Associate field auditor | 1 | 2,600 | 1 | 2,600 | 0.5 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 6 | 2,566 | 6 | 2,566 | 7 | 2,555 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,067 | 3 | 2,067 | 1.3 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,872 | 5 | 1,872 | 6 | 1,900 |
| Grade 3. Range $1,620 to $1,980 | 12.6 | 1,730 | 12.6 | 1,730 | 14 | 1,756 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,572 | 5 | 1,572 | 4.4 | 1,605 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,350 | 2 | 1,350 | 1 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 3,170 | | 1,480 | | |
| Total permanent, departmental | 48.6 | 122,710 | 50 | 122,817 | 46.6 | 114,543 |
| Delays and lapses, fiscal years 1942, 1941 | | | | 1,797 | | 3,160 |
| Net permanent, departmental | | 122,710 | | 121,020 | | 111,383 |
| Temporary employees, departmental | | | | | | 2,908 |
| 01 Personal services (net) | | 122,710 | | 121,020 | | 114,291 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,700 | | 1,600 | | 1,166 |
| 05 Communication service | | 1,200 | | 200 | | 278 |
| 06 Travel expense | | 11,556 | | 11,556 | | 10,958 |
| 07 Transportation of things | | 50 | | 50 | | |
| 08 Printing and binding | | 50 | | 50 | | 65 |
| 11 Rents | | 44 | | 44 | | 5,282 |
| 12 Repairs and alterations | | 100 | | 100 | | 47 |
| 30 Equipment | | 300 | | 1,300 | | 259 |
| Total other obligations | | 15,000 | | 14,900 | | 18,055 |
| Grand total obligations | | 137,710 | | 135,920 | | 132,346 |
| Received by transfer from "Emergency fund for the President, War (allotment to War Department)" | | | | | | −1,233 |
| Net total obligations | | 137,710 | | 135,920 | | 131,113 |
| Estimated savings and unobligated balance | | | | | | 2,867 |
| Total estimate or appropriation | | 137,710 | | 135,920 | | 133,980 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 26 | $2,040 | 30 | $2,400 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,480 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 860 | | | | |
| 4. Total permanent, departmental | | 4,380 | | 2,400 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | | 60 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,010 | | 860 | | |
| 7. Net additional cost (cumulative) | | 3,170 | | 1,480 | | |

*Transportation of Bullion and Coin, Mints and Assay Offices*—

Transportation of bullion and coin: For transportation of bullion and coin, by registered mail or otherwise, between mints, assay offices, and bullion depositories, [$187,500] *$15,000*, including compensation of temporary employees and other necessary expenses incident thereto (*55 Stat. 225*).

Estimate 1943, **$15,000** Appropriated 1942, **$187,500**

*Transportation of Bullion and Coin, Mints and Assay Offices*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary, field) | | $10,050 | $69,881 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 500 | 8,264 |
| 03 Subsistence and support of persons | | 4,500 | 20,594 |
| 05 Communication service | | 50 | 1,150 |
| 06 Travel expense | | 200 | 78,836 |
| 07 Transportation of things | $15,000 | 172,000 | 1,709,335 |
| 13 Special and miscellaneous expense | | 200 | 12,697 |
| Total other obligations | 15,000 | 177,450 | 1,830,876 |
| Grand total obligations | 15,000 | 187,500 | 1,900,757 |
| 1940 balance available in 1941 | | | −1,708,000 |
| Net total obligations | 15,000 | 187,500 | 192,757 |
| Estimated savings and unobligated balance | | | 22,243 |
| Total estimate or appropriation | 15,000 | 187,500 | 215,000 |

*Contingent Expenses, Office of Director of the Mint*—

[Contingent expenses and examination of mints: For assay laboratory chemicals, fuel, materials, balances, weights, and other necessaries, including books, periodicals, specimens of coins, ores, and incidentals, and for examination of mints, expense in visiting mints for the purpose of superintending the annual settlements, and for special examinations and for the collection of statistics relative to the annual production and consumption of the precious metals in the United States, $14,300] (*55 Stat. 225*).

NOTE.—Appropriation under above title has been transferred to and estimated for under "Salaries and expenses, Office of Director of the Mint."

*Salaries and Expenses, Mints and Assay Offices*—

Salaries and expenses, mints and assay offices: For compensation of officers and employees of the mints at Philadelphia, Pennsylvania; San Francisco, California; *and* Denver, Colorado; [and New Orleans, Louisiana,] the assay offices at New York, New York; and Seattle, Washington, and the bullion depositories at Fort Knox, Kentucky; and West Point, New York, including necessary personal services for carrying out the provisions of the Gold Reserve Act of 1934 and the Silver Purchase Act of 1934 and any Executive orders, proclamations and regulations issued thereunder, and for incidental and contingent expenses, including traveling expenses, *stationery*, new machinery, and repairs, arms, and ammunition, purchase and maintenance of uniforms and accessories for guards, protective devices, and their maintenance, training of employees in use of firearms and protective devices, [purchase (not exceeding $1,700) and exchange of a motorbus,] maintenance, repair, and operation of two motorbusses for use at the Fort Knox Bullion Depository, cases and enameling for medals manufactured, net wastage in melting and refining and in coining departments, loss on sale of sweeps arising from the treatment of bullion and the manufacture of coins, not to exceed $500 for the expenses of the annual assay commission, and not exceeding $1,000 for the acquisition, at the dollar face amount or otherwise, of specimen and rare coins, including United States and foreign gold coins and pieces of gold used as, or in lieu of, money, and ores, for addition to the Government's collection of such coins, pieces, and ores; [$3,191,500] *$3,919,960* (*31 U. S. C. 261–281; 55 Stat. 225*).

Estimate 1943, **$3,919,960** Appropriated 1942, *•* **$3,199,255**

*•* Includes $2,900 appropriated under "Stationery, Treasury Department," transferred to and consolidated under above title.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Engraver | 1 | $5,000 | 1 | $5,000 | 1 | $4,842 |
| Assayer | 4 | 4,750 | 4 | 4,750 | 4 | 4,702 |
| Superintendent of department | 4 | 4,800 | 4 | 4,800 | 4 | 4,760 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Assistant engraver | 1 | 3,800 | 1 | 3,800 | 1 | 3,633 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant assayer | 2 | 3,200 | 2 | 3,200 | 2 | 3,163 |
| Assistant superintendent of department | 2 | 3,250 | 2 | 3,250 | 2 | 3,212 |
| Associate scientist | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |

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*Salaries and Expenses, Mints and Assay Offices*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant assayer | 5 | $2,820 | 5 | $2,820 | 4 | $2,850 |
| Assistant superintendent of department | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Chemist | 3 | 2,800 | 3 | 2,800 | 3 | 2,800 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 2 | 2,250 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Transfer engraver | 1 | 3,000 | 1 | 3,000 | 1 | 2,921 |
| Grade 7. Range $2,300 to $2,900 | 22 | 2,318 | 24 | 2,317 | 12 | 2,260 |
| Grade 6. Range $2,000 to $2,600 | 16 | 2,169 | 16 | 2,169 | 30 | 2,188 |
| Grade 5. Range $1,800 to $2,160 | | | | | 1 | 1,980 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Superintendent of institution | 4 | 6,300 | 4 | 6,300 | 4 | 6,300 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant superintendent and chief clerk | 5 | 4,800 | 5 | 4,800 | 5 | 4,800 |
| Superintendent of department | 3 | 4,934 | 3 | 4,934 | 3 | 4,817 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief of division | 1 | 3,900 | 1 | 3,900 | 1 | 3,875 |
| Superintendent of machinery | 2 | 3,662 | 2 | 3,662 | 2 | 3,575 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assayer in charge | 1 | 3,500 | 2 | 3,363 | 2 | 3,468 |
| Assistant superintendent of department | 1 | 3,200 | 1 | 3,200 | 1 | 2,897 |
| Assistant chief clerk | 1 | 3,200 | 1 | 3,200 | 1 | 3,012 |
| Chief accountant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Bookkeeper | 1 | 3,300 | 1 | 3,300 | 1 | 3,233 |
| Superintendent of machinery | 1 | 3,300 | 1 | 3,300 | 1 | 3,275 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Cashier | 4 | 3,050 | 4 | 3,050 | 4 | 2,974 |
| Assistant chief clerk | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant superintendent of department | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Chief of division | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Clerk | 2 | 3,000 | 2 | 3,000 | 2 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief of division | 2 | 2,700 | 2 | 2,700 | 2 | 2,700 |
| Bookkeeper | 3 | 2,867 | 3 | 2,867 | 3 | 2,867 |
| Clerk | 3 | 2,667 | 3 | 2,667 | 4 | 2,625 |
| Superintendent of machinery | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 16 | 2,446 | 16 | 2,446 | 17 | 2,365 |
| Grade 5. Range $2,000 to $2,600 | 22 | 2,113 | 24 | 2,108 | 24 | 2,098 |
| Grade 4. Range $1,800 to $2,160 | 13 | 1,826 | 13 | 1,820 | 15 | 1,829 |
| Grade 3. Range $1,620 to $1,980 | 30 | 1,715 | 30 | 1,715 | 31 | 1,715 |
| Grade 2. Range $1,440 to $1,800 | 8 | 1,522 | 9 | 1,520 | 9 | 1,387 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,400 | 3 | 1,400 | 3 | 1,400 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 6 | 2,197 | 6 | 2,197 | 6 | 2,159 |
| Grade 7. Range $1,860 to $2,300 | 4 | 1,885 | 5 | 1,880 | 5 | 1,880 |
| Grade 6. Range $1,680 to $2,040 | 188 | 1,685 | 192 | 1,685 | 192 | 1,684 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,260 | 3 | 1,260 | 3 | 1,260 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,320 | 3 | 1,320 | 3 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,110 | 2 | 1,110 | 2 | 1,110 |
| Grade 1. Range $600 to $840 | 5 | 783 | 5 | 783 | 5 | 783 |
| Unclassified service ($4.80 to $11.20 per diem): | | | | | | |
| Foreman | 47 | 2,451 | 47 | 2,451 | 47 | 2,433 |
| Assistant foreman | 37 | 2,237 | 37 | 2,237 | 37 | 2,236 |
| Mechanic | 106 | 2,126 | 106 | 2,125 | 108 | 2,088 |
| Mechanic's helper | 31 | 1,826 | 31 | 1,826 | 32 | 1,833 |
| Machine operator | 180.8 | 1,918 | 238 | 1,918 | 240 | 1,896 |
| Machine attendant | 51 | 1,659 | 51 | 1,659 | 51 | 1,660 |
| Refiner | 53 | 1,800 | 53 | 1,800 | 53 | 1,801 |
| Laborer | 30 | 1,574 | 30 | 1,574 | 30 | 1,574 |
| Within-grade promotions—net cost (see analysis below) | | 19,960 | | 4,855 | | |
| Total permanent, field | 943.8 | 1,935,140 | 1,012 | 2,051,734 | 1,025 | 2,055,870 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 109,719 | | 129,670 |
| Net permanent, field | | 1,935,140 | | 1,942,015 | | 1,926,200 |
| Temporary employees and overtime, field | | 1,231,836 | | 605,750 | | 1,416,007 |
| Total cash paid, salaries and wages, field | | 3,166,976 | | 2,547,765 | | 3,342,207 |
| Deduct amount included in objects below | | 182,300 | | 162,300 | | 315,023 |
| 01 Personal services (net) | | 2,984,676 | | 2,385,465 | | 3,027,184 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 526,864 | | 335,494 | | 509,469 |
| 03 Subsistence and support of persons | | 70 | | 70 | | 72 |
| 04 Storage and care of vehicles (service) | | 80 | | 80 | | 110 |
| 05 Communication service | | 5,800 | | 5,800 | | 6,214 |
| 06 Travel expense | | 2,500 | | 2,500 | | 3,692 |
| 07 Transportation of things | | 1,900 | | 1,900 | | 1,949 |
| 08 Printing and binding | | 200 | | 200 | | 33 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | 150,560 | | 113,560 | | 111,848 |

*Salaries and Expenses, Mints and Assay Offices*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 12 Repairs and alterations | $179,150 | $162,470 | $235,697 |
| 13 Special and miscellaneous expense | 36,755 | 16,755 | 10,442 |
| 30 Equipment | 128,655 | 272,211 | 584,108 |
| 33 Stores purchased for resale | 2,750 | 2,750 | 6,408 |
| Total other obligations | 1,035,284 | 913,790 | 1,470,042 |
| Grand total obligations | 4,019,960 | 3,299,255 | 4,497,226 |
| Reimbursement for work performed and service for others | −100,000 | −100,000 | −654,641 |
| Net total obligations | 3,919,960 | 3,199,255 | 3,842,585 |
| Estimated savings and unobligated balance | | | 38,561 |
| Total estimate or appropriation | 3,919,960 | 3,199,255 | 3,881,146 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Coinage mint at Philadelphia | $2,045,136 | $1,468,021 | $2,250,852 |
| 2. Coinage mint at San Francisco | 647,800 | 495,540 | 867,204 |
| 3. Coinage mint at Denver | 625,226 | 530,114 | 695,910 |
| 4. Assay office at New York (with auxiliary bullion depository at West Point) | 582,299 | 655,070 | 541,202 |
| 5. Mint at New Orleans (operated as an assay office) | | 30,420 | 26,578 |
| 6. Assay office at Seattle | 41,790 | 41,290 | 40,964 |
| 7. Bullion depository at Fort Knox, Ky. | 77,709 | 78,800 | 74,516 |
| Grand total obligations | 4,019,960 | 3,299,255 | 4,497,226 |
| Reimbursement for work performed and service for others | −100,000 | −100,000 | −654,641 |
| Net total obligations | 3,919,960 | 3,199,255 | 3,842,585 |
| Estimated savings and unobligated balance | | | 38,561 |
| Total estimate or appropriation | 3,919,960 | 3,199,255 | 3,881,146 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 339 $23,620 | 291 $21,100 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 4,855 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 7,365 | | |
| 4. Total permanent, field | 35,840 | 21,100 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | 1,500 | 8,880 | |
| 6. Deduct difference between part and full fiscal year costs | 14,380 | 7,365 | |
| 7. Net additional cost (cumulative) | 19,960 | 4,855 | |

*Medal for Rev. Francis X. Quinn*—

13 Special and miscellaneous current expenses: Obligations—1941, $250.

*Medal for Howard Hughes*—

13 Special and miscellaneous current expenses: Obligations—1941, $250.

*Medal to William Sinnott*—

*Medal to William Sinnott: For carrying out the provisions of the Act entitled "An Act to authorize the presentation of a special gold medal to William Sinnott", approved June 15, 1940 (54 Stat. 1283), $800.*

Estimate 1943, **$800**

13 Special and miscellaneous current expense: Obligations—1943, $800.

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**Total, Bureau of the Mint, annual appropriations, general account:**

Estimate 1943, **$4,073,470** Appropriated 1942, **$3,522,675**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

BUREAU OF THE MINT

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Salaries and expenses, mints and assay offices. | ---------- | ---------- | ---------- | ---------- | ---------- | [1] 2 | $1,200 | For transporting guards (3 daily shifts) and other employees between Fort Knox bullion depository and Elizabethtown, Ky., the nearest point at which living accommodations are available, a distance of 17 miles. |

[1] Station wagons.

## PROCUREMENT DIVISION

*Salaries and Expenses, Procurement Division—*

Salaries and expenses: For the Director of Procurement and other personal services in the District of Columbia and in the field service, and for miscellaneous expenses, including office supplies and materials, *stationery*, purchase and exchange of motortrucks and maintenance thereof, telegrams, telephone service, traveling expenses, office equipment, fuel, light, electric current, and other expenses for carrying into effect regulations governing the procurement, warehousing, and distribution by the Procurement Division of the Treasury Department of property, equipment, stores, and supplies in the District of Columbia and in the field (including not to exceed $500 to settle claims for damages caused to private property by motor vehicles used by the Procurement Division), [$889,000] *$865,397*: *Provided*, That the Secretary of the Treasury is authorized and directed during the fiscal year [1942] *1943* to transfer to this appropriation from any appropriations or funds available to the several departments and establishments of the Government for the fiscal year [1942] *1943* such amounts as may be approved by the Director of the Bureau of the Budget, not to exceed the sum of (a) the amount of the annual compensation of employees who may be transferred or detailed to the Procurement Division, respectively, from any such department or establishment, where the transfer or detail of such employees is incident to a transfer of a function or functions to that Division and (b) such amount as the Director of the Bureau of the Budget may determine to be necessary for expenses other than personal services incident to the proper carrying out of functions so transferred: *Provided further*, That payments during the fiscal year [1942] *1943* to the general supply fund for materials, and supplies (including fuel), and services, and overhead expenses for all issues shall be made on the books of the Treasury Department by transfer and counterwarrants prepared by the Procurement Division of the Treasury Department and countersigned by the Comptroller General, such warrants to be based solely on itemized invoices prepared by the Procurement Division at issue prices to be fixed by the Director of Procurement: *Provided further*, That advances received pursuant to law (31 U. S. C. 686) from departments and establishments of the United States Government and the government of the District of Columbia during the fiscal year [1942] *1943* shall be credited to the general supply fund: *Provided further*, That not to exceed $1,000,000 shall be available from the general supply fund during the fiscal year [1942] *1943* for personal services: *Provided further, That per diem employees engaged in work in connection with operations of the fuel yards may be paid rates of pay approved by the Secretary of the Treasury not exceeding current rates for similar services in the District of Columbia: Provided further*, That the term "fuel" shall be held to include "fuel oil": *Provided further*, That the requirements of sections 3711 and 3713 of the Revised Statutes (40 U. S. C. 109) relative to the weighing of coal and wood and the separate certificate as to the weight, measurement, or quantity of coal and wood purchased shall not apply to purchases by the Procurement Division at free-on-board destination outside of the District of Columbia: *Provided further*, That the reconditioning and repair of surplus property and equipment, for disposition or reissue to Government service, may be made at cost by the Procurement Division, payment therefor to be effected by charging the proper appropriation and crediting the appropriation "Salaries and expenses, Procurement Division" (*55 Stat. 226*).

Estimate 1943, **$865,397** Appropriated 1942, [a] **$973,995**

[a] Includes $54,495 of the appropriation "Salaries, Division of Printing, Treasury Department," and $30,500 of the appropriation "Stationery, Treasury Department," transferred to and consolidated under the above title.

*Salaries and Expenses, Procurement Division*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal economic analyst | 1 | $5,600 | 1 | $5,600 | ---------- | |
| Chief technical assistant | 2 | 6,300 | 2 | 6,300 | 2 | $6,300 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior economic analyst | 2 | 4,800 | 2 | 4,800 | 0.4 | 4,800 |
| Principal technical assistant | 1.6 | 4,600 | 1.6 | 4,600 | 1.6 | 4,600 |
| Grade 4. Rauge $3,800 to $4,600: | | | | | | |
| Telephone engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Purchasing officer | ---------- | | 0.6 | 3,800 | ---------- | |
| Technical assistant | 0.6 | 3,800 | 0.6 | 3,800 | 1 | 3,800 |
| Chief cataloger | 1 | 3,800 | 1 | 3,800 | ---------- | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate economic analyst | 1 | 3,300 | 1 | 3,300 | ---------- | |
| Senior technical assistant | 15 | 3,200 | 15 | 3,234 | 6.2 | 3,305 |
| Senior purchasing officer | 1.8 | 3,400 | 1.2 | 3,200 | 0.3 | 3,200 |
| Assistant chief cataloger | ---------- | | 1 | 3,200 | 1 | 3,800 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Junior cataloger | ---------- | | 2 | 2,600 | ---------- | |
| Assistant supplies analyst | 0.4 | 2,600 | 0.4 | 2,600 | 0.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 0.4 | 2,000 | 0.4 | 2,000 | 0.4 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | ---------- | | ---------- | | 1 | 2,600 |
| Grade 4. Range $1,620 to $1,980 | 0.4 | 1,620 | 0.4 | 1,620 | 0.4 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Director | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant director | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Assistant to the director | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Principal administrative officer | 4 | 5,850 | 6.5 | 5,769 | 4.8 | 5,859 |
| Special assistant to the director | 1 | 5,600 | 1 | 5,600 | 0.3 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 1.6 | 5,275 | 1.6 | 5,150 | 2.6 | 5,169 |
| Senior administrative analyst | 1 | 4,600 | 1 | 4,600 | 0.3 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 3.4 | 4,270 | 2.4 | 4,133 | 3.7 | 4,082 |
| Administrative analyst | ---------- | | ---------- | | 0.4 | 3,800 |
| Planning officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Purchasing officer | 0.6 | 3,800 | 5.4 | 3,800 | ---------- | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 0.9 | 3,805 | 0.9 | 3,805 | 2.2 | 3,689 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 4.9 | 3,273 | 3.8 | 3,382 | 4.9 | 3,473 |
| Senior purchasing officer | 6 | 3,200 | 5.4 | 3,200 | 5.4 | 3,289 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 2.2 | 2,923 | 2.2 | 3,023 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 4.4 | 2,653 | 3.2 | 2,810 | 6.2 | 2,706 |
| Assistant administrative analyst | 1 | 2,600 | 1 | 2,600 | ---------- | |
| Assistant business specialist | 1 | 2,600 | 1 | 2,600 | 0.3 | 2,600 |
| Assistant investigator | 2 | 2,700 | 2 | 2,700 | 2 | 2,700 |
| Assistant purchasing officer | 7.8 | 2,600 | 9 | 2,600 | 5.5 | 2,667 |
| Senior rate clerks | 1.2 | 2,600 | 1.2 | 2,667 | 1.6 | 2,721 |
| Inspectors | 1.2 | 2,600 | 1.2 | 2,633 | 0.2 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 5.7 | 2,304 | 5.7 | 2,379 | 6.6 | 2,408 |
| Grade 5. Range $2,000 to $2,600 | 29.9 | 2,115 | 20.5 | 2,177 | 30.1 | 2,164 |
| Grade 4. Range $1,800 to $2,160 | 23.7 | 1,839 | 35.7 | 1,845 | 32.1 | 1,847 |
| Grade 3. Range $1,620 to $1,980 | 78.3 | 1,620 | 76.8 | 1,649 | 69 | 1,671 |
| Grade 2. Range $1,440 to $1,800 | 108.4 | 1,440 | 119.4 | 1,458 | 115.7 | 1,465 |
| Grade 1. Range $1,260 to $1,620 | 27.9 | 1,260 | 17.7 | 1,274 | 15.5 | 1,277 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,225 | 2 | 2,225 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 1 | 2,040 | 1 | 2,040 | 1 | 2,040 |
| Grade 6. Range $1,680 to $2,040 | 19 | 1,680 | 19 | 1,776 | 17.9 | 1,742 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,434 | 2 | 1,434 | 3 | 1,375 |

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*Salaries and Expenses, Procurement Division*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Custodial service—Continued. | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 13.2 | $1,228 | 13.2 | $1,287 | 14.1 | $1,276 |
| Grade 2. Range $1,080 to $1,380 | 15.7 | 1,086 | 15.7 | 1,126 | 23.1 | 1,110 |
| Within-grade promotions—net cost (see analysis below) | | 8,685 | | 1,755 | | |
| Total permanent, departmental | 403.2 | 805,477 | 412.7 | 843,116 | 390.5 | 763,835 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 25,250 | | 38,401 |
| Net permanent, departmental | | 805,477 | | 817,866 | | 725,434 |
| Temporary employees | | 11,000 | | 11,000 | | 4,014 |
| 01 Personal services (net) | | 816,477 | | 828,866 | | 729,448 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 52,475 | | 59,975 | | 47,838 |
| 05 Communication services | | 8,200 | | 8,200 | | 8,187 |
| 06 Travel expenses | | 2,250 | | 2,250 | | 1,523 |
| 07 Transportation of things | | 70 | | 70 | | 70 |
| 11 Rents | | 27,000 | | 27,000 | | 4,292 |
| 12 Repairs and alterations | | 4,490 | | 4,490 | | 4,980 |
| 13 Special and miscellaneous | | 715 | | 715 | | 1,290 |
| 30 Equipment | | 9,600 | | 9,600 | | 19,698 |
| Total other obligations | | 104,800 | | 112,300 | | 87,878 |
| Grand total obligations | | 921,277 | | 941,166 | | 817,326 |
| Deduct reimbursements for typewriter repairs: | | | | | | |
| 01 Personal services | | 34,640 | | 34,640 | | 41,038 |
| 02 Supplies and materials | | 3,800 | | 3,800 | | 3,475 |
| Deduct reimbursements for reconditioning surplus property: | | | | | | |
| 01 Personal services | | 15,240 | | 15,240 | | 23,358 |
| 02 Supplies and materials | | 2,200 | | 2,200 | | 2,064 |
| Net total obligations | | 865,397 | | 885,286 | | 747,391 |
| Estimated savings and unobligated balance | | | | 88,709 | | 18,352 |
| Total estimate or appropriation | | 865,397 | | 973,995 | | 765,743 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8848*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 232 | $16,072 | 157 | $12,208 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,755 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,395 | | | | |
| 4. Total permanent, departmental | | 21,222 | | 12,208 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 2,600 | | 7,058 | | |
| 6. Deduct difference between part and full fiscal year costs | | 9,937 | | 3,395 | | |
| 7. Net additional cost (cumulative) | | 8,685 | | 1,755 | | |

Repairs to typewriting machines (except bookkeeping and billing machines) in the Government service in the District of Columbia *and areas adjacent thereto* may be made at cost by the Procurement Division, payment therefor to be effected by charging the proper appropriation and crediting the appropriation "Salaries and expenses, Procurement Division".

No part of any money appropriated by this or any other Act shall be used during the fiscal year [1942] *1943* for the purchase *in the continental limits of the United States* of any standard typewriting machines (except bookkeeping, billing, and electric machines) at a price in excess of the following for models with carriages which will accommodate paper of the following widths, to wit: Ten inches (correspondence models), $70; twelve inches, $75; fourteen inches, $77.50; sixteen inches, $82.50; eighteen inches, $87.50; twenty inches, $94; twenty-two inches, $95; twenty-four inches, $97.50; twenty-six inches, $103.50; twenty-eight inches, $104; thirty inches, $105; thirty-two inches, $107.50; or, for standard typewriting machines distinctively quiet in operation, the maximum prices shall be as follows for models with carriages which will accommodate paper of the following widths, to wit: Ten inches, $80; twelve inches, $85; fourteen inches, $90; eighteen inches, $95 (*55 Stat. 226–227*).

*General Supply Fund, Procurement Division*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Principal technical assistant | 0.4 | $4,800 | 0.4 | $4,800 | 0.4 | $4,600 |
| Grade 4. Range $3,800 to $4,600: Purchasing officer | 0.4 | 4,000 | 0.4 | 4,000 | | |
| Technical assistant | 0.4 | 3,800 | 0.4 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: Senior purchasing officer | 0.8 | 3,200 | 0.8 | 3,200 | 0.2 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant supplies analyst | 0.6 | 2,600 | 0.6 | 2,600 | 0.6 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 0.6 | 2,000 | 0.6 | 2,000 | 0.6 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 0.6 | 1,620 | 0.6 | 1,620 | 0.6 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 0.4 | 5,400 | 0.4 | 5,400 | 0.4 | 5,400 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1.6 | 4,089 | 1.6 | 4,089 | 1.6 | 4,300 |
| Purchasing officer | 4 | 3,800 | 3.6 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1.1 | 3,850 | 1.1 | 3,850 | 0.6 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 3.7 | 3,275 | 3.7 | 3,275 | 2.8 | 3,366 |
| Senior purchasing officer | 4 | 3,200 | 3.6 | 3,200 | 3.6 | 3,289 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 2.8 | 3,100 | 2.8 | 3,100 | 2.1 | 3,010 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1.8 | 2,727 | 1.8 | 2,727 | 3.8 | 2,637 |
| Assistant purchasing officer | 6.4 | 2,600 | 6 | 2,600 | 3.7 | 2,667 |
| Senior rate clerk | 1.8 | 2,833 | 1.8 | 2,833 | 2.4 | 2,721 |
| Inspectors | 1.8 | 2,633 | 1.8 | 2,633 | 0.3 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 3.3 | 2,411 | 3.3 | 2,411 | 3 | 2,435 |
| Grade 5. Range $2,000 to $2,600 | 12.5 | 2,192 | 12.5 | 2,192 | 13.8 | 2,143 |
| Grade 4. Range $1,800 to $2,160 | 34.7 | 1,865 | 34.3 | 1,866 | 20.9 | 1,865 |
| Grade 3. Range $1,620 to $1,980 | 63.7 | 1,666 | 62.2 | 1,667 | 53.4 | 1,669 |
| Grade 2. Range $1,440 to $1,800 | 67 | 1,467 | 73.6 | 1,467 | 47.4 | 1,458 |
| Grade 1. Range $1,260 to $1,620 | 10.1 | 1,281 | 10.3 | 1,281 | 1.4 | 1,329 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,700 | 1 | 2,700 | 1 | 2,675 |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,325 | 2 | 2,325 | 2 | 2,400 |
| Grade 7. Range $1,860 to $2,300 | 3 | 2,105 | 3 | 2,105 | 3 | 2,200 |
| Grade 6. Range $1,680 to $2,040 | 14 | 1,827 | 14 | 1,827 | 14 | 1,821 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 0.3 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 5 | 1,449 | 5 | 1,449 | 4 | 1,455 |
| Grade 3. Range $1,200 to $1,500 | 50.8 | 1,310 | 50.8 | 1,310 | 46.3 | 1,295 |
| Grade 2. Range $1,080 to $1,380 | 54.3 | 1,178 | 54.3 | 1,178 | 43.1 | 1,119 |
| Total permanent, departmental | 354.6 | 599,086 | 359.3 | 603,326 | 277.3 | 462,184 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 10,860 | | 18,268 |
| Net permanent, departmental | | 599,086 | | 592,466 | | 443,916 |
| Temporary employees | | 26,000 | | 26,000 | | 20,961 |
| 01 Personal services (net) | | 625,086 | | 618,466 | | 464,877 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 30,000 | | 30,000 | | 27,152 |
| 05 Communication services | | 5,000 | | 5,000 | | 3,228 |
| 06 Travel expenses | | 1,000 | | 1,000 | | 131 |
| 07 Transportation of things | | 1,000 | | 1,000 | | 985 |
| 10 Heat, light, and power | | 3,500 | | 3,500 | | 3,288 |
| 11 Rents | | 3,000 | | 3,000 | | 16,907 |
| 12 Repairs and alterations | | 30,000 | | 30,000 | | 27,480 |
| 13 Special and miscellaneous | | 300 | | 300 | | 106 |
| 30 Equipment | | 25,000 | | 25,000 | | 17,567 |
| Total other obligations | | 98,800 | | 98,800 | | 96,844 |
| Grand total obligations | | 723,886 | | 717,266 | | 561,721 |
| Deduct reimbursements, operating costs | | −723,886 | | −717,266 | | −561,721 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8848*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 197 | $12,908 | 152 | $9,802 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,617 | | | | |
| 4. Total permanent, departmental | | 15,525 | | 9,802 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 3,180 | | 7,185 | | |
| 5a. Deduct amount to be absorbed through transferred funds | | 4,301 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 8,044 | | 2,617 | | |
| 7. Net additional cost (cumulative) | | | | | | |

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*Printing and Binding, Treasury Department—*

Printing and binding: For printing and binding for the Treasury Department, including all of its bureaus, offices, institutions, and services located in [Washington] *the* District of Columbia, and elsewhere, except the Bureau of Internal Revenue, and including materials for the use of the bookbinder, located in the Treasury Department, but not including work done at the New York Customhouse bindery authorized by the Joint Committee on Printing in accordance with the Act of March 1, 1919 (44 U. S. C. 111), and for the cost of transportation to field offices of printed and bound material, including cost of necessary packing boxes and packing materials, [$538,300] *$410,800, together with not to exceed $4,000 to be transferred from the general supply fund, Treasury Department (55 Stat. 215).*

Estimate 1943, **$410,800** Appropriated 1942, ª **$538,300**

ª Transferred from "Printing and binding, Treasury Department," Division of Printing.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Printing forms and letterheads | $269,018 | $330,296 | $351,328 |
| 07 Transportation | 11,000 | 13,600 | 11,780 |
| 08 Printing and binding | 185,180 | 220,394 | 196,103 |
| Total obligations | 465,198 | 564,290 | 559,211 |
| Amount received from sale of customs blanks | −15,000 | −15,000 | −13,305 |
| Received by transfer from— | | | |
| "Conservation and use of agricultural land resources, Department of Agriculture" | −15,441 | −2,000 | −2,000 |
| "Parity payments, Department of Agriculture" | −10,053 | −1,500 | −1,700 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | −755 | | |
| "Farm Credit Administration for Federal farm loan collections" | −150 | −150 | −150 |
| "Administration of Sugar Act of 1937, Department of Agriculture" | −353 | | −100 |
| "Federal Farm Mortgage Corporation" | −200 | −200 | −300 |
| "Civilian Conservation Corps (transfer to War)" | | −1,700 | −2,500 |
| National Youth Administration (regular and national defense) | | −2,740 | −21,650 |
| "Administrative expenses, Federal Housing Administration" | −1,542 | −200 | −200 |
| "Miscellaneous expenses, Railroad Retirement Board" | −800 | −800 | −850 |
| "Printing and binding, Railroad Retirement Board" | −743 | | |
| "Railroad unemployment insurance, administrative fund, Railroad Retirement Board" | −2,825 | −350 | −600 |
| "Salaries and expenses, Social Security Board" | | | −1,240 |
| "Tennessee Valley Authority Fund" | −250 | −100 | −200 |
| "Administrative expenses, U. S. Housing Authority" | −210 | −150 | −150 |
| "Farm Security Agency" | −500 | | |
| "Administrative expenses, Federal Home Loan Bank Board" | −50 | −50 | −100 |
| "Administrative expenses, Home Owners' Loan Corporation" | −700 | −800 | −1,000 |
| "Administration, Federal Crop Insurance" | −527 | | |
| "Construction fund, U. S. Maritime Commission" | −254 | | |
| "Salaries and expenses, Federal Farm Credit Administration, Department of Agriculture" | | | −150 |
| "Reconstruction Finance Corporation" | −250 | −250 | −250 |
| "Salaries and expenses, Rural Electrification, Department of Agriculture" | | | −50 |
| "Administrative expenses, Commodity Credit Corporation, Department of Agriculture" | −15 | | |
| "Federal Surplus Commodities Corporation (Northeastern Timber Salvage Administration), expenditure account" | −38 | | |
| "Administrative expenses, Farm Tenancy, Department of Agriculture" | −145 | | |
| "Liquidation and management of resettlement projects, Department of Agriculture" | −254 | | |
| "Loans, grants, and rural rehabilitation, Department of Agriculture" | −3,234 | | |
| "Prison industries fund, Department of Justice" | −109 | | |
| Net total obligations | 410,800 | 538,300 | 512,716 |
| Estimated savings and unobligated balance | | | 17,784 |
| Total estimate or appropriation | 410,800 | 538,300 | 530,500 |

*Statement showing estimates of expenditures for printing and binding for each bureau or office for 1943 and 1942 and the amount expended in 1941*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Bureau of Accounts | $28,000 | $24,200 | $24,701 |
| Chief Clerk | 3,200 | 3,200 | 1,731 |
| Coast Guard | | 113,000 | 108,545 |
| Comptroller of the Currency | 25,000 | 28,000 | 25,774 |
| Bureau of Customs | 67,000 | 69,000 | 55,841 |
| Division of Disbursement | 52,900 | 68,350 | 86,825 |
| Bureau of Engraving and Printing | 5,500 | 5,200 | 4,689 |
| Bureau of the Mint | 6,300 | 6,000 | 8,243 |
| Bureau of Narcotics | 5,000 | 9,300 | 4,524 |
| National Bank Depositories | 1,000 | 1,800 | 89 |
| Personnel Division | 700 | 700 | 434 |
| Division of Printing | | 2,000 | 1,465 |
| Procurement Division | 68,500 | 70,500 | 66,010 |
| Public Debt Service | 12,000 | 11,000 | 11,148 |
| Research and Statistics | 6,500 | 3,500 | 4,222 |
| Secret Service | 4,000 | 4,000 | 3,927 |
| Secretary and General Counsel's Office | 15,000 | 15,000 | 17,526 |
| Stock and Miscellaneous | 92,000 | 85,000 | 92,774 |
| Superintendent of Treasury Buildings | 200 | 200 | 115 |
| Treasurer of the United States | 22,000 | 19,750 | 15,658 |
| Transportation | 11,000 | 13,600 | 11,780 |
| Check copies and miscellaneous printing for other departments and agencies (Division of Disbursement) | 32,198 | | |
| Miscellaneous printing for other departments and agencies (Office of Treasurer of United States) | 7,200 | 10,990 | 13,190 |
| Total obligations | 465,198 | 564,290 | 559,211 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding* | | | |
| Bureau of Accounts: | | | |
| Emergency relief, administrative expenses | | $50,000 | $107,253 |
| Exchange stabilization fund | $175 | 175 | 181 |
| Office of Chief Clerk: | | | |
| National defense | 200 | 200 | 188 |
| Exchange stabilization fund | 55 | 55 | 54 |
| Emergency fund for the President | 275 | 275 | 272 |
| Office of the Comptroller of the Currency: | | | |
| Salaries and expenses, national bank examiners | 3,000 | 3,000 | 3,386 |
| Federal Reserve issue and redemption account | 75 | 75 | 66 |
| Insolvent national bank fund | 100 | 100 | 100 |
| Bureau of Customs: Collecting the revenue from customs | 69,000 | 4,255 | |
| Division of Disbursement: | | | |
| Emergency relief, administrative expenses | 85,000 | 160,000 | 127,587 |
| Salaries and expenses, Agricultural Adjustment Administration (transferred to Treasury) | | | 23,733 |
| Salaries and expenses | 105,000 | | |
| Bureau of Engraving and Printing: Salaries and expenses | 5,700 | 500 | 233 |
| Bureau of Internal Revenue: | | | |
| Salaries and administrative expenses for refunding, processing, and related taxes and administration, title III, Revenue Act of 1936 | | 500 | 110 |
| Collecting the internal revenue | 689,850 | 689,850 | 684,350 |
| Bureau of the Mint: | | | |
| Contingent expenses, Office of the Director | 2,600 | | |
| Salaries and expenses, mints and assay offices | 4,200 | | |
| Bureau of Narcotics: Salaries and expenses | 9,300 | | |
| United States Processing Tax Board of Review: Salaries and expenses | 100 | 100 | 102 |
| Procurement Division: | | | |
| Salaries and expenses | 70,500 | | |
| Refugee relief, allotment to Treasury | 4,300 | 4,300 | |
| Emergency relief, administrative expenses | 62,000 | 62,000 | 77,969 |
| Defense aid, administrative expenses | 500 | 500 | |
| Bureau of the Public Debt: | | | |
| Expenses of Loans Act of Sept. 24, 1917, as amended and extended | 2,578,140 | 1,958,040 | 773,676 |
| Salaries and expenses | 11,000 | | |

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*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*—Continued

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding*—Continued | | | |
| Secret Service Division: | | | |
| Suppressing counterfeiting and other crimes | $35,500 | | |
| Emergency relief, administrative expenses | | $6,500 | $6,892 |
| Secretary and General Counsel: Temporary Economic Committee | | | 59 |
| Office of the Treasurer of the United States: | | | |
| Contingent expenses, national currency | 500 | 300 | 305 |
| Emergency relief, administrative expenses | | 3,000 | 1,277 |
| Expenses of Loans Act of Sept. 24, 1917, as amended and extended | 200 | 150 | |
| Total, printing and binding | 3,737,000 | 2,943,875 | 1,797,793 |
| *Duplicating* | | | |
| Office of Chief Clerk: | | | |
| Contingent expenses | 6,000 | 6,000 | 6,000 |
| Emergency relief, administrative expenses | | 7,000 | 7,000 |
| Salaries | 10,000 | 10,000 | 10,000 |
| Office of the Comptroller of the Currency: | | | |
| Salaries, Office of the Comptroller of the Currency | 1,740 | 1,740 | 1,740 |
| Stationery, Treasury Department | 200 | 200 | 200 |
| Bureau of Customs: | | | |
| Collecting the revenue from customs | 5,400 | 5,400 | 5,350 |
| Stationery | 4,900 | 4,900 | 4,865 |
| Bureau of Internal Revenue: | | | |
| Salaries and administrative expenses for refunding processing and related taxes and administration title III, Revenue Act of 1936 | 3,720 | 4,040 | 4,665 |
| Stationery | | 61,000 | 60,565 |
| Collecting the internal revenue | 154,440 | 92,820 | 100,600 |
| Bureau of the Mint: Salaries and expenses, Mints and Assay Offices | 3,700 | 3,600 | 3,862 |
| Procurement Division: | | | |
| Defense aid, administrative expenses | 20,000 | 20,000 | 42 |
| Emergency relief, administrative expenses | 18,000 | 18,000 | 19,232 |
| Stationery | 14,000 | 14,000 | 13,081 |
| Salaries and expenses | 92,000 | 92,000 | |
| Refugee relief, allotment to Treasury | 2,000 | 2,000 | 42 |
| Bureau of the Public Debt: Expenses of loans, act of Sept. 24, 1917, as amended and extended | 147,946 | 146,881 | 31,547 |
| Secret Service Division: | | | |
| Suppressing counterfeiting and other crimes | 2,680 | | |
| Emergency relief, administrative expenses | | 1,440 | 1,440 |
| Stationery | | 1,240 | 1,240 |
| Division of Research and Statistics: Emergency relief, administrative expenses | | | 292 |
| Office of the Treasurer of the United States: | | | |
| Stationery | 2,000 | 2,000 | 1,456 |
| Emergency relief, administrative expenses | | 2,775 | 3,399 |
| Expenses of loans, act of Sept. 24, 1917, as amended and extended | 400 | 400 | |
| Total, duplicating | 489,126 | 497,436 | 276,617 |
| Grand total | 4,226,396 | 3,441,311 | 2,074,411 |

*Stationery, Treasury Department*—

Stationery: For stationery for the Treasury Department and its several bureaus and offices, and field services thereof, *except such bureaus and offices as may be otherwise specifically provided for*, including tags, labels, and index cards, printed in the course of manufacturing, packing boxes and other materials necessary for shipping stationery supplies, and cost of transportation of stationery supplies purchased free on board point of shipment and of such supplies shipped from Washington to field offices, [$704,800] *$40,000 (55 Stat. 215; Public Law 353)*.

Estimate 1943, **$40,000** Appropriated 1942, [a] **$36,000**

[a] Transferred from "Stationery, Treasury Department," Division of Printing.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Bands, rubber | $200 | $170 | $172 |
| Baskets, desk and waste | 225 | 200 | 202 |
| Binders | 2,700 | 2,000 | 2,502 |

*Stationery, Treasury Department*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Books, stenographer and copy | $100 | $85 | $87 |
| Boxes, packing and postage | 10 | 10 | 12 |
| Calendar pads and stands | 170 | 150 | 152 |
| Cards, guide | 2,125 | 2,000 | 2,002 |
| Cards, index | 450 | 400 | 402 |
| Clips, paper | 250 | 225 | 227 |
| Cots, finger | 50 | 45 | 47 |
| Envelopes | 4,000 | 4,000 | 4,002 |
| Erasers | 150 | 125 | 127 |
| Files | 150 | 150 | 152 |
| Folders | 2,450 | 2,000 | 2,002 |
| Ink | 200 | 175 | 177 |
| Inkstands | 75 | 60 | 62 |
| Machines, pencil sharpening, perforating, paper fastening | 600 | 500 | 502 |
| Mimeograph supplies and stencil paper | 2,750 | 2,200 | 2,202 |
| Mucilage, paste, and sealing wax | 75 | 60 | 62 |
| Pads, desk and stamp | 140 | 100 | 102 |
| Paper: | | | |
| Blotting | 225 | 200 | 202 |
| Carbon | 5,325 | 5,100 | 4,974 |
| Cardboard and ledger | 700 | 800 | 802 |
| Computing | 150 | 125 | 127 |
| Manifold | 3,100 | 2,700 | 2,702 |
| Mimeograph | 5,300 | 6,600 | 7,902 |
| Miscellaneous | 1,500 | 1,200 | 1,202 |
| Wrapping | 500 | 400 | 402 |
| Writing and fillers for binders | 2,300 | 3,365 | 3,302 |
| Pencils | 400 | 350 | 352 |
| Pens, fountain | 150 | 125 | 127 |
| Pens, steel writing | 40 | 35 | 37 |
| Pins | 90 | 75 | 77 |
| Ribbons, typewriter and adding machine | 1,200 | 900 | 902 |
| Seals, lead and paper | 15 | 15 | 17 |
| Shears | 40 | 35 | 37 |
| Signals, index strips, labels, etc | 450 | 350 | 352 |
| Stamps, rubber, and numbering machines | 1,600 | 1,225 | 1,227 |
| Staples and fasteners | 450 | 400 | 402 |
| Straps, binder | 70 | 60 | 62 |
| Tags, shipping | 5 | 5 | 7 |
| Tapes, red and adhesive | 525 | 400 | 402 |
| Twine | 300 | 225 | 227 |
| Miscellaneous items | 970 | 820 | 822 |
| 02 Total, stationery supplies | 42,275 | 39,965 | 41,860 |
| 07 Transportation | 4,000 | 4,000 | 4,000 |
| Total obligations | 46,275 | 43,965 | 45,860 |
| Received by transfer from— | | | |
| "Conservation and use of agricultural land resources, Department of Agriculture" | −1,600 | −1,500 | −1,500 |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | −100 | | |
| "Administration of Sugar Act of 1937, Department of Agriculture" | −100 | | −50 |
| "Administration, Federal Crop Insurance" | −150 | | |
| "Civilian Conservation Corps (transfer to War)" | | −1,300 | −1,500 |
| "Expenses, Federal land banks and Farm Credit Administration" | | | −150 |
| "Miscellaneous expenses, Railroad Retirement Board" | −600 | −600 | −500 |
| "Parity payments, Department of Agriculture" | −1,000 | −1,000 | −1,150 |
| "Administrative expenses, Federal Home Loan Bank Board" | −50 | −50 | −100 |
| "Railroad nnemployment insurance, administrative fund, Railroad Retirement Board" | −500 | −250 | −400 |
| "Salaries and expenses, Social Security Board" | | | −1,165 |
| "Tennessee Valley Authority fund" | −300 | −100 | −200 |
| "Farm Security Administration" | −400 | | |
| "Administrative expenses, Federal Housing Administration" | −200 | −150 | −150 |
| "Administrative expenses, Home Owners' Loan Corporation" | −425 | −500 | −500 |
| "Farm Credit Administration" for Federal farm-loan obligations | −150 | −100 | −150 |
| "Salaries and expenses, Federal Farm Mortgage Corporation" | −150 | −150 | −200 |
| "Salaries and expenses, Rural Electrification Administration" | | | −100 |
| "Construction fund, U. S. Maritime Commission" | −100 | | |
| "Administrative expenses, U. S. Housing Authority" | −200 | −200 | −200 |
| National Youth Administration (regular and national defense) | | −1,865 | −1,125 |
| "Reconstruction Finance Corporation" | −250 | −200 | −200 |
| Net total obligations | 40,000 | 36,000 | 36,520 |
| Estimated savings and unobligated balance | | | 1,330 |
| Total estimate or appropriation | 40,000 | 36,000 | 37,850 |

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*Statement showing estimate of value of issues of stationery to each bureau or office for 1943 and 1942 and amounts issued in 1941*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Chief clerk | $2,750 | $2,000 | $1,957 |
| Comptroller of the Currency | 2,050 | 2,500 | 2,502 |
| Personnel Division | 1,500 | 1,500 | 1,360 |
| Division of Research and Statistics | 4,300 | 2,300 | 2,320 |
| Secretary and General Counsel's Office | 12,000 | 12,000 | 16,025 |
| Superintendent of Treasury Buildings | 400 | 400 | 327 |
| Treasurer of the United States | 18,825 | 19,265 | 17,369 |
| 02 Total, stationery supplies | 42,275 | 39,965 | 41,860 |
| 07 Transportation | 4,000 | 4,000 | 4,000 |
| Total obligations | 46,275 | 43,965 | 45,860 |

*Emergency Relief, Treasury, Procurement Division, Administrative Expenses—*

[For administrative expenses incident to carrying out the purposes of the Emergency Relief Appropriation Act, fiscal year 1942, Treasury Department, Procurement Division, $2,400,000] (*55 Stat. 398–399*).

Appropriated 1942, **$2,400,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Executive order grades: | | | | | | |
| Grade 18. Rate of $8,000 | | | 2 | $7,250 | 1 | $7,500 |
| Grade 17. Rate of $6,800 | | | | | 2 | 6,300 |
| Grade 16. Rate of $6,000 | | | | | 2 | 5,800 |
| Grade 15. Rate of $5,200 | | | 3 | 4,550 | 4 | 4,700 |
| Grade 13. Rate of $4,000 | | | 1 | 4,000 | 2 | 3,850 |
| Grade 12. Rate of $3,600 | | | 2 | 3,550 | 2 | 3,550 |
| Grade 11. Rate of $3,200 | | | 8 | 3,175 | 7 | 3,172 |
| Grade 10. Rate of $2,900 | | | 1 | 2,700 | 2 | 2,700 |
| Grade 9. Rate of $2,600 | | | 7 | 2,572 | 3 | 2,600 |
| Grade 8. Rate of $2,300 | | | 1 | 2,300 | 2 | 2,100 |
| Grade 7. Rate of $2,000 | | | 9 | 1,907 | 13 | 1,914 |
| Grade 6. Rate of $1,800 | | | 21 | 1,760 | 19 | 1,743 |
| Grade 5. Rate of $1,620 | | | 20 | 1,589 | 23 | 1,552 |
| Grade 4. Rate of $1,440 | | | 34 | 1,437 | 30 | 1,440 |
| Grade 3. Rate of $1,260 | | | 5 | 1,259 | 6 | 1,240 |
| Grade 2. Rate of $1,080 | | | 8 | 1,080 | 7 | 1,080 |
| Grade 1. Rate of $840 | | | | | | |
| All personal services, departmental | | | 122 | 237,900 | 125 | 256,799 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Executive order grades: | | | | | | |
| Grade 17. Rate of $6,800 | | | 1 | 6,400 | 1 | 6,400 |
| Grade 16. Rate of $6,000 | | | 5 | 5,640 | 4 | 5,800 |
| Grade 15. Rate of $5,200 | | | 20 | 4,695 | 21 | 4,619 |
| Grade 14. Rate of $4,500 | | | 10 | 4,260 | 14 | 4,429 |
| Grade 13. Rate of $4,000 | | | 18 | 3,835 | 21 | 3,814 |
| Grade 12. Rate of $3,600 | | | 11 | 3,501 | 14 | 3,443 |
| Grade 11. Rate of $3,200 | | | 20 | 3,148 | 23 | 3,104 |
| Grade 10. Rate of $2,900 | | | 18 | 2,771 | 28 | 2,772 |
| Grade 9. Rate of $2,600 | | | 83 | 2,437 | 88 | 2,458 |
| Grade 8. Rate of $2,300 | | | 44 | 2,144 | 67 | 2,158 |
| Grade 7. Rate of $2,000 | | | 77 | 1,892 | 90 | 1,897 |
| Grade 6. Rate of $1,800 | | | 82 | 1,704 | 97 | 1,753 |
| Grade 5. Rate of $1,620 | | | 166 | 1,523 | 219 | 1,532 |
| Grade 4. Rate of $1,440 | | | 191 | 1,335 | 214 | 1,355 |
| Grade 3. Rate of $1,260 | | | 404 | 1,164 | 389 | 1,175 |
| Grade 2. Rate of $1,080 | | | 200 | 994 | 361 | 1,012 |
| Grade 1. Rate of $840 | | | 19 | 679 | 26 | 704 |
| All personal services, field | | | 1,369 | 2,162,910 | 1,677 | 2,633,749 |
| 01 Personal services (net) | | | | 400,810 | | 2,890,548 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 72,000 | | 84,820 |
| 05 Communication service | | | | 48,600 | | 54,269 |
| 06 Travel expenses | | | | 16,000 | | 27,471 |
| 07 Transportation of things | | | | 12,800 | | 14,614 |
| 08 Printing and binding | | | | 63,000 | | 84,819 |
| 10 Heat, light, and power | | | | 16,700 | | 15,880 |
| 11 Rents | | | | 156,000 | | 164,233 |
| 12 Repairs and alterations | | | | 8,000 | | 7,614 |
| 30 Equipment | | | | 9,590 | | 39,526 |
| Total other obligations | | | | 402,690 | | 493,246 |
| Grand total obligations | | | | 2,803,500 | | 3,383,794 |
| Received by transfer from— | | | | | | |
| "Federal Housing Administration" | | | | −3,500 | | −2,668 |
| National Youth Administration (regular and national defense) | | | | −400,000 | | −364,214 |
| Net total obligations | | | | 2,400,000 | | 3,016,912 |
| Estimated savings and unobligated balance | | | | | | 383,088 |
| Total estimate or appropriation | | | | 2,400,000 | | 3,400,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 295 | $23,270 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | | | | |
| 4. Total permanent, departmental and field | | | | 23,270 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 15,847 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 7,423 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Strategic and Critical Materials, Procurement Division, Act June 7, 1939—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | | | 0.5 | $5,800 | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | | | 0.3 | 5,400 | 1 | $5,400 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | | | 1 | 3,200 | 0.9 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | | | 3 | 2,633 | 3 | 2,401 |
| Grade 5. Range $2,000 to $2,600 | | | 2 | 2,000 | 3 | 1,393 |
| Grade 4. Range $1,800 to $2,160 | | | 3 | 1,820 | 2 | 1,568 |
| Grade 3. Range $1,620 to $1,980 | | | 2 | 1,620 | 4 | 1,116 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 0.2 | 1,440 |
| Total permanent, departmental | | | 12.8 | 29,264 | 14.1 | 29,808 |
| Deduct delays and lapses, fiscal year 1942 | | | | 9,693 | | |
| Net permanent, departmental | | | | 19,571 | | 29,808 |
| Temporary employees, departmental | | | | 10,000 | | 3,557 |
| 01 Personal services (net) | | | | 29,571 | | 33,365 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | | | 2,500 | | 168 |
| 05 Communication service | | | | 6,000 | | 1,940 |
| 06 Travel expenses | | | | 5,000 | | 1,316 |
| 12 Repairs and alterations | | | | 250 | | 38 |
| 13 Miscellaneous expenses | | | | 6,000 | | 848 |
| 30 Equipment | | | | 1,500 | | 501 |
| Total other obligations | | | | 21,250 | | 4,811 |
| Grand total obligations | | | | 50,821 | | 38,176 |
| Transferred to— | | | | | | |
| War Department for purpose of covering cost of clerical expenses, unloading, placing in storage, and other expenses incident to the receipt and safeguarding of strategic and critical materials | | | | +150,000 | | +15,250 |
| Navy Department for expenses incident to the inspection of quartz crystals and manila fiber | | | | +10,000 | | +1,300 |
| Department of Commerce, National Bureau of Standards, for expenses incident to the inspection of quartz crystals | | | | +50,000 | | +20,000 |
| Purchases of materials | | | | +26,782,199 | | +29,303,526 |
| Construction of storage facilities | | | | +1,000,000 | | |
| Net total obligations | | | | 28,043,020 | | 29,378,252 |
| 1941 unobligated balance available in 1942 | | | | −28,043,020 | | +28,043,020 |
| 1941 appropriation obligated in 1940 | | | | | | +2,578,728 |
| Total estimate or appropriation | | | | | | 60,000,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | | | 1 | $100 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | | |
| 4. Total permanent, departmental | | $100 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 75 | |
| 6. Deduct difference between part and full fiscal year costs | | 25 | |
| 7. Net additional cost (cumulative) | | | |

Total, Procurement Division, annual appropriations, general account:

Estimate 1943, **$1,316,197** Appropriated 1942, **$3,948,295**

*Foreign Service Pay Adjustment, Appreciation of Foreign Currency (Treasury)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Bureau of Customs | | $5,000 | $164 |
| Bureau of Internal Revenue | | | |
| Reserve for Allotment | | 7,000 | |
| Grand total obligations | | 12,000 | 164 |
| Estimated savings and unobligated balance | | | 49,836 |
| Received by transfer from appropriation under this title | | −12,000 | −50,000 |
| Total estimate or appropriation | | | |

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $508,664.76.

Total, Treasury Department, general and special accounts:

Estimate 1943, **$2,499,697,801** Appropriated 1942, **$2,109,474,965**

Total, Treasury Department, trust accounts:

Estimate 1943, **$3,044,921,652** Appropriated 1942, **$2,240,894,588**

[SEC. 501. (a) The Secretary of the Treasury is hereby authorized and directed to pay out of funds made available in subsection (b) of this section such claims as are certified to him by the Comptroller General of the United States which were otherwise properly payable under the provisions of the following Acts: Emergency Relief Appropriation Act of 1935 (49 Stat. 115); the Emergency Relief Appropriation Act of 1936 (49 Stat. 1608), as amended by title I of the First Deficiency Appropriation Act, fiscal year 1937 (50 Stat. 10); the Emergency Relief Appropriation Act of 1937 (50 Stat. 352), as amended by the Act of March 2, 1938 (52 Stat. 83); and the Emergency Relief Appropriation Act of 1938 (52 Stat. 809), as amended by the joint resolutions of February 4, 1939 (53 Stat. 507), and April 13, 1939 (53 Stat. 578).]

[(b) The sum of $1,500,000 of the unexpended balances which have been carried to surplus fund under the provisions of the Act of June 20, 1874, as amended (U. S. C., title 31, sec. 713), together with obligated balances not yet carried to surplus as of June 30, 1941, of the funds appropriated under the provisions of the Acts cited in subsection (a), which have lapsed and are no longer available for expenditure is hereby reappropriated and shall be established under an appropriation entitled "Emergency relief liquidation fund" which shall constitute one fund and remain available until expended only for the payment of the claims referred to in subsection (a): *Provided*, That any sums received subsequent to the effective date of this section by any agency of the United States representing repayments or recoveries of funds disbursed out of amounts allocated or made available pursuant to any of the provisions of law referred to in subsection (a) and which have lapsed for expenditure purposes, shall forthwith be covered into the general fund of the Treasury under appropriate nonrevenue symbols and titles, except those repayments and recoveries which the Congress has specifically authorized to be deposited to trust funds and revolving funds.]

[(c) This section shall become effective on the first day of the month next following the date of the enactment of this Act] (*Public Law 353*).

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# WAR DEPARTMENT

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| GENERAL AND SPECIAL ACCOUNTS | | | |
| MILITARY ESTABLISHMENT | | | |
| *Military activities* | | | |
| Annual appropriations: | | | |
| Office of Secretary of War | $1,660,120,800 | $243,000 | −$1,659,877,800 |
| General Staff Corps | 179,466,000 | 62,951,000 | −116,515,000 |
| Army War College | 73,760 | 74,890 | +1,130 |
| Adjutant General's Department | 3,628,000 | 3,586,300 | −41,700 |
| Finance Department | 1,640,249,718 | 2,075,560,000 | +435,310,282 |
| Quartermaster Corps | 1,920,840,081 | 1,140,152,000 | −780,688,081 |
| Signal Corps | 924,953,247 | 70,500,000 | −854,453,247 |
| Air Corps | 5,324,743,122 | 1,358,000,000 | −3,966,743,122 |
| Medical Department | 90,339,837 | 85,016,000 | −5,323,837 |
| Corps of Engineers | 1,812,346,650 | 222,028,000 | −1,590,318,650 |
| Ordnance Department | 7,951,063,827 | 1,164,901,800 | −6,786,162,027 |
| Chemical Warfare Service | 88,450,073 | 7,128,000 | −81,322,073 |
| Chiefs of Infantry, Cavalry, Armored Force, Field Artillery, and Coast Artillery (service schools) | 988,400 | 957,450 | −30,950 |
| Seacoast defenses | 108,548,000 | 68,043,000 | −40,505,000 |
| U. S. Military Academy | 3,578,098 | 4,031,000 | +452,902 |
| National Guard | 25,331,180 | 217,000 | −25,114,180 |
| Organized Reserves | 1,767,000 | 1,081,000 | −686,000 |
| Reserve Officers' Training Corps | 5,808,900 | 6,194,000 | +385,100 |
| National Board for the Promotion of Rifle Practice | 330,500 | 150,235 | −180,265 |
| Inter-American relations, War Department | 500,000 | 440,000 | −60,000 |
| Army of the Philippines | 269,000,000 | 107,547,000 | −161,453,000 |
| Total annual appropriations, military activities | 22,012,127,193 | 6,378,801,675 | −15,633,325,518 |
| *Departmental activities* | | | |
| Annual appropriations: | | | |
| Salaries and expenses | 9,178,677 | 9,290,072 | +111,395 |
| Total annual appropriations, Military Establishment | 22,021,305,870 | 6,388,091,747 | −15,633,214,123 |
| CIVIL FUNCTIONS ADMINISTERED BY THE WAR DEPARTMENT | | | |
| Annual appropriations: | | | |
| Quartermaster Corps | 2,765,626 | 1,732,000 | −1,033,626 |
| Signal Corps | 222,744 | 228,490 | +5,746 |
| Corps of Engineers | 43,100,140 | 37,000,100 | −6,100,040 |
| Total annual appropriations, civil functions | 46,088,510 | 38,960,590 | −7,127,920 |
| Permanent appropriations: | | | |
| Maintenance and operation of dams and other improvements of navigable waters | 135,000 | 135,000 | ---------- |
| Total, annual and permanent appropriations, civil functions | 46,223,510 | 39,095,590 | −7,127,920 |
| Total, general and special accounts, War Department, exclusive of Panama Canal | 22,067,529,380 | 6,427,187,337 | −15,640,342,043 |
| PANAMA CANAL | | | |
| Annual appropriations: | | | |
| Maintenance and operation | 22,713,086 | 18,940,342 | −3,772,744 |
| Sanitation | 1,024,223 | 1,046,000 | +21,777 |
| Civil government | 1,295,017 | 1,501,233 | +206,216 |
| Construction of additional facilities, Panama Canal | 34,932,000 | 56,826,800 | +21,894,800 |
| Total annual appropriations, Panama Canal | 59,964,326 | 78,314,375 | +18,350,049 |
| Total, general and special accounts, War Department, including Panama Canal | 22,127,493,706 | 6,505,501,712 | −15,621,991,994 |



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*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*—Continued

| Bureau or subdivision | Appropriations, 1942 (revised) | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| TRUST ACCOUNTS | | | |
| Annual appropriations: | | | |
| United states soldiers' Home | $806,067 | $903,317 | +$97,250 |
| Permanent appropriations: | | | |
| Finance Department | 2,087,645 | 2,087,650 | +5 |
| Medical Department | 279 | 279 | |
| Corps of Engineers | 2,615,585 | 169,100 | −2,446,485 |
| Total, trust accounts, permanent appropriations | 4,703,509 | 2,257,029 | −2,446,480 |
| Total, trust accounts, War Department | 5,509,576 | 3,160,346 | −2,349,230 |
| CONTRACT AUTHORIZATIONS | | | |
| Air Corps, Army | $104,258,995 | | −$104,258,995 |
| Ordnance service and supplies | 57,000,000 | | −57,000,000 |
| Seacoast defenses | 21,886,700 | | −21,886,700 |
| Maintenance and operation, Panama Canal | | $3,800,000 | +3,800,000 |
| Construction of additional facilities, Panama Canal | 183,000,000 | | −183,000,000 |
| Total, contract authorizations | 366,145,695 | 3,800,000 | −362,345,695 |
| Appropriations for 1942 or estimates for 1943 for liquidation of 1942 contract authorization | 213,980,695 | | |
| Total, unliquidated | 152,165,000 | 3,800,000 | |

NOTE.—Appropriations for 1942 and estimates for 1943 are exclusive of $192,761,925 and $149,480,000, respectively, carried under General Public Work Program. (See pp. 296–298.)

# ESTIMATES OF APPROPRIATIONS

## MILITARY ACTIVITIES

### *OFFICE OF SECRETARY OF WAR*

#### CONTINGENCIES OF THE ARMY

*Contingencies of the Army*—

For all emergencies and extraordinary expenses, including the employment of translators, and exclusive of all other personal services in the War Department or any of its subordinate bureaus or offices in the District of Columbia, or in the Army at large, but impossible to be anticipated or classified, and for examination of estimates of appropriations and of military activities in the field, to be expended on the approval or authority of the Secretary of War, and for such purposes as he may deem proper, and his determination thereon shall be final and conclusive upon the accounting officers of the Government, [$200,000] *$243,000*, of which [$50,000] *$72,000* shall be available immediately for the actual and necessary expenses, as may be determined and approved by the Secretary of War, of officers, warrant officers and enlisted men of the Army on special duty in foreign countries (*55 Stat. 366*).

[For contingencies of the Army, $24,800, which shall be available for the actual and necessary expenses, as may be determined and approved by the Secretary of War, of officers, warrant officers, and enlisted men of the Army on special duty in foreign countries] (*Public Law 353*).

Estimate 1943, **$243,000** Appropriated 1942, **$224,800**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expenses | $6,500 | $6,500 | $3,029 |
| 13 Special and miscellaneous current expenses | 236,500 | 218,300 | 42,175 |
| Total obligations | 243,000 | 224,800 | 45,204 |
| Estimated savings and unobligated balance | | | 14,796 |
| Total estimate or appropriation | 243,000 | 224,800 | 60,000 |

*Educational Orders, Production of Munitions, War Department*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | | $16,234,000 |
| Transferred to "Travel of the Army" | | | +16,000 |
| Total estimate or appropriation | | | 16,250,000 |

#### EXPEDITING PRODUCTION

*Expediting Production of Equipment and Supplies for National Defense*—

[Expediting production of equipment and supplies for national defense: To enable the Secretary of War, with the approval of the President, and without reference to sections 3709 and 1136, as amended, Revised Statutes, to expedite the production of equipment and supplies for the Army for emergency national-defense purposes, including all of the objects and purposes specified under each of the appropriations available to the War Department during the fiscal year 1942, for procurement or production of equipment or supplies, for erection of structures, or for acquisition of land; the furnishing of Government-owned facilities at privately owned plants; the procurement and training of civilian personnel in connection with the production of equipment and material and the use and operation thereof; and for any other purposes which in the discretion of the Secretary of War are desirable in expediting production for military purposes and are approved by the President, $1,271,896,000, of which amount not to exceed $771,896,000 shall be for payments under contracts authorized under this head in Appropriation Acts for the fiscal year 1941: *Provided*, That the appropriations and contract authorizations provided under this head in the Appropriation Acts for the fiscal year 1941, and the appropriation provided by this Act, are hereby consolidated and shall constitute one fund and one contract authorization, respectively, and remain available until June 30, 1942: *Provided further*, That an account shall be kept of all expenditures made or authorized under the several appropriations herein consolidated and reports

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thereon shall be submitted to Congress on or before July 1, 1942: *Provided further*, That no obligations shall be incurred for or on account of objects appropriated for under this head to the Military Establishment except in pursuance of specific appropriations.]

[SEC. 2. The third proviso clause appearing under the head of Expediting Production in the Military Appropriation Act, 1942 (Public Law Numbered 139, Seventy-seventh Congress), and reading as follows: "*Provided further*, That no obligations shall be incurred for or on account of objects appropriated for under this head to the Military Establishment except in pursuance of specific appropriations." is hereby amended to read as follows: "*Provided further*, That with respect to the $500,000,000 provided by this Act which is not for payments under the aforesaid contract authorizations, no obligations shall be incurred for or on account of the objects specified under this head except in pursuance of said specific appropriation."]

[For expediting production of equipment and supplies for national defense, $388,000,000: *Provided*, That expenditures from appropriations under this heading may hereafter be made until June 30, 1943, without securing the specific approval of the projects by the President.]

*Funds heretofore appropriated under this head shall remain available for expenditure until June 30, 1949, to meet obligations incurred prior to July 1, 1942 (55 Stat. 366, 597–598; Public Law 353).*

Appropriated 1942, **$1,659,896,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | $354,030,000 | $582,314,400 |
| 31 Land | | 88,507,500 | 145,578,600 |
| 32 Structures | | 442,537,500 | 727,893,000 |
| Total obligations | | 885,075,000 | 1,455,786,000 |
| 1942 appropriation obligated in 1941 | | +771,896,000 | −771,896,000 |
| Transferred to— | | | |
| "Expediting production of equipment and supplies for national defense (transferred to Interior, Bureau of Mines)" | | | +2,000,000 |
| "Working fund, Tennessee Valley Authority (rehabilitation of ammonium-nitrate plant)" | | +2,925,000 | +6,500,000 |
| Total estimate or appropriation | | 1,659,896,000 | 692,390,000 |

*Assistant Secretary of War, Working Fund, War (Office of the Secretary)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $8,450 | $31,092 | $22,084 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 500 | 1,840 | 790 |
| 07 Transportation of things | 75 | 276 | 25 |
| 13 Special and miscellaneous expenses | 13,225 | 48,662 | 7,685 |
| 30 Equipment | 2,750 | 10,118 | 3,970 |
| Total other obligations | 16,550 | 60,896 | 12,470 |
| Grand total obligations | 25,000 | 91,988 | 34,554 |
| 1940 balance available in 1941 | | | −36,542 |
| 1941 balance available in 1942 | | −66,988 | +66,988 |
| Received by transfer from Treasury, Procurement Division, "Strategic and critical materials, act of June 9, 1939" | −25,000 | −25,000 | −65,000 |
| Total estimate or appropriation | | | |

Total, Secretary of War, annual appropriations, general account:

Estimate 1943, **$243,000** Appropriated 1942, **$1,660,120,800**

## GENERAL STAFF CORPS

### CONTINGENT FUND, CHIEF OF STAFF

*Contingent Fund, Chief of Staff, Army—*

For such emergent military uses as the Chief of Staff may determine to be necessary, to be expended at his discretion, notwithstanding any other provision of law, $25,000,000, and any advances made from this fund to meet emergency requirements to which any other military appropriation would be legally applicable may, with the approval of the Secretary of War, be reimbursed from such appropriations when sufficient funds are found to remain therein, such reimbursed amounts to be available for the purposes of this appropriation.

[For contingent fund, Chief of Staff, $125,000,000, to remain available until June 30, 1943] *(55 Stat. 367; Public Law 353).*

Estimate 1943, **$25,000,000** Appropriated 1942, **$150,000,000**

13 Special and miscellaneous current expenses: Obligations—1943, $25,000,000; 1942, $150,090,000.

### MILITARY INTELLIGENCE ACTIVITIES

*Miscellaneous Expenses, Military Intelligence Activities, Army—*

For miscellaneous expenses requisite for and incident to the military intelligence activities of the Army and maintenance of the military attachés [at the United States Embassies and Legations] *and observers of the Military Intelligence Division* abroad, including the purchase of lawbooks, maps, professional books of reference, and subscriptions to newspapers and periodicals; for the hire of interpreters, special agents, and guides[,]; and for such other purposes as the Secretary of War may deem proper, [including not to exceed $5,000 for the actual and necessary expenses of officers of the Army on duty abroad for the purpose of observing operations of armies of foreign states at war,] to be paid upon *his* certificates [of the Secretary of War] that the expenditures were necessary for obtaining military information, [$640,000, to be expended under the direction of the Secretary of War] *$1,311,000*: *Provided*, That section 3648, Revised Statutes (31 U. S. C. 529), shall not apply to payments made from appropriations contained in this Act in compliance with the laws of foreign countries or their ministerial regulations under which the military attachés are required to operate.

[For miscellaneous expenses requisite for and incident to the military intelligence activities of the Army and maintenance of the military attachés, including observers of the Military Intelligence Division abroad, $239,000: *Provided*, That the limitation of $5,000 upon the expenses of officers of the Army on duty abroad under this head in the Military Appropriation Act, 1942, is hereby repealed] *(10 U. S. C. 34; 55 Stat. 367; Public Law 353).*

Estimate 1943, **$1,311,000** Appropriated 1942, **$879,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $1,311,000 | $879,000 | $340,000 |
| Estimated savings and unobligated balance | | | 20,000 |
| Total estimate or appropriation | 1,311,000 | 879,000 | 360,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 126 $8,160 | 21 $1,300 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 890 | | |
| 4. Total permanent, field | 9,050 | 1,300 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 5,270 | 410 | |
| 6. Deduct difference between part and full fiscal year costs | 3,780 | 890 | |
| 7. Net additional cost (cumulative) | | | |

### FIELD EXERCISES

*Special Field Exercises, Army—*

For expenses required for the conduct of special field exercises, including participation therein by the National Guard and the Organized Reserves, and including pay and travel of temporary employees and officers and enlisted men of the National Guard and the Organized Reserves, not otherwise provided for, allowances for enlisted men for quarters and rations, troop movements and travel of personnel of the Regular Army, in connection with special field exercises, including special combat training for small units, movement of matériel, maintenance and operation of structures and utilities, rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, use or repair of private property, and any other requisite supplies and services, and for settlement of claims (not exceeding $500 each) for damages to or loss



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of private property resulting from such exercises that have accrued or may hereafter accrue, when payment thereof will be accepted by the owners of the property in full satisfaction of such damages, and each claim is substantiated in such manner as the Secretary of War may prescribe by regulations and is approved by the Secretary of War, or by such other officer or officers as he may designate, whose action thereon shall be conclusive, [$28,587,000: *Provided*, That the appropriation under this head for the fiscal year 1941 is extended and made available until June 30, 1942] *$36,640,000, to remain available until June 30, 1944 (55 Stat. 367)*.

Estimate 1943, **$36,640,000** Appropriated 1942, **$28,587,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary, field) | $586,950 | $582,795 | $1,302,586 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 13,900,238 | 14,747,520 | 5,053,891 |
| 03 Subsistence | 74,117 | 57,682 | 134,023 |
| 05 Communications | 789,155 | 1,060,183 | 548,654 |
| 06 Travel expenses | 6,285,875 | 6,571,132 | 7,641,113 |
| 07 Transportation of things | 4,684,035 | 4,779,850 | 2,753,117 |
| 08 Stenographic, typewriting and duplicating work | 52,425 | 2,000 | 6,663 |
| 10 Heat, light, power, water and electricity | 257,315 | 270,288 | 66,019 |
| 11 Rents | 1,793,175 | 1,676,449 | 1,357,741 |
| 12 Repairs and alterations | 6,886,203 | 6,315,724 | 3,919,250 |
| 13 Special and miscellaneous expenses | 428,875 | 532,037 | 494,224 |
| 30 Equipment | 529,362 | 473,955 | 2,512,855 |
| 32 Structures | | 1,778,770 | 10,640,350 |
| 53 Damages to private property | 372,275 | 361,750 | 50,869 |
| Total other obligations | 36,053,050 | 38,627,340 | 35,178,769 |
| Grand total obligations | 36,640,000 | 39,210,135 | 36,481,355 |
| 1940 appropriation obligated in 1941 | | | −10,874,275 |
| 1941 appropriation obligated in 1942 | | −10,623,135 | +10,623,135 |
| Transferred to "Aeronautical charts, Coast and Geodetic Survey," Department of Commerce | | | +15,000 |
| Total estimate or appropriation | 36,640,000 | 28,587,000 | 36,245,215 |

Total, General Staff Corps, annual appropriations, general account:

Estimate 1943, **$62,951,000** Appropriated 1942, **$179,466,000**

## ARMY WAR COLLEGE

*Army War College*—

For expenses of the Army War College, being for the purchase of the necessary special stationery; textbooks, books of reference, scientific and professional papers; newspapers, and periodicals; maps; police utensils; employment of temporary, technical, or special services, and expenses of special lectures; purchase, repair, and cleaning of uniforms for guards; pay of employees; and for all other absolutely necessary expenses, [$73,760] *$74,890 (10 U. S. C. 9; 55 Stat. 368)*.

Annual appropriation, general account:

Estimate 1943, **$74,890** Appropriated 1942, **$73,760**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate librarian | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Associate military historian | 1 | 3,200 | 1 | 3,200 | | |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 1 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | | | | | 1 | 1,860 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | | | | | 2 | 3,050 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 2 | 2,600 | 2 | 2,600 | 2 | 2,650 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,133 | 3 | 2,133 | 4 | 2,175 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,890 | 2 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 4 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,440 | 7 | 1,440 | 9 | 1,460 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,260 |

*Army War College*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | $1,860 | 1 | $1,860 | 1 | $1,860 |
| Grade 4. Range $1,320 to $1,680 | 6 | 1,360 | 6 | 1,360 | 6 | 1,350 |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,250 | 6 | 1,250 | 6 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,140 |
| At salary classified below $1,080 | 5 | 470 | 5 | 470 | 5 | 470 |
| Within-grade promotions—net cost (see analysis below) | | 1,130 | | | | |
| Total permanent, field | 44 | 71,788 | 44 | 70,788 | 47 | 75,388 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 130 | | 4,703 |
| 01 Personal services (net) | | 71,788 | | 70,658 | | 70,685 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,952 | | 2,952 | | 3,367 |
| 12 Repairs and alterations | | 150 | | 150 | | 330 |
| Total other obligations | | 3,102 | | 3,102 | | 3,697 |
| Grand total obligations | | 74,890 | | 73,760 | | 74,382 |
| Transferred to "Construction of buildings, utilities and appurtenances at military posts" | | | | | | +4,033 |
| Net total obligations | | 74,890 | | 73,760 | | 78,415 |
| Estimated savings and unobligated balance | | | | | | 2,249 |
| Total estimate or appropriation | | 74,890 | | 73,760 | | 80,664 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 32 | $2,280 | 19 | $1,260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 475 | | | | |
| 4. Total permanent, field | | 2,755 | | 1,260 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 320 | | 785 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,305 | | 475 | | |
| 7. Net additional cost (cumulative) | | 1,130 | | | | |

## ADJUTANT GENERAL'S DEPARTMENT

COMMAND AND GENERAL STAFF SCHOOL, FORT LEAVENWORTH, KANSAS

*Command and General Staff School, Fort Leavenworth, Kans.*—

For the purchase of textbooks, books of reference, scientific and professional papers, instruments, and material for instruction; employment of temporary, technical, special, and clerical services; and for other necessary expenses of instruction, at the Command and General Staff School, Fort Leavenworth, Kansas, [$74,000] *$74,300 (55 Stat. 368)*.

Estimate 1943, **$74,300** Appropriated 1942, **$74,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | $1,860 | 2 | $1,860 | 2 | $1,860 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,590 | 2 | 1,590 | 3 | 1,600 |
| Grade 1. Range $1,260 to $1,620 | 8 | 1,290 | 8 | 1,290 | 5 | 1,308 |
| Within-grade promotions—net cost (see analysis below) | | 300 | | | | |
| Total permanent, field | 12 | 17,520 | 12 | 17,220 | 10 | 15,060 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,053 |
| Net permanent, field | | 17,520 | | 17,220 | | 14,007 |
| Temporary employees, field | | | | | | 2,562 |
| 01 Personal services (net) | | 17,520 | | 17,220 | | 16,569 |

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*Command and General Staff School, Fort Leavenworth, Kans.*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $31,500 | $31,612 | $18,551 |
| 12 Educational and instructional equipment, repair and alteration | 2,793 | 2,793 | 1,672 |
| 30 Equipment | 24,400 | 22,375 | 35,158 |
| Total other obligations | 58,693 | 56,780 | 55,381 |
| Total estimate or appropriation | 74,300 | 74,000 | 71,950 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 10 | $600 | 10 | $600 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 180 | | | | |
| 4. Total permanent, field | | 780 | | 600 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 60 | | 420 | | |
| 6. Deduct difference between part and full fiscal year costs | | 420 | | 180 | | |
| 7. Net additional cost (cumulative) | | 300 | | | | |

WELFARE OF ENLISTED MEN

*Welfare of Enlisted Men, Army*—

For the equipment and conduct of school, reading, lunch, and amusement rooms, service clubs, chapels, gymnasiums, and libraries, including periodicals and other publications and subscriptions for newspapers, salaries of civilians employed in the hostess and library services, transportation of books and equipment for these services, rental of films, purchase of slides for and making repairs to moving-picture outfits, and for similar and other recreational purposes at training and mobilization camps now established or which may be hereafter established, including expenses for the entertainment and instruction of enlisted personnel, [$2,344,000] *$3,512,000 (55 Stat. 368; Public Law 353).*

Estimate 1943, **$3,512,000** Appropriated 1942, [a] **$3,554,000**

[a] Includes $1,210,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief library assistant | 11 | $2,618 | 11 | $2,618 | 8 | $2,627 |
| Grade 7. Range $2,300 to $2,900 | 257 | 2,300 | 231 | 2,300 | 56 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | 333 | 1,806 | 304 | 1,801 | 65 | 1,828 |
| Grade 2. Range $1,260 to $1,620 | | | | | 1 | 1,320 |
| Total permanent, field | 601 | 1,221,100 | 546 | 1,107,602 | 130 | 269,956 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 10,761 | | 2,887 |
| Net permanent, field | | 1,221,100 | | 1,096,841 | | 267,069 |
| Deduct subsistence and quarters furnished | | 106,200 | | 98,300 | | 22,294 |
| 01 Personal services (net) | | 1,114,900 | | 998,541 | | 244,775 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies | | 86,004 | | 94,609 | | 106,984 |
| 07 Transportation of supplies and equipment | | 26,716 | | 21,170 | | 20,918 |
| 13 Special and miscellaneous expenses | | 60,000 | | 91,580 | | |
| 30 Equipment | | 2,224,380 | | 2,950,100 | | 2,734,197 |
| Total other obligations | | 2,397,100 | | 3,157,459 | | 2,862,099 |
| Grand total obligations | | 3,512,000 | | 4,156,000 | | 3,106,874 |
| 1941 appropriation obligated in 1942 | | | | −602,000 | | +602,000 |
| Net total obligations | | 3,512,000 | | 3,554,000 | | 3,708,874 |
| Estimated savings and unobligated balance | | | | | | 850 |
| Total estimate or appropriation | | 3,512,000 | | 3,554,000 | | 3,709,724 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 296 | $23,920 | 9 | $580 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 145 | | | | |
| 4. Total permanent, field | | 24,065 | | 580 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 13,935 | | 435 | | |
| 6. Deduct difference between part and full fiscal year costs | | 10,130 | | 145 | | |
| 7. Net additional cost (cumulative) | | | | | | |

Total, Adjutant General's Department, annual appropriations, general account:

Estimate 1943, **$3,586,300** Appropriated 1942, **$3,628,000**

## FINANCE DEPARTMENT

PAY OF THE ARMY

*Pay of the Army*—

For pay *and allowances* of the Army of the United States, including pay of Reserve officers and officers of the National Guard of the United States ordered to active duty under the provisions of section 37a and the fourth paragraph of section 38 of the National Defense Act, as amended[, and not more than nine hundred thousand selective trainees under the provisions of the Selective Training and Service Act of 1940, and including pay of commissioned officers, $207,783,661; pay of warrant officers, $1,655,976; aviation increase to commissioned and warrant officers, $14,188,834, none of which shall be available for increased pay for making aerial flights by nonflying officers at a rate in excess of $720 per annum, which shall be the legal maximum rate as to such officers, and such nonflying officers shall be entitled to such rate of increase by performing three or more flights within each ninety-day period, pursuant to orders of competent authority, without regard to the duration of such flight or flights; additional pay to officers for length of service, $20,902,751; pay of enlisted men of the line and staff, not including the Philippine Scouts, $746,593,994; Regular Army Reserve, $280,000; aviation increase to enlisted men, $10,161,990; pay of enlisted men of the Philippine Scouts, $1,027,647; additional pay for length of service to enlisted men, $25,639,186; pay of commissioned officers on the retired list, $13,327,453; pay of retired warrant officers and retired members of the Army Nurse Corps, $1,560,425; increased pay to retired military personnel, and enlisted men of the Regular Army Reserve, on active duty, $856,620; pay of retired enlisted men, $14,045,745]; pay of civilian employees at military headquarters, not to exceed [$1,337,684; pay and allowances of contract surgeons, $86,784; pay of nurses, $5,750,820; rental allowances, including] *$1,416,024*; allowances for quarters for enlisted men on duty where public quarters are not available[, $104,363,780; subsistence allowances, $38,227,611]; interest on soldiers' deposits[, $104,500]; *payment of authorized life-insurance premiums; and* payment of exchange by officers serving in foreign countries and when specially authorized by the Secretary of War, by officers disbursing funds pertaining to the War Department, when serving in Alaska, and all foreign money received shall be charged to and paid out by disbursing officers of the Army at the legal valuation fixed by the Secretary of the Treasury, [$100; in all, $1,207,895,561] *$1,950,000,000*, of which amount [$1,000,000] *$100,000,000* shall be available immediately[; and the money herein appropriated for "Pay of the Army" shall be accounted for as one fund]: *Provided, That the appropriations contained in this Act shall not be available for increased pay for making aerial flights by nonflying officers at a rate in excess of $720 per annum, which shall be the legal maximum rate as to such officers, and such nonflying officers shall be entitled to such rate of increase by performing three or more flights within each ninety-day period, pursuant to orders of competent authority, without regard to the duration of such flight or flights: Provided further,* That during the fiscal year ending June 30, [1942] *1943*, no officer of the Army shall be entitled to receive an addition to his pay in consequence of the provisions of the Act approved May 11, 1908 (10 U. S. C. 803): *Provided further,* That the appropriations contained in this Act shall not be

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subject to any limitations as to the strength of any branch of the Army, as to the enlisted strength of the Army, *as to the number of selective trainees*, as to the number of [flying] *aviation* cadets in the Army Air Corps, as to the number of assistant superintendents of the Army Nurse Corps, and as to the number and grade of Reserve officers who may be ordered to extended active duty with the Air Corps: *Provided further*, That exclusive of officers of the Army Air Corps, including those assigned thereto for training, the number of officers of the Army who may be required to participate regularly and frequently in aerial flights during the fiscal year [1942] *1943* shall not exceed 5 per centum of the total authorized commissioned strength of the Army, notwithstanding the provisions of section 20, Act of June 10, 1922, as amended (10 U. S. C. 292): [*Provided further*, That the thirteenth paragraph of section 127a of the National Defense Act, as amended (10 U. S. C. 535), is further amended by striking out the words "one-half of 1 per centum" and inserting in lieu thereof the words "2 per centum":] *Provided further*, That no part of this or any other appropriation contained in this Act shall be available for the pay of any person, civil or military, not a citizen of the United States, unless in the employ of the Government or in a pay status on July 1, 1937, under appropriations for the War Department, nor for the pay of any such person beyond the period of enlistment or termination of employment, but nothing herein shall be construed as applying to instructors of foreign languages at the Military Academy, to selective trainees, or to Filipinos in the Army Transport Service, or to persons employed outside of the continental limits of the United States except enlisted men of the Regular Army, other than Philippine Scouts, upon expiration of enlistment, and this provision shall be subject to the provisions of the Act entitled "An Act for the protection of certain enlisted men of the Army", approved August 19, 1937, as amended by the Act approved August 16, 1940: *Provided further*, That, without deposit to the credit of the Treasurer of the United States and withdrawal on money requisitions, receipts of public moneys from sales or other sources by officers of the Army on disbursing duty and charged in their official accounts, except receipts to be credited to river and harbor and flood-control appropriations and retirement deductions, may be used by them as required for current expenditures, all necessary bookkeeping adjustments of appropriations, funds, and accounts to be made in the settlement of their disbursing accounts.

[For the pay of the Army, $314,000,000: *Provided*, That this appropriation shall not be subject to any limitation as to the number of selective trainees who may be paid therefrom] *(5 U. S. C. 118c–1; 10 U. S. C. 91, 107, 121, 141, 161, 162, 164, 274, 291c, 292a–1, 292a–2, 300–303, 333–334, 343, 369a, 482–483, 487, 487a, 551–553b, 591, 604–605, 633, 671a, 683, 683a, 692, 696, 803, 903, 907, 931, 935–936, 941–945, 947, 971b, 980, 991, 1026, 1431; 32 U. S. C. 9; 37 U. S. C. 1, 3, 5, 7, 9–10a, 12–13, 19, 22, 26, 29; 52 Stat. 8; 53 Stat. 557–559, 596–597, 740; 54 Stat. 212, 214, 223, 227, 379–382, 385, 781, 872–875, 885, 963, 1177, 1192, 1205; 55 Stat. 239, 240, 241, 263–264, 368–370, 394–395, 606, 609–610, 621, 626, 651–653, 656–657; Public Law 353)*.

Estimate 1943, **$1,950,000,000** Appropriated 1942, **$1,521,895,561**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $1,929,702,856 | $1,503,616,949 | $501,375,043 |
| Allotted for departmental expenses to— | | | |
| "Salaries, Office of Secretary of War" | +4,902,547 | +3,257,505 | |
| "Salaries, Office of Chief of Staff" | +2,008,904 | +1,709,704 | |
| "Salaries, Office of Adjutant General" | +4,918,730 | +4,091,254 | |
| "Salaries, Office of Inspector General" | +56,265 | +52,467 | |
| "Salaries, Office of Judge Advocate General" | +135,650 | +123,726 | |
| "Salaries, Office of Chief of Finance" | +1,105,088 | +860,032 | +40,649 |
| "Salaries, Office of Chief of Infantry" | +22,590 | +7,635 | |
| "Salaries, Office of Chief of Cavalry" | +10,680 | +1,440 | |
| "Salaries, Office of Chief of Field Artillery" | +18,285 | +2,100 | |
| "Salaries, Office of Chief of Chaplains" | +44,490 | +43,880 | |
| "Contingent expenses, War Department" | +3,127,915 | +3,354,648 | +2,740,673 |
| "Printing and binding, War Department" | +3,946,000 | +4,774,221 | +1,542,176 |
| Transferred to— | | | |
| "Signal Service of the Army" | | | +63,462 |
| "Construction of buildings, utilities, and appurtenances at military posts" | | | +27,688,026 |
| "Pay of Military Academy" | | | +6,411 |
| "Maintenance, United States Military Academy" | | | +53,218 |
| "Travel of the Army" | | | +1,566,533 |
| Net total obligations | 1,950,000,000 | 1,521,895,561 | 535,076,191 |
| Estimated savings and unobligated balance | | | 52,476,814 |
| Total estimate or appropriation | 1,950,000,000 | 1,521,895,561 | 587,553,005 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 593 | $35,580 | 139 | $8,340 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 4,275 | | | | |
| 4. Total permanent, field | | 39,855 | | 8,340 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 26,250 | | 4,065 | | |
| 6. Deduct difference between part and full fiscal year costs | | 13,605 | | 4,275 | | |
| 7. Net additional cost (cumulative) | | | | | | |

No payment shall be made from money appropriated in this Act to any officer on the retired list of the Army who, for himself or for others, is engaged in the selling of, contracting for the sale of, or negotiating for the sale of, to the Army or the War Department, any war materials or supplies.

No appropriation for the pay of the Army shall be available for the pay of any officer or enlisted man on the active list of the Army who is engaged in any manner with any publication which is or may be issued by or for any branch or organization of the Army or military association in which officers or enlisted men have membership and which carries paid advertising of firms doing business with the War Department: *Provided, however*, That nothing herein contained shall be construed to prohibit officers from writing or disseminating articles in accordance with regulations issued by the Secretary of War *(55 Stat. 370)*.

TRAVEL OF THE ARMY

*Travel of the Army—*

For travel allowances and travel in kind, as authorized by law, for persons traveling in connection with the military activities of the War Department, including mileage, transportation, reimbursement of actual expenses, or per diem allowances, to officers and contract surgeons; transportation of troops; transportation, or reimbursement therefor, of nurses, enlisted men, recruits, recruiting parties, applicants for enlistment between places of acceptance for enlistment and recruiting stations, rejected applicants for enlistment, general prisoners, cadets and accepted cadets from their homes to the Military Academy, discharged cadets, civilian employees, civilian witnesses before courts martial, and dependents of military personnel, including dependents (as now authorized by law for personnel of the Regular Army) of personnel of the National Guard while in the service of the United States and of the Officers' Reserve Corps and the Enlisted Reserve Corps ordered to active duty for periods in excess of sixty-one days, and dependents of retired officers, warrant officers and enlisted men of the first three grades, and dependents of enlisted men of the first three grades of the Regular Army Reserve ordered to active duty and upon relief therefrom; travel pay to discharged military personnel; transportation of discharged prisoners and persons discharged from Saint Elizabeths Hospital after transfer thereto from the military service, to their homes, or elsewhere as they may elect, the cost in each case not to be greater than to the place of last enlistment; monetary allowances for liquid coffee for troops traveling when supplied with cooked or travel rations; commutation of quarters and rations to enlisted men traveling on detached duty when it is impracticable to carry rations, and to applicants for enlistment and general prisoners traveling under orders; per diem allowances or actual cost of subsistence while in a travel status, to nurses, civilian employees, and civilian witnesses before courts martial, [$101,262,000] *$116,000,000*, of which amount not to exceed $4,000,000 shall be available for fiscal year [1941] *1942* obligations, and such total amount may be increased, subject to the approval of the Director of the Bureau of the Budget, by transfers from other appropriations for the Military Establishment of such amounts as may be required in addition to those herein provided for travel in connection with development, procurement, production, maintenance, or construction activities; and, with such exception, no other appropriation in this Act shall be available for any expense for or incident to travel of personnel of the Regular Army or civilian employees under the War Department, except the appropriation "Contingencies of the Army" and the appropriations for Military Posts, the National Guard, the Organized Reserves, the Reserve Officers' Training Corps, and the National Board for the Promotion of Rifle Practice, and except as may be provided for in the appropriations "Special

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Field Exercises" and "Air Corps, Army": *Provided, That funds appropriated under this heading may be applied to the payment of money allowances in lieu of transportation, or transportation and subsistence, at the rate of three cents per mile to enlisted men regardless of the mode of travel: Provided further,* That, in addition to the authority contained in section 67, National Defense Act of June 3, 1916, as amended, a total of not to exceed $7,500 of the appropriations available to the War Department chargeable with expenses of travel shall be available for expenses incident to attendance at meetings of technical, professional, scientific, and other similar organizations, when, in the judgment of the Secretary of War, such attendance would be of benefit in the conduct of the work of the War Department: *Provided further,* That appropriations available for travel of personnel of the Military Establishment or employees under the War Department which are current at the date of relief from duty station of such personnel traveling under orders shall be charged with all expenses properly chargeable to such appropriations in connection with the travel enjoined, including travel of dependents and transportation of authorized baggage and household effects of such personnel, regardless of the dates of arrival at destination of the persons so traveling.

[For travel of the Army, $10,000,000: *Provided,* That funds appropriated under this heading may be applied to the payment of money allowances in lieu of transportation, or transportation and subsistence, at the rate of 3 cents per mile to enlisted men regardless of the mode of travel] *(10 U. S. C. 747, 756b, 870, 1431, 1460; 31 U. S. C. 65a; 37 U. S. C. 20; 55 Stat. 370–371; Public Law 353).*

Estimate 1943, **$116,000,000** Appropriated 1942, **$111,262,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $116,000,000 | $111,262,000 | $36,513,871 |
| Allotted for departmental expenses to— | | | |
| "Office, Chief of Staff" | | | +77,921 |
| "Office, Chief of Cavalry" | | | +2,094 |
| "Office, Chief of Chaplains" | | | +14,681 |
| "Printing and binding, War Department" | | | +12,913 |
| Received by transfer from— | | | |
| "Pay of the Army" | | | −1,566,533 |
| "Air Corps, Army" | | | −825,000 |
| "Chemical Warfare Service, Army" | | | −39,500 |
| "Educational orders, production of munitions, War Department" | | | −16,000 |
| "Ordnance, service and supplies, Army" | | | −1,340,000 |
| "Signal Service of the Army" | | | −458,000 |
| "Medical and Hospital Department, Army" | | | −3,800 |
| "Engineer Service, Army" | | | −111,000 |
| "Seacoast defenses" | | | −95,550 |
| "Army transportation" | | | −147,500 |
| "Clothing and equipage, Army" | | | −800,000 |
| "Construction of buildings, utilities, and appurtenances at military posts" | | | −319,700 |
| "Construction and repair of hospitals, Army" | | | −1,375 |
| "Horses, draft and pack animals, Army" | | | −35,000 |
| "Subsistence of the Army" | | | −43,200 |
| "Regular supplies of the Army" | | | −10,000 |
| "Barracks and quarters, Army" | | | −20,800 |
| Net total obligations | 116,000,000 | 111,262,000 | 30,788,522 |
| Estimated savings and unobligated balance | | | 542,157 |
| Total estimate or appropriation | 116,000,000 | 111,262,000 | 31,330,679 |

During the fiscal year [1942] *1943* the dependents and household effects of such personnel of the Military Establishment on duty at stations outside the continental limits of the United States, and in Alaska, as may be determined upon by the Secretary of War, may prior to the issuance of orders for the relief of such personnel from their stations, be moved (including packing and unpacking of household effects) to such locations as may be selected by the Secretary of War, by the use of either Government or commercial means of transportation, and later from such locations to the duty stations to which such personnel may be ordered, and current appropriations of the Military Establishment available for travel and transportation may be used for this purpose *(55 Stat. 371).*

EXPENSES OF COURTS MARTIAL

*Expenses of Courts Martial—*

For expenses of courts martial, courts of inquiry, military commissions, retiring boards, and compensation of reporters and witnesses attending same, contract stenographic reporting services, and expenses of taking depositions and securing other evidence for use before the same, $175,000 *(Rev. Stat. 1287; 10 U. S. C. 644, 699, 963; 55 Stat. 371).*

Estimate 1943, **$175,000** Appropriated 1942, **$175,000**

*Expenses of Courts Martial*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 0150 Courts-martial, courts of inquiry, military commissions, etc | $175,000 | $175,000 | $51,700 |
| Estimated savings and unobligated balance | | | 68,300 |
| Total estimate or appropriation | 175,000 | 175,000 | 120,000 |

APPREHENSION OF DESERTERS, AND SO FORTH

*Apprehension of Deserters, etc.—*

For the apprehension, securing, and delivering of soldiers absent without leave and of deserters, including escaped military prisoners, and the expenses incident to their pursuit; and no greater sum than $25 for each deserter or escaped military prisoner shall, in the discretion of the Secretary of War, be paid to any civil officer or citizen for such services and expenses; for a donation of $10 to each prisoner discharged otherwise than honorably upon his release from confinement under court-martial sentence involving dishonorable discharge, $520,000 *(Rev. Stat. 1137; 55 Stat. 371).*

Estimate 1943, **$520,000** Appropriated 1942, **$520,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Rewards for apprehension and delivery of deserters and escaped military prisoners | $500,000 | $500,000 | $150 |
| 22 Donations of $10 to discharged military prisoners | 20,000 | 20,000 | 12,180 |
| Total obligations | 520,000 | 520,000 | 12,330 |
| Estimated savings and unobligated balance | | | 7,670 |
| Total estimate or appropriation | 520,000 | 520,000 | 20,000 |

FINANCE SERVICE

*Finance Service, Army—*

For compensation of clerks and other employees of the Finance Department, including not to exceed $900 for any one person for allowances for living quarters, including heat, fuel, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a), [$6,325,157] *$8,800,000 (5 U. S. C. 118a; 10 U. S. C. 171–177; 55 Stat. 371).*

Estimate 1943, **$8,800,000** Appropriated 1942, **$6,325,157**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 1 | $4,600 | | | | |
| Grade 11. Range 3,800 to $4,600: | | | | | | |
| Chief, transporation branch | 1 | 3,800 | 1 | $3,800 | 1 | $3,800 |
| Administrative officer | 12 | 3,800 | 4 | 3,800 | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 14 | 3,500 | 10 | 3,500 | 1 | 3,500 |
| Senior fiscal accountant, disbursing | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Senior transportation rate auditor | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 34 | 3,208 | 26 | 3,211 | 23 | 3,213 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 30 | 2,911 | 23 | 2,913 | 26 | 2,940 |
| Associate transportation rate auditor | 4 | 2,975 | 4 | 2,975 | 4 | 2,975 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 62 | 2,638 | 56 | 2,639 | 46 | 2,650 |
| Assistant transportation rate auditor | 10 | 2,660 | 10 | 2,660 | 10 | 2,660 |
| Grade 6. Range $2,300 to $2,900 | 223 | 2,320 | 203 | 2,322 | 182 | 2,325 |
| Grade 5. Range $2,000 to $2,600 | 338 | 2,000 | 318 | 2,034 | 263 | 2,047 |
| Grade 4. Range $1,800 to $2,160 | 586 | 1,800 | 536 | 1,825 | 464 | 1,832 |
| Grade 3. Range $1,620 to $1,980 | 1,203 | 1,627 | 1,056 | 1,631 | 882 | 1,636 |
| Grade 2. Range $1,440 to $1,800 | 2,692 | 1,442 | 2,493 | 1,449 | 1,914 | 1,452 |
| Grade 1. Range $1,260 to $1,620 | 153 | 1,267 | 153 | 1,267 | 7 | 1,419 |
| Below grade 1 | 33 | 568 | 33 | 566 | 16 | 659 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,500 | 1 | 1,500 | | |
| Grade 3. Range $1,200 to $1,500 | 28 | 1,263 | 28 | 1,263 | 27 | 1,265 |

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*Finance Service, Army*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Custodial service—Continued. | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 37 | $1,095 | 37 | $1,095 | 26 | $1,104 |
| Grade 1. Range $600 to $840 | 2 | 600 | 2 | 600 | | |
| Below grade 1 | 2 | 550 | 2 | 550 | 2 | 550 |
| Total permanent, field | 5,470 | 8,893,222 | 5,000 | 8,126,229 | 3,899 | 6,452,099 |
| Deduct: | | | | | | |
| Delays in filling positions | | 94,122 | | | | |
| Delays and lapses, fiscal years 1942 and 1941 | | | | 1,801,972 | | 3,357,418 |
| Net permanent, field | | 8,799,100 | | 6,324,257 | | 3,094,681 |
| Cash allowance on foreign service for quarters, heat and light not furnished (46 Stat. 818) | | 900 | | 900 | | 900 |
| 01 Personal services (net) | | 8,800,000 | | 6,325,157 | | 3,095,581 |
| Allotted for field expenses from— | | | | | | |
| "Army transportation" | | | | | | −159,581 |
| "Signal Service, Army" | | | | | | −5,104 |
| "Construction of buildings, utilities and appurtenances at military posts" | | | | | | −310,637 |
| Net total obligations | | 8,800,000 | | 6,325,157 | | 2,620,259 |
| Estimated savings and unobligated balance | | | | | | 664,204 |
| Total estimate or appropriation | | 8,800,000 | | 6,325,157 | | 3,284,463 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3,005 | $195,740 | 605 | $41,060 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 20,320 | | | | |
| 4. Total permanent, field | | 216,060 | | 41,060 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 128,635 | | 20,740 | | |
| 6. Deduct difference between part and full fiscal year costs | | 87,425 | | 20,320 | | |
| 7. Net additional cost (cumulative) | | | | | | |

CLAIMS FOR DAMAGES TO AND LOSS OF PRIVATE PROPERTY

*Claims for Damages to and Loss of Private Property, Army—*

For payment of claims, including claims of military and civilian personnel in and under the War Department, not exceeding $500 each in amount, for damages to or loss of private property incident to the training, practice, operation, or maintenance of the Army that have accrued, or may hereafter accrue, from time to time, [$10,000] *$15,000*: *Provided*, That settlement of such claims shall be made by the General Accounting Office, upon the approval and recommendation of the Secretary of War, where the amount of damages has been ascertained by the War Department, and payment thereof will be accepted by the owners of the property in full satisfaction of such damages (*31 U. S. C. 223; 55 Stat. 372; Public Law 353*).

Estimate 1943, **$15,000** Appropriated 1942, [a] **$22,000**

[a] Includes $12,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Claims for damages to and loss of private property | $15,000 | $22,000 | $7,554 |
| Estimated savings and unobligated balance | | | 446 |
| Total estimate or appropriation | 15,000 | 22,000 | 8,000 |

CLAIMS OF OFFICERS, ENLISTED MEN, AND NURSES OF THE ARMY FOR DESTRUCTION OF PRIVATE PROPERTY

*Claims of Officers, Enlisted Men, and Nurses of the Army for Destruction of Private Property—*

For the payment of claims of officers, enlisted men, and nurses of the Army for private property lost, destroyed, captured, abandoned, or damaged in the military service of the United States, under the provisions of an Act approved March 4, 1921 (31 U. S. C. 218–222), $50,000 (*31 U. S. C. 218–222; 55 Stat. 372*).

Estimate 1943, **$50,000** Appropriated 1942, **$50,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Claims of officers, enlisted men, and nurses of the Army for destruction of private property | $50,000 | $50,000 | $10,413 |
| Estimated savings and unobligated balance | | | 4,587 |
| Total estimate or appropriation | 50,000 | 50,000 | 15,000 |

*Claims for Damages to and Loss of Private Property (Act August 24, 1912)—*

53 Refunds, awards, and indemnities: Obligations—1941, $13,702.77.

Total, Finance Department, annual appropriations, general account:

Estimate 1943, **$2,075,560,000** Appropriated 1942, **$1,640,249,718**

## QUARTERMASTER CORPS

NOTE.—Pursuant to the provisions of Public Law 326, 77th Cong., 1st sess., the appropriations "Construction of buildings, utilities, and appurtenances at military posts," "Barracks and quarters, Army," and "Construction and repair of hospitals, Army" have been transferred to the Corps of Engineers.

*Subsistence of the Army—*

Subsistence of the Army: Purchase of subsistence supplies: For issue as rations to troops, including retired enlisted men when ordered to active duty, civil employees when entitled thereto, hospital matrons, applicants for enlistment while held under observation, general prisoners of war, and general prisoners at posts; ice for issue to organizations of enlisted men and offices at such places as the Secretary of War may determine, and for preservation of stores; for the subsistence of the masters, officers, crews, and employees of the vessels of the Army Transport Service; meals for recruiting parties and applicants for enlistment while under observation; for sales to officers, including members of the Officers' Reserve Corps while on active duty, and enlisted men of the Army. For payments: Of the regulation allowances of commutation in lieu of rations to enlisted men on furlough and to enlisted men when stationed at places where rations in kind cannot be economically issued, including retired enlisted men when ordered to active duty. For payment of the regulation allowance of commutation in lieu of rations for enlisted men, applicants for enlistment while held under observation, civilian employees who are entitled to subsistence at public expense, and general prisoners while sick in hospitals, to be paid to the surgeon in charge; advertising; for providing prizes to be established by the Secretary of War for enlisted men of the Army who graduate from the Army schools for bakers and cooks, the total amount of such prices at the various schools not to exceed $900 per annum; and for other necessary expenses incident to the purchase, testing, care, preservation, issue, sale, and accounting for subsistence supplies for the Army; in all, [$263,689,382] *$349,148,000*: *Provided*, That none of the money appropriated in this Act shall be used for the purchase of oleomargarine or butter substitutes for other than cooking purposes, except to supply an expressed preference therefor or for use where climatic or other conditions render the use of butter impracticable: *Provided further*, That no part of this or any other appropriation contained in this Act shall be available for the procurement of any article of food or clothing not grown or produced in the United States or its possessions, except to the extent that the Secretary of War shall determine that articles of food or clothing grown or produced in the United States or its possessions cannot be procured of satisfactory quality and in sufficient quantities and at reasonable prices as and when needed, and except procurements by vessels in foreign waters and by establishments located outside the continental United States, except the Territories of Hawaii and Alaska, for the personnel

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attached thereto (*10 U. S. C. 72, 72a; 55 Stat. 372–373; Public Law 353*).

Estimate 1943, **$349,148,000** Appropriated 1942, [a] **$367,989,382**

[a] Includes $104,300,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $348,966,090 | $367,807,472 | $147,088,759 |
| Allotted for departmental expenses to— | | | |
| "Salaries, Office of Secretary of War" | | | +187,059 |
| "Salaries, Office of Judge Advocate General" | | | +22,096 |
| "Salaries, Office of Chief of Infantry" | | | +4,684 |
| "Salaries, Office of Chief of Coast Artillery" | | | +4,440 |
| Transferred to— | | | |
| "Travel of the Army" | | | +43,200 |
| "Working fund, Agriculture, Agricultural Marketing Service (advance from Subsistence of the Army, War Department)" | +181,910 | +181,910 | +17,000 |
| Total estimate or appropriation | 349,148,000 | 367,989,382 | 147,367,238 |

*Regular Supplies of the Army—*

Regular supplies of the Army: Regular supplies of the Quartermaster Corps, including their care and protection; field ranges, field stoves for cooking food, coffee roasters, field bakery equipment, and appliances for cooking and serving food at posts (except fixed installations in buildings), in the field and when traveling, and repair and maintenance of such equipment; authorized issues of candles and matches; authorized issues of soap, toilet paper, and towels; for the necessary furniture, textbooks, paper, and equipment for troop schools; for the purchase and issue of instruments, office furniture, stationery, and other authorized articles for the use of officers' schools at the several military posts; for purchase of commercial newspapers, periodicals, market reports, technical books, and so forth; for equipment and furniture for kitchens and mess halls, each and all for the enlisted men, including recruits; for forage, salt, and vinegar for the horses, mules, oxen, and other draft and riding animals of the Quartermaster Corps at the several posts and stations and with the armies in the field, for the horses of the several regiments of Cavalry and batteries of Artillery and such companies of Infantry and Scouts as may be mounted, and for remounts and for the authorized number of officers' horses, including bedding for the animals; for seeds and implements required for the raising of forage at remount depots and on military reservations in the Hawaiian, Philippine, and Panama Canal Departments, and for labor and expenses incident thereto, including, when specifically authorized by the Secretary of War, the cost of irrigation; for the purchase of implements and hire of labor for harvesting hay on military reservations; for straw for soldiers' bedding, stationery, typewriters and exchange of same, including blankbooks and blank forms for the Army, certificates for discharged soldiers, and for printing department orders and reports, [$19,238,000] *$23,500,000, to remain available until June 30, 1944 (10 U. S. C. 72, 1334; 55 Stat. 373, 669; Public Law 353)*.

Estimate 1943, **$23,500,000** Appropriated 1942, [a] **$32,808,631**

[a] Includes $6,670,631 appropriated in the First Supplemental National Defense Appropriation Act, 1942, and $6,900,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $21,381,000 | $32,808,631 | $41,464,486 |
| Allotted for departmental expenses to— | | | |
| "Salaries, Office of Inspector General" | | | +17,697 |
| "Salaries, Office of Chief of Field Artillery" | | | +3,232 |
| "Salaries, Office of Quartermaster General" | +2,119,000 | | |
| "Contingent expenses, War Department" | | | +64,749 |
| "Printing and binding, War Department" | | | +990 |
| Transferred to "Travel of the Army" | | | +10,000 |
| Received by transfer from— | | | |
| "Incidental expenses of the Army" | | | −400,000 |
| "Army transportation" | | | −1,579,000 |
| Total estimate or appropriation | 23,500,000 | 32,808,631 | 39,582,154 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 61 $3,740 | 31 $1,940 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 565 | | |
| 4. Total permanent, field | 4,305 | 1,940 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 2,910 | 1,375 | |
| 6. Deduct difference between part and full fiscal year costs | 1,395 | 565 | |
| 7. Net additional cost (cumulative) | | | |

*Clothing and Equipage, Army—*

Clothing and equipage: For cloth, woolens, materials, and for the purchase and manufacture of clothing for the Army, including retired enlisted men when ordered to active duty for issue and for sale; for payment of commutation of clothing due to warrant officers of the mine-planter service and to enlisted men; for altering and fitting clothing and washing and cleaning when necessary; for operation of laundries, existing or now under construction, including purchase and repair of laundry machinery therefor; for the authorized issues of laundry materials for use of general prisoners confined at military posts without pay or allowances, and for applicants for enlistment while held under observation; for equipment and repair of equipment of existing dry-cleaning plants, salvage and sorting storehouses, hat-repairing shops, shoe-repair shops, clothing-repair shops, and garbage-reduction works; for equipage, including authorized issues of toilet articles, barbers' and tailors' material, for use of general prisoners confined at military posts without pay or allowances and applicants for enlistment while held under observation; issue of toilet kits to recruits upon their first enlistment; for expenses of packing and handling and similar necessaries; for a suit of citizens' outer clothing and when necessary an overcoat, the cost of all not to exceed $30, to be issued each soldier discharged otherwise than honorably, to each enlisted man convicted by civil court for an offense resulting in confinement in a penitentiary or other civil prison, and to each enlisted man ordered interned by reason of the fact that he is an alien enemy, or, for the same reason, discharged without internment; for indemnity to officers and men of the Army for clothing and bedding, and so forth, destroyed since April 22, 1898, by order of medical officers of the Army for sanitary reasons, [$286,309,000] *$366,000,000, to remain available until June 30, 1944: Provided*, That laundry charges, other than for service now rendered without charge, shall be so adjusted that earnings in conjunction with the value placed upon service rendered without charge shall aggregate an amount not less than $50,000 below the cost of maintaining and operating laundries and dry-cleaning plants (*10 U. S. C. 72; 55 Stat. 373–374, 669; Public Law 353*).

Estimate 1943, **$366,000,000** Appropriated 1942, [a] **$742,972,275**

[a] Includes $443,123,275 appropriated in the First Supplemental National Defense Appropriation Act, 1942, and $13,540,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $363,881,000 | $741,547,965 | $667,296,329 |
| Allotted for departmental expenses to— | | | |
| "Salaries, Office of Adjutant General" | | | +1,341,950 |
| "Salaries, Office of Quartermaster General" | +2,119,000 | +1,424,310 | +2,029,244 |
| "Printing and binding, War Department" | | | +926,474 |
| Transferred to "Travel of the Army" | | | +800,000 |
| Total estimate or appropriation | 366,000,000 | 742,972,275 | 672,393,997 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8,362 $535,400 | 4,524 $323,480 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $184,720 | | |
| 4. Total permanent, field | 720,120 | $323,480 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 489,420 | 138,760 | |
| 6. Deduct difference between part and full fiscal year costs | 230,700 | 184,720 | |
| 7. Net additional cost (cumulative) | | | |

*Incidental Expenses of the Army—*

Incidental expenses of the Army: Postage; hire of laborers in the Quartermaster Corps, including the care of officers' mounts when the same are furnished by the Government; compensation of clerks and other employees of the Quartermaster Corps, including not to exceed $900 for any one person for allowances for living quarters, including heat, fuel, and light, as authorized by the Act of June 26, 1930 (5 U. S. C. 118a), and clerks, foremen, watchmen, and organist for the United States Disciplinary Barracks; incidental expenses of recruiting; not to exceed [$53,600] *$65,280* for activities of chaplains (excluding ritual garments and personal services); for the operation of coffee-roasting plants; for tests and experimental and development work and scientific research to be performed by the Bureau of Standards for the Quartermaster Corps; for inspection service and instruction furnished by the Department of Agriculture which may be transferred in advance; for such additional expenditures as are necessary and authorized by law in the movements and operation of the Army and at military posts, and not expressly assigned to any other departments, [$67,811,439] *$82,763,000, to remain available until June 30, 1944 (5 U. S. C. 118a; 10 U. S. C. 72; 55 Stat. 374; Public Law 353).*

Estimate 1943, **$82,763,000** Appropriated 1942, [a] **$76,456,439**

[a] Includes $8,645,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $82,739,750 | $76,430,189 | $16,887,530 |
| Allotted for departmental expenses to "Printing and binding, War Department" | | | +658,000 |
| Transferred to— | | | |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | +20,000 | +23,000 | +20,000 |
| "Incidental expenses of the Army" (transfer to Agriculture, Agricultural Marketing Service) | +3,250 | +3,250 | +3,250 |
| "Construction of buildings, utilities, and appurtenances at military posts" | | | +601,191 |
| "Regular supplies of the Army" | | | +400,000 |
| Net total obligations | 82,763,000 | 76,456,439 | 18,569,971 |
| Estimated savings and unobligated balance | | | 1,453,861 |
| Total estimate or appropriation | 82,763,000 | 76,456,439 | 20,023,832 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 11,367 $706,280 | 3,960 $248,000 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 122,000 | | |
| 4. Total permanent, field | 828,280 | 248,000 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 540,320 | 126,000 | |
| 6. Deduct difference between part and full fiscal year costs | 287,960 | 122,000 | |
| 7. Net additional cost (cumulative) | | | |

*Army Transportation—*

Army transportation: For transportation of Army supplies; of authorized baggage of military and civilian personnel, including packing, crating, and unpacking; of horse equipment; and of funds for the Army; for transportation on Army vessels, notwithstanding the provisions of other law, of privately owned automobiles of Regular Army personnel upon change of station; for the purchase or construction, alteration, operation, and repair, and for the lease from the Maritime Commission or others, of boats and other vessels; for wharfage, tolls, and ferriage; for drayage and cartage; for the purchase, manufacture (including both material and labor), maintenance, hire, and repair of pack saddles and harness; for the purchase, hire, operation, maintenance, and repair of wagons, carts, drays, other vehicles, and horse-drawn and motor-propelled passenger-carrying vehicles required for the transportation of troops and supplies and for official military and garrison purposes; for hire of draft and pack animals; in all, [$231,201,383, of which not to exceed $15,041,454 shall be for the payment of obligations incurred under the contract authorization in the appropriation Acts for the fiscal year 1941] *$318,048,000, to remain available until June 30, 1944: Provided,* That the unit cost of light and medium passenger-carrying automobiles shall not exceed $750 for light automobiles and $1,200 for medium automobiles, including the value of any vehicle exchanged: *Provided further,* That during the fiscal year [1942] *1943* the cost of transportation from point of origin to the first point of storage or consumption of supplies, equipment, and material in connection with the manufacturing and purchasing activities of the Quartermaster Corps may be charged to the appropriations from which such supplies, equipment, and material are procured: *Provided further, That the provisions of section 302 (c) of the Treasury and Post Office Departments Appropriation Act, 1943, shall not apply to vehicles under the jurisdiction of the War Department, used for military activities.*

[For Army transportation, $370,079,085, of which amount not to exceed $30,000,000 shall be available for the procurement from the United States Maritime Commission of five Army transports: *Provided,* That the provisions of section 302 (c) of the Treasury and Post Office Departments Appropriation Act, 1942, shall not apply to vehicles under the jurisdiction of the War Department, used for military activities] *(10 U. S. C. 72; 55 Stat. 374, 670; Public Law 353).*

Estimate 1943, **$318,048,000** Appropriated 1942, [a] **$699,324,329**

[a] Includes $98,043,861 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $311,052,298 | $674,945,668 | $512,602,533 |
| Allotted for departmental expenses to— | | | |
| "Salaries, Office of Chief of Staff" | | | +93,355 |
| "Salaries, Office of Adjutant General" | | | +21,250 |
| "Salaries, Office of Quartermaster General" | +4,277,468 | +6,577,435 | +204,787 |
| "Contingent expenses, War Department" | +583,646 | +583,646 | |
| "Printing and binding, War Department" | +2,134,588 | +2,176,126 | +1,259,126 |
| Allotted for field expenses to "Finance Service, Army" | | | +159,581 |
| Transferred to— | | | |
| "Travel of the Army" | | | +147,500 |
| "Construction of buildings, utilities and appurtenances at military posts" | | | +3,000,000 |
| "Regular Supplies of the Army" | | | +1,579,000 |
| 1942 appropriation obligated in 1941 | | +15,041,454 | −15,041,454 |
| Total estimate or appropriation | 318,048,000 | 699,324,329 | 504,025,678 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5,985 $377,340 | 2,087 $130,940 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 63,580 | | |
| 4. Total permanent, field | 440,920 | 130,940 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 290,660 | 67,360 | |
| 6. Deduct difference between part and full fiscal year costs | 150,260 | 63,580 | |
| 7. Net additional cost (cumulative) | | | |

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HORSES, DRAFT AND PACK ANIMALS

*Horses, Draft and Pack Animals, Army—*

For the purchase of draft and pack animals and horses within limits as to age, sex, and size to be prescribed by the Secretary of War for remounts for officers entitled to public mounts, for the United States Military Academy, and for such organizations and members of the military service as may be required to be mounted, and for all expenses incident to such purchases (including [$87,515] *$78,915* for encouragement of the breeding of riding horses suitable for the Army, in cooperation with the Bureau of Animal Industry, Department of Agriculture, including the purchase of animals for breeding purposes and their maintenance), [$234,215] *$693,000, to remain available until June 30, 1944 (10 U. S. C. 72, 1206a; 55 Stat. 374–375, 670).*

Estimate 1943, **$693,000** Appropriated 1942, [a] **$1,289,025**

[a] Includes $1,054,810 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

*Horses, Draft and Pack Animals, Army*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $693,000 | $1,289,025 | $4,599,351 |
| Transferred to "Travel of the Army" | | | +35,000 |
| Net total obligations | 693,000 | 1,289,025 | 4,634,351 |
| Estimated savings and unobligated balance | | | 2,659 |
| Total estimate or appropriation | 693,000 | 1,289,025 | 4,637,010 |

Total, Quartermaster Corps, annual appropriations, general account:

Estimate 1943, **$1,140,152,000** Appropriated 1942, **$1,920,840,081**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

QUARTERMASTER CORPS

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new vehicles | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Army transportation, motor | | | | | | 7,344 | $794,620 | For staff, command, transportation, and messenger service of the Army. To be used by the personnel of the Army. |

## SIGNAL CORPS

SIGNAL SERVICE OF THE ARMY

*Signal Service of the Army—*

Purchase, equipment, operation, and repair of military telegraph, telephone, radio, cable, and signaling systems; signal equipment and stores, heliographs, signal lanterns, flags, and other necessary instruments; wind vanes, barometers, anemometers, thermometers, and other meteorological instruments; photographic and cinematographic work performed for the Army by the Signal Corps; motorcycles, motor-driven and other vehicles for technical and official purposes in connection with the construction, operation, and maintenance of communication or signaling systems, and supplies for their operation and maintenance; professional and scientific books of reference, pamphlets, periodicals, newspapers, and maps for use of the Signal Corps and in the office of the Chief Signal Officer; telephone apparatus, including rental and payment for commercial, exchange, message, trunk-line, long-distance, and leased-line telephone service at or connecting any post, camp, cantonment, depot, arsenal, headquarters, hospital, aviation station, or other office or station of the Army, excepting the local telephone service for the various bureaus of the War Department in the District of Columbia, and toll messages pertaining to the office of the Secretary of War; electric time service; the rental of commercial telegraph lines and equipment, and their operation at or connecting any post, camp, cantonment, depot, arsenal, headquarters, hospital, aviation station, or other office or station of the Army, including payment for official individual telegraph messages transmitted over commercial lines; electrical installations and maintenance thereof at military posts, cantonments, camps, and stations of the Army, fire control and direction apparatus, and matériel for Field Artillery; salaries of civilian employees, including those necessary as instructors at vocational schools; supplies, general repairs, reserve supplies, and other expenses connected with the collecting and transmitting of information for the Army by telegraph or otherwise; experimental investigation, research, purchase, and development, or improvements in apparatus, and maintenance of signaling and accessories thereto, including machines, instruments, and other equipment for laboratory and repair purposes; lease, alteration, and repair of such buildings required for storing or guarding Signal Corps supplies, equipment, and personnel when not otherwise provided for, including the land therefor, the introduction of water, electric light and power, sewerage, grading, roads and walks, and other equipment required; for all expenses incident to the preparation of plans, and construction, purchase, installation, equipment, maintenance, repair, and operation of aircraft warning service systems, and their accessories, including purchase of lands and rights-of-way, acquisition of leaseholds and other interests therein, and temporary use thereof, [$320,641,970, of which $207,937,190 shall be immediately available, $500,000 shall remain available until expended, and not to exceed $66,181,194 shall be for payments under contracts for the procurement of equipment and facilities under authorizations under this head contained in Appropriation Acts for the fiscal year 1941] *$70,500,000, to remain available until June 30, 1944 (10 U. S. C. 212; 55 Stat. 377, 670; Public Law 353).*

Annual appropriation, general account:

Estimate 1943, **$70,500,000** Appropriated 1942, [a] **$924,953,247**

[a] Includes $347,150,825 appropriated in the First Supplemental National Defense Appropriation Act, 1942, and $257,160,452 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $69,379,472 | $857,302,669 | $256,357,746 |
| Allotted for departmental expenses to— | | | |
| "Salaries, Office of Secretary of War" | | | +51,398 |
| "Salaries, Office of Judge Advocate General" | | | +16,089 |
| "Salaries, Office of Chief of Signal Officer" | +709,045 | +1,266,375 | +224,359 |
| "Salaries, Office of Chief of Infantry" | | | +4,665 |
| "Salaries, Office of Chief of Cavalry" | | | +3,360 |
| "Salaries, Office of Chief of Field Artillery" | | | +4,316 |
| "Salaries, Office of Chief of Chaplains" | | | +5,278 |
| "Salaries, Office of Chief of National Guard" | | | +9,701 |
| "Contingent expenses, War Department" | +128,709 | +128,709 | |
| "Printing and binding, War Department" | +282,774 | +74,300 | |
| Allotted for field expenses to "Finance Service, Army" | | | +5,104 |
| Received by transfer from— | | | |
| "Pay of the Army" | | | −63,462 |
| "Reserve material, Navy" | | | −120,928 |
| Transferred to "Travel of the Army" | | | +458,000 |
| 1941 appropriation obligated in 1940 | | | +1,360,000 |
| 1942 appropriation obligated in 1941 | | +66,181,194 | −66,181,194 |
| Total estimate or appropriation | 70,500,000 | 924,953,247 | 192,134,432 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3,250 $244,160 | 414 $31,580 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 19,170 | | |
| 4. Total permanent, field | 263,330 | 31,580 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 197,910 | 12,410 | |
| 6. Deduct difference between part and full fiscal year costs | 65,420 | 19,170 | |
| 7. Net additional cost (cumulative) | | | |

*Working Fund, War, Signal Corps (Office for Emergency Management, Transfer to War)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 05 Communication service | | | $7,500 |
| Received by transfer from "Salaries and expenses, Office for Emergency Management" | | | −7,500 |
| Total estimate or appropriation | | | |

## AIR CORPS

### AIR CORPS, ARMY

*Air Corps, Army—*

For creating, maintaining, and operating at established [flying] *aviation* schools [and balloon schools] courses of instruction for [officers, students, and enlisted men] *military personnel*, including *payment of tuition*, cost of equipment and supplies necessary for instruction, purchase of tools, equipment, materials, machines, textbooks, books of reference, scientific and professional papers, instruments, and materials for theoretical and practical instruction; for maintenance, repair, storage, and operation of airships, war balloons, and other aerial machines, including instruments, materials, gas plants, hangars, and repair shops, and appliances of every sort and description necessary for the operation, construction, or equipment of all types of aircraft, and all necessary spare parts and equipment connected therewith and the establishment of landing and take-off runways; for purchase of supplies for securing, developing, printing, and reproducing photographs in connection with aerial photography; improvement, equipment, maintenance, and operation of plants for testing and experimental work, and procuring and introducing water, electric light and power, gas, and sewerage, including maintenance, operation, and repair of such utilities at such plants, for the procurement of helium gas; for travel of officers and enlisted men of the Air Corps by air in connection with the administration of this appropriation, including travel by air or rail required in connection with the transportation of new aircraft from factory to first destination; salaries and wages of civilian employees as may be necessary; transportation of materials in connection with consolidation of Air Corps activities; experimental investigations and purchase and development of new types of [airplanes, autogiros, and balloons] *aircraft*, accessories thereto, and aviation engines, including plans, drawings, and specifications thereof; for the purchase, manufacture, and construction of [airplanes and balloons] *aircraft*, including instruments and appliances of every sort and description necessary for the operation, construction [(airplanes and balloons)], or equipment of all types of aircraft, and all necessary spare parts and equipment connected therewith; or the marking of military airways where the purchase of land is not involved; for the purchase, manufacture, and issue of special clothing, wearing apparel, and similar equipment for aviation purposes; for all necessary expenses connected with the sale or disposal of surplus or obsolete aeronautical equipment, and the rental of buildings, and other facilities for the handling or storage of such equipment; for the rental of office space and other facilities in connection with Air Corps procurement activities; for the services of not more than four consulting engineers at experimental stations of the Air Corps as the Secretary of War may deem necessary, at rates of pay to be fixed by him not to exceed $50 a day for not exceeding fifty days each and necessary traveling expenses; purchase of special apparatus and appliances, repairs, and replacements of same used in connection with special scientific medical research in the Air Corps; for maintenance and operation of such Air Corps printing plants outside of the District of Columbia as may be authorized in accordance with law; for publications, station libraries, special furniture, supplies and equipment for offices, shops, and laboratories; for special services, including the salvaging of wrecked aircraft; for [settlement] *payment* of claims (not exceeding $250 each) for damage to persons and private property resulting from the operation of aircraft at home and abroad when each claim is substantiated by a survey report of a board of officers appointed by the commanding officer of the nearest aviation post and approved by the Chief of Air Corps and the Secretary of War, [$4,341,735,322] *$1,358,000,000, to remain available until June 30, 1944*, of which [$2,506,868,001] shall be immediately available, and] *amount* not to exceed [$1,201,159,597] *$702,283,995* shall be available for payments under contracts for the procurement of Air Corps supplies and equipment, as authorized by appropriation Acts for the fiscal [year] *years* 1941 *and 1942*, and not to exceed [$792,381] *$5,166,835* shall be for the payment of obligations incurred under contracts executed prior to July 1, [1939] *1940*: *Provided*, [That in addition to the amounts herein appropriated the Chief of the Air Corps, when authorized by the Secretary of War, may enter into contracts between the date of the approval of this Act and July 1, 1942, for the procurement of Air Corps supplies and equipment to an amount not in excess of $104,258,995: *Provided further*,] That this appropriation may be expended without reference to the limitation contained in section 1 of the Act approved April 3, 1939 (Public, Numbered 18, Seventy-sixth Congress), as to the number of airplanes to be procured and maintained: *Provided further*, That the provisions of the Act to facilitate the procurement of aircraft for the national defense, approved March 5, 1940, as amended by section 401 of the Second Revenue Act of 1940, approved October 8, 1940, shall be effective during the fiscal year [1942] *1943*.

[For Air Corps, Army, $779,000,000, of which not to exceed $2,000,000 shall be available for the payment of obligations incurred under contracts executed prior to July 1, 1939] (*10 U. S. C. 291, 292b, 292c–1, 296, 298b, 310; 55 Stat. 239, 240, 241, 378, 379, 670; Public Law 353*).

Annual appropriation, general account:

Estimate 1943, **$1,358,000,000** Appropriated 1942, [a] **$5,324,743,122**

[a] Includes $204,007,800 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $646,804,494 | $4,224,297,144 | $3,891,405,490 |
| Allotted for departmental expenses to— | | | |
| "Salaries, Office of Secretary of War" | | | +847,238 |
| "Salaries, Office of Chief of Staff" | | | +167,170 |
| "Salaries, Office of Adjutant General" | | | +178,958 |
| "Salaries, Office of Chief of Air Corps" | +2,622,827 | +1,836,190 | +309,782 |
| "Contingent expenses, War Department" | +287,723 | +287,723 | +921,963 |
| "Printing and binding, War Department" | +350,126 | +200,000 | +104,242 |
| Transferred to— | | | |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | +22,000 | +29,082 | +24,167 |
| "Helium production, Bureau of Mines" | +112,000 | +300,000 | +10,000 |
| "Working fund, Commerce, Weather Bureau (Air Corps, Army)" | | +100,000 | +146,820 |
| "Aviation, Navy" | +350,000 | | |
| "Working fund, Commerce, Office of Administrator of Civil Aeronautics" | | | +14,028 |
| "Interior Department, Geological Survey (Mineral Resources of Alaska)" | | | +30,500 |
| "Working fund, Interior, Bureau of Mines" | | | +15,000 |
| "Travel of the Army" | | | +825,000 |
| 1941 appropriation obligated in prior years | | | +79,505,988 |
| 1943 and 1942 appropriations obligated in 1941 | +598,025,000 | +1,201,159,597 | −1,799,184,597 |
| 1943 appropriation obligated in 1942 | +104,258,995 | −104,258,995 | |
| For the payment of obligations incurred prior to July 1, 1939 | +488,616 | +792,381 | |
| For the payment of obligations under 1940 funds estimated to be unpaid on June 30, 1942 | +4,678,219 | | |
| 1940 appropriation obligated in 1941 | | | −2,242,029 |
| Net total obligations | 1,358,000,000 | 5,324,743,122 | 2,173,979,720 |
| Estimated savings and unobligated balance | | | 11,241 |
| Total estimate or appropriation | 1,358,000,000 | 5,324,743,122 | 2,173,090,961 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 23,149 $1,511,800 | 1,020 $65,000 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 26,400 | | |
| 4. Total permanent, field | 1,538,200 | 65,000 | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | $726,565 | $38,600 | |
| 6. Deduct difference between part and full fiscal year costs | 811,635 | 26,100 | |
| 7. Net additional cost (cumulative) | | | |

*Development of Rotary-Wing Aircraft, Army*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Research and development | | $44,384 | $255,075 |
| 1939 appropriation obligated in 1941 and 1942 | | −44,384 | −255,075 |
| Total estimate or appropriation | | | |

*Working Fund, War, Air Corps (Aviation, Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous current expenses | $30,000 | $30,000 | $30,000 |
| Received by transfer from "Aviation, Navy" | −30,000 | −30,000 | −30,000 |
| Total estimate or appropriation | | | |

*Working Fund, War, Air Corps (Enforcement of Safety Regulations, Office of Administrator of Civil Aeronautics)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $850 | $450 |
| Received by transfer from "Enforcement of safety regulations, Office of Administrator of Civil Aeronautics" | | −850 | −450 |
| Total estimate or appropriation | | | |

## MEDICAL DEPARTMENT

### ARMY

### MEDICAL AND HOSPITAL DEPARTMENT

*Medical and Hospital Department, Army*—

For the manufacture and purchase of medical and hospital supplies, [including disinfectants,] for military posts, camps, hospitals, hospital ships and transports, for laundry work for enlisted men and Army nurses while patients in a hospital, and supplies required for mosquito destruction in and about military posts in the Canal Zone; *for operation of the Army Medical Library and Museum under the direct supervision of the Surgeon General;* for the purchase of veterinary supplies and hire of veterinary surgeons; for expenses of medical supply depots; for medical care and treatment of patients, including supernumeraries, not otherwise provided for, including care and subsistence in private hospitals of [officers, enlisted men] *military personnel,* and civilian employees of the Army, of applicants for enlistment, and of prisoners of war and other persons in military custody or confinement, when entitled thereto by law, regulation, or contract: *Provided,* That this shall not apply to officers and enlisted men who are treated in private hospitals or by civilian physicians while on furloughs or leaves of absence in excess of twenty-four hours; for the proper care and treatment of epidemic and contagious diseases in the Army or at military posts or stations, including measures to prevent the spread thereof, and the payment of reasonable damages not otherwise provided for for bedding and clothing injured or destroyed in such prevention; for the care of insane Filipino soldiers in conformity with the Act of Congress approved May 11, 1908 (24 U. S. C. 198); for the pay of male and female nurses, not including the Army Nurse Corps, and of cooks and other civilians employed for the proper care of sick officers and soldiers, under such regulations fixing their number, qualifications, assignments, pay, and allowances as shall have been or shall be prescribed by the Secretary of War; for the pay of internes who are graduates of or have successfully completed at least four years professional training in reputable schools of medicine, *dentistry,* or osteopathy at not to exceed $720 per annum each; for the pay of civilian physicians employed to examine physically applicants for enlistment and enlisted men and to render other professional services from time to time under proper authority; for the pay of other employees of the Medical Department; for the payment of express companies and local transfers employed directly by the Medical Department for the transportation of medical and hospital supplies, including bidders' samples and water for analysis; for supplies for use in teaching the art of cooking to the enlisted force of the Medical Department; for the supply of Army and Navy Hospital at Hot Springs, Arkansas; for advertising, laundry, and all other necessary miscellaneous expenses of the Medical Department, [$60,865,000] *$84,700,000, to remain available until June 30, 1944,* of which amount not to exceed [$6,526,819] *$975,000* shall be for payment of obligations incurred under contract authorizations under this head in Appropriation Acts for the fiscal year 1941 (*10 U. S. C. 81; 24 U. S. C. 198; 55 Stat. 379–380, 670; Public Law 353*).

Estimate 1943, **$84,700,000** Appropriated 1942, [a] **$89,924,837**

[a] Includes $3,852,437 appropriated in the First Supplemental National Defense Appropriation Act, 1942; $25,168,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942; and the following appropriations transferred to and consolidated with this appropriation: "Library, Surgeon General's Office," $25,000, and "Army Medical Museum," $14,400.

NOTE.—Estimate includes $102,320 appropriated in 1942 under "Salaries, Office of the Surgeon General," transferred to and estimated for under this title.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $82,703,227 | $82,519,001 | $79,451,609 |
| Allotted for departmental expenses to— | | | |
| "Salaries, Office of Surgeon General" | +770,885 | +767,020 | +210,142 |
| "Contingent expenses, War Department" | +124,288 | +124,288 | |
| "Printing and binding, War Department" | +126,600 | +90,029 | +5,957 |
| Transferred to— | | | |
| "Travel of the Army" | | | +3,800 |
| "Construction of buildings, utilities, and appurtenances at military posts" | | | +3,790,945 |
| Received by transfer from "Salaries, Office of the Surgeon General" | | −102,320 | −102,320 |
| 1943 appropriation obligated in 1941 | +975,000 | | −975,000 |
| 1942 appropriation obligated in 1941 | | +6,526,819 | −6,526,819 |
| Total estimate or appropriation | 84,700,000 | 89,924,837 | 75,858,314 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8843*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 332 $22,400 | 639 $42,120 | |
| 2. Net additional cost in 1943 of 1942 protions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 22,655 | | |
| 4. Total permanent, field | 45,055 | 42,120 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 36,835 | 19,465 | |
| 6. Deduct difference between part and full fiscal year costs | 8,220 | 22,655 | |
| 7. Net additional cost (cumulative) | | | |

*Salaries and Expenses, Veterans' Administration (Transfer to War)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Funds received by transfer from the Veterans' Administration for the care and treatment of Veterans' Administration beneficiaries in Army hospitals* | | | |
| 01 Personal services (temporary, field) | $554,848 | $554,848 | $555,702 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 127,377 | 127,377 | 113,262 |
| 03 Subsistence and support of persons (service) | 235,297 | 235,297 | 249,877 |
| 05 Communication service | 3,487 | 3,487 | 5,127 |
| 06 Travel expenses | 500 | 500 | 1,258 |
| 10 Furnishing of power | 1,500 | 1,500 | 1,500 |
| 12 Repairs and alterations | 238,353 | 238,353 | 213,465 |
| 13 Special and miseellaneous current expenses | 4,047 | 4,047 | 12,681 |
| 30 Equipment | 83,489 | 83,489 | 75,374 |
| Total other obligations | 694,050 | 694,050 | 672,544 |
| Grand total obligations | 1,248,898 | 1,248,898 | 1,228,246 |
| Received by transfer from "Salaries and expenses, Veterans' Administration" | −1,248,898 | −1,248,898 | −1,228,246 |
| Total estimate or appropriation | | | |

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HOSPITAL CARE, CANAL ZONE GARRISONS

*Hospital Care, Canal Zone Garrisons—*

For paying the Panama Canal such reasonable charges, exclusive of subsistence, as may be approved by the Secretary of War for caring in its hospitals for [officers, enlisted men, military prisoners,] *military personnel* and civilian employees of the Army admitted thereto upon the request of proper military authority, [$415,000] *$316,000: Provided*, That the subsistence of the said patients, except commissioned officers, *and those subsisted on the same basis as commissioned officers*, shall be paid to said hospitals out of the appropriation for subsistence of the Army at the rates provided therein for commutation of rations for enlisted patients in general hospitals (*55 Stat. 380*).

Estimate 1943, **$316,000** Appropriated 1942, **$415,000**

13 Special and miscellaneous current expenses (hospital care and treatment): Obligations—1943, $316,000; 1942, $415,000; 1941, $415,000.

*Working Fund, War, Medical—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous current expenses | $70,000 | $65,000 | $49,000 |
| Received by transfer from— | | | |
| "Employees' compensation fund" | −70,000 | −60,000 | −48,000 |
| "Youth work, National Youth Administration (transfer to United States Employees' Compensation Commission)" | | −5,000 | −1,000 |
| Total estimate or appropriation | | | |

*Working Fund, War, Medical (Employees' Compensation Fund, Emergency Relief)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous current expenses | $30,000 | $60,000 | $57,000 |
| Received by transfer from "Employees' compensation fund, emergency relief," (special fund) | −30,000 | −60,000 | −57,000 |
| Total estimate or appropriation | | | |

*Working Fund, War, Medical (Federal Security Agency, National Defense, War)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous current expenses | | | $22,500 |
| Received by transfer from "Federal Security Agency, national defense, War" | | | −22,500 |
| Total estimate or appropriation | | | |

Total, Medical Department, annual appropriations, general account:

Estimate 1943, **$85,016,000** Appropriated 1942, **$90,339,837**

Trust account:

*Bequest of Major General Fred C. Ainsworth to Walter Reed General Hospital—*

Represents proceeds from bequest of Major General Fred C. Ainsworth, and interest thereunder, to be applied to the establishing of a permanent library at the Walter Reed General Hospital, to be known as the "Fred C. Ainsworth Endowment Library" (*49 Stat. 287*).

Estimate 1943, **$279** Appropriated 1942, **$279**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | $279 | $317 | $436 |
| Prior year appropriation available in 1941 | | | −157 |
| Prior year appropriation available in 1942 | | −38 | |
| Total estimate or appropriation | 279 | 279 | 279 |

*Bequest of William F. Edgard, Museum and Library, Office of Surgeon General of the Army—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | $2,598 | $2,000 | $93 |
| 1933 appropriation obligated in 1941, 1942, and 1943 | −2,598 | −2,000 | −93 |
| Total estimate or appropriation | | | |

## CORPS OF ENGINEERS

NOTE.—Pursuant to the provisions of Public Law 326, 77th Cong., 1st sess., the following appropriations have been transferred from the Quartermaster Corps to the Corps of Engineers: "Construction of buildings, utilities, and appurtenances at military posts," "Barracks and quarters, Army" and "Construction and repair of hospitals."

ENGINEER SERVICE, ARMY

*Engineer Service, Army—*

For the design, development, procurement, manufacture, maintenance, alteration, repair, installation, storage, and issue of engineer equipment, instruments, appliances, supplies, materials, tools and machinery required in the equipment and training of troops and in military operations, including military surveys and the Engineer School, and including the purchase, maintenance, repair, and operation of passenger-carrying vehicles; for the operation and maintenance of the Engineer School, including (a) compensation of civilian lecturers, and (b) purchase and binding of scientific and professional books, pamphlets, papers, and periodicals; for the procurement, preparation, and reproduction of maps and similar data for military purposes; for expenses incident to the Engineer service in military operations, including military surveys, and including (a) research and development of improved methods in such operations, (b) the rental of storehouses and grounds and (c) repair and alteration of buildings; for heat, light, power, water, and communication service, not otherwise provided for; and for the compensation of employees required in these activities, [$42,434,000, of which amount not to exceed $25,993,500 shall be for payments under contracts for the procurement of Engineer equipment under the authorization contained in appropriation Acts for the fiscal year 1941] *$15,488,000, to remain available until June 30, 1944: Provided*, That this appropriation shall be available for expenses of railroad operation, including purchase or lease of equipment and materials and the acquisition of lands, rights-of-way thereon, and other interests therein and temporary use thereof.

[For Engineer Service, Army, $129,222,000, of which $5,000,000 shall remain available until June 30, 1943] (*55 Stat. 380–381, 670; Public Law 353*).

Estimate 1943, **$15,488,000** Appropriated 1942, [a] **$232,774,970**

[a] Includes $61,118,970 appropriated in the First Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $14,390,833 | $204,066,042 | $90,934,383 |
| Allotted for departmental expenses to— | | | |
| "Salaries, Office of Chief of Engineers" | +871,359 | +671,820 | +298,837 |
| "Contingent expenses, War Department" | +193,908 | +193,908 | |
| "Printing and binding, War Department" | +31,900 | +24,700 | +5,235 |
| Transferred to— | | | |
| "Federal, boundary, and State surveys, Coast and Geodetic Survey," Department of Commerce | | +75,000 | +50,000 |
| "Travel of the Army" | | | +111,000 |
| "Geological Survey (topographic survey)," Department of Interior | | +1,750,000 | |
| 1941 appropriation obligated in 1940 | | | +1,000,000 |
| 1942 appropriation obligated in 1941 | | +25,993,500 | −25,993,500 |
| Total estimate or appropriation | 15,488,000 | 232,774,970 | 66,405,955 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 412 $30,700 | 222 $18,640 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $5,760 | | |
| 4. Total permanent, field | 36,460 | $18,640 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 20,160 | 12,880 | |
| 6. Deduct difference between part and full fiscal year costs | 16,300 | 5,760 | |
| 7. Net additional cost (cumulative) | | | |

*Military Construction, Defense Installations*—

Military construction, defense installations: For construction, installation, maintenance, and repair of facilities required for military use at locations to be approved by the President, and for each and every object and expense connected therewith, in the discretion of the Secretary of War, including housing, storage, fortifications, airdromes, piers, roads, railroads, and communication, water, sewerage, and electric systems, and other utilities connected therewith, and also including the acquisition of leasehold and other interests in land, and temporary use thereof, without regard to sections 1136 and 3734, Revised Statutes, as amended (10 U. S. C. 1339; 40 U. S. C. 267), and the land, and interests therein, including the temporary use thereof, may be acquired and construction may be prosecuted thereon prior to the approval of the title by the Attorney General as required by section 355 of the Revised Statutes, as amended; the purchase, hire, operation, maintenance, and repair of passenger-carrying vehicles; the employment of persons and the procurement of supplies and services, printing and binding, and communication service, at the seat of government and elsewhere, [$51,000,000] *$64,838,000*, to remain available until June 30, [1943] *1944*: *Provided*, That under this appropriation the Secretary of War is authorized to effect appointments of employees in the United States, or to effect the transfer of employees in the Federal service in the United States, for duty at any point outside the continental limits of the United States at which it may be found necessary to assign such civilian employees, and to pay the costs of transportation of such employees from place of engagement in the United States, or from present post of duty in the United States, in the case of those employees already in the service of the United States, to the post of duty outside the United States, and return upon completion of assignment or after such period of service as may be prescribed by the head of the Department; to provide for the shipment of household goods and personal effects of persons so appointed or transferred from place of engagement or from present post of duty in the United States to the post of duty outside the continental United States; and to provide for the transportation of the dependents of such appointees or employees, either by commercial or Government-operated vessels, as may be found expedient.

[For military construction, defense installations, $1,305,000, to remain available until June 30, 1943] (*55 Stat. 380–381; Public Law 353*).

Estimate 1943, **$64,838,000** Appropriated 1942, **$52,305,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $64,838,000 | $75,115,370 | $75,439,630 |
| 1941 appropriation obligated in 1942 | | −22,810,370 | +22,810,370 |
| Total estimate or appropriation | 64,838,000 | 52,305,000 | 98,250,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,931 $146,200 | 1,110 $85,720 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $26,990 | | |
| 4. Total permanent, field | 173,190 | $85,720 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 98,290 | 58,730 | |
| 6. Deduct difference between part and full fiscal year costs | 74,900 | 26,990 | |
| 7. Net additional cost (cumulative) | | | |

CHORRERA AND RIO HATO ROAD, REPUBLIC OF PANAMA

*Chorrera and Rio Hato Road, Republic of Panama*—

[To enable the United States to cooperate with the Republic of Panama in connection with the construction of a highway between Chorrera and Rio Hato in the Republic of Panama, fiscal year 1942, $873,000, to remain available until expended and to be additional to the appropriation for this purpose in the Third Deficiency Appropriation Act, 1939] (*Public Law 353*).

Appropriated 1942, **$873,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts, etc | | $873,000 | |
| Transferred to "Public Roads, Chorrera and Rio Hato Road, Republic of Panama (transfer to Federal Works Agency, Public Roads)" | | | +$1,000,000 |
| 1940 appropriation available in 1941 | | | −1,000,000 |
| Total estimate or appropriation | | 873,000 | |

*Working Fund, War, Engineers, Military (Transfer From Navy)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts, etc | $50,000 | $690,500 | $291,700 |
| 1941 transfer available in 1942 | | −640,500 | +640,500 |
| Received by transfer from— | | | |
| "Aviation, Navy" | | | −9,000 |
| "Maintenance Bureau of Ships," Navy | −50,000 | −50,000 | −40,500 |
| "Public Works, Bureau of Yards and Docks," Navy | | | −882,700 |
| Total estimate or appropriation | | | |

MILITARY POSTS

*Construction of Buildings, Utilities, and Appurtenances at Military Posts*—

For construction and installation of buildings, flying fields, and appurtenances thereto, including interior facilities, fixed equipment, necessary services, roads, connections to water, sewer, gas, and electric mains, purchase and installation of telephone and radio equipment, and similar improvements, and procurement of transportation incident thereto, including the purchase, operation, maintenance, and repair of passenger-carrying vehicles, and including the acquisition of land, rights pertaining thereto, leasehold and other interests therein, and temporary use thereof, without regard to sections 1136 and 3648, Revised Statutes, as amended (10 U. S. C. 1339; 31 U. S. C. 529), and the land and interests therein, including the temporary use thereof, may be acquired and construction may be prosecuted thereon prior to the approval of the title by the Attorney General as required by section 355 of the Revised Statutes, as amended; general overhead expenses of transportation, engineering, supplies, inspection and supervision, and such services as may be necessary in the office of the [Quartermaster General] *Chief of Engineers*; [$332,140,556] *$5,522,000*, to remain available until expended [and of which not to exceed $134,382,500 shall be for payments under contracts for the purposes authorized under this head in the appropriation Acts for the fiscal years 1939, 1940, and 1941]: *Provided*, That the Secretary of War may, with respect to contracts

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for public works for the Military Establishment, whether or not for construction at military posts, entered into upon a cost-plus-a-fixed fee basis out of funds appropriated for the fiscal year [1942] *1943* or authorized to be entered into prior to July 1, [1942] *1943*, waive the requirements as to performance and payment bonds of the Act approved August 24, 1935 (49 Stat. 793; 40 U. S. C. 270a): *Provided further*, That the fixed fee to be paid the contractor as a result of any contract for public works entered into on or after September 9, 1940, for the construction and installation of buildings, utilities, and appurtenances at military posts shall not exceed 6 per centum of the estimated cost of the contract, exclusive of the fee, as determined by the Secretary of War.

[Construction of buildings, utilities, and appurtenances at military posts: For an additional amount for construction of buildings, utilities, and appurtenances at military posts, to be supplemental to and merged with the appropriation under this head in the Military Appropriation Act, 1942, including the objects and subject to the limitations and conditions specified therein, fiscal year 1942, $6,500,000, to remain available until expended: *Provided*, That no part of this appropriation shall be available for expenditure unless and until the bill H. R. 3537, Seventy-seventh Congress, is enacted into law.]

[Military posts: For construction of bulidings, utilities, and appurtenances at military posts, $172,679,400: *Provided*, That this appropriation, the appropriation under this head in the Military Appropriation Act, 1942, the appropriations under this head made and merged in the Fifth Supplemental National Defense Appropriation Act, 1941, and all funds transferred to the appropriations under this head out of other appropriations for the Military Establishment for the fiscal year 1941, under the authority contained in the Second Deficiency Appropriation Act, 1940, shall remain available until June 30, 1943] *(10 U. S. C. 1339, 1343; 40 U. S. C. 255, 267; 41 U. S. C. 5; 54 Stat. 705, 873; 55 Stat. 375, 566, 624–625, 670; Public Law 353)*.

Estimate 1943, **$5,522,000** Appropriated 1942, [a] **$1,339,139,956**

[a] Includes $827,820,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $5, 522, 000 | $1,204,757,456 | $1, 747, 273, 820 |
| Allotted for field expenses to "Finance Service, Army" | | | +310, 637 |
| Received by transfer from— | | | |
| "Pay of the Army" | | | −27, 688, 026 |
| "Army transportation" | | | −3, 000, 000 |
| "Promotion of rifle practice" | | | −36, 636 |
| "Incidental expenses of the Army" | | | −601, 191 |
| "Organized Reserves" | | | −6, 466, 634 |
| "Ordnance service and supplies" | | | −5, 925, 420 |
| "National Guard" | | | −2, 000, 000 |
| "Medical and Hospital Department" | | | −3, 790, 945 |
| "Army War College" | | | −4, 033 |
| Transferred to "Travel of the Army" | | | +319, 700 |
| 1942 and 1941 appropriations obligated in 1940 | | +6, 087, 500 | +23, 750, 000 |
| 1942 appropriation obligated in 1941 | | +128, 295, 000 | −128, 295, 000 |
| Received by transfer from "Emergency fund for the President, War (allotment to War Department)" | | | −29, 500, 000 |
| Reimbursement to "Emergency fund for the President, War" | | | +29, 500, 000 |
| Reimbursement to "Salaries and expenses, Office of Administrator, Federal Works Agency" | | | +17, 731 |
| Total estimate or appropriation | 5, 522, 000 | 1, 339, 139, 956 | 1, 593, 864, 003 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 7, 492 $559, 250 | 3, 330 $266, 740 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 83, 790 | | |
| 4. Total permanent, field | 643, 040 | 266, 740 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 328, 238 | 182, 950 | |
| 6. Deduct difference between part and full fiscal year costs | 314, 802 | 83, 790 | |
| 7. Net additional cost (cumulative) | | | |

*Emergency Fund for the President, War (Allotment to War Department)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Construction of buildings, utilities, and appurtenances at military posts" | | | +$29, 500, 000 |
| Allotted from "Emergency fund for the President, War" | | | −29, 500, 000 |
| Total estimate or appropriation | | | |

*Acquisition of Land for Military Purposes, Act July 26, 1939—*
*Acquisition of Land for Military Purposes, Act August 12, 1935—*
*Acquisition of Land for Military Purposes, Act July 2, 1917—*
*Acquisition of Land, Act June 26, 1940—*
*Acquisition of Land for Military Purposes, National Defense—*

Obligations—1941, $20,007,939.

*Emergency Relief, War, Quartermaster Corps (Corps of Engineers), Federal Construction Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3211 Construction of buildings | | | $7, 640, 965 |
| 3212 Construction of roads, walks, railroads, telephone | | | 1, 239, 075 |
| 3213 Construction of water and sewer systems | | | 516, 281 |
| 3220 Nonstructural improvements | | | 929, 308 |
| Total obligations | | | 10, 325, 629 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −10, 325, 629 |
| Total estimate or appropriation | | | |

*Emergency Relief, War, Quartermaster Corps (Corps of Engineers), Federal Non-Construction Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1200 Buildings | | | $93, 430 |
| 1220 Water and sewer systems | | | 17, 351 |
| 1260 Nonstructural improvements not otherwise listed | | | 22, 691 |
| Total obligations | | | 133, 472 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −133, 472 |
| Total estimate or appropriation | | | |

*Emergency Relief, War, Quartermaster Corps (Corps of Engineers), Administrative Expenses (Transfer From W. P. A.)—*

| By objects | Obligations | | | |
|---|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Posi- tions | Av. salary | Posi- tions | Av. salary |
| Professional service: | | | | |
| Grade 4. Range $3,800 to $4,600 | | | 4 | $3, 800 |
| Grade 3. Range $3,200 to $3,800 | | | 15 | 3, 200 |
| Grade 2. Range $2,600 to $3,200 | | | 55 | 2, 600 |
| Grade 1. Range $2,000 to $2,600 | | | 19 | 2, 000 |
| Subprofessional service: | | | | |
| Grade 5. Range $1,800 to $2,160 | | | 1 | 1, 800 |
| Clerical, administrative, and fiscal service: | | | | |
| Grade 6. Range $2,300 to $2,900 | | | 1 | 2, 900 |
| Grade 5. Range $2,000 to $2,600 | | | 1 | 2, 600 |
| Grade 4. Range $1,800 to $2,160 | | | 1 | 1, 920 |
| Grade 3. Range $1,620 to $1,980 | | | 8 | 1, 620 |
| Grade 2. Range $1,440 to $1,800 | | | 61 | 1, 440 |
| Grade 1. Range $1,260 to $1,620 | | | 21 | 1, 260 |
| Custodial service: | | | | |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1, 080 |
| 01 Personal services (net) | | | 188 | 381, 760 |
| OTHER OBLIGATIONS | | | | |
| 02 Supplies and materials | | | | 38, 506 |
| 05 Communication service | | | | 5, 150 |

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*Emergency Relief, War, Quartermaster Corps (Corps of Engineers), Administrative Expenses (Transfer From W. P. A.)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 06 Travel expenses | | | $6,710 |
| Total other obligations | | | 50,366 |
| Grand total obligations | | | 432,126 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | | −432,126 |
| Total estimate or appropriation | | | |

*Working Fund, War, Quartermaster Corps (Corps of Engineers) (Emergency Relief, Work Projects Administration, Federal Works Agency)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | $50,000 | |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −50,000 | |
| Total estimate or appropriation | | | |

*Working Fund, War, Quartermaster Corps (Corps of Engineers) (Emergency Relief, Work Projects Administration)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel | | $86,000 | $86,032 |
| 30 Equipment | | | 250,000 |
| Total obligations | | 86,000 | 336,032 |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −86,000 | −336,032 |
| Total estimate or appropriation | | | |

*Removal and Reestablishment of Arlington Farm, Virginia*—

Transferred for removal and reestablishment of functions and activities at Arlington Farm, Va., to "Removal and reestablishment of Arlington Farm, Va. (transfer to Agriculture)": Obligations—$3,200,000.

*Development of Landing Areas for National Defense, Office of Administrator of Civil Aeronautics (Transfer to War)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts, etc. | | $48,132,840 | |
| Received by transfer from "Development of landing areas for national defense, Office of Administrator of Civil Aeronautics" | | −48,132,840 | |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, National Defense Housing (Allotment to War)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts and nonstructural improvements to land | | $3,804,796 | $496,704 |
| Transferred to— | | | |
| "National defense housing, Office of Administrator, Federal Works Agency" | | | +44,383,500 |
| Navy, "Emergency fund for the President, national defense housing (allotment to War)" | | | +87,500 |
| Allotted from "Emergency fund for the President, national defense housing" | | | −48,772,500 |
| 1941 balance available in 1942 | | −3,804,796 | +3,804,796 |
| Total estimate or appropriation | | | |

*Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to War)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts and nonstructural improvements to land | | $21,511,874 | |
| Received by transfer from "Community facilities, defense public works, Office of Administrator, Federal Works Agency" | | −21,511,874 | |
| Total estimate or appropriation | | | |

BARRACKS AND QUARTERS AND OTHER BUILDINGS AND UTILITIES

*Barracks and Quarters, Army*—

For all expenses incident to the construction, installation, operation, and maintenance of buildings, utilities, appurtenances, and accessories necessary for the shelter, protection, and accommodation of the Army and its personnel and property, where not specifically provided for in other appropriations, including personal services, purchase and repair of furniture for quarters for officers, warrant officers, and noncommissioned officers, and officers' messes and wall lockers and refrigerators for Government-owned buildings as may be approved by the Secretary of War, care and improvement of grounds, flooring and framing for tents, rental of buildings, provided space is not available in Government-owned buildings, and grounds for military purposes, lodgings for recruits and applicants for enlistment, water supply, sewer and fire-alarm systems, fire apparatus, roads, walks, wharves, drainage, dredging channels, purchase of water, disposal of sewage, shooting galleries, ranges for small-arms target practice, field, mobile, and railway artillery practice, including flour for paste for marking targets, such ranges and galleries to be open as far as practicable to the National Guard and organized rifle clubs under regulations to be prescribed by the Secretary of War; warehouse and fuel handling equipment; stoves required for use of the Army for heating offices, hospitals, barracks, quarters, recruiting stations, and United States disciplinary barracks, also ranges and stoves for cooking food at posts, for post bakery and bake-oven equipment and apparatus and appliances for cooking and serving food when constituting fixed installations in buildings, including maintenance and repair of such heating and cooking appliances; for furnishing heat and light for the authorized allowance of quarters for officers, enlisted men, and warrant officers, including retired enlisted men when ordered to active duty, contract surgeons when stationed at and occupying public quarters at military posts, officers of the National Guard attending service and garrison schools, and for recruits, guards, hospitals, storehouses, offices, the buildings erected at private cost, in the operation of the Act approved May 31, 1902 (10 U. S. C. 1346), and buildings for a similar purpose on military reservations authorized by War Department regulations; for sale of fuel to officers; fuel and engine supplies required in the operation of modern batteries at established posts, [$168,475,083] *$131,033,000, to remain available until June 30, 1944*: *Provided*, That the amounts to be assessed and collected by the Secretary of War for expenditure for maintenance purposes at Fort Monroe, Virginia, under the provisions of the Act of August 1, 1894 (28 Stat. 212), shall be $13,520 for wharf and $5,053 for roads and sewerage system: *Provided further*, That this appropriation shall be available for the rental of offices, garages, and stables for military attachés: *Provided further*, That no part of the funds herein appropriated shall be available for construction of a permanent nature of an additional building or an extension or addition to an existing building, the cost of which in any case exceeds $20,000: *Provided further*, That the monthly rental rate to be paid out of this appropriation for stabling any animal shall not exceed $15 (*10 U. S. C. 72; 55 Stat. 375–376; Public Law 353*).

Estimate 1943, **$131,033,000** Appropriated 1942, [a] **$177,215,083**

[a] Includes $8,740,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $131,033,000 | $177,665,083 | $80,555,793 |
| Allotted for departmental expenses to— | | | |
| "Printing and binding, War Department" | | | +114,824 |
| Transferred to— | | | |
| "Travel of the Army" | | | +20,800 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +780 |
| "Interior Department, Geological Survey, mineral resources of Alaska" | | | +14,513 |
| 1941 appropriation obligated in 1942 | | −450,000 | +450,000 |
| Total estimate or appropriation | 131,033,000 | 177,215,083 | 81,156,710 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 7,494 $477,840 | 1,760 $116,500 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 60,250 | | |
| 4. Total permanent, field | 538,090 | 116,500 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 403,445 | 56,250 | |
| 6. Deduct differences between part and full fiscal year costs | 134,645 | 60,250 | |
| 7. Net additional cost (cumulative) | | | |

*Working Fund, War, Quartermaster Corps (Corps of Engineers) (N. I. R., P. W. A., Allotment to Office of Administrator of Civil Aeronautics)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | | $18,000 |
| Received by transfer from "National Industrial Recovery, Public Works Administration (allotment to Office of Administrator of Civil Aeronautics)" | | | −18,000 |
| Total estimate or appropriation | | | |

CONSTRUCTION AND REPAIR OF HOSPITALS

*Construction and Repair of Hospitals, Army—*

For construction and repair of hospitals at military posts already established and occupied, including all expenditures for construction and repairs required at the Army and Navy Hospital at Hot Springs, Arkansas, and for the construction and repair of general hospitals and expenses incident thereto, and for additions needed to meet the requirements of increased garrisons, and for temporary hospitals in standing camps and cantonments; for the alteration of permanent buildings at posts for use as hospitals, construction and repair of temporary hospital buildings at permanent posts, construction and repair of temporary general hospitals, rental or purchase of grounds, and rental and alteration of buildings for use for hospital purposes in the District of Columbia and elsewhere, including necessary temporary quarters for hospital personnel, outbuildings, heating and laundry apparatus, plumbing, water and sewers, and electric work, cooking apparatus, and roads and walks for the same, [$10,038,641] *$5,147,000, to remain available until June 30, 1944* (*10 U. S. C. 72; 55 Stat. 376–377*).

Estimate 1943, **$5,147,000** Appropriated 1942, **$10,038,641**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $5,147,000 | $10,038,641 | $4,488,511 |
| Transferred to "Travel of the Army" | | | +1,375 |
| Total estimate or appropriation | 5,147,000 | 10,038,641 | 4,489,886 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 236 $14,880 | 174 $12,440 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 5,585 | | |
| 4. Total permanent, field | 20,465 | 12,440 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 16,390 | 6,855 | |
| 6. Deduct difference between part and full fiscal year costs | 4,075 | 5,585 | |
| 7. Net additional cost (cumulative) | | | |

*Working Fund, War, Quartermaster Corps (Corps of Engineers) (Emergency Management, National Defense Research Committee, Navy)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | | $10,000 |
| Received by transfer from the "Emergency fund for the President, Navy (allotment to Office for Emergency Management)" | | | −10,000 |
| Total estimate or appropriation | | | |

*Army Medical Library and Museum Building, Design and Specifications—*

32 Structures and parts: Obligations—1941, $130,000.

The appropriations contained in this Act which are available for the procurement or manufacture of munitions of war of special or technical design may be used for the development and procurement of gages, dies, jigs, and other special aids and appliances, production studies, factory plans, and other production data, including specifications and detailed drawings, in accordance with the provisions of sections 120 and 123 of the National Defense Act, as amended. Such appropriations may also be used for the purchase of letters patent, applications for letters patent, and licenses under letters patent and applications for letters patent that pertain to such equipment or material for which the appropriations are made (*50 U. S. C. 78; 55 Stat. 377*).

Total, Corps of Engineers, annual appropriations, general account:

Estimate 1943, **$222,028,000** Appropriated 1942, **$1,812,346,650**

Trust account:

*Sewerage System, Fort Monroe, Va., Contributed Fund—*

Represents funds collected as contributions from local users of the sewerage system, etc., at Fort Monroe, Va., which funds are available for expenditure in connection with said sewerage system (*48 Stat. 1233*).

Estimate 1943, **$18,500** Appropriated 1942, **$18,500**

12 Repairs and alterations: Obligations—1943, $18,500; 1942, $18,500; 1941, $18,626.

## ORDNANCE DEPARTMENT

ORDNANCE SERVICE AND SUPPLIES, ARMY

*Ordnance Service and Supplies, Army—*

For manufacture, procurement, storage, and issue, including research, planning, design, development, inspection, test, alteration, maintenance, repair, and handling of ordnance material, together with the machinery, supplies, and services necessary thereto; for supplies and services in connection with the general work of the Ordnance Department, comprising police and office duties, rents, tolls, fuel, light, water, advertising, stationery, typewriting and computing machines, including their exchange, and furniture, tools, and instruments of service; to provide for training and other incidental expenses of the ordnance service; for instruction purposes, other than tuition; for the purchase, completely equipped, of plant vehicles, including trucks, ambulances, and station wagons, and for maintenance, repair, and operation of motor-propelled and horse-drawn freight and passenger-carrying vehicles; for ammunition for military salutes at Government establishments and institutions to which the issues of arms for salutes are authorized; for services, material, tools, and appliances for operation of the testing machines and chemical laboratory in connection therewith; for publications for libraries of the Ordnance Department, including the Ordnance Office, including subscriptions to periodicals; not to exceed $150,000 for services of such consultants as the Secretary of War may deem necessary, at rates of pay to be fixed by him not to exceed $50 per day and for their necessary traveling expenses; in all, [$1,339,390,595] *$1,161,137,000, to remain available until June 30, 1944*, of which [$76,085,595 shall be immediately available, and] not to exceed [$1,103,925,950] *$920,000,000* shall be available for payments under contracts for the procurement or production of ordnance matériel, machinery, and supplies under authorizations under this head contained in Appropriation Acts for the fiscal years [1940 and 1941;

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also, in addition, the Chief of Ordnance, when authorized by the Secretary of War, may enter into contracts prior to July 1, 1942, for the procurement or production of ordnance matériel, machinery, and supplies to an amount not in excess of $57,000,000, and his action in so doing shall be deemed a contractual obligation of the Federal Government for the payment of the cost thereof: *Provided*, That the period of the contract authorization of $831,065,751 under this head in the Fifth Supplemental National Defense Appropriation Act, 1941, is extended to July 1, 1942: *Provided further*, That the Chief of Ordnance and the chiefs of any other branches concerned shall enter into contracts prior to July 1, 1942, for the procurement of such equipment, spare parts, and accessories as may be required for such additional Armored Force divisions and/or other units of such Armored Force as may be directed by the Chief of Staff] *1941 and 1942: Provided [further]*, That pay and allowances of Ordnance Reserve Officers and Specialist Reserve Officers assigned to the Ordnance Department to active duty to carry out the purposes of this appropriation, while so assigned, shall be charged to this appropriation.

[The second proviso under the caption "Ordnance service and supplies, Army", in the Military Appropriation Act, 1942, is hereby repealed] (*10 U. S. C. 192; 50 U. S. C. 78; 55 Stat. 381–382, 670; Public Law 353*).

Estimate 1943, **$1,161,137,000** Appropriated 1942, [a] **$7,948,254,327**

[a] Includes $2,888,980,486 appropriated in the First Supplemental National Defense Appropriation Act, 1942, and $3,719,883,246 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $234,973,777 | $6,896,463,644 | $2,967,062,841 |
| Allotted for departmental expenses to— | | | |
| "Salaries, Office of Chief of Finance" | | | +70,560 |
| "Salaries, Office of Chief of Ordnance" | +5,737,813 | +4,486,953 | +1,105,577 |
| "Contingent expenses, War Department" | +253,410 | +253,410 | +769,886 |
| "Printing and binding, War Department" | +172,000 | +113,370 | +1,623,138 |
| Transferred to— | | | |
| "Travel of the Army" | | | +1,340,000 |
| "Construction of buildings, utilities, and appurtenances at military posts" | | | +5,925,420 |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | | +11,000 | +14,000 |
| Interior Department, "General Land Office (surveying public lands)" | | | +2,576 |
| 1942 and 1941 appropriations obligated in prior years | | +10,000,000 | +46,000,000 |
| 1943 and 1942 appropriations obligated in 1941 | +863,000,000 | +1,093,925,950 | −1,956,925,950 |
| 1943 appropriation obligated in 1942 | +57,000,000 | −57,000,000 | |
| Total estimate or appropriation | 1,161,137,000 | 7,948,254,327 | 1,066,988,048 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 15,160 $1,132,500 | 2,905 $279,760 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 90,590 | | |
| 4. Total permanent, field | 1,223,090 | 279,760 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 684,965 | 189,170 | |
| 6. Deduct difference between part and full fiscal year costs | 538,125 | 90,590 | |
| 7. Net additional cost (cumulative) | | | |

ROCK ISLAND BRIDGE, ROCK ISLAND, ILLINOIS

*Rock Island Bridge, Rock Island, Ill.*—

For operating, repair, and preservation of Rock Island bridges and viaduct, and maintenance and repair of the arsenal street connecting the bridges, $33,000, *to remain available until June 30, 1944* (*10 U. S. C. 192; 55 Stat. 382*).

Estimate 1943, **$33,000** Appropriated 1942, **$33,000**

405000—41——58

*Rock Island Bridge, Rock Island, Ill.*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Personal services, field | $30,200 | $30,200 | $30,200 |
| Deduct amount included in objects below | 30,200 | 30,200 | 30,200 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 12 Repairs and alterations | 3,000 | 3,000 | 2,835 |
| 13 Special and miscellaneous current expenses | 30,000 | 30,000 | 30,000 |
| Total estimate or appropriation | 33,000 | 33,000 | 32,835 |

REPAIRS OF ARSENALS

*Repairs of Arsenals, Army—*

For repairs and improvements of ordnance establishments, and to meet such unforeseen expenditures as accidents or other contingencies may require [$2,776,500] *$3,731,800, to remain available until June 30, 1944* (*10 U. S. C. 192; 55 Stat. 382*).

Estimate 1943, **$3,731,800** Appropriated 1942, **$2,776,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Personal services, field | $2,750,000 | $2,500,000 | $2,136,135 |
| Deduct amount included in objects below | 2,750,000 | 2,500,000 | 2,136,135 |
| 01 Personal service (net) | | | |
| OTHER OBLIGATIONS | | | |
| 12 Repairs and alterations | 3,731,800 | 2,776,500 | 3,776,541 |
| Total estimate or appropriation | 3,731,800 | 2,776,500 | 3,776,541 |

*Working Fund, War, Ordnance (Interior, Surveying Public Lands)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Personal services, field | $8,000 | $8,000 | $8,000 |
| Deduct amount included in objects below | 8,000 | 8,000 | 8,000 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 30 Equipment | 20,000 | 20,000 | 20,000 |
| Total obligations | 20,000 | 20,000 | 20,000 |
| Received by transfer from Interior Department, "Surveying public lands" | −20,000 | −20,000 | −20,000 |
| Total estimate or appropriation | | | |

*Working Fund, War, Ordnance (Interior, Central Valley Project)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Personal services, field | | | $29,500 |
| Deduct amount included in objects below | | | 29,500 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 30 Equipment | | | 40,000 |
| Total obligations | | | 40,000 |
| Received by transfer from Department of Interior "Central Valley Project" | | | −40,000 |
| Total estimate or appropriation | | | |

Total, Ordnance Department, annual appropriations, general account:

Estimate 1943, **$1,164,901,800** Appropriated 1942, **$7,951,063,827**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

ORDNANCE DEPARTMENT

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | New vehicles (motor unless otherwise indicated) Gross cost | Old vehicles to be exchanged Number | Old vehicles to be exchanged Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Ordnance service and supplies, Army | 50 | $37,500 | ---------- | ---------- | $37,500 | 472 | $261,000 | All vehicles are to be used at ordnance arsenals and depots in connection with the manufacture, maintenance, receiving, and issuing of ordnance stores. |

## CHEMICAL WARFARE SERVICE

*Chemical Warfare Service, Army—*

For purchase, manufacture, and test of chemical warfare gases or other toxic substances, *incendiary materials and munitions*, gas masks, or other offensive or defensive materials or appliances required for [gas-warfare] *chemical warfare* purposes, investigations, research, design, experimentation, and operation, purchase of chemicals, special scientific and technical apparatus and instruments, including services connected therewith; for the payment of part-time or intermittent employment of such scientists and technicists as may be contracted for by the Secretary of War, in his discretion, at a rate of pay not exceeding [$20] *$50* per diem for any person so employed; for the purchase, maintenance, repair, and operation of freight- and passenger-carrying motor vehicles; construction, maintenance, and repair of plants, buildings, and equipment, and the machinery therefor; receiving, storing, and issuing of supplies, comprising police and office duties, rents, tolls, fuels, gasoline, lubricants, paints and oils, rope and cordage, light, water, advertising, stationery, typewriting and computing machines including their exchange, office furniture, tools, and instruments; for incidental expenses; for civilian employees; for libraries of the Chemical Warfare Service and subscriptions to periodicals; for expenses incidental to the organization, training, and equipment of special gas troops not otherwise provided for, including the training of the Army in chemical warfare, both offensive and defensive, together with the necessary schools, tactical demonstrations, and maneuvers; for current expenses of chemical projectile filling plants and proving grounds, including construction and maintenance of rail transportation, repairs, alterations, accessories, building and repairing butts and targets, clearing and grading ranges, [$54,902,905, of which not to exceed $2,845,634 shall be available for payments under contracts authorized under this head in Appropriation Acts for the fiscal year 1941] *$7,128,000, to remain available until June 30, 1944 (10 U. S. C. 221–223; 55 Stat. 382–383, 670; Public Law 353).*

Annual appropriation, general account:

Estimate 1943, **$7,128,000** Appropriated 1942, [a] **$88,450,073**

[a] Includes $27,275,168 appropriated in the First Supplemental National Defense Appropriation Act, 1942, and $6,272,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| Total obligations | $6,562,645 | $85,130,848 | $57,034,154 |
| Allotted for departmental expenses to— | | | |
| "Salaries, Office of Chief of Chemical Warfare Service" | +524,244 | +440,480 | +92,351 |
| "Salaries, Office of Chief of Air Corps" | ---------- | ---------- | +30,108 |
| "Contingent expenses, War Department" | +33,111 | +33,111 | ---------- |
| "Printing and binding, War Department" | +8,000 | ---------- | +2,053 |
| Transferred to "Travel of the Army" | ---------- | ---------- | +39.500 |
| 1941 appropriation obligated in 1940 | ---------- | ---------- | +5,740,000 |
| 1942 appropriation obligated in 1941 | ---------- | +2,845,634 | −2,845.634 |
| Total estimate or appropriation | 7,128,000 | 88,450,073 | 60,092,532 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,611 $130,750 | 475 $41,700 | ---------- |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | ---------- | ---------- | ---------- |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $20,700 | ---------- | ---------- |
| 4. Total permanent, field | 151,450 | $41,700 | ---------- |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 98,075 | 21,000 | ---------- |
| 6. Deduct difference between part and full fiscal year costs | 53,375 | 20,700 | ---------- |
| 7. Net additional cost (cumulative) | ---------- | ---------- | ---------- |

*Working Fund, War, Chemical Warfare Service—*

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 02 Supplies and materials | $4,500 | $29,220 | $4,500 |
| Received by transfer from— | | | |
| "Training, education, and welfare, Navy" (instruction) | −4,500 | −4,500 | −4,500 |
| "Maintenance and operation, Panama Canal" | ---------- | −24,720 | ---------- |
| Total estimate or appropriation | ---------- | ---------- | ---------- |

## CHIEF OF INFANTRY

[INFANTRY SCHOOL, FORT BENNING, GEORGIA] *INSTRUCTION IN INFANTRY ACTIVITIES*

*Instruction in Infantry Activities—*

For [the procurement of books, publications, instruments, and materials, pay of employees] *supplies, services,* and other [necessary] expenses [for] *essential in conducting* instruction at the Infantry School[, $159,000] *and in the operation of the Infantry Board, $205,615 (10 U. S. C. 281; 55 Stat. 383; Public Law 353).*

Annual appropriation, general account:

Estimate 1943, **$205,615** Appropriated 1942, [a] **$228,000**

[a] Includes $69,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| Total obligations | $205,615 | $214,320 | $90,414 |
| Allotted for departmental expenses to "Salaries, Office, Chief of Infantry" | ---------- | +13,680 | ---------- |
| Total obligations | 205,615 | 228,000 | 90,414 |
| Estimated savings and unobligated balance | ---------- | ---------- | 1,174 |
| Total estimate or appropriation | 205,615 | 228,000 | 91,588 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 33 $2,180 | 21 $1,540 | ---------- |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | ---------- | ---------- | ---------- |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $685 | | |
| 4. Total permanent, field | 2,865 | $1,540 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 240 | 855 | |
| 6. Deduct difference between part and full fiscal year costs | 1,010 | 685 | |
| 7. Net additional cost (cumulative) | 1,615 | | |

## CHIEF OF CAVALRY

INSTRUCTION IN CAVALRY ACTIVITIES

*Instruction in Cavalry Activities*—

For the purchase of textbooks, books of reference, scientific and professional papers, instruments, and materials for instruction; employment of temporary, technical, special, and clerical services; and for other necessary expenses of instruction at the Cavalry School, Fort Riley, Kansas; and for the instruction of the Army in Cavalry activities, [$75,000] *$69,125 (10 U. S. C. 1171; 55 Stat. 383)*.

Annual appropriation, general account:

Estimate 1943, **$69,125** Appropriated 1942, **$75,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $69,125 | $66,060 | $55,285 |
| Allotted for departmental expenses to "Salaries, Office, Chief of Cavalry" | | +8,940 | |
| Total estimate or appropriation | 69,125 | 75,000 | 55,285 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 27 $1,700 | 5 $340 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 85 | | |
| 4. Total permanent, field | 1,785 | 340 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 120 | 255 | |
| 6. Deduct difference between part and full fiscal year costs | 540 | 85 | |
| 7. Net additional cost (cumulative) | 1,125 | | |

## ARMORED FORCE

INSTRUCTION IN ARMORED FORCE ACTIVITIES

*Instruction in Armored Force Activities*—

For supplies, services, and other expenses essential in conducting instruction of the Army in armored-force activities, [$500,000] *$485,000 (55 Stat. 383)*.

Annual appropriation, general account:

Estimate 1943, **$485,000** Appropriated 1942, **$500,000**

Total obligations—1943, $485,000; 1942, $500,000; 1941, $296,121.

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 58 $3,920 | 3 $220 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $165 | | |
| 4. Total permanent, field | 4,085 | $220 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 2,160 | 55 | |
| 6. Deduct difference between part and full fiscal year costs | 1,925 | 165 | |
| 7. Net additional cost (cumulative) | | | |

## CHIEF OF FIELD ARTILLERY

INSTRUCTION IN FIELD ARTILLERY ACTIVITIES

*Instruction in Field Artillery Activities*—

For the pay of employees; the purchase of books, pamphlets, periodicals, and newspapers; procurement of supplies, materials, and equipment for instruction purposes; and other expenses necessary in the operation of the Field Artillery School of the Army, and for the instruction of the Army in Field Artillery activities, [$104,500] *$92,330 (55 Stat. 383)*.

Annual appropriation, general account:

Estimate 1943, **$92,330** Appropriated 1942, **$104,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $92,330 | $93,040 | $73,891 |
| Allotted for departmental expenses to "Salaries, Office, Chief of Field Artillery" | | +11,460 | |
| Total obligations | 92,330 | 104,500 | 73,891 |
| Estimated savings and unobligated balance | | | 509 |
| Total estimate or appropriation | 92,330 | 104,500 | 74,400 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 11 $660 | 5 $300 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 75 | | |
| 4. Total permanent, field | 735 | 300 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 120 | 225 | |
| 6. Deduct difference between part and full fiscal year costs | 285 | 75 | |
| 7. Net additional cost (cumulative) | 330 | | |

## CHIEF OF COAST ARTILLERY

[COAST ARTILLERY SCHOOL, FORT MONROE, VIRGINIA] *INSTRUCTION IN COAST ARTILLERY ACTIVITIES*

*Instruction in Coast Artillery Activities*—

[For purchase of engines, generators, motors, machines, measuring and laboratory instruments, special apparatus, and materials; for purchase and binding of professional books; for newspapers and periodicals; for incidental expenses; for pay of employees; for office furniture and fixtures; for maintenance, operation, and repair of motor vehicles; and unforeseen expenses; in all, $80,900] *For supplies, services, and other expenses, essential in conducting instruction at the Coast Artillery Schools and in the operation of the Coast Artillery Board, including maintenance, operation, and repair of passenger-carrying vehicles, $105,380 (55 Stat. 383)*.

Annual appropriation, general account:

Estimate 1943, **$105,380** Appropriated 1942, **$80,900**

Total obligations—1943: $105,380; 1942, $80,900; 1941, $47,895.

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 10 | $640 | 4 | $240 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 150 | | | | |
| 4. Total permanent, field | | 790 | | 240 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 60 | | 90 | | |
| 6. Deduct difference between part and full fiscal year costs | | 350 | | 150 | | |
| 7. Net additional cost (cumulative) | | 380 | | | | |

## SEACOAST DEFENSES

*Seacoast Defenses, General—*

For all expenses incident to the preparation of plans and the construction, purchase, installation, equipment, maintenance, repair, and operation of fortifications and other works of defense, and their accessories, including personal services, ammunition storage, maintenance of channels to submarine-mine wharves, purchase of lands and rights-of-way as authorized by law, acquisition of leaseholds and other interests therein, and temporary use thereof, and payments for leasehold interests may be made in advance for the entire term notwithstanding the provisions of section 3648, Revised Statutes, and for experimental, test, and development work, [$98,984,000] *$68,043,000*, of which [$41,847,795] *$26,841,400* shall remain available until expended, and of which *$41,201,600 shall remain available until June 30, 1944, of which last amount* not to exceed [$28,628,047] *$27,106,700* shall be for payments under contracts [for procurement of equipment for seacoast defenses] authorized *under this head* in appropriation Acts for the fiscal [year 1941; and, in addition, when authorized by the Secretary of War, contracts may be entered into prior to July 1, 1942, for the purpose of this appropriation, to an amount not in excess of $21,886,-700] *years 1941 and 1942*.

[For seacoast defenses, $9,564,000, of which $7,959,852 shall remain available until expended] (*10 U. S. C. 271; 31 U. S. C. 583; 55 Stat. 383–384; Public Law 353*).

Annual appropriation, general account:

Estimate 1943, **$68,043,000** Appropriated 1942, **$108,548,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $40,864,870 | $106,894,194 | $87,049,292 |
| Allotted for departmental expenses to— | | | |
| "Salaries, Office, Chief of Engineers" | | +24,760 | +10,820 |
| "Salaries, Office, Chief of Coast Artillery" | +46,260 | +46,780 | +16,600 |
| "Salaries, Office of National Guard" | | | +20,959 |
| "Contingent expenses, War Department" | +18,000 | +18,000 | |
| "Printing and binding, War Department" | +7,170 | +2,000 | |
| Transferred to "Travel of the Army" | | | +95,550 |
| 1940 appropriation obligated in 1941 | | | −1,155,837 |
| 1941 appropriation obligated in 1942 | | −5,179,081 | +5,179,081 |
| 1941 appropriation obligated in 1940 | | | +1,061,000 |
| 1943 and 1942 appropriations obligated in 1941 | +5,220,000 | +28,628,047 | −33,848,047 |
| 1943 appropriation obligated in 1942 | +21,886,700 | −21,886,700 | |
| Net total obligations | 68,043,000 | 108,548,000 | 58,429,418 |
| Estimated savings and unobligated balance | | | 2,596 |
| Total estimate or appropriation | 68,043,000 | 108,548,000 | 58,432,014 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 349 | $24,600 | 298 | $19,880 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $6,300 | | | | |
| 4. Total permanent, field | | 30,900 | | $19,880 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 18,550 | | 13,580 | | |
| 6. Deduct difference between part and full fiscal year costs | | 12,350 | | 6,300 | | |
| 7. Net additional cost (cumulative) | | | | | | |

## UNITED STATES MILITARY ACADEMY

### PAY OF MILITARY ACADEMY

*Pay of Military Academy—*

Cadets: For pay of cadets, [$1,375,920] *$1,404,000*, of which amount $10,000 shall be available immediately: *Provided*, That during the fiscal year ending June 30, [1942] *1943*, no officer of the Army shall be entitled to receive any increase in pay or allowances because of detail or assignment to duty in any capacity at the Military Academy: *Provided further*, That the duties of librarian of the United States Military Academy may be performed by an officer of the Regular Army retired from active service under the provisions of section 1251, Revised Statutes, and detailed on active duty for that purpose (*10 U. S. C. 1061, 1071, 1077, 1077a, 1082, 1091, 1091a, 1091b, 1092, 1093, 1133, 1138, 1139, 1146; 55 Stat. 384*).

Estimate 1943, **$1,404,000** Appropriated 1942, **$1,375,920**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| For cadets at $780 per annum | 1,800 | $1,404,000 | 1,772 | $1,375,920 | 1,764 | $1,382,331 |
| Received by transfer from "Pay of Army" | | | | | | −6,411 |
| Total estimate or appropriation | 1,404,000 | | 1,375,920 | | 1,375,920 | |

### MAINTENANCE AND OPERATION, UNITED STATES MILITARY ACADEMY

*Maintenance, Military Academy—*

For text and reference books for instruction; increase and expense of library; office equipment and supplies; stationery, blank books, forms, printing and binding, and periodicals; diplomas for graduates; expense of lectures; apparatus, equipment, supplies, and materials for purpose of instruction and athletics, and maintenance and repair thereof; musical instruments and maintenance of band; care and maintenance of organ; equipment for cadet mess; postage, telephones, and telegrams; freight and expressage; for commutation of rations for cadets in lieu of the regular established ration; for commutation of rations for civilians employed at cadet mess [at rate of 42.5 cents per day] *in the same amount as deducted from each civilian's pay for said rations*; maintenance of children's school (not exceeding $12,200); contingencies for superintendent of the academy to be expended in his discretion (not to exceed $5,200); expenses of the members of the Board of Visitors (not exceeding $1,500); contingent fund, to be expended under the direction of the Academic Board (not exceeding $1,000); improvement, repair, and maintenance of buildings and grounds (including roads, walls, and fences); shooting galleries and ranges; cooking, heating, and lighting apparatus and fixtures and operation and maintenance thereof; maintenance of water, sewer, and plumbing systems; maintenance of and repairs to cadet camp; fire-extinguishing apparatus; machinery and tools and repairs of same; maintenance, repair, and operation of motor-propelled vehicles; policing buildings and grounds; furniture, refrigerators, and lockers for Government-owned buildings at the academy and repair and maintenance thereof; fuel for heat, light, and power; pay of employees; and other necessary incidental expenses in the discretion of the superintendent; in all, [$2,202,178] *$2,627,000*, of which amount $4,000 shall be available immediately: *Provided*, That not to exceed $3,750 of this amount shall be available to liquidate the indebtedness of cadets separated from the service for any reason during their first year, who at the time of their separation are in debt to the cadet store (*10 U. S. C. 1053, 1054a; 55 Stat. 384*).

Estimate 1943, **$2,627,000** Appropriated 1942, **$2,202,178**

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*Maintenance, Military Academy*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chapel organist and choirmaster | 1 | $5,200 | 1 | $5,200 | 1 | $5,200 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Civil engineer, general maintenance | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Instructors | 8 | 3,263 | 7 | 3,273 | 7 | 3,273 |
| Associate librarian | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Principal, children's school | 1 | 3,200 | | | | |
| Chief engineer | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Superintendent of construction | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Electrical engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate architect | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Expert lithographer | 1 | 3,200 | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant civil engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900: | | | | | | |
| Principal, children's school | | | 1 | 2,900 | 1 | 2,900 |
| Teacher, school | 1 | 2,300 | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 2 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 6 | 1,640 | 2 | 1,710 | 2 | 1,680 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Grade 2. Range $1,260 to $1,620 | | | 5 | 1,404 | 6 | 1,340 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief clerk and administrative assistant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief clerk, treasurer's office | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Manager, cadet mess | 1 | 3,500 | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Manager, cadet laundry | 1 | 3,200 | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chiefs of division | 2 | 2,900 | 2 | 2,900 | | |
| Manager, cadet mess | | | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Expert lithographer | | | 1 | 2,600 | 1 | 2,600 |
| Junior administrative assistant | 2 | 2,600 | 1 | 2,600 | | |
| Manager, cadet laundry | | | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,375 | 4 | 2,425 | 5 | 2,540 |
| Grade 5. Range $2,000 to $2,600 | 8 | 2,000 | 5 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,833 | 7 | 1,843 | 8 | 1,884 |
| Grade 3. Range $1,620 to $1,980 | 21 | 1,689 | 22 | 1,694 | 18 | 1,733 |
| Grade 2. Range $1,440 to $1,800 | 29 | 1,459 | 25 | 1,462 | 27 | 1,473 |
| Grade 1. Range $1,260 to $1,620 | 17 | 1,263 | 15 | 1,264 | 14 | 1,264 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Foreman of mechanics | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief foreman plumber | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Chief filter plant operator | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Instructor machinist | 1 | 2,600 | | | | |
| Chief printer | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Chef, cadet mess | 1 | 2,600 | 1 | 2,600 | | |
| Grade 9. Range $2,300 to $2,900 | 3 | 2,300 | 3 | 2,300 | 3 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 14 | 2,185 | 14 | 2,200 | 12 | 2,217 |
| Grade 7. Range $1,860 to $2,300 | 76 | 1,927 | 74 | 1,929 | 67 | 1,907 |
| Grade 6. Range $1,680 to $2,040 | 13 | 1,757 | 14 | 1,753 | 14 | 1,748 |
| Grade 5. Range $1,500 to $1,860 | 29 | 1,541 | 27 | 1,544 | 23 | 1,502 |
| Grade 4. Range $1,320 to $1,680 | 33 | 1,320 | 31 | 1,320 | 30 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 91 | 1,230 | 82 | 1,234 | 80 | 1,231 |
| Grade 2. Range $1,080 to $1,380 | 172 | 1,099 | 181 | 1,094 | 130 | 1,088 |
| Ungraded (laborers, charwomen, mess attendants, etc.) | 46 | 1,335 | 46 | 1,336 | 90 | 1,159 |
| Total permanent, field | 613 | 929,766 | 595 | 891,571 | 562 | 827,325 |
| For course of lectures (personal services) | | 1,500 | | 1,500 | | 1,500 |
| Temporary employees | | 158,683 | | 54,880 | | 73,271 |
| All personal services, field | | 1,089,949 | | 947,951 | | 902,096 |
| Deduct subsistence and quarters furnished | | 72,396 | | 75,840 | | 68,400 |
| Total cash paid, salaries and wages | | 1,017,553 | | 872,111 | | 833,696 |
| Deduct amount included in objects named below | | 481,371 | | 376,689 | | 381,910 |
| 01 Personal services (net) | | 536,182 | | 495,422 | | 452,786 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 359,115 | | 339,262 | | 337,498 |
| 03 Subsistence and support of persons | | 579,300 | | 510,507 | | 510,313 |
| 05 Communication service | | 2,509 | | 1,003 | | 1,003 |
| 07 Transportation of things | | 875 | | 800 | | 800 |
| 08 Printing and binding | | 4,629 | | 4,529 | | 3,705 |
| 10 Light service | | 850 | | | | 500 |
| 11 Rents | | 5,245 | | 61 | | 61 |
| 12 Repairs and alterations | | 892,199 | | 607,460 | | 612,878 |
| 13 Special and miscellaneous current expenses | | 9,303 | | 9,203 | | 9,203 |
| 30 Equipment | | 209,293 | | 163,931 | | 82,741 |
| 32 Wharfs and structures | | 27,500 | | 70,000 | | |
| Total other obligations | | 2,090,818 | | 1,706,756 | | 1,558,702 |
| Grand total obligations | | 2,627,000 | | 2,202,178 | | 2,011,488 |
| Received by transfer from "Pay of Army" | | | | | | −53,218 |
| Total estimate or appropriation | | 2,627,000 | | 2,202,178 | | 1,958,270 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 582 | $38,180 | 280 | $16,800 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 8,400 | | | | |
| 4. Total permanent, field | | 46,580 | | 16,800 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 24,205 | | 8,400 | | |
| 6. Deduct difference between part and full fiscal year costs | | 22,375 | | 8,400 | | |
| 7. Net additional cost (cumulative) | | | | | | |

Total, United States Military Academy, annual appropriations, general account:

Estimate 1943, **$4,031,000** Appropriated 1942, **$3,578,098**

## NATIONAL GUARD

[ARMING, EQUIPPING, AND TRAINING THE NATIONAL GUARD]

*National Guard*—

[For procurement of forage, bedding, and so forth, for animals used by the National Guard, $134,000] (*32 U. S. C. 21, 22; 55 Stat. 385–386*).

Appropriated 1942, **$134,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | | $3,600 |
| 04 Subsistence and care of animals | | | 102,786 |
| Total obligations | | | 106,386 |
| Estimated savings or unobligated balance | | $134,000 | 49,431 |
| Total estimate or appropriation | | 134,000 | 155,817 |

[For compensation of help for care of materials, animals, and equipment, $2,756,400 of which $162,211 shall be available exclusively for the compensation of employees engaged upon Federal property custodial and accounting work and such other work as they may be required to perform by the properly constituted State authorities: *Provided*, That the number of caretakers authorized to be employed for any one heavier-than-air squadron under the provisions of section 90 of the National Defense Act of June 3, 1916, as amended, may be increased from 13 to 21] (*32 U. S. C. 21, 22, 42, 42a; 55 Stat. 385*).

Appropriated 1942, **$2,756,400**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $207,211 | $1,705,253 |
| Transferred to "Expenses, selected officers, etc." | | 19,900 | |
| Net total obligations | | 227,111 | 1,705,253 |
| Estimated savings and unobligated balance | | 2,529,289 | 126,415 |
| Total estimate or appropriation | | 2,756,400 | 1,831,668 |

[For expenses, camps of instruction and air fields, and storage facilities either on Government-owned or State-owned land, field and supplemental training, including construction and maintenance, and the hire (at a rate not to exceed $1 per diem), repair, maintenance, and operation of motor-propelled passenger-carrying vehicles, $3,112,000: *Provided*, That not to exceed $25,500 of this appropriation shall be available for the settlement of claims (not exceeding $500) for damages to or loss of private property incident to the operation of camps of instruction, either during the stay of National Guard units in such camps, or while thereto or therefrom en route] (*32 U. S. C. 21, 22; 55 Stat. 385*).

Appropriated 1942, **$3,112,000**

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*National Guard*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $200 | $9,680,000 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 273,000 |
| 05 Communication services | | | 1,900 |
| 06 Travel | | 100 | 2,132,000 |
| 07 Transportation of things | | | 355,900 |
| 11 Rents and utility services | | | 182,000 |
| 12 Repairs and alterations | | 100,700 | 1,871,921 |
| 32 Lands and structures | | 3,000,000 | 3,075,000 |
| Total other obligations | | 3,100,800 | 7,891,721 |
| Grand total obligations | | 3,101,000 | 17,571,721 |
| Transferred to "Transportation of Federal property" | | | +549,121 |
| Net total obligations | | 3,101,000 | 18,120,842 |
| Estimated savings and unobligated balance | | 11,000 | 576,575 |
| Total estimate or appropriation | | 3,112,000 | 18,697,417 |

[For expenses, selected officers and enlisted men, military service schools, $100] (*32 U. S. C. 21, 22; 55 Stat. 385*).

Appropriated 1942, **$100**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $14,027 | $485,000 |
| OTHER OBLIGATIONS | | | |
| 03 Subsistence and support of persons | | 1,201 | 6,500 |
| 06 Travel | | 4,772 | 125,500 |
| Total other obligations | | 5,973 | 132,000 |
| Grand total obligations | | 20,000 | 617,000 |
| Transferred from "Compensation of help, etc." | | −19,900 | |
| Net total obligations | | 100 | 617,000 |
| Estimated savings and unobligated balance | | | 113,925 |
| Total estimate or appropriation | | 100 | 730,925 |

[For pay of property and disbursing officers for the United States, at a rate not less than $2,400 per annum, $91,880] (*32 U. S. C. 21, 22, 49; 55 Stat. 385*).

Appropriated 1942, **$91,880**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $4,800 | $40,434 |
| Estimated savings and unobligated balance | | 87,080 | 30,366 |
| Total estimate or appropriation | | 91,880 | 70,800 |

[For general expenses, equipment, and instruction, National Guard, the hire (at a rate not to exceed $1 per diem), repair, maintenance, and operation of motor-propelled passenger- and non-passenger-carrying vehicles, and the medical and hospital treatment of members of the National Guard who suffer personal injury or contract disease in line of duty, and other expenses in connection therewith, including pay and allowances, subsistence, transportation, and burial expenses, as authorized by the Act of June 15, 1936 (49 Stat. 1507), $1,102,400] (*32 U. S. C. 21, 22, 64, 164a, 164c; 55 Stat. 385*).

Appropriated 1942, **$1,102,400**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $17,500 | $51,835 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 40,000 | 313,369 |
| 05 Communication services | | 1,000 | 5,033 |
| 06 Travel | | 2,000 | 3,000 |

*National Guard*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 11 Rents and utility services | | $26,000 | $22,064 |
| 12 Repairs and alterations | | 25,600 | 287,021 |
| 32 Structures | | | 5,949 |
| Total other obligations | | 94,600 | 636,436 |
| Grand total obligations | | 112,100 | 688,271 |
| Estimated savings and unobligated balance | | 990,300 | 413,419 |
| Total estimate or appropriation | | 1,102,400 | 1,101,690 |

[For travel of officers, warrant officers, and enlisted men of the Regular Army detailed to, or while on, duty with the National Guard, including transportation of dependents, transportation of mounts, and transportation, packing, crating, and unpacking of household goods and effects as authorized by law, $448,150] (*32 U. S. C. 21, 22; 55 Stat. 385*).

Appropriated 1942, **$448,150**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel | | $62,170 | $151,032 |
| 07 Transportation of things | | | 20,000 |
| 13 Special and miscellaneous current expenses | | | 6,172 |
| Total obligations | | 62,170 | 177,204 |
| Estimated savings and unobligated balance | | 385,980 | 174,167 |
| Total estimate or appropriation | | 448,150 | 351,371 |

[For transportation of equipment and supplies, $175,000] (*32 U. S. C. 21, 22; 55 Stat. 385*).

Appropriated 1942, **$175,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Transportation of Federal property | | $6,000 | $1,585,135 |
| Received by transfer from "Expenses, camps of instruction" | | | −549,121 |
| Total obligations | | 6,000 | 1,036,014 |
| Estimated savings and unobligated balance | | 169,000 | |
| Total estimate or appropriation | | 175,000 | 1,036,014 |

[For expenses of enlisted men of the Regular Army on duty with the National Guard, including payment of an allowance for quarters at the rate of $35 per month to each man not furnished quarters in kind, $282,150] (*32 U. S. C. 21, 22; 55 Stat. 385*).

Appropriated 1942, **$282,150**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Commutation of quarters and subsistence | | $1,000 | $158,800 |
| OTHER OBLIGATIONS | | | |
| 06 Travel | | | 1,635 |
| 13 Medical attendance and hospitalization | | | 565 |
| Total other obligations | | | 2,200 |
| Grand total obligations | | 1,000 | 161,000 |
| Transferred from "Arms, uniforms, equipment, etc., for field service" | | | −11,728 |
| Net total obligations | | 1,000 | 149,272 |
| Estimated savings and unobligated balance | | 281,150 | |
| Total estimate or appropriation | | 282,150 | 149,272 |

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[For pay of National Guard (armory drills), $9,876,900] (*32 U. S. C. 21, 22, 62; 55 Stat. 385*).

Appropriated 1942, **$9,876,900**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate 1942 | Actual, 1941 |
| 01 Personal services | | $40,000 | $7,617,000 |
| OTHER OBLIGATIONS | | | |
| 03 Subsistence | | | 16,000 |
| Grand total obligations | | 40,000 | 7,633,000 |
| Estimated savings and unobligated balance | | 9,836,900 | 1,249,716 |
| Total estimate or appropriation | | 9,876,900 | 8,882,716 |

No part of the appropriations made in this Act shall be available for pay, allowances, or traveling or other expenses of any officer or enlisted man of the National Guard who may be drawing a pension, disability allowance, disability compensation, or retired pay (where retirement has been made on account of physical disability or age) from the Government of the United States, or, who, being an officer or enlisted man of the National Guard and 18 years of age or over at the time the organization to which he was attached was ordered into active military service in the Army of the United States in consequence of Public Resolution Numbered 96, Seventy-sixth Congress, approved August 27, 1940, did not enter upon and satisfactorily complete such active military service, except (1) officers or enlisted men who were excused by competent authority for the reason that their civil employment was deemed to be of greater value to the National Defense than active military service, and (2) such officers and enlisted men who were unable satisfactorily to complete such active military service because of physical incapacity of a temporary nature growing out of such active military service: *Provided*, That nothing herein shall be construed as barring the continuance of adjutants general in a federally recognized status without pay under this Act: *Provided further*, That the restrictions contained in this paragraph on the use of appropriations made in this Act shall not apply to pay, allowances, or traveling, or other expenses for or incident to services entered into pursuant to orders issued by competent authority (*55 Stat. 385–386*).

[ARMS, UNIFORMS, EQUIPMENT, AND SO FORTH, FOR FIELD SERVICE, NATIONAL GUARD]

[To procure by purchase or manufacture and issue from time to time to the National Guard, upon requisition of the Governors of the several States and Territories or the commanding general, National Guard of the District of Columbia, such military equipment and stores of all kinds and reserve supply thereof as are necessary to arm, uniform, and equip for field service the National Guard of the several States, Territories, and the District of Columbia, including animals, motortrucks, motorcycles, field ambulances, and station wagons and to repair such of the afore-mentioned articles of equipage and military stores as are or may become damaged when, under regulations prescribed by the Secretary of War, such repair may be determined to be an economical measure and as necessary for their proper preservation and use, $7,352,200, and all of the sums appropriated in this Act on account of the National Guard shall be accounted for as one fund, and of the total of all sums appropriated in this Act on account of the National Guard, $500,000 shall be available immediately: *Provided*, That specifications for motor vehicles, which shall be so drawn as to admit of competition, shall to the extent otherwise practicable conform with the requirements of the National Guard: *Provided further*, That the value of issues made to any State, Territory, or the District of Columbia to replace property surveyed in accordance with section 87, National Defense Act of June 3, 1916, as amended, shall not be charged to the apportionments required by section 67 of that Act, but no such replacement issue shall be made in excess of receipts theretofore collected and covered into the Treasury as miscellaneous receipts pursuant to said section 87, as amended, and section 4 (a) and (b) (22) of the Permanent Appropriation Repeal Act of June 26, 1934: *Provided further*, That the Secretary of War is hereby authorized to issue from surplus stores and material on hand and purchased for the United States Army such articles of clothing and equipment and field artillery, engineer, and signal material and ammunition as may be needed by the National Guard organized under the provisions of the Act entitled "An Act for making further and more effectual provision for the national defense, and for other purposes", approved June 3, 1916 (32 U. S. C. 21), as amended. This issue shall be made without charge against National Guard appropriations except for actual expenses incident to such issue] (*32 U. S. C. 21, 22, 40; 55 Stat. 386*).

Appropriated 1942, **$7,352,200**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | $13,100 | $2,700,000 |
| 13 Other contractual services | | 1,000 | 1,022,000 |
| 30 Equipment | | 12,000 | 31,641,524 |
| Total obligations | | 26,100 | 35,363,524 |
| Allotted for departmental expenses to— | | | |
| "Salaries, Office of Chief of National Guard Bureau" | | +2,443 | |
| "Contingent expenses, War Department" | | +22,557 | |
| "Printing and binding, War Department" | | | |
| Transferred to— | | | |
| "Construction of buildings, utilities, and appurtenances at military posts" | | | +2,000,000 |
| "Expenses, sergeant instructors" | | | +11,728 |
| Net total obligations | | 51,100 | 37,375,252 |
| Estimated savings and unobligated balance | | 7,301,100 | 2,160,733 |
| Total estimate or appropriation | | 7,352,200 | 39,535,985 |

*National Guard by subappropriations*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Procurement of forage, etc | | | $106,386 |
| Compensation of help | | $207,211 | 1,705,253 |
| Expenses, camps of instruction | | 3,101,000 | 17,571,721 |
| Schools and other training under sec. 99, National Defense Act | | 20,000 | 617,000 |
| Pay, United States property and disbursing officers | | 4,800 | 40,434 |
| General expenses | | 112,100 | 688,271 |
| Travel of Regular Army personnel | | 62,170 | 177,204 |
| Transportation of Federal property | | 6,000 | 1,585,135 |
| Expenses, sergeant instructors | | 1,000 | 161,000 |
| Armory drill pay | | 40,000 | 7,633,000 |
| Arms, uniforms, equipment, etc., for field service | | 51,100 | 35,363,524 |
| Total obligations | | 3,605,381 | 65,648,928 |
| Transferred to "Construction of buildings, utilities and appurtenances at military posts" | | | +2,000,000 |
| Net total obligations | | 3,605,381 | 67,648,928 |
| Estimated savings and unobligated balance | | 21,725,799 | 4,894,747 |
| Total estimate or appropriation | | 25,331,180 | 72,543,675 |

*For the National Guard, $217,000, which amount shall be available, for any of the objects, as may be determined by the War Department, specified in the appropriations for the National Guard in the Military Appropriation Act, 1942.*

Estimate 1943, **$217,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $45,500 | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 5,000 | | |
| 05 Communication service | 1,000 | | |
| 06 Travel | 27,100 | | |
| 11 Rents and utility service | 22,100 | | |
| 12 Repairs and alterations | 108,300 | | |
| Total other obligations | 163,500 | | |
| Grand total obligations | 209,000 | | |
| Allotted for departmental expenses to— | | | |
| "Contingent expenses, War Department" | +5,000 | | |
| "Printing and binding, War Department" | +3,000 | | |
| Total estimate or appropriation | 217,000 | | |

[No appropriation contained in this Act shall be available for any expense for or on account of a larger number of mounted units and wagon companies of the National Guard than were in existence on June 5, 1941] (*55 Stat. 386*).

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Total, National Guard, annual appropriations, general account:

Estimate 1943, **$217,000** Appropriated 1942, **$25,331,180**

## ORGANIZED RESERVES

*Organized Reserves—*

For conducting correspondence or extension courses for instruction of members of the Reserve Corps, including necessary supplies, procurement of maps and textbooks, and transportation and traveling expenses of employees; purchase of training manuals, including Government publications and blank forms, subscriptions to magazines and periodicals of a professional or technical nature; establishment, maintenance, and operation of Organized Reserve headquarters; for miscellaneous expenses incident to the administration of the Organized Reserves, including the maintenance and operation of motor-propelled passenger-carrying vehicles; for the actual and necessary expenses, or per diem in lieu thereof, at rates authorized by law, incurred by officers and enlisted men of the Regular Army and Reserve officers ordered to active duty for periods in excess of fifteen days traveling on duty in connection with the Organized Reserves, and for travel of dependents, and packing and transportation of baggage of such personnel; for expenses incident to the use, including upkeep and depreciation costs, of supplies, equipment, and matériel furnished in accordance with law from stocks under the control of the War Department; in all, [$1,767,000] *$1,081,000*; and no part of such amount shall be available for any expense incident to giving flight training to any officer of the Officers' Reserve Corps unless he shall be found physically and professionally qualified to perform aviation service as an aviation pilot, by such agency as the Secretary of War may designate (*10 U. S. C. 37, 300a, 343, 366, 367, 369, 369a, 427, 455a, 455b, 455c, 455d, 455e, 456; 37 U. S. C. 7; 54 Stat. 212, 858; 55 Stat. 387*).

Annual appropriation, general account:

Estimate 1943, **$1,081,000** Appropriated 1942, **$1,767,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $1,081,000 | $1,767,000 | $83,700,050 |
| Allotted for departmental expenses to "Printing and binding, War Department" | | | +188,000 |
| Transferred to "Construction of buildings, utilities, and appurtenances at military posts" | | | +6,466,634 |
| 1941 appropriation obligated in 1940 | | | +666,930 |
| Net total obligations | 1,081,000 | 1,767,000 | 91,021,614 |
| Estimated savings and unobligated balance | | | 38,311,075 |
| Total estimate or appropriation | 1,081,000 | 1,767,000 | 129,332,689 |

No appropriation made in this Act shall be available for pay, allowances, or traveling or other expenses of any officer of the Organized Reserves who may be drawing a pension, disability allowance, disability compensation, or retired pay from the Government of the United States.

[That the] *The* pay and allowances of such additional officers and nurses of the Medical Reserve Corps as are required to supplement the like officers and nurses of the Regular Army in the care of beneficiaries of the United States Veterans' Administration treated in Army hospitals may be paid from the funds allotted to the War Department by that Administration under existing law (*55 Stat. 387*).

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

ORGANIZED RESERVES

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Organized Reserves | | | | | | 105 | $9,600 | All cars used at Organized Reserve headquarters. |

## CITIZENS' MILITARY TRAINING

### RESERVE OFFICERS' TRAINING CORPS

*Reserve Officers' Training Corps—*

For the procurement, maintenance, and issue, under such regulations as may be prescribed by the Secretary of War, to institutions at which one or more units of the Reserve Officers' Training Corps are maintained, of such public animals, means of transportation, supplies, tentage, equipment, and uniforms as he may deem necessary, including cleaning and laundering of uniforms and clothing at camps; and to forage, at the expense of the United States, public animals so issued, and to pay commutation in lieu of uniforms at a rate to be fixed annually by the Secretary of War; for transporting said animals and other authorized supplies and equipment from place of issue to the several institutions and training camps and return of same to place of issue when necessary; for purchase of training manuals, including Government publications and blank forms; for the establishment and maintenance of camps for the further practical instruction of the members of the Reserve Officers' Training Corps, and for transporting members of such corps to and from such camps, and to subsist them while traveling to and from such camps and while remaining therein so far as appropriations will permit, or, in lieu of transporting them to and from such camps and subsisting them while en route, to pay them travel allowance at the rate of 5 cents per mile for the distance by the shortest usually traveled route from the places from which they are authorized to proceed to the camp and for the return travel thereto, and to pay the return travel pay in advance of the actual performance of the travel; for expenses incident to the use, including upkeep and depreciation costs, of supplies, equipment, and matériel furnished in accordance with law from stocks under the control of the War Department; for pay for students attending advanced camps at the rate prescribed for soldiers of the seventh grade of the Regular Army; for the payment of commutation of subsistence to members of the senior division of the Reserve Officers' Training Corps, at a rate not exceeding the cost of the garrison ration prescribed for the Army, as authorized in the Act approved June 3, 1916, as amended by the Act approved June 4, 1920 (10 U. S. C. 387); for the medical and hospital treatment of members of the Reserve Officers' Training Corps, who suffer personal injury or contract disease in line of duty, and for other expenses, in connection therewith, including pay and allowances, subsistence, transportation, and burial expenses, as authorized by the Act of June 15, 1936 (49 Stat. 1507); for mileage, traveling expenses, or transportation, for transportation of dependents (including dependents of retired officers, warrant officers, and enlisted men of the first three grades, and enlisted men of the first three grades of the Regular Army Reserve, ordered to active duty and upon relief therefrom), and for packing, crating, and unpacking, and transportation of baggage (including baggage of retired officers, warrant officers, and enlisted men of the first three grades, and enlisted men of the first three grades of the Regular Army Reserve ordered to active duty and upon relief therefrom) for officers, warrant officers, and enlisted men traveling on duty pertaining to or on detail to or relief from duty with the Reserve Officers' Training Corps; for the purchase, maintenance, repair, and operation of motor vehicles, including station wagons[, $5,800,000]; *for the procurement and issue as provided in section 55c of the Act approved June 4, 1920 (10 U. S. C. 1180), and in section 1225, Revised Statutes, as amended, under such regulations as may be prescribed by the Secretary of War, to schools and colleges, other than those provided for in section 40 of the Act above referred to, of such arms, tentage, and equipment, and of ammunition, targets, and target materials, including the transporting*

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*of the same, and the overhauling and repair of articles issued, as the Secretary of War shall deem necessary for proper military training in said schools and colleges, $6,194,000*: *Provided*, That uniforms and other equipment or material issued to the Reserve Officers' Training Corps in accordance with law shall be furnished from surplus stocks of the War Department without payment from this appropriation, except for actual expense incurred in the manufacture or issue: *Provided further*, That in no case shall the amount paid from this appropriation for uniforms, equipment, or material furnished to the Reserve Officers' Training Corps from stocks under the control of the War Department be in excess of the price current at the time the issue is made: *Provided further*, That none of the funds appropriated in this Act shall be used for the organization or maintenance of a greater number of mounted units in the Reserve Officers' Training Corps than were in existence on January 1, 1928, or for additional motor transport or tank units unless in replacement of existing cavalry units: *Provided further*, That none of the funds appropriated in this Act shall be available for any expense on account of any student in Air Corps, Dental Corps, or Veterinary units not a member of such units on May 5, 1932, but such stoppage of further enrollments shall not interfere with the maintenance of existing units: *Provided further*, That none of the funds appropriated elsewhere in this Act, except for printing and binding and pay and allowances of officers and enlisted men, shall be used for expenses in connection with the Reserve Officers' Training Corps. *(10 U. S. C. 381–385, 387–390, 441, 443, 444, 455a, 455c, 455d; 55 Stat. 387–388).*

Annual appropriation, general account:

Estimate 1943, **$6,194,000** Appropriated 1942, [a] **$5,808,900**

[a] Includes $8,900 appropriated in 1942 under "Military Supplies and Equipment for Schools and Colleges" transferred to and consolidated under the above title.

*Reserve Officers' Training Corps*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $6,194,000 | $5,808,900 | $5,053,806 |
| Received by transfer from "Citizen's military training camps" | | | −113,750 |
| Net total obligations | 6,194,000 | 5,808,900 | 4,940,056 |
| Estimated savings and unobligated balance | | | 261 |
| Total estimate or appropriation | 6,194,000 | 5,808,900 | 4,940,317 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1 | $60 | 1 | $60 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 15 | | | | |
| 4. Total permanent, field | | 75 | | 60 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 30 | | 45 | | |
| 6. Deduct difference between part and full fiscal year costs | | 45 | | 15 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

RESERVE OFFICERS' TRAINING CORPS

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Reserve Officers' Training Corps | | | | | | 145 | $9,425 | For use by the Reserve Officers' Training Corps at Cavalry, Field Artillery, Coast Artillery units, and military institution units, and by professors of military science and tactics at junior Reserve Officers' Training Corps multiple units. |

[MILITARY SUPPLIES AND EQUIPMENT FOR SCHOOLS AND COLLEGES]

*Military Supplies and Equipment for Schools and Colleges*—

[For the procurement and issue as provided in section 55c of the Act approved June 4, 1920 (10 U. S. C. 1180), and in section 1225, Revised Statutes, as amended, under such regulations as may be prescribed by the Secretary of War, to schools and colleges, other than those provided for in section 40 of the Act above referred to, of such arms, tentage, and equipment, and of ammunition, targets, and target materials, including the transporting of same, and the overhauling and repair of articles issued, as the Secretary of War shall deem necessary for proper military training in said schools and colleges, $8,900] *(10 U. S. C. 1180; 55 Stat. 389).*

NOTE.—Appropriation under above title transferred to and consolidated under "Reserve Officers' Training Corps."

*Citizens' Military Training Camps*—

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | | | 6 | $2,250 |
| Grade 4. Range $1,800 to $2,160 | | | | | 2 | 1,950 |
| Grade 3. Range $1,620 to $1,980 | | | | | 15 | 1,780 |
| Grade 2. Range $1,440 to $1,800 | | | | | 15 | 1,552 |
| Total permanent, field | | | | | 38 | 67,380 |
| Temporary employees, field | | | | | | 45,605 |
| 01 Personal services (net) | | | | | | 112,985 |

*Citizens' Military Training Camps*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| Supplies and materials: | | | |
| 0200 Stationery (including printed forms and letterheads) | | | $4,250 |
| 0202 Sundry office supplies | | | 4,285 |
| 0204 Photostatic and photographic supplies | | | 302 |
| 0205 Cleaning, preserving, sanitary, and toilet supplies | | | 13,075 |
| 0210 Medical and hospital supplies | | | 3,700 |
| 0220 Scientific and educational supplies | | | 500 |
| 0230 Fuel | | | 18,420 |
| 0240 Clothing (including insignia, and lapel buttons) | | | 224,464 |
| 0270 Ammunition | | | 142,833 |
| 0280 Sundry supplies | | | 10,752 |
| 02 Total, supplies and materials | | | 422,586 |
| 03 Subsistence | | | 572,445 |
| 05 Communication service | | | 1,755 |
| 06 Travel expenses | | | 554,345 |
| 07 Transportation of things (service) | | | 3,775 |
| 08 Printing and binding, engraving, lithographing, photographing, and typewriting (services) (job work) | | | 455 |
| 09 Advertising | | | 500 |
| 10 Furnishing of heat, light, power, water, and electricity (service) | | | 13,455 |
| 11 Rents | | | 4,425 |
| 12 Repairs and alterations | | | 133,490 |

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*Citizens' Military Training Camps*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| Special and miscellaneous current expenses: | | | |
| 1370 Reimbursement for the use, including upkeep and depreciation costs, of supplies, equipment, and matériel furnished from War Department stocks | | | $150,796 |
| 1373 Laundry service | | | 51,030 |
| 1375 Garbage removal (service) | | | 500 |
| 1378 Packing and crating (service) | | | 2,485 |
| 1379 Medical and hospital treatment (including dental treatment and vaccination) | | | 2,303 |
| 13 Total, special and miscellaneous current expenses | | | 207,114 |
| 22 Burial expenses (including transportation of remains when paid in one payment) | | | 400 |
| 30 Equipment | | | 16,385 |
| 32 Structures and parts and nonstructural improvements to land | | | 108,115 |
| Total other obligations | | | 2,039,245 |
| Grand total obligations | | | 2,152,230 |
| Transferred to "Reserve Officers' Training Corps" | | | •113,750 |
| Net total obligations | | | 2,265,980 |
| Estimated savings and unobligated balance | | | 9,020 |
| Total estimate or appropriation | | | 2,275,000 |

## NATIONAL BOARD FOR PROMOTION OF RIFLE PRACTICE, ARMY

*Promotion of Rifle Practice—*

Promotion of rifle practice: For construction, equipment, and maintenance of rifle ranges, the instruction of citizens in marksmanship, and promotion of practice in the use of rifled arms; for arms, ammunition, targets, and other accessories for target practice, for issue and sale in accordance with rules and regulations prescribed by the National Board for the Promotion of Rifle Practice and approved by the Secretary of War; for clerical services, including not exceeding $30,000 in the District of Columbia; for procurement of materials, supplies, trophies, prizes, badges, services, and such other items as are authorized in section 113, Act of June 3, 1916, and under this head in War Department Appropriation Act of June 7, 1924; for the conduct of the national matches, including incidental travel of rifle teams and of individuals and of Marine Corps and other detachments required in the operation of the matches and including incidental travel of rifle teams and individuals attending regional, national, and international competitions, and for the purchase of medals and badges for use in National Rifle Association competitions, including those fired as a part of the national matches; for mileage at 8 cents per mile for members of the National Board for the Promotion of Rifle Practice when authorized by the Secretary of War, any provision of law to the contrary notwithstanding; and for maintenance of the National Board for the Promotion of Rifle Practice, including not to exceed $4,500 for incidental expenses in addition to the amount authorized by Act of May 28, 1928; to be expended under the direction of the Secretary of War, [$330,500] *$150,235 (32 U. S. C. 181–185; 49 Stat. 1202; 55 Stat. 389).*

Annual appropriation, general account:

Estimate 1943, **$150,235** Appropriated 1942, **$330,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | $2,500 | 1 | $2,500 | 1 | $2,500 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,200 | 1 | 2,200 | 1 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,980 | 4 | 1,980 | 4 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,650 | 4 | 1,650 | 2 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,452 | 5 | 1,452 | 5 | 1,476 |
| Within-grade promotions—net cost (see analysis below) | | 235 | | | | |
| Total permanent, field | 15 | 26,715 | 15 | 26,480 | 13 | 23,360 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,910 |
| Net permanent, field | | 26,715 | | 26,480 | | 21,450 |
| Temporary employees, field | | | | 21,977 | | 44,192 |
| Pay and allowances of Reserve and National Guard officers and enlisted men | | | | | | 74,386 |
| 01 Personal services (net) | | 26,715 | | 48,457 | | 140,028 |

*Promotion of Rifle Practice*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $95,540 | $177,344 | $179,152 |
| 03 Subsistence and support of persons | | 1,728 | 32,759 |
| 05 Communication service | 255 | 420 | 1,175 |
| 06 Travel expenses | 1,000 | 16,035 | 199,446 |
| 07 Transportation of things | 200 | 1,251 | 4,060 |
| 08 Engraving awards | 50 | 50 | 86 |
| 10 Furnishing of light | | 363 | 1,974 |
| 12 Repairs and alterations | 12,100 | 14,824 | 9,970 |
| 13 Special and miscellaneous current expenses | 5,950 | 7,800 | 51,286 |
| 30 Equipment | 8,425 | 12,178 | 11,513 |
| 32 Structures and parts and nonstructural improvements to land | | 50 | 3,867 |
| Total other obligations | 123,520 | 232,043 | 495,288 |
| Grand total obligations | 150,235 | 280,500 | 635,316 |
| Transferred for construction of buildings to War, "Construction of buildings, utilities and appurtenances at military posts" | | | +36,636 |
| Net total obligations | 150,235 | 280,500 | 671,952 |
| Estimated savings and unobligated balance | | 50,000 | 60,758 |
| Total estimate or appropriation | 150,235 | 330,500 | 732,710 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8 $560 | 10 $680 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 170 | | |
| 4. Total permanent, field | 730 | 680 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 120 | 510 | |
| 6. Deduct difference between part and full fiscal year costs | 375 | 170 | |
| 7. Net additional cost (cumulative) | 235 | | |

## [NATIONAL DEFENSE ACTIVITIES] *INTER-AMERICAN RELATIONS,* WAR DEPARTMENT

*Inter-American Relations, War Department—*

[For all necessary expenses to enable the War Department during the fiscal year 1942 to continue to perform the functions or activities for the performance of which, during the fiscal year 1941, the War Department received an allocation of funds from the appropriation "Emergency fund for the President" contained in the Military Appropriation Act, 1941, including the objects for which and subject to the conditions under which such allocation was expended during the fiscal year 1941, $500,000.]

*Inter-American relations, War Department: For all expenses necessary to enable the Secretary of War to adopt such measures, appropriate to the functions and activities of the War Department, as he may deem advisable, to promote better relations with the other American republics, including transportation and subsistence expenses, while traveling in the Western Hemisphere, of army officers and military students of the other American republics and army officers of the United States, $440,000 (55 Stat. 389).*

Estimate 1943, **$440,000** Appropriated 1942, **$500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $440,000 | $500,000 | $475,000 |
| Allotted from "Emergency fund for the President, War" | | | −500,000 |
| Estimated savings and unobligated balance | | | 25,000 |
| Total estimate or appropriation | 440,000 | 500,000 | |

## ARMY OF THE PHILIPPINES

*Army of the Philippines—*

For all expenses necessary for the mobilization, operation, and maintenance of the Army of the Philippines, including expenses connected with calling into the service of the armed forces of the United

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States the organized military forces of the Government of the Commonwealth of the Philippines, and expenditures incident to pay, allowances, operation, maintenance, and other activities of units and personnel of said organized military forces, and for the emergent mobilization and training of such forces, may be made without regard to the provisions of law regulating the expenditure of or accounting for funds of the United States but shall be expended and accounted for in a manner prescribed by the President of the United States, [$269,000,000] *$107,547,000*, to remain available until June 30, [1943] *1944*, which shall be available for payment to the Government of the Commonwealth of the Philippines upon its written request, either in advance of or in reimbursement for all or any part of the estimated or actual cost, as authorized by the Commanding General, United States Army Forces in the Far East, of necessary expenses for the purposes aforesaid, except that none of such moneys shall be available for the pay and allowances of personnel of said organized military forces of the Government of the Commonwealth of the Philippines, when serving in the Philippine Islands, in excess of the pay and allowances authorized by Philippine law, executive orders, and regulations, which were in effect November 1, 1941[, and of which not to exceed $15,000,000 may be restored to the Emergency Fund for the President, created by the Independent Offices Appropriation Act, 1942, in reimbursement of a like amount advanced therefrom: *Provided*, That any expenditures heretofore or hereafter made from said appropriation "Emergency Fund for the President" for the purposes and in the manner authorized under this heading in this Act, are hereby authorized and validated]: *Provided* [*further*], That any appropriation for the Military Establishment may be applied to the purposes aforesaid subject to reimbursement by transfer from this appropriation of the value of such property or service as may have been or may [thereafter] *hereafter* be applied to such purposes, and any amount so transferred shall be available for expenditure for the purposes of the appropriation so reimbursed during the fiscal year in which such amount was received and the ensuing fiscal year (*Public Law 353*).

Estimate 1943, **$107,547,000** Appropriated 1942, **$269,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Total obligations | $107,547,000 | $269,000,000 | |
| Received by transfer from "Emergency fund for the President, national defense (allotment to War)" | | −15,000,000 | |
| Reimbursement to "Emergency fund for the President, national defense" | | +15,000,000 | |
| Total estimate or appropriation | 107,547,000 | 269,000,000 | |

*Emergency Fund for the President, National Defense (Allotment to War)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $221,000 | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 300,000 | |
| 08 Printing and binding | | 15,000 | |
| 12 Repairs and alterations | | 241,000 | |
| 13 Special and miscellaneous current expenses | | 200,000 | |
| 30 Equipment | | 980,000 | |
| 32 Structure and parts | | 843,000 | |
| Total other obligations | | 2,579,000 | |
| Grand total obligations | | 2,800,000 | |
| Trausferred to "Army of the Philippines" | | +15,000,000 | |
| Allotted from "Emergency fund for the President, national defense" | | −17,800,000 | |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, War (Allotment to War Department)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | | $695,587 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 152,847 |
| 05 Communication service | | | 14,463 |
| 06 Travel expenses | | | 352,962 |

*Emergency Fund for the President, War (Allotment to War Department)*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| 07 Transportation of things | | | $41,048 |
| 08 Printing and binding | | | 32,584 |
| 10 Furnishing of heat, light, power, water, and electricity | | | 3,079 |
| 11 Rents | | | 69,225 |
| 12 Repairs and alterations | | | 447,197 |
| 13 Special and miscellaneous current expenses | | | 96,550 |
| 30 Equipment | | | 261,810 |
| 31 Land and interest in land | | | 115,000 |
| 32 Structures and parts | | $7,361,363 | 38,001,285 |
| Total other obligations | | 7,361,363 | 39,588,050 |
| Grand total obligations | | 7,361,363 | 40,283,637 |
| Transferred to "Board of Economic Warfare" | | | +424,620 |
| 1941 funds available in 1942 | | −2,361,363 | +2,361,363 |
| 1942 allotment obligated in 1941 | | +15,950,000 | −15,950,000 |
| Allotted from "Emergency fund for the President, War" | | −20,950,000 | −27,119,620 |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, Navy (Allotment to War Department)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $22,640 | $50,187 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 38,000 | 4,546 |
| 05 Communication service | | | 912 |
| 06 Travel expenses | | | 26,879 |
| 07 Transportation of things | | | 3,691 |
| 08 Printing and binding | | 1,500 | |
| 10 Furnishing of heat, light, power, water, and electricity | | | 22 |
| 11 Rents | | | 4,027 |
| 12 Repairs and alterations | | 23,200 | |
| 13 Special and miscellaneous current expenses | | 10,000 | 566 |
| 30 Equipment | | 78,160 | 9,140 |
| 32 Structure and parts | | 101,500 | |
| Total other obligations | | 252,360 | 49,813 |
| Grand total obligations | | 275,000 | 100,000 |
| Allotted from "Emergency fund for the President, Navy" | | −275,000 | −100,000 |
| Total estimate or appropriation | | | |

*Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (War)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $665,337 | $75,000 | $57,072 |
| Estimated savings and unobligated balance | | | 27,928 |
| Received by transfer from appropriation under above title | −665,337 | −75,000 | −85,000 |
| Total estimate or appropriation | | | |

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $3,100,985.34.

Total, military activities, general account:

Estimate 1943, **$6,378,801,675** Appropriated 1942, **$22,012,127,193**

Total, military activities, trust accounts:

Estimate 1943, **$18,779** Appropriated 1942, **$18,779**

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## SALARIES, WAR DEPARTMENT

For compensation for personal services in the District of Columbia, as follows:

*Salaries, Office of Secretary of War—*

Office of Secretary of War: Secretary of War, Under Secretary of War, Assistant Secretaries of War, and other personal services, [$579,600] *$586,813*: *Provided*, That not to exceed $150,000 of the appropriations contained in this Act for military activities shall be available for the pavment of actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses of persons serving while away from their homes, without other compensation, in an advisory capacity to the Secretary of War, and for the temporary employment of persons (at not to exceed $50 per day) or organizations, by contract or otherwise, without regard to section 3709 of the Revised Statutes or the civil service or classification laws: *Provided further*, That no field-service appropriation shall be available for personal services in the War Department except as may be expressly authorized herein (*5 U. S. C. 3, 43, 181, 182, 182a; 55 Stat. 389–390*).

Estimate 1943, **$586,813** Appropriated 1942, **$579,600**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. Range in excess of $9,000: | | | | | | |
| Secretary | 1 | $15,000 | 1 | $15,000 | 1 | $15,000 |
| Under Secretary | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Assistant Secretary | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Assistant Secretary (Air) | 1 | 10,000 | 1 | 10,000 | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Administrative assistant | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Special assistant to Secretary | 2 | 8,000 | 2 | 8,000 | 2 | 8,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Executive assistant | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Director of personnel | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Civilian aide to secretary | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Division chief | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal administrative officer | 4 | 5,600 | 3 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant chief clerk | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Assistant director of personnel | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Chief of division | 1 | 4,600 | 1 | 4,600 | | |
| Training officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Section chief | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior administrative officer | 14 | 4,600 | 14 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Chief of division | | | | | 1 | 4,000 |
| Associate chief of division | 1 | 4,600 | 1 | 4,600 | | |
| Assistant to civilian aide | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Senior technical assistant | 1 | 3,800 | 1 | 3,800 | | |
| Administrative officer | 25 | 3,800 | 25 | 3,800 | 3 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Section chief | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Assistant to section chief | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Assistant to training officer | 1 | 3,500 | 1 | 3,500 | | |
| Junior administrative officer | 10 | 3,500 | 10 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Investigator | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Senior administrative assistant | 36 | 3,200 | 36 | 3,200 | 28 | 3,204 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of division | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Clerk to Secretary | 2 | 3,000 | 2 | 3,000 | 2 | 3,000 |
| Clerk to Under Secretary | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Administrative assistant | 19 | 2,900 | 19 | 2,900 | 5 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief of division | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Secretary to Under Secretary | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Junior investigator | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Junior business specialist | 4 | 2,600 | 4 | 2,600 | 4 | 2,600 |
| Junior accountant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Head statistical clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Junior administrative assistant | 79 | 2,601 | 79 | 2,601 | 21 | 2,605 |
| Grade 6. Range $2,300 to $2,900 | 64 | 2,314 | 64 | 2,314 | 30 | 2,340 |
| Grade 5. Range $2,000 to $2,600 | 247 | 2,010 | 247 | 2,010 | 55 | 2,051 |
| Grade 4. Range $1,800 to $2,160 | 260 | 1,804 | 260 | 1,804 | 135 | 1,814 |
| Grade 3. Range $1,620 to $1,980 | 604 | 1,623 | 604 | 1,623 | 301 | 1,628 |
| Grade 2. Range $1,440 to $1,800 | 730 | 1,441 | 730 | 1,441 | 299 | 1,444 |
| Grade 1. Range $1,260 to $1,620 | 168 | 1,278 | 168 | 1,278 | 73 | 1,301 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,800 | 4 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 6 | 1,620 | 6 | 1,620 | | |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | | |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,760 | 3 | 1,760 | 3 | 1,800 |
| Grade 5. Range $1,500 to $1,860 | | | | | 1 | 1,620 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,440 | 2 | 1,440 | 1 | 1,440 |
| Grade 3. Range $1,200 to $1,500 | 145 | 1,210 | 145 | 1,210 | 74 | 1,235 |
| Grade 2. Range $1,080 to $1,380 | 28 | 1,080 | 28 | 1,080 | 13 | 1,080 |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal engineer | 27 | 5,600 | 27 | 5,600 | | |

*Salaries, Office of Secretary of War*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Supervisor of exhibits | 1 | $4,600 | 1 | $4,600 | | |
| Senior engineer | 52 | 4,600 | 52 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Civil engineer | 2 | 3,800 | 2 | 3,800 | 2 | $3,800 |
| Electrical engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Industrial engineer | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Mechanical engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Economic analyst | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Engineer | 58 | 3,800 | 58 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer, mechanical | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Metallurgist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate attorney | 3 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Law clerk | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Associate economic analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate exhibits designer | 1 | 3,200 | 1 | 3,200 | | |
| Chief statistician | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate engineer | 43 | 3,200 | 43 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer, chemical | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant engineer, mechanical | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant scientist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Law clerk | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Assistant statistician | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Procurement methods examiner | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Dioramer designer | 1 | 2,600 | 1 | 2,000 | | |
| Assistant engineer | 10 | 2,600 | 10 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 9 | 2,000 | 9 | 2,000 | 2 | 2,050 |
| Within-grade promotions—net cost (see analysis below) | | 7,213 | | | | |
| Total permanent, departmental | 2,720 | 5,275,873 | 2,720 | 5,268,660 | 1,115 | 2,009,780 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,570,102 | | 491,989 |
| Net permanent, departmental | | 5,275,873 | | 3,698,558 | | 1,517,791 |
| Temporary employees, departmental | | 213,487 | | 138,547 | | 125,804 |
| 01 Personal services (net) | | 5,489,360 | | 3,837,105 | | 1,643,595 |
| Allotted for departmental expenses from— | | | | | | |
| "Pay of the Army" | | −4,902,547 | | −3,257,505 | | |
| "Subsistence of the Army" | | | | | | −187,059 |
| "Signal Service of the Army" | | | | | | −51,398 |
| "Air Corps, Army" | | | | | | −847,238 |
| Total estimate or appropriation | | 586,813 | | 579,600 | | 557,900 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,045 | $68,170 | 234 | $16,310 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal-year costs in 1942 brought forward (line 6) | | 8,163 | | | | |
| 4. Total permanent, departmental | | 76,333 | | 16,310 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 35,695 | | 8,147 | | |
| 6. Deduct difference between part and full fiscal-year costs | | 33,425 | | 8,163 | | |
| 7. Net additional cost (cumulative) | | 7,213 | | | | |

*Salaries, Office of Chief of Staff—*

Office of Chief of Staff, [$368,110] *$395,625* (*5 U. S. C. 43; 10 U. S. C. 21; 55 Stat. 390*).

Estimate 1943, **$395,625** Appropriated 1942, **$368,110**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1942 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Chief consultant psychologist | 1 | $6,500 | 1 | $6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Chief expert technician | 1 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Chief psychologist | 1 | 4,600 | 1 | 4,600 | | |

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*Salaries, Office of Chief of Staff*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Research analyst | 1 | $3,800 | 1 | $3,800 | | |
| Engineer, civil | 2 | 3,800 | 2 | 3,800 | | |
| Assistant chief psychologist | 2 | 3,800 | 2 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate economic analyst-statistician | 3 | 3,200 | 3 | 3,200 | 3 | $3,200 |
| Associate engineer, civil | 3 | 3,200 | 3 | 3,200 | | |
| Assistant psychologist | 10 | 3,200 | 10 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant economic analyst-statistician | 4 | 2,600 | 4 | 2,600 | 1 | 2,600 |
| Assistaut research analyst | 2 | 2,600 | 2 | 2,600 | | |
| Geographic analyst | 1 | 2,600 | 1 | 2,600 | | |
| Technical librarian | 1 | 2,600 | 1 | 2,600 | | |
| Research analyst | 6 | 2,600 | 6 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 50 | 2,000 | 50 | 2,000 | 23 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 19 | 2,300 | 19 | 2,300 | | |
| Grade 4. Range $1,620 to $1,980 | 12 | 1,620 | 12 | 1,620 | 3 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Expert technician | 3 | 4,600 | 3 | 4,600 | | |
| Public relations expert | 3 | 4,600 | 3 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative assistant (traffic expert) | 1 | 3,800 | 1 | 3,800 | | |
| Chief script editor | | | | | 1 | 3,800 |
| Chief photographic editor | | | | | 1 | 3,800 |
| Public relations specialist | | | | | 1 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer (chief clerk) | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant (assistant chief clerk) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Senior administrative assistant (traffic consultant) | 1 | 3,200 | 1 | 3,200 | | |
| Senior script writer | | | | | 1 | 3,200 |
| Senior photographic editor | | | | | 1 | 3,200 |
| Editorial assistant | | | | | 3 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant (chief clerk of division) | 5 | 2,920 | 5 | 2,920 | 5 | 2,920 |
| Administrative assistant (chief of records) | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Principal clerk-stenographer | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant (traffic consultant) | 1 | 2,600 | 1 | 2,600 | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Principal translator | 3 | 2,667 | 3 | 2,667 | 3 | 2,667 |
| Secretary to secretary, General Staff | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Winter equipment specialist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Junior script writer | | | | | 1 | 2,600 |
| Information assistant (research) | | | | | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 50 | 2,328 | 50 | 2,328 | 50 | 2,322 |
| Grade 5. Range $2,000 to $2,600 | 25 | 2,036 | 25 | 2,036 | 25 | 2,012 |
| Grade 4. Range $1,800 to $2,160 | 77 | 1,814 | 77 | 1,814 | 75 | 1,818 |
| Grade 3. Range $1,620 to $1,980 | 188 | 1,634 | 188 | 1,634 | 182 | 1,634 |
| Grade 2. Range $1,440 to $1,800 | 921 | 1,441 | 921 | 1,441 | 401 | 1,441 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,290 | 6 | 1,290 | 10 | 1,278 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 67 | 1,223 | 67 | 1,223 | 39 | 1,239 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | | |
| Within-grade promotions—net cost (see analysis below) | | 4,555 | | | | |
| Total permanent, departmental | 1,479 | 2,404,529 | 1,479 | 2,399,974 | 838 | 1,379,170 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 322,160 | | 714,553 |
| 01 Personal services (net) | | 2,404,529 | | 2,077,814 | | 664,617 |
| Allotted for departmental expenses from— | | | | | | |
| "Pay of the Army" | | −2,008,904 | | −1,709,704 | | |
| "Travel of the Army" | | | | | | −77,921 |
| "Army transportation" | | | | | | −93,355 |
| "Air Corps, Army" | | | | | | −167,170 |
| Net total obligations | | 395,625 | | 368,110 | | 326,171 |
| Estimated savings and unobligated balance | | | | | | 519 |
| Total estimate or appropriation | | 395,625 | | 368,110 | | 326,690 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 425 | $32,020 | 114 | $7,920 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $3,580 | | |
| 4. Total permanent, departmental | 35,600 | $7,920 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 17,005 | 4,340 | |
| 6. Deduct difference between part and full fiscal year costs | 14,040 | 3,580 | |
| 7. Net additional cost (cumulative) | 4,555 | | |

*Salaries, Adjutant General's Office*—

Adjutant General's Office, [$2,077,996] *$2,091,776 (5 U. S. C. 43, 192, 192a; 55 Stat. 390).*

Estimate 1943, **$2,091,776** Appropriated 1942, **$2,077,996**

| | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal personnel technician | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior educationist | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Personnel technician | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Technical consultant | 1 | 3,800 | 1 | 3,800 | | |
| Educationist | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate personnel technician | 4 | 3,200 | 4 | 3,200 | 2 | 3,200 |
| Associate educationist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant personnel technician | 8 | 2,600 | 8 | 2,600 | 3 | 2,600 |
| Assistant educationist | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 5 | 2,000 | 5 | 2,000 | 6 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Senior library assistant | 1 | 2,600 | 1 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,250 | 2 | 2,250 | 1 | 2,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Executive assistant | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Information specialist | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative assistant | 3 | 4,733 | 3 | 4,733 | | |
| Information specialist | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant administrative assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Technical consultant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chief of division | 7 | 3,800 | 7 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Deputy administrative assistant | 2 | 3,600 | 2 | 3,600 | | |
| Assistant to administrative assistant | 1 | 3,500 | 1 | 3,500 | | |
| Information specialist | 3 | 3,500 | 3 | 3,500 | | |
| Chief of division | | | | | 5 | 3,500 |
| Assistant chief of division | 5 | 3,500 | 5 | 3,500 | | |
| Chief of section | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief clerk of division | 11 | 3,247 | 11 | 3,247 | 4 | 3,200 |
| Chief clerk of section | 3 | 3,200 | 3 | 3,200 | 3 | 3,200 |
| Chief clerk of personnel bureau | 1 | 3,800 | 1 | 3,800 | | |
| Principal assistant to deputy administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant to deputy administrative assistant | | | | | 1 | 3,200 |
| Assistant chief of division | 19 | 3,200 | 19 | 3,200 | 5 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief clerk of division | 2 | 3,000 | 2 | 3,000 | | |
| Chief clerk of section | 22 | 2,918 | 22 | 2,918 | 9 | 2,900 |
| Assistant chief clerk of division | 5 | 2,960 | 5 | 2,960 | 1 | 2,900 |
| Junior administrative assistant | 1 | 2,900 | 1 | 2,900 | | |
| Assistant chief of section | 1 | 2,900 | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk of division | 1 | 3,000 | 1 | 3,000 | | |
| Assistant chief clerk of division | 7 | 2,685 | 7 | 2,685 | 3 | 2,600 |
| Chief clerk of section | 23 | 2,630 | 23 | 2,630 | 17 | 2,600 |
| Assistant chief clerk of section | 35 | 2,600 | 35 | 2,600 | 4 | 2,600 |
| Supervisors | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Junior administrative assistant | | | | | 3 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 122 | 2,343 | 122 | 2,343 | 58 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 284 | 2,068 | 284 | 2,068 | 179 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 645 | 1,830 | 645 | 1,830 | 249 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 870 | 1,633 | 870 | 1,633 | 379 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1,783 | 1,442 | 1,783 | 1,442 | 2,118 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 36 | 1,270 | 36 | 1,270 | 18 | 1,260 |

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*Salaries, Adjutant General's Office*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | $1,860 | 1 | $1,860 | 1 | $2,040 |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,800 | 3 | 1,800 | 2 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,500 | 3 | 1,500 | | |
| Grade 4. Range $1,320 to $1,680 | 7 | 1,397 | 7 | 1,397 | 2 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 128 | 1,247 | 128 | 1,247 | 66 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 143 | 1,090 | 143 | 1,090 | 199 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 9,460 | | | | |
| Total permanent, departmental | 4,215 | | 4,215 | | 3,349 | |
| | | 7,010,506 | | 7,001,046 | | 5,155,700 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 831,796 | | 1,541,794 |
| 01 Personal services (net) | | 7,010,506 | | 6,169,250 | | 3,613,906 |
| Allotted for departmental expenses from— | | | | | | |
| "Pay of the Army" | | −4,918,730 | | −4,091,254 | | |
| "Army transportation" | | | | | | −21,250 |
| "Clothing and equipage" | | | | | | −1,341,950 |
| "Air Corps, Army" | | | | | | −178,958 |
| Net total obligations | | 2,091,776 | | 2,077,996 | | 2,071,748 |
| Estimated savings and unobligated balance | | | | | | 5,188 |
| Total estimate or appropriation | | 2,091,776 | | 2,077,996 | | 2,076,936 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,205 | $76,080 | 515 | $34,780 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 17,620 | | | | |
| 4. Total permanent, departmental | | 93,700 | | 34,780 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 50,435 | | 17,160 | | |
| 6. Deduct difference between part and full fiscal year costs | | 33,805 | | 17,620 | | |
| 7. Net additional cost (cumulative) | | 9,460 | | | | |

*Salaries, Office of Inspector General*—
Office of the Inspector General, [$37,260] *$38,455 (5 U. S. C. 43; 55 Stat. 390).*

Estimate 1943, **$38,455** Appropriated 1942, **$37,260**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: Administrative assistant and chief clerk | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Grade 9. Range $3,200 to $3,800: Accountant and auditor | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 7. Range $2,600 to $3,200: Junior accountant and auditor | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 8 | 2,325 | 8 | 3,325 | 5 | 2,340 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 10 | 1,842 | 10 | 1,842 | 13 | 1,830 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,620 | 9 | 1,620 | 7 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 15 | 1,440 | 15 | 1,440 | 6 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | | | | | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,207 | 1 | 1,200 | | |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,080 | 4 | 1,080 | 3 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,200 | | | | |
| Total permanent, departmental | 52 | 94,720 | 52 | 93,520 | 39 | 72,200 |
| Deduct delays and lapses, fiscal years 1942 and 1941 | | | | 3,793 | | 19,413 |
| 01 Personal services (net) | | 94,720 | | 89,727 | | 52,787 |
| Allotted for departmental expenses from— | | | | | | |
| "Pay of the Army" | | −56,265 | | −52,467 | | |
| "Regular Supplies of the Army" | | | | | | −17,697 |
| Net total obligations | | 38,455 | | 37,260 | | 35,090 |
| Estimated savings and unobligated balance | | | | | | 2,170 |
| Total estimate or appropriation | | 38,455 | | 37,260 | | 37,260 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 45 | $3,180 | 9 | $820 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 205 | | | | |
| 4. Total permanent, departmental | | 3,385 | | 820 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 400 | | 615 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,785 | | 205 | | |
| 7. Net additional cost (cumulative) | | 1,200 | | | | |

*Salaries, Office of Judge Advocate General, United States Army*—
Office of the Judge Advocate General, [$141,720] *$145,290 (5 U. S. C. 43; 10 U. S. C. 61, 62, 1522; 55 Stat. 390).*

Estimate 1943, **$145,290** Appropriated 1942, **$141,720**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Patent examiner (patent expert) | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Grade 4. Range $3,800 to $4,600: Patent examiner | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Attorney | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 8 | 3,225 | 8 | 3,225 | 6 | 3,278 |
| Associate patent attorney | | | | | 1 | 3,300 |
| Grade 2. Range $2,600 to $3,200: Assistant librarian (law librarian) | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant attorney | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Assistant patent examiner | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 2 | 3,250 | 2 | 3,250 | 1 | 3,300 |
| Grade 7. Range $2,600 to $3,200: Assistant chief of subsection | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,400 | 5 | 2,400 | 4 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 10 | 2,100 | 10 | 2,100 | 7 | 2,143 |
| Grade 4. Range $1,800 to $2,160 | 22 | 1,865 | 22 | 1,865 | 17 | 1,887 |
| Grade 3. Range $1,620 to $1,980 | 34 | 1,638 | 34 | 1,638 | 11 | 1,683 |
| Grade 2. Range $1,440 to $1,800 | 50 | 1,447 | 50 | 1,447 | 33 | 1,463 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,410 | 2 | 1,410 | 1 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,240 | 6 | 1,240 | 4 | 1,271 |
| Within-grade promotions—net cost (see analysis below) | | 2,520 | | | | |
| Total permanent, departmental | 150 | 280,940 | 150 | 278,420 | 95 | 186,244 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 12,974 | | 6,579 |
| 01 Personal services (net) | | 280,940 | | 265,446 | | 179,665 |
| Allotted for departmental expenses from— | | | | | | |
| "Pay of the Army" | | −135,650 | | −123,726 | | |
| "Subsistence of the Army" | | | | | | −22,096 |
| "Signal Service of the Army" | | | | | | −16,089 |
| Total estimate or appropriation | | 145,290 | | 141,720 | | 141,480 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 93 | $6,520 | 39 | $3,380 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 990 | | | | |
| 4. Total permanent, departmental | | 7,510 | | 3,380 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,040 | | 2,390 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,950 | | 990 | | |
| 7. Net additional cost (cumulative) | | 2,520 | | | | |

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*Salaries, Office of Chief of Finance—*

Office of the Chief of Finance, [$677,978] *$689,043 (5 U. S. C. 43; 10 U. S. C. 171–172; 55 Stat. 390).*

Estimate 1943, **$689,043** Appropriated 1942, **$677,978**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Senior attorney (assistant to Chief of Finance) | 1 | $6,200 | 1 | $6,200 | 1 | $6,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Administrative assistant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer (auditor) | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Junior administrative officer (chief of division) | 2 | 3,700 | 2 | 3,700 | 2 | 3,700 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 4 | 2,975 | 4 | 2,975 | 4 | 2,975 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 8 | 2,825 | 8 | 2,825 | 8 | 2,825 |
| Grade 6. Range $2,300 to $2,900 | 25 | 2,467 | 25 | 2,467 | 25 | 2,467 |
| Grade 5. Range $2,000 to $2,600 | 49 | 2,062 | 49 | 2,062 | 49 | 2,062 |
| Grade 4. Range $1,800 to $2,160 | 121 | 1,848 | 121 | 1,848 | 121 | 1,848 |
| Grade 3. Range $1,620 to $1,980 | 537 | 1,648 | 537 | 1,648 | 537 | 1,648 |
| Grade 2. Range $1,440 to $1,800 | 289 | 1,443 | 289 | 1,443 | 289 | 1,413 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 14 | 1,243 | 14 | 1,243 | 14 | 1,243 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,105 | 5 | 1,105 | 5 | 1,105 |
| Within-grade promotions—net cost (see analysis below) | | 17,440 | | | | |
| Total permanent, departmental | 1,061 | 1,794,131 | 1,061 | 1,776,691 | 1,061 | 1,776,691 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 238,681 | | 1,060,502 |
| 01 Personal services (net) | | 1,794,131 | | 1,538,010 | | 716,189 |
| Allotted for departmental expenses from: | | | | | | |
| "Pay of the Army" | | −1,105,088 | | −860,032 | | −40,649 |
| "Ordnance service and supplies, Army" | | | | | | −70,560 |
| Net total obligations | | 689,043 | | 677,978 | | 604,980 |
| Estimated savings and unobligated balance | | | | | | 64,988 |
| Total estimate or appropriation | | 689,043 | | 677,978 | | 669,968 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 679 | $42,620 | 157 | $10,660 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 4,070 | | | | |
| 4. Total permanent, departmental | | 46,690 | | 10,660 | | |
| 5. Deduct amount to be absorbed through personnel turnover, etc. | | 7,500 | | 6,590 | | |
| 6. Deduct difference between part and full fiscal year costs | | 21,750 | | 4,070 | | |
| 7. Net additional cost (cumulative) | | 17,440 | | | | |

*Salaries, Office of Quartermaster General—*

Office of the Quartermaster General, [$1,098,446] *$1,155,246 (5 U. S. C. 43; 55 Stat. 390).*

Estimate 1943, **$1,155,246** Appropriated 1942, **$1,098,446**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief architect | 1 | $8,000 | 1 | $8,000 | | |
| Chief engineer | 2 | 8,000 | 2 | 8,000 | | |
| Special assistant | 1 | 8,000 | 1 | 8,000 | | |

*Salaries, Office of Quartermaster General*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head attorney | 1 | $7,500 | 1 | $7,500 | | |
| Head engineer | 4 | 6,500 | 4 | 6,500 | | |
| Automotive consultant | 1 | 6,500 | 1 | 6,500 | | |
| Chief architect | 2 | 6,500 | 2 | 6,500 | | |
| Administrative engineer | 1 | 6,500 | 1 | 6,500 | | |
| Assistant chief of architectural group | 1 | 6,500 | 1 | 6,500 | | |
| Chief of sewage group | 1 | 6,500 | 1 | 6,500 | | |
| Chief of special engineering and design unit | 1 | 6,500 | 1 | 6,500 | | |
| Chief of gas and equipment unit | 1 | 6,500 | 1 | 6,500 | | |
| Chief of water supply group | 1 | 6,500 | 1 | 6,500 | | |
| Chief of power group | 1 | 6,500 | 1 | 6,500 | | |
| Supervising engineer | | | | | 1 | $6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal architect | 1 | 5,800 | 1 | 5,800 | | |
| Principal engineer | 15 | 5,600 | 15 | 5,600 | | |
| Principal attorney | 1 | 5,600 | 1 | 5,600 | | |
| Principal metallurgist | 1 | 5,600 | 1 | 5,600 | | |
| Principal statistician | 1 | 5,600 | 1 | 5,600 | | |
| Chief engineer | 3 | 5,600 | 3 | 5,600 | 4 | 5,680 |
| Technical adviser | 1 | 5,600 | 1 | 5,600 | | |
| Consultant on refrigeration | 1 | 5,600 | 1 | 5,600 | | |
| Assistant to chief of architectural group | 2 | 5,600 | 2 | 5,600 | | |
| Special assistant to chief of group | 1 | 5,600 | 1 | 5,600 | | |
| Chief of production expediting | 1 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Naval architect | | | | | 2 | 4,600 |
| Senior engineer | 23 | 4,600 | 23 | 4,600 | 9 | 4,777 |
| Senior architect | 6 | 4,600 | 6 | 4,600 | | |
| Senior real estate expert | 1 | 4,600 | 1 | 4,600 | | |
| Senior attorney | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior legal counsel | 1 | 4,600 | 1 | 4,600 | | |
| Technical adviser | 3 | 4,600 | 3 | 4,600 | | |
| Materials and expediting engineer | 1 | 4,600 | 1 | 4,600 | | |
| Reviewing appraiser | 1 | 4,600 | 1 | 4,600 | | |
| Executive engineer | 1 | 4,600 | 1 | 4,600 | | |
| Labor relations officer | 1 | 4,600 | 1 | 4,600 | | |
| Chief of section | 2 | 4,600 | 2 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Technical patent expert | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Real estate expert | 1 | 4,000 | 1 | 4,000 | | |
| Engineer | 23 | 3,800 | 23 | 3,800 | 12 | 3,827 |
| Attorney | 5 | 3,800 | 5 | 3,800 | 3 | 4,000 |
| Architect | 7 | 3,800 | 7 | 3,800 | 1 | 3,800 |
| Technologist | 6 | 3,800 | 6 | 3,800 | | |
| Physicist | 1 | 3,800 | 1 | 3,800 | | |
| Automotive technician | 3 | 3,800 | 3 | 3,800 | 4 | 3,800 |
| Technical expert | 2 | 3,800 | 2 | 3,800 | | |
| Legal counsel | 2 | 3,800 | 2 | 3,800 | | |
| Bakery equipment specialist | 1 | 3,800 | 1 | 3,800 | | |
| Budget engineer analyst | 1 | 3,800 | 1 | 3,800 | | |
| Land appraiser | 1 | 3,800 | 1 | 3,800 | | |
| Field reviewing appraiser | 2 | 3,800 | 2 | 3,800 | | |
| Laundry inspector | | | | | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate architect | 68 | 3,200 | 68 | 3,200 | | |
| Associate engineer | 88 | 3,200 | 88 | 3,200 | 18 | 3,277 |
| Associate attorney | 16 | 3,200 | 16 | 3,200 | 2 | 3,200 |
| Associate architect coordinator | 3 | 3,200 | 3 | 3,200 | | |
| Associate building estimator | 2 | 3,200 | 2 | 3,200 | | |
| Marine survey and inspection, appraiser and estimator | 1 | 3,200 | 1 | 3,200 | | |
| Associate statistician | 2 | 3,200 | 2 | 3,200 | | |
| Associate statistical analyst | 1 | 3,200 | 1 | 3,200 | | |
| Associate patent adviser | 1 | 3,200 | 1 | 3,200 | | |
| Automotive tool engineer | 2 | 3,200 | 2 | 3,200 | | |
| Associate technologist | 1 | 3,200 | 1 | 3,200 | | |
| Associate auto technician | 2 | 3,200 | 2 | 3,200 | | |
| Associate construction estimator | 1 | 3,200 | 1 | 3,200 | | |
| Construction estimator | 1 | 3,200 | 1 | 3,200 | | |
| Technical associate | 1 | 3,200 | 1 | 3,200 | | |
| Hand and machine tool expert | 1 | 3,200 | 1 | 3,200 | | |
| Railway bridge design engineer | 1 | 3,200 | 1 | 3,200 | | |
| Fire prevention equipment inspector | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant architect | 42 | 2,600 | 42 | 2,600 | | |
| Assistant engineer | 84 | 2,600 | 84 | 2,600 | 9 | 2,822 |
| Assistant attorney | 15 | 2,600 | 15 | 2,600 | 2 | 2,650 |
| Assistant architect coordinator | 2 | 2,600 | 2 | 2,600 | | |
| Assistant librarian | 1 | 2,600 | 1 | 2,600 | | |
| Assistant statistical analyst | 1 | 2,600 | 1 | 2,600 | | |
| Construction estimator | 1 | 2,600 | 1 | 2,600 | | |
| Special assistant | 1 | 2,600 | 1 | 2,600 | | |
| Technologist | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 42 | 2,000 | 42 | 2,000 | 3 | 2,200 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering aide | 11 | 2,600 | 11 | 2,600 | 1 | 3,000 |
| Chief engineering draftsman | 6 | 2,600 | 6 | 2,600 | | |
| Tank car inspector | 1 | 2,600 | 1 | 2,600 | | |
| Fire truck and equipment inspector | 1 | 2,600 | 1 | 2,600 | | |
| Clothing inspector | 1 | 2,600 | 1 | 2,600 | | |
| Principal inspector of skilled trades | 1 | 2,600 | 1 | 2,600 | | |

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*Salaries, Office of Quartermaster General*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Subprofessional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $2,600 to $3,200—Con. | | | | | | |
| Surveyor and construction cost estimator | 1 | $2,600 | 1 | $2,600 | | |
| Construction estimator | 2 | 2,600 | 2 | 2,600 | | |
| Maintenance and repairs estimator | 1 | 2,600 | 1 | 2,600 | | |
| Grade 7. Range $2,300 to $2,900 | 28 | 2,300 | 28 | 2,300 | 1 | $2,700 |
| Grade 6. Range $2,000 to $2,600 | 21 | 2,000 | 21 | 2,000 | 6 | 2,217 |
| Grade 5. Range $1,800 to $2,160 | 14 | 1,826 | 14 | 1,826 | 1 | 2,160 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,620 | 5 | 1,620 | | |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,530 | 2 | 1,530 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Technical adviser | 1 | 8,000 | 1 | 8,000 | | |
| Director of operations | 1 | 8,000 | 1 | 8,000 | | |
| Coordinator of transportation | 1 | 8,000 | 1 | 8,000 | | |
| Chief of accounts branch | 1 | 8,000 | 1 | 8,000 | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Chief management adviser | 1 | 7,000 | 1 | 7,000 | | |
| Associate chief of control section | 1 | 6,500 | 1 | 6,500 | | |
| Chief of labor relations section | 1 | 6,500 | 1 | 6,500 | | |
| Traffic adviser | 1 | 6,500 | 1 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Storage operations consultant | 1 | 5,600 | 1 | 5,600 | | |
| Administrative officer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Regional consultant, Army footwear | 2 | 5,600 | 2 | 5,600 | | |
| Executive consultant | 1 | 5,600 | 1 | 5,600 | | |
| Chief of equipment unit and general assistant to chief of section | 1 | 5,600 | 1 | 5,600 | | |
| Director of information | 1 | 5,600 | 1 | 5,600 | | |
| General assistant | 1 | 5,600 | 1 | 5,600 | | |
| Special administrative assistant | 1 | 5,600 | 1 | 5,600 | | |
| Clothing design expert | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Special adviser | 1 | 4,600 | 1 | 4,600 | | |
| Senior administrative officer | 4 | 4,600 | 4 | 4,600 | | |
| Senior administrative analyst | 1 | 4,600 | 1 | 4,600 | | |
| Labor relations officer | 2 | 4,600 | 2 | 4,600 | | |
| Head accountant | 1 | 4,600 | 1 | 4,600 | | |
| Traffic expert | 1 | 4,600 | 1 | 4,600 | | |
| Chief of field reports unit | 1 | 4,600 | 1 | 4,600 | | |
| Chief of internal reports unit | 1 | 4,600 | 1 | 4,600 | | |
| Chief of planning section | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Special assistant writer | 1 | 3,800 | 1 | 3,800 | | |
| Chief of coal inspection service | 1 | 3,800 | 1 | 3,800 | | |
| Assistant chief of branch | 2 | 3,800 | 2 | 3,800 | | |
| Classification officer | 1 | 3,800 | 1 | 3,800 | | |
| Bakery production specialist | 3 | 3,800 | 3 | 3,800 | | |
| Shoe expert | 1 | 3,800 | 1 | 3,800 | | |
| Senior auto spare parts expert | 1 | 3,800 | 1 | 3,800 | | |
| Senior inspector | 1 | 3,800 | 1 | 3,800 | | |
| Junior regional consultant, Army footwear | 1 | 3,800 | 1 | 3,800 | | |
| Transportation specialist | 1 | 3,800 | 1 | 3,800 | | |
| Passenger rate and traffic specialist | 1 | 3,800 | 1 | 3,800 | | |
| Senior administrative officer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Executive assistant | 1 | 3,800 | 1 | 3,800 | | |
| Administrative assistant | 1 | 3,800 | 1 | 3,800 | | |
| Chief of freight traffic section | 1 | 3,800 | 1 | 3,800 | | |
| Chief of section | 1 | 3,800 | 1 | 3,800 | | |
| Chief of general traffic section | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 2 | 3,500 | 2 | 3,500 | 1 | 3,500 |
| Administrative assistant | 1 | 3,500 | 1 | 3,500 | | |
| Labor relations officer | 1 | 3,500 | 1 | 3,500 | | |
| Liability and insurance examiner | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief clerk | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Senior administrative assistant | 6 | 3,250 | 6 | 3,250 | 2 | 3,250 |
| Administrative assistant | 2 | 3,200 | 2 | 3,200 | | |
| Senior classification investigator | 1 | 3,200 | 1 | 3,200 | | |
| Specifications writer | 1 | 3,200 | 1 | 3,200 | | |
| Special news writer | 3 | 3,200 | 3 | 3,200 | | |
| News writer | 1 | 3,200 | 1 | 3,200 | | |
| Accountant | 1 | 3,200 | 1 | 3,200 | | |
| Information representative | 1 | 3,200 | 1 | 3,200 | | |
| Liability and surety insurance examiner | 1 | 3,200 | 1 | 3,200 | | |
| Traffic agent | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Wage rate analyst | 2 | 3,200 | 2 | 3,200 | | |
| Design and specifications specialist | 1 | 3,200 | 1 | 3,200 | | |
| Tool and equipment expert | 1 | 3,200 | 1 | 3,200 | | |
| Auto spare parts expert | 12 | 3,200 | 12 | 3,200 | | |
| Information specialist | 1 | 3,200 | 1 | 3,200 | | |
| Industrial traffic agent | 3 | 3,200 | 3 | 3,200 | | |
| Traffic control agent | 5 | 3,200 | 5 | 3,200 | | |
| Chief of accounts section | 1 | 3,200 | 1 | 3,200 | | |
| Heraldry expert | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant chief of section | 1 | 3,200 | 1 | 3,200 | | |

*Salaries, Office of Quartermaster General*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800—Con. | | | | | | |
| Assistant chief of division | 1 | $3,200 | 1 | $3,200 | | |
| Assistant chief of freight section | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief clerk of division | 2 | 3,100 | 2 | 3,100 | | |
| Chief clerk of branch | 1 | 3,000 | 1 | 3,000 | | |
| Secretarial assistant | 1 | 2,900 | 1 | 2,900 | | |
| Associate editor | 1 | 2,900 | 1 | 2,900 | | |
| Administrative assistant | 3 | 2,900 | 3 | 2,900 | 5 | $3,080 |
| Traffic clerk | 1 | 2,900 | 1 | 2,900 | | |
| Freight rate supervisor | 1 | 2,900 | 1 | 2,900 | | |
| Supervisor of routing unit | 1 | 2,900 | 1 | 2,900 | | |
| Head of rate and correspondence unit | 1 | 2,900 | 1 | 2,900 | | |
| Assistant traffic manager | | | | | 2 | 3,000 |
| Associate accountant | | | | | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief clerk of branch | 7 | 2,829 | 7 | 2,829 | | |
| Junior administrative assistant | 27 | 2,615 | 27 | 2,615 | 24 | 2,730 |
| Administrative assistant | 1 | 2,600 | 1 | 2,600 | | |
| Principal clerk | 2 | 2,600 | 2 | 2,600 | | |
| Traffic clerk | 1 | 2,600 | 1 | 2,600 | | |
| Assistant administrative analyst | 7 | 2,600 | 7 | 2,600 | | |
| Assistant investigator | 2 | 2,600 | 2 | 2,600 | | |
| Assistant wage-rate analyst | 1 | 2,600 | 1 | 2,600 | | |
| Traffic agent | 1 | 2,600 | 1 | 2,600 | | |
| Junior fiscal accountant | 5 | 2,600 | 5 | 2,600 | | |
| Tools and equipment expert | 5 | 2,600 | 5 | 2,600 | | |
| General car-record clerk | 2 | 2,600 | 2 | 2,600 | | |
| Spare-parts expert | 7 | 2,600 | 7 | 2,600 | | |
| Senior operator reviewer | 1 | 2,600 | 1 | 2,600 | | |
| Glove specialist | 1 | 2,600 | 1 | 2,600 | | |
| Statistical clerk | 1 | 2,600 | 1 | 2,600 | | |
| Supervisor of freight-rate unit | 4 | 2,600 | 4 | 2,600 | | |
| Assistant, accounting and audit section | 1 | 2,600 | 1 | 2,600 | | |
| Special assistant, internal reports unit | 1 | 2,600 | 1 | 2,600 | | |
| Assistant, information service representative | 2 | 2,600 | 2 | 2,600 | | |
| Chief, mechanical tabulation unit | 1 | 2,600 | 1 | 2,600 | | |
| Chief, purchase and supply section | 1 | 2,600 | 1 | 2,600 | | |
| Senior transportation clerk | | | | | 18 | 2,622 |
| Automotive expert | | | | | 2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 125 | 2,316 | 125 | 2,316 | 120 | 2,320 |
| Grade 5. Range $2,000 to $2,600 | 172 | 2,023 | 172 | 2,023 | 137 | 2,077 |
| Grade 4. Range $1,800 to $2,160 | 284 | 1,815 | 284 | 1,815 | 442 | 1,835 |
| Grade 3. Range $1,620 to $1,980 | 818 | 1,622 | 818 | 1,622 | 832 | 1,633 |
| Grade 2. Range $1,440 to $1,800 | 2,561 | 1,457 | 2,561 | 1,457 | 450 | 1,447 |
| Grade 1. Range $1,260 to $1,620 | 310 | 1,262 | 310 | 1,262 | 7 | 1,305 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | | |
| Grade 3. Range $1,200 to $1,500 | 79 | 1,204 | 79 | 1,204 | 6 | 1,308 |
| Grade 2. Range $1,080 to $1,380 | 253 | 1,081 | 253 | 1,081 | 26 | 1,093 |
| Within-grade promotions—net cost (see analysis below) | | 39,908 | | | | |
| Total permanent, departmental | 5,423 | 9,670,714 | 5,423 | 9,630,806 | 2,164 | 3,901,729 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 530,615 | | 583,172 |
| 01 Personal services (net) | | 9,670,714 | | 9,100,191 | | 3,318,557 |
| Allotted to departmental expenses from— | | | | | | |
| "Regular supplies of the Army" | | −2,119,000 | | | | |
| "Clothing and equipage, Army" | | −2,119,000 | | −1,424,310 | | −2,029,244 |
| "Army transportation" | | −4,277,468 | | −6,577,435 | | −204,787 |
| Total estimate or appropriation | | 1,155,246 | | 1,098,446 | | 1,084,526 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2,369 | $171,600 | 744 | $57,810 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 18,003 | | | | |
| 4. Total permanent, departmental | | 189,603 | | 57,810 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 86,800 | | 39,807 | | |
| 6. Deduct difference between part and full fiscal year costs | | 62,895 | | 18,003 | | |
| 7. Net additional cost (cumulative) | | 39,908 | | | | |

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*Salaries, Office of Chief Signal Officer—*

Office of the Chief Signal Officer, [$346,507] *$368,687 (5 U. S. C. 43; 55 Stat. 390).*

Estimate 1943, **$368,687** Appropriated 1942, **$346,507**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior electrical engineer | 1 | $4,600 | 1 | $4,600 | | |
| Senior radio engineer | 4 | 4,600 | 4 | 4,600 | | |
| Senior telephone engineer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Patent specification writer and prosecutor | 1 | 3,800 | 1 | 3,800 | 1 | $3,800 |
| Radio engineer | 6 | 3,800 | 6 | 3,800 | 4 | 3,800 |
| Telephone engineer | 4 | 3,800 | 4 | 3,800 | 4 | 3,800 |
| Electrical engineer | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate radio engineer | 8 | 3,200 | 6 | 3,200 | 6 | 3,200 |
| Associate electrical engineer | 2 | 3,233 | 2 | 3,225 | 2 | 3,250 |
| Associate telephone engineer | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Associate materials engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate meteorologist | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant cartographic engineer | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Assistant radio engineer | 11 | 2,600 | 11 | 2,600 | 11 | 2,600 |
| Assistant meteorological engineer | | | | | 1 | 2,600 |
| Assistant materials engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant specification engineer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant telephone engineer | 12 | 2,600 | 12 | 2,600 | 12 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | 9 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief draftsman | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | | | | | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 3 | 1,800 | 3 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,600 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 8 | 2,600 | 6 | 2,600 | 6 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 15 | 2,300 | 15 | 2,300 | 11 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 32 | 2,000 | 34 | 2,000 | 25 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 44 | 1,807 | 43 | 1,800 | 31 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 117 | 1,620 | 175 | 1,620 | 84 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 305 | 1,444 | 623 | 1,442 | 179 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 13 | 1,260 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,440 | 1 | 1,380 | | |
| Grade 3. Range $1,200 to $1,500 | 12 | 1,208 | 17 | 1,200 | 9 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 12,675 | | | | |
| Total permanent, departmental | 608 | 1,077,732 | 986 | 1,612,882 | 424 | 649.227 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 92,601 |
| 01 Personal services (net) | | 1,077,732 | | 1,612,882 | | 556,626 |
| Allotted for departmental expenses from "Signal Service of the Army" | | −709,045 | | −1,266,375 | | −224,359 |
| Total estimate or appropriation | | 368,687 | | 346,507 | | 332,267 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 470 | $32,600 | 61 | $4,340 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,480 | | | | |
| 4. Total permanent, departmental | | 35,080 | | 4,340 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 11,84 | | 1,860 | | |
| 6. Deduct difference between part and full fiscal year costs | | 10,565 | | 2,480 | | |
| 7. Net additional cost (cumulative) | | 12,675 | | | | |

405000—41——59

*Salaries, Office of Chief of Air Corps—*

Office of the Chief of Air Corps, [$518,000] *$521,480 (5 U. S. C. 43; 10 U. S. C. 291; 55 Stat. 390).*

Estimate 1943, **$521,480** Appropriated 1942, **$518,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal construction engineer | 1 | $5,600 | 1 | $5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior physician | 1 | 4,600 | 1 | 4,600 | | |
| Senior industrial engineer | 1 | 4,600 | 1 | 4,600 | | |
| Senior engineer | 5 | 4,600 | 5 | 4,600 | 7 | $4,600 |
| Senior patent expert | 1 | 4,600 | 1 | 4,600 | | |
| Senior economic analyst | 1 | 4,600 | 1 | 4,600 | | |
| Senior site planner | 1 | 4,600 | 1 | 4,600 | | |
| Senior electrical engineer | 1 | 4,600 | 1 | 4,600 | | |
| Senior statistician | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Statistician | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Aeronautical engineer | 8 | 3,800 | 8 | 3,800 | 5 | 3,800 |
| Economic analyst | 3 | 3,800 | 3 | 3,800 | | |
| Patent expert | 1 | 3,800 | 1 | 3,800 | | |
| Legal adviser | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Radio engineer | 1 | 3,800 | 1 | 3,800 | | |
| Industrial engineer | | | | | 3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate statistician | 7 | 3,200 | 7 | 3,200 | 2 | 3,200 |
| Associate aeronautical engineer | 6 | 3,200 | 6 | 3,200 | 5 | 3,200 |
| Associate radio engineer | 1 | 3,200 | 1 | 3,200 | | |
| Associate meteorologist | 1 | 3,200 | 1 | 3,200 | | |
| Associate photographer | 1 | 3,200 | 1 | 3,200 | | |
| Associate industrial engineer | 1 | 3,200 | 1 | 3,200 | | |
| Associate attorney | 1 | 3,200 | 1 | 3,200 | | |
| Associate cartographic engineer | 2 | 3,200 | 2 | 3,200 | | |
| Associate aeronautical specialist | 1 | 3,200 | 1 | 3,200 | | |
| Associate airways engineer | 2 | 3,200 | 2 | 3,200 | | |
| Associate safety engineer | 1 | 3,200 | 1 | 3,200 | | |
| Associate electrical engineer | 1 | 3,200 | 1 | 3,200 | | |
| Associate engineer | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant legal adviser | 3 | 2,600 | 3 | 2,600 | | |
| Assistant librarian | 2 | 2,600 | 2 | 2,600 | | |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | | |
| Assistant electrical engineer | 1 | 2,600 | 1 | 2,600 | 3 | 2,600 |
| Assistant civil engineer | 4 | 2,600 | 4 | 2,600 | | |
| Assistant airways engineer | 5 | 2,600 | 5 | 2,600 | 8 | 2,600 |
| Assistant cartographic engineer | 3 | 2,600 | 3 | 2,600 | 2 | 2,600 |
| Air forces analyst | 1 | 2,600 | 1 | 2,600 | | |
| Assistant economic analyst | 10 | 2,600 | 10 | 2,600 | 2 | 2,600 |
| Assistant aircraft maintenance supervisor | 2 | 2,600 | 2 | 2,600 | 4 | 2,600 |
| Assistant statistician | 3 | 2,600 | 3 | 2,600 | 1 | 2,600 |
| Assistant industrial engineer | 1 | 2,600 | 1 | 2,600 | | |
| Assistant radio engineer | 1 | 2,600 | 1 | 2,600 | | |
| Grade 1. Range $2,000 to $2,600 | 20 | 2,000 | 20 | 2,000 | 5 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief draftsman | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 6 | 2,316 | 6 | 2,316 | 3 | 2,333 |
| Grade 6. Range $2,000 to $2,600 | 28 | 2,003 | 28 | 2,003 | 8 | 2,012 |
| Grade 5. Range $1,800 to $2,160 | 15 | 1,800 | 15 | 1,800 | 7 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 9 | 1,620 | 9 | 1,620 | 1 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Physical director | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal administrative analyst | 1 | 5,600 | 1 | 5,600 | | |
| Principal administrative officer | 2 | 5,600 | 2 | 5,600 | | |
| Director of personnel | 1 | 5,600 | 1 | 5,600 | | |
| Chief accountant | 1 | 5,600 | 1 | 5,600 | | |
| Administrative analyst and consultant | 1 | 5,600 | 1 | 5,600 | 2 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Senior administrative officer | 3 | 4,600 | 3 | 4,600 | | |
| Senior administrative analyst | 3 | 4,600 | 3 | 4,600 | 1 | 4,600 |
| Assistant director of personnel | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 7 | 3,800 | 7 | 3,800 | 2 | 3,800 |
| Administrative analyst | 6 | 3,800 | 6 | 3,800 | 1 | 3,800 |
| Assistant physical director | 1 | 3,800 | 1 | 3,800 | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 3 | 3,500 | 3 | 3,500 | 1 | 3,500 |
| Principal administrative assistant | 2 | 3,500 | 2 | 3,500 | 1 | 3,500 |
| Chief photographic technician | 1 | 3,500 | 1 | 3,500 | | |
| Chief clerk | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Associate administrative officer | 2 | 3,350 | 2 | 3,350 | 2 | 3,350 |
| Associate administrative analyst | 6 | 3,200 | 6 | 3,200 | 1 | 3,200 |

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*Salaries, Office of Chief of Air Corps*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800—Con. | | | | | | |
| Senior traffic expert | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Senior administrative assistant | 14 | 3,200 | 14 | 3,200 | 4 | 3,200 |
| Senior property and supply officer | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Senior fiscal accountant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Secretary | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Editor | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Assistant to chief clerk | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Administrative assistant | 5 | 2,900 | 5 | 2,900 | 1 | 2,900 |
| Fiscal accountant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 31 | 2,613 | 31 | 2,613 | 11 | 2,636 |
| Junior administrative analyst | 9 | 2,600 | 9 | 2,600 | ---- | ---- |
| Head statistical clerk | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Investigator | 1 | 2,600 | 1 | 2,600 | ---- | ---- |
| Aerial photographic interpreter | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Editorial clerk | 1 | 2,600 | 1 | 2,600 | 2 | 2,600 |
| Junior property and supply officer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant editor | 1 | 2,600 | 1 | 2,600 | ---- | ---- |
| Traffic manager | 3 | 2,600 | 3 | 2,600 | 2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 43 | 2,300 | 43 | 2,300 | 19 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 73 | 2,003 | 73 | 2,003 | 39 | 2,007 |
| Grade 4. Range $1,800 to $2,160 | 128 | 1,803 | 128 | 1,803 | 63 | 1,808 |
| Grade 3. Range $1,620 to $1,980 | 376 | 1,632 | 376 | 1,632 | 174 | 1,624 |
| Grade 2. Range $1,440 to $1,800 | 741 | 1,440 | 741 | 1,450 | 566 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 17 | 1,264 | 17 | 1,264 | 17 | 1,270 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,360 | 3 | 1,360 | 2 | 1,440 |
| Grade 3. Range $1,200 to $1,500 | 66 | 1,201 | 66 | 1,201 | 50 | 1,201 |
| Grade 2. Range $1,080 to $1,380 | 8 | 1,080 | 8 | 1,080 | 14 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 10,470 | | ---- | | ---- |
| Total permanent, departmental | 1,752 | 3,144,307 | 1,752 | 3,133,837 | 1,060 | 1,776,344 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | ---- | | 779,647 | | 918,862 |
| 01 Personal services (net) | | 3,144,307 | | 2,354,190 | | 857,482 |
| Allotted for departmental expenses from—"Air Corps, Army" | | −2,622,827 | | −1,836,190 | | −309,782 |
| "Chemical Warfare Service, Army" | | ---- | | ---- | | −30,108 |
| Net total obligations | | 521,480 | | 518,000 | | 517,592 |
| Estimated savings and unobligated balance | | ---- | | ---- | | 408 |
| Total estimate or appropriation | | 521,480 | | 518,000 | | 518,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 940 | $61,480 | 74 | $5,320 | ---- | ---- |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | ---- | ---- | ---- | ---- | ---- | ---- |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,090 | | ---- | | ---- |
| 4. Total permanent, departmental | | 63,570 | | 5,320 | | ---- |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 20,160 | | 3,230 | | ---- |
| 6. Deduct difference between part and full fiscal year costs | | 32,940 | | 2,090 | | ---- |
| 7. Net additional cost (cumulative) | | 10,470 | | ---- | | ---- |

*Salaries, Office of Surgeon General*—

Office of the Surgeon General, [$463,290] *$381,845* (*5 U. S. C. 43; 55 Stat. 390*).

Estimate 1943, **$381,845** Appropriated 1942, **$463,290**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Architect | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate architect | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate engineer | ---- | ---- | ---- | ---- | 1 | 3,300 |

*Salaries, Office of Surgeon General*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant architect | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,860 | 2 | 1,860 | 2 | 1,864 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,680 | 3 | 1,680 | 3 | 1,679 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,560 | 1 | 1,560 | 1 | 1,614 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 7 | 2,629 | 7 | 2,629 | 4 | 2,690 |
| Grade 6. Range $2,300 to $2,900 | 7 | 2,450 | 7 | 2,450 | 7 | 2,495 |
| Grade 5. Range $2,000 to $2,600 | 18 | 2,055 | 18 | 2,055 | 14 | 2,079 |
| Grade 4. Range $1,800 to $2,160 | 37 | 1,869 | 37 | 1,869 | 29 | 1,883 |
| Grade 3. Range $1,620 to $1,980 | 136 | 1,640 | 136 | 1,640 | 77 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 487 | 1,442 | 487 | 1,442 | 444 | 1,462 |
| Grade 1. Range $1,260 to $1,620 | 18 | 1,273 | 18 | 1,273 | 18 | 1,260 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 3. Range $1,200 to $1,500 | 14 | 1,256 | 14 | 1,256 | 14 | 1,286 |
| Grade 2. Range $1,080 to $1,380 | 6 | 1,163 | 6 | 1,163 | 8 | 1,220 |
| Within-grade promotions—net cost (see analysis below) | | 11,860 | | ---- | | ---- |
| Total permanent, departmental | 742 | 1,152,730 | 742 | 1,140,870 | 628 | 968,003 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | ---- | | 12,880 | | 424,274 |
| Net permanent, departmental | | 1,152,730 | | 1,127,990 | | 543,729 |
| Temporary employees, departmental | | ---- | | ---- | | 963 |
| 01 Personal services (net) | | 1,152,730 | | 1,127,990 | | 544,692 |
| Transferred to "Medical and Hospital Department, Army" | | ---- | | +102,320 | | +102,320 |
| Allotted for departmental expenses from "Medical and Hospital Department, Army" | | −770,885 | | −767,020 | | −210,142 |
| Net total obligations | | 381,845 | | 463,290 | | 436,870 |
| Estimated savings and unobligated balance | | ---- | | ---- | | 24,260 |
| Total estimate or appropriation | | 381,845 | | 463,290 | | 461,130 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 465 | $29,620 | 140 | $9,840 | ---- | ---- |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | ---- | ---- | ---- | ---- | ---- | ---- |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 4,290 | | ---- | | ---- |
| 4. Total permanent, departmental | | 33,910 | | 9,840 | | ---- |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 7,980 | | 5,550 | | ---- |
| 6. Deduct difference between part and full fiscal year costs | | 14,070 | | 4,290 | | ---- |
| 7. Net additional cost (cumulative) | | 11,860 | | ---- | | ---- |

*Salaries, Office of Chief of Engineers*—

Office of Chief of Engineers, [$216,896] *$230,041*: *Provided*, That the services of such additional technical and clerical personnel as the Secretary of War may deem necessary may be employed only in the Office of the Chief of Engineers, to carry into effect the various appropriations for rivers and harbors and flood control, surveys, and preparation for and the consideration of river and harbor and flood-control estimates and bills, to be paid from such appropriations: *Provided further*, That the expenditures on this account for the fiscal year [1942] *1943* shall not exceed [$632,820] *$643,290*, and the Secretary of War shall each year, in the Budget, report to Congress the number of persons so employed, their duties, and the amount paid to each (*10 U. S. C. 187; 55 Stat. 390*).

Estimate 1943, **$230,041** Appropriated 1942, **$216,896**

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*Salaries, Office of Chief of Engineers*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head engineer | 1 | $6,500 | 1 | $6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer | 1 | 5,600 | 1 | 5,600 | 1 | $6,200 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 5 | 4,600 | 5 | 4,600 | 6 | 4,633 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 10 | 3,900 | 10 | 3,900 | 8 | 3,925 |
| Attorney | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 22 | 3,297 | 22 | 3,297 | 18 | 3,256 |
| Associate attorney | | | | | 1 | 3,600 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 26 | 2,670 | 26 | 2,670 | 20 | 2,665 |
| Assistant engineer [1] | | | | | 1 | 2,600 |
| Assistant attorney | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 29 | 2,010 | 29 | 2,010 | 20 | 2,190 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering draftsman | 2 | 2,800 | 2 | 2,800 | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 5 | 2,300 | 5 | 2,300 | 6 | 2,333 |
| Grade 6. Range $2,000 to $2,600 | 8 | 2,000 | 8 | 2,000 | 6 | 2,083 |
| Grade 5. Range $1,800 to $2,160 | 29 | 1,800 | 29 | 1,800 | 37 | 1,804 |
| Grade 4. Range $1,620 to $1,980 | 32 | 1,620 | 32 | 1,620 | 17 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 6 | 1,440 | 6 | 1,440 | 28 | 1,442 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Principal administrative assistant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | | | | | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | | | | | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate administrative assistant | 2 | 2,900 | 2 | 2,900 | | |
| Associate administrative assistant [1] | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 7 | 2,730 | 7 | 2,730 | 8 | 2,713 |
| Junior administrative assistant [1] | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 6 | 2,334 | 6 | 2,334 | 9 | 2,356 |
| Range $2,300 to $2,900 [1] | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 23 | 2,091 | 23 | 2,091 | 16 | 2,125 |
| Grade 4. Range $1,800 to $2,160 | 30 | 1,830 | 30 | 1,830 | 39 | 1,829 |
| Range $1,800 to $2,160 [1] | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 77 | 1,620 | 77 | 1,620 | 63 | 1,662 |
| Grade 2. Range $1,440 to $1,800 | 239 | 1,440 | 239 | 1,440 | 97 | 1,448 |
| Grade 1. Range $1,260 to $1,620 | 14 | 1,260 | 14 | 1,260 | 15 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 23 | 1,229 | 23 | 1,229 | 17 | 1,239 |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,110 | 4 | 1,110 | 2 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 10,460 | | | | |
| Total permanent, departmental | 610 | 1,115,100 | 610 | 1,104,640 | 446 | 854,240 |
| Deduct military personnel | 6 | 13,700 | 6 | 13,700 | 7 | 16,300 |
| Net total permanent, departmental | 604 | 1,101,400 | 604 | 1,090,940 | 439 | 837,940 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 177,464 | | 324,025 |
| 01 Personal services (net) | | 1,101,400 | | 913,476 | | 513,915 |
| Allotted for departmental expenses from— | | | | | | |
| "Engineer Service, Army" | | −871,359 | | −671,820 | | −298,837 |
| "Seacost defenses" | | | | −24,760 | | −10,820 |
| Net total obligations | | 230,041 | | 216,896 | | 204,258 |
| Estimated savings and unobligated balance | | | | | | 11,998 |
| Total estimate or appropriation | | 230,041 | | 216,896 | | 216,256 |

[1] Military personnel now on duty in the Office of the Chief of Engineers and paid out of the appropriation for "Pay of the Army" to be replaced upon the termination of their services by civilians, in accordance with existing law.

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 364 | $24,280 | 93 | $6,380 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,140 | | | | |
| 4. Total permanent, departmental | | 27,420 | | 6,380 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | $7,260 | | $3,240 | | |
| 6. Deduct difference between part and full fiscal year costs | | 9,700 | | 3,140 | | |
| 7. Net additional cost (cumulative) | | 10,460 | | | | |

*Salaries, Office of Chief of Ordnance—*

Office of Chief of Ordnance, [$883,320] *$891,962 (10 U. S. C. 192; 55 Stat. 390).*

Estimate 1943, **$891,962** Appropriated 1942, **$883,320**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Ordnance engineer | 9 | $6,500 | 9 | $6,500 | 3 | $6,500 |
| Automotive engineer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Head engineer, loading plants | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Head engineer, consulting | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Chemical engineer | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Technical consultant, spare parts | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal attorney | 3 | 5,600 | 3 | 5,600 | 3 | 5,600 |
| Principal automotive engineer | 3 | 5,600 | 3 | 5,600 | 3 | 5,600 |
| Principal ordnance engineer | 38 | 5,600 | 38 | 5,600 | 23 | 5,600 |
| Principal procurement analyst | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 3 | 4,600 | 3 | 4,600 | 2 | 4,600 |
| Senior engineer | 52 | 4,600 | 52 | 4,600 | 24 | 4,600 |
| Senior physicist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Supervisor spare parts | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Engineer | 79 | 3,800 | 79 | 3,800 | 49 | 3,800 |
| Industrial production assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Statistician | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 57 | 3,200 | 57 | 3,200 | 30 | 3,200 |
| Associate statistician | 4 | 3,200 | 4 | 3,200 | 3 | 3,200 |
| Attorney | 5 | 3,200 | 5 | 3,200 | 5 | 3,200 |
| Spare parts distribution analyst | 7 | 3,200 | 7 | 3,200 | 4 | 3,200 |
| Spare parts distribution controller | 14 | 3,200 | 14 | 3,200 | 8 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Assistant engineer | 63 | 2,600 | 63 | 2,600 | 47 | 2,600 |
| Assistant librarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant technical review editor | 6 | 2,600 | 6 | 2,600 | 4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 89 | 2,000 | 89 | 2,000 | 50 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief scientific illustrator | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Chief engineering aide | 8 | 2,600 | 8 | 2,600 | 2 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 31 | 2,300 | 31 | 2,300 | 23 | 2,300 |
| Grade 6. Range $2,000 to $2,300 | 18 | 2,000 | 18 | 2,000 | 8 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 27 | 1,800 | 27 | 1,800 | 18 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 35 | 1,620 | 35 | 1,620 | 27 | 1,620 |
| Grade 3. Range $1,440 to $1,620 | 19 | 1,440 | 19 | 1,440 | 14 | 1,440 |
| Grade 2. Range $1,260 to $1,440 | 7 | 1,260 | 7 | 1,260 | 4 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Administrative director | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Consultant | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Head of scheduling unit | 2 | 5,600 | 2 | 5,600 | 1 | 5,600 |
| Field supervisor spare parts | 8 | 5,600 | 8 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief, civilian personnel | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Supervisor spare parts unit | 2 | 4,600 | 2 | 4,600 | 1 | 4,600 |
| Senior administrative officer | 28 | 4,600 | 28 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative assistant | 24 | 3,800 | 24 | 3,800 | 2 | 3,800 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Chief clerk | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Senior administrative assistant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Junior administrative officer | 15 | 3,500 | 15 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Administrative assistant | 60 | 3,200 | 60 | 3,200 | 7 | 3,200 |
| Cost accountant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 29 | 2,900 | 29 | 2,900 | 4 | 2,900 |
| Chief, mail and record | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 62 | 2,603 | 62 | 2,603 | 8 | 2,625 |

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*Salaries, Office of Chief of Ordnance*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 92 | $2,335 | 92 | $2,335 | 19 | $2,352 |
| Grade 5. Range $2,000 to $2,600 | 109 | 2,034 | 109 | 2,034 | 36 | 2,055 |
| Grade 4. Range $1,800 to $2,160 | 175 | 1,809 | 175 | 1,809 | 110 | 1,817 |
| Grade 3. Range $1,620 to $1,980 | 423 | 1,622 | 423 | 1,622 | 336 | 1,644 |
| Grade 2. Range $1,440 to $1,800 | 1,428 | 1,440 | 1,428 | 1,440 | 888 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 172 | 1,260 | 172 | 1,260 | 121 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 180 | 1,200 | 180 | 1,200 | 83 | 1,210 |
| Grade 2. Range $1,080 to $1,380 | 39 | 1,080 | 39 | 1,080 | 29 | 1,088 |
| Within-grade promotions—net cost (see analysis below) | | 8,642 | | | | |
| Total permanent, departmental | 3,450 | 6,629,775 | 3,450 | 6,621,133 | 2,625 | 3,674,263 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,250,860 | | 1,742,829 |
| Net permanent, departmental | | 6,629,775 | | 5,370,273 | | 1,931,434 |
| Temporary employees, departmental | | | | | | 12,515 |
| 01 Personal services (net) | | 6,629,775 | | 5,370,273 | | 1,943,949 |
| Allotted for departmental expenses from "Ordnance service and supplies, Army" | | −5,737,813 | | −4,486,953 | | −1,105,577 |
| Net total obligations | | 891,962 | | 883,320 | | 838,372 |
| Estimated savings and unobligated balance | | | | | | 128 |
| Total estimate or appropriation | | 891,962 | | 883,320 | | 838,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1,376 | $113,160 | 219 | $18,070 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 6,315 | | | | |
| 4. Total permanent, departmental | | 119,475 | | 18,070 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 57,762 | | 11,755 | | |
| 6. Deduct difference between part and full fiscal year costs | | 53,071 | | 6,315 | | |
| 7. Net additional cost (cumulative) | | 8,642 | | | | |

*Salaries, Office of Chief of Chemical Warfare Service*—

Office of Chief of Chemical Warfare Service, [$76,540] *$83,680 (10 U. S. C. 223; 55 Stat. 390).*

Estimate 1943, **$83,680** Appropriated 1942, **$76,540**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICE, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 3 | $4,600 | 3 | $4,600 | 1 | $4,600 |
| Senior chemist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior patent adviser | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior immunologist | 1 | 4,600 | 1 | 4,600 | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 5 | 3,800 | 5 | 3,800 | 1 | 3,800 |
| Economic analyst | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Chemist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Patent adviser | 1 | 3,800 | 1 | 3,800 | | |
| Attorney | 1 | 3,800 | 1 | 3,800 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 8 | 3,200 | 8 | 3,200 | 3 | 3,200 |
| Associate patent adviser | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate editor | 1 | 3,200 | 1 | 3,200 | | |
| Associate attorney | 1 | 3,200 | 1 | 3,200 | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 4 | 2,600 | 4 | 2,600 | 2 | 2,600 |
| Assistant statistician | 1 | 2,600 | 1 | 2,600 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 1 | 1,800 |

*Salaries, Office of Chief of Chemical Warfare Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Accountant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate administrative analyst | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Plant protection inspector | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Auditor | 1 | 2,900 | 1 | 2,900 | | |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 4 | 2,600 | 4 | 2,600 | 2 | 2,600 |
| Assistant accountant | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 9 | 2,300 | 9 | 2,300 | 3 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 14 | 2,022 | 14 | 2,022 | 9 | 2,033 |
| Grade 4. Range $1,800 to $2,160 | 39 | 1,800 | 39 | 1,800 | 9 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 148 | 1,622 | 148 | 1,622 | 31 | 1,628 |
| Grade 2. Range $1,440 to $1,800 | 53 | 1,440 | 53 | 1,440 | 47 | 1,444 |
| Grade 1. Range $1,260 to $1,620 | 10 | 1,260 | 10 | 1,260 | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,200 | 3 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,080 | 5 | 1,080 | 5 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 740 | | | | |
| Total permanent, departmental | 327 | 607,924 | 327 | 607,184 | 127 | 234,040 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 90,164 | | 66,947 |
| 01 Personal services (net) | | 607,924 | | 517,020 | | 167,093 |
| Allotted for departmental expenses from "Chemical Warfare Service, Army" | | −524,244 | | −440,480 | | −92,351 |
| Net total obligations | | 83,680 | | 76,540 | | 74,742 |
| Estimated savings and unobligated balance | | | | | | 48 |
| Total estimate or appropriation | | 83,680 | | 76,540 | | 74,790 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 178 | $13,180 | 10 | $880 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 630 | | | | |
| 4. Total permanent, departmental | | 13,810 | | 880 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 5,370 | | 250 | | |
| 6. Deduct difference between part and full fiscal year costs | | 7,700 | | 630 | | |
| 7. Net additional cost (cumulative) | | 740 | | | | |

*Salaries, Office of Chief of Infantry*—

Office of Chief of Infantry, [$21,080] *$24,335 (10 U. S. C. 281; 55 Stat. 390).*

Estimate 1943, **$24,335** Appropriated 1942, **$21,080**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant [1] | | | | | 1 | $3,200 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | $2,600 | 1 | $2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 [1] | 1 | 2,300 | 1 | 2,300 | 2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 [1] | 2 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 [1] | 1 | 1,800 | 1 | 1,800 | 2 | 1,800 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,890 | 5 | 1,908 | 5 | 1,800 |
| Grade 3. Range $1,620 to $1,980 [1] | 4 | 1,620 | 5 | 1,620 | 5 | 1,620 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,620 | 6 | 1,620 | 3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 14 | 1,440 | 15 | 1,412 | 13 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |

[1] Military personnel now on duty in the Office of Chief of Infantry and paid out of the appropriation for "Pay of the Army" to be replaced upon the termination of their services by civilians, in accordance with existing law.

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*Salaries, Office of Chief of Infantry*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | $1,200 | 1 | $1,200 | 1 | $1,200 |
| Within-grade promotions—net cost (see analysis below) | | 645 | | | | |
| Total permanent, departmental | 37 | 61,505 | 39 | 63,685 | 36 | 61,880 |
| Deduct military personnel | | 14,580 | | 21,080 | | 32,475 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 210 | | 4,558 |
| 01 Personal services (net) | | 46,925 | | 42,395 | | 24,847 |
| Allotted for departmental expenses from— | | | | | | |
| "Pay of the Army" | | −22,590 | | −7,635 | | |
| "Subsistence of the Army" | | | | | | −4,684 |
| "Signal Service of the Army" | | | | | | −4,665 |
| "Infantry School, Fort Benning, Ga." | | | | −13,680 | | |
| Net total obligations | | 24,335 | | 21,080 | | 15,498 |
| Estimated savings and unobligated balance | | | | | | 178 |
| Total estimate or appropriation | | 24,335 | | 21,080 | | 15,320 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 20 | $1,280 | 10 | $640 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 235 | | | | |
| 4. Total permanent, departmental | | 1,515 | | 640 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 180 | | 405 | | |
| 6. Deduct difference between part and full fiscal year costs | | 690 | | 235 | | |
| 7. Net additional cost (cumulative) | | 645 | | | | |

*Salaries, Office of Chief of Cavalry*—

Office of Chief of Cavalry, [$15,200] *$17,610 (10 U. S. C. 251; 55 Stat. 390).*

Estimate 1943, **$17,610** Appropriated 1942, **$15,200**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: [1] Administrative assistant | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Grade 6. Range $2,300 to $2,900 [1] | | | | | 1 | 2,300 |
| Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | | |
| Grade 4. Range $1,800 to $2,160 [1] | 3 | 1,800 | 3 | 1,800 | 5 | 1,800 |
| Range $1,800 to $2,160 | 5 | 1,800 | 4 | 1 800 | 3 | 1.800 |
| Grade 3. Range $1,620 to $1.980 [1] | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Range $1,620 to $1,980 | 4 | 1.620 | 4 | 1,620 | 4 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,440 | 5 | 1,440 | 4 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1.200 to $1,500 | 2 | 1,200 | 2 | 1,200 | 2 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 910 | | | | |
| Total permanent departmental | 22 | 37,910 | 21 | 35,200 | 21 | 35,560 |
| Deduct military personnel | 5 | 9,620 | 5 | 9,620 | 8 | 15,520 |
| Net total permanent, departmental | | 28,290 | | 25,580 | | 20,040 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 3,486 |
| 01 Personal services (net) | | 28,290 | | 25,580 | | 16,554 |
| Allotted for departmental expenses from— | | | | | | |
| "Pay of the Army" | | −10,680 | | −1,440 | | |
| "Travel of the Army" | | | | | | −2,004 |
| "Signal Service of the Army" | | | | | | −3,360 |
| "Instruction in cavalry activities" | | | | −8,940 | | |
| Total estimate or appropriation | | 17,610 | | 15,200 | | 11,100 |

[1] Military personnel now on duty in the office of the Chief of Cavalry and paid out of the appropriation "Pay of the Army" to be replaced upon termination of their services by civilians in accordance with existing law.

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 20 | $1,320 | 4 | $280 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 70 | | | | |
| 4. Total permanent, departmental | | 1,390 | | 280 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 120 | | 210 | | |
| 6. Deduct difference between part and full fiscal year costs | | 360 | | 70 | | |
| 7. Net additional cost (cumulative) | | 910 | | | | |

*Salaries, Office of Chief of Field Artillery*—

Office of Chief of Field Artillery, [$6,840] *$8,415 (10 U. S. C. 262; 55 Stat. 390).*

Estimate 1943, **$8,415** Appropriated 1942, **$6,840**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Administrative assistant [1] | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Grade 4. Range $1,800 to $2.160 [1] | 5 | 1,800 | 5 | 1,800 | 5 | 1,800 |
| Range $1,800 to $2,160 | 1 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 [1] | 4 | 1,620 | 4 | 1,620 | 5 | 1,620 |
| Range $1,620 to $1,980 | 9 | 1,620 | 4 | 1,620 | 4 | 1,620 |
| Grade 2. Range $1,440 to $1,800 [1] | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Range $1,440 to $1,800 | 6 | 1,440 | 10 | 1,440 | 5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 [1] | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 480 | | | | |
| Total permanent, departmental | 30 | 48,740 | 30 | 47,720 | 26 | 42,140 |
| Deduct military personnel | 13 | 22,040 | 13 | 22,040 | 14 | 23,660 |
| Net total permanent, departmental | 17 | 26,700 | 17 | 25,680 | 12 | 18,480 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,280 | | 4,273 |
| 01 Personal services (net) | | 26,700 | | 20,400 | | 14,207 |
| Allotted for departmental expenses from— | | | | | | |
| "Pay of the Army" | | −18,285 | | −2,100 | | |
| "Regular supplies of the Army" | | | | | | −3,232 |
| "Signal Service of the Army" | | | | | | −4,316 |
| "Instruction in field-artillery activities" | | | | −11,460 | | |
| Net total obligations | | 8,415 | | 6,840 | | 6,659 |
| Estimated savings or unobligated balance | | | | | | 181 |
| Total estimate or appropriation | | 8,415 | | 6,840 | | 6,840 |

[1] Military personnel now on duty in the Office of the Chief of Field Artillery and paid out of the appropriation for "Pay of the Army" to be replaced upon the termination of their services by civilians, in accordance with existing law.

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 17 | $1,020 | 3 | $180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 45 | | | | |
| 4. Total permanent, departmental | | 1,065 | | 180 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 120 | | 135 | | |
| 6. Deduct difference between part and full fiscal year costs | | 465 | | 45 | | |
| 7. Net additional cost (cumulative) | | 480 | | | | |

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*Salaries, Office of Chief of Coast Artillery—*
Office of Chief of Coast Artillery, [$37,080] *$39,955 (5 U. S. C. 43; 55 Stat. 390).*

Estimate 1943, **$39,955** Appropriated 1942, **$37,080**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | $2,300 | 1 | $2,300 | 1 | $2,300 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Administrative assistant (chief clerk) | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,466 | 3 | 2,466 | 3 | 2,433 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,066 | 3 | 2,066 | 2 | 2,160 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,908 | 5 | 1,908 | 7 | 1,933 |
| Grade 3. Range $1,620 to $1,980 | 14 | 1,620 | 14 | 1,620 | 6 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 21 | 1,440 | 21 | 1,440 | 14 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,560 [1] | | | 1 | 1,200 | 1 | 1,200 |
| Range $1,200 to $1,560 | 3 | 1,200 | 2 | 1,200 | 3 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 1,155 | | | | |
| Total permanent, departmental | 51 | 86,215 | 51 | 85,060 | 37 | 62,930 |
| Deduct military personnel | | | 1 | 1,200 | 1 | 1,200 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 4,650 |
| 01 Personal services (net) | 51 | 86,215 | 50 | 83,860 | 36 | 57,080 |
| Allotted for departmental expenses from— | | | | | | |
| "Subsistence of the Army" | | | | | | −4,440 |
| "Seacoast defenses" | | −46,260 | | −46,780 | | −16,600 |
| Total estimate of appropriation | | 39,955 | | 37,080 | | 36,040 |

[1] Military personnel now on duty in the office of Chief of Coast Artillery and paid out of the appropriation for "Pay of the Army" to be replaced upon the termination of their services by civilians, in accordance with existing law.

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 41 | $2,540 | 9 | $780 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 195 | | | | |
| 4. Total permanent, departmental | | 2,735 | | 780 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 400 | | 585 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,180 | | 195 | | |
| 7. Net additional cost (cumulative) | | 1,155 | | | | |

*Salaries, Office of Chief of Chaplains—*
Office of Chief of Chaplains, [$9,680] *$10,015 (10 U. S. C. 234; 55 Stat. 390).*

Estimate 1943, **$10,015** Appropriated 1942, **$9,680**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Administrative assistant | 1 | $3,600 | 1 | $3,600 | 1 | $3,600 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | | |
| Principal clerk [1] | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,809 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,620 | 9 | 1,620 | 6 | 1,623 |
| Grade 2. Range $1,440 to $1,800 | 16 | 1,440 | 16 | 1,440 | 16 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |

[1] Military personnel now on duty in the office of the Chief of Chaplains and paid out of the appropriation "Pay of the Army" to be replaced upon the termination of their services by civilians, in accordance with existing law.

*Salaries, Office of Chief of Chaplains*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Within-grade promotions—net cost (see analysis below) | | $625 | | | | |
| Total permanent departmental | 34 | 57,105 | 34 | $56,480 | 31 | $51,056 |
| Deduct military personnel | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Net permanent, departmental | 33 | 54,505 | 33 | 53,880 | 30 | 48,456 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 320 | | 18,817 |
| 01 Personal services (net) | | 54,505 | | 53,560 | | 29,639 |
| Allotted for departmental expenses from— | | | | | | |
| "Pay of the Army" | | −44,490 | | −43,880 | | |
| "Travel of the Army" | | | | | | −14,681 |
| "Signal Service of the Army" | | | | | | −5,278 |
| Total estimate or appropriation | | 10,015 | | 9,680 | | 9,680 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 27 | $1,740 | 3 | $260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 115 | | | | |
| 4. Total permanent, departmental | | 1,855 | | 260 | | |
| 5. Deduct amount to be absorbed through personnel turn-over etc | | 240 | | 145 | | |
| 6. Deduct difference between part and full fiscal year costs | | 990 | | 115 | | |
| 7. Net additional cost (cumulative) | | 625 | | | | |

*Salaries, National Guard Bureau—*
National Guard Bureau, War Department, [$183,060] *$189,725 (5 U. S. C. 43; 55 Stat. 390).*

Estimate 1943, **$189,725** Appropriated 1942, **$183,060**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Law clerk | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Civilian assistant and chief clerk | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 8. Range $3,900 to $3,500: | | | | | | |
| Assistant chief clerk | 1 | 2,900 | 1 | 2,900 | | |
| Chief clerk of division | 2 | 2,900 | 2 | 2,900 | 2 | 2,900 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Budget clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Junior administrative assistant | | | | | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,420 | 5 | 2,420 | 4 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 12 | 2,142 | 12 | 2,142 | 9 | 2,112 |
| Grade 4. Range $1,800 to $2,160 | 20 | 1,833 | 20 | 1,833 | 20 | 1,830 |
| Grade 3. Range $1,620 to $1,980 | 38 | 1,681 | 38 | 1,681 | 40 | 1,725 |
| Grade 2. Range $1,440 to $1,800 | 13 | 1,454 | 13 | 1,454 | 15 | 1,454 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,220 | 6 | 1,220 | 6 | 1,215 |
| Within-grade promotions—net cost (see analysis below) | | 4,145 | | | | |
| Total permanent, departmental | 102 | 189,725 | 102 | 185,580 | 102 | 184,008 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,520 | | 2,341 |
| Net permanent, departmental | | 189,725 | | 183,060 | | 181,667 |
| Temporary employees, departmental | | | | 2,443 | | 30,660 |
| 01 Personal services (net) | | 189,725 | | 185,503 | | 212,327 |
| Allotted for departmental expenses from— | | | | | | |
| "Signal Service of the Army" | | | | | | −9,701 |
| "Seacoast Defenses" | | | | | | −20,959 |
| "National Guard" | | | | −2,443 | | |
| Net total obligations | | 189,725 | | 183,060 | | 181,667 |
| Estimated savings and unobligated balance | | | | | | 197 |
| Total estimate or appropriation | | 189,725 | | 183,060 | | 181,864 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 86 | $5,880 | 43 | $2,940 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,230 | | | | |
| 4. Total permanent, departmental | | 7,110 | | 2,940 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 600 | | 1,710 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,365 | | 1,230 | | |
| 7. Net additional cost (cumulative) | | 4,145 | | | | |

In all, salaries, War Department, [$7,758,603] *$7,869,998*: *Provided*, That the number of warrant officers and enlisted men on duty in the offices of the Chiefs of Ordnance, Engineers, Coast Artillery, Field Artillery, Cavalry, Infantry, and Chaplains on March 5, 1934, shall not be increased, and in lieu of warrant officers and enlisted men whose services in such offices shall have been terminated for any cause prior to July 1, [1942] *1943*, their places may be filled by civilians, for the pay of whom, in accordance with the Classification Act of 1923, as amended, the appropriation "Pay of the Army" shall be available.

The Secretary of War is authorized to employ such additional personnel at the seat of government and elsewhere, and to provide out of any appropriations available for the Military Establishment for their salaries and for such printing and binding, communication service, and supplies as he may deem necessary to carry out the purposes of this Act, but the amount so used for personal services at the seat of government, other than for field service employees, shall not exceed [one-third] *three-fourths* of 1 per centum of the total amount of cash appropriated for the Army (*55 Stat. 390*).

[In expending appropriations or portions of appropriations contained in this Act, for the payment for personal services in the District of Columbia, in accordance with the Classification Act of 1923, as amended, with the exception of the Assistant Secretary of War, the average of the salaries of the total number of persons under any grade in any bureau, office, or other appropriation unit shall not at any time exceed the average of the compensation rates specified for the grade by such Act, as amended, and in grades in which only one position is allocated the salary of such position shall not exceed the average of the compensation rates for the grade, except that in unusually meritorious cases of one position in a grade advances may be made to rates higher than the average of the compensation rates of the grade but not more often than once in any fiscal year and then only to the next higher rate: *Provided*, That this restriction shall not apply (1) to grades 1, 2, 3, and 4 of the clerical-mechanical service, or (2) to require the reduction in salary of any person whose compensation was fixed as of July 1, 1924, in accordance with the rules of section 6 of such Act, (3) to require the reduction in salary of any person who is transferred from one position to another position in the same or different grade in the same or a different bureau, office, or other appropriation unit, (4) to prevent the payment of a salary under any grade at a rate higher than the maximum rate of the grade when such higher rate is permitted by the Classification Act of 1923, as amended, and is specifically authorized by other law; or (5) to reduce the compensation of any person in a grade in which only one position is allocated] (*55 Stat. 391*).

Total, salaries, War Department, annual appropriations, general account:

Estimate 1943, **$7,869,998** Appropriated 1942, **$7,758,603**

## OFFICE OF THE SECRETARY

### CONTINGENT EXPENSES, WAR DEPARTMENT

*Contingent Expenses, War Department—*

For stationery; purchase of professional and scientific books, lawbooks, including their exchange; books of reference, pamphlets, periodicals, newspapers (not to exceed [$2,100] *$3,500*), maps; typewriting and adding machines, and other labor-saving devices, including their repair and exchange; furniture and repairs to same; carpets, linoleum, filing equipment, photo supplies, towels, ice, brooms, soap, sponges; purchase (including exchange) of motortrucks; maintenance, repair, and operation of motortrucks and one motor-propelled passenger-carrying vehicle, to be used only for official purposes; freight and express charges; streetcar fares; postage to Postal Union countries; and other absolutely necessary expenses, $518,476, and it shall not be lawful to expend, unless otherwise specifically provided herein, for any bureau, office, or branch of the War Department or of the Army having or maintaining an office in the War Department proper, at Washington, District of Columbia, any sum out of appropriations contained in this Act (or accruing thereto) made for the Military Establishment for any of the purposes mentioned or authorized in this paragraph: *Provided*, That section 3709, Revised Statutes, shall not apply to any procurement under this appropriation which does not exceed $100 in amount (*55 Stat. 391*).

Estimate 1943, **$518,476** Appropriated 1942, **$518,476**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $1,831,264 | $1,747,099 | $1,149,133 |
| 05 Communication service | 654,645 | 668,640 | 172,513 |
| 06 Local travel | 3,000 | 3,000 | 1,694 |
| 07 Transportation of things | 2,000 | 2,000 | 1,169 |
| 11 Rents | 397,932 | 397,932 | 109,467 |
| 12 Repairs and alterations | 19,449 | 21,949 | 37,090 |
| 13 Special and miscellaneous current expenses | 58,347 | 65,847 | 39,137 |
| 30 Equipment | 2,307,549 | 2,612,009 | 3,455,544 |
| Total obligations | 5,274,186 | 5,518,476 | 4,965,747 |
| 1941 appropriation obligated in 1940 | | | +50,000 |
| Allotted for departmental expenses from— | | | |
| "Pay of the Army" | −3,127,915 | −3,354,648 | −2,740,673 |
| "Regular Supplies of the Army" | | | −64,749 |
| "Army Transportation" | −583,646 | −583,646 | |
| "Signal Service of the Army" | −128,709 | −128,709 | |
| "Air Corps, Army" | −287,723 | −287,723 | −921,963 |
| "Medical and Hospital Department, Army" | −124,288 | −124,288 | |
| "Engineer Service, Army" | −193,908 | −193,908 | |
| "Ordnance Service and Supplies, Army" | −253,410 | −253,410 | −769,886 |
| "Chemical Warfare Service, Army" | −33,111 | −33,111 | |
| "Seacoast Defenses" | −18,000 | −18,000 | |
| "National Guard" | −5,000 | −22,557 | |
| Total estimate or appropriation | 518,476 | 518,476 | 518,476 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

OFFICE OF THE SECRETARY

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Contingent expenses | | | | | | 1 | $400 | For the official use of the Secretary of War. |

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[LIBRARY, SURGEON GENERAL'S OFFICE]

*Library, Surgeon General's Office—*

[For the purchase of the necessary books of reference, periodicals, and technical supplies and equipment, $25,000] (*55 Stat. 391*).

[ARMY MEDICAL MUSEUM]

*Army Medical Museum—*

[For the procurement, preparation, and preservation of specimens and the purchase of technical supplies and equipment, $14,400] (*55 Stat. 391*).

NOTE.—Appropriations under above titles transferred to and consolidated with "Medical and Hospital Department, Army."

PRINTING AND BINDING, WAR DEPARTMENT

*Printing and Binding, War Department—*

For printing and binding for the War Department, except such as may be otherwise provided for in accordance with existing law, $901,598: *Provided*, That the sum of $3,000, or so much thereof as may be necessary, may be used for the publication, from time to time, of bulletins prepared under the direction of the Surgeon General of the Army, for the instruction of medical officers, when approved by the Secretary of War (*31 U. S. C. 588; 55 Stat. 392*).

Estimate 1943, **$901,598** Appropriated 1942, **$901,598**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding | $7,963,756 | $8,356,344 | $7,344,726 |
| Allotted for departmental expenses from— | | | |
| "Pay of the Army" | −3,946,000 | −4,774,221 | −1,542,176 |
| "Travel of the Army" | | | −12,913 |
| "Regular supplies of the Army" | | | −900 |
| "Clothing and equipage, Army" | | | −926,474 |
| "Incidental expenses of the Army" | | | −658,000 |
| "Army transportation" | −2,134,588 | −2,176,126 | −1,259,126 |
| "Barracks and Quarters, Army" | | | −114,824 |
| "Signal Service of the Army" | −282,774 | −74,300 | |
| "Air Corps, Army" | −350,126 | −200,000 | −104,242 |
| "Medical and Hospital Department, Army" | −126,600 | −90,029 | −5,957 |
| "Engineer Service, Army" | −31,900 | −24,700 | −5,235 |
| "Ordnance Service and supplies, Army" | −172,000 | −113,370 | −1,623,138 |
| "Chemical Warfare Service, Army" | −8,000 | | −2,053 |
| "Organized Reserves" | | | −188,000 |
| "Seacoast defenses" | −7,170 | −2,000 | |
| "National Guard" | −3,000 | | |
| Total estimate or appropriation | 901,598 | 901,598 | 901,598 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

WAR DEPARTMENT

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Printing and binding* | | | |
| Office of the Inspector General | $4,300 | $923 | $923 |
| Pay of the Army | | 1,177 | |
| Regular Supplies of the Army | 316,393 | 323,397 | 257,357 |
| Air Corps, Army | 1,797,624 | 1,460,401 | 295,354 |
| Medical and Hospital Department, Army | 159,800 | 170,000 | 48,600 |
| Ordnance service and supplies, Army | 200,000 | 130,000 | 75,015 |
| Chemical Warfare Service, Army | 4,275 | 3,976 | 2,951 |
| Instruction in Field Artillery activities | 450 | 450 | 450 |
| Maintenance, United States Military Academy | 27,868 | 23,005 | 19,465 |
| Organized Reserves | 48,250 | 48,500 | 72,967 |
| Citizens' Military Training Camps | | | 455 |
| Maintenance of existing river and harbor works | 74,700 | 81,200 | 56,305 |
| Flood control, general | 15,357 | 17,249 | 11,959 |
| Flood control, Mississippi River and tributaries | 45,750 | 45,750 | 38,700 |
| Power plant, Fort Peck Dam, Mont | 450 | 450 | |
| Flood control, Sacramento, Calif | | 100 | |
| Total, printing and binding | 2,695,217 | 2,306,578 | 880,501 |
| *Duplicating* | | | |
| Salaries, Office of the Chief of Staff | 5,580 | 5,580 | 5,760 |
| Salaries, Chief of the Air Corps | 88,654 | 73,870 | 44,460 |
| Salaries, National Guard Bureau | 210 | 210 | 210 |
| Contingencies of the Army | 105,585 | 135,374 | 35,531 |
| Construction of buildings, utilities, and appurtenances at military posts | 32,000 | 32,000 | 31,761 |
| Signal Service, Army | 77,860 | 71,300 | 41,027 |
| Air Corps, Army | 496,946 | 302,255 | 156,657 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*—Continued

WAR DEPARTMENT—Continued

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Duplicating*—Continued | | | |
| Ordnance service and supplies, Army | $5,000 | $5,000 | $5,000 |
| Chemical Warfare Service, Army | 19,197 | 16,092 | 14,000 |
| Maintenance of existing rivers and harbors | 25,600 | 52,850 | 37,548 |
| Flood control, general | 23,100 | 26,150 | 22,762 |
| Flood control, Mississippi River and tributaries | 7,500 | 7,500 | 7,762 |
| Total, duplicating | 887,172 | 728,181 | 402,478 |
| Grand total | 3,582,389 | 3,034,759 | 1,282,979 |

Total, contingent items, annual appropriations, general account:

Estimate 1943, **$1,420,074** Appropriated 1942, **$1,420,074**

Total, departmental, War Department, annual appropriations, general account:

Estimate 1943, **$9,290,072** Appropriated 1942, **$9,178,677**

Total, military establishment, annual appropriations, general account:

Estimate 1943, **$6,388,091,747**

Appropriated 1942, **$22,021,305,870**

SEC. 2. No part of the appropriations made in this Act shall be available for the salary or pay of any officer, manager, superintendent, foreman, or other person having charge of the work of any employee of the United States Government while making or causing to be made with a stop watch, or other time-measuring device, a time study of any job of any such employee between the starting and completion thereof, or of the movements of any such employee while engaged upon such work; nor shall any part of the appropriations made in this Act be available to pay any premiums or bonus or cash reward to any employee in addition to his regular wages, except for suggestions resulting in improvements or economy in the operation of any Government plant.

SEC. 3. Not to exceed [5] *ten* per centum of any of the appropriations for the Military Establishment for the fiscal year [1942] *1943* may be transferred with the approval of the Director of the Bureau of the Budget to any other of such appropriations, but no appropriation shall be increased more than [5] *ten* per centum thereby.

SEC. 4. The foregoing appropriations for "Regular Supplies of the Army", "Clothing and Equipage", "Army Transportation", "Signal Service of the Army", "Air Corps, Army", "Medical and Hospital Department", "Engineer Service, Army", "Ordnance Service and Supplies", "Chemical Warfare Service", and "Seacoast Defenses" shall each be available for the pay and allowances, including travel allowances, of such Reserve officers as the President may, with their consent, order to active duty for such periods, not in excess of two years, as their service may be required in the procurement or production of equipment therein appropriated for, or on duty pertaining to aviation.

SEC. 5. No part of any money appropriated by this Act shall be used for maintaining, driving, or operating any Government-owned motor-propelled passenger-carrying vehicle assigned for the exclusive use of persons other than the Secretary of War and medical officers on out-patient medical service.

SEC. 6. No part of any appropriation made by this Act shall be used in any way to pay any expense in connection with the conduct, operation, or management of any post exchange, branch exchange, or subexchange within any State, Territory, or the District of Columbia, save and except for real assistance and convenience under such regulations as the Secretary of War may prescribe, to such personnel as are now or may be hereafter authorized by law and regulation to purchase subsistence stores or other Quartermaster supplies and to civilians employed or serving at military posts in supplying them with articles of small personal needs, not similar to those furnished by the Government: *Provided*, That the commanding officer of the

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post at which any such exchange is situated shall certify on the monthly report of the post exchange council that such exchange was, during the period covered by such report, operated in compliance with this section: *Provided further*, That at posts isolated from a convenient market the Secretary of War may broaden the nature of the articles to be sold.

SEC. 7. No part of any appropriation contained in this Act shall be used directly or indirectly [after May 1, 1941], except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however*, (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in the above-mentioned positions to citizens of the United States from and after the date of the approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week; (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, admnisitrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further*, That the President may suspend compliance with this section in time of war or national emergency if he should deem such course to be in the public interest.

SEC. 8. Whenever, during the fiscal year ending June 30, [1942] *1943*, the Secretary of War should deem it to be advantageous to the national defense, and if in his opinion the existing facilities of the War Department are inadequate, he is hereby authorized to employ, by contract or otherwise, without reference to section 3709, Revised Statutes, and at such rates of compensation (not to exceed $50 per day for individuals) as he may determine, the services of architects, engineers, or firms or corporations thereof, and other technical and professional personnel as may be necessary.

SEC. 9. The provisions of section 1 (a) and 1 (b) of the Act entitled "An Act to expedite the strengthening of the national defense", approved July 2, 1940, are hereby continued in effect and made applicable to moneys appropriated for the War Department for national defense purposes for the fiscal year ending June 30, [1942] *1943*.

SEC. 10. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 11. No part of any money appropriated herein or included under any contract authority herein granted shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.

SEC. 12. No part of any appropriation contained in this Act may be obligated for the construction of quarters, including heating and plumbing apparatus, wiring and fixtures, in continental United States, except in Alaska, for greater amounts per unit than follow:

Permanent construction:
For commissioned officer, $10,000.
For commissioned warrant or warrant officer, $7,500.
For enlisted man, $6,000.

Temporary construction:
For commissioned officer, $7,500.
For commissioned warrant or warrant officer, $5,000.
For enlisted man, $3,500.

[SEC. 13. The appropriations and authority with respect to appropriations contained herein shall be available from and including July 1, 1941, for the purposes respectively provided in such appropriations and authority. All obligations incurred during the period between June 30, 1941, and the date of the enactment of this Act in anticipation of such appropriations and authority are hereby ratified and confirmed if in accordance with the terms thereof.]

[SEC. 2. It shall be the duty of the Secretary of War and the Secretary of the Navy, respectively, to file with the Congress prior to the end of each fiscal year a full and complete list of all contracts in excess of $10,000 in value, including contracts for the purchase of land, which may be undertaken for the expenditure of the funds appropriated by this or any other Act, together with a summary of the subject matter of such contracts, the names of the contractors and of the persons who negotiated any such contract either on behalf of the Government or of the contractor, and, if any such contract was awarded without competitive bidding, a statement of the reasons for the selection of the contractor.]

[SEC. 102. Whenever the President deems it to be in the interest of national defense, he may authorize the Secretary of War to sell, transfer title to, exchange, lease, lend, or otherwise dispose of, to the government of any country whose defense the President deems vital to the defense of the United States, any defense article procured from funds appropriated for the Military Establishment prior to or since March 11, 1941, in accordance with the provisions of the Act of March 11, 1941 (Public, Numbered 11). The value of defense articles disposed of in any way under the authority of this paragraph shall not exceed $2,000,000,000, and the limitation of $1,300,000,000 fixed by section 3 (a) (2) of such Act is hereby reduced to $800,000,000 and this latter limitation shall not be applicable to the War Department after the date of the enactment of this Act.]

[SEC. 103. The Secretary of War is authorized to utilize any appropriation available for the Military Establishment, under such regulations as he may prescribe, for all expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Army custody whose status is determined by the Secretary of War to be similar to prisoners of war, and persons detained in Army custody pursuant to Presidential proclamation] (*55 Stat. 392–394, 686; Public Law 353*).

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# NONMILITARY ACTIVITIES OF THE WAR DEPARTMENT

## FINANCE DEPARTMENT

Trust accounts:

*Pay of the Army, Deposit Fund—*

"SEC. 1305. Any enlisted man of the Army may deposit his savings in sums not less than $5, with any Army paymaster, who shall furnish him a deposit book, in which shall be entered the name of the paymaster and of the soldier, and the amount, date, and place of such deposit. The amounts so deposited shall be accounted for in the same manner as other public funds, and shall be deposited in the Treasury of the United States and kept as a separate fund, known as pay of the Army deposit fund, repayment of which to the enlisted man on discharge from the service shall be made out of the fund created by said deposits, and shall not be subject to forfeiture by sentence of court-martial, but shall be forfeited by desertion, and shall not be permitted to be paid until final payment on discharge, or to the heirs or representatives of a deceased soldier, and that such deposits be exempt from liability for such soldiers' debts: *Provided*, That the Government shall be liable for the amounts deposited to the persons so depositing the same" (*10 U. S. C. 906*).

Estimate 1943, **$2,000,000** Appropriated 1942, **$2,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Pay of the Army, deposit fund | $2,000,000 | $2,000,000 | $1,333,891 |
| Estimated savings and unobligated balance | | | 452,669 |
| Total estimate or appropriation | 2,000,000 | 2,000,000 | 1,786,560 |

*Estates of Deceased Soldiers, United States Army—*

Net proceeds of unclaimed effects of deceased soldiers, including those of inmates of the United States Soldiers' Home, dying in military hospitals, are held in this appropriation account for three fiscal years subsequent to death of the soldier, available for settlement of claims of heirs or legal representatives of the deceased, any balance to be transferred to "Soldiers' Home, Permanent Fund" (*10 U. S. C. 1584*).

Estimate 1943, **$75,000** Appropriated 1942, **$75,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 52 Repayment of deposits | $75,000 | $75,000 | $47,730 |
| Estimated savings and unobligated balance | | | 14,624 |
| Total estimate or appropriation | 75,000 | 75,000 | 62,354 |

*Proceeds From Estates of Deceased Regular Army Reserves—*

For the payment of claims for the proceeds derived from the estates of deceased Regular Army Reserves (*52 Stat. 221*).

Estimate 1943, **$400** Appropriated 1942, **$400**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $400 | $400 | $186 |
| Prior year funds available in 1941 | | | −103 |
| Total estimate or appropriation | 400 | 400 | 83 |

*Proceeds From Estates of Deceased Personnel, War Department—*

For the payment of claims for the proceeds derived from the estates of deceased personnel, War Department (*Decision of Comptroller General, April 3, 1931, A-35988*).

Estimate 1943, **$200** Appropriated 1942, **$200**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $200 | $200 | $55 |
| Estimated savings and unobligated balance | | | 688 |
| Total estimate or appropriation | 200 | 200 | 743 |

*Proceeds From Effects of Mentally Incompetent Soldiers—*

For the payment of claims for the proceeds derived from the effects of mentally incompetent soldiers (*48 Stat. 1233*).

Estimate 1943, **$12,000** Appropriated 1942, **$12,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $12,000 | $12,000 | $8,254 |
| Estimated savings and unobligated balance | | | 15,300 |
| Total estimate or appropriation | 12,000 | 12,000 | 23,554 |

*Unclaimed Moneys of Individuals Whose Whereabouts Are Known—*

For the payment of claims on account of unclaimed moneys of individuals whose whereabouts are known (*48 Stat. 1230*).

Estimate 1943, **$50** Appropriated 1942, **$45**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $50 | $45 | $10 |
| Estimated savings and unobligated balance | | | 25 |
| Total estimate or appropriation | 50 | 45 | 35 |

Total, Finance Department, trust accounts:

Estimate 1943, **$2,087,650** Appropriated 1942, **$2,087,645**

## QUARTERMASTER CORPS

### CEMETERIAL EXPENSES

*Cemeterial Expenses, War Department—*

For maintaining and improving national cemeteries, including fuel for and pay of superintendents and the superintendent at Mexico City, and other employees; purchase of grave sites; purchase of tools and materials; *purchase, including exchange*, repair, maintenance, and operation of passenger-carrying motor vehicles; care and maintenance of the Arlington Memorial Amphitheater, chapel, and grounds in the Arlington National Cemetery, and that portion of Congressional Cemetery to which the United States has title and the graves of those buried therein, including Confederate graves, and including the burial site of Pushmataha, a Choctaw Indian chief; repair to roadways but not to more than a single approach road to any national cemetery constructed under special Act of Congress; for headstones or markers for unmarked graves of soldiers, sailors, and marines under the Acts approved March 3, 1873 (24 U. S. C. 279), February 3, 1879 (24 U. S. C. 280), March 9, 1906 (34 Stat. 56), March 14, 1914 (38 Stat. 768), February 26, 1929 (24 U. S. C. 280a), and April 18, 1940 (54 Stat. 142), and civilians interred in post cemeteries; recovery of bodies and disposition of remains as authorized by Act of May 17, 1938 (10 U. S. C. 916–916d), including remains of personnel of the Army of the United States who die while on active duty; expenses authorized by Act of July 8, 1940 (54 Stat. 743), incident to remains, dependents, and property of employees dying while in a travel status or on duty in a territory or possession of the United States or in a foreign country; travel allowances of attendants accompanying remains of military personnel and civilian employees; for repairs and preservation of monuments, tablets, roads, fences, and so forth, made and constructed by the United States in Cuba and China to mark the places where American soldiers fell; care, protection, and maintenance of the Confederate Mound in Oakwood Cemetery at Chicago, the Confederate Stockade Cemetery at Johnstons Island, the Confederate burial plats owned by the United States in Confederate Cemetery at North Alton, the Confederate Cemetery, Camp Chase, at Columbus, the Confederate Cemetery at Point Lookout, and the Confederate Cemetery at Rock Island; and for care and maintenance of graves used by the Army for burials in commercial cemeteries, [$2,765,626] *$1,732,000*: *Provided*, That no railroad shall be permitted upon any right-of-way which may have been acquired by the United States leading to a national cemetery, or to encroach upon any roads or walks constructed thereon and maintained by the United States: *Provided further*, That no part of this appropriation shall be used for repairing any roadway not owned by the United States within the corporate limits of any city, town, or village.

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[The Secretary of War is authorized to convey to any State, county, municipality, or proper agency thereof, in which the same is located, all the right, title, and interest of the United States in and to any Government owned or controlled approach road to any national cemetery: *Provided*, That prior to the delivery of any instrument of conveyance hereunder, the State, county, municipality, or agency to which the conveyance herein authorized is to be made, shall notify the Secretary of War in writing of its willingness to accept and maintain the road included in such conveyance: *Provided further*, That upon the execution and delivery of any conveyance herein authorized the jurisdiction of the United States of America over the road conveyed shall cease and determine and shall thereafter vest in the State in which said road is located] (*10 U. S. C. 916, 917; 24 U. S. C. 271, 271a, 278–280a, 283; 34 Stat. 56; 38 Stat. 768; 55 Stat. 190–191*).

Annual appropriation, general account:

Estimate 1943, **$1,732,000** Appropriated 1942, **$2,765,626**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | $2,166 | 3 | $2,166 | 3 | $2,166 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,884 | 5 | 1,884 | 5 | 1,884 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,460 | 2 | 1,460 | 2 | 1,560 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Below grade 1. Clerk (Manila) | 1 | 420 | 1 | 420 | 1 | 420 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Superintendent | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,845 | 4 | 1,845 | 4 | 1,890 |
| Grade 5. Range $1,500 to $1,860 | 10 | 1,614 | 10 | 1,614 | 14 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 79 | 1,366 | 76 | 1,368 | 69 | 1,382 |
| Grade 3. Range $1,200 to $1,500 | 10 | 1,261 | 10 | 1,308 | 16 | 1,234 |
| Grade 2. Range $1,080 to $1,380 | 68 | 1,146 | 68 | 1,146 | 65 | 1,137 |
| Grade 1. Range $600 to $840 | 37 | 876 | 37 | 876 | 48 | 726 |
| Below grade 1 | 19 | 558 | 19 | 558 | | |
| Within-grade promotions—net cost (see analysis below) | | 3,940 | | | | |
| Total permanent, field | 245 | 302,005 | 242 | 294,688 | 234 | 285,793 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 120 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 733 | | 293 |
| Net permanent, field | | 301,885 | | 293,960 | | 285,500 |
| Deduct subsistence and quarters furnished | | 9,600 | | 9,600 | | 9,120 |
| 01 Personal services (net) | | 292,285 | | 284,360 | | 276,380 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials: | | | | | | |
| 0200 Stationery and office supplies | | 1,040 | | 1,040 | | 1,040 |
| 0230 Fuel | | 11,350 | | 11,350 | | 11,494 |
| 0250 Forage and other supplies and services for animals | | 650 | | 840 | | 840 |
| 0280 Miscellaneous supplies and materials | | 21,500 | | 20,504 | | 20,504 |
| 02 Total supplies and materials | | 34,540 | | 33,734 | | 33,878 |
| 05 Communication service | | 9,041 | | 10,678 | | 7,678 |
| 06 Travel expenses | | 117,214 | | 259,850 | | 49,294 |
| 07 Transportation of things | | 184,785 | | 393,250 | | 144,037 |
| 10 Heat, light, power, electricity, and water (service) | | 7,000 | | 5,778 | | 5,778 |

*Cemeterial Expenses, War Department*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| Repairs and alterations: | | | |
| 1280 Repair of motor vehicles | $4,225 | $3,232 | $3,232 |
| 1290 Repair and alteration of buildings, structures, utilities, and equipment | 71,312 | 51,990 | 104,927 |
| 12 Total repairs and alterations | 75,537 | 55,222 | 108,159 |
| 13 Special and miscellaneous current expenses | 1,000 | 1,000 | 1,000 |
| 22 Burial expenses (except transportation) | 531,805 | 890,000 | 251,438 |
| 30 Equipment, procurement, and installation of | 22,575 | 25,000 | 27,251 |
| Structures and parts and nonstructural improvements to land: | | | |
| 3211 New construction | 100,000 | 213,000 | 558,499 |
| 3217 Headstones | 180,684 | 384,020 | 384,024 |
| 3220 Nonstructural improvements | 174,800 | 209,000 | 219,220 |
| 3226 Special and miscellaneous | 734 | 734 | 734 |
| 32 Total structures and parts and nonstructural improvements to land | 456,218 | 806,754 | 1,162,477 |
| Total other obligations | 1,439,715 | 2,481,266 | 1,790,990 |
| Grand total obligations | 1,732,000 | 2,765,626 | 2,067,370 |
| Transferred for care and maintenance to "National military parks, battlefields, monuments, and cemeteries," National Park Service | | | +6,815 |
| Net total obligations | 1,732,000 | 2,765,626 | 2,074,185 |
| Estimated savings and unobligated balance | | | +234,740 |
| Total estimate or appropriation | 1,732,000 | 2,765,626 | 2,308,925 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 181 | $10,940 | 72 | $4,320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,365 | | | | |
| 4. Total permanent, field | | 12,305 | | 4,320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 3,840 | | 2,955 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,525 | | 1,365 | | |
| 7. Net additional cost (cumulative) | | 3,940 | | | | |

*Office Building and Appurtenances, War Department, Arlington County, Va.*—

(Appropriated 1942, $35,000,000)

NOTE.—See under General Public Works Program, p. 296.

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

QUARTERMASTER CORPS (NONMILITARY)

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Cemeterial expenses, War Department. | 1 | $750 | 1 | $150 | $600 | 9 | $1,374 | Used by officer in charge, Arlington National Cemetery, in inspections: by superintendent of the cemetery and assistant superintendents in leading funerals, maintenance and operation of Arlington National Cemetery; incident to funerals, Golden Gate National Cemetery. |

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## SIGNAL CORPS

### ALASKA COMMUNICATION SYSTEM

*Alaska Communication System—*

For operation, maintenance, and improvement of the Alaska Communication System, including travel allowances and travel in kind as authorized by law, and *purchase, including exchange,* operation and maintenance of passenger-carrying vehicles, [$222,744] *$228,490,* to be derived from the receipts of the Alaska Communication System which have been covered into the Treasury of the United States, and to remain available until the close of the fiscal year [1943] *1944: Provided,* That the Secretary of War shall report to Congress the extent and cost of any extensions and betterments which may be effected under this appropriation[: *Provided further,* That hereafter charges for interconnection between the radiotelephone facilities of this system and commercial telephone facilities may be paid from the receipts of the Alaska Communication System] (*10 U. S. C. 212; 55 Stat. 191*).

Annual appropriation, general account:

Estimate 1943, **$228,490** Appropriated 1942, **$222,744**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate radio engineer | 1 | $3,700 | 1 | $3,700 | 1 | $3,700 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Office manager | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Traffic superintendent | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,920 | 2 | 1,920 | 2 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 8 | 1,620 | 8 | 1,620 | 8 | 1,620 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,300 to $2,600: | | | | | | |
| Chief electrical machinist | 1 | 2,950 | 1 | 2,950 | 1 | 2,950 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,820 | 3 | 1,820 | 3 | 1,820 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,380 | 2 | 1,080 | 2 | 1,080 |
| Grade 1. Range $600 to $840 | 19 | 808 | 19 | 808 | 12 | 790 |
| Within-grade promotions—net cost (see analysis below) | | 1,490 | | | | |
| Total permanent, field | 43 | 64,781 | 43 | 63,291 | 36 | 57,411 |
| Temporary employees, field | | 1,859 | | 949 | | 1,797 |
| 01 Personal services (net) | | 66,640 | | 64,240 | | 59,208 |

*Alaska Communication System*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $69,199 | $63,134 | $58,027 |
| 05 Communication | 12,700 | 12,700 | 10,800 |
| 06 Travel expense | 14,563 | 12,535 | 11,709 |
| 07 Transportation | 9,400 | 9,400 | 8,470 |
| 10 Electric power, light, and water | 16,936 | 13,800 | 14,405 |
| 11 Rentals | 4,508 | 6,535 | 7,373 |
| 12 Repairs and alterations | 17,500 | 12,000 | 12,000 |
| 30 Equipment | 17,044 | 28,400 | 16,000 |
| Total other obligations | 161,850 | 158,504 | 138,784 |
| Total estimate or appropriation | 228,490 | 222,744 | 197,992 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Pay of civilian employees | $66,640 | $64,240 | $59,208 |
| 2. Supplies and materials | 81,899 | 75,834 | 68,827 |
| 3. Transportation of supplies | 9,400 | 9,400 | 8,470 |
| 4. Electric power, light, and water | 16,936 | 13,800 | 14,405 |
| 5. Rental of buildings | 4,508 | 6,535 | 7,373 |
| 6. Repairs and alterations, equipment | 17,500 | 12,000 | 12,000 |
| 7. Construction and equipment | 17,044 | 28,400 | 16,000 |
| 8. Travel of personnel | 14,563 | 12,535 | 11,709 |
| Total estimate or appropriation | 228,490 | 222,744 | 197,992 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 26 | $1,600 | 17 | $1,380 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 420 | | | | |
| 4. Total permanent, field | | 2,020 | | 1,380 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 180 | | 960 | | |
| 6. Deduct difference between part and full fiscal year costs | | 350 | | 420 | | |
| 7. Net additional cost (cumulative) | | 1,490 | | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

SIGNAL CORPS (NONMILITARY)

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Alaska Communication System | 1 | $750 | 1 | $100 | $650 | | $300 | Transportation between the administrative offices of the System in the Federal Office Bldg. and the remote transmitter station (a distance of approximately 3½ miles), and between the administrative offices and the remote receiver station (a distance of approximately 7 miles), for engineering, inspection, and other administrative purposes; for inspection of equipment and supplies purchased for System stations, which sometimes entails trips to other towns, such as Tacoma and Everett; and for transportation of military personnel between Seattle and Fort Lewis. |

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## CORPS OF ENGINEERS

### RIVERS AND HARBORS AND FLOOD CONTROL

To be immediately available and to be expended under the direction of the Secretary of War and the supervision of the Chief of Engineers, and to remain available until expended:

### RIVERS AND HARBORS

*Maintenance of Existing River and Harbor Works—*

For the preservation and maintenance of existing river and harbor works[, and for the prosecution of such projects heretofore authorized as may be most desirable in the interests of commerce and navigation]; for survey of northern and northwestern lakes and other boundary and connecting waters as heretofore authorized, including the preparation, correction, printing, and issuing of charts and bulletins and the investigation of lake levels; for prevention of obstructive and injurious deposits within the harbor and adjacent waters of New York City; for expenses of the California Débris Commission in carrying on the work authorized by the Act approved March 1, 1893, as amended (33 U. S. C. 661, 678, and 683); for removing sunken vessels or craft obstructing or endangering navigation as authorized by law; for operating and maintaining, keeping in repair, and continuing in use without interruption any lock, canal (except the Panama Canal), canalized river, or other public works for the use and benefit of navigation belonging to the United States, including maintenance of the Hennepin Canal in Illinois; for payment annually of tuition fees of not to exceed fifty student officers of the Corps of Engineers at civil technical institutions under the provisions of section 127a of the National Defense Act, as amended (10 U. S. C. 535); for examinations, surveys, and contingencies of rivers and harbors; for printing and binding, newspapers, lawbooks, books of reference, periodicals, and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, including such printing as may be authorized by the Committee on Printing of the House of Representatives, either during a recess or session of Congress, of surveys authorized by law, and such surveys as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress, and for the purchase, *including exchange*, [(not to exceed $167,870)] of *three hundred and five* motor-propelled passenger-carrying vehicles and *six* motorboats, for official use: *Provided*, That no part of this appropriation shall be expended for any preliminary examination, survey, project, or estimate not authorized by law, [$68,268,640, of which $1,500,000 shall be available for improvement of Boston Harbor as recommended in House Document Numbered 362, Seventy-sixth Congress, $45,000 for improvement of the channel from Manteo to Oregon Inlet, North Carolina, as recommended in House Document Numbered 313, Seventy-sixth Congress, and $60,000 for improvement of Silver Lake Harbor, North Carolina, as recommended in House Document Numbered 325, Seventy-sixth Congress, all as authorized by the National Defense River and Harbor Act approved October 17, 1940] *$37,000,000*: *Provided*, That from this appropriation the Secretary of War may, in his discretion and on the recommendation of the Chief of Engineers based on the recommendation by the Board of Rivers and Harbors in the review of a report or reports authorized by law, expend such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality, or other public agency, outside of harbor lines and serving essential needs of general commerce and navigation, such work to be subject to the conditions recommended by the Chief of Engineers in his report or reports thereon: *Provided further*, That no appropriation under the Corps of Engineers for the fiscal year [1942] *1943* shall be available for any expenses incident to operating any power-driven boat or vessel on other than Government business: *Provided further*, That not to exceed $1,000 of the amount herein appropriated shall be available for the support and maintenance of the Permanent International Commission of the Congresses of Navigation and for the payment of the actual expenses of the properly accredited delegates of the United States to the meeting of the Congresses and of the Commission (*33 U. S. C. 541, 661, 662; 55 Stat. 191–193*).

Estimate 1943, **$37,000,000** Appropriated 1942,[a] **$43,100,040**

[a] Excludes $27,868,600 for improvement of rivers and harbors carried under General Public Works Program.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | | | |
| Personal services, departmental (see consolidated schedule) | $254,360 | $252,160 | $216,686 |

*Maintenance of Existing River and Harbor Works*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, FIELD | | | |
| Personal services, field | $34,765,088 | $39,091,459 | $32,272,379 |
| Deduct subsistence and quarters furnished | 1,262,993 | 1,277,235 | 1,269,314 |
| | 33,502,095 | 37,814,224 | 31,003,065 |
| Less reimbursements received | 10,859,486 | 10,975,445 | 7,426,098 |
| Total cash paid salaries and wages (see consolidated schedule) | 22,642,609 | 26,838,779 | 23,576,967 |
| Deduct amount included in objects below | 14,056,643 | 13,063,347 | 13,096,028 |
| Net salaries and wages, civilian personnel (field) | 8,585,966 | 13,775,432 | 10,480,939 |
| 0121 Pay of commissioned officers | 260,730 | 247,265 | 266,334 |
| 0140 Allowances to officers | 90,224 | 86,220 | 91,999 |
| 0150 Special and miscellaneous payments for personal services | 38,610 | 23,043 | 75,936 |
| All personal services, field | 8,975,530 | 14,131,960 | 10,915,208 |
| 01 Personal services (net) departmental and field | 9,229,890 | 14,384,120 | 11,131,894 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,343,001 | 1,536,501 | 1,433,213 |
| 03 Subsistence and support of persons (service) | 24,000 | 21,200 | 21,972 |
| 04 Storage and care of vehicles (service) | 46,138 | 46,396 | 38,748 |
| 05 Communication service | 285,990 | 297,830 | 258,288 |
| 06 Travel expenses | 759,247 | 978,253 | 929,543 |
| 07 Transportation of things (service) | 253,923 | 265,414 | 223,518 |
| 08 Printing and binding, etc. (service) | 244,171 | 236,236 | 218,107 |
| 09 Advertising and publication of notices (service) | 2,193 | 2,711 | 2,785 |
| 10 Furnishing of heat, light, etc. (service) | 354,632 | 345,861 | 278,447 |
| 11 Rents | 407,277 | 413,858 | 291,799 |
| 12 Repairs and alterations | 16,772,115 | 17,179,802 | 18,652,090 |
| 13 Special and miscellaneous current expenses | 323,217 | 339,293 | 435,805 |
| 22 Grants, subsidies, and contributions | | | 7,456 |
| 30 Equipment | 2,805,238 | 3,062,939 | 8,078,942 |
| 32 Structures and parts, etc. | 4,023,468 | 7,264,336 | 4,110,350 |
| 53 Refunds, awards, and indemnities | 500 | 250 | 311 |
| Total other obligations | 27,645,110 | 31,990,880 | 34,981,374 |
| Grand total obligations | 36,875,000 | 46,375,000 | 46,113,268 |
| 1941 appropriation obligated in 1942 | | −3,399,960 | +3,399,960 |
| Transferred to— | | | |
| "Working fund, Commerce, Weather Bureau (maintenance of existing river and harbor works)" | | | +3,200 |
| "Working fund, Treasury, Coast Guard (Navy)" | | | +2,000 |
| "Maintenance of existing river and harbor works (transfer to Interior, Geological Survey)" | +125,000 | +125,000 | +166,323 |
| "Maintenance of existing river and harbor works (transfer to Federal Security Agency, Public Health Service)" for Ohio River pollution survey | | | +122,000 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +38,519 |
| Total estimate or appropriation | 37,000,000 | 43,100,040 | 49,845,270 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Maintenance (all items) | $35,974,640 | $45,421,840 | $45,158,864 |
| 2. Salaries, Office, Chief of Engineers (allotment roll) | 254,360 | 252,160 | 216,686 |
| 3. Printing for river and harbor board and printing of survey documents authorized by law | 35,000 | 70,000 | 35,176 |
| 4. River and harbor board expenses | 581,000 | 581,000 | 646,433 |
| 5. Beach erosion and shore protection board expenses | 30,000 | 50,000 | 56,109 |
| Grand total obligations | 36,875,000 | 46,375,000 | 46,113,268 |
| 1941 appropriation obligated in 1942 | | −3,399,960 | +3,399,960 |
| Transferred to— | | | |
| "Working fund, Commerce, Weather Bureau (maintenance of existing river and harbor works)" | | | +3,200 |
| "Working fund, Treasury, Coast Guard (Navy)" | | | +2,000 |
| "Maintenance of existing river and harbor works (transfer to Interior, Geological Survey)" | +125,000 | +125,000 | +166,323 |
| "Maintenance of existing river and harbor works (transfer to Federal Security Agency, Public Health Service)," for Ohio River pollution survey | | | +122,000 |
| "Salaries and expenses, public buildings and grounds in the District of Columbia, Public Buildings Administration" | | | +38,519 |
| Total estimate or appropriation | 37,000,000 | 43,100,040 | 49,845,270 |

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

CORPS OF ENGINEERS

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | New vehicles (motor unless otherwise indicated) Gross cost | Old vehicles to be exchanged Number | Old vehicles to be exchanged Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Maintenance of existing river and harbor works: | | | | | | | | |
| Automobiles | 305 | $228,750 | 305 | $52,250 | $176,500 | 688 | $685,464 | Division and district engineers and civilian employees on inspections of river and harbor works and other official duties. |
| Motorboats | 6 | 33,600 | 6 | 2,700 | 30,900 | 38 | 196,550 | |
| Total | 311 | 262,350 | 311 | 54,950 | 207,400 | 726 | 882,014 | |

*National Industrial Recovery, War, Rivers and Harbors—*

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 32 Structures and parts, etc. | | | $11 |
| Estimated savings and unobligated balance | | | 125 |
| Adjustment by cancelations of obligations incurred prior to fiscal year 1940 | | | −136 |
| Total estimate or appropriation | | | |

*Improvement of Washington Channel, District of Columbia (Transfer to War)—*

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| PERSONAL SERVICES, FIELD | | | |
| Personal services, field (see consolidated schedule) | $4,000 | $4,000 | $3,200 |
| Deduct amount included in objects below | −4,000 | −4,000 | −3,200 |
| 01 Personal services (net), field | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts, etc. | 64,000 | 64,000 | 64,000 |
| Received by transfer from "Improvement of Washington Channel, District of Columbia" | −64,000 | −64,000 | −64,000 |
| Total estimate or appropriation | | | |

*Working Fund, War, Engineers, Civil—*

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| PERSONAL SERVICES, FIELD | | | |
| Personal services, field (see consolidated schedule) | | | $1,250,000 |
| Deduct amount included in objects below | | | 850,000 |
| 01 Personal services (net) | | | 400,000 |
| OTHER OBLIGATIONS | | | |
| 13 Special and miscellaneous current expenses | $1,000 | $152,144 | 903,291 |
| 32 Structures and parts, etc. | | 642,502 | 906,794 |
| Total other obligations | 1,000 | 794,646 | 1,810,085 |
| Grand total obligations | 1,000 | 794,646 | 2,210,085 |
| 1940 transfers obligated in 1941 | | | −533,416 |
| 1941 transfers obligated in 1942 | | −164,146 | +164,146 |
| Received by transfer from— | | | |
| "Salaries and expenses, Federal Power Commission" | −1,000 | −2,000 | −2,200 |
| "Flood control, general (transfer to Agriculture)" (hydrologic studies) | | −10,000 | −4,500 |

*Working Fund, War, Engineers, Civil*—Continued.

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| Received by transfer from—Continued. | | | |
| "Establishment of air-navigation facilities, Office of Administrator of Civil Aeronautics" (air-navigation facilities, Washington National Airport) | | | −$55,750 |
| "Maintenance and operation, Washington National Airport, Office of Administrator of Civil Aeronautics" | | | −840 |
| "Development of landing areas for national defense, Office of Administrator of Civil Aeronautics" | | −$618,500 | −1,112,525 |
| "Construction of hangars, Washington National Airport, Office of Administrator of Civil Aeronautics" | | | −327,000 |
| "Public works, Bureau of Yards and Docks, Navy": | | | |
| Dredging ship channel and turning basin at Midway Island | | | −110,500 |
| Dredging, Naval Air Station, Kaneohe, T. H. | | | −125,000 |
| Dredging, Navy Yard, Pearl Harbor, T. H. | | | −100,000 |
| Surveys and investigations, Puerto Rico | | | −2,500 |
| Total estimate or appropriation | | | |

*Flood Control, General—*

(Appropriated 1942, $73,030,000)

NOTE.—See under General Public Works Program, pp. 296–297.

*Emergency Relief, War, Corps of Engineers, Public Buildings, Parks, Utilities, Flood Control, Etc. (Transfer From W. P. A.)—*

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| PERSONAL SERVICES, FIELD | | | |
| Personal services, field (see consolidated schedule) | | | $63,183 |
| Deduct amount included in objects below | | | 38,855 |
| 01 Personal services (net) | | | 24,328 |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts, etc. | | | 148,629 |
| Grand total obligations | | | 172,957 |
| 1939 allotment obligated in 1941 | | | −172,957 |
| Total estimate or appropriation | | | |

*Flood Control, Mississippi River and Tributaries—*

(Appropriated 1942, $22,000,000)

NOTE.—See under General Public Works Program, p. 297.

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*Flood Control, Emergency Construction, Act July 21, 1932—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, field (see consolidated schedule) | | $4,000 | |
| Deduct amount included in objects below | | 4,000 | |
| 01 Personal services (net), field | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts, etc | | 33,644 | |
| 1941 balance obligated in 1942 | | −33,644 | +$33,644 |
| Prior year balance available in 1941 | | | −33,644 |
| Total estimate or appropriation | | | |

*Emergency Fund for Flood Control on Tributaries of Mississippi River—*

Emergency fund for flood control on tributaries of Mississippi River: For rescue work and for repair or maintenance of any flood-control work on any tributaries of the Mississippi River threatened or destroyed by flood, in accordance with section 9 of the Flood Control Act, approved June 15, 1936 (49 Stat. 1508), $100 (*33 U. S. C. 702g; 55 Stat. 193*).

Estimate 1943, **$100** Appropriated 1942, **$100**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (see consolidated schedule) | $31,273 | $34,970 | $25,369 |
| Deduct amount included in objects below | 28,273 | 27,470 | 23,811 |
| 01 Personal services (net) | 3,000 | 7,500 | 1,558 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,050 | 3,504 | 1,169 |
| 04 Storage and care of vehicles (service) | 323 | 23 | 25 |
| 05 Communication service | 525 | 486 | 335 |
| 06 Travel expenses | 3,485 | 2,417 | 2,321 |
| 07 Transportation of things (service) | 2,500 | 968 | 1,074 |
| 08 Printing and binding, etc. (service) | | | 154 |
| 11 Rents | 2,950 | 1,429 | 2,331 |
| 12 Repairs and alterations | 966,773 | 123,001 | 46,374 |
| 13 Special and miscellaneous current expenses | 325 | 500 | 10 |
| 30 Equipment | 32,050 | 14 | 15 |
| 32 Structures and parts, etc | 996,059 | 3,945 | 4,376 |
| Total other obligations | 2,006,040 | 136,287 | 58,184 |
| Grand total obligations | 2,009,040 | 143,787 | 59,742 |
| 1939 appropriation obligated in 1941, 1942, and 1943 | −408,840 | −143,787 | −59,742 |
| 1940 appropriation obligated in 1943 | −800,000 | | |
| 1941 appropriation obligated in 1943 | −800,000 | | +800,000 |
| 1942 appropriation obligated in 1943 | −100 | +100 | |
| Total estimate or appropriation | 100 | 100 | 800,000 |

*Flood Control, Sacramento River, Calif.—*

(Appropriated 1942, $98,325)

NOTE.—See under General Public Works Program, pp. 297–298

*Alteration of Bridges Over Navigable Waters of the United States—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous current expenses | | $1,100,000 | |
| 1941 appropriation obligated in 1942 | | −1,100,000 | +$1,100,000 |
| Total estimate or appropriation | | | 1,100,000 |

*Surveys and Mapping, Strategic Areas—*

Transferred for topographic surveys and mapping to "Surveys and mapping, strategic areas (transfer to Interior, Geological Survey)": Obligations—1941, $1,210,350.

*Power Plant, Fort Peck Dam, Montana, Construction—*

(Appropriated 1942, $1,845,000)

*Power Plant, Bonneville Dam, Columbia River, Oregon, Construction—*

(Appropriated 1942, $7,170,000)

NOTE.—See under General Public Works Program, p. 298.

*Flood Control, Missouri River, at or near Niobrara, Nebraska—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, field (see consolidated schedule) | $4,000 | $2,500 | |
| Deduct amount included in objects below | 4,000 | 2,500 | |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 300 | 100 | $3 |
| 04 Storage and care of vehicles (service) | 40 | 25 | |
| 05 Communication service | 25 | 10 | |
| 06 Travel expenses | 450 | 300 | |
| 07 Transportation of things (service) | 300 | 200 | 7 |
| 11 Rents | 60 | 25 | |
| 12 Repairs and alterations | 2,500 | 1,000 | |
| 13 Special and miscellaneous current expenses | 50 | 30 | |
| 32 Structures and parts, etc | 6,275 | 3,310 | |
| Total obligations | 10,000 | 5,000 | 10 |
| 1937 appropriation obligated in 1941, 1942, and 1943 | −10,000 | −5,000 | −10 |
| Total estimate or appropriation | | | |

*Emergency Fund for the President, War (Allotment to War, Corps of Engineers)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | | $287,263 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 56,852 |
| 04 Storage and care of vehicles (service) | | | 431 |
| 05 Communication service | | | 6,142 |
| 06 Travel expenses | | | 60,869 |
| 07 Transportation of things (service) | | | 11,597 |
| 08 Printing and binding, etc. (service) | | | 1,535 |
| 10 Furnishing of heat, light, etc. (service) | | | 1,675 |
| 11 Rents | | | 12,846 |
| 12 Repairs and alterations | | | 931 |
| 13 Special and miscellaneous current expenses | | | 9,362 |
| 30 Equipment | | | 119,381 |
| 32 Structures and parts, etc | | $100,414 | 280,702 |
| Total other obligations | | 100,414 | 562,323 |
| Grand total obligations | | 100,414 | 849,586 |
| 1941 funds obligated in 1942 | | −100,414 | +100,414 |
| Allotted from "Emergency fund for the President, War" | | | −950,000 |
| Total estimate or appropriation | | | |

*Investigation and Survey of Canal and Highway Across Republic of Nicaragua—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 03 Subsistence and support of persons (service) | | | $500 |
| 06 Travel expenses | | | 1,500 |
| 07 Transportation of things (service) | | | 700 |
| 13 Special and miscellaneous current expenses | | $9,639 | 25,130 |
| Total obligations | | 9,639 | 27,830 |
| 1940 appropriation obligated in 1942 and 1941 | | −9,639 | −27,830 |
| Total estimate or appropriation | | | |

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*Working Fund, War, Engineers, N. I. R., Public Works Administration (Allotment to Commerce, Office of Administrator of Civil Aeronautics)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, field (see consolidated schedule) | | | $350,000 |
| Deduct amount included in objects below | | | 350,000 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts, etc | | $670,030 | 790,482 |
| Received by transfer from "National Industrial Recovery, Public Works Administration (allotment to Commerce, Office of Administrator of Civil Aeronautics)," for Washington National Airport | | −670,030 | −790,482 |
| Total estimate or appropriation | | | |

*Working Fund, War, Engineers (P. W. A. Allotment to Commerce, Office of Administrator of Civil Aeronautics)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 11 Rents | | | $24,550 |
| 32 Structures and parts, etc | | | 122,750 |
| Total obligations | | | 147,300 |
| Received by transfer from "Public Works Administration, allotment to Commerce, Office of Administrator of Civil Aeronautics," for Washington National Airport | | | −147,300 |
| Total estimate or appropriation | | | |

*Working Fund, War, Engineers, P. W. A. Act of 1938 (Allotment to Commerce, Office of Administrator of Civil Aeronautics )—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, field (see consolidated schedule) | | | $50,000 |
| Deduct amount included in objects below | | | 50,000 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts, etc | | | 196,968 |
| Received by transfer from "Public Works Administration Act of 1938, allotment to Commerce, Office of Administrator of Civil Aeronautics," for Washington National Airport | | | −196,968 |
| Total estimate or appropriation | | | |

*Working Fund, War, Corps of Engineers (Emergency Relief, W. P. A. Federal Construction Projects)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, field (see consolidated schedule) | | | $845,812 |
| Deduct amount included in objects below | | | 845,812 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 178,139 |
| 32 Structures and parts, etc | | $162,704 | 2,639,213 |
| Total other obligations | | 162,704 | 2,817,352 |
| Grand total obligations | | 162,704 | 2,817,352 |
| 1941 allotment available in 1942 | | −162,704 | +162,704 |
| 1940 allotment available in 1941 | | | −2,580,056 |
| Received by transfer from "Emergency Relief, Work Projects Administration," for Washington National Airport | | | −400,000 |
| Total estimate or appropriation | | | |

*Interoceanic Canals—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | | | $850 |
| 06 Travel expenses | | | 200 |
| 11 Rents | | | 200 |
| 12 Repairs and alterations | | | 200 |
| 13 Special and miscellaneous current expenses | | $404 | 2,673 |
| Grand total obligations | | 404 | 4,123 |
| 1929 appropriation obligated in 1942 and 1941 | | −404 | −4,123 |
| Total estimate or appropriation | | | |

*Claims for Damages, Act of June 5, 1920, River and Harbor Works—*

53 Refunds, awards, and indemnities: Obligations—1941, $2,048.67.

Total, Corps of Engineers, annual appropriations, general account:

Estimate 1943, **$37,000,100** Appropriated 1942, [a] **$43,100,140**

[a] Exclusive of $157,761,925 carried under General Public Works Program.

Special account:

*Maintenance and Operation of Dams and Other Improvements of Navigable Waters—*

Indefinite appropriation of 50 percent of receipts from certain licenses under the Federal Power Act to be received and appropriated as a special fund in the Treasury for expenditure under the direction of the Secretary of War in the maintenance and operation of dams and other navigation structures owned by the United States or for other improvements of navigable waters (*16 U. S. C. 810*).

Estimate 1943, **$135,000** Appropriated 1942, **$135,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts, etc | $270,000 | $135,000 | |
| 1941 appropriation obligated in 1942 | | −135,000 | +$135,000 |
| 1942 appropriation obligated in 1943 | −135,000 | +135,000 | |
| Total estimate or appropriation | 135,000 | 135,000 | 135,000 |

Total, Corps of Engineers, general and special accounts:

Estimate 1943, **$37,135,100** Appropriated 1942, [a] **$43,235,140**

[a] Exclusive of $157,761,925 carried under General Public Works Program.

Trust accounts:

*Funds Contributed for River and Harbor Improvements—*

Indefinite appropriations of the amounts received and covered into the Treasury as contributions by citizens in certain localities for river and harbor improvements as provided in various Acts of Congress (*33 U. S. C. 560*).

Estimate 1943, **$57,500** Appropriated 1942, **$50,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | $20,000 | $101,714 | $6,651 |
| 32 Structures and parts, etc | 37,500 | 132,206 | 289,911 |
| Total obligations | 57,500 | 233,920 | 296,562 |
| 1940 appropriation available in 1941 | | | −232,644 |
| 1941 appropriation available in 1942 | | −198,874 | +198,874 |
| Returned to local interests | | 14,954 | 9,468 |
| Total estimate or appropriation | 57,500 | 50,000 | 272,260 |

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*Funds Advanced for Improvement of Rivers and Harbors—*

Indefinite appropriation of the amounts advanced by local interests for the prosecution of river and harbor improvements (*33 U. S. C. 561*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts, etc. | | $44,000 | $69,530 |
| 1939 appropriation available in 1941 | | | −18,030 |
| 1941 appropriation available in 1942 | | −44,000 | +44,000 |
| Returned to local interests | | | +122,000 |
| Total estimate or appropriation | | | 217,500 |

*Funds Contributed for Flood Control, Rivers and Harbors—*

Indefinite appropriation of the amounts received and covered into the Treasury as contributions by local interests for prosecuting work of flood control in accordance with the provisions of 33 U. S. C. 701h, 702f, 703, 704, 705 (*33 U. S. C. 701h, 702f, 703, 704, 705*).

Estimate 1943, **$93,100** Appropriated 1942, **$24,700**
Revised 1942, **$144,800**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, field (see consolidated schedule) | | $10,513 | $1,549 |
| Deduct amount included in objects below | | 9,363 | 556 |
| Net salaries and wages, civilian personnel (field) | | 1,150 | 993 |
| 0150 Special and miscellaneous payments for personal services | | 163 | 7 |
| 01 Personal services (net) | | 1,313 | 1,000 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 330 | 53 |
| 04 Storage and care of vehicles (service) | | 69 | |
| 05 Communication service | | 110 | |
| 06 Travel expenses | | 410 | 98 |
| 07 Transportation of things (service) | | 67 | 7 |
| 10 Furnishing of heat, light, etc. (service) | | 64 | |
| 11 Rents | | 337 | |
| 12 Repairs and alterations | | 32 | 23 |
| 30 Equipment | | 328 | 44 |
| 32 Structures and parts, etc. | $200,000 | 744,426 | 3,700,555 |
| Total other obligations | 200,000 | 746,173 | 3,700,780 |
| Grand total obligations | 200,000 | 747,486 | 3,701,780 |
| 1940 appropriation available in 1941 | | | −592,604 |
| 1941 appropriation available in 1942 and 1943 | −106,900 | −602,686 | +709,586 |
| Returned to local interests | | | +20,962 |
| Total estimate or appropriation | 93,100 | 144,800 | 3,839,724 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Mississippi River and tributaries | | $1,967 | −$2,111 |
| 2. Sacramento River, Calif. | | 225,719 | 1,305,495 |
| 3. Salmon River, Alaska | | 400 | |
| 4. Flood control general projects | $200,000 | 519,400 | 2,398,396 |
| Grand total obligations | 200,000 | 747,486 | 3,701,780 |
| 1940 appropriation available in 1941 | | | −592,604 |
| 1941 appropriation available in 1942 and 1943 | −106,900 | −602,686 | +709,586 |
| Returned to local interests | | | +20,962 |
| Total estimate or appropriation | 93,100 | 144,800 | 3,839,724 |

*Funds Advanced for Flood Control, Rivers and Harbors—*

*Indefinite appropriation of the amounts advanced by local interests for prosecuting work of flood control in accordance with the provisions of the Act of October 15, 1940 (54 Stat. 1176).*

Appropriated (revised) 1942, **$2,402,285**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) (see consolidated schedule) | | $91,952 | $21,592 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | 7,690 | 6,152 |
| 06 Travel expenses | | 7,250 | 4,600 |
| 07 Transportation of things (service) | | 1,000 | |
| 08 Printing and binding, etc. (service) | | 4,580 | 3,664 |
| 09 Advertising and publication of notices (service) | | $542 | |
| 10 Furnishing of heat, light, etc. (service) | | 500 | |
| 11 Rents | | 1,226 | |
| 12 Repairs and alterations | | 1,500 | $982 |
| 30 Equipment | | 1,428 | 342 |
| 32 Structures and parts, etc. | | 2,345,000 | |
| Total other obligations | | 2,370,716 | 15,740 |
| Grand total obligations | | 2,462,668 | 37,332 |
| 1941 appropriation obligated in 1942 | | −60,383 | +60,383 |
| Total estimate or appropriation | | 2,402,285 | 97,715 |

*Funds Advanced for Flood Control, Rivers and Harbors*—Continued.

Total, Corps of Engineers, trust accounts:

Estimate 1943, **$150,600** Appropriated 1942, **$2,476,985**
Revised 1942, **$2,597,085**

*Consolidated schedule of departmental employees paid from river and harbor and flood control appropriations (Office of the Chief of Engineers)*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head attorney | 1 | $6,500 | 1 | $6,500 | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer | 3 | 5,867 | 3 | 5,867 | 2 | $6,000 |
| Principal attorney | 3 | 5,668 | 3 | 5,668 | 2 | 5,800 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 1 | 4,800 | 1 | 4,800 | 2 | 4,700 |
| Senior attorney | 2 | 5,000 | 2 | 5,000 | 3 | 5,067 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Engineer | 3 | 3,800 | 3 | 3,800 | 3 | 3,934 |
| Attorney | 5 | 3,920 | 5 | 3,920 | 5 | 3,920 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 3 | 3,334 | 3 | 3,334 | 3 | 3,334 |
| Associate attorney | 2 | 3,350 | 2 | 3,350 | 3 | 3,300 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 1 | 2,600 | 1 | 2,600 | | |
| Assistant attorney | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant librarian | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 1 | 2,200 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 2 | 2,450 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Chief investigator | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Administrative officer | 2 | 4,000 | 2 | 4,000 | 2 | 4,000 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Junior administrative officer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Principal accountant | 1 | 3,500 | 1 | 3,500 | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Senior administrative assistant | 1 | 3,400 | 1 | 3,400 | | |
| Accountant and auditor | | | | | 1 | 3,400 |
| Investigator | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Associate administrative assistant | 1 | 2,900 | 1 | 2,900 | 2 | 3,200 |
| Editor | 1 | 2,900 | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Junior administrative assistant | 6 | 2,683 | 6 | 2,683 | 6 | 2,717 |
| Assistant accountant and auditor | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 6. Range $2,300 to $2,900 | 10 | 2,450 | 10 | 2,450 | 10 | 2,470 |
| Grade 5. Range $2,000 to $2,600 | 21 | 2,095 | 21 | 2,095 | 18 | 2,083 |
| Grade 4. Range $1,800 to $2,160 | 66 | 1,868 | 66 | 1,868 | 49 | 1,904 |
| Grade 3. Range $1,620 to $1,980 | 65 | 1,646 | 65 | 1,646 | 54 | 1,672 |
| Grade 2. Range $1,440 to $1,800 | 68 | 1,461 | 68 | 1,461 | 95 | 1,490 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 4 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 23 | 1,297 | 23 | 1,297 | 21 | 1,306 |
| Grade 2. Range $1,080 to $1,380 | 2 | 1,170 | 2 | 1,170 | 5 | 1,176 |
| Total permanent, departmental | 302 | 602,060 | 302 | 602,060 | 299 | 585,680 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 12,300 | | |
| Net permanent, departmental | | 602,060 | | 589,760 | | 585,680 |
| Contingencies | | 36,340 | | 43,060 | | |
| Estimated savings and unobligated balance | | | | | | 32,817 |
| Net personal services, departmental | | 638,400 | | 632,820 | | 552,863 |

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*Consolidated schedule of departmental employees paid from river and harbor and flood control appropriations (Office of the Chief of Engineers)*—Continued

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| The departmental salaries in the foregoing schedule are included in the schedules of obligations under the following appropriation titles: | | | | | | |
| Maintenance and improvement of existing river and harbor works | $254,360 | | $252,160 | | $216,686 | |
| Flood control, general | 313,020 | | 310,240 | | 269,678 | |
| Flood control, Mississippi River and tributaries | 71,020 | | 70,420 | | 66,499 | |
| Total | 638,400 | | 632,820 | | 552,863 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Members Mississippi River Commission: | | | | | | |
| Civilians | 3 | $7,500 | 2 | $8,208 | 2.7 | $7,438 |
| Commissioned officers (addition to pay) | 1 | 320 | 1 | 320 | 1 | 321 |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Chief engineer | 1 | 8,500 | 1 | 8,500 | 1 | 8,500 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head engineer | 17 | 6,647 | 17 | 6,647 | 11.4 | 6,620 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Dental officer | | | | | 0.1 | 5,900 |
| Land appraiser | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Principal engineer | 75 | 5,886 | 77 | 5,876 | 62.5 | 5,732 |
| Statistician | 2 | 5,600 | 2 | 5,600 | 1.1 | 6,190 |
| Surgeon | | | | | 0.2 | 6,190 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Attorney | 6 | 4,700 | 6 | 4,700 | 3.1 | 4,785 |
| Architect | 1 | 4,600 | 1 | 4,600 | 0.3 | 5,153 |
| Engineer | 186 | 4,824 | 186 | 4,823 | 152 | 4,772 |
| Geologist | 2 | 5,000 | 2 | 5,000 | 3 | 4,867 |
| Land appraiser | 1 | 4,600 | 1 | 4,600 | 0.5 | 4,648 |
| Lithographer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Physicist | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Statistician | | | | | 0.6 | 4,791 |
| Superintendent | 8 | 4,750 | 8 | 4,725 | 7.8 | 4,950 |
| Surgeon | 1 | 4,600 | 1 | 4,600 | | |
| Soils mechanic | | | | | 0.1 | 5,330 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Architect | 5 | 3,880 | 4 | 3,900 | 1.5 | 3,670 |
| Attorney | 12 | 3,900 | 14 | 3,900 | 10.3 | 4,025 |
| Construction supervisor and foreman | 1 | 4,200 | 1 | 4,200 | 0.7 | 4,000 |
| Economist | 2 | 3,800 | 2 | 3,800 | | |
| Engineer | 350 | 3,960 | 355 | 3,949 | 277.9 | 3,969 |
| Geologist | 2 | 3,800 | 1 | 3,800 | 0.9 | 3,883 |
| Land appraiser | 5 | 3,840 | 5 | 3,840 | 2.8 | 3,853 |
| Medical officer | 1 | 3,800 | 1 | 3,800 | | |
| Overseer and foreman | | | | | 0.3 | 3,800 |
| Statistician | 2 | 3,900 | 2 | 3,900 | 2 | 3,900 |
| Superintendent | 23 | 4,086 | 23 | 4,078 | 20.7 | 4,035 |
| Surgeon | | | | | 1.2 | 3,860 |
| Traffic analyst | 2 | 3,800 | 2 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Abstractor | | | | | 0.5 | 3,658 |
| Agronomist | 1 | 3,200 | 1 | 3,200 | 0.1 | 3,730 |
| Architect | 8 | 3,325 | 10 | 3,300 | 5.8 | 3,300 |
| Attorney | 14 | 3,328 | 16 | 3,343 | 15.7 | 3,342 |
| Business specialist | 2 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Chief lockmaster | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Construction supervisor and foreman | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Engineer | 699 | 3,334 | 745 | 3,309 | 573.8 | 3,250 |
| Geologist | 6 | 3,266 | 6 | 3,333 | 7 | 3,221 |
| Land appraiser | 19 | 3,284 | 19 | 3,284 | 18.2 | 3,230 |
| Medical officer | | | | | 2.1 | 3,200 |
| Overseer and foreman | 3 | 3,700 | 3 | 3,700 | 3 | 3,700 |
| Statistician | 3 | 3,266 | 3 | 3,200 | 2.4 | 3,222 |
| Superintendent | 53 | 3,340 | 55 | 3,330 | 50.2 | 3,340 |
| Traffic analyst | | | | | 0.3 | 3,336 |
| Transportation economist | 1 | 3,200 | 1 | 3,200 | 0.9 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Architect | 8 | 2,600 | 14 | 2,600 | 3.8 | 2,610 |
| Attorney | 35 | 2,742 | 37 | 2,737 | 26.6 | 2,683 |
| Biologist | 1 | 2,600 | 1 | 2,600 | | |
| Chemist | | | | | 0.6 | 2,850 |
| Engineer | 1,140 | 2,658 | 1,163 | 2,695 | 923.3 | 2,682 |
| Geologist | 14 | 2,778 | 15 | 2,766 | 6.7 | 2,710 |
| Land appraiser | 19 | 2,800 | 27 | 2,785 | 22.4 | 2,666 |
| Mathematician | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Statistician | 1 | 2,700 | 1 | 2,700 | 2.1 | 2,630 |
| Superintendent | 3 | 2,966 | 3 | 2,933 | 4 | 2,925 |
| Timber cruiser | | | | | 0.6 | 2,650 |
| Transportation economist | 1 | 2,800 | 1 | 2,800 | 0.8 | 2,710 |
| Grade 1. Range $2,000 to $2,600 | 1,341 | 2,135 | 1,402 | 2,135 | 1,194.5 | 2,114 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Construction supervisor | 38 | 2,791 | 40 | 2,804 | 31.4 | 2,694 |
| Draftsman | 78 | 2,726 | 81 | 2,747 | 51.3 | 2,757 |
| Engineering aide | 68 | 2,644 | 89 | 2,654 | 32.4 | 2,761 |
| Engraver, lithographer, transferer, and printer | 3 | 2,666 | 3 | 2,666 | 1.8 | 2,677 |
| Inspector | 99 | 2,745 | 107 | 2,949 | 42.2 | 2,750 |
| Overseer and foreman | 5 | 2,940 | 6 | 2,933 | 5 | 2,940 |
| Surveyman, levelman, and rodman | 6 | 2,850 | 7 | 2,813 | 3 | 2,455 |
| Surveyor | 16 | 2,792 | 19 | 2,635 | 6.8 | 2,685 |
| Grade 7. Range $2,300 to $2,900 | 864 | 2,395 | 932 | 2,386 | 562.8 | 2,365 |
| Grade 6. Range $2,000 to $2,600 | 1,499 | 2,124 | 1,682 | 2,134 | 1,184.2 | 2,101 |
| Grade 5. Range $1,800 to $2,160 | 2,261 | 1,887 | 2,285 | 1,885 | 1,872.8 | 1,852 |
| Grade 4. Range $1,620 to $1,980 | 1,582 | 1,674 | 1,577 | 1,677 | 1,264 | 1,653 |
| Grade 3. Range $1,440 to $1,800 | 1,260 | 1,510 | 1,265 | 1,513 | 1,056.7 | 1,488 |

*Consolidated schedule of departmental employees paid from river and harbor and flood control appropriations (Office of the Chief of Engineers)*—Continued

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service—Continued. | | | | | | |
| Grade 2. Range $1,260 to $1,620 | 732 | $1,312 | 693 | $1,314 | 654.6 | $1,296 |
| Grade 1. Range $1,020 to $1,380 | 132 | 1,187 | 133 | 1,086 | 152.9 | 1,097 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| Chief accountant | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Principal administrative assistant | 2 | 4,700 | 2 | 4,700 | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Accountant | 3 | 3,800 | 3 | 3,800 | 0.3 | 3,973 |
| Administrative assistant | 35 | 4,171 | 35 | 4,160 | 29 | 4,188 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Accountant | 4 | 3,500 | 4 | 3,500 | 2.3 | 3,619 |
| Administrative assistant | 26 | 3,653 | 25 | 3,644 | 27.2 | 3,684 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant | 20 | 3,255 | 20 | 3,255 | 10.1 | 3,447 |
| Administrative assistant | 61 | 3,318 | 59 | 3,322 | 39.2 | 3,381 |
| Master mechanic | 2 | 3,200 | 2 | 3,200 | 0.4 | 3,669 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Accountant | 35 | 3,000 | 33 | 3,003 | 24.1 | 3,301 |
| Administrative assistant | 62 | 3,035 | 59 | 3,027 | 46.8 | 3,002 |
| Master mechanic | 2 | 3,150 | 2 | 3,150 | 2 | 3,150 |
| Editor | 1 | 2,900 | 1 | 2,900 | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Accountant | 43 | 2,737 | 42 | 2,738 | 33.5 | 2,808 |
| Administrative assistant | 118 | 2,747 | 121 | 2,737 | 102.7 | 2,613 |
| Master mechanic | 1 | 2,700 | 1 | 2,700 | 0.4 | 2,717 |
| Storekeeper | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Editor | 2 | 2,600 | 2 | 2,600 | | |
| Traffic manager | 2 | 2,750 | 2 | 2,750 | 2.5 | 2,680 |
| Grade 6. Range $2,300 to $2,900 | 273 | 2,436 | 276 | 2,431 | 222.1 | 2,412 |
| Grade 5. Range $2,000 to $2,600 | 458 | 2,159 | 448 | 2,155 | 372.3 | 2,113 |
| Grade 4. Range $1,800 to $2,160 | 747 | 1,876 | 753 | 1,878 | 577.3 | 1,837 |
| Grade 3. Range $1,620 to $1,980 | 1,244 | 1,689 | 1,270 | 1,689 | 931.7 | 1,673 |
| Grade 2. Range $1,440 to $1,800 | 2,270 | 1,502 | 2,345 | 1,495 | 1,788.9 | 1,475 |
| Grade 1. Range $1,260 to $1,620 | 1,011 | 1,327 | 1,048 | 1,315 | 721.8 | 1,298 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Fire captain | | | | | 0.4 | 2,957 |
| Lockmaster | 4 | 2,750 | 4 | 2,750 | 5.1 | 2,712 |
| Overseer, supervisor, and foreman | 34 | 2,733 | 31 | 2,746 | 40.2 | 2,677 |
| Steward | 2 | 2,900 | 2 | 2,900 | 1.6 | 3,025 |
| Grade 9. Range $2,300 to $2,900 | 65 | 2,463 | 65 | 2,452 | 79.4 | 2,474 |
| Grade 8. Range $2,000 to $2,600 | 188 | 2,191 | 186 | 2,191 | 180.3 | 2,191 |
| Grade 7. Range $1,860 to $2,300 | 194 | 1,940 | 192 | 1,952 | 181.1 | 1,929 |
| Grade 6. Range $1,680 to $2,040 | 316 | 1,754 | 322 | 1,756 | 314.6 | 1,751 |
| Grade 5. Range $1,500 to $1,860 | 796 | 1,580 | 798 | 1,577 | 793.6 | 1,582 |
| Grade 4. Range $1,320 to $1,680 | 857 | 1,414 | 856 | 1,368 | 836.3 | 1,404 |
| Grade 3. Range $1,200 to $1,500 | 636 | 1,309 | 641 | 1,311 | 707.3 | 1,268 |
| Grade 2. Range $1,080 to $1,380 | 442 | 1,163 | 453 | 1,163 | 464.5 | 1,136 |
| Grade 1. Range $600 to $840 | 35 | 618 | 48 | 612 | 27 | 626 |
| Nonclassified (positions not classified under any service under the classification act—floating plant employees, etc.) | 7,964 | 1,586 | 8,304 | 1,571 | 8,559.8 | 1,583 |
| Total permanent, field | 29,689 | 57,379,288 | 31,624 | 59,036,216 | 27,490.8 | 49,977,733 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 284.000 | | 173,416 |
| Net permanent, field | | 57,379,288 | | 58,752,216 | | 49,804,317 |
| Temporary employees, field | | 3,247,804 | | 12,035,770 | | 13,522,497 |
| All personal services, field | | 60,627,092 | | 70,787,986 | | 63,326,814 |
| Deduct subsistence and quarters furnished | | 2,366,336 | | 2,366,306 | | 2,561,312 |
| Total cash paid, salaries and wages | | 58,260,756 | | 68,421,680 | | 60,765,502 |
| Less reimbursements received | | 11,495,678 | | 14,733,117 | | 8,875,768 |
| 01 Personal services (net) | | 46,765,078 | | 53,688,563 | | 51,889,734 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | | | | | | |
| Improvement of existing river and harbor works | | 1,630,000 | | 3,600,000 | | 3,600,000 |
| Maintenance of existing river and harbor works | | 22,642,609 | | 26,838,779 | | 23,576,967 |
| Improvement of Washington Channel, District of Columbia (transfer to War) | | 4,000 | | 4,000 | | 3,200 |
| Power plant, Fort Peck Dam, Mont., construction | | | | 90,000 | | 54,525 |
| Power plant, Bonneville Dam, Columbia River, Oreg., construction | | 710,588 | | 798,109 | | 727,819 |
| Flood control, Emergency Construction Act | | | | 4,000 | | |
| Flood control, Mississippi River and tributaries | | 8,088,186 | | 6,735,764 | | 8,353,274 |
| Emergency fund for flood control on tributaries of the Mississippi River | | 31,273 | | 34,970 | | 25,369 |
| Flood control, general | | 12,854,422 | | 15,327,976 | | 13,733,785 |
| Flood control, Sacramento River, Calif | | 800,000 | | 150,000 | | 541,654 |
| Flood control, Missouri River at or near Niobrara, Nebr | | 4,000 | | 2,500 | | |
| Working fund, War Engineers, civil | | | | | | 1,250,000 |
| Funds contributed for flood control, rivers and harbors | | | | 10,513 | | 1,549 |
| Funds advanced for flood control, rivers and harbors | | | | 91,952 | | 21,592 |
| Total as per foregoing schedule | | 46,765,078 | | 53,688,563 | | 51,889,734 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8, 289 $627, 620 | 6, 784 $592, 040 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 153, 730 | | |
| 4. Total permanent, departmental and field | 781, 350 | 592, 040 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 451, 825 | 438, 310 | |
| 6. Deduct difference between part and full fiscal year costs | 329, 525 | 153, 730 | |
| 7. Net additional cost (cumulative) | | | |

*Consolidated schedule of employees paid from emergency funds for rivers and harbors, flood control, etc.*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary employees field) | | | $1, 308, 995 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | | | |
| Working fund, War, Engineers, National Industrial Recovery, Public Works Administration (allotment to Commerce, Office of Administrator of Civil Aeronautics) | | | 350, 000 |
| Working fund, War, Engineers, Public Works Administration, Act of 1938 (allotment to Commerce, Office of Administrator of Civil Aeronautics) | | | 50, 000 |
| Working fund, War, Corps of Engineers (emergency relief, Work Projects Administration, Federal construction projects) | | | 845, 812 |
| Emergency relief, War, Corps of Engineers, public buildings, parks, utilities, flood control, etc. (transfer from Work Projects Administration) | | | 63, 183 |
| Total as per foregoing schedule | | | 1, 308, 995 |

## UNITED STATES SOLDIERS' HOME

*Soldiers' Home, Permanent Fund—*

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home Permanent Fund, [$806,067] *$903,317 (R. S. secs. 4814–4824; 49 Stat. 1137–1138; 55 Stat. 194).*

Annual appropriation, trust account:

Estimate 1943, **$903,317** Appropriated 1942, **$806,067**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | Posi- tions Av. salary | Posi- tions Av. salary | Posi- tions Av. salary |
| Total personal services (not classified) | 613 $518, 798 | 613 $454, 832 | 609 $428, 136 |
| Deduct subsistence and quarters furnished | 59. 696 | 68, 447 | 68, 447 |
| 01 Personal services (net) | 459, 102 | 386, 385 | 359, 689 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 239, 270 | 210, 072 | 246, 768 |
| 03 Subsistence and support of persons (service) | 178, 709 | 176, 479 | 164, 729 |
| 05 Communication service | 2, 700 | 2, 700 | 2, 540 |
| 06 Travel expenses | 145 | 645 | 5 |
| 07 Transportation of things (service) | 5 | 205 | 5 |
| 11 Rents | 2, 680 | 2, 680 | 2, 560 |
| 12 Repairs and alterations | 10, 000 | 16, 000 | 10, 000 |
| 13 Special and miscellaneous current expenses | 2, 250 | 2, 250 | 1, 950 |
| 22 Grants, subsidies, and contributions | 8, 456 | 8, 120 | 7, 664 |
| Total other obligations | 444. 215 | 419, 151 | 436, 221 |
| Grand total obligations | 903, 317 | 805, 536 | 795, 910 |
| Estimated savings and unobligated balance | | 531 | 103 |
| Total estimate or appropriation | 903, 317 | 806, 067 | 796, 013 |

## MISCELLANEOUS

*Refugee Relief (Transfer to War)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous current expenses | | $5, 000, 000 | |
| Received by transfer from "Refugee relief" | | −5, 000, 000 | |
| Total estimate or appropriation | | | |

*Emergency Relief, War, Planning and Review of W. P. A. Projects (Transfer From W. P. A.)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $21, 000 | |
| 13 Special and miscellaneous expenses | | 13, 000 | |
| Grand total obligations | | 34, 000 | |
| Received by transfer from "Emergency relief, Work Projects Administration" | | −34, 000 | |
| Total estimate or appropriation | | | |

*New York World's Fair Commission (Transfer to War)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | | $7, 500 |
| Received by transfer from "New York World's Fair Commission" | | | −7, 500 |
| Total estimate or appropriation | | | |

*Golden Gate International Exposition (Transfer to War)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | | $9, 772 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 3, 985 |
| 03 Subsistence and support of persons | | | 492 |
| 05 Communication service | | | 382 |
| 06 Travel of persons | | | 2, 226 |
| 07 Transportation of things | | | 1, 925 |
| 10 Heat, light, power, etc. (service) | | | 1, 301 |
| 11 Rents | | | 1, 987 |
| 12 Repairs and alterations | | | 6, 926 |
| 13 Special and miscellaneous expenses | | | 282 |
| 30 Equipment | | | 1, 056 |
| Total other obligations | | | 20, 562 |
| Grand total obligations | | | 30, 334 |
| Received by transfer from "Golden Gate International Exposition" | | | −30, 334 |
| Total estimate or appropriation | | | |

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $114,858.

Total, nonmilitary activities, general and special accounts:

Estimate 1943, **$39,095,590** Appropriated 1942, [a] **$46,223,510**

[a] Exclusive of $192,761,925 carried under General Public Works Program.

Total, nonmilitary activities, trust accounts:

Estimate 1943, **$3,141,567** Appropriated 1942, **$5,370,697**
Revised 1942, **$5,490,797**

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## THE PANAMA CANAL

For every expenditure requisite for and incident to the maintenance and operation, sanitation, and civil government of the Panama Canal and Canal Zone, and construction of additional facilities, including the following: Compensation of all officials and employees; foreign and domestic newspapers and periodicals; lawbooks; textbooks and books of reference; printing and binding, including printing of annual report; personal services in the District of Columbia; purchase or exchange of typewriting, adding, and other machines; purchase or exchange, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles; claims for damages to vessels [passing through the locks of the Panama Canal], *cargo, crew, or passengers,* as authorized by [the Panama Canal Act] *section 10 of title 2, Canal Zone Code, as amended (54 Stat. 387)*; claims for losses of or damages to property arising from the conduct of authorized business operations; claims for damages to property arising from the maintenance and operation, sanitation, and civil government of the Panama Canal, and construction of additional facilities; acquisition of land and land under water, as authorized in the Panama Canal Act; expenses incurred in assembling, assorting, storing, repairing, and selling material, machinery, and equipment heretofore or hereafter purchased or acquired for the construction of the Panama Canal which are unserviceable or no longer needed, to be reimbursed from the proceeds of such sale; expenses incident to conducting hearings and examining estimates for appropriations on the Isthmus; expenses incident to any emergency arising because of calamity by flood, fire, pestilence, or like character not foreseen or otherwise provided for herein; travel expenses when prescribed by the Governor of the Panama Canal to persons engaged in field work or traveling on official business; not to exceed $2,000 for travel and subsistence expenses of members of the police and fire forces of the Panama Canal incident to their special training in the United States; transportation, including insurance, of public funds and securities between the United States and the Canal Zone; purchase, construction, repair, replacement, alteration, or enlargement of buildings, structures, equipment, and other improvements; and for such other expenses not in the United States as the Governor of the Panama Canal may deem necessary best to promote the maintenance and operation, sanitation, and civil government of the Panama Canal, and construction of additional facilities, all to be expended under the direction of the Governor of the Panama Canal and accounted for as follows *(48 U. S. C. 1305; 53 Stat. 1409–1410; 55 Stat. 194)*:

*Maintenance and Operation, Panama Canal—*

For maintenance and operation of the Panama Canal: Salary of the Governor, $10,000; contingencies of the Governor, to be expended in his discretion, not exceeding $3,000; purchase, inspection, delivery, handling, and storing of materials, supplies, and equipment for issue to all departments of the Panama Canal, the Panama Railroad, other branches of the United States Government, and for authorized sales; payment in lump sums of not exceeding the amounts authorized by the Injury Compensation Act approved September 7, 1916 (5 U. S. C. 793), to alien cripples who are now a charge upon the Panama Canal by reason of injuries sustained while employed in the construction of the Panama Canal; and relief payments authorized by the Act approved July 8, 1937 (50 Stat. 478), [$10,474,086] *$9,312,342*; for continuing the construction of special protective works, [$4,670,000] *$9,628,000*; in all, [$15,144,086] *$18,940,342*, together with all moneys arising from the conduct of business operations authorized by the Panama Canal Act, *and, in addition, the Governor of the Panama Canal may, when authorized by the Secretary of War, enter into contracts prior to July 1, 1943, for or on account of the construction of special protective works, Panama Canal, to an amount not in excess of $3,800,000 (5 U. S. C. 793; 48 U. S. C. 1305; 55 Stat. 194–195; Public Law 353)*.

Estimate 1943, **$18,940,342** Appropriated 1942, [a] **$22,713,086**

[a] Includes $7,569,000 appropriated in Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Executive Office* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 16. Range $10,000 to $11,250: Governor | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Grade 15. Range $9,000 to $10,000: Engineer of maintenance | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $8,000 to $9,000: Executive secretary | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Executive Office*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 13. Range $7,000 to $8,000: Executive assistant to engineer of maintenance | 1 | $7,000 | 1 | $7,000 | 0.4 | $7,000 |
| Grade 12. Range $5,750 to $6,750: Director of personnel | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant executive secretary | 1 | 6,000 | 1 | 6,000 | 0.3 | 6,000 |
| Chief clerk | | | | | 0.7 | 6,000 |
| Special assistant to Governor | 1 | 5,750 | 1 | 5,750 | 1 | 5,750 |
| Airfield manager | 1 | 5,750 | | | | |
| Grade 11. Range $4,750 to $5,750: Senior aeronautical inspector | 1 | 5,538 | 1 | 5,538 | 1 | 5,538 |
| Grade 10. Range $4,375 to $5,125: Assistant director of personnel | 1 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Administrative assistant | 1 | 4,500 | 1 | 4,500 | 0.4 | 4,500 |
| Assistant chief clerk | | | | | 0.6 | 4,500 |
| Chief of section | 1 | 4,375 | 1 | 4,375 | 1.8 | 4,431 |
| Grade 9. Range $4,000 to $4,750: Secretary to the Governor | 1 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Assistant chief of section | 1 | 4,125 | 1 | 4,125 | 1 | 4,125 |
| Senior administrative assistant | 1 | 4,125 | 1 | 4,125 | 0.2 | 4,125 |
| Chief of bureau | 3 | 4,042 | 3 | 4,042 | 3.1 | 4,040 |
| Assistant to the chief | 1 | 4,000 | 1 | 4,000 | 0.7 | 4,000 |
| Grade 8. Range $3,625 to $4,375: Office of assistant | 1 | 4,250 | 1 | 4,250 | 1.8 | 4,195 |
| Chief of Bureau | 2 | 3,875 | 2 | 3,875 | 2 | 3,875 |
| Surveying officer | 1 | 3,750 | 1 | 3,750 | 1 | 3,750 |
| Assistant chief of Bureau | 3 | 3,666 | 3 | 3,666 | 2.7 | 3,677 |
| Senior personnel assistant | 1 | 3,625 | 1 | 3,625 | 0.9 | 3,625 |
| Grade 7. Range $3,250 to $4,000: Assistant to chief | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Chief of section | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Information assistant | 1 | 3,375 | 1 | 3,375 | 1 | 3,375 |
| Administrative assistant | 2 | 3,313 | 2 | 3,313 | 1.7 | 3,323 |
| Clerk | 1 | 3,375 | 1 | 3,375 | 1.6 | 3,328 |
| Office assistant | 1 | 3,250 | 1 | 3,250 | 1 | 3,250 |
| Personnel assistant | 4 | 3,250 | 4 | 3,250 | 2.8 | 3,250 |
| Inspector | 2 | 3,250 | 2 | 3,250 | 2 | 3,250 |
| Junior administrative assistant | 1 | 3,250 | 1 | 3,250 | 0.4 | 3,250 |
| Labor agent | | | | | 0.1 | 3,250 |
| Interviewer | | | | | 1.2 | 3,250 |
| Grade 6. Range $2,875 to $3,625 | 17 | 3,022 | 17 | 3,022 | 15.8 | 3,045 |
| Grade 5. Range $2,500 to $3,250 | 24 | 2,635 | 24 | 2,635 | 19.6 | 2,669 |
| Grade 4. Range $2,250 to $2,700 | 31 | 2,284 | 31 | 2,284 | 23 | 2,284 |
| Grade 3. Range $2,025 to $2,475 | 47 | 2,046 | 46 | 2,046 | 31.1 | 2,036 |
| Grade 2. Range $1,800 to $2,250 | 51 | 1,801 | 51 | 1,801 | 52.5 | 1,801 |
| Grade 1. Range $1,575 to $2,025 | 40 | 1,575 | 40 | 1,575 | 40.9 | 1,575 |
| Professional service: Grade 7. Range $8,000 to $9,000: Assistant engineer of maintenance | 1 | 8,000 | 1 | 8,000 | 0.2 | 8,000 |
| Grade 6. Range $7,000 to $8,000: Assistant engineer of maintenance | | | | | 0.8 | 7,500 |
| General counsel | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 4. Range $4,750 to $5,750: Chief of section | 1 | 4,750 | 1 | 4,750 | 0.2 | 4,750 |
| Assistant general counsel | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| Grade 3. Range $4,000 to $4,750: Associate attorney | 2 | 4,000 | 2 | 4,000 | 1.3 | 4,000 |
| Associate planning engineer | 1 | 4,000 | 1 | 4,000 | 0.8 | 4,000 |
| Examination analyst | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 2. Range $3,250 to $4,000: Librarian | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Assistant planning engineer | | | | | 0.2 | 3,358 |
| Grade 1. Range $2,500 to $3,250 | 2 | 2,625 | 2 | 2,625 | 2 | 2,625 |
| Unclassified service: Labor agent | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant chief customs inspector | 2 | 3,875 | 2 | 3,875 | 2 | 3,773 |
| Deputy shipping commissioner | 6 | 2,897 | 6 | 2,897 | 5.9 | 2,882 |
| Boarding officer | 6 | 2,980 | 6 | 2,980 | 6.8 | 2,956 |
| Customs guard | 1 | 1,575 | 1 | 1,575 | 0.2 | 1,575 |
| Assistant librarian | 2 | 1,200 | 2 | 1,200 | 3 | 1,180 |
| Assistant clerk | 1 | 1,050 | 1 | 1,050 | 1.5 | 822 |
| Subprofessional service: Grade 5. Range $2,250 to $2,700 | 1 | 2,250 | 1 | 2,250 | 1 | 2,250 |
| Grade 3. Range $1,800 to $2,250 | 1 | 2,025 | 1 | 2,025 | 1 | 2,025 |
| Grade 2. Range $1,575 to $2,025 | 2 | 1,575 | 2 | 1,575 | 2 | 1,620 |
| Grade 1. Range $1,275 to $1,725 | 2 | 1,313 | 2 | 1,313 | 2.1 | 1,396 |
| Total permanent, field | 288 | 735,307 | 286 | 727,511 | 267.3 | 677,383 |
| Deduct salaries paid by "Pay of the Army": Governor, $6,438; engineer of maintenance, $7,200; assistant engineer of maintenance, $7,172; executive assistant to engineer of maintenance, $6,076; senior aeronautical inspector, $5,538; associate planning engineer, $3,358 | | 35,782 | | 35,782 | | 32,136 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,253 | | 2,192 |
| Net permanent, field | | 699,525 | | 689,476 | | 643,055 |
| Native employees | 62 | 767 | 62 | 767 | 62 | 767 |
| Total native employees | | 47,554 | | 47,554 | | 47,554 |
| All personal services, field | | 747,079 | | 737,030 | | 690,609 |

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*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Bureau of Clubs and Playgrounds* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $4,375 to $5,125: | | | | | | |
| Director of clubhouses | 1 | $4,625 | 1 | $4,625 | 1 | $4,625 |
| Grade 8. Range $3,625 to $4,375: | | | | | | |
| Clubhouse secretary | 1 | 3,750 | 1 | 3,750 | 1 | 3,750 |
| Assistant director of clubhouses | 1 | 3,625 | 1 | 3,625 | 0.7 | 3,625 |
| Director of playgrounds | | | | | 0.1 | 3,625 |
| Grade 7: Range $3,250 to $4,000: | | | | | | |
| Clubhouse secretary | 4 | 3,375 | 4 | 3,375 | 2.2 | 3,512 |
| Motion-picture manager | 1 | 3,250 | 1 | 3,250 | 1 | 3,250 |
| Grade 6. Range $2,875 to $3,625 | 8 | 2,953 | 8 | 2,953 | 5.2 | 3,017 |
| Grade 5. Range $2,500 to $3,250 | 3 | 2,500 | 3 | 2,500 | 1.8 | 2,500 |
| Grade 4. Range $2,250 to $2,700 | 5 | 2,280 | 5 | 2,280 | 4.5 | 2,238 |
| Grade 3. Range $2,025 to $2,475 | 2 | 2,100 | 2 | 2,100 | 2.8 | 2,059 |
| Grade 2. Range $1,800 to $2,250 | 4 | 1,800 | 4 | 1,800 | 2.7 | 1,800 |
| Grade 1. Range $1,575 to $2,025 | 3 | 1,575 | 3 | 1,575 | 2.6 | 1,604 |
| Custodial service: | | | | | | |
| Grade 10. Range $3,250 to $4,000: | | | | | | |
| Restaurant manager | 1 | 3,250 | 1 | 3,250 | 0.7 | 3,438 |
| Grade 9. Range $2,875 to $3,625 | 2 | 2,875 | 2 | 2,875 | 1.3 | 2,920 |
| Grade 8. Range $2,500 to $3,250 | 11 | 2,500 | 11 | 2,500 | 0.7 | 2,500 |
| Grade 7. Range $2,325 to $2,875 | 13 | 2,337 | 13 | 2,337 | 7.2 | 2,357 |
| Grade 6. Range $2,100 to $2,550 | 20 | 2,108 | 20 | 2,108 | 18.5 | 2,108 |
| Grade 5. Range $1,875 to $2,325 | 6 | 1,875 | 6 | 1,875 | 9.3 | 1,885 |
| Grade 4. Range $1,650 to $2,100 | 1 | 1,650 | 1 | 1,650 | 1 | 1,650 |
| Grade 3. Range $1,500 to $1,875 | | | | | 0.4 | 1,650 |
| Grade 1. Range $750 to $1,050 | 1 | 825 | 1 | 825 | 1 | 825 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,500 to $3,250 | | | | | 0.9 | 2,875 |
| Grade 5. Range $2,250 to $2,700 | | | | | 0.9 | 2,325 |
| Grade 4. Range $2,025 to $2,475 | | | | | 0.9 | 2,175 |
| Grade 3. Range $1,800 to $2,250 | | | | | 1 | 1,845 |
| Unclassified service: | | | | | | |
| Cashier | 6 | 1,290 | 6 | 1,290 | 6.5 | 1,214 |
| Saleswoman | 34 | 1,016 | 34 | 1,016 | 18.1 | 1,058 |
| Playground assistant | | | | | 0.5 | 1,055 |
| Restaurant inspector | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Clubhouse assistant | 1 | 1,080 | 1 | 1,080 | 1 | 1,062 |
| Assistant physical director | | | | | 0.3 | 1,020 |
| Assistant steward | 2 | 750 | 2 | 750 | 0.8 | 806 |
| Attendant | 4 | 720 | 4 | 720 | 4.3 | 721 |
| Total permanent, field | 136 | 259,109 | 136 | 259,109 | 101.9 | 194,257 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,200 | | 1,416 |
| Net permanent, field | | 259,109 | | 257,909 | | 192,841 |
| Part-time employees | 145 | 200 | 145 | 200 | 91 | 200 |
| Total part-time employees | | 29,000 | | 29,000 | | 18,200 |
| Native employees | 1,466 | 345 | 1,466 | 345 | 1,111 | 396 |
| Total native employees | | 505,770 | | 505,770 | | 439,956 |
| All personal services, field | | 793,879 | | 792,679 | | 650,997 |
| *Paymaster's Office* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $5,750 to $6,750: | | | | | | |
| Paymaster | 1 | 6,500 | 1 | 6,500 | 0.9 | 6,500 |
| Grade 10. Range $4,375 to $5,125: | | | | | | |
| Assistant paymaster | 1 | 4,750 | 1 | 4,750 | 1.1 | 4,750 |
| Grade 7. Range $3,250 to $4,000: | | | | | | |
| Accountant | 1 | 3,625 | 1 | 3,625 | 1 | 3,625 |
| Paying teller | 2 | 3,625 | 2 | 3,625 | 2 | 3,625 |
| Grade 6. Range $2,875 to $3,625 | 6 | 2,893 | 6 | 2,893 | 4.5 | 2,903 |
| Grade 5. Range $2,500 to $3,250 | 3 | 2,500 | 3 | 2,500 | 3 | 2,500 |
| Grade 4. Range $2,250 to $2,700 | 1 | 2,250 | 1 | 2,250 | | |
| Grade 3. Range $2,025 to $2,475 | 2 | 2,288 | 2 | 2,288 | 2.7 | 2,220 |
| Unclassified service: | | | | | | |
| Money counter | 1 | 1,260 | 1 | 1,260 | 1 | 1,200 |
| Total permanent, field | 18 | 55,069 | 18 | 55,069 | 16.2 | 49,708 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 330 | | 215 |
| Net permanent, field | | 55,069 | | 54,739 | | 49,493 |
| Native employees | 2 | 870 | 2 | 870 | 2 | 864 |
| Total native employees | | 1,740 | | 1,740 | | 1,728 |
| All personal services, field | | 56,809 | | 56,479 | | 51,221 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Collector's Office* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $5,750 to $6,750: | | | | | | |
| Collector | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 10. Range $4,375 to $5,125: | | | | | | |
| Deputy collector | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| Grade 7. Range $3,250 to $4,000: | | | | | | |
| Deputy collector | 2 | 3,625 | 2 | 3,625 | 2 | 3,625 |
| Grade 6. Range $2,875 to $3,625 | 3 | 3,125 | 3 | 3,125 | 3 | 3,125 |
| Grade 5. Range $2,500 to $3,250 | 7 | 2,642 | 7 | 2,642 | 6.8 | 2,669 |
| Grade 4. Range $2,250 to $2,700 | 2 | 2,362 | 2 | 2,362 | 1 | 2,475 |
| Grade 3. Range $2,025 to $2,475 | 1 | 2,025 | 1 | 2,025 | 0.2 | 2,025 |
| Grade 1. Range $1,575 to $2,025 | 2 | 1,447 | 2 | 1,447 | 1.7 | 1,429 |
| Total permanent, field | 19 | 56,012 | 19 | 56,012 | 16.7 | 51,334 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 392 | | 421 |
| Net permanent, field | | 56,012 | | 55,620 | | 50,913 |
| *Comptroller's Office* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $8,000 to $9,000: | | | | | | |
| Comptroller | 1 | 8,750 | 1 | 8,750 | 1 | 8,750 |
| Grade 13. Range $7,000 to $8,000: | | | | | | |
| Assistant comptroller | 1 | 7,250 | 1 | 7,250 | 1 | 7,250 |
| Grade 12. Range $5,750 to $6,750: | | | | | | |
| Chief accountant | 1 | 5,750 | 1 | 5,750 | 1 | 5,750 |
| Grade 11. Range $4,750 to $5,750: | | | | | | |
| Principal accountant | | | | | 0.3 | 4,750 |
| Grade 10. Range $4,375 to $5,125: | | | | | | |
| Claim officer | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| Assistant chief accountant | 1 | 4,375 | 1 | 4,375 | 0.2 | 4,375 |
| Grade 9. Range $4,000 to $4,750: | | | | | | |
| Chief examiner | 1 | 4,375 | 1 | 4,375 | 1 | 4,375 |
| Railroad accountant | 1 | 4,000 | 1 | 4,000 | 1 | 4,113 |
| Senior accountant | | | | | 0.8 | 4,125 |
| Budget accountant | 1 | 4,000 | 1 | 4,000 | 0.5 | 4,000 |
| Chief inspector | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Commissary accountant | 1 | 4,000 | 1 | 4,000 | 0.2 | 4,000 |
| Grade 8. Range $3,625 to $4,375: | | | | | | |
| Commissary accountant | | | | | 0.8 | 3,875 |
| Budget accountant | | | | | 0.5 | 3,750 |
| Accountant | 1 | 3,625 | 1 | 3,625 | 0.6 | 3,625 |
| Chief of section | 2 | 3,625 | 2 | 3,625 | 2 | 3,625 |
| Assistant chief inspector | 1 | 3,625 | 1 | 3,625 | 1 | 3,625 |
| Administrative assistant | 1 | 3,625 | 1 | 3,625 | 0.1 | 3,625 |
| Senior inspector | 1 | 3,625 | 1 | 3,625 | 1 | 3,625 |
| Grade 7. Range $3,250 to $4,000: | | | | | | |
| Assistant chief examiner | 1 | 3,625 | 1 | 3,625 | 1 | 3,625 |
| Senior property inspector | 1 | 3,625 | 1 | 3,625 | 1 | 3,625 |
| Clerk | 1 | 3,625 | 1 | 3,625 | 1 | 3,625 |
| Chief of section | 3 | 3,583 | 3 | 3,583 | 3 | 3,583 |
| Assistant railroad accountant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Accounts inspector | 2 | 3,263 | 2 | 3,263 | 1.9 | 3,408 |
| Accountant | 4 | 3,300 | 4 | 3,300 | 4 | 3,407 |
| Grade 6. Range $2,875 to $3,625 | 21 | 3,002 | 21 | 3,002 | 18.8 | 3,084 |
| Grade 5. Range $2,500 to $3,250 | 51 | 2,558 | 51 | 2,558 | 47.8 | 2,580 |
| Grade 4. Range $2,250 to $2,700 | 43 | 2,257 | 43 | 2,257 | 38.4 | 2,332 |
| Grade 3. Range $2,025 to $2,475 | 42 | 2,052 | 42 | 2,052 | 38.6 | 2,144 |
| Grade 2. Range $1,800 to $2,250 | 35 | 1,839 | 35 | 1,839 | 29.7 | 1,870 |
| Grade 1. Range $1,575 to $2,025 | 26 | 1,580 | 26 | 1,580 | 20 | 1,580 |
| Unclassified service: | | | | | | |
| Operator-repairman | 1 | 2,875 | 1 | 2,875 | 0.8 | 2,875 |
| Clerk | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Operative | 29 | 1,160 | 29 | 1,160 | 24 | 1,219 |
| Coupon-book inspector | 10 | 1,093 | 10 | 1,093 | 10 | 1,093 |
| Total permanent, field | 288 | 648,675 | 288 | 648,675 | 257 | 599,063 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,000 | | 1,499 |
| Net permanent, field | | 648,675 | | 646,675 | | 597,564 |
| Native employees | 5 | 680 | 5 | 680 | 5 | 711 |
| Total native employees | | 3,400 | | 3,400 | | 3,555 |
| All personal services, field | | 652,075 | | 650,075 | | 601,119 |
| *Office Engineering Division* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $7,000 to $8,000: | | | | | | |
| Office engineer | 1 | 7,000 | 1 | 7,000 | 0.3 | 7,000 |
| Grade 5. Range $5,750 to $6,750: | | | | | | |
| Office engineer | | | | | 0.7 | 6,500 |
| Senior assistant office engineer | 1 | 5,750 | 1 | 5,750 | 0.3 | 5,750 |
| Senior engineer | 1 | 5,750 | 1 | 5,750 | 0.4 | 5,750 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

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*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Office Engineering Division*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $4,750 to $5,750: | | | | | | |
| Assistant office engineer | 1 | $5,500 | 1 | $5,500 | 1.2 | $5,396 |
| Architect | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |
| Assistant architect | | | | | 0.6 | 5,500 |
| Structural engineer | 3 | 4,750 | 3 | 4,750 | 1.4 | 4,929 |
| Electrical-mechanical engineer | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| Mechanical engineer | 1 | 4,750 | 1 | 4,750 | 0.3 | 4,750 |
| Special architect | 1 | 4,750 | 1 | 4,750 | 0.3 | 4,750 |
| Chief of surveys | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| Civil engineer | 1 | 4,750 | 1 | 4,750 | 0.4 | 4,750 |
| Grade 3. Range $4,000 to $4,750: | | | | | | |
| Structural engineer | | | | | 1 | 4,250 |
| Special architect | | | | | 0.2 | 4,250 |
| Mechanical engineer | | | | | 0.2 | 4,125 |
| Associate structural engineer | 7 | 4,018 | 12 | 4,010 | 12.6 | 4,039 |
| Associate architect | 4 | 4,000 | 5 | 4,000 | 3.5 | 4,036 |
| Associate electrical engineer | 3 | 4,000 | 5 | 4,000 | 5.2 | 4,012 |
| Associate estimating engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Associate civil engineer | 3 | 4,000 | 4 | 4,000 | 3.2 | 4,000 |
| Grade 2. Range $3,250 to $4,000: | | | | | | |
| Assistant electrical engineer | 1 | 3,625 | 1 | 3,625 | 1.2 | 3,646 |
| Assistant architect | 1 | 3,375 | 1 | 3,375 | 1.9 | 3,593 |
| Assistant structural engineer | 1 | 3,250 | 2 | 3,250 | 2.8 | 3,285 |
| Electrical designer | 4 | 3,250 | 9 | 3,250 | 13.7 | 3,269 |
| Structural designer | 9 | 3,264 | 24 | 3,260 | 31 | 3,267 |
| Mechanical designer | 4 | 3,250 | 9 | 3,250 | 10 | 3,266 |
| Assistant civil engineer | 1 | 3,250 | 8 | 3,250 | 9.3 | 3,250 |
| Assistant estimating engineer | 1 | 3,250 | 3 | 3,250 | 2.8 | 3,250 |
| Architectural designer | 4 | 3,250 | 8 | 3,250 | 13.8 | 3,216 |
| Grade 1. Range $2,500 to $3,250 | 10 | 2,500 | 27 | 2,500 | 42.3 | 2,509 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $3,250 to $4,000: | | | | | | |
| Structural draftsman | 1 | 3,625 | 2 | 3,438 | 1.7 | 3,469 |
| Architectural draftsman | | | 2 | 3,250 | 1.7 | 3,250 |
| Grade 7. Range $2,875 to $3,625 | 9 | 2,875 | 32 | 2,875 | 29.3 | 2,895 |
| Grade 6. Range $2,500 to $3,250 | 2 | 2,500 | 7 | 2,500 | 4.9 | 2,500 |
| Grade 5. Range $2,250 to $2,700 | 3 | 2,250 | 8 | 2,250 | 8.9 | 2,262 |
| Grade 4. Range $2,025 to $2,475 | 8 | 2,058 | 20 | 2,040 | 15.2 | 2,055 |
| Grade 3. Range $1,800 to $2,250 | 4 | 1,800 | 16 | 1,800 | 17.7 | 1,800 |
| Grade 2. Range $1,575 to $2,025 | 3 | 1,575 | 9 | 1,575 | 8.5 | 1,575 |
| Grade 1. Range $1,275 to $1,725 | 3 | 1,275 | 7 | 1,275 | 8.2 | 1,275 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,500 to $3,250 | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 4. Range $2,250 to $2,700 | 1 | 2,625 | 1 | 2,625 | 2.3 | 2,415 |
| Grade 3. Range $2,025 to $2,475 | | | 1 | 2,025 | 0.3 | 2,025 |
| Grade 2. Range $1,800 to $2,250 | | | 1 | 1,800 | 0.5 | 1,800 |
| Grade 1. Range $1,575 to $2,025 | | | 5 | 1,575 | 1.6 | 1,575 |
| Unclassified service: | | | | | | |
| Tracer | | | 1 | 960 | 1.1 | 818 |
| Total permanent, field | 102 | 328,841 | 245 | 706,971 | 267.5 | 773,712 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 473 | | 1,681 |
| Net permanent, field | | 328,841 | | 706,498 | | 772,031 |
| Native employees | 65 | 616 | 98 | 615 | 114.3 | 615 |
| Total native employees | | 40,040 | | 60,270 | | 70,295 |
| All personal services, field | | 368,881 | | 766,768 | | 842,326 |
| *Section of Meteorology and Hydrography* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $4,750 to $5,750: | | | | | | |
| Chief hydrographer | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| Grade 3. Range $4,000 to $4,750: | | | | | | |
| Assistant chief hydrographer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 2. Range $3,250 to $4,000: | | | | | | |
| Assistant engineer | 1 | 3,625 | 1 | 3,625 | 1 | 3,625 |
| Assistant meteorologist | 1 | 3,250 | 1 | 3,250 | 1 | 3,250 |
| Grade 1. Range $2,500 to $3,250 | 3 | 2,667 | 3 | 2,667 | 2.6 | 2,693 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,875 to $3,625 | 3 | 2,875 | 1.6 | 2,875 | 0.7 | 2,875 |
| Grade 6. Range $2,500 to $3,250 | 2 | 2,500 | 1 | 2,500 | 0.9 | 2,325 |
| Grade 5. Range $2,250 to $2,700 | 2 | 2,250 | 2 | 2,250 | 1.6 | 2,250 |
| Grade 4. Range $2,025 to $2,475 | 1 | 2,025 | 1 | 2,025 | 0.1 | 2,025 |
| Grade 3. Range $1,800 to $2,250 | 1 | 1,875 | 1 | 1,875 | 1.7 | 1,844 |
| Grade 2. Range $1,575 to $2,025 | 1 | 1,575 | 0.2 | 1,575 | | |
| Total permanent, field | 17 | 47,226 | 13.8 | 39,441 | 11.6 | 33,669 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 326 | | 255 |
| Net permanent, field | | 47,226 | | 39,115 | | 33,414 |
| Native employees | 40 | 660 | 30 | 660 | 25.6 | 660 |
| Total native employees | | 26,400 | | 19,800 | | 16,896 |
| All personal services, field | | 73,626 | | 58,915 | | 50,310 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *General storehouses* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $4,750 to $5,750: | | | | | | |
| Superintendent | 1 | $4,750 | 1 | $4,750 | 1 | $4,750 |
| Grade 9. Range $4,000 to $4,750: | | | | | | |
| Assistant superintendent | 1 | 4,250 | 1 | 4,250 | 1 | 4,250 |
| Grade 8. Range $3,625 to $4,375: | | | | | | |
| Chief, purchase section | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Chief clerk | 1 | 3,875 | 1 | 3,875 | 1 | 3,875 |
| General foreman | 1 | 3,750 | 1 | 3,750 | 1 | 3,750 |
| Storekeeper | 1 | 3,750 | 1 | 3,750 | 1 | 3,750 |
| Grade 7. Range $3,250 to $4,000: | | | | | | |
| Junior administrative assistant | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Storekeeper | 2 | 3,313 | 2 | 3,313 | 0.5 | 3,225 |
| Grade 6. Range $2,875 to $3,625 | 10 | 3,038 | 10 | 3,038 | 9.1 | 3,135 |
| Grade 5. Range $2,500 to $3,250 | 13 | 2,673 | 13 | 2,673 | 15.8 | 2,732 |
| Grade 4. Range $2,250 to $2,700 | 3 | 2,250 | 3 | 2,250 | 2.6 | 2,250 |
| Grade 3. Range $2,025 to $2,475 | 12 | 2,087 | 12 | 2,087 | 11.9 | 2,105 |
| Grade 2. Range $1,800 to $2,250 | 9 | 1,825 | 9 | 1,825 | 5.6 | 1,818 |
| Grade 1. Range $1,575 to $2,025 | 25 | 1,581 | 25 | 1,581 | 18.5 | 1,573 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $3,250 to $4,000: | | | | | | |
| Lumber inspector | | | | | 0.8 | 3,500 |
| Grade 7. Range $2,875 to $3,625 | 1 | 2,875 | 1 | 2,875 | 0.7 | 2,875 |
| Grade 6. Range $2,500 to $3,250 | 1 | 2,500 | 1 | 2,500 | 0.7 | 2,571 |
| Unclassified service: | | | | | | |
| Engineer | 3 | 2,868 | 3 | 2,868 | 3 | 2,820 |
| Assistant clerk | 4 | 1,076 | 4 | 1,076 | 4.6 | 1,025 |
| Total permanent, field | 90 | 205,657 | 90 | 205,657 | 80.8 | 191,150 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 461 | | 839 |
| Net permanent, field | | 205,657 | | 205,196 | | 190,311 |
| Native employees | 494 | 608 | 494 | 608 | 488 | 608 |
| Total native employees | | 300,352 | | 300,352 | | 296,704 |
| All personal services, field | | 506,009 | | 505,548 | | 487,015 |
| *Public buildings and grounds* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $8,000 to $9,000: | | | | | | |
| Chief quartermaster | 1 | 8,750 | 1 | 8,750 | 1 | 8,750 |
| Grade 13. Range $7,000 to $8,000: | | | | | | |
| First assistant chief quartermaster | 1 | 7,250 | 1 | 7,250 | 1 | 7,500 |
| Second assistant chief quartermaster | 1 | 7,000 | 1 | 7,000 | 1 | 7,250 |
| Grade 9. Range $4,000 to $4,750: | | | | | | |
| District quartermaster | 1 | 4,625 | 1 | 4,625 | 1 | 4,625 |
| Chief clerk | 1 | 4,000 | 1 | 4,000 | 0.8 | 4,625 |
| Grade 8. Range $3,625 to $4,375: | | | | | | |
| District quartermaster | 2 | 3,875 | 2 | 3,875 | 2 | 3,875 |
| Chief clerk | | | | | 0.5 | 3,625 |
| Grade 7. Range $3,250 to $4,000: | | | | | | |
| Assistant district quartermaster | 4 | 3,466 | 4 | 3,466 | 4 | 3,466 |
| Grade 6. Range $2,875 to $3,625 | 6 | 2,958 | 6 | 2,958 | 3.6 | 2,993 |
| Grade 5. Range $2,500 to $3,250 | 6 | 2,563 | 6 | 2,563 | 6.1 | 2,617 |
| Grade 4. Range $2,250 to $2,700 | 4 | 2,344 | 4 | 2,344 | 6.1 | 2,345 |
| Grade 3. Range $2,025 to $2,475 | 11 | 2,045 | 11 | 2,045 | 6.1 | 2,078 |
| Grade 2. Range $1,800 to $2,250 | 9 | 1,800 | 9 | 1,800 | 8.1 | 1,800 |
| Grade 1. Range $1,575 to $2,025 | 25 | 1,608 | 25 | 1,608 | 17.6 | 1,615 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,500 to $3,250 | 1 | 2,750 | 1 | 2,750 | 1 | 2,750 |
| Grade 7. Range $2,325 to $2,875 | 1 | 2,550 | 1 | 2,550 | 0.1 | 2,550 |
| Unclassified service: | | | | | | |
| Foreman | 1 | 2,700 | 1 | 2,700 | 0.7 | 2,700 |
| Assistant foreman | 3 | 2,020 | 3 | 2,020 | 1.3 | 1,886 |
| Watchman | | | | | 0.1 | 900 |
| Apprentice | | | | | 0.3 | 825 |
| Total permanent, field | 78 | 188,696 | 78 | 188,696 | 62.4 | 159,659 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 486 | | 603 |
| Net permanent, field | | 188,696 | | 188,210 | | 159,056 |
| Native employees | 501 | 549 | 501 | 549 | 479 | 549 |
| Total native employees | | 275,049 | | 275,049 | | 262,971 |
| All personal services, field | | 463,745 | | 463,259 | | 422,027 |
| *Fuel oil plants* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Unclassified service, monthly: | | | | | | |
| Foreman | 2 | 3,960 | 2 | 3,960 | 2 | 3,960 |
| Assistant foreman | 4 | 3,300 | 4 | 3,300 | 4 | 3,300 |
| Junior foreman | 1 | 1,350 | 1 | 1,350 | | |
| Apprentice | | | | | 1.9 | 1,046 |
| Total permanent, field, monthly | 7 | 22,470 | 7 | 22,470 | 7.9 | 23,107 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

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*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Fuel oil plants*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Unclassified service, hourly: | | | | | | |
| Engineer | 10 | $1.38 | 10 | $1.38 | 10.4 | $1.38 |
| Foreman | 12 | 1.26 | 12 | 1.26 | 10.6 | 1.26 |
| Gauger | 12 | 1.14 | 12 | 1.14 | 10.3 | 1.14 |
| Total permanent, field, hourly | 34 | 88,608 | 34 | 88,608 | 31.3 | 82,056 |
| Total permanent, field | 41 | 111,078 | 41 | 111,078 | 39.2 | 105,163 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 131 | | 108 |
| Net permanent, field | | 111,078 | | 110,947 | | 105,055 |
| Additional for overtime | | 5,880 | | 5,880 | | 13,173 |
| Native employees | 61 | 593 | 61 | 593 | 61 | 593 |
| Total native employees | | 36,173 | | 36,173 | | 36,173 |
| All personal services, field | | 153,131 | | 153,000 | | 154,401 |
| *Motor transportation* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Unclassified service, monthly: | | | | | | |
| Superintendent | 1 | 5,100 | 1 | 5,100 | 1 | 5,100 |
| Foreman | 3 | 3,842 | 3 | 3,842 | 2.3 | 3,874 |
| Assistant to superintendent | 1 | 4,140 | 1 | 4,140 | 0.5 | 4,140 |
| Supervisor | 2 | 3,420 | 2 | 3,420 | 2.1 | 3,317 |
| Assistant supervisor | 2 | 3,300 | 2 | 3,300 | 0.3 | 3,300 |
| Assistant foreman | 2 | 3,300 | 2 | 3,300 | 2 | 3,180 |
| Senior machinist | | | | | 0.3 | 3,060 |
| Craneman | 1 | 2,868 | 1 | 2,868 | 1.8 | 2,832 |
| Chauffeur | 11 | 2,643 | 11 | 2,643 | 12.8 | 2,646 |
| Foreman | 1 | 2,112 | 1 | 2,112 | 0.3 | 2,112 |
| Dispatcher | 1 | 1,800 | 1 | 1,800 | 1 | 1,755 |
| Clerical assistant | 1 | 825 | 1 | 825 | 1.2 | 1,094 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $3,250 to $4,000: Clerk | 1 | 3,250 | 1 | 3,250 | 0.2 | 3,250 |
| Grade 6. Range $2,875 to $3,625 | | | | | 0.8 | 3,000 |
| Grade 5. Range $2,500 to $3,250 | 2 | 2,500 | 2 | 2,500 | 1.5 | 2,500 |
| Grade 4. Range $2,250 to $2,700 | 1 | 2,250 | 1 | 2,250 | 1.4 | 2,309 |
| Grade 3. Range $2,025 to $2,475 | 2 | 2,025 | 2 | 2,025 | 1.5 | 2,025 |
| Grade 2. Range $1,800 to $2,250 | 1 | 1,800 | 1 | 1,800 | 1.5 | 1,817 |
| Grade 1. Range $1,575 to $2,025 | 9 | 1,575 | 9 | 1,575 | 4 | 1,575 |
| Professional service: | | | | | | |
| Grade 2. Range $3,250 to $4,000: Assistant to superintendent | 1 | 3,250 | 1 | 3,250 | 0.9 | 3,250 |
| Grade 1. Range $2,500 to $3,250 | | | | | 0.1 | 2,625 |
| Total permanent, field, monthly | 43 | 111,259 | 43 | 111,259 | 37.5 | 99,265 |
| Unclassified service, hourly: | | | | | | |
| Electrician | 4 | 1.46 | 4 | 1.46 | 3.4 | 1.46 |
| Body repairman | 4 | 1.43 | 4 | 1.43 | 2 | 1.43 |
| Painter | | | | | 1.2 | 1.38 |
| Machinist | 30 | 1.36 | 30 | 1.36 | 25.9 | 1.36 |
| Welder | 1 | 1.36 | 1 | 1.36 | 0.2 | 1.36 |
| Craneman | 3 | 1.36 | 3 | 1.36 | 1 | 1.36 |
| Chauffeur | 174 | 1.03 | 174 | 1.03 | 131.8 | 1.02 |
| Serviceman | 5 | .87 | 5 | .87 | 4.5 | .87 |
| Apprentice, first class | 1 | .80 | 1 | .80 | 0.2 | .80 |
| Apprentice, second class | | | | | 0.8 | .65 |
| Serviceman | 2 | .50 | 2 | .50 | 1 | .50 |
| Total permanent, field, hourly | 224 | 505,794 | 224 | 505,794 | 172 | 386,603 |
| Total permanent, field | 267 | 617,053 | 267 | 617,053 | 209.5 | 485,868 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 253 | | 280 |
| Net permanent, field | | 617,053 | | 616,800 | | 485,588 |
| Additional for overtime | | 20,000 | | 20,000 | | 46,042 |
| Native employees | 562 | 614 | 562 | 614 | 468 | 613 |
| Total native employees | | 345,068 | | 345,068 | | 286,884 |
| All personal services, field | | 982,121 | | 981,868 | | 818,514 |
| *Building Division* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $5,750 to $6,750: General superintendent | 1 | 6,250 | 1 | 6,250 | 1 | 6,250 |
| Grade 3. Range $4,000 to $4,750: Assistant superintendent | | | 2 | 4,000 | 2.2 | 4,000 |
| Grade 2. Range $3,250 to $4,000: Assistant engineer | 1 | 3,250 | 1 | 3,250 | 1 | 3,250 |
| Grade 1. Range $2,500 to $3,250 | 1 | 2,500 | 2 | 2,500 | 2.1 | 2,500 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Building Division*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Unclassified service, monthly: | | | | | | |
| Superintendent | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Construction superintendent | 1 | 4,500 | 1 | 4,500 | 1.3 | 4,500 |
| Plumbing supervisor | 1 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Sheet metal supervisor | 1 | 4,320 | 1 | 4,320 | 0.9 | 4,320 |
| Painter supervisor | 1 | 4,140 | 1 | 4,140 | 1.3 | 4,140 |
| Ironwork general foreman | | | 1 | 3,960 | 0.9 | 3,773 |
| Ironwork foreman | 1 | 3,600 | 1 | 3,600 | 1.2 | 3,435 |
| Carpenter foreman | | | | | 0.1 | 3,468 |
| Foreman | 6 | 2,287 | 16 | 2,287 | 18 | 2,248 |
| Building inspector | 1 | 2,100 | 1 | 2,100 | 0.9 | 2,027 |
| Assistant foreman | | | | | 0.7 | 796 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $3,250 to $4,000: Clerk | 1 | 3,250 | 1 | 3,250 | 0.6 | 3,250 |
| Grade 6. Range $2,875 to $3,625 | | | | | 0.8 | 2,969 |
| Grade 5. Range $2,500 to $3,250 | 1 | 2,500 | 2 | 2,500 | 2.2 | 2,602 |
| Grade 4. Range $2,250 to $2,700 | 1 | 2,250 | 2 | 2,250 | 2.6 | 2,250 |
| Grade 3. Range $2,025 to $2,475 | 1 | 2,025 | 3 | 2,025 | 2.1 | 2,025 |
| Grade 2. Range $1,800 to $2,250 | 1 | 1,800 | 5 | 1,800 | 3.4 | 1,807 |
| Grade 1. Range $1,575 to $2,025 | 1 | 1,575 | 5 | 1,575 | 6.7 | 1,575 |
| Subprofessional service: | | | | | | |
| Grade 2. Range $1,575 to $2,025 | | | 1 | 1,575 | 0.2 | 1,575 |
| Total permanent, field, monthly | 22 | 67,082 | 49 | 128,287 | 52.2 | 135,843 |
| Unclassified service, hourly: | | | | | | |
| Leader plasterer | 1 | 1.80 | 1 | 1.80 | 0.9 | 1.80 |
| Plasterer | 1 | 1.73 | 2 | 1.73 | 1.1 | 1.73 |
| Bricklayer | 2 | 1.73 | 3 | 1.73 | 2.1 | 1.73 |
| Sheetmetal foreman | 1 | 1.73 | 5 | 1.73 | 5.5 | 1.73 |
| Plumber foreman | 1 | 1.72 | 5 | 1.72 | 5.7 | 1.72 |
| Carpenter foreman | 20 | 1.68 | 72 | 1.68 | 81.1 | 1.68 |
| Painter foreman | 4 | 1.65 | 13 | 1.65 | 14 | 1.65 |
| Rodman foreman | 1 | 1.59 | 1 | 1.59 | 0.4 | 1.59 |
| Leader sheetmetal worker | | | 1 | 1.52 | 1.5 | 1.52 |
| Structural ironworker | 1 | 1.52 | 2 | 1.52 | 2.6 | 1.52 |
| Leader painter | | | | | 0.6 | 1.49 |
| Leader carpenter | 1 | 1.48 | 1 | 1.48 | 1.2 | 1.48 |
| Tilesetter | 2 | 1.46 | 2 | 1.46 | 1.1 | 1.46 |
| Plumber, first class | 10 | 1.45 | 64 | 1.45 | 83.1 | 1.45 |
| Plumber, second class | 1 | 1.38 | 1 | 1.38 | 0.9 | 1.38 |
| Plumber, third class | | | 1 | 1.31 | 1.3 | 1.31 |
| Sheetmetal worker, first class | 3 | 1.45 | 9 | 1.45 | 12.9 | 1.45 |
| Sheetmetal worker, second class | | | 1 | 1.38 | 0.3 | 1.38 |
| Planing mill hand, first class | 2 | 1.41 | 4 | 1.41 | 5.9 | 1.41 |
| Planing mill hand, second class | | | 1 | 1.34 | 0.9 | 1.34 |
| Planing mill hand, third class | | | | | 0.1 | 1.25 |
| Roofer, first class | 1 | 1.40 | 1 | 1.40 | 1.1 | 1.40 |
| Roofer, second class | | | 1 | 1.33 | 0.8 | 1.33 |
| Roofer, third class | | | | | 0.8 | 1.26 |
| Painter, second class | | | 1 | 1.31 | 0.8 | 1.31 |
| Painter, third class | | | | | 0.2 | 1.23 |
| Welder, third class | 1 | 1.29 | 1 | 1.29 | 8.2 | 1.29 |
| Welder, fifth class | | | | | 0.8 | 1.10 |
| Apprentice, first class | 1 | .95 | 2 | .95 | 1.8 | .95 |
| Apprentice, second class | 1 | .80 | 1 | .80 | 3.9 | .77 |
| Apprentice, third class | 1 | .65 | 2 | .65 | 1.3 | .65 |
| Apprentice, fourth class | | | | | 0.7 | .46 |
| Helper | 1 | .87 | 1 | .87 | 1 | .87 |
| Total permanent, field, hourly | 57 | 181,293 | 199 | 640,141 | 244.6 | 774,363 |
| Total permanent, field | 79 | 248,375 | 248 | 768,428 | 296.8 | 910,206 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,316 | | 2,546 |
| Net permanent, field | | 248,375 | | 765,112 | | 907,660 |
| Additional for overtime | | 20,000 | | 135,000 | | 207,388 |
| Native employees | 925 | 588 | 2,976 | 588 | 3,471 | 588 |
| Total native employees | | 543,900 | | 1,749,888 | | 2,040,948 |
| All personal services, field | | 812,275 | | 2,650,000 | | 3,155,996 |
| *Panama Canal press* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $4,375 to $5,125: Printer | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| Grade 6. Range $2,875 to $3,625 | 1 | 3,000 | 1 | 3,000 | 1.1 | 3,205 |
| Grade 1. Range $1,575 to $2,025 | 2 | 1,575 | 2 | 1,575 | 2 | 1,575 |
| Unclassified service: | | | | | | |
| Assistant printer | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Foreman | 4 | 3,780 | 4 | 3,780 | 3.4 | 3,761 |
| Monotype operator | 4 | 3,600 | 4 | 3,600 | 4 | 3,600 |
| Apprentice | | | | | 0.6 | 2,456 |
| Copy holder | 1 | 960 | 1 | 960 | 0.3 | 960 |
| Total permanent, field | 14 | 45,580 | 14 | 45,580 | 13.4 | 44,574 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 295 | | 253 |
| Net permanent, field | | 45,580 | | 45,285 | | 44,321 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

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*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Panama Canal press*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Native employees | 135 | $585 | 135 | $685 | 114 | $388 |
| Total native employees | | 92,475 | | 92,475 | | 78,432 |
| All personal services, field | | 138,055 | | 137,760 | | 122,753 |
| *Experimental gardens* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $4,000 to $4,750: Director | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 2. Range $3,250 to $4,000: Assistant director | 1 | 3,250 | 1 | 3,250 | 1 | 3,250 |
| Grade 1. Range $2,500 to $3,250 | 1 | 2,500 | 1 | 2,500 | 1.5 | 2,500 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,500 to $3,250 | 1 | 2,500 | 1 | 2,500 | 0.5 | 2,500 |
| Grade 5. Range $2,250 to $2,700 | 1 | 2,250 | 1 | 2,250 | 1.7 | 2,250 |
| Grade 3. Range $1,800 to $2,250 | 4 | 1,800 | 4 | 1,800 | 1.3 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 1. Range $1,575 to $2,025 | 1 | 1,575 | 1 | 1,575 | 0.6 | 1,575 |
| Total permanent, field | 10 | 23,275 | 10 | 23,275 | 7.6 | 19,360 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 110 | | 134 |
| Net permanent, field | | 23,275 | | 23,165 | | 19,226 |
| Native employees | 220 | 474 | 220 | 474 | 179.9 | 474 |
| Total native employees | | 104,280 | | 104,280 | | 85,273 |
| All personal services, field | | 127,555 | | 127,445 | | 104,499 |
| *Marine superintendent* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $8,000 to $9,000: Marine superintendent | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 5. Range $5,750 to $6,750: Director of admeasurement | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant to marine superintendent | 1 | 5,750 | 1 | 5,750 | 1 | 5,750 |
| Unclassified service: | | | | | | |
| Inspector of hulls and boilers | 1 | 4,250 | 1 | 4,250 | 1 | 4,250 |
| Assistant inspector of hulls and boilers | 1 | 3,900 | | | | |
| Radio operator | | | | | 0.9 | 1,968 |
| Radio mechanic | 2 | 2,892 | 2 | 2,892 | 1.4 | 2,892 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $3,625 to $4,375: Office assistant | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 5. Range $2,500 to $3,250 | 2 | 2,688 | 2 | 2,688 | 2 | 2,688 |
| Grade 3. Range $2,025 to $2,475 | 1 | 2,025 | 1 | 2,025 | 1 | 2,025 |
| Total permanent, field | 11 | 45,085 | 10 | 41,185 | 10.3 | 41,221 |
| Deduct salaries paid by "Pay, subsistence, and transportation, Navy": Marine superintendent, $7,200; assistant to marine superintendent, $4,278 | | 11,478 | | 11,478 | | 11,478 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 51 | | 36 |
| Net permanent, field | | 33,607 | | 29,656 | | 29,707 |
| Native employees | 1 | 960 | 1 | 960 | 1 | 960 |
| Total native employees | | 960 | | 960 | | 960 |
| All personal services, field | | 34,567 | | 30,616 | | 30,667 |
| *Port captain, Balboa* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $7,000 to $8,000: Port captain | 1 | 7,000 | 1 | 7,000 | 1 | 7,175 |
| Grade 11. Range $4,750 to $5,750: Assistant port captain | 1 | 5,250 | 1 | 5,250 | 1 | 5,250 |
| Grade 10. Range $4,375 to $5,125: Chief admeasurer | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| Grade 9. Range $4,000 to $4,750: Admeasurer | 4 | 4,094 | 4 | 4,094 | 4 | 4,188 |
| Grade 7. Range $3,250 to $4,000: Chief dispatcher | 1 | 3,625 | 1 | 3,625 | 1 | 3,625 |
| Chief clerk | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 6. Range $2,875 to $3,625: Dispatcher | 7 | 3,089 | 7 | 3,089 | 5.1 | 3,169 |
| Grade 5. Range $2,500 to $3,250 | 2 | 2,625 | 2 | 2,625 | 2 | 2,625 |
| Grade 4. Range $2,250 to $2,700 | 1 | 2,325 | 1 | 2,325 | 1 | 2,325 |
| Grade 2. Range $1,800 to $2,250 | 1 | 1,800 | 1 | 1,800 | 0.9 | 1,800 |
| Grade 1. Range $1,575 to $2,025 | 13 | 1,685 | 13 | 1,685 | 12.6 | 1,685 |
| Unclassified service: | | | | | | |
| Pilot | 33 | 5,000 | 33.2 | 5,000 | 30.3 | 5,000 |
| Harbor master | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Port captain, Balboa*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Unclassified service—Continued. | | | | | | |
| Probationary pilot | | | 0.8 | $4,100 | 4.1 | $4,100 |
| Senior master | 8 | $3,867 | 8 | 3,867 | 3.3 | 3,856 |
| Junior master | | | | | 4.5 | 3,765 |
| Senior engineer | 8 | 3,735 | 8 | 3,735 | 7.1 | 3,737 |
| Junior engineer | | | | | 0.5 | 3,600 |
| Fleet machinist | 1 | 3,204 | 1 | 3,204 | 1 | 3,240 |
| Pilot in training | | | | | 0.5 | 3,200 |
| Dock foreman | 2 | 2,748 | 2 | 2,748 | 2 | 2,748 |
| Machinist | 1 | 2,832 | 1 | 2,832 | 0.6 | 2,832 |
| Dispatcher | 1 | 2,568 | 1 | 2,568 | 2.8 | 2,652 |
| Coxswain engineer | 2 | 2,226 | 2 | 2,226 | 1.2 | 2,326 |
| Signalman | 7 | 300 | 7 | 300 | 7 | 300 |
| Total permanent, field | 97 | 344,622 | 98 | 348,902 | 96.5 | 343,016 |
| Deduct salaries paid by "Pay, subsistence, and transportation, Navy" (port captain) | | 7,000 | | 7,000 | | 7,175 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,794 | | 1,873 |
| Net permanent, field | | 337,622 | | 340,108 | | 333,968 |
| Native employees | 328 | 650 | 328 | 650 | 329.5 | 650 |
| Total native employees | | 213,200 | | 213,200 | | 214,175 |
| All personal services, field | | 550,822 | | 553,308 | | 548,143 |
| *Port captain, Cristobal* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $7,000 to $8,000: Port captain | 1 | 7,000 | 1 | 7,000 | 1 | 7,225 |
| Grade 11. Range $4,750 to $5,750: Assistant port captain | 1 | 5,000 | 1 | 5,000 | 1.4 | 5,464 |
| Grade 10. Range $4,375 to $5,125: Chief admeasurer | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| Grade 9. Range $4,000 to $4,750: Admeasurer | 6 | 4,188 | 6 | 4,188 | 7 | 4,179 |
| Grade 7. Range $3,250 to $4,000: Chief clerk | 1 | 3,750 | 1 | 3,750 | 1 | 3,750 |
| Chief dispatcher | 1 | 3,625 | 1 | 3,625 | 1 | 3,625 |
| Grade 6. Range $2,875 to $3,625 | 5 | 3,175 | 5 | 3,175 | 5 | 3,175 |
| Grade 5. Range $2,500 to $3,250 | 2 | 2,500 | 2 | 2,500 | 2 | 2,500 |
| Grade 4. Range $2,250 to $2,700 | 1 | 2,250 | 1 | 2,250 | 1 | 2,250 |
| Grade 1. Range $1,575 to $2,025 | 1 | 1,575 | 1 | 1,575 | 0.3 | 1,575 |
| Unclassified service: | | | | | | |
| Harbormaster | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Pilot | 35 | 5,000 | 35 | 5,000 | 36.3 | 5,000 |
| Probationary pilot | 1 | 4,100 | 0.4 | 4,100 | 5.2 | 4,100 |
| Senior master | 2 | 3,912 | 2 | 3,912 | 2 | 3,870 |
| Junior master | 6 | 3,852 | 6 | 3,852 | 6 | 3,792 |
| Senior engineer | 2 | 3,780 | 2 | 3,780 | 2 | 3,780 |
| Junior engineer | 7 | 3,720 | 7 | 3,720 | 7 | 3,718 |
| Machinist | 2 | 3,016 | 2 | 3,016 | 1.3 | 3,061 |
| Pilot-in-training | | | 0.6 | 3,200 | 0.4 | 3,200 |
| Dock foreman | 3 | 2,628 | 3 | 2,628 | 2.7 | 2,599 |
| Dispatcher | 1 | 2,625 | 1 | 2,625 | 1.2 | 2,489 |
| Assistant clerk | | | | | 0.7 | 1,275 |
| Total permanent, field | 80 | 339,130 | 80 | 338,590 | 86.5 | 367,904 |
| Deduct salaries paid by "Pay, subsistence, and transportation, Navy" (port captain) | | 7,000 | | 7,000 | | 7,000 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 299 | | 260 |
| Net permanent, field | | 332,130 | | 331,291 | | 360,644 |
| Native employees | 278 | 693 | 278 | 693 | 278.2 | 693 |
| Total native employees | | 192,654 | | 192,654 | | 192,793 |
| All personal services, field | | 524,784 | | 523,945 | | 553.437 |
| *Lighthouse subdivision* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $4,750 to $5,750: Pilot in charge | 1 | 5,250 | 1 | 5,250 | 1.3 | 5,250 |
| Grade 3. Range $4,000 to $4,750: Assistant superintendent of lighthouses | 1 | 4,375 | 1 | 4,375 | 1 | 4,375 |
| Unclassified service: | | | | | | |
| Master | 1 | 4,524 | 1 | 4,524 | 1 | 4,524 |
| Chief engineer | 1 | 4,224 | 1 | 4,224 | 1.3 | 4,224 |
| Electrical assistant | 2 | 3,624 | 2 | 3,624 | 2 | 3,624 |
| First mate | 1 | 3,312 | 1 | 3,312 | 1 | 3,264 |
| First assistant engineer | 1 | 3,312 | 1 | 3,312 | 1 | 3,264 |
| Leader carpenter | 1 | 3,240 | 1 | 3,240 | 1 | 3,240 |
| Electrician | 3 | 3,228 | 3 | 3,228 | 2 | 3,228 |
| Machinist | 3 | 3,036 | 3 | 3,036 | 3 | 3,036 |
| Iron worker | 1 | 3,012 | 1 | 3,012 | 1 | 3,012 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

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*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Lighthouse subdivision*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Unclassified service—Continued. | | | | | | |
| Second mate | 1 | $3,012 | 1 | $3,012 | 1.2 | $2,964 |
| Second assistant engineer | 1 | 3,012 | 1 | 3,012 | 1 | 2,964 |
| Foreman | 2 | 2,982 | 2 | 2,982 | 2 | 2,982 |
| Third assistant engineer | 1 | 2,712 | 1 | 2,712 | 1 | 2,664 |
| Senior radio operator | 1 | 2,532 | 1 | 2,532 | 1 | 2,496 |
| Coxswain engineer | 1 | 2,376 | 1 | 2,376 | 1 | 2,256 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,875 to $3,625 | 1 | 3,250 | 1 | 3,250 | 1 | 3,250 |
| Grade 4. Range $2,250 to $2,700 | 1 | 2,250 | 1 | 2,250 | 1 | 2,250 |
| Grade 2. Range $1,800 to $2,250 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 1. Range $1,575 to $2,025 | 1 | 1,650 | 1 | 1,650 | 1 | 1,650 |
| Total permanent, field | 27 | 85,847 | 27 | 85,847 | 26.8 | 85,658 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 60 | | 119 |
| Net permanent, field | | 85,847 | | 85,787 | | 85,539 |
| Native employees | 125 | 766 | 125 | 766 | 125 | 758 |
| Total native employees | | 95,750 | | 95,750 | | 94,750 |
| All personal services, field | | 181,597 | | 181,537 | | 180,289 |
| *Atlantic locks (including Gatun Dam)*[1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $4,750 to $5,750: Assistant superintendent | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |
| Grade 2. Range $3,250 to $4,000: Assistant engineer | 2 | 3,250 | 2 | 3,250 | 0.8 | 3,250 |
| Grade 1. Range $2,500 to $3,250 | 1 | 2,500 | 1 | 2,500 | 0.5 | 2,500 |
| Unclassified service: | | | | | | |
| Supervisor | 3 | 4,140 | 3 | 4,140 | 3 | 4,140 |
| Senior lockmaster | 2 | 3,840 | 2 | 3,840 | 2 | 3,840 |
| Senior control operator | 1 | 3,840 | 1 | 3,840 | 1 | 3,840 |
| Junior control operator | 9 | 3,720 | 9 | 3,720 | 9 | 3,720 |
| Junior lockmaster | 6 | 3,720 | 6 | 3,720 | 6 | 3,720 |
| General foreman | 1 | 3,720 | 1 | 3,720 | 1 | 3,720 |
| Painter foreman | 1 | 3,720 | 1 | 3,720 | 1 | 3,720 |
| Tunnel operator | 10 | 3,480 | 10 | 3,480 | 10 | 3,480 |
| Senior locomotive operator | 2 | 3,480 | 2 | 3,480 | 2 | 3,480 |
| Junior locomotive operator | 85 | 3,227 | 85 | 3,227 | 72.7 | 3,226 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,875 to $3,625 | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 5. Range $2,500 to $3,250 | 1 | 2,875 | 1 | 2,875 | 1 | 2,875 |
| Grade 4. Range $2,250 to $2,700 | 1 | 2,250 | 1 | 2,250 | 1 | 2,250 |
| Grade 2. Range $1,800 to $2,250 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 1. Range $1,575 to $2,025 | 4 | 1,631 | 4 | 1,631 | 4 | 1,631 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,650 to $2,100 | 3 | 1,650 | 13 | 1,650 | 13 | 1,650 |
| Total permanent, field, monthly | 135 | 439,634 | 145 | 456,134 | 131 | 411,219 |
| Unclassified service, hourly: | | | | | | |
| Wireman | | | 4 | 1.46 | 3.3 | 1.46 |
| Machinist | | | 2 | 1.36 | 0.9 | 1.36 |
| Total permanent, field, hourly | | | 6 | 17,805 | 4.2 | 12,567 |
| Total permanent, field | 135 | 439,634 | 151 | 473,939 | 135.2 | 423,786 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 237 | | 202 |
| Net permanent, field | | 439,634 | | 473,702 | | 423,584 |
| Native employees | 302 | 716 | 302 | 716 | 288 | 716 |
| Total native employees | | 216,232 | | 216,232 | | 206,208 |
| All personal services, field | | 655,866 | | 689,934 | | 629,792 |
| *Pacific locks*[1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $5,750 to $6,750: Superintendent | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 4. Range $4,750 to $5,750: Assistant superintendent | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |
| Grade 2. Range $3,250 to $4,000: Assistant engineer | 2 | 3,250 | 2 | 3,250 | 0.8 | 3,250 |
| Unclassified service, monthly: | | | | | | |
| Supervisor | 4 | 4,500 | 4 | 4,500 | 4 | 4,500 |
| Senior lockmaster | 4 | 3,840 | 4 | 3,840 | 4 | 3,840 |
| Senior control operator | 2 | 3,840 | 2 | 3,840 | 2 | 3,840 |
| Junior control operator | 15 | 3,720 | 15 | 3,720 | 15 | 3,720 |
| Junior lockmaster | 8 | 3,720 | 8 | 3,720 | 8 | 3,720 |
| Carpenter foreman | 1 | 3,720 | 1 | 3,720 | 1 | 3,720 |
| Painter foreman | 1 | 3,720 | 1 | 3,720 | 1 | 3,720 |
| Tunnel operator | 14 | 3,480 | 14 | 3,480 | 14 | 3,480 |
| Senior locomotive operator | 4 | 3,480 | 4 | 3,480 | 4 | 3,480 |
| Locomotive operator | 128 | 3,228 | 128 | 3,228 | 107.9 | 3,228 |
| Utility foreman | 2 | 2,964 | 2 | 2,964 | 2 | 2,964 |
| Foreman | 1 | 2,940 | 1 | 2,940 | 1 | 2,940 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Pacific locks*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,875 to $3,625 | 2 | $3,375 | 2 | $3,375 | 2 | $3,375 |
| Grade 5. Range $2,500 to $3,250 | 3 | 2,500 | 3 | 2,500 | 3 | 2,500 |
| Grade 4. Range $2,250 to $2,700 | 1 | 2,250 | 1 | 2,250 | 1 | 2,250 |
| Grade 2. Range $1,800 to $2,250 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 1. Range $1,575 to $2,025 | 5 | 1,575 | 5 | 1,575 | 4 | 1,575 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $2,250 to $2,700: Junior engineering aide | 1 | 2,250 | 1 | 2,250 | 0.1 | 2,250 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,650 to $2,100 | 5 | 1,650 | 19 | 1,650 | 16 | 1,650 |
| Total permanent, field, monthly | 207 | 675,707 | 221 | 698,807 | 194.8 | 621,474 |
| Unclassified service, hourly: | | | | | | |
| Wireman | | | 5 | 1.46 | 3.8 | 1.46 |
| Machinist | 1 | 1.36 | 4 | 1.36 | 2.6 | 1.36 |
| Total permanent, field, hourly | 1 | 2,829 | 9 | 26,499 | 6.4 | 18,895 |
| Total permanent, field | 208 | 678,536 | 230 | 725,306 | 201.2 | 640,369 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 763 | | 115 |
| Net permanent, field | | 678,536 | | 724,543 | | 640,254 |
| Native employees | 433 | 715 | 462 | 716 | 444 | 716 |
| Total native employees | | 309,595 | | 330,792 | | 317,904 |
| Locks overhaul: | | | | | | |
| American employees | | | 76.9 | 2,619 | | |
| Native employees | | | 296 | 600 | | |
| Total locks overhaul | | | | 379,001 | | |
| All personal services, field | | 988,131 | | 1,434,336 | | 958,158 |
| *Dredging Division*[1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $7,000 to $8,000: Superintendent | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 5. Range $5,750 to $6,750: Assistant superintendent | 1 | 6,250 | 1 | 6,250 | 1 | 6,250 |
| Grade 4. Range $4,750 to $5,750: | | | | | | |
| Assistant to superintendent | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Supervisor | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| Mechanical engineer | 1 | 4,750 | 1 | 4,750 | | |
| Civil engineer | 1 | 4,750 | 1 | 4,750 | | |
| Grade 3. Range $4,000 to $4,750: | | | | | | |
| Associate engineer | 1 | 4,250 | 1 | 4,250 | 1.2 | 4,063 |
| Assistant supervisor | 6 | 4,000 | 6 | 4,000 | 3 | 4,000 |
| Grade 2. Range $3,250 to $4,000: | | | | | | |
| Assistant engineer | 6 | 3,250 | 6 | 3,250 | 3.8 | 3,259 |
| Junior mechanical engineer | 1 | 3,250 | 1 | 3,250 | | |
| Grade 1. Range $2,500 to $3,250 | 6 | 2,521 | 7 | 2,571 | 6.2 | 2,581 |
| Unclassified service, monthly: | | | | | | |
| Supervisor and master | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Supervisor, mechanical | 1 | 4,800 | 1 | 4,800 | 1.1 | 4,636 |
| Master and supervisor | 2 | 4,140 | 2 | 4,140 | 1.4 | 4,001 |
| Assistant supervisor | 3 | 4,080 | 3 | 4,080 | 1.9 | 4,054 |
| Master | 83 | 3,892 | 69.3 | 3,892 | 38.9 | 3,857 |
| General foreman | 5 | 3,865 | 5 | 3,865 | 2.4 | 3,989 |
| Mate | 35 | 3,753 | 25.1 | 3,777 | 18.9 | 3,736 |
| Engineer | 147 | 3,501 | 123.8 | 3,486 | 74.8 | 3,622 |
| Operator | 65 | 3,470 | 56.9 | 3,407 | 32.3 | 3,594 |
| Electrician | 3 | 3,432 | 2.3 | 3,432 | 1.3 | 3,432 |
| Blaster | 13 | 3,312 | 9.7 | 3,312 | 4.9 | 3,285 |
| Blacksmith | 12 | 3,240 | 12 | 3,240 | 4.5 | 3,222 |
| Drill runner | 57 | 3,192 | 43.7 | 3,192 | 21.2 | 3,160 |
| Operator-machinist | 17 | 3,192 | 15 | 3,192 | 5.8 | 3,149 |
| Nozzleman | 1 | 3,072 | 1 | 3,072 | 1.1 | 3,011 |
| Foreman | 35 | 3,072 | 31.7 | 3,072 | 18.9 | 3,006 |
| Machinist | 3 | 2,832 | 3 | 2,832 | 1 | 2,832 |
| Assistant foreman | 4 | 1,890 | 4 | 1,890 | 3.7 | 1,772 |
| Assistant electrician | 2 | 1,812 | 1.2 | 1,812 | 1 | 1,745 |
| Junior operator | 27 | 1,640 | 22.8 | 1,609 | 14 | 1,552 |
| Assistant clerk | | | | | 0.6 | 1,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $3,625 to $4,375: Chief clerk | 1 | 3,625 | 1 | 3,625 | 1 | 3,750 |
| Grade 6. Range $2,875 to $3,625 | 2 | 2,938 | 2 | 2,938 | 2 | 3,032 |
| Grade 5. Range $2,500 to $3,250 | 7 | 2,554 | 7 | 2,554 | 4.2 | 2,581 |
| Grade 4. Range $2,250 to $2,700 | 1 | 2,475 | 1 | 2,475 | 1 | 2,475 |
| Grade 3. Range $2,025 to $2,475 | 6 | 2,025 | 6 | 2,025 | 1.2 | 2,025 |
| Grade 2. Range $1,800 to $2,250 | 2 | 1,800 | 2 | 1,800 | 0.2 | 1,800 |
| Grade 1. Range $1,575 to $2,025 | 8 | 1,631 | 8 | 1,631 | 4.6 | 1,604 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,875 to $3,625 | 1 | 2,875 | 1 | 2,875 | | |
| Grade 6. Range $2,500 to $3,250 | 1 | 2,750 | 1 | 2,750 | 1 | 2,750 |
| Grade 2. Range $1,575 to $2,025 | 10 | 1,575 | 10 | 1,575 | 4.8 | 1,575 |
| Grade 1. Range $1,275 to $1,725 | 1 | 1,275 | 1 | 1,275 | 0.1 | 1,275 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

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*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Dredging Division*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 8. Range $2,500 to $3,250 | 1 | $2,500 | 1 | $2,500 | 0.1 | $2,500 |
| Grade 5. Range $1,875 to $2,325 | 6 | 1,875 | 6 | 1,875 | 1.4 | 1,875 |
| Grade 3. Range $1,500 to $1,875 | 4 | 1,538 | 4 | 1,538 | 2.1 | 1,521 |
| Total permanent, field, monthly | 593 | 1,947,355 | 511.5 | 1,664,230 | 292.6 | 973,023 |
| Unclassified service, hourly: | | | | | | |
| Heavy-fire blacksmith | 3 | 1.50 | 3 | 1.50 | 1.8 | 1.49 |
| Coppersmith | 1 | 1.48 | 1 | 1.48 | 0.2 | 1.48 |
| Wireman | 2 | 1.46 | 2 | 1.46 | 1.8 | 1.45 |
| Pipefitter | 3 | 1.45 | 3 | 1.45 | 2.5 | 1.45 |
| Sheetmetal worker | 2 | 1.45 | 2 | 1.45 | 1 | 1.44 |
| Special boilermaker | 1 | 1.44 | 1 | 1.44 | 0.3 | 1.44 |
| Carpenter shipwright | 2 | 1.40 | 2 | 1.40 | 1.7 | 1.40 |
| Shipwright | 2 | 1.40 | 2 | 1.40 | 1.4 | 1.40 |
| Boilermaker | 3 | 1.37 | 3 | 1.37 | 2.7 | 1.35 |
| Machinist | 24 | 1.36 | 24 | 1.36 | 14.5 | 1.36 |
| Welder | 1 | 1.36 | 1 | 1.36 | 0.8 | 1.35 |
| Blacksmith | 1 | 1.34 | 1 | 1.34 | 1 | 1.33 |
| Apprentice machinist, first class | | | | | 0.7 | .94 |
| Apprentice machinist, second class | | | | | 0.3 | .76 |
| Total permanent, field, hourly | 45 | 130,291 | 45 | 130,291 | 30.7 | 87,539 |
| Total permanent, field | 638 | 2,077,646 | 556.5 | 1,794,521 | 323.3 | 1,060,562 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,648 | | 4,469 |
| Net permanent, field | | 2,077,646 | | 1,790,873 | | 1,056,093 |
| Additional for overtime | | 21,700 | | 21,700 | | 26,428 |
| Native employees | 2,532 | 603 | 2,132 | 603 | 1,702 | 603 |
| Total native employees | | 1,526,796 | | 1,285,596 | | 1,026,306 |
| All personal services, field | | 3,626,142 | | 3,098,169 | | 2,108,827 |
| *Electrical Division* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $7,000 to $8,000: Electrical engineer | 1 | 7,250 | 1 | 7,250 | 1 | 7,250 |
| Grade 5. Range $5,750 to $6,750: Electrical and mechanical engineer | 1 | 5,750 | 1 | 5,750 | 1 | 5,750 |
| Grade 4. Range $4,750 to $5,750: Superintendent | 2 | 5,500 | 2 | 5,500 | 2 | 5,500 |
| Grade 3. Range $4,000 to $4,750: Assistant engineer | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Associate electrical engineer | 4 | 4,000 | 4 | 4,000 | 1.4 | 4,000 |
| Grade 2. Range $3,250 to $4,000: Assistant engineer | 5 | 3,250 | 5 | 3,250 | 3.7 | 3,250 |
| Grade 1. Range $2,500 to $3,250 | 1 | 2,500 | 1 | 2,500 | 4.4 | 2,517 |
| Unclassified service, monthly: | | | | | | |
| Station engineer | 1 | 4,500 | 1 | 4,500 | 1 | 4,548 |
| Supervisor | 6 | 4,510 | 6 | 4,510 | 6 | 4,415 |
| General foreman | 3 | 4,120 | 3 | 4,120 | 3 | 4,072 |
| Foreman | 14 | 4,076 | 14 | 4,076 | 7.5 | 3,984 |
| Chief operator | 3 | 3,840 | 3 | 3,840 | 3 | 3,840 |
| Power dispatcher | 5 | 3,720 | 5 | 3,720 | 5 | 3,720 |
| Wire chief | 2 | 3,540 | 2 | 3,540 | 2 | 3,540 |
| General operator | 8 | 3,480 | 8 | 3,480 | 8 | 3,480 |
| High-tension lineman | 3 | 3,288 | 3 | 3,288 | 3 | 3,288 |
| Instrument repairman | 1 | 3,288 | 1 | 3,288 | 1 | 3,269 |
| Leader wireman | | | | | 2 | 3,240 |
| Wireman | 8 | 3,228 | 8 | 3,228 | 6.6 | 3,211 |
| Engineer and machinist | 1 | 3,228 | 1 | 3,228 | 1 | 3,228 |
| Diesel engineer | 4 | 3,228 | 4 | 3,228 | 4 | 3,228 |
| Switchboard operator | 15 | 3,228 | 15 | 3,228 | 15 | 3,228 |
| Telephone switchman | 4 | 3,228 | 4 | 3,228 | 4 | 3,228 |
| Telephone installer | 4 | 3,083 | 4 | 3,083 | 1.9 | 3,120 |
| Telephone maintainer | 12 | 2,999 | 12 | 2,999 | 12.6 | 2,951 |
| Meter inspector | 4 | 3,000 | 4 | 3,000 | 3.7 | 2,928 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $3,250 to $4,000: Recorder | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 6. Range $2,875 to $3,625 | 3 | 3,083 | 3 | 3,083 | 3 | 3,083 |
| Grade 5. Range $2,500 to $3,250 | 2 | 2,500 | 2 | 2,500 | 2 | 2,500 |
| Grade 4. Range $2,250 to $2,700 | 5 | 2,250 | 5 | 2,250 | 3.3 | 2,250 |
| Grade 3. Range $2,025 to $2,475 | 4 | 2,100 | 4 | 2,100 | 3 | 2,125 |
| Grade 2. Range $1,800 to $2,250 | 8 | 1,800 | 8 | 1,800 | 5.5 | 1,800 |
| Grade 1. Range $1,575 to $2,025 | 15 | 1,690 | 15 | 1,690 | 15 | 1,698 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $2,025 to $2,475 | 2 | 2,025 | 2 | 2,025 | | |
| Grade 3. Range $1,800 to $2,250 | | | | | 0.3 | 1,800 |
| Total permanent, field, monthly | 153 | 487,241 | 153 | 487,241 | 137.9 | 435,055 |
| Unclassified service, hourly: | | | | | | |
| Leadingman wireman | 2 | 1.73 | 2 | 1.73 | 3 | 1.73 |
| Distribution foreman | 12 | 1.53 | 12 | 1.53 | 4.6 | 1.53 |
| Leader wireman | 12 | 1.53 | 12 | 1.53 | 6 | 1.53 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Electrical Division*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Unclassified service, hourly—Continued. | | | | | | |
| Cable splicer | 12 | $1.46 | 12 | $1.46 | 9.3 | $1.45 |
| Armature winder | 3 | 1.46 | 3 | 1.46 | 2 | 1.45 |
| Wireman | 155 | 1.46 | 155 | 1.46 | 169.8 | 1.45 |
| Electrical machinist | 5 | 1.46 | 5 | 1.46 | 5 | 1.44 |
| Apprentice | 28 | .70 | 28 | .70 | 23 | .73 |
| Total permanent, field, hourly | 229 | 655,782 | 229 | 655,782 | 222.7 | 640,625 |
| Total permanent, field | 382 | 1,143,023 | 382 | 1,143,023 | 360.6 | 1,075,680 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,323 | | 3,009 |
| Net permanent, field | | 1,143,023 | | 1,140,700 | | 1,072,671 |
| Additional for overtime | | 65,000 | | 65,000 | | 126,853 |
| Native employees | 618 | 600 | 618 | 600 | 514 | 600 |
| Total native employees | | 370,800 | | 370,800 | | 308,400 |
| All personal services, field | | 1,578,823 | | 1,576,500 | | 1,507,924 |
| *Municipal Engineering Division* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $7,000 to $8,000: Municipal engineer | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 5. Range $5,750 to $6,750: Senior engineer | 1 | 6,000 | 1 | 6,000 | 0.3 | 6,000 |
| Chief chemist | 1 | 5,750 | 1 | 5,750 | 0.3 | 5,750 |
| Superintendent | 1 | 5,750 | 1 | 5,750 | 1 | 5,750 |
| Grade 4. Range $4,750 to $5,750: Chief chemist | | | | | 0.7 | 5,500 |
| Civil engineer | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| Grade 3. Range $4,000 to $4,750: Associate engineer | 3 | 4,250 | 8 | 4,094 | 9.6 | 4,187 |
| Chemist | 1 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Grade 2. Range $3,250 to $4,000: Assistant engineer | 10 | 3,266 | 38 | 3,266 | 38.4 | 3,276 |
| Superintendent | 1 | 3,625 | 2 | 3,625 | 2.5 | 3,575 |
| Assistant chemist | 1 | 3,250 | 1 | 3,250 | 1 | 3,250 |
| Grade 1. Range $2,500 to $3,250 | 4 | 2,587 | 9 | 2,587 | 21.6 | 2,631 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $4,750 to $5,750: Assistant to municipal engineer | 1 | 4,750 | 1 | 4,750 | 0.2 | 4,750 |
| Grade 9. Range $4,000 to $4,750: Material inspector | 1 | 4,000 | 1 | 4,000 | 0.1 | 4,000 |
| Senior administrative assistant | 1 | 4,000 | 1 | 4,000 | | |
| Grade 8. Range $3,625 to $4,375: Office assistant | | | | | 0.7 | 4,375 |
| Administrative assistant | | | | | 1 | 3,750 |
| General clerk | | | | | 0.8 | 3,625 |
| Grade 7. Range $3,250 to $4,000: Clerk | | | | | 0.1 | 3,500 |
| Junior administrative assistant | 1 | 3,250 | 2 | 3,250 | 0.5 | 3,250 |
| Grade 6. Range $2,875 to $3,625 | 3 | 2,969 | 4 | 2,969 | 3.6 | 3,083 |
| Grade 5. Range $2,500 to $3,250 | 5 | 2,531 | 12 | 2,531 | 11.9 | 2,565 |
| Grade 4. Range $2,250 to $2,700 | 10 | 2,253 | 21 | 2,253 | 14.7 | 2,250 |
| Grade 3. Range $2,025 to $2,475 | 15 | 2,028 | 29 | 2,028 | 25 | 2,046 |
| Grade 2. Range $1,800 to $2,250 | 15 | 1,800 | 30 | 1,800 | 23.6 | 1,802 |
| Grade 1. Range $1,575 to $2,025 | 10 | 1,575 | 33 | 1,575 | 48.4 | 1,575 |
| Unclassified service, monthly: | | | | | | |
| General foreman | 6 | 4,433 | 8 | 4,433 | 15 | 4,194 |
| Supervisor | 5 | 4,320 | 13 | 4,320 | 3.5 | 4,320 |
| Assistant supervisor | 3 | 4,140 | 23 | 4,140 | 6.5 | 4,140 |
| Assistant general foreman | | | | | 14.6 | 3,600 |
| Chief plumbing inspector | 1 | 3,600 | 1 | 3,600 | 2 | 3,582 |
| Inspector | 1 | 3,600 | 3 | 3,600 | 0.4 | 3,600 |
| General operator | 25 | 3,336 | 71 | 3,336 | 73 | 3,294 |
| Drill operator | 3 | 3,300 | 5 | 3,300 | 6.4 | 3,108 |
| Plumber inspector | 1 | 3,156 | 1 | 3,156 | 2 | 3,144 |
| Operator machinist | 5 | 3,060 | 17 | 3,060 | 17 | 3,060 |
| Pumping plant operator | 6 | 3,030 | 6 | 3,030 | 6 | 3,030 |
| Senior welder | 3 | 2,977 | 13 | 2,977 | 8.7 | 2,977 |
| Filter plant operator | 4 | 2,904 | 4 | 2,904 | 3.9 | 2,904 |
| Foreman | 200 | 2,889 | 440 | 2,889 | 426.4 | 2,840 |
| Bulldozer operator | 10 | 2,868 | 32 | 2,868 | 29.5 | 2,867 |
| Crane operator | 2 | 2,868 | 2 | 2,868 | 2.4 | 2,816 |
| Air compressor operator | 4 | 2,863 | 5 | 2,863 | 5.7 | 2,855 |
| Tug operator | 2 | 2,854 | 5 | 2,854 | 1.5 | 2,845 |
| Pumpman | 16 | 2,844 | 16 | 2,844 | 16.1 | 2,844 |
| Blacksmith | 8 | 2,784 | 12 | 2,784 | 10.7 | 2,767 |
| Machinist | 30 | 2,739 | 84 | 2,739 | 72.2 | 2,781 |
| Motorboat operator | | | | | 1.3 | 2,688 |
| Road roller operator | 2 | 2,244 | 4 | 2,244 | 2.5 | 2,244 |
| Engineer coxswain | | | | | 1.3 | 2,011 |
| Assistant foreman | | | | | 0.1 | 1,575 |
| Hoist operator | 6 | 1,292 | 13 | 1,292 | 13.9 | 1,274 |
| Road finishing machine operator | 1 | 1,500 | 1 | 1,500 | 0.3 | 1,500 |
| Assistant engineer operator | 2 | 1,200 | 6 | 1,200 | 6 | 1,000 |
| Clerk | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of Augus 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

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*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Municipal Engineering Division*—Con. | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,875 to $3,625 | 5 | $2,875 | 28 | $2,875 | 11.7 | $2,875 |
| Grade 6. Range $2,500 to $3,250 | 1 | 2,500 | 1 | 2,500 | 2.3 | 2,500 |
| Grade 5. Range $2,250 to $2,700 | 1 | 2,250 | 3 | 2,250 | 1.7 | 2,250 |
| Grade 4. Range $2,025 to $2,475 | 1 | 2,025 | 3 | 2,025 | 3.9 | 2,031 |
| Grade 3. Range $1,800 to $2,250 | 1 | 1,800 | 2 | 1,800 | 1 | 1,800 |
| Grade 2. Range $1,575 to $2,025 | 2 | 1,575 | 6 | 1,575 | 3.6 | 1,575 |
| Grade 1. Range $1,275 to $1,725 | 1 | 1,275 | 1 | 1,275 | 4.8 | 1,292 |
| Total permanent, field, monthly | 446 | | 1,028 | | 987.9 | |
| | | 1,272,603 | | 2,928,949 | | 2,763,898 |
| Unclassified service, hourly: | | | | | | |
| Driver | | | 2.2 | 2.86 | 3.9 | 2.86 |
| Total permanent, field, hourly | | | | 13,088 | | 23,200 |
| Total permanent, field | 446 | | 1,030.2 | | 991.8 | |
| | | 1,272,603 | | 2,942,037 | | 2,787,098 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,695 | | 2,156 |
| Net permanent, field | | 1,272,603 | | 2,939,342 | | 2,784,942 |
| Additional for overtime | | 40,000 | | 117,000 | | 146,783 |
| Native employees | 2,900 | 500 | 5,940 | 500 | 6,229 | 500 |
| Total native employees | | 1,450,000 | | 2,970,000 | | 3,114,500 |
| All personal services, field | | 2,762,603 | | 6,026,342 | | 6,046,225 |
| *Mechanical Division* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $8,000 to $9,000: | | | | | | |
| Superintendent | 1 | 8,000 | 1 | 8,000 | 1 | 8,000 |
| Grade 6. Range $7,000 to $8,000: | | | | | | |
| Assistant superintendent | 1 | 7,250 | 1 | 7,250 | 1 | 7,250 |
| Grade 5. Range $5,750 to $6,750: | | | | | | |
| Production superintendent | 1 | 6,750 | 1 | 6,750 | 1 | 6,750 |
| Assistant superintendent | 2 | 5,750 | 2 | 5,750 | 2 | 5,750 |
| Chief draftsman | 1 | 5,750 | 1 | 5,750 | 0.3 | 5,750 |
| Grade 4. Range $4,750 to $5,750: | | | | | | |
| Chief draftsman | | | | | 0.7 | 5,500 |
| Assistant chief draftsman | 1 | 4,750 | 1 | 4,750 | 0.3 | 4,750 |
| Grade 3. Range $4,000 to $4,750: | | | | | | |
| Draftsman | 3 | 4,000 | 3 | 4,000 | 3 | 4,062 |
| Grade 2. Range $3,250 to $4,000: | | | | | | |
| Draftsman | 3 | 3,292 | 3 | 3,292 | 2.8 | 3,366 |
| Planner | 1 | 3,250 | 1 | 3,250 | 0.2 | 3,250 |
| Grade 1. Range $2,500 to $3,250 | 3 | 2,500 | 3 | 2,500 | 2.6 | 2,500 |
| Unclassified service, monthly: | | | | | | |
| Master machinist | 1 | 5,100 | 1 | 5,100 | 1 | 5,100 |
| General foreman | 3 | 4,900 | 3 | 4,900 | 3 | 4,900 |
| Dockmaster | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Foreman | 22 | 4,252 | 22 | 4,252 | 22 | 4,252 |
| Assistant to production superintendent | 1 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Planner | 2 | 4,050 | 2 | 4,050 | 2 | 4,050 |
| Car inspector | 11 | 3,396 | 11 | 3,396 | 3.4 | 3,396 |
| Hull inspector | 1 | 3,250 | 1 | 3,250 | 1 | 3,250 |
| Air-compressor operator | 1 | 3,204 | 1 | 3,204 | 1 | 3,204 |
| Boiler inspector | 1 | 3,132 | 1 | 3,132 | 1 | 3,132 |
| Assistant foreman | 2 | 3,000 | 2 | 3,000 | 2 | 3,000 |
| Scale inspector | 1 | 3,036 | 1 | 3,036 | 1.2 | 3,036 |
| Typewriter repairman | 1 | 3,036 | 1 | 3,036 | 1 | 3,036 |
| Hostler | 8 | 2,820 | 8 | 2,820 | 4.1 | 2,820 |
| Junior recorder | 1 | 960 | 1 | 960 | 0.1 | 960 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $4,000 to $4,750: | | | | | | |
| Shop accountant | 1 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Grade 8. Range $3,625 to $4,375: | | | | | | |
| Chief clerk | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Grade 7. Range $3,250 to $4,000: | | | | | | |
| Accountant | 1 | 3,625 | 1 | 3,625 | 1 | 3,625 |
| Grade 6. Range $2,875 to $3,625 | 3 | 3,250 | 3 | 3,250 | 3 | 3,250 |
| Grade 5. Range $2,500 to $3,250 | 3 | 2,792 | 3 | 2,792 | 3.8 | 2,782 |
| Grade 4. Range $2,250 to $2,700 | 7 | 2,368 | 7 | 2,368 | 7.4 | 2,370 |
| Grade 3. Range $2,025 to $2,475 | 6 | 2,112 | 6 | 2,112 | 5.2 | 2,126 |
| Grade 2. Range $1,800 to $2,250 | 6 | 1,800 | 6 | 1,800 | 2 | 1,800 |
| Grade 1. Range $1,575 to $2,025 | 3 | 1,700 | 3 | 1,700 | 1.4 | 1,843 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $2,250 to $2,700 | 1 | 2,250 | 1 | 2,250 | 1 | 2,250 |
| Grade 3. Range $1,800 to $2,250 | 3 | 1,800 | 3 | 1,800 | 2 | 1,800 |
| Grade 1. Range $1,275 to $1,725 | 2 | 1,275 | 2 | 1,275 | 0.2 | 1,275 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,650 to $2,100 | 9 | 1,667 | 9 | 1,667 | 8.9 | 1,670 |
| Total permanent, field, monthly | 120 | | 120 | | 97.6 | |
| | | 390,506 | | 390,506 | | 333,662 |
| Unclassified service, hourly: | | | | | | |
| Heavy-forge blacksmith | 0.5 | 2.03 | 0.5 | 2.03 | 0.6 | 2.02 |
| Leader molder | 1 | 1.78 | 1 | 1.78 | 1 | 1.78 |
| Leader blacksmith | 1 | 1.77 | 1 | 1.77 | 1 | 1.76 |
| Leader coppersmith | 1 | 1.75 | 1 | 1.75 | 0.5 | 1.75 |
| Leader pipefitter | 2 | 1.73 | 2 | 1.73 | 1 | 1.73 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Mechanical Division*—Continued. | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Unclassified service, hourly—Continued. | | | | | | |
| Planner | 5 | $1.72 | 6 | $1.72 | 3.8 | $1.72 |
| Leadingman toolmaker | 1 | 1.72 | 1 | 1.72 | 1 | 1.72 |
| Leadingman shipwright | 1 | 1.67 | 1 | 1.67 | 1 | 1.67 |
| Leadingman carman | 1 | 1.65 | 1 | 1.65 | 0.4 | 1.65 |
| Leadingman painter | 2 | 1.65 | 2 | 1.65 | 2.4 | 1.65 |
| Patternmaker | 4 | 1.65 | 5 | 1.65 | 4 | 1.65 |
| Leadingman shipfitter | 2 | 1.65 | 3 | 1.65 | 2 | 1.65 |
| Leadingman boilermaker | 2 | 1.65 | 2 | 1.65 | 2 | 1.63 |
| Leadingman machinist | 7 | 1.64 | 8 | 1.64 | 7 | 1.64 |
| Leadingman welder | 2 | 1.63 | 2 | 1.63 | 2 | 1.63 |
| Leadburner | 0.4 | 1.60 | 0.4 | 1.60 | 0.4 | 1.60 |
| Watchmaker | 1 | 1.58 | 1.4 | 1.58 | 1.2 | 1.58 |
| Heavy-fire blacksmith | 0.8 | 1.50 | 0.8 | 1.50 | 0.8 | 1.49 |
| Molder | 12 | 1.50 | 14 | 1.50 | 12 | 1.50 |
| Sawfiler | 0.5 | 1.50 | 0.5 | 1.50 | 0.5 | 1.50 |
| Heavy-fire anglesmith | 1 | 1.49 | 1 | 1.49 | 1 | 1.47 |
| Coppersmith, first class | 10 | 1.48 | 12 | 1.48 | 8 | 1.48 |
| Coppersmith, second class | 1 | 1.41 | 1 | 1.41 | 1 | 1.41 |
| Loftsman | 1 | 1.48 | 1 | 1.48 | 1 | 1.45 |
| Roller | 0.1 | 1.48 | 0.1 | 1.48 | 0.1 | 1.48 |
| Leadingman boatbuilder | 1 | 1.47 | 1 | 1.47 | 0.1 | 1.47 |
| Wireman | 1 | 1.46 | 1 | 1.46 | 1 | 1.46 |
| Layer-out boilermaker | 3 | 1.45 | 3 | 1.45 | 3 | 1.45 |
| Painter, first class | 0.3 | 1.45 | 0.3 | 1.45 | 0.3 | 1.45 |
| Painter, second class | 1.7 | 1.38 | 1.7 | 1.38 | 1.6 | 1.44 |
| Painter, fifth class | 2 | 1.09 | 2 | 1.09 | 2 | 1.09 |
| Pipefitter, first class | 30 | 1.45 | 33 | 1.45 | 23 | 1.45 |
| Pipefitter, third class | 1 | 1.31 | 1 | 1.31 | 1 | 1.31 |
| Sheet-metal worker | 7 | 1.45 | 7 | 1.45 | 7 | 1.45 |
| Toolmaker, first class | 5 | 1.45 | 5 | 1.45 | 5 | 1.45 |
| Toolmaker, second class | 1 | 1.38 | 1 | 1.38 | 1 | 1.38 |
| Special boilermarker | 1 | 1.44 | 1 | 1.44 | 1 | 1.43 |
| Layerout machinist | 1 | 1.44 | 1 | 1.44 | 1 | 1.44 |
| Tanktester | 1.5 | 1.44 | 1.5 | 1.44 | 1.5 | 1.44 |
| Elevator inspector | 0.3 | 1.43 | 0.3 | 1.43 | 0.3 | 1.43 |
| Locomotive crane inspector | 0.2 | 1.43 | 0.2 | 1.43 | 0.2 | 1.43 |
| Special anglesmith | 2 | 1.42 | 2 | 1.42 | 2 | 1.41 |
| Instrumentmaker | 1 | 1.41 | 1 | 1.41 | 1 | 1.40 |
| Boatbuilder, first class | 4 | 1.40 | 4 | 1.40 | 3.9 | 1.40 |
| Boatbuilder, third class | 1 | 1.26 | 1 | 1.26 | 1 | 1.26 |
| Cabinetmaker | 4.5 | 1.40 | 4.5 | 1.40 | 3.8 | 1.39 |
| Planing mill hand, first class | 6 | 1.40 | 7 | 1.40 | 6 | 1.39 |
| Planing mill hand, second class | 2 | 1.33 | 2 | 1.33 | 1.5 | 1.33 |
| Planing mill hand, third class | 1 | 1.26 | 1 | 1.26 | 1 | 1.25 |
| Planing mill hand, fourth class | 1 | 1.18 | 1 | 1.18 | 1 | 1.18 |
| Shipwright, first class | 13 | 1.40 | 16 | 1.40 | 15 | 1.40 |
| Shipwright, fourth class | 1 | 1.18 | 1 | 1.18 | 1 | 1.18 |
| Shipjoiner | 1 | 1.40 | 1 | 1.40 | 1 | 1.40 |
| Electroplater | 1 | 1.39 | 1 | 1.39 | 1 | 1.39 |
| Steam engineer | 7 | 1.38 | 7 | 1.38 | 5.5 | 1.38 |
| Carman, first class | 23 | 1.38 | 23 | 1.38 | 20 | 1.37 |
| Carman, third class | 1 | 1.24 | 1 | 1.24 | 1 | 1.23 |
| Boilermaker, first class | 27 | 1.37 | 30 | 1.37 | 28 | 1.34 |
| Boilermaker, second class | 4 | 1.30 | 4 | 1.30 | 3.5 | 1.27 |
| Boilermaker, third class | 2 | 1.23 | 2 | 1.23 | 1 | 1.20 |
| Boilermaker, fourth class | 1 | 1.16 | 1 | 1.16 | | |
| Shipfitter, first class | 17 | 1.37 | 20 | 1.37 | 19 | 1.37 |
| Shipfitter, second class | 1 | 1.30 | 1 | 1.30 | 1 | 1.30 |
| Craneman | 4.5 | 1.36 | 4.5 | 1.36 | 4 | 1.34 |
| Machinist, first class | 205 | 1.36 | 225 | 1.36 | 195 | 1.36 |
| Machinist, second class | 8 | 1.29 | 8 | 1.29 | 5 | 1.29 |
| Machinist, third class | 1 | 1.22 | 1 | 1.22 | 1 | 1.22 |
| Machinist, fourth class | 1 | 1.08 | 1 | 1.08 | 0.8 | 1.08 |
| Rigger | 3 | 1.36 | 3 | 1.36 | 3 | 1.35 |
| Riveter, first class | 20 | 1.36 | 22 | 1.36 | 20 | 1.36 |
| Riveter, third class | 3 | 1.22 | 3 | 1.22 | 3 | 1.22 |
| Typewriter repairman | 4 | 1.36 | 4 | 1.36 | 4.3 | 1.36 |
| Welder | 28 | 1.36 | 30 | 1.36 | 30 | 1.36 |
| Blacksmith | 9 | 1.34 | 9 | 1.34 | 8 | 1.33 |
| Apprentice, shop, first class | 9 | .95 | | | | |
| Apprentice, shop, second class | | | 9 | .80 | | |
| Apprentice, shop, third class | | | | | 9 | .63 |
| Apprentice blacksmith, second class | 1 | .80 | | | | |
| Apprentice blacksmith, third class | | | 1 | .65 | | |
| Apprentice blacksmith, fourth class | | | | | 1 | .50 |
| Apprentice boilermaker, first class | | | | | 1 | .95 |
| Apprentice coppersmith, second class | 2 | .80 | | | | |
| Apprentice coppersmith, third class | 2 | .65 | | | | |
| Apprentice coppersmith, fourth class | | | 2 | .50 | | |
| Apprentice machinist, first class | 4 | .95 | 3 | .95 | 5 | .95 |
| Apprentice machinist, second class | 2 | .80 | 4 | .80 | 3 | .80 |
| Apprentice machinist, third class | 6 | .65 | 2 | .65 | 4 | .65 |
| Apprentice machinist, fourth class | | | 6 | .50 | 2 | .50 |
| Apprentice pipefitter, first class | 1 | .95 | | | 1 | .95 |
| Apprentice pipefitter, second class | 1 | .80 | 1 | .80 | | |
| Apprentice pipefitter, third class | 2 | .65 | 1 | .65 | 1 | .65 |
| Apprentice pipefitter, fourth class | | | 2 | .50 | 1 | .50 |
| Apprentice molder, second class | 1 | .80 | | | | |
| Apprentice molder, third class | | | 1 | .65 | | |
| Apprentice molder, fourth class | | | | | 1 | .50 |
| Apprentice planing-mill hand, first class | | | | | 1 | .95 |
| Apprentice planing mill hand, third class | 1 | .65 | | | | |
| Apprentice planing mill hand, fourth class | | | 1 | .50 | | |
| Apprentice rigger, first class | 2 | .95 | | | | |
| Apprentice rigger, second class | | | 1 | .76 | 2 | .76 |
| Apprentice rigger, third class | | | | | 1 | .61 |
| Apprentice sheetmetal worker, first class | 1 | .95 | | | | |
| Apprentice sheetmetal worker, second class | | | 1 | .80 | | |
| Apprentice sheetmetal worker, third class | | | 1 | .65 | 1 | .65 |

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*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Mechanical Division*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Unclassified service, hourly—Continued. | | | | | | |
| Apprentice sheetmetal worker, fourth class | | | | | 1 | $0.50 |
| Apprentice shipfitter, first class | | | 1 | $0.95 | 1 | .95 |
| Apprentice shipfitter, second class | 1 | $0.80 | | | 1 | .80 |
| Apprentice shipfitter, third class | | | 1 | .65 | | |
| Apprentice shipfitter, fourth class | | | | | 1 | .50 |
| Apprentice shipwright, first class | | | 2 | .95 | | |
| Apprentice shipwright, second class | | | | | 2 | .80 |
| Apprentice shipwright, third class | | | 1 | .65 | | |
| Apprentice shipwright, fourth class | | | | | 1 | .50 |
| Apprentice toolmaker, first class | | | 1 | .95 | | |
| Apprentice toolmaker, second class | | | | | 1 | .80 |
| Apprentice welder, first class | | | 1 | .95 | | |
| Apprentice welder, second class | 2 | .80 | | | 1 | .80 |
| Apprentice welder, third class | | | 2 | .65 | | |
| Apprentice welder, fourth class | | | | | 2 | .50 |
| Apprentice riveter, first class | 1 | .95 | | | | |
| Apprentice riveter, second class | | | 2 | .80 | | |
| Apprentice riveter, third class | | | | | 2 | .61 |
| Helper, first class | 3 | .95 | 3 | .95 | 2.4 | .95 |
| Helper, second class | 5.5 | .87 | 5.5 | .87 | 5.1 | .87 |
| Total permanent, field, hourly | 572.8 | 1,602,351 | 626.2 | 1,742,158 | 551.5 | 1,518,839 |
| Total permanent, field | 692.8 | 1,992,857 | 746.2 | 2,132,664 | 649.1 | 1,852,501 |
| Deduct salaries paid by "Pay, subsistence, and transportation, Navy": Superintendent, $7,200; Assistant to superintendent, $5,191 | | 12,391 | | 12,391 | | 12,391 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,661 | | 2,805 |
| Net permanent, field | | 1,980,466 | | 2,117,612 | | 1,837,305 |
| Additional for overtime | | 325,000 | | 335,000 | | 368,240 |
| Native employees | 1,135 | 551 | 1,350 | 551 | 1,260 | 551 |
| Total native employees | | 625,385 | | 743,850 | | 694,260 |
| All personal services, field | | 2,930,851 | | 3,196,462 | | 2,899,805 |
| *Subsistence Section* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $3,625 to $4,375: Chief, section | 1 | 3,625 | 1 | 3,625 | 0.3 | 3,625 |
| Grade 5. Range $2,500 to $3,250 | 1 | 2,500 | 1 | 2,500 | 0.2 | 2,500 |
| Grade 1. Range $1,575 to $2,025 | 1 | 1,575 | 1 | 1,575 | 0.2 | 1,575 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,500 to $3,250 | 4 | 2,500 | 4 | 2,500 | 0.1 | 2,500 |
| Grade 7. Range $2,325 to $2,875 | 6 | 2,325 | 6 | 2,325 | 0.6 | 2,325 |
| Grade 6. Range $2,100 to $2,550 | 10 | 2,100 | 10 | 2,100 | 0.7 | 2,100 |
| Grade 5. Range $1,875 to $2,325 | 1 | 1,875 | 1 | 1,875 | | |
| Total permanent, field | 24 | 54,525 | 24 | 54,525 | 2.1 | 5,018 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 88 | | 144 |
| Net permanent, field | | 54,525 | | 54,437 | | 4,874 |
| Native employees | 541 | 343 | 541 | 343 | 67.6 | 343 |
| Total native employees | | 185,563 | | 185,563 | | 23,187 |
| All personal services, field | | 240,088 | | 240,000 | | 28,061 |
| *Injury and death payments* | | | | | | |
| Payments (no particular number) | | 86,500 | | 86,500 | | 86,281 |
| *Consolidated statement of the number of employees for the field service, Isthmus* | | | | | | |
| Total permanent, field, monthly | 3,025 | 8,876,513 | 3,714.3 | 10,712,928 | 3,264 | 9,433,234 |
| Total permanent, field, hourly | 1,162.8 | 3,166,948 | 1,374.4 | 3,820,166 | 1,267.3 | 3,544,687 |
| Total permanent, field | 4,187.8 | 12,043,461 | 5,088.7 | 14,533,094 | 4,531.3 | 12,977,921 |
| Deduct salaries paid by "Pay of the Army," and "Pay, subsistence, and transportation, Navy" | | 73,651 | | 73,651 | | 70,180 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 26,645 | | 27,632 |
| Net permanent, field | 4,187.8 | 11,969,810 | 5,088.7 | 14,432,798 | 4,531.3 | 12,880,109 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Consolidated statement of the number of employees for the field service, Isthmus*—Con. | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | | Positions | | Positions | |
| Native employees | 13,731 | $7,509,136 | 18,689 | $10,147,216 | 17,819.1 | $9,860,812 |
| Part-time employees, field | 145 | 29,000 | 145 | 29,000 | 91 | 18,200 |
| Locks overhaul, gold employees | | | 76.9 | 201,401 | | |
| Locks overhaul, native employees | | | 296 | 177,600 | | |
| Additional for overtime | | 497,580 | | 699,580 | | 934,907 |
| Total temporary employees | 13,876 | 8,035,716 | 19,206.9 | 11,254,797 | 17,910.1 | 10,813,919 |
| Injury and death payments | | 86,500 | | 86,500 | | 86,281 |
| All personal services field | 18,063.8 | | 24,295.6 | | 22,441.4 | |
| 01 Personal services (net) | | 20,092,026 | | 25,774,095 | | 23,780,309 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials: | | | | | | |
| 0200 Stationery and office supplies | | 256,150 | | 255,447 | | 218,332 |
| 0210 Medical and hospital supplies | | 23,000 | | 22,715 | | 19,415 |
| 0220 Scientific and educational supplies | | 25,000 | | 24,104 | | 20,602 |
| 0230 Fuel | | 800,000 | | 701,900 | | 599,950 |
| 0240 Wearing apparel and sewing supplies | | 9,200 | | 9,000 | | 8,281 |
| 0250 Forage and other supplies for animals | | 1,550 | | 1,500 | | 1,454 |
| 0260 Provisions | | 202,800 | | 194,753 | | 166,456 |
| 0270 Powder, projectiles, explosives, etc | | 149,350 | | 137,530 | | 117,547 |
| 0280 Sundry supplies | | 1,747,839 | | 2,147,629 | | 1,835,581 |
| 0290 Materials | | 13,043,105 | | 13,129,521 | | 11,206,096 |
| 02 Total, supplies and materials | | 16,257,994 | | 16,624,099 | | 14,193,714 |
| Communication service: | | | | | | |
| 0500 Telegraph service | | 4,180 | | 4,190 | | 4,462 |
| 0510 Telephone service | | 67,770 | | 68,920 | | 64,615 |
| 0520 Other communication service (stamps) | | 3,630 | | 3,630 | | 3,457 |
| 05 Total, communication service | | 75,580 | | 76,740 | | 72,534 |
| 06 Travel expense | | 407,230 | | 551,130 | | 569,089 |
| 07 Transportation of things (service) | | 489,309 | | 531,537 | | 625,552 |
| 08 Printing and binding | | 59,420 | | 71,920 | | 57,074 |
| 09 Advertising and publication of notices (service) | | 200 | | 200 | | 196 |
| 10 Furnishing of water and gas (service) (Republic of Panama) | | 2,255 | | 2,255 | | 2,645 |
| 11 Rents | | 66,396 | | 66,396 | | 73,925 |
| 12 Repairs and alterations | | 25,865 | | 30,365 | | 54,786 |
| 13 Special and miscellaneous current expenses | | 295,690 | | 806,072 | | 932,607 |
| 21 Pensions (cash relief) | | 68,280 | | 115,530 | | 79,720 |
| Equipment (includes livestock): | | | | | | |
| 3000 Passenger carrying vehicles | | 17,905 | | 14,835 | | 57,892 |
| 3010 Furniture furnishings, and fixtures | | 75,000 | | 600,000 | | 635,273 |
| 3020 Educational, scientific, and recreational equipment | | 20,000 | | 76,000 | | 81,400 |
| 3050 Other equipment | | 4,427,290 | | 5,482,407 | | 5,402,177 |
| 30 Total, equipment | | 4,540,195 | | 6,173,242 | | 6,176,742 |
| 33 Stores purchased for resale | | 4,800,000 | | 4,800,000 | | 4,722,036 |
| Refunds, awards, and indemnities: | | | | | | |
| 5351 Damages to private property | | 50,000 | | 50,000 | | 50,209 |
| 5352 Damages for personal injuries | | | | 2,000 | | |
| 53 Total, refunds, awards, and indemnities | | 50,000 | | 52,000 | | 50,209 |
| Total, other obligations | | 27,138,414 | | 29,901,486 | | 27,610,829 |
| Grand total obligations | | 47,230,440 | | 55,675,581 | | 51,391,138 |
| *Offices in the United States* | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 14. Range $6,500 to $7,500: Chief of office and general purchasing officer | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 13. Range $5,600 to $6,400: Assistant chief of office and assistant general purchasing officer | 1 | 5,600 | 1 | 5,600 | | |
| Grade 12. Range $4,600 to $5,400: Chief clerk, purchasing department | 1 | 5,400 | 1 | 5,400 | 1 | 5,400 |
| Assistant to the chief of office | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |

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*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Offices in the United States*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Disbursing clerk | 1 | $3,600 | 1 | $3,600 | 1 | $3,600 |
| Chief of division (employment and personnel) | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Clerk | 3 | 3,300 | 3 | 3,300 | 1 | 3,500 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief clerk, accounting department | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Clerk | 4 | 2,975 | 4 | 2,975 | 2 | 3,050 |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Clerk | 8 | 2,800 | 8 | 2,800 | 6 | 2,867 |
| Chief of section (contracts and priorities) | 1 | 2,700 | 1 | 2,700 | | |
| Chief of section (property, purchasing records, mimeograph and mail) | 1 | 2,600 | 1 | 2,600 | | |
| Assistant purchasing agent | 2 | 2,650 | 2 | 2,650 | 2 | 2,650 |
| Grade 6. Range $2,300 to $2,900 | 8 | 2,413 | 8 | 2,413 | 5.6 | 2,560 |
| Grade 5. Range $2,000 to $2,600 | 20 | 2,115 | 20 | 2,115 | 11.2 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 18 | 1,843 | 18 | 1,843 | 7.7 | 1,890 |
| Grade 3. Range $1,620 to $1,980 | 45 | 1,685 | 45 | 1,685 | 28.2 | 1,760 |
| Grade 2. Range $1,440 to $1,800 | 69 | 1,443 | 69 | 1,443 | 61.8 | 1,450 |
| Grade 1. Range $1,260 to $1,620 | 23 | 1,260 | 23 | 1,260 | 18.3 | 1,310 |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Inspecting engineer | 1 | 5,800 | 1 | 5,800 | 1 | 5,800 |
| Assistant comptroller | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Inspector (assistant to the inspecting engineer) | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Senior attorney | 1 | 4,600 | 1 | 4,600 | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Inspector | 7 | 3,271 | 7 | 3,271 | 6 | 3,283 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Inspector | 5 | 2,880 | 5 | 2,880 | 4 | 2,950 |
| Office engineer | 1 | 2,900 | 1 | 2,900 | 0.6 | 2,900 |
| Electrical engineer | 6 | 2,600 | 6 | 2,600 | 2 | 2,600 |
| Mechanical engineer | 1 | 2,600 | 1 | 2,600 | | |
| Assistant mechanical engineer | 2 | 2,600 | 2 | 2,600 | 0.2 | 2,600 |
| Metallurgical engineer | 1 | 2,600 | 1 | 2,600 | 0.4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 7 | 2,000 | 7 | 2,000 | 5.3 | 2,010 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Inspector | 6 | 2,733 | 6 | 2,733 | 5 | 2,760 |
| Welding inspector | 6 | 2,600 | 6 | 2,600 | 1 | 2,600 |
| Grade 7. Range $2,300 to $2,900 | 30 | 2,367 | 30 | 2,367 | 20.3 | 2,400 |
| Grade 5. Range $1,800 to $2,160 | | | | | 0.5 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 0.4 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | | | | | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,500 | 1 | 1,500 | | |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,296 | 5 | 1,296 | 4.6 | 1,420 |
| Grade 2. Range $1,080 to $1,380 | 20 | 1,080 | 20 | 1,080 | 19.2 | 1,100 |
| Payment to Panama Railroad Co. for services furnished by the assistant purchasing agent's office at New York City in connection with purchases and shipments for the Panama Canal | | 4,200 | | 4,200 | | 4,200 |
| Total permanent, field | 313 | 627,775 | 313 | 627,775 | 223.3 | 442,857 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,000 | | 10,377 |
| Net permanent, field | | 627,775 | | 622,775 | | 432,480 |
| Temporary employees, field | | 10,000 | | 10,000 | | 23,560 |
| Part-time employees, field | | 300 | | 300 | | 300 |
| 01 Personal services (net) | | 638,075 | | 633,075 | | 456,340 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials: | | | | | | |
| 0200 Stationery and office supplies | | 12,000 | | 12,000 | | 10,938 |
| 02011 Printed forms and letterheads | | 8,000 | | 8,000 | | 7,000 |
| 0220 Scientific and educational supplies | | 400 | | 400 | | 353 |
| 0236 Gas, oil, etc., for automobile | | 200 | | 200 | | 146 |
| 0280 Sundry supplies | | 800 | | 800 | | 805 |
| 02 Total, supplies and materials | | 21,400 | | 21,400 | | 19,242 |
| 0460 Storage and service, automobile | | 90 | | 90 | | 90 |
| Communication service: | | | | | | |
| 0500 Telegraph service | | 6,000 | | 6,000 | | 3,761 |
| 0510 Telephone service | | 5,000 | | 5,000 | | 3,775 |
| 0520 Other communication service (stamps) | | 1,800 | | 1,800 | | 1,146 |
| 05 Total communication service | | 12,800 | | 12,800 | | 8,682 |
| 06 Travel expense | | 86,800 | | 86,800 | | 79,580 |
| 07 Transportation of things (service) | | 1,000 | | 1,000 | | 651 |
| 08 Printing and binding | | 3,000 | | 3,000 | | 2,254 |
| 09 Advertising | | 5,000 | | 5,000 | | 3,471 |
| 11 Rents | | | | | | 9,300 |

*Maintenance and Operation, Panama Canal*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Offices in the United States*—Continued | | | |
| OTHER OBLIGATIONS—continued | | | |
| 12 Repairs and alterations | $500 | $500 | $187 |
| 13 Special and miscellaneous current expenses | 1,945 | 1,945 | 3,628 |
| 3010 Furniture, furnishings, and fixtures | 7,500 | 7,500 | 7,252 |
| Total other obligations | 140,035 | 140,035 | 134,337 |
| Grand total obligations | 778,110 | 773,110 | 590,677 |
| *Isthmus and United States combined* | | | |
| Personal services, field | 12,671,236 | 15,160,869 | 13,420,778 |
| Within-grade promotions—net cost (see analysis below) | 35,625 | | |
| Additional cost of within-grade promotions due to wage differential | 6,587 | | |
| Total permanent, field | 12,713,448 | 15,160,869 | 13,420,778 |
| Deduct: | | | |
| Salaries paid by "Pay of the Army" and "Pay, subsistence, and transportation, Navy" | 73,651 | 73,651 | 70,180 |
| Delays and lapses, fiscal years 1942, 1941 | | 31,645 | 38,009 |
| Net permanent, field | 12,639,797 | 15,055,573 | 13,312,589 |
| Temporary employees, field | 8,016,716 | 11,235,797 | 10,819,279 |
| Part-time employees, field | 29,300 | 29,300 | 18,500 |
| Injury and death payments | 86,500 | 86,500 | 86,281 |
| 01 Personal services (net) | 20,772,313 | 26,407,170 | 24,236,649 |
| Total other obligations | 27,278,449 | 30,041,521 | 27,745,166 |
| Grand total obligations | 48,050,762 | 56,448,691 | 51,981,815 |
| Estimated sales and services | −25,308,420 | −26,122,606 | −27,644,216 |
| Increase in reserves | | | +499,093 |
| Net total obligations | 22,742,342 | 30,326,085 | 24,836,692 |
| 1939 appropriation obligated in 1941 | | | −2,000 |
| 1940 appropriation obligated in 1941 | | | −1,812,048 |
| 1940 appropriation obligated in 1942 | | −38,696 | |
| 1941 appropriation obligated in 1942 | | −15,268,023 | +15,268,023 |
| 1941 appropriation obligated in 1943 | −2,000 | | +2,000 |
| Appropriation subsequent to 1943 obligated in 1943 | −3,800,000 | | |
| Administrative reserve for savings and contingencies | | +100,000 | |
| Transferred for equipment to "Chemical Warfare Service, working fund, Chemical Warfare Service" | | +24,720 | |
| Obligations resulting from appropriation contained in Public Law 353 | | +7,569,000 | |
| Total estimate or appropriation | 18,940,342 | 22,713,086 | 38,292,667 |
| BY PROJECTS OR FUNCTIONS | | | |
| *Recapitulation of net appropriation expenditures (Panama Canal classification)* | | | |
| Executive office: | | | |
| Current operations | $370,044 | $370,044 | $328,580 |
| Increase in personal services | 7,775 | | |
| Total, executive office | 377,819 | 370,044 | 328,580 |
| Clubs and playgrounds | 101,822 | 101,822 | 85,400 |
| Paymaster's office | 20,500 | 20,500 | 19,359 |
| Collector's office | 22,315 | 22,315 | 18,026 |
| Comptroller's office | 186,498 | 186,498 | 182,921 |
| Offices in the United States | 213,868 | 213,868 | 220,048 |
| Office engineering division | 78,264 | 78,264 | 77,778 |
| Section of meteorology and hydrography | 34,065 | 34,065 | 33,675 |
| Care of public buildings and grounds | 213,238 | 213,238 | 237,026 |
| Canal Zone experimental gardens | 15,167 | 15,167 | 15,000 |
| Street lighting and extensions: | | | |
| Current operations | 23,500 | 23,500 | 20,410 |
| Increase in maintenance charges | 1,000 | | |
| Total, street lighting and extensions | 24,500 | 23,500 | 20,410 |
| Water for municipal purposes | 23,400 | 23,400 | 23,400 |
| Roads, sidewalks, and sewers | 200,000 | 200,000 | 192,550 |
| Operation of ferry | 125,000 | 125,000 | 153,460 |
| Recruiting and repatriating employees: | | | |
| Current operations | 15,000 | 15,000 | 16,437 |
| Locks-overhaul force | | 5,000 | |
| Total, recruiting and repatriating employees | 15,000 | 20,000 | 16,437 |
| Marine division: | | | |
| Superintendence: | | | |
| Current operations | 34,168 | 34,168 | 37,031 |
| Increase in personal services | 3,900 | | |
| Total, superintendence | 38,068 | 34,168 | 37,031 |

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*Maintenance and Operation, Panama Canal*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Recapitulation of net appropriation expenditures (Panama Canal classification)*—Continued | | | |
| Marine division—Continued. | | | |
| Board of admeasurement | $72,000 | $72,000 | $71,566 |
| Transiting vessels and harbor service | 323,300 | 323,300 | 315,369 |
| Aids to navigation: | | | |
| Current operations | 262,136 | 262,136 | 239,719 |
| Nonrecurring items: | | | |
| Equipment | | 3,500 | |
| Supplies and materials | 37,832 | 37,832 | |
| Installation of fog sound signal and light system | 15,000 | | |
| Total, nonrecurring items | 52,832 | 41,332 | |
| Total, aids to navigation | 314,968 | 303,468 | 239,719 |
| Total, marine division | 748,336 | 732,936 | 663,685 |
| Locks, operation and maintenance: | | | |
| Atlantic locks: | | | |
| Current operations | 675,123 | 675,123 | 597,155 |
| Special material | 8,000 | 8,500 | 5,000 |
| Total, Atlantic locks | 683,123 | 683,623 | 602,155 |
| Pacific locks: | | | |
| Current operations | 1,086,037 | 1,086,037 | 973,232 |
| Special material | 10,000 | 10,000 | 7,000 |
| Total, Pacific locks | 1,096,037 | 1,096,037 | 980,232 |
| Pacific locks overhaul | | 717,905 | 5,095 |
| Total, locks, operation and maintenance | 1,779,160 | 2,497,565 | 1,587,482 |
| Dams, reservoir, and spillway: | | | |
| Madden Dam and Reservoir | 50,000 | 50,000 | 46,286 |
| Gatun Dam and spillway | 36,000 | 36,000 | 11,152 |
| Total, dams, reservoir, and spillway | 86,000 | 86,000 | 57,438 |
| Dredging division: | | | |
| Channel maintenance | 2,112,398 | 2,112,398 | 1,405,200 |
| Removal of floating obstructions | 50,000 | 50,000 | 35,211 |
| Maintenance of floating cranes | 90,000 | 90,000 | 88,902 |
| Total, dredging division | 2,252,398 | 2,252,398 | 1,529,313 |
| Extension and improvement of electrical and water-supply systems and for purchase of new equipment and appliances | 30,000 | 30,000 | 32,000 |
| Cash relief in accordance with act of July 8, 1937 | 68,280 | 86,156 | 79,720 |
| Transportation of employees | 155,000 | 155,000 | 153,446 |
| Compensation of injured employees | | 2,000 | |
| Damage to vessels | 50,000 | 50,000 | 50,000 |
| Within-grade promotions—net cost (see analysis below) | 35,625 | | |
| Additional cost of within-grade promotions due to wage differential | 6,587 | | |
| Grand total, net current expenses | 6,867,847 | 7,539,736 | 5,777,154 |
| For improvements and betterments and for replacement of worn-out, obsolete, or excessively deteriorated facilities: | | | |
| 1. Special items | 13,428,000 | 25,542,880 | 17,027,522 |
| 2. Quarters for American employees, including preparation of sites, and necessary municipal and electrical installations | 500,000 | 804,966 | 331,664 |
| 3. Second raw-water line and increased capacity, Mount Hope filter plant (expansion of water-supply system) | 699,000 | 525,746 | 679,100 |
| 4. Harbor master's building, Balboa | 98,000 | | |
| 5. 2 barracks-type buildings, Corozal Hospital | 60,000 | | |
| 6. 2 launches for marine division | 54,000 | | |
| 7. Alterations and additions to Colon Hospital | 370,000 | | |
| 8. Sewage disposal works, Atlantic area (plans only) | 100,000 | | |
| 9. 2 additional towing locomotives, locks | 145,000 | | |
| 10. Completion of Pier 15, Cristobal | 390,000 | | |
| 11. Water lines, Pedro Miguel and Ancon | 44,500 | | |
| Total, improvements, betterments, and replacements | 15,879,500 | 26,873,592 | 18,038,286 |
| Noncontinuing construction | | 3,481,757 | 1,021,252 |
| Total, improvements, betterments, and replacements | 15,879,500 | 30,355,349 | 19,059,538 |
| Grand total obligations | 22,741,500 | 37,895,085 | 24,836,692 |
| 1939 appropriation obligated in 1941 | | | −2,000 |
| 1940 appropriation obligated in 1941 | | | −1,812,048 |
| 1940 appropriation obligated in 1942 | | −38,606 | |
| 1941 appropriation obligated in 1942 | | −15,268,023 | +15,268,023 |
| 1941 appropriation obligated in 1943 | −2,000 | | +2,000 |
| Appropriation subsequent to 1943 obligated in 1943 | −3,800,000 | | |

*Maintenance and Operation, Panama Canal*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Recapitulation of net appropriation expenditures (Panama Canal classification)*—Continued | | | |
| Administrative reserve for savings and contingencies | | +$100,000 | |
| Transferred for equipment to "Chemical Warfare Service, working fund, Chemical Warfare Service" | | +24,720 | |
| Total estimate or appropriation | $18,940,342 | 22,713,086 | $38,292,667 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 943 | $78,030 | 650 | $57,440 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 22,270 | | | | |
| 4. Total permanent, field | | 100,300 | | 57,440 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 26,720 | | 35,170 | | |
| 6. Deduct difference between part and full fiscal year costs | | 37,955 | | 22,270 | | |
| 7. Net additional cost (cumulative) | | 35,625 | | | | |

*Sanitation, Canal Zone, Panama Canal*—

For sanitation, quarantine, hospitals, and medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable, the purchase of artificial limbs or other appliances for persons who were injured in the service of the Isthmian Canal Commission or the Panama Canal prior to September 7, 1916, additional compensation to any officer of the United States Public Health Service detailed with the Panama Canal as chief quarantine officer, and payments of not to exceed $50 in any one case to persons within the Government service who shall furnish blood from their veins for transfusions to the veins of patients in Panama Canal hospitals: *Provided*, That expenditures heretofore made to any person within the Government service for blood furnished to patients in Panama Canal hospitals are hereby validated, [$1,024,223] *$1,046,000 (48 U. S. C. 1305; 55 Stat. 195)*.

Estimate 1943, **$1,046,000** Appropriated 1942, **$1,024,223**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Health Department* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $8,000 to $9,000: | | | | | | |
| Chief health officer | 1 | $8,750 | 1 | $8,750 | 1 | $8,750 |
| Grade 6. Range $7,000 to $8,000: | | | | | | |
| Superintendent, Gorgas Hospital | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Chief, surgical service | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Assistant chief health officer | 1 | 7,000 | 1 | 7,000 | 1 | 7,500 |
| Chief, medical service | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 |
| Grade 5. Range $5,750 to $6,750: | | | | | | |
| Chief, board of health laboratory | 1 | 6,750 | 1 | 6,750 | 1 | 6,750 |
| Superintendent, Corozal Hospital | 1 | 6,647 | 1 | 6,647 | 1 | 6,647 |
| Chief quarantine officer | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant chief, surgical service | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Assistant chief, medical service | 1 | 5,750 | 1 | 5,750 | 1 | 5,750 |
| Grade 4. Range $4,750 to $5,750: | | | | | | |
| Superintendent, Palo Seco leper colony | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |
| Health officer, Colon | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |
| Health officer, Panama | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |
| Pathologist | 2 | 5,104 | 2 | 5,104 | 1 | 5,457 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

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*Sanitation, Canal Zone, Panama Canal*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Health Department*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $4,750 to $5,750—Con. | | | | | | |
| Chemist | 1 | $5,250 | 1 | $5,250 | 1 | $5,250 |
| Quarantine officer, Balboa | 2 | 5,000 | 2 | 5,000 | 2 | 5,000 |
| District physician | 3 | 4,967 | 3 | 4,967 | 4 | 5,000 |
| Bacteriologist | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| School physician | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| Physician | 1 | 4,750 | 1 | 4,750 | 1 | 4,750 |
| Grade 3. Range $4,000 to $4,750: | | | | | | |
| Physician | 73 | 4,065 | 73 | 4,065 | 64.7 | 4,038 |
| Chief, silver dental clinic | 1 | 4,125 | 1 | 4,125 | 1 | 4,125 |
| Sanitary engineer | 1 | 4,000 | 1 | 4,000 | 0.1 | 4,000 |
| Dentist | 5 | 4,000 | 5 | 4,000 | 3.8 | 4,000 |
| Grade 2. Range $3,250 to $4,000: | | | | | | |
| Veterinarian and meat inspector | 5 | 3,425 | 5 | 3,425 | 4.6 | 3,440 |
| Assistant chemist | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Senior pharmacist | 1 | 3,250 | 1 | 3,250 | 1 | 3,250 |
| Grade 1. Range $2,500 to $3,250 | 5 | 2,550 | 5 | 2,550 | 4.1 | 2,548 |
| Professional service (Army officers assigned to duty with The Panama Canal whose rate of pay does not come within the classified ranges): | | | | | | |
| Assistant to superintendent, Gorgas Hospital | 1 | 6,997 | 1 | 6,997 | 1 | 6,997 |
| Superintendent, Colon Hospital | 1 | 6,822 | 1 | 6,822 | 1 | 6,822 |
| Chief, X-ray and physiotherapy service | 1 | 6,822 | 1 | 6,822 | 1 | 6,822 |
| Chief, eye, ear, nose, and throat service | 1 | 6,822 | 1 | 6,822 | 1 | 6,822 |
| Obstetrician | 1 | 6,822 | 1 | 6,822 | 1 | 6,822 |
| Chief, dental clinic | 1 | 6,822 | 1 | 6,822 | 1 | 6,822 |
| Physician | 7 | 5,695 | 7 | 5,695 | 6 | 5,709 |
| Unclassified service: | | | | | | |
| Electrician | 2 | 3,132 | 2 | 3,132 | 2 | 3,132 |
| General mechanic | 3 | 3,000 | 3 | 3,000 | 3 | 3,000 |
| Foreman chauffeur | 1 | 2,628 | 1 | 2,628 | 1 | 2,628 |
| Hospital resident | 6 | 2,325 | 6 | 2,325 | 6 | 2,325 |
| Pharmacist assistant | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Interne | 13 | 1,380 | 13 | 1,380 | 10 | 1,380 |
| Assistant sanitary inspector | | | | | 0.1 | 1,275 |
| Consultant | | | | | 0.5 | 900 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $4,000 to $4,750: | | | | | | |
| Executive assistant | 1 | 4,375 | 1 | 4,375 | 1 | 4,375 |
| Grade 8. Range $3,625 to $4,375: | | | | | | |
| Office assistant | 1 | 4,250 | 1 | 4,250 | 1 | 4,250 |
| Grade 7. Range $3,250 to $4,000: | | | | | | |
| Clerk | 1 | 3,625 | 1 | 3,625 | 1 | 3,625 |
| Grade 6. Range $2,875 to $3,625 | 2 | 3,063 | 2 | 3,063 | 2 | 3,063 |
| Grade 5. Range $2,500 to $3,250 | 9 | 2,777 | 9 | 2,777 | 9 | 2,789 |
| Grade 4. Range $2,250 to $2,700 | 4 | 2,250 | 4 | 2,250 | 1.7 | 2,250 |
| Grade 3. Range $2,025 to $2,475 | 10 | 2,085 | 10 | 2,085 | 8.7 | 2,114 |
| Grade 2. Range $1,800 to $2,250 | 12 | 1,813 | 12 | 1,813 | 8.9 | 1,809 |
| Grade 1. Range $1,575 to $2,025 | 27 | 1,594 | 27 | 1,594 | 20.7 | 1,598 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $3,250 to $4,000: | | | | | | |
| Supervising sanitary inspector | 1 | 3,875 | 1 | 3,875 | 1 | 3,875 |
| Chief nurse | 1 | 3,625 | 1 | 3,625 | 1 | 3,625 |
| Grade 7. Range $2,875 to $3,625 | 16 | 3,180 | 16 | 3,180 | 15.3 | 3,162 |
| Grade 6. Range $2,500 to $3,250 | 12 | 2,646 | 12 | 2,646 | 11 | 2,667 |
| Grade 5. Range $2,250 to $2,700 | 16 | 2,349 | 16 | 2,349 | 12.1 | 2,378 |
| Grade 4. Range $2,025 to $2,475 | 222 | 2,102 | 222 | 2,102 | 196.6 | 2,078 |
| Grade 3. Range $1,800 to $2,250 | 3 | 1,800 | 3 | 1,800 | 2.5 | 1,838 |
| Grade 2. Range $1,575 to $2,025 | 9 | 1,575 | 9 | 1,575 | 7.3 | 1,575 |
| Grade 1. Range $1,275 to $1,725 | 4 | 1,350 | 4 | 1,350 | 5 | 1,335 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,875 to $2,325 | 1 | 1,875 | 1 | 1,875 | 1.4 | 1,932 |
| Within-grade promotions—net cost (see analysis below) | | 16,085 | | | | |
| Additional cost of within-grade promotions due to wage differential | | 4,024 | | | | |
| Total permanent, field, monthly | 507 | 1,413,147 | 507 | 1,393,038 | 447.1 | 1,240,868 |
| Unclassified service, hourly: | | | | | | |
| Maintenance carpenter foreman | 1 | 1.68 | 1 | 1.68 | 1 | 1.68 |
| Total permanent, field, hourly | | 3,494 | | 3,494 | | 3,494 |
| Total permanent, field | 508 | 1,416,641 | 508 | 1,396,532 | 448.1 | 1,244,362 |
| Deduct salaries paid by "Pay of the Army" | | 216,787 | | 216,787 | | 200,435 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,668 | | 1,756 |
| Net permanent, field | | 1,199,854 | | 1,178,077 | | 1,042,171 |
| Native employees | 1,349 | 527 | 1,349 | 527 | 1,199.7 | 527 |
| Total native employees | | 710,923 | | 710,923 | | 632,242 |
| 01 Personal services (net) | | 1,910,777 | | 1,889,000 | | 1,674,413 |

*Sanitation, Canal Zone, Panama Canal*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Health Department*—Continued | | | |
| OTHER OBLIGATIONS | | | |
| Supplies and materials: | | | |
| 0200 Stationery and office supplies | $23,000 | $23,000 | $23,551 |
| 0210 Medical and hospital supplies | 91,750 | 91,750 | 92,656 |
| 0220 Scientific and educational supplies | 2,450 | 2,450 | 2,502 |
| 0230 Fuel | 8,200 | 8,200 | 8,239 |
| 0240 Wearing apparel and sewing supplies | 1,250 | 1,250 | 1,293 |
| 0250 Forage and other supplies for animals | 75 | 75 | 75 |
| 0260 Provisions | 306,800 | 306,800 | 310,905 |
| 0280 Sundry supplies | 17,500 | 17,500 | 18,039 |
| 0290 Materials | 103,538 | 103,538 | 105,548 |
| 02 Total, supplies and materials | 554,563 | 554,563 | 562,817 |
| Communication service: | | | |
| 0500 Telegraph service | 360 | 360 | 360 |
| 0510 Telephone service | 10,750 | 10,750 | 9,947 |
| 0520 Other communication service (stamps) | 40 | 40 | 36 |
| 05 Total, communication service | 11,150 | 11,150 | 10,343 |
| 06 Travel expense | 22,900 | 22,900 | 31,135 |
| 07 Transportation of things (service) | 74,550 | 74,550 | 69,549 |
| 08 Printing and binding | 7,125 | 7,125 | 6,907 |
| 10 Furnishing of light, power, and water | 41,700 | 41,700 | 36,823 |
| 11 Rents | 6,300 | 6,300 | 4,977 |
| 12 Repairs and alterations | 124,500 | 42,500 | 169,319 |
| 13 Special and miscellaneous current expenses | 63,950 | 63,950 | 88,959 |
| Equipment (includes livestock): | | | |
| 3000 Passenger-carrying vehicles | 4,128 | 3,840 | 3,250 |
| 3010 Furniture, furnishings, and fixtures | 7,500 | 7,500 | 13,104 |
| 3020 Educational, scientific, and recreational equipment | 58,372 | 58,660 | 109,604 |
| 3050 Other equipment | 10,000 | 10,000 | 22,476 |
| 30 Total, equipment | 80,000 | 80,000 | 148,434 |
| 33 Stores purchased for resale | 20,000 | 20,000 | 19,785 |
| Total other obligations | 1,006,738 | 924,738 | 1,149,048 |
| Grand total obligations | 2,917,515 | 2,813,738 | 2,823,461 |
| Deduct estimated sales and services | 1,871,515 | 1,789,515 | 1,778,068 |
| Total estimate or appropriation | 1,046,000 | 1,024,223 | 1,045,393 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 367 | $26,500 | 281 | $22,560 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 7,715 | | | | |
| 4. Total permanent, field | | 34,215 | | 22,560 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 4,000 | | 14,845 | | |
| 6. Deduct difference between part and full fiscal year costs | | 14,130 | | 7,715 | | |
| 7. Net additional cost (cumulative) | | 16,085 | | | | |

*Civil Government, Panama Canal and Canal Zone—*

For civil government of the Panama Canal and Canal Zone, including gratuities and necessary clothing for indigent discharged prisoners, [$1,295,017] *$1,501,233 (48 U. S. C. 1305, 1348, 1351, 1352; 55 Stat. 195).*

Estimate 1943, **$1,501,233** Appropriated 1942, **$1,295,017**

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*Civil Government, Panama Canal and Canal Zone*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Civil affairs and customs* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $5,750 to $6,750: Chief of division | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Grade 9. Range $4,000 to $4,750: Assistant chief of division | 1 | 4,375 | 1 | 4,375 | 1 | 4,375 |
| Grade 5. Range $2,500 to $3,250 | 2 | 2,688 | 2 | 2,688 | 2 | 2,688 |
| Grade 4. Range $2,250 to $2,700 | 2 | 2,438 | 2 | 2,438 | 2 | 2,438 |
| Grade 1. Range $1,575 to $2,025 | | | | | 0.8 | 1,575 |
| Unclassified service: | | | | | | |
| Chief of customs | 2 | 4,375 | 2 | 4,375 | 2 | 4,375 |
| Customs inspector | 7 | 2,643 | 7 | 2,643 | 4 | 2,656 |
| Customs guard | 21 | 2,250 | 16 | 2,083 | 15.8 | 1,900 |
| Public defender | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Total permanent, field | 37 | 96,927 | 32 | 83,006 | 29.6 | 73,081 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 136 | | 427 |
| Net permanent, field | | 96,927 | | 82,870 | | 72,654 |
| Native employees | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| All personal services, field | | 98,007 | | 83,950 | | 73,734 |
| *Schools* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $4,750 to $5,750: Superintendent | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |
| Grade 3. Range $4,000 to $4,750: | | | | | | |
| Assistant superintendent | 1 | 4,250 | 1 | 4,250 | 1 | 4,250 |
| Assistant to superintendent | 1 | 4,250 | 1 | 4,250 | 1 | 4,250 |
| Grade 2. Range $3,250 to $4,000: | | | | | | |
| Assistant to superintendent | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Vocational director | 1 | 3,250 | 1 | 3,250 | | |
| Coordinator | 1 | 3,250 | 1 | 3,250 | 1 | 3,250 |
| Grade 1. Range $2,500 to $3,250 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Unclassified service: | | | | | | |
| High school principal | 2 | 3,625 | 2 | 3,625 | 2 | 3,625 |
| Junior college dean | 1 | 3,375 | 1 | 3,375 | 1 | 3,375 |
| Junior college instructor | 8 | 3,328 | 8 | 3,328 | 8 | 3,327 |
| Supervisor of penmanship | 3 | 2,853 | 3 | 2,853 | 3 | 2,853 |
| Elementary school principal | 8 | 2,730 | 8 | 2,730 | 8 | 2,730 |
| High school teacher | 82 | 2,512 | 56 | 2,632 | 45 | 2,671 |
| Elementary school teacher | 145 | 1,981 | 95 | 2,105 | 76 | 2,049 |
| Playground assistant | 12 | 659 | 12 | 659 | 9 | 600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $3,625 to $4,375: Physical and educational director | 1 | 3,625 | 1 | 3,625 | | |
| Grade 7. Range $3,250 to $4,000: Director of playgrounds | | | | | 1 | 3,250 |
| Grade 6. Range $2,875 to $3,625 | 2 | 3,375 | 2 | 3,375 | 2 | 3,375 |
| Grade 4. Range $2,250 to $2,700 | 1 | 2,250 | 1 | 2,250 | | |
| Grade 3. Range $2,025 to $2,475 | 1 | 2,250 | 1 | 2,250 | 1 | 2,250 |
| Grade 2. Range $1,800 to $2,250 | 7 | 1,811 | 7 | 1,811 | 7 | 1,811 |
| Grade 1. Range $1,575 to $2,025 | 4 | 1,575 | 4 | 1,575 | 3 | 1,575 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $3,250 to $4,000: Assistant director of physical education and recreation | 1 | 3,250 | 1 | 3,250 | | |
| Grade 7. Range $2,875 to $3,625 | 1 | 2,875 | 1 | 2,875 | | |
| Grade 6. Range $2,500 to $3,250 | 10 | 2,613 | 10 | 2,613 | 4 | 2,781 |
| Grade 5. Range $2,250 to $2,700 | 2 | 2,288 | 2 | 2,288 | 5.5 | 2,250 |
| Grade 4. Range $2,025 to $2,475 | 1 | 2,025 | 1 | 2,025 | 3 | 2,175 |
| Grade 3. Range $1,800 to $2,250 | 3 | 1,800 | 3 | 1,800 | 3 | 1,800 |
| Total permanent, field | 302 | 673,893 | 226 | 528,031 | 187.5 | 437,785 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 380 | | 1,739 |
| Net permanent, field | | 673,893 | | 527,651 | | 436,046 |
| Native employees | 177.2 | 725 | 173 | 736 | 148 | 769 |
| Total native employees | | 129,700 | | 127,328 | | 113,812 |
| All personal services, field | | 803,593 | | 654,979 | | 549,858 |
| *Police and Fire Division* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $5,750 to $6,750: Chief of division | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 9. Range $4,000 to $4,750: Assistant chief of division | 1 | 4,250 | 1 | 4,250 | 1 | 4,250 |
| Grade 8. Range $3,625 to $4,375: Inspector | 1 | 4,250 | 1 | 4,250 | 1 | 4,250 |
| Grade 6. Range $2,875 to $3,625 | 1 | 3,625 | 1 | 3,625 | 1 | 3,625 |
| Grade 5. Range $2,500 to $3,250 | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 4. Range $2,250 to $2,700 | 1 | 2,550 | 1 | 2,550 | 1 | 2,550 |
| Grade 3. Range $2,025 to $2,475 | 1 | 2,025 | 1 | 2,025 | 1 | 2,025 |
| Grade 2. Range $1,800 to $2,250 | 3 | 1,800 | 3 | 1,800 | 3 | 1,800 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

*Civil Government, Panama Canal and Canal Zone*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Police and Fire Division*—Continued | | | | | | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Unclassified service: | | | | | | |
| Captain, police | 4 | $4,000 | 4 | $4,000 | 3 | $4,000 |
| Lieutenant, police | 6 | 3,372 | 6 | 3,372 | 7 | 3,372 |
| Captain, fire | 2 | 3,360 | 2 | 3,360 | 2 | 3,360 |
| Motor inspector | 1 | 3,240 | 1 | 3,240 | 1 | 3,240 |
| Lieutenant, fire | 10 | 2,940 | 10 | 2,940 | 8 | 2,940 |
| Sergeant, police | 24 | 2,940 | 24 | 2,940 | 22 | 2,940 |
| Sergeant, fire | 4 | 2,748 | 4 | 2,748 | 4 | 2,748 |
| Policeman | 212 | 2,328 | 208 | 2,328 | 184.2 | 2,328 |
| Fireman | 49 | 2,328 | 47 | 2,328 | 46 | 2,328 |
| Total permanent, field | 322 | 795,852 | 316 | 781,884 | 287.2 | 711,762 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,108 | | 1,205 |
| Net permanent, field | | 795,852 | | 779,776 | | 710,557 |
| Native employees | 50 | 780 | 50 | 780 | 48 | 780 |
| Total native employees | | 39,000 | | 39,000 | | 37,440 |
| All personal services, field | | 834,852 | | 818,776 | | 747,997 |
| *Magistrates' courts* [1] | | | | | | |
| PERSONAL SERVICES, FIELD | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $4,000 to $4,750: Magistrate | 2 | 4,375 | 2 | 4,375 | 2 | 4,375 |
| Relief magistrate | 0.4 | 4,000 | 0.4 | 4,000 | 0.2 | 4,000 |
| Unclassified service: | | | | | | |
| Constable | 2 | 2,628 | 2 | 2,628 | 2 | 2,628 |
| Relief constable | 0.4 | 2,628 | 0.4 | 2,628 | 0.3 | 2,628 |
| Assistant constable | 2 | 2,256 | 2 | 2,256 | 0.8 | 2,256 |
| Total permanent, field | 6.8 | 21,169 | 6.8 | 21,169 | 5.3 | 17,399 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 169 | | 77 |
| Net permanent, field | | 21,169 | | 21,000 | | 17,322 |
| Native employees | 3 | 650 | 3 | 650 | 2.7 | 650 |
| Total native employees | | 1,950 | | 1,950 | | 1,755 |
| All personal services, field | | 23,119 | | 22,950 | | 19,077 |
| *Consolidated statement of the number of employees for the field service* | | | | | | |
| Total permanent, field, monthly | 667.8 | | 580.8 | | 509.6 | |
| | | 1,587,841 | | 1,414,090 | | 1,240,027 |
| Within-grade promotions—net cost (see analysis below) | | 2,125 | | | | |
| Additional cost of within-grade promotions due to wage differential | | 531 | | | | |
| | 667.8 | | 580.8 | | 509.6 | |
| | | 1,590,497 | | 1,414,090 | | 1,240,027 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,793 | | 3,448 |
| Net permanent, field | 667.8 | | 580.8 | | 509.6 | |
| | | 1,590,497 | | 1,411,297 | | 1,236,579 |
| Native employees | 231.2 | | 227 | | 199.7 | |
| | | 171,730 | | 169,358 | | 154,087 |
| 01 Personal services (net) | 899 | | 807.8 | | 709.3 | |
| | | 1,762,227 | | 1,580,655 | | 1,390,666 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials: | | | | | | |
| 0200 Stationery and office supplies | | 20,425 | | 20,500 | | 17,827 |
| 0210 Medical and hospital supplies | | 890 | | 890 | | 778 |
| 0220 Scientific and educational supplies | | 42,925 | | 43,075 | | 37,429 |
| 0230 Fuel | | 3,690 | | 3,690 | | 3,209 |
| 0240 Wearing apparel and sewing supplies | | 730 | | 730 | | 636 |
| 0250 Forage and other supplies for animals | | 1,710 | | 1,710 | | 1,551 |
| 0260 Provisions | | 15,025 | | 15,075 | | 13,116 |
| 0270 Powder, projectiles, explosives, etc. | | 1,260 | | 1,260 | | 1,969 |
| 0280 Sundry supplies | | 4,800 | | 4,800 | | 4,182 |
| 0290 Materials | | 19,877 | | 19,974 | | 16,462 |
| 02 Total, supplies and materials | | 111,332 | | 111,704 | | 97,159 |
| 03 Subsistence and support of persons | | 14,050 | | 14,050 | | 17,379 |
| 04 Subsistence and care of animals | | 1,150 | | 1,150 | | 847 |
| Communication service: | | | | | | |
| 0500 Telegraph service | | 1,720 | | 1,720 | | 346 |
| 0510 Telephone service | | 10,835 | | 10,835 | | 8,877 |
| 0520 Other communication service (stamps) | | 30 | | 30 | | 59 |
| 05 Total, communication service | | 12,585 | | 12,585 | | 9,282 |

[1] Ranges established under Executive Order No. 1888, February 2, 1914, by authority of the act of August 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

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*Civil Government, Panama Canal and Canal Zone*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Consolidated statement of the number of employees for the field service*—Continued | | | |
| OTHER OBLIGATIONS—continued | | | |
| 06 Travel expense | $9,638 | $9,638 | $8,590 |
| 07 Transportation of things (service) | 815 | 815 | 862 |
| 08 Printing and binding | 1,900 | 1,900 | 1,665 |
| 10 Furnishing of light, power, and water | 15,390 | 14,940 | 13,160 |
| 11 Rents | 3,430 | 3,430 | 3,234 |
| 12 Repairs and alterations | 28,485 | 56,785 | 54,704 |
| 13 Special and miscellaneous current expenses | 16,225 | 17,350 | 16,287 |
| Equipment (includes livestock): | | | |
| 3000 Passenger-carrying vehicles | 1,032 | 840 | 5,590 |
| 3010 Furniture, furnishings, and fixtures | 15,000 | 12,000 | 10,996 |
| 3020 Educational, scientific, and recreational equipment | 19,000 | 15,500 | 9,623 |
| 3050 Other equipment | 36,518 | 31,660 | 27,386 |
| 30 Total, equipment | 71,550 | 60,000 | 53,595 |
| Total other obligations | 286,550 | 304,347 | 276,764 |
| Grand total obligations | 2,048,777 | 1,885,002 | 1,667,430 |
| Deduct estimated collections | 547,544 | 589,985 | 475,419 |
| Total estimate or appropriation | 1,501,233 | 1,295,017 | 1,192,011 |
| BY PROJECTS OR FUNCTIONS | | | |
| *Recapitulation of net appropriation expenditures (Panama Canal classification)* | | | |
| Civil affairs and customs: | | | |
| Current operations | $63,166 | $63,166 | $61,954 |
| Increase in personal services | 39,525 | | |
| Increase in supplies and materials | 500 | | |
| Total, civil affairs and customs | 103,191 | 63,166 | 61,954 |
| Division of schools: | | | |
| Current operations | 535,884 | 535,884 | 470,864 |
| Increase in personal services | 148,200 | | |
| Increase in other contractual services | 1,325 | | |
| Total, current operations | 685,409 | 535,884 | 470,864 |
| Nonrecurring items: | | | |
| Textbooks and instructional equipment | 26,820 | 15,060 | |
| Alterations and additional equipment, junior college building | | 13,300 | |
| Addition to school shop building | | 11,000 | |
| Total, nonrecurring items | 26,820 | 39,360 | |
| Total, division of schools | 712,229 | 575,244 | 470,864 |
| Fire section | 147,404 | 147,404 | 151,898 |
| Police section: | | | |
| Current operations | 482,139 | 482,139 | 480,916 |
| Increase in personal services | 26,760 | | |
| Total, current operations | 508,899 | 482,139 | 480,916 |
| Nonrecurring items: Police equipment | | 210 | |
| Total, police section | 508,899 | 482,349 | 480,916 |
| Magistrates' courts | 20,134 | 20,134 | 18,840 |
| District court | 6,720 | 6,720 | 7,539 |
| Within-grade promotions—net cost (see analysis below) | 2,125 | | |
| Additional cost of within-grade promotions due to wage differential | 531 | | |
| Total estimate or appropriation | 1,501,233 | 1,295,017 | 1,192,011 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 42 | $3,660 | 25 | $2,220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | $760 | | | | |
| 4. Total permanent, field | | 4,420 | | $2,220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 240 | | 1,460 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,055 | | 760 | | |
| 7. Net additional cost (cumulative) | | 2,125 | | | | |

*Construction, Additional Facilities, Panama Canal—*

Construction of additional facilities—Panama Canal: For construction of additional facilities for the improvement and enlargement of the capacity of the Panama Canal, in accordance with the Act approved August 11, 1939 (53 Stat. 1409), including reimbursement to the appropriations "Maintenance and Operation, Panama Canal", "Sanitation, Panama Canal", and "Civil Government, Panama Canal", in such amounts as the Governor of the Panama Canal shall from time to time determine to be additional costs incurred for the objects specified in said appropriations on account of the prosecution of the work; in all, [$34,932,000, and, in addition, the Governor of the Panama Canal may, when authorized by the Secretary of War, make or authorize the making of contracts prior to July 1, 1942, for or on account of the construction of such additional facilities, to an amount not in excess of $79,000,000] *$56,826,800 (5 U. S. C. 793; 48 U. S. C. 1305; 53 Stat. 1409; 55 Stat. 195).*

Estimate 1943, **$56,826,800** Appropriated 1942, **$34,932,000**

NOTE.—Contract authorization of $104,000,000 was provided in the Third Supplemental National Defense Appropriation Act, 1942, for fiscal years 1942 and 1943.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services, field | $3,137,850 | $2,679,725 | $1,241,605 |
| Deduct: | | | |
| Salaries paid by "Pay of the Army" | 25,500 | 25,500 | 21,700 |
| Amounts included in objects below | 3,112,350 | 2,654,225 | 1,219,905 |
| 01 Personal services (net) | | | |
| OTHER OBLIGATIONS | | | |
| 32 Structures and parts | 65,644,800 | 147,419,778 | 45,859,222 |
| 1941 appropriation obligated in 1942 | | −2,140,778 | +2,140,778 |
| 1942 appropriation obligated in 1941 | | +20,653,000 | −20,653,000 |
| 1943 appropriation obligated in 1942 and 1941 | +43,182,000 | −30,835,000 | −12,347,000 |
| Appropriation subsequent to 1943 obligated in 1942 and 1943 | −52,000,000 | −100,165,000 | |
| Total estimate or appropriation | 56,826,800 | 34,932,000 | 15,000,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| Building construction | $416,700 | $3,818,400 | $4,217,043 |
| Municipal work | 62,500 | 525,300 | 850,170 |
| Electrical work | 20,800 | 286,028 | 216,916 |
| Railroad construction | 208,800 | 220,300 | 51,046 |
| Wet excavation | 4,696,000 | 3,287,000 | 1,295,726 |
| Dry excavation (contract) | | 1,667,663 | 29,285,523 |
| Locks construction (payments under contracts and materials furnished by Government) | | 59,000,000 | |
| Replacement and relocations of miscellaneous structures and utilities | 305,000 | 398,750 | 1,029,858 |
| Alterations and additions to existing locks and other facilities | | | 2,389,401 |
| Equipment (dredging, automotive, and miscellaneous) | | 2,986,980 | 4,886,407 |
| Stock (cement, aggregate, and miscellaneous) | 500,000 | 19,707,357 | 9,024 |
| Investigations, design, overhead, supervision, and inspection | 6,655,000 | 3,048,812 | 1,450,986 |
| Additional expense of other Canal departments due to construction of additional facilities | 780,000 | 473,188 | 177,122 |
| Total obligations | 13,644,800 | 95,419,778 | 45,859,222 |
| 1941 appropriation obligated in 1942 | | −2,140,778 | +2,140,778 |
| 1942 appropriation obligated in 1941 | | +20,653,000 | −20,653,000 |
| 1943 appropriation obligated in 1941 and 1942 | +43,182,000 | −30,835,000 | −12,347,000 |
| Appropriation subsequent to 1943 obligated in 1942 and 1943 | −52,000,000 | −100,165,000 | |
| Obligations resulting from contract authorization contained in Public Law 353 | +52,000,000 | +52,000,000 | |
| Total estimate or appropriation | 56,826,800 | 34,932,000 | 15,000,000 |



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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 291 | $28,140 | 49 | $4,900 | | |
| 2. Net additional cost in 1943 of 1942 promotions brougbt forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,610 | | | | |
| 4. Total permanent, field | | 30,750 | | 4,900 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 18,460 | | 2,290 | | |
| 6. Deduct difference between part and full fiscal year costs | | 12,290 | | 2,610 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Postal Funds, Canal Zone (Special Fund)—*

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Bureau of Posts* | | | | | | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Unclassified service: | | | | | | |
| Inspector | 1 | $4,500 | 1 | $4,500 | 1 | $4,500 |
| First-class postmaster | 3 | 4,456 | 3 | 4,375 | 3 | 4,250 |
| Assistant postmaster | 4 | 3,251 | 4 | 3,251 | 4 | 3,251 |
| Foreman | 4 | 3,150 | 5 | 3,096 | 2.9 | 3,145 |
| Second-class postmaster | 10 | 2,915 | 10 | 2,865 | 10 | 2,567 |
| Special clerk | 10 | 2,818 | 8 | 2,835 | 7.8 | 2,834 |
| Third-class postmaster | 9 | 2,581 | 9 | 2,524 | 5.1 | 2,298 |
| Postal clerk | 57 | 2,482 | 52 | 2,456 | 43.5 | 2,414 |
| Assistant clerk | | | | | 0.7 | 1,320 |
| Navy mail clerk | 6 | 948 | 5 | 948 | 4 | 948 |
| Mail orderly | 20 | 732 | 18 | 732 | 16 | 732 |
| Assistant mail orderly | 1 | 612 | 1 | 612 | 1 | 612 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,800 to $2,250 | 2 | 1,913 | 2 | 1,913 | 0.4 | 1,913 |
| Grade 1. Range $1,575 to $2,025 | 11 | 1,575 | 9 | 1,575 | 8 | 1,575 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,875 to $2,325 | 1 | 1,875 | 1 | 1,875 | 0.2 | 1,875 |
| Total permanent, field | 139 | 309,471 | 128 | 286,271 | 107.6 | 234,659 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 711 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 663 | | 772 |
| Salaries paid by "Pay of the Army" and "Pay, subsistence, and transportation, Navy" | | 12,960 | | 11,348 | | 9,936 |
| Net permanent, field | | 295,800 | | 274,260 | | 223,951 |
| Native employees | 37 | 680 | 31 | 680 | 26 | 680 |
| Total native employees | | 25,160 | | 21,080 | | 17,680 |
| 01 Personal services (net) | | 320,960 | | 295,340 | | 241,631 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials: | | | | | | |
| 0200 Stationery and office suplies | | 3,640 | | 3,640 | | 3,557 |
| 0210 Medical and hospital supplies | | 20 | | 20 | | 18 |
| 0260 Provisions | | 15 | | 15 | | 15 |
| 0280 Sundry supplies | | 150 | | 150 | | 146 |
| 0290 Materials | | 215 | | 215 | | 209 |
| 02 Total, supplies and materials | | 4,040 | | 4,040 | | 3,945 |
| Communication service: | | | | | | |
| 0500 Telegraph service | | 25 | | 25 | | 36 |
| 0510 Telephone service | | 1,500 | | 1,500 | | 1,340 |
| 05 Total, communication service | | 1,525 | | 1,525 | | 1,376 |
| 06 Travel expense | | 825 | | 725 | | 1,243 |
| 07 Transportation of things (service) | | 410,650 | | 380,800 | | 324,082 |
| 08 Printing and binding | | 17,000 | | 13,500 | | 10,164 |
| 10 Furnishing of light, power, and water | | 1,060 | | 1,060 | | 868 |
| 11 Rents | | 75 | | 75 | | 83 |
| 12 Repairs and alterations | | 5,800 | | 9,800 | | 10,259 |
| 13 Special and miscellaneous current expenses | | 4,275 | | 4,275 | | 4,460 |
| Equipment (includes livestock): | | | | | | |
| 3010 Furniture, furnishings, and fixtures | | 2,800 | | 2,800 | | 4,151 |
| 3050 Other equipment | | 200 | | 200 | | 215 |
| 30 Total, equipment | | 3,000 | | 3,000 | | 4,366 |
| Total other obligations | | 448,250 | | 418,800 | | 360,846 |
| Grand total obligations | | 769,210 | | 714,140 | | 602,477 |
| Estimated postal revenue | | −879,210 | | −814,140 | | −705,548 |
| Estimated surplus to be returned to U. S. Treasury | | 110,000 | | 100,000 | | 103,071 |
| Total estimate or appropriation | | | | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 9 | $620 | 6 | $480 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 205 | | | | |
| 4. Total permanent, field | | 825 | | 480 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 420 | | 275 | | |
| 6. Deduct difference between part and full fiscal year costs | | 405 | | 205 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Memorial to Maj. Gen. George W. Goethals—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Administrative reserve for savings and contingencies | | $156,509 | |
| 1938 appropriation obligated in 1942 | | −1,509 | |
| 1939 appropriation obligated in 1942 | | −155,000 | |
| Total estimate or appropriation | | | |

*Repatriation of Unemployed Aliens, Panama Canal—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expense | $87,837 | $6,000 | $1,560 |
| 1934 appropriation obligated in 1941, 1942, and 1943 | −87,837 | −6,000 | −1,560 |
| Total estimate or appropriation | | | |

*Construction, Trans-Isthmian Highway, Canal Zone—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | | $5,000 |
| Transferred for completion of project to "Working fund, Federal Works Agency, Public Roads Administration (construction, Trans-Isthmian Highway, Canal Zone)" | | | +320,000 |
| 1940 appropriation available in 1941 | | | −325,000 |
| Total estimate or appropriation | | | |

*Statement showing estimates for expenditures of printing and binding by appropriations for 1943 and 1942 and amounts expended in 1941*

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Maintenance and operation, Panama Canal | $59,420 | $71,920 | $57,074 |
| Sanitation, Canal Zone, Panama Canal | 7,125 | 7,125 | 6,907 |
| Civil government, Panama Canal and Canal Zone | 1,900 | 1,900 | 1,665 |
| Postal funds, Canal Zone (special fund) | 17,000 | 13,500 | 10,164 |
| Total, Panama Canal | 85,445 | 94,445 | 75,816 |

*Claims, Judgments, and Private Relief Acts—*

53 Refunds, awards, and indemnities: Obligations—1941, $303,566.63.

Total, Panama Canal, [$52,395,326] *$78,314,375*, to be available until expended.

Annual appropriations, general account:

Estimate 1943, **$78,314,375** Appropriated 1942, **$59,964,326**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

THE PANAMA CANAL

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Maintenance and operation, Panama Canal: | | | | | | | | |
| Transit divisions | 2 | $1,400 | 2 | $70 | $1,330 | 23 | $11,868 | The new cars are replacements and will be used, together with old cars, by the Governor and otber officials on field inspection tours; also in the field work by time inspectors, accounting inspectors, property inspectors, pilots, and other employees in the performance of official business. |
| Business divisions | 16 | 10,650 | 16 | 560 | 10,090 | 73 | 37,668 | The new cars are replacements and will be used, together with old cars, by the electrical engineer; municipal engineer; superintendent, building division; superintendent, storehouses and oil-handling plants; and general and district foremen (plumber, carpenter, painter) in the field work; also the scale inspector, telephone repairmen, and other employees on official field work. |
| Panama R. R. and others | 2 | 1,900 | 2 | 70 | 1,830 | 28 | 14,448 | These cars are used by the Panama R. R. Co. and others (including bus service for school children). The revenue is repayable to appropriations. |
| Civil government | 1 | 700 | 1 | 35 | 665 | 2 | 1,032 | 2 cars are used by customs inspectors. |
| Sanitation | 6 | 4,200 | 6 | 210 | 3,990 | 8 | 4,128 | The new cars are replacements and will be used, together with the old cars. by the chief health officer and assistant; also in the quarantine service and by sanitary inspectors in the field work on the Canal Zone and in the Republic of Panama. |
| Total | 27 | 18,850 | 27 | 945 | 17,905 | 134 | 69,144 | |
| Deduct: | | | | | | | | |
| Rental on 28 cars to Panama R. R. and others. | | | | | | | 17,416 | |
| Transfer of cost— | | | | | | | | |
| To civil government | | | | | | | 1,100 | |
| To sanitation | | | | | | | 4,128 | |
| Total deductions | | | | | | | 22,644 | |
| Net, maintenance and operation appropriation, Panama Canal. | 27 | 18,850 | 27 | 945 | 17,905 | 134 | 46,500 | |
| Civil government: | | | | | | | | |
| Division owned | 4 | 3,000 | 4 | 140 | 2,860 | 11 | 5,025 | The new cars are replacements, and will be used, together with the old cars, by the chief of police, fire inspector, and policemen on traffic patrol. |
| Payment for use of maintenance and operation, automobiles. | | | | | | | 1,100 | See notes under maintenance and operation. |
| Total, civil government | 4 | 3,000 | 4 | 140 | 2,860 | 11 | 6,125 | |
| Sanitation: Payment for use of maintenance and operation, automobiles. | | | | | | | 4,128 | Do. |
| Grand total, Panama Canal | 31 | 21,850 | 31 | 1,085 | 20,765 | 145 | 56,753 | |

In addition to the foregoing sums there is appropriated for the fiscal year [1942] *1943* for expenditures and reinvestment under the several heads of appropriation aforesaid, without being covered into the Treasury of the United States, and to remain available until expended, all moneys received by the Panama Canal during the fiscal year [1942] *1943* and prior fiscal years (exclusive of net profits for such prior fiscal years) from services rendered or materials and supplies furnished to the United States, the Panama Railroad Company, the Canal Zone government, or to their employees, respectively, or to the Panama Government, from hotel and hospital supplies and services; from rentals, wharfage, and like service; from labor, materials, and supplies and other services furnished to vessels other than those passing through the Canal, and to others unable to obtain the same elsewhere; from the sale of scrap and other byproducts of manufacturing and shop operations; from the sale of obsolete and unserviceable materials, supplies, and equipment purchased or acquired for the operation, maintenance, protection, sanitation, and government of the Canal and Canal Zone; and any net profits accruing from such business to the Panama Canal shall annually be covered into the Treasury of the United States.

There is also appropriated for the fiscal year [1942] *1943* for the operation, maintenance, and extension of waterworks, sewers, and pavements in the cities of Panama and Colon, to remain available until expended, the necessary portions of such sums as shall be paid during that fiscal year as water rentals or directly by the Government of Panama for such expenses.

SEC. 2. [No part of any appropriation contained in this Act shall be used directly or indirectly after May 1, 1941, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however,* (1) That, notwithstanding] *Notwithstanding* the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in [the above-mentioned] *certain* positions to citizens of the United States [from and after the date of the approval of said Act], citizens of Panama may be employed in such positions[; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Govern-

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ment: *Provided, further*, That the President may suspend compliance with this section in time of war or national emergency if he should deem such course to be in the public interest] (*55 Stat. 195–196*).

SEC. 3. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of any agency the majority of the stock of which is owned by the Government of the United States, whose post of duty is in continental United States unless such person is a citizen of the United States, or a person in the service of the United States on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States.

SEC. 4. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law (*55 Stat. 196–197*).

*SEC. 5. The Governor of the Panama Canal is hereby authorized to employ by contract or otherwise without reference to section 3709, Revised Statutes, and at such rates (not to exceed $50 per day for individuals) as he may determine, the services of architects, engineers, and other technical and professional personnel, or firms or corporations thereof, as may be necessary.*

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Total, War Department, including Panama Canal, general and special accounts:

Estimate 1943, **$6,505,501,712** Appropriated 1942, **$22,127,493,706**

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Total, War Department, trust accounts:

Estimate 1943, **$3,160,346** Appropriated 1942, **$5,509,576**

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# ANNEXED BUDGETS


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# ANNEXED BUDGET

## POST OFFICE DEPARTMENT

### SUMMARY

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| I. REVENUES: | | | |
| 1. Ordinary postal revenues | $867,450,000 | $822,550,000 | $777,449,248.19 |
| 2. Money-order revenues | 30,300,000 | 28,200,000 | 26,131,922.68 |
| 3. Revenues from postal-savings business | 9,250,000 | 9,250,000 | 9,246,564.84 |
| Total revenues | 907,000,000 | 860,000,000 | 812,827,735.71 |
| II. EXPENDITURES: | | | |
| 1. Post Office Department proper | 4,419,811 | 4,107,540 | 3,952,053.00 |
| 2. Postal service | 902,480,189 | [1] 869,792,460 | 835,839,364.00 |
| Subtotal, postal operations | 906,900,000 | 873,900,000 | 839,791,417.00 |
| 3. Additional requirements from general revenues | 100,000 | 100,000 | 116,473.04 |
| Total | 907,000,000 | 874,000,000 | 839,907,890.04 |
| Adjustment to reconcile withdrawals from the Treasury on account of the postal deficiency, with the audited gross deficit | | | +3,050,399.29 |
| Total expenditures | 907,000,000 | 874,000,000 | 842,958,289.33 |
| III. DEFICIT: | | | |
| Postal operations in excess of postal revenues | [2] 100,000 | 13,900,000 | 26,963,681.29 |
| IV. FINANCED FROM GENERAL REVENUES: | | | |
| Postal deficit | [2] 100,000 | 13,900,000 | 26,963,681.29 |
| Additional requirements | 100,000 | 100,000 | 116,473.04 |
| Adjustment to daily Treasury statement | | | +3,050,399.29 |
| Total carried to General Budget Summary | | 14,000,000 | 30,130,553.62 |

[1] Includes $29,000,000, expenditures under supplemental items.
[2] Surplus.



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## SUPPORTING STATEMENT NO. 1

### POSTAL REVENUES

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 1. Ordinary postal revenues: | | | |
| Sales of stamps, stamped envelopes, newspaper wrappers, and postal cards | $598,500,000 | $570,200,000 | $543,583,648.44 |
| Second-class postage (pound rate) paid in money | 26,300,000 | 25,000,000 | 23,626,609.87 |
| First-, second-, third-, and fourth-class postage paid in money under permit | 230,000,000 | 215,000,000 | 198,422,183.52 |
| Receipts from box rents | 9,000,000 | 8,750,000 | 8,267,668.39 |
| Miscellaneous receipts | 915,000 | 875,500 | 839,195.49 |
| Receipts from foreign-mail transit service | 2,500,000 | 2,500,000 | 2,497,935.03 |
| Fines and penalties | 50,000 | 50,000 | 47,004.05 |
| Second-class application fees, act of July 7, 1932 | 63,500 | 60,000 | 57,245.00 |
| Nonmetered application fees, act of July 7, 1932 | 117,000 | 110,000 | 103,370.00 |
| Post-route map sales | 4,500 | 4,500 | 4,388.40 |
| Total, ordinary postal revenues | 867,450,000 | 822,550,000 | 777,449,248.19 |
| 2. Money-order revenues: | | | |
| Revenues from domestic and international money-order business | 29,500,000 | 27,450,000 | 25,404,679.37 |
| Revenues from invalid money orders | 800,000 | 750,000 | 727,243.31 |
| Total, money-order revenues | 30,300,000 | 28,200,000 | 26,131,922.68 |
| 3. Revenues from postal-savings business | 9,250,000 | 9,250,000 | 9,246,564.84 |
| Total, revenues | 907,000,000 | 860,000,000 | 812,827,735.71 |

## SUPPORTING STATEMENT NO. 2

### POSTAL EXPENDITURES

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 1. Post Office Department proper: | | | |
| Salaries: | | | |
| Office of the Postmaster General | $231,989 | $226,904 | $222,857 |
| Office of Budget and Administrative Planning | 47,500 | | |
| Office of the First Assistant | 438,050 | 391,420 | 385,785 |
| Office of the Second Assistant | 612,750 | 587,600 | 579,805 |
| Office of the Third Assistant | 825,235 | 794,810 | 796,380 |
| Office of the Fourth Assistant | 487,630 | 474,240 | 465,648 |
| Office of the Solicitor | 150,050 | 130,500 | 113,920 |
| Office of the Chief Inspector | 266,950 | 240,910 | 230,513 |
| Office of the Purchasing Agent | 49,950 | 47,240 | 46,534 |
| Bureau of Accounts | 135,775 | 114,120 | 113,629 |
| Total, salaries | 3,245,879 | 3,007,744 | 2,955,071 |
| Contingent and miscellaneous expenses | 93,932 | 89,796 | 84,213 |
| Printing and binding, Post Office Department | 1,080,000 | 1,010,000 | 910,000 |
| Claims for damages, Act Dec. 28, 1922 | | | 2,769 |
| Total, Post Office Department proper | 4,419,811 | 4,107,540 | 3,952,053 |
| 2. Postal Service: | | | |
| Travel expenses, Postmaster General and Assistant Postmasters General | 3,000 | 3,000 | 2,098 |
| Inspection service, post-office inspectors | 4,372,220 | 3,594,025 | 3,414,946 |
| Post offices: | | | |
| Compensation to postmasters | 51,750,000 | 51,200,000 | 50,247,100 |
| Compensation to assistant postmasters | 7,675,000 | 7,278,000 | 7,120,000 |
| Clerks (including mechanics, watchmen, messengers, and laborers) | 242,148,009 | 234,190,653 | 224,770,745 |
| Separating mails | 420,000 | 415,000 | 407,987 |
| Unusual conditions at post offices | 800,000 | 665,000 | 110,494 |
| City-delivery carriers | 162,500,000 | 158,000,000 | 149,877,489 |
| Vehicle service | 16,308,350 | 15,900,000 | 15,437,612 |
| Carfare and bicycle allowance | 1,700,000 | 1,475,000 | 1,450,776 |
| Special-delivery fees | 11,000,000 | 10,250,000 | 9,650,000 |
| Rent, light, and fuel | 10,130,000 | 9,950,000 | 9,915,955 |
| Miscellaneous items | 2,500,000 | 2,325,000 | 1,848,987 |
| Total, post offices | 506,931,359 | 491,648,653 | 470,837,145 |

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## SUPPORTING STATEMENT No. 2—Continued

### POSTAL EXPENDITURES—Continued

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| 2. Postal Service—Continued. | | | |
| Domestic transportation service: | | | |
| Power-boat service | $1,661,960 | $1,409,710 | $1,364,861 |
| Airplane service | 24,588,115 | 21,932,422 | 20,440,199 |
| Railroad transportation and mail-messenger service | 126,000,000 | 120,500,000 | 113,504,179 |
| Railway Mail Service: | | | |
| Salaries | 60,530,175 | 59,460,000 | 57,618,461 |
| Travel expenses and allowances | 3,432,500 | 3,332,500 | 3,327,950 |
| Miscellaneous items | 430,000 | 450,000 | 428,395 |
| Total, Railway Mail Service | 64,392,675 | 63,242,500 | 61,374,806 |
| Electric- and cable-car service | 200,000 | 200,000 | 229,056 |
| Total, domestic transportation | 216,842,750 | 207,284,632 | 196,913,101 |
| Foreign mail transportation | 2,410,000 | 2,300,000 | 2,343,013 |
| Foreign air mail | 18,507,602 | 16,342,022 | 16,389,005 |
| Balances due foreign countries | 2,250,000 | 1,500,000 | 1,625,000 |
| Village Delivery Service | 1,625,000 | 1,675,000 | 1,569,000 |
| Rural Delivery Service | 92,200,000 | 92,100,000 | 91,504,046 |
| Star Route Service: | | | |
| Star Route Service, Alaska | 180,000 | 170,000 | 147,128 |
| Other Star Route Service | 12,500,000 | 11,700,000 | 11,158,000 |
| Total, Star Route Service | 12,680,000 | 11,870,000 | 11,305,128 |
| Manufacturing and repair operations: | | | |
| Manufacture and distribution of stamps and stamped paper | 5,450,000 | 5,365,000 | 5,188,268 |
| Equipment shops | 1,706,685 | 1,075,000 | 1,089,687 |
| Total, manufacturing and repair operations | 7,156,685 | 6,440,000 | 6,277,955 |
| Maintenance and operation of public buildings | 31,797,945 | 30,037,500 | 28,679,000 |
| Losses and indemnities: | | | |
| Adjusted losses and contingencies | 50,000 | 60,000 | 34,725 |
| Indemnities, domestic mail | 600,000 | 500,000 | 510,000 |
| Indemnities, international mail | 8,000 | 8,000 | 7,000 |
| Personal or property damage claims | 50,000 | 45,000 | 45,000 |
| Adjusted balances in postmasters' postal, money-order, and postal-savings accounts | | | 86,967 |
| Total, losses and indemnities | 708,000 | 613,000 | 683,692 |
| Miscellaneous: | | | |
| Payment of rewards | 55,000 | 55,000 | 55,000 |
| Unpaid money-orders more than 1 year old | 200,000 | 190,000 | 224,326 |
| Other miscellaneous items: | | | |
| Post Office stationery, equipment, and supplies | 3,800,000 | 3,225,000 | 3,135,919 |
| Pneumatic tube service | 564,628 | 564,628 | 552,300 |
| Transportation of equipment and supplies | 376,000 | 350,000 | 328,690 |
| Total, other miscellaneous items | 4,740,628 | 4,139,628 | 4,016,909 |
| Total, miscellaneous | 4,995,628 | 4,384,628 | 4,296,235 |
| Total, Postal Service | 902,480,189 | 869,792,460 | 835,839,364 |
| Subtotal, postal operations | 906,900,000 | 873,900,000 | 839,791,417 |
| Additional expenditures from the general revenues | 100,000 | 100,000 | 116,473 |
| Total, Post Office Department | 907,000,000 | 874,000,000 | 839,907,890 |

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## Supporting Statement No. 3

### APPORTIONMENTS OF POSTAL REVENUES AND EXPENDITURES TO CLASSES OF MAIL AND SPECIAL SERVICES

[Figures shown in thousands of dollars]

| Detail | Estimated for fiscal year 1943 | | | Estimated for fiscal year 1942 | | | Actual (indicated) for fiscal year 1941 | | |
|---|---|---|---|---|---|---|---|---|---|
| | Revenues | Expenditures | Excess (+) or deficiency (−) | Revenues | Expenditures | Excess (+) or deficiency (−) | Revenues | Expenditures | Excess (+) or deficiency (−) |
| I. Classes of mail: | | | | | | | | | |
| 1. First class: | | | | | | | | | |
| Other than local delivery letters | $386,602 | $235,042 | +$151,560 | $366,397 | $225,677 | +$140,720 | $346,241 | $217,136 | +$129,105 |
| Local delivery letters | 95,988 | 66,139 | +29,849 | 90,971 | 63,812 | +27,159 | 85,967 | 61,295 | +24,672 |
| Air mail | 26,708 | 33,322 | −6,614 | 25,312 | 32,150 | −6,838 | 23,921 | 30,882 | −6,961 |
| Total, first class, including air mail | 509,298 | 334,503 | +174,795 | 482,680 | 321,639 | +161,041 | 456,129 | 309,313 | +146,816 |
| 2. Second class: | | | | | | | | | |
| Publications exempt from zone rates on advertising under act of Oct. 13, 1917 (par. 4, sec. 538, P. L. and R.) | 2,425 | 19,679 | −17,254 | 2,305 | 18,987 | −16,682 | 2,178 | 18,238 | −16,060 |
| Zone rate publications: | | | | | | | | | |
| Daily newspapers | 9,337 | 36,347 | −27,010 | 8,875 | 35,068 | −26,193 | 8,387 | 33,685 | −25,298 |
| Newspapers, other than daily | 4,712 | 19,000 | −14,288 | 4,479 | 18,332 | −13,853 | 4,233 | 17,609 | −13,376 |
| All other publications | 10,590 | 34,238 | −23,648 | 10,065 | 33,034 | −22,969 | 9,512 | 31,731 | −22,219 |
| Free-in-county, all publications | | 7,426 | −7,426 | | 7,165 | −7,165 | | 6,882 | −6,882 |
| Total, publishers' second class, including application fees | 27,064 | 116,690 | −89,626 | 25,724 | 112,586 | −86,862 | 24,310 | 108,145 | −83,835 |
| Transient | 1,580 | 1,187 | +393 | 1,497 | 1,145 | +352 | 1,415 | 1,100 | +315 |
| Total, all second class | 28,644 | 117,877 | −89,233 | 27,221 | 113,731 | −86,510 | 25,725 | 109,245 | −83,520 |
| 3. Third class | 92,525 | 113,502 | −20,977 | 87,689 | 109,509 | −21,820 | 82,865 | 105,190 | −22,325 |
| 4. Fourth class: | | | | | | | | | |
| Local delivery | 2,811 | 2,614 | +197 | 2,665 | 2,522 | +143 | 2,518 | 2,423 | +95 |
| Zones 1 and 2 | 49,854 | 65,068 | −15,214 | 47,248 | 62,779 | −15,531 | 44,649 | 60,303 | −15,654 |
| Zone 3 | 34,545 | 36,988 | −2,443 | 32,740 | 35,687 | −2,947 | 30,939 | 34,279 | −3,340 |
| Zone 4 | 28,283 | 25,222 | +3,061 | 26,805 | 24,335 | +2,470 | 25,330 | 23,375 | +1,955 |
| Zone 5 | 19,387 | 16,275 | +3,112 | 18,374 | 15,702 | +2,672 | 17,363 | 15,083 | +2,280 |
| Zone 6 | 8,034 | 6,702 | +1,332 | 7,614 | 6,466 | +1,148 | 7,195 | 6,211 | +984 |
| Zone 7 | 4,669 | 3,712 | +957 | 4,425 | 3,581 | +844 | 4,182 | 3,440 | +742 |
| Zone 8 | 7,805 | 6,114 | +1,691 | 7,397 | 5,899 | +1,498 | 6,990 | 5,666 | +1,324 |
| Library books | 112 | 253 | −141 | 106 | 245 | −139 | 100 | 235 | −135 |
| Books, paid at 1½ cents (sec. 572½ P. L. & R.) | 2,924 | 10,749 | −7,825 | 2,771 | 10,371 | −7,600 | 2,619 | 9,962 | −7,343 |
| Total, fourth class, including special handling | 158,424 | 173,697 | −15,273 | 150,145 | 167,587 | −17,442 | 141,885 | 160,977 | −19,092 |
| 5. Foreign: | | | | | | | | | |
| Other than air mail | 10,103 | 12,910 | −2,807 | 9,578 | 12,456 | −2,878 | 9,054 | 11,965 | −2,911 |
| Air mail: | | | | | | | | | |
| Postage revenues | 7,449 | | | 7,153 | | | 6,858 | | |
| Service revenues | 2,663 | | | 2,558 | | | 2,452 | | |
| Total, air mail, foreign | 10,112 | 18,704 | −8,592 | 9,711 | 18,046 | −8,335 | 9,310 | 17,334 | −8,024 |
| Total, foreign | 20,215 | 31,614 | −11,399 | 19,289 | 30,502 | −11,213 | 18,364 | 29,299 | −10,935 |
| 6. Penalty: | | | | | | | | | |
| For the Post Office Department | | 4,009 | −4,009 | | 3,868 | −3,868 | | 3,715 | −3,715 |
| For other branches of the Government | | 17,266 | −17,266 | | 16,659 | −16,659 | | 16,002 | −16,002 |
| Total, penalty | | 21,275 | −21,275 | | 20,527 | −20,527 | | 19,717 | −19,717 |
| 7. Franked: | | | | | | | | | |
| By Members of Congress | | 869 | −869 | | 838 | −838 | | 805 | −805 |
| By others | | | | | | | | | |
| Total, franked | | 869 | −869 | | 838 | −838 | | 805 | −805 |
| 8. Free for the blind | | 189 | −189 | | 182 | −182 | | 175 | −175 |
| Total, all mail | 809,106 | 793,526 | +15,580 | 767,024 | 764,515 | +2,509 | 724,968 | 734,721 | −9,753 |

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SUPPORTING STATEMENT No. 3—Continued

**APPORTIONMENTS OF POSTAL REVENUES AND EXPENDITURES TO CLASSES OF MAIL AND SPECIAL SERVICES—Con.**

[Figures shown in thousands of dollars]

| Detail | Estimated for fiscal year 1943 | | | Estimated for fiscal year 1942 | | | Actual (indicated) for fiscal year 1941 | | |
|---|---|---|---|---|---|---|---|---|---|
| | Revenues | Expenditures | Excess (+) or deficiency (−) | Revenues | Expenditures | Excess (+) or deficiency (−) | Revenues | Expenditures | Excess (+) or deficiency (−) |
| II. Special services: | | | | | | | | | |
| 1. Registry: | | | | | | | | | |
| Paid registrations | $12,903 | $17,311 | −$4,408 | $12,229 | $16,702 | −$4,473 | $11,556 | $16,043 | −$4,487 |
| Free registrations: | | | | | | | | | |
| For the Post Office Department | | 3,906 | −3,906 | | 3,769 | −3,769 | | 3,620 | −3,620 |
| For other branches of the Government | | 873 | −873 | | 842 | −842 | | 809 | −809 |
| Total, registry | 12,903 | 22,090 | −9,187 | 12,229 | 21,313 | −9,084 | 11,556 | 20,472 | −8,916 |
| 2. Insurance | 6,426 | 8,017 | −1,591 | 6,090 | 7,735 | −1,645 | 5,755 | 7,430 | −1,675 |
| 3. Collect-on-delivery | 5,500 | 10,163 | −4,663 | 5,213 | 9,806 | −4,593 | 4,926 | 9,419 | −4,493 |
| 4. Special delivery | 13,000 | 13,263 | −263 | 12,321 | 12,797 | −476 | 11,643 | 12,292 | −649 |
| 5. Money order | 29,500 | 37,328 | −7,828 | 27,450 | 36,014 | −8,564 | 25,222 | 34,594 | −9,372 |
| 6. Postal savings | 9,250 | 5,400 | +3,850 | 9,250 | 5,209 | +4,041 | 9,246 | 5,004 | +4,242 |
| Total, special services | 76,579 | 96,261 | −19,682 | 72,553 | 92,874 | −20,321 | 68,348 | 89,211 | −20,863 |
| Total, mail and special services | 885,685 | 889,787 | −4,102 | 839,577 | 857,389 | −17,812 | 793,316 | 823,932 | −30,616 |
| III. Unassignable: | | | | | | | | | |
| 1. United States savings bonds | | 1,530 | −1,530 | | 1,476 | −1,476 | | 1,418 | −1,418 |
| 2. Adjusted service bonds | | 117 | −117 | | 131 | −131 | | 145 | −145 |
| 3. Custodial services for other departments | | 8,907 | −8,907 | | 8,594 | −8,594 | | 8,255 | −8,255 |
| 4. Miscellaneous | 17,372 | 3,469 | +13,903 | 16,683 | 3,328 | +13,355 | 15,793 | 3,178 | +12,615 |
| Total, unassignable | 17,372 | 14,023 | +3,349 | 16,683 | 13,529 | +3,154 | 15,793 | 12,996 | +2,797 |
| Total distributed | 903,057 | 903,810 | −753 | 856,260 | 870,918 | −14,658 | 809,109 | 836,928 | −27,819 |
| IV. Undistributed | 3,943 | 3,090 | +853 | 3,740 | 2,982 | +758 | 3,719 | 2,864 | +855 |
| Grand total | 907,000 | 906,900 | +100 | 860,000 | 873,900 | −13,900 | 812,828 | 839,792 | −26,964 |
| Additional requirements from general revenues | | 100 | −100 | | 100 | −100 | | 116 | −116 |
| Adjustment to daily Treasury statement | | | | | | | | +3,050 | −3,050 |
| Total carried to General Budget Summary | 907,000 | 907,000 | | 860,000 | 874,000 | −14,000 | 812,828 | 842,958 | −30,130 |

## EXPLANATORY STATEMENT

From 1934 to 1941 the postal revenues increased 38.5 percent, or from $586,000,000 to $812,800,000, which is an all-time high record for the Post Office Department. For the fiscal year 1942 the revenues are estimated at $860,000,000 which is an increase of approximately 6 percent over 1941. For 1943 the revenues are estimated at $907,000,000 which is approximately 5.5 percent over the estimate of $860,000,000 for 1942. These estimates of postal revenue for the fiscal years 1942 and 1943 are predicated on the continuation of the present uptrend in postal business through the fiscal year 1943.

The expenditures of the Post Office Department, authorized by the appropriations made for such purposes, are met from postal revenues to the extent that such revenues are available and any excess of expenditures over such revenues is paid from the general fund of the Treasury. Expenditures for postal operations since 1934, like the revenues, have also shown a gradual increase. Expenditures for the fiscal year 1934 were $630,000,000 and for the fiscal year 1941, $839,800,000, an increase of 33.17 percent in expenditures compared with an increase of 38.5 percent in revenue for the same period.

A comparison of expenditures for postal operations of $839,800,000 for the fiscal year 1941 with revenues of $812,800,000 for the same period indicates a gross postal deficit of $27,000,000 chargeable to the general fund of the Treasury. Due to a greater increase in the volume of mail than was anticipated at the time of the preparation of the 1942 Budget, it is now estimated that supplemental appropriations aggregating approximately $30,000,000 will be required for the fiscal year 1942. This sum added to existing appropriations of $844,900,000 indicates that the total appropriations required will amount to $874,900,000 which, compared with estimated revenues of $860,000,000, would indicate appropriations in excess of revenues of $14,900,000. For the fiscal year 1943 the estimates of appropriations aggregate $906,151,991, compared with estimated revenues of $907,000,000. Should these estimates prove correct, the postal budget would be brought into balance for the first time in many years.

The estimates of appropriation for the Post Office Department in Washington for 1943 are $481,401 in excess of the 1942 appropriations. This increase provides for expansion of service in several bureaus of the Department, the establishment of a budget and administrative planning unit, and for automatic promotions under Public Law 200, Seventy-seventh Congress, first session.

The estimates of appropriation for the field service of the Chief Inspector's Office for 1943 are $758,145 in excess of the 1942 appropriations. This increase is necessary

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to provide additional inspectors incident to war activities, additional clerical personnel incident to expansion of the force of inspectors, and the transfer of employees, who have for some time been detailed to division headquarters of the inspection service, from the appropriation, "Clerks, first- and second-class post offices," to "Post office inspectors, clerks, division headquarters."

Increase in postal revenues reflects an increase in the volume of mail to be handled and transported, which in turn requires additional expenditures for personnel, transportation and other facilities. The estimates of appropriation for the first assistant's bureau show an increase for 1943 of $14,527,000 over the estimated requirements for 1942, which assumes that supplemental appropriations of $17,250,000 will be needed for 1942. Practically all funds under this bureau are required for salaries of postmasters and post office employees.

For the Second Assistant's bureau, the 1943 estimates of appropriation are $11,500,000 in excess of the estimated requirements for 1942, assuming that additional funds of $12,500,000 will be provided by supplemental appropriations. The bureau of the Second Assistant is charged with the supervision of the transportation of the mails. The largest single item of increase pertains to railroad transportation of mail. The increase in volume of mail requires additional transportation facilities and personnel to move the mails by railroad, aircraft, steamship, and by the rural-route and star-route systems.

The responsibility of providing stamps and stamped paper is charged to the Third Assistant's bureau. The increase in the estimate of appropriation for 1943 over the 1942 appropriation is $495,000. This increase results from the increase in prices or increase in quantities of stamps, stamped paper, and postal cards required to supply the public demand.

The bureau of the Fourth Assistant is charged with the operation and maintenance of public buildings, the furnishing of equipment and supplies, and the administration of the Vehicle Service. The 1943 estimates of appropriation are $3,769,750 in excess of the 1942 appropriations. The increase in these estimates over 1942 is predicated on greater demand for, and increased cost of, equipment and supplies.

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Bureau or subdivision | Appropriations, 1942 | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| Annual appropriations: | | | |
| Post Office Department, Washington | $3,938,410 | $4,419,811 | +$481,401 |
| Postal Service, field operations: | | | |
| Under the Postmaster General | 108,000 | 103,000 | −5,000 |
| Under the Chief Inspector | 3,669,075 | 4,427,220 | +758,145 |
| Under the First Assistant | 449,604,960 | 481,381,960 | +31,777,000 |
| Under the Second Assistant | 320,928,729 | 344,886,392 | +23,957,663 |
| Under the Third Assistant | 5,755,000 | 6,250,000 | +495,000 |
| Under the Fourth Assistant | 60,913,858 | 64,683,608 | +3,769,750 |
| Total, Postal Service, field operations | 840,979,622 | 901,732,180 | +60,752,558 |
| Total, annual appropriations | [1] 844,918,032 | 906,151,991 | +61,233,959 |
| Estimated postal revenues | 860,000,000 | 907,000,000 | −47,000,000 |
| Gross excess of postal revenues over appropriations | [2] 15,081,968 | 848,009 | +14,233,959 |

[1] In addition, it is now estimated that supplemental appropriations of approximately $30,000,000 will be required for the fiscal year 1942, which would increase the annual appropriations required to $874,918,032.

[2] The estimated supplemental appropriations of $30,000,000 would change the stated surplus of $15,081,968 to a deficit of $14,918,032.

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# POST OFFICE DEPARTMENT

## ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

The following sums are appropriated in conformity with the Act of July 2, 1836 (5 U. S. C. 380; 39 U. S. C. 786), for the Post Office Department for the fiscal year ending June 30, [1942] *1943*, namely:

## POST OFFICE DEPARTMENT, WASHINGTON, DISTRICT OF COLUMBIA

### OFFICE OF THE POSTMASTER GENERAL

*Salaries, Office of Postmaster General—*

Salaries: For the Postmaster General and other personal services in the office of the Postmaster General in the District of Columbia, [$226,904] *$231,989 (5 U. S. C. 361, 673; 55 Stat. 227)*

Estimate 1943, **$231,989** Appropriated 1942, **$228,489**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 16. In excess of $9,000: Postmaster General | 1 | $15,000 | 1 | $15,000 | 1 | $15,000 |
| Grade 15. Range $8,000 to $9,000: Executive assistant | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| Grade 14. Range $6,500 to $7,500: Special assistant to the Postmaster General | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Chief clerk and director of personnel | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 13. Range $5,600 to $6,400: Chief administrative officer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 2 | 4,800 | 2 | 4,800 | 3 | 4,733 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 2 | 3,800 | 2 | 3,800 | 1 | 4,100 |
| Grade 9. Range $3,200 to $3,800: Disbursing clerk | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Chairman, Board of Inspection | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Clerk in charge | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Classification officer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Printing clerk | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Clerk in charge | | | | | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Clerk in charge | 10 | 2,750 | 10 | 2,750 | 9 | 2,767 |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,520 | 5 | 2,520 | 5 | 2,520 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,180 | 10 | 2,180 | 11 | 2,182 |
| Grade 4. Range $1,800 to $2,160 | 10.9 | 1,947 | 11 | 1,947 | 11 | 1,947 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,834 | 7 | 1,834 | 6 | 1,870 |
| Grade 2. Range $1,440 to $1,800 | 8 | 1,538 | 8 | 1,538 | 8 | 1,538 |
| Grade 1. Range $1,260 to $1,620 | 7 | 1,414 | 7 | 1,414 | 7 | 1,414 |
| Subprofessional service: Grade 5. Range $1,800 to $2,160 | 1 | 2,040 | 1 | 2,040 | 1 | 2,040 |
| Custodial service: Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | | |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,800 | 3 | 1,800 | 4 | 1,845 |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,500 | 3 | 1,500 | 3 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,368 | 5 | 1,368 | 5 | 1,368 |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,245 | 4 | 1,245 | 4 | 1,245 |
| Legal aide (appointed under Public, No. 667, 76th Cong.) | 1 | 1 | 1 | 1 | 1 | 1 |
| Within-grade promotions—net cost (see analysis below) | | 4,385 | | 1,585 | | |
| Total permanent, departmental | 90.9 | 229,989 | 92 | 229,563 | 91 | 228,384 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,074 | | 9,350 |
| Net permanent, departmental | | 229,989 | | 226,489 | | 219,034 |
| Temporary employees, departmental | | 2,000 | | 2,000 | | 3,823 |
| 01 Personal services (net) | | 231,989 | | 228,489 | | 222,857 |
| Estimated savings and unobligated balance | | | | | | 4,047 |
| Total estimate or appropriation | | 231,989 | | 228,489 | | 226,904 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 60 | $4,810 | 48 | $3,720 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,585 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,135 | | | | |
| 4. Total permanent, departmental | | 7,530 | | 3,720 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 700 | | 1,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,445 | | 1,135 | | |
| 7. Net additional cost (cumulative) | | 4,385 | | 1,585 | | |

### SALARIES IN BUREAUS AND OFFICES

For personal services in the District of Columbia in bureaus and offices of the Post Office Department in not to exceed the following amounts, respectively:

*Salaries, Office of Budget and Administrative Planning—*
*Office of Budget and Administrative Planning, $47,500.*

Estimate 1943, **$47,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: Director of budget and administrative planning | 1 | $8,000 | | | | |
| Grade 14. Range $6,500 to $7,500: Assistant director of budget and administrative planning | 1 | 6,500 | | | | |
| Grade 13. Range $5,600 to $6,400: Principal administrative officer | 2 | 5,600 | | | | |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 3 | 4,600 | | | | |
| Grade 11. Range $3,800 to $4,600: Semi-senior administrative officer | 1 | 3,800 | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative officer | 2 | 2,600 | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | | | | |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | | | | |
| Total permanent, departmental | 14 | 55,000 | | | | |
| Deduct delay in filling new positions | | 7,500 | | | | |
| Total estimate or appropriation | | 47,500 | | | | |

*Salaries, Office of First Assistant Postmaster General—*

Office of the First Assistant Postmaster General, [$391,420] *$438,050 (5 U. S. C. 363, 673; 55 Stat. 227).*

Estimate 1943, **$438,050** Appropriated 1942, **$397,985**



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*Salaries, Office of First Assistant Postmaster General*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 15. Range $8,000 to $9,000: First Assistant Postmaster General | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 14. Range $6,500 to $7,500: Deputy First Assistant Postmaster General | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: Chief administrative officer | 2 | 6,000 | 2 | 6,000 | 2 | 6,000 |
| Grade 12. Range $4,600 to $5,400: Senior administrative officer | 5 | 4,720 | 1 | 5,200 | 1 | 5,400 |
| Grade 11. Range $3,800 to $4,600: Administrative officer | 2 | 4,200 | 2 | 4,200 | 2 | 4,200 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 2 | 3,850 | 2 | 3,850 | 2 | 3,850 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 6 | 3,450 | 6 | 3,450 | 6 | 3,450 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 10 | 2,870 | 10 | 2,870 | 10 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 27 | 2,511 | 27 | 2,511 | 27 | 2,526 |
| Grade 5. Range $2,000 to $2,600 | 12.5 | 2,216 | 13 | 2,216 | 13 | 2,231 |
| Grade 4. Range $1,800 to $2,160 | 38 | 1,938 | 38 | 1,938 | 37 | 1,948 |
| Grade 3. Range $1,620 to $1,980 | 66 | 1,692 | 56 | 1,705 | 54 | 1,728 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,518 | 10 | 1,518 | 11 | 1,543 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,350 | 6 | 1,350 | 6 | 1,350 |
| Within-grade promotions—net cost (see analysis below) | | 11,190 | | 6,565 | | |
| Total permanent, departmental | 191.5 | 437,050 | 178 | 398,925 | 176 | 391,600 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 1,400 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 4,400 | | 11,825 |
| Net permanent, departmental | | 435,650 | | 394,525 | | 379,775 |
| Temporary employees, departmental | | 2,400 | | 3,460 | | 6,010 |
| 01 Personal services (net) | | 438,050 | | 397,985 | | 385,785 |
| Estimated savings and unobligated balance | | | | | | 5,635 |
| Total estimate or appropriation | | 438,050 | | 397,985 | | 391,420 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 144 | $10,700 | 134 | $10,360 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 6,565 | | | | |
| 3. Difference between part and full year costs in 1942 brought forward (line 6) | | 2,795 | | | | |
| 4. Total permanent, departmental | | 20,060 | | 10,360 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,300 | | 1,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 7,570 | | 2,795 | | |
| 7. Net additional cost (cumulative) | | 11,190 | | 6,565 | | |

*Salaries, Office of Second Assistant Postmaster General*—
Office of the Second Assistant Postmaster General, [$587,600] *$612,750 (5 U. S. C. 363, 673; 55 Stat. 227).*

Estimate 1943, **$612,750** Appropriated 1942, **$593,700**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 15. Range $8,000 to $9,000: Second Assistant Postmaster General | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 14. Range $6,500 to $7,500: Deputy Second Assistant Postmaster General | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: General superintendent, Railway Mail Service | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |

*Salaries, Office of Second Assistant Postmaster General*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 13. Range $5,600 to $6,400—Con. Director, International Postal Service | 1 | $6,200 | 1 | $6,200 | 1 | $6,200 |
| Division superintendent | 2 | 5,600 | 2 | 5,600 | 2 | 5,600 |
| Grade 12. Range $4,600 to $5,400: Assistant general superintendent | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Grade 11. Range $3,800 to $4,600: Assistant Deputy Second Assistant and chief clerk | 1 | 4,400 | 1 | 4,400 | 1 | 4,400 |
| Assistant director | 2 | 4,100 | 2 | 4,100 | 2 | 4,100 |
| Assistant superintendent | 2 | 4,000 | 2 | 4,000 | 2 | 4,000 |
| Grade 10. Range $3,500 to $4,100: Assistant superintendent | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 9. Range $3,200 to $3,800: Assistant superintendent | 2 | 3,350 | 2 | 3,350 | 2 | 3,350 |
| Chief of section | 6 | 3,433 | 6 | 3,433 | 6 | 3,433 |
| Chief translator | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 8. Range $2,900 to $3,500: Chief of section | 6 | 3,067 | 6 | 3,067 | 6 | 3,067 |
| Grade 7. Range $2,600 to $3,200: Chief of section | 13 | 2,831 | 13 | 2,831 | 13 | 2,831 |
| Secretary | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 21 | 2,568 | 22 | 2,568 | 22 | 2,568 |
| Grade 5. Range $2,000 to $2,600 | 52 | 2,221 | 52 | 2,221 | 51 | 2,225 |
| Grade 4. Range $1,800 to $2,160 | 53 | 1,939 | 53 | 1,939 | 53 | 1,939 |
| Grade 3. Range $1,620 to $1,980 | 54 | 1,707 | 52 | 1,710 | 50 | 1,714 |
| Grade 2. Range $1,440 to $1,800 | 32 | 1,458 | 29 | 1,461 | 28 | 1,461 |
| Grade 1. Range $1,260 to $1,620 | 8 | 1,448 | 8 | 1,448 | 8 | 1,448 |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,320 | 6 | 1,320 | 6 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 14,250 | | 6,100 | | |
| Total permanent, departmental | 269 | 606,950 | 265 | 593,860 | 261 | 581,080 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,960 | | 7,038 |
| Net permanent, departmental | | 606,950 | | 587,900 | | 574,042 |
| Temporary employees, departmental | | | | 5,800 | | 5,763 |
| 01 Personal services (net) | | 612,750 | | 593,700 | | 579,805 |
| Estimated savings and unobligated balance | | | | | | 7,795 |
| Total estimate or appropriation | | 612,750 | | 593,700 | | 587,600 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 180 | $14,020 | 193 | $16,080 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 6,100 | | | | |
| 3. Difference between part and full fiscal-year costs in 1942 brought forward (line 6) | | 4,980 | | | | |
| 4. Total permanent, departmental | | 25,100 | | 16,080 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,900 | | 5,000 | | |
| 6. Deduct difference between part and full fiscal-year costs | | 8,950 | | 4,980 | | |
| 7. Net additional cost (cumulative) | | 14,250 | | 6,100 | | |

*Salaries, Office of Third Assistant Postmaster General*—
Office of the Third Assistant Postmaster General, [$794,810] *$825,235 (5 U. S. C. 363, 673; 55 Stat. 227).*

Estimate 1943, **$825,235** Appropriated 1942, **$805,715**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 15. Range $8,000 to $9,000: Third Assistant Postmaster General | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 14. Range $6,500 to $7,500: Deputy Third Assistant and chief clerk | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |

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*Salaries, Office of Third Assistant Postmaster General*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 13. Range $5,600 to $6,400: Division superintendent | 5 | $6,000 | 5 | $6,000 | 5 | $6,000 |
| Grade 11. Range $3,800 to $4,600: Assistant Deputy Third Assistant and chief clerk | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Assistant director, parcel post | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| Division superintendent | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Assistant superintendent | 5 | 4,000 | 5 | 4,000 | 5 | 4,160 |
| Grade 10. Range $3,500 to $4,100: Assistant superintendent | 1 | 3,500 | 1 | 3,500 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: Assistant superintendent | 2 | 3,250 | 2 | 3,250 | 1 | 3,300 |
| Philatelic agent | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Chief of section | 10 | 3,140 | 10 | 3,140 | 8 | 3,188 |
| Grade 7. Range $2,600 to $3,200: Private secretary | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief translator | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Chief of section | 8 | 2,822 | 9 | 2,822 | 10 | 2,880 |
| Cashier | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Cashier, philatelic agency | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 33 | 2,561 | 33 | 2,561 | 34 | 2,594 |
| Grade 5. Range $2,000 to $2,600 | 84 | 2,261 | 82 | 2,255 | 82 | 2,270 |
| Grade 4. Range $1,800 to $2,160 | 101 | 1,911 | 99 | 1,913 | 111 | 1,914 |
| Grade 3. Range $1,620 to $1,980 | 57 | 1,695 | 59 | 1,695 | 60 | 1,695 |
| Grade 2. Range $1,440 to $1,800 | 34 | 1,545 | 34 | 1,551 | 23 | 1,599 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,530 | 4 | 1,530 | 4 | 1,530 |
| Professional service: Grade 6. Range $5,600 to $6,400: Director of parcel post | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 8 | 1,388 | 8 | 1,388 | 8 | 1,388 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,110 | 2 | 1,110 | 1 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 20,125 | | 10,905 | | |
| Total permanent, departmental | 366 | 821,435 | 364 | 809,025 | 364 | 806,100 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 7,110 | | 14,295 |
| Net permanent, departmental | | 821,435 | | 801,915 | | 791,805 |
| Temporary employees | | 3,800 | | 3,800 | | 4,575 |
| 01 Personal services (net) | | 825,235 | | 805,715 | | 796,380 |
| Estimated savings and unobligated balance | | | | | | 2,180 |
| Total estimate or appropriation | | 825,235 | | 805,715 | | 798,560 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 230 | $18,240 | 258 | $21,620 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 10,905 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 5,715 | | | | |
| 4. Total permanent, departmental | | 34,860 | | 21,620 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,700 | | 5,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 12,035 | | 5,715 | | |
| 7. Net additional cost (cumulative) | | 20,125 | | 10,905 | | |

*Salaries, Office of Fourth Assistant Postmaster General*—
Office of the Fourth Assistant Postmaster General, [$474,240] *$487,630 (5 U. S. C. 363, 673; 55 Stat. 227).*

**Estimate 1943, $487,630** **Appropriated 1942, $477,970**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 15. Range $8,000 to $9,000: Fourth Assistant Postmaster General | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 14. Range $6,500 to $7,500: Deputy Fourth Assistant Postmaster General | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |

*Salaries, Office of Fourth Assistant Postmaster General*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 13. Range $5,600 to $6,400: Division superintendent | 1 | $6,000 | 1 | $6,000 | 1 | $6,000 |
| Grade 12. Range $4,600 to $5,400: Division superintendent | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Assistant director | 2 | 4,900 | 2 | 4,900 | 2 | 4,900 |
| Grade 11. Range $3,800 to $4,600: Assistant Deputy Fourth Assistant and chief clerk | 1 | 4,200 | 1 | 4,200 | 1 | 4,200 |
| Assistant superintendent | 2 | 4,200 | 2 | 4,200 | 2 | 4,200 |
| Grade 10. Range $3,500 to $4,100: Assistant superintendent | 3 | 3,700 | 3 | 3,700 | 3 | 3,700 |
| Grade 9. Range $3,200 to $3,800: Assistant superintendent | 3 | 3,567 | 3 | 3,567 | 3 | 3,567 |
| Traffic manager | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Grade 8. Range $2,900 to $3,500: Clerk in charge | 4 | 3,075 | 3 | 3,133 | 3 | 3,133 |
| Grade 7. Range $2,600 to $3,200: Clerk in charge | 7 | 2,811 | 8 | 2,862 | 8 | 2,862 |
| Secretary to Fourth Assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Transportation rate and traffic auditor | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 6. Range $2,300 to $2,900 | 13 | 2,546 | 13 | 2,546 | 13 | 2,546 |
| Grade 5. Range $2,000 to $2,600 | 28 | 2,225 | 28 | 2,238 | 28 | 2,238 |
| Grade 4. Range $1,800 to $2,160 | 22 | 1,947 | 22 | 1,934 | 22 | 1,934 |
| Grade 3. Range $1,620 to $1,980 | 45 | 1,710 | 45 | 1,735 | 45 | 1,737 |
| Grade 2. Range $1,440 to $1,800 | 20 | 1,508 | 22 | 1,508 | 22 | 1,508 |
| Grade 1. Range $1,260 to $1,620 | 4 | 1,380 | 4 | 1,380 | 4 | 1,380 |
| Professional service: Grade 6. Range $5,600 to $6,400: Division superintendent | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 2 | 4,800 | 2 | 4,800 | 2 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Engineer | 5 | 4,160 | 5 | 4,200 | 5 | 4,200 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 5 | 3,380 | 5 | 3,380 | 5 | 3,380 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 2 | 2,800 | 2 | 2,750 | 2 | 2,750 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: Grade 8. Range $2,600 to $3,200: Chief engineering draftsman | 2 | 2,850 | 2 | 2,800 | 2 | 2,800 |
| Grade 7. Range $2,300 to $2,900 | 4 | 2,550 | 4 | 2,550 | 4 | 2,550 |
| Grade 6. Range $2,000 to $2,600 | 5 | 2,140 | 5 | 2,140 | 5 | 2,140 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,860 | 2 | 1,800 | 2 | 1,800 |
| Custodial service: Grade 4. Range $1,320 to $1,680 | 2 | 1,440 | 2 | 1,560 | 3 | 1,480 |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,300 | 6 | 1,300 | 5 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 7 | 1,217 | 7 | 1,217 | 7 | 1,217 |
| Within-grade promotions—net cost (see analysis below) | | 9,890 | | 3,730 | | |
| Total permanent, departmental | 205 | 484,630 | 207 | 483,261 | 207 | 479,626 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 8,291 | | 18,123 |
| Net permanent, departmental | | 484,630 | | 474,970 | | 461,503 |
| Temporary employees, departmental | | 3,000 | | 3,000 | | 4,145 |
| 01 Personal services (net) | | 487,630 | | 477,970 | | 465,648 |
| Estimated savings and unobligated balance | | | | | | 8,592 |
| Total estimate or appropriation | | 487,630 | | 477,970 | | 474,240 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 138 | $11,100 | 135 | $12,360 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,730 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 3,630 | | | | |
| 4. Total permanent, departmental | | 18,460 | | 12,360 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,500 | | 5,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 7,070 | | 3,630 | | |
| 7. Net additional cost (cumulative) | | 9,890 | | 3,730 | | |

*Salaries, Office of Solicitor for the Post Office Department*—
Office of the Solicitor for the Post Office Department, [$115,500] *$150,050 (5 U. S. C. 364, 673; 55 Stat. 227).*

**Estimate 1943, $150,050** **Appropriated 1942, * $130,500**

* Includes $15,000 appropriated in the Second Deficiency Appropriation Act, 1941.

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*Salaries, Office of Solicitor for the Post Office Department*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Solicitor | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Assistant to the solicitor | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Assistant solicitor | 1 | 6,500 | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Assistant solicitor | 1 | 6,000 | 1 | 6,000 | 1 | 6,000 |
| Chief attorney | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior attorney | 2 | 4,800 | 1 | 5,000 | 1 | 5,000 |
| Trial examiner | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attorney | 3 | 4,200 | 3 | 4,200 | 3 | 4,200 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate attorney | 7 | 3,287 | 7 | 3,300 | 5 | 3,340 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant attorney | 3 | 2,825 | 2 | 2,825 | 3 | 2,900 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,250 | 1 | 2,500 | 1 | 2,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Principal clerk-stenographer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,280 | 2 | 2,350 | 2 | 2,050 |
| Grade 4. Range $1,900 to $2,160 | 4 | 1,905 | 4 | 1,905 | 3 | 1,900 |
| Grade 3. Range $1,620 to $1,900 | 8 | 1,681 | 7 | 1,690 | 6 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 11 | 1,491 | 10 | 1,491 | 6 | 1,500 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | | | | |
| Within-grade promotions—net cost (see analysis below) | | 965 | | | | |
| Total permanent, departmental | 53.7 | 151,705 | 47 | 131,290 | 39 | 116,180 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 1,655 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 790 | | 2,260 |
| 01 Personal services (net) | | 150,050 | | 130,500 | | 113,920 |
| Estimated savings and unobligated balance | | | | | | 1,580 |
| Total estimate or appropriation | | 150,050 | | 130,500 | | 115,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 11 | $1,000 | 16 | $1,900 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 805 | | | | |
| 4. Total permanent, departmental | | 1,805 | | 1,900 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 400 | | 1,095 | | |
| 6. Deduct difference between part and full fiscal year costs | | 440 | | 805 | | |
| 7. Net additional cost (cumulative) | | 965 | | | | |

*Salaries, Office of Chief Inspector*—

Office of the chief inspector, [$240,910] *$266,950* (*5 U. S. C. 673; 55 Stat. 227*).

Estimate 1943, **$266,950** Appropriated 1942, **$240,910**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: | | | | | | |
| Chief inspector | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Assistant chief inspector | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: | | | | | | |
| General superintendent | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Superintendent | 3 | 4,200 | 3 | 4,200 | 3 | 4,200 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant superintendent | 3 | 3,700 | 3 | 3,700 | 3 | 3,500 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of section | 9 | 2,978 | 9 | 2,978 | 9 | 2,956 |

*Salaries, Office of Chief Inspector*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Chief of section | 1 | $3,000 | 1 | $3,000 | 1 | $3,000 |
| Administrative assistant to chief inspector | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Assistant chief of section | 8 | 2,638 | 8 | 2,638 | 8 | 2,612 |
| Principal translator | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 8 | 2,388 | 8 | 2,388 | 8 | 2,388 |
| Grade 5. Range $2,000 to $2,600 | 37.6 | 2,067 | 29 | 2,097 | 29 | 2,093 |
| Grade 4. Range $1,800 to $2,160 | 13.8 | 1,856 | 14 | 1,856 | 14 | 1,843 |
| Grade 3. Range $1,620 to $1,980 | 16.8 | 1,659 | 17 | 1,659 | 16 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,560 | 3 | 1,560 | 4 | 1,530 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,440 | 2 | 1,440 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,260 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Within-grade promotions—net cost (see analysis below) | | 1,990 | | | | |
| Total permanent, departmental | 112.2 | 265,790 | 104 | 247,140 | 103 | 244,300 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 1,840 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 6,230 | | 13,787 |
| Net permanent, departmental | | 263,950 | | 240,910 | | 230,513 |
| Temporary employees, departmental | | 3,000 | | | | |
| 01 Personal services (net) | | 266,950 | | 240,910 | | 230,513 |
| Estimated savings and unobligated balance | | | | | | 6,487 |
| Total estimate or appropriation | | 266,950 | | 240,910 | | 237,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 57 | $5,220 | 27 | $2,740 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 785 | | | | |
| 4. Total permanent, departmental | | 6,005 | | 2,740 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 800 | | 1,955 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,215 | | 785 | | |
| 7. Net additional cost (cumulative) | | 1,990 | | | | |

*Salaries, Office of Purchasing Agent*—

Office of the purchasing agent, [$47,240] *$49,950* (*5 U. S. C. 366, 673; 55 Stat. 227*).

Estimate 1943, **$49,950** Appropriated 1942, **$47,635**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Purchasing agent | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Assistant purchasing agent | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief of section | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,950 | 4 | 1,950 | 4 | 1,950 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,620 | 6 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,440 | 3 | 1,440 | 7 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 870 | | 395 | | |
| Total permanent, departmental | 22 | 49,950 | 20 | 46,495 | 20 | 45,380 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 447 |
| Net permanent, departmental | | 49,950 | | 46,495 | | 44,933 |
| Temporary employees, departmental | | | | 1,140 | | 1,601 |
| 01 Personal services (net) | | 49,950 | | 47,635 | | 46,534 |
| Estimated savings and unobligated balance | | | | | | 706 |
| Total estimate or appropriation | | 49,950 | | 47,635 | | 47,240 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 12 | $840 | 8 | $640 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 395 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 245 | | | | |
| 4. Total permanent, departmental | | 1,480 | | 640 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 510 | | 245 | | |
| 7. Net additional cost (cumulative) | | 870 | | 395 | | |

*Salaries, Bureau of Accounts—*

Bureau of Accounts, [$114,120] *$135,775 (5 U. S. C. 673, 724; 31 U. S. C. 45, 73; 55 Stat. 227).*

Estimate 1943, **$135,775** Appropriated 1942, **$115,710**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Comptroller | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 12. Range $4,600 to $5,400: Assistant comptroller | 1 | 5,200 | 1 | 5,200 | 1 | 5,200 |
| Grade 8. Range $2,900 to $3,500: Superintendent | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: Superintendent | | | | | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900: Superintendent | 2 | 2,550 | 2 | 2,550 | | |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,210 | 4 | 2,210 | 5 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,956 | 4 | 1,980 | 4 | 1,950 |
| Grade 3. Range $1,620 to $1,980 | 27 | 1,740 | 25 | 1,750 | 18 | 1,797 |
| Grade 2. Range $1,440 to $1,800 | 29.6 | 1,492 | 20 | 1,518 | 20 | 1,545 |
| Grade 1. Range $1,260 to $1,620 | | | | | 3 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,440 | 1 | 1,440 | 3 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Within-grade promotions—net cost (see analysis below) | | 2,815 | | 1,590 | | |
| Total permanent, departmental | 72.6 | 136,695 | 60 | 116,570 | 58 | 110,460 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 920 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 860 | | 1,850 |
| Net permanent, departmental | | 135,775 | | 115,710 | | 108,610 |
| Temporary employees, departmental | | | | | | 5,019 |
| 01 Personal services (net) | | 135,775 | | 115,710 | | 113,629 |
| Estimated savings and unobligated balance | | | | | | 491 |
| Total estimate or appropriation | | 135,775 | | 115,710 | | 114,120 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 47 | $3,160 | 34 | $2,120 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,590 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 530 | | | | |
| 4. Total permanent, departmental | | 5,280 | | 2,120 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 320 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,145 | | 530 | | |
| 7. Net additional cost (cumulative) | | 2,815 | | 1,590 | | |

Total, salaries, Post Office Department, annual appropriations:

Estimate 1943, **$3,245,879** Appropriated 1942, **$3,038,614**

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CONTINGENT EXPENSES, POST OFFICE DEPARTMENT

*Contingent and Miscellaneous Expenses, Post Office Department—*

For contingent and miscellaneous expenses; stationery and blank books, index and guide cards, folders and binding devices, including purchase of free penalty envelopes; telegraph and telephone service, furniture and filing cabinets and repairs thereto; purchase, exchange, maintenance, and repair of tools, electrical supplies, typewriters, adding machines, and other labor-saving devices; purchase (including exchange) of one motor-propelled passenger-carrying vehicle *at not to exceed $1,500*, and for maintenance of motortrucks and of two motor-driven passenger-carrying vehicles, to be used only for official purposes (one for the Postmaster General and one for the general use of the Department); streetcar fares; floor coverings; postage stamps for correspondence addressed abroad, which is not exempt under article 49 of the Buenos Aires convention of the Universal Postal Union; purchase and exchange of lawbooks, books of reference, railway guides, city directories, and books necessary to conduct the business of the Department; newspapers, not exceeding $200; expenses, except membership fees, of attendance at meetings or conventions concerned with postal affairs, when incurred on the written authority of the Postmaster General, not exceeding $2,000; expenses of the purchasing agent and of the Solicitor and attorneys connected with his office while traveling on business of the Department, not exceeding $800; and other expenses not otherwise provided for; [$89,796] *$93,932 (5 U. S. C. 372; 55 Stat. 227–228).*

Estimate 1943, **$93,932** Appropriated 1942, **$89,796**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $25,900 | $27,000 | $25,775 |
| 05 Communication service | 20,500 | 20,500 | 20,390 |
| 06 Travel expenses | 1,500 | 1,500 | 1,150 |
| 09 Advertising and publication of notices (service) | 75 | 75 | 76 |
| 11 Rents | 10,782 | 6,546 | 3,452 |
| 12 Repairs and alterations | 3,300 | 3,500 | 3,288 |
| 13 Special and miscellaneous current expenses | 1,700 | 1,500 | 1,504 |
| 30 Equipment | 30,175 | 29,175 | 28,578 |
| Total obligations | 93,932 | 89,796 | 84,213 |
| Estimated savings and unobligated balance | | | 25 |
| Total estimate or appropriation | 93,932 | 89,796 | 84,238 |

*Printing and Binding, Post Office Department—*

For printing and binding for the Post Office Department, including all of its bureaus, offices, institutions, and services located in Washington, District of Columbia, and elsewhere, [$810,000] *$1,080,000 (31 U. S. C. 588; 55 Stat. 228).*

Estimate 1943, **$1,080,000** Appropriated 1942, **$810,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding | $1,080,000 | $1,010,000 | $910,000 |
| Deduct obligations estimated in excess of appropriation | | 200,000 | |
| Total estimate or appropriation | 1,080,000 | 810,000 | 910,000 |

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

POST OFFICE DEPARTMENT

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Duplicating* | | | |
| Contingent and miscellaneous expenses, Post Office Department | $2,900 | $2,000 | $1,958 |
| Salaries, Office of the Postmaster General | 4,101 | 4,101 | 4,101 |
| Salaries, Office of the First Assistant Postmaster General | 423 | 423 | 423 |
| Salaries, Office of the Second Assistant Postmaster General | 1,022 | 1,022 | 1,022 |
| Salaries, Office of the Third Assistant Postmaster General | 400 | 400 | 400 |
| Salaries, Office of the Fourth Assistant Postmaster General | 317 | 317 | 317 |

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*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*—Continued

POST OFFICE DEPARTMENT—Continued

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Duplicating*—Continued | | | |
| Salaries, Office of the Solicitor | $266 | $266 | $122 |
| Salaries, Office of the Chief Inspector | 253 | 253 | 253 |
| Salaries, Office of the Purchasing Agent | 2,994 | 2,994 | 2,880 |
| Salaries, Bureau of Accounts | 75 | 75 | 75 |
| Domestic Air Mail Service | 900 | 900 | 900 |
| Total | 13,651 | 12,751 | 12,451 |

Total, contingent expenses, Post Office Department, annual appropriations:

Estimate 1943, **$1,173,932** Appropriated 1942, **$899,796**

*United States Official Mail and Messenger Service, Post Office Department (General Fund)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | | $108,090 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 10,629 |
| 10 Heat, light, and power (service) | | | 35 |
| 12 Repairs and alterations | | | 1,759 |
| 30 Equipment | | | 9,923 |
| Total other obligations | | | 22,346 |
| Grand total obligations | | | 130,436 |
| Estimated savings and unobligated balance | | | 51,435 |
| Received by transfer from Government corporations | | | −26,565 |
| Total estimate or appropriation | | | 155,306 |

Total, Post Office Department, salaries and expenses, annual appropriations:

Estimate 1943, **$4,419,811** Appropriated 1942, **$3,938,410**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

POST OFFICE DEPARTMENT

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Contingent and miscellaneous expenses. | 1 | $1,800 | 1 | $25 | $1,775 | 1 | $800 | 1 automobile used by the Postmaster General and 1 automobile for the general use of the Department. |

Appropriations hereinafter made for the field service of the Post Office Department, except as otherwise provided, shall not be expended for any of the purposes hereinbefore provided for on account of the Post Office Department in the District of Columbia: *Provided*, That the actual and necessary expenses of officials and employees of the Post Office Department and Postal Service, when traveling on official business, may continue to be paid from the appropriations for the service in connection with which the travel is performed, and appropriations for the fiscal year [1942] *1943* of the character heretofore used for such purposes shall be available therefor: *Provided further*, That appropriations hereinafter made, except such as are exclusively for payment of compensation, shall be immediately available for expenses in connection with the examination of estimates for appropriations in the field including per diem allowances in lieu of actual expenses of subsistence (*55 Stat. 228*).

## FIELD SERVICE, POST OFFICE DEPARTMENT

### OFFICE OF THE POSTMASTER GENERAL

*Traveling Expenses, Postmaster General and Assistant Postmasters General*—

Travel expenses, Postmaster General and Assistant Postmasters General: For travel and miscellaneous expenses in the Postal Service, offices of the Postmaster General and Assistant Postmasters General, $3,000 (*55 Stat. 228*).

Estimate 1943, **$3,000** Appropriated 1942, **$3,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expenses | $3,000 | $3,000 | $2,098 |
| Estimated savings and unobligated balance | | | 902 |
| Total estimate or appropriation | 3,000 | 3,000 | 3,000 |

*Personal or Property Damage Claims*—

Personal or property damage claims: To enable the Postmaster General to pay claims for damages, occurring during the fiscal year [1942] *1943*, or in prior fiscal years, to persons or property in accordance with the provisions of the Deficiency Appropriation Act, approved June 16, 1921 (5 U. S. C. 392), as amended by the Act approved June 22, 1934 (48 Stat. 1207), [$45,000] *$50,000* (*5 U. S. C. 392; 55 Stat. 228*).

Estimate 1943, **$50,000** Appropriated 1942, **$45,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $50,000 | $20,000 | $45,000 |
| 1942 appropriation obligated in prior years | | +25,000 | |
| Total estimate or appropriation | 50,000 | 45,000 | 45,000 |

*Adjusted Losses and Contingencies*—

Adjusted losses and contingencies: To enable the Postmaster General to pay to postmasters, Navy mail clerks, and assistant Navy mail clerks or credit them with the amount ascertained to have been lost or destroyed during the fiscal year [1942] *1943*, or prior fiscal years, through burglary, fire, or other unavoidable casualty resulting from no fault or negligence on their part, as authorized by the Act approved March 17, 1882, as amended, [$60,000] *$50,000* (*31 U. S. C. 725b; 39 U. S. C. 49; 55 Stat. 228*).

Estimate 1943, **$50,000** Appropriated 1942, **$60,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $50,000 | $60,000 | $34,725 |
| Estimated savings and unobligated balance | | | 55,275 |
| Total estimate or appropriation | 50,000 | 60,000 | 90,000 |

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*Expenses of Loans (Transfer to Post Office)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $258,020 | $200,840 | $113,793 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 12,000 | 5,000 | 8,582 |
| 05 Communication service | 51,400 | 46,400 | 29,772 |
| 08 Printing and binding | 80,000 | 80,000 | 68,393 |
| 11 Rents | 200 | 200 | 7 |
| 12 Repairs and alterations | 200 | 200 | 22 |
| 30 Equipment | 7,000 | 7,000 | 6,074 |
| Total other obligations | 150,800 | 138,800 | 112,850 |
| Grand total obligations | 408,820 | 339,640 | 226,643 |
| Transferred to "Clerks, first- and second-class post offices" | +2,000,000 | +1,250,000 | +700,000 |
| Received by transfer from "Expenses of loans, act of Sept. 24, 1917, as amended and extended" | −2,408,820 | −884,000 | −926,643 |
| Deduct obligations estimated in excess of funds transferred | | 705,640 | |
| Total estimate or appropriation | | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 26 $1,560 | 31 $1,940 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 545 | | |
| 4. Total permanent, departmental | 2,105 | 1,940 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 500 | 1,395 | |
| 5a. Deduct amount to be absorbed through transferred funds | 570 | | |
| 6. Deduct difference between part and full fiscal year costs | 1,035 | 545 | |
| 7. Net additional cost (cumulative) | | | |

*Salaries and Expenses, Immigration and Naturalization Service (Alien Registration) (Post Office)—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | $3,000 | $2,807,367 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 72,927 |
| 05 Communication service | | | 1,715 |
| 06 Travel expenses | | | 15,574 |
| 11 Rents (quarters and equipment) | | | 81,709 |
| 13 Special and miscellaneous current expenses | | | 58,563 |
| Total other obligations | | | 230,488 |
| Grand total obligations | | 3,000 | 3,037,855 |
| Transferred to "Post Office inspectors, salaries" | | | +6,000 |
| Received by transfer from "Salaries and expenses, Immigration and Naturalization Service" | | −3,000 | −3,043,855 |
| Total estimate or appropriation | | | |

Total, Office of the Postmaster General, annual appropriations:

Estimate 1943, **$103,000** Appropriated 1942, **$108,000**

## OFFICE OF CHIEF INSPECTOR

*Post Office Inspectors, Salaries—*

Salaries of inspectors: For salaries of fifteen inspectors in charge of divisions and [six hundred and thirty-five inspectors, $2,444,700] *not to exceed an average for the fiscal year of seven hundred and sixty inspectors in a pay status, $2,818,250 (39 U. S. C. 692, 693; 55 Stat. 228).*

Estimate 1943, **$2,818,250** Appropriated 1942, **$2,464,750**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $5,600 to $6,400: Inspector in charge | 15 | $5,920 | 15 | $5,920 | 15 | $5,920 |
| Grade 6. Range $4,600 to $5,400: Assistant inspector in charge | 4 | 4,650 | 4 | 4,650 | 3 | 4,667 |
| Inspector | 30 | 4,627 | 30 | 4,627 | 30 | 4,627 |
| Grade 5. Range $3,800 to $4,600: Inspector | 279.3 | 4,018 | 282 | 4,020 | 268 | 4,028 |
| Grade 4. Range $3,500 to $4,100: Inspector | 176.1 | 3,716 | 170 | 3,728 | 165 | 3,748 |
| Grade 3. Range $3,200 to $3,800: Inspector | 135.7 | 3,305 | 86 | 3,330 | 66 | 3,392 |
| Grade 2. Range $2,900 to $3,500: Inspector | | | 63 | 2,905 | 40 | 2,900 |
| Grade 1. Range $2,600 to $3,200: Inspector | 125 | 2,750 | | | 48 | 2,631 |
| Within-grade promotions—net cost (see analysis below) | | 43,775 | | 20,050 | | |
| Total permanent, field | 765.1 | 2,858,875 | 650 | 2,502,850 | 635 | 2,405,700 |
| Deduct: Delay in filling new positions | | 40,625 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 38,100 | | 61,665 |
| 01 Personal services (net) | | 2,818,250 | | 2,464,750 | | 2,344,035 |
| Received by transfer from—"Salaries and expenses, Immigration and Naturalization Service (alien registration) (Post Office)" | | | | | | −6,000 |
| "Salaries, Office of the Secretary of Commerce" | | | | | | −652 |
| Net total obligations | | 2,818,250 | | 2,464,750 | | 2,337,383 |
| Estimated savings and unobligated balance | | | | | | 21,117 |
| Total estimate or appropriation | | 2,818,250 | | 2,464,750 | | 2,358,500 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 265 $37,100 | 289 $46,100 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 20,050 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 14,050 | | |
| 4. Total permanent, field | 71,200 | 46,100 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 9,400 | 12,000 | |
| 6. Deduct difference between part and full fiscal year costs | 18,025 | 14,050 | |
| 7. Net additional cost (cumulative) | 43,775 | 20,050 | |

*Post Office Inspectors, Traveling and Miscellaneous Expenses—*

Traveling and miscellaneous expenses: For traveling expenses of inspectors, inspectors in charge, the chief post-office inspector, and the assistant chief post-office inspector, and for the traveling expenses of four clerks performing stenographic and clerical assistance to post-office inspectors in the investigation of important fraud cases; for tests, exhibits, documents, photographs, office, and other necessary expenses incurred by post-office inspectors in connection with their official investigations, including necessary miscellaneous expenses of division headquarters, and not to exceed $500 for technical and scientific books and other books of reference needed in the operation of the Post Office Inspection Service, [$665,350] *$765,000: Provided,* That not exceeding [$26,000] *$16,000* of this sum shall be available for transfer by the Postmaster General to other departments and independent establishments for chemical and other investigations *(5 U. S. C. 73a, 821–833; 39 U. S. C. 691, 694; 55 Stat. 228–229).*

Estimate 1943, **$765,000** Appropriated 1942, **$665,350**

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*Post Office Inspectors, Traveling and Miscellaneous Expenses*— Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $500 | $500 | $164 |
| 05 Communication service | 61,450 | 58,800 | 55,639 |
| 06 Travel expenses | 672,050 | 565,050 | 527,385 |
| 13 Special and miscellaneous current expenses | 15,000 | 15,000 | 5,659 |
| Total obligations | 749,000 | 639,350 | 588,847 |
| Transferred for chemical and other investigations to— | | | |
| "Salaries and expenses, Food and Drug Administration" | +14,000 | +24,000 | +20,508 |
| "Pay of personnel and maintenance of hospitals, Public Health Service" | | | +208 |
| Other departments or agencies | +2,000 | +2,000 | |
| Net total obligations | 765,000 | 665,350 | 609,563 |
| Estimated savings and unobligated balance | | | 27,437 |
| Total estimate or appropriation | 765,000 | 665,350 | 637,000 |

*Post Office Inspectors, Clerks, Division Headquarters*—

Clerks, division headquarters: For compensation of [one hundred and ninety-four clerks,] *clerks* at division headquarters *and other posts of duty* of post-office inspectors, [$483,975] *$788,970* (*39 U. S. C. 698–699, 832; 55 Stat. 229*).

Estimate 1943, **$788,970** Appropriated 1942, **$483,975**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Chief clerk | 15 | $3,000 | 15 | $3,000 | 15 | $3,000 |
| Grade 6. Clerk | 83 | 2,600 | 63 | 2,600 | 63 | 2,600 |
| Grade 5. Clerk | 83 | 2,450 | 91 | 2,450 | 83 | 2,450 |
| Grade 4. Clerk | 8 | 2,300 | 12 | 2,300 | 8 | 2,300 |
| Grade 3. Clerk | 147 | 2,150 | 8 | 2,150 | 13 | 2,150 |
| Grade 2. Clerk | | | 5 | 2,000 | 8 | 2,000 |
| Grade 1. Clerk | | | | | 4 | 1,900 |
| Total permanent, field | 336 | 798,600 | 194 | 486,550 | 194 | 482,100 |
| Deduct delays and lapses | | 9,630 | | 2,575 | | 14,100 |
| 01 Personal services (net) | | 788,970 | | 483,975 | | 468,000 |
| Estimated savings and unobligated balance | | | | | | 12,000 |
| Total estimate or appropriation | | 788,970 | | 483,975 | | 480,000 |

*Payment of Rewards*—

Payment of rewards: For payment of rewards for the detection, arrest, and conviction of post-office burglars, robbers, highway mail robbers, and persons mailing or causing to be mailed any bomb, infernal machine, or mechanical, chemical, or other device or composition which may ignite or explode, $55,000: *Provided*, That rewards may be paid in the discretion of the Postmaster General, when an offender of the classes mentioned was killed in the act of committing the crime or in resisting lawful arrest: *Provided further*, That no part of this sum shall be used to pay any rewards at rates in excess of those specified in Post Office Department Order [9273, dated July 25, 1936] *15142, dated February 19, 1941*: *Provided further*, That of the amount herein appropriated not to exceed $20,000 may be expended in the discretion of the Postmaster General, for the purpose of securing information concerning violations of the postal laws and for services and information looking toward the apprehension of criminals (*39 U. S. C. 9; 55 Stat. 229*).

Estimate 1943, **$55,000** Appropriated 1942, **$55,000**

53 Refunds, awards, and indemnities: Obligations—1943, $55,000; 1942, $55,000; 1941, $55,000.

*Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Post Office)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $500 | $500 | $5,500 |
| Received by transfer from appropriation under above title | −500 | −500 | −5,500 |
| Total estimate or appropriation | | | |

Total, Office of the Chief Inspector, annual appropriations:
Estimate 1943, **$4,427,220** Appropriated 1942, **$3,669,075**

## OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL

*Compensation to Postmasters*—

Compensation to postmasters: For compensation to postmasters, including compensation as postmaster to persons who, pending the designation of an acting postmaster, assume and properly perform the duties of postmaster in the event of a vacancy in the office of postmaster of the third or fourth class, and for allowances for rent, light, fuel, and equipment to postmasters of the fourth class, [$50,200,000] *$51,750,000* (*39 U. S. C. 31, 54, 57, 60a, 303; 55 Stat. 229*).

Estimate 1943, **$51,750,000** Appropriated 1942, **$50,200,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $49,200,453 | $48,734,235 | $47,819,252 |
| OTHER OBLIGATIONS | | | |
| 10 Furnishing heat, light, power, water, and electricity (services) | 509,909 | 493,153 | 485,570 |
| 11 Rents | 2,039,638 | 1,972,612 | 1,942,278 |
| Total other obligations | 2,549,547 | 2,465,765 | 2,427,848 |
| Grand total obligations | 51,750,000 | 51,200,000 | 50,247,100 |
| Deduct obligations estimated in excess of appropriation | | 1,000,000 | 297,100 |
| Total estimate or appropriation | 51,750,000 | 50,200,000 | 49,950,000 |

| | Number of employees July 1, 1942 | Number of employees July 1, 1941 | Number of employees July 1, 1940 |
|---|---|---|---|
| Annual salary: | | | |
| $12,000 | | 2 | 2 |
| $10,000 | | 6 | 5 |
| $9,000 | | 4 | 5 |
| $8,000 | | 15 | 15 |
| $7,000 | | 25 | 24 |
| $6,000 | | 65 | 58 |
| $5,000 | | 15 | 18 |
| $4,500 | | 31 | 25 |
| $4,200 | | 64 | 61 |
| $4,000 | | 31 | 38 |
| $3,900 | | 52 | 41 |
| $3,800 | | 97 | 83 |
| $3,700 | | 87 | 97 |
| $3,600 | | 126 | 112 |
| $3,500 | | 109 | 108 |
| $3,400 | | 179 | 172 |
| $3,300 | | 178 | 165 |
| $3,200 | | 253 | 246 |
| $3,000 | | 222 | 215 |
| $2,900 | | 270 | 273 |
| $2,800 | | 368 | 339 |
| $2,700 | | 432 | 415 |
| $2,600 | | 419 | 395 |
| $2,500 | | 610 | 602 |
| $2,400 | | 1,386 | 1,413 |
| $2,300 | | 426 | 372 |
| $2,200 | | 624 | 606 |
| $2,100 | | 880 | 824 |
| $2,000 | | 945 | 971 |
| $1,900 | | 1,161 | 1,114 |
| $1,800 | | 1,108 | 1,093 |
| $1,700 | | 773 | 808 |
| $1,600 | | 913 | 903 |
| $1,500 | | 1,025 | 1,048 |
| $1,400 | | 782 | 730 |
| $1,300 | | 741 | 761 |
| $1,200 | | 341 | 377 |
| $1,100 | | 446 | 461 |
| Total Presidential postmasters | 15,611 | 15,211 | 14,995 |
| Total fourth-class postmasters | 28,194 | 28,594 | 29,100 |
| Total | 43,805 | 43,805 | 44,095 |

*Compensation to Assistant Postmasters*—

Compensation to assistant postmasters: For compensation to assistant postmasters at first- and second-class post offices, [$7,278,000] *$7,675,000* (*39 U. S. C. 86, 88, 828, 831, 832; 55 Stat. 229*).

Estimate 1943, **$7,675,000** Appropriated 1942, **$7,278,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $7,675,000 | $7,278,000 | $7,120,000 |
| Estimated savings and unobligated balance | | | 22,000 |
| Total estimate or appropriation | 7,675,000 | 7,278,000 | 7,142,000 |

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*Compensation to Assistant Postmasters*—Continued.

| Annual salary: | Number of employees July 1, 1942 | Number of employees July 1, 1941 | Number of employees July 1, 1940 |
|---|---|---|---|
| $4,900 | | 2 | 2 |
| $4,800 | | 8 | 8 |
| $4,700 | | 6 | 6 |
| $4,600 | | 4 | 4 |
| $4,300 | | 4 | 4 |
| $4,100 | | 11 | 11 |
| $4,000 | | 13 | 13 |
| $3,900 | | 35 | 28 |
| $3,700 | | 39 | 35 |
| $3,500 | | 18 | 18 |
| $3,400 | | | 1 |
| $3,300 | | 31 | 22 |
| $3,200 | | 61 | 59 |
| $3,100 | | 32 | 39 |
| $3,000 | | 51 | 37 |
| $2,900 | | 97 | 80 |
| $2,800 | | 83 | 82 |
| $2,700 | | 230 | 207 |
| $2,600 | | 585 | 543 |
| $2,500 | | 212 | 211 |
| $2,400 | | 545 | 533 |
| $2,300 | | 469 | 493 |
| $2,200 | | 219 | 265 |
| Total | | 2,755 | 2,701 |

*Clerks, First- and Second-Class Post Offices*—

Clerks, first- and second-class post offices: For compensation to clerks and employees at first- and second-class post offices, including auxiliary clerk hire at summer and winter post offices, printers, mechanics, skilled laborers, watchmen, messengers, laborers, and substitutes, [$216,000,000] *$231,000,000 (39 U. S. C. 86, 91–96, 101, 103, 110, 112, 113, 117, 124, 126, 821, 828, 831; 55 Stat. 229).*

Estimate 1943, **$231,000,000** Appropriated 1942, **$216,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services | $231,000,000 | $224,500,000 | $217,401,000 |
| Deduct delays and lapses, fiscal year 1941 | | | 1,501,000 |
| 01 Personal services (net) | 231,000,000 | 224,500,000 | 215,900,000 |
| Received by transfer from "Expenses of loans, Treasury Department, United States Savings Bonds" | | | −700,000 |
| Deduct obligations estimated in excess of appropriation | | 8,500,000 | |
| Total estimate or appropriation | 231,000,000 | 216,000,000 | 215,200,000 |

| Annual salary: | Number of employees July 1, 1942 | Number of employees July 1, 1941 | Number of employees July 1, 1940 |
|---|---|---|---|
| $4,700 | | 4 | 4 |
| $4,500 | | 8 | 8 |
| $4,300 | | 10 | 9 |
| $4,100 | | 29 | 27 |
| $4,000 | | 6 | 6 |
| $3,900 | | 76 | 78 |
| $3,800 | | 33 | 33 |
| $3,700 | | 86 | 84 |
| $3,600 | | 21 | 20 |
| $3,500 | | 184 | 186 |
| $3,400 | | 23 | 23 |
| $3,300 | | 169 | 168 |
| $3,200 | | 63 | 57 |
| $3,100 | | 371 | 362 |
| $3,000 | | 154 | 166 |
| $2,900 | | 234 | 226 |
| $2,800 | | 610 | 595 |
| $2,700 | | 1,189 | 1,159 |
| $2,600 | | 1,561 | 1,628 |
| $2,500 | | 1,904 | 1,762 |
| $2,400 | | 767 | 750 |
| $2,300 | | 9,791 | 10,231 |
| $2,200 | | 1,867 | 1,205 |
| $2,100 | | 53,144 | 49,586 |
| $2,000 | | 4,498 | 4,505 |
| $1,900 | | 2,068 | 3,171 |
| $1,800 | | 1,145 | 1,045 |
| $1,700 | | 598 | 350 |
| $1,600 | | 5,418 | 5,291 |
| $1,500 | | 263 | 175 |
| Total regular employees | 89,794 | 86,294 | 82,910 |
| Auxiliary and substitute service, average number | 23,159 | 22,505 | 19,242 |
| Overtime service, average number | 1,743 | 1,445 | 1,383 |
| Total | 114,696 | 110,244 | 103,535 |

*Clerks, Contract Stations*—

Clerks, contract stations: For compensation to clerks in charge of contract stations, [$1,640,000] *$1,950,000 (39 U. S. C. 161; 55 Stat. 229).*

Estimate 1943, **$1,950,000** Appropriated 1942, **$1,640,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $1,950,000 | $1,815,000 | $1,573,627 |
| Deduct obligations estimated in excess of appropriation | | 175,000 | |
| Estimated savings or unobligated balance | | | 26,373 |
| Total estimate or appropriation | 1,950,000 | 1,640,000 | 1,600,000 |
| | July 1, 1942 | July 1, 1941 | July 1, 1940 |
| Number of employees | 4,958 | 4,958 | 4,908 |

*Separating Mails*—

Separating mails: For separating mails at third- and fourth-class post offices, [$415,000] *$420,000 (39 U. S. C. 58, 82; 55 Stat. 229).*

Estimate 1943, **$420,000** Appropriated 1942, **$415,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $420,000 | $415,000 | $407,987 |
| Estimated savings and unobligated balance | | | 2,013 |
| Total estimate or appropriation | 420,000 | 415,000 | 410,000 |

*Unusual Conditions at Post Offices*—

Unusual conditions: For unusual conditions at post offices, [$85,000] *$800,000 (39 U. S. C. 58, 133; 55 Stat. 229).*

Estimate 1943, **$800,000** Appropriated 1942, **$85,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $800,000 | $665,000 | $110,494 |
| Deduct obligations estimated in excess of appropriation | | 580,000 | |
| Estimated savings and unobligated balance | | | 14,506 |
| Total estimate or appropriation | 800,000 | 85,000 | 125,000 |

*Clerks, Third-Class Post Offices*—

Clerks, third-class post offices: For allowances to third-class post offices to cover the cost of clerical services, [$8,250,000] *$8,450,000 (39 U. S. C. 81, 84, 89; 55 Stat. 229).*

Estimate 1943, **$8,450,000** Appropriated 1942, **$8,250,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $8,450,000 | $8,250,000 | $7,997,118 |
| Estimated savings and unobligated balance | | | 2,882 |
| Total estimate or appropriation | 8,450,000 | 8,250,000 | 8,000,000 |

*Miscellaneous Items, First- and Second-Class Post Offices*—

Miscellaneous items, first- and second-class post offices: For miscellaneous items necessary and incidental to the operation and protection of post offices of the first and second classes, and the business conducted in connection therewith, not provided for in other appropriations, [$1,825,000] *$2,500,000 (39 U. S. C. 832; 55 Stat. 229).*

Estimate 1943, **$2,500,000** Appropriated 1942, **$1,825,000**

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*Miscellaneous Items, First- and Second-Class Post Offices*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $1,173,000 | $1,159,000 | $1,106,504 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 9,000 | 9,000 | 6,750 |
| 05 Communication service | 770,000 | 720,000 | 650,201 |
| 06 Travel expenses | 500,000 | 390,000 | 51,611 |
| 07 Transportation of things (service) | 9,000 | 9,000 | 6,010 |
| 08 Printing, etc. (precanceling stamps) | 8,000 | 8,000 | 4,973 |
| 10 Furnishing heat, light, power, etc | 10,000 | 9,000 | 7,727 |
| 11 Rents (equipment) | 5,000 | 5,000 | 2,904 |
| 13 Special and miscellaneous current expenses | 16,000 | 16,000 | 12,307 |
| Total other obligations | 1,327,000 | 1,166,000 | 742,483 |
| Grand total obligations | 2,500,000 | 2,325,000 | 1,848,987 |
| Deduct obligations estimated in excess of appropriation | | 500,000 | |
| Estimated savings and unobligated balance | | | 151,013 |
| Total estimate or appropriation | 2,500,000 | 1,825,000 | 2,000,000 |

*Village Delivery Service*—

Village delivery service: For village delivery service in towns and villages having post offices of the second or third class, and in communities adjacent to cities having city delivery, [$1,675,000] *$1,625,000 (39 U. S. C. 106, 831, 832; 55 Stat. 229).*

Estimate 1943, **$1,625,000** Appropriated 1942, **$1,675,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services | $1,625,000 | $1,675,000 | $1,577,066 |
| Deduct delays and lapses, fiscal year 1941 | | | 8,066 |
| 01 Personal services (net) | 1,625,000 | 1,675,000 | 1,569,000 |
| Estimated savings and unobligated balance | | | 106,000 |
| Total estimate or appropriation | 1,625,000 | 1,675,000 | 1,675,000 |

| | Number of employees July 1, 1942 | Number of employees July 1, 1941 | Number of employees July 1, 1940 |
|---|---|---|---|
| Annual salary: | | | |
| $1,350 | | 761 | 780 |
| $1,250 | | 45 | 33 |
| $1,150 | | 67 | 63 |
| Total regular employees | 873 | 873 | 876 |
| Auxiliary, vacation and sick leave, average number | 408 | 408 | 382 |
| Total | 1,281 | 1,281 | 1,258 |

*Detroit River Postal Service*—

Detroit River service: For Detroit River postal service, $11,960 *(39 U. S. C. 802; 55 Stat. 229).*

Estimate 1943, **$11,960** Appropriated 1942, **$11,960**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Transportation of things (service) | $11,960 | $11,960 | $11,960 |
| Deficit due to increase in contract rate | | | 500 |
| Total estimate or appropriation | 11,960 | 11,960 | 11,460 |

*Carfare and Bicycle Allowance*—

Carfare and bicycle allowance: For carfare and bicycle allowance, including special-delivery carfare, and cost of transporting carriers by privately owned automobiles to and from their routes, at rates not exceeding regular streetcar or bus fare, [$1,475,000] *$1,700,000 (39 U. S. C. 99, 175; 55 Stat. 229).*

Estimate 1943, **$1,700,000** Appropriated 1942, **$1,475,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expenses | $1,700,000 | $1,475,000 | $1,450,776 |
| Estimated savings and unobligated balance | | | 9,224 |
| Total estimate or appropriation | 1,700,000 | 1,475,000 | 1,460,000 |

*City Delivery Carriers*—

City delivery carriers: For pay of letter carriers, City Delivery Service, and United States Official Mail and Messenger Service, [$151,500,000] *$162,500,000 (39 U. S. C. 103, 112, 113, 115, 117, 124, 126, 127, 151, 828, 831, 832; 5 U. S. C. 133–133k; 55 Stat. 230).*

Estimate 1943, **$162,500,000** Appropriated 1942, **$151,500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services | $162,500,000 | $158,000,000 | $150,961,529 |
| Deduct delays and lapses, fiscal year 1941 | | | 1,084,040 |
| 01 Personal services (net) | 162,500,000 | 158,000,000 | 149,877,489 |
| Deduct obligations estimated in excess of appropriation | | 6,500,000 | |
| Estimated savings and unobligated balance | | | 602,511 |
| Total estimate or appropriation | 162,500,000 | 151,500,000 | 150,480,000 |

| | Number of employees July 1, 1942 | Number of employees July 1, 1941 | Number of employees July 1, 1940 |
|---|---|---|---|
| Annual salary: | | | |
| $2,400 | | 7 | 7 |
| $2,100 | | 55,214 | 51,212 |
| $2,000 | | 2,890 | 4,161 |
| $1,900 | | 1,814 | 2,289 |
| $1,800 | | 1,085 | 708 |
| $1,700 | | 354 | 204 |
| $1,500 | | 61 | |
| Total regular employees | 61,707 | 61,425 | 58,531 |
| Auxiliary and substitute service, average number | 19,482 | 17,660 | 15,173 |
| Overtime service, average number | 1,691 | 1,691 | 1,402 |
| Total | 82,880 | 80,776 | 75,106 |

*Special-Delivery Fees*—

Special-delivery fees: For fees to special-delivery messengers, [$9,250,000] *$11,000,000 (39 U. S. C. 167, 169, 170; 55 Stat. 230).*

Estimate 1943, **$11,000,000** Appropriated 1942, **$9,250,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $11,000,000 | $10,250,000 | $9,650,000 |
| Deduct obligations estimated in excess of appropriation | | 1,000,000 | 125,000 |
| Total estimate or appropriation | 11,000,000 | 9,250,000 | 9,525,000 |

Total, Office of the First Assistant Postmaster General, annual appropriations:

Estimate 1943, **$481,381,960** Appropriated 1942, **$449,604,960**

## OFFICE OF THE SECOND ASSISTANT POSTMASTER GENERAL

*Star-Route Service*—

Star-route service: For inland transportation by star routes (excepting service in Alaska), including temporary service to newly established offices, [$11,400,000] *$12,500,000 (39 U. S. C. 433, 434, 483, 489, 493; 55 Stat. 230).*

Estimate 1943, **$12,500,000** Appropriated 1942, **$11,400,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Transportation of things (service) | $12,500,000 | $11,700,000 | $11,158,000 |
| Estimated savings and unobligated balance | | | 17,000 |
| Deduct obligations estimated in excess of appropriation | | 300,000 | |
| Total estimate or appropriation | 12,500,000 | 11,400,000 | 11,175,000 |

*Star-Route Service, Alaska*—

Star-route service, Alaska: For inland transportation by star routes in Alaska, [$170,000] *$180,000 (39 U. S. C. 483, 488; 55 Stat. 230).*

Estimate 1943, **$180,000** Appropriated 1942, **$170,000**

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*Star-Route Service, Alaska*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Transportation of things (service) | $180,000 | $170,000 | $147,128 |
| Estimated savings and unobligated balance | | | 2,872 |
| Total estimate or appropriation | 180,000 | 170,000 | 150,000 |

*Powerboat Service—*

Powerboat service: For inland transportation by steamboat or other powerboat routes, including ship, steamboat, and way letters, [$1,397,750] *$1,650,000 (39 U. S. C. 483, 494; 55 Stat. 230).*

Estimate 1943, **$1,650,000** Appropriated 1942, **$1,397,750**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Transportation of things (service) | $1,650,000 | $1,397,750 | $1,352,901 |
| Estimated savings and unobligated balance | | | 42,599 |
| Total estimate or appropriation | 1,650,000 | 1,397,750 | 1,395,500 |

*Railroad Transportation and Mail Messenger Service—*

Railroad transportation and mail messenger service: For inland transportation by railroad routes and for mail messenger service, [$112,300,000] *$126,000,000: Provided*, That separate accounts be kept of the amount expended for mail messenger service: *Provided further*, That there may be expended from this appropriation for personal services in the District of Columbia not exceeding the sum of [$33,050] *$35,000* to carry out the provisions of section 214 of the Act of February 28, 1925 (39 U. S. C. 826) (cost ascertainment) *(5 U. S. C. 298; 39 U. S. C. 524, 542, 579, 826; 55 Stat. 230).*

Estimate 1943, **$126,000,000** Appropriated 1942, **$112,300,585**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Cost ascertainment* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Division superintendent | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 8. Range $2,900 to $3,500: Assistant superintendent | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,400 | 2 | 2,400 | 2 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 5 | 2,028 | 5 | 2,028 | 5 | 2,028 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,830 | 4 | 1,830 | 4 | 1,830 |
| Within-grade promotions—net cost (see analysis below) | | 1,030 | | 585 | | |
| Total permanent, departmental | 13 | 32,090 | 13 | 31,545 | 13 | 30,960 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 10 |
| Net permanent, departmental | | 32,090 | | 31,545 | | 30,950 |
| Temporary employees, departmental | | 540 | | 540 | | |
| All personal services, departmental | | 32,630 | | 32,085 | | 30,950 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Temporary employees, field | | 132,550 | | 132,550 | | 131,243 |
| 01 Personal services (net) | | 165,180 | | 164,635 | | 162,193 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials, departmental | | 75 | | 75 | | 75 |
| Travel expenses: | | | | | | |
| Travel expenses, departmental | | 400 | | 400 | | 307 |
| Travel expenses, field | | 1,400 | | 1,400 | | 1,238 |
| 06 Total, travel expenses | | 1,800 | | 1,800 | | 1,545 |
| 07 Transportation of things (service) | | 125,831,370 | | 120,332,500 | | 113,339,269 |
| 11 Rents, field | | 500 | | 500 | | 536 |
| 12 Repairs and alterations, departmental | | 75 | | 75 | | 74 |
| 30 Equipment, departmental | | 1,000 | | 1,000 | | 557 |
| Total other obligations | | 125,834,820 | | 120,335,950 | | 113,341,986 |
| Grand total obligations | | 126,000,000 | | 120,500,585 | | 113,504,179 |
| Deduct obligations estimated in excess of appropriation | | | | 8,200,000 | | |
| Estimated savings and unobligated balance | | | | | | 595,821 |
| Total estimate or appropriation | | 126,000,000 | | 112,300,585 | | 114,100,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 9 | $800 | 11 | $780 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 585 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 195 | | | | |
| 4. Total permanent, departmental | | 1,580 | | 780 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 450 | | 195 | | |
| 7. Net additional cost (cumulative) | | 1,030 | | 585 | | |

*Railway Mail Service, Salaries—*

Railway Mail Service: For fifteen division superintendents, fifteen assistant division superintendents, two assistant superintendents at large, one hundred and twenty chief clerks, one hundred and twenty assistant chief clerks, clerks in charge of sections in the offices of division superintendents, railway postal clerks, substitute railway postal clerks, joint employees, and laborers in the Railway Mail Service, [$57,460,000] *$60,530,175 (39 U. S. C. 602, 602a, 605, 606, 609, 610, 613, 614, 616, 629, 635, 637, 640, 828, 831, 832; 55 Stat. 230).*

Estimate 1943, **$60,530,175** Appropriated 1942, **$57,477,450**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Division supervisory personnel* | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Grade 12. Division superintendent | 15 | $5,186 | 15 | $5,186 | 15 | $5,186 |
| Grade 11. Assistant division superintendent | 15 | 4,000 | 15 | 4,000 | 15 | 4,026 |
| Assistant superintendent at large | 2 | 4,000 | 2 | 4,000 | 1 | 4,200 |
| Grade 10. Chief clerk | 64 | 3,746 | 64 | 3,746 | 65 | 3,764 |
| Grade 9. Chief clerk | 56 | 3,482 | 56 | 3,482 | 51 | 3,537 |
| Grade 8. Assistant chief clerk | 120 | 3,161 | 120 | 3,161 | 119 | 3,207 |
| Clerk in charge of section in office of division superintendent | 60 | 3,173 | 60 | 3,173 | 60 | 3,233 |
| Within-grade promotions—net cost (see analysis below) | | 30,175 | | 17,450 | | |
| Total, division supervisory personnel | 332 | 1,180,575 | 332 | 1,167,850 | 326 | 1,143,200 |
| Railway postal clerks | | 59,349,600 | | 58,909,600 | | 57,102,492 |
| Total, personal services | | 60,530,175 | | 60,077,450 | | 58,245,692 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 600,000 | | 627,231 |
| 01 Personal services (net) | | 60,530,175 | | 59,477,450 | | 57,618,461 |
| Estimated savings and unobligated balance | | | | | | 64,539 |
| Deduct obligations estimated in excess of appropriation | | | | 2,000,000 | | |
| Total estimate or appropriation | | 60,530,175 | | 57,477,450 | | 57,683,000 |
| | Posi-tions | Av. salary | Posi-tions | Av. salary | Posi-tions | Av. salary |
| Grade 7. Railway postal clerk | | | 269 | $2,700 | 267 | $2,700 |
| Grade 6. Railway postal clerk | | | 5,012 | 2,600 | 4,994 | 2,600 |
| Grade 5. Railway postal clerk | | | 9,898 | 2,450 | 9,416 | 2,450 |
| Grade 4. Railway postal clerk | | | 4,176 | 2,300 | 3,869 | 2,300 |
| Grade 3. Railway postal clerk | | | 205 | 2,150 | 351 | 2,150 |
| Grade 2. Railway postal clerk | | | 196 | 2,000 | 106 | 2,000 |
| Grade 1. Railway postal clerk | | | 33 | 1,900 | 20 | 1,900 |
| Grade 2. Laborer | | | 711 | 1,600 | 688 | 1,600 |
| Grade 1. Laborer | | | 37 | 1,500 | 43 | 1,500 |
| Joint employee | | | 4 | 300 | 5 | 300 |
| Total regular employees | 21,223 | | 20,873 | | 20,085 | |
| Substitute and auxiliary service, average number | 3,565 | | 3,646 | | 3,233 | |
| Overtime service, average number | 407 | | 387 | | 360 | |
| Total | 25,195 | | 24,906 | | 23,678 | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 244 $25,200 | 230 $24,400 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 17,450 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 6,950 | | |
| 4. Total permanent, field | 49,600 | 24,400 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 2,400 | | |
| 6. Deduct difference between part and full fiscal year costs | 17,025 | 6,950 | |
| 7. Net additional cost (cumulative) | 30,175 | 17,450 | |

*Railway Postal Clerks, Travel Allowance—*

Railway postal clerks, travel allowance: For travel allowance to railway postal clerks and substitute railway postal clerks, [$3,275,000] *$3,375,000 (39 U. S. C. 615, 633; 55 Stat. 230).*

Estimate 1943, **$3,375,000** Appropriated 1942, **$3,275,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expenses | $3,375,000 | $3,275,000 | $3,262,573 |
| Estimated savings and unobligated balance | | | 5,427 |
| Total estimate or appropriation | 3,375,000 | 3,275,000 | 3,268,000 |

*Railway Mail Service, Traveling Expenses—*

Railway Mail Service, traveling expenses: For actual and necessary expenses, general superintendent and assistant general superintendent, division superintendents, assistant division superintendents, assistant superintendents, chief clerks, and assistant chief clerks, Railway Mail Service, and railway postal clerks, while actually traveling on business of the Post Office Department and away from their several designated headquarters, $57,500 *(5 U. S. C. 821–833; 39 U. S. C. 601, 604; 55 Stat. 230).*

Estimate 1943, **$57,500** Appropriated 1942, **$57,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expenses | $57,500 | $57,500 | $65,377 |
| Estimated savings and unobligated balance | | | 2,123 |
| Total estimate or appropriation | 57,500 | 57,500 | 67,500 |

*Railway Mail Service, Miscellaneous Expenses—*

Railway Mail Service, miscellaneous expenses: For rent, light, heat, fuel, telegraph, miscellaneous and office expenses, telephone service, badges for railway postal clerks, rental of space for terminal railway post offices for the distribution of mails when the furnishing of space for such distribution cannot, under the Postal Laws and Regulations, properly be required of railroad companies without additional compensation, and for equipment and miscellaneous items necessary to terminal railway post offices, [$450,000] *$430,000 (39 U. S. C. 577; 55 Stat. 230).*

Estimate 1943, **$430,000** Appropriated 1942, **$450,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 05 Communication service | $45,500 | $45,500 | $44,719 |
| 11 Rents | 362,500 | 372,500 | 363,016 |
| 13 Special and miscellaneous current expenses | 22,000 | 32,000 | 20,660 |
| Total obligations | 430,000 | 450,000 | 428,395 |
| Estimated savings and unobligated balance | | | 21,605 |
| Total estimate or appropriation | 430,000 | 450,000 | 450,000 |

*Electric-Car Service—*

Electric-[and cable-]car service: For electric-[and cable-]car service, $200,000 *(39 U. S. C. 570; 55 Stat. 230).*

Estimate 1943, **$200,000** Appropriated 1942, **$200,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Transportation of things (service) | $200,000 | $200,000 | $229,056 |
| Estimated savings and unobligated balance | | | 944 |
| Total estimate or appropriation | 200,000 | 200,000 | 230,000 |

*Foreign Mail Transportation—*

Foreign mail transportation: For transportation of foreign mails, except by aircraft, [$2,300,000] *$2,410,000: Provided,* That the Postmaster General is authorized to expend such sums as may be necessary, not to exceed $70,000, to cover the cost to the United States for maintaining sea post service on ocean steamships conveying the mails to and from the United States *(39 U. S. C. 465a, 640, 652, 654, 667, 668, 672; 46 U. S. C. 861–891y; 55 Stat. 230).*

Estimate 1943, **$2,410,000** Appropriated 1942, **$2,300,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Postal agent at Habana, Cuba | | | 1 | $4,000 | 1 | $4,000 |
| Clerks in charge, sea post service | 21 | $2,600 | 21 | 2,600 | 21 | 2,600 |
| Total permanent, field | 21 | 54,600 | 22 | 58,600 | 22 | 58,600 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,898 |
| Net permanent, field | | 54,600 | | 58,600 | | 56,702 |
| Temporary employees, field | | | | | | 794 |
| 01 Personal services (net) | | 54,600 | | 58,600 | | 57,496 |
| OTHER OBLIGATIONS | | | | | | |
| 03 Subsistence and support of persons (service) | | 7,000 | | 7,000 | | 6,211 |
| 05 Communication service | | 2,500 | | 1,500 | | 1,585 |
| 06 Travel expenses | | 1,500 | | 1,500 | | 2,148 |
| 07 Transportation of things (service) | | 2,344,400 | | 2,231,040 | | 2,275,213 |
| 11 Rents | | | | 360 | | 360 |
| Total other obligations | | 2,355,400 | | 2,241,400 | | 2,285,517 |
| Grand total obligations | | 2,410,000 | | 2,300,000 | | 2,343,013 |
| Estimated savings and unobligated balance | | | | | | 326,987 |
| Total estimate or appropriation | | 2,410,000 | | 2,300,000 | | 2,670,000 |

*Balances Due Foreign Countries—*

Balances due foreign countries: For balances due foreign countries, fiscal year [1942] *1943* and prior years, [$1,500,000] *$2,250,000 (5 U. S. C. 372; 55 Stat. 230).*

Estimate 1943, **$2,250,000** Appropriated 1942, **$1,500,000**

07 Transportation of things (service): Obligations—1943, $2,250,000; 1942, $1,500,000; 1941, $1,625,000.

*Indemnities, International Mail—*

Indemnities, international mail: For payment of limited indemnity for the injury or loss of international mail in accordance with convention, treaty, or agreement stipulations, fiscal year [1942] *1943* and prior years, $8,000 *(5 U. S. C. 372; 55 Stat. 230–231).*

Estimate 1943, **$8,000** Appropriated 1942, **$8,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $8,000 | $8,000 | $7,000 |
| Estimated savings and unobligated balance | | | 3,000 |
| Total estimate or appropriation | 8,000 | 8,000 | 10,000 |

*Rural Delivery Service—*

Rural Delivery Service: For pay of rural carriers, auxiliary carriers, substitutes for rural carriers on annual and sick leave, clerks in charge of rural stations, and tolls and ferriage, Rural Delivery Serv-

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ice, and for the incidental expenses thereof, [$92,100,000, of which not less than $200,000 shall be available for extensions and new service] *$92,200,000 (39 U. S. C. 197, 198, 203, 205, 206, 208, 209; 55 Stat. 231).*

Estimate 1943, **$92,200,000** Appropriated 1942, **$92,100,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $92,175,000 | $92,075,000 | $91,481,664 |
| OTHER OBLIGATIONS | | | |
| 07 Transportation of things (service) | 23,000 | 23,000 | 20,740 |
| 13 Special and miscellaneous current expenses | 2,000 | 2,000 | 1,642 |
| Total other obligations | 25,000 | 25,000 | 22,382 |
| Grand total obligations | 92,200,000 | 92,100,000 | 91,504,046 |
| Estimated savings and unobligated balance | | | 335,954 |
| Total estimate or appropriation | 92,200,000 | 92,100,000 | 91,840,000 |

| | Number of employees July 1, 1942 | Number of employees July 1, 1941 | Number of employees July 1, 1940 |
|---|---|---|---|
| Annual salary: | | | |
| $3,080 | | 1 | 2 |
| $3,060 | | 2 | 1 |
| $3,040 | | 1 | 1 |
| $3,020 | | 1 | 2 |
| $3,000 | | 4 | 5 |
| $2,980 | | 2 | 2 |
| $2,960 | | 2 | 2 |
| $2,940 | | 1 | |
| $2,920 | | 5 | 4 |
| $2,900 | | 5 | 6 |
| $2,880 | | 7 | 7 |
| $2,860 | | 7 | 7 |
| $2,840 | | 6 | 4 |
| $2,820 | | 16 | 14 |
| $2,800 | | 10 | 15 |
| $2,780 | | 23 | 23 |
| $2,760 | | 28 | 24 |
| $2,740 | | 24 | 22 |
| $2,720 | | 35 | 37 |
| $2,700 | | 31 | 29 |
| $2,680 | | 63 | 56 |
| $2,660 | | 52 | 47 |
| $2,640 | | 73 | 61 |
| $2,620 | | 85 | 77 |
| $2,600 | | 125 | 111 |
| $2,580 | | 115 | 104 |
| $2,560 | | 183 | 152 |
| $2,540 | | 191 | 198 |
| $2,520 | | 215 | 214 |
| $2,500 | | 241 | 224 |
| $2,480 | | 292 | 264 |
| $2,460 | | 345 | 337 |
| $2,440 | | 393 | 387 |
| $2,420 | | 429 | 404 |
| $2,400 | | 532 | 480 |
| $2,380 | | 510 | 485 |
| $2,360 | | 573 | 560 |
| $2,340 | | 631 | 591 |
| $2,320 | | 684 | 652 |
| $2,300 | | 747 | 736 |
| $2,280 | | 753 | 733 |
| $2,260 | | 729 | 719 |
| $2,240 | | 804 | 772 |
| $2,220 | | 837 | 819 |
| $2,200 | | 863 | 849 |
| $2,180 | | 797 | 766 |
| $2,160 | | 855 | 838 |
| $2,140 | | 875 | 848 |
| $2,120 | | 844 | 853 |
| $2,100 | | 882 | 866 |
| $2,080 | | 898 | 903 |
| $2,060 | | 878 | 861 |
| $2,040 | | 824 | 815 |
| $2,020 | | 894 | 895 |
| $2,000 | | 838 | 888 |
| $1,980 | | 839 | 861 |
| $1,960 | | 830 | 851 |
| $1,940 | | 789 | 783 |
| $1,930 | | 1 | |
| $1,920 | | 769 | 776 |
| $1,910 | | 1 | 1 |
| $1,900 | | 701 | 746 |
| $1,890 | | 2 | 3 |
| $1,880 | | 752 | 757 |
| $1,870 | | | 1 |
| $1,860 | | 782 | 800 |
| $1,850 | | 4 | 2 |
| $1,840 | | 846 | 864 |
| $1,830 | | 4 | 5 |
| $1,820 | | 812 | 838 |
| $1,810 | | 1 | 1 |
| $1,800 | | 918 | 970 |
| $1,785 | | 4 | 4 |
| $1,770 | | 412 | 486 |
| $1,755 | | 1 | 1 |
| $1,740 | | 895 | 951 |

*Rural Delivery Service*—Continued.

| | Number of employees July 1, 1942 | Number of employees July 1, 1941 | Number of employees July 1, 1940 |
|---|---|---|---|
| Annual salary—Continued. | | | |
| $1,725 | | 3 | 3 |
| $1,710 | | 515 | 612 |
| $1,695 | | 1 | 2 |
| $1,680 | | 730 | 807 |
| $1,665 | | 1 | 2 |
| $1,650 | | 549 | 633 |
| $1,635 | | 4 | 3 |
| $1,620 | | 658 | 677 |
| $1,590 | | 22 | 22 |
| $1,560 | | 126 | 127 |
| $1,548 | | 271 | 321 |
| $1,530 | | | 1 |
| $1,500 | | 93 | 86 |
| $1,488 | | 6 | 7 |
| $1,440 | | 202 | 217 |
| $1,380 | | 51 | 47 |
| $1,320 | | 35 | 38 |
| $1,260 | | 101 | 121 |
| $1,200 | | 12 | 14 |
| $1,140 | | 14 | 10 |
| $1,080 | | 83 | 83 |
| $1,020 | | 6 | 8 |
| $960 | | 27 | 24 |
| $900 | | 60 | 67 |
| $840 | | 29 | 24 |
| $828 | | 59 | 64 |
| $780 | | 5 | 3 |
| $756 | | 46 | 53 |
| $720 | | 2 | 2 |
| $684 | | 11 | 12 |
| $660 | | 1 | 1 |
| $612 | | 7 | 8 |
| $600 | | 1 | 1 |
| $540 | | 2 | 2 |
| Total regular employees | 32,232 | 32,357 | 32,575 |
| Annual leave, average number | 1,249 | 1,246 | 1,266 |
| Sick leave, average number | 523 | 525 | 509 |
| Station clerks | 195 | 187 | 179 |
| Total | 34,199 | 34,315 | 34,529 |

*Foreign Air-Mail Transportation—*

Foreign air-mail transportation: For transportation of foreign mails by aircraft, as authorized by law, including the transportation of mail by aircraft between Seattle, Washington, and Juneau, Alaska, via Ketchikan, Alaska, [$15,477,831] *$18,507,602 (39 U. S. C. 465a, 652; 55 Stat. 231, 560).*

Estimate 1943, **$18,507,602** Appropriated 1942, ° **$16,342,022**

° Includes $864,191 appropriated in the Second Deficiency Appropriation Act, 1941.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 07 Transportation of things (service) | $18,507,602 | $16,342,022 | $16,389,005 |
| Deduct obligations estimated in excess of appropriation | | | 141,856 |
| Total estimate or appropriation | 18,507,602 | 16,342,022 | 16,247,149 |

*Domestic Air Mail Service—*

Domestic Air Mail Service: For the inland transportation of mail by aircraft, as authorized by law, and for the incidental expenses thereof, including not to exceed [$54,400] *$55,200* for supervisory officials and clerks at air-mail transfer points, travel expenses, and not to exceed [$64,500] *$73,000* for personal services in the District of Columbia, [$21,486,465, of which amount the sum of $22,848 shall be immediately available] *$24,588,115 (39 U. S. C. 463–469s; 39 U. S. C. Supp. IV, 469–472; 55 Stat. 231, 560; Public Law 353).*

Estimate 1943, **$24,588,115** Appropriated 1942, ° **$21,950,422**

° Includes $445,957 appropriated in the Second Deficiency Appropriation Act, 1941, and $18,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400 | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 11. Range $3,800 to $4,600 | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 8. Range $2,900 to $3,500 | 3 | 3,033 | 3 | 3,033 | 3 | 3,033 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,250 | 4 | 2,250 | 4 | 2,250 |
| Grade 4. Range $1,800 to $2,160 | 15 | 1,892 | 13 | 1,906 | 11 | 1,903 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,680 | 5 | 1,704 | 5 | 1,716 |

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*Domestic Air Mail Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Within-grade promotions—net cost (see analysis below) | | $865 | | | | |
| Total permanent, departmental | 31 | 67,785 | 27 | $60,800 | 25 | $57,012 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 920 | | 1,553 |
| Net permanent, departmental | 31 | 67,785 | 27 | 59,880 | 25 | 55,459 |
| Temporary employees, departmental | | | | | | 1,414 |
| All personal services, departmental | | 67,785 | | 59,880 | | 56,873 |
| PERSONAL SERVICES, FIELD | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100 | 5 | 3,540 | 5 | 3,540 | 5 | 3,309 |
| Grade 8. Range $2,900 to $3,500 | 5 | 2,920 | 5 | 2,920 | 5 | 2,840 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,180 | 5 | 2,180 | 5 | 2,180 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,860 | 2 | 1,860 | | |
| Within-grade promotions—net cost (see analysis below) | | 520 | | | | |
| Total permanent, field | 17 | 47,540 | 17 | 46,920 | 15 | 41,647 |
| 01 Personal services (net) | | 115,325 | | 106,800 | | 98,520 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 4,900 | | 4,900 | | 4,598 |
| 05 Communication service | | 600 | | 600 | | 498 |
| 06 Travel expenses | | 6,000 | | 6,000 | | 4,055 |
| 07 Transportation of things (service) | | 24,461,290 | | 21,832,122 | | 20,332,528 |
| Total other obligations | | 24,472,790 | | 21,843,622 | | 20,341,679 |
| Total estimate or appropriation | | 24,588,115 | | 21,950,422 | | 20,440,199 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental and field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 39 | $3,320 | 22 | $1,840 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 460 | | | | |
| 4. Total permanent, departmental and field | | 3,780 | | 1,840 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | 1,380 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,095 | | 460 | | |
| 7. Net additional cost (cumulative) | | 1,385 | | | | |

Total, Office of the Second Assistant Postmaster General, annual appropriations:

Estimate 1943, **$344,886,392** Appropriated 1942, **$320,928,729**

## OFFICE OF THE THIRD ASSISTANT POSTMASTER GENERAL

*Manufacture and Distribution of Stamps and Stamped Paper*—

Manufacture and distribution of stamps and stamped paper: For manufacture of adhesive postage stamps, special-delivery stamps, books of stamps, stamped envelopes, newspaper wrappers, postal cards, and for coiling of stamps, and including not to exceed [$22,500] *$22,950* for pay of agent and assistants to examine and distribute stamped envelopes and newspaper wrappers, and for expenses of agency, [$5,065,000] *$5,450,000* (*39 U. S. C. 351, 354, 356, 821; 55 Stat. 231*).

Estimate 1943, **$5,450,000** Appropriated 1942, **$5,065,000**

*Manufacture and Distribution of Stamps and Stamped Paper*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Agent | 1 | $3,500 | 1 | $3,400 | 1 | $3,400 |
| Assistant agent | 1 | 2,800 | 1 | 2,700 | 1 | 2,700 |
| Clerk | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Clerk | 6 | 2,100 | 3 | 2,100 | 1 | 2,100 |
| Clerk | | | 3 | 2,000 | 3 | 1,900 |
| Clerk | 1 | 1,700 | 1 | 1,700 | 1 | 1,700 |
| 01 Personal services (net) | 10 | 22,900 | 10 | 22,400 | 10 | 22,100 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 5,427,050 | | 5,342,550 | | 5,166,118 |
| 13 Special and miscellaneous current expenses | | 50 | | 50 | | 50 |
| Total other obligations | | 5,427,100 | | 5,342,600 | | 5,166,168 |
| Grand total obligations | | 5,450,000 | | 5,365,000 | | 5,188,268 |
| Deduct obligations estimated in excess of appropriation | | | | 300,000 | | |
| Estimated savings and unobligated balance | | | | | | 11,732 |
| Total estimate or appropriation | | 5,450,000 | | 5,065,000 | | 5,200,000 |

*Indemnities, Domestic Mail*—

Indemnities, domestic mail: For payment of limited indemnity for the injury or loss of pieces of domestic registered matter, insured and collect-on-delivery mail, and for failure to remit collect-on-delivery charges, [$500,000] *$600,000* (*39 U. S. C. 244, 381–386; 55 Stat. 231*).

Estimate 1943, **$600,000** Appropriated 1942, **$500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $600,000 | $500,000 | $510,000 |
| Estimated savings and unobligated balance | | | 12,500 |
| Total estimate or appropriation | 600,000 | 500,000 | 522,500 |

*Unpaid Money Orders More Than One Year Old*—

Unpaid money orders more than one year old: For payment of domestic money orders after one year from the last day of the month of issue of such orders, [$190,000] *$200,000* (*31 U. S. C. 725k; 39 U. S. C. 718; 55 Stat. 231*).

Estimate 1943, **$200,000** Appropriated 1942, **$190,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $200,000 | $190,000 | $224,326 |
| Estimated savings and unobligated balance | | | 25,674 |
| Total estimate or appropriation | 200,000 | 190,000 | 250,000 |

*Migratory Bird Conservation Fund (Transfer to Post Office)*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $15,000 | $15,000 | $16,453 |
| 13 Special and miscellaneous current expenses | 5,000 | 5,000 | 3,201 |
| Total obligations | 20,000 | 20,000 | 19,654 |
| Received by transfer from "Migratory bird conservation fund, Department of the Interior (receipt limitation)" | −20,000 | −20,000 | −20,000 |
| Estimated savings and unobligated balance | | | 346 |
| Total estimate or appropriation | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5 | $380 | 5 | $340 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 145 | | | | |
| 4. Total permanent, departmental | | 525 | | 340 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 195 | | |
| 5a. Deduct amount to be absorbed through transferred funds | | 310 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 215 | | 145 | | |
| 7. Net additional cost (cumulative) | | | | | | |

Total, Office of the Third Assistant Postmaster General, annual appropriations:

Estimate 1943, **$6,250,000** Appropriated 1942, **$5,755,000**

## OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL

*Post Office Stationery, Equipment, and Supplies—*

Post office stationery, equipment, and supplies: For stationery for the Postal Service, including the money-order and registry system; and also for the purchase of supplies for the Postal Savings System, including rubber stamps, canceling devices, certificates, envelopes, and stamps for use in evidencing deposits, and free penalty envelopes; and for the reimbursement of the Secretary of the Treasury for expenses incident to the preparation, issue, and registration of the bonds authorized by the Act of June 25, 1910 (39 U. S. C. 760); for miscellaneous equipment and supplies, including the purchase and repair of furniture, package boxes, posts, trucks, baskets, satchels, straps, letter-box paint, baling machines, perforating machines, stamp vending and postage meter devices, duplicating machines, printing presses, directories, cleaning supplies, and the manufacture, repair, and exchange of equipment, the erection and painting of letter-box equipment, and for the purchase and repair of presses and dies for use in the manufacture of letter boxes; for post-marking, rating, money-order stamps, and electrotype plates and repairs to same; metal, rubber, and combination type, dates and figures, type holders, ink pads for canceling and stamping purposes, and for the purchase, exchange, and repair of typewriting machines, envelope-opening machines, and computing machines, numbering machines, time recorders, letter balances, scales (exclusive of dormant or built-in platform scales in Federal buildings), test weights, and miscellaneous articles purchased and furnished directly to the Postal Service, including complete equipment and furniture for post offices in leased and rented quarters; for the purchase (including exchange), repair, and replacement of arms and miscellaneous items necessary for the protection of the mails; for miscellaneous expenses in the preparation and publication of post-route maps and rural delivery maps or blueprints, including tracing for photolithographic reproduction; for other expenditures necessary and incidental to post offices of the first, second, and third classes, and offices of the fourth class having or to have rural delivery service, and for letter boxes; for the purchase of atlases and geographical and technical works not to exceed $1,500; for wrapping twine and tying devices (not more than three-fourths of the funds herein appropriated for the purchase of twine shall be expended in the purchase of twine manufactured from materials or commodities produced outside the United States); for expenses incident to the shipment of supplies, including hardware, boxing, packing, and not exceeding **[**$62,300**]** *$63,800* for the pay of employees in connection therewith in the District of Columbia; for rental, purchase, exchange, and repair of canceling machines and motors, mechanical mail-handling apparatus, accident prevention, and other labor-saving devices, including cost of power in rented buildings and miscellaneous expenses of installation and operation of same, including not to exceed $35,000 for salaries of thirteen traveling mechanicians, and for traveling expenses, **[**$3,225,000**]** *$3,800,000*: *Provided*, That the Postmaster General may authorize the sale to the public of post-route maps and rural delivery maps or blueprints at the cost of printing and 10 per centum thereof added: *Provided further, That section 3709 of the Revised Statutes shall not apply to any procurement under this appropriation which does not exceed $2 in amount (39 U. S. C. 760, 801, 802; 55 Stat. 231–232).*

Estimate 1943, **$3,800,000** Appropriated 1942, **$3,225,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Traveling mechanicians | 13 | $2,692 | 13 | $2,692 | 13 | $2,515 |
| Storekeeper | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Foreman | 1 | 2,100 | 1 | 2,100 | 1 | 2,000 |
| Requisition fillers | 10 | 1,800 | 10 | 1,800 | 10 | 1,777 |
| Packers | 9 | 1,800 | 9 | 1,800 | 9 | 1,797 |
| Laborers | 18 | 1,283 | 18 | 1,283 | 18 | 1,211 |
| Total permanent, field | 52 | 97,300 | 52 | 97,300 | 52 | 93,336 |
| Administrative promotions (not under Public Law 200) | | 1,500 | | | | |
| 01 Personal services (net) | | 98,800 | | 97,300 | | 93,336 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,567,000 | | 1,363,000 | | 1,283,623 |
| 06 Travel expenses | | 25,000 | | 25,000 | | 22,061 |
| 09 Advertising and publication of notices | | 200 | | 200 | | 123 |
| 10 Heat, light, and power (service) | | 8,000 | | 6,500 | | 5,282 |
| 11 Rents (tabulating equipment) | | 80,000 | | 75,000 | | 74,538 |
| 12 Repairs and alterations | | 278,000 | | 229,000 | | 226,592 |
| 30 Equipment | | 1,733,000 | | 1,419,000 | | 1,420,364 |
| Total other obligations | | 3,691,200 | | 3,117,700 | | 3,032,583 |
| Grand total obligations | | 3,790,000 | | 3,215,000 | | 3,125,919 |
| Transferred to "Testing, inspection, and information service, National Bureau of Standards" | | +10,000 | | +10,000 | | +10,000 |
| Net total obligations | | 3,800,000 | | 3,225,000 | | 3,135,919 |
| Estimated savings and unobligated balance | | | | | | 14,081 |
| Total estimate or appropriation | | 3,800,000 | | 3,225,000 | | 3,150,000 |

*Equipment Shops, Washington, D. C.—*

Equipment shops, Washington, District of Columbia: For the purchase, manufacture, and repair of mail bags and other mail containers and attachments, mail locks, keys, chains, tools, machinery, and material necessary for same, and for incidental expenses pertaining thereto; material, machinery, and tools necessary for the manufacture and repair of such other equipment for the Postal Service as may be deemed expedient; accident prevention; for the expenses of maintenance and repair of the mail bag equipment shops building and equipment, including fuel, light, power, and miscellaneous supplies and services; maintenance of grounds; for compensation to labor employed in the equipment shops and in the operation, care, maintenance, and protection of the equipment shops building, grounds, and equipment, **[**$1,075,000**]** *$1,706,685*, of which not to exceed **[**$605,000**]** *$626,000* may be expended for personal services in the District of Columbia: *Provided*, That out of this appropriation the Postmaster General is authorized to use as much of the sum, not exceeding $15,000, as may be deemed necessary for the purchase of material and the manufacture in the equipment shops of such small quantities of distinctive equipments as may be required by other executive departments; and for service in Alaska, Puerto Rico, Philippine Islands, Hawaii, or other island possessions (*5 U. S. C. 673; 39 U. S. C. 832; 55 Stat. 232*).

Estimate 1943, **$1,706,685** Appropriated 1942, **$1,075,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Administrative officer | 1 | $5,000 | 1 | $5,000 | 1 | $5,000 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,700 | 1 | 3,700 | 1 | 3,700 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Assistant accountant and auditor | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Foreman | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,920 | 3 | 1,920 | 3 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineering draftsman | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 2,040 | 1 | 2,040 | 1 | 2,040 |

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*Equipment Shops, Washington, D. C.*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | $2,040 | 1 | $2,200 | 1 | $2,200 |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,680 | 2 | 1,680 | 2 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 27 | 1,347 | 27 | 1,347 | 27 | 1,347 |
| Grade 2. Range $1,080 to $1,380 | 124 | 1,189 | 127 | 1,205 | 124 | 1,208 |
| Clerical-mechanical service (per diem employees): | | | | | | |
| Grade 4. Range $6.80 to $7.60 | 4 | 2,348 | 4 | 2,348 | 4 | 2,348 |
| Grade 3. Range $6 to $6.40 | 39 | 1,972 | 39 | 1,977 | 39 | 1,977 |
| Grade 2. Range $5.20 to $5.60 | 18 | 1,706 | 18 | 1,707 | 18 | 1,707 |
| Grade 1. Range $4.40 to $4.80 | 139 | 1,441 | 143 | 1,448 | 139 | 1,451 |
| Skilled trades (not classified): | | | | | | |
| Foreman | 1 | 3,568 | 1 | 3,568 | 1 | 3,568 |
| Assistant foreman | 1 | 3,255 | 1 | 3,255 | 1 | 3,255 |
| Toolmaker. Range $2,629 to $2,754 | 6 | 2,754 | 6 | 2,754 | 6 | 2,754 |
| Machinist. Range $2,504 to $2,629 | 8 | 2,614 | 8 | 2,614 | 8 | 2,614 |
| Electrician. Range $1,680 to $2,754 | 2 | 2,217 | 2 | 2,217 | 2 | 2,217 |
| Carpenter | 2 | 2,504 | 2 | 2,504 | 2 | 2,504 |
| Lockmaker (expert) | 1 | 2,754 | 1 | 2,754 | 1 | 2,754 |
| Within-grade promotions—net cost (see analysis below) | | 5,485 | | | | |
| Total permanent positions | 388 | 606,585 | 395 | 609,724 | 388 | 601,106 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 17,324 | | 15,553 |
| Net permanent positions | | 606,585 | | 592,400 | | 585,553 |
| Temporary employees | | 12,600 | | 12,600 | | |
| 01 Personal services (net) | | 619,185 | | 605,000 | | 585,553 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,079,000 | | 461,500 | | 498,149 |
| 10 Heat, light, and power (service) | | 3,500 | | 3,500 | | 2,472 |
| 30 Equipment | | 5,000 | | 5,000 | | 3,513 |
| Total other obligations | | 1,087,500 | | 470,000 | | 504,134 |
| Grand total obligations | | 1,706,685 | | 1,075,000 | | 1,089,687 |
| Estimated savings and unobligated balance | | | | | | 10,313 |
| Total estimate or appropriation | | 1,706,685 | | 1,075,000 | | 1,100,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 109 | $6,700 | 90 | $5,780 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,130 | | | | |
| 4. Total permanent, field | | 8,830 | | 5,780 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 1,200 | | 3,650 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,145 | | 2,130 | | |
| 7. Net additional cost (cumulative) | | 5,485 | | | | |

*Rent, Light, Fuel, and Water—*

Rent, light, fuel, and water: For rent, light, fuel, and water, for first-, second-, and third-class post offices, and the cost of advertising for lease proposals for such offices, [$9,950,000] *$10,130,000* (*39 U. S. C. 11–14; 55 Stat. 232*).

Estimate 1943, **$10,130,000** Appropriated 1942, **$9,950,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 10 Furnishing heat, light, water, and electricity (service) | | $821,644 | | $807,044 | | $794,268 |
| 11 Rents | | 9,308,356 | | 9,142,956 | | 9,121,687 |
| Total obligations | | 10,130,000 | | 9,950,000 | | 9,915,955 |
| Estimated savings and unobligated balances | | | | | | 59,045 |
| Total estimate or appropriation | | 10,130,000 | | 9,950,000 | | 9,975,000 |

*Pneumatic-Tube Service, New York City—*

Pneumatic-tube service, New York City: For rental of not exceeding twenty-eight miles of pneumatic tubes, hire of labor, communication service, electric power, and other expenses for transmission of mail in the city of New York including the Borough of Brooklyn, $540,628: *Provided*, That the provisions of the Acts of April 21, 1902, May 27, 1908, and June 19, 1922 (39 U. S. C. 423), relating to contracts for the transmission of mail by pneumatic tubes or other similar devices shall not be applicable hereto (*39 U. S. C. 423; 55 Stat. 232*).

Estimate 1943, **$540,628** Appropriated 1942, **$540,628**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Foreman | 1 | $2,700 | 1 | $2,700 | 1 | $2,700 |
| Dispatchers | 3 | 2,300 | 3 | 2,300 | 3 | 2,300 |
| Operators | 121 | 1,700 | 121 | 1,700 | 121 | 1,700 |
| Total permanent | 125 | 215,300 | 125 | 215,300 | 125 | 215,300 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,339 | | 10,749 |
| Net permanent | | 215,300 | | 213,961 | | 204,551 |
| Temporary personnel | | 18,103 | | 19,442 | | 19,442 |
| All personal services | | 233,403 | | 233,403 | | 223,993 |
| Additional 10 percent for night work | | 6,000 | | 6,000 | | 5,181 |
| Overtime | | 500 | | 500 | | 460 |
| Vacation and sick leave, classified substitutes | | 1,200 | | 1,200 | | 425 |
| 01 Personal services (net) | | 241,103 | | 241,103 | | 230,059 |
| OTHER OBLIGATIONS | | | | | | |
| 05 Communication service | | 4,500 | | 4,500 | | 4,477 |
| 10 Heat, light, and power (service) | | 42,000 | | 42,000 | | 40,761 |
| 11 Rents | | 253,025 | | 253,025 | | 253,003 |
| Total other obligations | | 299,525 | | 299,525 | | 298,241 |
| Grand total obligations | | 540,628 | | 540,628 | | 528,300 |
| Estimated savings and unobligated balance | | | | | | 14,441 |
| Total estimate or appropriation | | 540,628 | | 540,628 | | 542,741 |

*Pneumatic-Tube Service, Boston—*

Pneumatic-tube service, Boston: For the rental of not exceeding two miles of pneumatic tubes, not including labor and power in operating the same, for the transmission of mail in the city of Boston, Massachusetts, $24,000: *Provided*, That the provisions not inconsistent herewith of the Acts of April 21, 1902 (39 U. S. C. 423), and May 27, 1908 (39 U. S. C. 423), relating to the transmission of mail by pneumatic tubes or other similar devices shall be applicable hereto (*39 U. S. C. 423; 55 Stat. 232–233*).

Estimate 1943, **$24,000** Appropriated 1942, **$24,000**

07 Transportation of things (service): Obligations—1943, $24,000; 1942, $24,000; 1941, $24 000.

*Vehicle Service—*

Vehicle service: For vehicle service; the hire of vehicles; the rental of garage facilities; the purchase, exchange, maintenance, and repair of motor vehicles, including the repair of vehicles owned by, or under the control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the Postal Service; accident prevention; the hire of supervisors, clerical assistance, mechanics, drivers, garagemen, and such other employees as may be necessary in providing vehicles and vehicle service for use in the collection, transportation, delivery, and supervision of the mail, and United States official mail and messenger service, [$15,900,000] *$16,308,350*: *Provided*, That the Postmaster General may, in his disbursement of this appropriation, apply a part thereof to the leasing of quarters for the housing of Government-owned motor vehicles at a reasonable annual rental for a term not exceeding ten years: *Provided further*, That the Postmaster General, during the fiscal year [1942] *1943* may purchase and maintain from the appropriation "Vehicle service" such tractors and trailer trucks as may be required in the operation of the vehicle service: *Provided further*, That no part of this appropriation shall be expended for maintenance or repair of motor-propelled passenger-carrying vehicles for use in connection with the administrative work of the Post Office Department in the District of Columbia (*39 U. S. C. 52, 116, 483, 493, 802, 828, 831, 832; 5 U. S. C. 133–133k; 55 Stat. 233*).

Estimate 1943, **$16,308,350** Appropriated 1942, **$15,900,000**

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*Vehicle Service*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Superintendent | 67 | $3,206 | 67 | $3,206 | 67 | $3,206 |
| Assistant superintendent | 7 | 2,771 | 7 | 2,771 | 7 | 2,771 |
| Chief of records | 50 | 2,644 | 50 | 2,644 | 50 | 2,644 |
| Special clerk | 67 | 2,293 | 67 | 2,293 | 67 | 2,293 |
| Clerk | 57 | 2,075 | 55 | 2,075 | 55 | 2,075 |
| Chief of supplies | 28 | 2,371 | 28 | 2,371 | 28 | 2,371 |
| Chief mechanic | 41 | 2,683 | 40 | 2,690 | 39 | 2,697 |
| Mechanic-in-charge | 62 | 2,365 | 62 | 2,365 | 62 | 2,365 |
| Special mechanic | 367 | 2,280 | 364 | 2,280 | 361 | 2,281 |
| General mechanic | 509 | 2,088 | 505 | 2,089 | 501 | 2,089 |
| Mechanic helper | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Route supervisor | 41 | 2,539 | 41 | 2,539 | 41 | 2,539 |
| Chief dispatcher | 16 | 2,463 | 16 | 2,463 | 15 | 2,473 |
| Dispatcher | 108 | 2,248 | 108 | 2,248 | 107 | 2,248 |
| Driver-mechanic | 2,008 | 1,966 | 1,974 | 1,970 | 1,904 | 1,976 |
| Garageman-driver | 480 | 1,647 | 476 | 1,647 | 466 | 1,647 |
| Total permanent | 3,909 | | 3,861 | | 3,771 | |
| | | 7,986,550 | | 7,900,100 | | 7,736,000 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 45,000 | | 109,349 |
| Net permanent | | 7,986,550 | | 7,855,100 | | 7,626,651 |
| Employment of temporary personnel | 725 | | 725 | | 723 | |
| | | 1,153,300 | | 1,153,300 | | 1,149,092 |
| All personal services | 4,634 | | 4,586 | | 4,494 | |
| | | 9,139,850 | | 9,008,400 | | 8,775,743 |
| Additional 10 percent for night work | | 200,000 | | 200,000 | | 201,393 |
| Overtime pay | | 42,000 | | 42,000 | | 37,080 |
| Automatic promotions | | 16,000 | | 16,000 | | |
| Vacation and sick leave, classified substitutes | | 25,000 | | 25,000 | | |
| 01 Personal services (net) | | 9,422,850 | | 9,291,400 | | 9,014,216 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,127,000 | | 1,105,000 | | 976,791 |
| 05 Communication service | | 21,000 | | 20,000 | | 20,165 |
| 06 Travel expenses | | 7,500 | | 7,500 | | 6,972 |
| 07 Transportation of things (service) | | 3,030,000 | | 2,920,000 | | 2,850,483 |
| 10 Heat, light, and power (service) | | 75,000 | | 75,000 | | 73,506 |
| 11 Rents | | 995,000 | | 990,000 | | 1,018,234 |
| 12 Repairs and alterations | | 1,060,000 | | 1,040,100 | | 1,025,773 |
| 13 Special and miscellaneous current expenses | | 60,000 | | 55,000 | | 58,863 |
| 30 Equipment | | 500,000 | | 386,000 | | 386,083 |
| Total other obligations | | 6,875,500 | | 6,598,600 | | 6,416,870 |
| Grand total obligations | | 16,298,350 | | 15,890,000 | | 15,431,086 |
| Transferred to "Testing, inspection, and information service, National Bureau of Standards" | | +10,000 | | +10,000 | | +6,526 |
| Net total obligations | | 16,308,350 | | 15,900,000 | | 15,437,612 |
| Estimated savings and unobligated balance | | | | | | 62,388 |
| Total estimate or appropriation | | 16,308,350 | | 15,900,000 | | 15,500,000 |

*Transportation of Equipment and Supplies—*

Transportation of equipment and supplies: For the transportation and delivery of equipment, materials, and supplies for the Post Office Department and Postal Service by freight, express, or motor transportation, and other incidental expenses, [$350,000] *$376,000 (39 U. S. C. 573; 55 Stat. 233).*

Estimate 1943, **$376,000** Appropriated 1942, **$350,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| Transportation of equipment and supplies: | | | | | | |
| Shipment of supplies | | $160,000 | | $145,000 | | $143,739 |
| Postal cards | | 126,000 | | 115,000 | | 113,261 |
| Fuel | | 20,000 | | 20,000 | | 19,100 |
| Motor-vehicle service | | 55,000 | | 55,000 | | 41,700 |
| Shipment of mail bags | | 15,000 | | 15,000 | | 10,890 |
| 07 Transportation of things (service) | | 376,000 | | 350,000 | | 328,690 |
| Estimated savings and unobligated balance | | | | | | 21,310 |
| Total estimate or appropriation | | 376,000 | | 350,000 | | 350,000 |

PUBLIC BUILDINGS, MAINTENANCE AND OPERATION

*Operating Force for Public Buildings, Post Office Department—*

Operating force: For personal services in connection with the operation of public buildings, including the Washington Post Office and the Customhouse Building in the District of Columbia, operated by the Post Office Department, together with the grounds thereof and the equipment and furnishings therein, including telephone operators for the operation of telephone switchboards or equivalent telephone switchboard equipment in such buildings jointly serving in each case two or more governmental activities, [$23,500,000] *$24,549,945*: *Provided*, That in no case shall the rates of compensation for the mechanical labor force be in excess of the rates current at the time and in the place where such services are employed *(39 U. S. C. 832; 55 Stat. 233).*

Estimate 1943, **$24,549,945** Appropriated 1942, **$23,711,730**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Inspector of furniture | 1 | $3,500 | 1 | $3,500 | 1 | $3,500 |
| Inspection engineer | 5 | 3,280 | 5 | 3,280 | 5 | 3,280 |
| Mechanical engineer | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Assistant custodian | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Inspector of building maintenance | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| General superintendent and assistant custodian | 4 | 3,700 | 4 | 3,700 | 4 | 3,700 |
| Property manager | 4 | 3,650 | 4 | 3,650 | 4 | 3,650 |
| Superintendent, mechanical unit | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Assistant custodian-engineman | 2 | 3,350 | 2 | 3,350 | 2 | 3,350 |
| Chief engineman | 2 | 3,250 | 2 | 3,250 | 2 | 3,250 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant custodian | 5 | 3,100 | 5 | 3,100 | 5 | 3,100 |
| Assistant superintendent | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Chief engineman | 2 | 3,050 | 2 | 3,050 | 2 | 3,050 |
| Foreman in charge | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,117 | 6 | 2,117 | 6 | 2,117 |
| Grade 4. Range $1,800 to $2,160 | 33 | 1,941 | 33 | 1,941 | 33 | 1,941 |
| Grade 3. Range $1,620 to $1,980 | 60 | 1,715 | 60 | 1,715 | 60 | 1,715 |
| Grade 2. Range $1,440 to $1,800 | 54 | 1,473 | 54 | 1,473 | 53 | 1,474 |
| Grade 1. Range $1,260 to $1,620 | 179 | 1,346 | 179 | 1,346 | 179 | 1,346 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Assistant custodian | 26 | 2,854 | 26 | 2,854 | 26 | 2,854 |
| Assistant custodian-engineman | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chief engineman | 31 | 2,787 | 31 | 2,787 | 31 | 2,787 |
| Grade 9. Range $2,300 to $2,900 | 60 | 2,600 | 60 | 2,600 | 59 | 2,602 |
| Grade 8. Range $2,000 to $2,600 | 408 | 2,245 | 408 | 2,244 | 402 | 2,246 |
| Grade 7. Range $1,860 to $2,300 | 565 | 1,955 | 565 | 1,954 | 563 | 1,954 |
| Grade 6. Range $1,680 to $2,040 | 251 | 1,785 | 248 | 1,785 | 242 | 1,786 |
| Grade 5. Range $1,500 to $1,860 | 400 | 1,606 | 400 | 1,605 | 396 | 1,605 |
| Grade 4. Range $1,320 to $1,680 | 951 | 1,421 | 951 | 1,421 | 938 | 1,422 |
| Grade 3. Range $1,200 to $1,500 | 5,768 | 1,326 | 5,759 | 1,323 | 5,680 | 1,324 |
| Grade 2. Range $1,080 to $1,380 | 6,343 | 1,213 | 6,328 | 1,210 | 6,250 | 1,211 |
| Grade 1. 55 cents per hour | 32 | 861 | 32 | 861 | 32 | 861 |
| 50 cents per hour | 3,398 | 803 | 3,398 | 803 | 3,351 | 801 |
| Miscellaneous: | | | | | | |
| Part-time charwoman and charman | 613 | 432 | 613 | 432 | 613 | 432 |
| Part-time clerk | 1 | 360 | 1 | 360 | 1 | 360 |
| Relief telephone operator | 43 | 600 | 43 | 600 | 43 | 600 |
| Substitute charwoman | 23 | | 23 | | 23 | |
| Substitute laborer | 15 | | 15 | | 15 | |
| Within-grade promotions—net costs (see analysis below) | | 613,865 | | 211,730 | | |
| Total permanent, field | 19,294 | | 19,267 | | 19,030 | |
| | | 24,409,485 | | 23,934,202 | | 23,423,942 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 5,340 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 452,972 | | 1,080,516 |
| Net permanent, field | | 24,404,145 | | 23,481,230 | | 22,343,426 |
| Temporary employees, field | | 145,300 | | 230,000 | | 192,386 |
| 01 Personal services (net) | | 24,549,445 | | 23,711,230 | | 22,535,812 |
| OTHER OBLIGATIONS | | | | | | |
| 06 Travel | | 500 | | 500 | | 188 |
| Grand total obligations | | 24,549,945 | | 23,711,730 | | 22,536,000 |
| Estimated savings and unobligated balance | | | | | | 1,184,000 |
| Total estimate or appropriation | | 24,549,945 | | 23,711,730 | | 23,720,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 11,863 | $724,740 | 12,012 | $741,720 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 211,730 | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Field | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $229,990 | | |
| 4. Total permanent, field | 1,166,460 | $741,720 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 66,420 | 300,000 | |
| 6. Deduct difference between part and full fiscal year costs | 486,175 | 229,990 | |
| 7. Net additional cost (cumulative) | 613,865 | 211,730 | |

*Operating Supplies for Public Buildings, Post Office Department*—

Operating supplies, public buildings: For fuel, steam, gas, and electric current for lighting, heating, and power purposes, water, ice, lighting supplies, removal of ashes and rubbish, snow and ice, cutting grass and weeds, washing towels, telephone service for custodial forces, and for miscellaneous services and supplies, accident prevention, vacuum cleaners, tools and appliances and repairs thereto, for the operation of completed and occupied public buildings and grounds, including mechanical and electrical equipment, but not the repair thereof, operated by the Post Office Department, including the Washington Post Office and the Customhouse Building in the District of Columbia, and for the transportation of articles and supplies authorized herein, [$5,500,000] *$6,500,000*: *Provided*, That the foregoing appropriation shall not be available for personal services except for work done by contract, or for temporary job labor under exigency not exceeding at one time the sum of $100 at any one building: *Provided further, That section 3709 of the Revised Statutes shall not apply to any procurement under this appropriation which does not exceed $2 in amount: Provided further*, That the Postmaster General is authorized to contract for telephone service in public buildings under his administration by means of telephone switchboards or equivalent telephone switching equipment jointly serving in each case two or more governmental activities, where he determines that joint service is economical and in the interest of the Government, and to secure reimbursement for the cost of such joint service from available appropriations for telephone expenses of the bureaus and offices receiving the same (*Executive Order No. 6166 of June 10, 1933; 55 Stat. 233–234*).

Estimate 1943, **$6,500,000** Appropriated 1942, **$5,500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $1,349,000 | $1,129,000 | $921,300 |
| 05 Communication service | 921,000 | 921,000 | 864,500 |
| 06 Travel expenses | 2,400 | 2,400 | 2,500 |
| 07 Transportation of things (service) | 487,300 | 472,500 | 437,300 |
| 10 Heat, light, and power (service) | 4,343,500 | 3,980,000 | 3,796,200 |
| 13 Special and miscellaneous current expenses | 234,800 | 230,600 | 217,800 |
| 30 Equipment | 62,000 | 64,500 | 54,100 |
| Total obligations | 7,400,000 | 6,800,000 | 6,293,700 |
| Received by transfer from other departments and establishments for reimbursable telephone service | −900,000 | −900,000 | −845,000 |
| Net total obligations | 6,500,000 | 5,900,000 | 5,448,700 |
| Estimated savings and unobligated balance | | | 26,300 |
| Deduct obligations estimated in excess of appropriation | | 400,000 | |
| Total estimate or appropriation | 6,500,000 | 5,500,000 | 5,475,000 |

*Furniture, Carpets, and Safes for Public Buildings, Post Office Department*—

Furniture, carpets, and safes, public buildings: For the procurement, including transportation, of furniture, carpets, safes, safe and vault protective devices, and repairs of same, for use in public buildings which are now, or may hereafter be, operated by the Post Office Department, [$637,500] *$748,000*: *Provided*, That, excepting expenditures for labor for or incidental to the moving of equipment from or into public buildings, the foregoing appropriation shall not be used for personal services except for work done under contract or for temporary job labor under exigency and not exceeding at one time the sum of $100 at any one building: *Provided further, That section 3709 of the Revised Statutes shall not apply to any procurement under this appropriation which does not exceed $2 in amount: Provided further*, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan of furniture (*Executive Order No. 6166 of June 10, 1933; 55 Stat. 234*).

Estimate 1943, **$748,000** Appropriated 1942, **$637,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expenses | $2,900 | $2,900 | $2,900 |
| 07 Transportation of things (service) | 59,200 | 52,000 | 54,800 |
| 12 Repairs and alterations | 28,000 | 25,000 | 24,800 |
| 30 Equipment | 657,900 | 557,600 | 611,800 |
| Total obligations | 748,000 | 637,500 | 694,300 |
| Estimated savings and unobligated balance | | | 5,700 |
| Total estimate or appropriation | 748,000 | 637,500 | 700,000 |

Total, Office of the Fourth Assistant Postmaster General, annual appropriations:

Estimate 1943, **$64,683,608** Appropriated 1942, **$60,913,858**

Scientific investigations: In the disbursement of appropriations contained in this title for the field service of the Post Office Department the Postmaster General may transfer to the Bureau of Standards not to exceed $20,000 for scientific investigations in connection with the purchase of materials, equipment, and supplies necessary in the maintenance and operation of the Postal Service.

Total, field service, Post Office Department:

Estimate 1943, **$901,732,180** Appropriated 1942, **$840,979,622**

Deficiency in postal revenues: If the revenues of the Post Office Department shall be insufficient to meet the appropriations made under title II of this Act, a sum equal to such deficiency in the revenues of such Department is hereby appropriated, to be paid out of any money in the Treasury not otherwise appropriated, to supply such deficiency in the revenues of the Post Office Department for the fiscal year ending June 30, [1942] *1943*, and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General.

*Claims, Judgments, and Private Relief Acts*—

53 Refunds, awards, and indemnities: Obligations—1941, $42,649.97.

Total, Post Office Department:

Estimate 1943, **$906,151,991** Appropriated 1942, **$844,918,032**

SEC. 301. Appropriations for the fiscal year [1942] *1943* available for expenses of travel of civilian officers and employees of the executive departments and establishments shall be available also for expenses of travel performed by them on transfer from one official station to another when authorized by the head of the department or establishment concerned in the order directing such transfer: *Provided*, That such expenses shall not be allowed for any transfer effected for the convenience of any officer or employee.

SEC. 302. No appropriation available for the executive departments and independent establishments of the Government for the fiscal year ending June 30, [1942] *1943*, whether contained in this Act or any other Act, shall be expended—

(a) To purchase any motor-propelled passenger-carrying vehicle (exclusive of busses, ambulances, and station wagons), at a cost, completely equipped for operation, and including the value of any vehicle exchanged, in excess of $750, unless otherwise specifically provided for in the appropriation.

(b) For the maintenance, operation, and repair of any Government-owned motor-propelled passenger-carrying vehicle not used exclusively for official purposes; and "official purposes" shall not include the transportation of officers and employees between their domiciles and places of employment, except in cases of medical officers on out-patient medical services and except in cases of officers and employees engaged in field work the character of whose duties makes such transportation necessary and then only as to such latter cases when the same is approved by the head of the department or establishment concerned. The limitations of this subsection (b)

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shall not apply to any motor vehicles for official use of the President, the heads of the executive departments, Ambassadors, Ministers, and chargés d'affaires.

(c) For the maintenance, upkeep, and repair (exclusive of garage rent, pay of operators, tires, fuel, and lubricants) on any one motor-propelled passenger-carrying vehicle, except busses and ambulances, in excess of one-third of the market price of a new vehicle of the same make and class and in no case in excess of $400.

SEC. 303. No part of the money appropriated under this Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate upon vote has failed to confirm the nomination of such person.

SEC. 304. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of any agency the majority of the stock of which is owned by the Government of the United States, whose post of duty is in continental United States, unless such officer or employee is a citizen of the United States or a person in the service of the United States on the date of the approval of this Act who, being eligible for citizenship, has filed a declaration of intention to become a citizen or who owes allegiance to the United States: *Provided*, That this section shall not apply to enlisted men of the United States Coast Guard who are on active duty in that service on the effective date of this Act, until the expiration of the period required for such enlisted men to complete their naturalization, nor shall it apply to personnel of the Coast Guard on the retired list, and enlisted men on active duty with over twelve years' honorable service who are ineligible for United States citizenship.

SEC. 305. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act, shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law (*55 Stat. 234–235*).

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# ANNEXED BUDGET

## GOVERNMENT CORPORATIONS AND CREDIT AGENCIES

### BANKS FOR COOPERATIVES

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Interest on loans | $2,200,000 | $2,000,000 | $1,850,000 |
| Interest on investments | 1,000,000 | 1,100,000 | 1,100,000 |
| Repayments of principal of loans | 141,000,000 | 114,000,000 | 113,333,000 |
| Repayment on notes purchased from cooperatives under Commodity Credit Corporation contracts to purchase | 50,000,000 | 35,000,000 | 23,028,000 |
| Reduction of principal of investments | 25,000,000 | 25,000,000 | 80,116,000 |
| Loans rediscounted | 65,500,000 | 56,000,000 | 45,484,000 |
| Capital and guaranty fund paid in by borrowers (net) | 400,000 | 410,000 | 406,000 |
| Miscellaneous | 450,000 | 350,000 | 347,000 |
| Total receipts | 285,550,000 | 233,860,000 | 265,664,000 |
| Expenditures: | | | |
| Operating expenses | 1,300,000 | 1,200,000 | 1,038,000 |
| Interest paid | 250,000 | 225,000 | 208,000 |
| Loans made | 150,000,000 | 145,772,000 | 121,688,000 |
| Notes purchased from cooperatives under Commodity Credit Corporation contracts to purchase | 50,000,000 | 60,000,000 | 25,877,000 |
| Investments | 25,000,000 | 25,000,000 | 21,453,000 |
| Repayment of rediscounts | 59,000,000 | 55,000,000 | 37,671,000 |
| Total expenditures | 285,550,000 | 287,197,000 | 207,935,000 |
| Net expenditures | | 53,337,000 | |
| Net receipts | | | 57,729,000 |
| Means of financing: | | | |
| Cash balance at beginning of year | 20,000,000 | 14,337,000 | 16,608,000 |
| Net receipts (above) | | −53,337,000 | 57,729,000 |
| Net funds available | 20,000,000 | −39,000,000 | 74,337,000 |
| Change in capital stock | | +59,000,000 | −60,000,000 |
| Cash balance at end of year | 20,000,000 | 20,000,000 | 14,337,000 |

### EXPLANATORY STATEMENT

The 12 district banks for cooperatives and the Central Bank for Cooperatives (Washington, D. C.) were organized to make credit available to farmers' cooperative associations on a business basis and were chartered by the Governor of the Farm Credit Administration pursuant to the provisions of the Farm Credit Act of 1933. The banks were organized and began to function in the year 1933. Their charters provide for continued existence until dissolved by law.

The initial capital of the banks was subscribed by the Governor of the Farm Credit Administration from funds available in the revolving fund established under the Agricultural Marketing Act of 1929. The Government's investment in the capital stock of these banks, subscribed from this fund, amounted to $89,000,000 on June 30, 1941, and the capital stock and guaranty fund subscribed by borrowing cooperative associations amounted to $3,790,100 on the same date. The amount of the Government-owned capital as of June 30, 1941, reflected the repayment of $60,000,000 during the fiscal year ended that date to the revolving fund in the Treasury. Due to the need for capital funds to meet increased requirements for lending purposes, it is contemplated a substantial portion of this amount will be paid in to the banks during the ensuing year.

The banks for cooperatives obtain a portion of their funds for lending purposes by discounting certain of their paper with the Federal intermediate credit banks. The Central Bank for Cooperatives may issue debentures but has never availed itself of the authority.

The receipts, expenditures, and means of financing of these banks are shown in detail in the statement above.



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## COMMODITY CREDIT CORPORATION

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Commodities sold and repayments of loans: | | | |
| Barley | | $685,000 | $105,522 |
| Butter | | | 20,693 |
| Castor beans | | 30,000 | |
| Corn | | 107,489,000 | 80,093,601 |
| Cotton | | 246,223,000 | 120,196,393 |
| Figs | | | 22,804 |
| Flaxseed | | 52,000 | |
| Grain sorghums | | 10,000 | 1,438 |
| Hops | | 53,000 | 12,308 |
| Lespedeza | | 3,020,000 | |
| Peanuts | | 347,000 | 1,617,763 |
| Pecans | $940,000,000 | 21,000 | 205,460 |
| Prunes | | 3,095,000 | 616,798 |
| Raisins | | 645,000 | 5,228,255 |
| Rice | | 30,000 | |
| Rubber | | 36,000,000 | |
| Rye | | 1,125,000 | 25,860 |
| Tobacco | | 68,265,000 | 3,011,258 |
| Turpentine and rosin | | 7,295,000 | 4,129,412 |
| Seed-purchase program | | 3,222,000 | 1,671,078 |
| Wheat | | 39,899,000 | 30,661,944 |
| Wool and mohair | | | 12,179 |
| General commodities purchase program | | 407,000,000 | |
| Loans to Agricultural Adjustment Administration | | 15,000,000 | 8,000,000 |
| Total, commodities sold and repayment of loans | 940,000,000 | 939,506,000 | 255,632,766 |
| Expenditures: | | | |
| Commodity loans and purchases: | | | |
| Barley | | 2,080,000 | 134,402 |
| Butter | | | 20,442 |
| Castor beans | | 41,000 | |
| Corn | | 18,857,000 | 172,436,439 |
| Cotton | | 79,766,000 | 93,228,254 |
| Flaxseed | | 50,000 | |
| Grain sorghums | | 8,000 | 1,806 |
| Hops | | 7.000 | 29,667 |
| Lespedeza | | 3,000,000 | |
| Peanuts | | | 1,876,588 |
| Pecans | 965,000,000 | | 15,840 |
| Prunes | | 182,000 | 5,699,108 |
| Raisins | | | 5,373,012 |
| Rice | | 2,505,000 | |
| Rye | | 1,250,000 | 137,717 |
| Tobacco | | 42,677,000 | 50,665,021 |
| Turpentine and rosin | | 1,677,000 | 7,056,136 |
| Seed-purchase program | | 3,202,000 | 1,666,051 |
| Wheat | | 348,646,000 | 160,006,858 |
| Wool and mohair | | | 2 |
| General commodities purchase program | | 484,396,000 | 26,745,719 |
| Loans to Agricultural Adjustment Administration | | 50,000,000 | 23,000,000 |
| Total, loans and purchases | 965,000,000 | 1,038,344,000 | 548,093,062 |
| Administrative expenses | 3,445,000 | 3,445,000 | 2,855,861 |
| Interest expense (net) | 5,000,000 | 5,000,000 | 4,614,579 |
| Carrying charges on collateral acquired | 70,000,000 | 58,410,000 | 42,555,005 |
| Other expenses | 2,500,000 | 2,531,000 | 2,676,896 |
| Total expenditures | 1,045,945,000 | 1,107,730,000 | 600,795,403 |
| Net expenditures | 105,945,000 | 168,224,000 | 345,162,637 |
| Means of financing: | | | |
| Available funds at beginning of year | 9,588,843 | 71,373,397 | 12,078,034 |
| Appropriations, general fund | | 1,637,446 | |
| Funds borrowed from Treasury | 640,000,000 | 240,000,000 | 150,000,000 |
| Repayments of funds borrowed from Treasury | −240,000,000 | −140,000,000 | −35,000,000 |
| Sale of obligations on market (net) | −289,458,000 | 4,802,000 | 289,458,000 |
| Net funds available | 120,130,843 | 177,812,843 | 416,536,034 |
| Net expenditures (above) | 105,945,000 | 168,224,000 | 345,162,637 |
| Available funds at end of year | 14,185,843 | 9,588,843 | 71,373,397 |
| Debt outstanding at end of year: | | | |
| Public borrowings (guaranteed by the United States) | 411,596,000 | 701,054,000 | 696,252,000 |
| Treasury borrowings, including interim notes | 640,000,000 | 240,000,000 | 140,000,000 |
| Total | 1,051,596,000 | 941,054,000 | 836,252,000 |

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## EXPLANATORY STATEMENT

The Commodity Credit Corporation, created under the laws of the State of Delaware pursuant to Executive Order No. 6340, dated October 16, 1933, was organized primarily to make loans to producers to finance the carrying and orderly marketing of agricultural commodities. The Corporation was made a part of the Department of Agriculture on July 1, 1939, pursuant to Reorganization Plan No. I and the Reorganization Act of 1939. The act of July 1, 1941, continued the Corporation as an agency of the United States to June 30, 1943, or such earlier date as may be determined by the President. Section 302 of the Agricultural Adjustment Act of 1938, as amended and supplemented by the act of May 26, 1941, Public, No. 74, Seventy-seventh Congress, as amended by the act of December 26, 1941, Public Law 374, directs Commodity Credit Corporation to make available loans, at the rate of 85 per centum of the parity price for the commodity as of the beginning of the marketing year, on the 1941, 1942, 1943, 1944, 1945, and 1946 crops of the commodities cotton, corn, wheat, rice, tobacco, and peanuts for which producers have not disapproved marketing quotas. Section 302 of the Agricultural Adjustment Act of 1938 also authorizes Commodity Credit Corporation, upon recommendation of the Secretary of Agriculture and approval of the President, to make loans on any agricultural commodity.

The Corporation has a capital stock of $100,000,000, all of which is held by the United States, and it is authorized, with the approval of the Secretary of the Treasury, to have outstanding at any one time obligations guaranteed by the United States in an aggregate amount of $2,650,000,000.

The Secretary of the Treasury is required to make an appraisal of all assets and liabilities of the Corporation as of the 31st of March in each year for the purpose of determining its net worth. In the event the net worth of the Corporation is determined to be less than $100,000,000, the Secretary of the Treasury, subject to appropriation of funds therefor, is required to restore such capital impairment. In the event the net worth exceeds $100,000,000, such excess shall be deposited by the Corporation in the Treasury of the United States to the credit of miscellaneous receipts.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

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## DISASTER LOAN CORPORATION

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Repayments of principal on loans | $4,000,000 | $6,000,000 | $4,636,924 |
| Collection of interest | 400,000 | 600,000 | 814,121 |
| Other receipts | 60,000 | 60,000 | 56,704 |
| Total receipts | 4,460,000 | 6,660,000 | 5,507,749 |
| Expenditures: | | | |
| Administrative expenses | 750,000 | 750,000 | 727,947 |
| Loans | 5,000,000 | 2,000,000 | 1,996,792 |
| Other expenditures | 50,000 | 50,000 | 40,294 |
| Total expenditures | 5,800,000 | 2,800,000 | 2,765,033 |
| Net expenditures or receipts | [1] 1,340,000 | [2] 3,860,000 | [2] 2,742,716 |
| Means of financing: | | | |
| Funds of Disaster Loan Corporation on deposit with Reconstruction Finance Corporation | [1] 1,340,000 | [2] 3,860,000 | [2] 2,742,716 |

[1] Expenditures. [2] Receipts.

### EXPLANATORY STATEMENT

The Disaster Loan Corporation was created in accordance with the authority provided in the act approved February 11, 1937. The Reconstruction Finance Corporation subscribed and paid for an original capital of $20,000,000. The act approved March 4, 1939, increased the capitalization of the Corporation to $40,000,000, which was subscribed for by the Reconstruction Finance Corporation. The Treasury has reimbursed the Reconstruction Finance Corporation for, and now owns, all the paid-in capital which at present amounts to $24,000,000.

In accordance with the act approved March 4, 1939, the Corporation is authorized to make loans as it may determine to be necessary or appropriate because of floods or other catastrophes occurring during the period between January 1, 1936, and January 22, 1947. The Disaster Loan Corporation has succession until dissolved by act of Congress.

The receipts, expenditures, and means of financing of the Corporation are shown in detail in the statement above.

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## ELECTRIC HOME AND FARM AUTHORITY

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Repayment of contracts (principal and interest) | $12,950,000 | $12,150,000 | $10,389,587 |
| Other receipts | 75,000 | 75,000 | 67,100 |
| Total receipts | 13,025,000 | 12,225,000 | 10,456,687 |
| Expenditures: | | | |
| Administrative expenses | 402,150 | 492,000 | 510,412 |
| Purchase of contracts | 7,450,000 | 8,850,000 | 12,325,964 |
| Other expenditures | 450,000 | 500,000 | 526,096 |
| Total expenditures | 8,302,150 | 9,842,000 | 13,362,472 |
| Net receipts | 4,722,850 | 2,383,000 | |
| Net expenditures | | | 2,905,785 |
| Means of financing: | | | |
| Available funds at beginning of year | 353,993 | 470,993 | 361,563 |
| Sale of notes in market (net) | | | 3,015,215 |
| Net receipts (above) | 4,722,850 | 2,383,000 | |
| Net funds available | 5,076,843 | 2,853,993 | 3,376,778 |
| Net expenditures (above) | | | 2,905,785 |
| Liquidation of notes in market | 4,700,000 | 2,500,000 | |
| Available funds at end of year | 376,843 | 353,993 | 470,993 |

### EXPLANATORY STATEMENT

The Electric Home and Farm Authority was incorporated under the laws of the District of Columbia August 1, 1935, with a capitalization of $850,000 to succeed Electric Home and Farm Authority, Incorporated, a Delaware corporation. By Executive Order No. 7139, dated August 12, 1935, the Electric Home and Farm Authority was designated an agency of the United States. The act approved June 10, 1941 (Public Law 108, 77th Cong.), continues the Authority as an agency of the United States until January 22, 1947, or such earlier date as the President may fix by Executive order. The capital stock of the corporation was subscribed and paid for by the Treasurer of the United States.

The purpose of the Authority is to aid in the distribution, sale, and installation of electrical and gas apparatus, equipment, and appliances, and to assist in raising the standard of living in homes and on farms by making these modern devices available on convenient terms at a low financing cost. The financing plan offered by the Authority is available to consumers and dealers only in areas served by utilities which offer reasonably low rates, and that enter into agreement with the Authority for the collection of installment payments. The successful operation of the Authority is attested to by the fact that as of June 30, 1941, approximately 326,400 families had been aided and there has been accumulated a surplus of approximately $350,000 after provision has been made for all expenses and reserves.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

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## EXPORT-IMPORT BANK OF WASHINGTON

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Repayment of principal on loans | $75,000,000 | $60,000,000 | $38,600,000 |
| Collection of interest | 10,000,000 | 7,500,000 | 5,385,000 |
| Total receipts | 85,000,000 | 67,500,000 | 43,985,000 |
| Expenditures: | | | |
| Administrative expenses | 270,535 | 220,000 | 137,410 |
| Loans | 250,000,000 | 199,750,000 | 107,369,465 |
| Other expenditures | 50,000 | 30,000 | 103,300 |
| Total expenditures | 250,320,535 | 200,000,000 | 107,610,175 |
| Net expenditures | 165,320,535 | 132,500,000 | 63,625,175 |
| Means of financing: | | | |
| Purchase of preferred stock by Reconstruction Finance Corporation | 165,320,535 | 132,500,000 | 63,625,175 |

### EXPLANATORY STATEMENT

The Export-Import Bank of Washington was organized under the laws of the District of Columbia, pursuant to Executive Order No. 6581, dated February 2, 1934, to aid in financing and facilitating exports and imports and the exchange of commodities between the United States and other nations, or the nationals or agencies thereof.

The capital stock of the Bank consists of $1,000,000 of common stock held by the United States and $174,000,000 of preferred stock held by the Reconstruction Finance Corporation.

The act of March 2, 1940, increased the lending authority of the Bank from $100,000,000 to $200,000,000. The act of September 26, 1940, continues the Bank as an agency of the United States until January 22, 1947, or such earlier date as the President may fix by Executive order, and further increases its lending authority to $700,000,000 within which amount loans to the extent of $500,000,000 outstanding at any one time may be granted, under special conditions, to assist in the development of the resources, the stabilization of the economies and the orderly marketing of the products of the countries of the Western Hemisphere.

The Reconstruction Finance Corporation when requested by the Secretary of the Treasury, with the approval of the President, may continue to supply, from time to time, through loans or by subscriptions to preferred stock the funds needed by the Export-Import Bank of Washington for its operations.

The Bank was placed under the supervision of the Federal Loan Administrator by Reorganization Plan No. 1, effective July 1, 1939.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

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## FEDERAL CROP INSURANCE CORPORATION

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Premium collections | $33,870,300 | $2,925,000 | $11,744,435 |
| Sales of purchased commodity | 22,045,000 | 14,000,000 | 4,619,378 |
| Total receipts | 55,915,300 | 16,925,000 | 16,363,813 |
| Expenditures: | | | |
| Purchases of commodity through premium collections and requisitioned capital | 22,313,968 | 7,187,178 | 3,611,480 |
| Indemnities paid | 33,020,000 | 15,141,240 | 13,844,583 |
| Administrative expenses | 9,000,000 | 7,500,000 | 4,996,622 |
| Total expenditures | 64,333,968 | 29,828,418 | 22,452,685 |
| Net expenditures | 8,418,668 | 12,903,418 | 6,088,872 |
| Means of financing: | | | |
| Available funds at beginning of year | 9,628,539 | 7,972,130 | 3,064,380 |
| From appropriated funds | 9,263,127 | 8,559,827 | 4,996,622 |
| Subscription to capital stock | | 6,000,000 | 6,000,000 |
| Funds available | 18,891,666 | 22,531,957 | 14,061,002 |
| Deduct net expenditures (above) | 8,418,668 | 12,903,418 | 6,088,872 |
| Available funds at end of year | 10,472,998 | 9,628,539 | 7,972,130 |

### EXPLANATORY STATEMENT

The Federal Crop Insurance Corporation was organized under the act of February 16, 1938, for the purpose of promoting the national welfare by alleviating the economic distress caused by wheat crop failures due to drought and other causes, by maintaining the purchasing power of farmers, and by providing for stable supplies of wheat for domestic consumption and the orderly flow thereof in interstate commerce.

Public Law 118, Seventy-seventh Congress, approved June 21, 1941, authorized the Federal Crop Insurance Corporation to insure producers of cotton, commencing with the cotton crop planted for harvest in 1942. Also, the act authorized the Corporation to accept in payment of premiums, notes payable in the commodity insured, or the cash equivalent, and to purchase for insurance reserve purposes the quantity of the commodity represented by any of such notes not paid at maturity. The premium notes for insuring the 1942 crops will mature approximately at the time of harvest; the maturity dates range, in the case of wheat, from July 10 to August 29, 1942, and, in the case of cotton, from August 1 to October 25, 1942. It is anticipated, therefore, that only a small portion of premiums earned on the 1942 crops of wheat and cotton will be collected during the fiscal year 1942.

The Federal Crop Insurance Act provided that the Corporation should have an authorized capital stock of $100,000,000, to be subscribed by the United States of America. As of June 30, 1941, $40,000,000 had been made available to the Secretary of the Treasury for purchase of capital stock of the Corporation, and of this amount $14,000,000 had been requisitioned, leaving $26,000,000 on the books of the Treasury which may be requisitioned by the Corporation for payment of future losses.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

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## FEDERAL FARM MORTGAGE CORPORATION

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Interest on loans | $25,000,000 | $28,000,000 | $30,876,870 |
| Interest on investments | 28,000,000 | 29,000,000 | 29,403,146 |
| Repayments of principal of loans and advances | 103,000,000 | 85,000,000 | 71,311,070 |
| Reduction in principal of investments | 50,000,000 | 50,000,000 | 8,755,000 |
| Sale of real estate and property income | 3,300,000 | 3,600,000 | 3,920,579 |
| Loan and other fees | 1,000,000 | 1,000,000 | 595,266 |
| Bonds issued | | 300,000,000 | |
| Money borrowed—notes payable | | | 45,900,000 |
| Miscellaneous | | | 283,465 |
| Total receipts | 210,300,000 | 496,600,000 | 191,045,396 |
| Expenditures: | | | |
| Administrative expenses | 9,050,000 | 8,350,000 | 8,657,395 |
| Nonadministrative expenses | 800,000 | 900,000 | 1,151,622 |
| Interest on bonds and other interest | 36,600,000 | 38,200,000 | 38,112,122 |
| Loans and advances made | 46,600,000 | 46,600,000 | 38,411,099 |
| Investments | | | 7,966,276 |
| Payments on notes | | 45,900,000 | |
| Property expense | 1,300,000 | 2,000,000 | 1,981,164 |
| Miscellaneous | | | 3,249,243 |
| Total expenditures | 94,350,000 | 141,950,000 | 99,528,921 |
| Net receipts | 115,950,000 | 354,650,000 | 91,516,475 |
| Means of financing: | | | |
| Cash balance at beginning of year | 34,305,665 | 19,279,365 | 27,762,890 |
| Net receipts, above | 115,950,000 | 354,650,000 | 91,516,475 |
| Net funds available | 150,255,665 | 373,929,365 | 119,279,365 |
| Less: | | | |
| Bond redemptions | 125,000,000 | 339,623,700 | |
| Repayments of capital stock to revolving fund | | | 100,000,000 |
| Cash balance at end of year | 25,255,665 | 34,305,665 | 19,279,365 |
| Guaranteed debt outstanding end of year | 1,104,764,200 | 1,229,764,200 | 1,269,387,900 |

### EXPLANATORY STATEMENT

The Federal Farm Mortgage Corporation was created under the act approved January 31, 1934 (12 U. S. C. 1016–1020 (h)), to aid in financing the lending operations of the Federal land banks and the Land Bank Commissioner.

The Corporation, which is wholly owned by the United States, had paid-in capital of $100,000,000 as of June 30, 1941, a repayment to the Treasury in the amount of $100,000,000 having been made in May 1941. This retirement of stock was made in accordance with the President's Budget Message of January 3, 1940, and the provisions of an act approved June 25, 1940, and the proceeds are being held in the Treasury of the United States as a fund available for additional capital subscriptions, if necessary.

The Corporation is authorized to issue and have outstanding at any one time a total of not more than $2,000,000,000 of bonds, which are fully and unconditionally guaranteed by the United States Government. On June 30, 1941, bonds outstanding aggregated $1,269,387,900.

The receipts, expenditures, and means of financing the activities of the Corporation are shown in detail in the foregoing statement.

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## FEDERAL HOUSING ADMINISTRATION

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Examination fees (net) mutual mortgage insurance revolving fund | $4,480,000 | $4,800,000 | $4,825,227 |
| Premiums, mutual mortgage insurance revolving fund | 18,660,000 | 16,532,000 | 12,825,254 |
| Examination fees (net), housing fund | 51,000 | 51,000 | 23,186 |
| Premiums, housing fund | 594,000 | 568,000 | 568,017 |
| Examination fees (net), title I insurance, F. H. A. revolving fund | 150,000 | 137,750 | 126,510 |
| Premiums, title I insurance, F. H. A. revolving fund | 2,553,800 | 2,528,000 | 4,850,566 |
| Examination fees (net) defense housing insurance fund | | 879,700 | 197,636 |
| Premiums, defense housing insurance fund | 1,869,180 | 1,401,800 | 1,814 |
| Interest on investments, mutual mortgage insurance revolving fund | 1,171,000 | 921,347 | 760,446 |
| Interest on investments, housing fund | 21,000 | 25,300 | 42,763 |
| Recovery on claims paid, act June 28, 1941, title I insurance, F. H. A. revolving fund | 2,050,000 | 1,050,000 | |
| Interest on investments, defense housing insurance fund | 110,000 | 110,000 | |
| Income from operation and sale of real property, mutual mortgage insurance revolving fund | 3,812,700 | 3,102,294 | 2,339,755 |
| Income from operation and sale of real property, housing fund | 1,680,500 | 1,033,593 | 465,211 |
| Collections for taxes and insurance, escrow funds, mutual mortgage insurance revolving fund | 500,000 | 348,712 | 202,678 |
| Collections for taxes and insurance, escrow funds, housing insurance fund | 145,500 | 82,000 | 57,286 |
| Sale of investments, housing insurance fund | | 200,000 | 812,110 |
| Total receipts (applicable against expenditures) | 37,848,680 | 33,771,496 | 28,039,459 |
| Receipts reserved for future years (net) | | | −2,952,688 |
| Prior years receipts applied (net) | +1,953,113 | +237,168 | |
| Total receipts applied against expenditures | 39,801,793 | 34,008,664 | 25,086,771 |
| Expenditures: | | | |
| Administrative expenses: | | | |
| Personal services | 12,297,071 | 11,945,022 | 10,742,065 |
| Other expenses | 2,743,672 | 2,809,431 | 2,631,843 |
| Total administrative expenses | 15,041,343 | 14,754,453 | 13,373,908 |
| Other: | | | |
| Claims under sec. 2, title I, National Housing Act (renovation and modernization loans and insurance) | 8,000,000 | 9,410,000 | 7,631,281 |
| Investments, mutual mortgage insurance fund | 10,000,000 | 10,000,000 | 3,802,962 |
| Investments, housing insurance fund | 3,800 | 3,800 | 2,800 |
| Investments, defense housing insurance fund | 500,000 | | 4,405,081 |
| Expense of acquisition, management, and sale of real property, mutual mortgage insurance revolving fund | 688,700 | 665,718 | 613,296 |
| Expense of acquisition, management, and sale of real property, housing insurance fund | 1,029,200 | 1,137,200 | 620,048 |
| Expense of acquisition, management, and sale of real property, title I insurance, F. H. A. revolving fund | 150,000 | 100,000 | 35,083 |
| Retirement of debentures and payments of certificates of claim, including increment and refunds to mortgagors, mutual mortgage insurance | 7,263,500 | 4,161,420 | 2,880,601 |
| Retirement of debentures and payments of certificates of claim, including increment and refunds to mortgagors, housing insurance fund | 643,250 | 465,850 | 140,850 |
| Taxes and insurance, escrow funds, mutual mortgage insurance fund | 343,000 | 234,923 | 136,548 |
| Taxes and insurance, escrow funds, housing insurance fund | 139,000 | 75,300 | 36,674 |
| Total expenditures | 43,801,793 | 41,008,664 | 33,679,132 |
| Net expenditures | 4,000,000 | 7,000,000 | 8,592,361 |
| Unexpended balance | | | 407,639 |
| Means of financing: | | | |
| From funds allocated by Reconstruction Finance Corporation | 4,000,000 | 7,000,000 | 9,000,000 |

### EXPLANATORY STATEMENT

The Federal Housing Administration was created under authority of the National Housing Act approved June 27, 1934 (48 Stat. 1246), "to encourage improvement in housing standards and conditions, to provide a system of mutual mortgage insurance, and for other purposes." The activities of the Administration involve the insurance of lending institutions against loss incurred on loans of the following type:

1. Title I (property improvement): Loans for the purpose of repairing, modernizing, and improving property and the building of new structures. Total liability which may be outstanding at any time, plus the amount of claims paid, less the amount collected from insurance premiums and other sources, shall not exceed $165,000,000.

2. Title II, section 203 (mutual mortgage insurance): Loans not in excess of $16,000 secured by mortgages on one- to four-family dwellings. Total insurance liability under this section and section 207 is limited to $4,000,000,000, except that the President may increase the aggregate amount to $5,000,000,000.

3. Title II, section 207 (rental housing insurance): Loans not to exceed $5,000,000, secured by mortgages on large-scale rental properties. Total insurance liability under this section and section 203 is limited to $4,000,000,000, except that it may be increased by the President to $5,000,000,000.

4. Title VI (defense housing insurance): Loans secured by mortgages on one- to four-family dwellings constructed in designated defense areas. Total liability under this title is limited to $300,000,000.

The receipts, expenditures, and means of financing of the Administration are shown in detail in the foregoing statement.

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## FEDERAL INTERMEDIATE CREDIT BANKS

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Interest on loans and discounts | $3,440,000 | $3,390,000 | $3,300,000 |
| Interest on investments | 900,000 | 908,000 | 866,000 |
| Repayment of principal of loans and discounts | 459,170,000 | 442,365,000 | 420,857,000 |
| Reduction in principal of investments | | 10,000,000 | 52,627,000 |
| Debentures issued | 388,000,000 | 368,000,000 | 352,350,000 |
| Miscellaneous | | 202,000 | 175,000 |
| Total receipts | 851,510,000 | 824,865,000 | 830,175,000 |
| Expenditures: | | | |
| Operating expenses | 1,610,000 | 1,600,000 | 1,590,000 |
| Interest on debentures and other interest | 1,425,000 | 1,400,000 | 1,316,000 |
| Loans and discounts made | 480,000,000 | 460,000,000 | 444,977,000 |
| Investments | | 10,500,000 | 17,448,000 |
| Franchise tax | 475,000 | 468,000 | 548,000 |
| Total expenditures | 483,510,000 | 473,968,000 | 465,879,000 |
| Net receipts | 368,000,000 | 350,897,000 | 364,296,000 |
| Means of financing: | | | |
| Cash balance at beginning of year | 24,000,000 | 15,768,000 | 19,407,000 |
| Net receipts above | 368,000,000 | 350,897,000 | 364,296,000 |
| Net funds available | 392,000,000 | 366,665,000 | 383,703,000 |
| Less: | | | |
| Debenture retirements | 368,000,000 | 342,665,000 | 327,935,000 |
| Capital stock and paid-in surplus retirement | | | 40,000,000 |
| Cash balance at end of year | 24,000,000 | 24,000,000 | 15,768,000 |
| Debt outstanding at end of year | 280,000,000 | 260,000,000 | 234,665,000 |

### EXPLANATORY STATEMENT

The Agricultural Credit Act of 1923 (title II of the Federal Farm Loan Act) provided for the establishment of 12 Federal intermediate credit banks. The 12 banks were chartered by the Federal Farm Loan Board during 1923, their term of existence being unlimited.

The authority for supervision of the various Federal intermediate credit banks was transferred to the Farm Credit Administration on May 27, 1933, in conformity with the provisions of Executive Order No. 6084 of March 27, 1933.

The original capital stock of the Federal intermediate credit banks in the amount of $5,000,000 each was subscribed and paid for by the Secretary of the Treasury on behalf of the United States. By an act approved January 31, 1934, an additional sum of $40,000,000 was provided, to be allocated to the capital stock and paid-in surplus of any banks. Late in 1940 pursuant to the President's Budget message of January 3, 1940, the banks returned $40,000,000 to the revolving fund in the Treasury, the proceeds of such repayments being held as a fund available for resubscription, if necessary. Thus, on June 30, 1941, the total capital in the banks amounted to $60,000,000.

The Federal intermediate credit banks have authority, subject to the approval of the Farm Credit Administration, to borrow money from any source and to issue and sell collateral trust debentures or other similar obligations, subject to the general limitation that the aggregate amount of such outstanding debentures and similar obligations issued individually by any bank, together with the amount of consolidated debentures issued for its benefit and account, shall not exceed 10 times the surplus and paid-in capital of such bank. As of June 30, 1941, the banks reported total debentures outstanding aggregating $234,665,000.

The Federal intermediate credit banks pay annually to the United States Treasury a franchise tax equivalent to 25 percent of the amount of earnings remaining after absorption of losses and provision for estimated losses, the elimination of any impairment of paid-in capital, and the creation of necessary reserves.

The principal function of the Federal intermediate credit banks is to supply funds by way of discounts and loans to lending institutions for short- and intermediate-term agricultural loans.

The receipts, expenditures, and means of financing the Federal intermediate credit banks are shown in detail in the statement above.

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## FEDERAL NATIONAL MORTGAGE ASSOCIATION

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts, other than borrowed money or new capital: | | | |
| Repayments of principal of mortgages purchased and loans | $16,957,000 | $15,774,000 | $13,732,000 |
| Interest and other income collections | 10,225,000 | 9,512,000 | 8,577,000 |
| Sale or redemption of real estate and Federal Housing Administration debentures | 460,000 | 430,000 | 295,000 |
| Deposits by mortgagors for payment of taxes, insurance, etc | 6,400,000 | 6,000,000 | 5,581,000 |
| Miscellaneous | 100,000 | 100,000 | 98,000 |
| Total receipts | 34,142,000 | 31,816,000 | 28,283,000 |
| Expenditures: | | | |
| Administrative expenses | 1,250,000 | 1,200,000 | 1,159,000 |
| Mortgages purchased and loans | 25,723,000 | 37,745,000 | 45,935,000 |
| Interest paid | 3,703,000 | 3,500,000 | 2,587,000 |
| Service charges | 1,460,000 | 1,358,000 | 1,208,000 |
| Payment of taxes, insurance, etc., from mortgagors' deposits | 6,400,000 | 6,000,000 | 4,961,000 |
| Miscellaneous | 100,000 | 90,000 | 81,000 |
| Total expenditures | 38,636,000 | 49,893,000 | 55,931,000 |
| Excess of expenditures over receipts | 4,494,000 | 18,077,000 | 27,648,000 |
| Means of financing: | | | |
| Sale of stock to, or loans from the Reconstruction Finance Corporation, or the sale of notes | 4,494,000 | 18,077,000 | 27,648,000 |

### EXPLANATORY STATEMENT

Pursuant to authority granted under title III of the National Housing Act, as amended, the National Mortgage Association of Washington was incorporated February 10, 1938. This Association did no business under that name. The name was changed on April 11, 1938, to the Federal National Mortgage Association. The Reconstruction Finance Corporation subscribed and paid for $10,000,000 in capital stock and $1,000,000 paid-in surplus.

The principal functions of this Association are:

1. To establish a market for first mortgages insured under title II of the National Housing Act, as amended, section 203 (new construction only).

2. To facilitate the construction and financing of projects insured under section 207 of the National Housing Act, as amended.

3. To make available to investors bonds issued by the Federal National Mortgage Association under the authority of section 302 of title III of the National Housing Act, as amended.

Receipts and expenditures of this organization are shown in detail in the above statement.

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## FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Premiums and admission fees | $3,700,000 | $3,500,000 | $3,198,836 |
| Interest on securities | 3,634,819 | 3,609,409 | 3,540,570 |
| Sale of securities | 6,500,000 | 5,000,000 | 2,912,823 |
| Miscellaneous | | | 13,129 |
| Total receipts | 13,834,819 | 12,109,409 | 9,665,358 |
| Expenditures: | | | |
| Administrative expenses | 450,443 | 389,874 | 226,564 |
| Investments at cost | 7,300,000 | 7,000,000 | 8,239,688 |
| Accrued interest on securities purchased | | | 3,901 |
| Net contributions to insured institutions | 1,000,000 | 1,000,000 | 546,469 |
| Subrogated accounts in insured institutions | 5,000,000 | 4,000,000 | 316,727 |
| Expense of liquidations | 150,000 | 100,000 | 21,791 |
| Total disbursements | 13,900,443 | 12,489,874 | 9,355,140 |
| Net receipts | −65,624 | −380,465 | 310,218 |
| Means of financing: | | | |
| Available funds at beginning of year | 544,114 | 924,579 | 614,361 |
| Net receipts (above) | −65,624 | −380,465 | 310,218 |
| Available funds at end of year | 478,490 | 544,114 | 924,579 |

### EXPLANATORY STATEMENT

The Federal Savings and Loan Insurance Corporation was created by title IV of the National Housing Act approved June 27, 1934 (12 U. S. C. 1725–1732), to insure the safety of savings in thrift and home-financing institutions. The Corporation protects investors and depositors up to $5,000 against loss in the event of default of an insured institution.

The Corporation is an instrumentality of the United States and operates under a board of trustees composed of the members of the Federal Home Loan Bank Board. Its capital stock of $100,000,000 was purchased and is held by the Home Owners' Loan Corporation.

The Corporation was placed under the supervision of the Federal Loan Administrator by Reorganization Plan No. I, effective July 1, 1939.

The receipts and expenditures and means of financing of the Corporation are shown in detail in the foregoing statement.

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## HOME OWNERS' LOAN CORPORATION

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Collection of interest | $72,170,000 | $80,280,000 | $87,225,773 |
| Dividends on investments | 5,702,878 | 6,027,968 | 6,472,686 |
| Property income | 12,040,060 | 16,260,000 | 20,755,481 |
| Repayment of principal and miscellaneous property credits | 238,016,810 | 242,726,899 | 228,824,544 |
| Repurchase of savings and loan shares | 19,006,000 | 19,400,000 | 21,590,850 |
| Miscellaneous unapplied and unposted items and borrowers' special deposits for taxes and insurance | 48,259,500 | 44,131,500 | 40,973,480 |
| Total receipts | 395,189,188 | 408,826,367 | 405,842,814 |
| Expenditures: | | | |
| Administrative expense | 15,153,712 | 18,000,000 | 19,948,289 |
| Interest on bonds | 47,191,229 | 54,381,567 | 55,584,323 |
| Property expense | 9,998,000 | 13,607,000 | 17,182,729 |
| Other nonadministrative expense | 4,954,000 | 6,725,000 | 9,168,553 |
| Advances to borrowers | 9,225,000 | 12,284,000 | 19,163,285 |
| Advances for acquisition of or due to ownership of property | 7,762,716 | 10,332,172 | 12,328,561 |
| Purchase of shares of savings and loan associations | 3,000,000 | 3,000,000 | 1,420,000 |
| Miscellaneous unposted items and disbursements from borrowers' special deposits for taxes and insurance | 44,834,000 | 39,346,000 | 30,948,458 |
| Total expenditures | 142,118,657 | 157,675,739 | 165,744,198 |
| Net receipts | 253,070,531 | 251,150,628 | 240,098,616 |
| Means of financing: | | | |
| Cash balance at beginning of year | 42,606,712 | 53,585,612 | 39,702,549 |
| Net receipts (above) | 253,070,531 | 251,150,628 | 240,098,616 |
| Bond sales | | | 20,009,048 |
| Net funds available | 295,671,243 | 304,736,240 | 299,810,213 |
| Less bond redemption | 257,585,362 | 262,135,528 | 246,224,601 |
| Cash balance at end of year | 38,085,881 | 42,600,712 | 53,585,612 |
| Guaranteed debt outstanding at end of year | 1,899,887,910 | 2,157,473,272 | 2,419,608,800 |

### EXPLANATORY STATEMENT

The Home Owners' Loan Corporation was created by the act of June 13, 1933, to grant long-term mortgage loans at low interest rates in order that distressed home owners might refinance their homes and, wherever possible, save them from foreclosure. The Corporation has a capital stock of $200,000,000 owned by the United States and has authority to issue $4,750,000,000 in bonds unconditionally guaranteed by the United States Government. In accordance with the Home Owners' Loan Act of 1933 the Corporation terminated its lending activities on June 12, 1936, and is now principally engaged in servicing the loans outstanding and in managing and disposing of real estate acquired as a result of foreclosure proceedings.

The Corporation was placed under the supervision of the Federal Loan Administrator by Reorganization Plan No. I, effective July 1, 1939.

The receipts, expenditures, and means of financing are shown in detail in the foregoing statement.

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## PRODUCTION CREDIT CORPORATIONS

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Interest on investments | $1,400,000 | $1,400,000 | $1,500,000 |
| Dividends on class A stock | 100,000 | 75,000 | 105,000 |
| Reduction of principal of investments | 10,000,000 | 47,740,000 | 63,016,000 |
| Miscellaneous | 1,200,000 | 1,200,000 | 812,000 |
| Total receipts | 12,700,000 | 50,415,000 | 65,433,000 |
| Expenditures: | | | |
| Operating expenses | 1,400,000 | 1,400,000 | 1,368,000 |
| Investments | 11,300,000 | 64,500,000 | 48,481,000 |
| Total expenditures | 12,700,000 | 65,900,000 | 49,849,000 |
| Net receipts | | | 15,584,000 |
| Net expenditures | | 15,485,000 | |
| Means of financing: | | | |
| Cash balance at beginning of year | 500,000 | 985,000 | 401,000 |
| Net receipts (above) | | −15,485,000 | 15,584,000 |
| Net funds available | 500,000 | −14,500,000 | 15,985,000 |
| Change in capital stock | | +15,000,000 | −15,000,000 |
| Cash balance at end of year | 500,000 | 500,000 | 985,000 |

### EXPLANATORY STATEMENT

Title I of the Farm Credit Act of 1933 authorized and directed the Governor of the Farm Credit Administration to organize and charter 12 production credit corporations, one to be established in each city in which a Federal land bank was located.

All of the capital in the production credit corporations is owned by the United States Government, and the initial subscription was $120,000,000. Late in 1940, pursuant to the President's Budget message of January 3, 1940, the production credit corporations returned $15,000,000 of this capital to a revolving fund in the Treasury, such repayments to be held available for resubscription, if necessary. Thus, as of June 30, 1941, the amount of capital in the corporations was $105,000,000. Since that time, however, it has become necessary to subscribe for additional capital funds and the paid-in capital of the corporations was increased $15,000,000 in September 1941.

The principal function of the production credit corporations is to organize, provide capital for and supervise local production credit associations which make short-term agricultural loans to their members. As of June 30, 1941, the 12 corporations were supervising the operations of 538 production credit associations, serving farmers in every rural county in the United States, and owned about 78 percent of the total outstanding stock of the associations.

The receipts, expenditures, and means of financing are shown in detail in the statement above.

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## RECONSTRUCTION FINANCE CORPORATION

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Repayments of loans: | | | |
| Banks and trust companies (including receivers) | $22,000,000 | $25,000,000 | $27,593,356 |
| Building and loan associations (including receivers) | 5,000,000 | 1,500,000 | 1,923,152 |
| Insurance companies | 300,000 | 500,000 | 652,086 |
| Joint-stock land banks | 500,000 | 600,000 | 1,286,563 |
| Mortgage loan companies | 20,000,000 | 15,000,000 | 18,632,983 |
| Railroads | 4,000,000 | 5,000,000 | 84,842,933 |
| Business enterprises | 35,000,000 | 60,000,000 | 36,456,159 |
| National defense | 1,035,000,000 | 399,100,000 | 42,095,727 |
| Mining, milling, and smelting businesses | 1,000,000 | 400,000 | 395,002 |
| Financing of self-liquidating and public agency projects | 50,000,000 | 50,000,000 | 128,658,674 |
| Catastrophes | 200,000 | 200,000 | 223,268 |
| Drainage, levee, and irrigation districts | 6,000,000 | 6,000,000 | 9,719,106 |
| Preferred stock, capital notes and debentures, and loans secured by preferred stock | 50,000,000 | 100,000,000 | 67,275,030 |
| Sale of securities purchased from Federal Works Agency | 15,000,000 | 15,000,000 | 18,843,341 |
| Repayment of advances for care and preservation of collateral and other reimbursable items | 3,000,000 | 3,000,000 | 2,754,356 |
| Interest, discount, and dividends | 50,000,000 | 50,000,000 | 49,966,728 |
| Suspended credits | | | 38,185,878 |
| Miscellaneous | | | 16,902,207 |
| Interagency accounts (net) | | | 102,157,165 |
| Total receipts | 1,297,000,000 | 731,300,000 | 648,563,714 |
| Expenditures: | | | |
| Administrative expenses (Reconstruction Finance Corporation and The RFC Mortgage Company) | 10,335,292 | 9,890,680 | 9,357,621 |
| Loans: | | | |
| Banks and trust companies (including receivers) | 15,500,000 | 9,400,000 | 38,731,382 |
| Building and loan associations (including receivers) | 20,000,000 | 23,200,000 | 2,614,634 |
| Mortgage loan companies | 96,000,000 | 68,600,000 | 49,413,743 |
| Railroads | 94,500,000 | 113,000,000 | 78,764,111 |
| Business enterprises | 50,000,000 | 37,000,000 | 64,312,891 |
| National defense | 3,846,500,000 | 2,428,100,000 | 347,879,939 |
| Mining, milling, and smelting businesses | 1,500,000 | 1,200,000 | 922,000 |
| Financing of self-liquidating and public agency projects | 73,000,000 | 74,800,000 | 116,573,963 |
| For sale of agricultural surpluses in foreign markets | 1,000,000 | 1,000,000 | |
| Drainage, levee, and irrigation districts | 3,000,000 | 4,000,000 | 7,319,114 |
| Purchases of preferred stock, capital notes and debentures, and loans secured by preferred stock | 12,000,000 | 3,500,000 | 8,053,951 |
| Purchases of securities from Federal Works Agency | | 3,700,000 | 27,027,757 |
| For care and preservation of collateral and other reimbursable items | 3,000,000 | 3,000,000 | 3,421,783 |
| Interest on notes issued | 38,701,292 | 14,384,000 | 8,885,626 |
| Release of funds held as suspended credits | | | 20,225,550 |
| Interest and dividend refunds | | | 1,219,606 |
| Miscellaneous | | | 8,171,312 |
| Allocations: | | | |
| Federal Housing Administration | 4,000,000 | 7,000,000 | 8,000.000 |
| Export-Import Bank | 165,320,535 | 132,500,000 | 100,000,000 |
| Rural Electrification Administration | 80,000,000 | 84,000,000 | 36,000,000 |
| Disaster Loan Corporation | 5,000,000 | 2,000,000 | |
| Secretary of Agriculture: | | | |
| Farm tenancy loans (net) | | 48,405,000 | 27,673,764 |
| Rural Rehabilitation loans (net) | | 63,350,000 | 53,797,958 |
| Other | | 499,600 | 417,558 |
| Purchase of capital stock of Federal home-loan banks | | | 124,741,000 |
| Retirement of capital stock held by U. S. Treasury | | | 175,000,000 |
| Retirement of notes (net) | 595,763,000 | 249,926,000 | |
| Total expenditures | 5,115,120,119 | 3,382,455,280 | 1,318,525,263 |
| Net expenditures | 3,818,120,119 | 2,651,155,280 | 669,961,549 |
| Disbursements for allocations for which Corporation's notes to Treasury are canceled | | | * 8,417,558 |
| Receipts for account of Commodity Credit Corporation | | | 60,072,281 |
| Receipts for account of Defense Homes Corporation | | | 6,663,981 |
| Receipts for account of Defense Supplies Corporation | | | 7,805,324 |
| Adjustment to daily Treasury statement | | | * 10,596,156 |
| Net expenditures adjusted to daily Treasury statement | 3,818,120,119 | 2,651,155,280 | 725,489,421 |
| Means of financing: | | | |
| Cash balance at beginning of year | 232,409 | 287,689 | 3,823,430 |
| From general fund of Treasury, under act of Feb. 24, 1938 | | | 8,417,558 |
| Sale of notes on market (net) | | | 645,092,000 |
| Sale of notes to Treasury | 3,818,120,535 | 2,651,100,000 | 12,916,250 |
| Net funds available | 3,818,352,944 | 2,651,387,689 | 670,249,238 |
| Less net expenditures (above) | 3,818,120,119 | 2,651,155,280 | 669,961,549 |
| Cash balance at end of year | 232,825 | 232,409 | 287,689 |

* Deduct.

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## RECONSTRUCTION FINANCE CORPORATION—Continued

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Guaranteed debt outstanding at end of year: | | | |
| In market | $895,760,000 | $1,491,523,000 | $1,741,449,000 |
| With Treasury | 6,489,214,927 | 2,671,071,530 | 19,916,250 |
| Total | 7,384,974,927 | 4,162,594,530 | 1,761,365,250 |

### EXPLANATORY STATEMENT

The Reconstruction Finance Corporation was created as a body corporate by the act approved January 22, 1932, for the purpose of providing funds, through loans to be made by the Corporation, to counteract the then-existing restriction of private credit. The enactment creating the Corporation authorized it to extend financial assistance to banks and other financial institutions and to various classes of borrowers for agricultural, commercial and industrial purposes. The scope of the Corporation's lending function has been expanded from time to time by subsequent legislation. The succession of the Corporation was originally established at 10 years but has been extended by subsequent legislation to January 22, 1947. The capital stock of the Corporation was originally established at $500,000,000, the stock being subscribed for by the Secretary of the Treasury from the proceeds of an appropriation authorized by the act creating the Corporation. The act approved June 25, 1940, authorized the Corporation to retire part of its capital stock, to pay dividends thereon and to purchase the stock of any Federal home-loan bank held by the Treasury, the amount to be paid to the Treasury for any or all such purposes not to exceed $300,000,000. Pursuant to this act and the President's Budget message of January 3, 1940, relative to excess capital funds of corporations, the Reconstruction Finance Corporation reduced its capital stock to $325,000,000, returning $175,000,000 to the Treasury.

The Corporation was also authorized by the act of its creation to issue a limited amount of notes, debentures or other obligations, which authority has been variously increased and decreased by subsequent legislation. The Secretary of the Treasury is authorized to purchase such obligations of the Corporation.

The financing operations of the Corporation are carried out in one of three ways. First, the Corporation is authorized, in its discretion to make various classes of loans and to purchase various types of preferred stock. Second, the Corporation, upon the direction of Congress, is required to provide funds to certain agencies of the Government for the financing of various programs which such agencies are authorized to undertake. Third, the Corporation is authorized, in its discretion, to make loans to subsidiary corporations which, under various amendments of the Reconstruction Finance Corporation Act, it is authorized to establish or create. These various types of operations are indicated in the Corporation's annexed budget as set forth in the foregoing table.

The direct operations of the Corporation include loans to banks, railroads, business enterprises, mining interests, public agencies, agricultural marketing organizations, etc., and purchases of stock in banks, insurance companies, mortgage corporations, and corporations engaged in defense activities, as well as the administrative expenses incurred in connection with the operations of the Corporation. Direct receipts include repayments of principal and interest in connection with the foregoing loans and the proceeds accruing from the sale or redemption of obligations purchased.

Funds allocated at the direction, or upon the authorization, of Congress have been employed to purchase the capital stock of the Disaster Loan Corporation, regional agricultural credit corporations, the Home Owners' Loan Corporation, the Federal home-loan banks, the Export-Import Bank of Washington, the Federal Farm Mortgage Corporation, The RFC Mortgage Company, the Federal National Mortgage Association, and the following Corporations created by the Reconstruction Finance Corporation pursuant to section 5d of the Reconstruction Finance Corporation Act, as amended: The Defense Plant Corporation, the Defense Supplies Corporation, the Rubber Reserve Company, and Metals Reserve Company. Funds of the Corporation have also been supplied, other than through capital stock subscriptions, to the Federal Emergency Relief Administration, Farm Credit Administration, Federal Housing Administration, Commodity Credit Corporation, the Rural Electrification Administration, the Defense Homes Corporation, and the Corporations created by the Reconstruction Finance Corporation pursuant to the said section 5d, and used for the purchase of securities from the Federal Emergency Administrator of Public Works and for transfer to the appropriation made by the Emergency Relief Act of 1935. Obligations of the Corporation have been canceled pursuant to the act approved February 24, 1938, in an amount equivalent to most of the funds so provided.

The act approved February 24, 1938, authorized and directed the Secretary of the Treasury to cancel the obligations of the Corporation in an amount equal to the investments or advances of the Corporation made at the direction of Congress to various agencies of the Government, including such advances for relief purposes. The act provides also for the cancelation of obligations as respects future disbursements which may be made within the same categories. The act approved March 28, 1941, directing the Reconstruction Finance Corporation to make funds available for the defense housing insurance fund also provides for the cancelation of obligations in an amount equivalent to the funds made available for such purpose. Under the authority of the first-mentioned act, obligations totaling approximately $2,737,699,131 had been canceled as of November 30, 1941, and under the last-mentioned act obligations totaling $5,000,000 had been canceled as of November 30, 1941.

Reorganization Plan No. I, promulgated by the President pursuant to the Reorganization Act of 1939, provides that the Reconstruction Finance Corporation shall be grouped under the Federal Loan Agency and subject to the supervision of the Federal Loan Administrator.

The receipts and expenditures and means of financing the Corporation are set forth in detail in the foregoing statement.

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## THE RFC MORTGAGE COMPANY

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Sale of property acquired | $200,000 | $125,000 | $188,200 |
| Repayment of principal on loans | 20,000,000 | 10,000,000 | 21,913,895 |
| Collection of interest | 3,000,000 | 2,800,000 | 2,924,597 |
| Total receipts | 23,200,000 | 12,925,000 | 25,026,692 |
| Expenditures: | | | |
| Administrative expenses | 750,000 | 700,000 | 766,624 |
| Loans | 25,000,000 | 27,300,000 | 27,689,178 |
| Other expenditures | 2,700,000 | 2,700,000 | 10,066,330 |
| Total expenditures | 28,450,000 | 30,700,000 | 38,522,132 |
| Net expenditures | 5,250,000 | 17,775,000 | 13,495,440 |
| Means of financing: | | | |
| Reconstruction Finance Corporation funds | 5,250,000 | 17,775,000 | 13,495,067 |
| Reduction of cash balance | | | 373 |

### EXPLANATORY STATEMENT

The RFC Mortgage Company was created March 14, 1935, under the laws of the State of Maryland. By authority of section 5 (c) of the Reconstruction Finance Corporation Act, as amended, the Reconstruction Finance Corporation subscribed to and purchased the entire stock of the Corporation amounting to $25,000,000. Additional funds required to carry on the business of the company are obtained by loans from the Reconstruction Finance Corporation.

The principal functions of the company are to make loans upon urban income-producing properties and to provide a market for mortgages through the purchase thereof.

The receipts, expenditures, and method of financing are shown in detail in the above statement.

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## REGIONAL AGRICULTURAL CREDIT CORPORATIONS

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Repayments of principal on loans | $2,225,000 | $3,000,000 | $3,920,713 |
| Interest | 250,000 | 350,000 | 502,190 |
| Total receipts | 2,475,000 | 3,350,000 | 4,422,903 |
| Expenditures: | | | |
| Administrative expenses | 350,000 | 415,000 | 320,250 |
| Loans | 1,500,000 | 1,600,000 | 2,949,653 |
| Total expenditures | 1,850,000 | 2,015,000 | 3,269,903 |
| Excess of receipts | 625,000 | 1,335,000 | 1,153,000 |
| Adjustment to basis of daily Treasury statement | | | 203,470 |
| Net receipts | 625,000 | 1,335,000 | 1,356,470 |

### EXPLANATORY STATEMENT

By authority granted in section 201 (e) of the Emergency Relief and Construction Act of 1932, approved July 21, 1932, the Reconstruction Finance Corporation created 12 regional agricultural credit corporations to make short-term loans direct to farmers and stockmen in the United States.

The stock of these corporations was subscribed and paid for by the Reconstruction Finance Corporation out of the unexpended balance of the amounts allocated and made available to the Secretary of Agriculture under section 2 of the Reconstruction Finance Corporation acts. All of the stock is now held by the Secretary of the Treasury for and on behalf of the United States. Of the total original capital of $44,500,000, the corporations have returned to a revolving fund set up under section 84 of the Farm Credit Act of 1933 the sum of $39,500,000, leaving outstanding stock in the amount of $5,000,000.

On May 27, 1933, the functions of the Reconstruction Finance Corporation relating to the affairs of the regional agricultural credit corporations were transferred to the Farm Credit Administration.

Since May 1, 1934, the regional agricultural credit corporations have been in process of orderly liquidation, the short-term credit needs of agriculture being provided for by other permanent organizations administered by the Farm Credit Administration. In accordance with authority granted by the Farm Credit Act of 1937, the Farm Credit Administration has effected the consolidation or merger of various of the corporations so that on June 30, 1941, there were only three in existence. In addition, there was a branch office at Wenatchee, Wash., which was established late in 1940 for the purpose of extending credit to apple growers in that area. The severe economic distress faced by the apple industry in the Pacific Northwest as the result of the closing down of export markets and other factors had created a most urgent need for credit which it was believed could best be met by the regional agricultural credit corporations.

The receipts and expenditures of the regional agricultural credit corporations are shown in detail in the foregoing statement.

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## UNITED STATES HOUSING AUTHORITY

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Receipts: | | | |
| Management operations | $650,000 | $650,000 | $661,648 |
| Interest on investments | 67,000 | 75,000 | 308,646 |
| Principal sales and maturities on investments | 250,000 | 450,000 | 2,787,794 |
| Lease reserve funds | 1,250,000 | 1,250,000 | 1,338,960 |
| Interest on loans | 14,400,000 | 10,300,000 | 5,115,728 |
| Total receipts | 16,617,000 | 12,725,000 | 10,212,776 |
| Expenditures: | | | |
| Administrative expenses | 4,568,430 | 4,370,000 | 4,121,026 |
| Nonadministrative expense | 260,000 | 260,000 | 288,070 |
| Expenses at site of U. S. H. A. non-Federal projects | 400,000 | 750,000 | 892,804 |
| Contributions to public housing agencies | 15,000,000 | 11,000,000 | 4,763,898 |
| Management operating expenses | 400,000 | 400,000 | 413,132 |
| Interest on notes issued | 5,800,000 | 3,700,000 | 1,832,130 |
| Investment of R. M. R. reserve funds | 1,250,000 | 1,250,000 | 1,446,000 |
| Loans to public housing agencies | 150,000,000 | 150,000,000 | 231,088,757 |
| Miscellaneous | | | 824,000 |
| Total expenditures | 177,678,430 | 171,730,000 | 245,669,817 |
| Net expenditures | 161,061,430 | 159,005,000 | 235,457,041 |
| Means of financing: | | | |
| Available funds at beginning of year | [1] 11,705,742 | 3,823,640 | 61,759,100 |
| Funds from public sale of U. S. H. A. notes | | | 112,099,000 |
| Funds from sale of U. S. H. A. notes to Treasury | 150,000,000 | 265,000,000 | 192,000,000 |
| Reimbursement from public housing agencies | 400,000 | 750,000 | 983,127 |
| By appropriation for annual contributions | 17,000,000 | 8,000,000 | 10,000,000 |
| Net funds available | 179,105,742 | 277,573,640 | 376,841,227 |
| Net expenditures (above) | −161,061,430 | −159,005,000 | −235,457,041 |
| Redemption of obligations | | −112,099,000 | −127,000,000 |
| Reversion of prior year appropriation to Treasury | | | −5,000,000 |
| Reappropriation for annual contributions to 1942 | | 5,236,102 | −5,236,102 |
| Adjustment to cash basis | | | −324,444 |
| Available funds at end of year | 18,044,312 | 11,705,742 | 3,823,640 |

[1] Includes $2,000,000 of unused balance appropriated for annual contributions for fiscal year 1942, which amount (together with the additional $17,000,000 to be appropriated for annual contributions) is to be used for annual contributions for 1943.

### EXPLANATORY STATEMENT

The United States Housing Authority was originally created as a body corporate of perpetual duration in the Department of the Interior by the United States Housing Act of 1937, approved September 1, 1937 (50 Stat. 888), to "provide financial assistance to the States and political subdivisions thereof for the elimination of unsafe and insanitary housing conditions, for the eradication of slums, for the provision of decent, safe, and sanitary dwellings for families of low income, for the reduction of unemployment, and the stimulation of business activity * * *." This act was further amended by the United States Housing Act amendment of 1938, approved June 21, 1938 (52 Stat. 820). The United States Housing Authority, under Reorganization Plan No. 1, effective July 1, 1939, was transferred from the Department of the Interior to the newly created Federal Works Agency. The United States Housing Authority was authorized to engage in defense housing activities under title II of Public, No. 671, Seventy-sixth Congress, chapter 440, third session, H. R. 9822, approved June 28, 1940.

The Authority has a capital stock of $1,000,000 subscribed by the United States and is authorized to issue obligations guaranteed by the United States in an amount not to exceed $800,000,000 and to make contributions in an amount not to exceed $28,000,000 per annum.

The receipts, expenditures, and means of financing of the Authority (other than expenditures incurred in connection with the completion of the transferred Public Works Administration Housing Division projects) are shown in detail in the foregoing statement.

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# ANNEXED BUDGET

## TENNESSEE VALLEY AUTHORITY

### SUMMARY

| Programs and their financing | Supporting statements | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|---|
| Programs to be financed: | | | | |
| Navigation, flood control, and power: | | | | |
| Asset accounts | No. 1 | $143,598,000 | $168,622,000 | $77,270,517 |
| Income and expense accounts (net) | No. 2 | [a] 19,892,000 | [a] 10,162,000 | [a] 10,774,860 |
| Fertilizer: | | | | |
| Asset accounts | No. 3 | 4,986,000 | 2,084,000 | 986,614 |
| Income and expense accounts (net) | No. 4 | 2,440,000 | 2,343,000 | 1,990,473 |
| Related property operations: | | | | |
| Income and expense accounts (net) | No. 5 | 756,000 | 756,000 | 768,538 |
| Related development activities: | | | | |
| Income and expense accounts (net) | No. 6 | 1,737,000 | 1,737,000 | 1,398,447 |
| General asset accounts | No. 7 | 2,975,000 | 5,410,543 | 1,169,266 |
| Depreciation accrued on minor plant and equipment | | [a] 500,000 | [a] 500,000 | [a] 450,265 |
| Total, asset accounts, less accrued depreciation | | 151,059,000 | 175,616,543 | 78,976,132 |
| Total, income and expense accounts (net) | | [a] 14,959,000 | [a] 5,326,000 | [a] 6,617,402 |
| Total, programs to be financed | | 136,100,000 | 170,290,543 | 72,358,730 |
| Method of financing: [1] | | | | |
| By current appropriations | | 136,100,000 | 166,800,000 | 65,000,000 |
| By 1942 appropriation made available in 1941 | | | [a] 1,500,000 | 1,500,000 |
| By unobligated balances reappropriated | | | 1,934,820 | 4,573,724 |
| Less unobligated balances carried forward | | | | [a] 1,934,820 |
| By use of proceeds of bond issues | | | 3,055,723 | 3,133,934 |
| By transfers of property | | | | 85,892 |
| Total amount financed | | 136,100,000 | 170,290,543 | 72,358,730 |
| Not chargeable to general funds | | | [a] 3,055,723 | [a] 3,219,826 |
| Adjustment to basis of daily Treasury statement | | 8,900,000 | [a] 22,234,820 | [a] 17,963,733 |
| Total carried to General Budget Summary | | 145,000,000 | 145,000,000 | 51,175,171 |

[1] Revenues and miscellaneous receipts are not shown on this summary as a method of financing. Actual and estimated revenues and miscellaneous receipts have been applied against the programs and projects to which they are related. This is in accord with the provisions of the Tennessee Valley Authority Act and the various appropriation acts. These receipts are shown under "Means of financing" on the schedule of obligations by objects.

[a] Deduct.



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## Supporting Statement No. 1

### NAVIGATION, FLOOD CONTROL, AND POWER PROGRAM

ASSET ACCOUNTS

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Major unified system projects: | | | |
| Kentucky Dam and Reservoir | $31,878,000 | $21,226,000 | $13,427,555 |
| Pickwick Landing Dam and Reservoir | 1,591,000 | 1,660,000 | 3,466,437 |
| Wilson Dam and Reservoir | 2,237,000 | 5,155,000 | 2,971,280 |
| Wheeler Dam and Reservoir | 1,767,000 | 1,602,000 | 1,041,695 |
| Guntersville Dam and Reservoir | 1,426,000 | 310,000 | 106,071 |
| Hales Bar Dam and Reservoir (additions only) | 2,128,000 | 1,201,000 | 1,012,911 |
| Chickamauga Dam and Reservoir | 2,295,000 | 693,000 | 368,613 |
| Watts Bar Dam and Reservoir | 2,735,000 | 8,496,000 | 14,832,444 |
| Fort Loudoun Dam and Reservoir | 17,073,000 | 19,464,000 | 3,675,224 |
| Hiwassee projects | 6,776,000 | 32,974,000 | [a] 147,285 |
| Norris Dam and Reservoir | 8,000 | 63,000 | [a] 532 |
| Cherokee Dam and Reservoir | 1,242,079 | 9,476,000 | 20,781,921 |
| Fontana Dam and Reservoir | 23,471,000 | 12,094,000 | ---------- |
| Watts Bar steam plant | 2,789,921 | 9,093,000 | 6,127,519 |
| Sheffield steam plant (additions only) | 2,000,000 | 2,000,000 | ---------- |
| South Fork of Holston River Dam and Reservoir | 9,400,000 | 9,400,000 | ---------- |
| Watauga River Dam and Reservoir | 9,500,000 | 9,500,000 | ---------- |
| Total obligations, major unified system projects | 118,317,000 | 144,407,000 | 67,663,853 |
| Investigations for future unified system projects | 86,000 | 86,000 | 92,885 |
| Transmission and other electric plant | 25,076,000 | 23,700,000 | 9,216,799 |
| Property transfers and advances to municipalities and associations | 215,000 | 226,000 | 312,135 |
| Repayments from municipalities and associations | [a] 162,000 | [a] 258,000 | [a] 637,090 |
| Power inventories, net change in obligations | 66,000 | 461,000 | 621,935 |
| Total asset accounts for the navigation, flood control, and power program | 143,598,000 | 168,622,000 | 77,270,517 |

[a] Deduct.

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## SUPPORTING STATEMENT NO. 2

### NAVIGATION, FLOOD CONTROL, AND POWER PROGRAM

*INCOME AND EXPENSE ACCOUNTS*

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| NAVIGATION AND FLOOD-CONTROL OPERATIONS | | | |
| Study and development of river transportation | $110,000 | $98,000 | $82,137 |
| Expense of operating locks (Authority's portion) | 8,000 | 7,000 | 4,846 |
| Flood-control studies | | 10,000 | 10,141 |
| General and administrative expense (proration) | 34,000 | 34,000 | 28,682 |
| Total expense, navigation and flood-control operations | 152,000 | 149,000 | 125,806 |
| EXPENSE COMMON TO NAVIGATION, FLOOD CONTROL, AND POWER | | | |
| Malaria prevention | 392,000 | 401,000 | 319,568 |
| Policing of grounds and service to visitors | 178,000 | 161,000 | 152,609 |
| Operation of dams and reservoirs | 35,000 | 39,000 | 21,982 |
| Upkeep of roads and grounds | 34,000 | 33,000 | 34,075 |
| Maintenance of structures and equipment | 57,000 | 71,000 | 25,905 |
| System expense (proration) | 299,000 | 206,000 | 226,450 |
| General and administrative expense (proration) | 205,000 | 202,000 | 187,394 |
| Total, common expense | 1,200,000 | 1,113,000 | 967,983 |
| POWER OPERATIONS | | | |
| Revenue: | | | |
| Power sales: | | | |
| Outside sales: | | | |
| Municipalities and cooperatives | 12,961,000 | 11,735,000 | 9,932,983 |
| Electric utilities | 1,891,000 | 2,613,000 | 2,360,616 |
| Commercial and industrial | 19,655,000 | 10,408,000 | 7,780,631 |
| Rural (retail) | 106,000 | 105,000 | 179,758 |
| Total outside sales | 34,613,000 | 24,861,000 | 20,253,988 |
| Interdepartmental sales | 2,229,000 | 1,205,000 | 798,459 |
| Total power sales | 36,842,000 | 26,066,000 | 21,052,447 |
| Rents and other electric revenue: | | | |
| Outside sources | 94,000 | 86,559 | 62,226 |
| Interdepartmental | 2,000 | 2,566 | 22,698 |
| Total rents and other electric revenue | 96,000 | 89,125 | 84,924 |
| Total revenue, power operations | 36,938,000 | 26,155,125 | 21,137,371 |
| Direct expense: | | | |
| Production | 7,342,000 | 6,594,125 | 4,674,143 |
| Transmission | 1,516,000 | 1,505,000 | 1,449,426 |
| Distribution | 1,000 | 22,000 | 31,430 |
| Payments to States and counties | 2,040,000 | 1,880,000 | 1,499,394 |
| Customers' accounting | 11,000 | 22,000 | 35,693 |
| Sales promotion | 65,000 | 132,000 | 100,295 |
| Undistributed power expense | | | 50,373 |
| General and administrative expense (proration) | 1,364,000 | 1,346,000 | 1,092,164 |
| Total direct expense, power operations | 12,339,000 | 11,501,125 | 8,932,918 |
| Allowance for unrealized revenues and increased production: Expense in event of a dry year | 2,000,000 | 2,000,000 | |
| Interest income: From obligations of municipalities and cooperatives | 140,000 | 140,000 | 148,798 |
| Interest expense: On bonds outstanding | 1,495,000 | 1,370,000 | 484,602 |
| Net interest expense | 1,355,000 | 1,230,000 | 335,804 |
| Net income from power operations | 21,244,000 | 11,424,000 | 11,868,649 |
| Net total income for the navigation, flood control, and power program | 19,892,000 | 10,162,000 | 10,774,860 |

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## Supporting Statement No. 3

### FERTILIZER PROGRAM

ASSET ACCOUNTS

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Fertilizer plant: | | | |
| Phosphate reserves and rights | $150,000 | $185,000 | $75,518 |
| Plant and equipment | 4,520,000 | 1,855,000 | 944,234 |
| Total fertilizer plant | 4,670,000 | 2,040,000 | 1,019,752 |
| Fertilizer inventories: | | | |
| Net change in balance | 316,000 | 44,000 | [a] 33,138 |
| Total, asset accounts for fertilizer program | 4,986,000 | 2,084,000 | 986,614 |

[a] Deduct.

## Supporting Statement No. 4

### FERTILIZER PROGRAM

INCOME AND EXPENSE ACCOUNTS

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Research and small-scale tests | $714,000 | $695,000 | $641,719 |
| Experimental large-scale production: | | | |
| Direct manufacturing cost, excluding depreciation | 3,839,000 | 3,294,000 | 2,860,862 |
| General and administrative expense proration | 150,000 | 122,000 | 184,545 |
| Increase in fertilizer inventories (net) | [a] 42,000 | [a] 183,000 | [a] 309,549 |
| Total cost of fertilizer shipped, excluding depreciation | 3,947,000 | 3,233,000 | 2,735,858 |
| Credit for shipments for test demonstrations, included below | [a] 1,272,000 | [a] 1,200,000 | [a] 952,240 |
| Interdepartmental transfers and shipments to other Federal agencies | [a] 3,116,000 | [a] 2,454,000 | [a] 2,136,313 |
| Net cost of large-scale production, excluding depreciation | [a] 441,000 | [a] 421,000 | [a] 352,695 |
| Test demonstrations of fertilizer use: | | | |
| Cost of fertilizer used in test demonstrations | 1,272,000 | 1,239,000 | 952,240 |
| Controlled soil and fertilizer investigations | 134,000 | 102,000 | 92,524 |
| Farm unit and large-scale test demonstrations | 545,000 | 515,000 | 476,483 |
| Soil inventory | 111,000 | 96,000 | 91,571 |
| Transportation studies relating to fertilizer distribution | 6,000 | 6,000 | 3,730 |
| General and administrative expense proration | 99,000 | 111,000 | 84,901 |
| Total, test-demonstration expense | 2,167,000 | 2,069,000 | 1,701,449 |
| Net expense, fertilizer operations | 2,440,000 | 2,343,000 | 1,990,473 |

[a] Deduct.

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## Supporting Statement No. 5

### RELATED PROPERTY OPERATIONS PROGRAM

INCOME AND EXPENSE ACCOUNTS

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Reservoir area operations: | | | |
| Operation of reservoir lands principally after completion of construction (net expense) | $89,544 | $71,714 | $52,844 |
| Design of public grounds and buildings in reservoir areas | 44,000 | 44,000 | 201,193 |
| Development of recreational facilities in reservoir areas | 115,900 | 120,840 | |
| Operation of recreational facilities in reservoir areas (net expense) | [a] 16,905 | [a] 15,330 | 8,033 |
| Reforestation and erosion control on reservoir lands | 65,000 | 63,000 | 58,702 |
| Construction of fish and game preservation facilities | | | 8,491 |
| Fish and game readjustment investigations | 66,000 | 62,000 | 52,343 |
| Total, reservoir area operations (net expense) | 363,539 | 346,224 | 381,606 |
| Village operations: | | | |
| Muscle Shoals area (net expense) | [a] 6,575 | 6,225 | 35,543 |
| Norris Town (net expense) | [a] 43,124 | [a] 45,884 | [a] 47,441 |
| Wheeler Village (net expense) | 1,750 | 6,250 | 1,238 |
| Pickwick Village (net expense) | 4,350 | 12,125 | 4,309 |
| Hiwassee Village (net expense) | 2,900 | 2,900 | 1,524 |
| Total, village operations (net expense) | [a] 40,699 | [a] 18,384 | [a] 4,827 |
| Maintenance of national defense properties: | | | |
| Nitrate Plant No. 1 (idle property expense) | 9,460 | 9,460 | 8,620 |
| Waco Quarry (net idle property expense) | [a] 300 | [a] 300 | 2,893 |
| Nitrate Plant No. 2 (idle portion expense) | 15,000 | 15,000 | 17,154 |
| Steam generating plant (rent charged to power operations) | | | [a] 4,129 |
| Total, maintenance of national defense properties | 24,160 | 24,160 | 24,538 |
| General and administrative expense proration | 409,000 | 404,000 | 367,221 |
| Net expense of related property operations | 756,000 | 756,000 | 768,538 |

[a] Deduct.

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## SUPPORTING STATEMENT No. 6

### RELATED DEVELOPMENT ACTIVITIES PROGRAM

INCOME AND EXPENSE ACCOUNTS

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| General mapping | $250,000 | $250,000 | $246,974 |
| Forestry development and erosion control: | | | |
| Survey of forest resources and management | 125,000 | 87,000 | 58,151 |
| Technical direction of reforestation, erosion control, and fire prevention on private lands | 185,295 | 165,795 | 157,210 |
| Operation of productive nurseries after deduction for trees planted on property of the Authority | 31,705 | 31,705 | 29,291 |
| Forest tree nursery and experimental grounds operation | 23,000 | 22,500 | 22,336 |
| Total, forest development and erosion control | 365,000 | 307,000 | 266,988 |
| Development of mineral resources: | | | |
| Utilization of low-grade aluminum ores | 150,000 | 335,000 | 111,263 |
| Research on the utilization of other strategic mineral resources of the Tennessee Valley | 189,000 | 91,000 | 49,406 |
| Electrotechnical research in cooperation with the Bureau of Mines | 3,000 | 1,000 | 20,951 |
| Total, development of mineral resources | 342,000 | 427,000 | 181,620 |
| Public health work: | | | |
| Cooperative health work and public health studies | 92,000 | 82,000 | 70,381 |
| Medical malariology and biological studies | 39,000 | 41,000 | 40,941 |
| Stream sanitation | 18,000 | 18,000 | 16,170 |
| Total, public health work | 149,000 | 141,000 | 127,492 |
| Agricultural industries development: | | | |
| Cooperative research and advisory service studies | 30,000 | 27,000 | 22,339 |
| Development of new processes and markets for farm products | 55,000 | 60,000 | 67,962 |
| Rural electrification, education and demonstration | 44,750 | 43,000 | 43,024 |
| Development of farm equipment | 54,250 | 44,000 | 43,509 |
| Total, agricultural industries development | 184,000 | 174,000 | 176,834 |
| General activities for the development of the valley: | | | |
| Transportation and industrial economic studies | 32,000 | 22,500 | 19,457 |
| Studies of rural floods | | 10,000 | 9,918 |
| Study of defense housing needs in the Tennessee Valley | 5,000 | 5,000 | 4,587 |
| Studies of local government administration | 33,000 | 33,000 | 35,573 |
| Community planning in reservoir and defense areas | 55,000 | 46,000 | 39,708 |
| Assistance to the Office of Production Management defense contract service | 15,000 | 18,500 | 3,555 |
| Total, general activities for the development of the valley | 140,000 | 135,000 | 112,798 |
| General and administrative expense proration | 307,000 | 303,000 | 285,741 |
| Total expenses, development activities program | 1,737,000 | 1,737,000 | 1,398,447 |

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## SUPPORTING STATEMENT NO. 7

### GENERAL

ASSET ACCOUNTS

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| Related property plant and equipment: | | | |
| Muscle Shoals area properties | $2,160,725 | $2,150,000 | $4,170 |
| Norris Village and reservoir properties | 17,275 | 18,250 | 2,437 |
| Other village and reservoir properties | 21,000 | 88,750 | 74,341 |
| Total, related property plant and equipment | 2,199,000 | 2,257,000 | 80,948 |
| General equipment: | | | |
| Transportation equipment pool | 454,900 | 980,400 | 455,091 |
| Office furniture and equipment | 264,100 | 273,600 | 222,786 |
| General construction equipment | | | 90,063 |
| Other general equipment | 63,000 | 146,000 | 269,991 |
| Total, general equipment | 782,000 | 1,400,000 | 1,037,931 |
| General inventories: | | | |
| Net change in balance | [a] 6,000 | [a] 15,000 | 50,387 |
| Continuing fund and unallotted balance: | | | |
| Reserve for obligation in 1942 | | 1,768,543 | |
| Total, general asset accounts | 2,975,000 | 5,410,543 | 1,169,266 |

[a] Deduct.

## EXPLANATORY STATEMENT

As shown on the summary statement presented herewith, an appropriation of $136,100,000 is requested for the fiscal year 1943. Of this amount, approximately $88,500,000 will be required to complete the emergency power-supply facilities started in prior years. In addition to this $88,500,000, a considerable proportion of the balance is directly related to the defense emergency. For example, the schedules for the completion of the Kentucky and Fort Loudoun projects have been moved forward a year to assure increased power supply for defense industries. Also, the expansion in phosphorus-producing capacity provided in the estimates for fertilizer plant is necessitated by the emergency, as more than half of the Nation's existing capacity is needed for military purposes and the balance for producing concentrated phosphates for shipments to the nations resisting aggression. The development activities program has also been substantially revised to meet emergency needs, and the estimates under general assets include provision of service facilities necessitated by the expansion of emergency activities. In addition to the work contemplated by the estimates presented herewith, the Authority is also engaged in modernizing Nitrate Plant No. 2 at Muscle Shoals for the War Department and is aiding the Federal Works Agency in the construction of defense housing in the area. The estimates are described in some detail in the following paragraphs.

### NAVIGATION, FLOOD CONTROL, AND POWER PROGRAM

Supporting Statement No. 1 presents the actual and estimated costs under the asset accounts of the navigation, flood control, and power program. The first section of that statement covers the construction of the major unified system projects. These projects include the 4 on the Hiwassee River and its tributaries approved as a part of the second supplemental defense power program, the Fontana, South Fork of the Holston, and Watauga projects as part of the third supplemental defense power program, 14 hydro generating units and 3 steam generating units at other plants as parts of the second and third supplementary programs, and extension of the Fort Loudoun Dam across the Little Tennessee River.

The schedule for the completion of the Kentucky Dam and Reservoir has been advanced to provide for all five generators to be in service in 1944 instead of in 1945. The estimates for the Pickwick Dam and Reservoir provide for part of the cost of a unit added under the third supplementary program, those for the Wilson Dam and Reservoir for part of the cost of four additional units added under the second and third supplementary programs, those for the Wheeler Dam and Reservoir for part of the cost of two additional units provided for by the third supplementary program, and those for the Guntersville Dam and Reservoir for part of the cost of one additional unit provided for by the third supplementary program.

The estimates for Hales Bar Dam and Reservoir additions provide for continuation of navigation improvements and leak stoppage. Those for the Chickamauga Dam and Reservoir provide for part of the cost of an additional generating unit provided for by the third supplementary program, and those for the Watts Bar Dam and Reservoir for completion of the project as originally planned and part of the cost of the addition of two more units under the second supplementary program. Those for the Fort Loudoun Dam and Reservoir provide for part of the cost of completing the project as originally planned plus two additional generating units and a diversion dam which will add the lower portion of the Little Tennessee River to the reservoir.

The estimates for the Hiwassee projects provide for completion of the Chatuge, Nottely, Ocoee No. 3 and Apalachia Dams, and part of the cost of an additional unit at the Hiwassee Dam. The Cherokee Dam and Reservoir will be virtually completed in 1942 at a saving

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of $3,000,000 under the original estimate. The estimates for the Fontana, South Fork of the Holston, and Watauga projects provide for continuation of these jobs, approved in the third supplementary program. The estimates for the Watts Bar Steam Plant include part of the cost of the fourth 60,000 kw unit, and those for the Sheffield Steam Plant provide for completion of the installation of an additional 40,000 kw unit, both provided for in the third supplementary program.

The estimates for investigations for future unified system projects are for continuation of activities which have heretofore enabled rapid and efficient expansion of construction to meet emergency power needs.

The item "Transmission and other electric plant" includes provision for necessary expansion of facilities for delivery of power to the Authority's customers; for interconnection of the existing system with facilities purchased from other utilities, with new projects being built to supply defense power, and with other utilities from which power for defense needs is being purchased or interchanged; and for the rehabilitation of purchased properties. The 1943 estimate of $25,076,000 includes $5,070,000 for construction of switchyards to serve the new generating capacity to be under construction in that year, $19,324,000 for expansion of the transmission system, and $682,000 for prorated departmental and general administration. The $19,324,000 includes $10,464,000 for construction of transmission facilities required for national defense and $8,860,000 for additions to provide for system reinforcement and load growth other than those required directly by large industrial customers with defense contracts. It is contemplated that the proceeds of bond issues will be entirely obligated in 1942, and none of the work to be done in 1943 will be financed from this source.

The estimates for 1943 include $215,000 for the provision of facilities to be transferred, in return for mortgage liens, to municipalities and cooperatives for extensions to their systems, and for repayments on such liens already outstanding of $162,000.

Power inventories will have to be increased by $66,000 in 1943, principally to provide the coal supply for the additional steam units, scheduled to go on the line in that year.

Supporting Statement No. 2 indicates that in 1943 the surplus before depreciation from navigation, flood-control, and power operations will reach $19,892,000, an amount nearly four times the net expense of all other operations of the Authority.

The estimate for 1943 for navigation and flood-control operations includes $110,000 for the study and development of river transportation and $8,000 representing the cost of power furnished to the Corps of Engineers, United States Army, for the operation of the locks at the various main river dams.

The estimated net income from power operations in 1943 will provide approximately as great a return on the investment in power facilities financed from appropriations as the 5 percent earned in 1941, after providing for depreciation and the allocated portion of common expense. The Authority's sales of power are at the point of exhausting the dependable supply, and the additional generating facilities scheduled for installation in 1942 and 1943 will all be needed to meet the expected demands of the area.

The estimated total revenues show an increase of 75 percent in 1943 over 1941. In order to guard against a dry year, allowances for unrealized revenues and increased production expenses of $2,000,000 are included in both 1942 and 1943.

It will be noted that although there will be several additional projects in operation in 1943, the estimate for common expense in that year is only 8 percent higher than in 1942.

### FERTILIZER PROGRAM

The increase in the estimates for asset accounts under the fertilizer program for 1943 over 1942 is more than accounted for by inclusion of $3,000,000 to start construction of a Gulf coast plant to manufacture calcium metaphosphate.

The first item under these accounts provides for purchases of phosphate-bearing land and mining rights therein as tracts are discovered which warrant acquisition. During 1942 and 1943 it is planned to purchase reserves to replace sales made in 1940 to the Monsanto Chemical Co.

The item "Plant and equipment" includes provision for a fused-rock furnace, a potassium metaphosphate furnace, completion of a washing and agglomerating plant, a flotation plant, and miscellaneous improvements in 1943, in addition to the new Gulf coast plant.

The increase in fertilizer inventories in 1943 of $316,000 is occasioned by the increase in plant capacity arising from the scheduled completion of a new calcium metaphosphate furnace in 1942 and by the necessity of stocking larger reserves of raw materials to insure continuous operation of the plant.

The increase in the net expense of fertilizer operations in 1943 is accounted for by the continued expansion of the test-demonstration program on a Nation-wide basis and by a small expansion of the small-scale research activities which have formed the basis for the past development of this program. This expansion will enable some initial studies to be made on nitrogen compound fertilizers.

The 1943 estimates for "Experimental large-scale production" will provide for the production of approximately 37,000 tons of phosphatic materials for the Authority's test-demonstration program. The remaining capacity, sufficient to produce 106,000 tons of superphosphate, will be reserved for the manufacture of fertilizers for the Agricultural Adjustment Administration and Great Britain or for the production of elemental phosphorus for the War Department. The estimated net credit of $441,000 in 1943 will be more than sufficient to absorb the depreciation on fertilizer plant in service in that year.

The Authority's test demonstrations, conducted in experiment stations and under practical farming conditions, become the basis for improved farm-management programs and soil-conservation practices. The increase in the estimate for these activities in 1943 is accounted for by an increase in the amount for fertilizer of $33,000 and an increase in other expenses of $65,000, to be used principally for extension of cooperation with the States participating in the program.

"Controlled soil and fertilizer investigations" comprise a series of studies of the characteristics of new forms of fertilizers and their effects on plant life and animal nutrition. These investigations are accompanied by extensive fertilizer tests on varying types of farms, directed by personnel of the land-grant colleges. Use of the more highly concentrated calcium metaphosphate is increasing as the use of triple superphosphate decreases. It is anticipated that these test demonstrations will be initiated in eight new States in 1942 and several additional States in 1943. Of the estimate of $545,000 for test demonstrations in that year, about four-fifths is for reimbursement of the expense of cooperating institutions.

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Soil inventory mapping had been completed by the end of 1941 in 41 counties covering 13,352,320 acres. Of the estimate of $111,000 for this item in 1943, $86,000 is for reimbursement of the expenses of the Bureau of Plant Industry and the land-grant colleges.

"Transportation studies relating to fertilizer distribution" comprise, for the most part, investigations of the most economical routing of fertilizers.

RELATED PROPERTY OPERATIONS PROGRAM

This program covers activities on its lands which are not directly related to the Authority's major objectives. Estimates for the assets used in this program are contained in the "General assets" section of the Budget.

The increase of $17,315 in the estimates for "Reservoir area operations" in 1943 is primarily accounted for by the increased expense of agricultural readjustment around reservoirs as the Cherokee, Watts Bar, and new Hiwassee projects are placed in operation. The estimate for development of recreational facilities for 1943 of $115,900 will provide such items as boat docks, swimming areas, and picnic and vacation parks where the greatest demand has arisen on recently completed reservoirs.

As is shown on Supporting Statement No. 5, the Authority expects to realize a small net income from the operation of recreational facilities in 1942 and 1943. The greater part of this income will be realized from operations in the Norris area.

Under "Reforestation and erosion control on reservoir lands" some 37,000 acres have been reforested to date and plans are made for the protection, management, and development of the 300,000 acres on the margins of the lakes which are in forest.

"Fish and game readjustment investigations" are directed toward the restocking of the lakes with fish which are suited to the new environment and the rehabilitation of native game resources interfered with by the impoundment of the reservoirs.

Operation of villages at completed projects will result, it is estimated, in 1943 in a net income before depreciation of $40,699, more than double the net income for 1942. The largest part of this increase will, it is anticipated, be derived from the villages in the Muscle Shoals area.

The estimates totaling $24,160 for maintenance of national defense properties provide for continuing routine repairs of Nitrate Plant No. 1 and the unused portion of Plant No. 2.

DEVELOPMENT ACTIVITIES PROGRAM

Through contributing to the improvement of the general economy of the region by the discovery and development of new uses for basic resources and methods for increasing income, this program has already proved its importance as a backlog to the area's ability to aid in national defense. The total estimate for 1943 is the same as the estimate for 1942.

Of the estimate of $250,000 for general mapping, shown as the first item on Supporting Statement No. 6, $242,000 is for the continuation of topographic mapping of the eastern section of the valley on a scale of 1:24,000. This work is performed in cooperation with the Geological Survey. By the end of 1943, aerial photographs will have been made of 22,100 square miles, and reproduced maps will be available for 11,500 square miles.

The increase of $58,000 in the estimates for 1943 for valley-wide forestry development and erosion control is accounted for by developments directed toward reducing the impact of post-emergency problems, and by increased activities in the denuded Ocoee No. 3 watershed. The greater part of the estimate of $125,000 for forestry resources surveys and management planning is to provide for forest-products utilization research, intended to be a basis on which new industries may be developed.

Forestry activities on private lands have so far resulted in the planting of about 90,000,000 trees. The increase in the estimate for this work in 1943 will enable the Authority to aid in the improvement of methods of management of the 6,000,000 acres of farm wood lots in the area. These activities also include erosion control in the badly eroded Copper Basin, which is part of the watershed of the Ocoee No. 3 project, and cooperation with other agencies in educational work in the field of forest protection.

The estimate for nursery operation is a net figure, after crediting the cost of trees used on the Authority's land. The two nurseries operated by the Authority have an annual productive capacity of 25,000,000 trees.

Under "Tree and tree crop research" 1,237 demonstrations have been started in 51 counties, designed to acquaint the public with improved plant materials, methods, and techniques.

The estimates for development of mineral resources reflect a concentration of effort on materials most important to national defense, such as olivine as a source of magnesium, alumina from clays, vermiculite, chromite, and manganese. It is hoped that a commercial scale alumina plant will be in operation in 1943, but pilot-plant operations and research should be continued in any event in order to perfect refinements in the process. The increase for other mineral research in 1943 is largely explained by the fact that in that year the investigations on certain other minerals should reach the pilot-plant stage. The estimate for research with the Bureau of Mines provides for cooperation at the Norris ceramic laboratory, transferred to the Bureau by the Authority.

The public health activities which comprise a part of this program contribute to the solution of the major health problems of the area and are conducted in close cooperation with other Federal, State, local, and private agencies.

The larger portion of the estimate for cooperative health work and public health studies is to provide for cooperation with State health departments in maintaining adequate measures in areas contiguous to the major unified system projects to safeguard the health of employees and to prevent exaggeration of local problems. The increase in 1943 is accounted for by the greater number of these projects.

Medical malariology and biological studies develop means for improving the practices used to combat malaria both in this area and elsewhere. Stream sanitation studies have assumed greater importance as the industrial development of the region is accelerated.

"Cooperative agricultural industries development" consists of the introduction of improved processing and marketing methods for crops which contribute the most to increased farm income and soil conservation. The processes being developed should serve to assist in the alleviation of post-emergency problems.

The Authority's interest in cooperative research, the first item in this section, arises from the many relationships between cooperative organizations and various phases of its programs. To the next item, "Development of new processes and markets for farm products," the Authority has assigned 10 employees, but 60 other persons are engaged in this work as members of the staffs of cooperating institutions. By 1943 the Authority's quick-freezing process will have reached the commercial

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stage, and income from it will offset any expense incurred. In that year emphasis will be given to vegetable-oil seed and livestock products.

Rural electrification education becomes increasingly important as power is made available to an ever-increasing number of farms in the area. The effectiveness of the last of the activities in this group, "Development of farm equipment," has been demonstrated by the installation by farmers, at their own expense, of equipment developed by the Authority, such as sweetpotato curing houses, walk-in refrigerators, irrigation systems, and hay driers.

The 1943 estimates for general activities for the development of the valley provide for continuation of studies and research concerned with the broad aspects of the proper use, conservation, and development of the region's resources, emphasizing the promotion of the general welfare of the area. The first of these activities listed on Supporting Statement No. 6, "Transportation and industrial economic studies," includes investigation of the industry of the area and its potential growth, particularly as related to water transportation and the utilization of electric power.

The second activity for which an estimate is presented for 1943 consists of cooperation with the Coordinator of Defense Housing, seeking to reconcile the emergency construction of dwellings with the long-range development of the area so that these dwellings will have the maximum permanent utility. Studies of local government emphasize investigations of changes in financial status and other problems resulting from the programs of the Authority, as well as the opportunities arising from them.

During the current year, community planning assistance will be rendered to 18 communities affected by the Authority's construction activities, and 5 other areas affected by other defense activities. Under the last item in this group, covering defense contract assistance, the Authority keeps posted as to the productive potentialities of plants in the area and aids in disseminating information on products not now made there.

### GENERAL ASSET ACCOUNTS

The estimates for general asset accounts, Supporting Statement No. 7, total $2,975,000 for 1943. Of this total, $2,199,000 is for related property plant and equipment, and most of this amount is for service facilities urgently needed in the Muscle Shoals area. These facilities include road and railroad improvements, laboratories and other facilities for the chemical plant, and new warehouses, shops, docks, and a garage. The great expansion in operations occurring in this area has created serious congestion with respect to the makeshift service facilities now in existence, most of which were built over 20 years ago.

The road improvements are needed to handle traffic increases brought about by the defense activities in the area, to permit present roads near the munitions plant to be closed, and to replace a deteriorated overpass at the entrance to Reservation No. 2. A new main artery should be built to serve the chemical plant, garage, and harbor.

The principal railroad improvements would consist of new yards and other new trackage and adjustments to the present system. A new chemical building providing 90,000 square feet of space is needed for offices and laboratories to house increased personnel and to accommodate those being crowded out of space which is being given over to production.

Warehouses, shops, and docks are planned for erection on the shores of Fleet Harbor to provide facilities for power, reservoir, and property operations. The new garage is designed to replace an old structure which is now in an unsafe condition.

The estimates for Norris and other properties provide for minor and routine equipment replacements and plant alterations.

By 1943 additions to general equipment to serve the greatly enlarged construction activities will have been completed and funds will be required only for the purchase of replacements of worn-out units. A small reduction is anticipated in general inventories in 1943.

The 1942 estimate for the continuing fund and unallotted balance includes the $1,000,000 reserved for emergencies under section 26 of the Tennessee Valley Authority Act.

### MAJOR DEFENSE SERVICES FOR OTHER FEDERAL AGENCIES

The Authority is constructing a synthetic ammonia plant and rehabilitating the ammonium nitrate section of Nitrate Plant No. 2 for the War Department. This work is estimated to cost $9,425,000. In 1943 these facilities are scheduled to produce 108,000 tons of ammonium nitrate at an estimated cost of $5,616,000.

The Authority has also constructed in the Muscle Shoals area 250 defense houses for the Federal Works Agency at a cost of $875,000, and the Authority will operate this housing for that agency. In addition, design and site acquisition services have been furnished other defense housing projects.

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# ANNEXED BUDGET

## DISTRICT OF COLUMBIA

### SUMMARY

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| I. UNOBLIGATED BALANCES AT BEGINNING OF FISCAL YEAR: | | | |
| 1. General revenue account | $2,502,764 | $3,157,199 | $1,151,934 |
| 2. Highway fund, gasoline tax and motor-vehicle fees | [1] 999,540 | 412,919 | 166,782 |
| 3. Water account | 109,788 | 3,053 | [1] 227,601 |
| 4. Trust accounts | 1,130,884 | 1,130,884 | 1,122,167 |
| Total | 2,743,896 | 4,704,055 | 2,213,282 |
| II. FEDERAL CONTRIBUTION | 6,000,000 | 6,000,000 | 6,000,000 |
| III. REVENUES: | | | |
| 1. General revenue account | 40,451,000 | 40,511,000 | 39,235,323 |
| 2. Special accounts (self-supporting): | | | |
| Highway fund, gasoline tax and motor-vehicle fees | 7,384,625 | 6,744,625 | 5,428,682 |
| Water account | 3,328,307 | 3,105,000 | 3,185,459 |
| 3. Trust accounts | 4,787,277 | 5,797,541 | 9,791,297 |
| Total revenues (Supporting Statement No. 1) | 55,951,209 | 56,158,166 | 57,640,761 |
| IV. OBLIGATIONS: | | | |
| 1. General revenue account | 48,133,169 | 47,165,435 | 43,230,058 |
| 2. Special accounts (self-supporting): | | | |
| Highway fund, gasoline tax and motor-vehicle fees | 5,003,048 | 8,157,084 | 5,182,545 |
| Water account | 3,438,095 | 2,998,265 | 2,954,805 |
| 3. Trust accounts | 4,787,277 | 5,797,541 | 9,782,580 |
| Total obligations (Supporting Statement No. 2) | 61,361,589 | 64,118,325 | 61,149,988 |
| V. UNOBLIGATED BALANCES: | | | |
| 1. General revenue account | 820,595 | 2,502,764 | 3,157,199 |
| 2. Highway fund, gasoline tax and motor-vehicle fees | 1,382,037 | [1] 999,540 | 412,919 |
| 3. Water account | | 109,788 | 3,053 |
| 4. Trust accounts | 1,130,884 | 1,130,884 | 1,130,884 |
| Total, groups I, II, and III less IV | 3,333,516 | 2,743,896 | 4,704,055 |

[1] Deficit.



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## SUPPORTING STATEMENT NO. 1

### REVENUES (COLLECTIONS)

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| General revenue account: | | | |
| Tax on real estate | $22,500,000 | $22,400,000 | $21,901,820 |
| Tax on tangible property | 1,850,000 | 1,850,000 | 1,660,603 |
| Personal income tax | 2,000,000 | 1,825,000 | 1,790,148 |
| Corporation income tax | 2,500,000 | 2,400,000 | 2,082,085 |
| Tax on public utilities, banks, etc | 2,365,000 | 2,365,000 | 2,230,045 |
| Personal-property tax on motor vehicles | 1,000,000 | 1,150,000 | 1,247,896 |
| Insurance taxes | 900,000 | 885,000 | 869,107 |
| Inheritance and estate taxes | 750,000 | 800,000 | 817,776 |
| Beverage taxes and licenses | 2,800,000 | 2,700,000 | 2,482,701 |
| Assessments (alleys, paving, sewers, sidewalks) | 50,000 | 70,000 | 79,565 |
| Fees (registration, license, transcript, etc.) | 450,000 | 525,000 | 601,966 |
| Permits (building, concessions, etc.) | 125,000 | 150,000 | 243,939 |
| Licenses (plumbers, occupational, dogs, etc.) | 665,000 | 665,000 | 669,665 |
| Fines | 800,000 | 800,000 | 693,247 |
| Sale of products and services | 125,000 | 160,000 | 137,390 |
| Rents | 145,000 | 195,000 | 106,532 |
| Reimbursements | 230,000 | 260,000 | 234,951 |
| Deductions, police and firemen, sales, etc | 235,000 | 235,000 | 225,854 |
| Penalties and interest | 225,000 | 250,000 | 279,788 |
| Receipts not otherwise classified | 236,000 | 326,000 | 372,529 |
| Unexpended balances released to surplus | 500,000 | 500,000 | 507,716 |
| Total, general revenue account | 40,451,000 | 40,511,000 | 39,235,323 |
| Special accounts (self-supporting): | | | |
| Highway fund, gasoline tax, and motor-vehicle fees: | | | |
| Gasoline, 3 cents per gallon | 5,170,000 | [1] 4,420,000 | [2] 3,198,454 |
| Automobile registration and weight tax | 1,435,000 | 1,435,000 | 1,447,279 |
| Motor-vehicle fees | 474,625 | 574,625 | 452,802 |
| Paving assessments | 300,000 | 310,000 | 283,648 |
| Unexpended balance released to surplus | 5,000 | 5,000 | 46,499 |
| Total, highway fund, gasoline tax, and motor-vehicle fees | 7,384,625 | 6,744,625 | 5,428,682 |
| Water account: | | | |
| Water rents | 2,400,000 | 2,770,000 | 2,299,127 |
| Water-main assessments | 175,000 | 175,000 | 159,527 |
| Payment from Arlington County, Va | 75,000 | 70,000 | 65,225 |
| Interest on investments | 45,000 | 45,000 | 46,007 |
| Miscellaneous receipts (direct deposits) | | | 921 |
| Unexpended balances released to surplus | 45,000 | 45,000 | 614,652 |
| Sale of investments | 588,307 | | |
| Total, water account | 3,328,307 | 3,105,000 | 3,185,459 |
| Trust accounts: | | | |
| Permanent: | | | |
| Teachers' retirement fund | 500,000 | 500,000 | 503,586 |
| Inmates' funds | 60,000 | 60,000 | 63,793 |
| Redemption fund | 425,000 | 425,000 | 417,647 |
| Miscellaneous trust-fund deposits | 850,000 | 850,000 | 834,246 |
| Funds not otherwise classified | 9,000 | 9,000 | 9,354 |
| Loans and grants: | | | |
| Grants of highway funds by Federal Works Agency (Public Roads Administration) | 678,500 | 731,810 | 781,250 |
| Allocations by Federal Works Agency (Public Works Administration) | | 1,388,710 | 5,428,231 |
| Grants under Social Security Act | 1,799,721 | 1,441,415 | 1,326,704 |
| Grants for venereal-disease control, Federal Security Agency (Public Health Service) | 42,467 | 42,467 | 48,500 |
| Grants for cooperative vocational education | 422,589 | 349,139 | 377,986 |
| Total, trust accounts | 4,787,277 | 5,797,541 | 9,791,297 |
| Total, all accounts, District of Columbia | 55,951,209 | 56,158,166 | 57,640,761 |

[1] Gasoline tax increased from 2 cents to 3 cents per gallon Jan. 1, 1942.
[2] Gasoline tax 2 cents per gallon in 1941.

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## SUPPORTING STATEMENT NO. 2

### OBLIGATIONS

| Classification | Estimated, fiscal year 1943 | Estimated, fiscal year 1942 | Actual, fiscal year 1941 |
|---|---|---|---|
| General revenue account: | | | |
| General administrative obligations [1] | $3,399,281 | $3,217,724 | $2,909,909 |
| Contingent and miscellaneous obligations | 309,030 | 283,551 | 479,458 |
| Repayment of loan from Public Works Administration, including interest | 1,000,000 | 690,000 | 800,000 |
| Free Public Library | 912,043 | 942,925 | 777,121 |
| Sewers | 1,827,485 | 1,532,160 | 1,429,179 |
| Collection and disposal of refuse | 1,819,705 | 1,933,135 | 1,511,807 |
| Electrical Department | 1,098,530 | 1,036,392 | 917,330 |
| Public Schools | 14,297,552 | 14,107,858 | 13,149,580 |
| Metropolitan Police | 3,959,390 | 3,625,241 | 3,305,619 |
| Policemen and firemen's relief | 1,300,000 | 1,250,000 | 1,194,868 |
| Fire Department | 2,496,930 | 2,370,090 | 2,345,539 |
| Health Department [2] | 3,693,027 | 3,582,342 | 2,890,515 |
| Courts [3] | 912,157 | 882,947 | 856,786 |
| Public Welfare | 8,422,067 | 8,166,071 | 7,411,745 |
| Militia | 52,627 | 1,053,152 | 1,148,548 |
| Reclamation, Anacostia River flats | | 65,000 | 64,629 |
| Improvement of Washington Channel | 64,000 | 64,000 | 64,000 |
| Public parks | 961,385 | 932,357 | 902,250 |
| National Capital Park and Planning Commission | 341,230 | 341,230 | 340,064 |
| National Zoological Park | 266,730 | 239,260 | 237,470 |
| Deficiency and supplemental items (includes judgments and claims) | 1,000,000 | 850,000 | 67,414 |
| 1941 unobligated balances not yet released to surplus | | | 426,227 |
| Total obligations, general revenue account | 48,133,169 | 47,165,435 | 43,230,058 |
| Highway fund, gasoline tax, and motor-vehicle fees: | | | |
| Department of Vehicles and Traffic | 407,640 | 382,045 | 333,567 |
| Police traffic control | 607,500 | 563,596 | 520,325 |
| Administrative expenses | 42,443 | 42,443 | |
| Maintenance of vehicular roads, public parks | 25,000 | 25,000 | |
| Highway Department | 3,918,965 | 7,126,240 | 4,312,031 |
| Refunding erroneous collections | 1,500 | 1,500 | 1,224 |
| Deficiency and supplemental items, highway fund (includes judgments and claims) | | 16,260 | 1,000 |
| 1941 unobligated balances not yet released to surplus | | | 14,398 |
| Total, highway fund, gasoline tax, and motor-vehicle fees | 5,003,048 | 8,157,084 | 5,182,545 |
| Water account: | | | |
| Washington aqueduct | 915,700 | 1,251,965 | 760,694 |
| Water Department | 2,522,395 | 1,746,300 | 1,772,224 |
| 1941 unobligated balances not yet released to surplus | | | 421,887 |
| Total, water account obligations | 3,438,095 | 2,998,265 | 2,954,805 |
| Trust accounts: | | | |
| Permanent: | | | |
| Teachers' retirement deductions | 500,000 | 500,000 | 501,628 |
| Inmates' fund | 60,000 | 60,000 | 63,793 |
| Redemption fund | 425,000 | 425,000 | 416,831 |
| Miscellaneous trust-fund deposits | 850,000 | 850,000 | 828,353 |
| Funds not otherwise classified | 9,000 | 9,000 | 9,138 |
| Loans and grants: | | | |
| Grants of highway funds by Federal Works Agency (Public Roads Administration) | 678,500 | 731,810 | 781,250 |
| Allocations by Federal Works Agency (Public Works Administration) | | 1,388,710 | 5,428,231 |
| Grants under Social Security Act | 1,799,721 | 1,441,415 | 1,326,870 |
| Grants for venereal-disease control, Federal Security Agency (Public Health Service) | 42,467 | 42,467 | 48,500 |
| Grants for cooperative vocational education | 422,589 | 349,139 | 377,986 |
| Total obligations, trust accounts | 4,787,277 | 5,797,541 | 9,782,580 |
| Total obligations, all accounts, District of Columbia | 61,361,589 | 64,118,325 | 61,149,988 |

[1] Includes Executive Office, additional salary, Engineer Commissioner, $1,800.

[2] Includes District of Columbia share of obligations of Freedmen's Hospital: 1943, $496,600; 1942, $448,500; 1941, $285,963.

[3] Includes District of Columbia share, United States courts for District of Columbia: 1943, $527,350; 1942, $521,200; 1941, $508,808.

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## EXPLANATORY STATEMENT

The financial requirements of the District of Columbia for the fiscal year 1943 are summarized in the preceding statements. It will be noted from the Annexed Budget summary that the estimated revenues (general, special, and trust accounts) of the District for 1943 are expected to total $55,951,209, which, together with the Federal contribution of $6,000,000 and the total of the estimated unobligated balances (general, special, and trust accounts) of $2,743,896 carried over from the fiscal year 1942, will total $64,695,105. The obligations (general, special, and trust accounts) for 1943 are estimated at $61,361,589. It is expected that there will be a net surplus of $3,333,516 at the close of the fiscal year 1943 made up as follows: General revenue account, $820,595; highway-fund account, $1,382,037; and trust accounts, $1,130,884.

### Revenues of the District of Columbia

Supporting Statement No. 1 shows the revenues of the District estimated for 1943, as allocated to the general, special, and trust accounts. The general-account revenues are discussed in detail immediately below. The revenue estimates under the highway fund are expected to show a substantial increase because of recent legislation which provides for a 1-cent increase in the tax on motor-vehicle fuel. The trust accounts for 1943 approximate those for 1942, excluding, of course, the Public Works Administration allocations of $1,388,710.

It will be observed that, under the general revenue account, by far the largest source of revenue for the District is the tax on real estate, estimated to yield $22,500,000 for 1943. This yield includes both current and back taxes, the levy being based on an assessed valuation of $1,290,000,000 at $1.75 per hundred. This valuation is an increase of $40,000,000 over the estimated valuation for 1942.

The tax on tangible personal property is expected to yield $1,850,000, including delinquency payments. This estimate is based on an assessment of $105,714,285 at $1.75 per hundred. The assessment is $17,214,285 in excess of the estimated assessment for 1942.

The tax on individual incomes is estimated at $2,000,000, while the tax on corporate incomes is estimated at $2,500,000.

Other large items in the revenue estimates of the District for 1943 are the tax on public utilities, banks, etc., amounting to $2,365,000; alcoholic-beverage taxes and license fees, $2,800,000; personal-property tax on motor vehicles, $1,000,000; insurance taxes, $900,000; inheritance and estate taxes, $750,000; licenses, $665,000; fees, $450,000; fines, $800,000; and penalties and interest on taxes, $225,000; highway fund, gasoline tax, and motor-vehicle fees, $7,384,625; and water revenues, $3,328,307.

### Appropriations for the District of Columbia

The appropriations recommended for the District in the fiscal year 1943 under the general and special accounts amount to $54,548,562 excluding trust-account appropriations, which amount to $4,787,277. The 1943 estimates under the headings of general and special accounts show a net decrease below the corresponding 1942 appropriations in the amount of $1,950,722. The increases and decreases which make up this net decrease are explained below.

#### GENERAL EXPENSES

Appropriations are made under this heading for the salaries, and, in some instances, for the expenses of the principal administrative offices of the District Government and certain other municipal agencies, such as the Public Utilities Commission, Department of Insurance, Surveyor's Office, Minimum Wage and Industrial Safety Board, Board of Indeterminate Sentence and Parole, Office of Administrator of Rent Control, Register of Wills, and Recorder of Deeds. The net increase under general expenses, amounting to $181,557, is made up of increases totaling $228,905, less decreases totaling $47,348. The principal increases under this head include $12,530 for the Executive Office; $26,850 for salaries, Department of Inspections; $40,000 for the construction of three public convenience stations; $4,535 for salaries, Public Utilities Commission; $9,675 for the Department of Insurance; $16,345 for the Minimum Wage and Industrial Safety Board; $14,570 for the Administrator of Rent Control; $29,935 for the civil-service retirement and disability fund; and $10,000 for the employees' compensation fund. The principal decreases are $15,000 for completing inspections, $15,000 for the erection of fire escapes, $4,528 for the purchase of office machines for the Collector, and $8,750 for rent for the Recorder of Deeds' office—all nonrecurring items—and $1,340 for the Board of Tax Appeals and $2,530 for salaries, Municipal Architect's office.

#### CONTINGENT AND MISCELLANEOUS EXPENSES

Under this head are included office expenses, postage, printing and binding, advertising, automobile maintenance, and refunding of erroneously collected taxes. The increase of $25,479 is made up as follows: Printing and binding, $11,500; motor vehicles, $13,715; and allowances for private cars, $264.

#### REPAYMENT OF LOAN FROM THE PUBLIC WORKS ADMINISTRATION

Under this head there is an increase of $310,000. The 1943 estimate of appropriation, in the amount of $1,000,000, constitutes the third of 15 annual payments in liquidation of the 1939 Public Works Administration loan of $18,150,000.

#### FREE PUBLIC LIBRARY

Under this head there is a net decrease of $30,882 made up as follows: Increases—$61,518, personal services; $25,000, bookbinding; $5,000, expenses; and $19,600, rent of branches. Decreases—$142,000 in nonrecurring items.

#### SEWERS

The net increase of $295,325 includes $330,400 for construction of new mains, $21,125 for cleaning and repairing sewers and basins, and $5,000 for salaries. Decreases include amounts of $54,000 for nonrecurring items and $7,200 for mosquito control.

#### REFUSE

The Refuse Department is responsible for the cleaning of streets and the collection and disposal of trash and garbage. Under this head there is a net decrease of $113,430. A nonrecurring item of $300,000 for construction of an incinerator is partially offset by increases of $142,350 for expenses of collection and disposal of refuse, $35,965 for cleaning of streets, and $8,255 for personal services.

#### ELECTRICAL DEPARTMENT

There is an increase of $62,138 under this head, principally for additional street lighting and underground wiring.

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PUBLIC SCHOOLS

There is a net increase of $741,746 for operation and maintenance of public schools which is principally composed of $390,255 for furniture and equipment in new schools; $117,635 for teachers' salaries; $83,400 for repairs and improvements to buildings and grounds; $45,367 for personal services, care of buildings and grounds; $20,999 for salaries of administrative and supervisory officers, $13,505 for clerks, and $11,313 for contingent expenses. Decreases total only $750.

There is a net decrease of $552,052 for buildings and grounds, public schools. The 1943 program estimated to cost $1,661,375, provides for completing the following projects: Kramer Junior High School, $270,125; Spingarn Senior High School, $438,750; Abbot Vocational School, $362,500; Benning School, $145,000; and Van Ness School, $145,000. In addition, there is an estimate of $300,000 for beginning construction of a junior high school at Forty-ninth Street and Washington Place NE. No land acquisitions are contemplated for 1943.

POLICE

The net increase of $334,149 includes $342,997 for 200 additional police; $15,665 for clerks; $600 for fuel; $9,015 for apparatus; $32,150 for uniforms; and $40,000 for a new precinct station house: less $106,278 for nonrecurring items.

POLICEMEN AND FIREMEN'S RELIEF

The increase of $50,000 under this head is in line with the past 2 years' experience as to the requirements of this fund.

FIRE

The net increase of $126,840 includes $108,000 for construction of a new fire station at North Capitol and Crittenden Streets NW., and minor increases in miscellaneous items.

HEALTH

The increase of $62,585 is made up of the following increases and decreases: Increases—$183,581 for the protective work of the Health Department; and $49,092 for the tuberculosis sanatoria. Decreases—$25,088 for Gallinger Municipal Hospital because of nonrecurring items; and $55,000 for medical charities.

COURTS

Under this head provision is made for the juvenile court, the police court, the municipal court, and the probation system under the District Court of the United States for the District of Columbia.

There is an increase of $9,660 for the juvenile court; $6,090 for the police court; $5,870 for the municipal court; and $1,440 for the probation system.

Estimates for the United States marshal's office, the District Court of the United States for the District of Columbia, and the United States Court of Appeals for the District of Columbia are carried in the appropriation acts for the Department of Justice and the judiciary.

Sixty percent of the expenditures for the United States marshal's office and the district court of the United States and 30 percent of the expenditures for the United States Court of Appeals for the District of Columbia, amounting to $527,350, will be payable out of District of Columbia revenues.

PUBLIC WELFARE

The Board of Public Welfare has general supervision of dependents, defectives, and delinquents in the District of Columbia. For the executive offices of the Board, including the Division of Child Welfare, there is an increase of $11,780. There is a decrease of $123,155 in nonrecurring items.

For the jail there is a net decrease of $1,755. For the workhouse and reformatory there is a net increase of $14,997. There is a decrease of $4,300 for the National Training School for Boys and an increase of $285 for the National Training School for Girls.

For the District Training School there is a net decrease of $37,110 because of a nonrecurring item. There is a net increase of $8,047 for the Industrial Home School for Colored Children. The Industrial Home School for White Children has an increase of $4,627 due principally to needed repairs. The Home for the Aged and Infirm has a net increase of $148,610. The Municipal Lodging House has an increase of $290.

The estimate for emergency relief is decreased by $175,000, that for sponsor's contributions to Work Projects Administration projects, $15,000. Home care for dependent children is increased by $199,660, and assistance against old age want, $140,465.

There is an increase of $98,550 to care for the District's indigent insane at St. Elizabeths Hospital due to the constantly increasing number of admissions.

MILITIA

There is a decrease of $525 for salaries and expenses. Another decrease of $1,000,000 is a nonrecurring construction item.

ANACOSTIA RIVER AND FLATS

There is a decrease of $65,000 in the item for reclamation of Anacostia River flats.

NATIONAL CAPITAL PARKS

Under this head there is an increase of $29,028 due mainly to the increased personnel made necessary by traffic congestion in the parks.

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

There is an estimate of $300,000 for reimbursement to the United States for land purchases by this agency under the Capper-Cramton Act, and another estimate for salaries and expenses of $41,230, which sums are the same as the 1942 appropriations for the corresponding items.

NATIONAL ZOOLOGICAL PARK

There is an increase of $27,470 under this head.

HIGHWAY FUNDS, GASOLINE TAX AND MOTOR VEHICLE FEES

There is a net decrease of $3,137,776 under this head which includes the following increases: $25,595 for the Department of Vehicles and Traffic; $43,904 for traffic police; $10,435 for trees and parkings; and $4,290 for expenses in connection with administration of activities under this fund. There is a decrease of $3,222,000 for highways, due primarily to advancing for construction in 1942 certain major projects which were proposed for 1943 and future years.

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WATER ACCOUNT

There is a net decrease of $336,265 in the estimates for the Washington Aqueduct for the fiscal year 1943. Increases of $109,000 for equipment replacements and $14,735 for salaries are offset by a decrease of $440,000 in the item for the construction of the McMillan Filter Plant Water Reservoir, and a decrease of $20,000 in the item for report on the water supply. The Water Department shows a net increase of $776,095; consisting principally of items of $480,000 for the construction of reservoirs and $237,000 for the construction of mains.

*Summary of estimates of appropriations for the fiscal year 1943, compared with appropriations for the fiscal year 1942*

| Classification | Appropriations, 1942 | Budget estimates, 1943 | Increase (+) or decrease (−) |
|---|---|---|---|
| Annual appropriations: | | | |
| General expenses | $3,215,924 | $3,397,481 | +$181,557 |
| Contingent and miscellaneous expenses | 283,551 | 309,030 | +25,479 |
| Repayment of loan from Public Works Administration, including interest | 690,000 | 1,000,000 | +310,000 |
| Free Public Library | 942,925 | 912,043 | −30,882 |
| Sewers | 1,532,160 | 1,827,485 | +295,325 |
| Refuse | 1,933,135 | 1,819,705 | −113,430 |
| Electrical Department | 1,036,392 | 1,098,530 | +62,138 |
| Public schools | 14,107,858 | 14,297,552 | +189,694 |
| Metropolitan Police | 3,625,241 | 3,959,390 | +334,149 |
| Policemen and firemen's relief | 1,250,000 | 1,300,000 | +50,000 |
| Fire Department | 2,370,090 | 2,496,930 | +126,840 |
| Health Department | 3,133,842 | 3,196,427 | +62,585 |
| Courts | 361,747 | 384,807 | +23,060 |
| Public welfare | 8,166,071 | 8,422,067 | +255,996 |
| Militia | 1,053,152 | 52,627 | −1,000,525 |
| Reclamation, Anacostia Flats | 65,000 | | −65,000 |
| Improvement of Washington Channel | 64,000 | 64,000 | |
| National Capital Parks | 932,357 | 961,385 | +29,028 |
| National Capital Park and Planning Commission | 341,230 | 341,230 | |
| National Zoological Park | 239,260 | 266,730 | +27,470 |
| Total, annual appropriations, general revenue account | 45,343,935 | 46,107,419 | +763,484 |
| Special accounts: | | | |
| Highway fund, etc | 8,140,824 | 5,003,048 | −3,137,776 |
| Water account | 2,998,265 | 3,438,095 | +439,830 |
| Total, general revenue and special accounts | 56,483,024 | 54,548,562 | −1,934,462 |
| Trust accounts | 5,797,541 | 4,787,277 | −1,010,264 |
| Contract authorizations: | | | |
| Public schools | 2,455,775 | 112,000 | −2,343,775 |
| Health Department | 250,000 | | −250,000 |
| Water Service | 1,110,000 | | −1,110,000 |
| Total, contract authorizations | 3,815,775 | 112,000 | −3,703,775 |
| Appropriations for 1942 or estimates for 1943 for liquidation of 1942 contract authorizations | 3,256,202 | | |
| Total, unliquidated contract authorizations | 559,573 | 112,000 | |

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# DISTRICT OF COLUMBIA

## ESTIMATES OF APPROPRIATIONS

[Appropriations for 1942 include funds provided for within-grade promotions in the Third Supplemental National Defense Appropriation Act, 1942]

*Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled,* That in order to defray the expenses of the District of Columbia for the fiscal year ending June 30, [1942] *1943,* any revenue (not including the proportionate share of the United States in any revenue arising as the result of the expenditure of appropriations made for the fiscal year 1924 and prior fiscal years) now required by law to be credited to the District of Columbia and the United States in the same proportion that each contributed to the activity or source from whence such revenue was derived shall be credited wholly to the District of Columbia, and, in addition, $6,000,000 is appropriated, out of any money in the Treasury not otherwise appropriated, to be advanced July 1, [1941] *1942,* and all of the remainder out of the combined revenues of the District of Columbia, namely:

### GENERAL EXPENSES

#### EXECUTIVE OFFICE

*Executive Office, Salaries, District of Columbia—*

For personal services, [$95,140] *$108,625,* plus so much as may be necessary to compensate the Engineer Commissioner at such rate in grade 8 of the professional and scientific service of the Classification Act of 1923, as amended, as may be determined by the Board of Commissioners, and including $7,000 for examination of estimates of appropriations and for other purposes without reference to the Classification Act of 1923, as amended, or civil-service requirements[: *Provided,* That in expending appropriations or portions of appropriations contained in this Act for the payment of personal services in accordance with the Classification Act of 1923, as amended, with the exception of the two civilian Commissioners, the average of the salaries of the total number of persons under any grade in any bureau, office, or other appropriation unit shall not at any time exceed the average of the compensation rates specified for the grade by such Act, as amended, and in grades in which only one position is allocated the salary of such position shall not exceed the average of the compensation rates for the grade, except that in unusually meritorious cases of one position in a grade advances may be made to rates higher than the average of the compensation rates of the grade, but not more often than once in any fiscal year and then only to the next higher grade: *Provided further,* That this restriction shall not apply (1) to grades 1, 2, 3, and 4 of the clerical-mechanical service; (2) to require the reduction in salary of any person whose compensation was fixed, as of July 1, 1924, in accordance with the rules of section 6 of such Act; (3) to require the reduction in salary of any person who is transferred from one position to another position in the same or different grade in the same or a different bureau, office, or other appropriation unit; (4) to prevent the payment of a salary under any grade at a rate higher than the maximum rate of the grade when such higher rate is permitted by the Classification Act of 1923, as amended, and is specifically authorized by other law; or (5) to reduce the compensation of any person in a grade in which only one position is allocated] *(55 Stat. 499).*

Estimate 1943, **$108,625** Appropriated 1942, **$96,095**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 15. Range $8,000 to $9,000: Commissioner | 2 | $9,000 | 2 | $9,000 | 2 | $9,000 |
| Grade 14. Range $6,500 to $7,500: Budget officer | 1 | 6,500 | 1 | 6,500 | | |
| Grade 13. Range $5,600 to $6,400: Secretary to Board of Commissioners | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: Deputy budget officer | 1 | 4,600 | 1 | 4,600 | | |
| Grade 11. Range $3,800 to $4,600: Budget investigator | 1 | 3,800 | 1 | 3,800 | | |

*Executive Office, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 9. Range $3,200 to $3,800: Assistant secretary to Board of Commissioners | 1 | $3,200 | | | | |
| Associate budget investigator | 1 | 3,200 | | | | |
| Grade 8. Range $2,900 to $3,500: Chief, retirement section | 1 | 2,900 | 1 | $2,900 | | |
| Grade 7. Range $2,600 to $3,200: Chief clerk | 1 | 2,700 | 1 | 2,700 | 1 | $2,700 |
| Secretary to Personnel Board | 1 | 2,700 | 1 | 2,700 | | |
| Budget investigator | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 5 | 2,300 | 5 | 2,300 | 3 | 2,433 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | | |
| Grade 3. Range $1,620 to $1,980 | 12 | 1,660 | 9 | 1,673 | 4 | 1,695 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 1. Range $1,200 to $1,620 | 2 | 1,290 | 2 | 1,290 | 2 | 1,290 |
| Custodial service: Grade 3. Range $1,200 to $1,500 | 2 | 1,290 | 1 | 1,380 | 1 | 1,380 |
| Within-grade promotions—net cost (see analysis below) | | 1,845 | | 955 | | |
| Total permanent, departmental | 37 | 101,625 | 31 | 88,275 | 16 | 48,080 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 494 |
| Net permanent, departmental | | 101,625 | | 88,275 | | 47,586 |
| Special services | | 7,000 | | 7,000 | | |
| 01 Personal services (net) | | 108,625 | | 95,275 | | 47,586 |
| Estimated savings and unobligated balance | | | | 820 | | 974 |
| Total estimate or appropriation | | 108,625 | | 96,095 | | 48,560 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 25 | $1,900 | 16 | $1,340 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 955 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 385 | | | | |
| 4. Total permanent, departmental | | 3,240 | | 1,340 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,195 | | 385 | | |
| 7. Net additional cost (cumulative) | | 1,845 | | 955 | | |

*Purchasing Division, Salaries, District of Columbia—*

Purchasing division: For personal services, [$52,235] *$57,475 (55 Stat. 499).*

Estimate 1943, **$57,475** Appropriated 1942, **$53,375**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: Grade 6. Range $2,000 to $2,600 | 1 | $2,000 | 1 | $2,000 | 1 | $2,000 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |



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*Purchasing Division, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Purchasing officer | 1 | $5,000 | 1 | $5,000 | 1 | $5,000 |
| Grade 9. Range $3,200 to $3,800: Principal assistant purchasing officer | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Chief, division of printing | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Deputy purchasing officer | 1 | 3,200 | 1 | 3,200 | | |
| Grade 8. Range $2,900 to $3,500: Deputy purchasing officer | | | | | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Assistant purchasing officer | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Market analyst | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 2 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 3 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,656 | 4 | 1,665 | 4 | 1,665 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,476 | 9 | 1,480 | 9 | 1,480 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,350 | 2 | 1,350 | 2 | 1,350 |
| Within-grade promotions—net cost (see analysis below) | | 2,180 | | 1,140 | | |
| Total permanent, departmental | 30 | 62,000 | 28 | 57,900 | 28 | 56,560 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 274 |
| 01 Personal services (net) | | 62,000 | | 57,900 | | 56,286 |
| Received by transfer from "Administrative expenses, District offices, highway fund" | | −4,525 | | −4,525 | | |
| Net total obligations | | 57,475 | | 53,375 | | 56,286 |
| Estimated savings and unobligated balance | | | | | | 274 |
| Total estimate or appropriation | | 57,475 | | 53,375 | | 56,560 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 26 | $2,020 | 23 | $1,660 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,140 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 460 | | | | |
| 4. Total permanent, departmental | | 3,620 | | 1,660 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 160 | | 60 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,280 | | 460 | | |
| 7. Net additional cost (cumulative) | | 2,180 | | 1,140 | | |

DEPARTMENT OF INSPECTIONS

*Department of Inspections, Salaries, District of Columbia*—

For personal services, [$256,960] *$289,245*, including two members of plumbing board at $150 each, and two members, board of examiners, steam engineers at $300 each, the inspector of boilers to serve without additional compensation (*55 Stat. 500*).

Estimate 1943, **$289,245** Appropriated 1942, **$262,395**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Chief engineer (director of inspection) | | | | | 1 | $7,000 |
| Grade 6. Range $5,600 to $6,400: Senior engineer (inspector of buildings and director of inspection) | 1 | $5,800 | 1 | $5,800 | 1 | 5,800 |
| Grade 5. Range $4,600 to $5,400: Principal engineer | 3 | 4,600 | 3 | 4,600 | 3 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 11 | 3,209 | 11 | 3,209 | 10 | 3,210 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 10 | 2,620 | 10 | 2,620 | 10 | 2,620 |

*Department of Inspections, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineer inspector | 4 | $2,625 | 4 | $2,625 | 4 | $2,625 |
| Grade 7. Range $2,300 to $2,900 | 25 | 2,349 | 23 | 2,353 | 21 | 2,358 |
| Grade 6. Range $2,000 to $2,600 | 41 | 2,071 | 33 | 2,088 | 32 | 2,091 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,860 | 6 | 1,860 | 6 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,660 | 7 | 1,666 | 7 | 1,666 |
| Grade 2. Range $1,440 to $1,800 | 10 | 1,464 | 8 | 1,470 | 8 | 1,470 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| 2 members of plumbing board | | 300 | | 300 | | 300 |
| 2 members, board of examiners, steam engineers | | 600 | | 600 | | 600 |
| Within-grade promotions—net cost (see analysis below) | | 8,685 | | 5,435 | | |
| Total permanent, departmental | 122 | 291,745 | 109 | 263,395 | 106 | 255,160 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 2,500 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 1,000 | | 9,869 |
| 01 Personal services (net) | | 289,245 | | 262,395 | | 245,291 |
| Estimated savings and unobligated balance | | | | | | 8,469 |
| Total estimate or appropriation | | 289,245 | | 262,395 | | 253,760 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 98 | $9,240 | 80 | $7,580 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 5,435 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,145 | | | | |
| 4. Total permanent, departmental | | 16,820 | | 7,580 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,000 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 6,135 | | 2,145 | | |
| 7. Net additional cost (cumulative) | | 8,685 | | 5,435 | | |

*Department of Inspections, Salaries and Expenses, District of Columbia*—

[For completing the inspection of buildings, machinery, and equipment, including temporary personal services without reference to the civil service or classification laws, supplies, furniture, equipment, and other necessary expenses, $15,000] (*55 Stat. 500*).

Appropriated 1942, **$15,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| 01 Personal services (temporary) | | | | $14,500 | | $14,067 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies, furniture and equipment | | | | 500 | | 420 |
| Grand total obligations | | | | 15,000 | | 14,487 |
| Estimated savings and unobligated balance | | | | | | 513 |
| Total estimate or appropriation | | | | 15,000 | | 15,000 |

*Department of Inspections, Erection of Fire Escapes, District of Columbia*—

To carry out the provisions of section 10 of the Act of June 4, 1934, entitled "An Act to amend the Act entitled 'An Act to require the erection of fire escapes in certain buildings in the District of Columbia, and for other purposes', approved March 19, 1906, as amended" (48 Stat. 843), [$25,000] *$10,000* (*55 Stat. 500*).

Estimate 1943, **$10,000** Appropriated 1942, **$25,000**

32 Structures: Obligations—1943, $10,000; 1942, $25,000.

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Total, Department of inspections, District of Columbia:
Estimate 1943, $299,245 Appropriated 1942, $302,395

OFFICE OF POUNDMASTER

*Poundmaster, Salaries, District of Columbia—*
For personal services, including the salary of the poundmaster at [$2,400] *$2,600* per annum, maintenance, and operation of motor vehicles, and other necessary expenses, [$12,420] *$16,940* (*55 Stat. 500*).
Estimate 1943, **$16,940** Appropriated 1942, **$12,645**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 1. Range $1,260 to $1,620 | 1 | $1,320 | 1 | $1,320 | 1 | $1,320 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,600 | 1 | 2,400 | 1 | 2,200 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,290 | 2 | 1,290 | 2 | 1,290 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,092 | 3 | 1,100 | 2 | 1,110 |
| Within-grade promotions—net cost (see analysis below) | | 390 | | 225 | | |
| 01 Personal services (net) | 10 | 13,670 | 8 | 11,145 | 7 | 9,640 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,410 | | 1,140 | | 982 |
| 10 Heat, light, and power | | 100 | | 100 | | 92 |
| 12 Repairs and alterations | | 1,700 | | 200 | | 258 |
| 13 Special and miscellaneous expenses | | 60 | | 60 | | 60 |
| 30 Equipment | | | | | | 940 |
| Total other obligations | | 3,270 | | 1,500 | | 2,332 |
| Grand total obligations | | 16,940 | | 12,645 | | 11,972 |
| Estimated savings and unobligated balance | | | | | | 8 |
| Total estimate or appropriation | | 16,940 | | 12,645 | | 11,980 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 6 | $360 | 5 | $300 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 225 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 75 | | | | |
| 4. Total permanent, departmental | | 660 | | 300 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 270 | | 75 | | |
| 7. Net additional cost (cumulative) | | 390 | | 225 | | |

PUBLIC CONVENIENCE STATIONS

*Public Convenience Stations, Maintenance, District of Columbia—*
For maintenance of public convenience stations, including compensation of necessary employees, [$16,000] *$18,500* (*55 Stat. 500*).
Estimate 1943, **$18,500** Appropriated 1942, **$16,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $15,178 | $13,433 | $11,539 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,218 | 918 | 854 |
| 10 Heat, light, and power | 939 | 537 | 393 |
| 12 Repairs and alterations | 1,165 | 1,112 | 1,073 |
| Total other obligations | 3,322 | 2,567 | 2,320 |
| Grand total obligations | 18,500 | 16,000 | 13,859 |
| Estimated savings and unobligated balance | | | 141 |
| Total estimate or appropriation | 18,500 | 16,000 | 14,000 |

*Public Convenience Stations, Construction, District of Columbia—*
*For the construction of three public convenience stations, on District-owned land, including the acquisition by the Commissioners of additional necessary land, $40,000: Provided, That not to exceed 3 per centum of the amount herein appropriated may be transferred to the credit of the appropriation account "Municipal Architect's Office, construction services", to be available for the preparation of plans and specifications for said buildings.*
Estimate 1943, **$40,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $1,200 | | |
| OTHER OBLIGATIONS | | | |
| 31 Land and interest in land | 2,500 | | |
| 32 Structures and improvements to land | 36,300 | | |
| Total other obligations | 38,800 | | |
| Total estimate or appropriation | 40,000 | | |

Total, public convenience stations, District of Columbia:
Estimate 1943, $58,500 Appropriated 1942, $16,000

CARE OF THE DISTRICT BUILDINGS

*District Buildings, Salaries, District of Columbia—*
For personal services, including temporary labor, and service of cleaners as necessary at not to exceed 48 cents per hour, [$254,004] *$265,075*: *Provided*, That no other appropriation made in this Act shall be available for the employment of additional assistant engineers or watchmen for the care of the District buildings (*55 Stat. 500*).
Estimate 1943, **$265,075** Appropriated 1942, **$256,459**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Senior administrative assistant | 1 | $4,200 | 1 | $4,200 | 1 | $4,200 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1.5 | 1,260 | 2 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief mechanical superintendent | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 9. Range $2,300 to $2,900 | 3 | 2,300 | 2 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | | | 1 | 2,000 | 2 | 2,100 |
| Grade 7. Range $1,860 to $2,300 | 12 | 1,860 | 12 | 1,860 | 7 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 20 | 1,697 | 20 | 1,697 | 15 | 1,700 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,500 | 3 | 1,500 | 2 | 1,500 |
| Grade 4. Range $1,320 to $1,620 | 10 | 1,380 | 10 | 1,380 | 7 | 1,380 |
| Grade 3. Range $1,200 to $1,500 | 23 | 1,205 | 23 | 1,205 | 20 | 1,205 |
| Grade 2. Range $1,080 to $1,380 | 45 | 1,095 | 45 | 1,095 | 38 | 1,090 |
| Within-grade promotions—net cost (see analysis below) | | 5,245 | | 2,455 | | |
| Total permanent, departmental | 124 | 180,875 | 124.5 | 178,415 | 101 | 141,640 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 5,400 | | 27,113 |
| Net permanent, departmental | | 180,875 | | 173,015 | | 114,527 |
| Cleaners | | 57,256 | | 56,500 | | 43,100 |
| Temporary labor | | 32,242 | | 32,242 | | 28,530 |
| 01 Personal services (net) | | 270,373 | | 261,757 | | 186,157 |
| Received by transfer from "Administrative expenses, District offices, highway fund" | | −5,298 | | −5,298 | | |
| Net total obligations | | 265,075 | | 256,459 | | 186,157 |
| Estimated savings and unobligated balance | | | | | | 10,053 |
| Total estimate or appropriation | | 265,075 | | 256,459 | | 196,210 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 81 | $4,860 | 57 | $3,640 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,455 | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $1,185 | | |
| 4. Total permanent, departmental | 8,500 | $3,640 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 540 | | |
| 6. Deduct difference between part and full fiscal year costs | 2,715 | 1,185 | |
| 7. Net additional cost (cumulative) | 5,245 | 2,455 | |

*District Buildings, Expenses, District of Columbia*—
For fuel, light and power, repairs, laundry, and miscellaneous supplies, [$117,843] *$120,230 (55 Stat. 500)*.

Estimate 1943, **$120,230** Appropriated 1942, **$117,843**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $42,752 | $42,410 | $40,810 |
| 10 Heat, light, and power | 73,390 | 71,345 | 48,648 |
| 12 Repairs and alterations | 6,580 | 6,580 | 5,830 |
| 13 Special and miscellaneous | 1,050 | 1,050 | 50 |
| Total obligations | 123,772 | 121,385 | 95,338 |
| Received by transfer from "Administration expenses, District offices, highway fund" | −3,542 | −3,542 | |
| Net total obligations | 120,230 | 117,843 | 95,338 |
| Estimated savings and unobligated balance | | | 392 |
| Total estimate or appropriation | 120,230 | 117,843 | 95,730 |

Total, care of the District buildings:

Estimate 1943, $385,305 Appropriated 1942, $374,302

## ASSESSOR'S OFFICE

*Assessor, Salaries, District of Columbia*—
For personal services, [$286,740] *$295,685 (55 Stat. 500)*.

Estimate 1943, **$295,685** Appropriated 1942, **$292,335**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | $2,300 | 1 | $2,300 | 1 | $2,300 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,830 | 2 | 1,830 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $5,600 to $7,500: Assessor | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 13. Range $5,600 to $6,400: Deputy assessor | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 12. Range $4,600 to $5,400: Assistant assessor | 8 | 4,775 | 8 | 4,800 | 8 | 4,800 |
| Senior administrative assistant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: Assistant administrative assistant | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 10 | 2,950 | 10 | 2,950 | 10 | 2,950 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 6 | 2,600 | 6 | 2,600 | 5 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 3 | 2,433 | 3 | 2,433 | 4 | 2,425 |
| Grade 5. Range $2,000 to $2,600 | 11 | 2,127 | 11 | 2,127 | 11 | 2,127 |
| Grade 4. Range $1,800 to $2,160 | 12 | 1,830 | 12 | 1,830 | 13 | 1,837 |
| Grade 3. Range $1,620 to $1,980 | 47 | 1,659 | 46 | 1,663 | 46 | 1,664 |
| Grade 2. Range $1,440 to $1,800 | 25 | 1,500 | 27 | 1,498 | 34 | 1,494 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 2 | 1,260 | 6 | 1,280 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,230 | 2 | 1,230 | 3 | 1,220 |
| Grade 2. Range $1,080 to $1,380 | | | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 8,965 | | 5,595 | | |
| Total permanent, departmental | 135 | 295,685 | 136 | 293,835 | 149 | 306,700 |

*Assessor, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | $1,500 | $17,811 |
| 01 Personal services (net) | $295,685 | 292,335 | 288,889 |
| Estimated savings and unobligated balance | | | 5,051 |
| Total estimate or appropriation | 295,685 | 292,335 | 293,940 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 94 | $7,040 | 97 | $7,660 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 5,595 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,065 | | | | |
| 4. Total permanent, departmental | | 14,700 | | 7,660 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,300 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,435 | | 2,065 | | |
| 7. Net additional cost (cumulative) | | 8,965 | | 5,595 | | |

## BOARD OF TAX APPEALS

*Board of Tax Appeals, Salaries, District of Columbia*—
For personal services in accordance with title IX of the Act entitled "An Act to amend the District of Columbia Revenue Act of 1937, and for other purposes", approved May 16, 1938, as amended by the Act of July 26, 1939, [$14,040] *$12,700 (55 Stat. 500)*.

Estimate 1943, **$12,700** Appropriated 1942, **$14,040**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Member (sole), Board of Tax Appeals | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 2. Range $1,440 to $1,800 | | | 1 | 1,440 | 1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 100 | | | | |
| Total permanent, departmental | 3 | 12,700 | 4 | 14,040 | 4 | 14,040 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 176 |
| 01 Personal services (net) | | 12,700 | | 14,040 | | 13,864 |
| Estimated savings and unobligated balance | | | | | | 176 |
| Total estimate or appropriation | | 12,700 | | 14,040 | | 14,040 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 | $200 | 2 | $200 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 50 | | | | |
| 4. Total permanent, departmental | | 250 | | 200 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 150 | | |
| 6. Deduct difference between part and full fiscal year costs | | 150 | | 50 | | |
| 7. Net additional cost (cumulative) | | 100 | | | | |

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COLLECTOR'S OFFICE

*Collector, Salaries, District of Columbia—*

For personal services, [$49,885] *$54,240;* for temporary clerk hire, $2,500; in all, [$52,385] *$56,740 (55 Stat. 500).*

Estimate 1943, **$56,740** Appropriated 1942, **$53,085**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Senior administrative officer | 1 | $5,600 | 1 | $5,600 | 1 | $6,200 |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1 | 3,500 | 1 | 3,500 | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative officer | | | 1 | 2,700 | 1 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,500 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 5 | 2,020 | 4 | 2,025 | 4 | 2,025 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,820 | 3 | 1,820 | 4 | 1,845 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,692 | 5 | 1,692 | 5 | 1,692 |
| Grade 2. Range $1,440 to $1,800 | 12 | 1,480 | 12 | 1,480 | 11 | 1,505 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 1,715 | | 700 | | |
| Total permanent, departmental | 30 | 58,795 | 29 | 55,780 | 28 | 52,895 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 640 | | 2,748 |
| Net permanent, departmental | | 58,795 | | 55,140 | | 50,147 |
| Temporary employees | | 2,500 | | 2,500 | | 3,141 |
| 01 Personal services (net) | | 61,295 | | 57,640 | | 53,288 |
| Received by transfer from "Administrative expenses, District offices, highway fund" | | −4,555 | | −4,555 | | |
| Net total obligations | | 56,740 | | 53,085 | | 53,288 |
| Estimated savings and unobligated balance | | | | | | 32 |
| Total estimate or appropriation | | 56,740 | | 53,085 | | 53,320 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 28 | $2,000 | 14 | $1,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 700 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 300 | | | | |
| 4. Total permanent, departmental | | 3,000 | | 1,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 160 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,125 | | 300 | | |
| 7. Net additional cost (cumulative) | | 1,715 | | 700 | | |

*Collector, Expenses, District of Columbia—*

For purchase of cash register machines, [$9,500] *$2,840,* [and] adding machines, [$728] *$360, and for replacement of a money safe at main office in the District Building, $2,500;* in all, [$10,228] *$5,700 (55 Stat. 500).*

Estimate 1943, **$5,700** Appropriated 1942, **$10,228**

30 Equipment: Obligations—1943, $5,700; 1942, $10,228.

Total, Collector's Office, District of Columbia:

Estimate 1943, $62,440 Appropriated 1942, $63,313

AUDITOR'S OFFICE

*Auditor, Salaries, District of Columbia—*

For personal services, [$126,880] *$133,355,* including $2,000 for continuing the employment of a real-estate expert without reference to the Classification Act of 1923, as amended, or civil-service requirements *(55 Stat. 500).*

Estimate 1943, **$133,355** Appropriated 1942, **$128,810**

*Auditor, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 15. Range $8,000 to $9,000: Auditor | | | | | 1 | $9,000 |
| Grade 14. Range $6,500 to $7,500: Auditor | 1 | $6,500 | 1 | $6,500 | | |
| Grade 12. Range $4,600 to $5,400: Disbursing officer | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Principal assistant auditor | 1 | 4,600 | 1 | 4,600 | 1 | 5,000 |
| Grade 10. Range $3,500 to $4,100: Assistant auditor | | | | | 1 | 3,900 |
| Grade 9. Range $3,200 to $3,800: Assistant auditor | 1 | 3,200 | 1 | 3,200 | | |
| Administrative officer | 1 | 3,200 | 1 | 3,200 | 2 | 3,400 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 6 | 2,700 | 6 | 2,700 | 8 | 2,700 |
| Grade 6. Range $2,300 to $2,900 | 4 | 2,325 | 4 | 2,325 | 3 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 9 | 2,000 | 9 | 2,000 | 4 | 2,025 |
| Grade 4. Range $1,800 to $2,160 | 13 | 1,846 | 13 | 1,846 | 17 | 1,856 |
| Grade 3. Range $1,620 to $1,980 | 25 | 1,646 | 25 | 1,646 | 28 | 1,660 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 4 | 1,440 | 4 | 1,455 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,380 | 2 | 1,380 | 2 | 1,380 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 3,235 | | 1,930 | | |
| Total permanent, departmental | 69 | 144,075 | 69 | 142,770 | 73 | 154,140 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,240 | | 2,975 |
| Net permanent, departmental | | 144,075 | | 139,530 | | 151,165 |
| Special services | | 2,000 | | 2,000 | | 3,750 |
| 01 Personal services (net) | | 146,075 | | 141,530 | | 154,915 |
| Received by transfer from "Administrative expenses, District offices, highway fund" | | −12,720 | | −12,720 | | |
| Net total obligations | | 133,355 | | 128,810 | | 154,915 |
| Estimated savings and unobligated balance | | | | | | 4,725 |
| Total estimate or appropriation | | 133,355 | | 128,810 | | 159,640 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 48 | $3,480 | 34 | $2,660 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,930 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 730 | | | | |
| 4. Total permanent, departmental | | 6,140 | | 2,660 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 400 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,505 | | 730 | | |
| 7. Net additional cost (cumulative) | | 3,235 | | 1,930 | | |

OFFICE OF CORPORATION COUNSEL

*Corporation Counsel, Salaries, District of Columbia—*

Corporation counsel, including extra compensation as general counsel of the Public Utilities Commission, and other personal services, [$121,625] *$123,607 (55 Stat. 500).*

Estimate 1943, **$123,607** Appropriated 1942, **$121,625**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Chief attorney | 1 | $9,000 | 1 | $9,000 | 1 | $9,000 |
| Grade 7. Range $6,500 to $7,500: Head attorney | 2 | 7,000 | 2 | 7,000 | 2 | 7,000 |
| Grade 6. Range $5,600 to $6,400: Special attorney | 2 | 5,700 | 2 | 5,700 | 2 | 5,800 |
| Grade 5. Range $4,600 to $5,400: Senior attorney | 5 | 4,640 | 5 | 4,640 | 3 | 4,666 |
| Grade 4. Range $3,800 to $4,600: Attorney | 2 | 4,200 | 2 | 4,200 | 3 | 4,000 |

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*Corporation Counsel, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate attorney | 5 | $3,240 | 5 | $3,240 | 5 | $3,260 |
| Grade 2. Range $2,600 to $3,200: Assistant attorney | 4 | 2,650 | 4 | 2,650 | 4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Inspector of claims | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,250 | 2 | 2,250 | 1 | 2,500 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,900 | 3 | 1,900 | 2 | 1,950 |
| Grade 3. Range $1,620 to $1,980 | 8 | 1,740 | 8 | 1,740 | 9 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 822 | | | | |
| Total permanent | 41 | 133,382 | 41 | 132,560 | 38 | 123,120 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,160 | | 1,695 |
| 01 Personal services (net) | | 133,382 | | 131,400 | | 121,425 |
| Received by transfer from "Administrative expenses, District offices, highway fund" | | −9,775 | | −9,775 | | |
| Net total obligations | | 123,607 | | 121,625 | | 121,425 |
| Estimated savings and unobligated balance | | | | | | 1,455 |
| Total estimate or appropriation | | 123,607 | | 121,625 | | 122,880 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 20 | $1,680 | 15 | $1,490 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 477 | | | | |
| 4. Total permanent, departmental | | 2,157 | | 1,490 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | 1,013 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,035 | | 477 | | |
| 7. Net additional cost (cumulative) | | 822 | | | | |

## ALCOHOLIC BEVERAGE CONTROL BOARD

*Alcoholic Beverage Control Board, District of Columbia*—

For personal services, streetcar and bus transportation, telephone service, [not exceeding $1,000 for the purchase of samples,] not exceeding $100 for witness fees, and not less than [$10,000] *$12,000* for beverage tax stamps, and other necessary contingent and miscellaneous expenses, [$45,560] *including books of reference and periodicals, $51,095 (55 Stat. 501).*

Estimate 1943, **$51,095** Appropriated 1942, **$45,600**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Members of the Board | 3 | $5,000 | 3 | $5,000 | 3 | $5,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Executive secretary | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Chief inspector | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Inspector | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |

*Alcoholic Beverage Control Board, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 3 | $1,800 | 3 | $1,800 | 3 | $1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 315 | | 40 | | |
| Total permanent, departmental | 14 | 38,395 | 12 | 34,200 | 12 | 34,160 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,412 |
| Net permanent, departmental | | 38,395 | | 34,200 | | 32,748 |
| Witness fees | | 100 | | 100 | | 44 |
| 01 Personal services (net) | | 38,495 | | 34,300 | | 32,792 |
| OTHER OBLIGATIONS | | | | | | |
| 07 Samples | | | | 1,000 | | 425 |
| 08 Stamps | | 12,000 | | 10,000 | | 9,176 |
| 13 Special and miscellaneous expenses | | 600 | | 300 | | 982 |
| Total other obligations | | 12,600 | | 11,300 | | 10,583 |
| Grand total obligations | | 51,095 | | 45,600 | | 43,375 |
| Estimated savings and unobligated balance | | | | | | 785 |
| Total estimate or appropriation | | 51,095 | | 45,600 | | 44,160 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8 | $600 | 6 | $520 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 40 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 180 | | | | |
| 4. Total permanent, departmental | | 820 | | 520 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | 300 | | |
| 6. Deduct difference between part and full fiscal year costs | | 405 | | 180 | | |
| 7. Net additional cost (cumulative) | | 315 | | 40 | | |

## CORONER'S OFFICE

*Coroner, Salaries, District of Columbia*—

For personal services, including deputy coroners, in accordance with the Classification Act of 1923, as amended, [$14,620] *$14,855 (55 Stat. 501).*

Estimate 1943, **$14,855** Appropriated 1942, **$14,620**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate medical officer (coroner) | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Associate medical officer (deputy coroner, 2, half time each) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 1 | 1,860 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,080 | 3 | 1,080 | 2 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 295 | | | | |
| Total permanent, departmental | 8 | 14,855 | 8 | 14,560 | 7 | 13,180 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 151 |
| 01 Personal services (net) | | 14,855 | | 14,560 | | 13,029 |
| Estimated savings and unobligated balance | | | | 60 | | 151 |
| Total estimate or appropriation | | 14,855 | | 14,620 | | 13,180 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 6 | $440 | 4 | $320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 95 | | | | |
| 4. Total permanent, departmental | | 535 | | 320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 225 | | |
| 6. Deduct difference between part and full fiscal year costs | | 240 | | 95 | | |
| 7. Net additional cost (cumulative) | | 295 | | | | |

*Coroner, Expenses, District of Columbia—*

For the maintenance of a non-passenger-carrying motor wagon for the morgue, jurors' fees, witnesses' fees, ice, disinfectants, telephone service, and other necessary supplies and services, repairs to the morgue, and the necessary expenses of holding inquests, including stenographic services in taking testimony and photographing unidentified bodies, [$5,000] *$6,100 (55 Stat. 501).*

Estimate 1943, **$6,100** Appropriated 1942, **$5,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Fees of witnesses and jurors | $2,900 | $2,900 | $2,910 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 400 | 400 | 688 |
| 04 Repairs to motor vehicles | 100 | 100 | 199 |
| 05 Communication service | 400 | 400 | 392 |
| 10 Heat, light, and power | 1,150 | 1,150 | 756 |
| 12 Repairs and alterations | 50 | 50 | 103 |
| 30 Equipment | 1,100 | | |
| Total other obligations | 3,200 | 2,100 | 2,138 |
| Grand total obligations | 6,100 | 5,000 | 5,048 |
| Estimated savings and unobligated balance | | | 402 |
| Total estimate or appropriation | 6,100 | 5,000 | 5,450 |

Total, Coroner's Office:

Estimate 1943, $20,955 Appropriated 1942, $19,620

OFFICE OF SUPERINTENDENT OF WEIGHTS, MEASURES, AND MARKETS

*Weights, Measures, and Markets, Salaries, District of Columbia—*

For personal services, [$60,080] *$61,070 (41 Stat. 1217; 55 Stat. 501).*

Estimate 1943, **$61,070** Appropriated 1942, **$60,080**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | $2,300 | 1 | $2,300 | 1 | $2,300 |
| Grade 5. Range $1,800 to $2,160 | 10 | 1,844 | 10 | 1,844 | 10 | 1,824 |
| Grade 3. Range $1,440 to $1,800 | 6 | 1,470 | 6 | 1,470 | 6 | 1,450 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Junior administrative officer (superintendent) | 1 | 4,600 | 1 | 4,600 | 1 | 4,400 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,840 | 3 | 1,840 | 3 | 1,820 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,660 | 3 | 1,660 | 3 | 1,660 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | | |
| Grade 4. Range $1,320 to $1,680 | 3 | 1,320 | 3 | 1,320 | 3 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 6 | 1,090 | 6 | 1,090 | 6 | 1,090 |
| Within-grade promotions—net cost (see analysis below) | | 930 | | | | |
| Total permanent, departmental | 36 | 61,070 | 36 | 60,140 | 35 | 57,880 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 60 | | 1,351 |
| 01 Personal services (net) | | 61,070 | | 60,080 | | 56,529 |
| Estimated savings and unobligated balance | | | | | | 1,931 |
| Total estimate or appropriation | | 61,070 | | 60,080 | | 58,460 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 30 | $1,880 | 21 | $1,300 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 325 | | | | |
| 4. Total permanent, departmental | | 2,205 | | 1,300 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 120 | | 975 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,155 | | 325 | | |
| 7. Net additional cost (cumulative) | | 930 | | | | |

*Weights, Measures, and Markets, Expenses, District of Columbia—*

Weights, measures, and markets, expenses: For contingent expenses, and maintenance and repairs to markets, including not to exceed $1,000 for purchase of commodities and for personal services in connection with investigation and detection of sales of short weight and measure, maintenance and repair of motor vehicles, and not exceeding $750 for the purchase, including exchange, of one motor vehicle equipped for making investigations of sales of gasoline and oil by short measure, [$9,175] *$9,675 (41 Stat. 1217; 55 Stat. 501).*

Estimate 1943, **$9,675** Appropriated 1942, **$9,175**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $1,700 | $1,200 | $1,427 |
| 04 Care of motor vehicles | 1,575 | 1,575 | 1,335 |
| 10 Furnishing of light and power (service) | 3,600 | 3,600 | 3,385 |
| 12 Repairs and alterations | 1,050 | 1,050 | 1,399 |
| 13 Special and miscellaneous (purchase of commodities) | 1,000 | 1,000 | 983 |
| 30 Equipment | 750 | 750 | 615 |
| Total obligations | 9,675 | 9,175 | 9,144 |
| Estimated savings and unobligated balance | | | 31 |
| Total estimate or appropriation | 9,675 | 9,175 | 9,175 |

*Motortruck master scale: For the purchase and installation of a motortruck master scale for verifying the weights of coal and other commodities sold in large loads, including construction of weighmaster's office and all other necessary appurtenances as determined by the Commissioners, $5,000.*

Estimate 1943, **$5,000**

32 Structures: Obligations—1943, $5,000.

Total, Office of Superintendent of Weights, Measures, and Markets:

Estimate 1943, $75,745 Appropriated 1942, $69,255

OFFICE OF CHIEF CLERK, ENGINEER DEPARTMENT

*Chief Clerk, Engineer Department, Salaries, District of Columbia—*

For personal services, [$30,340] *$31,350 (55 Stat. 501).*

Estimate 1943, **$31,350** Appropriated 1942, **$30,895**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Safety inspector | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Chief clerk (administrative officer) | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 7. Range $2,600 to $3,200: Assistant chief clerk | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |

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*Chief Clerk, Engineer Department, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service—Continued. | | | | | | |
| Grade 5. Range $2,000 to $2,600 | | | | | 1 | $2,000 |
| Grade 4. Range $1,800 to $2,160 | 6 | $1,830 | 6 | $1,830 | 6 | 1,830 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,650 | 2 | 1,650 | 2 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,520 | 3 | 1,520 | 3 | 1,520 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 1,010 | | 555 | | |
| Total permanent, departmental | 15 | 31,350 | 15 | 30,895 | 16 | 32,340 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 320 |
| 01 Personal services (net) | | 31,350 | | 30,895 | | 32,020 |
| Estimated savings and unobligated balance | | | | | | 320 |
| Total estimate or appropriation | | 31,350 | | 30,895 | | 32,340 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 13 | $820 | 11 | $740 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 555 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 185 | | | | |
| 4. Total permanent, departmental | | 1,560 | | 740 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 450 | | 185 | | |
| 7. Net additional cost (cumulative) | | 1,010 | | 555 | | |

MUNICIPAL ARCHITECT'S OFFICE

*Municipal Architect, Salaries, District of Columbia*—

For personal services, [$68,460] *$66,880*, of which $2,600 shall be available [without reference to the Classification Act of 1923, as amended, or civil-service requirements] for *continuing* the employment of one *unclassified* engineering examiner and computer (*55 Stat. 501*).

Estimate 1943, **$66,880** Appropriated 1942, **$69,410**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Municipal architect | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 5 | 4,600 | 5 | 4,600 | 5 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 2 | 3,200 | 2 | 3,200 | 1 | 3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,920 | 2 | 1,920 | 2 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,692 | 5 | 1,692 | 6 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,260 to $1,500 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Unclassified: | | | | | | |
| Engineering examiner and computer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Within-grade promotions—net cost (see analysis below) | | 1,620 | | 950 | | |
| Total permanent, departmental | 22 | 66,880 | 23 | 70,010 | 22 | 64,880 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 600 | | 1,437 |
| 1 Personal services (net) | | 66,880 | | 69,410 | | 63,443 |
| Estimated savings and unobligated balance | | | | | | $1,437 |
| Total estimate or appropriation | | $66,880 | | $69,410 | | 64,880 |

*Municipal Architect, Salaries, District of Columbia*—Continued.

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 10 | $760 | 16 | $2,020 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 950 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 555 | | | | |
| 4. Total permanent, departmental | | 2,265 | | 2,020 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | 515 | | |
| 6. Deduct difference between part and full fiscal year costs | | 545 | | 555 | | |
| 7. Net additional cost (cumulative) | | 1,620 | | 950 | | |

*Municipal Architect's Office, Construction Services, District of Columbia*—

All apportionments of appropriations for the use of the municipal architect in payment of personal services employed on construction work provided for by said appropriations shall be based on an amount not exceeding 3 per centum of a total of not more than $2,000,000 of appropriations made for such construction projects and not exceeding 2¾ per centum of a total of the appropriations in excess of $2,000,000, and appropriations specifically made in this Act for the preparation of plans and specifications shall be deducted from any allowances authorized under this paragraph: *Provided*, That reimbursements may be made to this fund from appropriations contained in this Act for services rendered other activities of the District Government, without reference to fiscal-year limitations on such appropriations[: *Provided further*, That employment of personal services from this fund may be made during the fiscal year 1942 without reference to section 3709 of the Revised Statutes or the Classification Act of 1923, as amended, and civil-service requirements] (*55 Stat. 501*).

PUBLIC UTILITIES COMMISSION

*Public Utilities Commission, Salaries, District of Columbia*—

For two commissioners, and for other personal services, [$69,920] *$74,455* (*55 Stat. 501*).

Estimate 1943, **$74,455** Appropriated 1942, **$69,920**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Presidential appointment: | | | | | | |
| Commissioner | 2 | $7,500 | 2 | $7,500 | 2 | $7,500 |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Chief engineer | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | 3,800 | | | | |
| Grade 3. Range $3,200 to $3,800: Inspector of gas and meters | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900: Principal inspector | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 6. Range $2,000 to $2,600: Assistant inspector | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 5. Range $1,800 to $2,160: Inspector | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Chief accountant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Executive secretary | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: Senior accountant and auditor | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Accountant and auditor | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |

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*Public Utilities Commission, Salaries, District of Columbia*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Clerical, administrative, and fiscal service—Continued. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $2,900 to $3,500: Associate accountant and auditor | 1 | $2,900 | 1 | $2,900 | 1 | $2,900 |
| Grade 7. Range $2,600 to $3,200: Assistant accountant and auditor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,200 | 2 | 2,200 | 2 | 2,200 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 735 | | | | |
| Total permanent, departmental | 24 | 74,455 | 23 | 69,920 | 23 | 69,920 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 8,111 |
| 01 Personal services (net) | | 74,455 | | 69,920 | | 61,809 |
| Estimated savings and unobligated balance | | | | | | 8,111 |
| Total estimate of appropriation | | 74,455 | | 69,920 | | 69,920 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 11 | $1,140 | 9 | $820 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 205 | | | | |
| 4. Total permanent, departmental | | 1,345 | | 820 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 615 | | |
| 6. Deduct difference between part and full fiscal year costs | | 610 | | 205 | | |
| 7. Net additional cost (cumulative) | | 735 | | | | |

*Public Utilities Commission, Expenses, District of Columbia*—

For incidental and all other general necessary expenses authorized by law, including the purchase of newspapers, $1,500 (*55 Stat. 501*).

Estimate 1943, **$1,500** Appropriated 1942, **$1,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| Car tokens and traveling expenses | | $300 | | $300 | | $250 |
| Stationery, blueprinting, books, periodicals, and office supplies | | 800 | | 800 | | 911 |
| Furniture and office equipment | | 400 | | 400 | | 333 |
| Total obligations | | 1,500 | | 1,500 | | 1,494 |
| Estimated savings and unobligated balance | | | | | | 6 |
| Total estimate or appropriation | | 1,500 | | 1,500 | | 1,500 |

No part of the appropriations contained in this Act shall be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab except for operation in accordance with such system of uniform zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission (*55 Stat. 502*).

Total, Public Utilities Commission:

Estimate 1943, $75,955 Appropriated 1942, $71,420

DEPARTMENT OF INSURANCE

*Department of Insurance, Salaries, District of Columbia*—

For personal services, [$24,200] *$34,495* (*55 Stat. 502*).

Estimate 1943, **$34,495** Appropriated 1942, **$24,820**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 4. Range $3,800 to $4,600: Actuary | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Rate supervisor | | | | | 1 | 3,800 |
| Analyst and license examiner | 1 | 3,800 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Administrative officer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 11. Range $3,800 to $4,600: Senior administrative officer | 1 | 3,800 | | | | |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer | 1 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Grade 9. Range $3,200 to $3,800: Special examiner | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: Examiner and associate actuary | 1 | 2,900 | | | | |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,860 | 3 | 1,860 | 3 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 0.5 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Grade 2. Range $1,440 to $1,800 | 0.9 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | | | 620 | | |
| Total permanent, departmental | 11.4 | 34,495 | 10 | 29,220 | 11 | 32,400 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,400 | | 5,688 |
| 01 Personal services (net) | | 34,495 | | 24,820 | | 26,712 |
| Estimated savings and unobligated balance | | | | | | 1,288 |
| Total estimate or appropriation | | 34,495 | | 24,820 | | 28,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5 | $380 | 10 | $1,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 620 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 380 | | | | |
| 4. Total permanent, departmental | | 1,380 | | 1,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 1,095 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 285 | | 380 | | |
| 7. Net additional cost (cumulative) | | | | 620 | | |

SURVEYOR'S OFFICE

*Surveyor, Salaries, District of Columbia*—

For personal services, including $12,700 for the employment of two temporary field parties, [$93,520] *$93,950* (*55 Stat. 502*).

Estimate 1943, **$93,950** Appropriated 1942, **$93,895**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: Engineer (surveyor) | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 4. Range $3,800 to $4,600: Engineer (assistant surveyor) | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Engineer | 7 | 2,757 | 7 | 2,757 | 7 | 2,757 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,033 | 3 | 2,033 | 3 | 2,066 |
| Grade 5. Range $1,800 to $2,160 | 8 | 1,815 | 8 | 1,815 | 7 | 1,834 |

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*Surveyor, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service—Continued. | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 8 | $1,620 | 8 | $1,620 | 7 | $1,663 |
| Grade 3. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 3 | 1,440 |
| Grade 2. Range $1,200 to $1,620 | 9 | 1,266 | 9 | 1,266 | 11 | 1,266 |
| Within-grade promotions—net cost (see analysis below) | | 1,490 | | 375 | | |
| Total permanent, departmental | 40 | 81,250 | 40 | 80,135 | 41 | 80,820 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,927 |
| Net permanent, departmental | | 81,250 | | 80,135 | | 78,893 |
| Temporary services | | 12,700 | | 12,700 | | |
| 01 Personal services (net) | | 93,950 | | 92,835 | | 78,893 |
| Estimated savings and unobligated balance | | | | 1,060 | | 1,927 |
| Total estimate or appropriation | | 93,950 | | 93,895 | | 80,820 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 37 | $2,900 | 27 | $2,100 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 375 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 665 | | | | |
| 4. Total permanent, departmental | | 3,940 | | 2,100 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 840 | | 1,060 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,610 | | 665 | | |
| 7. Net additional cost (cumulative) | | 1,490 | | 375 | | |

## MINIMUM WAGE AND INDUSTRIAL SAFETY BOARD

*Minimum Wage and Industrial Safety Board, Salaries and Expenses, District of Columbia*—

[For personal services, $15,280] *Salaries and expenses: For all expenses necessary for the Minimum Wage and Industrial Safety Board, created by the act of October 14, 1941, amending the act of September 19, 1918, including personal services and printing and binding, $31,625 (40 Stat. 960; 52 Stat. 758; 55 Stat. 502, 738).*

Estimate 1943, **$31,625** Appropriated 1942, **$15,280**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | $2,400 | 1 | $2,400 | 1 | $2,300 |
| Grade 5. Range $1,800 to $2,160 | 7 | 1,834 | 4 | 1,860 | 4 | 1,890 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Director of safety | 1 | 4,600 | | | | |
| Grade 11. Range $3,800 to $4,600: Executive secretary | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 385 | | | | |
| Total permanent, departmental | 12 | 27,265 | 7 | 15,260 | 7 | 15,280 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 131 |
| 01 Personal services (net) | | 27,265 | | 15,260 | | 15,149 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 480 | | | | |
| 05 Postage | | 400 | | | | |
| 06 Travel expense (local transportation) | | 180 | | | | |
| 08 Printing and binding | | 3,000 | | | | |
| 30 Equipment | | 300 | | | | |
| Total other obligations | | 4,360 | | | | |
| Grand total obligations | | 31,625 | | 15,260 | | 15,149 |
| Estimated savings and unobligated balance | | | | 20 | | 131 |
| Total estimate or appropriation | | 31,625 | | 15,280 | | 15,280 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5 | $480 | 2 | $160 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 40 | | | | |
| 4. Total permanent, departmental | | 520 | | 160 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 120 | | |
| 6. Deduct difference between part and full fiscal year costs | | 135 | | 40 | | |
| 7. Net additional cost (cumulative) | | 385 | | | | |

## ZONING COMMISSION

*Zoning Commission, District of Columbia*—

For salaries and expenses necessary for the administration of the Act entitled "An Act providing for the zoning of the District of Columbia and the regulation of the location, height, bulk, and uses of buildings and other structures and of the uses of land in the District of Columbia, and for other purposes", approved June 20, 1938, [$12,420] *$12,655 (52 Stat. 797; 55 Stat. 502).*

Estimate 1943, **$12,655** Appropriated 1942, **$12,420**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Zoning engineer and executive officer of the Zoning Commission | 1 | $3,400 | 1 | $3,400 | | |
| Associate engineer | | | | | 1 | $3,400 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| 3 members, Board of Zoning Adjustment | | 1,500 | | 1,500 | | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 195 | | | | |
| 01 Personal services (net) | 5 | 12,055 | 5 | 11,860 | 4 | 10,420 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 600 | | 560 | | 438 |
| Grand total obligations | | 12,655 | | 12,420 | | 10,858 |
| Estimated savings and unobligated balance | | | | | | 2 |
| Total estimate or appropriation | | 12,655 | | 12,420 | | 10,860 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 4 | $280 | 3 | $260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 65 | | | | |
| 4. Total permanent, departmental | | 345 | | 260 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 195 | | |
| 6. Deduct difference between part and full fiscal year costs | | 150 | | 65 | | |
| 7. Net additional cost (cumulative) | | 195 | | | | |

## COMMISSION ON MENTAL HEALTH

*Commission on Mental Health, District of Columbia*—

For compensation of members of the Commission on Mental Health of the District of Columbia, and other personal services,

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[$20,702] *$21,342*: *Provided*, That the salary of the executive secretary shall be at the rate of $3,000 per annum and the salary of each physician-member shall be at the rate of $3,800 per annum (*55 Stat. 502*).

Estimate 1943, **$21,342** Appropriated 1942, **$20,890**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Lawyer-member | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Unclassified: | | | | | | |
| Physician-member (8 at 3 months each) | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Executive secretary | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Within-grade promotions—net cost (see analysis below) | | 280 | | 188 | | |
| Total permanent, departmental | 6 | 20,800 | 6 | 20,708 | 5 | 18,720 |
| Deduct delays and lapses, fiscal year 1942 | | | | 360 | | |
| Net permanent, departmental | | 20,800 | | 20,348 | | 18,720 |
| Temporary services (alternate lawyer-member) | | 542 | | 542 | | |
| 01 Personal services (net) | | 21,342 | | 20,890 | | 18,720 |
| Estimated savings and unobligated balance | | | | | | |
| Total estimate or appropriation | | 21,342 | | 20,890 | | 18,720 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 | $120 | 1 | $250 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 188 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 62 | | | | |
| 4. Total permanent, departmental | | 370 | | 250 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 90 | | 62 | | |
| 7. Net additional cost (cumulative) | | 280 | | 188 | | |

## BOARD OF INDETERMINATE SENTENCE AND PAROLE

*Board of Indeterminate Sentence and Parole, District of Columbia*—

For salaries and expenses, including not to exceed $300 for travel in attending parole conventions and conferences, [$20,865] *$23,575* (*55 Stat. 502*).

Estimate 1943, **$23,575** Appropriated 1942, **$21,180**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,800 | 1 | $2,300 | 1 | $2,300 | 1 | $2,300 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,980 | 3 | 1,980 | 3 | 2,047 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Executive secretary | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 630 | | 315 | | |
| Total permanent, departmental | 11 | 22,370 | 10 | 20,435 | 9 | 18,320 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 826 |
| Net permanent, departmental | | 22,370 | | 20,435 | | 17,494 |
| Deduct subsistence, quarters, and laundry furnished | | 80 | | 80 | | 80 |
| 01 Personal services (net) | | 22,290 | | 20,355 | | 17,414 |

*Board of Indeterminate Sentence and Parole, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| Supplies and materials: | | | |
| 0200 Stationery and office supplies | $265 | $250 | $506 |
| 0280 Miscellaneous | 35 | 15 | |
| 02 Total, supplies and materials | 300 | 265 | 506 |
| 05 Telephone and telegraph | 75 | 50 | 146 |
| 06 Travel expenses | 460 | 460 | 488 |
| 30 Furniture, furnishings, and fixtures | 450 | 50 | 417 |
| Total other obligations | 1,285 | 825 | 1,557 |
| Grand total obligations | 23,575 | 21,180 | 18,971 |
| Received by transfer from— | | | |
| "Workhouse and reformatory, salaries, District of Columbia" | | | −17,414 |
| "Workhouse and reformatory, expenses, District of Columbia" | | | −1,557 |
| Total estimate or appropriation | 23,575 | 21,180 | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5 | $380 | 6 | $520 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 315 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 205 | | | | |
| 4. Total permanent, departmental | | 900 | | 520 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 270 | | 205 | | |
| 7. Net additional cost (cumulative) | | 630 | | 315 | | |

## OFFICE OF ADMINISTRATOR OF RENT CONTROL

*Office of Administrator of Rent Control, Salaries and Expenses, District of Columbia*—

Salaries and expenses: For all expenses necessary in carrying out the provisions of the District of Columbia Emergency Rent Act, approved December 2, 1941, including personal services and printing and binding, [fiscal year 1942, $22,570] *$37,140* (*Public Law 353*).

Estimate 1943, **$37,140** Appropriated 1942, **$22,570**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Administrator | 1 | $7,500 | 1 | $7,500 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Examiner | 3 | 3,800 | 3 | 3,800 | | |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | | |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | | |
| Total permanent, departmental | 12 | 33,140 | 12 | 33,140 | | |
| Deduct delays and lapses, fiscal year 1942 | | | | 16,570 | | |
| 01 Personal services (net) | | 33,140 | | 16,570 | | |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,500 | | 1,500 | | |
| 08 Printing and binding | | 1,500 | | 1,500 | | |
| 30 Equipment | | 1,000 | | 3,000 | | |
| Total other obligations | | 4,000 | | 6,000 | | |
| Total estimate or appropriation | | 37,140 | | 22,570 | | |

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DISTRICT OF COLUMBIA EMPLOYEES' COMPENSATION FUND

*Employees' Compensation Fund, District of Columbia—*

For carrying out the provisions of section 11 of the District of Columbia Appropriation Act approved July 11, 1919, extending to the employees of the government of the District of Columbia the provisions of the Act entitled "An Act to provide compensation for employees of the United States suffering injuries while in the performance of their duties, and for other purposes", approved September 7, 1916, [$55,000] *$65,000 (41 Stat. 104; 55 Stat. 502).*

Estimate 1943, **$65,000** Appropriated 1942, **$55,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 21 Employees' compensation fund payments | $65,000 | $63,233 | $62,660 |
| Deduct repayments | | | 1,031 |
| Net total obligations | 65,000 | 63,233 | 61,629 |
| 1940 appropriation obligated in 1941 | | | −5,362 |
| 1941 appropriation obligated in 1942 | | −233 | +233 |
| Deduct obligations estimated in excess of appropriation | | 8,000 | |
| Total estimate or appropriation | 65,000 | 55,000 | 56,500 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Compensation to temporarily injured employees | $21,800 | $20,533 | $19,846 |
| 2. Hospitals | 4,500 | 4,500 | 4,735 |
| 3. Doctors and nurses | 3,500 | 3,500 | 3,851 |
| 4. Lawyers | | | 142 |
| 5. Medical supplies | 200 | 200 | 148 |
| 6. Burial expenses | | | 440 |
| 7. Permanently injured employees | 24,000 | 23,500 | 23,498 |
| 8. Widows | 11,000 | 11,000 | 10,000 |
| Grand total obligations | 65,000 | 63,233 | 62,660 |
| Deduct repayments | | | 1,031 |
| Net total obligations | 65,000 | 63,233 | 61,629 |
| 1940 appropriation obligated in 1941 | | | −5,362 |
| 1941 appropriation obligated in 1942 | | −233 | +233 |
| Deduct obligations estimated in excess of appropriation | | 8,000 | |
| Total estimate or appropriation | 65,000 | 55,000 | 56,500 |

*Administrative Expenses, Compensation to Injured Employees in the District of Columbia—*

Administrative expenses, compensation to injured employees in the District of Columbia: For the enforcement of the Act entitled "An Act to provide compensation for disability or death resulting from injury to employees in certain employments in the District of Columbia, and for other purposes", approved May 17, 1928 (45 Stat. 600), [$83,800] *$87,215,* for transfer to and expenditure by the Employees' Compensation Commission under its appropriations "Salaries and expenses", [$83,300] *$86,715,* and "Printing and binding", $500 *(33 U. S. C. 901; 55 Stat. 502).*

Estimate 1943, **$87,215** Appropriated 1942, **$84,805**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to Employees' Compensation Commission— | | | |
| Salaries and expenses | $86,715 | $84,305 | $65,600 |
| Printing and binding | 500 | 500 | 300 |
| Total estimate or appropriation | 87,215 | 84,805 | 65,900 |

*Civil Service Retirement and Disability Fund, Liability of District of Columbia—*

For financing of the liability of the government of the District of Columbia, created by the Act entitled "An Act for the retirement of employees in the classified civil service, and for other purposes", approved May 22, 1920, and Acts amendatory thereof (5 U. S. C. 707a), [$849,640] *$879,575,* which amount shall be placed to the credit of the "civil service retirement and disability fund" *(5 U. S. C. 707a; 55 Stat. 502–503).*

Estimate 1943, **$879,575** Appropriated 1942, **$849,640**

Transferred to civil-service retirement and disability fund: Obligations—1943, $879,575; 1942, $849,640; 1941, $805,110.

REGISTER OF WILLS

*Register of Wills, Salaries, District of Columbia—*

For personal services, [$77,980] *$82,478 (55 Stat. 503).*

Estimate 1943 **$8,2,478** Appropriated 1942, **$79,493**

*Register of Wills, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Register of wills | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 5. Range $4,600 to $5,400: First deputy register of wills | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Second deputy register of wills | 1 | 3,300 | 1 | 3,300 | 1 | 3,300 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,350 | 2 | 2,350 | 2 | 2,350 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,200 | 4 | 2,200 | 4 | 2,200 |
| Grade 4. Range $1,800 to $2,160 | 10 | 1,962 | 10 | 1,962 | 10 | 1,962 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,740 | 9 | 1,740 | 9 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,466 | 6 | 1,470 | 6 | 1,470 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 0.7 | 1,080 | 0.7 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 2,698 | | 1,513 | | |
| Total permanent, departmental | 38 | 82,478 | 36.7 | 79,493 | 36.7 | 77,980 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 156 |
| 01 Personal services (net) | | 82,478 | | 79,493 | | 77,824 |
| Estimated savings and unobligated balance | | | | | | 156 |
| Total estimate or appropriation | | 82,478 | | 79,493 | | 77,980 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 34 | $2,360 | 31 | $2,320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,513 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 630 | | | | |
| 4. Total permanent, departmental | | 4,503 | | 2,320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 200 | | 177 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,605 | | 630 | | |
| 7. Net additional cost (cumulative) | | 2,698 | | 1,513 | | |

*Register of Wills, Expenses, District of Columbia—*

For miscellaneous and contingent expenses, telephone bills, printing, contract statistical services, typewriters, photostat paper and supplies, including laboratory coats and photographic developing-room equipment, towels, towel service, window washing, streetcar tokens, furniture and equipment and repairs thereto, and purchase of books of reference, lawbooks, and periodicals, $13,120 *(55 Stat. 503).*

Estimate 1943, **$13,120** Appropriated 1942, **$13,120**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Telephone service | $1,075 | $1,075 | $1,082 |
| Stock quotations for court appraisers | 200 | 200 | 200 |
| Laundering towels | 50 | 50 | 50 |
| Office furniture, equipment, and repairs | 600 | 600 | 580 |
| Envelopes | 60 | 60 | 58 |
| Car tokens | 250 | 250 | 250 |
| Record books | 600 | 600 | 584 |
| Window cleaning | 75 | 75 | 74 |
| Photostat paper and chemicals | 4,500 | 4,500 | 4,539 |
| Statistical services and data in connection with maintenance of list of legal investments (title 1, rule 23, local civil rules) | 2,620 | 2,620 | 2,620 |
| Typewriting machines | 450 | 450 | 462 |
| Incidentals | 840 | 840 | 827 |
| Printing (Government Printing Office) | 1,400 | 1,400 | 1,368 |
| File cases and shelving | 400 | 400 | 400 |
| Total obligations | 13,120 | 13,120 | 13,094 |
| Estimated savings and unobligated balance | | | 26 |
| Total estimate or appropriation | 13,120 | 13,120 | 13,120 |

Total, Register of Wills:

Estimate 1943, $95,598 Appropriated 1942, $92,613

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RECORDER OF DEEDS

*Recorder of Deeds, Salaries, District of Columbia—*
For personal services, [$117,360] *$125,554 (55 Stat. 503).*

Estimate 1943, **$125,554** Appropriated 1942, **$118,826**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Executive secretary | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 13. Range $5,600 to $6,400: Recorder of deeds, District of Columbia | 1 | 6,400 | 1 | 6,400 | 1 | 6,400 |
| Grade 10. Range $3,500 to $4,100: First deputy recorder | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 8. Range $2,900 to $3,500: Second deputy recorder | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,025 | 4 | 2,025 | 3.5 | 2,029 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,817 | 7 | 1,817 | 6.5 | 1,809 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,656 | 5 | 1,656 | 4.5 | 1,660 |
| Grade 2. Range $1,440 to $1,800 | 48 | 1,491 | 43 | 1,497 | 42 | 1,494 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | | | | |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | | | 1 | 1,320 | 1 | 1,457 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,200 | 6 | 1,210 | 6 | 1,210 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 3 | 1,080 | 3 | 1,080 |
| Charwoman (part time) | | | 1 | 164 | 1 | 460 |
| Within-grade promotions—net cost (see analysis below) | | 3,534 | | 1,466 | | |
| Total permanent, departmental | 73 | 125,554 | 74 | 122,330 | 71.5 | 116,890 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,504 | | 6 |
| 01 Personal services (net) | | 125,554 | | 118,826 | | 116,884 |
| Estimated savings and unobligated balance | | | | | | 6 |
| Total estimate or appropriation | | 125,554 | | 118,826 | | 116,890 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 66 | $4,240 | 43 | $2,820 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,466 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 720 | | | | |
| 4. Total permanent, departmental | | 6,426 | | 2,820 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 392 | | 634 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,500 | | 720 | | |
| 7. Net additional cost (cumulative) | | 3,534 | | 1,466 | | |

*Recorder of Deeds, Expenses, District of Columbia—*
For miscellaneous and contingent expenses, including telephone service, printing, binding, rebinding, repairing, and preservation of records; typewriters, towels, towel service, furniture and equipment and repairs thereto; books of reference, lawbooks and periodicals, streetcar tokens, postage; not exceeding $100 for rest room for sick and injured employees and the equipment of and medical supplies for said rest room, and all other necessary incidental expenses, [$14,100] *$13,900 (55 Stat. 503).*

Estimate 1943, **$13,900** Appropriated 1942, **$14,100**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Stationery and office supplies | $2,600 | $2,600 | $2,630 |
| Hospital and medical supplies | 100 | 100 | 71 |
| Educational and scientific | 200 | 200 | 179 |
| Sundry supplies (cleaning) | | 250 | 208 |
| Telephone service | 800 | 800 | 995 |
| Postal service | 800 | 800 | 942 |
| Travel expenses | 200 | 200 | 195 |
| Printing and binding | 4,000 | 4,000 | 5,189 |
| Repairs and alterations | 300 | 150 | 420 |

*Recorder of Deeds, Expenses, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Furniture and fixtures | $2,500 | $2,500 | $6,768 |
| Other equipment | 500 | 1,600 | 620 |
| Additional supplies and materials for carrying out the provisions of Public, No. 722, 76th Cong | 1,900 | 900 | |
| Total obligations | 13,900 | 14,100 | 18,217 |
| Estimated savings and unobligated balance | | | 33 |
| Total estimate or appropriation | 13,900 | 14,100 | 18,250 |

*Recorder of Deeds, Rent, District of Columbia—*
[For rent of offices of the recorder of deeds, $8,750, to be expended without reference to the provisions of section 6 of this Act] *(55 Stat. 503).*

Appropriated 1942, **$8,750**

Rent: Obligations—1942, $8,750; 1941, $15,000.

Total, Office of Recorder of Deeds:

Estimate 1943, $139,454 Appropriated 1942, $141,676

Total, general expenses:

Estimate 1943, **$3,397,481** Appropriated 1942, **$3,215,924**

## CONTINGENT AND MISCELLANEOUS EXPENSES

*District Offices, Expenses, District of Columbia—*
For checks, books, lawbooks, books of reference, including $1,000 for lawbooks and books of reference for the Corporation Counsel's office, periodicals, newspapers, stationery; surveying instruments and implements; drawing materials; binding, rebinding, repairing, and preservation of records; ice; including $575 for affiliation with the National Safety Council, Incorporated; traveling expenses not to exceed $3,000; including payment of dues and traveling expenses in attending conventions when authorized by the Commissioners of the District of Columbia; expenses authorized by law in connection with the removal of dangerous or unsafe and insanitary buildings, including payment of a fee of $6 per diem to each member of board of survey, other than the inspector of buildings, while actually employed on surveys of dangerous or unsafe buildings; not exceeding $3,000 for the settlement of claims not in excess of $250 each, approved by the Commissioners under and in accordance with the provisions of the Act entitled "An Act authorizing the Commissioners of the District of Columbia to settle claims and suits against the District of Columbia", approved February 11, 1929 (45 Stat. 1160), as amended by the Act approved June 5, 1930 (46 Stat. 500); not to exceed $250 to aid in support of the National Conference of Commissioners on Uniform State Laws; maintenance and repair of wharves; and other general necessary expenses of District offices, $40,200: *Provided*, That no part of this or any other appropriation contained in this Act shall be expended for printing or binding a schedule or list of supplies and materials for the furnishing of which contracts have been or may be awarded *(55 Stat. 503).*

Estimate 1943, **$40,200** Appropriated 1942, **$40,200**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $14,520 | $14,520 | $13,543 |
| 05 Communication service | 1,300 | 1,300 | 1,295 |
| 06 Travel expense | 4,000 | 4,000 | 4,025 |
| 07 Transportation of things | 25 | 25 | |
| 12 Repairs and alterations | 4,650 | 4,650 | 651 |
| 13 Special and miscellaneous | 875 | 875 | 816 |
| 30 Equipment | 11,830 | 11,830 | 9,582 |
| 53 Refunds, awards, and indemnities | 3,000 | 3,000 | 2,763 |
| Total obligations | 40,200 | 40,200 | 32,675 |
| Estimated savings and unobligated balance | | | 325 |
| Total estimate or appropriation | 40,200 | 40,200 | 33,000 |



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*Allotments of appropriation for District offices, expenses*

| | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Commissioner Young | $250 | $250 | $226 |
| Commissioner Mason | 250 | 250 | 136 |
| Engineer Commissioner | 250 | 250 | 241 |
| Assessor | 6,000 | 6,000 | 5,620 |
| Assessor, bookkeeping machine | 1,700 | 1,700 | 1,345 |
| Auditor | 2,000 | 2,000 | 3,469 |
| Board of Tax Appeals | 125 | 125 | 46 |
| Board of Public Welfare | 700 | 700 | 687 |
| Budget office | 1,300 | 1,300 | |
| City refuse division | 300 | 300 | 297 |
| Collector of taxes | 600 | 600 | 766 |
| Collector of taxes, dog tags | 400 | 400 | 37 |
| Chief clerk, Engineer Department | 450 | 450 | 454 |
| Commission on Mental Health | 350 | 350 | 488 |
| Corporation counsel | 2,500 | 2,500 | 1,862 |
| Department of Inspections: | | | |
| Building inspector | 950 | 950 | 993 |
| Electrical inspector | 350 | 350 | 405 |
| Smoke and boiler inspector | 400 | 400 | 519 |
| Plumbing inspector | 100 | 100 | 102 |
| Disbursing office | 300 | 300 | 309 |
| District buildings, superintendent | 125 | 125 | 105 |
| Executive office | 450 | 450 | 509 |
| Health Department | 1,800 | 1,800 | 1,639 |
| Insurance Department | 500 | 500 | 873 |
| Maintenance of wharves | 4,650 | 4,650 | 478 |
| Minimum Wage Board | 450 | 450 | 494 |
| Municipal architect | 450 | 450 | 696 |
| Municipal garage | 50 | 50 | 45 |
| Permit clerk | 50 | 50 | 54 |
| Repair shop | 250 | 250 | 248 |
| Reserve | 1,150 | 1,150 | |
| Sewer division | 375 | 375 | 371 |
| Surveyor | 1,200 | 1,200 | 920 |
| Removal of dangerous and unsafe buildings | 1,000 | 1,000 | 651 |
| Purchasing office | 1,000 | 1,000 | 1,085 |
| Weights, measures, and markets | 500 | 500 | 499 |
| Stock | 100 | 100 | 23 |
| Traveling expenses | 3,000 | 3,000 | 2,396 |
| Settlement of claims | 3,000 | 3,000 | 2,762 |
| National Conference of Commissioners on Uniform State Laws | 250 | 250 | 250 |
| National Safety Conference | 575 | 575 | 575 |
| Total obligations | 40,200 | 40,200 | 32,675 |
| Estimated savings and unobligated balance | | | 325 |
| Total estimate or appropriation | 40,200 | 40,200 | 33,000 |

*Postage, District of Columbia—*

For postage for strictly official mail matter, including the rental of postage-meter equipment, $23,700 (*55 Stat. 503*).

Estimate 1943, **$23,700** Appropriated 1942, **$23,700**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 05 Postage | $23,700 | $23,700 | $23,842 |
| Estimated savings and unobligated balance | | | 5,858 |
| Total estimate or appropriation | 23,700 | 23,700 | 29,700 |

*Allotments of appropriation for postage by the departments or offices*

| | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Alcoholic Beverage Control Board | $175 | $200 | $244 |
| Assessor | 6,000 | 6,500 | 5,828 |
| Auditor | 200 | 250 | 242 |
| Board of Tax Appeals | 20 | 25 | 23 |
| Building inspection division | 140 | 150 | 112 |
| Chief clerk, Engineer Department | 275 | 300 | 298 |
| City refuse division | 50 | 100 | 65 |
| Collector of taxes | 2,200 | 2,250 | 2,247 |
| Commission on Mental Health | 10 | 10 | 10 |
| Coroner | 5 | 10 | 7 |
| Corporation counsel | 150 | 1,000 | 206 |
| Disbursing office | 2,000 | 2,200 | 2,474 |
| District buildings, superintendent | 5 | 10 | 10 |
| District Training School | 20 | 50 | 20 |
| Electrical department | 50 | 100 | 50 |
| Electrical inspection division | 100 | 150 | 179 |
| Executive office | 300 | 500 | 367 |
| Fire Department | 35 | 40 | 45 |
| Free Public Library | 900 | 1,500 | 1,280 |
| Gallinger Hospital | 75 | 100 | 75 |
| Health Department | 1,200 | 1,500 | 1,515 |
| Home for Aged and Infirm | 10 | 10 | 10 |

*Allotments of appropriation for postage by the departments or offices*—Continued

| | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Industrial Home School (white) | $15 | $20 | $15 |
| Industrial Home School for Colored Children | 5 | 10 | 5 |
| Insurance Department | 300 | 400 | 600 |
| Jail | 35 | 40 | 45 |
| Metropolitan Police | 400 | 600 | 920 |
| Minimum Wage Board | 100 | 150 | 227 |
| Municipal architect's office | 60 | 60 | 72 |
| National Training School for Girls | 20 | 20 | 20 |
| Parole Board | 150 | 200 | 294 |
| Permit clerk | 2 | 5 | 2 |
| Plumbing inspection division | 55 | 60 | 64 |
| Postage meter rental | 240 | 240 | 204 |
| Board of Public Welfare | 350 | 400 | 447 |
| Public schools (including community centers) | 4,500 | 5,000 | 5,000 |
| Public Utilities Commission | 175 | 200 | 175 |
| Purchasing division | 1,200 | 1,500 | 1,808 |
| Receiving home | 10 | 10 | 10 |
| Repair shop | 50 | 100 | 250 |
| Sewer division | 40 | 50 | 54 |
| Sewage treatment plant | 10 | 20 | 10 |
| Smoke and boiler regulation | 75 | 150 | 176 |
| Surveyor | 50 | 100 | 97 |
| Trees and parkings | 25 | 50 | 22 |
| Tuberculosis sanatoria | 40 | 50 | 40 |
| Weights, measures, and markets | 65 | 100 | 85 |
| Workhouse and reformatory | 150 | 150 | 197 |
| Zoning Commission | 25 | 25 | 51 |
| Reserve | 1,633 | 3,166 | |
| Grand total obligations | 23,700 | 29,831 | 26,197 |
| Decrease in inventory | | −6,131 | −2,355 |
| Net total obligations | 23,700 | 23,700 | 23,842 |
| Estimated savings and unobligated balance | | | 5,858 |
| Total estimate or appropriation | 23,700 | 23,700 | 29,700 |

*Judicial Expenses, District of Columbia—*

For judicial expenses, including witness fees, and expert services in District of Columbia cases before the District Court of the United States for the District of Columbia, $1,500: *Provided*, That the Commissioners of the District of Columbia are authorized, when in their judgment such action be deemed in the public interest, to contract for stenographic reporting services without regard to section 3709 of the Revised Statutes (41 U. S. C. 5) under available appropriations contained in this Act: *Provided further*, That neither the District of Columbia nor any officer thereof acting in his official capacity for the District of Columbia shall be required to pay court costs to the clerk of any court in and for the District of Columbia (*55 Stat. 503–504*).

Estimate 1943, **$1,500** Appropriated 1942, **$1,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | | | |
| 0132 Witness fees | $250 | $250 | $244 |
| 0150 Special and miscellaneous payments for personal services (medical examinations) | 600 | 600 | 713 |
| 01 Personal services (net) | 850 | 850 | 957 |
| OTHER OBLIGATIONS | | | |
| 0800 Printing and binding | | | 73 |
| 0820 Stenographic reporting | 650 | 650 | 3,578 |
| Total other obligations | 650 | 650 | 3,651 |
| Grand total obligations | 1,500 | 1,500 | 4,608 |
| Estimated savings and unobligated balance | | | 1,392 |
| Total estimate or appropriation | 1,500 | 1,500 | 6,000 |

*Payment to Joseph Sharfsin, District of Columbia—*

01 Personal services (temporary): Obligations—1941, $1,500.

*General Advertising, District of Columbia—*

For general advertising, authorized and required by law, and for tax and school notices and notices of changes in regulations, $9,000: *Provided*, That this appropriation shall not be available for the payment of advertising in newspapers published outside of the District of Columbia, notwithstanding the requirement for such advertising provided by existing law (*55 Stat. 504*).

Estimate 1943, **$9,000** Appropriated 1942, **$9,000**

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*General Advertising, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 09 Advertising and publication of notices | $9,000 | $9,000 | $6,493 |
| Estimated savings and unobligated balance | | | 7 |
| Total estimate or appropriation | 9,000 | 9,000 | 6,500 |

*Advertising Delinquent Taxes, District of Columbia*—

For advertising notice of taxes in arrears July 1, [1941] *1942*, as required to be given by the Act of February 28, 1898, as amended, to be reimbursed by a charge of 50 cents for each lot or piece of property advertised, $2,500: *Provided*, That this appropriation shall not be available for the payment of advertising the delinquent tax list for more than once a week for two weeks in the regular issue of one morning or one evening newspaper published in the District of Columbia, notwithstanding the provisions of existing law (*55 Stat. 504*).

Estimate 1943, **$2,500** Appropriated 1942, **$2,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 09 Advertising and publication of notices | $2,500 | $2,500 | $2,031 |
| Estimated savings and unobligated balance | | | 969 |
| Total estimate or appropriation | 2,500 | 2,500 | 3,000 |

*Printing and Binding, District of Columbia*—

For printing and binding, [$48,500] *$60,000*: *Provided*, That no part of the appropriation contained in this Act shall be available for expenditure for printing and binding unless the need for such expenditure shall have been specifically approved by the Commissioners of the District of Columbia, or by the purchasing officer and the auditor for the District of Columbia acting for such Commissioners: *Provided further*, That the unexpended balance of the appropriation under this head in the District of Columbia Appropriation Act, [1941] *1942*, is hereby continued available until June 30, [1942] *1943* (*55 Stat. 504*).

Estimate 1943, **$60,000** Appropriated 1942, **$48,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Printing and binding | $60,000 | $59,547 | $57,541 |
| 1941 appropriation obligated in 1942 | | −1,047 | +1,047 |
| 1940 appropriation obligated in 1941 | | | −5,463 |
| Deduct obligations estimated in excess of appropriation | | 10,000 | |
| Total estimate or appropriation | 60,000 | 48,500 | 53,125 |

*Allotments of appropriation for printing and binding by departments or offices*

| | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Alcoholic Beverage Control Board | $375 | $375 | $193 |
| Assessor | 10,000 | 9,500 | 9,642 |
| Auditor | 1,500 | 1,500 | 1,928 |
| Board of Tax Appeals | 25 | 25 | 16 |
| Budget office | 600 | 500 | |
| Building inspector | 500 | 400 | 543 |
| Chief clerk, Engineer Department | 175 | 175 | 218 |
| City refuse division | 450 | 250 | 639 |
| Collector of taxes | 400 | 300 | 406 |
| Commission on Mental Health | 200 | 100 | 175 |
| Coroner | 25 | 25 | 9 |
| Corporation counsel | 4,000 | 1,500 | 3,950 |
| District buildings, superintendent | 25 | 25 | 51 |
| District Training School | 25 | 25 | 47 |
| Electrical department | 700 | 600 | 139 |
| Electrical inspection division | 200 | 100 | 121 |
| Executive office | 3,500 | 3,500 | 2,988 |
| Fire Department | 500 | 500 | 775 |
| Fire Department, running books | | | 2,173 |
| Free Public Library | 3,300 | 3,200 | 2,477 |
| Gallinger Hospital | 700 | 700 | 1,134 |
| Health Department | 3,750 | 4,200 | 3,838 |
| Health regulations | | 1,800 | |
| Home for Aged and Infirm | 25 | 25 | 55 |
| Industrial Home School (white) | 15 | 15 | 6 |
| Industrial Home School for Colored Children | 15 | 15 | 6 |

*Allotments of appropriation for printing and binding by departments or offices*—Con.

| | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Insurance | $900 | $700 | $858 |
| Jail | 200 | 200 | 388 |
| Juvenile court | 500 | 500 | 578 |
| Metropolitan Police | 7,500 | 7,500 | 7,899 |
| Minimum Wage Board | 250 | 250 | 232 |
| Municipal architect | 25 | 25 | 16 |
| Municipal court | 2,300 | 2,000 | 2,284 |
| Municipal garage | 35 | 35 | 33 |
| Municipal lodging house | 10 | 10 | 11 |
| National Training School for Girls | 10 | 10 | 6 |
| Parole Board | 250 | 250 | |
| Permit clerk | 150 | 150 | 172 |
| Plumbing code | | 1,400 | 205 |
| Plumbing division | 175 | 175 | 180 |
| Police court | 300 | 300 | 342 |
| Pound | 50 | 50 | 25 |
| Probation system | 200 | 100 | 92 |
| Public schools | 8,500 | 8,500 | 8,114 |
| Public Utilities Commission | 1,000 | 1,000 | 1,063 |
| Public welfare | 350 | 350 | 363 |
| Purchasing office | 1,000 | 850 | 1,026 |
| Receiving home | 10 | 10 | 4 |
| Repair shop | 300 | 300 | 322 |
| Sewer division | 100 | 100 | 114 |
| Smoke regulations | 400 | 400 | 440 |
| Surveyor | 650 | 650 | 740 |
| Trees and parkings | | | 50 |
| Tuberculosis sanatoria | 35 | 35 | 31 |
| Weights, measures, and markets | 300 | 300 | 369 |
| Zoning Commission | 50 | 350 | 55 |
| Reserve | 3,445 | 3,692 | |
| Total obligations | 60,000 | 59,547 | 57,541 |
| 1941 appropriation obligated in 1942 | | −1,047 | +1,047 |
| 1940 appropriation obligated in 1941 | | | −5,463 |
| Deduct obligations estimated in excess of appropriation | | 10,000 | |
| Total estimate or appropriation | 60,000 | 48,500 | 53,125 |

CENTRAL GARAGE

*Motor Vehicles, District of Columbia*—

For maintenance, care, repair, and operation of passenger-carrying automobiles, work cars, field wagons, ambulances, and busses owned by the District of Columbia, including personal services, [$55,520] *$60,330*; for purchase (including exchange) of passenger-carrying automobiles, work cars, and field wagons, [$7,400] *$15,000*; and [for purchase (including exchange) of one ambulance for the Health Department, $2,000, and two field wagons for the surveyor's office, $1,700] *for purchase (including exchange) of three automobiles for executive office, at $1,200 each; for purchase of two automobiles for pool service, $1,500*; in all, [$66,620] *$80,430* (*55 Stat. 504*).

Estimate 1943, **$80,430** Appropriated 1942, **$66,715**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Superintendent | 1 | $3,000 | 1 | $3,000 | 1 | $3,000 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | | | 95 | | |
| Total permanent, departmental | 3 | 5,880 | 3 | 5,975 | 3 | 5,880 |
| Temporary employees | | 20,760 | | 20,760 | | 20,340 |
| 01 Personal services (net) | | 26,640 | | 26,735 | | 26,220 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials: | | | | | | |
| 0205 Cleaning and toilet supplies | | 300 | | 290 | | 298 |
| 0206 Gasoline and oil for operating motor vehicles | | 9,170 | | 8,130 | | 9,426 |
| Tires and tubes | | 2,180 | | 1,820 | | 2,040 |
| 02 Total, supplies and materials | | 11,650 | | 10,240 | | 11,764 |
| 12 Repairs and alterations | | 21,440 | | 18,040 | | 23,773 |
| Equipment: | | | | | | |
| 3002 Motor vehicles (new passenger-carrying automobiles, including field wagons and work cars) | | 20,100 | | 11,100 | | 11,940 |
| 3050 Garage equipment | | 600 | | 600 | | 573 |
| 30 Total, equipment | | 20,700 | | 11,700 | | 12,513 |
| Total other obligations | | 53,790 | | 39,980 | | 48,050 |
| Grand total obligations | | 80,430 | | 66,715 | | 74,270 |
| Estimated savings and unobligated balance | | | | | | 190 |
| Total estimate or appropriation | | 80,430 | | 66,715 | | 74,460 |

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*Motor Vehicles, District of Columbia*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Office and garage administration | $5,880 | $5,975 | $5,880 |
| 2. Temporary employees | 20,760 | 20,760 | 20,340 |
| 3. Maintenance and repair, 124 automobiles, including work cars, field wagons, ambulances, and busses at $265 each | 33,690 | 28,880 | 36,110 |
| 4. Purchase (including exchange) of automobiles, work cars, and ambulances | 15,000 | 11,100 | 11,940 |
| 5. Purchase (including exchange) of 3 automobiles for executive office | 3,600 | | |
| 6. Purchase of 2 automobiles for use of general pool service | 1,500 | | |
| Total obligations | 80,430 | 66,715 | 74,270 |
| Estimated savings and unobligated balance | | | 190 |
| Total estimate or appropriation | 80,430 | 66,715 | 74,460 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 2 | $120 | 2 | $160 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 95 | | | | |
| 3 Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 65 | | | | |
| 4. Total permanent, departmental | | 280 | | 160 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 205 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 75 | | 65 | | |
| 7. Net additional cost (cumulative) | | | | 95 | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

CENTRAL GARAGE

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Motor vehicles, District of Columbia | 22 | $17,025 | 22 | $2,025 | $15,000 | | | To be used by officials, inspectors, foremen, field parties, fire-alarm repair men, pool services, etc., on official duties for the District of Columbia government. |
| Do | 3 | 4,800 | 3 | 1,200 | 3,600 | 99 | $33,160 | To be used by the executive offices for official purposes in the performance of official duties pertaining to the District of Columbia government. |
| Do | 2 | 1,500 | | | 1,500 | | 530 | To be used in general pool service. |
| Total | 27 | 23,325 | 25 | 3,225 | 20,100 | 99 | 33,690 | |

*Allowances for Privately Owned Motor Vehicles, District of Columbia*—

For allowances for furnishing privately owned motor vehicles in the performance of official duties at a rate of not to exceed $264 per year for each automobile, [$12,936] *$13,200*: *Provided*. That allowances under this appropriation shall be made only to persons whose duties require full-time field service (*55 Stat. 504*).

Estimate 1943, **$13,200** Appropriated 1942, **$12,936**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 06 Travel expenses | $13,200 | $12,936 | $10,343 |
| Estimated savings and unobligated balance | | | 217 |
| Total estimate or appropriation | 13,200 | 12,936 | 10,560 |

All motor-propelled passenger-carrying vehicles owned by the District of Columbia shall be used exclusively for "official purposes" directly pertaining to the public services of said District, and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof or direct the joint or interchangeable use of any of the same by officials and employees of the District, except as otherwise provided in this Act; and "official purposes" shall not include the transportation of officers and employees between their domiciles and places of employment, except as to the Commissioners of the District of Columbia and in cases of officers and employees the character of whose duties makes such transportation necessary, and then only as to such latter cases when the same is approved by the Commissioners: *Provided*, That no passenger-carrying automobile, except busses, station wagons, patrol wagons, and ambulances, and except as otherwise specifically authorized in this Act, shall be acquired under any provision of this Act, by purchase or exchange, at a cost, including the value of a vehicle exchanged, exceeding [$650] *$750*. No motor vehicles shall be transferred from the police or fire departments to any other branch of the government of the District of Columbia.

Appropriations in this Act shall not be used for the payment of premiums or other cost of fire insurance.

The Commissioners are authorized, in their discretion, to furnish necessary transportation in connection with strictly official business of the District of Columbia by the purchase of streetcar and bus fares from appropriations contained in this Act: *Provided*, That the expenditures herein authorized shall be so apportioned as not to exceed a total of [$11,675] *$12,375*: *Provided further*, That the provisions of this paragraph shall not include the appropriations herein made for the fire and police departments (*55 Stat. 504–505*).

*Allotments for streetcar transportation by departments*

| | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Alcoholic Beverage Control Board | $50 | $50 | $60 |
| Assessor's office | 200 | 200 | 152 |
| Auditor's office | 5 | 5 | |
| Board of Public Welfare | 1,500 | 1,500 | 1,497 |
| Budget office | 20 | 20 | |
| Building inspection division | 400 | 400 | 356 |
| Collector of taxes | 50 | 50 | 25 |
| Commission on Mental Health | 5 | 5 | 5 |
| Corporation counsel | 20 | 20 | |
| Electrical Department | 300 | 300 | 300 |
| Electrical inspection division | 300 | 300 | |
| Executive office | 10 | 10 | |
| Free Public Library | 20 | 20 | 17 |
| Gallinger Hospital (social service) | 10 | 10 | |
| Health Department | 2,700 | 2,000 | 2,070 |
| Home for Aged and Infirm | 5 | 5 | 5 |
| Industrial Home School | 20 | 20 | 20 |
| Industrial Home School for Colored Children | 30 | 30 | 30 |
| Insurance Department | 5 | 5 | |
| Juvenile Court | 1,200 | 1,200 | 1,171 |
| Minimum Wage Board | 100 | 100 | 330 |
| Municipal architect's office | 20 | 20 | 20 |
| National Training School for Girls | 5 | 5 | 5 |
| Parole Board | 100 | 100 | 260 |
| Police Court | 50 | 50 | 130 |
| Probation office | 250 | 250 | 249 |
| Public schools (including community centers) | 1,000 | 1,000 | 1,090 |
| Public Utilities Commission | 150 | 150 | 155 |
| Reserve | 2,155 | 2,155 | |

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*Allotments for streetcar transportation by departments*—Continued

| | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Smoke and boiler regulation | $250 | $250 | $398 |
| Sponsor's contribution to Work Projects Administration | 1,000 | 1,000 | 1,663 |
| Water Department | 350 | 350 | 347 |
| Weights, measures, and markets | 75 | 75 | 86 |
| Zoning Commission | 20 | 20 | 20 |
| Total | 12,375 | 11,675 | 10,461 |

*Public Employment Service, District of Columbia*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | | $1,260 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 74 |
| 05 Communication service | | | 2,714 |
| 09 Advertising | | | 176 |
| 30 Equipment | | | 350 |
| Total other obligations | | | 3,314 |
| Grand total obligations | | | 4,574 |
| Estimated savings and unobligated balance | | | 66 |
| Total estimate or appropriation | | | 4,640 |

EMERGENCY FUND

*Emergency Fund, District of Columbia*—

To be expended in case of emergency, such as riot, pestilence, public insanitary conditions, calamity by flood, or fire, or storm, and of like character, and for other purposes, in the discretion of the Commissioners, $3,500, of which sum $1,000 shall be immediately available: *Provided*, That the certificate of the Commissioners shall be sufficient voucher for the expenditure of this appropriation for such purposes as they may deem necessary (*55 Stat. 505*).

Estimate 1943, **$3,500** Appropriated 1942, **$3,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 13 Special and miscellaneous current expenses | $3,500 | $3,500 | $2,997 |
| Estimated savings and unobligated balance | | | 503 |
| Total estimate or appropriation | 3,500 | 3,500 | 3,500 |

REFUND OF ERRONEOUS COLLECTIONS

*Refund of Erroneous Collections, District of Columbia*—

To enable the Commissioners, in any case where taxes, special assessments, school-tuition charges, payments for lost library books, rents, fines, fees, or collections of any character have been erroneously covered into the Treasury to the credit of the general revenues of the District of Columbia, to refund such erroneous payments, wholly or in part, including the refunding of fees paid for building permits authorized by the District of Columbia Appropriation Act approved March 2, 1911 (36 Stat. 967), $75,000: *Provided*, That this appropriation shall be available for such refunds of payments made within the past three years (*55 Stat. 505*).

Estimate 1943, **$75,000** Appropriated 1942, **$75,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $75,000 | $75,000 | $288,000 |
| Prior year appropriation obligated in 1941 | | | −25,000 |
| Total estimate or appropriation | 75,000 | 75,000 | 263,000 |

REFUND OF ASSESSMENTS

*Refund of Assessments, District of Columbia*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | | | $633 |
| Prior year appropriations available in 1941 | | | −633 |
| Total estimate or appropriation | | | |

Total, contingent and miscellaneous expenses, District of Columbia:

Estimate 1943, **$309,030** Appropriated 1942, **$283,551**

## REPAYMENT OF LOAN FROM PUBLIC WORKS ADMINISTRATION, *INCLUDING INTEREST*

*Reimbursement to United States by District of Columbia of Loan from Public Works Administration*—

For reimbursement to the United States, in compliance with section 3 of the Act approved June 25, 1938 (52 Stat. 1203), of funds loaned under the authority of said Act, including interest, [$690,000] *$1,000,000 (52 Stat. 1203; 55 Stat. 505)*.

Estimate 1943, **$1,000,000** Appropriated 1942, **$690,000**

Reimbursement: Obligations—1943, $1,000,000; 1942, $690,000; 1941, $800,000.

## FREE PUBLIC LIBRARY

*Free Public Library, Salaries, District of Columbia*—

For personal services, and for substitutes and other special and temporary services, including extra services on Sundays, holidays, and Saturday half holidays, at the discretion of the librarian, [$445,480] *$513,558 (29 Stat. 244; 44 Stat. 229–230; 55 Stat. 505)*.

Estimate 1943, **$513,558** Appropriated 1942, **$452,040**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Chief librarian | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 5. Range $4,600 to $5,200: Senior librarian | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Librarian | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate librarian | 9 | 3,222 | 7 | 3,229 | 7 | 3,229 |
| Grade 2. Range $2,600 to $3,200: Assistant librarian | 10 | 2,630 | 6 | 2,650 | 6 | 2,650 |
| Grade 1. Range $2,000 to $2,600 | 39 | 2,056 | 33 | 2,067 | 33 | 2,067 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $1,800 to $2,160 | 31 | 1,844 | 26 | 1,853 | 26 | 1,853 |
| Grade 4. Range $1,620 to $1,980 | 38.5 | 1,632 | 33.5 | 1,634 | 33.5 | 1,634 |
| Grade 3. Range $1,440 to $1,800 | 37 | 1,453 | 35 | 1,453 | 35 | 1,453 |
| Grade 2. Range $1,260 to $1,620 | 24 | 1,268 | 23 | 1,269 | 23 | 1,269 |
| Grade 1. Range $1,020 to $1,380 | 35 | 1,025 | 26.5 | 1,027 | 26.5 | 1,027 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 2 | 2,950 | 2 | 2,950 | 1 | 3,000 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | | | | | 1 | 2,800 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,900 | 3 | 1,900 | 3 | 1,900 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | | | 1 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 4.5 | 1,440 | 3.5 | 1,440 | 3.5 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 8 | 1,282 | 7 | 1,286 | 7 | 1,286 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600: Chief engineer | 1 | 2,000 | | | | |
| Grade 7. Range $1,860 to $2,300: Watch engineer | 3 | 1,860 | | | | |
| Grade 6. Range $1,680 to $2,040: Mechanic | 2 | 1,770 | 2 | 1,770 | 2 | 1,770 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 7 | 1,363 | 7 | 1,363 | 7 | 1,363 |
| Grade 3. Range $1,200 to $1,500 | 27 | 1,220 | 20 | 1,227 | 20 | 1,227 |
| Grade 2. Range $1,080 to $1,380 | 5 | 1,080 | | | | |
| 50 cents per hour | 6 | 626 | 6 | 626 | 6 | 626 |
| Grade 1. Range $600 to $840 | 41 | 600 | 41 | 600 | 41 | 600 |

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*Free Public Library, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Posi- Av. tions salary | Posi- Av. tions salary | Posi- Av. tions salary |
| Within-grade promotions—net cost (see analysis below) | $13,298 | $6,560 | |
| Total permanent, departmental | 344 538,957 | 290.5 446,368 | 290.5 $439,448 |
| Deduct: | | | |
| Delay in filling new positions | 41,430 | | |
| Delays and lapses, fiscal year 1941 | | | 9,625 |
| Net permanent, departmental | 497,527 | 446,368 | 429,823 |
| Sunday service, substitutes, and temporary service | 16,031 | 5,672 | 4,067 |
| 01 Personal services (net) | 513,558 | 452,040 | 433,890 |
| Estimated savings and unobligated balance | | | 1,490 |
| Total estimate or appropriation | 513,558 | 452,040 | 435,380 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 180 $13,230 | 134 $9,440 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 6,560 | | |
| 3. Difference between part and full year costs in 1942 brought forward (line 6) | 2,880 | | |
| 4. Total permanent, departmental | 22,670 | 9,440 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 1,860 | | |
| 6. Deduct difference between part and full fiscal year costs | 7,512 | 2,880 | |
| 7. Net additional cost (cumulative) | 13,298 | 6,560 | |

*Free Public Library, Books and Periodicals, District of Columbia*—
Miscellaneous: For books, periodicals, newspapers, and other printed material, including payment in advance for subscription books, and society publications, including not exceeding $300 for music records and sound recordings, [$50,000] *$75,000: Provided*, That the disbursing officer of the District of Columbia is authorized to advance to the librarian of the Free Public Library, upon requisition previously approved by the auditor of the District of Columbia, sums of money not exceeding $25 at the first of each month, to be expended for the purchase of certain books, pamphlets, numbers of periodicals or newspapers, or other printed material, and to be accounted for on itemized vouchers (*29 Stat. 244; 44 Stat. 229–230; 55 Stat. 505–506*).

Estimate 1943, **$75,000** Appropriated 1942, **$50,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | $75,000 | $50,000 | $72,496 |
| Estimated savings and unobligated balance | | | 4 |
| Total estimate or appropriation | 75,000 | 50,000 | 72,500 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Present organization | $50,000 | $50,000 | $47,496 |
| 2. Southwestern branch (new) | | | 25,000 |
| 3. New central library | 25,000 | | |
| Total obligations | 75,000 | 50,000 | 72,496 |
| Estimated savings and unobligated balance | | | 4 |
| Total estimate or appropriation | 75,000 | 50,000 | 72,500 |

*Free Public Library, Binding, District of Columbia*—
For binding, including necessary personal services, [$30,000] *$35,000: Provided, That $5,000 of this appropriation shall be expended for materials and work to be performed at the reformatory at Lorton, Virginia* (*29 Stat. 244; 44 Stat. 229–230; 55 Stat. 506*).

Estimate 1943, **$35,000** Appropriated 1942, **$30,000**

*Free Public Library, Binding, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | $13,000 | $13,000 | $13,541 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,500 | 1,500 | 1,216 |
| 08 Binding | 20,500 | 15,500 | 2,743 |
| Total other obligations | 22,000 | 17,000 | 3,959 |
| Total estimate or appropriation | 35,000 | 30,000 | 17,500 |

*Free Public Library, Expenses, District of Columbia*—
For maintenance, alterations, repairs, fuel, lighting, fitting up buildings, care of grounds, maintenance of motor delivery vehicles, and other contingent expenses, [$35,125] *$54,725* (*29 Stat. 244; 44 Stat. 229–230; 55 Stat. 506*).

Estimated 1943, **$54,725** Appropriated 1942, **$35,125**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $13,645 | $12,745 | $15,829 |
| 05 Communication service | 1,475 | 1,200 | 1,194 |
| 06 Travel | 45 | 45 | 17 |
| 07 Transportation of things (service) | 76 | 44 | 19 |
| 10 Heat, light, and power | 15,582 | 9,842 | 8,819 |
| 12 Repairs and alterations | 15,977 | 4,494 | 6,775 |
| 13 Special and miscellaneous current expenses | 1,332 | 1,099 | 444 |
| 30 Equipment | 6,593 | 5,656 | 14,378 |
| Total obligations | 54,725 | 35,125 | 47,475 |
| Estimated savings and unobligated balance | | | 525 |
| Total estimate or appropriation | 54,725 | 35,125 | 48,000 |

*Free Public Library, Rent of Branches, District of Columbia*—
For rent of suitable quarters for branch libraries in Chevy Chase and Woodridge, $5,760 (*29 Stat. 244; 44 Stat. 229–230; 55 Stat. 506*).

Estimate 1943, **$5,760** Appropriated 1942, **$5,760**

11 Rent of branch libraries in Chevy Chase and Woodridge: Obligations—1943, $5,760; 1942, $5,760; 1941, $5,760.

*Free Public Library, New Main Building, District of Columbia*—
For continuing the construction in square 491 of the first unit of an extensible library building, [including quarters for the administrative offices of the Board of Education, $340,000] *$228,000: Provided*, That the unexpended balances of the amounts made available by the District of Columbia Appropriation Act, 1940, for the preparation of plans and specifications for this building shall remain available for the same purposes and under the same conditions and limitations until June 30, [1942] *1943* (*29 Stat. 244; 44 Stat. 229–230; 55 Stat. 506*).

Estimate 1943, **$228,000** Appropriated 1942, **$340,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | $5,000 | $30,906 | $55,104 |
| 32 Structures | 148,378 | 918,696 | 10,926 |
| Total obligations | 153,378 | 949,602 | 66,030 |
| 1939 appropriation obligated in 1941 | | | −66,030 |
| 1939 appropriation obligated in 1942 | | −334,980 | |
| 1941 appropriation obligated in 1942 | | −200,000 | +200,000 |
| 1943 appropriation obligated in 1942 | +74,622 | −74,622 | |
| Total estimate or appropriation | 228,000 | 340,000 | 200,000 |

*Free Public Library, Site for Anacostia Branch, District of Columbia*—
[For the acquisition of a site to be approved by the Commissioners of the District of Columbia and the Board of Library Trustees for a building for the Anacostia branch library, $30,000, to remain available until expended] (*29 Stat. 244; 44 Stat. 229–230; 55 Stat. 506*).

Appropriated 1942, **$30,000**

31 Land and interest in land: Obligations—1942, $30,000.

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Total, Free Public Library, District of Columbia:

Estimate 1943, **$912,043** Appropriated 1942, **$942,925**

## SEWERS

*Sewers, Salaries, District of Columbia—*

For personal services, including one chief engineering inspector at $2,600 per annum, without reference to civil-service requirements, [$183,860] *$188,860 (55 Stat. 506)*.

Estimate 1943, **$188,860** Appropriated 1942, **$183,860**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 7. Range $6,500 to $7,500: Director of sanitary engineering | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 5. Range $4,600 to $5,400: Engineer of sewers | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Grade 4. Range $3,800 to $4,600: Engineer | 3 | 3,867 | 3 | 3,867 | 2 | 3,900 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 2 | 3,200 | 2 | 3,200 | 3 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 6 | 2,750 | 6 | 2,750 | 6 | 2,750 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief engineering draftsman | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Chief engineering inspector | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Project superintendent | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | 9 | 2,167 | 9 | 2,167 | 9 | 2,167 |
| Grade 5. Range $1,800 to $2,160 | 5 | 1,884 | 5 | 1,884 | 5 | 1,884 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,644 | 5 | 1,644 | 5 | 1,644 |
| Grade 3. Range $1,440 to $1,800 | 6 | 1,440 | 6 | 1,440 | 6 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 5 | 1,260 | 5 | 1,260 | 5 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Senior administrative assistant | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 2 | 1,830 |
| Grade 3. Range $1,620 to $1,960 | 5 | 1,704 | 5 | 1,704 | 5 | 1,704 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,483 | 7 | 1,483 | 7 | 1,483 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief mechanical superintendent | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Chief foreman of construction | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Inspector of transportation | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 8. Range $2,000 to $2,600 | 6 | 2,000 | 6 | 2,000 | 6 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 3 | 1,940 | 3 | 1,940 | 3 | 1,940 |
| Grade 6. Range $1,680 to $2,040 | 4 | 1,680 | 4 | 1,680 | 4 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,680 | 3 | 1,680 | 3 | 1,680 |
| Grade 4. Range $1,320 to $1,680 | 5 | 1,320 | 5 | 1,320 | 5 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,290 | 2 | 1,290 | 2 | 1,290 |
| Unclassified: Chief engineering inspector | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Within-grade promotions—net cost (see analysis below) | | 3,200 | | | | |
| Total permanent, departmental | 90 | 188,860 | 90 | 185,660 | 90 | 185,060 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,800 | | 6,997 |
| 01 Personal services (net) | | 188,860 | | 183,860 | | 178,063 |
| Estimated savings and unobligated balance | | | | | | 5,797 |
| Total estimate or appropriation | | 188,860 | | 183,860 | | 183,860 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 63 | $4,780 | 49 | $4,100 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,180 | | | | |
| 4. Total permanent, departmental | | 5,960 | | 4,100 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | 2,920 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,760 | | 1,180 | | |
| 7. Net additional cost (cumulative) | | 3,200 | | | | |

*Sewers and Basins, Cleaning and Repairing, District of Columbia—*

For cleaning and repairing sewers and basins, including the replacement of the following motortrucks: [Three] *One* at not to exceed $1,200 [each], *two at not to exceed $650 each*, and one at not to exceed [$1,050] *$3,000*; and for operation and maintenance of the sewage pumping service, including repairs to equipment, machinery, and pumping stations, and employment of mechanics and laborers, purchase of electricity, fuel, oil, waste, and other supplies, and the maintenance of non-passenger-carrying motor vehicles used in this work, [$228,700] *$249,825 (55 Stat. 506)*.

Estimate 1943, **$249,825** Appropriated 1942, **$228,700**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $171,553 | $155,789 | $152,100 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 23,206 | 23,225 | 26,952 |
| 10 Heat, light, and power | 49,566 | 45,036 | 42,907 |
| 12 Repairs and alterations | | | 1,358 |
| 30 Equipment | 5,500 | 4,650 | 5,383 |
| Total other obligations | 78,272 | 72,911 | 76,600 |
| Total estimate or appropriation | 249,825 | 228,700 | 228,700 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Allotments to outside departments | $300 | $302 | $300 |
| 2. Maintenance supervision | 1,190 | 1,190 | 1,185 |
| 3. Pipe sewer cleaning | 22,309 | 13,852 | 14,072 |
| 4. Pipe sewer flushing | 12,921 | 12,921 | 12,578 |
| 5. Inspection and cleaning of trunk sewers and minor repairs | 29,372 | 29,372 | 29,010 |
| 6. Inquiry and inspection | 6,076 | 6,076 | 5,261 |
| 7. Basin cleaning | 36,933 | 31,671 | 31,529 |
| 8. Inspection of sumps and regulators | 2,714 | 2,714 | 2,789 |
| 9. Supplies, tools, and equipment | 5,000 | 5,000 | 5,957 |
| 10. Operation of screens | 6,682 | 6,682 | 6,682 |
| 11. Machine shop | 7,266 | 7,266 | 7,266 |
| 12. Electrical shop | 12,674 | 9,124 | 9,125 |
| 13. Pipe shop | | 3,842 | 1,988 |
| 14. Custodial force | 10,002 | 9,626 | 7,506 |
| 15. Electricity and fuel | 40,772 | 37,864 | 36,129 |
| 16. Oils and waste | 300 | 400 | 189 |
| 17. Light and power substations | 10,900 | 10,884 | 10,603 |
| 18. Miscellaneous supplies | 4,000 | 3,000 | 5,567 |
| 19. Electrical supplies | 4,000 | 3,313 | 3,669 |
| 20. Replacement and betterments | | | 1,358 |
| 21. Carpenter shop | 5,303 | 4,009 | 5,080 |
| 22. Blacksmith shop | 4,239 | 3,842 | 3,918 |
| 23. Paint shop | 5,471 | 5,304 | 4,430 |
| 24. Upkeep of motor transportation | 6,214 | 6,214 | 6,323 |
| 25. Sewer division yard | 4,887 | 4,782 | 5,226 |
| 26. Purchase and exchange of motor vehicles | 5,500 | 4,650 | 5,383 |
| 27. Motor vehicles supplies | 4,800 | 4,800 | 5,025 |
| 28. Building guard | | | 552 |
| Total | 249,825 | 228,700 | 228,700 |

*Sewers and Basins, Construction, District of Columbia—*

For construction of sewers and receiving basins, [$350,000] *$680,400*, including the maintenance of non-passenger-carrying motor vehicles used in this work, [purchase of one motortruck at not to exceed $650] and the replacement of one motortruck at not to exceed [$3,500] *$650 (55 Stat. 506)*.

Estimate 1943, **$680,400** Appropriated 1942, **$350,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $93,858 | $96,115 | $152,010 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 47,232 | 47,232 | 81,334 |
| 12 Repairs and alterations | 2,100 | 2,100 | 2,889 |
| 30 Equipment | 6,210 | 10,000 | 16,117 |
| 32 Structures and parts and nonstructural improvements | 531,000 | 194,553 | 47,650 |
| Total other obligations | 586,542 | 253,885 | 147,990 |
| Total estimate or appropriation | 680,400 | 350,000 | 300,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Overhead | $6,950 | $9,200 | $6,852 |
| 2. Shops and yards | 20,060 | 20,062 | 21,742 |
| 3. Equipment and supplies | 8,400 | 8,400 | 20,142 |
| 4. Motor transportation | 9,990 | 13,785 | 17,547 |
| 5. Day labor construction | 104,000 | 104,000 | 186,067 |
| 6. Advance of paving | 200,000 | | |
| 7. Contract construction | 331,000 | 194,553 | 47,650 |
| Total | 680,400 | 350,000 | 300,000 |

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*Sewers, Assessment and Permit Work, District of Columbia—*

For assessment and permit work, sewers, including not to exceed $1,000 for purchase or condemnation of rights-of-way for construction, maintenance, and repair of public sewers, $500,000, of which $100,000 shall be immediately available (*55 Stat. 506*).

Estimate 1943, **$500,000** Appropriated 1942, **$500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $165,900 | $165,900 | $196,823 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 110,600 | 110,600 | 164,014 |
| 30 Equipment | 10,000 | 10,000 | 19,663 |
| 31 Land and interest in land | 1,000 | 1,000 | 12 |
| 32 Structures and parts and nonstructural improvements | 212,500 | 292,500 | 73,500 |
| Total other obligations | 334,100 | 414,100 | 257,189 |
| Grand total obligations | 500,000 | 580,000 | 454,012 |
| 1941 funds available in 1942 | | −80,000 | +80,000 |
| Net total obligations | 500,000 | 500,000 | 534,012 |
| Estimated savings and unobligated balance | | | 988 |
| Total estimate or appropriation | 500,000 | 500,000 | 535,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Day labor construction | $283,893 | $283,893 | $378,243 |
| 2. Contract construction | 212,500 | 292,500 | 73,500 |
| 3. Allotted outside departments | 2,607 | 2,607 | 2,257 |
| 4. Purchase or condemnation of rights-of-way | 1,000 | 1,000 | 12 |
| Total obligations | 500,000 | 580,000 | 454,012 |
| 1941 appropriation obligated in 1942 | | −80,000 | +80,000 |
| Net total obligations | 500,000 | 500,000 | 534,012 |
| Estimated savings and unobligated balance | | | 988 |
| Total estimate or appropriation | 500,000 | 500,000 | 535,000 |

*Mosquito Control, District of Columbia—*

For the control and prevention of the spread of mosquitoes in the District of Columbia, including personal services, operation, maintenance, and repair of motor-propelled vehicles, [the replacement of one motortruck at not to exceed $550, purchase of two motortrucks at $550 each to replace two motorcycles and package cars,] purchase of oil, and other necessary expenses, [$12,000: *Provided*, That of the amount herein appropriated there may be transferred, in the interest of coordinating the work of mosquito control in the District of Columbia, not to exceed $3,500 to the Public Health Service of the Federal Security Agency, the amount so transferred to be available for the objects herein specified] *$4,800* (*55 Stat. 506*).

Estimate 1943, **$4,800** Appropriated 1942, **$12,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | $3,802 | $8,108 | $8,035 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 998 | 2,242 | 1,945 |
| 30 Equipment | | 1,650 | 940 |
| Total other obligations | 998 | 3,892 | 2,885 |
| Grand total obligations | 4,800 | 12,000 | 10,920 |
| Estimated savings and unobligated balance | | | 1,080 |
| Total estimate or appropriation | 4,800 | 12,000 | 12,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Catch basin control | $4,573 | $7,151 | $5,021 |
| 2. Stream and pond control | | 2,454 | 4,387 |
| 3. Miscellaneous | 227 | 745 | 572 |
| 4. Motor-vehicle replacements | | 1,650 | 940 |
| Total obligations | 4,800 | 12,000 | 10,920 |
| Estimated savings and unobligated balance | | | 1,080 |
| Total estimate or appropriation | 4,800 | 12,000 | 12,000 |

*Sewage Treatment Plant, Maintenance, District of Columbia—*

Sewage treatment plant: For operation and maintenance, including salaries and wages of necessary employees, supplies, repairs to buildings and equipment, purchase of electric power, fuel, oil, waste, and other necessary expenses, including the maintenance of non-passenger-carrying motor vehicles used in this work, $200,000 (*55 Stat. 506–507*).

Estimate 1943, **$200,000** Appropriated 1942, **$200,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Superintendent | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Grade 3. Range $3,200 to $3,800: Assistant superintendent | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Chemist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant chemist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Electrical engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 2. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 3 | 1,440 | 3 | 1,440 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief engineer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 7. Range $1,860 to $2,300 | 9 | 1,860 | 9 | 1,860 | 8 | 1,860 |
| Grade 3. Range $1,200 to $1,500 | 9 | 1,200 | 9 | 1,200 | 8 | 1,200 |
| Total permanent, departmental | 30 | 55,000 | 30 | 55,000 | 28 | 51,940 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 3,410 |
| Net permanent, departmental | | 55,000 | | 55,000 | | 48,530 |
| Per diem services | | 59,195 | | 59,195 | | 56,347 |
| All personal services, departmental | | 114,195 | | 114,195 | | 104,877 |
| Deduct quarters furnished | | 180 | | 180 | | 180 |
| 01 Personal services (net) | | 114,015 | | 114,015 | | 104,697 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 15,250 | | 16,340 | | 18,711 |
| 05 Communication service | | 163 | | 163 | | 153 |
| 07 Transportation of things | | 35,563 | | 33,421 | | 23,419 |
| 10 Heat, light, and power | | 20,200 | | 20,200 | | 12,257 |
| 12 Repairs and alterations | | 10,000 | | 10,000 | | 11,361 |
| 30 Equipment | | 4,809 | | 5,861 | | 3,286 |
| Total other obligations | | 85,985 | | 85,985 | | 69,187 |
| Grand total obligations | | 200,000 | | 200,000 | | 173,884 |
| Estimated savings and unobligated balance | | | | | | 26,116 |
| Total estimate or appropriation | | 200,000 | | 200,000 | | 200,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 24 | $1,640 | 17 | $1,320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 360 | | | | |
| 4. Total permanent, departmental | | 2,000 | | 1,320 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 950 | | 960 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,050 | | 360 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Potomac River Pollution Control, District of Columbia—*

For the pro rata contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin, in accordance with Public Resolution Numbered 93, approved July 11, 1940, granting such Commission authority to regulate, control, prevent, or otherwise render unobjectionable and harmless the pollution of the water of the Potomac drainage area by sewage and industrial and other wastes, $3,600 (*55 Stat. 507*).

Estimate 1943, **$3,600** Appropriated 1942, **$3,600**

22 Grants for health and sanitation purposes: Obligations—1943, $3,600; 1942, $3,600; 1941, $3,600.

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*Sewage Disposal System, District of Columbia—*

[For continuing construction of the Oxen Run interceptor, section 3, to be immediately available, $54,000] *(55 Stat. 507)*

Appropriated 1942, **$54,000**

32 Structures and parts and nonstructural improvements (contract construction work): Obligations—1942, $54,000.

Total, sewers, District of Columbia:

Estimate 1943, **$1,827,485** Appropriated 1942, **$1,532,160**

## COLLECTION AND DISPOSAL OF REFUSE

*Collection and Disposal of Refuse, Salaries, District of Columbia—*

For personal services, [$137,020] *$146,590 (55 Stat. 507).*

Estimate 1943, **$146,590** Appropriated 1942, **$138,335**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,000 to $6,400: Chief engineer | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 4. Range $3,800 to $4,600: Engineer | 2 | 3,800 | 2 | 3,800 | 2 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineering inspector | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,550 | 2 | 2,550 | 2 | 2,550 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,660 | 3 | 1,660 | 3 | 1,660 |
| Grade 2. Range $1,440 to $1,800 | 7 | 1,508 | 7 | 1,508 | 7 | 1,508 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief mechanical superintendent | 4 | 2,700 | 4 | 2,700 | 4 | 2,650 |
| Grade 9. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 4 | 2,150 | 3 | 2,200 | 3 | 2,166 |
| Grade 6. Range $1,680 to $2,040 | 40 | 1,752 | 38 | 1,756 | 38 | 1,763 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,240 | 3 | 1,240 | 3 | 1,240 |
| Within-grade promotions—net cost (see analysis below) | | 3,690 | | 1,315 | | |
| Total permanent, departmental | 73 | 146,950 | 70 | 139,215 | 70 | 137,900 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 520 | | 2,191 |
| Net permanent, departmental | | 146,950 | | 138,695 | | 135,709 |
| Deduct quarters furnished | | 360 | | 360 | | 360 |
| 01 Personal services (net) | | 146,590 | | 138,335 | | 135,349 |
| Estimated savings and unobligated balance | | | | | | 1,671 |
| Total estimate or appropriation | | 146,590 | | 138,335 | | 137,020 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8841*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 56 | $3,980 | 43 | $3,260 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,315 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 975 | | | | |
| 4. Total permanent, departmental | | 6,270 | | 3,260 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 520 | | 970 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,060 | | 975 | | |
| 7. Net additional cost (cumulative) | | 3,690 | | 1,315 | | |

*Cleaning Streets, District of Columbia—*

For dust prevention, sweeping and cleaning streets, avenues, alleys, and suburban streets, under the immediate direction of the Commissioners, including services and purchase and maintenance of equipment, rent of storage rooms; maintenance and repair of garages; maintenance and repair of non-passenger-carrying motor-propelled vehicles necessary in cleaning streets, purchase of and purchase including exchange of motor-propelled street-cleaning equipment, not to exceed [$45,200] *$43,300* and necessary incidental expenses, [$494,800] *$530,765 (55 Stat. 507).*

Estimate 1943, **$530,765** Appropriated 1942, **$494,800**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | $455,590 | $421,225 | $406,066 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 30,000 | 26,500 | 32,618 |
| 11 Rent | 1,875 | 1,875 | 1,721 |
| 30 Equipment | 43,300 | 45,200 | 29,368 |
| Total other obligations | 75,175 | 73,575 | 63,707 |
| Grand total obligations | 530,765 | 494,800 | 469,773 |
| Deduct reimbursements for snow removal work | | | 23,802 |
| Deduct reimbursements for inaugural work | | | 1,000 |
| Net total obligations | 530,765 | 494,800 | 444,971 |
| Estimated savings and unobligated balance | | | 189 |
| Total estimate or appropriation | 530,765 | 494,800 | 445,160 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. White wing cleaning | $335,745 | $302,680 | $280,473 |
| 2. Alley cleaning | 63,990 | 60,990 | 56,500 |
| 3. Suburban cleaning | 35,970 | 34,470 | 31,930 |
| 4. Flusher cleaning | 51,760 | 51,460 | 47,700 |
| 5. Equipment | 43,300 | 45,200 | 29,368 |
| 6. Snow and ice removal | | | 23,802 |
| Grand total obligations | 530,765 | 494,800 | 469,773 |
| Deduct reimbursements for snow removal work | | | 23,802 |
| Deduct reimbursements for inaugural work | | | 1,000 |
| Net total obligations | 530,765 | 494,800 | 444,971 |
| Estimated savings and unobligated balance | | | 189 |
| Total estimate or appropriation | 530,765 | 494,800 | 445,160 |

*Collection and Disposal of Refuse, Expenses, District of Columbia—*

To enable the Commissioners to carry out the provisions of existing law governing the collection and disposal of garbage, dead animals, night soil, and miscellaneous refuse and ashes in the District of Columbia, including inspection; fencing of public and private property designated by the Commissioners as public dumps; including not to exceed [$60,900] *$85,100* for the purchase of and purchase including exchange of non-passenger-carrying motor vehicles; and incidental expenses, [$1,000,000] *$1,142,350, of which not to exceed $4,200 shall be immediately available: Provided,* That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments in which the landlord furnishes heat to tenants *(55 Stat. 507).*

Estimate 1943, **$1,142,350** Appropriated 1942, **$1,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | $900,185 | $818,685 | $771,064 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 119,705 | 96,105 | 90,288 |
| 07 Transportation of things (service) | 12,500 | 10,000 | 7,596 |
| 10 Furnishing heat, light, power, water, and electricity (service) | 11,150 | 8,650 | 8,227 |
| 12 Repairs and alterations | 8,050 | | |
| 13 Special and current miscellaneous expenses | 5,660 | 5,660 | 7,620 |
| 30 Equipment | 85,100 | 60,900 | 46,692 |
| Total other obligations | 242,165 | 181,315 | 160,423 |
| Grand total obligations | 1,142,350 | 1,000,000 | 931,487 |
| Estimated savings and unobligated balance | | | 3,513 |
| Total estimate or appropriation | 1,142,350 | 1,000,000 | 935,000 |

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*Collection and Disposal of Refuse, Expenses, District of Columbia*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Ash service | $97,000 | $88,630 | $88,629 |
| 2. Garbage collection service | 293,400 | 273,000 | 255,187 |
| 3. Garbage reduction service | 78,350 | 60,600 | 58,204 |
| 4. Trash collection service | 369,600 | 331,750 | 296,118 |
| 5. Incinerator service | 205,550 | 171,870 | 171,446 |
| 6. Dead animal service | 7,690 | 7,590 | 7,591 |
| 7. Night soil service | 5,660 | 5,660 | 7,620 |
| 8. Equipment | 85,100 | 60,900 | 46,692 |
| Grand total obligations | 1,142,350 | 1,000,000 | 931,487 |
| Estimated savings and unobligated balance | | | 3,513 |
| Total estimate or appropriation | 1,142,350 | 1,000,000 | 935,000 |

*Construction, Incinerator for Refuse, District of Columbia*—

[For construction on land owned by the District of Columbia in parcel 141/13 of a high-temperature incinerator for the destruction of combustible refuse, $300,000: *Provided*, That not to exceed $9,000 of the amount herein appropriated may be transferred to the credit of the appropriation account, "Municipal Architect's Office, construction services", and be available for the preparation of plans and specifications for said incinerator, including the employment of personal services without reference to section 3709 of the Revised Statutes or the Classification Act of 1923, as amended, or civil-service requirements] (*55 Stat. 507*).

Appropriated 1942, **$300,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $9,000 | |
| 32 Structures | | 291,000 | |
| Total estimate or appropriation | | 300,000 | |

Total, collection and disposal of refuse, District of Columbia:

Estimate 1943, **$1,819,705** Appropriated 1942, **$1,933,135**

## ELECTRICAL DEPARTMENT

*Electrical Department, Salaries, District of Columbia*—

For personal services, [$99,220] *$100,840* (*55 Stat. 507*).

Estimate 1943, **$100,840** Appropriated 1942, **$99,220**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Electrical engineer | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Grade 4. Range $3,800 to $4,600: Superintendent of fire alarm | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Superintendent of street lighting | 1 | 3,200 | 1 | 3,200 | 1 | 3,300 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Assistant superintendent of fire alarm | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,025 | 4 | 2,025 | 4 | 2,076 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,660 | 3 | 1,660 | 3 | 1,700 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | | |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,810 | 6 | 1,810 | 9 | 1,847 |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,628 | 7 | 1,628 | 3 | 1,660 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,460 | 3 | 1,460 | 7 | 1,484 |
| Grade 1. Range $1,260 to $1,620 | 16 | 1,309 | 16 | 1,309 | 16 | 1,324 |
| Custodian service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,740 |
| Grade 4. Range $1,320 to $1,680 | 4 | 1,335 | 4 | 1,335 | 4 | 1,380 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Within-grade promotions—net cost (see analysis below) | | 1,320 | | | | |
| Total permanent, departmental | 57 | 100,840 | 57 | 99,520 | 56 | 97,780 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 300 | | 2,160 |
| 01 Personal services (net) | | 100,840 | | 99,220 | | 95,620 |

*Electrical Department, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Estimated savings and unobligated balance | | | $2,160 |
| Total estimate or appropriation | $100,840 | $99,220 | 97,780 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 24 | $1,900 | 28 | $1,800 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 540 | | | | |
| 4. Total permanent, departmental | | 2,440 | | 1,800 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 240 | | 1,260 | | |
| 6. Deduct difference between part and full fiscal year costs | | 880 | | 540 | | |
| 7. Net additional cost (cumulative) | | 1,320 | | | | |

*Electrical Department, Expenses, District of Columbia*—

For general supplies, repairs, new batteries and battery supplies, telephone rental and purchase, telephone service charges, wire and cable for extension of telegraph and telephone service, repairs of lines and instruments, purchase of poles, tools, insulators, brackets, pins, [hardwood,] *hardware*, cross arms, ice, record book, stationery, extra labor, new boxes, maintenance of motortrucks, and other necessary items, including not to exceed [$1,800] *$3,800* for the purchase (including exchange) of one non-passenger-carrying motor vehicle, [$68,672] *$74,340* (*55 Stat. 507*).

Estimate 1943, **$74,340** Appropriated 1942, **$68,672**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $2,050 | $2,050 | $1,458 |
| 05 Communication service | 55,718 | 56,550 | 23,525 |
| 06 Travel expense | 250 | 250 | 178 |
| 12 Repairs and alterations | 100 | 100 | 273 |
| 30 Equipment | 18,250 | 11,750 | 10,232 |
| Grand total obligations | 76,368 | 70,700 | 35,666 |
| Received by transfer from "Administrative expenses, District offices, highway fund" | −2,028 | −2,028 | |
| Net total obligations | 74,340 | 68,672 | 35,666 |
| Estimated savings and unobligated balance | | | 34 |
| Total estimate or appropriation | 74,340 | 68,672 | 35,700 |

*Electrical Department, Police-Patrol and Fire-Alarm Systems, District of Columbia*—

For placing wires of fire-alarm, police-patrol, and telephone services underground, extension and relocation of police-patrol and fire-alarm systems, purchase and installing additional cables, labor, material, appurtenances, and other necessary equipment and expenses, [$73,600] *$93,450* (*55 Stat. 507–508*).

Estimate 1943, **$93,450** Appropriated 1942, **$73,600**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $200 | $200 | $246 |
| 07 Transportation of things | 10 | 10 | 10 |
| 12 Repairs and alterations | 300 | 300 | 300 |
| 30 Equipment: | | | |
| Per diem wages | 28,800 | 24,300 | 24,464 |
| Other items | 64,140 | 48,790 | 19,304 |
| Grand total obligations | 93,450 | 73,600 | 44,324 |
| 1940 appropriation obligated in 1941 | | | −14,563 |
| Net total obligations | 93,450 | 73,600 | 29,761 |
| Estimated savings and unobligated balance | | | 239 |
| Total estimate or appropriation | 93,450 | 73,600 | 30,000 |

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*Electrical Department, Street Lighting, District of Columbia—*

Street lighting: For purchase, installation, and maintenance of public lamps, lampposts, street designations, lanterns, and fixtures of all kinds on streets, avenues, roads, alleys, and public spaces, part cost of maintenance of airport and airway lights necessary for operation of the air mail, and for all necessary expenses in connection therewith, including rental of storerooms, extra labor, operation, maintenance, and repair of motortrucks, this sum to be expended in accordance with the provisions of sections 7 and 8 of the District of Columbia Appropriation Act for the fiscal year 1912 (36 Stat. 1008–1011, sec. 7), and with the provisions of the District of Columbia Appropriation Act for the fiscal year 1913 (37 Stat. 181–184, sec. 7), and other laws applicable thereto, [$794,900] *$829,900*: *Provided*, That this appropriation shall not be available for the payment of rates for electric street lighting in excess of those authorized to be paid in the fiscal year 1927, and payment for electric current for new forms of street lighting shall not exceed 2 cents per kilowatt-hour for current consumed: *Provided further*, That no part of this appropriation shall be available for the payment on any contract required by law to be awarded through competitive bidding, which is not awarded to the lowest responsible bidder on specifications, and such specifications shall be so drawn as to admit of fair competition (*55 Stat. 508*).

Estimate 1943, **$829,900** Appropriated 1942, **$794,900**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $1,000 | $1,000 | $1,047 |
| 04 Storage and care of motor vehicles | 1,200 | 1,200 | 502 |
| 06 Travel expense | 200 | 200 | 122 |
| 10 Furnishing of heat, light, power, and electricity | 779,400 | 754,400 | 721,848 |
| 12 Repairs and alterations | 800 | 800 | 810 |
| 30 Equipment: | | | |
| Per diem wages | 28,000 | 28,000 | 27,949 |
| Other items | 19,300 | 9,300 | 4,005 |
| Grand total obligations | 829,900 | 794,900 | 756,283 |
| Estimated savings and unobligated balance | | | 1,217 |
| Total estimate or appropriation | 829,900 | 794,900 | 757,500 |

Total, Electrical Department, District of Columbia:

Estimate 1943, **$1,098,530** Appropriated 1942, **$1,036,392**

## PUBLIC SCHOOLS

*Public Schools, Salaries, District of Columbia—*

For personal services of administrative and supervisory officers in accordance with the Act fixing and regulating the salaries of teachers, school officers, and other employees of the Board of Education of the District of Columbia, approved June 4, 1924 (43 Stat. 367–375), including salaries of presidents of teachers colleges in the salary schedule for first assistant superintendents, [$705,301] *$726,300* (*34 Stat. 316–321; 55 Stat. 508*).

Estimate 1943, **$726,300** Appropriated 1942, **$705,301**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Range $8,000 to $10,000: | | | | | | |
| Superintendent | 1 | $10,000 | 1 | $10,000 | 1 | $10,000 |
| Range $5,000 to $6,000: | | | | | | |
| First assistant superintendent | 4 | 5,800 | 4 | 5,750 | 3 | 6,000 |
| Range $5,000 to $6,000: | | | | | | |
| President of teachers college | 2 | 5,700 | 2 | 5,600 | 2 | 5,500 |
| Range $4,200 to $4,700: | | | | | | |
| Assistant superintendent | 6 | 4,600 | 6 | 4,567 | 5 | 4,620 |
| Range $4,000 to $4,500: | | | | | | |
| Chief examiner | 1 | 4,500 | 1 | 4,500 | 1 | 4,500 |
| Class 12. Range $4,000 to $4,500: | | | | | | |
| Supervising principal | 8 | 4,425 | 8 | 4,400 | 8 | 4,363 |
| Class 11. Range $3,200 to $3,700: | | | | | | |
| Assistant principal | 21 | 3,553 | 19 | 3,547 | 16 | 3,556 |
| Head of department | 24 | 3,629 | 25 | 3,609 | 23 | 3,617 |
| Class 10. Range $3,200 to $3,500: | | | | | | |
| Director of special subjects | 5 | 3,500 | 5 | 3,500 | 6 | 3,500 |
| Class 9. Range $4,000 to $4,500: | | | | | | |
| Senior high school principal | 12 | 4,417 | 11 | 4,436 | 11 | 4,391 |
| Class 8. Range $3,500 to $4,000: | | | | | | |
| Junior high school principal | 19 | 3,938 | 18 | 3,944 | 18 | 3,928 |
| Vocational school principal | 5 | 3,940 | 5 | 3,920 | 5 | 3,820 |
| Class 7. Range $2,900 to $3,200: | | | | | | |
| Administrative principal | 80 | 3,180 | 78 | 3,169 | 80 | 3,156 |
| Americanization school principal | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |

*Public Schools, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES—continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Class 6. Range $2,500 to $2,800: | | | | | | |
| Teaching principal, 8 to 15 rooms | 10 | $2,780 | 10 | $2,751 | 13 | $2,715 |
| Class 5. Range $2,300 to $2,600: | | | | | | |
| Teaching principal, 4 to 7 rooms | 4 | 2,575 | 4 | 2,550 | 5 | 2,540 |
| Total permanent | 203 | 734,533 | 198 | 713,900 | 198 | 704,400 |
| Officers on military leave | | 400 | | | | |
| Total personal services | | 734,933 | | 713,900 | | 704,400 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 6,783 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 6,749 | | 8,860 |
| 01 Personal services (net) | | 728,150 | | 707,151 | | 695,540 |
| Received by transfer from "Cooperative vocational education allotment for teacher training, District of Columbia" | | −1,850 | | −1,850 | | −1,825 |
| Net total obligations | | 726,300 | | 705,301 | | 693,715 |
| Estimated savings and unobligated balance | | | | | | 10,835 |
| Total estimate or appropriation | | 726,300 | | 705,301 | | 704,550 |

For personal services of clerks and other employees, [$201,200] *$217,840* (*34 Stat. 316–321; 55 Stat. 508*).

Estimate 1943, **$217,840** Appropriated 1942, **$204,335**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate economic analyst | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,000: | | | | | | |
| Junior administrative officer | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Accountant and auditor | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Director of procurement | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,067 | 6 | 2,067 | 6 | 2,067 |
| Grade 4. Range $1,800 to $2,160 | 6 | 1,900 | 6 | 1,900 | 6 | 1,900 |
| Grade 3. Range $1,620 to $1,980 | 63 | 1,630 | 60 | 1,631 | 42 | 1,636 |
| Grade 2. Range $1,440 to $1,800 | 44 | 1,471 | 39 | 1,475 | 50 | 1,482 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,320 | 1 | 1,320 | 6 | 1,270 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,200 | 3 | 1,200 | 2 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 6,315 | | 3,135 | | |
| Total permanent, departmental | 129 | 220,255 | 121 | 205,015 | 118 | 194,380 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 2,415 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 680 | | 1,678 |
| 01 Personal services (net) | | 217,840 | | 204,335 | | 192,702 |
| Estimated savings and unobligated balance | | | | | | 24 |
| Total estimate or appropriation | | 217,840 | | 204,335 | | 192,726 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 103 | $6,540 | 78 | $5,040 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,135 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,485 | | | | |
| 4. Total permanent, departmental | | 11,160 | | 5,040 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 540 | | 420 | | |
| 6. Deduct difference between part and full fiscal year costs | | 4,305 | | 1,485 | | |
| 7. Net additional cost (cumulative) | | 6,315 | | 3,135 | | |

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For personal services in the department of school attendance and work permits in accordance with the Act approved June 4, 1924 (43 Stat. 367–375), the Act approved February 5, 1925 (43 Stat. 806–808), and the Act approved May 29, 1928 (45 Stat. 998), [$42,400] *$44,100 (34 Stat. 316–321; 55 Stat. 508).*

Estimate 1943, **$44,100** Appropriated 1942, **$42,400**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Director | 1 | $3,500 | 1 | $3,500 | 1 | $3,500 |
| Attendance officers, census enumerators | 20 | 1,830 | 19 | 1,783 | 18 | 1,767 |
| Child-labor inspectors | 2 | 2,000 | 2 | 2,000 | 2 | 1,950 |
| 01 Personal services (net) | 23 | 44,100 | 22 | 41,372 | 21 | 39,200 |
| Estimated savings and unobligated balance | | | | 1,028 | | 2,300 |
| Total estimate or appropriation | | 44,100 | | 42,400 | | 41,500 |

For personal services of teachers and librarians in accordance with the Act approved June 4, 1924 (43 Stat. 367–375), including for teachers colleges assistant professors in salary class eleven, and professors in salary class twelve, and including [$13,000] *$13,300* for health and physical education teachers to supervise play in schools of the central area bounded by North Capitol Street on the east, Florida Avenue on the north, the Mall on the South, and Twelfth Street on the west, [$7,405,105] *$7,522,740*: *Provided*, That teaching vacancies that occur during the fiscal year [1942] *1943* wherever found may be filled by the assignment of teachers of special subjects and teachers not now assigned to classroom instruction, and such teachers are hereby made eligible for such assignment without further examination[: *Provided further*, That the Board of Education is hereby authorized to appoint one additional teacher, class 2–A, for instruction in automobile driving at a beginning salary of $2,000] *(34 Stat. 316–321; 55 Stat. 508).*

Estimate 1943, **$7,522,740** Appropriated 1942, **$7,405,105**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Teachers: | | | | | | |
| Class 3B. Range $2,900 to $3,200 | 171 | $3,193 | 171 | $3,176 | 171 | $3,150 |
| Class 3A. Range $1,800 to $2,800 | 577 | 2,688 | 572 | 2,662 | 565 | 2,633 |
| Class 2D. Range $2,900 to $3,200 | 31 | 3,171 | 31 | 3,119 | 31 | 3,055 |
| Class 2C. Range $1,800 to $2,800 | 228 | 2,714 | 226 | 2,694 | 226 | 2,659 |
| Class 2B. Range $2,500 to $2,800 | 24 | 2,788 | 24 | 2,766 | 24 | 2,733 |
| Class 2A. Range $1,600 to $2,400 | 566 | 2,222 | 562 | 2,181 | 558 | 2,139 |
| Class 1B. Range $2,300 to $2,600 | 84 | 2,590 | 84 | 2,571 | 84 | 2,544 |
| Class 1A. Range $1,400 to $2,200 | 1,432 | 2,101 | 1,451 | 2,087 | 1,436 | 2,071 |
| Assistant professors: | | | | | | |
| Class 11. Range $3,200 to $3,700 | 7 | 3,657 | 7 | 3,643 | 7 | 3,614 |
| Professors: | | | | | | |
| Class 12. Range $4,000 to $4,500 | 9 | 4,500 | 9 | 4,500 | 9 | 4,500 |
| Research assistants: | | | | | | |
| Class 2D. Range $2,900 to $3,200 | 1 | 3,100 | 1 | 3,000 | 1 | 2,900 |
| Class 2C. Range $1,800 to $2,800 | 8 | 2,662 | 8 | 2,610 | 8 | 2,563 |
| Class 2A. Range $1,600 to $2,400 | 0.6 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Librarians: | | | | | | |
| Class 4A. Range $1,400 to $2,200 | 18 | 2,100 | 17 | 2,112 | 17 | 2,071 |
| Special physical education teachers: | | | | | | |
| Class 2A. Range $1,600 to $2,400 | 1 | 1,900 | 1 | 1,800 | 1 | 1,700 |
| Class 1A. Range $1,400 to $2,200 | 6 | 1,900 | 6 | 1,833 | 6 | 1,766 |
| Annual substitutes: | | | | | | |
| Class 3A. Salary $1,800 | 8 | 1,800 | 8 | 1,800 | 8 | 1,800 |
| Class 2C. Salary $1,800 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Class 1A. Salary $1,400 | 14 | 1,400 | 14 | 1,400 | 14 | 1,400 |
| Total permanent | 3,187.6 | 7,545,400 | 3,195 | 7,486,028 | 3,169 | 7,345,200 |
| Teachers on temporary tenure | | 8,600 | | | | |
| Total personal services | | 7,554,000 | | 7,486,028 | | 7,345,200 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 3,500 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 53,163 | | 1,923 |
| 01 Personal services (net) | | 7,550,500 | | 7,432,865 | | 7,343,277 |
| Received by transfer from— | | | | | | |
| "Cooperative vocational education allotment for trades and industries, District of Columbia" | | −12,160 | | −12,160 | | −12,160 |
| "Cooperative vocational education allotment for home economics, District of Columbia" | | −13,200 | | −13,200 | | −13,200 |
| "Vocational education, District of Columbia" | | −2,400 | | −2,400 | | −2,400 |
| Net total obligations | | 7,522,740 | | 7,405,105 | | 7,315,517 |
| Estimated savings and unobligated balance | | | | | | 18,677 |
| Total estimate or appropriation | | 7,522,740 | | 7,405,105 | | 7,334,194 |

For the instruction and supervision of children in the vacation schools, and supervisors and teachers of vacation schools may also be supervisors and teachers of day schools, [$31,900] *$35,045 (34 Stat. 316–321; 55 Stat. 508).*

Estimate 1943, **$35,045** Appropriated 1942, **$31,900**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | | | |
| Elementary school principals | $3,019 | $3,019 | $3,019 |
| Elementary school teachers | 8,423 | 8,423 | 8,423 |
| Junior high school principals | 465 | 465 | 465 |
| Junior high school teachers | 8,027 | 6,562 | 6,022 |
| Senior high school principals | 424 | 424 | 424 |
| Senior high school teachers | 14,687 | 13,007 | 12,037 |
| Total personal services | 35,045 | 31,900 | 30,400 |
| Deduct delays and lapses, fiscal year 1941 | | | 8 |
| 01 Personal services (net) | 35,045 | 31,900 | 30,392 |
| Estimated savings and unobligated balance | | | 8 |
| Total estimate or appropriation | 35,045 | 31,900 | 30,400 |

[For financing one hundred and ten lectures on the effect of alcohol, marihuana, and other narcotics to be delivered by physicians and/or other qualified lecturers in all the public school buildings in the District of Columbia, which have auditoriums or other seating facilities for student assemblies, including elementary schools, high schools, and teachers colleges, $550] *(54 Stat. 316; 55 Stat. 508–509).*

Appropriated 1942, **$550**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Lectures on the effect of alcohol, marihuana, and other narcotics | | $550 | $415 |
| Estimated savings and unobligated balance | | | 135 |
| Total estimate or appropriation | | 550 | 550 |

NIGHT SCHOOLS

For teachers and janitors of night schools, including teachers of industrial, commercial, and trade instruction, and teachers and janitors of night schools may also be teachers and janitors of day schools, [$105,780] *$108,600 (34 Stat. 316–321; 55 Stat. 509).*

Estimate 1943, **$108,600** Appropriated 1942, **$105,780**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | | | |
| Assistant to director | $567 | $567 | $567 |
| Assistant to principals | 824 | 824 | 824 |
| Custodians | 11,329 | 9,957 | 9,705 |
| Elementary school principals | 824 | 824 | 824 |
| Elementary school teachers | 3,610 | 3,610 | 3,610 |
| Junior high school principals | 2,060 | 2,060 | 2,060 |
| Junior high school teachers | 26,378 | 26,378 | 26,378 |
| Senior high school principals | 3,875 | 3,875 | 3,119 |
| Senior high school teachers | 54,133 | 53,269 | 50,677 |
| Vocational school principals | 695 | 515 | 515 |
| Vocational school teachers | 1,619 | 1,215 | 1,215 |
| Welding shop instructors | 2,686 | 2,686 | 2,686 |
| Total personal services | 108,600 | 105,780 | 102,180 |
| Deduct delays and lapses, fiscal year 1941 | | | 1,008 |
| 01 Personal services (net) | 108,600 | 105,780 | 101,172 |
| Estimated savings and unobligated balance | | | 1,008 |
| Total estimate or appropriation | 108,600 | 105,780 | 102,180 |

*Public Schools, Expenses, District of Columbia—*

For contingent and other necessary expenses, including equipment and purchase of all necessary articles and supplies for classes in industrial, commercial, and trade instruction, $6,000 *(34 Stat. 316–321; 55 Stat. 509).*

Estimate 1943, **$6,000** Appropriated 1942, **$6,000**

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*Public Schools, Expenses, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Equipment | $2,250 | $2,250 | $1,775 |
| Materials | 3,750 | 3,750 | 2,208 |
| Total obligations | 6,000 | 6,000 | 3,983 |
| Estimated savings and unobligated balance | | | 17 |
| Total estimate or appropriation | 6,000 | 6,000 | 4,000 |

Total, night schools:

Estimate 1943, $114,600 Appropriated 1942, $111,780

AMERICANIZATION WORK

*Public Schools, Salaries, District of Columbia—*

For Americanization work and instruction of foreigners of all ages in both day and night classes, and teachers and janitors of Americanization schools may also be teachers and janitors of the day schools, $12,810 (*34 Stat. 316–321; 55 Stat. 509*).

Estimate 1943, **$12,810** Appropriated 1942, **$12,810**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | | | |
| Custodians | $685 | $685 | $340 |
| Night school teachers | 10,915 | 10,915 | 7,250 |
| Vacation school teachers | 1,210 | 1,210 | 1,210 |
| Total estimate or appropriation | 12,810 | 12,810 | 8,800 |

*Public Schools, Expenses, District of Columbia—*

For contingent and other necessary expenses, including books, equipment, and supplies, $600 (*34 Stat. 316–321; 55 Stat. 509*).

Estimate 1943, **$600** Appropriated 1942, **$600**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Books | $50 | $50 | |
| Equipment | 100 | 100 | $414 |
| Materials | 450 | 450 | 170 |
| Total obligations | 600 | 600 | 584 |
| Estimated savings and unobligated balance | | | 16 |
| Total estimate or appropriation | 600 | 600 | 600 |

Total, Americanization work:

Estimate 1943, $13,410 Appropriated 1942, $13,410

*Public Schools, Expenses, District of Columbia—*

[For carrying out the provisions of the Act of June 19, 1934 (34 U. S. C. 945), entitled "An Act providing educational opportunities for the children of soldiers, sailors, and marines who were killed in action or died during the World War", $200] (*34 U. S. C. 945; 55 Stat. 509*).

Appropriated 1942, **$200**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Providing educational opportunities for children of certain soldiers, sailors, and marines who served during the World War | | $200 | $278 |
| Estimated savings and unobligated balance | | | 422 |
| Total estimate or appropriation | | 200 | 700 |

*Public Schools, Salaries, District of Columbia—*

For the development of vocational education in the District of Columbia in accordance with the Act entitled "An Act to provide for the further development of vocational education in the several States and Territories", approved June 8, 1936 (49 Stat. 1488), and regulations promulgated thereunder, [$26,600] *$32,675 (50 Stat. 369; 55 Stat. 509).*

Estimate 1943, **$32,675** Appropriated 1942, **$26,600**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | | | |
| Professional service: | | | |
| Class 11. Heads of departments, vocational education | $7,300 | $7,100 | $6,900 |
| Teachers, day schools (annual) | 13,300 | 9,000 | 7,383 |
| Teachers, night schools (per diem) | 33,884 | 33,884 | 30,471 |
| Improvement of teachers in service | 4,322 | 3,322 | 3,322 |
| Clerical service: | | | |
| Clerks (per diem) | 3,620 | 3,620 | 3,620 |
| 01 Personal services (net) | 62,426 | 56,926 | 51,696 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 1,360 | 760 | 710 |
| 06 Traveling expenses | 533 | 233 | |
| 11 Rental of land | 300 | | |
| 30 Equipment | 2,750 | | |
| Total other obligations | 4,943 | 993 | 710 |
| Grand total obligations | 67,369 | 57,919 | 52,406 |
| Received by transfer from "Cooperative vocational education allotments, District of Columbia"— | | | |
| Teacher training | −6,175 | −6,175 | −6,175 |
| Trades and industries | −8,352 | −8,352 | −8,352 |
| Home economics | −6,800 | −6,800 | −6,800 |
| Distributive occupations | −9,992 | −9,992 | −9,992 |
| Agriculture | −3,375 | | |
| Net total obligations | 32,675 | 26,600 | 21,087 |
| Estimated savings and unobligated balance | | | 2,512 |
| Total estimate or appropriation | 32,675 | 26,600 | 23,599 |

COMMUNITY CENTER DEPARTMENT

*Public Schools, Salaries and Expenses, Community Center, District of Columbia—*

For all expenses necessary for the operation and maintenance of the Community Center Department, including the expense of keeping open the public-school playgrounds during the summer months, such expenses to include personal services of the director, general secretaries and community secretaries in accordance with the Act approved June 4, 1924 (43 Stat. 369); clerks and part-time employees, including janitors on account of meetings of parent-teacher associations and other activities; directors, supervisors, and other playground personnel at rates of pay to be fixed by the Board of Education, without reference to the Classification Act of 1923, as amended; special and temporary services, directors, assistants, and janitor service during the summer vacation, and in the larger yards, daily after school hours during the school term; supplies; medals, trophies; awards; lighting fixtures; and equipment, $281,320: *Provided*, That such public-school playgrounds shall be kept open for play purposes in accordance with the schedule heretofore maintained for playgrounds while under the jurisdiction of the playground department: *Provided further*, That the activities provided for under this appropriation shall be operated under the joint control, supervision, and direction of the Commissioners of the District of Columbia and the Board of Education (*34 Stat. 316–321; 54 Stat. 316–317; 55 Stat. 509*).

Estimate 1943, **$281,320** Appropriated 1942, **$281,320**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| *Administration* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerk | 1 | $2,000 | 1 | $2,000 | 1 | $2,000 |
| Do | 3 | 1,660 | 3 | 1,660 | 3 | 1,660 |
| Do | 2 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Do | 3 | 1,260 | 3 | 1,260 | 2 | 1,260 |
| Director of community centers | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| General secretary | 2 | 2,200 | 2 | 2,200 | 2 | 2,150 |
| Community secretary | 9 | 1,700 | 9 | 1,700 | 10 | 1,750 |
| Assistant director | 4 | 2,600 | 4 | 2,600 | 3 | 2,734 |
| Superintendent of grounds | 1 | 2,600 | 1 | 2,600 | | |
| Total permanent, administration | 26 | 49,960 | 26 | 49,960 | 24 | 46,002 |

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*Public Schools, Salaries and Expenses, Community Center, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| *Leadership* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Supervisory recreational director | 19 | $1,819 | 19 | $1,819 | 2 | $1,980 |
| Recreation director | 27 | 1,509 | 27 | 1,509 | 44 | 1,500 |
| Recreation assistant | 18 | 1,240 | 18 | 1,240 | 20 | 1,248 |
| Total permanent, leadership | 64 | 97,624 | 64 | 97,624 | 66 | 94,920 |
| *Maintenance* | | | | | | |
| Superintendent of grounds | | | | | 1 | 2,600 |
| Total permanent, departmental | 90 | 147,584 | 90 | 147,584 | 91 | 143,522 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 8,207 |
| Net permanent, departmental | | 147,584 | | 147,584 | | 135,315 |
| Temporary employees: | | | | | | |
| Pools | | 10,500 | | 10,500 | | 9,940 |
| Keeping open school grounds | | 25,000 | | 25,000 | | 25,000 |
| Maintenance | | 29,600 | | 29,600 | | 25,158 |
| School custodians | | 18,000 | | 18,000 | | 19,165 |
| Part-time leadership | | 23,286 | | 23,286 | | 36,516 |
| 01 Personal services (net) | | 253,970 | | 253,970 | | 251,094 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials | | 21,000 | | 21,000 | | 15,521 |
| Equipment | | 1,000 | | 1,000 | | 515 |
| Plumbing | | 1,500 | | 1,500 | | 429 |
| Fuel and light | | 2,430 | | 2,430 | | 2,642 |
| Telephones | | 670 | | 670 | | 1,255 |
| Maintenance trucks | | 750 | | 750 | | 284 |
| Truck replacement | | | | | | 1,444 |
| Repairs, equipment, and supplies, school yards | | | | | | 7,000 |
| Total other obligations | | 27,350 | | 27,350 | | 29,090 |
| Grand total obligations | | 281,320 | | 281,320 | | 280,184 |
| Estimated savings and unobligated balance | | | | | | 136 |
| Total estimate or appropriation | | 281,320 | | 281,320 | | 280,320 |

CARE OF BUILDINGS AND GROUNDS

*Public Schools, Salaries, District of Columbia*—

For personal services, including care of portable buildings at a rate not to exceed $96 per annum for the care of each building, [$988,745] *$1,054,737 (34 Stat. 316–321; 55 Stat. 509).*

Estimate 1943, **$1,054,737** Appropriated 1942, **$1,009,370**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 3. Range $1,440 to $1,800 | 8 | $1,507 | 8 | $1,507 | 8 | $1,507 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $3,600 | 5 | 2,080 | 5 | 2,080 | 5 | 2,080 |
| Grade 7. Range $1,860 to $2,300 | 7 | 1,894 | 6 | 1,900 | 6 | 1,900 |
| Grade 6. Range $1,680 to $2,040 | 108 | 1,735 | 103 | 1,738 | 103 | 1,738 |
| Grade 5. Range $1,500 to $1,860 | 58 | 1,543 | 56 | 1,545 | 54 | 1,546 |
| Grade 4. Range $1,320 to $1,680 | 139 | 1,346 | 136 | 1,347 | 134 | 1,347 |
| Grade 3. Range $1,200 to $1,500 | 103 | 1,245 | 100 | 1,246 | 100 | 1,246 |
| Grade 2. Range $1,080 to $1,380 | 372 | 1,102 | 353 | 1,103 | 350 | 1,103 |
| Caretaker, $96 and $192 | 6 | 128 | 6 | 128 | 6 | 128 |
| Within-grade promotions—net cost (see analysis below) | | 33,192 | | 20,625 | | |
| Total permanent | 807 | 1,074,880 | 774 | 1,020,973 | 767 | 991,468 |
| Employees on military leave | | 120 | | | | |
| Total personal services | | 1,075,000 | | 1,020,973 | | 991,468 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 20,263 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 11,603 | | 22,722 |
| 01 Personal services (net) | | 1,054,737 | | 1,009,370 | | 968,746 |
| Estimated savings and unobligated balance | | | | | | 12,639 |
| Total estimate or appropriation | | 1,054,737 | | 1,009,370 | | 981,385 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 602 | $36,360 | 547 | $32,980 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 20,625 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 9,355 | | | | |
| 4. Total permanent, departmental | | 66,340 | | 32,980 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 8,803 | | 3,000 | | |
| 6. Deduct difference between part and full fiscal year costs | | 24,345 | | 9,355 | | |
| 7. Net additional cost (cumulative) | | 33,192 | | 20,625 | | |

MISCELLANEOUS

*Public Schools, Expenses, District of Columbia*—

For the maintenance of schools for crippled pupils, [$4,000] *$4,300 (34 Stat. 316–321; 54 Stat. 317; 55 Stat. 510).*

Estimate 1943, **$4,300** Appropriated 1942, **$4,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Equipment | $945 | $875 | $1,247 |
| Groceries and provisions | 2,808 | 2,600 | 2,013 |
| Materials | 547 | 525 | 681 |
| Total obligations | 4,300 | 4,000 | 3,941 |
| Estimated savings and unobligated balance | | | 59 |
| Total estimate or appropriation | 4,300 | 4,000 | 4,000 |

For transportation for pupils attending schools for sight-conservation pupils, and crippled pupils, [$17,400] *$18,100*: *Provided*, That expenditures for streetcar and bus fares from this fund shall not be subject to the general limitations on the use of streetcar and bus fares covered by this Act *(34 Stat. 316–321; 54 Stat. 317; 55 Stat. 510).*

Estimate 1943, **$18,100** Appropriated 1942, **$17,400**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Busses | $17,884 | $17,205 | $15,731 |
| Car tickets | 216 | 195 | 260 |
| Total obligations | 18,100 | 17,400 | 15,991 |
| Estimated savings and unobligated balance | | | 9 |
| Total estimate or appropriation | 18,100 | 17,400 | 16,000 |

For purchase and repair of furniture, tools, machinery, material, and books, and apparatus to be used in connection with instruction in manual and vocational training, and incidental expenses connected therewith, [purchase and installation (not exceeding $100) of dual-control equipment for use in driver-training courses,] and for insurance and all other necessary expenses in connection with the operation, maintenance, and repair of District owned or loaned automobiles used in driver-training courses, [$70,775] *$78,990*, to be immediately available *(34 Stat. 316–321; 54 Stat. 317; 55 Stat. 510).*

Estimate 1943, **$78,990** Appropriated 1942, **$70,775**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Equipment | $29,245 | $26,550 | $26,302 |
| Materials | 48,125 | 43,005 | 41,635 |
| Telephones | 120 | 120 | 120 |
| Hauling (delivery and transfer of equipment and supplies) | 1,500 | 1,000 | 2,019 |

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*Public Schools, Expenses, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Purchase and installation of dual-control equipment for loaned automobiles used in driver-training | | $100 | $65 |
| Total obligations | $78,990 | 70,775 | 70,141 |
| Estimated savings and unobligated balance | | | 534 |
| Total estimate or appropriation | 78,990 | 70,775 | 70,675 |

For fuel, gas, and electric light and power, [$323,600] *$334,275 (34 Stat. 316–321; 55 Stat. 510).*

Estimate 1943, **$334,275** Appropriated 1942, **$323,600**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual 1941 |
| Electricity | $135,464 | $129,414 | $122,505 |
| Fuel | 178,793 | 176,443 | 167,036 |
| Gas | 20,018 | 17,743 | 16,799 |
| Total obligations | 334,275 | 323,600 | 306,340 |
| Estimated savings and unobligated balance | | | 60 |
| Total estimate or appropriation | 334,275 | 323,600 | 306,400 |

For contingent expenses, including United States flags, furniture and repairs of same, stationery, ice, paper towels, and other necessary items not otherwise provided for, and including not exceeding $10,000 for books of reference and periodicals, not exceeding [$1,500] *$2,000* for replacement of pianos at an average cost of not to exceed $300 each, and not exceeding [$7,000] *$7,300* for labor; in all, [$160,387] *$171,700*, to be immediately available, of which not to exceed $2,100 may be expended for tabulating school census cards either by contract or by day labor as the Commissioners may determine: *Provided*, That a bond shall not be required on account of military supplies or equipment issued by the War Department for military instruction and practice by the students of high schools in the District of Columbia *(34 Stat. 316–321; 55 Stat. 510).*

Estimate 1943, **$171,700** Appropriated 1942, **$160,387**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (labor) | $7,300 | $7,000 | $7,000 |
| OTHER OBLIGATIONS | | | |
| Books of reference | 10,000 | 10,000 | 9,065 |
| Visual instruction | 5,500 | 5,200 | 5,102 |
| Electric lamps and fuses | 8,000 | 8,000 | 5,987 |
| Materials for cleaning buildings | 12,700 | 10,700 | 12,980 |
| Custodial and engineers' tools and supplies | 1,000 | 1,000 | 900 |
| Materials for repairing and refinishing furniture | 8,500 | 8,500 | 7,466 |
| Office materials and contingencies | 13,500 | 13,000 | 12,729 |
| Floor treatment materials and oil | 2,000 | 1,000 | 2,910 |
| Paper towels and toilet paper | 10,550 | 10,550 | 10,430 |
| Transfer of supplies and equipment | 750 | 750 | 860 |
| Removal of ashes | 9,500 | 9,500 | 9,500 |
| Repair and replacement of typewriters | 30,000 | 27,500 | 29,353 |
| Repair and replacement of office machines | 10,850 | 8,337 | 8,215 |
| Repair and replacement of window shades | 5,000 | 5,000 | 4,703 |
| Furniture and equipment | 23,600 | 22,600 | 21,549 |
| Replacement of pianos | 2,000 | 1,500 | 1,447 |
| Telephones | 2,650 | 2,150 | 2,425 |
| Flags | 1,660 | 1,660 | 1,705 |
| Tabulating the school census | 2,100 | 2,100 | 1,722 |
| Rental of test marking and scoring machines | 800 | 600 | 600 |
| Repair and replacement of stage draperies and equipment | 2,000 | 2,000 | 1,762 |
| Tuning and repairs to pianos | 1,740 | 1,740 | 1,814 |
| Total other obligations | 164,400 | 153,387 | 153,224 |
| Grand total obligations | 171,700 | 160,387 | 160,224 |
| Estimated savings and unobligated balance | | | 163 |
| Total estimate or appropriation | 171,700 | 160,387 | 160,387 |

For the replacement of furniture and equipment and for the purchase of equipment for additional classrooms in existing school buildings, [$22,983] *$26,100 (53 Stat. 1015; 55 Stat. 510).*

Estimate 1943, **$26,100** Appropriated 1942, **$22,983**

*Public Schools, Expenses, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Armstrong High School | | $7,283 | $6,871 |
| Central High School | $8,000 | 4,100 | |
| Dunbar High School | 10,000 | | |
| Eastern High School | | 2,000 | 6,747 |
| Hine Junior High School | 3,300 | | |
| Macfarland Junior High School | | | 392 |
| McKinley High School | | | 413 |
| Phelps Vocational School | | 9,600 | |
| Powell Junior High School | | | 503 |
| Van Ness School | 4,800 | | |
| Total obligations | 26,100 | 22,983 | 14,926 |
| Estimated savings and unobligated balance | | | 74 |
| Total estimate or appropriation | 26,100 | 22,983 | 15,000 |

For completely furnishing and equipping buildings and additions to buildings, as follows: [Syphax School addition, Woodrow Wilson High School, new elementary schools at Minnesota Avenue and Ely Place Southeast, and at Pennsylvania and Alabama Avenues Southeast, and M. M. Washington Vocational School addition; $34,190] *Benning School addition, new elementary school at Hillside Road and Alabama Avenue Southeast, Van Ness School addition, new vocational school in Brentwood Park to replace Abbot Vocational School, Anacostia Senior High School, and Spingarn Senior High School, $424,445,* to be immediately available *and to remain available until June 30, 1944 (55 Stat. 510).*

Estimate 1943, **$424,445** Appropriated 1942, **$34,190**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Banneker Junior High School | | | $4,650 |
| Calvin Coolidge High School | | | 193,040 |
| Dennison Vocational School | | | 14,958 |
| Jefferson Junior High School | | | 64,558 |
| Ketcham School Addition | | | 9,526 |
| Montgomery School Addition | | | 8,145 |
| Randall Junior High School addition | | | 9,256 |
| Kimball School | | $8,185 | |
| Syphax School addition | | 9,320 | |
| Elementary school in vicinity of 36th St. and Alabama Ave., SE | | 8,185 | |
| M. M. Washington Vocational School addition | | 5,000 | 19,772 |
| Woodrow Wilson High School | | 3,500 | |
| Spingarn High School: | | | |
| Armory, gun room, and rifle range | $1,500 | | |
| Art rooms (2) | 2,500 | | |
| Assistant principal's office | 500 | | |
| Auditorium, stage, and projection room | 14,000 | | |
| Bank | 2,500 | | |
| Blueprint room | 800 | | |
| Book storage room | 1,320 | | |
| Cafeteria, pupils' and teachers' | 21,000 | | |
| Central sound system | 3,000 | | |
| Clothing laboratory and fitting room | 2,200 | | |
| Emergency rooms (3) | 750 | | |
| Foods laboratory, laundry, and kitchen | 9,350 | | |
| General building | 7,000 | | |
| General classrooms (13) | 6,500 | | |
| Greenhouse | 300 | | |
| Home economics model apartment and child care | 750 | | |
| Laundry, general building service | 3,200 | | |
| Library | 1,850 | | |
| Lockers, recessed, pupils' | 9,000 | | |
| Locker rooms (5) | 1,800 | | |
| Mechanical drawing rooms (2) | 3,600 | | |
| Music rooms (2) | 2,500 | | |
| Office equipment for general office and principal's office | 2,500 | | |
| Office practice room | 6,550 | | |
| Principal's conference room | 300 | | |
| Science laboratories: | | | |
| Biology laboratories (2) | 17,600 | | |
| Chemistry laboratories (2) and lecture room | 18,150 | | |
| Physics laboratory | 8,250 | | |
| Shops: | | | |
| Electric shop | 5,500 | | |
| Machine shop | 15,000 | | |
| Print shop | 6,000 | | |
| Woodworking bench room | 4,200 | | |
| Woodworking machine room | 7,000 | | |
| Teachers' rooms (2) | 500 | | |
| Typewriting rooms (2) | 7,000 | | |
| Total | 194,470 | | |
| Anacostia Senior High School: | | | |
| General classrooms (11) | 4,675 | | |
| Print shop equipment | 600 | | |
| Typewriting room | 3,500 | | |
| Total | 8,775 | | |

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*Public Schools, Expenses, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Abbot Vocational School: | | | |
| Automobile shop | $16,900 | | |
| Blueprint room | 530 | | |
| Cabinet shop | 12,800 | | |
| Cafeteria | 15,000 | | |
| Central sound system | 1,500 | | |
| Classrooms, general (5) | 2,750 | | |
| Classrooms, related subjects (7) | 9,800 | | |
| Electrical shop | 11,520 | | |
| General building, including clerk's and principal's office and custodial equipment | 6,150 | | |
| Industrial chemistry | 6,800 | | |
| Locker room | 300 | | |
| Lockers (800) | 4,800 | | |
| Mechanical drawing | 2,700 | | |
| Metal shop | 5,800 | | |
| Office, director's | 200 | | |
| Office machines | 4,800 | | |
| Office shop | 2,650 | | |
| Paint shop | 1,400 | | |
| Photo lithography | 6,500 | | |
| Plumbing shop | 2,600 | | |
| Printing, composition | 32,000 | | |
| Printing, press | 34,000 | | |
| Typewriting room | 3,500 | | |
| Welding shop | 5,000 | | |
| Total | 190,000 | | |
| Benning School addition: | | | |
| Assembly-gymnasium | 3,080 | | |
| Custodial equipment | 350 | | |
| General building, including window shades | 1,455 | | |
| General classrooms (8) | 4,400 | | |
| Kindergarten | 550 | | |
| Labor for installing equipment | 300 | | |
| Playroom | 775 | | |
| Practical arts rooms (2) | 1,980 | | |
| Principal's office | 385 | | |
| Teachers' room | 125 | | |
| Total | 13,400 | | |
| Van Ness School addition: | | | |
| Assembly-gymnasium | 3,080 | | |
| Custodial equipment | 350 | | |
| General building, including window shades | 1,455 | | |
| General classrooms (8) | 4,400 | | |
| Kindergarten | 550 | | |
| Labor for installing equipment | 300 | | |
| Playroom | 775 | | |
| Practical arts rooms (2) | 1,980 | | |
| Principal's office | 385 | | |
| Teachers' room | 125 | | |
| Total | 13,400 | | |
| Elementary school at Hillside Rd. and Alabama Ave. SE.: | | | |
| Custodial equipment | 220 | | |
| General building including window shades | 750 | | |
| General classrooms (4) | 2,220 | | |
| Kindergarten | 550 | | |
| Labor for installing equipment | 150 | | |
| Principal's office | 385 | | |
| Teachers' room | 125 | | |
| Total | 4,400 | | |
| Grand total obligations | 424,445 | $34,190 | $323,905 |
| 1940 appropriation obligated in 1941 | | | −19,776 |
| Net total obligations | 424,445 | 34,190 | 304,129 |
| Estimated savings and unobligated balance | | | 42 |
| Total estimate or appropriation | 424,445 | 34,190 | 304,171 |

For textbooks and other educational books and supplies as authorized by the Act of January 31, 1930 (46 Stat. 62), including not to exceed $7,000 for personal services, [$200,000] *$212,100*, to be immediately available (*34 Stat. 316–321; 55 Stat. 510*).

Estimate 1943, **$212,100** Appropriated 1942, **$200,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | | | |
| Labor in warehouse | $2,000 | $2,000 | $1,998 |
| Stores clerks in senior and junior high schools | 5,000 | 5,000 | 4,966 |
| 01 Personal services (net) | 7,000 | 7,000 | 6,964 |

*Public Schools, Expenses, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| Hauling and preservation | $7,800 | $6,800 | $6,779 |
| Paper | 42,400 | 40,000 | 36,894 |
| Supplies | 56,150 | 53,000 | 40,816 |
| Books | 98,750 | 93,200 | 101,026 |
| Total other obligations | 205,100 | 193,000 | 185,515 |
| Grand total obligations | 212,100 | 200,000 | 192,479 |
| Estimated savings and unobligated balance | | | 521 |
| Total estimate or appropriation | 212,100 | 200,000 | 193,000 |

For maintenance of kindergartens, [$5,600] *$6,000*, to be immediately available (*34 Stat. 316–321; 55 Stat. 510*).

Estimate 1943, **$6,000** Appropriated 1942, **$5,600**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Books | $100 | $100 | |
| Equipment | 1,080 | 1,000 | $1,200 |
| Materials | 4,820 | 4,500 | 4,379 |
| Total obligations | 6,000 | 5,600 | 5,579 |
| Estimated savings and unobligated balance | | | 21 |
| Total estimate or appropriation | 6,000 | 5,600 | 5,600 |

For purchase of apparatus, fixtures, specimens, technical books, and for extending the equipment and for the maintenance of laboratories of the department of physics, chemistry, biology, and general science in the several high and junior high schools, vocational schools, and teachers colleges, and for the installation of the same, [$17,925] *$20,700*, to be immediately available (*34 Stat. 316–321; 55 Stat. 510*).

Estimate 1943, **$20,700** Appropriated 1942, **$17,925**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Books | $32 | $30 | $31 |
| Equipment | 13,218 | 11,420 | 11,563 |
| Materials | 7,450 | 6,475 | 6,150 |
| Total obligations | 20,700 | 17,925 | 17,744 |
| Estimated savings and unobligated balance | | | 6 |
| Total estimate or appropriation | 20,700 | 17,925 | 17,750 |

For utensils, materials, and labor, for establishment and maintenance of school gardens, and for use in teaching elementary science in connection therewith, $4,800 (*34 Stat. 316–321; 55 Stat. 510*).

Estimate 1943, **$4,800** Appropriated 1942, **$4,800**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (labor) | $2,635 | $2,635 | $2,233 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 2,165 | 2,165 | 1,241 |
| Total obligations | 4,800 | 4,800 | 3,474 |
| Estimated savings and unobligated balance | | | 126 |
| Total estimate or appropriation | 4,800 | 4,800 | 3,600 |

*For the purchase, installation, and maintenance of equipment for school yards for the purposes of play of pupils, $7,000.*

Estimate 1943, **$7,000**

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*Public Schools, Expenses, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Equipment | $4,000 | | |
| Repairs to equipment | 3,000 | | |
| Total estimate or appropriation | 7,000 | | |

*Public Schools, Repairs and Improvements, Buildings and Grounds, District of Columbia*—

For repairs and improvements to school buildings and grounds, including purchase, exchange, and maintenance of motortrucks, not to exceed $30,000 for replacement of boilers, not to exceed [$10,125] *$10,000* for replacement of the heating plant at the [Blow] *Webb* School, not to exceed $3,000 for replacement of insanitary drinking fountains, not to exceed $7,000 for replacement of insanitary toilet facilities, not to exceed [$20,000 for stabilizing and drainage at Browne Junior High School and Phelps Vocational School, not to exceed $6,000 for a new roof over the auditorium at the Francis Junior High School, $510,000] *$5,000 for a new roof for the Macfarland Junior High School, not to exceed $17,700 for a new roof covering for the Mott School, not to exceed $5,700 for a new roof covering for the Shaw Junior High School, not to exceed $3,000 for installation of new home economics equipment at Central High School, and not to exceed $20,000 for the elimination of emergency fire hazards, $593,400,* of which amount $100,000 shall be immediately available: *Provided,* That work performed for repairs and improvements under appropriations contained in this Act shall be by contract or otherwise, as may be determined by the Commissioners to be most advantageous to the District of Columbia: *Provided further,* That this appropriation shall be available for performing work of repairs and improvements to other municipal buildings, subject to reimbursement covering the cost of such work, and a report of expenditures for such repairs and improvements to other municipal buildings shall be submitted to Congress in the annual Budget (*34 Stat. 316–321; 55 Stat. 510–511*).

Estimate 1943, **$593,400** Appropriated 1942, **$510,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| General repairs | $140,000 | $98,875 | $115,100 |
| Roofing | 30,000 | 24,000 | 23,763 |
| Heating and ventilating | 38,000 | 38,000 | 45,437 |
| Painting | 109,000 | 90,000 | 56,875 |
| Glazing | 15,000 | 15,000 | 16,109 |
| Portables, moving and repairing | 2,000 | 2,000 | 5,778 |
| Plumbing and sanitation | 30,000 | 30,000 | 27,020 |
| Electrical work | 33,000 | 33,000 | 21,912 |
| Fire prevention | 7,500 | 7,500 | 12,025 |
| Ground improvements | 30,000 | 30,000 | 31,294 |
| Repair shop maintenance | 16,500 | 13,500 | 12,241 |
| Sick leave | 9,000 | 9,000 | 6,977 |
| Holidays | 9,000 | 9,000 | 9,303 |
| Annual leave | 32,000 | 32,000 | 30,460 |
| Replacement of trucks | | 2,000 | 894 |
| Replacement of heating plant, Webb School | 10,000 | | |
| Replacement of heating plant, Garfield School | | | 10,287 |
| Replacement of heating plant, Blow School | | 10,125 | |
| Replacement of boilers | 30,000 | 30,000 | 20,000 |
| Replacement of insanitary drinking fountains | 3,000 | 3,000 | 3,000 |
| Replacement of insanitary toilet facilities | 7,000 | 7,000 | 7,000 |
| Improvement of Health School | | | 11,110 |
| Stabilizing and drainage at Browne and Phelps Schools | | 20,000 | |
| New roof over auditorium, Francis Junior High School | | 6,000 | |
| New roof covering Macfarland Junior High School | 5,000 | | |
| New roof covering, Mott School | 17,700 | | |
| New roof covering Shaw Junior High School | 5,700 | | |
| New home economics adjustment, Central High School | 3,000 | | |
| Elimination of emergency fire hazards | 20,000 | | |
| Total estimate or appropriation | 593,400 | 510,000 | 466,585 |

*Public Schools, Playgrounds and Recreation Centers, District of Columbia*—

For improvement of various municipal playgrounds and recreation centers, including erection of shelter houses, $25,000, of which not exceeding $1,000 shall be immediately available for the preparation of architectural and landscaping plans (*52 Stat. 166; 55 Stat. 511*).

Estimate 1943, **$25,000** Appropriated 1942, **$25,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Labor and supervision | $9,000 | $9,000 | $1,302 |
| Materials and equipment | 15,000 | 15,000 | 19,028 |
| Plans | 1,000 | 1,000 | 122 |
| Total obligations | 25,000 | 25,000 | 20,452 |
| Transferred to "District of Columbia repair shop" | | | +2,800 |
| Net total obligations | 25,000 | 25,000 | 23,252 |
| Estimated savings and unobligated balance | | | 1,748 |
| Total estimate or appropriation | 25,000 | 25,000 | 25,000 |

*Teachers' Retirement Appropriated Fund, District of Columbia*—

To carry out the purposes of the Act approved June 11, 1926, entitled "An Act to amend the Act entitled 'An Act for the retirement of public-school teachers in the District of Columbia', approved January 15, 1920, and for other purposes" (44 Stat. 727), $609,000: *Provided,* That the Treasury Department shall prepare the estimates of the annual appropriations required to be made to the Teachers' Retirement Fund, and shall make actuarial valuations of such fund at intervals of five years, or oftener if deemed necessary by the Secretary of the Treasury: *Provided further,* That the Board of Commissioners of the District of Columbia is authorized to expend from money to the credit of the Teachers' Retirement Fund an amount not exceeding $5,000 per annum for the expenses necessary in carrying out the provisions of said Act, including actuarial advice (*34 Stat. 316–321; 55 Stat. 511*).

Estimate 1943, **$609,000** Appropriated 1942, **$609,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Payment to teachers | $350,000 | $350,000 | $350,000 |
| To be invested by the Treasurer of the United States | 259,000 | 259,000 | 259,000 |
| Total estimate or appropriation | 609,000 | 609,000 | 609,000 |

THE DEAF, DUMB, AND BLIND

*Education of Deaf, Dumb, and Blind, District of Columbia*—

For maintenance and instruction of deaf and dumb persons admitted to the Columbia Institution for the Deaf from the District of Columbia, under section 4864 of the Revised Statutes, and as provided for in the Act approved March 1, 1901 (24 U. S. C. 238), and under a contract to be entered into with the said institution by the Commissioners, [$39,000] *$40,000* (*24 U. S. C. 238; 55 Stat. 511*).

Estimate 1943, **$40,000** Appropriated 1942, **$39,000**

Maintenance and instruction, deaf and dumb persons: Obligations—1943, $40,000; 1942, $39,000; 1941, $36,500.

For maintenance and instruction of colored deaf mutes of teachable age belonging to the District of Columbia, in Maryland, or some other State, under a contract to be entered into by the Commissioners, $10,000: *Provided,* That all expenditures under this appropriation shall be made under the supervision of the Board of Education (*24 U. S. C. 238; 55 Stat. 511*).

Estimate 1943, **$10,000** Appropriated 1942, **$10,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Maintenance and instruction of colored deaf mutes | $10,000 | $10,000 | $9,250 |
| Estimated savings and unobligated balance | | | 750 |
| Total estimate or appropriation | 10,000 | 10,000 | 10,000 |

For maintenance and instruction of blind children of the District of Columbia, in Maryland, or some other State, under a contract to be entered into by the Commissioners, $7,500: *Provided,*



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That all expenditures under this appropriation shall be made under the supervision of the Board of Education (*34 Stat. 316–321; 55 Stat. 511*).

Estimate 1943, **$7,500** Appropriated 1942, **$7,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Maintenance and instruction of blind children | $7,500 | $7,500 | $7,250 |
| Estimated savings and unobligated balance | | | 4,250 |
| Total estimate or appropriation | 7,500 | 7,500 | 11,500 |

Total, education of deaf, dumb, and blind:

Estimate 1943, $57,500 Appropriated 1942, $56,500

Notwithstanding the provision that no part of any appropriation contained in this Act shall be expended for printing or binding a schedule or list of supplies and materials for the furnishing of which contracts have been or may be awarded, the Board of Education is authorized to have printed and bound schedules or lists of supplies, textbooks, and equipment approved by the Board of Education for use in the schools for requisitioning purposes only: *Provided*, That all such expenditures for printing and binding shall have been specifically approved by the Commissioners of the District of Columbia or by the Purchasing Officer and the Auditor for the District of Columbia, acting for such Commissioners.

No part of any appropriation made in this Act shall be paid to any person employed under or in connection with the public schools of the District of Columbia who shall solicit or receive, or permit to be solicited or received, on any public-school premises, any subscription or donation of money or other thing of value from any pupil enrolled in such public schools for presentation of testimonials to school officials or for any purpose except such as may be authorized by the Board of Education at a stated meeting upon the written recommendation of the superintendent of schools.

No money appropriated in this Act for the purchase of furniture and equipment and school supplies for the public schools of the District of Columbia shall be expended unless the requisitions of the Board of Education therefor shall be approved by the Commissioners of the District of Columbia, or by the Purchasing Officer and the Auditor for the District of Columbia acting for the Commissioners.

The Board of Education is authorized to designate the months in which the ten salary payments now required by law shall be made to teachers assigned to instruction in nature study and school gardening, and in health, physical education, and playground activities.

The children of officers and men of the United States Army, Navy, and Marine Corps, and children of other employees of the United States stationed outside the District of Columbia shall be admitted to the public schools without payment of tuition (*55 Stat. 511–512*).

Total, public schools, excluding buildings and grounds:

Estimate 1943, **$12,636,177** Appropriated 1942, **$11,894,431**

BUILDINGS AND GROUNDS

*Buildings and Grounds, Public Schools, District of Columbia—*

[For completing the construction of an eight-room addition to the Syphax School, including an assembly hall-gymnasium and the necessary remodeling of the present building, $152,500, and the limit of cost of such building is increased to $247,500] (*55 Stat. 512*);

For [continuing] *completing* the construction of [a junior high school building] *the Kramer Junior High School* on land owned by the District of Columbia in the vicinity of Seventeenth and Q Streets Southeast, [$375,000, and the limit of cost of such building is increased to $1,090,125: *Provided*, That not to exceed $1,831 of the amount herein appropriated may be transferred to the credit of the appropriation account, "Municipal Architect's Office, construction services", and be available for the preparation of plans and specifications for said building] *$270,125* (*55 Stat. 512*);

[Buildings and grounds: The Commissioners of the District of Columbia are authorized to enter into contract or contracts for the construction of a new extensible senior high-school building to be located at Twenty-fourth Street and Benning Road Northeast, at a total cost not to exceed the limit of cost fixed for such project by the District of Columbia Appropriation Act, 1942] (*55 Stat. 683*);

For [beginning] *completing* the construction of [a new extensible senior high school building] *the Spingarn Senior High School* to be located at Twenty-fourth Street and Benning Road, Northeast, [$700,000, and the limit of cost of such building is increased to $1,158,750: *Provided*, That not to exceed $1,630 of the amount herein appropriated may be transferred to the credit of the appropriation account, "Municipal Architect's Office, construction services", and be available for the preparation of plans and specifications for said building, including the employment of personal services without reference to section 3709 of the Revised Statutes or the Classification Act of 1923, as amended, and civil-service requirements] *$438,750* (*55 Stat. 512*);

For [beginning] *completing* construction of a new extensible vocational school to replace the present Abbot Vocational School, to be located as determined by the Commissioners of the District of Columbia and the National Capital Park and Planning Commission in Brentwood Park, [$200,000, and the Commissioners are authorized to enter into contract or contracts for such building at a cost not to exceed $562,500: *Provided*, That not to exceed $20,000 of the amount herein appropriated may be transferred to the credit of the appropriation account "Municipal Architect's Office, construction services", and be available for the preparation of plans and specifications for said building] *$362,500* (*55 Stat. 512*);

[For the construction of an underpass under Hiatt Place to connect the Powell Junior High School and the Johnson Building, $18,000;]

[For the completion of six unfinished classrooms at the Woodrow Wilson High School, $33,750] (*55 Stat. 513*);

For [beginning] *completing* construction of an eight-room addition and assembly hall-gymnasium at the Benning School, including the necessary remodeling of the present building to provide a covered passage connecting the new building with the existing building, [$130,625, of which sum $5,145 may be transferred to the credit of the appropriation account "Municipal Architect's Office, construction services", and be available for the preparation of plans and specifications, and the Commissioners are authorized to enter into contract or contracts for such addition at a total cost of not to exceed $275,625] *$145,000* (*55 Stat. 513*);

For [beginning] *completing* construction of an eight-room addition and assembly hall-gymnasium at the Van Ness School, including the necessary remodeling of the present building, [$130,625, of which sum $5,145 may be transferred to the credit of the appropriation account "Municipal Architect's Office, construction services", and be available for the preparation of plans and specifications, and the Commissioners are authorized to enter into contract or contracts for such addition at a total cost of not to exceed $275,625] *$145,000* (*55 Stat. 513*);

[For a new extensible eight-room elementary school building, four rooms to be left unfinished, to be located on a site to be acquired in the vicinity of Hillside Road and Alabama Avenue Southeast, $167,500] (*55 Stat. 513*);

For [the preparation of plans and specifications for] *beginning construction of* a new junior high school to be located on a site to be acquired in the vicinity of Forty-ninth Street and Washington Place Northeast, [$15,427, which amount] *$300,000, and the limit of cost of such building is increased to $987,000: Provided, That not to exceed $5,300 of the amount herein appropriated* may be transferred to the credit of the appropriation account "Municipal Architect's Office, construction services," and be available for [such purposes, and the Commissioners are authorized to enter into contract or contracts for such building at a total cost of not to exceed $875,000] *the preparation of plans and specifications for said building* (*55 Stat. 513*);

[For an additional amount for the construction of an eight-room extensible elementary school building on a site to be acquired in the vicinity of Minnesota Avenue and Ely Place Southeast, for the construction of which $180,000 has already been appropriated in the First Deficiency Appropriation Act, 1941, $10,000] (*55 Stat. 513*);

In all, [$1,933,427] *$1,661,375*, to be immediately available and to be disbursed and accounted for as "Buildings and grounds, public schools", and for that purpose shall constitute one fund and remain available until expended: *Provided*, That no part of this appropriation shall be used for or on account of any school building not herein specified (*55 Stat. 513*).

Estimate 1943, **$1,661,375** Appropriated 1942, **$1,933,427**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Thomas Jefferson Junior High School and library | | | $470 |
| Calvin Coolidge Senior High School | | | 89,556 |
| Rudolph School | | | 999 |
| Montgomery School addition | | $2,638 | 217,837 |
| Ketcham School addition | | 13,993 | 206,906 |
| Randall Junior High School addition | | 11,927 | 512 |
| Beers Elementary School | | 184,245 | 5,755 |
| Kimball Elementary School | | 184,554 | 5,446 |
| Syphax School addition and assembly hall-gymnasium | | 240,348 | 7,152 |
| Kramer Junior High School in Anacostia | | 1,082,360 | 7,765 |

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*Buildings and Grounds, Public Schools, District of Columbia*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Spingarn High School at 24th St., and Benning Rd., NE | | $1,148,695 | $10,055 |
| Elementary school building in the vicinity of 11th and G Sts., SE | | | 10,500 |
| Elementary school building in the vicinity of the Brent School | | | 10,500 |
| School to replace Abbot Vocational School | $362,500 | 200,000 | |
| Underpass under Hiatt Pl. to connect the Powell Junior High School and the Johnson Building | | 18,000 | |
| Completion of 6 unfinished classrooms at the Woodrow Wilson High School | | 33,750 | |
| Benning School, 8-room addition, including assembly hall-gymnasium | 145,000 | 130,625 | |
| Van Ness School, 8-room addition, including assembly hall-gymnasium | 145,000 | 130,625 | |
| Davis Elementary School | | 167,500 | |
| Junior high school building in the vicinity of 49th St., and Washington Pl., NE | 300,000 | 15,427 | |
| Total obligations | 952,500 | 3,564,687 | 573,453 |
| 1943 appropriation obligated in 1942 | +708,875 | −708,875 | |
| 1941 appropriation obligated in 1942 | | −893,827 | +893,827 |
| 1940 appropriation obligated in 1942 | | −28,558 | |
| 1940 appropriation obligated in 1941 | | | −516,280 |
| Total estimate or appropriation | 1,661,375 | 1,933,427 | 951,000 |

*School Building and Playground Sites, District of Columbia—*

[For the purchase of school building and playground sites as follows:]

[For the purchase of additional land at the site of the Benning School for an eight-room addition and assembly hall-gymnasium;]

[For the purchase of additional land at the site of the Van Ness School for an eight-room addition and assembly hall-gymnasium;]

[For the purchase of a site in the vicinity of Hillside Road and Alabama Avenue Southeast for the construction of an elementary school;]

[For the purchase of a site in the vicinity of Nichols Avenue and Atlantic Street Southeast for the construction of an elementary school;]

[For the purchase of a site in the vicinity of Forty-ninth and Hayes Streets Northeast for the construction of an elementary school;]

[For the purchase of a site in the vicinity of Forty-ninth Street and Washington Place Northeast for the construction of a junior high school;]

[For the purchase of a site for elementary school purposes in the vicinity of New Jersey Avenue and P Street Northwest, for the replacement of the Morse and Twining Schools;]

[In all, $280,000, to remain available until expended] (*55 Stat. 513–514*).

Appropriated 1942, **$280,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Land west of the Rose Lees Hardy School | | | $10,000 |
| Site in vicinity of 13th and Van Buren Sts., NW | | | 30,000 |
| Site for elementary school in vicinity of 11th and G Sts. SE | | | 125,000 |
| Site for elementary school in vicinity of Brent School | | | 65,000 |
| Site for Kimball School | | | 30,000 |
| Site for elementary school in vicinity of 36th Pl. and Alabama Ave. SE | | | 35,000 |
| Additional land at Benning School for addition | | $30,000 | |
| Additional land at Van Ness School for addition | | 30,000 | |
| Site for elementary school in vicinity of Hillside Rd. and Alabama Ave. SE | | 35,000 | |
| Site for elementary school in vicinity of Nichols Ave. and Atlantic St. SE | | 30,000 | |
| Site for elementary school in vicinity of 49th and Hayes Sts. NE | | 25,000 | |
| Site for junior high school in vicinity of 49th St. and Washington Pl. NE | | 40,000 | |
| Site for elementary school in vicinity of New Jersey Ave. and P St. NW | | 90,000 | |
| Total estimate or appropriation | | 280,000 | 295,000 |

Total, buildings and grounds, public schools:

Estimate 1943, **$1,661,375** Appropriated 1942, **$2,213,427**

No part of the foregoing appropriations for public schools shall be used for instructing children under five years of age except children entering during the first half of the school year who will be five years of age by November 1, [1941] *1942*, and children entering during the second half of the school year who will be five years of age by March 15, [1942] *1943*: *Provided*, That this limitation shall not be considered as preventing the employment of a matron and the care of children under school age at the Webster School whose parent or parents are in attendance in connection with Americanization work.

None of the money appropriated by this Act shall be paid or obligated toward the construction of or addition to any building the whole and entire construction of which, exclusive of heating, lighting, plumbing, painting, and treatment of grounds, shall not have been awarded in one or a single contract, separate and apart from any other contract, project, or undertaking, to the lowest responsible bidder complying with all the legal requirements as to a deposit of money or the execution of a bond, or both, for the faithful performance of the contract: *Provided*, That nothing herein shall be construed as repealing existing law giving the Commissioners the right to reject all bids.

The plans and specifications for all building provided for in this Act under appropriations administered by the Commissioners of the District of Columbia shall be prepared under the supervision of the municipal architect, and those for school buildings after consultation with the Board of Education, and shall be approved by the Commissioners and shall be constructed in conformity thereto.

The school buildings authorized and appropriated for herein shall be constructed with all doors intended to be used as exists or entrances opening outward, and each of said buildings having in excess of eight rooms shall have at least four exits. Appropriations carried in this Act shall not be used for the maintenance of school in any building unless all outside doors thereto used as exits or entrances shall open outward and be kept unlocked every school day from one-half hour before until one-half hour after school hours (*55 Stat. 514*).

Total, public schools, District of Columbia.

Estimate 1943, **$14,297,552** Appropriated 1942, **$14,107,858**

## METROPOLITAN POLICE

### SALARIES

*Metropolitan Police, Salaries, District of Columbia—*

For the pay and allowances of officers and members of the Metropolitan Police force, in accordance with the Act entitled "An Act to fix the salaries of the Metropolitan Police force, the United States Park Police force, and the Fire Department of the District of Columbia" (43 Stat. 174–175), as amended by the Act of July 1, 1930 (46 Stat. 839–841), including one captain, who shall be property clerk, and the present acting sergeant in charge of police automobiles, who shall have the rank and pay of a sergeant, [$3,099,503] *$3,442,500*, including the employment of not to exceed four detectives in the salary grade of captain [to be appointed by the Board of Commissioners after a special examination conducted by the Civil Service Commission in criminal law, practical police work, and crime detection] (*55 Stat. 514*).

Estimate 1943, **$3,442,500** Appropriated 1942, **$3,099,503**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Major and superintendent | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Assistant superintendent | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Inspector (assigned as chief of detectives with rank and pay of assistant superintendent) | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Inspector | 6 | 4,500 | 6 | 4,500 | 6 | 4,500 |
| Captain | 16 | 3,600 | 16 | 3,600 | 16 | 3,600 |
| Lieutenant (assigned as assistant chief of detectives with rank and pay of captain) | 1 | 3,600 | 1 | 3,600 | 1 | 3,600 |
| Detectives in the salary grade of captain | 4 | 3,600 | 4 | 3,600 | | |
| Lieutenant | 44 | 3,050 | 40 | 3,050 | 40 | 3,050 |
| Sergeant | 65 | 2,750 | 59 | 2,750 | 59 | 2,750 |
| Privates: | | | | | | |
| Class I | 1,572 | 1,900 | 1,387 | 1,900 | 1,312 | 1,900 |
| Class II | | 2,000 | | 2,000 | | 2,000 |
| Class III | | 2,100 | | 2,100 | | 2,100 |
| Class IV | | 2,200 | | 2,200 | | 2,200 |
| Class V | | 2,300 | | 2,300 | | 2,300 |
| Class VI | | 2,400 | | 2,400 | | 2,400 |
| Total authorized number of policemen | 1,711 | | 1,516 | | 1,437 | |
| Total salaries, less additional compensation and allowances | | 3,998,523 | | 3,587,823 | | 3,406,347 |

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*Metropolitan Police, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES—continued | | | |
| Additional compensation for privates detailed for special service in the prevention and detection of crime, at $600 each per annum | Positions 70 Av. salary $42,000 | Positions 70 Av. salary $42,000 | Positions 70 Av. salary $42,000 |
| Additional compensation for privates detailed for special service in the various precincts in prevention and detection of crime, at $240 each per annum | 9,360 | 39 9,360 | 39 9,360 |
| Additional compensation for members of the force detailed to motorcycle service, at $120 each per annum | 100 12,000 | 100 12,000 | 81 9,720 |
| Allowances for inspectors mounted on motor vehicles, at $312 each per annum | 3 936 | 3 936 | 3 936 |
| Total salaries and allowances | 4,062,819 | 3,652,119 | 3,468,363 |
| Deduct: | | | |
| Delay in filling new positions | 12,819 | | |
| Delays and lapses, fiscal years, 1942, 1941 | | 5,645 | 39,222 |
| 01 Personal services (net) | 4,050,000 | 3,646,474 | 3,429,141 |
| Received by transfer from "Police control of highway traffic, highway fund, District of Columbia" | −607,500 | −546,971 | −520,325 |
| Net total obligations | 3,442,500 | 3,099,503 | 2,908,816 |
| Estimated savings and unobligated balance | | | 39,689 |
| Total estimate or appropriation | 3,442,500 | 3,099,503 | 2,948,505 |

For personal services, [$167,500] *$186,160*, including not to exceed $1,265 for the salary of one part-time physician to be paid at the rate of $3,800 per annum (*55 Stat. 514*).

Estimate 1943, **$186,160** Appropriated 1942, **$170,495**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES | | | |
| Professional service: | | | |
| Grade 5. Range $4,600 to $5,400: | | | |
| Surgeon | Positions 4.8 Av. salary $4,600 | Positions 4.8 Av. salary $4,600 | Positions 4.8 Av. salary $3,800 |
| Subprofessional service: | | | |
| Grade 5. Range $1,800 to $2,160 | 1 1,800 | 1 1,800 | 1 1,800 |
| Clerical, administrative, and fiscal service: | | | |
| Grade 11. Range $3,800 to $4,600: | | | |
| Chief examiner of questioned documents | 1 3,800 | 1 3,800 | 1 3,800 |
| Grade 7. Range $2,160 to $3,200: | | | |
| Administrative assistant | 1 2,600 | | |
| Grade 5. Senior clerk-stenographer | 4 2,200 | 4 2,200 | 4 2,200 |
| Grade 4. Senior clerk | 1 1,800 | 1 1,800 | 1 1,800 |
| Grade 4. Assistant budget officer | 1 1,800 | 1 1,800 | 1 1,800 |
| Grade 3. Assistant photographer | 1 1,620 | 1 1,620 | 1 1,620 |
| Assistant clerk-stenographer | 4 1,620 | 3 1,620 | 3 1,620 |
| Assistant clerk | 8 1,687 | 8 1,687 | 8 1,687 |
| Grade 2. Junior clerk | 12 1,465 | 12 1,465 | 12 1,465 |
| Junior clerk-typist | 9 1,447 | 4 1,455 | 3 1,460 |
| Junior clerk-stenographer | 2 1,500 | 2 1,500 | 2 1,500 |
| Junior operator, office devices | 17 1,496 | 15 1,504 | 13 1,514 |
| Grade 1. Under clerk typist | 1 1,320 | 1 1,320 | 1 1,320 |
| Under clerk | 1 1,260 | 1 1,260 | 1 1,260 |
| Custodial service: | | | |
| Grade 6. Mechanic | 1 1,680 | 1 1,680 | 1 1,680 |
| Grade 5. Senior domestic attendant | 2 1,530 | 2 1,530 | 2 1,530 |
| Grade 4. Junior domestic attendant | 3 1,200 | 3 1,200 | 3 1,200 |
| Matrons | 4 1,425 | 4 1,425 | 4 1,425 |
| Grade 3. Guard | 6 1,220 | 6 1,220 | 6 1,220 |
| Minor mechanic | 2 1,200 | 2 1,200 | 2 1,200 |
| Messenger | 1 1,440 | 1 1,440 | 1 1,440 |
| Senior laborer | 17 1,267 | 17 1,267 | 17 1,267 |
| Chauffeur | 9 1,200 | 8 1,200 | 6 1,200 |
| Unclassified service: | | | |
| Surgeon (one-third time) | 0.3 3,800 | 0.3 3,800 | 0.3 3,800 |
| Within-grade promotions—net cost (see analysis below) | 3,360 | 2,995 | |
| Total permanent | 114.1 188,065 | 104.1 172,200 | 99.1 158,645 |
| Deduct: | | | |
| Delay in filling new positions | 1,145 | | |
| Delays and lapses, fiscal years 1942, 1941 | | 945 | 264 |
| Net permanent | 186,920 | 171,255 | 158,381 |
| Deduct subsistence and quarters | 760 | 760 | 900 |
| 01 Personal services (net) | 186,160 | 170,495 | 157,481 |
| Estimated savings and unobligated balance | | | 3,864 |
| Total estimate or appropriation | 186,160 | 170,495 | 161,345 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 91 $5,580 | 66 $4,180 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 2,995 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 1,185 | | |
| 4. Total permanent, departmental | 9,760 | 4,180 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 2,995 | | |
| 6. Deduct difference between part and full fiscal year costs | 3,405 | 1,185 | |
| 7. Net additional cost (cumulative) | 3,360 | 2,995 | |

MISCELLANEOUS

*Metropolitan Police, Salaries and Equipment, District of Columbia*—[For an additional amount for pay and allowances of officers and members of the Metropolitan Police force, in accordance with the Act entitled "An Act to fix the salaries of the Metropolitan Police force, the United States Park Police force, and the Fire Department of the District of Columbia" (43 Stat. 174–175), as amended by the Act of July 1, 1930 (46 Stat. 839–841), including uniforms and equipment for such personnel, $103,708] (*Public Law 316*).

Appropriated, 1942, **$103,708**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Obligations | | $120,333 | |
| Received by transfer from "Police control of highway traffic, highway fund, District of Columbia" | | 16,625 | |
| Total estimate or appropriation | | 103,708 | |

*Metropolitan Police, Expenses, District of Columbia*—For fuel, [$8,000] *$8,600* (*55 Stat. 515*).

Estimate 1943, **$8,600** Appropriated 1942, **$8,000**

| By objects | | | | Obligations | | |
|---|---|---|---|---|---|---|
| | | | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1943 | 1942 | 1941 | | | | |
| 450 | 450 | 444 | Tons of anthracite, white ash | $4,081 | $4,081 | $4,029 |
| 180 | 180 | 180 | Tons of bituminous lump coal | 1,330 | 1,330 | 1,336 |
| 5 | 5 | 3¾ | Cords of wood, pine | 68 | 68 | 51 |
| 52,000 | 42,000 | 31,570 | Gallons fuel oil | 3,121 | 2,521 | 1,590 |
| | | | Total obligations | 8,600 | 8,000 | 7,006 |
| | | | Estimated savings and unobligated balance | | | 994 |
| | | | Total estimate or appropriation | 8,600 | 8,000 | 8,000 |

For repairs and improvements to police stations and station grounds, $9,000 (*55 Stat. 515*).

Estimate 1943, **$9,000** Appropriated 1942, **$9,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Repairs and alterations: | | | |
| Labor, 64 percent | $5,760 | $5,760 | $11,516 |
| Material, 36 percent | 3,240 | 3,240 | 6,478 |
| Total obligations | 9,000 | 9,000 | 17,994 |
| Estimated savings and unobligated balance | | | 6 |
| Total estimate or appropriation | 9,000 | 9,000 | 18,000 |

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*Metropolitan Police, Expenses, District of Columbia*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. General repairs (carpentry, cement work, brick work, iron work, etc.) | $2,500 | $2,000 | $2,836 |
| 2. Heating and ventilating | 1,000 | 1,000 | 610 |
| 3. Tinning and roofing | 500 | 1,000 | 757 |
| 4. Painting | 1,000 | 1,000 | 854 |
| 5. Glazing | 100 | 100 | 24 |
| 6. Plumbing | 2,000 | 1,500 | 2,363 |
| 7. Electrical work | 1,500 | 2,000 | 1,150 |
| 8. Ground improvements | 400 | 400 | |
| 9. Erection of modern cell block, No. 13 precinct | | | 9,400 |
| Total | 9,000 | 9,000 | 17,994 |
| Estimated savings or unobligated balance | | | 6 |
| Total estimate or appropriation | 9,000 | 9,000 | 18,000 |

For miscellaneous and contingent expenses, including rewards for fugitives, purchase of gas equipment and firearms, maintenance of card system, stationery, city directories, books of reference, periodicals, newspapers, telegraphing, telephoning, photographs, rental and maintenance of teletype system and labor-saving devices, telephone service charges, purchase, maintenance, and servicing of radio broadcasting systems, purchase of equipment, gas, ice, washing, meals for prisoners, medals of award, not to exceed $300 for car tickets, furniture and repair thereto, beds and bed clothing, insignia of office, police equipments and repairs to same, and mounted equipment, flags and halyards, storage and hauling of stolen or abandoned property, and traveling and other expenses incurred in prevention and detection of crime, not to exceed $3,000 for expenses of officers and members of the police force in attending, without loss of pay or time, specialized police training classes and pistol matches, including tuition, entrance fees, travel and subsistence, and other necessary expenses, including expenses of harbor patrol, and the maintenance of a suitable place for the reception and detention of girls and women over seventeen years of age, arrested by the police on charge of offense against any laws in force in the District of Columbia, or held as witnesses or held pending final investigation or examination, or otherwise, [$103,300,] *$1,000 for the purchase of samples and for other expenses of investigations of alcoholic beverage licensees, and $2,500 for expenses of police training school, including traveling and other necessary expenses of visiting lecturers or experts in criminology, $100,730*, of which amount $10,000 shall be exclusively available for expenditure by the Major and Superintendent of Police for prevention and detection of crime, under his certificate, approved by the Commissioners[, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended] (*55 Stat. 515*).

Estimate 1943, **$100,730** Appropriated 1942, **$103,300**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $15,000 | $15,000 | $16,006 |
| 03 Subsistence and support of prisoners | 9,000 | 9,000 | 7,902 |
| 05 Communication service | 18,300 | 18,300 | 14,852 |
| 06 Travel expenses | 1,000 | 1,000 | 812 |
| 07 Transportation of things (service) | 700 | 700 | 259 |
| 10 Furnishing of electric service | 7,300 | 7,300 | 7,137 |
| 11 Rents | 700 | 700 | 720 |
| 12 Repairs and alterations | 1,700 | 1,700 | 1,759 |
| 13 Special and miscellaneous current expenses | 19,000 | 15,500 | 9,504 |
| 14 Maintenance and operation of radio station | 9,000 | 20,400 | 3,108 |
| 15 Maintenance and operation of harbor patrol boats | 1,700 | 1,700 | 1,057 |
| 30 Equipment | 17,330 | 12,000 | 13,952 |
| Total obligations | 100,730 | 103,300 | 77,068 |
| Estimated savings and unobligated balance | | | 5,682 |
| Total estimate or appropriation | 100,730 | 103,300 | 82,750 |

*For the erection of a new precinct station house on land owned by the District of Columbia, at Forty-second Street and Benning Road, Northeast, $40,000.*

Estimate 1943, **$40,000**

32 Structures: Obligations—1943, $40,000.

For purchase and exchange, and maintenance of passenger-carrying and other motor vehicles and the replacement of those worn out in the service and condemned, [including the purchase of not to exceed two combination ambulance-scout cars at not to exceed $800 each, $76,885] *$85,900* (*55 Stat. 515*).

Estimate 1943, **$85,900** Appropriated 1942, **$76,885**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $25,000 | $22,290 | $20,970 |
| 12 Repairs to motor vehicles | 24,300 | 22,800 | 21,597 |
| 30 Equipment | 36,600 | 31,795 | 22,275 |
| Total obligations | 85,900 | 76,885 | 64,842 |
| Estimated savings and unobligated balance | | | 408 |
| Total estimate or appropriation | 85,900 | 76,885 | 65,250 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Casings and tubes | $3,000 | $2,750 | $4,116 |
| 2. Gasoline, oils, and lubricants | 21,450 | 19,040 | 16,524 |
| 3. Miscellaneous (bulbs, chains, tools, etc.) | 450 | 400 | 256 |
| 4. Motor vehicle replacement | 36,600 | 31,795 | 22,275 |
| 5. Repairs and parts (automobiles and motorcycles) | 24,300 | 22,800 | 21,596 |
| 6. Repairing casings | 100 | 100 | 75 |
| Total obligations | 85,900 | 76,885 | 64,842 |
| Estimated savings and unobligated balance | | | 408 |
| Total estimate or appropriation | 85,900 | 76,885 | 65,250 |

Uniforms: For furnishing uniforms and other official equipment prescribed by department regulations as necessary and requisite in the performance of duty to officers and members of the Metropolitan Police, including cleaning, alteration, and repair of articles transferred from one individual to another, [$54,350] *$86,500* (*55 Stat. 515*).

Estimate 1943, **$86,500** Appropriated 1942, **$54,350**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials (uniforms) | $86,500 | $54,350 | $48,684 |
| Estimated savings and unobligated balance | | | 41 |
| Total estimate or appropriation | 86,500 | 54,350 | 48,725 |

*To Maintain Public Order, Inaugural Ceremonies, District of Columbia*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | | | $13,971 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 4,639 |
| 06 Transportation | | | 4,653 |
| 08 Printing and binding | | | 465 |
| Total other obligations | | | 9,757 |
| Grand total obligations | | | 23,728 |
| Estimated savings and unobligated balance | | | 1,272 |
| Total estimate or appropriation | | | 25,000 |

Total, Metropolitan Police, District of Columbia:

Estimate 1943, **$3,959,390** Appropriated 1942, **$3,625,241**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

METROPOLITAN POLICE, DISTRICT OF COLUMBIA

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | New vehicles Gross cost | Old vehicles to be exchanged Number | Old vehicles Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Metropolitan police | 23 | $18,400 | 23 | $3,450 | $14,950 | 67 | $49,300 | Radio cars for use in radio patrol work and special assignments. |
| Do | 25 | 15,000 | 25 | 1,250 | 13,750 | 48 | | Motorcycles for motorcycle patrol work. |
| Do | 3 | 3,300 | 3 | 300 | 3,000 | 12 | | Patrol wagons for transporting prisoners. |
| Do | 2 | 3,300 | 2 | 300 | 3,000 | 5 | | Cranes and trucks for hauling and towing. |
| Do | 2 | 2,200 | 2 | 300 | 1,900 | 2 | | Ambulance scout cars for patrol and ambulance work. |
| Total | 55 | 42,200 | 55 | 5,600 | 36,600 | 134 | 49,300 | |

## POLICEMEN AND FIREMEN'S RELIEF

*Policemen and Firemen's Relief, District of Columbia—*

To pay the policemen and firemen's relief and other allowances as authorized by law, [$1,250,000] *$1,300,000: Provided*, That in order to carry out the purposes of this appropriation, the Treasury Department shall make a study to determine the proper proportionate contributions of the members of the participating forces and the District of Columbia, and report the results thereof to the Commissioners of the District of Columbia, including necessary legislative recommendations: *Provided further*, That the Commissioners are hereby authorized to expend from this appropriation not exceeding $5,000 for necessary expenses in carrying out these provisions, including actuarial advice (*55 Stat. 515*).

Estimate 1943, **$1,300,000** Appropriated 1942, **$1,250,000**

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 21 Policemen and firemen's relief | $1,300,000 | $1,250,000 | $1,194,868 |
| Estimated savings and unobligated balance | | | 132 |
| Total estimate or appropriation | 1,300,000 | 1,250,000 | 1,195,000 |

## FIRE DEPARTMENT

### SALARIES

*Fire Department, Salaries, District of Columbia—*

For the pay of officers and members of the fire department, in accordance with the Act entitled "An Act to fix the salaries of officers and members of the Metropolitan Police Force, the United States Park Police force, and the Fire Department of the District of Columbia" (43 Stat. 175), as amended by the Act of July 1, 1930 (46 Stat. 839–841), [$2,167,000] *$2,172,060* (*43 Stat. 175; 46 Stat. 839; 55 Stat. 516*).

Estimate 1943, **$2,172,060** Appropriated 1942, **$2,167,000**

| By objects | Obligations: Estimate, 1943 Positions | Av. salary | Estimate, 1942 Positions | Av. salary | Actual, 1941 Positions | Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES | | | | | | |
| Chief engineer | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Deputy chief engineer | 2 | 5,000 | 2 | 5,000 | 2 | 5,000 |
| Battalion chief engineer | 15 | 4,500 | 15 | 4,500 | 15 | 4,500 |
| Fire marshal | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Deputy fire marshal | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Inspector | 7 | 2,460 | 7 | 2,460 | 7 | 2,460 |
| Captain | 49 | 3,000 | 49 | 3,000 | 49 | 3,000 |
| Lieutenant | 47 | 2,840 | 47 | 2,840 | 47 | 2,840 |
| Sergeant | 50 | 2,600 | 50 | 2,600 | 50 | 2,600 |
| Superintendent of machinery | 1 | 5,000 | 1 | 5,000 | 1 | 5,000 |
| Assistant superintendent of machinery | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Pilot | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Marine engineer | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Assistant marine engineer | 2 | 2,460 | 2 | 2,460 | 2 | 2,460 |
| Marine fireman | 2 | 2,100 | 2 | 2,100 | 2 | 2,100 |
| Privates | 683 | [1,900 / 2,000 / 2,100 / 2,200 / 2,300 / 2,400] | 689 | [1,900 / 2,000 / 2,100 / 2,200 / 2,300 / 2,400] | 689 | [1,900 / 2,000 / 2,100 / 2,200 / 2,300 / 2,400] |
| Total permanent | 866 | 2,172,060 | 872 | 2,185,394 | 872 | 2,171,000 |

*Fire Department, Salaries, District of Columbia*—Continued.

| By objects | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| Deduct delays and lapses, fiscal years 1942, 1941 | | $18,394 | $13,834 |
| 01 Personal services (net) | $2,172,060 | 2,167,000 | 2,157,166 |
| Estimated savings and unobligated balance | | | 13,834 |
| Total estimate or appropriation | 2,172,060 | 2,167,000 | 2,171,000 |

For personal services, [$5,720] *$5,895* (*43 Stat. 175; 46 Stat. 839; 55 Stat. 516*).

Estimate 1943, **$5,895** Appropriated 1942, **$5,765**

| By objects | Obligations: Estimate, 1943 Positions | Av. salary | Estimate, 1942 Positions | Av. salary | Actual, 1941 Positions | Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 2 | $2,050 | 2 | $2,050 | 2 | $2,050 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Within-grade promotions—net cost (see analysis below) | | 175 | | 45 | | |
| Total permanent, departmental | 3 | 5,895 | 3 | 5,765 | 3 | 5,720 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 387 |
| 01 Personal services (net) | | 5,895 | | 5,765 | | 5,333 |
| Estimated savings and unobligated balance | | | | | | 387 |
| Total estimate or appropriation | | 5,895 | | 5,765 | | 5,720 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations: Estimate, 1943 No. | Amount | Estimate, 1942 No. | Amount | Actual, 1941 No. | Amount |
|---|---|---|---|---|---|---|
| 1. Total cost for full fiscal year of promotions to be made | 3 | $260 | 1 | $60 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 45 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 15 | | | | |
| 4. Total permanent, departmental | | 320 | | 60 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 145 | | 15 | | |
| 7. Net additional cost (cumulative) | | 175 | | 45 | | |

### MISCELLANEOUS

*Fire Department, Expenses, District of Columbia—*

For repairs and improvements to buildings and grounds, $18,500 (*43 Stat. 175; 46 Stat. 839; 55 Stat. 516*).

Estimate 1943, **$18,500** Appropriated 1942, **$18,500**

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*Fire Department, Expenses, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations: | | | |
| Carpentry, cement work, brick work, iron work, etc | $6,000 | $6,000 | $15,495 |
| Heating | 2,000 | 2,500 | 3,362 |
| Painting | 2,000 | 1,500 | 1,745 |
| Glazing | 100 | 100 | 64 |
| Plumbing | 3,000 | 3,000 | 6,055 |
| Roofing and tinning | 3,000 | 3,000 | 807 |
| Electrical work | 2,000 | 2,000 | 4,413 |
| Ground improvements | 400 | 400 | 131 |
| Moving cost, consolidation of houses | | | 127 |
| Total obligations | 18,500 | 18,500 | 32,199 |
| 1940 appropriation obligated in 1941 | | | −12,200 |
| Net total obligations | 18,500 | 18,500 | 19,999 |
| Estimated savings and unobligated balance | | | 1 |
| Total estimate or appropriation | 18,500 | 18,500 | 20,000 |

Uniforms: For furnishing uniforms and other official equipment prescribed by department regulations as necessary and requisite in the performance of duty to officers and members of the fire department, including cleaning, alteration, and repair of articles transferred from one individual to another, $21,625 (*43 Stat. 175; 46 Stat. 839; 55 Stat. 516*).

Estimate 1943, **$21,625** Appropriated 1942, **$21,625**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Uniforms and official equipment | $21,625 | $21,625 | $21,590 |
| Estimated savings and unobligated balance | | | 35 |
| Total estimate or appropriation | 21,625 | 21,625 | 21,625 |

For repairs to apparatus, motor vehicles, and other motor-driven apparatus, fireboat and for new apparatus, new motor vehicles, new appliances, employment of mechanics, helpers, and laborers in the fire department repair shop, and for the purchase of necessary supplies, materials, equipment, and tools, [$37,500] *$40,000: Provided*, That the Commissioners are authorized, in their discretion, to build or construct, in whole or in part, fire-fighting apparatus in the fire department repair shop (*43 Stat. 175; 46 Stat. 839; 55 Stat. 516*).

Estimate 1943, **$40,000** Appropriated 1942, **$37,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Per diem | Positions | Per diem | Positions | Per diem |
| Mechanic, senior machinist | 1 | $9.44 | 1 | $9.44 | 1 | $9.44 |
| Mechanic, machinist | 3 | 9.12 | 3 | 9.12 | 3 | 9.12 |
| Mechanic, automobile | 2 | 9.12 | 2 | 9.12 | 2 | 9.12 |
| Mechanic, automobile | 1 | 8.00 | | | | |
| Mechanic, coach painter | 1 | 8.32 | 1 | 8.32 | 1 | 8.00 |
| Mechanic, molder | 1 | 8.32 | 1 | 8.32 | 1 | 8.00 |
| Mechanic, minor | 1 | 6.56 | 1 | 6.56 | 1 | 6.40 |
| 01 Personal services (net) | 10 | 22,080 | 9 | 20,420 | 9 | 19,473 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 1,000 | | 1,000 | | 2,511 |
| 12 Repairs to machinery and equipment, and repairs to vessels | | 15,920 | | 15,080 | | 11,084 |
| 30 Fire-prevention and fire-fighting equipment | | 1,000 | | 1,000 | | 3,818 |
| Total other obligations | | 17,920 | | 17,080 | | 17,413 |
| Grand total obligations | | 40,000 | | 37,500 | | 36,886 |
| Estimated savings and unobligated balance | | | | | | 614 |
| Total estimate or appropriation | | 40,000 | | 37,500 | | 37,500 |

For hose, $18,000 (*43 Stat. 175; 46 Stat. 839; 55 Stat. 516*).

Estimate 1943, **$18,000** Appropriated 1942, **$18,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Equipment: | | | |
| Hose, 2½ inch | $16,500 | $16,000 | $11,946 |
| Chemical, suction, extinguisher hose, washers, etc | 1,500 | 2,000 | 540 |
| Total obligations | 18,000 | 18,000 | 12,486 |
| Estimated savings and unobligated balance | | | 14 |
| Total estimate or appropriation | 18,000 | 18,000 | 12,500 |

For fuel, [$19,000] *$26,000* (*43 Stat. 175; 46 Stat. 839; 55 Stat. 516*).

Estimate 1943, **$26,000** Appropriated 1942, **$19,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Coal, wood, fuel oil, and gasoline | $26,000 | $19,000 | $20,412 |
| Estimated savings and unobligated balance | | | 88 |
| Total estimate or appropriation | 26,000 | 19,000 | 20,500 |

For contingent expenses, furniture, fixtures, oil, blacksmithing, gas and electric lighting, flags and halyards, medals of award, and other necessary items [$19,000] *$20,500* (*43 Stat. 175; 46 Stat. 839; 55 Stat. 516*).

Estimate 1943, **$20,500** Appropriated 1942, **$19,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $3,625 | $3,025 | $3,497 |
| 10 Heat, light, power | 10,300 | 10,300 | 10,329 |
| 12 Repairs and alterations | 150 | 150 | 159 |
| 13 Special and miscellaneous expenses | 3,660 | 3,660 | 3,781 |
| 30 Equipment | 2,765 | 1,865 | 2,150 |
| Total obligations | 20,500 | 19,000 | 19,916 |
| Estimated savings and unobligated balance | | | 84 |
| Total estimate or appropriation | 20,500 | 19,000 | 20,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Furniture, fixtures, and household goods (tables, cupboards, lockers, chairs, filing and transfer cases, mirrors, clocks, typewriters, desks, electric fans, blankets, mattresses and pillows, bed linen, towels, rubber matting, stepladders, dustpans, garbage and trash cans, coal shovels, lawn mowers, etc.) | $2,765 | $1,865 | $2,150 |
| 2. Oils and lubricants | 275 | 275 | 309 |
| 3. Gas and electricity | 10,300 | 10,300 | 10,329 |
| 4. Laundry | 3,050 | 3,050 | 3,171 |
| 5. Ice | 200 | 200 | 246 |
| 6. Cleaning materials (brushes, brooms, mops and handles, soap powder, scouring, laundry and toilet soap, sponges, disinfectant, floor wax, metal polish, rags, chamois, etc.) | 1,500 | 900 | 1,028 |
| 7. Removal of ashes | 610 | 610 | 610 |
| 8. Supplies and other necessary items (flags and halyards, sash cord, paint, varnish, electric lamps, flashlight batteries, flashlights, electric switches, fuses, first-aid supplies, stationery, medals of award, kerosene, soda and acid, telephones, etc.) | 1,650 | 1,650 | 1,914 |
| 9. Repairs to electric lights and other equipment | 150 | 150 | 159 |
| Grand total obligations | 20,500 | 19,000 | 19,916 |
| Estimated savings and unobligated balance | | | 84 |
| Total estimate or appropriation | 20,500 | 19,000 | 20,000 |

For replacement of fire-fighting apparatus, including not to exceed $2,200 for two chief's automobiles, [$61,700] *and the purchase of one passenger automobile, $64,350* (*43 Stat. 175; 46 Stat. 839; 55 Stat. 516*).

Estimate 1943, **$64,350** Appropriated 1942, **$61,700**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Number | | Number | | Number | |
| Combination hose wagons, motor-driven | 1 | $8,500 | 1 | $8,000 | | |
| Pumping engines, 1,000-gallon, triple combination, motor-driven | | | | | 3 | [1] $25,911 |
| Pumping engines, 750-gallon, triple combination, motor-driven | 2 | 18,000 | 4 | 34,000 | 1 | [1] 7,982 |
| Aerial hook-and-ladder trucks, motor-driven | 1 | 20,000 | 1 | 17,500 | 1 | [2] 16,380 |
| Rescue squad wagon, motor-driven | 1 | 15,000 | | | | |
| Chiefs' automobiles | 2 | 2,200 | 2 | 2,200 | 1 | 935 |
| Passenger automobiles | 1 | 650 | | | 1 | 542 |
| Total estimate or appropriation | | 64,350 | | 61,700 | | 51,750 |

[1] This includes trade and special discounts, which were taken.
[2] This includes trade discount and allowance for old aerial truck which were taken.

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

FIRE DEPARTMENT, DISTRICT OF COLUMBIA

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | For purchase: New vehicles (motor unless otherwise indicated) Gross cost | For purchase: Old vehicles to be exchanged Number | For purchase: Old vehicles to be exchanged Allowance (estimated) | For purchase: Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Fire Department | 2 | $2,200 | 2 | $50 | $2,150 | 10 | $1,420 | For use by chiefs for response to alarms and inspection of units. |
| | | | | | | 1 | 97 | For use by officers of instruction division in instruction and inspection work and response to alarms. |
| | | | | | | 1 | 79 | For use by administration division and uniform board for inspection purposes and when needed for response to alarms. |
| Do | 1 | 775 | 1 | 25 | 750 | 1 | 99 | For use by apparatus division officers for response to alarms, inspection, and supervision of apparatus. |
| | | | | | | 3 | 508 | Used by officers and members of the fire prevention division for fire-prevention inspection and response to alarms. |
| Total | 3 | 2,975 | 3 | 75 | 2,900 | 16 | 2,203 | |

*Fire Department, Building Plans, District of Columbia—*

[For the preparation of plans and specifications for a new fire-engine house to be constructed at a total cost of not to exceed $100,000 on a site already owned by the District of Columbia located in the vicinity of North Capitol and Crittenden Streets Northwest, $2,000, which amount may be transferred to the credit of the appropriation account "Municipal Architect's Office, construction services" and be available for such purposes] (*43 Stat. 175; 46 Stat. 839; 55 Stat. 516*).

Appropriated 1942, **$2,000**

For plans and specifications: Obligations—1942, $2,000.

*For a new fire-engine house to be constructed on a site owned by the District of Columbia in the vicinity of North Capitol and Crittenden Streets, Northwest, including furniture and furnishings, and necessary instruments for receiving alarms and connecting said house with fire-alarm headquarters, $110,000.*

Estimate 1943, **$110,000**

32 Structures: Obligations—1943, $110,000.

Total, Fire Department, District of Columbia:

Estimate 1943, **$2,496,930** Appropriated 1942, **$2,370,090**

## HEALTH DEPARTMENT

*Health Department, General Administration, District of Columbia—*

General administration: For personal services and other necessary expenses, including not to exceed $3,500 for *continuing* contract investigational services [without reference to section 3709 of the Revised Statutes (41 U. S. C. 5), and $900 for the purchase of one motortruck, $88,740], *$101,465* (*55 Stat. 516*).

Estimate 1943, **$101,465** Appropriated 1942, **$90,042**

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| *Bureau of Administration* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: Health officer | 1 | $8,500 | 1 | $8,500 | 1 | $8,500 |
| Grade 7. Range $6,500 to $7,500: Assistant health officer | 1 | 7,500 | 1 | 7,500 | 1 | 7,500 |
| Grade 5. Range $4,600 to $5,400: Medical officer | 1 | 4,600 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Chief clerk | 0.6 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2 | 2,050 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,830 | 2 | 1,830 | 2 | 1,830 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,474 | 5 | 1,481 | 4 | 1,491 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,380 | 3 | 1,380 | 3 | 1,380 |

*Health Department, General Administration, District of Columbia—* Continued.

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| *Bureau of Administration*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Within-grade promotions—net cost (see analysis below) | | $1,150 | | $585 | | |
| Total permanent, departmental | 17.6 | 45,674 | 16 | 40,350 | 15 | $38,324 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,281 | | 1,429 |
| 01 Personal services (net) | | 45,674 | | 39,069 | | 36,895 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Maintenance and operation of motortruck | | 300 | | | | |
| 05 Communication | | 900 | | 450 | | 521 |
| 06 Transportation (carfares) | | 130 | | 130 | | 130 |
| 13 Special and miscellaneous current expenses (laundry) | | 300 | | 300 | | 300 |
| 30 Equipment: Linens, curtains, etc | | 200 | | 200 | | |
| 1 motortruck | | | | 900 | | |
| Total other obligations | | 1,830 | | 1,980 | | 951 |
| Total, Bureau of Administration | | 47,504 | | 41,049 | | 37,846 |
| *Permit Office* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: Medical officer, director of hospital permit bureau | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 6 | 1,807 | 5 | 1,809 | 3 | 1,815 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 2 | 1,440 | 1 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | | |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 0.2 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,340 | 3 | 1,340 | 3 | 1,340 |
| Within-grade promotions—net cost (see analysis below) | | 1,122 | | 585 | | |
| Total permanent, departmental | 18.2 | 33,302 | 17 | 30,770 | 13 | 23,885 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,245 | | 1,062 |
| Net permanent, departmental | | 33,302 | | 29,525 | | 22,823 |
| Contract investigational services | | 3,500 | | 3,500 | | 1,631 |
| 01 Personal services (net) | | 36,802 | | 33,025 | | 24,454 |
| OTHER OBLIGATIONS | | | | | | |
| 0200 Office supplies | | 470 | | | | |
| 0230 Fuel (kerosene) | | 40 | | | | |
| 10 Heat, light, and power (electricity) | | 100 | | | | |
| 13 Special and miscellaneous current expenses (laundry) | | 60 | | | | |
| 30 Equipment | | 400 | | | | |
| Total other obligations | | 1,070 | | | | |
| Total, Permit Office | | 37,872 | | 33,025 | | 24,454 |

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*Health Department, General Administration, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Bureau of Vital Statistics* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | $2,300 | 1 | $2,300 | 1 | $2,300 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,650 | 6 | 1,650 | 6 | 1,650 |
| Grade 2. Range $1,440 to $1,800 | 1.8 | 1,440 | 2 | 1,440 | | |
| Within-grade promotions—net cost (see analysis below) | | 253 | | 132 | | |
| Total permanent, departmental | 8.8 | 15,049 | 9 | 15,212 | 7 | 12,200 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 284 | | 153 |
| 01 Personal services (net) | | 15,049 | | 14,928 | | 12,047 |
| OTHER OBLIGATIONS | | | | | | |
| Photostating | | 900 | | 900 | | |
| Rental of punch-card equipment | | 140 | | 140 | | |
| Total other obligations | | 1,040 | | 1,040 | | |
| Total, Bureau of Vital Statistics | | 16,089 | | 15,968 | | 12,047 |
| Grand total obligations | | 101,465 | | 90,042 | | 74,347 |
| Estimated savings and unobligated balance | | | | | | 2,833 |
| Total estimate or appropriation | | 101,465 | | 90,042 | | 77,180 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Bureau of Administration | | $47,504 | | $41,049 | | $37,846 |
| 2. Bureau of Permit Office | | 37,872 | | 33,025 | | 24,454 |
| 3. Bureau of Vital Statistics | | 16,089 | | 15,968 | | 12,047 |
| Grand total obligations | | 101,465 | | 90,042 | | 74,347 |
| Estimated savings and unobligated balance | | | | | | 2,833 |
| Total estimate or appropriation | | 101,465 | | 90,042 | | 77,180 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 31 | $2,100 | 25 | $1,850 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,302 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 548 | | | | |
| 4. Total permanent, departmental | | 3,950 | | 1,850 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,425 | | 548 | | |
| 7. Net additional cost (cumulative) | | 2,525 | | 1,302 | | |

*Health Department, Medical Services, District of Columbia*—

Medical services: For all expenses necessary for the enforcement of the Acts relating to the prevention of the spread of contagious and infectious diseases in the District of Columbia; the maintenance of tuberculosis and veneral disease clinics and dispensaries; the conduct of hygiene and sanitation work, including the maintenance of free dental clinics in schools; the maintenance of a maternal and child-health service, including clinics; and the maintenance of a nursing service; such expenses to include personal services, books and periodicals, uniforms and rent, **[**$462,382**]** *$525,580: Provided,* That the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the establishment and maintenance of the medical services herein provided for (*55 Stat. 516–517*).

Estimate 1943, **$525,580** Appropriated 1942, **$468,032**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Maternal and Child Welfare* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Director | 0.5 | $5,600 | 0.5 | $5,600 | 0.5 | $5,600 |

*Health Department, Medical Services, District of Columbia*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Maternal and Child Welfare*—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Attending physician | 2 | $3,800 | | | | |
| Physician (part time) | 6 | 1,400 | 6 | $1,200 | 6 | $1,200 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,440 | 5 | 1,440 | 5 | 1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 11 | 627 | 11 | 627 | 11 | 470 |
| Within-grade promotions—net cost (see analysis below) | | 920 | | 350 | | |
| Total permanent, departmental | 24.5 | 33,817 | 22.5 | 24,447 | 22.5 | 22,370 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 180 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 180 | | 814 |
| 01 Personal services (net) | | 33,637 | | 24,267 | | 21,556 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials: | | | | | | |
| 0200 Office supplies | | 1,100 | | 500 | | 1,719 |
| 0205 Cleaning supplies | | 100 | | 100 | | 653 |
| 0210 Medical supplies | | 2,200 | | 1,000 | | 1,670 |
| 0230 Fuel | | 500 | | 500 | | 710 |
| 02 Total, supplies and materials | | 3,900 | | 2,100 | | 4,752 |
| 05 Communication | | 1,300 | | 800 | | 335 |
| 10 Heat, light, and power (electricity) | | 715 | | 715 | | 304 |
| 11 Rents (building) | | 9,150 | | 9,150 | | 8,235 |
| 12 Repairs | | 200 | | 200 | | 121 |
| 13 Special and miscellaneous current expenses (laundry) | | 1,625 | | 1,625 | | 662 |
| Total other obligations | | 16,890 | | 14,590 | | 14,409 |
| Total, maternal and child welfare | | 50,527 | | 38,857 | | 35,965 |
| *Crippled children* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Grand total, maternal and child welfare | | 52,527 | | 40,857 | | 35,965 |
| *Medical inspection of schools* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Director | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Director, dental service | 1 | 5,600 | 1 | 5,600 | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Assistant director | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Ophthalmologist | 1 | 4,600 | 1 | 4,600 | | |
| Otologist | 0.5 | 4,600 | | | | |
| Director, dental service | | | | | 0.7 | 4,600 |
| Grade 4. Range $3,800 to $4 600: | | | | | | |
| Medical inspector | 10.3 | 3,800 | 4 | 3,800 | 4 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant dental supervisor | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Dental operator | 19 | 1,642 | 19 | 1,642 | 19 | 1,642 |
| Special class: | | | | | | |
| Medical inspector | | | 14 | 1,860 | 14 | 1,860 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,066 | 3 | 2,066 | 2 | 2,100 |
| Grade 4. Range $1,620 to $1,980 | 12 | 1,620 | 11 | 1,620 | 11 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,470 | 1 | 1,500 | 1 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 3,590 | | 1,760 | | |
| Total permanent, departmental | 52.8 | 128,702 | 58 | 123,596 | 55.7 | 112,858 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 2,084 | | 1,749 |
| 01 Personal services (net) | | 128,702 | | 121,512 | | 111,109 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Medical supplies, etc | | 4,900 | | 2,900 | | 4,147 |
| 05 Communication | | 100 | | | | |
| 07 Transportation of things | | 300 | | 300 | | 300 |
| 12 Repairs and alterations | | 600 | | 600 | | 279 |
| 30 Equipment: | | | | | | |
| Otological clinic | | 1,800 | | | | |
| Dental hygienists | | 650 | | | | |
| Terrell School | | 1,000 | | | | |
| Total other obligations | | 9,350 | | 3,800 | | 4,726 |
| Total, medical inspection of schools | | 138,052 | | 125,312 | | 115,835 |

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*Health Department, Medical Services, District of Columbia*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| ***Nursing*** | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Director | 1 | $4,000 | 1 | $4,000 | 1 | $4,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Supervisor | 3 | 2,600 | 3 | 2,600 | 3 | 2,600 |
| Consultant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 68 | 1,855 | 65 | 1,858 | 65 | 1,858 |
| Grade 4. Range $1,620 to $1,980 | 12 | 1,625 | 9 | 1,627 | 6 | 1,630 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 7 | 1,633 | 6 | 1,640 | 5 | 1,644 |
| Grade 2. Range $1,440 to $1,800 | | | | | 1 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 4,938 | | 2,330 | | |
| Total permanent, departmental | 93 | 178,409 | 86 | 163,953 | 83 | 156,610 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 6,753 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 6,815 | | 6,001 |
| Net permanent, departmental | | 171,656 | | 157,168 | | 150,609 |
| Temporary employees, departmental | | 5,760 | | 5,760 | | 5,760 |
| 01 Personal services (net) | | 177,416 | | 162,928 | | 156,369 |
| OTHER OBLIGATIONS | | | | | | |
| 0200 Office supplies | | 1,200 | | 1,200 | | 950 |
| 0210 Medical supplies | | 400 | | 400 | | 163 |
| 05 Communication | | 600 | | 400 | | 928 |
| 06 Travel | | 1,575 | | 1,575 | | 750 |
| 0610 Local transportation | | 500 | | | | |
| 30 Equipment | | 900 | | 300 | | |
| Total other obligations | | 5,175 | | 3,875 | | 2,791 |
| Total, nursing | | 182,591 | | 166,803 | | 159,160 |
| ***Preventable diseases*** | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Director | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Medical inspector | 2 | 3,400 | 2 | 3,400 | 2 | 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Medical inspector | 1.5 | 2,732 | 1.5 | 2,732 | 1 | 2,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,980 | 1 | 1,980 | 1 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 4 | 1,410 | 4 | 1,410 | 3 | 1,440 |
| Within-grade promotions—net cost (see analysis below) | | 760 | | 390 | | |
| Total permanent, departmental | 11.5 | 28,060 | 11.5 | 27,745 | 10 | 24,740 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 55 | | 1,149 |
| Net permanent, departmental | | 28,060 | | 27,690 | | 23,591 |
| Temporary employees, departmental | | 4,190 | | 4,190 | | 2,721 |
| 01 Personal services (net) | | 32,250 | | 31,880 | | 26,312 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials: | | | | | | |
| 0210 Pneumonia serum and other agents | | 9,000 | | 9,000 | | 9,089 |
| 0210 Medical supplies and miscellaneous | | 4,480 | | 4,480 | | 4,592 |
| 0230 Fuel | | 140 | | 140 | | 100 |
| 02 Total, supplies and materials | | 13,620 | | 13,620 | | 13,781 |
| 10 Heat, light, and power (electricity) | | 60 | | 60 | | 50 |
| 30 Equipment, 1 motortruck | | 900 | | | | |
| Total other obligations | | 14,580 | | 13,680 | | 13,831 |
| Total, preventable diseases | | 46,830 | | 45,560 | | 40,143 |
| ***Tuberculosis*** | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Director | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Roentgenologist (part time) | 1 | 720 | 1 | 720 | 1 | 720 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Physician (part time) | 13 | 1,200 | 10 | 1,200 | 8 | 1,200 |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 1 | 1,620 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 6 | 1,440 | 4 | 1,440 | 2 | 1,440 |

*Health Department, Medical Services, District of Columbia*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| ***Tuberculosis***—Continued | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | $1,260 | 1 | $1,260 | 1 | $1,260 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,120 | | 455 | | |
| Total permanent, departmental | 27 | 40,860 | 21 | 32,095 | 16 | 24,740 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 480 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 480 | | 2,925 |
| 01 Personal services (net) | | 40,380 | | 31,615 | | 21,815 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials: | | | | | | |
| 0200 Office supplies | | 400 | | 400 | | 811 |
| 0205 Cleaning supplies | | 375 | | 375 | | 227 |
| 0210 Medical supplies | | 3,100 | | 3,100 | | 1,010 |
| 0210 X-ray films, etc | | 10,400 | | 10,400 | | 5,608 |
| 0230 Fuel | | 280 | | 280 | | |
| 02 Total, supplies and materials | | 14,555 | | 14,555 | | 7,656 |
| 05 Communication | | 950 | | 950 | | 655 |
| 10 Heat, light, and power (electricity) | | 345 | | 345 | | |
| 12 Repairs | | 300 | | 300 | | 95 |
| 13 Special and miscellaneous current expense (laundry) | | 700 | | 700 | | 687 |
| 30 X-ray tube | | 600 | | 600 | | |
| 30 X-ray equipment | | | | 3,500 | | |
| Total other obligations | | 17,450 | | 20,950 | | 9,093 |
| Total, tuberculosis | | 57,830 | | 52,565 | | 30,908 |
| ***Venereal diseases*** | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Director | 0.5 | 5,600 | 0.5 | 5,600 | 0.5 | 5,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Physician (part time) | 14 | 1,200 | 10 | 1,200 | 6 | 1,200 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,860 | 2 | 1,860 | 2 | 1,860 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | | | | |
| Grade 1. Range $1,020 to $1,380 | 1 | 1,020 | 1 | 1,020 | 1 | 1,020 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,440 | 2 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,140 | 1 | 1,140 | 1 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 920 | | 365 | | |
| Total permanent, departmental | 23.5 | 33,780 | 17.5 | 25,545 | 12.5 | 18,940 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 920 | | | | |
| Delays and lapses, fiscal year 1941 | | | | | | 1,527 |
| 01 Personal services (net) | | 32,860 | | 25,545 | | 17,413 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials: | | | | | | |
| 0200 Office supplies | | 350 | | 350 | | 361 |
| 0205 Cleaning supplies | | 100 | | 100 | | 91 |
| 0210 Medical supplies and miscellaneous | | 9,833 | | 6,335 | | 3,151 |
| 0230 Fuel | | 575 | | 575 | | 456 |
| 02 Total, supplies and materials | | 10,858 | | 7,360 | | 4,059 |
| 10 Heat, light, and power (electricity) | | 200 | | 200 | | 22 |
| 11 Rent (building) | | 3,500 | | 3,500 | | 3,500 |
| 13 Special and miscellaneous current expense (laundry) | | 330 | | 320 | | 406 |
| Total other obligations | | 14,888 | | 11,390 | | 8,237 |
| Total, venereal disease | | 47,748 | | 36,935 | | 25,650 |
| Grand total obligations | | 525,580 | | 468,032 | | 407,661 |
| Estimated savings and unobligated balance | | | | | | 1,399 |
| Total estimate or appropriation | | 525,580 | | 468,032 | | 409,060 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Bureau of Maternal and Child Welfare | | $52,527 | | $40,857 | | $35,965 |
| 2. Bureau of Medical Inspection of Schools | | 138,052 | | 125,312 | | 115,835 |
| 3. Bureau of Nursing | | 182,591 | | 166,803 | | 159,160 |
| 4. Bureau of Preventable Diseases | | 46,830 | | 45,560 | | 40,143 |
| 5. Bureau of Tuberculosis | | 57,830 | | 52,565 | | 30,908 |
| 6. Bureau of Venereal Diseases | | 47,748 | | 36,935 | | 25,650 |
| Grand total obligations | | 525,580 | | 468,032 | | 407,661 |
| Estimated saving and unobligated balance | | | | | | 1,399 |
| Total estimate or appropriation | | 525,580 | | 468,032 | | 409,060 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 127.6 | $9,117 | 118 | $8,340 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 5,650 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,690 | | | | |
| 4. Total permanent, departmental | | 17,457 | | 8,340 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,209 | | 2,690 | | |
| 7. Net additional cost (cumulative) | | 12,248 | | 5,650 | | |

*Health Department, Laboratories, District of Columbia—*

Laboratories: For operation and maintenance of laboratories, including personal services, books and periodicals, manufacture of serums for use in indigent cases, and other necessary expenses, [$51,314] *$62,010* (*55 Stat. 517*).

Estimate 1943, **$62,010** Appropriated **$51,964**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Director | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Chemist | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Serologist | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Assistant chemist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,150 | 2 | 2,150 | 2 | 2,150 |
| Grade 5. Range $1,800 to $2,160 | 5 | 1,800 | 4 | 1,800 | 3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 3. Range $1,440 to $1,800 | 3 | 1,540 | 2 | 1,590 | 2 | 1,590 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,200 | 3 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 1,490 | | 650 | | |
| Total permanent, departmental | 25 | 51,250 | 21 | 44,350 | 18 | 39,500 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 390 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 386 | | 2,901 |
| 01 Personal services (net) | | 50,860 | | 43,964 | | 36,599 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials: | | | | | | |
| 0200 Office supplies | | 200 | | 200 | | 127 |
| 0205 Cleaning supplies | | 80 | | 80 | | 57 |
| 0221 Laboratory supplies and miscellaneous | | 9,530 | | 7,030 | | 6,938 |
| 0230 Fuel | | 120 | | 120 | | 134 |
| 0250 Animal feed | | 380 | | 230 | | 313 |
| 02 Total, supplies and materials | | 10,310 | | 7,660 | | 7,569 |
| 12 Repairs and alterations | | 100 | | 100 | | 77 |
| 13 Special and miscellaneous current expenses (laundry) | | 110 | | 110 | | 112 |
| 3040 Animals | | 630 | | 130 | | 560 |
| Total other obligations | | 11,150 | | 8,000 | | 8,318 |
| Grand total obligations | | 62,010 | | 51,964 | | 44,917 |
| Estimated savings and unobligated balance | | | | | | 197 |
| Total estimate or appropriation | | 62,010 | | 51,964 | | 45,114 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 16 | $1,220 | 10 | $1,000 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | $650 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 350 | | | | |
| 4. Total permanent, departmental | | 2,220 | | $1,000 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 80 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 650 | | 350 | | |
| 7. Net additional cost (cumulative) | | 1,490 | | 650 | | |

*Health Department, Inspections, District of Columbia—*

Inspections: For all expenses necessary for the enforcement of the Acts relating to the drainage of lots and abatement of nuisances in the District of Columbia; the Act relating to the adulteration of foods, drugs, and candy; the Act relating to the manufacture and sale of mattresses; the Act relating to the manufacture, sale, and transportation of adulterated or misbranded or poisonous or deleterious foods, drugs, medicines, and liquors; and the Act relating to the sale of milk, cream, and ice cream; such expenses to include personal services, books and periodicals and travel, [$129,691] *$141,470*: *Provided*, That not to exceed $200 may be expended for special services in detecting adulteration of drugs and foods, including candy and milk: *Provided further*, That inspectors of dairy farms may receive an allowance for furnishing privately owned motor vehicles in the performance of official duties at the rate of not to exceed $312 per annum for each inspector (*29 Stat. 125–126; 30 Stat. 246–248; 30 Stat. 398; 34 Stat. 768–772; 43 Stat. 1004–1008; 55 Stat. 517*).

Estimate 1943, **$141,470** Appropriated 1942, **$132,156**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Food service* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Director | 1 | $4,800 | 1 | $4,800 | 1 | $4,800 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Food inspector, veterinarian | 9 | 2,789 | 9 | 2,789 | 9 | 2,789 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 15 | 1,889 | 15 | 1,889 | 15 | 1,889 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant director, Bureau of Food Inspection | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 2. Range $1,440 to $1,800 | 0.4 | 1,560 | 1 | 1,560 | 1 | 1,560 |
| Special class: Special inspector | 1 | 200 | 1 | 200 | 1 | 200 |
| Within-grade promotions—net cost (see analysis below) | | 2,350 | | 1,430 | | |
| Total permanent, departmental | 31.4 | 72,698 | 32 | 72,726 | 32 | 71,296 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,168 | | 1,760 |
| 01 Personal services (net) | | 72,698 | | 71,558 | | 69,536 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials (sundry) | | 300 | | 300 | | 393 |
| Travel expense: | | | | | | |
| 0610 Local transportation | | 910 | | 910 | | 359 |
| 0620 Mileage allowance | | 2,808 | | 2,808 | | 2,708 |
| 0690 Special and miscellaneous expense incident to travel | | 1,804 | | 1,804 | | 1,379 |
| 06 Total travel expense | | 5,522 | | 5,522 | | 4,446 |
| Total other obligations | | 5,822 | | 5,822 | | 4,839 |
| Total, food service | | 78,520 | | 77,380 | | 74,375 |
| *Sanitary service* | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Chief sanitary inspector | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |

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*Health Department, Inspections, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Sanitary service*—Continued. | | | | | | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 4 | $2,300 | 4 | $2,300 | 2 | $2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 21 | 1,880 | 18 | 1,898 | 18 | 1,898 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant chief sanitary inspector | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | | | | |
| Within-grade promotions—net cost (see analysis below) | | 1,930 | | 1,035 | | |
| Total permanent, departmental | 30 | 61,050 | 26 | 53,639 | 24 | 48,004 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 485 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 748 | | 701 |
| 01 Personal services (net) | | 60,565 | | 52,891 | | 47,303 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies | | 300 | | | | |
| 0610 Local transportation | | 1,084 | | 885 | | 976 |
| 13 Special and miscellaneous services (abatement of nuisances) | | 1,000 | | 1,000 | | 654 |
| Total other obligations | | 2,384 | | 1,885 | | 1,630 |
| Total, sanitary service | | 62,950 | | 54,776 | | 48,933 |
| Grand total obligations | | 141,470 | | 132,156 | | 123,308 |
| Estimated savings and unobligated balance | | | | | | 1,108 |
| Total estimate or appropriation | | 141,470 | | 132,156 | | 124,416 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Food inspection service | | $78,520 | | $77,380 | | $74,375 |
| 2. Sanitary inspection service | | 62,950 | | 54,776 | | 48,933 |
| Grand total obligation | | 141,470 | | 132,156 | | 123,308 |
| Estimated savings and unobligated balance | | | | | | 1,108 |
| Total estimate or appropriation | | 141,470 | | 132,156 | | 124,416 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 49 | $3,620 | 45 | $3,520 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,465 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,055 | | | | |
| 4. Total permanent, departmental | | 7,140 | | 3,520 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 400 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,460 | | 1,055 | | |
| 7. Net additional cost (cumulative) | | 4,280 | | 2,465 | | |

*Northwest Health Center, Site, District of Columbia*—

[For the purchase of a site for a health center in northwest Washington, $14,750] (*55 Stat. 517*).

Appropriated 1942, **$14,750**

For the purchase of a site for a health center in northwest Washington: Obligations—1942, $14,750.

*Northwest Health Center, Building, District of Columbia*—

For [beginning] *completing* the construction of a building for a health center in northwest Washington, [$120,000] *$130,000*, and the Commissioners are authorized to enter into contract or contracts for such building at a total cost not to exceed $250,000[: *Provided*, That not to exceed $5,250 of the amount herein appropriated may be transferred to the credit of the appropriation account, "Municipal Architect's Office, construction services", and be available for the preparation of plans and specifications for said building] (*55 Stat. 517*).

Estimate 1943, **$130,000** Appropriated 1942, **$120,000**

*Northwest Health Center, Building, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $5,250 | |
| 32 Structures and parts | $130,000 | 114,750 | |
| Total estimate or appropriation | 130,000 | 120,000 | |

*Southwest Health Center, Furnishing and Equipping, District of Columbia*—

Furnishing and equipping Southwest Health Center: Obligations—1941, $23,000.

Total, Health Department, excluding hospitals, etc.:

Estimate 1943, $960,525 Appropriated 1942, $876,944

For the following hospital and sanatoria:

*Tuberculosis Sanatoria, Salaries, District of Columbia*—

Tuberculosis sanatoria: For personal services, including [$3,000 for chief visiting consultant, and] not to exceed $3,000 for compensation of consulting physicians at rates to be fixed by the Commissioners, [$437,460] *$472,265* (*44 Stat. 208–211; 55 Stat. 517*).

Estimate 1943, **$472,265** Appropriated 1942, **$447,623**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| *Bureau of Administration* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Chief medical officer | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,200 | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,710 | 3 | 1,740 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,440 | 3 | 1,440 | 3 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 5.2 | 1,260 | 6 | 1,260 | 6 | 1,260 |
| Total, administration | 18.2 | 34,455 | 16 | 29,400 | 15 | 27,420 |
| *Treatment service* | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Senior medical officer | 2 | 5,600 | | | | |
| Grade 5. Range $4,600 to $5,400: Medical officer | | | 2 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Medical officer | 3 | 3,800 | | | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate medical officer | 6 | 3,200 | 8 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Assistant medical officer | 0.4 | 2,600 | 1 | 2,600 | 8 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 2 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 2 | 2,050 |
| Grade 5. Range $1,800 to $2,160 | 0.9 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 3 | 1,620 |
| Special class: | | | | | | |
| Chief visiting consultant | | | 1 | 3,000 | 1 | 3,000 |
| Consulting physicians | | 3,000 | | 3,000 | | 3,000 |
| Interne | | | 1 | 900 | 1 | 900 |
| Total, treatment service | 17.3 | 56,425 | 20 | 57,060 | 19 | 50,060 |
| *Laboratory service* | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Medical officer (roentgenologist) | 0.9 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 4. Range $3,800 to $4,600: Medical officer (pathologist) | 0.5 | 3,800 | 0.5 | 3,800 | 0.5 | 3,800 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,815 | 4 | 1,830 | 4 | 1,830 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Total, laboratory service | 6.4 | 14,944 | 6.5 | 15,440 | 6.5 | 15,440 |
| *Ward service* | | | | | | |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 11 | 1,800 | 11 | 1,800 | 9 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 71 | 1,629 | 70 | 1,630 | 70 | 1,630 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | | | | |
| Grade 2. Range $1,260 to $1,620 | 6 | 1,260 | 6 | 1,260 | 6 | 1,260 |

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*Tuberculosis Sanatoria, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| *Ward service*—Continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | $1,200 | 1 | $1,200 | 2 | $1,200 |
| Grade 2. Range $1,080 to $1,380 | 81 | 1,082 | 82 | 1,082 | 82 | 1,082 |
| Total, ward service | 173 | 237,596 | 172 | 235,684 | 171 | 233,284 |
| *Dietetic service* | | | | | | |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,920 | 2 | 1,920 | 2 | 1,920 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,680 | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 3.5 | 1,320 | 2 | 1,320 | 2 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,200 | 5 | 1,200 | 4 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 63 | 1,087 | 65 | 1,087 | 59 | 1,088 |
| Total, dietetic service | 75.5 | 87,783 | 78 | 90,435 | 71 | 82,772 |
| *Educational and recreational service* | | | | | | |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,800 | 3 | 1,800 | 3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Total, educational and recreational service | 5 | 8,280 | 5 | 8,280 | 5 | 8,280 |
| *Laundry service* | | | | | | |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 4. Range $1,320 to $1,680 | 0.6 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 14 | 1,119 | 21 | 1,106 | 21 | 1,106 |
| Total, laundry service | 15.6 | 18,312 | 23 | 26,406 | 23 | 26,406 |
| *Utilities and maintenance service* | | | | | | |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Utility officer | 1 | 3,800 | | | | |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Utility officer | | | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $1,680 to $2,040 | 13 | 1,680 | 12 | 1,680 | 12 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,530 | 2 | 1,530 | 2 | 1,530 |
| Grade 4. Range $1,320 to $1,680 | 9 | 1,340 | 7 | 1,346 | 7 | 1,346 |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,224 | 5 | 1,224 | 3 | 1,240 |
| Grade 2. Range $1,080 to $1,380 | 25.4 | 1,083 | 28 | 1,083 | 30 | 1,084 |
| Total, utilities and maintenance service | 55.4 | 74,385 | 55 | 71,686 | 55 | 71,479 |
| Within-grade promotions—net cost (see analysis below) | | 21,285 | | 10,163 | | |
| Total permanent, departmental | | 553,465 | | 544,554 | | 515,141 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 15,731 | | 14,984 |
| Net permanent, departmental | | 553,465 | | 528,823 | | 500,157 |
| Temporary labor, departmental | | 2,000 | | 2,000 | | 2,000 |
| All personal services, departmental | | 555,465 | | 530,823 | | 502,157 |
| Deduct subsistence and quarters furnished | | 83,200 | | 83,200 | | 81,717 |
| 01 Personal services (net) | | 472,265 | | 447,623 | | 420,440 |
| Estimated savings and unobligated balance | | | | | | 3,320 |
| Total estimate or appropriation | | 472,265 | | 447,623 | | 423,760 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 291.5 | $18,340 | 234 | $14,810 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 10,163 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 4,647 | | | | |
| 4. Total permanent, departmental | | 33,150 | | 14,810 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 11,865 | | 4,647 | | |
| 7. Net additional cost (cumulative) | | 21,285 | | 10,163 | | |

*Tuberculosis Sanatoria, Expenses, District of Columbia*—

For provisions, fuel, forage, harness and vehicles and repairs to same, gas, water, ice, shoes, clothing, dry goods, tailoring, drugs and medical supplies, furniture and bedding, kitchen utensils, medical books, schoolbooks, classroom supplies, books of reference, and periodicals not to exceed $500, maintenance of motortrucks, [purchase and exchange of one motortruck, $800,] and other necessary items, [$224,000] *$241,200 (55 Stat. 517)*.

Estimate 1943, **$241,200** Appropriated 1942, **$224,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Supplies and materials: | | | |
| 0200 Office supplies | $625 | $625 | $319 |
| 0205 Cleaning supplies and toilet supplies | 4,682 | 4,682 | 4,287 |
| 0210 Medical and hospital supplies | 12,569 | 10,569 | 10,412 |
| 0230 Fuel | 27,789 | 23,396 | 26,856 |
| 0260 Provisions | 154,003 | 144,314 | 139,542 |
| 0280 Miscellaneous | 3,786 | 3,786 | 184 |
| 02 Total supplies and materials | 203,454 | 187,372 | 181,600 |
| 05 Communication (telephone) | 2,002 | 2,002 | 2,020 |
| 1030 Electricity | 19,355 | 19,355 | 19,837 |
| 1040 Water | 7,350 | 6,742 | 7,207 |
| 30 Equipment | 9,039 | 8,529 | 6,022 |
| Total obligations | 241,200 | 224,000 | 216,686 |
| Estimated savings and unobligated balance | | | 314 |
| Total estimate or appropriation | 241,200 | 224,000 | 217,000 |

*Tuberculosis Sanatoria, Repairs and Improvements, Buildings and Grounds, District of Columbia*—

For repairs and improvements to buildings and grounds, including roads and sidewalks, [$6,500] *$7,500 (55 Stat. 517)*.

Estimate 1943, **$7,500** Appropriated 1942, **$6,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| For repairs and improvements to buildings and grounds, including roads and sidewalks | $7,500 | $6,500 | $5,400 |
| Estimated savings and unobligated balance | | | 100 |
| Total estimate or appropriation | 7,500 | 6,500 | 5,500 |

*Tuberculosis Sanatoria, Purchase of Equipment, District of Columbia*—

*For purchase and installation of equipment and for alterations and improvements to the sewage treatment plant, $16,250 (submitted).*

Estimate 1943, **$16,250**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Centralized radio wiring and equipment | $7,500 | | |
| Improvements in sewage-treatment plant | 4,350 | | |
| 1 feed-water heater | 4,400 | | |
| Total estimate or appropriation | 16,250 | | |

Total, tuberculosis sanatoria:

Estimate 1943, $737,215 Appropriated 1942, $678,123

*Gallinger Municipal Hospital, Salaries, District of Columbia*—

Gallinger Municipal Hospital: For personal services, including not to exceed six full-time chief resident physicians at $5,600 per annum each and two associate medical officers at $3,200 per annum each, to be appointed without reference to civil-service requirements, and including not to exceed $2,000 for temporary labor, [$861,820] *$890,387*, of which $26,760 shall be available for outpatient relief of the poor, including medical and surgical supplies, artificial limbs, and pay of physicians: *Provided*, That no part of this appropriation shall be available for the care of persons, except in emergency cases, where the person has been a resident of the District of Columbia for less than one year at the time of application for admission *(44 Stat. 208–211; 55 Stat. 517)*.

Estimate 1943, **$890,387** Appropriated 1942, **$864,925**

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*Gallinger Municipal Hospital, Salaries, District of Columbia*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| *Bureau of Administration* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Superintendent | 0.9 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: | | | | | | |
| Administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Property and supply officer | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2.9 | 1,455 | 2 | 1,460 | 2 | 1,460 |
| Grade 1. Range $1,260 to $1,620 | 7 | 1,283 | 7 | 1,283 | 5 | 1,290 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,090 | 1 | 1,090 | 1 | 1,093 |
| Total, administration | 16.8 | 31,285 | 16 | 30,731 | 14 | 28,203 |
| *Treatment service* | | | | | | |
| Unclassified (statutory positions): | | | | | | |
| Chief resident physician | 6 | 5,600 | 6 | 5,600 | 6 | 5,600 |
| Associate medical officer | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate medical officer | 3 | 3,200 | 4 | 3,200 | 4 | 3,200 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant medical officer | 5.3 | 2,600 | 5.3 | 2,600 | 5.3 | 2,600 |
| Pharmacist | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Senior social service worker | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 4.7 | 1,800 | 4 | 1,800 | 3 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,623 | 2 | 1,623 | 2 | 1,625 |
| Grade 2. Range $1,260 to $1,620 | 3 | 1,278 | 3 | 1,278 | 3 | 1,278 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,620 | 4 | 1,620 | 4 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 3 | 1,455 | 3 | 1,460 | 3 | 1,460 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,283 | 1 | 1,283 | 1 | 1,290 |
| Special class: | | | | | | |
| Senior interne | 9 | 900 | 9 | 900 | 8 | 900 |
| Junior interne | 1 | 660 | 1 | 660 | 1 | 660 |
| Interne | 13 | 600 | 13 | 600 | 13 | 600 |
| Interne | 4 | 480 | 4 | 480 | 4 | 480 |
| Interne | 30 | 420 | 30 | 420 | 30 | 420 |
| Total, treatment service | 95 | 131,130 | 95.3 | 133,083 | 93.3 | 130,394 |
| *X-ray service* | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior medical officer (roentgenologist) | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,623 | 2 | 1,623 | 1 | 1,625 |
| Grade 2. Range $1,260 to $1,620 | | | | | 1 | 1,278 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 0.8 | 1,620 | 1 | 1,620 | | |
| Total, X-ray service | 4.8 | 10,955 | 5 | 11,266 | 4 | 9,303 |
| *Laboratory service* | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior medical officer (pathologist) | 0.9 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 0.9 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | 6 | 1,623 | 6 | 1,623 | 6 | 1,625 |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,440 | 3 | 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,455 | 1 | 1,460 | 1 | 1,460 |
| Total, laboratory service | 12.8 | 22,899 | 12 | 22,118 | 10 | 19,250 |
| *Ward service* | | | | | | |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Superintendent of nurses | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 27 | 1,800 | 27 | 1,800 | 23 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 149.8 | 1,623 | 160 | 1,623 | 77 | 1,625 |
| Grade 2. Range $1,260 to $1,620 | 101 | 1,278 | 101 | 1,278 | 99 | 1,278 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 44 | 1,090 | 44 | 1,090 | 23 | 1,093 |
| Special class: | | | | | | |
| Senior pupil nurse | 12 | 840 | 12 | 840 | 12 | 840 |
| Pupil nurse | 200 | 480 | 200 | 480 | 200 | 480 |
| Total, ward service | 536.8 | 581,048 | 547 | 597,618 | 437 | 430,486 |
| *Maintenance of quarters* | | | | | | |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 0.7 | 1,623 | 1 | 1,623 | 1 | 1,625 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,278 | 1 | 1,278 | 1 | 1,278 |

*Gallinger Municipal Hospital, Salaries, District of Columbia*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| *Maintenance of quarters*—Continued | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 4. Range $1,320 to $1,680 | 1 | $1,330 | 1 | $1,332 | 1 | $1,350 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,214 | 1 | 1,224 | 1 | 1,224 |
| Grade 2. Range $1,080 to $1,380 | 8 | 1,090 | 8 | 1,090 | 8 | 1,093 |
| Total, maintenance of quarters | 11.7 | 13,770 | 12 | 14,177 | 12 | 14,221 |
| *Dietetic service* | | | | | | |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,623 | 3 | 1,623 | 2 | 1,625 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,686 | 2 | 1,688 | 2 | 1,685 |
| Grade 5. Range $1,500 to $1,860 | 2 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 2 | 1,330 | 2 | 1,332 | 2 | 1,350 |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,214 | 4 | 1,224 | 4 | 1,224 |
| Grade 2. Range $1,080 to $1,380 | 72.3 | 1,090 | 73 | 1,090 | 60 | 1,093 |
| Total, dietetic service | 88.3 | 103,846 | 89 | 104,675 | 74 | 87,096 |
| *Laundry service* | | | | | | |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 0.6 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,330 | 1 | 1,332 | 1 | 1,350 |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,214 | 3 | 1,224 | 3 | 1,224 |
| Grade 2. Range $1,080 to $1,380 | 19 | 1,090 | 19 | 1,090 | 19 | 1,093 |
| Total, laundry service | 24.6 | 28,093 | 24 | 27,714 | 24 | 27,789 |
| *Utilities and maintenance service* | | | | | | |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Chief engineer | 1 | 3,200 | 1 | 3,200 | | |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Chief engineer | | | | | 1 | 2,600 |
| Chief mechanical superintendent | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 7. Range $1,860 to $2,300 | 9 | 1,860 | 9 | 1,860 | 4 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 7 | 1,686 | 6 | 1,688 | 11 | 1,685 |
| Grade 5. Range $1,500 to $1,860 | 4 | 1,500 | 4 | 1,500 | 1 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,330 | 1 | 1,332 | 4 | 1,350 |
| Grade 3. Range $1,200 to $1,500 | 3.8 | 1,214 | 2 | 1,224 | 2 | 1,224 |
| Grade 2. Range $1,080 to $1,380 | 21.4 | 1,090 | 23 | 1,090 | 20 | 1,093 |
| Total, utilities and maintenance service | 48.2 | 69,613 | 47 | 67,518 | 44 | 62,383 |
| *Jail service* | | | | | | |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant medical officer | 0.9 | 2,600 | 1 | 2,600 | | |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,623 | 4 | 1,623 | | |
| Total, jail service | 4.9 | 8,841 | 5 | 9,092 | | |
| Within-grade promotions—net cost (see analysis below) | | 14,707 | | 3,105 | | |
| Total permanent, departmental | | 1,016,187 | | 1,021,097 | | 809,125 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 30,852 | | 39,915 |
| Net permanent, departmental | | 1,016,187 | | 990,245 | | 769,210 |
| Temporary labor, departmental | | 2,000 | | 2,000 | | 2,000 |
| All personal services, departmental | | 1,018,187 | | 992,245 | | 771,210 |
| Deduct subsistence and quarters furnished | | 154,560 | | 154,080 | | 112,037 |
| 01 Personal services (net) | | 863,627 | | 838,165 | | 659,173 |
| Relief to the poor | | 26,760 | | 26,760 | | 26,582 |
| Grand total obligations | | 890,387 | | 864,925 | | 685,755 |
| Estimated savings and unobligated balance | | | | | | 2,085 |
| Total estimate or appropriation | | 890,387 | | 864,925 | | 687,840 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 167 | $10,620 | 346.7 | $22,320 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 3,105 | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $7,565 | | |
| 4. Total permanent, departmental | 21,290 | $22,320 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 11,650 | |
| 6. Deduct difference between part and full fiscal year costs | 6,583 | 7,565 | |
| 7. Net additional cost (cumulative) | 14,707 | 3,105 | |

*Gallinger Municipal Hospital, Expenses, District of Columbia—*

For maintenance of the hospital; for maintenance of the quarantine station, smallpox hospital, and public crematorium, including expenses incident to furnishing proper containers for the reception, burial, and identification of the ashes of all human bodies of indigent persons that are cremated at the public crematorium and remain unclaimed after twelve months from the date of such cremation; for maintenance and purchase of horses and horse-drawn vehicles; for medical books, books of reference, and periodicals not to exceed $500; [for purchase (including exchange) of two motortrucks, $1,400;] for maintenance of non-passenger-carrying motor vehicles; and for all other necessary expenses, [$375,000] *$380,200 (55 Stat. 517–518).*

Estimate 1943, **$380,200** Appropriated 1942, **$375,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Supplies and materials: | | | |
| 0200 Office supplies | $5,600 | $5,600 | $4,105 |
| 0205 Cleaning and toilet supplies | 6,500 | 6,500 | 4,362 |
| 0210 Medical and hospital supplies | 80,250 | 77,750 | 67,838 |
| 0230 Fuel | 73,500 | 73,500 | 82,512 |
| 0260 Subsistence | 168,400 | 168,200 | 147,404 |
| 0280 Miscellaneous and sundry | 7,500 | 7,500 | 10,046 |
| 02 Total, supplies and materials | 341,750 | 339,050 | 316,267 |
| 05 Communication | 1,600 | 1,600 | 1,624 |
| 10 Electricity | 19,000 | 19,000 | 19,000 |
| 12 Repairs to furniture and equipment | 2,500 | 2,500 | 1,937 |
| 30 Equipment | 15,350 | 12,850 | 4,248 |
| Total obligations | 380,200 | 375,000 | 343,076 |
| Estimated savings and unobligated balance | | | 1,524 |
| Total estimate or appropriation | 380,200 | 375,000 | 344,600 |

*Gallinger Municipal Hospital, Equipment, District of Columbia—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | | $1,500 |
| 1940 appropriation obligated in 1941 | | | −1,500 |
| Total estimate or appropriation | | | |

*Gallinger Municipal Hospital, Repairs and Improvements, Buildings and Grounds, District of Columbia—*

For repairs and improvements to buildings and grounds, [$4,500] *$27,500 (55 Stat. 518).*

Estimate 1943, **$27,500** Appropriated 1942, **$4,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| For materials | $27,500 | $4,500 | $12,798 |
| Estimated savings and unobligated balance | | | 10,202 |
| Total estimate or appropriation | 27,500 | 4,500 | 23,000 |

*Gallinger Municipal Hospital, Training School for Nurses, District of Columbia—*

Purchase of books, musical instruments and music, expense of commencement exercises, entertainments, and inspection by New York State Board of Regents, and other incidental expenses of the training school for nurses, $600 *(55 Stat. 518).*

Estimate 1943, **$600** Appropriated 1942, **$600**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Expenses for nurses' training school (purchase of books, etc.) | $600 | $600 | $598 |
| Estimated savings and unobligated balance | | | 2 |
| Total estimate or appropriation | 600 | 600 | 600 |

*Gallinger Municipal Hospital, Repairs, Domestic Service Building, District of Columbia—*

[For repairs, alterations, and improvements to the building used for domestic service purposes, including additional construction above the first floor to provide for enclosed connecting corridor and extension of elevator, and including refrigerating and other equipment, $78,750] *(55 Stat. 518).*

Appropriated 1942, **$78,750**

Repairs, alterations, improvements, and equipment: Obligations—1942, $78,750.

Total, Gallinger Municipal Hospital:

Estimate 1943, $1,298,687 Appropriated 1942, $1,323,775

Medical charities: For care and treatment of indigent patients under contracts to be made by the Health Officer of the District of Columbia and approved by the Commissioners with the following institutions and for not to exceed the following amounts, respectively:

*Children's Hospital, District of Columbia—*

Children's Hospital, including not to exceed [$20,000] *$10,000* for dispensary cases to be paid for at existing rates, [$85,000] *$75,000 (55 Stat. 518).*

Estimate 1943, **$75,000** Appropriated 1942, **$85,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Children at $2.90 per day | $65,000 | $65,000 | $74,542 |
| Dispensary cases | 10,000 | 20,000 | 11,887 |
| Total obligations | 75,000 | 85,000 | 86,429 |
| Obligations in excess of appropriations | | | 6,429 |
| Total estimate or appropriation | 75,000 | 85,000 | 80,000 |

*Central Dispensary and Emergency Hospital, District of Columbia—*

Central Dispensary and Emergency Hospital, [$80,000, including $25,000 for the establishment of a twenty-four-hour clinic at the Emergency-George Washington University clinic, of which not to exceed $20,000 shall be available for payment to said clinic for employment of personal services, and $5,000 for dispensary cases, redressings, radiographs, and other services, to be paid at existing rates] *$55,000 (55 Stat. 518).*

Estimate 1943, **$55,000** Appropriated 1942, **$80,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Central Dispensary and Emergency Hospital* | | | |
| Ward cases at $2.90 per day | $38,000 | $38,000 | $36,570 |
| Emergency cases at $1 per day | 6,000 | 6,000 | 6,394 |
| Dispensary cases at 15 cents each | 1,000 | 1,000 | 429 |
| Radiographs at $1.50 each | 4,000 | 4,000 | 3,726 |
| Ambulance runs at $1 each | 6,000 | 6,000 | 3,660 |
| Total, Central Dispensary and Emergency Hospital | 55,000 | 55,000 | 50,779 |

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*Central Dispensary and Emergency Hospital, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Emergency-George Washington University Clinic* | | | |
| For employment of personal services | | $20,000 | $20,000 |
| Dispensary cases, redressings, radiographs, etc. | | 5,000 | 5,000 |
| Total, Emergency-George Washington University Clinic | | 25,000 | 25,000 |
| Grand total obligations | $55,000 | 80,000 | 75,779 |
| Estimated savings and unobligated balance | | | 4,221 |
| Total estimate or appropriation | 55,000 | 80,000 | 80,000 |

*Eastern Dispensary and Casualty Hospital, District of Columbia*—
Eastern Dispensary and Casualty Hospital [$70,000] *$55,000 (55 Stat. 518).*

Estimate 1943, **$55,000** Appropriated 1942, **$70,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Ward cases, at $2.90 per day | $38,400 | $48,340 | $49,278 |
| Emergency cases, at $1 each | 3,800 | 5,000 | 4,298 |
| Dispensary cases, at 15 cents each | 130 | 165 | 120 |
| Redressings, at 30 cents each | 1,300 | 1,655 | 1,142 |
| Radiographs, at $1.50 each | 3,800 | 5,000 | 5,382 |
| Ambulance runs, at $1 each | 7,570 | 9,840 | 10,567 |
| Total obligations | 55,000 | 70,000 | 70,787 |
| Estimated savings and unobligated balance | | | 4,213 |
| Total estimate or appropriation | 55,000 | 70,000 | 75,000 |

*Providence Hospital, Repairs and Improvements, District of Columbia*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | | | $5,236 |
| 30 Equipment | | | 13,524 |
| Total obligations | | | 18,760 |
| 1940 appropriation available in 1941 | | | −18,760 |
| Total estimate or appropriation | | | |

*Washington Home for Incurables, District of Columbia*—
Washington Home for Incurables, $15,000 *(55 Stat. 518).*

Estimate 1943, **$15,000** Appropriated 1942, **$15,000**

Indigent patients at $11.10 per week: Obligations—1943, $15,000; 1942, $15,000; 1941, $15,000.

*Columbia Hospital and Lying-in Asylum, Repairs, District of Columbia*—
[Columbia Hospital and Lying-in Asylum: For general repairs, including labor and material to be expended in the discretion and under the direction of the Architect of the Capitol, $5,000] *(55 Stat. 518).*

Appropriated 1942, **$5,000**

General annual repairs: Obligations—1942, $5,000; 1941: $5,000.

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Total, medical charities:

Estimate 1943, $200,000 Appropriated 1942, $255,000

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Total, Health Department, District of Columbia:

Estimate 1943, **$3,196,427** Appropriated 1942, **$3,133,842**

## COURTS

### JUVENILE COURT

*Juvenile Court, Salaries, District of Columbia*—
Salaries: For personal services, [$103,630] *$112,610 (55 Stat. 518).*

Estimate 1943, **$112,610** Appropriated 1942, **$105,020**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional and scientific service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Senior attorney (judge) | 1 | $7,000 | 1 | $7,000 | 1 | $7,000 |
| Grade 4. Range $3,800 to $4,600: Director of social work | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Supervisor of probation | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Case supervisors | 2 | 2,600 | 2 | 2,600 | 2 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 27 | 2,007 | 25 | 2,008 | 23 | 2,009 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Assistant administrative officer (clerk of the court) | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 4. Range $1,800 to $2,160 | 3 | 1,860 | 3 | 1,860 | 3 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,620 | 5 | 1,620 | 5 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 12 | 1,451 | 11 | 1,450 | 10 | 1,452 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 3,010 | | 1,390 | | |
| Total permanent, departmental | 55 | 112,610 | 52 | 105,550 | 49 | 98,720 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 530 | | 1,349 |
| 01 Personal services (net) | | 112,610 | | 105,020 | | 97,371 |
| Estimated savings and unobligated balance | | | | | | 819 |
| Total estimate or appropriation | | 112,610 | | 105,020 | | 98,190 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 42 | $3,400 | 36 | $3,100 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,390 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 900 | | | | |
| 4. Total permanent, departmental | | 5,690 | | 3,100 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 240 | | 810 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,440 | | 900 | | |
| 7. Net additional cost (cumulative) | | 3,010 | | 1,390 | | |

*Juvenile Court, Jurors, District of Columbia*—
Miscellaneous: For compensation of jurors, [$1,500] *$2,000 (55 Stat. 518).*

Estimate 1943, **$2,000** Appropriated 1942, **$1,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Obligations | $2,000 | $1,500 | $1,676 |
| Estimated savings and unobligated balance | | | 224 |
| Total estimate or appropriation | 2,000 | 1,500 | 1,900 |

*Juvenile Court, Expenses, District of Columbia*—
For stationery, books of reference, periodicals, typewriters and repairs thereto, preservation of records, telephone service, traveling expenses, meals of jurors and prisoners, furniture, fixtures, and equipment, and other incidental expenses not otherwise provided for, [$3,000] *$4,570 (55 Stat. 518).*

Estimate 1943, **$4,570** Appropriated 1942, **$3,000**

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*Juvenile Court, Expenses, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $250 | $100 | $527 |
| 03 Subsistence and support of persons | 100 | 50 | 39 |
| 05 Communication service | 1,500 | 1,300 | 1,300 |
| 06 Travel expenses | 1,720 | 1,550 | 1,211 |
| 30 Equipment | 1,000 | | 247 |
| Total obligations | 4,570 | 3,000 | 3,324 |
| Estimated savings and unobligated balance | | | 76 |
| Total estimate or appropriation | 4,570 | 3,000 | 3,400 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Stationery | $200 | $50 | $422 |
| 2. Car tickets | 1,620 | 1,500 | 1,171 |
| 3. Traveling expenses | 100 | 50 | 40 |
| 4. Meals for jurors and prisoners | 100 | 50 | 39 |
| 5. Telephones | 1,500 | 1,300 | 1,300 |
| 6. Furniture | 1,000 | | 247 |
| 7. Miscellaneous (including telegrams and general supplies) | 50 | 50 | 105 |
| Total obligations | 4,570 | 3,000 | 3,324 |
| Estimated savings and unobligated balance | | | 76 |
| Total estimate or appropriation | 4,570 | 3,000 | 3,400 |

The disbursing officer of the District of Columbia is authorized to advance to the chief probation officer of the juvenile court upon requisition previously approved by the judge of the juvenile court and the auditor of the District of Columbia, sums of money not to exceed $50 at any one time, to be expended for transportation and traveling expenses to secure the return of absconding probationers, and to be accounted for monthly on itemized vouchers to the accounting officer of the District of Columbia (*55 Stat. 518*).

Total, Juvenile Court, District of Columbia:

Estimate 1943, $119,180 Appropriated 1942, $109,520

## POLICE COURT

*Police Court, Salaries, District of Columbia*—

Salaries: For personal services, [$105,520] *$111,610* (*55 Stat. 519*).

Estimate 1943, **$111,610** Appropriated 1942, **$105,520**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Presiding judge | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Associate judges | 3 | 8,000 | 3 | 8,000 | 3 | 8,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: | | | | | | |
| Chief probation officer | 1 | 2,700 | 1 | 2,700 | 1 | 2,600 |
| Grade 5. Range $1,800 to $2,160 | 7 | 1,809 | 6 | 1,810 | 6 | 1,800 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Clerk of court | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Chief deputy clerk | 1 | 3,300 | 1 | 3,300 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,400 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 10 | 1,890 | 9 | 1,900 | 9 | 1,927 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 3 | 1,620 | 3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 17 | 1,486 | 16 | 1,489 | 16 | 1,496 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,290 | 2 | 1,290 | 2 | 1,290 |
| Within-grade promotions—net cost (see analysis below) | | 1,050 | | | | |
| Total permanent, departmental | 48 | 111,610 | 45 | 105,520 | 45 | 105,520 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 2,403 |
| 01 Personal services (net) | | 111,610 | | 105,520 | | 103,117 |
| Estimated savings and unobligated balance | | | | | | 2,403 |
| Total estimate or appropriation | | 111,610 | | 105,520 | | 105,520 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 39 | $2,540 | 21 | $1,420 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 400 | | | | |
| 4. Total permanent, departmental | | 2,940 | | 1,420 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | 1,020 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,590 | | 400 | | |
| 7. Net additional cost (cumulative) | | 1,050 | | | | |

*Police Court, Expenses, District of Columbia*—

For lawbooks, books of reference, directories, periodicals, stationery, rebinding of books, preservation of records, typewriters and repairs thereto, telephone service, laundry work, medicines, lodging and meals for jurors and bailiffs when ordered by the court, and all other necessary and incidental expenses of every kind not otherwise provided for, $3,582 (*55 Stat. 519*).

Estimate 1943, **$3,582** Appropriated 1942, **$3,582**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Stationery and office supplies | $1,622 | $1,622 | $1,705 |
| Law books and books of reference | 500 | 500 | 405 |
| Telephone service | 1,320 | 1,320 | 1,318 |
| Miscellaneous | 100 | 100 | 99 |
| Furniture, furnishings, repairs, etc | 40 | 40 | 51 |
| Total obligations | 3,582 | 3,582 | 3,578 |
| Estimated savings and unobligated balance | | | 4 |
| Total estimate or appropriation | 3,582 | 3,582 | 3,582 |

*Police Court, Witnesses and Jurors, District of Columbia*—

For witness fees and compensation of jurors, $25,000 (*55 Stat. 519*).

Estimate 1943, **$25,000** Appropriated 1942, **$25,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| For witness fees and compensation of jurors | $25,000 | $25,000 | $22,270 |
| Estimated savings and unobligated balance | | | 5,230 |
| Total estimate or appropriation | 25,000 | 25,000 | 27,500 |

Total, Police Court, District of Columbia:

Estimate 1943, $140,192 Appropriated 1942, $134,102

## MUNICIPAL COURT

*Municipal Court, Salaries, District of Columbia*—

Salaries: For personal services, including compensation of five judges without reference to the limitation of this Act restricting salaries within the grade, [$88,440] *$92,815* (*36 Stat. 622; 41 Stat. 1310; 55 Stat. 519*).

Estimate 1943, **$92,815** Appropriated 1942, **$89,445**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 8. Range $8,000 to $9,000: | | | | | | |
| Judge | 5 | $8,000 | 5 | $8,000 | 5 | $8,000 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Law clerk | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |



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*Municipal Court, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | | | | | | |
| Clerical, administrative, and fiscal service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 10. Range $3,500 to $4,100: Junior administrative officer (clerk of court) | 1 | $3,600 | 1 | $3,600 | 1 | $3,600 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 6 | 2,067 | 5 | 2,080 | 5 | 2,080 |
| Grade 4. Range $1,800 to $2,160 | 4 | 1,860 | 4 | 1,860 | 4 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,660 | 9 | 1,660 | 9 | 1,660 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 2 | 1,260 | 2 | 1,260 | 2 | 1,260 |
| Within-grade promotions—net cost (see analysis below) | | 1,935 | | 1,005 | | |
| Total permanent, departmental | 32 | 92,815 | 31 | 89,885 | 31 | 88,880 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 440 | | 1,150 |
| 01 Personal services (net) | | 92,815 | | 89,445 | | 87,730 |
| Estimated savings and unobligated balance | | | | | | 835 |
| Total estimate or appropriation | | 92,815 | | 89,445 | | 88,565 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 18 | $1,240 | 21 | $1,620 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 1,005 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 615 | | | | |
| 4. Total permanent, departmental | | 2,860 | | 1,620 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 100 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 825 | | 615 | | |
| 7. Net additional cost (cumulative) | | 1,935 | | 1,005 | | |

*Municipal Court, Jurors, District of Columbia*—

For compensation of jurors, [$9,000] *$10,000: Provided*, That deposits made on demands for jury trials in accordance with rules prescribed by the court under authority granted in section 11 of the Act approved March 3, 1921 (41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived (*36 Stat. 622; 41 Stat. 1312; 55 Stat. 519*).

Estimate 1943, **$10,000** Appropriated 1942, **$9,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Compensation of jurors | $10,000 | $9,000 | $9,496 |
| Estimated savings and unobligated balance | | | 676 |
| Total estimate or appropriation | 10,000 | 9,000 | 10,172 |

*Municipal Court, Expenses, District of Columbia*—

For contingent expenses, including books, lawbooks, books of reference, fuel, light, telephone, lodging and meals for jurors, and for deputy United States marshals while in attendance upon jurors, when ordered by the court; fixtures, repairs to furniture, building and building equipment, and all other necessary miscellaneous items and supplies, [$1,500] *$3,000* (*36 Stat. 622; 41 Stat. 1312; 55 Stat. 519*).

Estimate 1943, **$3,000** Appropriated 1942, **$1,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 02 Supplies and materials | $850 | $725 | $656 |
| 03 Subsistence and support of persons | 125 | 100 | 72 |
| 05 Communication service | 1,100 | 1,100 | 1,065 |

*Municipal Court, Expenses, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | $100 | $25 | $71 |
| 30 Equipment | 825 | 550 | 165 |
| Grand total obligations | 3,000 | 2,500 | 2,029 |
| Deduct obligations estimated in excess of appropriation | | 1,000 | |
| Estimated savings and unobligated balance | | | 1 |
| Total estimate or appropriation | 3,000 | 1,500 | 2,030 |

Total, Municipal Court, District of Columbia:

Estimate 1943, $105,815 Appropriated 1942, $99,945

MISCELLANEOUS

*Probation System, Courts, District of Columbia*—

Probation system: For personal services, [$17,380] *$18,820*; contingent expenses, $800, in all, [$18,180] *$19,620* (*55 Stat. 519*).

Estimate 1943, **$19,620** Appropriated 1942, **$18,180**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICE, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Probation officer | 1 | $4,000 | 1 | $4,000 | 1 | $3,500 |
| Assistant probation officer | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Assistant probation officer | 3 | 1,880 | 3 | 1,880 | 3 | 1,880 |
| Assistant probation officer | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Assistant probation officer | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Clerk-typist | 1 | 1,440 | | | | |
| Total permanent, departmental | 9 | 18,820 | 8 | 17,380 | 8 | 16,880 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 230 |
| 01 Personal services (net) | | 18,820 | | 17,380 | | 16,650 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 540 | | 500 | | 503 |
| 06 Travel | | 260 | | 300 | | 234 |
| Total other obligations | | 800 | | 800 | | 737 |
| Grand total obligations | | 19,620 | | 18,180 | | 17,387 |
| Estimated savings and unobligated balance | | | | | | 293 |
| Total estimate or appropriation | | 19,620 | | 18,180 | | 17,680 |

Total, courts:

Estimate 1943, **$384,807** Appropriated 1942, **$361,747**

## PUBLIC WELFARE

BOARD OF PUBLIC WELFARE

*Board of Public Welfare, Salaries, District of Columbia*—

For personal services, including a principal assistant director of public welfare at $6,500 per annum, to be appointed without reference to civil-service requirements, and including not to exceed $6,000 for *continuing* contract investigational services, [without reference to section 3709 of the Revised Statutes (41 U. S. C. 5), $166,200] *$177,455* (*44 Stat. 208–211; 55 Stat. 519*).

Estimate 1943, **$177,455** Appropriated 1942, **$166,200**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 8. Range $8,000 to $9,000: Senior economic analyst (director) | 1 | $8,000 | 1 | $8,000 | 1 | $8,000 |
| Grade 6. Range $5,600 to $6,400: Economic analyst (assistant director) | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 4. Range $3,800 to $4,600: Research and statistical director | 1 | 3,800 | | | | |
| Veterinarian, part time | 1 | 900 | 1 | 900 | 1 | 900 |

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*Board of Public Welfare, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—CON. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate economic analyst | 2 | $3,250 | 2 | $3,250 | 2 | $3,250 |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst (supervisor) | 4 | 2,600 | 4 | 2,600 | 4 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 25 | 2,000 | 24 | 2,000 | 19 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 9 | 1,887 | 9 | 1,887 | 9 | 1,887 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,620 | 4 | 1,620 | 4 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,660 | 8 | 1,665 | 7 | 1,665 |
| Grade 2. Range $1,440 to $1,800 | 13 | 1,458 | 12 | 1,460 | 10 | 1,452 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,300 | 3 | 1,300 | 3 | 1,320 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Unclassified service: | | | | | | |
| Range $6,500 to $7,500: Principal assistant director | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Within-grade promotions—net cost (see analysis below) | | 2,395 | | | | |
| Total permanent, departmental | 82 | 172,032 | 78 | 160,783 | 70 | 146,178 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 577 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 583 | | 1,588 |
| Net permanent, departmental | | 171,455 | | 160,200 | | 144,590 |
| Contract investigational services | | 6,000 | | 6,000 | | 4,500 |
| 01 Personal services (net) | | 177,455 | | 166,200 | | 149,090 |
| Estimated savings and unobligated balance | | | | | | 810 |
| Total estimate or appropriation | | 177,455 | | 166,200 | | 149,900 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 64 | $4,920 | 45 | $3,800 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,125 | | | | |
| 4. Total permanent, departmental | | 6,045 | | 3,800 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 500 | | 2,675 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,150 | | 1,125 | | |
| 7. Net additional cost (cumulative) | | 2,395 | | | | |

DIVISION OF CHILD WELFARE

*Division of Child Welfare, Expenses, District of Columbia*—

Administration: For administrative expenses, including placing and visiting children, city directory, purchase of books of reference and periodicals not exceeding [$50] *$75*, and all office and sundry expenses, [$5,650] *$6,175*, and no part of the money herein appropriated shall be used for the purpose of visiting any ward of the Board of Public Welfare placed outside the District of Columbia and the States of Virginia and Maryland; and a ward placed outside said District and the States of Virginia and Maryland shall be visited not less than once a year by a voluntary agent or correspondent of said Board, and that said Board shall have power, upon proper showing, in its discretion, to discharge from guardianship any child committed to its care (*55 Stat. 519*).

Estimate 1943, **$6,175** Appropriated 1942, **$5,650**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Travel and transportation | $3,111 | $2,871 | $2,551 |
| Furniture and stationery | 1,989 | 1,729 | 1,396 |

*Division of Child Welfare, Expenses, District of Columbia*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Books and periodicals | $75 | $50 | $50 |
| Telephone and telegraph | 1,000 | 1,000 | 924 |
| Total obligations | 6,175 | 5,650 | 4,921 |
| Estimated savings and unobligated balance | | | 79 |
| Total estimate or appropriation | 6,175 | 5,650 | 5,000 |

*Division of Child Welfare, Board and Care of Children, District of Columbia*—

For board and care of all children committed to the guardianship of said Board by the courts of the District, including[, after September 15, 1941,] white girls committed to the National Training School for Girls, and for temporary care of children pending investigation or while being transferred from place to place, with authority to pay not more than $2,500 each to institutions under sectarian control and not more than $400 for burial of children dying while under charge of the Board, $320,315: *Provided*, That not more than [$900] *$1,260* of this appropriation shall be available for continuous maintenance of [two] *three* foster homes for temporary or emergency board and care of nondelinquent children (*55 Stat. 519–520*).

Estimate 1943, **$320,315** Appropriated 1942, **$320,315**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Boarding homes | $244,045 | $236,947 | $230,828 |
| Nonsectarian institutions | 16,000 | 16,000 | 13,465 |
| Sectarian institutions | 10,000 | 10,000 | 4,861 |
| Medical care | 9,500 | 9,500 | 10,035 |
| Dentistry | 2,500 | 2,500 | 1,726 |
| Clothing | 37,870 | 44,968 | 44,817 |
| Burial | 400 | 400 | 100 |
| Total obligations | 320,315 | 320,315 | 305,832 |
| Estimated savings and unobligated balance | | | 10,168 |
| Total estimate or appropriation | 320,315 | 320,315 | 316,000 |

*Division of Child Welfare, Detention of Children, District of Columbia*—

For the maintenance, under the jurisdiction of the Board of Public Welfare, of a suitable place in a building entirely separate and apart from the house of detention for the reception and detention of children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia, or committed to the guardianship of the Board, or held as witness, or held temporarily, or pending hearing, or otherwise, including transportation, food, clothing, medicine, and medicinal supplies, rental, repair and upkeep of buildings, fuel, gas, electricity, ice, supplies, and equipment, and other necessary expenses, including not to exceed [$21,595] *$23,260* for personal services, [$34,775] *$33,265* (*55 Stat. 520*).

Estimate 1943, **$33,265** Appropriated 1942, **$35,120**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Physician (part time) | 2 | $510 | 2 | $510 | 2 | $510 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Custodial service: | | | | | | |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 9 | 1,333 | 9 | 1,333 | 9 | 1,333 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,260 | 1 | 1,260 | 3 | 1,240 |
| Grade 2. Range $1,080 to $1,380 | | | | | 1 | 1,140 |
| Within-grade promotions—net cost (see analysis below) | | 740 | | 345 | | |
| Total permanent, departmental | 17 | 24,220 | 17 | 23,825 | 18 | 23,460 |
| Deduct subsistence and quarters furnished | | 960 | | 1,885 | | 3,068 |
| 01 Personal services (net) | | 23,260 | | 21,940 | | 20,392 |

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*Division of Child Welfare, Detention of Children, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| Rental | | $4,000 | $6,750 |
| Food and ice | $5,775 | 5,250 | 5,014 |
| Clothing, dry goods, and shoes | 700 | 600 | 1,450 |
| Heat, light, and gas | 1,500 | 1,500 | 1,290 |
| Furniture and house furnishings | 650 | 450 | 536 |
| Medical supplies | 50 | 50 | 30 |
| Laundry and cleaning supplies | 1,000 | 1,000 | 1,141 |
| Repairs | 300 | 300 | 450 |
| Miscellaneous | 30 | 30 | 23 |
| Total other obligations | 10,005 | 13,180 | 16,684 |
| Grand total obligations | 33,265 | 35,120 | 37,076 |
| Estimated savings and unobligated balance | | | 1,924 |
| Total estimate or appropriation | 33,265 | 35,120 | 39,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 13 | $820 | 7 | $460 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 345 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 115 | | | | |
| 4. Total permanent, departmental | | 1,280 | | 460 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 60 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 480 | | 115 | | |
| 7. Net additional cost (cumulative) | | 740 | | 345 | | |

*Construction, Equipment, and Repairs, Receiving Home for Children, District of Columbia*—

[For the construction of a new receiving home for children on land owned by the District of Columbia in square 2885, including necessary furniture and equipment, landscaping, retaining walls, fencing, grading, and alley underpass, and including not to exceed $8,800 for repairs and alterations to premises at 816 Potomac Avenue Southeast, to restore said premises to the same condition existing at the time of original leasing thereof by the District of Columbia for use as a receiving home for children, $121,300] (*55 Stat. 520*).

Appropriated 1942, **$121,300**

For the construction of a new receiving home for children: Obligations—1942, $121,300.

*Division of Child Welfare, Building Plans, District of Columbia*—

Preparation of plans for new building: Obligations—1941, $3,675.

The disbursing officer of the District of Columbia is authorized to advance to the director of public welfare, upon requisitions previously approved by the auditor of the District of Columbia and upon such security as may be required of said director by the Commissioners, sums of money not to exceed $400 at any one time, to be used for expenses in placing and visiting children, traveling on official business of the Board, and for office and sundry expenses, all such expenditures to be accounted for to the accounting officers of the District of Columbia within one month on itemized vouchers properly approved (*55 Stat. 520*).

Total, Board of Public Welfare, District of Columbia:

Estimate 1943, **$537,210** Appropriated 1942, **$648,585**

JAIL

*Jail, Salaries, District of Columbia*—

Salaries: For personal services, [$108,440] *$126,560* (*44 Stat. 208–211; 55 Stat. 520*).

Estimate 1943, **$126,560** Appropriated 1942, **$108,440**

*Jail, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Associate medical officer | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | | | | |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Administrative officer | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,800 | 2 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,640 | 3 | 1,640 | 3 | 1,640 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | | | | |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 2 | 2,000 | 2 | 2,000 | 2 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 3 | 1,900 | 3 | 1,900 | 3 | 1,900 |
| Grade 6. Range $1,680 to $2,040 | 6 | 1,680 | 6 | 1,680 | 6 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 54 | 1,528 | 46 | 1,533 | 43 | 1,536 |
| Within-grade promotions—net cost (see analysis below) | | 1,555 | | | | |
| Total permanent, departmental | 77 | 128,715 | 66 | 110,280 | 63 | 105,828 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 1,555 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 1,240 | | 5,903 |
| Net permanent, departmental | | 127,160 | | 109,040 | | 99,925 |
| Deduct subsistence and quarters furnished | | 600 | | 600 | | 600 |
| 01 Personal services (net) | | 126,560 | | 108,440 | | 99,325 |
| Estimated savings and unobligated balance | | | | | | 5,615 |
| Total estimate or appropriation | | 126,560 | | 108,440 | | 104,940 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 58 | $3,640 | 49 | $3,240 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 900 | | | | |
| 4. Total permanent, departmental | | 4,540 | | 3,240 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | 2,340 | | |
| 6. Deduct difference between part and full fiscal year costs | | 2,685 | | 900 | | |
| 7. Net additional cost (cumulative) | | 1,555 | | | | |

*Jail, Expenses, District of Columbia*—

For maintenance and support of prisoners of the District of Columbia at the jail, including not to exceed [$1,000] *$1,250* for furnishing uniforms and caps for guards; subsistence of internes; expenses incurred in identifying and pursuing escaped prisoners and rewards for their capture; repair and improvements to buildings, cells, and locking devices; newspapers, books, and periodicals not to exceed $100; maintenance of non-passenger-carrying motor vehicle; and expense of electrocutions, [$83,200] *$93,700* (*55 Stat. 520*).

Estimate 1943, **$93,700** Appropriated 1942, **$83,200**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Supplies and materials: | | | |
| 0200 Stationery and office supplies | $1,250 | $1,000 | $1,470 |
| 0205 Cleaning supplies | 3,500 | 3,500 | 3,480 |
| 0210 Medical and hospital supplies | 5,000 | 3,000 | 2,996 |
| 0230 Fuel | 20,000 | 20,000 | 11,517 |
| 0240 Wearing apparel and sewing supplies | 3,450 | 3,200 | 3,188 |
| 0260 Provisions | 42,000 | 36,000 | 35,885 |
| 0270 Explosives | | | 75 |
| 0280 Sundry supplies | 2,000 | 2,000 | 1,992 |
| 02 Total, supplies and materials | 77,200 | 68,700 | 60,603 |
| 04 Care of vehicles | 100 | 100 | 82 |
| 05 Communication service | 300 | 300 | 798 |

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*Jail, Expenses, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 10 Furnishing of electricity | $9,100 | $9,100 | $5,462 |
| 12 Repairs and alterations | 2,000 | 1,000 | 1,463 |
| 13 Electrocutions | 300 | 300 | |
| 30 Equipment | 4,700 | 3,700 | 3,698 |
| Total obligations | 93,700 | 83,200 | 72,106 |
| Estimated savings and unobligated balance | | | 594 |
| Total estimate or appropriation | 93,700 | 83,200 | 72,700 |

*Jail, Construction of Wall, District of Columbia*—

[For construction of a wall to surround the jail, $30,375] (*55 Stat. 520*).

Appropriated 1942, **$30,375**

For construction of a wall to surround the jail: Obligations—1942, $30,375.

*Jail, Addition, District of Columbia*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | | $1,320 |
| 32 Structures | | $14,892 | 269,787 |
| Total obligations | | 14,892 | 271,107 |
| 1939 appropriation obligated in 1941 | | | −116,999 |
| 1940 appropriation obligated in 1941 | | | −125,000 |
| 1941 appropriation obligated in 1942 | | −14,892 | +14,892 |
| Total estimate or appropriation | | | 44,000 |

Total, jail, District of Columbia:

Estimate 1943, $220,260 Appropriated 1942, $222,015

GENERAL ADMINISTRATION, WORKHOUSE AND REFORMATORY, DISTRICT OF COLUMBIA

*Workhouse and Reformatory, Salaries, District of Columbia*—

For personal services, [$544,540] *$569,920 (44 Stat. 208–211; 55 Stat. 520)*.

Estimate 1943, **$569,920** Appropriated 1942, **$554,943**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Physician | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Construction engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate medical officer | 2 | 3,200 | 2 | 3,200 | 2 | 3,200 |
| Chief engineer | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Dentist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 2 | 1,860 | 2 | 1,860 | 2 | 1,860 |
| Grade 4. Range $1,620 to $1,980 | 4 | 1,620 | 4 | 1,620 | 3 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: | | | | | | |
| Head administrative officer (general superintendent) | 1 | 6,500 | 1 | 6,500 | 1 | 6,500 |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Assistant general superintendent | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Senior administrative officer | 2 | 4,600 | 2 | 4,600 | 2 | 4,600 |
| Grade 11. Range $3,800 to $4,600: | | | | | | |
| Superintendent, women's division | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 9. Range $3,200 to $3,800: | | | | | | |
| Chief clerk and chief accountant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,150 | 4 | 2,150 | 4 | 2,150 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,800 | 5 | 1,800 | 5 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,627 | 8 | 1,628 | 7 | 1,629 |
| Grade 1. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 3 | 1,260 |

*Workhouse and Reformatory, Salaries, District of Columbia*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: | | | | | | |
| Supervisor of construction | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Farm supervisor | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Chief steward | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 9. Range $2,300 to $2,900 | 3 | 2,400 | 3 | 2,400 | 3 | 2,400 |
| Grade 8. Range $2,000 to $2,600 | 16 | 2,162 | 16 | 2,162 | 16 | 2,162 |
| Grade 7. Range $1,860 to $2,300 | 24 | 1,908 | 22 | 1,912 | 21 | 1,914 |
| Grade 6. Range $1,680 to $2,040 | 25 | 1,721 | 25 | 1,721 | 25 | 1,721 |
| Grade 5. Range $1,500 to $1,860 | 236 | 1,519 | 236 | 1,519 | 236 | 1,519 |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,200 | 2 | 1,200 | 2 | 1,200 |
| Within-grade promotions—net cost (see analysis below) | | 1,280 | | 10,403 | | |
| Total permanent, departmental | 352 | 603,940 | 349 | 607,723 | 346 | 592,220 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 19,000 | | 31,993 |
| Net permanent, departmental | | 603,940 | | 588,723 | | 560,227 |
| Temporary employees | | 2,880 | | 2,880 | | |
| All personal services, departmental | | 606,820 | | 591,603 | | 560,227 |
| Deduct subsistence, quarters and laundry furnished | | 36,900 | | 36,669 | | 37,764 |
| 01 Personal services (net) | | 569,920 | | 556,943 | | 522,463 |
| Transferred to "Salaries and expenses, Board of Indeterminate Sentence and Parole, District of Columbia" | | | | | | +18,240 |
| Net total obligations | | 569,920 | | 554,943 | | 540,703 |
| Estimated savings and unobligated balance | | | | | | 17,057 |
| Total estimate or appropriation | | 569,920 | | 554,943 | | 557,760 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 233 | $18,460 | 217 | $14,550 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 10,403 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 4,147 | | | | |
| 4. Total permanent, departmental | | 33,010 | | 14,550 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 19,000 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 12,730 | | 4,147 | | |
| 7. Net additional cost (cumulative) | | 1,280 | | 10,403 | | |

*Workhouse and Reformatory, Expenses, District of Columbia*—

For maintenance, care, and support of inmates, including subsistence of internes, discharge gratuities provided by law, medical supplies, newspapers, books, books of reference and periodicals, farm implements, tools, equipment, transportation expenses, purchase and maintenance of livestock and horses; purchase of a moving-picture machine at not to exceed $1,500; [purchase of one motorbus at not to exceed $5,600;] purchase, exchange, maintenance, operation and repair of non-passenger-carrying vehicles and motorbusses, fuel for heating, lighting, and power, and all other necessary items, including uniforms and caps for guards, [$485,600] *$499,450 (55 Stat. 520–521)*.

Estimate 1943, **$499,450** Appropriated 1942, **$485,600**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| Supplies and materials: | | | | | | |
| 0200 Stationery and office supplies | | $6,000 | | $6,000 | | $5,581 |
| 0205 Cleaning and toilet supplies (including laundry) | | 17,000 | | 17,000 | | 19,192 |
| 0210 Medical, dental, and hospital supplies | | 10,250 | | 9,250 | | 9,907 |
| 0220 Educational and scientific supplies | | 800 | | 800 | | 704 |
| 0230 Fuel | | 57,250 | | 57,250 | | 62,077 |
| 0236 Gasoline and oil | | 5,200 | | 4,750 | | 5,128 |
| 0240 Wearing apparel and sewing supplies | | 58,000 | | 58,000 | | 49,730 |

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*Workhouse and Reformatory, Expenses, District of Columbia*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Supplies and materials—Con. | | | |
| 0250 Forage and other supplies for animals | $25,000 | $24,000 | $24,040 |
| 0260 Provisions | 216,670 | 201,670 | 171,980 |
| 0270 Powder, ammunition, and gas supplies | 800 | 800 | 948 |
| 0280 Electrical supplies | 1,000 | 1,000 | 1,630 |
| 0280 Engineering supplies | 2,000 | 2,000 | 2,348 |
| 0280 Automotive and mechanical supplies | 5,950 | 5,950 | 8,547 |
| 0280 Tobacco | 12,000 | 12,000 | 12,011 |
| 0280 Farms | 6,900 | 6,900 | 6,852 |
| 0280 Orchard | 1,200 | 1,200 | 495 |
| 0280 Grounds | 400 | 400 | 246 |
| 0280 Cannery | 9,450 | 9,450 | 8,509 |
| 0280 Miscellaneous | 250 | 250 | 144 |
| 0290 Raw materials | 1,930 | 1,930 | 4,447 |
| 02 Total, supplies and materials | 438,050 | 420,600 | 394,516 |
| 05 Communication service | 5,400 | 5,400 | 4,556 |
| 06 Travel expenses | | | 700 |
| 10 Furnishing of electricity | 34,900 | 33,400 | 34,464 |
| 22 Gratuities | 3,000 | 3,000 | 2,381 |
| 3010 Furniture, furnishings, and fixtures | 9,000 | 9,000 | 15,471 |
| 3040 Livestock | 1,000 | 1,000 | 3,851 |
| 3050 Other equipment (including motor vehicles) | 6,600 | 6,100 | 21,631 |
| 3050 Motorbus | | 5,600 | |
| 3050 Motion-picture machine | 1,500 | 1,500 | 1,496 |
| Total obligations | 499,450 | 485,600 | 479,066 |
| Estimated savings and unobligated balance | | | 934 |
| Total estimate or appropriation | 499,450 | 485,600 | 480,000 |

*Workhouse and Reformatory, Repairs, Buildings and Grounds, District of Columbia*—

For repairs to buildings and grounds, and maintenance of utilities, marine and railroad transportation facilities, and mechanica equipment not used in industrial enterprises, $27,000 (*55 Stat. 521*).

Estimate 1943, **$27,000** Appropriated 1942, **$27,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1200 Buildings | $15,000 | $15,000 | $16,897 |
| 1210 Roads, walks, and athletic fields | 100 | 100 | 15 |
| 1220 Sewer and water systems | 1,700 | 1,700 | 1,880 |
| 1240 Wharves, barges, etc | 1,000 | 1,000 | 952 |
| 1280 Mechanical and utility equipment | 9,000 | 9,000 | 7,251 |
| 1290 Special miscellaneous | 200 | 200 | |
| Total obligations | 27,000 | 27,000 | 26,995 |
| Estimated savings and unobligated balance | | | 5 |
| Total estimate or appropriation | 27,000 | 27,000 | 27,000 |

*Working-Capital Fund, Workhouse and Reformatory, District of Columbia*—

To provide a working capital fund for such industrial enterprises as may be approved by the Commissioners of the District of Columbia, $30,000: *Provided*, That the various departments and institutions of the District of Columbia and the Federal Government may purchase, at fair market prices, as determined by the Commissioners, such products and services as meet their requirements; receipts from the sale of products and services shall be deposited to the credit of said working capital fund, and said fund, including all receipts credited thereto, shall be used as a revolving fund for the fiscal year [1942] *1943* for the purchase and repair of machinery, tools, and equipment, purchase of raw materials and manufacturing supplies, purchase, maintenance, and operation of non-passenger-carrying vehicles, and purchase of fuel for manufacturing purposes; for freight, personal services, and all other necessary expenses; and for the payment to inmates or their dependents of such pecuniary earnings as the Commissioners may deem proper (*55 Stat. 521*).

Estimate 1943, **$30,000** Appropriated 1942, **$30,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Supervisor of industrial classification | 1 | $3,200 | 1 | $3,200 | 1 | $3,200 |
| Grade 1. Range $2,000 to $2,600: Assistant supervisor of industrial classification | 1 | 2,000 | | | | |

*Working-Capital Fund, Workhouse and Reformatory, District of Columbia*—Continued.

| By object | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | $1,800 | | | | |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 10. Range $3,500 to $4,100: Superintendent of industries | 1 | 3,500 | 1 | $3,500 | 1 | $3,500 |
| Grade 8. Range $2,900 to $3,500: Superintendent of foundry | 1 | 3,100 | 1 | 3,100 | 1 | 3,100 |
| Superintendent of brick plant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Assistant superintendent of industries | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 5 | 1,620 | 3 | 1,620 | 3 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 8. Range $2,000 to $2,600 | 11 | 2,045 | 11 | 2,045 | 9 | 2,067 |
| Grade 7. Range $1,860 to $2,300 | 4 | 1,860 | 2 | 1,860 | 2 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,680 | 3 | 1,680 | 1 | 1,680 |
| Grade 5. Range $1,500 to $1,680 | 6 | 1,537 | 5 | 1,536 | 4 | 1,545 |
| Total permanent, departmental | 40 | 79,435 | 33 | 67,135 | 28 | 58,383 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 5,251 |
| Net permanent, departmental | | 79,435 | | 67,135 | | 53,132 |
| Temporary employees, departmental | | 7,987 | | 7,987 | | 15,318 |
| All personal services, departmental | | 87,422 | | 75,122 | | 68,450 |
| Deduct subsistence and quarters furnished | | 3,460 | | 2,980 | | 2,781 |
| Total cash paid, salaries and wages | | 83,962 | | 72,142 | | 65,669 |
| Wage payment to inmates | | 40,000 | | 40,000 | | 31,558 |
| 01 Personal services (net) | | 123,962 | | 112,142 | | 97,227 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials: | | | | | | |
| 0200 Stationery and office supplies | | 250 | | 225 | | 218 |
| 0230 Fuel | | 29,000 | | 29,000 | | 27,650 |
| 0280 Sundry supplies | | 28,000 | | 27,000 | | 24,164 |
| 0290 Raw materials | | 143,000 | | 139,000 | | 120,933 |
| 02 Total, supplies and materials | | 200,250 | | 195,225 | | 172,965 |
| 12 Repairs and alterations | | 30,038 | | 18,678 | | 13,557 |
| 13 Special and miscellaneous | | 750 | | 750 | | 635 |
| 30 Equipment | | 5,000 | | 23,205 | | 27,569 |
| 32 Special and miscellaneous buildings | | | | | | 7,931 |
| Total other obligations | | 236,038 | | 237,858 | | 222,657 |
| Grand total obligations | | 360,000 | | 350,000 | | 319,884 |
| Reimbursement to general revenues, District of Columbia | | +30,000 | | +30,000 | | +31,954 |
| Net total obligations | | 390,000 | | 380,000 | | 351,838 |
| Deduct receipts from sales of products | | 360,000 | | 350,000 | | 321,838 |
| Total estimate or appropriation | | 30,000 | | 30,000 | | 30,000 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Salaries, including per diem | | $83,962 | | $72,142 | | $65,669 |
| 2. Salaries, inmates | | 40,000 | | 40,000 | | 31,558 |
| 3. Bindery and print shop | | 6,355 | | 5,005 | | 5,014 |
| 4. Brick plant | | 20,813 | | 13,828 | | 5,822 |
| 5. Brick plant fuel | | 25,000 | | 25,000 | | 24,057 |
| 6. Broom, brush, and mattress shops | | 13,000 | | 11,755 | | 10,890 |
| 7. Clothing shop | | 52,075 | | 47,750 | | 49,781 |
| 8. Electrical supplies | | 1,300 | | 1,200 | | 1,359 |
| 9. Foundry, machine, and pattern shops | | 57,220 | | 50,520 | | 47,007 |
| 10. Garage | | 575 | | 500 | | 11,485 |
| 11. Industrial office | | 500 | | 475 | | 4,932 |
| 12. Laundry | | 19,800 | | 33,725 | | 20,317 |
| 13. Metal shop | | 37,750 | | 46,550 | | 31,793 |
| 14. Miscellaneous | | 900 | | 850 | | 1,584 |
| 15. Supplies and fuel for tug *Tindall* | | 750 | | 700 | | 685 |
| 16. Special and miscellaneous buildings | | | | | | 7,931 |
| Grand total obligations | | 360,000 | | 350,000 | | 319,884 |
| Reimbursement to general revenues, District of Columbia | | +30,000 | | +30,000 | | +31,954 |
| Net total obligations | | 390,000 | | 380,000 | | 351,838 |
| Deduct receipts from sales of products | | 360,000 | | 350,000 | | 321,838 |
| Total estimate or appropriation | | 30,000 | | 30,000 | | 30,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 20 | $1,720 | 21 | $1,780 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | $515 | | |
| 4. Total permanent, departmental | 2,235 | $1,780 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 985 | 1,265 | |
| 6. Deduct difference between part and full fiscal year costs | 1,250 | 515 | |
| 7. Net additional cost (cumulative) | | | |

*Construction, Penal Institutions, District of Columbia—*

Construction: For continuing construction and equipment of permanent buildings for women, including sewers, water mains, and other necessary utilities, [$20,000] *$28,000 (55 Stat. 521)*;

Estimate 1943, **$28,000** Appropriated 1942, **$20,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (including plans for engineering) | $8,800 | $18,635 | $13,151 |
| OTHER OBLIGATIONS | | | |
| Cement, gravel, and lime | 3,900 | 4,040 | 3,375 |
| Plumbing and heating equipment and supplies | 2,600 | 2,182 | 3,250 |
| Paints, oils, etc | 620 | 892 | 499 |
| Hardware, tools, etc | 800 | 776 | 971 |
| Lumber and construction materials | 7,280 | 3,068 | 6,471 |
| Electrical equipment and supplies | 2,000 | 2,936 | 1,121 |
| Equipment and furniture | 900 | 14,864 | 3,134 |
| Miscellaneous (including preparation of site) | 1,100 | 1,723 | 124 |
| Total other obligations | 19,200 | 30,481 | 18,945 |
| Grand total obligations | 28,000 | 49,116 | 32,096 |
| 1940 appropriation obligated in 1941 | | | −16,212 |
| 1941 appropriation obligated in 1942 | | −29,116 | +29,116 |
| Total estimate or appropriation | 28,000 | 20,000 | 45,000 |

[For construction of an infirmary and a holding and admission center at the workhouse, including equipment and necessary utilities, $33,000] *(55 Stat. 521)*;

Appropriated 1942, **$33,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (including plans for engineering) | | $7,310 | |
| OTHER OBLIGATIONS | | | |
| Cement, gravel, and lime | | 2,420 | |
| Plumbing and heating equipment and supplies | | 5,690 | |
| Paints and oils | | 1,700 | |
| Lumber and construction materials | | 9,680 | |
| Electrical equipment and supplies | | 2,300 | |
| Equipment and furniture | | 3,300 | |
| Miscellaneous | | 600 | |
| Total other obligations | | 25,690 | |
| Total estimate or appropriation | | 33,000 | |

[For the replacement of guard towers at the reformatory, $5,600] *(55 Stat. 521)*;

Appropriated 1942, **$5,600**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $2,045 | |

*Construction, Penal Institutions, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| Preparation of site | | $137 | |
| Cement, gravel, and lime | | 821 | |
| Hardware, tools, and construction equipment | | 134 | |
| Lumber and construction materials | | 851 | |
| Plumbing and heating equipment and supplies | | 274 | |
| Electrical equipment and supplies | | 1,018 | |
| Paints and oils | | 75 | |
| Equipment and furniture | | 145 | |
| Miscellaneous contingencies including office supplies | | 100 | |
| Total other obligations | | 3,555 | |
| Total estimate or appropriation | | 5,600 | |

[For construction of a road paralleling the institution's railway between the workhouse and the reformatory, $5,000] *(55 Stat. 521)*;

Appropriated 1942, **$5,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 08 Preparation of site | | $120 | |
| 08 Cement, gravel, and lime | | 900 | |
| 08 Hardware, tools, and construction equipment | | 325 | |
| 08 Lumber and construction material | | 68 | |
| 09 Equipment and furniture | | 3,587 | |
| Total estimate or appropriation | | 5,000 | |

[For remodeling the commissary building at the workhouse, $2,500] *(55 Stat. 521)*;

Appropriated 1942, **$2,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $1,095 | |
| OTHER OBLIGATIONS | | | |
| Preparation of site | | 100 | |
| Cement, gravel, and lime | | 250 | |
| Hardware, tools, and construction equipment | | 60 | |
| Lumber and construction materials | | 300 | |
| Plumbing and heating equipment and supplies | | 250 | |
| Electrical equipment and supplies | | 100 | |
| Paints, oils, etc | | 50 | |
| Equipment and furniture | | 200 | |
| Miscellaneous contingencies including office supplies | | 95 | |
| Total other obligations | | 1,405 | |
| Total estimate or appropriation | | 2,500 | |

For *continuing the* remodeling, repairing, rearranging, and waterproofing steam-distribution tunnels at the workhouse to permit sectionalization of steam load, [$17,000] *$3,000 (55 Stat. 521)*;

Estimate 1943, **$3,000** Appropriated 1942, **$17,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (including plans for engineering) | $1,052 | $6,350 | |
| OTHER OBLIGATIONS | | | |
| Cement, gravel, and lime | 150 | 2,700 | |
| Plumbing and heating equipment and supplies | 1,393 | 5,400 | |
| Paints, oils, etc | 19 | | |
| Hardware, tools, etc | 56 | | |
| Lumber and construction materials | 55 | 675 | |
| Electrical equipment and supplies | 200 | 900 | |

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*Construction, Penal Institutions, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS—continued | | | |
| Equipment and furniture | | $600 | |
| Miscellaneous (including preparation of site) | $75 | 375 | |
| Total other obligations | 1,948 | 10,650 | |
| Total estimate or appropriation | 3,000 | 17,000 | |

[For construction of a motor-vehicle storage shed at the reformatory, $8,000] (*55 Stat. 521*);

Appropriated 1942, **$8,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $3,018 | |
| OTHER OBLIGATIONS | | | |
| Preparation of site | | 119 | |
| Cement, gravel, and lime | | 1,248 | |
| Hardware, tools, and construction equipment | | 113 | |
| Lumber and construction materials | | 1,926 | |
| Plumbing and heating equipment and supplies | | 500 | |
| Electrical equipment and supplies | | 443 | |
| Equipment and furniture | | 570 | |
| Miscellaneous contingencies, including office supplies | | 63 | |
| Total other obligations | | 4,982 | |
| Total estimate or appropriation | | 8,000 | |

*Enlargement of the kitchen and mess hall, $10,000 (submitted);*

Estimate 1943, **$10,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (including plans for engineering) | $2,500 | | |
| OTHER OBLIGATIONS | | | |
| Cement, gravel, and lime | 2,250 | | |
| Plumbing and heating equipment and supplies | 700 | | |
| Paints, oils, etc | 200 | | |
| Hardware, tools, etc | 350 | | |
| Lumber and construction materials | 2,500 | | |
| Electrical equipment and supplies | 500 | | |
| Equipment and furniture | 650 | | |
| Miscellaneous (including preparation of site) | 350 | | |
| Total other obligations | 7,500 | | |
| Total estimate or appropriation | 10,000 | | |

*Construction of two residences for employees, $7,000 (submitted);*

Estimate 1943, **$7,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (including plans for engineering) | $2,100 | | |
| OTHER OBLIGATIONS | | | |
| Cement, gravel, and lime | 450 | | |
| Plumbing and heating equipment and supplies | 1,200 | | |
| Paints, oils, etc | 80 | | |
| Hardware, tools, etc | 100 | | |
| Lumber and construction materials | 2,500 | | |
| Electrical equipment and supplies | 200 | | |
| Equipment and furniture | 120 | | |
| Miscellaneous (including preparation of site) | 250 | | |
| Total other obligations | 4,900 | | |
| Total estimate or appropriation | 7,000 | | |

In all, [$91,100] *$48,000*, to be immediately available and to be disbursed and accounted for as "Construction, Penal Institutions, District of Columbia", and for that purpose shall constitute one fund and remain available until expended: *Provided*, That no part of this appropriation shall be used for or on account of any construction not herein specified (*55 Stat. 521*).

Estimate 1943, $48,000 Appropriated 1942, $91,100

For construction of a bakery—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | $242 | $3,975 |
| OTHER OBLIGATIONS | | | |
| Cement, gravel, and lime | | 5 | 1,325 |
| Plumbing and heating equipment and supplies | | 10 | 855 |
| Paints and oils | | 2 | 191 |
| Lumber and construction materials | | 10 | 3,037 |
| Electrical equipment and supplies | | | 1,011 |
| Equipment and furniture | | 25 | 14,295 |
| Miscellaneous | | 8 | 9 |
| Total other obligations | | 60 | 20,723 |
| Grand total obligations | | 302 | 24,698 |
| 1941 appropriation obligated in 1942 | | −302 | +302 |
| Total estimate or appropriation | | | 25,000 |

For continuing construction of buildings and enclosing walls, etc.—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Personal services (temporary) | | $264 | $6,167 |
| OTHER OBLIGATIONS | | | |
| Gravel, cement, and lime | | 549 | 1,685 |
| Utilities (including plumbing) | | 8,929 | 429 |
| Paints, oils, etc | | 278 | 116 |
| Hardware, tools, etc | | | 600 |
| Lumber and construction materials | | 21 | 2,187 |
| Electrical equipment and supplies | | 805 | 851 |
| Equipment and furniture | | 293 | 707 |
| Cell tiering contract | | 30,000 | |
| Miscellaneous | | 1,068 | 91 |
| Total other obligations | | 41,943 | 6,666 |
| Grand total obligations | | 42,207 | 12,833 |
| 1940 appropriation obligated in 1941 | | | −12,833 |
| 1940 appropriation obligated in 1942 | | −42,207 | |
| Total estimate or appropriation | | | |

For constructing an enclosed reservoir for filtered water and for remodeling shop and dormitory buildings—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Reservoir* | | | |
| 01 Personal services | | | $467 |
| 1940 appropriation obligated in 1941 | | | −467 |
| Total, reservoir | | | |
| *Remodeling shops and dormitories* | | | |
| 01 Personal services | | | 1,671 |
| OTHER OBLIGATIONS | | | |
| Cement, gravel, and lime | | | 1,425 |
| Plumbing and heating | | | 741 |
| Paints, oils, etc | | | 269 |
| Hardware, tools, etc | | | 134 |
| Lumber and construction materials | | | 1,972 |
| Electrical equipment and supplies | | | 444 |
| Equipment and furniture | | | 94 |
| Miscellaneous (including site of property) | | | 1 |
| Total other obligations | | | 5,080 |
| Total, remodeling shops and dormitories | | | 6,751 |
| 1940 appropriation obligated in 1941 | | | −6,751 |
| Total estimate or appropriation | | | |

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*Support of Convicts, District of Columbia—*

Support of convicts: For support, maintenance, and transportation of convicts transferred from District of Columbia; expenses of shipping remains of deceased convicts to their homes in the United States; expenses of interment of unclaimed remains of deceased convicts; expenses incurred in identifying, pursuing, recapturing (including rewards therefor), and returning to institutions, escaped convicts and parole and conditional-release violators; and transportation expenses of returning released convicts to their residences, [$120,730] *$150,000 (55 Stat. 521)*.

Estimate 1943, **$150,000** Appropriated 1942, **$120,730**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Reimbursement of Federal prisons | $144,611 | $144,506 | $144,506 |
| Transportation, District of Columbia prisoners to Bureau of Prisons | 2,239 | 2,239 | 864 |
| Shipping remains of deceased prisoners | 15 | 15 | |
| Expense of interments | 120 | 120 | 145 |
| Identifying, pursuing, recapturing, or returning escapees and violators (including rewards) | 2,251 | 2,251 | 1,634 |
| Returning released prisoners to residences | 764 | 764 | 477 |
| Total obligations | 150,000 | 149,895 | 147,626 |
| Deduct obligations estimated in excess of appropriation | | 29,165 | 26,896 |
| Total appropriation or estimate | 150,000 | 120,730 | 120,730 |

The disbursing officer of the District of Columbia is authorized to advance to the general superintendent of penal institutions, upon requisitions previously approved by the auditor of the District of Columbia, and upon such security as the Commissioners may require of said superintendent, sums of money not exceeding $500 at one time, to be used only for expenses in returning escaped prisoners, conditional releases, and parolees, payable from the appropriation, "Support of convicts", all such expenditures to be accounted for to the accounting officers of the District of Columbia within one month on itemized vouchers properly approved *(55 Stat. 521–522)*.

Total, workhouse and reformatory, District of Columbia:

Estimate 1943, $1,324,370 Appropriated 1942, $1,309,373

## NATIONAL TRAINING SCHOOL FOR BOYS

*National Training School for Boys, Contract, District of Columbia—*

For care and maintenance of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Board of Public Welfare with the Attorney General at a rate of not to exceed $2 per day for each boy so committed, [$80,300] *$76,000 (44 Stat. 208–211; 55 Stat. 522)*.

Estimate 1943, **$76,000** Appropriated 1942, **$80,300**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Maintenance of boys at $2 per day | $76,000 | $76,000 | $73,822 |
| Estimated savings and unobligated balance | | 4,300 | 17,428 |
| Total estimate or appropriation | 76,000 | 80,300 | 91,250 |

## NATIONAL TRAINING SCHOOL FOR GIRLS

*National Training School for Girls, District of Columbia—*

National Training School for Girls: For personal services, groceries, provisions, light, fuel, clothing, shoes, *including subsistence of internes*; forage and farm supplies; medicine and medical service (including not to exceed $2,000 for medical care and not to exceed $600 for dental care); transportation; maintenance of non-passenger-carrying vehicles; equipment, fixtures, books, magazines, and other educational supplies; recreational equipment and supplies, including rental of motion-picture films; stationery; postage; repairs; and other necessary items, including expenses incident to securing suitable homes for paroled or discharged girls, [$41,920] *$42,205*, of which sum not to exceed [$23,060] *$23,345* may be expended for personal services: *Provided*, That [on and after September 15, 1941,] no part of the funds herein appropriated for the National Training School for Girls shall be used for white inmates *(44 Stat. 208–211; 55 Stat. 522)*.

Estimate 1943, **$42,205** Appropriated 1942, **$41,920**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200 | | | | | | |
| Chief social worker | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 9 | 1,200 | 9 | 1,200 | 9 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 8 | 1,080 | 8 | 1,080 | 8 | 1,080 |
| Within-grade promotions—net cost (see analysis below) | | 165 | | | | |
| Total permanent, departmental | 23 | 30,185 | 23 | 30,020 | 23 | 30,020 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 120 | | 120 |
| Net permanent, departmental | | 30,185 | | 29,900 | | 29,900 |
| Deduct subsistence and quarters furnished | | 6,840 | | 6,840 | | 6,840 |
| All personal services, departmental | | 23,345 | | 23,060 | | 23,060 |
| Deduct amount transferred for use in maintenance | | | | | | 1,363 |
| 01 Personal services (net) | | 23,345 | | 23,060 | | 21,697 |
| OTHER OBLIGATIONS | | | | | | |
| Doctor and dentist | | 1,200 | | 1,200 | | 1,200 |
| Meats, vegetables, and groceries | | 8,900 | | 9,600 | | 9,111 |
| Heat, light, and power | | 5,250 | | 5,250 | | 5,230 |
| Gasoline and oil | | 100 | | 100 | | |
| Telephone | | 250 | | 250 | | 292 |
| Clothing, dry goods, shoes, housefurnishings | | 1,000 | | 1,000 | | 1,847 |
| Medical and dental supplies | | 300 | | 300 | | 393 |
| Laundry and cleaning supplies | | 350 | | 350 | | 397 |
| Feed, forage, and farm supplies | | 360 | | 360 | | 436 |
| Plumbing and heating | | 50 | | 50 | | 88 |
| Repairs to truck | | 0 | | 150 | | 120 |
| Repairs to buildings | | 200 | | 200 | | 639 |
| Purchase and exchange of station wagon-truck | | 850 | | | | |
| Miscellaneous | | 50 | | 50 | | 156 |
| Total other obligations | | 18,860 | | 18,860 | | 19,909 |
| Grand total obligations | | 42,205 | | 41,920 | | 41,606 |
| Estimated savings and unobligated balance | | | | | | 314 |
| Total estimate or appropriation | | 42,205 | | 41,920 | | 41,920 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 12 | $720 | 5 | $300 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 75 | | | | |
| 4. Total permanent, departmental | | 795 | | 300 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 120 | | 225 | | |
| 6. Deduct difference between part and full fiscal year costs | | 510 | | 75 | | |
| 7. Net additional cost (cumulative) | | 165 | | | | |

## DISTRICT OF COLUMBIA TRAINING SCHOOL

*District of Columbia Training School, Salaries—*

For personal services, including not to exceed $500 for compensation of consulting physicians at rates to be fixed by the Commissioners, and not to exceed $2,500 for temporary labor, [$181,750] *$196,460 (44 Stat. 208–211; 55 Stat. 522)*.

Estimate 1943, **$196,460** Appropriated 1942, **$184,670**

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*District of Columbia Training School, Salaries*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Grade 6. Range $5,600 to $6,400: Senior medical officer (superintendent) | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 3. Range $3,200 to $3,800: Associate medical officer (assistant superintendent) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 2. Range $2,600 to $3,200: Physician | 2 | 2,600 | 2 | 2,600 | 1 | 2,600 |
| Dentist | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 1 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 15 | 1,628 | 15 | 1,628 | 13 | 1,629 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Grade 6. Range $1,680 to $2,040 | 3 | 1,680 | 3 | 1,680 | 3 | 1,680 |
| Grade 5. Range $1,500 to $1,860 | 12 | 1,515 | 12 | 1,515 | 12 | 1,515 |
| Grade 4. Range $1,320 to $1,680 | 19 | 1,320 | 18 | 1,320 | 17 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 30 | 1,226 | 29 | 1,227 | 24 | 1,233 |
| Grade 2. Range $1,080 to $1,380 | 70 | 1,090 | 67 | 1,090 | 59 | 1,091 |
| Within-grade promotions—net cost (see analysis below) | | 7,100 | | 2,920 | | |
| Total permanent, departmental | 167 | 232,820 | 161 | 220,900 | 143 | 194,229 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 600 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 1,730 | | 20,982 |
| Net permanent, departmental | | 232,220 | | 219,170 | | 173,247 |
| Temporary employees, departmental and consulting physicians | | 3,000 | | 3,000 | | 3,000 |
| All personal services, departmental | | 235,220 | | 222,170 | | 176,247 |
| Deduct subsistence and quarters furnished | | 38,760 | | 37,500 | | 30,980 |
| 01 Personal services (net) | | 196,460 | | 184,670 | | 145,267 |
| Estimated savings and unobligated balance | | | | | | 3,353 |
| Total estimate or appropriation | | 196,460 | | 184,670 | | 148,620 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 145 | $8,980 | 63 | $4,120 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 2,920 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,100 | | | | |
| 4. Total permanent, departmental | | 13,000 | | 4,120 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 900 | | 100 | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,000 | | 1,100 | | |
| 7. Net additional cost (cumulative) | | 7,100 | | 2,920 | | |

*District of Columbia Training School, Expenses*—

For maintenance, *including subsistence of internes*, and other necessary expenses, including the maintenance of non-passenger-carrying motor vehicles, the purchase and maintenance of horses and wagons, farm machinery and implements, and not to exceed $300 for the purchase of books, books of reference, and periodicals, [$118,500] *$129,100 (55 Stat. 522)*.

Estimate 1943, **$129,100** Appropriated 1942, **$118,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Supplies and materials: | | | |
| 0200 Stationery and office supplies | $550 | $500 | $465 |
| 2005 Cleaning supplies | 3,250 | 3,000 | 2,531 |
| 0210 Medical and hospital supplies | 3,100 | 2,800 | 2,348 |

*District of Columbia Training School, Expenses*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Supplies and materials—Con. | | | |
| 0220 Scientific and educational supplies | $850 | $750 | $638 |
| 0230 Fuel | 27,200 | 26,000 | 24,134 |
| 0240 Wearing apparel and sewing supplies | 12,500 | 11,500 | 10,064 |
| 0250 Forage and other supplies for animals | 15,500 | 15,000 | 13,163 |
| 0260 Provisions | 40,700 | 37,000 | 34,080 |
| 0280 Sundry supplies | 2,000 | 2,000 | 1,890 |
| 0284 Miscellaneous | 1,750 | 1,750 | 1,640 |
| 0294 Paints, etc | 50 | 50 | 28 |
| 02 Total, supplies and materials | 107,450 | 100,350 | 90,981 |
| 04 Care of vehicles | 900 | 900 | 864 |
| 05 Communication service | 1,200 | 1,200 | 1,100 |
| 07 Transportation | 150 | 150 | 90 |
| 10 Furnishing electricity | 10,500 | 10,000 | 9,250 |
| 30 Equipment | 7,400 | 5,900 | 4,519 |
| 30 2 trucks | 1,500 | | |
| Total obligations | 129,100 | 118,500 | 106,804 |
| Estimated savings and unobligated balance | | | 696 |
| Total estimate or appropriation | 129,100 | 118,500 | 107,500 |

*District of Columbia Training School, Repairs, Buildings and Grounds*—

For repairs and improvements to buildings and grounds, [$7,500] *$11,500 (55 Stat. 522)*.

Estimate 1943, **$11,500** Appropriated 1942, **$7,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Normal repairs and alterations | $7,500 | $7,500 | $5,125 |
| Painting of water tanks | | | 725 |
| Increase in base | 2,500 | | |
| Extension of street-lighting system | 1,500 | | |
| Total obligations | 11,500 | 7,500 | 5,850 |
| Estimated savings and unobligated balance | | | 150 |
| Total estimate or appropriation | 11,500 | 7,500 | 6,000 |

*District of Columbia Training School, Purchase of Bus*—

[For replacement of station wagon with a sixteen-passenger bus, $1,500] *(55 Stat. 522)*.

Appropriated 1942, **$1,500**

For replacement of station wagon with a 16-passenger bus: Obligations—1942, $1,500.

*District of Columbia Training School, Dormitory Buildings*—

[For continuing construction of dormitories, $70,000] *(55 Stat. 522)*.

Appropriated 1942, **$70,000**

For construction of dormitories: Obligations—1942, $70,000.

*District of Columbia Training School, Water Treatment, etc.*—

*For the improvement and the extension of the water system, $8,000 (submitted)*.

Estimate 1943, **$8,000**

Improvement and extension of water system: Obligations—1943, $8,000.

*District of Columbia Training School, Purchase of Truck*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Purchase (including exchange) of 1 stake body truck | | | $677 |
| Estimated savings and unobligated balance | | | 73 |
| Total estimate or appropriation | | | 750 |

*District of Columbia Training School, Laundry Equipment*—

Laundry equipment: Obligations—1941, $7,000.

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*District of Columbia Training School, Milkhouse and Barn—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | | $5,656 |
| 32 Structures | | | 1,919 |
| Total obligations | | | 7,575 |
| 1940 appropriation obligated in 1941 | | | −7,575 |
| Total estimate or appropriation | | | |

Total, District of Columbia Training School:

Estimate 1943, $345,060 Appropriated 1942, $382,170

INDUSTRIAL HOME SCHOOL FOR COLORED CHILDREN

*Industrial Home School for Colored Children, Salaries, District of Columbia—*

Salaries: For personal services, [$40,505] *$44,545*; temporary labor, $500; in all, [$41,005] *$45,045* (*44 Stat. 208–211; 55 Stat. 522*).

Estimate 1943, **$45,045** Appropriated 1942, **$41,815**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 7 | $1,689 | 6 | $1,700 | 6 | $1,680 |
| Grade 3. Range $1,440 to $1,800 | 1 | 900 | 1 | 900 | 1 | 900 |
| Grade 2. Range $1,260 to $1,620 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,710 | 2 | 1,710 | 2 | 1,709 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 2 | 1,710 | 2 | 1,710 | 2 | 1,710 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 13 | 1,424 | 12 | 1,432 | 12 | 1,383 |
| Grade 3. Range $1,200 to $1,500 | 5 | 1,224 | 5 | 1,224 | 5 | 1,211 |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,044 | 3 | 1,044 | 3 | 1,046 |
| Within-grade promotions—net cost (see analysis below) | | 1,700 | | 810 | | |
| Total permanent, departmental | 36 | 55,045 | 34 | 51,215 | 34 | 49,627 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 434 |
| Net permanent, departmental | | 55,045 | | 51,215 | | 49,193 |
| Temporary employees, departmental | | 500 | | 500 | | 498 |
| All personal services, departmental | | 55,545 | | 51,715 | | 49,691 |
| Deduct subsistence and quarters furnished | | 10,500 | | 9,900 | | 9,432 |
| 01 Personal services (net) | | 45,045 | | 41,815 | | 40,259 |
| Estimated savings and unobligated balance | | | | | | 746 |
| Total estimate or appropriation | | 45,045 | | 41,815 | | 41,005 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 31 | $1,900 | 25 | $1,540 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 810 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 385 | | | | |
| 4. Total permanent, departmental | | 3,095 | | 1,540 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 120 | | 345 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,275 | | 385 | | |
| 7. Net additional cost (cumulative) | | 1,700 | | 810 | | |

*Industrial Home School for Colored Children, Expenses, District of Columbia—*

For maintenance, *including subsistence of internes and* including purchase and maintenance of farm implements, horses, wagons, and harness, maintenance of non-passenger-carrying motor vehicles, not to exceed $2,250 for manual-training equipment and materials, [$29,000] *$30,000* (*55 Stat. 522*).

Estimate 1943, **$30,000** Appropriated 1942, **$29,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Food and ice | $15,500 | $15,500 | $14,882 |
| Laundry and cleaning supplies | 500 | 500 | 573 |
| Clothing, dry goods, and shoes | 3,300 | 2,900 | 3,128 |
| Heat, light, and power | 2,700 | 2,700 | 2,722 |
| Medical treatment and supplies | 1,000 | 1,000 | 993 |
| Furniture and house furnishings | 900 | 700 | 985 |
| Stable, farm, and garden | 2,700 | 2,700 | 3,294 |
| Maintenance of non-passenger-carrying vehicles | 250 | 250 | 187 |
| Miscellaneous | 900 | 500 | 869 |
| Manual training equipment and materials | 2,250 | 2,250 | 1,153 |
| Total obligations | 30,000 | 29,000 | 28,786 |
| Estimated savings and unobligated balance | | | 214 |
| Total estimate or appropriation | 30,000 | 29,000 | 29,000 |

*Industrial Home School for Colored Children, Repairs, Buildings and Grounds, District of Columbia—*

For repairs and improvements to buildings and grounds, [$3,900] *$4,000* (*55 Stat. 522*).

Estimate 1943, **$4,000** Appropriated 1942, **$3,900**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Materials | $2,100 | $1,500 | $901 |
| Wages | 1,900 | 1,500 | 2,098 |
| For bath and plumbing repairs | | 900 | |
| Total obligations | 4,000 | 3,900 | 2,999 |
| Estimated savings and unobligated balance | | | 1 |
| Total estimate or appropriation | 4,000 | 3,900 | 3,000 |

*Industrial Home School for Colored Children, Purchase of Ironer, District of Columbia—*

[For purchase of one return apron flat work ironer, ribbon feed, motor drive, $3,130] (*55 Stat. 522*).

Appropriated 1942, **$3,130**

For purchase of 1 return apron flat work ironer, ribbon feed, motor drive: Obligations—1942, $3,130.

*Industrial Home School for Colored Children, Purchase of Shoe Stitcher, etc., District of Columbia—*

[For purchase of one curved-needle shoe stitcher, automatic thread control and one right-hand finisher with built-in dust collector, $858] (*55 Stat. 522*).

Appropriated 1942, **$858**

For one curved-needle shoe stitcher, automatic thread control and one right-hand finisher with built-in dust collector: Obligations—1942, $858.

*Industrial Home School for Colored Children, Installation of Plumbing, District of Columbia—*

*For installation of modern plumbing facilities, $1,940 (submitted).*

Estimate 1943, **$1,940**

For installation of modern plumbing facilities: Obligations—1943, $1,940.

*Industrial Home School for Colored Children, Laying of Water Main, District of Columbia—*

*For laying 800 feet of 8-inch water main, including the installation of one fire hydrant near barns, and laying 648 feet of 8-inch connections to each of five cottages and the administration and school buildings, $4,865 (submitted).*

Estimate 1943, **$4,865**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| For laying 850 feet of 8-inch water main, including the installation of 1 fire hydrant near barns | $2,400 | | |
| For laying 648 feet of 8-inch water main, including seven 3-inch connections to each of 5 cottages and the administration and school buildings | 2,465 | | |
| Total estimate or appropriation | 4,865 | | |

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*Industrial Home School for Colored Children, Purchase of Dump Truck, District of Columbia—*

*For purchase of one open steel body dump truck, 1½-ton capacity, $900 (submitted).*

Estimate 1943, **$900**

One open steel body dump truck, 1½-ton capacity: Obligations—1943, $900.

*Industrial Home School for Colored Children, Purchase of Refrigerator, District of Columbia—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Purchase of a refrigerator | | | $716 |
| Estimated savings and unobligated balance | | | 134 |
| Total estimate or appropriation | | | 850 |

*Industrial Home School for Colored Children, Vocational Building, District of Columbia—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures | | | $1,451 |
| 1940 appropriation obligated in 1941 | | | −1,451 |
| Total estimate or appropriation | | | |

Total, Industrial Home School for Colored Children, District of Columbia:

Estimate 1943, $86,750 Appropriated 1942, $78,703

## INDUSTRIAL HOME SCHOOL

*Industrial Home School, Salaries, District of Columbia—*

Salaries: For personal services, [$40,290] *$41,667*; temporary labor, $1,000; in all, [$41,290] *$42,667 (44 Stat. 208–211; 55 Stat. 522)*.

Estimate 1943, **$42,667** Appropriated 1942, **$41,290**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | $2,000 | 1 | $2,000 | 1 | $2,000 |
| Grade 4. Range $1,620 to $1,980 | 5 | 1,644 | 5 | 1,644 | 5 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 9. Range $3,200 to $3,800: Chief social worker (superintendent) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 7. Range $2,600 to $3,200: Assistant social worker (assistant superintendent) | 1 | 2,600 | 1 | 2,600 | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,680 | 1 | 1,680 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,800 | 1 | 1,800 | 1 | 1,800 |
| Grade 5. Range $1,500 to $1,860 | 3 | 1,500 | 2.5 | 1,500 | 2.5 | 1,500 |
| Grade 4. Range $1,320 to $1,680 | 11 | 1,338 | 11 | 1,338 | 11 | 1,338 |
| Grade 3. Range $1,200 to $1,500 | 6 | 1,224 | 6 | 1,224 | 5 | 1,224 |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | 1 | 1,080 | 1 | 1,080 |
| Part-time teachers | | 970 | | 970 | | 970 |
| Within-grade promotions—net cost (see analysis below) | | 605 | | | | |
| Total permanent, departmental | 31 | 48,717 | 30.5 | 47,340 | 28.5 | 43,358 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 2,215 |
| Net permanent, departmental | | 48,717 | | 47,340 | | 41,143 |
| Temporary employees, departmental | | 1,000 | | 1,000 | | 1,000 |
| All personal services, departmental | | 49,717 | | 48,340 | | 42,143 |
| Deduct subsistence and quarters furnished | | 7,050 | | 7,050 | | 6,236 |
| 01 Personal services (net) | | 42,667 | | 41,290 | | 35,907 |
| Estimated savings and unobligated balance | | | | | | 1,623 |
| Total estimate or appropriation | | 42,667 | | 41,290 | | 37,530 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 21 | $1,300 | 3 | $180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 45 | | | | |
| 4. Total permanent, departmental | | 1,345 | | 180 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 120 | | 135 | | |
| 6. Deduct difference between part and full fiscal year costs | | 620 | | 45 | | |
| 7. Net additional cost (cumulative) | | 605 | | | | |

*Industrial Home School, Expenses, District of Columbia—*

For maintenance, *including subsistence of internes and* including purchase of equipment, maintenance of non-passenger-carrying motor vehicles, [$25,000] *$25,250 (55 Stat. 523)*.

Estimate 1943, **$25,250** Appropriated 1942, **$25,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Food and ice | $14,425 | $14,425 | $14,266 |
| Clothing, dry goods, and shoes | 1,600 | 1,600 | 1,197 |
| Heat, light, and power | 3,370 | 3,370 | 3,650 |
| Medical and dental supplies and services | 1,170 | 1,170 | 1,064 |
| Laundry and cleaning supplies | 850 | 850 | 1,015 |
| Furniture and house furnishings supplies | 815 | 815 | 964 |
| School supplies and equipment | | | 2,068 |
| School replacements | 500 | 500 | |
| Stable, farm, and garden | 170 | 170 | 145 |
| School materials | 250 | | |
| Water coolers | 150 | | |
| Laundry equipment | | 1,000 | |
| Station wagon-truck | 850 | | |
| Miscellaneous | 1,100 | 1,100 | 1,197 |
| Total obligations | 25,250 | 25,000 | 25,566 |
| Estimated savings and unobligated balance | | | 34 |
| Total estimate or appropriation | 25,250 | 25,000 | 25,600 |

*Industrial Home School, Repairs, Buildings and Grounds, District of Columbia—*

For repairs and improvements to buildings and grounds [$4,000] *$7,000 (55 Stat. 523)*.

Estimate 1943, **$7,000** Appropriated 1942, **$4,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $4,000 | $2,000 | $4,162 |
| 02 Materials | 3,000 | 2,000 | 2,305 |
| Total obligations | 7,000 | 4,000 | 6,467 |
| Estimated savings and unobligated balance | | | 33 |
| Total estimate or appropriation | 7,000 | 4,000 | 6,500 |

Total, Industrial Home School, District of Columbia:

Estimate 1943, $74,917 Appropriated 1942, $70,290

## HOME FOR AGED AND INFIRM

*Home for Aged and Infirm, Salaries, District of Columbia—*

Salaries: For personal services [$87,710] *$152,400*, including a superintendent at $4,600 per annum, to be appointed without reference to civil-service requirements; temporary labor, $2,000; in all, [$89,710] *$154,400 (44 Stat. 208–211; 55 Stat. 523)*.

Estimate 1943, **$154,400** Appropriated 1942, **$89,710**

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*Home for Aged and Infirm, Salaries, District of Columbia*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Physician | 1 | $3,800 | 1 | $3,800 | 1 | $3,800 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | | | | |
| Subprofessional service: | | | | | | |
| Grade 4. Range $1,620 to $1,980 | 7 | 1,629 | 3 | 1,640 | 3 | 1,640 |
| Grade 2. Range $1,260 to $1,620 | 41 | 1,267 | 25 | 1,272 | 25 | 1,272 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: | | | | | | |
| Administrative assistant | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Grade 10. Range $3,500 to $4,100: | | | | | | |
| Superintendent | | | 1 | 3,600 | 1 | 3,600 |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,160 | 1 | 2,100 | 1 | 2,100 |
| Grade 3. Range $1,620 to $1,980 | 3 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,000 |
| Grade 7. Range $1,800 to $2,300 | 2 | 1,950 | 2 | 1,950 | 1 | 2,040 |
| Grade 6. Range $1,680 to $2,040 | 10 | 1,704 | 6 | 1,720 | 6 | 1,720 |
| Grade 5. Range $1,500 to $1,860 | 4 | 1,530 | 4 | 1,530 | 4 | 1,530 |
| Grade 4. Range $1,320 to $1,680 | 9 | 1,320 | 6 | 1,320 | 6 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 11 | 1,205 | 11 | 1,205 | 11 | 1,205 |
| Grade 2. Range $1,080 to $1,380 | 37 | 1,082 | 7 | 1,088 | 7 | 1,088 |
| Within-grade promotions—net cost (see analysis below) | | 1,405 | | | | |
| Total permanent, departmental | 131 | 179,315 | 72 | 106,550 | 71 | 104,590 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 1,405 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 780 | | 6,044 |
| Net permanent, departmental | | 177,910 | | 105,770 | | 98,546 |
| Temporary employees, departmental | | 2,000 | | 2,000 | | 2,000 |
| All personal services, departmental | | 179,910 | | 107,770 | | 100,546 |
| Deduct subsistence, quarters and laundry furnished | | 25,510 | | 18,060 | | 17,834 |
| 01 Personal services, departmental | | 154,400 | | 89,710 | | 82,712 |
| Estimated savings and unobligated balance | | | | | | 6,848 |
| Total estimate or appropriation | | 154,400 | | 89,710 | | 89,560 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 43 | $2,660 | 41 | $2,680 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 850 | | | | |
| 4. Total permanent, departmental | | 3,510 | | 2,680 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 300 | | 1,830 | | |
| 6. Deduct difference between part and full fiscal year costs | | 1,805 | | 850 | | |
| 7. Net additional cost (cumulative) | | 1,405 | | | | |

*Home for Aged and Infirm, Expenses, District of Columbia*—

For provisions, fuel, forage, harness and vehicles and repairs to same, ice, shoes, clothing, dry goods, tailoring, drugs and medical supplies, *including subsistence of internes*, furniture and bedding, kitchen utensils, and other necessary items, and maintenance of non-passenger-carrying motor vehicles, [$90,100] *$151,050* (*55 Stat. 523*).

Estimate 1943, **$151,050** Appropriated 1942, **$90,100**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Feed | $91,400 | $44,100 | $39,113 |
| Clothing, dry goods and shoes | 12,200 | 5,000 | 4,236 |
| Heat, light, and power | 23,000 | 19,500 | 22,825 |
| Housefurnishings | 7,000 | 5,000 | 2,721 |
| Stable, farm, and garden | 9,750 | 9,750 | 7,420 |
| Medical supplies | 5,000 | 2,650 | 3,545 |
| Laundry and cleaning | 2,000 | 1,350 | 1,192 |
| Office supplies | 450 | 250 | 326 |
| Telephone service | 250 | | |
| Miscellaneous current repairs | 1,250 | 1,250 | 1,434 |

*Home for Aged and Infirm, Expenses, District of Columbia*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Trucks and tractors | $750 | $750 | $1,228 |
| Purchase of heavy-duty truck | | 2,500 | |
| Total obligations | 153,050 | 92,100 | 84,040 |
| Received by transfer from "Industrial Home School for Colored Children, Expenses, District of Columbia" | −2,000 | −2,000 | −2,000 |
| Net total obligations | 151,050 | 90,100 | 82,040 |
| Estimated savings and unobligated balance | | | 60 |
| Total estimate or appropriation | 151,050 | 90,100 | 82,100 |

*Home for Aged and Infirm, Repairs, Buildings and Grounds, District of Columbia*—

For repairs and improvements to buildings and grounds, such work to be performed by day labor or otherwise in the discretion of the Commissioners, $7,500 (*55 Stat. 523*).

Estimate 1943, **$7,500** Appropriated 1942, **$7,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Wages | $2,500 | $2,500 | $2,931 |
| Materials | 2,500 | 2,500 | 2,036 |
| Down spouting and gutters | | | 1,100 |
| Kitchen repairs | | | 1,500 |
| Farm buildings—repairs | | | 1,000 |
| Powerhouse roof | | | 750 |
| Administration building—painting and roof | | | 500 |
| Infirmary—privacy and segregation | | | 2,000 |
| Miscellaneous painting | | | 500 |
| Renewal of plumbing | 2,500 | 2,500 | |
| Total obligations | 7,500 | 7,500 | 12,317 |
| Estimated savings and unobligated balance | | | 33 |
| Total estimate or appropriation | 7,500 | 7,500 | 12,350 |

*Home for Aged and Infirm, Equipment at Power House, District of Columbia*—

[For replacement of equipment at power house, to be immediately available, $2,030] (*55 Stat. 523*).

Appropriated 1942, **$2,030**

For replacement of equipment at power house, to be immediately available: Obligations—1942, $2,030.

*Home for Aged and Infirm, Plans and Specifications, District of Columbia*—

*For plans and specifications for the construction of a new institution, $25,000 (submitted).*

Estimate 1943, **$25,000**

For plans and specifications for the construction of a new institution: Obligations—1943, $25,000.

*Home for Aged and Infirm, Purchase of Station Wagon, District of Columbia*—

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Purchase (including exchange) of 1 station wagon | | | $697 |
| Estimated savings and unobligated balance | | | 53 |
| Total estimate or appropriation | | | 750 |

Total, Home for Aged and Infirm, District of Columbia:

Estimate 1943, $337,950 Appropriated 1942, $189,340

MUNICIPAL LODGING HOUSE

*Municipal Lodging House, District of Columbia*—

For personal services, [$3,800] *$4,025*; maintenance, [$4,000] *$4,200*; in all, [$7,800] *$8,225* (*44 Stat. 208–211; 55 Stat. 523*).

Estimate 1943, **$8,225** Appropriated 1942, **$7,935**

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*Municipal Lodging House, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 5. Range $1,680 to $2,040 | 1 | $1,860 | 1 | $1,860 | 1 | $1,860 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,320 | 1 | 1,320 | 1 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 225 | | 135 | | |
| Total permanent, departmental | 3 | 4,725 | 3 | 4,635 | 3 | 4,500 |
| Deduct subsistence and quarters furnished | | 700 | | 700 | | 840 |
| 01 Personal services (net) | | 4,025 | | 3,935 | | 3,660 |
| OTHER OBLIGATIONS | | | | | | |
| Food and ice | | 2,650 | | 2,500 | | 2,343 |
| Heat, light, and power | | 800 | | 800 | | 719 |
| Repairs and materials for same | | 400 | | 400 | | |
| Laundry and cleaning supplies | | 350 | | 300 | | 382 |
| Household furnishings | | | | | | 296 |
| Total other obligations | | 4,200 | | 4,000 | | 3,740 |
| Grand total obligations | | 8,225 | | 7,935 | | 7,400 |
| Estimated savings and unobligated balance | | | | | | 260 |
| Total estimate or appropriation | | 8,225 | | 7,935 | | 7,660 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3 | $180 | 3 | $180 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 135 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 45 | | | | |
| 4. Total permanent, departmental | | 360 | | 180 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 135 | | 45 | | |
| 7. Net additional cost (cumulative) | | 225 | | 135 | | |

PUBLIC ASSISTANCE

*Emergency Relief of Residents, District of Columbia—*

For the purpose of affording relief to *indigent* residents of the District of Columbia [who are unemployed or otherwise in distress because of the existing emergency,] to be expended by the Board of Public Welfare of the District of Columbia by employment and direct relief, in the discretion of the Board of Commissioners and under rules and regulations to be prescribed by the Board and without regard to the provisions of any other law, payable from the revenues of the District of Columbia, [$1,025,000] *$850,000*, and not to exceed 12 per centum of this appropriation and of Federal grants reimbursed under this appropriation shall be expended for personal services, including the employment of one general superintendent of public assistance services at $5,600 per annum, one assistant superintendent of such services at $4,600 per annum, and one stenographer-typist (secretary) at $2,000 per annum, to be appointed without reference to civil-service requirements, not to exceed $35,000 may be expended for the distribution of surplus commodities and relief milk, including not to exceed $22,040 for personal services, which shall be in addition to such services herein authorized, and not to exceed $49,960 for personal services, which shall be in addition to such services herein authorized to certify persons eligible for work relief and surplus commodities: *Provided*, [That not to exceed $50,000 of this appropriation, together with $25,000 of the unexpended balance of the appropriation for this purpose contained in the District of Columbia Appropriation Act, fiscal year 1940, may be used during the fiscal year 1942 as a revolving fund for the purchase of food stamps from the Department of Agriculture in accordance with the food-stamp plan of that Department for the distribution of surplus commodities, under regulations to be prescribed by the Board of Public Welfare and approved by the Commissioners of the District of Columbia, said revolving fund to be reimbursed from time to time from the proceeds of sale of such stamps: *Provided further*,] That all auditing, disbursing, and accounting for funds administered through the Public Assistance Division of the Board of Public Welfare, including all employees engaged in such work and records relating thereto, shall be under the supervision and control of the Auditor of the District of Columbia: [*And provided*] *Provided further*, That no part of this appropriation shall be expended in such a manner as to require a deficiency to supplement such appropriation (*55 Stat. 523–524*).

Estimate 1943, **$850,000** Appropriated 1942, **$1,025,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 3. Range $3,200 to $3,800: Director of research and statistics | 1 | $3,200 | 1 | $3,200 | | |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: District supervisor | 3 | 2,600 | 3 | 2,600 | 3 | $2,600 |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,000 | 4 | 2,000 | 4 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,800 | 4 | 1,800 | 4 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 40 | 1,620 | 40 | 1,620 | 38 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,450 | 2 | 2,450 | 2 | 2,450 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Grade 4. Range $1,800 to $2,160 | 7 | 1,800 | 7 | 1,800 | 2 | 1,800 |
| Grade 3. Range $1,620 to $1,980 | 6 | 1,620 | 6 | 1,620 | 5 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 23.8 | 1,440 | 33 | 1,440 | 29 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 11.9 | 1,260 | 12 | 1,260 | 12 | 1,260 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,200 | 1 | 1,200 | 1 | 1,200 |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,080 | 4 | 1,080 | 6 | 720 |
| Grade 2. Range $1,080 to $1,380 (part time) | 3 | 533 | 3 | 533 | | |
| Unclassified: | | | | | | |
| General superintendent, public assistance service | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Assistant superintendent, public assistance service | 1 | 4,600 | 1 | 4,600 | 1 | 4,600 |
| Stenographer-typist (secretary) | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Total permanent, departmental | 116.7 | 192,800 | 126 | 206,178 | 112 | 181,760 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 4,378 | | 22,792 |
| 01 Personal services (net) | | 192,800 | | 201,800 | | 158,968 |
| OTHER OBLIGATIONS | | | | | | |
| Direct relief | | 666,300 | | 872,780 | | 747,865 |
| Supplies and materials: | | | | | | |
| 0200 Stationery and office supplies (not specified) | | 500 | | 500 | | 453 |
| 02011 Printed forms and letterheads | | 1,300 | | 1,300 | | 2,165 |
| 02012 Other stationery | | 2,100 | | 2,100 | | 1,255 |
| 0202 Sundry office supplies | | 800 | | 800 | | 1,095 |
| 0205 Cleaning and toilet supplies | | 300 | | 300 | | 362 |
| 0210 Medical supplies | | 15 | | 15 | | |
| 0231 Fuel | | 3,000 | | 1,500 | | 660 |
| 0282 Lighting supplies | | 70 | | 70 | | 205 |
| 0284 Miscellaneous supplies | | 2,000 | | 2,000 | | 3,259 |
| 0296 Other materials | | 100 | | 100 | | |
| 0296 Paints | | 40 | | 40 | | |
| 02 Total, supplies and materials | | 10,225 | | 8,725 | | 9,454 |
| Communication service: | | | | | | |
| 0510 Telephone service | | 6,000 | | 6,000 | | 5,240 |
| 0521 Postal service | | 6,000 | | 6,000 | | 3,885 |
| 0500 Telegraph service | | 30 | | 30 | | 17 |
| 05 Total, communication service | | 12,030 | | 12,030 | | 9,142 |
| 06 Local transportation | | 2,500 | | 2,500 | | 2,064 |
| 07 Transportation of things | | 100 | | 100 | | |
| Total, transportation | | 2,600 | | 2,600 | | 2,064 |
| Heat, light, and power: | | | | | | |
| 1000 Illuminating gas | | 200 | | 200 | | 2,039 |
| 1030 Electricity | | 2,000 | | 1,900 | | 1,790 |
| Total, heat, light, and power | | 2,200 | | 2,100 | | 3,829 |
| Rent: | | | | | | |
| 1101 Rent of buildings | | 3,720 | | 1,920 | | 3,720 |
| 1112 Rent of motor equipment | | 13,600 | | 13,600 | | 24,429 |
| 11 Total, rents | | 17,320 | | 15,520 | | 28,149 |
| Repairs and alterations: | | | | | | |
| 1280 Repairs to equipment | | 500 | | 500 | | 526 |
| 1290 Special and miscellaneous repairs | | 35 | | 35 | | 945 |
| 12 Total, repairs and alterations | | 535 | | 535 | | 1,471 |
| Equipment: | | | | | | |
| 3010 Furniture and fixtures | | 2,610 | | 2,610 | | 1,371 |
| 3017 Office machines | | 100 | | 100 | | 2,660 |
| 30 Total, equipment | | 2,710 | | 2,710 | | 4,031 |
| Total other obligations | | 713,920 | | 917,000 | | 806,005 |
| Grand total obligations | | 906,720 | | 1,118,800 | | 964,973 |

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*Emergency Relief of Residents, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1940 appropriation obligated in 1942 | | −$25,000 | |
| Received by transfer from "Aid to dependent children, grants from Social Security Board, District of Columbia"— | | | |
| Relief | −$50,000 | −62,000 | −$67,096 |
| Administrative expense | −6,720 | −6,800 | −16,110 |
| Net total obligations | 850,000 | 1,025,000 | 881,767 |
| Estimated savings and unobligated balance | | | 18,233 |
| Total estimate or appropriation | 850,000 | 1,025,000 | 900,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 35 | $2,340 | 58 | $3,720 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,335 | | | | |
| 4. Total permanent, departmental | | 3,675 | | 3,720 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 2,715 | | 2,385 | | |
| 6. Deduct difference between part and full fiscal year costs | | 960 | | 1,335 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Home Care for Dependent Children, District of Columbia*—

Home Care for Dependent Children: To carry out the purposes of the Act entitled "An Act to provide home care for dependent children in the District of Columbia", approved June 22, 1926 (44 Stat. 758–760), including not to exceed [$13,060] *$28,760* for personal services in the District of Columbia, [$213,000] *$412,660*: *Provided*, That this appropriation shall be so apportioned and distributed by the Commissioners over the fiscal year ending June 30, [1942] *1943*, and shall be so administered during such fiscal year, as to constitute the total amount that will be utilized during such fiscal year for such purposes, and no more than $400 shall be paid for burial of children dying while beneficiaries under said Act (*44 Stat. 758–760; 55 Stat. 524*).

Estimate 1943, **$412,660** Appropriated 1942, **$213,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Assistant economic analyst | 1 | $2,800 | 1 | $2,800 | 1 | $2,800 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,033 | 1 | 2,100 | 1 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 9 | 1,800 | 4 | 1,800 | 2 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 9 | 1,620 | 4 | 1,620 | 4 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 5 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Grade 1. Range $1,260 to $1,440 | 1 | 1,260 | | | | |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 1 | 1,080 | | | | |
| Total permanent, departmental | 30 | 50,840 | 13 | 23,080 | 11 | 19,480 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 1,137 |
| 01 Personal services (net) | | 50,840 | | 23,080 | | 18,343 |
| OTHER OBLIGATIONS | | | | | | |
| Home care grants to 1,419 cases at $510 per year per case | | 723,500 | | 314,000 | | 279,438 |
| Burial of children | | 400 | | 400 | | 45 |
| Total other obligations | | 723,900 | | 314,400 | | 279,483 |
| Grand total obligations | | 774,740 | | 337,480 | | 297,826 |

*Home Care for Dependent Children, District of Columbia*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Received by transfer from "Aid to dependent children, grants from Social Security Board, District of Columbia"— | | | |
| Direct payment | −$340,000 | −$114,460 | −$131,348 |
| Administrative expenses | −22,080 | −10,080 | −6,693 |
| Net total obligations | 412,660 | 212,940 | 159,785 |
| Estimated savings and unobligated balance | | 60 | 3,215 |
| Total estimate or appropriation | 412,660 | 213,000 | 163,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3 | $180 | 9 | $660 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 180 | | | | |
| 4. Total permanent, departmental | | 360 | | 660 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 360 | | 480 | | |
| 6. Deduct difference between part and full fiscal year costs | | | | 180 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Assistance Against Old-Age Want, District of Columbia*—

Assistance against old-age want: To carry out the provisions of the Act entitled "An Act to amend the Code of Laws for the District of Columbia in relation to providing assistance against old-age want", approved August 24, 1935 (49 Stat. 747), including not to exceed [$59,500] *$67,000* for personal services and other necessary expenses, [$620,000] *$760,465* (*49 Stat. 747; 55 Stat. 524*).

Estimate 1943, **$760,465** Appropriated 1942, **$620,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 2. Range $2,600 to $3,200: Consultant | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,000 | 3 | 2,000 | 2 | 2,000 |
| Grade 5. Range $1,800 to $2,160 | 6 | 1,800 | 4 | 1,800 | 4 | 1,800 |
| Grade 4. Range $1,620 to $1,980 | 22 | 1,620 | 22 | 1,620 | 20 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Estates consultant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 2. Range $1,440 to $1,800 | 19 | 1,440 | 17 | 1,440 | 17 | 1,440 |
| Grade 1. Range $1,260 to $1,620 | 6 | 1,260 | 4 | 1,260 | 4 | 1,260 |
| Custodial service: | | | | | | |
| Grade 2. Range $1,080 to $1,380 | 3 | 1,080 | 3 | 1,080 | 3 | 1,080 |
| Total permanent, departmental | 62 | 97,800 | 55 | 86,800 | 52 | 81,560 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 10,058 |
| 01 Personal services (net) | | 97,800 | | 86,800 | | 71,502 |
| OTHER OBLIGATIONS | | | | | | |
| Assistance against old-age want, 4,221 cases at $325 | | 1,371,930 | | 1,083,030 | | 1,048,813 |
| Funeral expenses | | 15,000 | | 11,485 | | 8,890 |
| Total other obligations | | 1,386,930 | | 1,094,515 | | 1,057,703 |
| Grand total obligations | | 1,484,730 | | 1,181,315 | | 1,129,205 |
| Received by transfer from "Old age assistance, grants from Social Security Board, District of Columbia"— | | | | | | |
| Direct payment | | −693,465 | | −534,015 | | −524,406 |
| Administrative expenses | | −30,800 | | −27,300 | | −26,000 |
| Net total obligations | | 760,465 | | 620,000 | | 578,799 |
| Estimated savings and unobligated balance | | | | | | 3,701 |
| Total estimate or appropriation | | 760,465 | | 620,000 | | 582,500 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 16 | $1,080 | 41 | $2,540 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 710 | | | | |
| 4. Total permanent, departmental | | 1,790 | | 2,540 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 1,405 | | 1,830 | | |
| 6. Deduct difference between part and full fiscal year costs | | 385 | | 710 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Aid for Needy Blind Persons, District of Columbia—*

Pensions for needy blind persons: To carry out the provisions of the Act entitled "An Act to provide aid for needy blind persons of the District of Columbia and authorizing appropriations therefor", approved August 24, 1935 (49 Stat. 744), $50,000 (*49 Stat. 744; 55 Stat. 524*).

Estimate 1943, **$50,000** Appropriated 1942, **$50,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: Grade 4. Range $1,620 to $1,980 | 1 | $1,620 | 1 | $1,620 | 2 | $1,620 |
| Clerical, administrative, and fiscal service: Grade 2. Range $1,400 to $1,800 | 1 | 1,440 | 1 | 1,440 | | |
| 01 Personal services (net) | 2 | 3,060 | 2 | 3,060 | 2 | 3,240 |
| OTHER OBLIGATIONS | | | | | | |
| Pensions for the needy blind | | 100,000 | | 100,000 | | 74,138 |
| Grand total obligations | | 103,060 | | 103,060 | | 77,378 |
| Received by transfer from "Aid to the blind, grants from Social Security Board, District of Columbia"— | | | | | | |
| Direct payment | | −50,000 | | −50,000 | | −37,069 |
| Administrative expenses | | −3,060 | | −3,060 | | −3,240 |
| Transferred to "Reunion of United Confederate Veterans, District of Columbia" | | | | | | +11,634 |
| Net total obligations | | 50,000 | | 50,000 | | 48,703 |
| Estimated savings and unobligated balance | | | | | | 1,297 |
| Total estimate or appropriation | | 50,000 | | 50,000 | | 50,000 |

*Reunion of United Confederate Veterans, District of Columbia—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Obligations | | | $11,634 |
| Received by transfer from "Aid for needy blind persons, District of Columbia" | | | −11,634 |
| Total estimate or appropriation | | | |

[In expending appropriations contained in this Act under the caption "Public Assistance", not more than the following monthly amounts shall be paid therefrom: Emergency Relief of Residents: Single persons, not more than $24; family of two persons, not more than $30, and for each person in excess of such number under sixteen years of age not more than $6; and not to exceed a total of $60 to any one family; Home Care for Dependent Children: Family of two persons, not more than $30, and for each person in excess of such number under sixteen years of age not more than $6; and not to exceed a total of $60 to any one family; Assistance Against Old Age Want: Not more than $30 per month shall be paid therefrom to any one person; Aid for Needy Blind Persons: Not more than $40 per month shall be paid therefrom to any one person] (*55 Stat. 524*).

SPONSOR'S CONTRIBUTIONS TO WORK PROJECTS ADMINISTRATION

*Sponsor's Contributions to Work Projects Administration, Non-Construction Projects, District of Columbia—*

For amount required by the District of Columbia as sponsor's contributions toward Work Projects Administration nonconstruction projects for free lunches for necessitous school children, sewing, household service, housekeeping aides, adult education, [woodyard,] recreation, vocational training, and historical records, including the purchase of food, supplies, materials, streetcar and bus fares, rent, equipment, rental of equipment, personal services, and other necessary expenses, to be expended subject to the approval of the Director of Public Welfare acting as agent of the Commissioners of the District of Columbia [$170,000] *$155,000 (55 Stat. 524)*.

Estimate 1943, **$155,000** Appropriated 1942, **$170,000**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Special assistant | 1 | $4,000 | 1 | $4,000 | 1 | $4,000 |
| Project coordinator | 1 | 3,000 | 1 | 3,000 | 1 | 3,000 |
| Home economist | | | | | 1 | 1,300 |
| Curriculum specialist | 2 | 2,000 | 2 | 2,000 | 4 | 1,205 |
| Clerk | 7 | 1,543 | 7 | 1,543 | 6 | 1,237 |
| Total permanent | 11 | 21,800 | 11 | 21,800 | 13 | 20,541 |
| Temporary employees | | | | | | 236 |
| 01 Personal services (net) | | 21,800 | | 21,800 | | 20,777 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 118,665 | | 133,665 | | 127,727 |
| 05 Communications | | 1,800 | | 1,800 | | 1,848 |
| 06 Travel expense | | 2,535 | | 2,535 | | 1,647 |
| 10 Heat, light, and power | | 1,400 | | 1,400 | | 1,475 |
| 11 Rent | | 1,200 | | 1,200 | | 2,580 |
| 12 Repairs and alterations | | 100 | | 100 | | 80 |
| 30 Equipment | | 7,500 | | 7,500 | | 19,567 |
| Total other obligations | | 133,200 | | 148,200 | | 154,924 |
| Grand total obligations | | 155,000 | | 170,000 | | 175,701 |
| Estimated savings and unobligated balance | | | | | | 1,799 |
| Total estimate or appropriation | | 155,000 | | 170,000 | | 177,500 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Adult education | | $10,000 | | $15,000 | | $15,174 |
| 2. Household service | | 5,000 | | 5,000 | | 10,231 |
| 3. Housekeeping aide | | 5,000 | | 5,000 | | 7,665 |
| 4. Recreation | | 10,000 | | 10,000 | | 7,484 |
| 5. School lunch | | 89,000 | | 89,000 | | 84,261 |
| 6. Sewing | | 31,000 | | 31,000 | | 36,840 |
| 7. Woodyard | | | | 10,000 | | 10,472 |
| 8. Historical records | | 5,000 | | 5,000 | | 3,574 |
| Grand total obligations | | 155,000 | | 170,000 | | 175,701 |
| Estimated savings and unobligated balance | | | | | | 1,799 |
| Total estimate or appropriation | | 155,000 | | 170,000 | | 177,500 |

Total, Public Assistance, District of Columbia:

Estimate 1943, $2,228,125 Appropriated 1942, $2,078,000

*Education of Handicapped Children, District of Columbia—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | | | $14,197 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | | | 472 |
| 06 Travel expense | | | 244 |
| Total other obligations | | | 716 |
| Grand total obligations | | | 14,913 |
| Estimated savings and unobligated balance | | | 87 |
| Total estimate or appropriation | | | 15,000 |

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TEMPORARY HOME FOR FORMER SOLDIERS AND SAILORS

*Temporary Home for Former Soldiers and Sailors, District of Columbia—*

For personal services, [$4,620] *$4,925*; maintenance, $11,750; and repairs to buildings and grounds, $1,000; in all, [$17,370] *$17,675*, to be expended under the direction of the Commissioners; and former Union soldiers, sailors, or marines of the Civil War, former soldiers, sailors, or marines of the Spanish War, Philippine Insurrection, or China Relief Expedition, and former soldiers, sailors, or marines of the World War or who served prior to July 2, 1921, shall be admitted to the home, all under the supervision of a board of management (*55 Stat. 524*).

Estimate 1943, **$17,675** Appropriated 1942, **$17,505**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | $2,100 | 1 | $2,100 | 1 | $2,100 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,240 | 3 | 1,240 | 3 | 1,240 |
| Within-grade promotions—net cost (see analysis below) | | 305 | | 135 | | |
| Total permanent, departmental | 4 | 6,125 | 4 | 5,955 | 4 | 5,820 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 81 |
| Net permanent, departmental | 4 | 6,125 | 4 | 5,955 | 4 | 5,739 |
| Deduct subsistence and quarters furnished | | 1,200 | | 1,200 | | 1,165 |
| 01 Personal services (net) | | 4,925 | | 4,755 | | 4,574 |
| OTHER OBLIGATIONS | | | | | | |
| Food and ice | | 9,400 | | 9,400 | | 9,636 |
| Clothing, dry goods, and shoes | | 200 | | 200 | | |
| Heat, light, and power | | 1,400 | | 1,400 | | 1,423 |
| Furniture and house furnishings | | 300 | | 300 | | 211 |
| Laundry and cleaning supplies | | 400 | | 400 | | 392 |
| Repairs | | 1,000 | | 1,000 | | 999 |
| Miscellaneous | | 50 | | 50 | | 63 |
| Total other obligations | | 12,750 | | 12,750 | | 12,724 |
| Grand total obligations | | 17,675 | | 17,505 | | 17,298 |
| Estimated savings and unobligated balance | | | | | | 72 |
| Total estimate or appropriation | | 17,675 | | 17,505 | | 17,370 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 3 | $220 | 3 | $220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 135 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 85 | | | | |
| 4. Total permanent, departmental | | 440 | | 220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 135 | | 85 | | |
| 7. Net additional cost (cumulative) | | 305 | | 135 | | |

FLORENCE CRITTENTON HOME AND SAINT ANNS INFANT ASYLUM AND MATERNITY HOSPITAL

*Florence Crittenton Home and Saint Anns Infant Asylum and Maternity Hospital, District of Columbia—*

For care and maintenance of women and children under contracts to be made by the Board of Public Welfare, with the Florence Crittenton Home and Saint Anns Infant Asylum and Maternity Hospital, $8,000 (*55 Stat. 525*).

Estimate 1943, **$8,000** Appropriated 1942, **$8,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Women at $7 per week | $6,800 | $6,800 | $6,945 |
| Children at $5.95 per week | 1,200 | 1,200 | 1,055 |
| Total estimate or appropriation | 8,000 | 8,000 | 8,000 |

[SOUTHERN RELIEF SOCIETY]

*Southern Relief Society, District of Columbia—*

[For care and maintenance of needy and infirm Confederate veterans, their widows and dependents, residents in the District of Columbia, under a contract to be made with the Southern Relief Society by the Board of Public Welfare, $10,000] (*55 Stat. 525*).

Appropriated 1942, **$10,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Care for the home | | $4,500 | $3,918 |
| Outdoor relief | | 5,500 | 5,248 |
| Total obligations | | 10,000 | 9,166 |
| Estimated savings and unobligated balance | | | 834 |
| Total estimate of appropriation | | 10,000 | 10,000 |

[NATIONAL LIBRARY FOR THE BLIND]

*National Library for the Blind, District of Columbia—*

[For aid and support of the National Library for the Blind, located at 1800 D Street Northwest, to be expended under the direction of the Commissioners of the District of Columbia, $5,000] (*55 Stat. 525*).

Appropriated 1942, **$5,000**

Salaries and contingent expenses: Obligations—1942, $5,000; 1941, $5,000.

COLUMBIA POLYTECHNIC INSTITUTE

*Columbia Polytechnic Institute, District of Columbia—*

For the training and employment of the blind under contracts to be made by the Board of Public Welfare with the Columbia Polytechnic Institute for the Blind, $3,000 (*55 Stat. 525*).

Estimate 1943, **$3,000** Appropriated 1942, **$3,000**

For training of blind persons: Obligations—1943, $3,000; 1942, $3,000; 1941, $3,000.

SAINT ELIZABETHS HOSPITAL

*Saint Elizabeths Hospital, Support of Insane, District of Columbia—*

For support of indigent insane of the District of Columbia in Saint Elizabeths Hospital, as provided by law, [$2,956,500] *$3,055,050* (*55 Stat. 525*).

Estimate 1943, **$3,055,050** Appropriated 1942, **$2,956,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Support of indigent insane, at $1.80 per day | $3,055,050 | $2,956,500 | $2,768,586 |
| Estimated savings and unobligated balance | | | 23,664 |
| Total estimate or appropriation | 3,055,050 | 2,956,500 | 2,792,250 |

NONRESIDENT INSANE

*Deportation of Nonresident Insane, District of Columbia—*

For deportation of nonresident insane persons, in accordance with the Act of Congress entitled "An Act to provide for insanity proceedings in the District of Columbia", approved June 8, 1938, including persons held in the psychopathic ward of the Gallinger Municipal Hospital, $12,000 (*55 Stat. 525*).

Estimate 1943, **$12,000** Appropriated 1942, **$12,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| For deportation of nonresident insane | $12,000 | $12,000 | $10,590 |
| Estimated savings and unobligated balance | | | 1,410 |
| Total estimate or appropriation | 12,000 | 12,000 | 12,000 |

In expending the foregoing sum the disbursing officer of the District of Columbia is authorized to advance to the Director of Public Welfare, upon requisitions previously approved by the auditor of the District of Columbia, and upon such security as the Commissioners may require of said Director, sums of money not



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exceeding $500 at one time, to be used only for deportation of nonresident insane persons, and to be accounted for monthly on itemized vouchers to the accounting officer of the District of Columbia (*55 Stat. 525*).

BURIAL OF EX-SERVICE MEN

*Burial of Indigent Soldiers, District of Columbia—*

For expenses of burying in the Arlington National Cemetery, or in the cemeteries of the District of Columbia, indigent Union ex-soldiers, ex-sailors, or ex-marines, of the United States service, either Regular or Volunteer, who have been honorably discharged or retired, and who died in the District of Columbia, to be disbursed by the Secretary of War at a cost not exceeding $45 for such burial expenses in each case, exclusive of cost of grave, $270 (*55 Stat. 525*).

Estimate 1943, **$270** Appropriated 1942, **$270**

Burial expenses: Obligations—1943, $270; 1942, $270; 1941, $270.

TRANSPORTATION OF INDIGENT NONRESIDENT PERSONS

*Transportation of Indigent Nonresident Persons, District of Columbia—*

For transportation of indigent nonresident persons to their legal residence or to the home of a relative or relatives, including maintenance pending transportation, and transportation of other indigent persons, including indigent veterans of the World War and their families, $20,000, of which amount not to exceed $7,100 shall be available for personal services (*55 Stat. 525*).

Estimate 1943, **$20,000** Appropriated 1942, **$20,165**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief social service worker, supervisor | 1 | $2,600 | 1 | $2,600 | 1 | $2,600 |
| Grade 4. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 2. Range $1,440 to $1,800 | 2 | 1,440 | 2 | 1,440 | 2 | 1,440 |
| Within grade promotions—net cost (see analysis below) | | | | 165 | | |
| 01 Personal services (net) | 4 | 7,100 | 4 | 7,265 | 4 | 7,100 |
| OTHER OBLIGATIONS | | | | | | |
| Transportation of indigent nonresident persons | | 12,900 | | 12,900 | | 7,656 |
| Grand total obligations | | 20,000 | | 20,165 | | 14,756 |
| Estimated savings and unobligated balance | | | | | | 5,244 |
| Total estimate or appropriation | | 20,000 | | 20,165 | | 20,000 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 1 | $60 | 3 | $220 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 165 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 55 | | | | |
| 4. Total permanent, departmental | | 280 | | 220 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 250 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 30 | | 55 | | |
| 7. Net additional cost (cumulative) | | | | 165 | | |

VOCATIONAL REHABILITATION

*Vocational Rehabilitation, District of Columbia—*

Vocational rehabilitation of disabled residents, District of Columbia: To carry out the provisions of the Act entitled "An Act to provide for the vocational rehabilitation of disabled residents of the District of Columbia, and for other purposes", approved February 23, 1929, $25,000 (*55 Stat. 526*).

Estimate 1943, **$25,000** Appropriated 1942, **$25,000**

Vocational rehabilitation of disabled residents: Obligations—1943, $25,000; 1942, $25,000; 1941, $25,000.

Total, Public Welfare, District of Columbia:

Estimate 1943, **$8,422,067** Appropriated 1942, **$8,166,071**

## MILITIA

*Militia, District of Columbia—*

For the following, to be expended under the authority and direction of the commanding general, who is hereby authorized and empowered to make necessary contracts and leases, namely:

For personal services, $18,440, including compensation to the commanding general at the rate of $3,600 per annum; temporary labor, $3,867; for expenses of camps, including hire of horses for officers required to be mounted, and for the payment of commutation of subsistence for enlisted men who may be detailed to guard or move the United States property at home stations on days immediately preceding and immediately following the annual encampments; damages to private property incident to encampments; reimbursement to the United States for loss of property for which the District of Columbia may be held responsible; cleaning and repairing uniforms, arms, and equipment; instruction, purchase, and maintenance of athletic, gymnastic, and recreational equipment at armory or field encampments, not to exceed $500; practice marches, drills, and parades; rent of armories, drill halls, and storehouses; fuel, light, heat, care, and repair of armories, offices, and storehouses; machinery and dock, including dredging alongside of dock; construction of buildings for storage and other purposes at target range; telephone service; printing, stationery, and postage; horses and mules for mounted organizations; maintenance and operation of passenger and non-passenger-carrying motor vehicles; not exceeding [$650] *$750* for purchase (including exchange) of one passenger-carrying automobile; streetcar fares (not to exceed $200) necessarily used in the transaction of official business; not exceeding $400 for traveling expenses, including attendance at meetings or conventions of associations pertaining to the National Guard; and for general incidental expenses of the service, $10,320; in all, $32,627 (*55 Stat. 526*).

Estimate 1943, **$32,627** Appropriated 1942, **$33,152**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Commanding general | 0.1 | $3,600 | 1 | $3,600 | 1 | $3,600 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Administrative assistant | 0.1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 4. Range $1,800 to $2,160 | 1 | 2,160 | 1 | 2,160 | 1 | 2,160 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,920 | 1 | 1,920 | 1 | 1,920 |
| Grade 2. Range $1,440 to $1,800 | 0.9 | 1,500 | 2 | 1,500 | 2 | 1,500 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 1 | 2,200 | 1 | 2,200 | 1 | 2,160 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,680 | 1 | 1,680 | 1 | 1,680 |
| Grade 3. Range $1,200 to $1,500 | 4.7 | 1,280 | 6 | 1,280 | 6 | 1,280 |
| Within-grade promotions—net cost (see analysis below) | | | | 525 | | |
| Total permanent, departmental | 10.8 | 18,500 | 15 | 28,465 | 15 | 27,900 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,440 | | 550 |
| Net permanent, departmental | | 18,500 | | 19,025 | | 27,350 |
| Temporary employees, departmental | | 3,867 | | 3,867 | | 5,784 |
| All personal services, departmental | | 22,367 | | 22,892 | | 33,134 |
| Deduct value of quarters furnished | | 60 | | 60 | | 60 |
| 01 Personal services (net) | | 22,307 | | 22,832 | | 33,074 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 2,600 | | 2,600 | | 3,174 |
| 0230 Fuel | | 1,700 | | 1,700 | | 1,533 |
| 03 Subsistence and support of persons | | 30 | | 30 | | 26 |
| 05 Communication service | | 1,100 | | 1,100 | | 1,901 |
| 06 Travel expenses | | 400 | | 400 | | 77 |
| 08 Printing and binding | | 200 | | 200 | | 59 |
| 10 Heat, light, and power | | 1,500 | | 1,500 | | 2,330 |
| 11 Rents | | 900 | | 900 | | 885 |
| 12 Repairs and alterations | | 1,000 | | 1,000 | | 1,348 |
| 13 Miscellaneous current expenses | | 50 | | 50 | | |
| 30 Equipment | | 840 | | 840 | | 4,141 |
| Total other obligations | | 10,320 | | 10,320 | | 15,474 |
| Grand total obligations | | 32,627 | | 33,152 | | 48,548 |
| Estimated savings and unobligated balance | | | | | | 392 |
| Total estimate or appropriation | | 32,627 | | 33,152 | | 48,940 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 5 $340 | 12 $800 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 525 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 275 | | |
| 4. Total permanent, departmental | 1,140 | 800 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 885 | | |
| 6. Deduct difference between part and full fiscal year costs | 255 | 275 | |
| 7. Net additional cost (cumulative) | | 525 | |

*Militia, Operation and Maintenance, Armory, District of Columbia—*

For operation and maintenance of new armory, including necessary personal services, $20,000 (*55 Stat. 526*).

Estimate 1943, **$20,000** Appropriated 1942, **$20,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| PERSONAL SERVICES, DEPARTMENTAL | Positions Av. salary | Positions Av. salary | Positions Av. salary |
| Custodial service: | | | |
| Grade 7. Range $1,860 to $2,300 | 1 $2,200 | 1 $2,200 | |
| Grade 6. Range $1,680 to $2,040 | 1 1,680 | 2 1,680 | |
| Grade 3. Range $1,200 to $1,500 | 6.8 1,224 | 10 1,224 | |
| Total permanent, departmental | 8.8 12,200 | 13 17,800 | |
| Deduct delays and lapses, fiscal year 1942 | | 5,600 | |
| 01 Personal services (net) | 12,200 | 12,200 | |

*Militia, Operation and Maintenance, Armory, District of Columbia—* Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $750 | $750 | |
| 0230 Fuel | 1,700 | 1,700 | |
| 10 Heat, light, and power | 3,000 | 3,000 | |
| 12 Repairs and alterations | 2,200 | 2,200 | |
| 05 Communication service | 150 | 150 | |
| Total other obligations | 7,800 | 7,800 | |
| Total estimate or appropriation | 20,000 | 20,000 | |

*Militia, Armory, District of Columbia—*

[For continuing construction of an armory for the Militia of the District of Columbia, $1,000,000] (*55 Stat. 526*).

Appropriated 1942, **$1,000,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | $250 | $18,160 |
| 32 Structures | | 39,946 | 1,413,021 |
| Total obligations | | 40,196 | 1,431,181 |
| 1941 appropriation obligated in 1940 | | | +727,378 |
| 1942 appropriation obligated in 1941 | | +1,000,000 | −1,000,000 |
| Deduct obligations estimated in excess of appropriation | | −40,196 | −58,559 |
| Total estimate or appropriation | | 1,000,000 | 1,100,000 |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

MILITIA, DISTRICT OF COLUMBIA

| Appropriation | For purchase | | | | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Militia, District of Columbia | 1 | $1,000 | 1 | $250 | $750 | 6 | $720 | Commanding general, District of Columbia Militia, and organization commanders of regiments and separate organizations and staffs. |

Total, Militia, District of Columbia:

Estimate 1943, **$52,627** Appropriated 1942, **$1,053,152**

## ANACOSTIA RIVER AND FLATS

*Reclamation of Anacostia River Flats, District of Columbia—*

[For continuing the reclamation and development of Anacostia Park, in accordance with the revised plan as set forth in Senate Document Numbered 37, Sixty-eighth Congress, first session, $65,000, to continue available until expended] (*55 Stat. 526*).

Appropriated 1942, **$65,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 31 Land and interests in land | | | $369 |
| 32 Structures and parts and nonstructural improvements to land (includes fixed equipment) | | $71,210 | 64,612 |
| Total obligations | | 71,210 | 64,981 |
| 1931 appropriation obligated in 1941 and 1942 | | −4,648 | −352 |
| 1933 appropriation obligated in 1942 | | −1,562 | |
| Net total obligations | | 65,000 | 64,629 |
| Estimated savings and unobligated balance | | | 371 |
| Total estimate or appropriation | | 65,000 | 65,000 |

## IMPROVEMENT OF WASHINGTON CHANNEL

*Improvement of Washington Channel, District of Columbia—*

Toward the payment by the District of Columbia of its proportionate part of the cost of improving the north side of Washington Channel, District of Columbia, as set forth in the Act of Congress approved August 30, 1935, entitled "An Act authorizing the construction, repair, and preservation of certain public works on rivers and harbors, and for other purposes", $64,000, which sum shall be transferred to the War Department and be expended under the direction of the Secretary of War and the supervision of the Chief of Engineers, and shall continue available until expended (*49 Stat. 1031; 55 Stat. 526*).

Estimate 1943, **$64,000** Appropriated 1942, **$64,000**

Transferred to Office of Chief of Engineers of the United States Army: 1943, $64,000; 1942, $64,000; 1941, $64,000.

## NATIONAL CAPITAL PARKS

SALARIES, PUBLIC PARKS, DISTRICT OF COLUMBIA

*Public Parks, Salaries, District of Columbia—*

For personal services, [$360,350] *$374,450* (*40 U. S. C. 2; 55 Stat. 527*).

Estimate 1943, **$374,450** Appropriated 1942, **$367,705**

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*Public Parks, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 2 | $5,300 | 2 | $5,300 | 2 | $5,300 |
| Grade 4. Range $3,800 to $4,600: Assistant chief of division | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate engineer | 2 | 3,250 | 2 | 3,250 | 2.2 | 3,233 |
| Associate park naturalist | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Assistant engineer (assistant chief of division) | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Associate landscape architect | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Administrative officer (chief of division) | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 2 | 2,750 | 2 | 2,750 | 2 | 2,750 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 2 | 2,400 | 2 | 2,400 | 2 | 2,400 |
| Grade 6. Range $2,000 to $2,600 | 4 | 2,200 | 4 | 2,200 | 4 | 2,200 |
| Grade 5. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 4. Range $1,620 to $1,980 | 10 | 1,686 | 10 | 1,686 | 9 | 1,693 |
| Grade 3. Range $1,440 to $1,800 | 4 | 1,470 | 4 | 1,470 | 4 | 1,470 |
| Grade 2. Range $1,260 to $1,620 | 20 | 1,320 | 20 | 1,320 | 17 | 1,330 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 14. Range $6,500 to $7,500: Superintendent | 1 | 6,750 | 1 | 6,687 | 0.5 | 6,500 |
| Grade 13. Range $5,600 to $6,400: Superintendent | | | | | 0.5 | 6,000 |
| Recreation coordinator | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 10. Range $3,500 to $4,100: Chief, administrative division | 1 | 3,500 | 1 | 3,550 | 1 | 3,700 |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 2 | 3,500 | 2 | 3,500 | 2 | 3,500 |
| Grade 8. Range $2,900 to $3,500: Junior administrative officer | 2 | 3,000 | 2 | 3,000 | 2 | 3,000 |
| Grade 5. Range $2,000 to $2,600 | 4 | 2,225 | 4 | 2,225 | 4 | 2,225 |
| Grade 4. Range $1,800 to $2,160 | 5 | 1,884 | 5 | 1,884 | 5 | 1,884 |
| Grade 3. Range $1,620 to $1,980 | 9 | 1,680 | 9 | 1,680 | 8.7 | 1,680 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Custodial service: | | | | | | |
| Grade 9. Range $2,300 to $2,900 | 7 | 2,400 | 7 | 2,400 | 7 | 2,400 |
| Grade 8. Range $2,000 to $2,600 | 5 | 2,120 | 5 | 2,120 | 4.5 | 2,133 |
| Grade 7. Range $1,860 to $2,300 | 12 | 1,926 | 12 | 1,926 | 12.5 | 1,926 |
| Grade 6. Range $1,680 to $2,040 | 21 | 1,726 | 21 | 1,726 | 21 | 1,726 |
| Grade 5. Range $1,500 to $1,860 | 4 | 1,575 | 4 | 1,575 | 4 | 1,575 |
| Grade 4. Range $1,320 to $1,680 | 9 | 1,380 | 9 | 1,380 | 9 | 1,380 |
| Grade 3. Range $1,200 to $1,500 | 41 | 1,266 | 41 | 1,266 | 41 | 1,266 |
| Grade 2. Range $1,080 to $1,380 | 46 | 1,142 | 46 | 1,142 | 42 | 1,148 |
| Within-grade promotions—net cost (see analysis below) | | 4,704 | | 7,355 | | |
| Total permanent, field | 224 | 386,150 | 224 | 388,788 | 215.9 | 371,486 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 9,383 | | 24,615 |
| Net permanent, field | | 386,150 | | 379,405 | | 346,871 |
| Temporary employees, field | | 900 | | 900 | | 8,037 |
| 01 Personal services (net) | | 387,050 | | 380,305 | | 354,908 |
| Deduct reimbursements | | 12,600 | | 12,600 | | 16,428 |
| Net total obligatons | | 374,450 | | 367,705 | | 338,480 |
| Estimated savings and unobligated balance | | | | | | 12,510 |
| Total estimate or appropriation | | 374,450 | | 367,705 | | 350,990 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 172 | $11,620 | 151 | $10,080 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 7,355 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 2,725 | | | | |
| 4. Total permanent, field | | 21,700 | | 10,080 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 9,396 | | | | |
| Deduct difference between part and full fiscal year costs | | 7,600 | | 2,725 | | |
| 7. Net additional cost (cumulative) | | 4,704 | | 7,355 | | |

GENERAL EXPENSES, PUBLIC PARKS

*Public Parks, Expenses, District of Columbia*—

General expenses: For general expenses in connection with the maintenance, care, improvement, furnishing of heat, light, and power of public parks, grounds, fountains and reservations, propagating gardens and greenhouses under the jurisdiction of the National Park Service, including the tourists' camp on its present site in East Potomac Park, and including personal services of seasonal or intermittent employees at per-diem rates of pay approved by the Secretary of the Interior, not exceeding current rates of pay for similar employment in the District of Columbia; placing and maintaining portions of the parks in condition for outdoor sports erection of stands, furnishing and placing of chairs, and services incident thereto in connection with national, patriotic, civic and recreational functions held in the parks, including the President's Cup Regatta, and for expenses incident to the conducting of band concerts in the parks; the hire of draft animals with or without drivers at local rates approved by said Secretary; the purchase and maintenance of draft animals, harness, and wagons; contingent expenses; city directories; communication service; carfare; traveling expenses; professional, scientific, technical, and law books; periodicals and reference books, blank books and forms; photographs, dictionaries and maps; leather and rubber articles for the protection of employees and property; the maintenance, repair, exchange, and operation of not to exceed two motor-propelled passenger-carrying vehicles and all necessary bicycles, motorcycles, and self-propelled machinery; the purchase, maintenance, and repair of equipment and fixtures, and so forth, [$375,962] *$379,950*: *Provided*, That not to exceed $10,000 of the amount therein appropriated may be expended for the erection of minor auxiliary structures (*40 U. S. C. 2; 55 Stat. 527*).

Estimate 1943, **$379,950** Appropriated 1942, **$375,962**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (net) | $279,300 | $276,700 | $214,494 |
| OTHER OBLIGATIONS | | | |
| 02 Travel | 700 | 700 | 707 |
| 03 Transportation of things | 100 | 100 | 921 |
| 04 Communication services | 2,735 | 2,735 | 2,735 |
| 05 Rents and utility services | 53,072 | 53,072 | 51,278 |
| 07 Other contractual services | 6,908 | 6,908 | 6,908 |
| 08 Supplies and materials | 67,135 | 65,747 | 82,266 |
| 09 Equipment | 5,000 | 5,000 | 30,956 |
| 10 Lands and structures | | | 1,970 |
| Total other obligations | 135,650 | 134,262 | 177,741 |
| Grand total obligations | 414,950 | 410,962 | 392,235 |
| Received by transfer from "Maintenance of park roads, District of Columbia" | −25,000 | −25,000 | |
| Reimbursements for work done for other departments | −10,000 | −10,000 | −12,436 |
| Net total obligations | 379,950 | 375,962 | 379,799 |
| Estimated savings and unobligated balance | | | 5,023 |
| Total estimate or appropriation | 379,950 | 375,962 | 384,822 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Administration | $6,945 | $6,945 | $6,945 |
| 2. Engineering | 812 | 812 | 812 |
| 3. Fixed charges: | | | |
| Fuel (coal, oil, and gas) | 8,640 | 8,640 | 8,640 |
| Gas lights | 300 | 300 | 286 |
| Communications | 2,735 | 2,735 | 2,735 |
| Electricity | 52,700 | 52,700 | 50,387 |
| 4. Other maintenance, repair, and operation | 304,918 | 300,930 | 300,670 |
| 5. Outdoor sports | 37,900 | 37,900 | 21,760 |
| Grand total obligations | 414,950 | 410,962 | 392,235 |
| Received by transfer from "Maintenance of vehicular roads, public parks, highway fund" | −25,000 | −25,000 | |
| Reimbursements for work done for other departments | −10,000 | −10,000 | −12,436 |
| Net total obligations | 379,950 | 375,962 | 379,799 |
| Estimated savings and unobligated balance | | | 5,023 |
| Total estimate or appropriation | 379,950 | 375,962 | 384,822 |

PARK POLICE

*Park Police, Salaries, District of Columbia*—

Salaries: For pay and allowances of the United States Park Police force, in accordance with the Act approved May 27, 1924, as amended, [$175,290] *$188,350* (*40 U. S. C. 2; 55 Stat. 527*).

Estimate 1943, **$188,350** Appropriated 1942, **$175,290**

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*Park Police, Salaries, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Captain | 1 | $3,600 | 1 | $3,600 | 1 | $3,600 |
| Lieutenant | 1 | 3,050 | 1 | 3,050 | 1 | 3,050 |
| Sergeant | 8 | 2,750 | 7 | 2,750 | 7 | 2,750 |
| Privates: | | | | | | |
| Class 6 | 68 | 2,400 | 63 | 2,400 | 63 | 2,400 |
| Class 5 | | 2,300 | | 2,300 | | 2,300 |
| Class 4 | | 2,200 | | 2,200 | | 2,200 |
| Class 3 | | 2,100 | | 2,100 | | 2,100 |
| Class 2 | | 2,000 | | 2,000 | | 2,000 |
| Class 1 | | 1,900 | | 1,900 | | 1,900 |
| Total permanent, field | 78 | 185,710 | 72 | 173,260 | 72 | 172,750 |
| Additional compensation for members detailed to motorcycle service, at $120 each | | 2,640 | | 2,640 | | 2,640 |
| Total salaries and allowances | | 188,350 | | 175,900 | | 175,390 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 610 | | 4,641 |
| 01 Personal services (net) | | 188,350 | | 175,290 | | 170,749 |
| Estimated savings and unobligated balance | | | | | | 5,481 |
| Total estimate or appropriation | | 188,350 | | 175,290 | | 176,230 |

*Park Police, Uniforms and Equipment, District of Columbia*—

For uniforming and equipping the United States Park Police force, including the purchase, issue, operation, maintenance, repair, exchange, and storage of revolvers, bicycles, and motor-propelled passenger-carrying vehicles, uniforms, ammunition, and radio equipment and the rental of teletype service, [$13,400] *$18,635* (*40 U. S. C. 2; 55 Stat. 527*).

Estimate 1943, **$18,635** Appropriated 1942, **$13,400**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 04 Communication services | $768 | $768 | $768 |
| 08 Supplies and materials | 11,082 | 10,132 | 9,010 |
| 09 Equipment | 6,785 | 2,500 | 3,444 |
| Total obligations | 18,635 | 13,400 | 13,222 |
| Estimated savings and unobligated balance | | | 178 |
| Total estimate or appropriation | 18,635 | 13,400 | 13,400 |

Total, National Capital Parks, National Park Service, District of Columbia:

Estimate 1943, **$961,385** Appropriated 1942, **$932,357**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

NATIONAL CAPITAL PARKS, NATIONAL PARK SERVICE

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Public parks, expenses, District of Columbia | | | | | | 2 | $600 | For use by officials and other personnel engaged in general park work. |
| Park police, uniforms and equipment, District of Columbia | 3 | $1,885 | 2 | $250 | $1,635 | 8 | 2,700 | Cruisers for use of U. S. Park Police in scout and patrol work on park areas within the District of Columbia. |
| Do | 8 | 3,200 | 5 | 550 | 2,650 | 17 | 2,900 | Motorcycles for use of U. S. Park Police in motorcycle patrol service on park areas within the District of Columbia. |
| Total | 11 | 5,085 | 7 | 800 | 4,285 | 27 | 6,200 | |

## NATIONAL CAPITAL PARK AND PLANNING COMMISSION

*National Capital Park and Planning Commission, Reimbursement to United States by District of Columbia*—

For reimbursement to the United States in compliance with section 4 of the Act approved May 29, 1930 (46 Stat. 482), as amended, $300,000 (*46 Stat. 482; 55 Stat. 527*).

Estimate 1943, **$300,000** Appropriated 1942, **$300,000**

31 Land and interests in land (reimbursement): Obligations—1943, $300,000; 1942, $300,000; 1941, $300,000.

*National Capital Park and Planning Commission, Salaries and Expenses, District of Columbia*—

For each and every purpose, except the acquisition of land, requisite for and incident to the work of the National Capital Park and Planning Commission as authorized by the Act entitled "An Act providing for a comprehensive development of the park and playground system of the National Capital", approved June 6, 1924 (40 U. S. C. 71), as amended, including personal services in the District of Columbia, maintenance, operation, and repair of motor-propelled passenger-carrying vehicles, not to exceed $1,000 for printing and binding, not to exceed $500 for traveling expenses and carfare of employees of the Commission, and not to exceed $300 for professional, scientific, technical, and reference books, and periodicals, $41,230 (*40 U. S. C. 71; 55 Stat. 527*).

Estimate 1943, **$41,230** Appropriated 1942, **$41,230**

*National Capital Park and Planning Commission, Salaries and Expenses, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Administrative officer (secretary) | 1 | $5,600 | 1 | $5,600 | 1 | $5,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Landscape architect | 1 | 4,000 | 1 | 4,000 | 1 | 4,000 |
| City planner | 1 | 3,800 | 1 | 3,800 | 0.1 | 3,800 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| City planner | | | | | 0.5 | 3,600 |
| Associate engineer | 1 | 3,400 | 1 | 3,400 | 1 | 3,400 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant landscape architect | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: | | | | | | |
| Assistant secretary | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 4. Range $1,800 to $2,160 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 1 | 1,380 | 1 | 1,380 | 1 | 1,380 |
| Total permanent, departmental | 11 | 31,500 | 11 | 31,500 | 10.6 | 30,075 |
| Salaries of technical experts (per diem) | | 6,960 | | 6,960 | | 6,913 |
| 01 Personal services (net) | | 38,460 | | 38,460 | | 36,988 |

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*National Capital Park and Planning Commission, Salaries and Expenses, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $300 | $575 | $239 |
| Books and periodicals | 100 | | 124 |
| 05 Communication service | 500 | 200 | 545 |
| 06 Travel expenses, employees | 200 | 200 | 298 |
| Travel expenses, members | 600 | 1,100 | 702 |
| 08 Printing, blueprinting, etc | 600 | 500 | 640 |
| 13 Special and miscellaneous current expenses | 100 | 45 | 200 |
| 30 Equipment | 370 | 150 | 575 |
| Total other obligations | 2,770 | 2,770 | 3,323 |
| Grand total obligations | 41,230 | 41,230 | 40,311 |
| Prior year appropriation obligated in 1941 | | | −247 |
| Net total obligations | 41,230 | 41,230 | 40,064 |
| Estimated savings and unobligated balance | | | 1,166 |
| Total estimate or appropriation | 41,230 | 41,230 | 41,230 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 8 | $680 | 11 | $1,280 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 320 | | | | |
| 4. Total permanent, departmental | | 1,000 | | 1,280 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 490 | | 960 | | |
| 6. Deduct difference between part and full fiscal year costs | | 510 | | 320 | | |
| 7. Net additional cost (cumulative) | | | | | | |

Total, National Capital Park and Planning Commission, District of Columbia:

Estimate 1943, **$341,230** Appropriated 1942, **$341,230**

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| National Capital Park and Planning Commission | | | | | | 1 | $50 | Used for field trips and inspections by Commission and staff. |

## NATIONAL ZOOLOGICAL PARK

*National Zoological Park, District of Columbia*—

For roads, walks, bridges, water supply, sewerage, and drainage; grading, planting, and otherwise improving the grounds, erecting and repairing buildings and enclosures; care, subsistence, purchase, and transportation of animals; necessary employees; traveling and incidental expenses not otherwise provided for, including not to exceed $2,000 for travel and field expenses in the United States and foreign countries for the procurement of live specimens and for the care, subsistence, and transportation of specimens obtained in the course of such travel; maintenance and operation of one motor-propelled passenger-carrying vehicle required for official purposes; for the purchase, issue, operation, maintenance, repair, and exchange of bicycles and non-passenger-carrying motor vehicles, revolvers, and ammunition; not exceeding $2,500 for purchasing and supplying uniforms to Park Police, keepers, and assistant keepers; not exceeding $100 for the purchase of necessary books and periodicals, [$239,260] *$266,730*, no part of which sum shall be available for architect's fees or compensation (*55 Stat. 528*).

Estimate 1943, **$266,730** Appropriated 1942, **$239,260**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Senior scientist | 1 | $6,500 | 1 | $6,500 | 1 | $6,500 |
| Grade 6. Range $5,600 to $6,400: Scientist | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |
| Grade 2. Range $2,600 to $3,200: Veterinarian | | | | | 1 | 2,600 |
| Grade 1. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | | |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 2. Range $1,260 to $1,620 | 0.2 | 1,260 | 0.2 | 1,260 | 0.2 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 7. Range $2,600 to $3,200: Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,920 | 2 | 1,920 | 2 | 1,920 |
| Grade 3. Range $1,620 to $1,980 | 2.1 | 1,620 | 1.1 | 1,620 | 1.1 | 1,620 |

*National Zoological Park, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| PERSONAL SERVICES, DEPARTMENTAL—COD. | | | | | | |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief mechanical superintendent | 2 | $2,900 | 2 | $2,900 | 2 | $2,900 |
| Grade 8. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 3 | 2,000 |
| Grade 7. Range $1,860 to $2,300 | 2 | 1,860 | 2 | 1,860 | 1 | 1,860 |
| Grade 6. Range $1,680 to $2,040 | 25 | 1,725 | 25 | 1,725 | 26 | 1,722 |
| Grade 5. Range $1,500 to $1,860 | 34 | 1,553 | 34 | 1,553 | 34 | 1,550 |
| Grade 4. Range $1,320 to $1,680 | 8 | 1,335 | 7 | 1,337 | 7 | 1,340 |
| Grade 3. Range $1,200 to $1,500 | 15 | 1,226 | 12 | 1,230 | 12 | 1,287 |
| Grade 2. Range $1,080 to $1,380 | 4 | 1,185 | 4 | 1,185 | 4 | 1,185 |
| Total permanent, departmental | 103.3 | 174,800 | 98.3 | 168,260 | 98.3 | 169,030 |
| Deduct: | | | | | | |
| Delay in filling new positions | | 820 | | | | |
| Delays and lapses, fiscal years 1942, 1941 | | | | 1,015 | | 7,577 |
| Net permanent, departmental | | 173,980 | | 167,245 | | 161,453 |
| Temporary employees | | 1,325 | | 1,520 | | 4,117 |
| 01 Personal services (net) | | 175,305 | | 168,765 | | 165,570 |
| OTHER OBLIGATIONS | | | | | | |
| Supplies and materials: | | | | | | |
| 0200 Stationery and office supplies | | 100 | | 100 | | 105 |
| 0210 Medical supplies | | 250 | | 150 | | 100 |
| 0231 Coal and other fuel | | 10,570 | | 10,070 | | 9,250 |
| 0233 Gasoline and kerosene | | 800 | | 800 | | 640 |
| 0240 Wearing apparel (including uniforms for police, keepers, and assistant keepers) | | 1,250 | | 1,000 | | 1,050 |
| 0250 Forage and other food for animals | | 40,810 | | 37,810 | | 38,500 |
| 0280 Sundry supplies | | 1,925 | | 1,750 | | 2,000 |
| 0290 Materials | | 1,000 | | 1,000 | | 1,017 |
| 02 Total, supplies and materials | | 56,705 | | 52,680 | | 52,662 |
| 04 Shoeing of horses, etc | | 35 | | 35 | | 16 |
| Communication service: | | | | | | |
| 0500 Telegraph service | | 30 | | 30 | | 63 |
| 0510 Telephone service | | 1,425 | | 1,425 | | 1,450 |
| 0520 Other communication service | | 40 | | 40 | | 11 |
| 05 Total, communication service | | 1,495 | | 1,495 | | 1,524 |

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*National Zoological Park, District of Columbia*—Continued.

| | By objects | Obligations Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|---|
| | OTHER OBLIGATIONS—continued | | | |
| 06 | Travel expense | $2,000 | $2,000 | $750 |
| 07 | Transportation of things | 900 | 900 | 700 |
| 09 | Advertisement for bids | 30 | 30 | 30 |
| 10 | Furnishing of light and power | 2,100 | 2,100 | 1,900 |
| | Repairs and alterations: | | | |
| | 1200 Repairs to buildings, etc. | 12,965 | 2,965 | 3,215 |
| | 1210 Repairs to surfacings (roads, etc.) | 300 | 300 | 275 |
| | 1280 Repairs to machinery | 600 | 600 | 800 |
| | 1290 Repairs, miscellaneous | 10 | 10 | |
| 12 | Total, repairs and alterations | 13,875 | 3,875 | 4,290 |
| 13 | Special services | 25 | 25 | 23 |
| | Equipment: | | | |
| | 3021 Educational equipment (zoological garden stock and library) | 6,060 | 6,060 | 7,385 |
| | 3051 Heating, electrical, etc. equipment | 200 | 200 | 230 |
| | 3052 Construction and repair equipment | 200 | 200 | 650 |
| | 3053 Transportation equipment | 1,600 | | 605 |
| | 3057 Cleaning equipment | 200 | 200 | 45 |
| | 3059 Special miscellaneous equipment | 500 | 500 | 960 |
| 30 | Total, equipment | 8,760 | 7,160 | 9,875 |
| | Structural and nonstructural improvements on lands: | | | |
| | 3211 Buildings, cages | 5,500 | | |
| | 3220 Nonstructural improvements | | | 130 |
| 32 | Total, structures, etc. | 5,500 | | 130 |
| | Total other obligations | 91,425 | 70,300 | 71,900 |
| | Grand total obligations | 266,730 | 239,065 | 237,470 |

*National Zoological Park, District of Columbia*—Continued.

| By objects | Obligations Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| Estimated savings and unobligated balance | | $195 | $2,440 |
| Total estimate or appropriation | $266,730 | 239,260 | 239,910 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations Estimate, 1943 | | Estimate, 1942 | | Actual. 1941 | |
|---|---|---|---|---|---|---|
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 79 | $4,940 | 58 | $3,970 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,188 | | | | |
| 4. Total permanent, departmental | | 6,128 | | 3,970 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 3,003 | | 2,782 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,125 | | 1,188 | | |
| 7. Net additional cost (cumulative) | | | | | | |

*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

NATIONAL ZOOLOGICAL PARK

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | Gross cost | Old vehicles to be exchanged Number | Allowance (estimated) | Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| National Zoological Park | | | | | | 1 | $200 | For official use of the Director and staff, National Zoological Park. |

Total, general revenue account, annual appropriations:
Estimate 1943, **$46,107,419** Appropriated 1942, **$45,343,935**

## HIGHWAY FUND, GASOLINE TAX AND MOTOR VEHICLE FEES

The following sums are appropriated wholly out of the special fund created by the Act entitled "An Act to provide for a tax on motor-vehicle fuels sold within the District of Columbia, and for other purposes", approved April 23, 1924, and the Act entitled "An Act to provide additional revenue for the District of Columbia, and for other puproses", approved August 17, 1937, for expenses of the following departments and activities:

DEPARTMENT OF VEHICLES AND TRAFFIC

*Department of Vehicles and Traffic, Salaries, Highway Fund, District of Columbia*—

For personal services, including [$11,000] *$6,000* for temporary clerk hire, [$196,240] *$208,420 (55 Stat. 528)*.

Estimate 1943, **$208,420** Appropriated 1942, **$198,775**

| By objects | Obligations Estimate, 1943 Positions | Av. salary | Estimate, 1942 Positions | Av. salary | Actual, 1941 Positions | Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL | | | | | | |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: Director | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 5. Range $4,600 to $5,400: Assistant director | 1 | 4,800 | 1 | 4,800 | 1 | 4,800 |

*Department of Vehicles and Traffic, Salaries, Highway Fund, District of Columbia*—Continued.

| By objects | Obligations Estimate, 1943 Positions | Av. salary | Estimate, 1942 Positions | Av. salary | Actual, 1941 Positions | Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES, DEPARTMENTAL—con. | | | | | | |
| Professional service—Continued. | | | | | | |
| Grade 3. Range $3,200 to $3,600: Associate engineer | 1 | $3,200 | | | | |
| Grade 1. Range $2,000 to $2,600 | 4 | 2,000 | 3 | $2,000 | 2 | $2,000 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,034 | 3 | 2,034 | 3 | 2,034 |
| Grade 5. Range $1,800 to $2,160 | 3 | 1,820 | 3 | 1,820 | 3 | 1,820 |
| Grade 4. Range $1,620 to $1,980 | 46 | 1,620 | 46 | 1,620 | 46 | 1,620 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 11. Range $3,800 to $4,600: Administrative assistant | | | 1 | 4,000 | 1 | 4,000 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,300 to $2,900 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 5. Range $2,000 to $2,600 | 3 | 2,000 | 3 | 2,000 | 2 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 17 | 1,644 | 13 | 1,652 | 13 | 1,652 |
| Grade 2. Range $1,440 to $1,800 | 16 | 1,455 | 14 | 1,466 | 10 | 1,476 |
| Grade 1. Range $1,260 to $1,620 | 14 | 1,269 | 14 | 1,269 | 11 | 1,271 |
| Custodial service: | | | | | | |
| Grade 3. Range $1,200 to $1,500 | 2 | 1,320 | 2 | 1,320 | 2 | 1,320 |
| Within-grade promotions—net cost (see analysis below) | | 5,404 | | 2,535 | | |
| Total permanent, departmental | 115 | 202,420 | 108 | 189,123 | 99 | 173,039 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,348 | | 2,750 |
| Net permanent, departmental | | 202,420 | | 187,775 | | 170,289 |
| Temporary employees, departmental | | 6,000 | | 11,000 | | 5,200 |
| 01 Personal services (net) | | 208,420 | | 198,775 | | 175,489 |
| Estimated savings and unobligated balance | | | | | | 2,231 |
| Total estimate or appropriation | | 208,420 | | 198,775 | | 177,720 |

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*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| | No. Amount | No. Amount | No. Amount |
| 1. Total cost for full fiscal year of promotions to be made | 96 $6,200 | 75 $4,960 | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | 2,535 | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | 1,375 | | |
| 4. Total permanent, departmental | 10,110 | 4,960 | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | 596 | 1,050 | |
| 6. Deduct difference between part and full fiscal year costs | 4,110 | 1,375 | |
| 7. Net additional cost (cumulative) | 5,404 | 2,535 | |

*Department of Vehicles and Traffic, Expenses, Highway Fund, District of Columbia—*

For purchase, installation, and modification of electric traffic lights, signals, and controls, markers, painting white lines, labor, maintenance of non-passenger-carrying motor vehicles, printing and binding, postage, telephone service, heating, electricity, repairs to equipment of inspection stations, continuation of the operation of parking meters on the streets of the District of Columbia, including maintenance and repair, not to exceed [$7,500] *$10,000* for such expenses as the Commissioners, in their discretion, may deem necessary in connection with traffic safety education, and such other expenses as may be necessary in the judgment of the Commissioners said amount to be expended without reference to any other law, including not to exceed [$38,500] *$41,000* for the operation and maintenance of electric traffic lights, signals, and controls, [$161,270] *$177,220*, of which not less than [$25,000] *$27,500* shall be expended for the purchase, installation, and modification of electric traffic-light signals and $1,000 shall be available for directional signs: *Provided*, That no part of this or any other appropriation contained in this Act shall be expended for building, installing, and maintaining streetcar loading platforms and lights of any description employed to distinguish same, except that a permanent type of platform may be constructed from appropriations contained in this Act for street improvements when plans and locations thereof are approved by the Public Utilities Commission and the Director of Vehicles and Traffic: *Provided further*, That the street-railway company shall after construction maintain, mark, and light the same at its expense: *Provided further*, That fees from parking meters shall be deposited to the credit of the Highway Fund of the District of Columbia (*55 Stat. 528*).

Estimate 1943, **$177,220** Appropriated 1942, **$161,270**

| | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | $40,400 | $35,400 | $30,086 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 30,500 | 17,840 | 14,466 |
| 04 Storage and care of vehicles (service) | 450 | 425 | 400 |
| 05 Communication service | 13,100 | 13,600 | 9,416 |
| 08 Printing and binding (service) | 7,500 | 6,990 | 6,659 |
| 10 Heat, light, and power | 43,000 | 40,500 | 35,839 |
| 12 Repairs and alterations | 1,800 | 1,800 | |
| 30 Equipment | 40,470 | 44,715 | 41,216 |
| Total other obligations | 136,820 | 125,870 | 107,996 |
| Grand total obligations | 177,220 | 161,270 | 138,082 |
| Estimated savings and unobligated balance | | | 1,298 |
| Total estimate or appropriation | 177,220 | 161,270 | 139,380 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Purchase, installation, maintenance, and modification of electric traffic-light signals | $27,500 | $25,000 | $27,500 |
| 2. Shop labor | 35,000 | 30,000 | 26,656 |
| 3. Labor, maintenance and repair of traffic-light signals | 5,400 | 5,400 | 3,430 |
| 4. Supplies, maintenance and repair of traffic-light signals | 3,300 | 3,000 | 825 |
| 5. Maintenance and operation of traffic lights | 41,000 | 38,500 | 34,300 |
| 6. Shop supplies | 4,800 | 4,360 | 3,982 |
| 7. Traffic signs | 11,000 | 10,000 | 6,400 |
| 8. Directional signs | 1,100 | 1,000 | 1,000 |
| 9. Office supplies | 5,000 | 4,430 | 4,860 |
| 10. Postage | 12,500 | 13,000 | 8,500 |
| 11. Printing and binding | 7,500 | 6,990 | 6,659 |
| 12. Telephone | 600 | 600 | 916 |
| 13. Stationery | 600 | 550 | 540 |
| 14. Miscellaneous expenses, office | 1,000 | 1,000 | 985 |
| 15. Traffic education | 10,000 | 7,500 | 7,256 |
| 16. Truck maintenance | 450 | 425 | 400 |

*Department of Vehicles and Traffic, Expenses, Highway Fund, District of Columbia*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 17. Heat, light, and power, test stations | $2,000 | $2,000 | $1,539 |
| 18. Equipment and miscellaneous expenses, test stations | 3,300 | 3,000 | 2,334 |
| 19. Purchase and exchange of one 1-ton truck | | 845 | |
| 20. Purchase of 1 new truck | 870 | 870 | |
| 21. Supplies, parking meters | 2,500 | 1,000 | |
| 22. Repairs to test stations | 1,800 | 1,800 | |
| Grand total obligations | 177,220 | 161,270 | 138,082 |
| Estimated savings and unobligated balance | | | 1,298 |
| Total estimate or appropriation | 177,220 | 161,270 | 139,380 |

The Commissioners of the District of Columbia are authorized and directed to designate, reserve, and properly mark appropriate and sufficient parking spaces on the streets adjacent to all public buildings in such District for the use of Members of Congress engaged on public business (*55 Stat. 529*).

For the purchase of motor-vehicle identification number plates, $22,000 (*55 Stat. 529*).

Estimate 1943, **$22,000** Appropriated 1942, **$22,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Motor-vehicle identification tags | $22,000 | $22,000 | $19,996 |
| Estimated savings and unobligated balance | | | 4 |
| Total estimate or appropriation | 22,000 | 22,000 | 20,000 |

Total, Department of Vehicles and Traffic:

Estimate 1943, $407,640 Appropriated 1942, $382,045

## POLICE TRAFFIC CONTROL

*Police Control of Highway Traffic, Highway Fund, District of Columbia—*

For expenses necessarily involved in the police control, regulation, and administration of traffic upon the highways, [$546,971] *$607,500*, which amount shall be transferred to the appropriation contained in this Act for pay and allowances of officers and members of the Metropolitan Police force.

[For an additional amount for the expenses necessarily involved in the police control, regulation, and administration of traffic upon the highways, payable from the special fund created by the Act entitled "An Act to provide for a tax on motor-vehicle fuels sold within the District of Columbia, and for other purposes", approved April 23, 1924, and the Act entitled "An Act to provide additional revenue for the District of Columbia, and for other purposes", approved August 17, 1937, $16,625] (*55 Stat. 529; Public Law 316*).

Estimate 1943, **$607,500** Appropriated 1942, **$563,596**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "Metropolitan Police, salaries, District of Columbia" | $607,500 | $546,971 | $520,325 |
| "Metropolitan Police, salaries and equipment, District of Columbia" | | 16,625 | |
| Total estimate or appropriation | 607,500 | 563,596 | 520,325 |

## HIGHWAY DEPARTMENT

*Highway Department, Salaries, Highway Fund, District of Columbia—*

For personal services, [$257,740] *$262,030* (*55 Stat. 529*).

Estimate 1943, **$262,030** Appropriated 1942, **$257,740**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Street division* | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 7. Range $6,500 to $7,500: | | | | | | |
| Head engineer | 1 | $7,500 | 1 | $7,500 | 1 | $7,500 |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer | 1 | 5,600 | 1 | 5,600 | 1 | 5,600 |

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*Highway Department, Salaries, Highway Fund, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| *Street division*—Continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 3 | $4,800 | 3 | $4,800 | 3 | $4,800 |
| Grade 4. Range $3,800 to $4,600: Engineer | 3 | 3,800 | 3 | 3,800 | 3 | 3,800 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 10 | 3,260 | 10 | 3,260 | 10 | 3,260 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 8 | 2,725 | 8 | 2,725 | 8 | 2,725 |
| Grade 1. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2 | 2,050 |
| Subprofessional service: | | | | | | |
| Grade 7. Range $2,300 to $2,900 | 4 | 2,475 | 4 | 2,475 | 4 | 2,475 |
| Grade 6. Range $2,000 to $2,600 | 10 | 2,100 | 10 | 2,100 | 10 | 2,100 |
| Grade 5. Range $1,800 to $2,160 | 5 | 1,848 | 5 | 1,848 | 5 | 1,848 |
| Grade 4. Range $1,620 to $1,980 | 8 | 1,627 | 8 | 1,627 | 8 | 1,627 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Grade 2. Range $1,260 to $1,620 | 6 | 1,260 | 6 | 1,260 | 6 | 1,260 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 5. Range $2,000 to $2,600: Junior administrative assistant | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 4. Range $1,800 to $2,160 | 2 | 1,980 | 2 | 1,980 | 2 | 1,980 |
| Grade 3. Range $1,620 to $1,980 | 4 | 1,740 | 4 | 1,740 | 4 | 1,740 |
| Grade 2. Range $1,440 to $1,880 | 4 | 1,440 | 4 | 1,440 | 4 | 1,440 |
| Custodial service: | | | | | | |
| Grade 7. Range $1,860 to $2,300 | 14 | 1,945 | 14 | 1,945 | 14 | 1,945 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 3 | 1,280 | 3 | 1,280 | 3 | 1,280 |
| *Bridge Division* | | | | | | |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 1 | 5,000 | 1 | 5,000 | 1 | 4,800 |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | 3,800 | 1 | 3,800 | 1 | 3,800 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200 | 1 | 2,700 | 1 | 2,700 | 1 | 2,700 |
| Grade 7. Range $2,300 to $2,900 | 1 | 2,600 | 1 | 2,600 | 1 | 2,600 |
| Grade 6. Range $2,000 to $2,600 | 1 | 2,300 | 1 | 2,300 | 1 | 2,300 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,440 | 1 | 1,440 | 1 | 1,440 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Custodial service: | | | | | | |
| Grade 8. Range $2,000 to $2,600 | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Grade 4. Range $1,320 to $1,680 | 7 | 1,397 | 7 | 1,397 | 7 | 1,397 |
| Grade 3. Range $1,200 to $1,500 | 11 | 1,205 | 11 | 1,205 | 8 | 1,207 |
| Within-grade promotions—net cost (see analysis below) | | 3,330 | | | | |
| Total permanent | 118 | 262,030 | 118 | 258,700 | 115 | 254,901 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 960 | | 12,460 |
| 01 Personal services (net) | | 262,030 | | 257,740 | | 242,441 |
| Estimated savings and unobligated balance | | | | | | 9,299 |
| Total estimate or appropriation | | 262,030 | | 257,740 | | 251,740 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 87 | $6,580 | 62 | $5,080 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,425 | | | | |
| 4. Total permanent, departmental | | 8,005 | | 5,080 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 800 | | 3,655 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,875 | | 1,425 | | |
| 7. Net additional cost (cumulative) | | 3,330 | | | | |

STREET IMPROVEMENTS

*Street Improvements, Highway Fund, District of Columbia*—

For paving, repaving, grading, and otherwise improving streets, avenues, and roads, including temporary per diem services, surveying instruments and implements, and drawing materials, printing and binding, postage, and miscellaneous expenses, and the purchase (including exchange), operation and maintenance of motor vehicles used in this work, including curbing and gutters and replacement of curb-line trees where necessary, and including assessment and permit work and the several purposes provided for thereunder, as follows:

For paving, repaving, and surfacing, including curbing and gutters where necessary, the following:

[Southwest: Nichols Avenue, South Capitol Street to Chesapeake Street, $36,000;]

[Southeast: Pennsylvania Avenue, Alabama Avenue to Fort Davis Street, $12,000;]

[Southeast: East Capitol Street, Central Avenue to Fifty-fifth Street, $53,000;]

[Southeast: East Capitol Street, Eighteenth Street to Nineteenth Street, $13,000;]

[Northeast: C Street, Nineteenth Street to Twenty-first Street, $19,400;]

[Northeast: Franklin Street, Rhode Island Avenue to Twentieth Street, $27,800;]

[Northeast: Tenth Street, Monroe Street to Michigan Avenue, $13,000;]

[Northeast: Fourteenth Street, Rhode Island Avenue to Kearney Street, $30,300;]

[Northwest: North Dakota Avenue, Blair Road to Third Street, $34,200;]

[Northwest: Luzon Avenue, Fourteenth Street to Sixteenth Street, $21,700;]

[Northwest: Fourteenth Street, Montague Street to Fort Stevens Drive, $39,500;]

[Northwest: Arkansas Avenue, Sixteenth Street to Decatur Street, $62,800;]

[Northwest: Chevy Chase Parkway, Ingomar Street to McKinley Street, $30,600;]

[Southeast: Naylor Road, R Street to Twenty-fifth Street, $4,100;]

[Southeast: Thirty-first Street, Alabama Avenue to W Place, $12,200;]

[Southeast: Thirty-fourth Street, Alabama Avenue to Bangor Street, $8,800;]

[Southeast: Fort Davis Street, Pennsylvania Avenue to alley north of R Street, and R Street, Fort Davis Street to Alabama Avenue, $19,300;]

[Southeast: Fifty-third Street, East Capitol Street to Central Avenue, $12,200;]

[Southeast: Twenty-seventh Street, Pennsylvania Avenue to Minnesota Avenue, $6,800;]

[Southeast: Twenty-eighth Street, Pennsylvania Avenue to Minnesota Avenue, $11,600;]

[Northeast: B Street, Nineteenth Street to Twentieth Street, and Twentieth Street, B Street to C Street, $10,600;]

[Northeast: Twenty-fifth Place, Benning Road to E Street, $10,800;]

[Northeast: Nineteenth Street, E Street to Benning Road, $10,500;]

[Northeast: Sixteenth Street, Oates Street to Levis Street, $7,400;]

[Northeast: Holbrook Street, Oates Street to Levis Street, and Levis Street, Holbrook Street to pavement west to Staples Street, $9,500;]

[Northeast: Penn Street, Montello Avenue eastward to concrete, $6,800;]

[Northeast: Holbrook Terrace, Montello Avenue eastward to concrete, $8,800;]

[Northeast: Raum Street, West Virginia Avenue to Trinidad Avenue, $17,300;]

[Northeast: Simms Place, Montello Avenue to Trinidad Avenue, $10,700;]

[Northeast: Central Avenue, Carlton Avenue to Clinton Avenue, $3,400;]

[Northeast: Shepherd Street, Bunker Hill Road to Twenty-fourth Street, $7,400;]

[Northeast: Twenty-second Street, Bunker Hill Road to Upshur Street, $9,700;]

[Northeast: Third Street, T Street to concrete south of V Street, $8,800;]

[Northeast: You Street, Third Street to Fourth Street, $4,700;]

[Northeast: Todd Place, Third Street to Fourth Street, $3,800;]

[Northeast: Kennedy Street, North Capitol Street to First Street, $10,200;]

[Northeast: Longfellow Street, New Hampshire Avenue to First Street, $8,100;]

[Northwest: Seventh Street, Oglethorpe Street to Peabody Street, $6,800;]

[Northwest: Ninth Street, Concord Avenue to Peabody Street, $11,000;]

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[Northwest: Whittier Street, Third Street to Fourth Street, $6,800;]
[Northwest: Fourth Street, Whittier Street to Van Buren Street, $6,100;]
[Northwest: Eastern Avenue, Carroll Street to Laurel Street, $7,900;]
[Northwest: Upshur Street, Thirteenth Street to Arkansas Avenue, $15,400;]
[Northwest: Jocelyn Street, Nevada Avenue to approximately 200 feet west of Chevy Chase Parkway, $4,300;]
[Northwest: Jenifer Street, Nebraska Avenue to Chevy Chase Parkway, $8,100;]
[Northwest: Albemarle Street, Connecticut Avenue to Reno Road, $24,700;]
[Northwest: Van Ness Street, Massachusetts Avenue to Forty-fifth Street, $15,400;]
[Northwest: Harrison Street, Wisconsin Avenue to Western Avenue, $25,400;]
[Northwest: Warren Street, Forty-sixth Street to Forty-eighth Street, and Forty-eighth Street, Warren Street to Massachusetts Avenue, $16,000;]
[Northwest: Sherrier Place, Dana Place to Weaver Place, and Dana Place, Conduit Road to Sherrier Place, $20,700;]
[Northwest: Hobart Street, south of Irving Street, $8,100;]
[Northwest: Seventeenth Street, Crescent Place to Euclid Street, $14,000;]
[Northeast: Third Street, M Street to Florida Avenue, $13,600;]
[Northwest: Tunlaw Road, north of Calvert Street, $11,600;]
[Northwest: Thirty-ninth Street, Calvert Street to Edmunds Street, $14,300;]
*Northwest: Dalecarlia Parkway, Loughboro Road to Massachusetts Avenue, $154,000;*
*Northwest: Weaver Street, Canal Road to Loughboro Road, $46,000;*
*Northwest: Fourteenth Street, Fort Drive to Whittier Street, $69,000;*
*Southeast: Nineteenth Street (west roadway), East Capitol Street to A Street, $10,200;*
*Northwest: Eastern Avenue, Whittier Street to Laurel Street, $19,400;*
*Northwest: Forty-second Street, River Road to Wisconsin Avenue, $24,300;*
*Northwest: Madison Street, North Capitol Street to Kansas Avenue, $16,700;*
*Southwest: Xenia Street, Nichols Avenue to Second Street, $8,500;*
*Southeast: Thirty-third Street, Denver Street to Gainesville Street, $17,000;*
*Northeast: D Street, Nineteenth Street to Twenty-first Street, $10,200;*
*Northeast: H Street, Seventeenth Street to Twenty-first Street, $20,000;*
*Southeast: Fifty-third Place, East Capitol Street to Central Avenue, $13,000;*
*Northwest: Underwood Street, Thirteenth Street to Luzon Avenue, $18,200;*
*Northwest: Quackenbos Street, Fourth Street to Fifth Street, $7,200;*
*Northwest: Seventh Street, Longfellow Street to Madison Street, $7,200;*

For paving, repaving, and surfacing, including curbs and gutters where necessary, such streets, avenues, and roads as may be selected for this purpose by the Commissioners of the District of Columbia, $150,000;

For widening, altering, paving, and repaving roadways, in accordance with the plans and profiles to be approved by the Commissioners of the District of Columbia, including the necessary replacement and relocation of sewers, water mains, and fire-alarm and police-patrol boxes, as follows:

[Northwest: Sixth Street, D Street to M Street, $156,000;]
[Northwest: Wisconsin Avenue, R Street to Thirty-seventh Street, $72,000: *Provided*, That in the widening and repaving of Wisconsin Avenue between R Street and Thirty-seventh Street the Commissioners of the District of Columbia are authorized and directed to order such changes, relocation, and reconstruction of the tracks of the Capital Transit Company as may in their judgment be necessary and desirable: *Provided further*, That the expense of such changes, relocation, and reconstruction shall be borne by the Capital Transit Company, including the entire cost of paving the track area;]
*Southwest: Independence Avenue, Sixth Street to Twelfth Street, $131,100;*
*Southwest: Maine Avenue, Twelfth Street to Fourteenth Street, $58,000;*
*Northwest: Sixth Street, M Street to Rhode Island Avenue, $122,000;*
*Northeast: Sixth Street, K Street to Florida Avenue, $50,000;*

*For the construction of retaining walls and grading, including all necessary drainage structures, the following:*

*Northwest and Northeast: Eastern Avenue, New Hampshire Avenue to Whittier Street, $40,000;*

[For grading, paving, repaving, surfacing, and otherwise improving streets, avenues, and roads, including curbing and gutters, grade separation and other structures, drainage structures, retaining walls, the replacement and relocation of sewers, water mains, fire-alarm boxes and police-patrol boxes, traffic-control devices and replacement of trees, when necessary, as Federal-aid highway projects under section 1–b of the Federal Aid Highway Act of 1938 (52 Stat. 633), fiscal year 1942, $487,000, to remain available until June 30, 1944.]

For grading, paving, repaving, surfacing, and otherwise improving streets, avenues, and roads, including curbing and gutters, drainage structures, retaining walls, the replacement and relocation of sewers, water mains, and fire-alarm boxes and police-patrol boxes, and replacement of curb-line trees, when necessary, as Federal-aid highway projects under section 1–b of the Federal Aid Highway Act of 1938 (Public, Numbered 584, Seventy-fifth Congress), [$565,000] *$94,000*, to remain available until June 30, [1943] *1944*: *Provided*, That in connection with the highway-planning survey, involving surveys, plans, engineering, and economic investigations of projects for future construction in the District of Columbia, as provided for under section 10 of the Federal Aid Highway Act of 1938, this fund shall be available to the extent authorized in said section for the employment of engineering or other professional services by contract or otherwise, and without reference to section 3709 of the Revised Statutes (41 U. S. C. 5), the Classification Act of 1923, as amended, and civil-service requirements, and for engineering and incidental expenses[: *Provided further*, That the Commissioners of the District of Columbia are authorized and directed to confer with the officials of the United States Public Roads Administration, the State of Virginia, and the city of Alexandria, Virginia, as to the desirability, practicability, and feasibility of constructing a vehicular crossing of the Potomac River between a point in the general vicinity of the city of Alexandria, Virginia, and United States Route 1 and the southern portion of the District of Columbia in the vicinity of Shepherds Landing: *Provided further*, That the Commissioners of the District of Columbia shall report to the Congress with recommendations the results of such conferences at the earliest practical date];

For grading streets, alleys, and roads, including construction of necessary culverts and retaining walls, $75,000;

For paving the unpaved center strips of paved roadways, $5,000;

For minor changes in roadway and sidewalks on plans to be approved by the Commissioners of the District of Columbia to facilitate vehicular and pedestrian traffic, $5,000;

For construction of curbs and gutters, or concrete shoulders in connection with all forms of macadam roadways and adjustment of roadways thereto, together with resurfacing and replacing of base of such roadways where necessary, [$200,000], *$25,000*;

For the surfacing and resurfacing or replacement of asphalt, granite block, or concrete pavements with the same or other approved material, [$450,000] *$400,000*;

For the construction of and changes in drainage structures in connection with and in advance of highway and street improvements including suitable connections to the storm-water sewer system, $250,000;

For the reconstruction and changes in layout of roadways and curb lines, the construction of directional and pedestrian islands at various intersections to permit of proper traffic light control and channelization of traffic, $100,000, including necessary expense of changes in sewer and water lines, traffic lights, fire hydrants, street lights, including all necessary expenses incident thereto;

For construction, maintenance, operation, and repair of bridges, $55,000;

For grading, paving, surfacing, and otherwise improving such unpaved or inadequately surfaced streets, avenues, and roads in newly developed areas as may be designated by the Commissioners of the District of Columbia and such curbing, gutters, and drainage facilities as may be necessary to insure reasonably satisfactory conditions pending permanent and final improvement, including all necessary expenses incident thereto, $200,000;

For current work of repairs to streets, avenues, roads, and alleys, including the reconditioning of existing gravel streets and roads; for cleaning snow and ice from streets, sidewalks, cross walks, and gutters in the discretion of the Commissioners; and including the purchase, exchange, maintenance, and operation of passenger and nonpassenger-carrying motor vehicles used in this work, $925,000, of which amount $75,000 shall be available exclusively for snow removal purposes, and not to exceed $30,000 thereof to be available for the procurement of snow removal equipment: *Provided*, That appropriations contained in this Act for highways, sewers, city refuse, and the water department shall be available for

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snow removal when specifically and in writing ordered by the Commissioners: *Provided further*, That the Commissioners of the District of Columbia, should they deem such action to be to the advantage of the District of Columbia, are hereby authorized to purchase a municipal asphalt plant at a cost not to exceed $30,000;

This appropriation shall be available for the construction and repair of pavements of street railways in accordance with the provisions of the Merger Act, approved January 14, 1933 (47 Stat. 752). The proportion of the amount thus expended which under the terms of the said Act is required to be paid by the street-railway company shall be collected, upon the neglect or the refusal of such street-railway company to pay, from the said street-railway company in the manner provided by section 5 of "An Act providing a permanent form of government for the District of Columbia", approved June 11, 1878, and shall be deposited to the credit of the appropriation for the fiscal year in which it is collected;

[Hereafter when any Capital Transit Company street railway operation shall have been ordered abandoned by the Public Utilities Commission of the District of Columbia and the Commissioners of the District of Columbia shall have ordered the removal of abandoned tracks, the Capital Transit Company shall pay the entire cost of removing such abandoned tracks and regrading the track area, and, if the street or bridge in which the said tracks have been ordered abandoned is not being paved, the Capital Transit Company shall pay the entire cost of paving the abandoned track areas, which cost, however, shall not exceed the cost of repaving such abandoned track areas with the type, character, and thickness of the paving of the adjacent roadway left in place, and, if the roadway of the street or bridge is being paved at the time of removal of said abandoned tracks, the Capital Transit Company shall pay one-half of the actual cost of paving the abandoned track areas, irrespective of whether the paving is of the type, character, and thickness as that existing at the time of said removal. The Commissioners of the District are authorized to settle in conformity with the principles herein set forth, any claims it now has, or in the future may have, for the paving of abandoned track areas, upon such terms and conditions as to time of payment or payments as the Commissioners may determine;]

[For beginning construction of a grade separation structure at Fourteenth Street and Maine Avenue and Fourteenth Street and East Potomac Park Drive, including plans and specifications, and such temporary construction as may be necessary to handle traffic during the construction of the main structure, and the construction of a low-level bridge across the outlet of the Tidal Basin into the Washington Channel, all connecting driveways, ramps, approach roads, changes in existing streets, roads, park roads, walkways, and so forth, construction of and changes in water and sewer mains, fire-alarm and police-patrol boxes, street and traffic lights, in accordance with plans to be approved by the Commissioners of the District of Columbia, the National Capital Park and Planning Commission, and the Commission of Fine Arts, $300,000: *Provided*, That upon completion and approval of such plans the Commissioners are authorized to submit the project as a Federal-aid highway project to the Public Roads Administration under the provisions of the Federal Aid Highway Act of June 8, 1938 (52 Stat. 633), and upon approval of such project by the Public Roads Administration, the Commissioners are authorized to construct such grade-separation structures and perform such necessary incidental work and pay the cost thereof from the District of Columbia appropriations for Federal-aid highway projects and the allocation of funds to the District of Columbia by the Public Roads Administration authorized by the said Federal Aid Highway Act: *Provided further*, That the necessary transfer of jurisdiction of public land is authorized and directed under the provisions of the Land Transfer Act of May 20, 1932 (47 Stat. 161): *Provided further*, That the Commissioners are authorized to employ necessary engineering and other professional services, by contract or otherwise, without reference to section 3709 of the Revised Statutes, the Classification Act of 1923, as amended, or civil-service requirements;]

[For all necessary expenses for studies, preparation of plans and specifications, surveys and estimates, and for the investigation of foundation conditions, and the acquisition of the necessary land for approach roadways and rights-of-way, by either purchase or condemnation, for a vehicular crossing of the Anacostia River between the general vicinity of South Capitol and P Streets and the proposed Anacostia Parkway at the northern end of the Naval Air Station ground (old Bolling Field), with connections to Firth Sterling Avenue and other District thoroughfares east of the Anacostia River, including the employment of engineering or other professional services by contract or otherwise, without regard to section 3709 of the Revised Statutes, the Classification Act of 1923, as amended, or the civil-service requirements, $100,000;]

[For grading, paving, repaving, surfacing, and otherwise improving streets, avenues, and roads, including plans and specifications, curbing and gutters, grade separation and other structures, drainage structures, retaining walls, the replacement and relocation of sewers, water mains, fire-alarm boxes and police-patrol boxes, traffic-control devices, replacement of trees, construction, reconstruction, and relocation of parkway roads, walkways, and such other work as may be necessary, in connection with the improvement of the approaches to the Potomac River bridges, in accordance with plans to be approved by the Commissioners of the District of Columbia, the National Capital Park and Planning Commission, and the Commission of Fine Arts, fiscal year 1942, $1,424,000: *Provided*, That upon completion and approval of such plans the Commissioners are authorized to submit the projects as Federal-aid highway projects to the Public Roads Administration under the provisions of the Federal-aid Highway Act of 1938 (52 Stat. 633), and the Defense Highway Act of November 19, 1941 (Public, 295), and upon approval of such projects by the Public Roads Administration the Commissioners are authorized to proceed with the necessary construction and perform necessary incidental work thereto, and pay the cost thereof from the District of Columbia appropriations for Federal-aid and defense highway projects and the allocation of funds to the District of Columbia by the Public Roads Administration authorized by the said Federal-aid and Defense Highway Acts: *Provided further*, That the necessary transfers of jurisdiction of public land is authorized and directed under the provisions of the Land Transfer Act of May 20, 1932 (47 Stat. 161): *Provided further*, That the Commissioners are authorized to employ necessary engineering and other professional services, by contract or otherwise, without reference to section 3709 of the Revised Statutes, the Classification Act of 1923, as amended, or civil-service requirements.]

*For all necessary expenses for studies, preparation of plans and specifications, surveys and estimates for a grade separation structure in the vicinity of Rock Creek Park and Klingle Road, including a bridge across Rock Creek, together with plans and estimates for the necessary approach roads thereto, and the employment of engineering or other professional services, by contract or otherwise, without reference to section 3709 of the Revised Statutes, the Classification Act of 1923, as amended, or civil-service requirements, $18,000;*

To carry out the provisions of existing law which authorize the Commissioners of the District of Columbia to open, extend, straighten, or widen any street, avenue, road, or highway, in accordance with the plan of the permanent system of highways for the District of Columbia, including the procurement of chains of title; $150,000, to remain available until June 30, [1943] *1944*: *Provided*, That this appropriation shall be available to carry out the provision of existing law for the opening, extensions, widening, or straightening of alleys and minor streets and for the establishment of building lines in the District of Columbia;

For assessment and permit work, paving of roadways under the permit system, and construction and repair of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than two hundred and fifty square feet at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners, and including maintenance of non-passenger-carrying motor vehicles, $200,000;

In all, [$4,805,000] *$3,494,000*, to be immediately available, to be disbursed and accounted for as "Street improvements", and for that purpose shall constitute one fund: *Provided*, That assessments in accordance with existing law shall be made for paving and repaving roadways, alleys, and sidewalks where such roadways, alleys, and sidewalks are paved or repaved with funds herein appropriated: *Provided further*, That any portion of this appropriation may be used for payment to contractors and for other expenses in connection with the expense of design, construction, and inspection of grade-crossing elimination and other construction projects authorized under section 8 of the Act approved June 16, 1936 (49 Stat. 1521), and section 1–b of the Federal Aid Highway Act of 1938 (Public, Numbered 584, Seventy-fifth Congress), pending reimbursement to the District of Columbia by the Public Roads Administration, Federal Works Agency, reimbursement to be credited to fund from which payment was made (*55 Stat. 529–534; Public Law 353*).

Estimate 1943, **$3,494,000** Appropriated 1942, ∘**$6,716,000**

∘ Includes $1,911,000 appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

| By objects | | Obligations | | |
|---|---|---|---|---|
| | | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 | Personal services (temporary) (snow removal) | $45,000 | $45,000 | $34,841 |
| | OTHER OBLIGATIONS | | | |
| 12 | Repairs and alterations | 905,000 | 905,000 | 885,193 |
| 30 | Snow-removal equipment | 30,000 | 30,000 | 37,491 |
| 31 | Land and interest in land | 150,000 | 150,000 | 150,000 |
| 32 | Structures and improvements | 2,364,000 | 5,586,000 | 2,840,778 |
| | Total other obligations | 3,449,000 | 6,671,000 | 3,913,462 |
| | Grand total obligations | 3,494,000 | 6,716,000 | 3,948,303 |

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*Street Improvements, Highway Fund, District of Columbia*—Con.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1940 appropriation obligated in 1941 | | | −$18,615 |
| Net total obligations | $3,494,000 | $6,716,000 | 3,929,688 |
| Estimated savings and unobligated balance | | | 4,412 |
| Total estimate or appropriation | 3,494,000 | 6,716,000 | 3,934,100 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. New paving: | | | |
| (*a*) Major thoroughfares | $269,000 | $393,300 | $14,735 |
| (*b*) Local streets | 171,900 | 453,700 | 174,438 |
| 2. Paving, repaving, and surfacing | 150,000 | 150,000 | |
| 3. Widening | 361,100 | 228,000 | 43,279 |
| 4. Eastern Ave. (grading) | 40,000 | | |
| 5. Federal-aid projects: Streets | 94,000 | 1,052,000 | 635,000 |
| 6. Grading | 75,000 | 75,000 | 56,867 |
| 7. Center strip | 5,000 | 5,000 | 5,000 |
| 8. Minor changes | 5,000 | 5,000 | 4,846 |
| 9. Curbs, gutters, and shoulders | 25,000 | 200,000 | 199,143 |
| 10. Resurfacing, etc | 400,000 | 450,000 | 350,800 |
| 11. Drainage structures | 250,000 | 250,000 | |
| 12. Channelization of traffic | 100,000 | 100,000 | |
| 13. Maintenance, etc., bridges | 55,000 | 55,000 | 49,188 |
| 14. Improving roadways (low cost) | 200,000 | 200,000 | 250,000 |
| 15. Repairs to streets | 850,000 | 850,000 | 836,005 |
| 16. Personal services (temporary) (snow removal) | 45,000 | 45,000 | 34,841 |
| 17. Snow removal equipment | 30,000 | 30,000 | 37,491 |
| 18. Studies, plans, etc., bridge over Rock Creek at Klingle Rd | 18,000 | | |
| 19. Defense highway construction | | 1,424,000 | |
| 20. Condemnation | 150,000 | 150,000 | 150,000 |
| 21. Assessment and permit work | 200,000 | 200,000 | 165,632 |
| 22. Plans, etc., grade separation, 14th St. and Maine Ave. SW | | | 18,615 |
| 23. 14th St. and Maine Ave. SW., grade separation | | 300,000 | |
| 24. Studies, plans, etc., vehicular crossing of Anacostia River | | 100,000 | |
| 25. Pennsylvania Ave. Bridge | | | 677,695 |
| 26. Massachusetts Ave. Bridge | | | 244,728 |
| Grand total obligations | 3,494,000 | 6,716,000 | 3,948,303 |
| 1940 appropriation expended in 1941 | | | −18,615 |
| Net total obligations | 3,494,000 | 6,716,000 | 3,929,688 |
| Estimated savings and unobligated balance | | | 4,412 |
| Total estimate or appropriation | 3,494,000 | 6,716,000 | 3,934,100 |

The Commissioners of the District of Columbia are authorized and empowered, in their discretion, to fix or alter the respective widths of sidewalks and roadways (including tree spaces and parking) of all highways that may be improved under appropriations contained in this Act.

No part of any appropriation contained in this Act shall be available for repairing, resurfacing, or paving any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition in paving material as well as in price.

In addition to the provision of existing law requiring contractors to keep new pavements in repair for a period of one year from the date of the completion of the work, the Commissioners of the District of Columbia shall further require that where repairs are necessary during the four years following the said one-year period, due to inferior work or defective materials, such repairs shall be made at the expense of the contractor, and the bond furnished by the contractor shall be liable for such expense.

No part of the appropriations contained in this Act shall be used for the operation of a testing laboratory of the highways department for making tests of materials in connection with any activity of the District government (*55 Stat. 534–535*).

*Trees and Parkings, Salaries, Highway Fund, District of Columbia*—

For personal services, trees [,] and parkings, [$26,960] *$27,935 (55 Stat. 535)*.

Estimate 1943, **$27,935** Appropriated 1942, **$27,500**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 5. Range $4,600 to $5,400: Superintendent | 1 | $5,200 | 1 | $5,200 | 1 | $5,200 |
| Grade 3. Range $3,200 to $3,800: Assistant superintendent | 1 | 3,200 | 1 | 3,200 | 1 | 3,200 |

*Trees and Parkings, Salaries, Highway Fund, District of Columbia*—Continued.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, DEPARTMENTAL—con. | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Subprofessional service: | | | | | | |
| Grade 5. Range $1,800 to $2,160 | 1 | $1,860 | 1 | $1,860 | 1 | $1,860 |
| Grade 4. Range $1,620 to $1,980 | 6 | 1,690 | 6 | 1,690 | 6 | 1,690 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 5. Range $2,000 to $2,600 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| Grade 3. Range $1,620 to $1,980 | 2 | 1,620 | 2 | 1,620 | 2 | 1,620 |
| Grade 2. Range $1,440 to $1,800 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Within-grade promotions—net cost (see analysis below) | | 975 | | 540 | | |
| Total permanent, departmental | 13 | 28,115 | 13 | 27,680 | 13 | 27,140 |
| Deduct delays and lapses, fiscal year 1941 | | | | | | 355 |
| Net permanent, departmental | | 28,115 | | 27,680 | | 26,785 |
| Deduction for house | | 180 | | 180 | | 180 |
| 01 Personal services (net) | | 27,935 | | 27,500 | | 26,605 |
| Estimated savings and unobligated balance | | | | | | 175 |
| Total estimate or appropriation | | 27,935 | | 27,500 | | 26,780 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 12 | $800 | 9 | $720 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | 540 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 180 | | | | |
| 4. Total permanent, departmental | | 1,520 | | 720 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 100 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 445 | | 180 | | |
| 7. Net additional cost (cumulative) | | 975 | | 540 | | |

*Trees and Parkings, Expenses, Highway Fund, District of Columbia*—

For contingent expenses, trees and parkings, including laborers, trimmers, nurserymen, repairmen, teamsters, hire of carts, wagons, or motortrucks, trees, tree boxes, tree stakes, tree straps, tree labels, planting and care of trees, and tree spaces on city and suburban streets, purchase and maintenance of non-passenger-carrying motor vehicles, printing and binding and miscellaneous items, [$125,000] *$135,000, of which not less than $25,000 shall be for tree trimming (55 Stat. 535)*.

Estimate 1943, **$135,000** Appropriated 1942, **$125,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | $113,325 | $106,000 | $99,933 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | $12,000 | $12,000 | $6,199 |
| 05 Communication service | 100 | 100 | 88 |
| 10 Heat, light, and power | 650 | 600 | 584 |
| 11 Rent (horse) | 425 | 400 | 375 |
| 12 Repairs and alterations | 3,500 | 3,400 | 2,594 |
| 30 Equipment | 5,000 | 2,500 | 1,040 |
| Total other obligations | 21,675 | 19,000 | 10,880 |
| Grand total obligations | 135,000 | 125,000 | 110,813 |
| Reimbursements for work done for other departments and whole cost deposits | | | −1,928 |
| Net total obligations | 135,000 | 125,000 | 108,885 |
| Estimated savings and unobligated balance | | | 1,115 |
| Total estimate or appropriation | 135,000 | 125,000 | 110,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Planting trees | $26,000 | $26,000 | $24,669 |
| 2. Trimming trees | 30,000 | 23,000 | 18,420 |
| 3. Removing trees | 14,000 | 14,000 | 12,640 |
| 4. Nursery work | 12,000 | 12,000 | 11,407 |
| 5. Cultivating trees | 14,000 | 14,000 | 13,452 |

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*Trees and Parkings, Expenses, Highway Fund, District of Columbia*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 6. Spraying trees | $7,000 | $7,000 | $200 |
| 7. Tree surgery | 2,500 | 2,500 | 3,225 |
| 8. Attention to tree boxes | 1,000 | 1,000 | 1,415 |
| 9. Mowing weeds | 9,000 | 9,000 | 9,670 |
| 10. Miscellaneous | 5,000 | 5,000 | 4,495 |
| 11. Poplar Point shop and repairing tools | 6,000 | 5,600 | 7,586 |
| 12. Repairs and alterations | 3,500 | 3,400 | 2,594 |
| 13. Equipment | 5,000 | 2,500 | 1,040 |
| Grand total obligations | 135,000 | 125,000 | 110,813 |
| Reimbursement for work done for other departments and whole cost deposits | | | −1,928 |
| Net total obligations | 135,000 | 125,000 | 108,885 |
| Estimated savings and unobligated balance | | | 1,115 |
| Total estimate or appropriation | 135,000 | 125,000 | 110,000 |

Total, trees and parkings, District of Columbia:

Estimate 1943, $162,935 Appropriated 1942, $152,500

Total, Highway Department, District of Columbia:

Estimate 1943, **$3,918,965** Appropriated 1942, **$7,126,240**

MAINTENANCE OF PARK ROADS

*Maintenance of Vehicular Roads, Public Parks, Highway Fund, District of Columbia*—

For the maintenance of vehicular roads, public parks, $25,000, which amount shall be transferred to the appropriation contained in this Act for general expenses of public parks and be available solely for the maintenance of vehicular roads in such parks (*50 Stat. 677; 55 Stat. 535*).

Estimate 1943, **$25,000** Appropriated 1942, **$25,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services | $15,000 | $15,000 | |
| 08 Supplies and materials | 10,000 | 10,000 | |
| Total estimate or appropriation | 25,000 | 25,000 | |

REIMBURSEMENT OF DISTRICT OFFICES FOR ADMINISTRATIVE EXPENSES

*Administrative Expenses, District Offices, Highway Fund, District of Columbia*—

For administrative services rendered to the Departments of Motor Vehicles and Traffic, Highways, and Trees and Parkings, there is hereby authorized to be transferred sums from the special fund created by the Act entitled "An Act to provide for a tax on motor-vehicle fuel sold within the District of Columbia, and for other purposes", approved April 23, 1924, and the Act entitled "An Act to provide additional revenue for the District of Columbia, and for other purposes", approved August 17, 1937, to other appropriations, as follows: $4,525 to "Purchasing Division, Salaries, District of Columbia"; $5,298 to "District Buildings, Salaries, District of Columbia"; $3,542 to "District Buildings, Expenses, District of Columbia"; $4,555 to "Collector, Salaries, District of Columbia"; $12,720 to "Auditor, Salaries, District of Columbia"; $9,775 to "Corporation Counsel, Salaries, District of Columbia"; and $2,028 to "Electrical Department, Expenses, District of Columbia"; in all $42,443 (*50 Stat. 677; 55 Stat. 535*).

Estimate 1943, **$42,443** Appropriated 1942, **$42,443**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "Purchasing Division, salaries, District of Columbia" | $4,525 | $4,525 | |
| "District buildings, salaries, District of Columbia" | 5,298 | 5,298 | |
| "District buildings, expenses, District of Columbia" | 3,542 | 3,542 | |

*Administrative Expenses, District Offices, Highway Fund, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to—Continued. | | | |
| "Collector, salaries, District of Columbia" | $4,555 | $4,555 | |
| "Auditor, salaries, District of Columbia" | 12,720 | 12,720 | |
| "Corporation counsel, salaries, District of Columbia" | 9,775 | 9,775 | |
| "Electrical Department, expenses, District of Columbia" | 2,028 | 2,028 | |
| Total estimate or appropriation | 42,443 | 42,443 | |

*Refunding Erroneous Collections, Highway Fund, District of Columbia*—

Refunding erroneous collections: To enable the Commissioners, in cases where motor-vehicle registration fees, motor-vehicle operators' permit fees, motor-vehicle title fees, motor-vehicle fuel taxes, importers' license fees, special assessments, or collections of any character have been erroneously covered into the Treasury to the credit of the special fund created by the Act entitled "An Act to provide for a tax on motor-vehicle fuels sold within the District of Columbia, and for other purposes", approved April 23, 1924, and the Act entitled "An Act to provide additional revenue for the District of Columbia, and for other purposes", approved August 17, 1937, to refund such erroneous payments, $1,500: *Provided*, That this appropriation shall also be available for refunding such payments made within the last three fiscal years prior to the fiscal year for which this appropriation is made available: *Provided further*, That this appropriation shall not be available for refunds authorized by section 10 of the Act of April 23, 1924 (*55 Stat. 535*).

Estimate 1943, **$1,500** Appropriated 1942, **$1,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 53 Refunds, awards, and indemnities | $1,500 | $1,500 | $1,224 |
| Estimated savings and unobligated balance | | | 276 |
| Total estimate or appropriation | 1,500 | 1,500 | 1,500 |

Total, highway fund, gasoline tax and motor vehicle fees:

Estimate 1943, **$5,003,048** Appropriated 1942, **$8,140,824**

## WATER SERVICE

The following sums are appropriated wholly out of the revenues of the Water Department for expenses of the Washington Aqueduct and its appurtenances and for expenses for Water Department, namely:

WASHINGTON AQUEDUCT

*General Expenses, Washington Aqueduct, District of Columbia*—

For operation, including salaries of all necessary employees, maintenance, repair, and protection of Washington aqueducts and their accessories, including Dalecarlia, Georgetown, McMillan Park, first and second High Service Reservoirs, Washington aqueduct tunnel, the filtration plants, the pumping plants, and the plant for the preliminary treatment of the water supply, ordinary repairs, grading, opening ditches, and other maintenance of Conduit Road, purchase, installation, and maintenance of water meters on Federal Services; purchase, care, repair, and operation of vehicles, including the purchase and exchange of two passenger-carrying motor vehicles at a cost not to exceed [$650] *$750* each; purchase and repair of rubber boots and protective apparel; printing and binding; and for each and every purpose connected therewith, [$542,780] *$561,700* (*40 U. S. C. 45, 54; 55 Stat. 536*).

Estimate 1943, **$561,700** Appropriated 1942, **$546,965**

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: | | | | | | |
| Principal engineer | 0.8 | $5,600 | 0.8 | $5,600 | 0.8 | $5,600 |

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*General Expenses, Washington Aqueduct, District of Columbia*—Con.

| By objects | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| PERSONAL SERVICES, FIELD—continued | | | | | | |
| | Positions | Av. salary | Positions | Av. salary | Positions | Av. salary |
| Professional service—Continued. | | | | | | |
| Grade 5. Range $4,600 to $5,400: | | | | | | |
| Senior engineer | 2 | $4,600 | 2 | $4,600 | 1 | $4,600 |
| Grade 4. Range $3,800 to $4,600: | | | | | | |
| Civil engineer | | | | | 0.5 | 4,200 |
| Electrical engineer | | | | | 0.5 | 4,200 |
| Grade 3. Range $3,200 to $3,800: | | | | | | |
| Associate, chemist, sanitary | 1 | 3,500 | 1 | 3,500 | 1 | 3,500 |
| Grade 2. Range $2,600 to $3,200: | | | | | | |
| Assistant engineer | 3 | 2,900 | 3 | 2,900 | 3 | 2,880 |
| Grade 1. Range $2,000 to $2,600: | | | | | | |
| First assistant chemist | 1 | 2,500 | 1 | 2,500 | 1 | 2,400 |
| Junior engineer | 1 | 2,400 | 1 | 2,400 | 1 | 2,400 |
| Junior bacteriologist | 1 | 2,400 | 1 | 2,400 | 1 | 2,100 |
| Subprofessional service: | | | | | | |
| Grade 6. Range $2,000 to $2,600 | 2 | 2,350 | 2 | 2,350 | 2 | 2,350 |
| Grade 5. Range $1,800 to $2,160 | 7 | 1,920 | 7 | 1,920 | 7 | 1,920 |
| Grade 4. Range $1,620 to $1,980 | 3 | 1,680 | 3 | 1,680 | 2 | 1,680 |
| Grade 3. Range $1,440 to $1,800 | 1 | 1,550 | 1 | 1,550 | 2 | 1,540 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,500 | 1 | 2,500 | 1 | 2,500 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,300 | 2 | 2,300 | 2 | 2,300 |
| Grade 4. Range $1,800 to $2,160 | 4 | 2,010 | 4 | 2,010 | 4 | 2,010 |
| Grade 3. Range $1,620 to $1,980 | 1 | 1,740 | 1 | 1,740 | 1 | 1,740 |
| Grade 2. Range $1,440 to $1,800 | 4 | 1,500 | 4 | 1,500 | 4 | 1,500 |
| Grade 1. Range $1,260 to $1,620 | 1 | 1,260 | 1 | 1,260 | 1 | 1,260 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200 | 1 | 2,800 | 1 | 2,800 | 1 | 2,800 |
| Grade 8. Range $2,000 to $2,600 | 13 | 2,300 | 13 | 2,300 | 13 | 2,300 |
| Grade 7. Range $1,860 to $2,300 | 11 | 2,000 | 11 | 2,000 | 11 | 2,000 |
| Grade 6. Range $1,680 to $2,040 | 17 | 1,800 | 13 | 1,800 | 12 | 1,800 |
| Grade 5. Range $1,500 to $1,860 | 10 | 1,690 | 10 | 1,690 | 9 | 1,690 |
| Grade 4. Range $1,320 to $1,680 | 27 | 1,500 | 27 | 1,500 | 30 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 46 | 1,260 | 45 | 1,260 | 36 | 1,260 |
| Grade 3. Range $1,200 to $1,500 | | | | | 12 | 1,320 |
| Grade 2. Range $1,080 to $1,380 | 45 | 1,150 | 43 | 1,150 | 43 | 1,150 |
| Within-grade promotions—net cost (see analysis below) | | 5,110 | | 4,185 | | |
| Total permanent, field | 205.8 | 339,570 | 198.8 | 327,885 | 202.8 | 328,200 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 3,500 | | 2,980 |
| Net permanent, field | | 339,570 | | 324,385 | | 325,220 |
| Temporary employees, field | | 3,000 | | 2,000 | | 5,168 |
| All personal services, field | | 342,570 | | 326,385 | | 330,388 |
| Deduct subsistence and quarters furnished | | 3,300 | | 3,200 | | 3,200 |
| All personal services, less quarters | | 339,270 | | 323,185 | | 327,188 |
| Deduct reimbursements for personal services | | 10,627 | | 9,100 | | 10,180 |
| Total cash paid, salaries and wages | | 328,643 | | 314,085 | | 317,008 |
| Deduct amount included in objects below | | 6,500 | | 7,527 | | 5,462 |
| 01 Personal services (net) | | 322,143 | | 306,558 | | 311,546 |
| OTHER OBLIGATIONS | | | | | | |
| 02 Supplies and materials | | 79,892 | | 70,892 | | 66,479 |
| 05 Communication service | | 1,240 | | 1,240 | | 1,255 |
| 06 Travel expense | | 40 | | 40 | | 55 |
| 07 Transportation of things | | 6,300 | | 5,800 | | 5,425 |
| 08 Printing, photographing, and reproduction | | 230 | | 230 | | 218 |
| 09 Advertising and publication of notices (service) | | 90 | | 90 | | 69 |
| 10 Furnishing light, power, and electricity | | 113,400 | | 107,400 | | 108,603 |
| 11 Rents | | 670 | | 670 | | 646 |
| 12 Repairs and alterations | | 29,350 | | 45,700 | | 27,810 |
| 30 Equipment | | 8,345 | | 8,345 | | 9,434 |
| Total other obligations | | 239,557 | | 240,407 | | 219,994 |
| Total estimate or appropriation | | 561,700 | | 546,965 | | 531,540 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Office administration | | $52,302 | | $51,898 | | $50,425 |
| 2. Collecting system | | 59,717 | | 59,303 | | 57,500 |
| 3. Purification system | | 244,617 | | 242,082 | | 235,750 |
| 4. Pumping system | | 184,245 | | 173,024 | | 168,000 |
| 5. Transmission system | | 20,819 | | 20,658 | | 19,865 |
| Total estimate or appropriation | | 561,700 | | 546,965 | | 531,540 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Field | Obligations | | | | | |
|---|---|---|---|---|---|---|
| | Estimate, 1943 | | Estimate, 1942 | | Actual, 1941 | |
| | No. | Amount | No. | Amount | No. | Amount |
| 1. Total cost for full fiscal year of promotions to be made | 117 | $8,300 | 78 | $5,660 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | $4,185 | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,475 | | | | |
| 4. Total permanent, field | | 13,960 | | $5,660 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc | | 3,500 | | | | |
| 6. Deduct difference between part and full fiscal year costs | | 5,350 | | 1,475 | | |
| 7. Net additional cost (cumulative) | | 5,110 | | 4,185 | | |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*—Continued

*Statement required by the Legislative Branch Appropriation Act, 1942 (55 Stat. 464), showing amounts for printing and binding and the total cost of all work produced on the multilith, multigraph, and other similar equipment which are included as a part of estimates other than the general estimate for printing and binding*

WASHINGTON AQUEDUCT, DISTRICT OF COLUMBIA

| Appropriation title | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| General expenses, Washington Aqueduct: | | | |
| Printing and binding | $181 | $181 | $153 |
| Duplicating | 49 | 49 | 65 |
| Total | 230 | 230 | 218 |

[For continuing the development of a plan to insure an adequate future water supply for the District of Columbia, including engineering and other professional services by contract or otherwise without reference to section 3709 of the Revised Statutes, the Classification Act of 1923, as amended, or the civil-service requirements $20,000, to continue available until June 30, 1943] (*55 Stat. 536*):

Appropriated 1942, **$20,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | $20,500 | $17,928 |
| OTHER OBLIGATIONS | | | |
| 05 Communication service | | 105 | 42 |
| 08 Travel expense | | 700 | 475 |
| 06 Printing, photographing, and reproduction | | 200 | 50 |
| Total other obligations | | 1,005 | 567 |
| Grand total obligations | | 21,505 | 18,495 |
| 1941 appropriation obligated in 1942 | | −1,505 | +1,505 |
| Total estimate or appropriation | | 20,000 | 20,000 |

*Washington Aqueduct, Conversion of Dalecarlia Hydroelectric Station Into an Emergency Raw-Water Pumping Station—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | $4,988 | $4,287 |
| OTHER OBLIGATIONS | | | |
| 05 Communication service | | 70 | 10 |
| 06 Travel expense | | 175 | 25 |
| 08 Printing | | 55 | 5 |
| 09 Advertising | | 50 | 5 |
| 30 Equipment | | 17,650 | 3,850 |
| 32 Structures | | 36,434 | 7,396 |
| Total other obligations | | 54,434 | 11,291 |
| Grand total obligations | | 59,422 | 15,578 |
| 1941 appropriation obligated in 1942 | | −59,422 | +59,422 |
| Total estimate or appropriation | | | 75,000 |

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*Washington Aqueduct, Replacements, District of Columbia—*

For [completion of replacement of the filter strainer system at Dalecarlia, for a new booster pump and electric-control equipment at McMillan Filter Plant, for replacement of filter-control equipment at McMillan, for repairs to McMillan filters] *the rehabilitation of the Dalecarlia hydroelectric station generators and switching equipment; installation of underground duct and cable line to serve east shaft booster pumping station; installation of new third-high pump and electrical control equipment in the Dalecarlia pumping station; installation of automatic stop valve in the influent of the first-high service reservoir; repairs to McMillan filters; replacement of tainter gate on main conduit from Dalecarlia reservoir to Georgetown reservoir; procurement of mechanical sand washers and repairs to sand-washer piping at the McMillan filter plant; installation of surface-grid sand-washing systems in the Dalecarlia filters; reconstruction of overflow spillway of the Dalecarlia reservoir;* and all necessary expenses incident thereto, [$155,000] *$264,000* to continue available until June 30, [1943] *1944* (*55 Stat. 536*).

Estimate 1943, **$264,000** Appropriated 1942, **$155,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | $67,245 | $33,200 | $9,367 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 55,095 | | |
| 05 Communication service | 189 | 115 | 46 |
| 06 Travel expense | 237 | 240 | 124 |
| 08 Printing, photographing, and reproduction | 159 | 100 | 18 |
| 09 Advertising and publication of notices (service) | 137 | 200 | 37 |
| 12 Repairs and alterations | 69,750 | 62,695 | 5,983 |
| 30 Equipment | 71,188 | 58,450 | 54,320 |
| Total other obligations | 196,755 | 121,800 | 60,528 |
| Grand total obligations | 264,000 | 155,000 | 69,895 |
| Estimated savings and unobligated balance | | | 105 |
| Total estimate or appropriation | 264,000 | 155,000 | 70,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Rehabilitation of the Dalecarlia hydroelectric station generators and switching equipment | $35,000 | | |
| 2. Installation of underground duct and cable line to serve the east-shaft booster pumping station | 32,000 | | |
| 3. Installation of new third-high pump and electrical control equipment in the Dalecarlia pumping station | 60,000 | | |
| 4. Installation of automatic stop valve in the influent of the first-high service reservoir | 7,000 | | |
| 5. Repairs to McMillan filters | 25,000 | | |
| 6. Replacement of Tainter gate on main conduit from Dalecarlia Reservoir to Georgetown Reservoir | 20,000 | | |
| 7. Procurement of mechanical sand washers and repairs to sand-washer piping at the McMillan filter plant | 25,000 | | |
| 8. Installation of surface-grid sand-washing systems in the Dalecarlia filters | 30,000 | | |
| 9. Reconstruction of overflow spillway of the Dalecarlia Reservoir | 30,000 | | |
| 10. Completion of replacement of the filter strainer system at Dalecarlia | | $30,000 | |
| 11. New booster pump and electric-control equipment for McMillan filter plant | | 65,000 | |
| 12. Replacement of filter-control equipment at McMillan filter plant | | 35,000 | |
| 13. Repairs to McMillan filters | | 25,000 | |
| 14. New third-high pump and electric-control equipment for Dalecarlia pumping station | | | $69,895 |
| Grand total, obligations | 264,000 | 155,000 | 69,895 |
| Estimated savings and unobligated balance | | | 105 |
| Total estimate or appropriation | 264,000 | 155,000 | 70,000 |

*Washington Aqueduct, McMillan Filter Plant Filtered-Water Reservoir—*

For the *completion of* construction of a covered reservoir of approximately 20,000,000-gallon capacity on United States Government-owned land adjacent to the present filtered-water reservoir of the McMillan Filter Plant, with all necessary appurtenances and auxiliaries, including engineering and other professional services, by contract or otherwise, as may be required in connection with the preparation of plans and the construction of such reservoir and as may be approved by the Secretary of War without reference to section 3709 of the Revised Statutes, the Classification Act of 1923, as amended, or the civil-service requirements: *Provided, however,* That the waiver of section 3709 of the Revised Statutes shall not apply to the letting of contracts for construction in connection with this project, [$400,000] *$90,000,* to continue available until expended, and the Secretary of War is hereby authorized to enter into contract or contracts for the construction of said reservoir, appurtenances, and auxiliaries at a total cost not to exceed $490,000.

[For an additional amount for the construction of a covered reservoir of approximately 20,000,000-gallon capacity on United States Government-owned land adjacent to the present filtered-water reservoir of the McMillan Filter Plant, fiscal year 1942, including the objects and conditions specified in the appropriation for this purpose in the District of Columbia Appropriation Act, 1942, $130,000, payable wholly from the revenues of the Water Department, and the authorized limit of cost of said reservoir, appurtenances, and auxiliaries is hereby increased from $490,000 to $620,000] (*55 Stat. 536; Public Law 353*).

Estimate 1943, **$90,000** Appropriated 1942, **$530,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | $8,000 | $40,000 | |
| OTHER OBLIGATIONS | | | |
| 05 Communication service | 75 | 150 | |
| 06 Travel expense | 125 | 375 | |
| 08 Printing, photographing, and reproduction | 75 | 100 | |
| 09 Advertising and publication of notices (service) | 50 | 75 | |
| 30 Equipment | 18,000 | 45,000 | |
| 32 Structures | 63,675 | 444,300 | |
| Total other obligations | 82,000 | 490,000 | |
| Total estimate or appropriation | 90,000 | 530,000 | |

*Washington Aqueduct, Fencing, District of Columbia—*

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | | $7,616 |
| OTHER OBLIGATIONS | | | |
| 05 Communication service | | | 38 |
| 08 Printing and binding | | | 26 |
| 09 Advertising | | | 7 |
| 32 Structures | | | 56,572 |
| Total other obligations | | | 56,643 |
| Grand total obligations | | | 64,259 |
| Estimated savings and unobligated balance | | | 741 |
| Total estimate or appropriation | | | 65,000 |

Nothing herein shall be construed as affecting the superintendence and control of the Secretary of War over the Washington Aqueduct, its rights, appurtenances, and fixtures connected with the same and over appropriations and expenditures therefor as now provided by law (*55 Stat. 536*).

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Total, Washington Aqueduct, District of Columbia:

Estimate 1943, **$915,700** Appropriated 1942, **$1,251,965**

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

WASHINGTON AQUEDUCT, DISTRICT OF COLUMBIA

| Appropriation | For purchase: New vehicles (motor unless otherwise indicated) Number | For purchase: New vehicles (motor unless otherwise indicated) Gross cost | For purchase: Old vehicles to be exchanged Number | For purchase: Old vehicles to be exchanged Allowance (estimated) | For purchase: Net cost of new cars | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| Washington Aqueduct, operation and maintenance. | 2 | $1,500 | 2 | $300 | $1,200 | 1 | $960 | 1 new car to be used by the District engineer and assistants stationed at Washington, D. C., for inspection and supervision of Washington Aqueduct; 1 new car to be used for police patrol of the Conduit Road of Dalecarlia division reservations; and the old car to be used by staff engaged in field work of the Washington Aqueduct system. |

WATER DEPARTMENT

*Water Department, Salaries, District of Columbia—*

For revenue and inspection and distribution branches: For personal services [$214,580] *$221,525 (55 Stat. 536)*.

Estimate 1943, **$221,525** Appropriated 1942, **$214,580**

| By objects | Obligations: Estimate, 1943 Positions | Estimate, 1943 Av. salary | Estimate, 1942 Positions | Estimate, 1942 Av. salary | Actual, 1941 Positions | Actual, 1941 Av. salary |
|---|---|---|---|---|---|---|
| PERSONAL SERVICES | | | | | | |
| Professional service: | | | | | | |
| Grade 6. Range $5,600 to $6,400: Chief engineer | 1 | $5,600 | 1 | $5,600 | 1 | $5,783 |
| Grade 5. Range $4,600 to $5,400: Senior engineer | 2 | 4,600 | 1 | 4,600 | 1 | 4,783 |
| Grade 4. Range $3,800 to $4,600: Engineer | 1 | 3,800 | 1 | 4,000 | 1 | 4,000 |
| Grade 3. Range $3,200 to $3,800: Associate engineer | 6 | 3,283 | 7 | 3,271 | 7 | 3,229 |
| Grade 2. Range $2,600 to $3,200: Assistant engineer | 4 | 2,725 | 4 | 2,725 | 3.3 | 2,732 |
| Subprofessional service: | | | | | | |
| Grade 8. Range $2,600 to $3,200: Chief engineering field aide | 2 | 2,750 | 2 | 2,750 | 2.7 | 2,815 |
| Grade 6. Range $2,000 to $2,600 | 3 | 2,100 | 3 | 2,100 | 3 | 2,098 |
| Grade 5. Range $1,800 to $2,160 | 4 | 1,890 | 4 | 1,890 | 4 | 1,868 |
| Grade 4. Range $1,620 to $1,980 | 2 | 1,710 | 2 | 1,710 | 2 | 1,670 |
| Grade 2. Range $1,260 to $1,620 | 3 | 1,260 | 3 | 1,260 | 3 | 1,263 |
| Clerical, administrative, and fiscal service: | | | | | | |
| Grade 12. Range $4,600 to $5,400: Administrative officer | 1 | 4,600 | | | | |
| Grade 9. Range $3,200 to $3,800: Senior administrative assistant | 1 | 3,200 | 1 | 3,200 | 1 | 3,225 |
| Grade 8. Range $2,900 to $3,500: Administrative assistant | | | 1 | 2,900 | 1 | 2,900 |
| Grade 7. Range $2,600 to $3,200: Junior administrative assistant | 1 | 2,900 | 1 | 2,900 | 1 | 2,900 |
| Grade 6. Range $2,300 to $2,900 | 1 | 2,300 | 1 | 2,300 | 1 | 2,350 |
| Grade 5. Range $2,000 to $2,600 | 2 | 2,050 | 2 | 2,050 | 2 | 2,046 |
| Grade 4. Range $1,800 to $2,160 | 9 | 1,861 | 9 | 1,861 | 9 | 1,877 |
| Grade 3. Range $1,620 to $1,980 | 20 | 1,716 | 20 | 1,716 | 19.3 | 1,700 |
| Grade 2. Range $1,440 to $1,800 | 34 | 1,489 | 34 | 1,489 | 34.7 | 1,472 |
| Grade 1. Range $1,260 to $1,560 | 6 | 1,300 | 6 | 1,300 | 6 | 1,308 |
| Custodial service: | | | | | | |
| Grade 10. Range $2,600 to $3,200: Chief mechanical superintendent | 1 | 2,700 | 1 | 2,700 | 1 | 2,600 |
| Grade 7. Range $1,860 to $2,300 | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Grade 6. Range $1,680 to $2,040 | 1 | 1,860 | 1 | 1,860 | 1 | 1,860 |
| Grade 5. Range $1,500 to $1,860 | 1 | 1,620 | 1 | 1,620 | 1 | 1,620 |
| Grade 4. Range $1,320 to $1,680 | 1 | 1,500 | 1 | 1,500 | 1 | 1,500 |
| Grade 3. Range $1,200 to $1,500 | 4 | 1,335 | 4 | 1,335 | 4 | 1,298 |
| Within-grade promotions—net cost (see analysis below) | | 2,605 | | | | |
| Total permanent | 112 | 220,085 | 112 | 214,580 | 112 | 213,648 |
| Deduct delays and lapses, fiscal years 1942, 1941 | | | | 1,440 | | 13,955 |
| Net permanent | | 220,085 | | 213,140 | | 199,693 |
| Temporary employees | | 1,440 | | 1,440 | | 568 |
| 01 Personal services (net) | | 221,525 | | 214,580 | | 200,261 |
| Estimated savings and unobligated balance | | | | | | 14,319 |
| Total estimate or appropriation | | 221,525 | | 214,580 | | 214,580 |
| BY PROJECTS OR FUNCTIONS | | | | | | |
| 1. Office administration | | $22,348 | | $20,240 | | $17,606 |
| 2. Property yards and accounting | | 31,108 | | 30,540 | | 31,138 |

*Water Department, Salaries, District of Columbia*—Continued.

| By projects or functions | Obligations: Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
|---|---|---|---|
| 3. Office and field engineering | $46,957 | $46,100 | $42,957 |
| 4. Detection and repairs to leaks | 13,303 | 12,460 | 12,360 |
| 5. Operation and repair, valves and hydrants | 4,462 | 4,380 | 4,280 |
| 6. Operation and repair, pumping stations and pumps | 7,456 | 6,720 | 9,760 |
| 7. Revenue and inspection, meters and meter accounts | 95,891 | 94,140 | 82,160 |
| Grand total obligations | 221,525 | 214,580 | 200,261 |
| Estimated savings and unobligated balance | | | 14,319 |
| Total estimate or appropriation | 221,525 | 214,580 | 214,580 |

*Analysis of within-grade promotions under Public Law 200, 77th Cong., 1st sess., and Executive Order 8842*

| Departmental | Obligations: Estimate, 1943 No. | Estimate, 1943 Amount | Estimate, 1942 No. | Estimate, 1942 Amount | Actual, 1941 No. | Actual, 1941 Amount |
|---|---|---|---|---|---|---|
| 1. Total cost for full fiscal year of promotions to be made | 87 | $5,940 | 67 | $4,720 | | |
| 2. Net additional cost in 1943 of 1942 promotions brought forward (line 7) | | | | | | |
| 3. Difference between part and full fiscal year costs in 1942 brought forward (line 6) | | 1,295 | | | | |
| 4. Total permanent, departmental | | 7,235 | | 4,720 | | |
| 5. Deduct amount to be absorbed through personnel turn-over, etc. | | 1,440 | | 3,425 | | |
| 6. Deduct difference between part and full fiscal year costs | | 3,190 | | 1,295 | | |
| 7. Net additional cost (cumulative) | | 2,605 | | | | |

*Water Department, Distribution System, Expenses, District of Columbia—*

For the maintenance of the water-department distribution system, including pumping stations and machinery, water mains, valves, fire and public hydrants, and all buildings and accessories, and [motortrucks, and motor vehicles such as are now owned and the replacement of motor-propelled vehicles, and the purchase of one additional motor vehicle] *motor vehicles; and the replacement of the following passenger-carrying motor vehicles, one at $750 and one at $800*; purchase of fuel, oils, waste, and other materials, and the employment of all labor necessary for the proper execution of this work; and for contingent expenses including books, blanks, stationery, printing and binding not to exceed $3,300; postage, purchase of technical reference books and periodicals not to exceed $275, and other necessary items; in all for maintenance, [$354,020] *$394,370*, of which not exceeding $5,000 shall be available for operation of pumps at Bryant Street pumping station upon interruption of service from Dalecarlia pumping station (*55 Stat. 536–537*).

Estimate 1943, **$394,370** Appropriated 1942, **$354,020**

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*Water Department, Distribution System, Expenses, District of Columbia*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, force account | $313,500 | $292,000 | $292,243 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 69,220 | 59,720 | 60,024 |
| 05 Communication service | 5,000 | 4,500 | 3,770 |
| 06 Printing and binding | 3,300 | 3,300 | 3,295 |
| 10 Furnishing light, power, and electricity | 40,000 | 35,000 | 29,041 |
| 10 Emergency reserve fund | 5,000 | 5,000 | |
| 11 Rent of equipment | 5,000 | 5,000 | 4,778 |
| 12 Repairs and alterations | 22,500 | 17,500 | 21,167 |
| 30 Equipment | 25,850 | 27,000 | 19,893 |
| Total other obligations | 175,870 | 157,020 | 141,968 |
| Grand total obligations | 489,370 | 449,020 | 434,211 |
| Deduct reimbursement for services and/or supplies furnished other activities | 95,000 | 95,000 | 95,685 |
| Net total obligations | 394,370 | 354,020 | 338,526 |
| Estimated savings or unobligated balance | | | 5,159 |
| Total estimate or appropriation | 394,370 | 354,020 | 343,685 |

*Water Department, Distribution System, Extension, District of Columbia*—

For extension of the water department distribution system, laying of such service mains as may be necessary under the assessment system, $475,000, of which amount $100,000 shall be immediately available (*55 Stat. 537*).

Estimate 1943, **$475,000** Appropriated 1942, **$475,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, force account | $230,000 | $260,000 | $158,500 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 250,000 | 272,396 | 260,619 |
| 07 Transportation of things | 1,000 | 1,000 | 666 |
| 12 Repairs and alterations | 30,000 | 40,000 | 40,810 |
| 30 Equipment | 4,000 | 4,000 | 17,682 |
| Total other obligations | 285,000 | 317,396 | 319,777 |
| Grand total obligations | 515,000 | 577,396 | 478,277 |
| 1941 appropriation obligated in 1942 | | −62,396 | +62,396 |
| Reimbursement for services and/or supplies furnished other activities | −40,000 | −40,000 | −40,849 |
| Net total obligations | 475,000 | 475,000 | 499,824 |
| Estimated savings and unobligated balance | | | 176 |
| Total estimate or appropriation | 475,000 | 475,000 | 500,000 |

*Water Department, Meters, District of Columbia*—

For installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations, as may be directed by the Commissioners; said meters at all times to remain the property of the District of Columbia, $115,000 (*55 Stat. 537*).

Estimate 1943, **$115,000** Appropriated 1942, **$115,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, force account | $65,000 | $65,000 | $78,396 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 6,000 | 6,000 | 6,245 |
| 12 Repairs and alterations | 27,000 | 27,000 | 11,970 |
| 30 Equipment | 23,000 | 23,000 | 23,593 |
| Total other obligations | 56,000 | 56,000 | 41,808 |
| Grand total obligations | 121,000 | 121,000 | 120,204 |
| Deduct reimbursements for services and/or supplies furnished other activities | 6,000 | 6,000 | 5,662 |
| Net total obligations | 115,000 | 115,000 | 114,542 |
| Estimated savings and unobligated balance | | | 458 |
| Total estimate or appropriation | 115,000 | 115,000 | 115,000 |

*Water Department, Meters, District of Columbia*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 1. Installing water meters | $30,000 | $30,000 | $41,103 |
| 2. Repairing and replacing water meters | 85,000 | 85,000 | 73,439 |
| 3. Services and/or supplies furnished other activities | 6,000 | 6,000 | 5,662 |
| Grand total obligations | 121,000 | 121,000 | 120,204 |
| Deduct reimbursements for services and/or supplies furnished other activities | 6,000 | 6,000 | 5,662 |
| Net total obligations | 115,000 | 115,000 | 114,542 |
| Estimated savings and unobligated balance | | | 458 |
| Total estimate or appropriation | 115,000 | 115,000 | 115,000 |

*Water Department, Hydrants, District of Columbia*—

For installing fire and public hydrants, [$22,500] *$30,000* (*55 Stat. 537*).

Estimate 1943, **$30,000** Appropriated 1942, **$22,500**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, force account | $15,000 | $11,000 | $11,967 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 5,500 | 4,800 | 4,257 |
| 12 Repairs and alterations | 500 | 200 | 75 |
| 30 Equipment | 9,000 | 6,500 | 5,844 |
| Total other obligations | 15,000 | 11,500 | 10,176 |
| Grand total obligations | 30,000 | 22,500 | 22,143 |
| Estimated savings and unobligated balance | | | 357 |
| Total estimate or appropriations | 30,000 | 22,500 | 22,500 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Installing fire hydrants | $26,000 | $18,500 | $18,540 |
| 2. Installing public hydrants | 4,000 | 4,000 | 3,603 |
| Grand total obligations | 30,000 | 22,500 | 22,143 |
| Estimated savings and unobligated balance | | | 357 |
| Total estimate or appropriation | 30,000 | 22,500 | 22,500 |

*Water Department, Mains, Replacement, District of Columbia*—

For replacement of old mains and divide valves in various locations, on account of inadequate size and bad condition of pipe on account of age, and laying mains and replacing old service pipes in advance of pavements, $150,000 (*55 Stat. 537*).

Estimate 1943, **$150,000** Appropriated 1942, **$150,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services, force account | $70,000 | $70,000 | $72,059 |
| OTHER OBLIGATIONS | | | |
| 02 Supplies and materials | 79,000 | 79,000 | 77,750 |
| 07 Transportation of things | 500 | 500 | 416 |
| 12 Repairs and alterations | 500 | 500 | 631 |
| Total other obligations | 80,000 | 80,000 | 78,797 |
| Grand total obligations | 150,000 | 150,000 | 150,856 |
| Deduct reimbursement for service and/or supplies furnished other activities | | | 1,581 |
| Net total obligations | 150,000 | 150,000 | 149,275 |
| Estimated savings and unobligated balance | | | 725 |
| Total estimate or appropriation | 150,000 | 150,000 | 150,000 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. Replacement of old mains | $100,000 | $100,000 | $96,264 |
| 2. Replacement of old service pipes | 8,000 | 8,000 | 7,465 |
| 3. Replacement of divide valves | 6,000 | 6,000 | 5,881 |
| 4. Laying mains in advance of paving | 36,000 | 36,000 | 39,665 |
| 5. Services and supplies furnished other activities | | | 1,581 |
| Grand total obligations | 150,000 | 150,000 | 150,856 |



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*Water Department, Mains, Replacement, District of Columbia*—Con.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Deduct reimbursement for service and/or supplies furnished other activities | | | $1,581 |
| Net total obligations | $150,000 | $150,000 | 149,275 |
| Estimated savings and unobligated balance | | | 725 |
| Total estimate or appropriation | 150,000 | 150,000 | 150,000 |

*Water Fund, Investments, District of Columbia—*

The Secretary of the Treasury is authorized to sell United States securities now held for and on account of the water fund of the District of Columbia in such amounts as may be certified by the Commissioners of the District of Columbia as necessary to meet deficiencies in revenues for the fiscal year [1942] *1943* in the water fund and credit the proceeds of such sale to the said water fund of the District of Columbia (*55 Stat. 537*).

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 50 Investments | | | $100,204 |
| Estimated savings and unobligated balance | | | 399,796 |
| Total estimate or appropriation | | | 500,000 |

*Refunding Water Rents, District of Columbia—*

For the refunding of water rents and other water charges erroneously paid in the District of Columbia, to be refunded in the manner prescribed by law for the refunding of erroneously paid taxes, $3,500: *Provided*, That this appropriation shall be available for such refunds of payments made within the past two years (*55 Stat. 537*).

Estimate 1943, **$3,500** Appropriated 1942, **$3,500**

53 Refunds: Obligations—1943, $3,500; 1942, $3,500; 1941, $3,500.

*Water Department, Mains, Construction, District of Columbia—*

[For the construction of a twenty-four-inch water main between Good Hope Road and Twenty-fifth Street, and the vicinity of Alabama Avenue and Massachusetts Avenue Southeast, $141,000, to be immediately available] (*55 Stat. 537*).

[For beginning construction of fifteen thousand eight hundred linear feet of thirty-six-inch water main from the vicinity of Thirteenth and Upshur Streets Northwest to the vicinity of Thirteenth and Otis Streets Northeast, $200,000, to continue available until June 30, 1943; and the Commissioners of the District of Columbia are authorized to enter into contract or contracts for the completion of said water main at a total cost not to exceed $490,000] (*55 Stat. 537*).

*For continuing the construction of fifteen thousand eight hundred linear feet of thirty-six-inch water main from the vicinity of Thirteenth and Upshur Streets Northwest to the vicinity of Thirteenth and Otis Streets Northeast, $290,000, to continue available until June 30, 1944 (submitted).*

*For the construction of approximately twelve thousand five hundred linear feet of twenty-four-inch trunk line water main from the Anacostia First High Service Reservoir in Stanton Park to the vicinity of Nichols and Alabama Avenues Southeast, $288,000, to be immediately available and to continue available until June 30, 1944 (submitted).*

Estimate 1943, **$578,000** Appropriated 1942, **$341,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 12 Repairs and alterations | $60,000 | $76,197 | $8,398 |
| 32 Structures and parts | 518,000 | 306,000 | 299,772 |
| Grand total obligations | 578,000 | 382,197 | 308,170 |
| 1941 appropriation obligated in 1942 | | −41,197 | +41,197 |
| 1940 appropriation obligated in 1941 | | | −19,367 |
| Total estimate or appropriation | 578,000 | 341,000 | 330,000 |

*Water Department, Reservoirs, District of Columbia—*

*For the purchase and erection of one elevated water tank of approximately two million gallons capacity, including the acquisition of a suitable site in the vicinity of the United States Reservation known as Fort Dupont, and all necessary supply lines, appurtenances and auxiliaries, $240,000, to continue available until June 40, 1944 (submitted).*

*For the construction of an underground covered reservoir of approximately ten million gallons capacity in the vicinity of the existing Anacostia first-high service reservoir in Stanton Park, including necessary appurtenances and auxiliaries, and including not to exceed $7,200 for the employment, by contract or otherwise, and without reference to section 3709 of the Revised Statutes or the Classification Act of 1923, as amended, of engineering or other professional services, $240,000, to continue available until June 30, 1944 (submitted).*

Estimate 1943, **$480,000**

32 Structures and parts: Obligations—1943, $480,000.

*Water Department, Pumps, Anacostia and Reno Stations, District of Columbia—*

[For additional pumping equipment at the Anacostia and Reno pumping stations and the enlargement of the Reno pumping station to house existing and herein authorized equipment, and for all necessary expenses incident thereto, $55,000] (*55 Stat. 537*).

Appropriated 1942, **$55,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | | $45,000 | $13,949 |
| 32 Structures and parts | | 10,000 | |
| Grand total obligations | | 55,000 | 13,949 |
| Estimated savings and unobligated balance | | | 51 |
| Total estimate or appropriation | | 55,000 | 14,000 |

*Water Department, Pumps, Anacostia Station, District of Columbia—*

*For additional pumping equipment at the Anacostia pumping station, including necessary appurtenances, alterations to existing piping and enlargement of switchgear building, $75,000, to continue available until June 30, 1944 (submitted).*

Estimate 1943, **$75,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 30 Equipment | $70,000 | | |
| 32 Structures and parts | 5,000 | | |
| Grand total obligations | 75,000 | | |
| Estimated savings and unobligated balance | | | |
| Total estimate or appropriation | 75,000 | | |

*Water Department, Protection of Property, District of Columbia—*

[For construction of protective fencing around the several reservoirs and pumping stations, and for all necessary expenses incident thereto, and for the employment of temporary guard personnel at the Bryant Street pumping station, $15,700, to be immediately available] (*55 Stat. 537*).

Appropriated 1942, **$15,700**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 01 Personal services (temporary) | | $9,500 | |
| Estimated savings and unobligated balance | | 6,200 | |
| Total estimate or appropriation | | 15,700 | |

Total, Water Department, District of Columbia:

Estimate 1943, $2,522,395 Appropriated 1942, $1,746,300

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*Statement of proposed expenditures for purchase, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, for the fiscal year ending June 30, 1943, as required by 5 U. S. C. 78*

WATER DEPARTMENT, DISTRICT OF COLUMBIA

| Appropriation | For purchase | | | | | Old vehicles still to be used | Total maintenance, repair, and operation, all cars | Public purpose and users |
|---|---|---|---|---|---|---|---|---|
| | New vehicles (motor unless otherwise indicated) | | Old vehicles to be exchanged | | Net cost of new cars | | | |
| | Number | Gross cost | Number | Allowance (estimated) | | | | |
| Distribution system expenses | 2 | $1,550 | 2 | $100 | $1,450 | 8 | $1,500 | New cars to be used by engineers in charge of water-main construction. Old cars to be used on water main construction, maintenance, and inspection work in connection with water-distribution system. |

Total, Water Service, District of Columbia:

Estimate 1943, **$3,438,095** Appropriated 1942, **$2,998,265**

Total, District of Columbia, excluding trust accounts (permanent and loans and grants):

Estimate 1943, **$54,548,562** Appropriated 1942, **$56,483,024**

Trust accounts:

*Miscellaneous Trust-Fund Deposits, District of Columbia—*

This fund is derived from deposits made by property owners, corporations, and others on account of work to be performed by the District in connection with cuts in streets, special sewers, and various engineering projects, the whole cost of which is payable by the depositor; there are also carried in this account several bequests for the benefit of certain charitable and religious institutions, and as a fund to provide awards for prizes for excellence in school work (*33 Stat. 368*).

Estimate 1943, **$850,000** Appropriated 1942, **$800,000**
Revised 1942, **$850,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Miscellaneous trust-fund deposits | $850,000 | $851,826 | $843,084 |
| Prior year appropriation available in 1941 | | | −491,557 |
| 1941 appropriation available in 1942 | | −476,826 | +476,826 |
| 1942 appropriation available in 1943 | −475,000 | +475,000 | |
| 1943 appropriation available in 1944 | +475,000 | | |
| Total estimate or appropriation | 850,000 | 850,000 | 828,353 |

*Washington Redemption Fund, District of Columbia—*

This fund is derived from the collections on account of payments made by persons redeeming their property which had been previously sold for taxes; payments from this fund are made to the various holders of certificates representing purchases of such unpaid taxes (*20 Stat. 102–108, sec. 1–15*).

Estimate 1943, **$425,000** Appropriated 1942, **$475,000**
Revised 1942, **$425,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Washington redemption fund | $425,000 | $426,784 | $407,050 |
| Prior year appropriation obligated in 1941 | | | −17,003 |
| 1941 appropriation available in 1942 | | −26,784 | +26,784 |
| 1942 appropriation available in 1943 | −25,000 | +25,000 | |
| 1943 appropriation available in 1944 | +25,000 | | |
| Total estimate or appropriation | 425,000 | 425,000 | 416,831 |

*Permit Fund, District of Columbia—*

This fund is derived from deposits made by property owners for various improvements, sewers, etc., of which the half cost is paid by said owners (*28 Stat. 247*).

Estimate 1943, **$1,000** Appropriated 1942, **$3,500**
Revised 1942, **$1,000**

*Permit Fund, District of Columbia*—Continued.

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Permit fund | $1,800 | $2,010 | $1,460 |
| Prior year funds available in 1941 | | | −1,460 |
| Prior year funds available in 1942 | | −730 | |
| 1941 funds available in 1942 | | −1,080 | +1,080 |
| 1942 funds available in 1943 | −800 | +800 | |
| Total estimate or appropriation | 1,000 | 1,000 | 1,080 |

*Teachers' Retirement Fund Deductions, District of Columbia—*

Indefinite appropriation of the amounts deducted from the basic salaries of teachers of the public schools of the District of Columbia, to be deposited in the Treasury of the United States to the credit of individual accounts of the teachers from whose salaries the deductions are made. The fund thus created to be held and invested until paid out as provided in the acts of Congress in relation thereto (*41 Stat. 387, secs. 1, 2; 41 Stat. 852; 44 Stat. 727*).

Estimate 1943, **$500,000** Appropriated 1942, **$425,000**
Revised 1942, **$500,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Teachers' retirement fund deductions | $475,000 | $468,652 | $416,784 |
| Prior year funds available in 1941 | | | −133,812 |
| 1941 funds available in 1942 | | −218,652 | +218,652 |
| 1942 funds available in 1943 | −250,000 | +250,000 | |
| 1943 funds available in 1944 | +275,000 | | |
| Total estimate or appropriation | 500,000 | 500,000 | 501,628 |

*Inmates' Funds, Workhouse and Reformatory, District of Columbia—*

Personal funds of inmates of the Workhouse and Reformatory and amounts accruing through operation of welfare canteens, together with earnings of inmates in industrial enterprises chargeable to the Working Capital Fund, Workhouse and Reformatory (*45 Stat. 1290*).

Estimate 1943, **$60,000** Appropriated 1942, **$60,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Inmates' funds, workhouse and reformatory | $60,000 | $61,405 | $66,000 |
| Prior year funds available in 1941 | | | −21,612 |
| 1941 funds available in 1942 | | −19,405 | +19,405 |
| 1942 funds available in 1943 | −18,000 | +18,000 | |
| 1943 funds available in 1944 | +18,000 | | |
| Total estimate or appropriation | 60,000 | 60,000 | 63,793 |

*Relief and Rehabilitation, District of Columbia Workmen's Compensation Act—*

This fund is derived from collections of awards against employers made by the United States Employees' Compensation Commission, as compensation for death of employees resulting from injuries, in each case where no person is found to be entitled to

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such compensation, under the Longshoremen's and Harbor Workers' Compensation Act as extended to certain employments in the District of Columbia. Fines and penalties collected in connection therewith are also credited to the account. One-half of each such collection is available as compensation for injuries increasing previous disabilities, the other half being available for maintenance of employees undergoing vocational rehabilitation. Any portion of the account which, in the opinion of the Commission, is not needed for current requirements, is invested in bonds or notes of the United States or of any Federal land bank, the interest therefrom being credited to this account (*44 Stat. 1444, sec. 44; 33 U. S. C. 944; 45 Stat. 600; 19 D. C. Code, 11, 12*).

Estimate 1943, **$8,000**

Appropriated 1942, **$15,000**
Revised 1942, **$8,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Relief and rehabilitation | $8,000 | $8,128 | $6,783 |
| Prior year funds available in 1941 | | | −2,853 |
| 1941 funds available in 1942 | | −4,128 | +4,128 |
| 1942 funds available in 1943 | −4,000 | +4,000 | |
| 1943 funds available in 1944 | +4,000 | | |
| Total estimate or appropriation | 8,000 | 8,000 | 8,058 |

*Divorcement and Repair of Sewers and Garage Building, Loans and Grants by Public Works Administration, District of Columbia—*

*Public Schools, Construction, Loans and Grants by Public Works Administration, District of Columbia—*

*Gallinger Hospital, Loans and Grants by Public Works Administration, District of Columbia—*

*Gallinger Hospital, Ward Building, Nurses' Home, and Morgue, Loans and Grants by Public Works Administration, District of Columbia—*

*Municipal Court Building, Loans and Grants by Public Works Administration, District of Columbia—*

*Juvenile Court Building, Loans and Grants by Public Works Administration, District of Columbia—*

*Jail, Construction, Loans and Grants by Public Works Administration, District of Columbia—*

*Penal Institution, Water and Sewer Facilities, Loans and Grants by Public Works Administration, District of Columbia—*

*District Training School, Hospital and Administration Building, Loans and Grants by Public Works Administration, District of Columbia—*

*Municipal Center, Building, Loans and Grants by Public Works Administration, District of Columbia—*

*Recorder of Deeds Building, Equipment, etc., Loans and Grants by Public Works Administration, District of Columbia—*

These funds are derived from loans and grants by the Public Works Administration under the Act of June 25, 1938, authorizing the Commissioners of the District of Columbia to accept advancements for the District of Columbia from the Federal Emergency Administration of Public Works, created by the National Industrial Recovery Act, and authorizing that Administration to advance to said Commissioners the sum of $18,150,000, or any part thereof, in addition to any sum heretofore advanced to the District of Columbia by said Administration, out of funds authorized by law for said Administration, for the acquisition, purchase, construction, establishment, and development of public works in the District of Columbia. Fifty-five per centum of moneys advanced under the above Act are to be repaid by the District of Columbia to the Federal Emergency Administration of Public Works in annual instalments over a period of not to exceed twenty-five years with interest thereon for the period of amortization (*52 Stat. 1203–1204*).

Appropriated 1942, **$0**
Revised 1942, **$1,388,710**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 32 Structures and parts | | $1,531,840 | $5,311,788 |
| Prior year funds available in 1941 | | | −26,687 |
| 1941 funds available in 1942 | | −143,130 | +143,130 |
| Total estimate or appropriation | | 1,388,710 | 5,428,231 |
| BY PROJECTS OR FUNCTIONS | | | |
| 1. District Training School, hospital and administration building | | $300 | |
| 2. Divorcement and repair of sewers and garage | | 413,519 | $1,576,576 |

*Divorcement and Repair of Sewers and Garage Building, Loans and Grants by Public Works Administration, District of Columbia*—Con.

*Public Schools, Construction, Loans and Grants by Public Works Administration, District of Columbia*—Continued.

*Gallinger Hospital, Loans and Grants by Public Works Administration, District of Columbia*—Continued.

*Gallinger Hospital, Ward Building, Nurses' Home, and Morgue, Loans and Grants by Public Works Administration, District of Columbia*—Continued.

*Municipal Court Building, Loans and Grants by Public Works Administration, District of Columbia*—Continued.

*Juvenile Court Building, Loans and Grants by Public Works Administration, District of Columbia*—Continued.

*Jail, Construction, Loans and Grants by Public Works Administration, District of Columbia*—Continued.

*Penal Institution, Water and Sewer Facilities, Loans and Grants by Public Works Administration, District of Columbia*—Continued.

*District Training School, Hospital and Administration Building, Loans and Grants by Public Works Administration, District of Columbia*—Continued.

*Municipal Center, Building, Loans and Grants by Public Works Administration, District of Columbia*—Continued.

*Recorder of Deeds Building, Equipment, etc., Loans and Grants by Public Works Administration, District of Columbia*—Continued.

| By projects or functions | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| 3. Gallinger Hospital and jail facilities | | $34,175 | $570,897 |
| 4. Juvenile Court building | | 7,572 | 20,950 |
| 5. Municipal Center building | | 700,162 | 2,973,370 |
| 6. Municipal Court building | | 354 | |
| 7. Penal institution, water and sewer facilities | | 3,101 | 7,928 |
| 8. Public schools, construction | | 2,680 | 32,044 |
| 9. Recorder of Deeds building | | 369,977 | 130,023 |
| Grand total obligations | | 1,531,840 | 5,311,788 |
| Prior year funds available in 1941 | | | −26,687 |
| 1941 funds available in 1942 | | −143,130 | +143,130 |
| Total estimate or appropriation | | 1,388,710 | 5,428,231 |

*Highway Funds, Grants by Federal Works Agency to District of Columbia—*

Represents apportionments made by the Federal Works Administrator to the Commissioners of the District of Columbia, from appropriations under section 1–b of the Federal Aid Highway Act of 1938 (*52 Stat. 633*).

Estimate 1943, **$678,500**

Appropriated 1942, **$663,000**
Revised 1942, **$731,810**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Highway funds, grants by Federal Works Agency: | | | |
| Federal aid | $581,000 | $565,000 | $635,000 |
| Grade separations | 97,500 | 166,810 | 146,250 |
| Total estimate or appropriation | 678,500 | 731,810 | 781,250 |

*Old-Age Assistance, Grants From Social Security Board, District of Columbia—*

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for old-age assistance (*49 Stat. 620; 42 U. S. C. 111, sec. 303; 49 Stat. 747*).

Estimate 1943, **$724,265**

Appropriated 1942, **$561,315**
Revised 1942, **$567,836**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Assistance against old-age want, District of Columbia" | $724,265 | $571,061 | $540,660 |
| Prior year funds available in 1941 | | | −58 |
| 1941 funds available in 1942 | | −3,225 | +3,225 |
| Total estimate or appropriation | 724,265 | 567,836 | 543,827 |

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*Administrative Expenses, District Unemployment Compensation Board, Grants by Social Security Board, District of Columbia—*

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for administrative expenses, District Unemployment Compensation Board (*49 Stat. 626; 42 U. S. C. 502; 49 Stat. 946*).

Estimate 1943, **$343,900** Appropriated 1942, **$313,000**
Revised 1942, **$351,799**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Administrative expenses, District Unemployment Compensation Board | $343,900 | $352,465 | $312,680 |
| Prior year funds available in 1941 | | | −180 |
| 1941 funds available in 1942 | | −666 | +666 |
| Total estimate or appropriation | 343,900 | 351,799 | 313,166 |

*Aid to Dependent Children, Grants From Social Security Board, District of Columbia—*

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to dependent children (*49 Stat. 628; 42 U. S. C. 603*).

Estimate 1943, **$418,800** Appropriated 1942, **$193,340**
Revised 1942, **$195,340**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to— | | | |
| "Home care for dependent children, District of Columbia" | $362,080 | $125,308 | $140,298 |
| "Emergency relief of residents, District of Columbia" | 56,720 | 70,800 | 83,735 |
| Total obligations | 418,800 | 196,108 | 224,033 |
| Prior year funds available in 1941 | | | −2,591 |
| 1941 funds available in 1942 | | −768 | +768 |
| Total estimate or appropriation | 418,800 | 195,340 | 222,210 |

*Aid to the Blind, Grants From Social Security Board, District of Columbia—*

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to the blind (*49 Stat. 645; 42 U. S. C. 1203; 49 Stat. 744*).

Estimate 1943, **$53,060** Appropriated 1942, **$53,060**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Transferred to "Aid for needy blind persons, District of Columbia" | $53,060 | $53,366 | $38,513 |
| 1941 funds available in 1942 | | −306 | +306 |
| Total estimate or appropriation | 53,060 | 53,060 | 38,819 |

*Maternal and Child-Health Service, Social Security Act, Grants by Children's Bureau, District of Columbia—*

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, for maternal and child-health services (*49 Stat. 629; 42 U. S. C. 702*).

Estimate 1943, **$104,954** Appropriated 1942, **$49,588**
Revised 1942, **$106,214**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Maternal and child-health service | $111,193 | $132,170 | $70,194 |
| Prior year funds available in 1941 | | | −20,415 |
| 1941 funds available in 1942 | | −32,195 | +32,195 |
| 1942 funds available in 1943 | −6,239 | +6,239 | |
| Total estimate or appropriation | 104,954 | 106,214 | 81,974 |

*Services for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbia—*

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, for services for crippled children (*49 Stat. 631; 42 U. S. C. 712*).

Estimate 1943, **$63,388** Appropriated 1942, **$25,227**
Revised 1942, **$63,388**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Services for crippled children | $64,854 | $77,223 | $49,521 |
| Prior year funds available in 1941 | | | −33,569 |
| 1941 funds available in 1942 | | −25,301 | +25,301 |
| 1942 funds available in 1943 | −11,466 | +11,466 | |
| 1943 funds available in 1944 | +10,000 | | |
| Total estimate or appropriation | 63,388 | 63,388 | 41,253 |

*Child-Welfare Services, Social Security Act, Grants by Children's Bureau, District of Columbia—*

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, for child-welfare services (*49 Stat. 633; 42 U. S. C. 721*).

Estimate 1943, **$10,000** Appropriated 1942, **$10,000**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Child-welfare services | $10,000 | $14,740 | $6,000 |
| Prior year funds available in 1941 | | | −1,934 |
| 1941 appropriation available in 1942 | | −4,740 | +4,740 |
| Total estimate or appropriation | 10,000 | 10,000 | 8,806 |

*Public Health Work, Social Security Act, Grants by Public Health Service, District of Columbia—*

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for the carrying on of certain public-health work (*49 Stat. 634, secs. 601, 602; 42 U. S. C. 801, 802*).

Estimate 1943, **$81,354** Appropriated 1942, **$74,090**
Revised 1942, **$93,778**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Public health work | $81,354 | $111,469 | $70,365 |
| Prior year funds available in 1941 | | | −11,241 |
| 1941 funds available in 1942 | | −17,691 | +17,691 |
| Total estimate or appropriation | 81,354 | 93,778 | 76,815 |

*Venereal Disease Control, Grants by Public Health Service, District of Columbia—*

Established to care for funds allotted by the Surgeon General of the Public Health Service to the District of Columbia from the appropriation, "Expenses, Division of Venereal Diseases, Public Health Service, 1939", to meet expenditures in establishing and maintaining adequate measures for the prevention, treatment, and control of venereal diseases (*52 Stat. 439*).

Estimate 1943, **$42,467** Appropriated 1942, **$38,486**
Revised 1942, **$42,467**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Venereal-disease control | $42,467 | $47,551 | $55,346 |
| Prior year funds available in 1941 | | | −11,930 |
| 1941 funds available in 1942 | | −5,084 | +5,084 |
| Total estimate or appropriation | 42,467 | 42,467 | 48,500 |

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*Cooperative Vocational Education Allotments for Trade and Industry, District of Columbia—*
*Cooperative Vocational Education Allotments for Home Economics, District of Columbia—*
*Cooperative Vocational Education Allotments for Teacher Training, District of Columbia—*
*Cooperative Vocational Education Allotments for Agriculture, District of Columbia—*

Established to care for funds allotted by the Office of Education, Federal Security Agency, to the District of Columbia, from annual appropriations for "Cooperative Vocational Education", to meet expenditures for salaries of teachers of trade, home economics, agriculture, and industrial subjects and for the preparation of teachers in these subjects (*49 Stat. 1488–1490; 20 U. S. C. 15h–15p*).

Estimate 1943, **$61,904** Appropriated 1942, **$59,079**
Revised 1942, **$58,529**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| *Teacher training* | | | |
| Funds transferred to— | | | |
| "Public schools, salaries, supervisory and administrative, District of Columbia" | $1,850 | $1,916 | $1,750 |
| "Vocational education, District of Columbia" | 6,175 | 6,572 | 5,654 |
| | 8,025 | 8,488 | 7,404 |
| *Trade and industry* | | | |
| Funds transferred to— | | | |
| "Public schools, salaries, teachers and librarians, District of Columbia" | 12,160 | 12,855 | 11,266 |
| "Vocational education, District of Columbia" | 8,352 | 8,815 | 7,756 |
| | 20,512 | 21,670 | 19,022 |
| *Home economics* | | | |
| Funds transferred to— | | | |
| "Public schools, salaries, teachers and librarians, District of Columbia" | 13,200 | 14,011 | 12,232 |
| "Vocational education, District of Columbia" | 6,800 | 7,147 | 6,278 |
| | 20,000 | 21,158 | 18,510 |
| *Distributive occupations* | | | |
| Funds transferred to "Vocational education, District of Columbia" | 9,992 | 9,992 | 9,992 |
| *Agriculture* | | | |
| Funds transferred to "Vocational education, District of Columbia" | 3,375 | | |
| Total obligations | 61,904 | 61,308 | 54,928 |
| Prior year funds available in 1941 | | | −8,456 |
| 1941 funds available in 1942 | | −2,779 | +2,779 |
| Total estimate or appropriation | 61,904 | 58,529 | 49,251 |

*Vocational Education, Defense Workers, District of Columbia—*

Established to care for funds allotted to the District of Columbia by the Office of Education, Federal Security Agency, from appropriations for education and training of defense workers (*54 Stat. 1033–1034*).

Estimate 1943, **$360,685** Appropriated 1942, **$290,610**

| By objects | Obligations | | |
|---|---|---|---|
| | Estimate, 1943 | Estimate, 1942 | Actual, 1941 |
| Vocational education, defense workers | $360,685 | $360,685 | $258,660 |
| 1941 funds available in 1942 | | −70,075 | +70,075 |
| Total estimate or appropriation | 360,685 | 290,610 | 328,735 |

Total, District of Columbia, trust accounts (permanent and loans and grants):

Estimate 1943, **$4,787,277** Appropriated 1942, **$4,109,295**
Revised 1942, **$5,797,541**

SEC. 2. That the services of draftsmen, assistant engineers, levelers, transitmen, rodmen, chainmen, computers, copyists, overseers, and inspectors temporarily required in connection with sewer, water, street, street-cleaning, or road work, or construction and repair of buildings and bridges, or any general or special engineering or construction work authorized by appropriations may be employed exclusively to carry into effect said appropriations when specifically and in writing ordered by the Commissioners, and all such necessary expenditures for the proper execution of said work shall be paid from and equitably charged against the sums appropriated for said work; and the Commissioners in their Budget estimates shall report the number of such employees performing such services, and their work, and the sums paid to each, and out of what appropriation: *Provided,* That the expenditures hereunder shall not exceed $42,000 during the fiscal year [1942] *1943*: *Provided further*, That, excluding inspectors in the sewer department, one inspector in the electrical department, and one inspector in the repair shop, no person shall be employed in pursuance of the authority contained in this paragraph for a longer period than nine months in the aggregate during the fiscal year.

Appropriations in this Act shall be available for payment by the District of Columbia of its contributions as an employer, in accordance with the provisions of the District of Columbia Unemployment Compensation Act (49 Stat. 946).

The Commissioners, or their duly designated representatives, are further authorized to employ temporarily such laborers, skilled laborers, drivers, hostlers, and mechanics as may be required exclusively in connection with sewer, water, street, and road work, and street cleaning, or the construction and repair of buildings, and bridges, furniture and equipments, and any general or special engineering or construction or repair work, and to incur all necessary engineering and other expenses, exclusive of personal services, incidental to carrying on such work and necessary for the proper execution thereof, said laborers, skilled laborers, drivers, hostlers, and mechanics to be employed to perform such work as may not be required by law to be done under contract, and to pay for such services and expenses from the appropriations under which such services are rendered and expenses incurred.

SEC. 3. That all horses, harness, horse-drawn vehicles necessary for use in connection with construction and supervision of sewer, street, street lighting, road work, and street-cleaning work, including maintenance of said horses and harness, and maintenance and repair of said vehicles, and purchase of all necessary articles and supplies in connection therewith, or on construction and repair of buildings and bridges, or any general or special engineering or construction work authorized by appropriations, may be purchased, hired, and maintained, and motortrucks may be hired exclusively to carry into effect said appropriations, when specifically and in writing ordered by the Commissioners; and all such expenditures necessary for the proper execution of said work, exclusive of personal services, shall be paid from and equitably charged against the sums appropriated for said work; and the Commissioners in the Budget estimates shall report the number of horses, vehicles, and harness purchased, and horses and vehicles hired, and the sums paid for same, and out of what appropriation; and all horses owned or maintained by the District shall, so far as may be practicable, be provided for in stables owned or operated by said District: *Provided*, That such horses, horse-drawn vehicles, and carts as may be temporarily needed for hauling and excavating material in connection with works authorized by appropriations may be temporarily employed for such purposes under the conditions named in section 2 of this Act in relation to the employment of laborers, skilled laborers, and mechanics.

SEC. 4. That the Commissioners are authorized to employ in the execution of work, the cost of which is payable from the appropriation account created in the District of Columbia Appropriation Act, approved April 27, 1904, and known as the miscellaneous trust-fund deposits, District of Columbia, necessary personal services, horses, carts, and wagons, and to hire therefor motortrucks when specifically and in writing authorized by the Commissioners, and to incur all necessary expenses incidental to carrying on such work and necessary for the proper execution thereof, including the purchase, exchange, maintenance, and operation of motor vehicles for inspection and transportation purposes, such services and expenses to be paid from said appropriation account: *Provided*, That the Commissioners may delegate to their duly authorized representatives the employment under this section of laborers, mechanics, and artisans.

SEC. 5. That the Commissioners and other responsible officials, in expending appropriations contained in this Act, so far as possible,

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shall purchase material, supplies, including food supplies and equipment, when needed and funds are available, in accordance with the regulations and schedules of the Procurement Division of the Treasury Department or from various services of the Government of the United States possessing materials, supplies, passenger-carrying and other motor vehicles, and equipment no longer required. Surplus articles purchased from the Government, if the same have not been used, shall be paid for at a reasonable price, not to exceed actual cost, and if the same have been used, at a reasonable price based upon length of usage. The various services of the Government of the United States are authorized to sell such surplus articles to the municipal government under the conditions specified, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts: *Provided*, That this section shall not be construed to amend, alter, or repeal the Executive order of December 3, 1918, concerning the transfer of office materials, supplies, and equipment in the District of Columbia falling into disuse because of the cessation of war activities.

SEC. 6. No part of the funds appropriated in this Act shall be available for the payment of rental of quarters for any activity at a rate in excess of 90 per centum of the per annum rate paid by the District of Columbia for such quarters on June 30, 1933: *Provided*, That the provisions of this paragraph shall not apply to leases made prior to the passage of this Act, except when renewals thereof are made hereafter: *Provided further*, That the appropriations or portions of appropriations unexpended by reason of the operation of this paragraph shall not be used for any purpose, but shall be impounded and deposited in the Treasury to the credit of the District of Columbia.

SEC. 7. Appropriations contained in this Act shall be used to pay increases in the salaries of officers and employees by reason of the reallocation of the position of any officer or employee by the Civil Service Commission, and administrative promotions within the several grades: *Provided*, That the total reallocation increases under such appropriations shall not exceed $35,000 [and administrative promotions shall not exceed $50,000]: *Provided further*, That such reallocation increases and administrative promotions shall be subject to the approval of the Commissioners of the District of Columbia.

SEC. 8. No part of this appropriation shall be available for any expense for or incident to the issuance of congressional tags except to those persons set out in the Act of December 19, 1932 (47 Stat. 750), including the Speaker and the Vice President.

SEC. 9. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of the District of Columbia unless such person is a citizen of the United States, or a person in the service of the United States or the District of Columbia on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States.

SEC. 10. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

[SEC. 11. The Commissioners of the District of Columbia are authorized to extend for not to exceed sixty days the time for payment of any installment of taxes on real property, and tangible personal property, and other taxes, payable in September 1941.]

[SEC. 12. The appropriations and authority with respect to appropriations contained herein shall be available from and including July 1, 1941, for the purposes respectively provided in such appropriations and authority. All obligations incurred during the period between June 30, 1941, and the date of the enactment of this Act in anticipation of such appropriations and authority are hereby ratified and confirmed if in accordance with the terms thereof] (*55 Stat. 537–540*).

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## TABLE NO. 1

*Estimated receipts and expenditures for the fiscal years 1943 and 1942, compared with actual receipts and expenditures for 1941 on the basis of the classifications appearing in the daily Treasury statement*

### A. GENERAL AND SPECIAL ACCOUNTS

| Classification | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|
| **RECEIPTS** | | | |
| Internal revenue: | | | |
| Income tax (including unjust enrichment tax) | $11,316,000,000 | $7,147,000,000 | $3,469,637,848.48 |
| Miscellaneous internal revenue | 4,206,467,000 | 3,862,965,000 | 2,966,863,798.83 |
| Social security taxes: | | | |
| Federal Insurance Contributions Act | 1,394,100,000 | 900,400,000 | 690,554,674.33 |
| Federal Unemployment Tax Act | 150,400,000 | 117,600,000 | 97,676,584.19 |
| Taxes upon carriers and their employees | 194,400,000 | 170,700,000 | 136,942,076.40 |
| Railroad unemployment insurance contributions | 9,500,000 | 8,500,000 | 6,814,717.52 |
| Customs | 297,000,000 | 368,000,000 | 391,870,013.27 |
| Miscellaneous receipts: | | | |
| Proceeds of Government-owned securities: | | | |
| Interest—foreign obligations | ---------- | 19,656 | 96,996.16 |
| Other | 53,422,545 | 29,725,045 | 329,841,049.85 |
| Panama Canal tolls, etc | 12,500,000 | 12,500,000 | 20,448,524.83 |
| Seigniorage | 80,000,000 | 80,000,000 | 67,906,883.71 |
| Other miscellaneous | 138,300,455 | 118,670,299 | 89,859,417.93 |
| Total receipts | 17,852,090,000 | 12,816,080,000 | 8,268,512,585.50 |
| Deduct net appropriation to Federal old-age and survivors insurance trust fund | 1,364,890,000 | 872,087,000 | 661,300,733.42 |
| Net receipts | 16,487,200,000 | 11,943,993,000 | 7,607,211,852.08 |
| **EXPENDITURES** | | | |
| 1. General (including recovery and relief): | | | |
| Departmental: | | | |
| Legislative establishment | 26,622,800 | 25,494,800 | 24,172,235.98 |
| Judicial | 12,681,000 | 12,311,000 | 11,425,848.47 |
| Executive Office: | | | |
| Executive proper | 537,000 | 568,500 | 513,313.61 |
| Bureau of the Budget | 1,486,000 | 1,136,000 | 875,212.97 |
| National Resources Planning Board | 688,000 | 736,000 | 768,492.42 |
| Other | 1,473,000 | 1,083,000 | 742,545.60 |
| State Department | 26,364,000 | 24,994,600 | 22,860,348.42 |
| Treasury Department: | | | |
| Refugee relief | ---------- | 19,000,000 | 11,061,198.16 |
| Other | 155,169,500 | 156,293,600 | 135,464,475.57 |
| War Department (nonmilitary): | | | |
| Refugee relief | 2,000,000 | 3,000,000 | ---------- |
| Other | 12,228,000 | 24,240,000 | 3,677,346.52 |
| Department of Justice | 62,456,000 | 59,056,000 | 57,500,088.96 |
| Post Office Department | ---------- | ---------- | 66,505.69 |
| Department of the Interior | 106,553,800 | 125,746,300 | 107,499,987.80 |
| Department of Agriculture: | | | |
| Refugee relief | ---------- | 4,500,000 | 5,399,611.37 |
| Other | 118,561,000 | 127,450,000 | 128,655,629.10 |
| Department of Commerce: | | | |
| Civil Aeronautics | 38,584,000 | 37,940,000 | 27,097,489.90 |
| Other | 30,755,000 | 37,965,600 | 45,149,835.73 |
| Department of Labor | 23,087,000 | 23,705,000 | 23,518,741.57 |
| Independent offices and commissions | 86,241,400 | 74,948,600 | 69,836,686.83 |
| Refugee relief, expenditures from unallocated balance | 15,000,000 | 20,000,000 | ---------- |
| Unclassified | ---------- | ---------- | [a] 180,648.94 |
| Total | 720,487,500 | 780,169,000 | 676,104,945.73 |
| Adjustment for disbursing officers' checks outstanding | ---------- | ---------- | −596,771.60 |
| Total departmental | 720,487,500 | 780,169,000 | 675,508,174.13 |
| Department of Agriculture: | | | |
| Agricultural Adjustment Program: | | | |
| Agricultural Adjustment Administration | 145,000 | 2,402,000 | 1,911,681.80 |
| Administration of Sugar Act of 1937 | 47,500,000 | 47,800,000 | 50,422,089.82 |
| Surplus Marketing Administration | 49,500,000 | 102,000,000 | 52,884,819.92 |
| Agricultural Adjustment Administration (act Aug. 24, 1935) | | | 97,486,248.44 |

[a] Excess of credits, deduct.



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## TABLE No. 1—Continued

*Estimated receipts and expenditures for the fiscal years 1943 and 1942, compared with actual receipts and expenditures for 1941 on the basis of the classifications appearing in the daily Treasury statement*—Continued

### A. GENERAL AND SPECIAL ACCOUNTS—Continued

| Classification | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|
| **EXPENDITURES**—Continued | | | |
| 1. General (including recovery and relief)—Continued. | | | |
| Department of Agriculture—Continued. | | | |
| Agricultural Adjustment Program—Continued. | | | |
| Agricultural contract adjustments | $75,000 | $150,000 | $59,697.47 |
| Soil Conservation and Domestic Allotment Act | 430,000,000 | 450,000,000 | 465,136,204.14 |
| Federal Crop Insurance Act: | | | |
| Administrative expenses | 9,000,000 | 7,500,000 | 4,996,622.46 |
| Subscriptions to capital stock of Federal Crop Insurance Corporation | | 6,000,000 | 6,000,000.00 |
| Price Adjustment Act of 1938 and parity payments | 165,000,000 | 205,050,000 | 198,257,186.59 |
| Unclassified | | | [a] 588.91 |
| Commodity Credit Corporation, restoration of capital impairment | | 1,637,000 | |
| Farm Credit Administration: | | | |
| Banks for cooperatives—capital stock reduction | | | [a] 60,000,000.00 |
| Crop loans | 5,000,000 | 5,000,000 | 820,804.83 |
| Other | 5,436,000 | 57,162,000 | 2,045,021.16 |
| Unclassified | | | [a] 252.12 |
| Federal Farm Mortgage Corporation, reduction in interest rate on mortgages | | 9,600,000 | 9,340,201.41 |
| Federal land banks: | | | |
| Capital stock | | | [a] 57,483,315.00 |
| Subscriptions to paid-in surplus | | | [a] 41,571,778.71 |
| Reduction in interest rates on mortgages | | 26,800,000 | 27,929,355.94 |
| Farm Security Administration | 50,700,000 | 58,000,000 | 62,165,326.97 |
| Farm Tenant Act: | | | |
| Loans | 2,500,000 | 5,000,000 | 17,771,963.87 |
| Other | 1,692,000 | 2,643,000 | 9,515,987.49 |
| Unclassified | | | 7.27 |
| Rural Electrification Administration: | | | |
| Loans | 2,000,000 | 6,000,000 | 20,665,677.21 |
| Other | 3,500,000 | 3,600,000 | 3,521,475.04 |
| Forest roads and trails | 8,100,000 | 9,600,000 | 7,909,583.73 |
| Department of the Interior: | | | |
| Reclamation projects | 96,877,000 | 101,238,500 | 85,596,484.30 |
| Post Office Department (deficiency) | | 14,000,000 | 30,064,047.93 |
| Treasury Department: | | | |
| Interest on the public debt | [b] 1,675,000,000 | 1,250,000,000 | 1,110,692,811.91 |
| Refunds of taxes and duties: | | | |
| Customs | 19,000,000 | 19,000,000 | 27,331,472.73 |
| Internal revenue | 60,005,000 | 62,002,000 | 54,220,101.51 |
| Processing tax on farm products | 8,000,000 | 8,000,000 | 8,115,716.68 |
| Unclassified | | | 16,919.94 |
| District of Columbia (United States share) | 6,000,000 | 6,000,000 | 6,000,000.00 |
| Federal Loan Agency: | | | |
| Federal Housing Administration | 4,000,000 | 8,000,000 | 10,199,321.55 |
| Reconstruction Finance Corporation | | | 4,019.49 |
| Other | 1,700,000 | 1,450,000 | 1,289,852.15 |
| Federal Security Agency: | | | |
| Civilian Conservation Corps | [c] | 155,000,000 | 257,396,531.12 |
| National Youth Administration | [c] | 80,095,000 | 89,807,637.71 |
| Social Security Board: | | | |
| Administrative expenses | 26,190,000 | 23,476,000 | 25,667,884.86 |
| Grants to States (social security) | 485,600,000 | 413,000,000 | 393,338,063.81 |
| Other | 3,100,000 | 3,100,000 | 3,262,103.37 |
| Unclassified | | | [a] 51.88 |
| Other | 74,268,000 | 71,623,000 | 66,543,829.55 |
| Federal Works Agency: | | | |
| Public Buildings Administration: | | | |
| Construction | 19,893,000 | 48,216,000 | 51,688,757.19 |
| Other | 25,350,000 | 23,167,000 | 16,988,093.68 |
| Unclassified | | | [a] 25,550.92 |
| Public Roads Administration | 89,575,000 | 167,763,000 | 174,056,134.65 |
| Public Works Administration: | | | |
| Grants (act June 21, 1938) | 7,000,000 | 30,000,000 | 98,817,451.26 |
| Loans (act June 21, 1938) | | 5,000,000 | 975,318.99 |
| Administrative expenses | 75,000 | 600,000 | 3,664,183.40 |
| United States Housing Authority | 16,000,000 | 12,109,000 | 6,004,531.72 |
| Work Projects Administration | [c] | 875,000,000 | 1,284,593,920.85 |
| Other | 350,000 | 300,000 | 370,365.19 |

[a] Excess of credits, deduct.
[b] Additional expenditures included under supplemental items.
[c] Included under supplemental items.

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## TABLE No. 1—Continued

*Estimated receipts and expenditures for the fiscal years 1943 and 1942, compared with actual receipts and expenditures for 1941 on the basis of the classifications appearing in the daily Treasury statement*—Continued

### A. GENERAL AND SPECIAL ACCOUNTS—Continued

| Classification | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|
| **EXPENDITURES**—Continued | | | |
| 1. General (including recovery and relief)—Continued. | | | |
| Railroad Retirement Board: | | | |
| Administrative expenses | $2,927,000 | $3,022,000 | $2,962,069.57 |
| Acquisition of service and compensation data | 2,000,000 | 5,000,000 | 887,910.50 |
| Railroad unemployment insurance administration fund | 2,600,000 | 2,800,000 | 3,396,877.28 |
| Unclassified | | | [a].10 |
| Tennessee Valley Authority | 145,000,000 | 145,000,000 | 51,175,171.37 |
| River and harbor work and flood control | 191,168,000 | 207,309,000 | 218,517,752.37 |
| Panama Canal | 22,804,000 | 27,956,000 | 29,106,073.99 |
| Veterans' Administration | 567,587,000 | 565,116,000 | 552,680,802.08 |
| Subtotal | 5,052,704,500 | 6,119,855,500 | 6,220,698,804.75 |
| 2. National defense: | | | |
| War Department (military) | 18,618,615,000 | 11,622,210,000 | 3,635,508,148.85 |
| Navy Department | 6,848,959,000 | 5,773,952,400 | 2,266,368,572.43 |
| National defense funds for the President: | | | |
| Executive Office | 38,000 | 11,945,000 | 6,396,708.45 |
| State Department | | 1,000,000 | 2,261,735.32 |
| Treasury Department | | 40,000 | 379,067.38 |
| Navy Department | 400,000 | 59,160,000 | 42,290,051.01 |
| War Department | | 44,500,000 | 36,804,620.34 |
| Department of Justice | | 400,000 | 242,398.81 |
| Department of the Interior | | 475,000 | 9,000.00 |
| Department of Agriculture | 1,600,000 | 14,540,000 | 1,844,740.53 |
| Department of Commerce | 2,000 | 67,000 | 45,988.29 |
| Department of Labor | | 9,000 | 12,218.87 |
| United States Maritime Commission | | 5,000,000 | 5,841.75 |
| Independent offices and commissions: | | | |
| Civil Service Commission | | 500,000 | 3,148,200.28 |
| Federal Communications Commission | | 400,000 | 1,326,853.87 |
| Federal Power Commission | | 60,000 | 59,464.61 |
| Federal Loan Agency | 5,000,000 | 15,000,000 | 7,336,019.08 |
| Federal Security Agency | | 250,000 | 211,056.86 |
| Federal Works Agency | | 3,900,000 | |
| Selective Service | | | 730,181.02 |
| Other | | 8,000 | |
| Expenditures from unallocated balances | 225,000,000 | 225,000,000 | |
| Selective Service (administrative expenses) | 34,000,000 | 32,500,000 | 17,516,746.12 |
| United States Maritime Commission | 1,675,300,000 | 680,250,000 | 43,755,104.95 |
| Defense aid (lend-lease) | 7,500,000,000 | 3,500,000,000 | 21,394,691.36 |
| Federal Security Agency: | | | |
| Office of Education | 141,270,000 | 106,155,000 | 60,301,325.32 |
| National Youth Administration | | 47,600,000 | 46,545,087.00 |
| Other | 8,050,000 | 5,306,000 | 1,128,050.96 |
| Federal Works Agency: | | | |
| National defense housing | 285,000,000 | 300,000,000 | 41,981,535.76 |
| National defense public works (community facilities) | 170,000,000 | 130,000,000 | |
| Public Roads Administration | 42,000,000 | 33,000,000 | |
| Other: | | | |
| Executive Office: | | | |
| Office for Emergency Management | 40,000,000 | 75,000,000 | 922,474.14 |
| Other | 1,140,000 | 555,000 | |
| Department of Agriculture | 10,000,000 | 25,000,000 | |
| Department of Justice: | | | |
| Federal Bureau of Investigation | 18,000,000 | 14,000,000 | 5,613,580.23 |
| Other | 400,000 | 350,000 | |
| Department of Commerce: | | | |
| Civil Aeronautics | 68,000,000 | 168,000,000 | 26,337,863.81 |
| Other | 175,000 | 135,000 | |
| Treasury Department | | 39,000,000 | 19,613,494.73 |
| War Department (civil functions) | 20,000,000 | 10,000,000 | |
| Panama Canal | 50,000,000 | 25,000,000 | 9,972,070.70 |
| Other | 23,237,000 | 26,258,000 | 979,273.08 |
| Subtotal | [1] 35,786,186,000 | [1] 22,996,525,400 | 6,201,043,165.91 |

[a] Excess of credits, deduct.

[1] Additional expenditures included under supplemental items.

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## TABLE No. 1—Continued

*Estimated receipts and expenditures for the fiscal years 1943 and 1942, compared with actual receipts and expenditures for 1941 on the basis of the classifications appearing in the daily Treasury statement*—Continued

### A. GENERAL AND SPECIAL ACCOUNTS—Continued

| Classification | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|
| **EXPENDITURES**—Continued | | | |
| 3. Revolving funds (net): | | | |
| Farm Credit Administration: | | | |
| Crop-production loans | [a] $90,000 | [a] $175,000 | [a] $477,716.24 |
| Regional agricultural credit corporations | [a] 625,000 | [a] 1,335,000 | [a] 1,356,469.57 |
| Loans to joint-stock land banks | | | 30,424.87 |
| Farm mortgage relief | | | 50.00 |
| Federal intermediate credit banks | | | [a] 40,000,000.00 |
| Production credit corporations—capital stock | | 15,000,000 | [a] 15,000,000.00 |
| Other | [a] 783,000 | [a] 1,152,000 | [a] 2,289,721.74 |
| Unclassified | | | [a] 72.69 |
| Federal Farm Mortgage Corporation (capital stock reduction, act June 25, 1940) | | | [a] 100,000,000.00 |
| Public Works Administration: | | | |
| Loans and grants to States, municipalities, etc | 4,000,000 | 14,000,000 | 22,807,401.43 |
| Subtotal | 2,502,000 | 26,338,000 | [a] 136,286,103.94 |
| 4. Transfers to trust accounts, etc.: | | | |
| Railroad retirement account | 191,359,000 | 164,292,000 | 124,350,000.00 |
| Railroad unemployment insurance administration fund transfers to unemployment trust fund (act Oct. 10, 1940) | 7,000,000 | 3,900,000 | 7,500,000.00 |
| Surplus Marketing Administration (surplus commodity stamps) | 89,000,000 | 118,000,000 | 90,608,957.25 |
| Adjusted service certificate fund | | | 10,000,000.00 |
| National service life insurance fund | 27,000,000 | 19,000,000 | |
| Government employees' retirement funds (United States share): | | | |
| Civil service retirement fund | 105,258,000 | 100,911,562 | 90,754,000.00 |
| Foreign Service retirement fund | 630,800 | 621,700 | 609,000.00 |
| Canal Zone retirement fund | 1,177,000 | 1,177,000 | 1,177,000.00 |
| Alaska Railroad retirement fund | 175,000 | 175,000 | 175,000.00 |
| Subtotal | 421,599,800 | 408,077,262 | 325,173,957.25 |
| 5. Public debt retirements: | | | |
| Sinking fund | 98,710,000 | 79,887,200 | 37,010,900.00 |
| Retirements from excess capital of Commodity Credit Corporation | | 18,392,800 | 25,363,900.00 |
| Estate taxes, forfeitures, gifts, etc | 1,290,000 | 1,720,000 | 1,885,700.00 |
| Subtotal | 100,000,000 | 100,000,000 | 64,260,500.00 |
| Supplemental items: | | | |
| Regular | 25,000,000 | 25,000,000 | |
| Interest on the public debt | 75,000,000 | | |
| National defense | 17,000,000,000 | 1,000,000,000 | |
| Work relief | 465,000,000 | | |
| Emergency youth program | 100,000,000 | | |
| Grand total, general and special accounts | 59,027,992,300 | 30,675,796,162 | 12,774,890,323.97 |
| Excess of expenditures over receipts under present tax legislation (including public debt retirements) | 42,540,792,300 | 18,731,803,162 | 5,167,678,471.89 |
| Deduct receipts from proposed tax legislation | 7,000,000,000 | | |
| Excess of expenditures over receipts under proposed tax legislation (including public debt retirements) | 35,540,792,300 | 18,731,803,162 | 5,167,678,471.89 |
| Excess of expenditures over receipts under proposed tax legislation (excluding public debt retirements) | 35,440,792,300 | 18,631,803,162 | 5,103,417,971.89 |

[a] Excess of credits, deduct.

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## TABLE No. 1—Continued

*Estimated receipts and expenditures for the fiscal years 1943 and 1942, compared with actual receipts and expenditures for 1941 on the basis of the classifications appearing in the daily Treasury statement*—Continued

### B. TRUST ACCOUNTS, INCREMENT ON GOLD, ETC.

| Classification | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|
| **RECEIPTS** | | | |
| Federal old-age and survivors insurance trust fund: | | | |
| Appropriations | $1,394,100,000 | $900,400,000 | $688,140,728.28 |
| Less reimbursements to general fund | 29,210,000 | 28,313,000 | 26,839,994.86 |
| Net appropriations | 1,364,890,000 | 872,087,000 | 661,300,733.42 |
| Interest on investments | 92,050,996 | 71,568,013 | 55,958,278.12 |
| Net receipts | 1,456,940,996 | 943,655,013 | 717,259,011.54 |
| Unemployment trust fund: | | | |
| Deposits by States | 1,386,100,000 | 1,129,900,000 | 892,023,224.27 |
| Railroad unemployment insurance account: | | | |
| Deposits by Railroad Retirement Board | 85,900,000 | 76,800,000 | 61,347,271.64 |
| Transfers from States (act June 25, 1938) | | | 104,099,950.87 |
| Transfers from railroad unemployment insurance administration fund (act Oct. 10, 1940) | 7,000,000 | 3,900,000 | 7,500,000.00 |
| Interest on investments | 90,341,081 | 68,007,600 | 48,952,549.64 |
| Railroad retirement account: | | | |
| Transfers from general fund | 191,359,000 | 164,292,000 | 124,350,000.00 |
| Interest on investments | 5,250,000 | 2,820,000 | 2,533,857.53 |
| Surplus Marketing Administration: | | | |
| Transfers from general fund | 89,000,000 | 118,000,000 | 90,608,957.25 |
| Sale of commodity stamps | 162,100,000 | 213,300,000 | 153,415,457.00 |
| Other trust accounts: | | | |
| District of Columbia | 55,951,209 | 56,158,166 | 56,145,133.90 |
| Government life insurance fund | 90,946,000 | 91,326,000 | 91,436,517.35 |
| National service life insurance fund: | | | |
| Premiums | 26,970,000 | 22,212,000 | 3,497,788.18 |
| Transfer from general fund | 27,000,000 | 10,000,000 | |
| Interest on investments | 1,632,000 | 350,000 | 15,425.35 |
| Adjusted service certificate fund: | | | |
| Transfers from general fund | | | 10,000,000.00 |
| Interest on loans and investments | 564,000 | 723,000 | 444,514.44 |
| Civil service retirement fund: | | | |
| Transfers from general fund (United States share) | 105,258,000 | 100,911,562 | 90,754,000.00 |
| District of Columbia share | 879,575 | 849,640 | 805,110.00 |
| Deductions from employees' salaries, etc | 69,965,000 | 59,975,000 | 54,789,543.53 |
| Interest and profits on investments | 35,035,000 | 30,025,000 | 25,163,610.35 |
| Foreign Service retirement fund: | | | |
| Transfers from general fund (United States share) | 630,800 | 621,700 | 609,000.00 |
| Deductions from employees' salaries, etc | 425,000 | 425,000 | 312,251.84 |
| Interest on investments | 150,000 | 150,000 | 186,876.39 |
| Canal Zone retirement fund: | | | |
| Transfers from general fund (United States share) | 1,177,000 | 1,177,000 | 1,177,000.00 |
| Deductions from employees' salaries, etc | 1,230,000 | 1,200,000 | 840,091.74 |
| Interest on investments | 280,000 | 260,000 | 212,812.29 |
| Alaska Railroad retirement fund: | | | |
| Transfers from general fund (United States share) | 175,000 | 175,000 | 175,000.00 |
| Deductions from employees' salaries, etc | 265,000 | 225,000 | 145,762.33 |
| Interest on investments | 75,000 | 50,000 | 38,016.98 |
| Indian tribal funds | 5,974,305 | 5,967,805 | 5,531,203.17 |
| Insular possessions | 18,611,130 | 18,611,130 | 18,814,931.53 |
| Other | 36,190,826 | 52,485,568 | 49,494,149.62 |
| Unclassified | | | [b] 1,423,215.91 |
| Other funds and accounts: | | | |
| Increment resulting from reduction in the weight of the gold dollar | 250,000 | 250,000 | 398,606.27 |
| Seigniorage | 15,000,000 | 15,000,000 | 20,190,852.24 |
| Total receipts | 3,968,625,922 | 3,198,803,184 | 2,631,845,261.33 |
| **EXPENDITURES** | | | |
| Federal old-age and survivors' insurance trust fund: | | | |
| Investments | 1,290,940,996 | 830,655,013 | 642,500,000.00 |
| Benefit payments | 166,000,000 | 113,000,000 | 64,341,884.66 |
| Unemployment trust fund: | | | |
| Investments | 1,232,841,081 | 939,357,600 | 563,000,000.00 |
| State accounts: | | | |
| Withdrawals by States | 329,000,000 | 320,000,000 | 433,242,840.99 |
| Transfers to railroad unemployment insurance account (act, June 25, 1938) | | | 104,099,950.87 |
| Railroad unemployment insurance account: Benefit payments | 7,500,000 | 10,250,000 | 17,784,319.08 |

[b] Counter-entry receipts, deduct.

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## TABLE No. 1—Continued

*Estimated receipts and expenditures for the fiscal years 1943 and 1942, compared with actual receipts and expenditures for 1941 on the basis of the classifications appearing in the daily Treasury statement*—Continued

### B. TRUST ACCOUNTS, INCREMENT ON GOLD, ETC.—Continued

| Classification | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|
| **EXPENDITURES**—Continued | | | |
| Railroad retirement account: | | | |
| Investments | $61,250,000 | $40,442,000 | [a] $5,400,000.00 |
| Benefit payments | 135,390,000 | 128,873,000 | 121,173,514.47 |
| Surplus Marketing Administration: Redemption of commodity stamps | 250,000,000 | 293,000,000 | 217,001,988.25 |
| Other trust accounts: | | | |
| District of Columbia | 55,361,589 | 58,118,325 | 52,600,415.55 |
| Government life insurance fund | 90,946,000 | 91,326,000 | 92,071,389.86 |
| National service life insurance fund: | | | |
| Investments | 52,080,550 | 40,260,220 | 2,800,000.00 |
| Benefit payments and refunds | 4,291,450 | 1,551,780 | 31,041.83 |
| Adjusted service certificate fund: | | | |
| Investments | | | 8,000,000.00 |
| Other | 3,500,000 | 3,000,000 | 2,679,464.04 |
| Civil service retirement fund: | | | |
| Investments | 100,000,000 | 95,000,000 | 95,085,000.00 |
| Annuities and refunds | 105,000,000 | 90,000,000 | 72,332,213.39 |
| Foreign Service retirement fund: | | | |
| Investments | 838,000 | 838,000 | 787,000.00 |
| Annuities and refunds | 362,000 | 362,000 | 348,900.43 |
| Canal Zone retirement fund: | | | |
| Investments | 1,077,000 | 1,077,000 | 1,104,000.00 |
| Annuities and refunds | 1,410,000 | 1,360,000 | 1,047,532.22 |
| Alaska Railroad retirement fund: | | | |
| Investments | 310,000 | 270,000 | 238,000.00 |
| Annuities and refunds | 170,000 | 150,000 | 102,729.60 |
| Indian tribal funds | 5,540,000 | 5,388,600 | 5,325,319.30 |
| Other | 66,236,398 | 73,069,384 | 54,327,993.82 |
| Unclassified | | | [a] 60,861.38 |
| Other funds and accounts: | | | |
| Public Works Administration revolving fund (act of June 21, 1938) | 1,979,874 | 497,975 | [a] 454,890.13 |
| Chargeable against increment on gold—melting losses, etc | | | 1,821.67 |
| Special deposits (net): | | | |
| District of Columbia | | | 79,129.27 |
| Indian tribal funds | | | [a] 6,754.32 |
| Other | | | 16,199,221.97 |
| Subtotal | 3,962,015,938 | 2,146,846,897 | 2,562,383,165.44 |
| Transactions in checking accounts of governmental agencies (net) | 4,362,000,000 | 3,079,000,000 | 217,525,701.26 |
| Total expenditures | 8,324,015,938 | 6,225,846,897 | 2,779,908,866.70 |
| Excess of expenditures over receipts | 4,355,390,016 | 3,027,043,713 | 148,063,605.37 |

[a] Excess of credits, deduct.
[b] Excess of redemptions, deduct.

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## TABLE No. 2

*Permanent appropriations included in Statement No. 2*

### A. GENERAL AND SPECIAL ACCOUNTS

| Agency | Estimates of appropriations, 1943 | Appropriations, 1942 | Fiscal year 1941 | |
|---|---|---|---|---|
| | | | Appropriations | Expenditures |
| LEGISLATIVE ESTABLISHMENT | | | | |
| General accounts: | | | | |
| Library of Congress: | | | | |
| Bequest of Gertrude M. Hubbard, interest account | $800 | $800 | $800 | $112.50 |
| Library of Congress trust fund, interest on permanent loan account | 48,599 | 48,599 | 47,859 | 45,175.44 |
| Total, Legislative Establishment | 49,399 | 49,399 | 48,659 | 45,287.94 |
| INDEPENDENT ESTABLISHMENTS | | | | |
| General account: | | | | |
| Smithsonian Institution: | | | | |
| Interest account | 60,000 | 60,000 | 60,000 | 60,000.00 |
| Special accounts: | | | | |
| Federal Loan Agency: | | | | |
| Federal Home Loan Bank Board: | | | | |
| Salaries and expenses, Federal Home Loan Bank Board | 1,750,938 | 1,500,000 | 1,400,000 | 1,295,858.41 |
| Federal Power Commission: | | | | |
| Payments to State under Federal Water Power Act | 27,750 | 26,250 | 28,806 | 20,219.32 |
| Federal Security Agency: | | | | |
| General accounts: | | | | |
| Office of Education: | | | | |
| Colleges of agriculture and the mechanic arts | 2,550,000 | 2,550,000 | 2,550,000 | 2,550,000.00 |
| Promotion of vocational education | 7,000,000 | 7,000,000 | 7,000,000 | 6,952,965.05 |
| American Printing House for the Blind: | | | | |
| To promote the education of the blind, interest | 10,000 | 10,000 | | |
| Total, Federal Security Agency | 9,560,000 | 9,560,000 | 9,550,000 | 9,502,965.05 |
| Railroad Retirement Board: | | | | |
| Railroad unemployment insurance administration fund | 9,500,000 | 8,500,000 | 6,725,504 | 3,396,877.28 |
| Transfers to unemployment trust fund (act, Oct. 10, 1940) | | | | 7,500,000.00 |
| Total, independent establishments | 20,898,688 | 19,646,250 | 17,764,310 | 21,775,920.06 |
| DEPARTMENT OF AGRICULTURE | | | | |
| General accounts: | | | | |
| Cooperative agricultural extension work | 4,704,710 | 4,704,710 | 4,701,165 | 4,701,164.67 |
| Advances by Secretary of the Treasury under sec. 12 (b), act of May 12, 1933 | | | | [a] 24,506.88 |
| Exportation and domestic consumption of agricultural commodities | 132,000,000 | 97,729,589 | 100,925,859 | 93,813,390.20 |
| Special accounts: | | | | |
| Payments to States and Territories from national-forests fund | 1,525,306 | 1,525,306 | 1,432,581 | 1,440,324.90 |
| Payments to school funds, Arizona and New Mexico, national-forests fund | 23,392 | 23,392 | 23,392 | 23,391.88 |
| Payments to counties from submarginal land program | 56,000 | 53,700 | 32,199 | 32,192.59 |
| Excess payments, submarginal land program | | | | 46.05 |
| Roads and trails for States, national-forests fund | 618,387 | 618,387 | 573,032 | 462,099.00 |
| Farm Credit Administration: | | | | |
| Supervision of Federal credit unions | 160,000 | 158,000 | 143,727 | 110,000.00 |
| Total, Department of Agriculture | 139,087,795 | 104,813,084 | 107,831,955 | 100,558,102.41 |
| DEPARTMENT OF THE INTERIOR | | | | |
| Special accounts: | | | | |
| Migratory bird conservation fund, act Mar. 16, 1934 | | | | [a] 6.11 |
| Payment to counties under Migratory Bird Conservation Act | 24,500 | 24,500 | 21,526 | 16,751.45 |
| Expenses for sales, etc., in refuges | 10,000 | 10,000 | 15,100 | 8,590.34 |
| Payments to States from receipts under Grazing Act | 600,000 | 600,000 | 556,508 | 386,082.40 |
| Payments to States from receipts under Mineral Leasing Act | 2,137,500 | 2,137,500 | 2,162,991 | 1,948,444.40 |
| Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands | 30,000 | 30,000 | 14,268 | 30,598.35 |
| Payments to States from potash deposits, royalties and rentals | 125,000 | 125,000 | 80,254 | 142,151.53 |
| Alaska Railroad special fund | 4,750,000 | 5,000,000 | 5,050,510 | 4,193,478.65 |
| Excess payments, Coos Bay Wagon Road grant lands | 2,500 | 2,500 | 2,500 | |
| Payments to counties, Oregon and California land-grant fund | 750,000 | 750,000 | 558,606 | 558,606.36 |
| Excess payments, Oregon and California grant lands | 2,500 | 2,500 | 2,500 | 273.14 |
| Helium production fund | 85,000 | 85,000 | 33,595 | 39,049.11 |
| Payments from proceeds of sale of water | 500 | 500 | 171 | |
| Total, Department of the Interior | 8,517,500 | 8,767,500 | 8,498,529 | 7,324,019.62 |

[a] Excess of credits, deduct.

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## TABLE No. 2—Continued

### *Permanent appropriations included in Statement No. 2*—Continued

### A. GENERAL AND SPECIAL ACCOUNTS—Continued

| Agency | Estimates of appropriations, 1943 | Appropriations, 1942 | Fiscal year 1941 | |
|---|---|---|---|---|
| | | | Appropriations | Expenditures |
| **NAVY DEPARTMENT** | | | | |
| Special account: | | | | |
| Laundry service, Naval Academy | $200,000 | $193,300 | $110,791 | $129,297.53 |
| Maintenance, etc., national defense housing projects (emergency funds for the President), Navy | 1,951,700 | 1,600,200 | 15,231 | 8,459.31 |
| Maintenance etc., national defense housing projects (U. S. Housing Authority), Navy | 400,000 | 265,000 | 9,062 | 3,241.80 |
| Total, Navy Department | 2,551,700 | 2,058,500 | 135,084 | 140,998.64 |
| **STATE DEPARTMENT** | | | | |
| Special account: Refund of registration fees under Neutrality Act | | | | 400.00 |
| **TREASURY DEPARTMENT** | | | | |
| General accounts: | | | | |
| Payment of interest on deposits of public moneys of government of the Philippine Islands | 1,900,000 | 1,900,000 | 1,966,337 | 1,966,337.19 |
| Expenses of loans (act Sept. 24, 1917, as amended and extended) | 14,826,195 | 9,800,000 | 5,924,100 | 4,509,161.78 |
| Contingent expenses, Federal Reserve notes (reimbursable) | 1,470 | 1,470 | 1,733 | 1,401.27 |
| Relief of claimants who suffered loss by fire in Minnesota during October 1918 | | | | 469,727.70 |
| Pershing Hall Memorial fund, interest | 5,042 | 5,042 | 5,043 | 4,824.67 |
| Total, Treasury Department, exclusive of public debt | 16,732,707 | 11,706,512 | 7,897,213 | 6,951,452.61 |
| General account: Interest on the public debt | 1,675,000,000 | 1,250,000,000 | 1,110,205,219 | 1,110,692,811.91 |
| Public debt retirements from ordinary receipts: | | | | |
| General account: Sinking fund | 590,000,000 | 588,000,000 | 585,828,789 | 37,010,900.00 |
| Special accounts: | | | | |
| Obligations retired from Federal intermediate-credit banks franchise tax receipts | 475,000 | 468,000 | 547,934 | 548,000.00 |
| Retirement from gifts, forfeitures, and other miscellaneous receipts | 15,000 | 15,000 | 16,500 | 16,500.00 |
| Redemption of bonds, etc., from repayment of principal of loans, etc., Public Works Administration | 800,000 | 1,205,327 | 1,353,467 | 1,321,200.00 |
| Redemption of bonds, etc., from deposits of excess capital of Commodity Credit Corporation | | | | 25,363,900.00 |
| Total, public debt retirements from ordinary receipts | 591,290,000 | 589,688,327 | 587,746,690 | 64,260,500.00 |
| Total, Treasury Department, including public debt | 2,283,022,707 | 1,851,394,839 | 1,705,849,122 | 1,181,904,764.52 |
| **WAR DEPARTMENT** | | | | |
| General account: Maintenance and operation of dams and other improvements of navigable waters | 135,000 | 135,000 | 135,000 | 134,385.25 |
| Special accounts: | | | | |
| Replacing ordnance and ordnance stores | | | | [a] 3,455,340.49 |
| Working fund, War, Ordnance | | | | [a] 128,354,665.74 |
| Total, War Department | 135,000 | 135,000 | 135,000 | [a] 131,675,620.98 |
| Total, permanent, general and special accounts | 2,454,262,789 | 1,986,864,572 | 1,840,262,659 | 1,180,073,872.21 |

[a] Excess of credits, deduct.

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## TABLE No. 2—Continued

*Permanent appropriations included in Statement No. 3B*

B. TRUST ACCOUNTS

| Agency | Estimates of appropriations, 1943 | Appropriations, 1942 | Fiscal year 1941 | |
|---|---|---|---|---|
| | | | Appropriations | Expenditures |
| LEGISLATIVE ESTABLISHMENT | | | | |
| Library of Congress: | | | | |
| Income on Library of Congress trust fund, investment account | $21,087 | $21,087 | $14,843 | $28,067.98 |
| Contributions, permanent loan fund | | | 22,931 | |
| Library of Congress gift fund | 25,000 | 93,386 | 203,193 | 142,438.11 |
| Library of Congress, special deposit account | | | | [a] 71,546.49 |
| Chamber Music Auditorium, Library of Congress | | | | 1,214.24 |
| Unearned proceeds of sale, etc., of publications, Government Printing Office | 900,000 | 850,000 | 900,000 | 883,245.20 |
| Architect of the Capitol, special deposit account | | | | 220.00 |
| Total, Legislative Establishment | 946,087 | 964,473 | 1,140,967 | 983,639.04 |
| JUDICIAL ESTABLISHMENT | | | | |
| Fees and other collections, clerks of courts, including United States Circuit Courts of Appeals, United States district courts, and United States Court of Appeals for the District of Columbia | 3,988,000 | 3,735,000 | 3,398,859 | 3,208,516.36 |
| Special deposit account | | | | [a] 2,861,891.16 |
| Total, Judicial Establishment | 3,988,000 | 3,735,000 | 3,398,859 | 346,625.20 |
| INDEPENDENT ESTABLISHMENTS | | | | |
| Executive Office of the President, special deposit account | | | | [a] 285.01 |
| Board of Tax Appeals, special deposit account | | | | 6,007.00 |
| Canal Zone Biological Area fund | 8,000 | 8,000 | 2,300 | 155.00 |
| Civil Works Administration, special deposit account | | | | 395.96 |
| Civil Service Commission: | | | | |
| Civil service retirement and disability fund | 211,137,575 | 191,761,202 | 171,158,761 | 167,417,213.39 |
| Canal Zone retirement and disability fund | 2,687,000 | 2,637,000 | 2,229,881 | 2,151,532.22 |
| Alaska Railroad retirement and disability fund | 515,000 | 450,000 | 360,347 | 340,729.60 |
| Special deposit account | | | | [a] 66,556.30 |
| Total, Civil Service Commission | 214,339,575 | 194,848,202 | 173,748,989 | 169,842,918.91 |
| The Alley Dwelling Authority: Low-rent housing fund, construction loan by U. S. Housing Authority | 2,603,000 | 3,000,000 | 4,144,799 | 3,915,539.63 |
| Langston management | 80,000 | 80,000 | 79,531 | 61,870.01 |
| Operation and maintenance, completed projects | 550,000 | 300,000 | 34,319 | 42,614.66 |
| Special deposit account | | | | [a] 297.98 |
| Total, District of Columbia Alley Dwelling Authority | 3,233,000 | 3,380,000 | 4,258,649 | 4,019,726.32 |
| Employees' Compensation Commission: | | | | |
| Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act | 37,000 | 36,500 | 33,114 | 40,530.34 |
| Special deposit account | | | | [a] 3,568.67 |
| Total, Employees' Compensation Commission | 37,000 | 36,500 | 33,114 | 36,961.67 |
| Federal Communications Commission: | | | | |
| Special deposit account | | | | 25,864.71 |
| International telecommunication settlements | 32,000 | 32,000 | 52,351 | 14,493.69 |
| Total, Federal Communication Commission | 32,000 | 32,000 | 52,351 | 40,358.40 |
| Federal Emergency Relief Administration, special deposit account | | | | [a] 427.97 |
| Federal Loan Agency: | | | | |
| Federal Home Loan Bank Board, special deposit account | | | | 42,710.11 |
| Federal Housing Administration, special deposit account | | | | [a] 2,128.71 |
| Title I, National Housing Act, as amended, unearned collections | 4,500 | 3,500 | 7,500 | 4,584.29 |
| Title I, National Housing Act, as amended, expenses on real properties acquired under insurance granted prior to July 1, 1939 | 4,200 | 3,300 | | |
| Total, Federal Loan Agency | 8,700 | 6,800 | 7,500 | 45,165.69 |
| Federal Power Commission, special deposit account | | | | 29,932.59 |
| Federal Security Agency: | | | | |
| Office of the Administrator, special deposit account | | | | 30,622.26 |
| Civilian Conservation Corps: | | | | |
| Savings fund | | 15,000,000 | 9,821,086 | 6,922,756.38 |
| Estates of deceased and mentally incompetent enrolled members | | 30,000 | 29,803 | 20,315.92 |
| Special deposit account | | | | 287,938.93 |

[a] Excess of credits (deduct).

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## TABLE No. 2—Continued

*Permanent appropriations included in Statement No. 3B*—Continued

B. TRUST ACCOUNTS—Continued

| Agency | Estimates of appropriations, 1943 | Appropriations, 1942 | Fiscal year 1941 | |
|---|---|---|---|---|
| | | | Appropriations | Expenditures |
| INDEPENDENT ESTABLISHMENTS—continued | | | | |
| Federal Security Agency—Continued. | | | | |
| To promote the education of the blind, interest | | | $10,000 | $10,000.00 |
| Office of Education, special deposit account | | | | a 17,420.21 |
| National Youth Administration, special deposit account | | | | a 74,346.99 |
| Moneys and effects of former patients, Public Health Service | $3,000 | $3,000 | 3,030 | 1,385.19 |
| Advancement by District of Columbia Unemployment Compensation Board to U. S. Employment Service | | | | 3,534.34 |
| U. S. Employment Service, special deposit account | | | | 5,990.00 |
| Personal funds and earnings of inmates of narcotic farms | 80,000 | 78,930 | 64,463 | 60,402.68 |
| Sea-food inspection fees, Food and Drug Administration | 10,000 | 10,000 | 30,224 | 30,224.06 |
| Coal-tar colors certification fees, Food and Drug Administration | 1,800 | 1,800 | 117 | 444.10 |
| National Institute of Health gift fund and interest | 5,000 | 19,851 | 18,507 | 17,125.73 |
| Public Health Service, special deposit account | | | | a 1,903.82 |
| St. Elizabeths Hospital, pension money | 95,000 | 100,000 | 93,029 | 48,868.03 |
| St. Elizabeths Hospital, personal funds of patients | 160,000 | 137,000 | 158,261 | 142,339.44 |
| Miscellaneous special deposit accounts | | | | a 19,772.42 |
| Total, Federal Security Agency | 354,800 | 15,380,581 | 10,228,520 | 7,468,503.62 |
| Federal Trade Commission, special deposit account | | | | 20.15 |
| Federal Works Agency: | | | | |
| Office of Administrator: Special deposit account | | | | a 858.82 |
| Public Buildings Administration: | | | | |
| Steam connection for National Academy of Sciences | | | | a 901.04 |
| Special deposit account | | | | 94,426.97 |
| Public Roads Administration: | | | | |
| Working fund, Federal Works Agency | | | | 7,699.06 |
| Special deposit account | | | | a 9,885.74 |
| Public Works Administration: | | | | |
| Special deposit account | | | | 5,689.71 |
| Revolving fund (act of June 21, 1938) | | | | a 454,890.13 |
| U. S. Housing Corporation, special deposit account | | | | 1,240.44 |
| U. S. Housing Authority, special deposit account | | | | 75,187.63 |
| Work Projects Administration: | | | | |
| Payments to contractors, Brazos River conservation and reclamation districts | | | | 231,553.83 |
| Special deposit account | | | | 1,859,745.83 |
| Unclaimed moneys of individuals whose whereabouts are known | | | 274 | |
| Total, Federal Works Agency | | | 274 | 1,809,007.74 |
| General Accounting Office, wages of employees of contractors | 25,000 | 19,641 | 10,479 | 2,407.80 |
| Special deposit account | | | | a 4,459.34 |
| Total, General Accounting Office | 25,000 | 19,641 | 10,479 | a 2,051.54 |
| Interstate Commerce Commission: | | | | |
| Special deposit account | | | | 11,773.86 |
| Unearned permit fees, Motor Carrier Act, 1935 | 400 | 400 | 300 | 305.00 |
| Total, Interstate Commerce Commission | 400 | 400 | 300 | 12,078.86 |
| National Advisory Committee for Aeronautics, special deposit account | | | | 5,717.76 |
| National Archives: | | | | |
| Special deposit account | | | | a 773.02 |
| Donations, National Archives gift fund | | 30,500 | | |
| Franklin D. Roosevelt Library, income account, admission fees | 36,000 | 31,800 | | |
| Total, National Archives | 36,000 | 62,300 | | a 773.02 |
| National Capital Park and Planning Commission, contributed funds | | | | 136,031.30 |
| National Gallery of Art, special deposit account | | | | a 26.50 |
| Northwest Territory Celebration Commission, cooperative work | | | | a.20 |
| National Labor Relations Board, special deposit account | | | | a 635.11 |
| Railroad Retirement Board, special deposit account | | | | a 20,285.54 |
| Securities and Exchange Commission: | | | | |
| Special deposit account | | | | a 35,441.31 |
| Unearned fees | 25,000 | 25,000 | 40,000 | 29,645.83 |
| Total, Securities and Exchange Commission | 25,000 | 25,000 | 40,000 | a 5,795.48 |

a Excess of credits, deduct.

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## TABLE No. 2—Continued

### *Permanent appropriations included in Statement No. 3B*—Continued

### B. TRUST ACCOUNTS—Continued

| Agency | Estimates of appropriations, 1943 | Appropriations, 1942 | Fiscal year 1941 | |
|---|---|---|---|---|
| | | | Appropriations | Expenditures |
| **INDEPENDENT ESTABLISHMENTS**—continued | | | | |
| Smithsonian Institution, special deposit account | | | | [a] $776.55 |
| U. S. Maritime Commission, special deposit account | | | | [a] 6,516,206.63 |
| U. S. Tariff Commission, special deposit account | | | | [a] 28.29 |
| U. S. Constitution Sesquicentennial Commission, special deposit account | | | | 259.50 |
| Veterans' Administration: | | | | |
| U. S. Government life insurance fund | $90,946,000 | $91,326,000 | $91,379,037 | 92,071,389.86 |
| Adjusted service certificate fund | 564,000 | 723,000 | 10,444,514 | 10,679,464.04 |
| National service life insurance fund | 56,372,000 | 41,812,000 | 3,517,023 | 2,831,041.83 |
| Funds due incompetent beneficiaries | 125,000 | 125,000 | 123,367 | 349,524.69 |
| General post and Horatio Ward funds, national homes | 100,000 | 100,000 | 79,345 | 87,627.02 |
| Personal funds of patients | 2,500,000 | 2,500,000 | 2,938,671 | 2,465,474.10 |
| Special deposit account | | | | 10,503.87 |
| Total, Veterans' Administration | 150,607,000 | 136,586,000 | 108,481,957 | 108,495,025.41 |
| Welfare and Recreational Association of Public Buildings and Grounds | 5,700,000 | 5,400,000 | 3,971,595 | 3,849,169.66 |
| Special deposit accounts | | | | [a] 20,608.02 |
| Total, independent establishments | 374,406,475 | 355,785,424 | 300,836,028 | 289,229,535.68 |
| **DEPARTMENT OF AGRICULTURE** | | | | |
| Classification of cotton for Commodity Credit Corporation Marketing Service | 275,000 | 275,000 | 510,000 | 419,344.63 |
| Cooperative work, Forest Service | 1,000,000 | 1,000,000 | 1,670,444 | 1,096,845.66 |
| Working fund, Forest Service | | | | [a] 95.17 |
| Farm products inspections, etc., Agricultural Marketing Service | 510,872 | 495,211 | 634,316 | 496,809.49 |
| Miscellaneous contributed funds | 99,300 | 86,500 | 55,526 | 71,967.24 |
| Miscellaneous trust funds | 40,695 | 22,145 | 15,029 | 3,825.21 |
| Special deposit accounts | | | | [a] 3,241,713.44 |
| State rural rehabilitation corporation funds, Farm Security Administration | 1,750,000 | 2,125,000 | 2,949,461 | 2,923,815.65 |
| Drainage assessments on acquired land, Farm Security Administration | | 30,350 | 1,839 | |
| Payments in lieu of taxes and for operation and maintenance of resettlement and rural rehabilitation projects, Farm Security Administration | 2,250,000 | 2,300,000 | 2,232,558 | 1,976,778.21 |
| Redemption of order stamps, Surplus Marketing Administration | 162,100,000 | 213,300,000 | 119,240,705 | 217,001,988.25 |
| Excess deductions from agricultural adjustment program payments, Farm Security Administration | | | | 117.66 |
| Special deposit accounts, Farm Security Administration | | | | 7,121,338.14 |
| Undistributed cotton price adjustment payments | 1,000 | 2,000 | 4,065 | 4,321.46 |
| Farm Credit Administration, special deposit account | | | | [a] 6,584,976.78 |
| Farm Tenant Act: | | | | |
| Loans, advances from R. F. C | | | | [a] 1,004,938.71 |
| Loans, collections for repayments to R. F. C | | | | [a] 80,823.72 |
| Rural rehabilitation loans: | | | | |
| Advances from R. F. C | | | | [a] 3,818,628.33 |
| Collections for repayment to R. F. C | | | | [a] 3,332,269.00 |
| Total, Department of Agriculture | 168,026,867 | 219,636,206 | 127,313,943 | 213,053,676.45 |
| **DEPARTMENT OF COMMERCE** | | | | |
| Philippine trust fund (tonnage tax) | 20,230 | 20,230 | 20,229 | |
| Wages and effects of American seamen, Bureau of Navigation and Steamboat Inspection | 100 | 100 | | |
| Special deposit account, Civil Aeronautics Authority | | | | 14,745.31 |
| Special deposit accounts, miscellaneous | | | | [a] 806,228.49 |
| Special statistical work, Foreign and Domestic Commerce | 12,500 | 12,500 | | 7,708.38 |
| Special statistical work, Census | 25,000 | 25,000 | 21,250 | 15,928.44 |
| Special deposit accounts, Patent Office | | | | 96,215.63 |
| Unearned fees, Patent Office | 30,000 | 30,000 | 25,000 | 25,522.93 |
| Working fund | | | | [a] 266.74 |
| Total, Department of Commerce | 87,830 | 87,830 | 66,479 | [a] 646,374.54 |
| **DEPARTMENT OF THE INTERIOR** | | | | |
| Reclamation, contributed funds | 76,500 | 73,000 | 208,305 | 210,602.18 |
| Miscellaneous trust funds of Indian tribes, etc | 5,773,231 | 5,737,937 | 5,655,794 | 5,677,452.53 |
| Special deposit accounts, Bureau of Indian Affairs | | | | [a] 51,503.56 |
| Indian moneys, proceeds of labor, agencies, schools, etc | 400,000 | 400,000 | 391,903 | 301,539.19 |

[a] Excess of credits, deduct.

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## TABLE No. 2—Continued

### *Permanent appropriations included in Statement No. 3B*—Continued

### B. TRUST ACCOUNTS—Continued

| Agency | Estimates of appropriations, 1943 | Appropriations, 1942 | Fiscal year 1941 | |
|---|---|---|---|---|
| | | | Appropriations | Expenditures |
| **DEPARTMENT OF THE INTERIOR—continued** | | | | |
| National Park Service, donations | $20,000 | $20,000 | $77,003 | $115,959.39 |
| Preservation, birthplace of Abraham Lincoln | 2,040 | 2,040 | 2,040 | 153.61 |
| Funds contributed for improvement of roads, bridges, and trails, Alaska | 80,000 | 100,000 | 102,851 | 222,035.05 |
| Expenses, public survey work | 10,000 | 10,000 | 9,379 | 15,643.87 |
| Trustee funds, Alaska town sites | 2,000 | 2,000 | 1,468 | 328.05 |
| National park trust fund | 16,100 | 16,100 | 1,789 | 1,688.10 |
| Special deposit accounts, miscellaneous, civil | | | | 266,152.00 |
| Contributions, grazing districts | 200,000 | 200,000 | 122,009 | 107,125.34 |
| Refund of deposits, unearned fees from public lands under Grazing Act, June 28, 1934 | 500 | 500 | 604 | 664.70 |
| Unearned proceeds, lands, etc | 100,000 | 100,000 | 93,588 | 83,817.84 |
| Expenses, sale of furs, Fish and Wildlife Service | 500 | 500 | 500 | 472.34 |
| Fox and fur-seal industries, Pribilof Islands | 102,000 | 102,000 | 170,300 | 73,853.22 |
| Jefferson National Expansion Memorial, contribution | | | | 460,277.83 |
| Fish and Wildlife Service, contributed funds | 19,200 | 19,200 | 25,921 | 5,924.68 |
| Total, Department of the Interior | 6,802,071 | 6,783,277 | 6,863,454 | 7,492,186.36 |
| **DEPARTMENT OF JUSTICE** | | | | |
| Funds of Federal prisoners | 620,000 | 620,000 | 649,127 | 616,286.10 |
| Fees and other collections, United States marshals | 275,000 | 275,000 | 213,884 | 223,296.20 |
| Commissary funds, Federal prisons | 325,060 | 325,000 | 300,208 | 294,364.28 |
| Special deposit account | | | | 75,054.99 |
| Working fund, office of the Attorney General | | | | [a] 577.07 |
| Special deposit account, Immigration and Naturalization Service | | | | 31,097.64 |
| Alien property fund, Alien Property Custodian, special deposit account | | | | 21,956,269.18 |
| Unearned naturalization fees | 35,000 | 35,000 | 40,000 | 34,477.71 |
| Supplies, materials, etc., Alien Property Bureau | | | | 240.91 |
| Unearned immigration (reentry) permit fees | 3,000 | 3,000 | 5,000 | 3,547.04 |
| Unearned immigration (registry) fees | 23,000 | 23,000 | 35,000 | 15,790.50 |
| Disposition of deposits of aliens who become public charges | 3,000 | 3,000 | 580 | 1,132.05 |
| Return to deported aliens of passage money collected from steamship companies | | | | 180.50 |
| Return of deposits to secure payment of fines and passage money, Immigration and Naturalization Service | 100,000 | 100,000 | 25,000 | 28,747.81 |
| Total, Department of Justice | 1,384,000 | 1,384,000 | 1,268,799 | 22,279,907.84 |
| **NAVY DEPARTMENT** | | | | |
| Pay of the Navy, deposit fund | 481,700 | 401,000 | 247,490 | 205,976.14 |
| Pay of the Marine Corps, deposit fund | 225,000 | 215,000 | 213,854 | 159,308.68 |
| Navy fines and forfeitures | 939,300 | 582,500 | 333,913 | 16,370.52 |
| Naval Hospital fund | 2,691,000 | 1,956,000 | 657,254 | 1,857,206.87 |
| Ships' stores profits, Navy | 555,000 | 555,000 | 395,355 | 504,264.19 |
| Bequest of Dudley F. Wolfe and interest on investment, United States Naval Academy | 2,000 | 1,000 | 100,000 | 2,440.62 |
| United States Naval Academy, museum fund | | | | 18.67 |
| Naval Reservation, Olongapo, civic fund | 30,000 | 30,000 | 35,493 | 35,964.76 |
| Special deposit accounts | | | | [a] 331.51 |
| Total, Navy Department | 4,924,000 | 3,740,500 | 1,983,359 | 2,781,218.94 |
| **POST OFFICE DEPARTMENT** | | | | |
| Special deposit account payable from Treasury | | | | 915.00 |
| **DEPARTMENT OF STATE** | | | | |
| Foreign Service retirement and disability fund | 1,205,800 | 1,196,700 | 1,111,903 | 1,135,900.43 |
| Miscellaneous trust accounts | 1,615,180 | 1,620,180 | 1,643,224 | 898,500.42 |
| Special deposit account | | | | [a] 1,245,428.86 |
| Total, State Department | 2,820,980 | 2,816,880 | 2,755,127 | 788,971.99 |
| **TREASURY DEPARTMENT** | | | | |
| Philippine trust fund (import duties) | | | 5,727 | 940.59 |
| Unclaimed money of individuals whose whereabouts are known | | | 28 | 4.70 |
| Philippine trust fund (Customs Service) | 10,000 | 10,000 | 11,000 | 9,379.52 |
| Philippine trust fund (customs duties) | | | | 589.76 |
| Payment of proceeds of Government bonds, interest coupons, etc., found | 300 | 300 | 308 | |
| Special deposit account, Bureau of Customs | | | | [a] 752,318.39 |
| Philippine trust fund (internal revenue) | 578,000 | 578,000 | 548,956 | 1,457.49 |
| Philippine trust fund, coconut-oil tax (internal revenue) | 18,000,000 | 18,000,000 | 18,023,204 | 21,174,545.28 |

[a] Excess of credits, deduct

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## TABLE No. 2—Continued

### *Permanent appropriations included in Statement No. 3B*—Continued

### B. TRUST ACCOUNTS—Continued

| Agency | Estimates of appropriations, 1943 | Appropriations, 1942 | Fiscal year 1941 | |
|---|---|---|---|---|
| | | | Appropriations | Expenditures |
| **TREASURY DEPARTMENT—continued** | | | | |
| Return of proceeds of undelivered Liberty bonds belonging to subscribers whose whereabouts are unknown | $1,000 | $1,000 | $989 | |
| Puerto Rico trust fund (internal revenue) | 2,900 | 2,900 | 2,947 | $1,933.48 |
| Special deposit account, Bureau of Internal Revenue | | | | [a] 4,857,561.86 |
| Expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended, Puerto Rico | 27,375 | 24,775 | 29,775 | 27,406.13 |
| Return of proceeds of assets of Liberty Loan associations of banks and trust companies of New York | | | | 817.88 |
| Return of miscellaneous and excess collections | | | 54 | 12.50 |
| Outstanding liabilities | | | | [a] 2,316,835.73 |
| Special deposit accounts | | | | [a] 571,938.09 |
| Total, Treasury Department | 18,619,575 | 18,616,975 | 18,622,988 | 12,718,433.26 |
| **WAR DEPARTMENT** | | | | |
| Pay of the Army, deposit fund | 2,000,000 | 2,000,000 | 1,786,560 | 1,333,888.47 |
| Estates of deceased Regular Army Reserves | 400 | 400 | 83 | 185.56 |
| Estates of deceased soldiers | 75,000 | 75,000 | 62,354 | 47,730.18 |
| Estates of deceased personnel | 200 | 200 | 743 | 55.35 |
| Army allotments | | | | [a] 5.00 |
| Unclaimed moneys of individuals whose whereabouts are known | 50 | 45 | 35 | 9.50 |
| Effects of mentally incompetent soldiers | 12,000 | 12,000 | 23,554 | 8,253.69 |
| Bequest of William F. Edgard, museum and library | | | | 15.00 |
| Return of proceeds of undelivered Liberty Loan bonds belonging to subscribers whose whereabouts are unknown | | | | 979.75 |
| Funds contributed for improvement of rivers and harbors | 57,500 | 50,000 | 272,260 | 553,561.15 |
| Funds advanced for flood control, rivers and harbors | | 2,402,285 | 97,715 | 33,379.43 |
| Funds contributed for flood control, general | 93,100 | 144,800 | 3,839,724 | 2,466,530.75 |
| Funds advanced for improvement of rivers and harbors | | | 217,500 | 19,000.00 |
| Funds contributed for sewerage system, Fort Monroe, Va | 18,500 | 18,500 | 18,626 | 20,673.75 |
| Special deposit accounts | | | | 7,188.24 |
| Bequest of Maj. Gen. Fred C. Ainsworth, library, Walter Reed General Hospital | 279 | 279 | 279 | 397.88 |
| Total, War Department | 2,257,029 | 4,703,509 | 6,319,433 | 4,491,843.70 |
| **DISTRICT OF COLUMBIA** | | | | |
| Teachers' retirement-fund deductions | 500,000 | 500,000 | 501,628 | 418,430.66 |
| Miscellaneous trust-fund deposits | 850,000 | 850,000 | 828,353 | 911,363.90 |
| Washington redemption fund | 425,000 | 425,000 | 416,831 | 409,301.35 |
| Funds not otherwise classified | 9,000 | 9,000 | 9,138 | 8,754.60 |
| Inmates' funds, workhouse and reformatory | 60,000 | 60,000 | 63,793 | 60,741.90 |
| Total, District of Columbia | 1,844,000 | 1,844,000 | 1,819,743 | 1,808,592.41 |
| Unclassified items | | | | [a] 60,861.38 |
| Unemployment trust fund | 1,569,341,081 | 1,278,607,600 | 1,008,817,553 | 1,118,127,110.94 |
| Federal old-age and survivors insurance trust fund | 1,456,940,996 | 943,655,013 | 717,508,271 | 706,841,884.66 |
| Railroad retirement account | 196,609,000 | 167,112,000 | 126,883,858 | 115,773,514.47 |
| Total permanent, trust accounts | 3,808,997,991 | 3,009,472,687 | 2,325,598,861 | 2,497,010,820.02 |

[a] Excess of credits, deduct.

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## TABLE NO. 3

*Summary of estimated expenditures for public works, fiscal years 1943 and 1942, compared with actual expenditures for the fiscal year 1941*

[This statement includes only outlays for Federal buildings, structures, and other public improvements, including sites for construction. It does not include emergency expenditures from allotments for public works to States, municipalities, and other public bodies. Amounts opposite items in italic represent emergency expenditures according to the classification of such expenditures in table No. 1, p. 1115]

| Appropriation title | Nature of construction | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|---|
| **LEGISLATIVE** | | | | |
| Library buildings and grounds | Library building equipped with bookstacks | | $16,300 | $50,443.34 |
| Capitol Building and repairs | Reconstruction of roofs and skylights, House and Senate wings, U. S. Capitol. | $489,000 | 17,600 | 77,571.31 |
| Total, Legislative | | 489,000 | 33,900 | 128,014.65 |
| **INDEPENDENT ESTABLISHMENTS** | | | | |
| Federal Communications Commission: | | | | |
| Relocation of monitoring stations | Sites for monitoring stations | | 90,000 | 78,238.52 |
| Emergency funds for the President, national defense. | Buildings | | 50,400 | 5,004.69 |
| Total, Federal Communications Commission | | | 140,400 | 83,243.21 |
| Federal Security Agency: | | | | |
| Public Health Service: | | | | |
| *Buildings and structures, emergency expenditures (P. W. A.).* | *Extension and remodeling buildings* | | 65,000 | 261,830.76 |
| Expenses, Division of Venereal Diseases | Remodeling building | | | 3,288.75 |
| St. Elizabeths Hospital | Continuous treatment buildings for the care of mental patients | 300,000 | 400,000 | 211,725.65 |
| Do | To furnish a new building for storeroom, warehouse, laundry, etc | | 400,000 | |
| *Freedmen's Hospital, emergency expenditures (P. W. A.).* | *Construction of building for tuberculosis patients* | | 5,000 | 261,240.30 |
| *Howard University, emergency expenditures (N. I. R.), 1933-39.* | *Construction, repairs, and alterations to buildings* | | 9,000 | 8,970.94 |
| *Howard University, emergency expenditures (P. W. A.), 1938.* | *Construction of men's dormitory* | | 14,000 | 56,075.89 |
| Total, Federal Security Agency | | 300,000 | 893,000 | 803,132.29 |
| Federal Works Agency: | | | | |
| Office of the Administrator: | | | | |
| National defense housing | Construction of national defense housing projects | 285,000,000 | 300,000,000 | 41,981,535.76 |
| Community facilities, defense public works | Construction of defense public works | 170,000,000 | 130,000,000 | |
| Total, Office of the Administrator | | 455,000,000 | 430,000,000 | 41,981,535.76 |
| Public Buildings Administration: | | | | |
| Sites and construction, public buildings, act May 25, 1926, as amended. | Sites and buildings | | 75,000 | [a] 44,755.57 |
| Construction of public buildings, acts June 19, 1934, Aug. 12, 1935, June 22, 1936, and Aug. 25, 1937. | do | 4,500,000 | 15,000,000 | 31,821,870.00 |
| Acquisition of property in District of Columbia | Sites | | 700,000 | 195,059.00 |
| Site for State Department Annex Building, Washington, D. C. | Site | | 920,000 | |
| Department of Justice Building | Building | | | 6,500.00 |
| Annex buildings, Government Printing Office | Additional land and building | | 450,000 | 523,241.33 |
| West Central Heating Plant | Site and building | 150,000 | 3,500,000 | 125,233.55 |
| Additional building, Bureau of Engraving and Printing. | do | | | 8,412.64 |
| Post Office Department Building | Building | | | 3,524.06 |
| Post Office, Washington, D. C. | do | | | [a] 86.00 |
| Addition to Navy Department Building | Additional wing, etc | | 31,000 | 558,100.06 |
| Expansion, Navy Department and Munitions Buildings. | Additional story | | 110,000 | 1,491,587.97 |
| General Accounting Office Building, Washington, D. C. | Site and building | 5,000,000 | 1,400,000 | 415,208.86 |
| War Department Buildings | Sites and buildings | 400,000 | 1,000,000 | 4,339,929.87 |
| Federal Office Buildings Nos. 2 and 3 | Site and buildings | 313,000 | 5,000,000 | 1,929,405.79 |
| Social Security Board and Railroad Retirement Board Buildings. | Site and building | | 275,000 | 8,343,891.55 |
| General Federal Office Building, Washington, D. C. | do | | 76,000 | 128,709.89 |
| Installation of facilities, National Archives Building. | Installation of facilities | 50,000 | 400,000 | 13,623.10 |
| Construction of temporary office buildings, Washington, D. C. | Buildings | | 2,800,000 | 247,741.80 |
| Army Medical Library and Museum | Construction of building | 480,000 | | |
| General office buildings | Site and buildings | 9,000,000 | 15,000,000 | |

[a] Excess of credits, deduct.

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## TABLE No. 3—Continued

*Summary of estimated expenditures for public works, fiscal years 1943 and 1942, compared with actual expenditures for the fiscal year 1941*—Continued

| Appropriation title | Nature of construction | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|---|
| **INDEPENDENT ESTABLISHMENTS**—Continued | | | | |
| Federal Works Agency—Continued. | | | | |
| Public Buildings Administration—Continued. | | | | |
| *New Interior Building, Secretary's Office, emergency expenditures (N. I. R.).* | *Site and building* | | $4,000 | $7,953.80 |
| *Emergency construction of public buildings (act June 19, 1934).* | *Sites and buildings* | | 300,000 | 691,186.27 |
| *N. I. R., P. W. A. allotment to Public Buildings Administration.* | *do* | | 350,000 | 1,464,001.64 |
| *P. W. A. allotment to Public Buildings Administration.* | *do* | | 300,000 | 51,966.90 |
| *Stacks for Archives Building, emergency expenditures (P. W. A.).* | *Extension* | | 100,000 | 102,203.36 |
| *New Interior Building, emergency expenditures (P. W. A.).* | *Site and building* | | 3,000 | 1,486.91 |
| *Public buildings, Treasury, Procurement Division (N. I. R.).* | *Sites and buildings* | | 40,000 | 18,251.27 |
| Working fund, public buildings | Preparation of plans for construction, etc | | 90,000 | 180,479.28 |
| Total, Public Buildings Administration | | $19,893,000 | 47,924,000 | 52,624,727.33 |
| Public Roads Administration: | | | | |
| Federal-aid highway system | Highway construction | 58,000,000 | 110,000,000 | 118,615,219.47 |
| Federal-aid secondary or feeder roads | do | 8,000,000 | 21,000,000 | 17,359,205.56 |
| Elimination of grade crossings | Elimination of grade crossings | 22,000,000 | 27,500,000 | 29,924,577.58 |
| Public-lands highways | Highway construction | 500,000 | 1,500,000 | 1,421,955.29 |
| Cooperative construction of rural post roads | do | | 18,000 | 815.15 |
| Mount Vernon Memorial Highway | do | 75,000 | | |
| Access roads (national defense) | do | 40,000,000 | 30,000,000 | |
| Flight strips (national defense) | do | 2,000,000 | 3,000,000 | |
| Flood relief, Missouri, Mississippi, Louisiana, and Arkansas, for restoration of roads and bridges. | do | | 160,000 | 219,898.03 |
| Flood relief, Vermont, New Hampshire, and Kentucky, for restoration of roads and bridges. | do | | | 22,004.63 |
| *National Industrial Recovery, highway funds, act of June 16, 1933.* | *Highway construction* | | 175,000 | 225,135.34 |
| *National Industrial Recovery, highway funds, acts of June 19, 1934, and April 8, 1935.* | *do* | | 310,000 | 468,813.98 |
| *Highway grade-crossing elimination, etc., emergency relief (act April 8, 1935).* | *Highway construction and elimination of grade crossings* | 1,000,000 | 6,000,000 | 6,007,686.49 |
| *National Industrial Recovery, work-relief, highways.* | *Highway construction* | | | 60,737.99 |
| *Public Works Administration (allotment to Public Roads Administration).* | *Sites and buildings* | | 500,000 | 246,756.41 |
| *National Industrial Recovery, Public Works Administration (allotment to Federal Works Agency, Public Roads Administration), 1933–41.* | *Buildings* | | 600,000 | |
| Total, Public Roads Administration | | 131,575,000 | 200,763,000 | 174,572,805.92 |
| Public Works Administration | Grants and loans for construction projects | 11,075,000 | 49,600,000 | 126,264,355.08 |
| Total, Federal Works Agency | | 617,543,000 | 728,287,000 | 395,443,424.09 |
| National Advisory Committee for Aeronautics | Power plant, Langley Field, Va | | 775,000 | 399,751.68 |
| Do | Wind tunnels | | 35,000 | 209,699.93 |
| Do | Construction and equipment, Langley Field, Va | | 2,000,000 | 1,399,184.95 |
| Do | Ames Aeronautical Laboratory | 4,000,000 | 1,500,000 | 3,207,025.66 |
| Do | Airplane Engine Research Laboratory | 8,000,000 | 1,500,000 | 326,605.93 |
| Total | | 12,000,000 | 5,810,000 | 5,542,268.15 |
| Smithsonian Institution, general expenses | Renewing roof on Freer Gallery of Art | | | 13,457.00 |
| Do | Replacement of brick sewer | | | 13,170.00 |
| Tennessee Valley Authority fund | Construction of dams, reservoirs, steam plants, transmission and other electric plants, etc.[1] | 145,000,000 | 145,000,000 | 51,175,171.37 |
| Thomas Jefferson Memorial Commission | Construction of memorial | | 320,000 | 1,093,265.80 |
| U. S. Maritime Commission: | | | | |
| Construction fund, U. S. Maritime Commission, act of June 29, 1936, revolving fund. | Academy buildings, U. S. Maritime Service | 1,550,000 | 750,000 | 925,397.00 |
| Do | Shipways | 15,000,000 | 35,000,000 | |
| Emergency ship construction fund, U. S. Maritime Commission. | do | | 46,613,000 | 8,386,427.00 |
| Total, U. S. Maritime Commission | | 16,550,000 | 82,363,000 | 9,311,824.00 |

[1] For detail see Tennessee Valley Authority, Annexed Budget, pp. 1013–1022.



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## TABLE No. 3—Continued

*Summary of estimated expenditures for public works, fiscal years, 1943 and 1942, compared with actual expenditures for the fiscal year 1941*—Continued

| Appropriation title | Nature of construction | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|---|
| **INDEPENDENT ESTABLISHMENTS**—Continued | | | | |
| Veterans' Administration: | | | | |
| Hospital and domiciliary facilities and services | Hospitals, homes and other buildings for the care of veterans | $4,500,000 | $6,000,000 | $3,425,155.51 |
| *Emergency relief, Federal construction projects* | *Hospitals, homes and other buildings for the care of veterans* | | 270,000 | 449,110.28 |
| *Emergency relief, Federal nonconstruction projects* | *do* | | 175,000 | 261,250.70 |
| *Emergency relief, administrative expenses* | *do* | | 18,000 | 27,830.26 |
| *Construction and improvement of buildings, etc., emergency relief.* | *do* | | 10,000 | 2,042.45 |
| *Public Works Administration, act of 1938* | *do* | | 110,000 | 1,115,881.57 |
| Total, Veterans' Administration | | 4,500,000 | 6,583,000 | 5,281,270.77 |
| **DEPARTMENT OF AGRICULTURE** | | | | |
| Salaries and expenses, Office of Experiment Stations | Laboratory building wing, garage, and repairs to farm and laboratory buildings, greenhouse, station residences, and roads. | 12,000 | 8,000 | 8,055.00 |
| Special Research Fund, Department of Agriculture | Research laboratories and facilities for research (including purchase of land) in major agricultural regions of the United States. | 31,000 | 32,000 | 86,819.00 |
| Salaries and expenses, Bureau of Animal Industry | Farm and laboratory buildings | 17,000 | 17,000 | 24,632.00 |
| Salaries and expenses, Bureau of Dairy Industry | Dairy farm buildings, laboratories, fences, electric, water, and sewer systems. | 8,000 | 6,000 | 10,866.00 |
| Salaries and expenses, Bureau of Plant Industry | Farm buildings, greenhouses, shop buildings, garages, fences, etc. | 13,000 | 22,000 | 30,795.00 |
| Removal and reestablishment of Arlington Farm, Va. | Purchase of land (farm land and building site), roads, culverts, bridges, drainage, landscaping, greenhouses and headhouses, service buildings, laboratory-office buildings, electric, sewer, heating and water supply systems. | 800,000 | 1,923,000 | 300,482.14 |
| Do | Headhouse and greenhouse | | 77,000 | |
| Rubber investigations | Laboratories, farm buildings, temporary dwellings, roadways, fences, etc. | | 10,000 | 22,572.00 |
| Salaries and expenses, Forest Service | Roads and trails, telephone lines, firebreaks, landing fields, lookout structures, dwellings, barns, latrines; fences, stock driveways and bridges, water development; public camp grounds; windbreaks, office and laboratory buildings. | 665,000 | 665,000 | 1,084,419.00 |
| Roads and trails for States, national-forests fund (special account). | Roads and trails | 600,000 | 600,000 | 462,099.00 |
| Forest roads and trails | do | 7,500,000 | 9,000,000 | 7,447,484.73 |
| Salaries and expenses, Bureau of Agricultural Economics. | Warehouse | 34,000 | 34,000 | 44,500.00 |
| *Emergency Relief Appropriation Act, 1940–41 (Forest Service).* | *Roads and trails; firebreaks, stock driveways, water development; public camp grounds, lookout structures, fences; dwellings.* | | 177,000 | 1,683,308.00 |
| Salaries and expenses, Bureau of Agricultural Chemistry and Engineering. | Garages, water systems, fire-fighting systems, general repairs to buildings. | 23,000 | 12,500 | 496.00 |
| Conservation and use of agricultural land resources (new uses and markets for farm commodities, regional laboratories). | 4 regional research laboratories | 47,000 | 1,339,000 | 1,869,932.00 |
| Salaries and expenses, Bureau of Entomology and Plant Quarantine. | Portable greenhouses, road stations, field laboratories, insectaries, garages, and outbuildings. | 7,000 | 7,000 | 372.00 |
| *Public Works Administration Appropriation Act of 1938 (Bureau of Entomology and Plant Quarantine).* | *Construction of a plant and parasite receiving station* | | | 60,048.00 |
| Salaries and expenses, Soil Conservation Service | For construction and repair of experimental and research laboratories and necessary incidental buildings, including storehouses, storage cellars, lathe houses, greenhouses, etc. | 30,000 | 34,700 | 41,911.00 |
| Land utilization and retirement of submarginal land (title III, Farm Tenant Act) (Soil Conservation Service). | For construction of miscellaneous buildings for work centers, of caretakers' quarters, and of stock watering facilities, etc., in the improvement of lands. | 5,000 | 50,000 | 63,151.00 |
| *Emergency Relief Appropriation Act, 1940 (Soil Conservation Service).* | *For construction of miscellaneous buildings for work centers, of caretakers' quarters, and of fencing and stock-watering facilities, etc., in the improvement of lands.* | | | 121,218.00 |
| *Emergency Relief Appropriation Act, 1939 (Soil Conservation Service).* | *For construction and repair of miscellaneous buildings and equipment sheds, roads, dams, fences, etc., in the improvement of lands.* | | | 104,063.00 |
| *Public Works Administration Appropriation Act of 1938 (Soil Conservation Service).* | *For construction of miscellaneous buildings, roads, dams, etc* | | | 33,762.00 |
| *National Industrial Recovery, Public Works Administration (Soil Conservation Service), 1933–41.* | *For clearing of reservoir sites and construction of dams, park roads, bridges, and appurtenances in the conservation and development of land.* | | 231,000 | 194,510.00 |
| Beltsville Research Center | Construction and improvement of roads | 10,000 | 4,800 | 10,096.00 |
| *Public Works Administration Appropriation Acts of 1938–41 (Beltsville Research Center).* | *Laboratory buildings, barns, roads, farm structures, fencing, greenhouses, heating plants, wells, and water treatment.* | | 85,000 | 845,975.40 |
| *Public Works Administration Appropriation Acts of 1935–41 (Office of the Secretary).* | *Film-storage vault* | | | 9,144.00 |
| *Emergency Relief Appropriation Acts, 1938–41 (Beltsville Research Center).* | *Laboratory buildings, barns, roads, farm structures, fencing, greenhouses, heating plants, wells, and water treatment, warehouse and film-storage vault, etc.* | | 8,000 | 175,050.75 |
| Total, Department of Agriculture | | 9,802,000 | 14,343,000 | 14,735,761.02 |

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## TABLE No. 3—Continued

*Summary of estimated expenditures for public works, fiscal years 1943 and 1942, compared with actual expenditures for the fiscal year 1941*—Continued

| Appropriation title | Nature of construction | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|---|
| **DEPARTMENT OF COMMERCE** | | | | |
| Coast and Geodetic Survey: | | | | |
| Field expenses, magnetic and seismological work | Construction of new observatory building | | $1,500 | $395.00 |
| Do | Construction of seismograph station vaults | $4,000 | | |
| Coastal surveys | Construction of tide stations | 1,500 | 800 | |
| National Bureau of Standards: | | | | |
| Electrical building and equipment | Building and equipment | | 60,000 | 63,813.70 |
| Enlarging optical glass plant building | do | | 20,000 | 75,018.62 |
| Station for broadcasting standard frequencies | do | | 230,000 | |
| Materials testing laboratory and equipment | do | | 500,000 | |
| Office of Administrator of Civil Aeronautics: | | | | |
| Establishment of air-navigation facilities | Construction of airways and stations and installation of equipment | 15,000,000 | 12,000,000 | 6,517,612.84 |
| Development of landing areas for national defense | Construction, improvement, and repair of public airports for defense purposes. | 50,000,000 | 140,000,000 | 3,664,326.21 |
| Construction of hangars, Washington National Airport. | Construction of hangars and necessary appurtenances | | 2,000,000 | 486,482.11 |
| *Establishment of air-navigation facilities, emergency expenditures (P. W. A.).* | *Construction of Washington National Airport* | | 1,600,000 | 1,726,131.07 |
| *Establishment of air-navigation facilities, emergency expenditures (N. I. R.).* | *do* | | 158,000 | 1,723,803.84 |
| Weather Bureau Building, Washington, D. C. | Construction of building | | 31,000 | 200,199.07 |
| Total, Department of Commerce | | 65,005,500 | 156,601,300 | 14,457,782.46 |
| **DEPARTMENT OF THE INTERIOR** | | | | |
| Bonneville Power Administration | Construction of transmission lines, etc. | 33,300,000 | 34,100,000 | 16,064,464.15 |
| Range improvements under grazing districts | Fence posts, water holes, dams, etc. | 100,000 | 247,000 | 151,649.31 |
| Range improvements outside of grazing districts | do | 20,000 | 50,000 | 25,300.91 |
| Construction, etc., irrigation systems | Irrigation and water development work on Indian irrigation projects. | 700,000 | 2,000,000 | 2,509,968.33 |
| Roads, Indian reservations | Roads and bridges | 1,250,000 | 2,000,000 | 1,979,934.99 |
| Construction, etc., buildings and utilities, Indian Service. | Construction of hospitals, schools, heat, water and sewer systems, quarters for employees, etc. | 1,750,000 | 2,026,000 | 1,816,325.31 |
| Construction, etc., public school facilities, Indian Service. | Construction, extension, equipment, and improvements of public school facilities. | 60,000 | 120,000 | |
| *Construction, etc., buildings and utilities, Indian Service, emergency expenditures (P. W. A.).* | *Construction of hospitals, schools, heat, water and sewer systems, quarters for employees, etc.* | | 106,000 | 133,356.57 |
| *Construction, etc., irrigation systems, emergency expenditures (P. W. A.).* | *Irrigation and water development on Indian irrigation projects* | | 13,000 | 132,597.75 |
| *Bureau of Reclamation, emergency expenditures (E. R. A.)* | *Dams, reservoirs, irrigation canals and laterals, drains, pumping and power plants.* | | 194,000 | 567,835.50 |
| *Bureau of Reclamation, emergency expenditures (N. I. R.)* | *do* | | 46,000 | 90,136.31 |
| *Bureau of Reclamation, emergency expenditures (P. W. A.)* | *do* | | 424,000 | 3,752,083.40 |
| Reclamation projects (General Public Works Program, Reclamation fund). | Dams, reservoirs, irrigation canals and laterals, drains, pumping and power plants. | 4,019,000 | 10,092,500 | 10,088,160.16 |
| Reclamation projects (General Public Works Program, general fund). | do | 80,275,000 | 74,645,000 | 54,342,267.84 |
| *Boulder Canyon project, emergency expenditures (N. I. R.).* | *Boulder Dam, power plant and incidental works* | | | [a] 2,585.79 |
| Boulder Canyon project (General Public Works Program). | Boulder Dam, power plant and incidental works | 6,000,000 | 8,500,000 | 10,927,285.53 |
| *All-American Canal, emergency expenditures (N. I. R.)* | *All-American Canal and appurtenant works* | | | 8,290.23 |
| *All-American Canal, emergency expenditures (E. R. A.)* | *do* | | 100,000 | 6,663.94 |
| *All-American Canal, emergency expenditures (P. W. A.)* | *do* | | | 13,715.00 |
| All-American Canal (General Public Works Program) | All-American Canal and appurtenant works | 1,400,000 | 2,600,000 | 2,000,337.00 |
| Water conservation and utility projects | Water conservation projects | 2,000,000 | 2,000,000 | 1,299,535.39 |
| Valley Gravity Canal and storage project, Texas | Appurtenant works, etc. | | 250,000 | |
| Colorado River construction projects | Front work and levee system, protection of project works, etc. | 675,000 | 590,000 | 17,167.62 |
| Gaging streams | Construction of new gaging stations, and the repair of old gaging stations. | 65,000 | 65,000 | 62,000.00 |
| Operating rescue cars and stations and investigation of accidents. | Installation of natural-gas line | | 2,000 | |
| Mineral mining investigations | Construction and equipment of pilot plants | | 50,000 | |
| Electric furnace laboratory building, Norris, Tenn. | Erection and equipment of electric furnace experimental laboratory. | | 10,000 | |
| Investigation of domestic sources of mineral supply (national defense). | Drilling of mineral deposits | 88,000 | 227,000 | 212,192.00 |
| Investigation of raw material resources for western steel production (national defense). | do | 91,000 | 155,000 | |
| Helium plants and investigations (national defense) | Construction and equipment of helium plant | | 140,000 | |
| Construction and equipment of helium plants (national defense). | do | | 580,000 | |

[a] Excess of credits, deduct.

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## TABLE No. 3—Continued

*Summary of estimated expenditures for public works, fiscal years 1943 and 1942, compared with actual expenditures for the fiscal year 1941*—Continued

| Appropriation title | Nature of construction | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|---|
| **DEPARTMENT OF THE INTERIOR**—Continued | | | | |
| Manganese beneficiation pilot plants and research (national defense). | Construction and equipment of pilot plants | $163,000 | | |
| Production of alumina from low-grade bauxite and alunite (national defense). | do | | $36,000 | |
| Investigation of bauxite and alunite ores and aluminum clay deposits. | Drilling of mineral deposits | 242,000 | 228,800 | |
| Bryce Canyon National Park | Construction of comfort station and water and sewer line connections. | | | $2,834.50 |
| National monuments | Improvements to roads, Joshua Tree National Monument | 1,700 | 5,000 | |
| Homestead National Monument of America | Development and improvement of area | | 2,000 | 3,151.57 |
| Mount Rushmore National Memorial Commission | Memorial in relief | | 27,000 | 86,661.72 |
| National military parks, battlefields, monuments, and cemeteries. | Construction of museum-administration building, Kings Mountain National Military Park. | | 3,400 | 27,438.75 |
| Appomattox Court House National Historical Monument, Virginia. | Development and improvement of area | 35,000 | 20,000 | 8,947.47 |
| Ackia National Memorial Commission and Battleground National Monument. | do | | | 2,838.88 |
| Manassas National Battlefield Park | Construction of administration-museum building | | 50,000 | 384.97 |
| Boulder Dam National Recreational Area | Lighting facilities for airplane landing field | | | 8,514.61 |
| Salaries and expenses, National Capital Parks | First-aid station, police lodge, and comfort station | 5,000 | 15,000 | |
| Development of grounds, Thomas Jefferson Memorial | Landscaping, rearrangement of roads and grounds, and relocation of seawall, etc. | | 220,000 | 148,512.05 |
| *Emergency relief, Interior, National Park Service, Federal construction projects.* | *Construction of trails, dams, park structures, and campground development.* | | 625,000 | 3,697,731.37 |
| *National Park Service, emergency expenditures (National Industrial Recovery).* | *Buildings, water, sewer, telephone, electric systems, campground development, and roads and walks in the District of Columbia, etc.* | | 275,000 | 629,309.19 |
| *National Park Service, emergency expenditures (Public Works Administration).* | do | | 60,000 | 124,939.34 |
| *Public Works Administration Act of 1938 (allotment to Interior, National Park Service).* | *Enlargement, extension, or remodeling of existing Federal plants, institutions, or facilities.* | | 10,800 | 65,369.69 |
| *Roads and trails, national parks, emergency expenditures (National Industrial Recovery).* | *Roads and trails, inclusive of necessary bridges* | | 6,000 | 1,770.28 |
| *Public Works Administration, act of 1938 (allotment to Interior, National Park Service, roads and trails).* | *Enlargement, extension, or remodeling of existing facilities* | | | 210.14 |
| *Roads and trails, national parks, emergency construction (act of June 19, 1934).* | *Roads and trails, inclusive of necessary bridges* | | 3,500 | 13,085.09 |
| Roads and trails, National Park Service | Construction, reconstruction, and improvement of roads and trails, inclusive of necessary bridges. | 1,000,000 | 3,000,000 | 3,818,696.67 |
| Blue Ridge, Natchez Trace, and George Washington Memorial Parkways. | Construction of parkways | 1,500,000 | 6,000,000 | 5,444,555.54 |
| Physical improvements | Construction, repair, or rehabilitation of buildings and utilities | 115,000 | 350,000 | 109,013.72 |
| Salaries and expenses, Fish and Wildlife Service | Construction of headquarters and service buildings, cabins, wells, water-supply systems, water-control structures, ponds, fish screens, roads, trails, fences; and repairs to buildings, roads, and water-control structures. | 72,000 | 296,300 | 165,070.00 |
| Diversion dam, Sandy River, Oreg | Construction of dam | | | 25,847.28 |
| Migratory bird conservation fund | Construction of headquarters and service buildings, cabins, wells, water-supply systems, water-control structures, towers, telephone lines, roads, trails, fences; and repairs to buildings, roads, and water-control structures. | 50,000 | 110,000 | 120,760.00 |
| *Public Works Administration, act of 1938 (allotment to Interior, Fisheries).* | *Repairs and improvements at biological stations* | | | 12,710.00 |
| *National Industrial Recovery, Public Works Administration (allotment to Interior, Fish and Wildlife Service).* | *Development of wildlife refuges, fish cultural and biological stations* | | 146,000 | 113,435.00 |
| *Emergency relief, Interior, Fish and Wildlife Service, Federal construction projects (transfer from W. P. A.).* | do | | 130,000 | 251,890.00 |
| Territory of Alaska, contingent expenses | Repairs to Governor's mansion | 500 | 1,000 | 3,531.00 |
| *Territory of Alaska, emergency expenditures* | *Sewer installation, road and street improvement* | | | 57,402.00 |
| Alaska Road Commission, construction and maintenance of roads, bridges, and trails. | Construction of roads and wharf | 700,000 | 675,000 | 568,916.62 |
| Palmer-Richardson Road, Alaska (national defense) | Construction of highway | 400,000 | 1,000,000 | 225,992.93 |
| Alaska Railroad Fund, special fund | Construction and improvement of railroad roadway, buildings, stations, etc. | 682,000 | 1,254,000 | 243,494.00 |
| Government of the Virgin Islands | Improvements and alterations in buildings, highways, etc | 5,000 | 5,000 | 16,308.00 |
| *Government of the Virgin Islands, emergency expenditures (P. W. A.).* | *Road construction, repairs to buildings and structures, rehabilitation of sugar and rum industries.* | | 27,400 | 77,119.00 |
| Buildings for United States representatives to the Philippine Islands. | Buildings and equipment and improvement of sites | | | 18,250.00 |
| *Puerto Rico Reconstruction Administration, emergency relief.* | *Rural rehabilitation, housing, forestation, highways, roads and streets, public buildings, parks, utilities, flood control, and work relief projects.* | | 1,800,000 | 3,389,986.62 |
| Total, Department of the Interior | | 136,764,200 | 157,714,700 | 125,683,359.45 |

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## TABLE No. 3—Continued

*Summary of estimated expenditures for public works, fiscal years 1943 and 1942, compared with actual expenditures for the fiscal year 1941*—Continued

| Appropriation title | Nature of construction | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|---|
| **DEPARTMENT OF JUSTICE** | | | | |
| United States Penitentiary, McNeil Island, Wash., construction and repair. | For development of Island area | $80,000 | $60,000 | $97,559.77 |
| Buildings and equipment, penal institutions | Construction of new institutions | 290,000 | 280,000 | 531,216.23 |
| Construction of target range, Federal Bureau of Investigation. | For construction | | | 6,126.18 |
| National Training School for Boys, Washington, D. C. | For construction and equipment | | | 162,716.70 |
| Total, Department of Justice | | 370,000 | 340,000 | 797,618.88 |
| **NAVY DEPARTMENT** | | | | |
| Public works, Bureau of Yards and Docks | Shipbuilding facilities, miscellaneous storage facilities, buildings, grounds, drydocks, harbor and channel dredging, water-front structures, marine railways, power plant equipment, fire protection, miscellaneous distributing systems, streets, railroads, fuel storage plants, aviation fields and structures, radio towers, mooring facilities, weight-handling equipment, etc. | 225,603,000 | 1,000,000,000 | 348,645,509.84 |
| *Emergency relief, Navy, Yards and Docks, Federal construction projects (transfer from W. P. A.).* | *Construction and improvement of buildings, structures and facilities, etc., at navy yards, etc.* | | 1,790,000 | 9,860,048.82 |
| *National Industrial Recovery, Public Works Administration (allotment to Navy).* | *Prevent pollution of Potomac River from raw sewage, intercepting sewer.* | | 83,000 | 329,089.31 |
| *Public Works Administration, act of 1938 (allotment to Navy, Yards and Docks).* | *Enlargement, extension, or remodeling of existing plants or facilities* | | 100,000 | 1,057,420.76 |
| Emergency fund for the President, national defense housing (allotment to Navy). | Construction of defense housing units at various places | | 16,000,000 | 34,585,659.16 |
| Emergency fund for the President, national defense housing (allotment to Navy for U. S. Maritime Commission). | Construction of defense housing units for the Maritime Commission at Pascagoula, Miss. | | 639,900 | 1,810,041.37 |
| Emergency fund for the President, national defense housing (allotment to War), transfer to Navy. | Construction of housing units | | 542,500 | |
| Emergency fund for the President, national defense housing, temporary shelter. | Construction of temporary shelters | | 246,500 | |
| National defense housing, Office of the Administrator, Federal Works Agency (transfer to Navy). | Construction of low-cost housing units | | 8,460,000 | 1,238,357.31 |
| Naval working fund | Construction of low-cost housing units (U. S. Housing Authority) | | 2,344,000 | 3,255,984.77 |
| Naval emergency fund | For local and passive defense installations, etc | | 19,112,000 | 887,282.00 |
| Emergency fund for the President, War (allotment to Navy Department). | For the initiation of the installation of bases | | 1,350,000 | |
| Emergency fund for the President, Navy (allotment to Navy). | do | | 40,000,000 | 8,331,869.20 |
| Do | For setting up outlying bases | | 2,000,000 | 957,732.86 |
| Emergency fund for the President, Navy (allotment to Navy Department). | Construction of a temporary bridge and approaches to furnish adequate access to shipbuilding establishments on Terminal Island. | | 400,000 | |
| Coast Guard: | | | | |
| General expenses, Coast Guard | Buildings, structures, etc | 900,000 | 875,000 | 832,379.98 |
| Air station, Elizabeth City, N. C | Air station buildings | | | 80,704.05 |
| Air station, San Francisco, Calif | do | | 17,000 | 205,281.13 |
| Site and construction station, Act of June 29, 1936 | Station buildings | 30,000 | 250,000 | 9,517.59 |
| Construction of shore facilities | Air stations, radio stations, etc | 2,500,000 | 2,830,000 | 53,864.24 |
| Establishing and improving aids to navigation | Stations, aids to navigation, etc | 2,500,000 | 2,000,000 | |
| Special projects, vessels, and aids to navigation | do | | | 227,754.37 |
| *Public Works Administration, Act of 1938 (allotment to Treasury, Coast Guard) (Navy).* | *Stations, structures, etc* | | 144,000 | 607,234.26 |
| *Public Works Administration, Act of 1938 (allotment to Treasury, Lighthouses) (Navy).* | *do* | | 43,000 | 151,233.79 |
| *National Industrial Recovery, Treasury, Coast Guard (Navy).* | *do* | | 7,000 | 132,763.72 |
| *National Industrial Recovery, Treasury, Lighthouses (Navy).* | *do* | | 3,000 | 135.27 |
| Total, Navy Department | | 231,533,000 | 1,099,236,900 | 413,259,863.80 |
| **DEPARTMENT OF STATE** | | | | |
| Foreign Service buildings fund | Acquisition by or construction of embassy, legation, and consular grounds and buildings, etc. | 500,000 | 700,000 | 603,315.41 |

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## TABLE No. 3—Continued

*Summary of estimated expenditures for public works, fiscal years 1943 and 1942, compared with actual expenditures for the fiscal year 1941*—Continued

| Appropriation title | Nature of construction | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|---|
| **DEPARTMENT OF STATE**—Continued | | | | |
| International Boundary Commission, United States and Mexico: | | | | |
| Rio Grande rectification | Lands for right-of-way; structures; grade control; bridges | $15,000 | $16,000 | $64,616.02 |
| Lower Rio Grande flood control | Channel excavation and levee embankment; clearing and grubbing of floodway land; structures. | 1,000,000 | 1,500,000 | 988,370.97 |
| Rio Grande canalization | Land for right-of-way; excavation and levee embankment; construction of canalization project. | 230,000 | 900,000 | 746,764.01 |
| Fence construction, Arizona | Construction of fence | | | 24,141.75 |
| Fence construction, Cordova Island, Tex | do | | 6,000 | |
| Fence construction, international boundary | do | 4,000 | 20,000 | |
| Douglas-Agua Prieta sanitation project | Sewage-disposal plant | 75,000 | | |
| Cooperation with American republics | Structures | 10,000 | 6,000 | |
| Total, Department of State | | 1,834,000 | 3,148,000 | 2,427,208.16 |
| **WAR DEPARTMENT** | | | | |
| *Military activities* | | | | |
| Expediting production of supplies and equipment for national defense. | Construction of buildings etc | 1,000,000,000 | 1,100,000,000 | 246,122,589.54 |
| Emergency funds for the President: | | | | |
| National defense housing | Construction of homes and facilities for defense employees | | 3,500,000 | 145,935.65 |
| Construction at military posts | Construction of barracks, etc | | 1,000,000 | 28,175,585.08 |
| Other | Plants, etc | | 40,000,000 | 11,388,288.40 |
| Construction of buildings, utilities, and appurtenances at military posts. | Barracks, quarters, hospitals, technical, and other buildings | 450,000,000 | 1,600,000,000 | 889,877,270.05 |
| *Construction of buildings, etc., at military posts, emergency expenditures (N. I. R.).* | *Barracks, quarters, hospitals, technical, and other buildings* | | 80,000 | 735,072.26 |
| *Public buildings, parks, utilities, flood control, etc., emergency expenditures, emergency relief, and P. W. A. Act of 1938.* | do | | 850,000 | 4,334,396.87 |
| *Federal construction projects (W. P. A. transfer)* | *Public buildings, parks, utilities, etc* | | 15,000 | 10,309,941.42 |
| *Non-Federal construction projects (W. P. A. transfer)* | do | | 20,000 | 20,231.40 |
| Army Medical Library and Museum Building | Public building | | 120,000 | |
| Acquisition of land | Building sites, etc | | 7,500,000 | 14,287,525.04 |
| Signal Service of the Army | Buildings, including appurtenances thereto | 1,794,000 | 6,223,000 | |
| Do | Roads | 1,017,000 | 4,041,000 | |
| Do | Land for military purposes | 47,000 | 123,000 | |
| Chorrera and Rio Hato Road, Republic of Panama | Construction of road | | 1,300,000 | 1,000,000.00 |
| Repairs of arsenals | Rehabilitation of power plant | 8,000 | 50,000 | 61,368.00 |
| Seacoast defenses | Structures for military defense | 35,350,000 | 60,344,000 | 18,853,341.00 |
| National Guard | Construction, National Guard camps, target range, etc | 2,000,000 | 3,446,000 | 1,480,385.54 |
| Total, military activities | | 1,490,216,000 | 2,828,612,000 | 1,226,791,930.25 |
| *Nonmilitary activities* | | | | |
| War Department Building | Office building and appurtenances | 10,000,000 | 20,000,000 | |
| Improvement of existing river and harbor works | Dredging channels, construction of breakwaters, jetties and other improvements of navigable waters. | 26,000,000 | 51,000,000 | 37,835,814.00 |
| Improvement of Washington Channel, D. C | do | 60,000 | 75,000 | 115,429.00 |
| *National Industrial Recovery, War, Rivers and Harbors, 1933–41.* | *Dredging channels, construction of breakwaters, etc* | | | 56,191.91 |
| *Public Works Administration, allotment to War, Rivers and Harbors, 1935–42.* | do | | 2,000 | 30,872.84 |
| *Emergency relief, War, rivers and harbors, flood control, etc.* | *Dredging channels, construction of breakwaters, jetties, and other improvement of navigable waters (including flood control).* | | | * 52,111.46 |
| Flood control, general | Building levees, revetments, reservoirs | 93,000,000 | 80,000,000 | 96,315,579.00 |
| *Emergency relief, War, Corps of Engineers, public buildings, parks, utilities, flood control, etc. (transfer from W. P. A.).* | *Construction of levees and other protection works and channels for flood protection.* | | | 464,773.45 |
| *Public Works Administration Act of 1938 (allotment to War, flood control).* | *Raising and enlargement of existing earth dikes* | | | 325,250.32 |
| Flood control, Mississippi River and tributaries | Construction of levees, revetments and other flood control works | 25,000,000 | 25,000,000 | 30,641,496.77 |
| Emergency fund for flood control on tributaries of Mississippi River. | Levees | 170,000 | 168,000 | 35,933.15 |
| Flood control, Sacramento River, Calif | Dredging channels, building levees, bank protection, by-pass weirs | 800,000 | 500,000 | 745,684.01 |
| Power plant, Fort Peck Dam, Montana, construction | Electric power plant | 1,000,000 | 2,000,000 | 1,291,710.85 |

* Excess of credits, deduct.

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## TABLE NO. 3

*Summary of estimated expenditures for public works, fiscal years 1943 and 1942, compared with actual expenditures for the fiscal year 1941*—Continued

| Appropriation title | Nature of construction | Estimated, 1943 | Estimated, 1942 | Actual, 1941 |
|---|---|---|---|---|
| **WAR DEPARTMENT**—Continued | | | | |
| *Nonmilitary activities*—Continued | | | | |
| Power plant, Bonneville Dam, Columbia River, Oreg., construction. | Electric power plant | $7,000,000 | $7,000,000 | $5,849,829.13 |
| Funds contributed and advanced for improvement of rivers and harbors. | Dredging channels, constructing levees, etc | 57,000 | 899,000 | 572,561.15 |
| Funds contributed and advanced for flood control, rivers and harbors. | Building levees, concreting drainage ditches, and general flood control works. | 93,000 | 2,525,000 | 2,499,910.18 |
| *National Industrial Recovery, War, flood control* | *Construction of reservoir, Muskingam Valley* | | | 236,556.10 |
| Flood control, Missouri River, at or near Niobrara, Nebr. | Dredging channels, building levees, bank protection, by-pass weirs | 3,000 | 5,000 | 10.85 |
| Alteration of bridges over navigable waters of the United States. | Alteration of bridges | | 1,000,000 | |
| *Emergency relief, War, Corps of Engineers, flood control, and other conservation.* | *Construction of levees, etc., for control of floods* | | | [a] 51.97 |
| *Emergency relief, War, Corps of Engineers, flood control, general.* | *Channels for flood protection* | | | [a] 106.75 |
| Total, nonmilitary activities | | 163,183,000 | 190,174,000 | 176,965,332.53 |
| Total, War Department, exclusive of Panama Canal. | | 1,653,399,000 | 3,018,786,000 | 1,403,757,262.78 |
| Panama Canal, maintenance and operation | Improvements and betterments, and replacement of worn-out obsolete, or excessively deteriorated facilities, such as quarters, hospitals, schools, warehouses, ferry, piers, etc. | 2,000,000 | 3,000,000 | 2,032,016.00 |
| Do | Construction of special protective works | 10,000,000 | 15,000,000 | 17,027,522.00 |
| Construction, additional facilities | Improvement and enlargement of the capacity of the Panama Canal | 50,000,000 | 25,000,000 | 9,973,070.70 |
| Construction of Trans-Isthmian Highway, Canal Zone | Construction | | | 325,000.00 |
| Total, Panama Canal | | 62,000,000 | 43,000,000 | 29,357,608.70 |
| Total, War Department, including Panama Canal | | 1,721,399,000 | 3,061,786,000 | 1,433,114,871.48 |
| **DISTRICT OF COLUMBIA** | | | | |
| Public works, general | Public-school buildings, highways, water and sewer construction, militia armory, penal institutions, etc. | 8,587,000 | 13,445,000 | 8,462,359.31 |
| *Public works, emergency relief (P. W. A.)* | *Sewers, highways, etc* | | 1,388,700 | 5,428,231.47 |
| Total, District of Columbia | | 8,587,000 | 14,833,700 | 13,890,590.78 |
| Total, public works | | 2,965,676,700 | 5,477,433,900 | 2,487,255,297.36 |

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## TABLE No. 4

### *Statement of expenditures under general heads, fiscal years 1935 to 1941, inclusive*

[The expenditures on this statement include both general and emergency expenditures and are classified in every column according to the location on June 30, 1941, of activities and functions]

| Agency | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 | 1935 |
|---|---|---|---|---|---|---|---|
| SUMMARY | | | | | | | |
| Legislative establishment: | | | | | | | |
| General and special | $24,172,235.98 | $23,070,529.31 | $22,031,282.67 | $26,021,253.68 | $24,073,048.72 | $23,111,912.18 | $20,109,830.05 |
| Trust accounts | 983,639.04 | 767,678.51 | 762,166.35 | 698,763.49 | 608,265.38 | 375,745.54 | 119,825.23 |
| Judicial establishment: | | | | | | | |
| General and special | 11,425,848.47 | 10,973,057.88 | 9,456,444.68 | | | | |
| Trust accounts | 346,625.20 | 3,589,977.84 | 2,821,054.18 | | | | |
| Executive Office and independent establishments: | | | | | | | |
| General and special | 3,400,146,031.82 | 3,612,189,028.57 | 4,249,849,584.19 | 3,323,376,807.01 | 4,386,368,221.28 | 5,161,237,480.90 | 3,588,158,657.47 |
| Trust accounts | 289,229,535.68 | 264,692,210.07 | 231,103,887.38 | 251,147,680.08 | 203,862,971.81 | 141,831,258.08 | 139,719,337.92 |
| General Public Works Program, general expenditures | 573,056,675.43 | 540,785,326.45 | 482,496,501.68 | 443,481,232.00 | 297,798,594.50 | 124,112,213.97 | |
| Department of Agriculture: | | | | | | | |
| General and special | 1,001,537,505.33 | 1,403,488,554.55 | 1,178,064,899.42 | 676,482,360.19 | 902,676,024.29 | 877,155,304.98 | 1,054,861,899.05 |
| Trust accounts | 213,053,676.45 | 42,142,479.50 | 4,585,260.12 | 6,024,283.55 | 4,229,111.19 | 26,797,401.71 | (a) 3,397,432.69 |
| Department of Commerce: | | | | | | | |
| General and special | 97,805,664.23 | 66,446,474.52 | 43,355,222.56 | 33,441,659.10 | 32,873,562.01 | 36,027,044.12 | 31,744,971.23 |
| Trust accounts | (a) 646,374.54 | 243,500.73 | (a) 97,418.52 | 197,706.32 | 192,909.45 | (a) 302,461.19 | (a) 23,294.45 |
| Department of the Interior: | | | | | | | |
| General and special | 83,064,200.55 | 98,168,804.05 | 147,181,251.24 | 116,642,914.88 | 140,035,517.57 | 107,055,048.51 | 115,195,453.31 |
| Trust accounts | 7,492,186.36 | 15,180,674.92 | 5,985,091.00 | 12,625,260.25 | 12,552,944.84 | 16,606,873.85 | 1,551,234.26 |
| Department of Justice: | | | | | | | |
| General and special | 62,558,449.12 | 52,641,402.71 | 46,906,631.72 | 50,290,093.16 | 48,786,709.35 | 47,096,274.98 | 42,138,056.96 |
| Trust accounts | 23,279,907.84 | (a) 25,192,313.24 | (a) 14,699,995.20 | 4,855,093.65 | 3,663,776.43 | 6,536,412.05 | 453,906.62 |
| Department of Labor: | | | | | | | |
| General and special | 23,530,960.44 | 19,410,658.62 | 14,314,356.24 | 13,097,166.56 | 10,633,054.74 | 5,088,396.93 | 2,598,196.22 |
| Navy Department: | | | | | | | |
| General and special | 2,308,658,623.44 | 936,230,690.65 | 717,398,889.25 | 633,304,312.48 | 594,981,314.51 | 568,649,978.32 | 473,402,699.46 |
| Trust accounts | 2,781,218.94 | 2,221,400.68 | 2,279,305.78 | 1,984,098.76 | 1,847,025.43 | 1,670,898.51 | 1,553,378.43 |
| Post Office Department deficiency, paid from general revenues | 30,130,553.62 | 41,991,378.92 | 39,568,641.36 | 47,167,995.70 | 39,274,617.47 | 85,860,912.32 | 63,956,146.64 |
| Department of State: | | | | | | | |
| General and special | 23,303,875.58 | 22,047,492.44 | 16,991,294.81 | 18,304,923.04 | 17,120,926.66 | 17,228,211.44 | 18,678,895.70 |
| Trust accounts | 788,971.99 | 2,354,235.43 | 3,463,280.48 | 572,957.64 | 607,802.18 | 727,909.54 | 442,035.61 |
| Treasury Department: | | | | | | | |
| General and special | 1,369,370,222.25 | 1,549,706,881.76 | 1,248,595,655.77 | 1,399,754,297.48 | 1,256,040,018.59 | 1,432,222,947.59 | 1,685,585,032.30 |
| Trust accounts | 12,750,307.75 | 14,645,091.13 | 35,207,947.79 | (a) 1,792,369.10 | (a) 489,831.42 | 663,124.92 | 787,135.78 |
| War Department (including Panama Canal): | | | | | | | |
| General and special | 3,760,906,898.25 | 742,704,745.68 | 548,900,020.00 | 517,203,827.58 | 526,800,422.11 | 581,150,975.41 | 487,995,220.34 |
| Trust accounts | 5,260,438.34 | 3,550,869.13 | 5,329,173.82 | 4,093,718.46 | 5,668,163.54 | 7,107,831.07 | 5,650,132.37 |
| District of Columbia: | | | | | | | |
| United States share, general expenditures | 6,000,000.00 | 6,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,707,500.00 | 4,539,295.00 |
| Sewer construction (Public Works Administration) | | | | 9,332.44 | 117,729.97 | 219,873.53 | 957,701.03 |
| Payable from District of Columbia revenues (trust accounts) | 52,679,545.52 | 56,586,746.97 | 47,380,768.01 | 46,452,721.05 | 42,851,400.49 | 46,010,686.07 | 42,810,801.87 |
| Transactions in checking accounts of governmental agencies (net), etc.: | | | | | | | |
| Commodity Credit Corporation, Reconstruction Finance Corporation funds, etc | 57,619,377.25 | 9,873,798.38 | 136,127,035.49 | (a) 184,487,067.11 | (a) 111,812,104.91 | 32,862,736.53 | (a) 60,280,485.04 |
| Export-Import Bank of Washington, Reconstruction Finance Corporation funds | 208,482.55 | (a) 340,302.64 | 1,549,270.42 | (a) 1,206,460.00 | (a) 2,545,584.75 | 19,495,496.91 | (a) 2,618,129.74 |
| Rural Electrification Administration, Reconstruction Finance Corporation funds | (a) 1,059,136.93 | (a) 875,059.57 | 385,558.79 | 33,930,430.61 | 2,282,787.45 | | |
| Reconstruction Finance Corporation, direct loans and expenditures | 80,397,421.05 | (a) 234,327,731.80 | (a) 658,437,863.16 | (a) 8,627,452.52 | (a) 229,146,506.02 | (a) 241,445,547.51 | (a) 144,709,781.37 |
| U. S. Housing Authority | 120,745,284.19 | 17,201,293.11 | (a) 59,652,140.77 | 1,405,590.44 | | | |
| Other | (a) 40,385,726.85 | 175,325,961.16 | (a) 188,297,302.64 | (a) 45,002,007.89 | 127,380,803.28 | 80,788,693.33 | (a) 429,528,749.56 |
| Public Works Administration revolving fund (act, June 21, 1938) | (a) 454,890.13 | (a) 7,831,157.25 | (a) 1,640,666.67 | | | | |
| Chargeable against increment on gold: | | | | | | | |
| Melting losses, etc | 1,821.67 | 4,574.58 | 2,388.29 | 34,678.99 | 333,153.63 | 791,845.87 | 675,121.93 |
| Payments to Federal Reserve Banks (sec. 136, Federal Reserve Act, as amended) | | | | 125,000.00 | 875,000.00 | 5,614,453.63 | 20,931,857.34 |
| For retirement of national-bank notes | | | 5,497,105.45 | 51,478,739.50 | 99,573,790.50 | 397,422,480.00 | 91,415,650.00 |
| Unemployment trust fund: | | | | | | | |
| Investments | 563,000,000.00 | 443,000,000.00 | 395,000,000.00 | 559,705,000.00 | 293,386,000.00 | 18,909,000.00 | |
| Other | 555,127,110.94 | 514,316,273.97 | 441,795,000.00 | 190,975,000.00 | 1,000,000.00 | | |
| Old-age reserve account: | | | | | | | |
| Investments and transfers (net) | 642,500,000.00 | 560,900,000.00 | 514,900,000.00 | 395,200,000.00 | 267,100,000.00 | | |
| Benefit payments | 64,341,884.66 | 15,805,088.55 | 13,891,583.23 | 5,404,062.87 | 26,969.35 | | |

(a) Excess of credits, deduct.

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## TABLE No. 4—Continued

*Statement of expenditures under general heads, fiscal years 1935 to 1941, inclusive*—Continued

| Agency | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 | 1935 |
|---|---|---|---|---|---|---|---|
| SUMMARY—continued | | | | | | | |
| Railroad Retirement account: | | | | | | | |
| Investments | [b] $5,400,000.00 | $12,200,000.00 | $1,000,000.00 | $66,200,000.00 | | | |
| Benefit payments | 121,173,514.47 | 113,699,073.50 | 105,774,077.31 | 79,849,056.18 | | | |
| Adjustment for disbursing officer's checks outstanding, general | −596,771.60 | +1,443,738.03 | −4,708,752.23 | +438,209.47 | −$732,802.42 | −$4,463,463.07 | −$6,416,302.83 |
| Unclassified items: | | | | | | | |
| General and special | [a] 180,648.94 | 75,042.33 | [a] 63,892.82 | 270,723.59 | [a] 467,003.65 | 1,424,959.57 | [a] 72,190.21 |
| Trust accounts (including adjustments to daily Treasury statement basis) | 14,094,045.26 | [a] 15,296,207.53 | 1,061,063.51 | 187,583.68 | 5,083,884.17 | [a] 2,081,323.72 | [a] 2,548,298.08 |
| Grand total expenditures, general and special accounts | 12,774,890,323.97 | 9,127,373,806.47 | 8,765,338,030.54 | 7,304,287,108.36 | 8,281,379,955.70 | 9,068,885,571.68 | 7,583,433,561.72 |
| Total, trust accounts, increment on gold, etc | 2,779,908,866.70 | 1,983,838,156.13 | 1,033,075,810.44 | 1,472,032,068.90 | 629,132,732.02 | 560,383,515.19 | [a] 336,995,753.57 |
| LEGISLATIVE | | | | | | | |
| Senate | 3,983,174.89 | 3,808,995.58 | 3,704,611.82 | 4,157,792.54 | 3,647,563.64 | 3,681,741.44 | 3,274,419.08 |
| House of Representatives | 9,511,474.64 | 9,374,627.81 | 8,614,783.06 | 8,138,660.87 | 8,433,977.80 | 8,377,366.38 | 8,007,326.36 |
| Legislative miscellaneous | 38,999.45 | 4,000.00 | 4,000.00 | 4,000.00 | 38,209.66 | 4,000.00 | 3,981.14 |
| Architect of the Capitol | 2,135,274.84 | 2,352,801.19 | 3,275,902.87 | 7,202,261.62 | 5,615,237.87 | 3,489,769.43 | 3,823,785.49 |
| Botanic Garden | 104,274.57 | 114,025.26 | 107,505.12 | 103,191.51 | 102,496.82 | 108,948.80 | 99,512.41 |
| Library of Congress | 3,485,062.75 | 3,144,034.65 | 2,946,137.92 | 2,819,335.77 | 2,783,825.93 | 2,655,672.55 | 2,161,359.72 |
| Government Printing Office | 5,115,752.93 | 4,203,963.37 | 3,376,348.12 | 3,576,006.54 | 3,451,066.25 | 4,820,119.87 | 2,814,366.05 |
| Subtotal [1] | 24,374,014.07 | 23,002,447.86 | 22,029,288.91 | 26,001,248.85 | 24,072,317.97 | 23,137,618.47 | 20,184,750.25 |
| Adjustment to daily Treasury statement basis | −201,778.09 | +68,081.45 | +1,993.76 | +20,004.83 | +730.75 | −25,706.29 | −74,920.20 |
| Total [1] | 24,172,235.98 | 23,070,529.31 | 22,031,282.67 | 26,021,253.68 | 24,073,048.72 | 23,111,912.18 | 20,109,830.05 |
| Trust accounts | 983,639.04 | 767,678.51 | 762,166.35 | 698,763.49 | 608,265.38 | 375,745.54 | 119,825.23 |
| JUDICIAL | | | | | | | |
| Judicial establishment [2] | 11,425,848.47 | 10,973,057.88 | 9,456,444.68 | | | | |
| Trust accounts [2] | 346,625.20 | 3,589,977.84 | 2,821,054.18 | | | | |
| EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS | | | | | | | |
| Executive Office of the President: | | | | | | | |
| Executive Office proper [3] | 513,309.57 | 459,317.85 | 447,241.07 | 479,019.68 | 502,152.39 | 425,401.68 | 457,693.77 |
| Bureau of the Budget [4] | 944,834.15 | 639,462.84 | 396,659.92 | 279,495.99 | 372,523.91 | 245,928.15 | 153,180.75 |
| National Resources Planning Board [5] | 921,632.79 | 767,673.73 | 722,088.69 | 824,736.93 | 961,922.65 | 788,269.12 | 925,957.86 |
| Office of Government Reports [6] | 960,801.84 | 794,645.56 | 804,887.51 | 682,282.84 | 1,184,054.96 | 1,585,342.66 | 793,292.85 |
| Office for Emergency Management | 6,910,848.22 | | | | | | |
| Emergency funds for the President | 5,209.89 | | | | | | |
| Subtotal | 10,256,636.46 | 2,661,099.98 | 2,370,877.19 | 2,265,535.44 | 3,020,653.91 | 3,044,941.61 | 2,330,125.23 |
| Adjustment to daily Treasury statement basis | −37,889.27 | | | | | | |
| Total, Executive Office of the President | 10,218,747.19 | 2,661,099.98 | 2,370,877.19 | 2,265,535.44 | 3,020,653.91 | 3,044,941.61 | 2,330,125.23 |
| Defense aid (lend-lease) | 21,394,691.36 | | | | | | |
| Advisory Committee on Allotments | | | | | 1.08 | 17,126.34 | |
| American Battle Monuments Commission | 100,754.46 | 138,193.53 | 133,393.05 | 234,829.30 | 180,882.79 | 202,690.10 | 245,519.92 |
| American Negro Exposition | 75,000.00 | | | | | | |
| Aviation Commission | | | | | | [a] 3.00 | 51,807.10 |
| Benjamin Harrison Memorial Commission | | 2,500.00 | | | | | |
| Bituminous Coal Consumers' Counsel [7] | 179,489.04 | 210,977.38 | 204,795.98 | 206,014.84 | 38,783.09 | 17,599.48 | |

[a] Excess of credits, deduct.

[b] Excess of redemptions, deduct.

[1] Exclusive of $88,047.81 in 1939, $274,581.09 in 1938, $98,711.03 in 1937, and $17,217.93 in 1936, carried under U. S. Constitution Sesquicentennial Commission.

[2] Expenditures from 1935-38 for judicial establishment are included under Department of Justice.

[3] Includes salaries of the President and the Vice President; the White House Office; and maintenance, Executive Mansion and grounds.

[4] Transferred from Treasury Department under authority of Reorganization Plan No. I, effective July 1, 1939; expenditures for Central Statistical Board in years 1936-39 are included here inasmuch as the functions of the Board were transferred to the Budget Bureau under the same reorganization plan.

[5] Formerly the National Resources Committee and now part of the Executive Office of the President by authority of Reorganization Plan No. I, effective July 1, 1939.

[6] Formerly the National Emergency Council, including the Executive Council, consolidated with the National Emergency Council by Executive Order No. 6889-A, Oct. 29, 1934; made part of Executive Office of President by Reorganization Plan No. I, effective July 1, 1939.

[7] Transferred from Office of the Secretary, Department of the Interior, pursuant to sec. 22 (b) of the act of Apr. 11, 1941, Public Law 34.

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## TABLE No. 4—Continued

*Statement of expenditures under general heads, fiscal years 1935 to 1941, inclusive*—Continued

| Agency | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 | 1935 |
|---|---|---|---|---|---|---|---|
| EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS—continued | | | | | | | |
| Board of Tax Appeals | $557,956.89 | $533,950.03 | $535,281.22 | $511,137.96 | $516,952.17 | $515,307.36 | $537,645.39 |
| Charles Carroll of Carrollton Bicentennial Commission | | | | 12,500.00 | | | |
| California Pacific International Exposition | | 79.33 | [a] 232.19 | [a] 952.94 | 55,733.77 | 139,915.45 | 166,534.71 |
| Celebration of the bicentennial of the birth of Patrick Henry | | | | | 10,000.00 | | |
| Census of Partial Employment, Unemployment, and Occupations | | [a] 18.60 | 103,091.48 | 1,759,225.80 | | | |
| Chicago World's Fair Centennial Celebration Commission | | 1,713.36 | 234.98 | [a] 1,221.67 | [a] 4,832.56 | 16,411.27 | 155,619.09 |
| Civil Service Commission [8] | 100,465,726.02 | 90,923,279.77 | 78,100,087.79 | 75,526,671.45 | 49,111,429.57 | 42,965,190.21 | 22,794,051.22 |
| Commemoration of the admission of the State of Arkansas | | | | | 75,000.00 | | |
| Commission for the Commemoration of the Battles of Chickamauga, Lookout Mountain, Chattanooga, and Missionary Ridge | | | 35,000.00 | | | | |
| Coordinator for Industrial Cooperation | | | | 8,195.79 | 133,434.75 | 32,837.72 | |
| District of Columbia Airport Commission | | | | 1,390.18 | [a] 5,000.00 | | |
| District of Columbia-Virginia Boundary Commission | | | | | | 6,149.29 | 15,917.67 |
| District of Columbia Alley Dwelling Authority | 11,792.00 | [a] 15,323.59 | 65,133.97 | 242,861.65 | 96,624.19 | 312,447.21 | |
| Employees' Compensation Commission | 12,861,611.27 | 14,092,851.78 | 13,215,165.00 | 9,930,655.30 | 10,942,236.37 | 5,718,625.48 | 4,705,065.57 |
| Expenses, National Emergency Banking Act, Mar. 9, 1933 | | | | | | 46,818.92 | 45,181.64 |
| Federal Civil Works Administration | | 11,574.26 | 222,267.81 | 222,101.04 | 296,750.72 | 676,195.79 | 11,331,915.23 |
| Federal Communications Commission [9] | 3,465,723.71 | 1,838,641.11 | 1,776,669.30 | 1,843,630.38 | 2,067,486.40 | 2,262,374.67 | 1,102,764.94 |
| Federal Coordinator of Transportation | | | 35.20 | 11,357.12 | 30,559.82 | 298,798.40 | 497,575.05 |
| Federal Emergency Relief Administration [10] | [a] 50,193.11 | 540,703.31 | 1,659,785.82 | 4,369,080.76 | 12,401,286.50 | 495,591,986.97 | 1,820,993,937.09 |
| Federal Power Commission | 2,532,347.03 | 2,619,471.36 | 1,906,876.00 | 1,450,524.18 | 1,290,647.55 | 1,052,885.64 | 861,337.55 |
| Federal Trade Commission | 2,236,130.82 | 2,242,848.50 | 2,184,109.59 | 1,856,747.08 | 1,848,811.59 | 1,839,867.24 | 1,591,290.16 |
| Gallipolis Sesquicentennial Commission | | 10,000.00 | | | | | |
| General Accounting Office | 10,784,412.04 | 10,424,107.84 | 9,607,202.70 | 9,640,947.64 | 9,235,525.59 | 7,766,476.60 | 5,192,248.41 |
| General Anthony Wayne Memorial Commission | 57.36 | 327.85 | | | | | |
| George Washington Bicentennial Commission | 9,366.66 | 13,109.42 | 18,705.88 | 63,692.83 | 33,635.04 | 15,544.04 | 35,425.35 |
| Great Lakes Exposition | | | [a] 1,133.49 | 144,708.31 | 205,049.04 | 78,601.91 | |
| Greater Texas and Pan American Exposition | | | 8.47 | 502,610.72 | 603,567.25 | | |
| Interstate Commerce Commission | 8,862,068.85 | 8,818,013.48 | 8,418,854.46 | 9,270,520.70 | 7,596,409.82 | 6,078,577.32 | 5,996,591.55 |
| Maritime Labor Board | 138,519.43 | 145,790.37 | 81,624.02 | | | | |
| Mineral Act of Oct. 5, 1918 | 318,672.76 | 16,182.69 | 146,187.55 | 1,559.93 | 41,156.11 | 91,622.78 | 369,671.73 |
| National Advisory Committee for Aeronautics (see also General Public Works Program) | 2,593,578.83 | 2,170,997.97 | 2,228,773.59 | 2,114,460.69 | 1,461,018.65 | 1,260,980.90 | 1,168,980.50 |
| National Archives | 927,272.37 | 842,944.86 | 806,687.49 | 716,798.52 | 680,127.27 | 349,436.02 | 33,202.42 |
| National Capital Park and Planning Commission | 1,147,588.54 | 1,319,811.38 | 639,759.49 | 463,347.80 | 467,258.52 | 641,867.47 | 257,083.40 |
| National Labor Relations Board | 2,858,214.79 | 3,178,992.19 | 2,872,622.36 | 2,347,001.79 | 753,340.23 | 567,462.66 | 624,637.14 |
| National Mediation Board [11] | 397,755.59 | 372,432.17 | 406,565.02 | 365,634.40 | 362,632.06 | 344,824.94 | 225,966.90 |
| National Recovery Administration | | | [a] 183.34 | [a] 4,522.24 | 4,873.17 | 5,111,371.02 | 12,496,730.81 |
| Northwest Territory Celebration Commission | | 318.90 | 27,041.67 | 74,589.84 | 13,049.59 | | |
| Office of the Advisor to the President on Foreign Trade | | | | [a] .47 | 10.87 | 5,473.33 | 289,484.13 |
| Prison Industries Reorganization Administration | | [a] 151.97 | 5,701.76 | 122,487.34 | 154,387.72 | €3,643.75 | |
| Protecting interests of United States in oil leases and oil lands | 22,693.57 | 23,967.62 | 25,412.90 | 25,285.34 | 27,269.88 | 44,347.56 | |
| Puerto Rico Hurricane Relief Commission | | | | | | | 24,415.02 |
| Railroad Retirement Board, administrative expenses, investments, and annuity payments | 139,096,857.25 | 128,282,191.48 | 110,442,242.15 | 145,030,560.63 | 5,478,723.77 | 306,880.64 | |
| Securities and Exchange Commission | 5,440,911.00 | 5,379,986.38 | 4,773,947.12 | 3,686,958.97 | 3,681,228.13 | 2,982,386.50 | 1,406,366.79 |
| Selective Service System | 18,246,927.14 | | | | | | |
| Smithsonian Institution | 1,396,241.24 | 1,321,408.67 | 1,274,850.99 | 914,534.54 | 907,722.41 | 1,377,515.38 | 688,997.84 |
| Tariff Commission | 897,741.51 | 923,564.02 | 927,947.25 | 920,372.52 | 948,305.87 | 948,272.92 | 918,117.11 |
| Temporary National Economic Committee | 48,727.35 | 415,365.99 | 504,653.88 | | | | |
| Tennessee Valley Authority (see also General Public Works Program) | | | | | | 27,814,668.09 | 36,148,537.34 |
| Texas Centennial Exposition | | 8,385.49 | [a] 62.54 | 8,191.51 | 677,070.82 | 1,029,146.22 | |
| Thomas Jefferson Memorial Commission | 1,093,265.80 | 1,157,240.61 | 372,165.83 | 12,905.63 | 13,694.24 | 14,490.20 | |
| United States Commission for the Celebration of the Two-hundredth Anniversary of the Birth of Thomas Jefferson | 5,000.00 | | | | | | |

[a] Excess of credits, deduct.

[8] Includes $19,307.25 in 1940 expended by the Council of Personnel Administration.

[9] Formerly the Federal Radio Commission.

[10] Includes expenditures of the Federal Surplus Commodities Corporation prior to its transfer to the Department of Agriculture by the act of June 28, 1937.

[11] Formerly Board of Mediation.

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## TABLE No. 4—Continued

*Statement of expenditures under general heads, fiscal years 1935 to 1941, inclusive*—Continued

| Agency | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 | 1935 |
|---|---|---|---|---|---|---|---|
| EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS—continued | | | | | | | |
| U. S. Constitution Sesquicentennial Commission | $8,378.69 | $22,164.74 | $88,047.81 | $274,581.09 | $98,711.03 | $17,217.93 | |
| U. S. Coronado Exposition Commission | 95,635.88 | 103,848.25 | | | | | |
| U. S. Food Administration | | 122,919.40 | | | | | |
| U. S. Golden Gate International Exposition Commission | 188,044.27 | 293,713.08 | 1,020,325.13 | 127,574.99 | | | |
| U. S. Maritime Commission [12] | 43,760,946.70 | 98,809,569.23 | 43,813,854.50 | 1,172,113.16 | [a] 5,877,195.49 | [a] 11,959,945.05 | [a] $21,165,944.27 |
| U. S. Supreme Court Building Commission | | | 9,608.79 | 120,352.82 | 41,548.29 | 725,653.22 | 1,772,850.13 |
| U. S. New York World's Fair Commission | 171,195.89 | 342,907.45 | 2,338,966.47 | 194,809.50 | | | |
| Veterans' Administration (see also General Public Works Program) | 559,255,646.57 | 550,692,391.13 | 550,478,175.52 | 572,668,482.91 | 1,128,482,327.18 | 2,349,493,896.56 | 607,064,724.68 |
| Welfare and recreation fund | | | | | | | 175,011.59 |
| Federal Loan Agency: [13] | | | | | | | |
| Office of the Administrator | 7,340,579.80 | | | | | | |
| Electric Home and Farm Authority | | | | | [a] 187.50 | 244,895.26 | 720,314.13 |
| Export-Import Bank of Washington | [a] 64.48 | | 3,295.88 | 2,703.70 | 1,092,873.79 | 85,960.85 | 1,633.11 |
| Federal Home Loan Bank Board | 1,285,362.75 | 1,219,874.51 | 1,116,697.71 | 1,264,289.06 | 1,108,357.83 | 774,967.81 | 332,417.38 |
| Federal Housing Administration | 10,199,321.55 | 6,987,869.13 | 9,140,867.44 | 11,725,019.45 | 16,740,080.13 | 14,504,600.14 | 15,963,873.02 |
| Reconstruction Finance Corporation: | | | | | | | |
| Disaster Loan Corporation, stock | | 6,000,000.00 | 8,000,000.00 | 4,000,000.00 | 6,000,000.00 | | |
| Loans and grants to States, municipalities, etc. | | | | [a] 254,374.30 | [a] 13,334,330.00 | [a] 1,274,537.00 | [a] 871,628.00 |
| Other [14] | 4,012.65 | 1,618.22 | | 3,405,199.62 | 2,616,380.77 | 3,997,667.73 | 3,654,845.47 |
| Total, Federal Loan Agency | 18,829,212.27 | 14,209,361.86 | 18,260,861.03 | 20,142,837.53 | 14,223,175.02 | 18,333,554.79 | 19,801,455.11 |
| Federal Security Agency: [15] | | | | | | | |
| Office of the Administrator | 2,285,645.29 | 854,811.41 | | | | | |
| American Printing House for the Blind [16] | 115,000.00 | 115,000.00 | 115,000.00 | 115,000.00 | 65,000.00 | 65,000.00 | 75,000.00 |
| Civilian Conservation Corps | 257,396,531.12 | 283,244,748.93 | 290,385,528.11 | 326,382,547.61 | 385,807,729.81 | 486,281,193.58 | 435,508,643.05 |
| Columbia Institution for the Deaf [17] | 144,090.77 | 154,751.84 | 145,848.96 | 143,377.60 | 130,163.86 | 143,027.86 | 127,136.31 |
| Food and Drug Administration [18] | 2,549,787.61 | 2,452,979.11 | 2,235,204.47 | 2,178,163.95 | 2,043,090.08 | 1,922,233.68 | 1,669,098.08 |
| Freedmen's Hospital [19] | 537,882.18 | 658,075.90 | 221,250.39 | 171,792.69 | 153,949.36 | 154,200.00 | 160,728.91 |
| Howard University [19] | 823,759.63 | 946,778.36 | 1,195,806.57 | 1,483,485.09 | 1,009,734.53 | 1,401,764.91 | 1,302,041.90 |
| National Youth Administration | 136,352,724.71 | 94,648,335.41 | 78,102,755.96 | 51,156,504.85 | 65,619,041.81 | [20] 35,535,354.35 | |
| Office of Education [21] | 88,764,413.23 | 27,822,757.84 | 27,730,708.45 | 26,809,398.59 | 17,694,245.69 | 15,345,786.95 | 14,146,228.13 |
| Public Health Service [22] | 33,112,049.57 | 31,603,558.43 | 26,373,873.47 | 22,237,811.34 | 21,686,207.83 | 15,861,311.03 | 10,197,630.62 |
| Social Security Board, administrative expenses and grants to States [23] | 423,157,379.01 | 364,214,594.59 | 330,563,601.87 | 285,394,585.74 | 184,910,671.15 | 38,110,478.68 | 7,019,312.11 |
| St. Elizabeths Hospital [19] | 1,196,674.66 | 1,134,589.98 | 1,119,329.39 | 1,125,564.50 | 1,272,759.76 | 1,343,088.61 | 1,606,235.61 |
| Miscellaneous | 54,280.12 | 29,984.00 | 1,752.49 | | | | |
| Subtotal | 946,490,217.90 | 807,880,965.80 | 758,190,660.13 | 717,198,231.96 | 680,392,593.88 | 596,163,439.65 | 471,812,054.72 |
| Adjustment to daily Treasury statement basis | −2,576,139.40 | −3,175,440.17 | | | | | |
| Total, Federal Security Agency | 943,914,078.50 | 804,705,525.63 | 758,190,660.13 | 717,198,231.96 | 680,392,593.88 | 596,163,439.65 | 471,812,054.72 |
| Federal Works Agency: [24] | | | | | | | |
| Office of the Administrator | 42,242,298.43 | 179,114.09 | | | | | |
| Public Buildings Administration [25] | 19,756,200.77 | 22,874,751.51 | 21,290,025.98 | 30,801,076.77 | 53,122,779.45 | 64,489,304.88 | 64,843,927.85 |
| Public Roads Administration [26] | 6,735,176.75 | 13,657,842.93 | 35,072,137.74 | 91,704,465.19 | 270,231,963.19 | 209,458,077.10 | 285,614,677.77 |

[a] Excess of credits, deduct.

[12] The amounts shown for the years 1935 and 1936 are those of the U. S. Shipping Board Bureau, whose functions were transferred to the U. S. Maritime Commission by the act of June 29, 1936. Includes expenditures for State marine schools transferred from the Navy to the U. S. Maritime Commission by authority of Reorganization Plan No. IV, effective June 30, 1940.

[13] Established under authority of Reorganization Act of 1939, Plan No. I, effective July 1, 1939.

[14] Amounts shown for the fiscal years 1935 to 1938 represent interest paid the Treasury on notes canceled pursuant to the act of Feb. 24, 1938.

[15] Established under authority of Reorganization Act of 1939, Reorganization Plan No. I, effective July 1, 1939.

[16] Transferred from Treasury Department by Reorganization Plan No. II, effective July 1, 1939.

[17] Transferred from Department of the Interior under authority of Reorganization Plan No. IV, effective June 30, 1940.

[18] Transferred from Department of Agriculture under authority of Reorganization Plan No. IV, effective June 30, 1940.

[19] Transferred from Department of the Interior under authority of Reorganization Plan No. IV, effective June 30, 1940.

[20] Excludes administrative expenses included under Work Projects Administration.

[21] Transferred from Department of the Interior by Reorganization Plan No. I, effective July 1, 1939.

[22] Transferred from Treasury Department by Reorganization Plan No. I, effective July 1, 1939.

[23] Includes expenditures of U. S. Employment Service, formerly part of the Labor Department and transferred to the Federal Security Agency under authority of Reorganization Plan No. I, effective July 1, 1939.

[24] Established under authority of Reorganization Act of 1939, Reorganization Plan No. I, effective July 1, 1939.

[25] Created by virtue of the transfer and consolidation of the Public Buildings Branch of the Procurement Division and its functions, the Branch of Buildings Management of the National Park Service and its functions, and the functions of the National Park Service in the District of Columbia in connection with public buildings, such transfers being authorized by Reorganization Plan No. I, effective July 1, 1939.

[26] Transferred from Department of Agriculture under authority of Reorganization Plan No. I, effective July 1, 1939.

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## TABLE No. 4—Continued

*Statement of expenditures under general heads, fiscal years 1935 to 1941, inclusive*—Continued

| Agency | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 | 1935 |
|---|---|---|---|---|---|---|---|
| EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS—continued | | | | | | | |
| Federal Works Agency—Continued. | | | | | | | |
| Public Works Administration [27] | $126,264,355.08 | $347,742,750.40 | $407,937,587.19 | $170,922,517.62 | $299,430,952.51 | $94,083,849.93 | $224,979,008.48 |
| U. S. Housing Authority [28] | 6,004,531.72 | 1,873,713.47 | 8,629,331.59 | 19,653,250.64 | | | |
| Work Projects Administration | 1,284,593,920.85 | 1,477,537,908.00 | 2,161,500,655.13 | 1,421,342,973.36 | 1,830,827,616.48 | [29]1,228,126,135.86 | |
| Miscellaneous | 509,754.30 | 9,191.90 | | | | | |
| Subtotal | 1,486,106,237.90 | 1,863,875,272.30 | 2,634,429,737.63 | 1,734,424,283.58 | 2,453,613,311.63 | 1,596,157,367.77 | 575,437,614.10 |
| Adjustment to daily Treasury statement basis | −1,612,250.50 | −1,966,617.14 | −4,985,711.55 | | | | |
| Total, Federal Works Agency | 1,484,493,987.40 | 1,861,908,655.16 | 2,629,444,026.08 | 1,734,424,283.58 | 2,453,613,311.63 | 1,596,157,367.77 | 575,437,614.10 |
| Other independent establishments | 1,093,256.89 | 350,443.72 | 112,911.33 | 180,608.87 | [a] 11,024.27 | 52,100.14 | [a] 41,852.59 |
| Subtotal | 3,400,146,031.82 | 3,612,189,028.57 | 4,249,849,584.19 | 3,323,376,807.01 | 4,386,416,945.03 | 5,160,635,041.41 | 3,588,158,657.47 |
| Adjustment to daily Treasury statement basis | | | | | −48,723.75 | +602,439.49 | |
| Total | 3,400,146,031.82 | 3,612,189,028.57 | 4,249,849,584.19 | 3,323,376,807.01 | 4,386,368,221.28 | 5,161,237,480.90 | 3,588,158,657.47 |
| Trust accounts | 289,229,535.68 | 264,692,210.07 | 231,103,887.38 | 251,147,680.08 | 203,862,971.81 | 141,831,258.08 | 139,719,337.92 |
| GENERAL PUBLIC WORKS PROGRAM [30] | | | | | | | |
| Independent offices: | | | | | | | |
| National Advisory Committee for Aeronautics | 5,542,268.15 | 987,865.09 | 34,184.00 | | | | |
| Tennessee Valley Authority | 51,175,171.37 | 39,135,754.44 | 40,806,800.57 | 42,002,238.16 | 41,995,141.08 | 21,016,755.48 | |
| Veterans' Administration | 3,425,155.51 | 5,980,993.30 | 6,592,546.58 | 9,309,252.00 | 8,827,491.00 | 1,889,226.92 | |
| Federal Security Agency: | | | | | | | |
| St. Elizabeths Hospital, buildings and grounds [31] | 287,440.18 | 403,712.68 | 345,401.18 | 254,434.43 | 8,510.83 | 1,122.66 | |
| Federal Works Agency: | | | | | | | |
| Public Buildings Administration | 50,107,197.90 | 49,509,050.18 | 44,147,926.19 | 59,016,598.88 | 33,209,597.47 | 14,175,523.32 | |
| Public Roads Administration | 167,320,957.90 | 155,356,899.38 | 161,730,960.22 | 141,008,634.34 | 78,335,287.54 | 23,641,988.61 | |
| Department of Agriculture: | | | | | | | |
| Forest roads and trails | 7,447,484.73 | 11,477,059.19 | 13,464,855.34 | 12,545,635.11 | 8,337,407.83 | 6,084,353.55 | |
| Department of Commerce: | | | | | | | |
| National Bureau of Standards, electrical building and equipment | 178,832.32 | 336,506.17 | 30,910.88 | | | | |
| Weather Bureau Building | 200,199.07 | 17,807.78 | | | | | |
| Office of Administrator of Civil Aeronautics | 486,482.11 | | | | | | |
| Department of the Interior: | | | | | | | |
| Power distribution system, Bonneville project, Oregon | 16,684,464.15 | 5,489,293.86 | 1,544,167.62 | 15,273.43 | | | |
| Bureau of Reclamation | 78,657,585.92 | 85,492,555.91 | 48,070,735.95 | 38,373,558.11 | 14,331,217.21 | 14,196,351.00 | |
| National Park Service, roads and parkways | 9,372,265.93 | 9,478,198.48 | 8,522,118.33 | 4,716,736.99 | 4,912,838.09 | 1,535,398.41 | |
| Bureau of Indian Affairs, irrigation systems, roads and buildings | 6,306,228.63 | 8,641,066.83 | 7,148,822.97 | 4,814,691.84 | 4,141,828.49 | 3,338,804.23 | |
| Department of Justice: | | | | | | | |
| Buildings and equipment, penal institutions, etc | 797,618.88 | 1,578,335.97 | 1,206,446.82 | 2,012,675.79 | 1,063,557.86 | 159,299.98 | |
| Department of State: | | | | | | | |
| International Boundary Commission | 1,823,892.75 | 1,959,828.73 | 2,093,975.26 | 2,282,642.20 | 1,139,772.21 | 85,608.85 | |
| Foreign Service buildings fund | 603,315.41 | 484,993.48 | 387,646.84 | 68,846.07 | 192,082.40 | 551,572.84 | |
| War Department (civil functions): | | | | | | | |
| Improvement of rivers and harbors | 37,835,814.00 | 61,231,545.32 | 72,856,519.90 | 88,372,898.27 | 73,670,346.62 | 8,174,653.23 | |
| Flood control | 127,702,760.54 | 100,695,074.02 | 73,512,483.03 | 38,687,116.38 | 27,633,515.87 | 29,261,554.89 | |
| Power plant, Fort Peck Dam, Mont | 1,291,710.85 | 557,201.64 | | | | | |
| Power plant, Bonneville Dam, Columbia River, Oreg | 5,849,829.13 | 1,971,584.00 | | | | | |
| Total, General Public Works Program | 573,056,675.43 | 540,785,326.45 | 482,496,501.68 | 443,481,232.00 | 297,798,594.50 | 124,112,213.97 | |

[a] Excess of credits, deduct.

[27] Includes administrative expenses, Public Works Administration, emergency housing, loans and grants to States, municipalities, etc., and loans to railroads.

[28] Transferred from the Department of the Interior by authority of Reorganization Plan No. I, effective July 1, 1939.

[29] Includes administrative expenses, National Youth Administration.

[30] During the fiscal year 1935 similar items are included under the various departments and establishments.

[31] Transferred from the Department of the Interior to Federal Security Agency under authority of Reorganization Plan No. IV, effective June 30, 1940.

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## TABLE No. 4—Continued

*Statement of expenditures under general heads, fiscal years 1935 to 1941, inclusive*—Continued

| Agency | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 | 1935 |
|---|---|---|---|---|---|---|---|
| DEPARTMENT OF AGRICULTURE | | | | | | | |
| Office of the Secretary | $7,921,846.12 | $931,605.62 | $823,840.03 | $617,142.86 | $541,603.52 | $814,239.42 | $704,523.61 |
| Office of the Solicitor | 206,079.09 | 249,678.65 | 219,444.43 | 321,871.04 | 765,222.56 | 831,433.47 | |
| Office of Information | 2,492,495.22 | 1,775,038.93 | 1,273,899.09 | 1,191,684.18 | 1,181,285.06 | 1,049,226.75 | 1,015,475.15 |
| Library | 97,146.87 | 105,280.15 | 105,974.80 | 103,744.48 | 100,792.61 | 99,665.15 | 90,619.97 |
| Office of Experiment Stations | 7,114,992.15 | 7,079,888.70 | 6,763,965.15 | 6,459,661.75 | 5,844,187.92 | 5,206,448.05 | 4,601,021.01 |
| Special research fund | 1,383,322.39 | 1,496,888.18 | 1,368,661.36 | 1,046,893.29 | 796,700.94 | 112,193.94 | |
| Extension Service | 19,278,765.07 | 19,275,037.46 | 18,690,434.21 | 18,135,682.33 | 17,289,020.51 | 19,503,216.66 | 9,447,107.48 |
| Bureau of Agricultural Economics | 1,327,088.95 | 1,111,840.48 | 1,006,728.16 | 1,105,828.78 | 7,719,712.17 | 5,612,168.16 | 5,253,759.41 |
| Office of Foreign Agricultural Relations | 195,873.34 | 202,513.54 | 282,231.56 | 285,715.23 | | | |
| Bureau of Animal Industry [32] | 14,940,476.31 | 14,858,499.54 | 16,329,927.15 | 9,635,477.34 | 28,683,908.38 | 12,043,795.37 | 11,552,801.72 |
| Bureau of Dairy Industry | 705,151.23 | 677,045.06 | 679,503.06 | 670,787.46 | 674,360.71 | 626,789.32 | 711,016.59 |
| Bureau of Plant Industry | 5,282,003.49 | 5,378,244.53 | 5,313,432.62 | 5,043,079.57 | 4,630,893.42 | 4,510,905.73 | 4,399,173.90 |
| Forest Service | 30,234,046.53 | 35,935,422.53 | 32,224,652.35 | 34,049,862.17 | 42,460,611.89 | 29,948,545.34 | 19,924,925.19 |
| Bureau of Agricultural Chemistry and Engineering | 900,239.93 | 1,148,189.63 | 1,281,859.00 | 1,330,736.42 | | | |
| Bureau of Chemistry and Soils | | | | | 1,366,295.65 | 1,253,863.84 | 1,216,447.54 |
| Bureau of Entomology and Plant Quarantine | 12,915,257.44 | 16,172,747.26 | 16,644,162.67 | 15,309,501.38 | 20,204,124.07 | 16,314,519.15 | 8,115,871.19 |
| Bureau of Agricultural Engineering | | | | | 485,830.06 | 453,123.67 | 486,730.66 |
| Agricultural Marketing Service | 6,388,598.98 | 6,113,239.21 | 5,613,740.23 | 5,283,921.50 | | | |
| Bureau of Home Economics | 521,902.43 | 573,934.03 | 946,129.12 | 1,220,604.77 | 1,561,727.68 | 187,995.12 | 186,298.16 |
| Enforcement of Grain Futures Act and Commodity Exchange Act | 598,123.03 | 614,967.66 | 619,754.58 | 497,548.59 | 229,665.90 | 188,406.16 | 188,602.90 |
| Commodity Credit Corporation [33] | | | 108,030.89 | 66,965.57 | 24,347.57 | 96,852,286.00 | 136,420.18 |
| Federal Farm Mortgage Corporation | a 100,000,000.00 | | | | | | |
| Farm Credit Administration [34] | a 116,227,931.50 | a 1,441,026.44 | a 3,737,959.81 | a 4,491,165.80 | 9,445,818.70 | a 21,671,889.32 | 154,369,875.96 |
| Rural Electrification Administration [35] | 24,187,152.25 | 37,977,352.30 | 37,767,388.37 | 15,192,719.28 | 8,911,025.43 | 1,402,654.17 | 16,820.93 |
| Soil Conservation Service | 20,798,674.02 | 28,831,954.59 | 34,577,152.07 | 27,772,748.29 | 33,151,321.37 | 24,846,927.05 | 10,339,589.95 |
| Conservation and use of agricultural land resources | 465,136,204.14 | 605,137,906.69 | 477,942,480.42 | 303,852,184.12 | 357,199,796.39 | 322,037.35 | |
| Farm Security Administration, including subsistence homesteads | 62,165,326.97 | 158,536,339.40 | 183,622,851.11 | 180,149,108.66 | 209,695,567.17 | 138,015,987.65 | 5,423,600.77 |
| Farm Tenant Act | 27,287,958.63 | 41,779,009.15 | 26,634,395.25 | 3,051,656.62 | | | |
| Agricultural Adjustment Administration | 502,626,714.84 | 415,009,833.00 | 308,654,972.28 | 57,807,125.23 | 152,122,025.11 | 532,201,970.57 | 711,819,102.95 |
| Miscellaneous: | | | | | | | |
| Loans and relief in stricken agricultural areas | a 500.94 | a 454.33 | a 56.25 | 582.42 | 430,941.97 | 2,376,729.02 | 80,158,635.44 |
| Wildlife refuges | | | | 1,230,563.14 | 2,669,084.37 | 460,849.79 | |
| Forest roads and trails and forest highways (see also General Public Works Program) | 29.79 | 1,692.91 | 55,023.11 | 186,600.67 | 1,213,901.71 | 6,047,819.15 | 17,802,208.37 |
| Other miscellaneous | 2,873,199.82 | 3,413,078.08 | 2,763,500.24 | 353,075.76 | 272,703.29 | 1,050,085.46 | 408,779.98 |
| Subtotal | 1,001,350,236.59 | 1,402,945,755.51 | 1,178,576,117.25 | 687,481,907.10 | 909,772,476.13 | 880,661,992.19 | 1,048,369,409.01 |
| Adjustment to daily Treasury statement basis | +187,268.74 | +542,799.04 | −511,217.83 | −10,999,546.91 | −7,096,451.84 | −3,506,687.21 | +6,492,490.04 |
| Total | 1,001,537,505.33 | 1,403,488,554.55 | 1,178,064,899.42 | 676,482,360.19 | 902,676,024.29 | 877,155,304.98 | 1,054,861,899.05 |
| Trust accounts | 213,053,676.45 | 42,142,479.50 | 4,585,260.12 | 6,024,283.55 | 4,229,111.19 | 26,797,401.71 | a 3,397,432.69 |
| DEPARTMENT OF COMMERCE | | | | | | | |
| Office of the Secretary | 1,325,204.26 | 1,298,262.75 | 1,474,293.01 | 2,015,317.89 | 1,299,881.88 | 2,104,625.67 | 775,171.44 |
| Civil Aeronautics Authority [36] | 52,374,950.35 | 25,273,425.32 | 18,421,261.34 | 10,075,116.22 | 6,511,624.66 | 6,972,928.19 | 6,847,075.51 |
| Bureau of Foreign and Domestic Commerce | 1,676,464.28 | 1,730,186.76 | 2,695,469.56 | 2,629,299.65 | 2,649,632.35 | 2,572,001.86 | 2,183,723.57 |
| Bureau of the Census | 21,868,691.95 | 20,863,018.81 | 2,516,528.89 | 2,562,633.08 | 6,962,745.96 | 9,403,818.19 | 4,799,780.22 |
| Bureau of Marine Inspection and Navigation | 2,763,946.24 | 2,629,536.03 | 2,636,429.08 | 2,363,982.19 | 2,095,536.76 | 1,797,252.72 | 1,435,979.18 |
| National Bureau of Standards | 1,784,447.60 | 2,067,888.96 | 2,059,169.05 | 2,076,612.52 | 1,996,752.06 | 1,842,222.38 | 1,459,522.21 |
| Coast and Geodetic Survey | 3,852,616.32 | 4,000,133.76 | 3,165,053.12 | 2,640,952.32 | 2,521,967.68 | 3,189,232.93 | 6,515,931.65 |
| Federal Employment Stabilization Office | | | | | | 1,304.21 | 30,550.39 |
| Patent Office | 4,773,696.95 | 4,588,966.17 | 4,713,746.06 | 4,394,567.28 | 4,498,652.85 | 4,639,058.92 | 4,148,655.42 |
| Weather Bureau [37] | 6,401,569.21 | 5,788,770.22 | 4,923,478.11 | 4,529,617.74 | 3,815,036.80 | 3,433,963.42 | 3,277,624.04 |
| Miscellaneous | 30,492.59 | 1,538.63 | 17,198.94 | 75,259.31 | 74,442.60 | 101,351.90 | 6,161.18 |
| Subtotal | 96,852,079.75 | 68,241,727.41 | 42,622,627.16 | 33,363,358.20 | 32,425,273.60 | 36,057,760.39 | 31,480,174.81 |
| Adjustment to daily Treasury statement basis | +953,584.48 | −1,795,252.89 | +732,595.40 | +78,300.90 | +447,288.41 | −30,716.27 | +264,796.42 |
| Total | 97,805,664.23 | 66,446,474.52 | 43,355,222.56 | 33,441,659.10 | 32,873,562.01 | 36,027,044.12 | 31,744,971.23 |
| Trust accounts | a 646,374.54 | 243,500.73 | a 97,418.52 | 197,706.32 | 192,909.45 | a 302,461.19 | a 23,294.45 |

a Excess of credits, deduct.

[32] Includes $17,739,448.73 in 1937 and $965,044.32 in 1936 for elimination of diseased cattle, formerly carried under "Miscellaneous."

[33] Transferred to Department of Agriculture from independent status by Reorganization Plan No. I, effective July 1, 1939.

[34] Transferred from independent status by Reorganization Plan No. I, effective July 1, 1939.

[35] Transferred from independent status under authority of Reorganization Plan No. II, effective July 1, 1939.

[36] Transferred from independent status to Department of Commerce by authority of Reorganization Plan No. IV, effective June 30, 1940.

[37] Transferred from Department of Agriculture to Department of Commerce under authority of Reorganization Plan No. IV, effective June 30, 1940.

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## TABLE No. 4—Continued

*Statement of expenditures under general heads, fiscal years 1935 to 1941, inclusive*—Continued

| Agency | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 | 1935 |
|---|---|---|---|---|---|---|---|
| DEPARTMENT OF THE INTERIOR | | | | | | | |
| Office of the Secretary | $5,166,061.71 | $3,796,649.05 | $3,503,428.34 | $3,748,701.88 | $3,649,059.84 | $3,666,689.07 | $3,781,448.16 |
| Commission of Fine Arts | 9,570.49 | 10,428.74 | 9,925.60 | 9,807.14 | 9,870.75 | 9,832.61 | 8,981.07 |
| George Rogers Clark Sesquicentennial Commission | 350.00 | 2,591.55 | 11,198.14 | 12,833.51 | 41,489.14 | 30,808.94 | 127,804.52 |
| Perry's Victory Memorial Commission | | 35.81 | 7,480.84 | | 3,471.30 | 2,016.01 | 20,560.00 |
| National Bituminous Coal Commission | 2,575,298.26 | 2,792,641.19 | 3,210,403.87 | 3,327,476.40 | 275,878.18 | 230,406.76 | |
| Bonneville project | [a] 32.00 | 5,362,165.86 | 3,505,232.79 | 73,141.93 | | | |
| War Minerals Relief Commission | 11,084.61 | 10,703.34 | 28,273.10 | 599,088.83 | 630,301.74 | 20,212.61 | 17,985.99 |
| United States High Commissioner to Philippine Islands [38] | 183,925.08 | 493,292.50 | 448,975.75 | 200,733.87 | 184,978.96 | 119,993.58 | 77.00 |
| General Land Office | 4,905,513.42 | 4,870,209.18 | 5,159,260.38 | 4,645,569.66 | 4,070,842.67 | 3,273,938.68 | 3,102,973.56 |
| Bureau of Indian Affairs (see also General Public Works Program) | 27,281,755.43 | 29,180,022.91 | 39,815,347.93 | 28,563,697.07 | 32,814,393.18 | 25,536,968.64 | 27,898,987.69 |
| Bureau of Reclamation (see also General Public Works Program) | 6,938,898.38 | 10,873,377.65 | 31,258,692.18 | 27,032,251.55 | 38,048,587.06 | 35,652,768.84 | 40,882,912.44 |
| Fish and Wildlife Service [39] | 7,993,919.48 | 7,543,542.39 | 8,427,934.01 | 5,665,551.47 | 5,795,017.09 | 5,492,761.45 | 3,627,078.42 |
| Geological Survey | 3,813,099.18 | 3,859,791.29 | 5,126,212.45 | 3,207,171.66 | 3,545,822.60 | 3,295,179.59 | 4,305,428.76 |
| Bureau of Mines [40] | 3,231,462.79 | 3,407,774.88 | 2,955,416.93 | 2,206,855.98 | 2,370,666.72 | 2,204,339.73 | 1,558,911.12 |
| National Park Service (see also General Public Works Program) | 9,941,028.23 | 13,728,641.37 | 24,472,397.35 | 18,302,505.05 | 21,717,880.63 | 15,635,000.12 | 16,037,771.21 |
| Mount Rushmore National Memorial Commission [41] | 93,643.89 | 161,826.13 | 161,426.41 | 73,941.13 | 86,354.87 | 49,372.57 | 55,045.58 |
| Government in the Territories: | | | | | | | |
| Division of Territories and Island Possessions | 118,987.07 | 343,751.29 | 246,709.43 | 96,913.73 | 99,216.78 | 148,685.96 | 4,718.46 |
| Territory of Alaska, including Alaska Railroad, bridges, roads, etc | 5,541,155.17 | 4,128,760.16 | 4,434,276.29 | 4,523,016.07 | 3,975,455.08 | 3,953,396.94 | 3,821,617.72 |
| Territory of Hawaii | 67,793.58 | 21,603.60 | 68,089.11 | 21,494.37 | 67,817.33 | 20,363.56 | 64,958.12 |
| Virgin Islands | 833,474.78 | 921,349.45 | 701,718.33 | 752,778.49 | 1,555,753.64 | 953,551.72 | 1,019,410.78 |
| Equatorial and South Sea Islands | 31,385.86 | 32,302.47 | 60,609.34 | 24,783.32 | 33,803.60 | | |
| Puerto Rico Reconstruction Administration | 3,407,188.96 | 9,136,260.55 | 13,230,024.63 | 12,072,036.27 | 21,652,322.93 | 6,452,535.64 | |
| Miscellaneous | 113,870.98 | 80,294.89 | 156,721.60 | 103,435.86 | 56,779.16 | 682,090.70 | 543,460.03 |
| Subtotal | 82,259,435.35 | 100,758,016.25 | 146,999,754.80 | 115,263,785.24 | 140,685,763.25 | 107,430,913.72 | 106,880,130.63 |
| Adjustment to daily Treasury statement basis | +804,765.20 | −2,589,212.20 | +181,496.44 | +1,379,129.64 | −650,245.68 | −375,865.21 | +8,315,322.68 |
| Total | 83,064,200.55 | 98,168,804.05 | 147,181,251.24 | 116,642,914.88 | 140,035,517.57 | 107,055,048.51 | 115,195,453.31 |
| Trust accounts | 7,492,186.36 | 15,180,674.92 | 5,985,091.00 | 12,625,260.25 | 12,552,944.84 | 16,606,873.85 | 1,551,234.26 |
| DEPARTMENT OF JUSTICE | | | | | | | |
| Office of the Attorney General: | | | | | | | |
| Salaries | 2,135,703.25 | 1,989,451.98 | 1,741,099.23 | 1,760,793.63 | 1,682,412.41 | 1,679,058.22 | 1,390,983.82 |
| Contingent and miscellaneous expenses | 1,485,342.77 | 1,196,350.49 | 1,339,516.77 | 1,254,785.76 | 528,343.53 | 498,552.96 | 532,079.32 |
| Federal Bureau of Investigation: | | | | | | | |
| Salaries and expenses | 7,683,761.82 | 8,276,749.36 | 6,477,406.16 | 6,439,219.69 | 5,510,938.39 | 5,368,921.17 | 4,526,346.13 |
| Salaries and expenses, national defense | 5,613,580.23 | | | | | | |
| Salaries and expenses, Bureau of Prisons | 301,824.22 | 293,029.19 | 242,181.76 | 238,222.39 | 262,321.63 | 241,229.30 | 197,671.34 |
| Immigration and Naturalization Service: [42] | | | | | | | |
| Salaries and expenses | 15,303,969.09 | 9,920,643.74 | 9,776,856.14 | 9,691,677.59 | 10,024,849.74 | 9,731,734.75 | 9,030,642.44 |
| Protecting interests of the United States in customs matters | 120,237.89 | 124,915.35 | 127,174.94 | 128,805.50 | 133,956.45 | 136,827.11 | 97,126.10 |
| Enforcement of antitrust and kindred laws | 1,293,428.52 | 1,272,848.46 | 774,329.59 | 7,984.20 | 439,903.35 | 441,365.60 | 360,601.96 |
| Veterans' insurance litigation | 362,732.69 | 483,669.87 | 488,248.86 | 514,896.66 | 681,207.12 | 753,456.29 | 572,898.66 |
| Salaries and expenses, Lands Division | 1,746,088.61 | 1,559,547.39 | 303,895.60 | 207,176.01 | | | |
| Salaries and expenses of district attorneys [43] | 3,099,790.65 | 3,040,421.37 | 2,981,258.44 | | | | |
| Salaries and expenses of special attorneys [43] | 564,345.84 | 605,925.86 | 612,776.41 | | | | |
| Salaries, fees, and expenses of marshals [43] | 3,656,854.77 | 3,665,853.48 | 3,656,037.70 | | | | |
| Fees of witnesses [43] | 1,306,595.90 | 1,398,080.00 | 1,295,887.00 | | | | |
| Pay and expenses of bailiffs [43] | 302,424.78 | 293,532.59 | 277,458.42 | | | | |
| Prison industries fund | 53,823.51 | [a] 461,618.48 | [a] 876,236.39 | [a] 638,870.46 | 201,460.55 | [a] 1,100,206.96 | 297,033.20 |
| Other | 574,789.33 | 685,148.97 | 1,507,927.07 | 1,458,700.87 | 414,498.07 | 289,298.32 | 269,868.00 |

[a] Excess of credits, deduct.

[38] Transferred from War Department under authority of Reorganization Plan No. II, effective July 1, 1939.

[39] Includes expenditures for Bureau of Fisheries and Biological Survey consolidated under authority of Reorganization Plan No. III, effective June 30, 1940.

[40] Transferred from Department of Commerce, Executive Order No. 6611, Feb. 22, 1934.

[41] Transferred from independent status to Department of the Interior by authority of Reorganization Plan No. II, effective July 1, 1939.

[42] Transferred from Department of Labor by Reorganization Plan No. V, effective June 14, 1940.

[43] Expenditures included in judicial establishment under Department of Justice for the years 1935-38, inclusive.

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## TABLE No. 4—Continued

*Statement of expenditures under general heads, fiscal years 1935 to 1941, inclusive*—Continued

| Agency | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 | 1935 |
|---|---|---|---|---|---|---|---|
| DEPARTMENT OF JUSTICE—continued | | | | | | | |
| Penal and correctional institutions | $16,062,931.07 | $20,003,112.08 | $17,317,479.41 | $10,651,595.27 | $11,406,726.42 | $10,985,922.95 | $8,721,368.59 |
| Miscellaneous claims, judgments, etc | 6,999.05 | 17,986.62 | 74,831.60 | 954.53 | 4,491.22 | 2,317.99 | |
| Judicial establishment [44] | | | | 18,470,247.66 | 17,453,388.09 | 17,878,461.31 | 16,143,769.54 |
| Subtotal | 61,675,223.99 | 54,365,648.32 | 48,118,128.71 | 50,186,189.30 | 48,744,496.97 | 46,906,939.01 | 42,140,389.19 |
| Adjustment to daily Treasury statement basis | +883,225.13 | −1,724,245.61 | −1,211,496.99 | +103,903.86 | +42,212.38 | +189,335.97 | −2,332.23 |
| Total | 62,558,449.12 | 52,641,402.71 | 46,906,631.72 | 50,290,093.16 | 48,786,709.35 | 47,096,274.98 | 42,138,056.96 |
| Trust accounts | 23,279,907.84 | [a] 25,192,313.24 | [a] 14,699,995.20 | 4,855,093.65 | 3,663,776.43 | 6,536,412.05 | 453,906.62 |
| DEPARTMENT OF LABOR | | | | | | | |
| Office of the Secretary | 3,599,097.22 | 2,731,366.69 | 2,223,635.30 | 1,943,536.07 | 1,425,560.45 | 1,286,292.71 | 852,341.31 |
| Bureau of Labor Statistics | 2,830,217.75 | 2,851,248.13 | 1,787,366.40 | 1,414,602.21 | 2,424,064.74 | 1,094,963.40 | 852,925.81 |
| Children's Bureau | 11,929,962.11 | 10,471,786.95 | 9,001,073.32 | 8,537,402.02 | 6,895,047.45 | 2,611,295.18 | 342,155.35 |
| Women's Bureau | 153,806.65 | 149,320.53 | 144,867.16 | 140,620.44 | 150,582.99 | 153,453.65 | 147,030.65 |
| Wage and Hour Division | 4,881,486.62 | 3,106,979.10 | 1,044,165.71 | | | | |
| U. S. Housing Corporation | | | | | 12,262.51 | [a] 7,905.81 | 6,858.69 |
| Labor boards | | | 24.03 | 17.18 | 1,114.24 | 95,710.64 | 277,013.82 |
| Bituminous Coal Labor Board | | | | | 221.72 | 16,694.07 | |
| Miscellaneous | 1,417.52 | 27,411.10 | 44,747.37 | 51,532.90 | 94,295.50 | 106,045.12 | 39,297.57 |
| Subtotal | 23,395,987.87 | 19,338,112.50 | 14,245,879.29 | 12,087,710.82 | 11,003,149.60 | 5,356,548.96 | 2,517,623.20 |
| Adjustment to daily Treasury statement basis | +134,972.57 | +72,546.12 | +68,476.95 | +1,009,455.74 | −370,094.86 | −268,152.03 | +80,573.02 |
| Total | 23,530,960.44 | 19,410,658.62 | 14,314,356.24 | 13,097,166.56 | 10,633,054.74 | 5,088,396.93 | 2,598,196.22 |
| NAVY DEPARTMENT | | | | | | | |
| Office of the Secretary | 47,371,450.77 | 1,957,828.97 | 1,719,835.69 | 1,597,839.84 | 1,543,030.14 | 1,625,367.70 | 2,823,428.02 |
| Bureau of Navigation | 27,031,251.21 | 15,114,113.21 | 13,437,482.46 | 13,148,786.91 | 12,438,467.69 | 9,937,983.57 | 6,386,695.09 |
| Bureau of Ships | 156,951,287.64 | 64,567,283.03 | 46,365,201.30 | 38,947,688.92 | 38,210,876.12 | 34,547,293.91 | 28,997,477.12 |
| Bureau of Ordnance | 164,763,866.33 | 43,524,709.27 | 27,213,100.05 | 24,065,439.66 | 14,206,831.10 | 12,538,601.38 | 11,886,404.12 |
| Bureau of Supplies and Accounts | 246,146,778.31 | 248,755,514.65 | 216,504,169.30 | 215,168,473.52 | 194,884,400.27 | 196,517,342.49 | 180,502,539.04 |
| Bureau of Medicine and Surgery | 6,868,447.14 | 3,183,552.13 | 2,504,034.84 | 2,441,526.47 | 2,251,050.84 | 2,204,621.93 | 2,021,550.16 |
| Bureau of Yards and Docks [45] | 372,453,730.03 | 90,803,768.65 | 57,672,542.37 | 29,213,071.44 | 33,836,744.23 | 31,604,269.45 | 20,961,704.77 |
| Bureau of Aeronautics | 190,732,417.78 | 49,494,860.84 | 47,460,604.93 | 60,799,198.97 | 26,491,458.27 | 22,998,381.32 | 21,783,229.65 |
| Coast Guard [46] | 49,563,074.50 | 44,746,167.57 | 44,676,562.01 | 37,174,573.48 | 38,307,248.52 | 39,767,835.34 | 37,137,168.07 |
| Marine Corps | 72,104,811.70 | 35,871,811.47 | 27,266,914.19 | 26,180,192.62 | 24,754,689.37 | 23,165,831.74 | 21,177,158.47 |
| Alterations to naval vessels | 103,479,457.58 | 2,085,473.51 | | | 244,115.17 | 899,412.22 | 2,736,866.53 |
| Replacements of naval vessels | 820,508,627.43 | 318,718,244.09 | 223,258,075.32 | 191,393,163.32 | 187,910,529.39 | 186,895,381.06 | 132,738,634.02 |
| Naval emergency fund | 13,161,844.24 | | | | | | |
| Salaries, Navy Department | 4,824,624.77 | 4,296,000.81 | 4,055,048.24 | 4,026,593.53 | 3,891,084.38 | 3,807,669.27 | 3,585,708.23 |
| Contingent expenses | 1,641,445.31 | 978,218.42 | 762,729.85 | 747,596.33 | 651,137.46 | 729,992.14 | 562,080.16 |
| Miscellaneous | 61,251,743.37 | 11,297,963.58 | 686,680.61 | [a] 7,540,360.06 | 9,561,457.37 | 752,462.46 | 860,971.12 |
| Subtotal | 2,338,854,858.11 | 935,395,510.20 | 713,582,981.16 | 637,363,784.95 | 589,183,120.32 | 567,992,445.98 | 474,162,514.57 |
| Adjustment to daily Treasury statement basis | −30,196,234.67 | +835,180.45 | +3,815,908.09 | −4,059,472.47 | +5,798,194.19 | +657,532.34 | −759,815.11 |
| Total | 2,308,658,623.44 | 936,230,690.65 | 717,398,889.25 | 633,304,312.48 | 594,981,314.51 | 568,649,978.32 | 473,402,699.46 |
| Trust accounts | 2,781,218.94 | 2,221,400.68 | 2,279,305.78 | 1,984,098.76 | 1,847,025.43 | 1,670,898.51 | 1,553,378.43 |
| POST OFFICE DEPARTMENT (SEE ALSO ANNEXED BUDGET) | | | | | | | |
| Postal deficiency, paid from general revenues | 30,130,553.62 | 41,991,378.92 | 39,568,641.36 | 47,167,995.70 | 39,274,617.47 | 85,860,912.32 | 63,956,146.64 |

[a] Excess of credits, deduct.

[44] Transfered out of Justice Department by act of Aug. 7, 1939.

[45] Includes expenditures formerly included under General Public Works Program.

[46] Transferred from Treasury Department by Executive Order 8929 of Nov. 1, 1941. Includes expenditures for Lighthouse Service transferred to Treasury Department from Commerce Department by authority of Reorganization Plan No. II, effective July 1, 1939.

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## TABLE No. 4—Continued

*Statement of expenditures under general heads, fiscal years 1935 to 1941, inclusive*—Continued

| Agency | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 | 1935 |
|---|---|---|---|---|---|---|---|
| STATE DEPARTMENT | | | | | | | |
| Office of the Secretary | $3,273,809.52 | $2,846,842.64 | $2,684,035.74 | $2,501,141.64 | $2,263,760.10 | $2,146,536.56 | $1,988,316.10 |
| Emergency funds for the President, national defense | 2,261,735.32 | | | | | | |
| Foreign intercourse: | | | | | | | |
| Foreign Service | 13,214,565.25 | 14,149,297.97 | 12,472,986.88 | 12,308,893.32 | 11,722,988.37 | 11,995,756.97 | 12,380,154.85 |
| Foreign Service buildings fund (see also General Public Works Program) | | | | | | | 17,353.53 |
| Foreign Service retirement and disability appropriated fund | 609,000.00 | 199,400.00 | 187,600.00 | 188,000.00 | 185,300.00 | 162,400.00 | 159,100.00 |
| International commissions and bureaus, etc. (see also General Public Works Program) | 1,748,063.11 | 4,329,465.98 | 1,619,607.26 | 2,686,417.51 | 2,387,211.19 | 2,607,799.51 | 3,921,892.27 |
| Other | 400.00 | 8,631.72 | 104,361.18 | 646,702.00 | 480,974.56 | 138,646.93 | 13,094.17 |
| Miscellaneous claims and judgments, etc | 172,077.30 | 24,868.97 | 164,422.58 | 56,325.26 | [a] 11,345.87 | [a] 7,890.12 | 36,733.80 |
| State account of advances | 2,393,001.93 | | | | | | |
| Subtotal | 23,672,652.43 | 21,558,507.28 | 17,233,013.64 | 18,387,479.73 | 17,028,888.35 | 17,043,249.85 | 18,516,644.72 |
| Adjustment to daily Treasury statement basis | −368,776.85 | +488,985.16 | −241,718.83 | −82,556.69 | +92,038.31 | +184,961.59 | +162,250.98 |
| Total | 23,303,875.58 | 22,047,492.44 | 16,991,294.81 | 18,304,923.04 | 17,120,926.66 | 17,228,211.44 | 18,678,895.70 |
| Trust accounts | 788,971.99 | 2,354,235.43 | 3,463,280.48 | 572,957.64 | 607,802.18 | 727,909.54 | 442,035.61 |
| TREASURY DEPARTMENT | | | | | | | |
| Office of the Secretary: | | | | | | | |
| Salaries and expenses, etc | 3,316,560.99 | 2,225,721.43 | 2,380,700.89 | 3,322,014.36 | 8,709,295.09 | 4,639,761.43 | 4,094,285.30 |
| Emergency funds for the President, national defense | 379,067.38 | | | | | | |
| Refugee relief | 11,061,198.16 | | | | | | |
| Home Owners' Loan Corporation, capital stock | | | | | | | 46,000,000.00 |
| Subscriptions to capital stock, Federal home loan banks | | | | 4,734,900.00 | 20,664,100.00 | 17,096,300.00 | 200,000.00 |
| Subscriptions to paid-in surplus, Federal land banks | [a] 41,571,778.71 | 567,862.97 | 11,590,935.22 | 32,977,497.53 | 35,198,811.40 | 32,467,994.63 | 33,630,185.59 |
| Subscriptions to capital stock, Federal land banks | [a] 57,482,915.00 | 47,680.00 | 150,800.00 | 4,736,775.00 | [a] 3,847,885.00 | [a] 1,046,185.00 | 1,939,140.00 |
| Payments to Federal land banks, reduction in interest rates on mortgages | 27,929,355.94 | 28,700,224.72 | 30,639,785.96 | 32,114,033.21 | 32,830,087.17 | 29,064,981.00 | 12,477,674.95 |
| Payments to Federal Farm Mortgage Corporation, reduction in interest rate on mortgages | 9,340,201.41 | 7,125,158.14 | 7,818,547.62 | 5,726,515.05 | | | |
| Refunds to States of taxes collected under title IX of Social Security Act | | | | 40,561,886.42 | | | |
| Subscriptions to preferred shares, Federal savings and loan associations | | | 7.89 | 11,797.85 | 22,183.66 | 19,689,058.26 | 29,486,784.08 |
| Subscriptions to capital stock, Federal Deposit Insurance Corporation, act of June 16, 1933 | | | | | | | 497,850.35 |
| Subscription to capital stock, U. S. Housing Authority | | | | 1,000,000.00 | | | |
| Assistance for educational, professional, and clerical persons, internal-revenue-tax survey, emergency relief | | | 1,494,617.71 | 1,447,935.74 | 4,304,151.00 | 3,915,380.21 | |
| Administrative expenses (emergency relief acts) | 355,047.89 | 979,187.49 | 1,048,070.09 | 21,081,091.46 | 28,992,563.85 | 22,024,336.97 | 29,950.95 |
| Old-age reserve account, Social Security Act | [47] | [47] | [47] | [47] | [47] | | |
| Restoration of capital impairment, Commodity Credit Corporation | | 119,599,918.05 | | 94,285,404.73 | | | |
| Division of Research and Statistics [48] | 167,804.82 | 169,497.70 | 169,444.53 | 127,556.99 | | | |
| Office of General Counsel | 147,715.49 | 129,755.07 | 129,030.90 | 143,171.39 | 100,548.08 | 39,965.36 | 57.42 |
| Division of Personnel [49] | 127,370.51 | 43,555.54 | 44,470.15 | 44,318.30 | 44,417.24 | 42,987.79 | 41,648.83 |
| Office of Chief Clerk | 466,458.69 | 363,435.52 | 404,701.19 | 765,023.17 | 679,551.65 | 661,343.40 | 638,243.56 |
| Custody of Treasury buildings | 679,569.58 | 644,531.56 | 664,999.80 | | | | |
| Division of Printing | 1,156,865.99 | 1,186,907.61 | 1,692,853.62 | 1,537,677.05 | 1,466,909.36 | 1,223,816.49 | 1,256,973.37 |
| Fiscal Service: [50] | | | | | | | |
| Bureau of Accounts | 9,962,463.26 | [51] 11,237,359.67 | [51] 13,059,679.28 | 2,987,803.61 | 2,963,885.49 | 2,798,258.53 | 2,694,697.81 |
| Bureau of Public Debt | 7,695,746.92 | 6,761,884.34 | 6,820,342.92 | 7,014,875.84 | 6,247,026.11 | 6,200,054.98 | 5,139,800.77 |
| Office of the Treasurer of the United States | 2,300,788.78 | 2,301,488.47 | 2,256,728.03 | 1,473,387.13 | 1,427,472.21 | 1,311,650.29 | 1,494,864.39 |

[a] Excess of credits, deduct.

[47] Expenditures included in trust accounts in the summary of this table.

[48] Expenditures for 1937 and prior years included under Office of the Secretary, salaries and expenses, etc.

[49] Includes expenditures formerly shown under Office of the Secretary, salaries and expenses, in 1940 and 1939 and under Division of Appointments in 1938 and prior years.

[50] Fiscal Service created under authority of Reorganization Plan No. III, effective June 30, 1940.

[51] Includes expenditures for accounting and disbursing under Emergency Relief Appropriation Acts. Similar expenditures for prior years included under Office of the Secretary.

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## TABLE No. 4—Continued

*Statement of expenditures under general heads, fiscal years 1935 to 1941, inclusive*—Continued

| Agency | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 | 1935 |
|---|---|---|---|---|---|---|---|
| TREASURY DEPARTMENT—continued | | | | | | | |
| Bureau of Customs: | | | | | | | |
| Collecting the revenue from customs | $20,711,846.01 | $20,817,391.05 | $20,527,209.23 | $20,676,872.82 | $20,444,831.79 | $20,340,682.31 | $19,440,470.47 |
| Refunds and draw-backs | 27,331,802.17 | 17,486,902.12 | 16,678,803.38 | 16,156,340.00 | 16,549,408.30 | 14,085,195.44 | 20,975,159.01 |
| Office of the Comptroller of the Currency | 243,516.71 | 243,942.38 | 247,881.69 | 265,752.63 | 237,299.25 | 234,239.14 | 260,410.09 |
| Bureau of Internal Revenue: | | | | | | | |
| Collecting the internal revenue, etc.[52] | 67,041,190.89 | 62,990,044.33 | 58,973,690.61 | 58,272,553.73 | 51,746,304.91 | 47,802,970.74 | 43,364,690.25 |
| Refunds of internal revenue | 54,220,101.51 | 61,812,222.70 | 39,177,056.66 | 32,791,660.60 | 32,848,860.38 | 30,100,430.34 | 24,531,990.82 |
| Refunds of processing taxes | 8,115,716.68 | 11,771,638.90 | 12,004,543.01 | 10,232,689.76 | 6,515,773.54 | 10,081,744.03 | 31,208,208.32 |
| Salaries and administrative expenses, U. S. Processing Tax Board of Review | 117,009.65 | 99,264.65 | | | | | |
| Bureau of Narcotics | 1,283,900.69 | 1,301,497.35 | 1,241,742.49 | 1,289,416.24 | 1,296,725.02 | 1,231,748.94 | 1,225,016.80 |
| Bureau of Engraving and Printing | 8,417,585.76 | 8,576,026.81 | 9,731,160.01 | 8,371,567.61 | 7,046,590.40 | 5,383,551.26 | 6,068,662.41 |
| Secret Service Division | 1,291,783.45 | 1,372,591.18 | 1,292,794.65 | 1,068,689.41 | 954,572.28 | 861,024.22 | 760,850.47 |
| Bureau of the Mint | 5,303,096.23 | 2,502,729.07 | 2,421,010.16 | 2,800,739.13 | 2,895,696.23 | 1,180,636.96 | 882,413.77 |
| Procurement Division[53] | 24,272,978.55 | 11,831,764.48 | 5,761,957.85 | 1,419,938.24 | a 939,668.67 | 1,552,128.84 | 96,768.18 |
| Railroad Administration[54] | 292,264.65 | a 314,717.25 | 29,383.45 | 128,109.43 | 4,491,577.60 | 6,345,275.79 | 56,409.78 |
| War Finance Corporation[54] | | | 3,665.38 | 8,092.72 | a 213.60 | 88,100.65 | a 23,413.61 |
| Miscellaneous: | | | | | | | |
| Settlement of war claims, act of 1928 | 430.00 | a 220.00 | a 320.00 | a 310.88 | a 43.62 | 1,696.20 | a 1,946.74 |
| Other miscellaneous | 1,181,153.43 | 863,260.80 | 271,033.43 | 134,463.03 | 256,736.92 | 496,669.11 | 2,180,684.50 |
| Public debt: | | | | | | | |
| Interest | 1,110,692,811.91 | 1,040,935,696.71 | 940,539,763.50 | 926,280,713.67 | 866,384,330.90 | 749,396,801.68 | 820,926,353.45 |
| Retirements | 64,260,500.00 | 129,184,100.00 | 58,246,450.00 | 65,464,950.00 | 103,971,200.00 | 403,240,150.00 | 573,558,250.00 |
| Subtotal | 1,370,809,210.39 | 1,553,558,303.56 | 1,247,513,541.30 | 1,401,455,902.98 | 1,254,503,098.94 | 1,433,182,749.99 | 1,685,133,135.34 |
| Adjustment to daily Treasury statement basis | −1,438,988.14 | −3,851,421.80 | +1,082,114.47 | −1,701,605.50 | +1,536,919.65 | −959,802.40 | +451,896.96 |
| Total | 1,369,370,222.25 | 1,549,706,881.76 | 1,248,595,655.77 | 1,399,754,297.48 | 1,256,040,018.59 | 1,432,222,947.59 | 1,685,585,032.30 |
| Trust accounts | 12,750,307.75 | 14,645,091.13 | 35,207,947.79 | a 1,792,369.10 | a 489,831.42 | 663,124.92 | 787,135.78 |
| WAR DEPARTMENT | | | | | | | |
| Military Establishment: | | | | | | | |
| Salaries and expenses, War Department proper[55] | 16,204,993.06 | 7,560,641.19 | 5,694,606.33 | 5,398,769.28 | 5,237,775.96 | 5,242,752.65 | 4,802,248.21 |
| Expediting production of supplies and equipment for national defense | 246,122,589.54 | | | | | | |
| Emergency defense activities | 39,709,809.13 | | | | | | |
| General Staff Corps | 22,366,285.13 | 2,206,919.24 | 385,670.57 | 399,513.91 | 350,004.62 | 454,377.37 | 97,094.79 |
| Office of Chief of Staff, work-relief projects | | 24.91 | a 4,955.66 | 2,113,465.88 | 1,075,769.50 | | |
| Army War College | 74,196.53 | 76,624.66 | 73,929.07 | 71,092.78 | 80,109.46 | 84,234.44 | 61,028.92 |
| Adjutant General's Department | 1,298,002.63 | 146,492.55 | 74,559.38 | 69,994.34 | 61,902.59 | 83,275.67 | 64,944.75 |
| Finance Department | 485,149,095.51 | 189,810,398.93 | 159,354,950.70 | 169,637,807.72 | 167,907,326.84 | 152,394,506.89 | 189,129,508.44 |
| Quartermaster Corps[56] | [57] 735,130,084.80 | 197,998,928.09 | 137,719,847.04 | 110,295,962.03 | 84,954,257.12 | 81,339,546.25 | 88,455,140.21 |
| Seacoast defenses | 26,177,687.83 | 9,339,319.64 | 7,317,891.05 | 5,160,616.53 | 4,619,784.63 | 1,544,066.46 | 5,689,223.59 |
| Signal Corps | 51,251,191.44 | 9,619,253.13 | 6,276,362.07 | 6,334,737.79 | 3,506,314.96 | 3,044,783.16 | 1,947,333.55 |
| Air Corps | 605,409,020.57 | 108,169,716.79 | 83,164,155.56 | 50,875,128.87 | 41,055,081.91 | 32,026,621.69 | 20,337,870.60 |
| Medical Department | 41,668,979.11 | 3,925,770.14 | 1,396,449.35 | 1,902,113.51 | 1,224,054.09 | 690,788.47 | 262,475.24 |
| Corps of Engineers | [58] 1,010,072,724.84 | 3,640,083.38 | 840,309.64 | 594,233.09 | 351,711.00 | 369,755.15 | 323,024.73 |
| Ordnance Department | 282,868,737.42 | 48,610,457.52 | 28,640,360.78 | 21,224,417.32 | 15,446,937.77 | 13,436,711.51 | 12,396,748.06 |
| Chemical Warfare Service | 30,771,691.90 | 3,013,117.91 | 1,324,252.60 | 1,554,666.63 | 1,488,083.54 | 1,329,171.70 | 1,271,298.57 |
| Chief of Infantry | 82,117.06 | 62,245.77 | 81,879.92 | 68,776.76 | 64,771.06 | 66,155.66 | 57,624.39 |
| Chief of Cavalry | 45,742.17 | 29,565.79 | 25,037.76 | 23,802.97 | 23,820.06 | 20,708.64 | 21,227.79 |
| Armored Force | 202,514.76 | | | | | | |
| Chief of Field Artillery | 67,177.44 | 28,498.67 | 30,560.40 | 44,820.49 | 25,456.06 | 24,188.78 | 24,148.97 |
| Chief of Coast Artillery | 37,813.62 | 30,492.09 | 27,767.16 | 30,276.85 | 25,962.95 | 28,716.71 | 26,914.13 |
| Military Academy | 3,328,122.82 | 3,243,201.45 | 3,184,255.16 | 3,056,926.09 | 3,277,557.78 | 2,637,586.45 | 2,221,876.42 |
| National Guard Bureau | 71,400,627.14 | 56,856,316.25 | 43,010,118.27 | 35,954,390.44 | 34,262,362.15 | 33,212,241.40 | 29,784,124.22 |
| Organized Reserves | 88,727,240.86 | 15,920,709.22 | 9,939,856.91 | 9,473,076.88 | 8,202,792.06 | 5,424,456.28 | 3,875,355.22 |
| Citizens' military training | 6,742,888.63 | 6,864,306.90 | 6,516,028.66 | 6,453,361.17 | 6,442,669.56 | 5,663,199.24 | 3,811,847.38 |

a Excess of credits, deduct.

[52] Under authority of Reorganization Plan No. III, effective June 30, 1940, the Federal Alcohol Administration was abolished, and its functions were transferred to the Bureau of Internal Revenue. Expenditures for prior years also included for comparative purposes.

[53] Expenditures for Public Buildings Branch included under Public Buildings Administration of Federal Works Agency by virtue of transfer made effective July 1, 1939, by Reorganization Plan No. I; was Office of Supervising Architect prior to Oct. 16, 1933.

[54] Transferred from independent status under authority of Reorganization Plan No. II, effective July 1, 1939.

[55] Under authority of Reorganization Plan No. II, effective July 1, 1939, the Bureau of Insular Affairs of the War Department and its functions were transferred to the Department of the Interior to be consolidated with the Division of Territories and Island Possessions.

[56] Includes expenditures formerly included under General Public Works Program.

[57] Excludes construction items now carried under Corps of Engineers.

[58] Includes construction items formerly shown under Quartermaster Corps.



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## TABLE No. 4—Continued

*Statement of expenditures under general heads, fiscal years 1935 to 1941, inclusive*—Continued

| Agency | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 | 1935 |
|---|---|---|---|---|---|---|---|
| WAR DEPARTMENT—continued | | | | | | | |
| Military Establishment—Continued. | | | | | | | |
| National Board for Promotion of Rifle Practice | $680,894.44 | $603,564.39 | $597,805.45 | $609,202.81 | $584,007.49 | $414,242.12 | $134,541.72 |
| Claims, judgments, and miscellaneous | 4,028,655.16 | 829,733.75 | 403,230.77 | 1,151,988.13 | 1,187,810.77 | 1,271,771.77 | 1,065,266.31 |
| Subtotal, military activities | 3,769,618,883.63 | 668,586,382.36 | 496,074,928.94 | 432,499,232.27 | 381,456,323.93 | 340,803,858.46 | 365,860,866.21 |
| Adjustment to daily Treasury statement basis | −97,306,114.44 | −1,448,018.77 | −6,529,336.82 | −997,709.39 | −3,289,284.53 | +41,784,143.61 | −92,438,964.66 |
| Total, military activities | 3,672,312,769.19 | 667,138,363.59 | 489,545,592.12 | 431,501,522.88 | 378,167,039.40 | 382,588,002.07 | 273,421,901.55 |
| Civil functions: [59] | | | | | | | |
| Finance Department | | | | | | | 11,945.11 |
| Quartermaster Corps | 1,805,557.24 | 1,401,384.87 | 2,022,992.88 | 1,210,857.01 | 1,099,394.23 | 734,974.17 | 854,087.84 |
| Signal Corps (Washington-Alaska cable) | 220,506.41 | 185,115.47 | 179,117.77 | 160,456.90 | 157,957.83 | 156,670.47 | 147,494.20 |
| Corps of Engineers, maintenance of rivers and harbors, etc | 42,612,478.19 | 45,407,308.21 | 51,517,612.71 | 72,709,217.73 | 132,975,508.58 | 186,281,160.99 | 201,045,544.04 |
| Miscellaneous | 11,004.34 | 82,568.09 | 209,744.94 | 289,628.37 | 112,083.79 | 526,784.43 | 251,072.60 |
| Subtotal, civil functions | 44,649,546.18 | 47,076,376.64 | 53,929,468.30 | 74,370,160.01 | 134,344,944.43 | 187,699,590.06 | 202,310,143.79 |
| Adjustment to daily Treasury statement basis | +4,865,438.19 | +3,508,514.67 | −4,376,928.14 | −28,984.97 | +2,371,256.20 | −589,346.00 | +3,253,428.72 |
| Total, civil functions | 49,514,984.37 | 50,584,891.31 | 49,552,540.16 | 74,341,175.04 | 136,716,200.63 | 187,110,244.06 | 205,563,572.51 |
| Total, War Department, exclusive of Panama Canal | 3,721,827,753.56 | 717,723,254.90 | 539,098,132.28 | 505,842,697.92 | 514,883,240.03 | 569,698,246.13 | 478,985,474.06 |
| Panama Canal: | | | | | | | |
| Maintenance and operation | 26,013,079.24 | 21,299,529.32 | 7,823,492.47 | 8,907,228.22 | 9,490,643.62 | 8,802,912.81 | 8,261,911.94 |
| Sanitation, Canal Zone | 871,969.36 | 1,003,476.84 | 927,339.43 | 917,942.97 | 935,712.71 | 886,904.85 | 789,532.48 |
| Civil government | 1,240,666.02 | 1,173,202.19 | 1,168,003.81 | 1,112,696.52 | 1,099,012.67 | 998,921.89 | 922,345.67 |
| Postal funds, Canal Zone | 378,443.36 | 408,175.01 | 317,295.87 | 337,884.93 | 536,348.45 | 188,887.18 | 182,764.03 |
| Construction, additional facilities | 9,973,070.70 | | | | | | |
| Construction of Trans-Isthmian Highway | 325,000.00 | | | | | | |
| Special deposit accounts | [a] 468,245.24 | [a] 181,563.33 | [a] 40,847.53 | 31,420.69 | 4,349.34 | [a] 51,757.98 | [a] 11,057.37 |
| Repatriation of unemployed aliens | 1,486.21 | 2,917.93 | 6,982.13 | 3,279.67 | 5,521.32 | 8,771.60 | 27,059.15 |
| Payments to certain employees for injuries | | | | | | | 1,500.00 |
| Memorial to Maj. Gen. George W. Goethals | | 1,700.00 | | 1,791.42 | | | |
| Subtotal, Panama Canal | 38,335,469.65 | 23,707,437.96 | 10,202,266.18 | 11,312,244.42 | 12,071,588.11 | 10,834,640.35 | 10,174,055.90 |
| Adjustment to daily Treasury statement basis | +743,675.04 | +1,274,052.82 | −400,378.46 | +48,885.24 | −154,406.03 | +618,088.93 | −1,164,309.62 |
| Total, Panama Canal | 39,079,144.69 | 24,981,490.78 | 9,801,887.72 | 11,361,129.66 | 11,917,182.08 | 11,452,729.28 | 9,009,746.28 |
| Total, War Department | 3,760,906,898.25 | 742,704,745.68 | 548,900,020.00 | 517,203,827.58 | 526,800,422.11 | 581,150,975.41 | 487,995,220.34 |
| Trust accounts | 5,260,438.34 | 3,550,869.13 | 5,329,173.82 | 4,093,718.46 | 5,668,163.54 | 7,107,831.07 | 5,650,132.37 |
| DISTRICT OF COLUMBIA | | | | | | | |
| General government | 4,150,104.00 | 4,099,732.91 | 3,992,896.29 | 4,100,179.37 | 2,776,644.27 | 2,336,863.28 | 2,066,271.84 |
| Protection of life and property | 8,767,640.48 | 7,534,396.86 | 7,359,856.54 | 7,137,510.50 | 7,920,950.20 | 7,776,873.08 | 6,075,354.97 |
| Health and sanitation | 3,529,023.84 | 3,396,977.72 | 3,217,939.20 | 3,791,045.09 | 2,898,511.71 | 2,783,960.12 | 3,327,027.06 |
| Highways | 5,539,023.58 | 6,619,951.58 | 5,527,879.69 | 5,261,912.10 | 3,305,100.28 | 4,966,749.51 | 3,583,893.36 |
| Public welfare | 10,093,112.42 | 9,518,700.40 | 8,967,414.15 | 8,910,520.83 | 8,876,144.42 | 9,278,425.76 | 7,940,797.40 |
| Education | 13,490,190.23 | 14,138,261.18 | 13,985,598.95 | 12,847,759.73 | 12,064,166.11 | 12,432,387.15 | 11,520,977.24 |
| Recreation | 1,459,333.86 | 1,881,982.16 | 1,838,605.65 | 1,643,090.64 | 1,841,558.17 | 1,842,654.50 | 1,912,313.54 |
| Miscellaneous | 387,579.12 | 306,373.93 | 364,673.96 | 229,370.01 | 204,734.63 | 217,713.00 | 311,049.33 |
| Public-service enterprises | 2,078,033.19 | 2,788,735.42 | 2,417,673.02 | 2,557,998.36 | 2,160,582.27 | 1,680,839.21 | 1,606,271.77 |
| Permanent appropriations | 8,680,041.41 | 11,817,857.97 | 4,036,687.16 | 4,512,480.93 | 5,498,262.96 | 8,086,053.77 | 9,491,982.49 |
| Investment of teachers' retirement fund | 505,463.39 | 483,776.84 | 671,543.40 | 470,185.93 | 422,475.44 | 535,540.22 | 471,858.90 |
| Subtotal | 58,679,545.52 | 62,586,746.97 | 52,380,768.01 | 51,462,053.49 | 47,969,130.46 | 51,938,059.60 | 48,307,797.90 |
| Less payments by Federal Government: | | | | | | | |
| United States share | 6,000,000.00 | 6,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,707,500.00 | 4,539,295.00 |
| Sewer construction (Public Works Administration) | | | | 9,332.44 | 117,729.97 | 219,873.53 | 957,701.03 |
| Total, trust accounts, District of Columbia | 52,679,545.52 | 56,586,746.97 | 47,380,768.01 | 46,452,721.05 | 42,851,400.49 | 46,010,686.07 | 42,810,801.87 |

[a] Excess of credits, deduct.

[59] Under authority of Reorganization Plan No. II, effective July 1, 1939, the Bureau of Insular Affairs of the War Department and its functions were transferred to the Department of the Interior to be consolidated with the Division of Territories and Island Possessions.

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## TABLE NO. 5

*Statement of balances of appropriations as of June 30, 1941 (exclusive of trust accounts), and of appropriations for the fiscal year 1942 (including permanent and indefinite appropriations), as of Nov. 1, 1941, reported by the Secretary of the Treasury*

[This statement is included in the Budget only because of the requirements of the Budget and Accounting Act, 1921 (31 U. S. C. 11e). As budgetary information, the statement has little if any value, as it simply shows the balances of appropriations on the books of the Treasury, June 30, 1941, classified as between 1942 appropriations and those of prior years according to whether the funds were appropriated as "immediately available"]

| Department or agency | Balances of appropriations, June 30, 1941 | Appropriations for fiscal year 1942, including permanent and indefinite appropriations [1] | Total available |
|---|---|---|---|
| Legislative establishment | $2,429,240.94 | $25,285,443.48 | $27,714,684.42 |
| Judiciary | 669,058.22 | 12,307,037.00 | 12,976,095.22 |
| Executive Office | 1,890,317,350.54 | 6,235,558,398.95 | 8,125,875,749.49 |
| Independent offices: | | | |
| Civil Service Commission | 176,435.00 | 112,727,462.00 | 112,903,897.00 |
| Employees' Compensation Commission | 9,165,305.96 | 8,998,001.45 | 18,163,307.41 |
| General Accounting Office | 103,862.83 | 12,169,894.60 | 12,273,757.43 |
| Interstate Commerce Commission | 563,315.69 | 9,322,750.00 | 9,886,065.69 |
| Securities and Exchange Commission | 126,528.50 | 5,440,000.00 | 5,566,528.50 |
| Selective Service System | 356,109.28 | 33,500,005.50 | 33,856,114.78 |
| National Advisory Committee for Aeronautics | 5,245,255.95 | 16,365,910.00 | 21,611,165.95 |
| Federal Loan Agency: | | | |
| Federal Home Loan Bank Board | 83,858.82 | 1,500,000.00 | 1,583,858.82 |
| Federal Housing Administration | 1,824,255.85 | 287.20 | 1,824,543.05 |
| Other | 4,555.10 | | 4,555.10 |
| Federal Security Agency: | | | |
| Civilian Conservation Corps | 42,695,171.48 | 246,987,153.42 | 289,682,324.90 |
| Social Security Board | 3,865,340.35 | 445,755,214.69 | 449,620,555.04 |
| Office of Education | 2,232,249.60 | 137,346,800.00 | 139,579,049.60 |
| Public Health Service | 1,815,987.01 | 37,423,507.38 | 39,239,494.39 |
| National Youth Administration | 725,049.87 | 151,767,099.09 | 152,492,148.96 |
| Other | 1,630,615.11 | 10,591,279.58 | 12,221,894.69 |
| Federal Works Agency: | | | |
| Office of Administrator [2] | 273,901,753.20 | 150,321,971.32 | 424,223,724.52 |
| Public Buildings Administration | 50,105,264.06 | 25,323,005.75 | 75,428,269.81 |
| Public Roads Administration | 137,442,194.89 | 73,406.92 | 137,515,601.81 |
| Work Projects Administration | 10,704,727.07 | 875,009,968.18 | 885,714,695.25 |
| United States Housing Authority | 4,433,846.54 | 8,000,000.00 | 12,433,846.54 |
| Other | 56,574,176.08 | 401.60 | 56,574,577.68 |
| Railroad Retirement Board | 17,802,792.49 | 150,750,000.00 | 168,552,792.49 |
| Tennessee Valley Authority | 18,997,596.17 | 118,300,000.00 | 137,297,596.17 |
| United States Maritime Commission | 988,677,942.53 | 858,840,000.00 | 1,847,517,942.53 |
| Veterans' Administration | 499,300,224.41 | 124,613,871.12 | 623,914,095.53 |
| Other independent offices | 3,525,130.67 | 20,433,660.67 | 23,958,791.34 |
| Department of Agriculture | 489,843,311.91 | 1,195,697,869.57 | 1,685,541,181.48 |
| Department of Commerce: | | | |
| Civil Aeronautics Board | 240,312.04 | 1,179,000.00 | 1,419,312.04 |
| Office of Administrator of Civil Aeronautics | 49,533,539.19 | 155,310,639.44 | 204,844,178.63 |
| Other | 4,144,582.52 | 31,533,447.79 | 35,678,030.31 |
| Department of the Interior | 147,950,936.07 | 108,234,886.08 | 256,185,822.15 |
| Department of Justice | 7,900,660.52 | 71,958,782.81 | 79,859,443.33 |
| Department of Labor | 1,049,075.19 | 24,234,733.50 | 25,283,808.69 |
| Navy Department | 2,075,294,595.24 | 5,532,798,923.37 | 7,608,093,518.61 |
| Post Office Department, payable from general revenues | 139,870.21 | 28,758.86 | 168,629.07 |
| State Department | 5,686,599.14 | 24,676,728.60 | 30,363,327.74 |
| Treasury Department | 441,399,660.82 | 390,419,078.10 | 831,818,738.92 |
| War Department | 8,738,153,647.86 | 14,684,620,185.08 | 23,422,773,832.94 |
| Panama Canal | 16,796,241.88 | 52,395,326.00 | 69,191,567.88 |
| District of Columbia | 13,795.38 | 6,000,000.00 | 6,013,795.38 |
| Public debt, permanent appropriations: | | | |
| Sinking fund | 2,666,217,970.83 | [3] 588,000,000.00 | 3,254,217,970.83 |
| Other public-debt redemptions, chargeable to ordinary receipts | 18,129,532.69 | [3] 1,865,000.00 | 19,994,532.69 |
| Interest on the public debt | | [3] 1,225,000,000.00 | 1,225,000,000.00 |
| Total, exclusive of Postal Service, payable from postal revenues | 18,687,989,525.70 | 33,928,665,889.10 | 52,616,655,414.80 |
| Postal Service, payable from postal revenues | | [4] 844,605,099.24 | 844,605,099.24 |
| Total | 18,687,989,525.70 | 34,773,270,988.34 | 53,461,260,514.04 |

[1] Appropriations for fiscal year 1942, exclusive of items made immediately available, but include appropriations by deficiencies or supplemental acts.

[2] Includes national defense housing.

[3] The total amount estimated for the fiscal year 1942.

[4] Exclusive of $51,087.587 estimated postal deficiency for the fiscal year 1942.

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## TABLE NO. 6

*Securities owned by the United States Government, June 30, 1941, and June 30, 1940*

| Agency | Authorizing act | June 30, 1941 | June 30, 1940 [1] | Increase (+) or decrease (−) |
|---|---|---|---|---|
| CAPITAL STOCK: | | | | |
| Banks for cooperatives | June 16, 1933, as amended | $69,000,000.00 | $99,000,000.00 | −$30,000,000.00 |
| Central Bank for Cooperatives | do | 20,000,000.00 | 50,000,000.00 | −30,000,000.00 |
| Commodity Credit Corporation | do | 100,000,000.00 | 100,000,000.00 | |
| Defense Homes Corporation | Jan. 22, 1932, as amended | 10,000,000.00 | | +10,000,000.00 |
| Defense Plant Corporation | do | [2] 5,000,000.00 | | +5,000,000.00 |
| Defense Supplies Corporation | do | [2] 5,000,000.00 | | +5,000,000.00 |
| Disaster Loan Corporation | Feb. 11, 1937, as amended | 24,000,000.00 | 24,000,000.00 | |
| Electric Home and Farm Authority | June 16, 1933, as amended | 850,000.00 | 850,000.00 | |
| Export-Import Bank of Washington | do | [3] 175,000,000.00 | [3] 75,000,000.00 | +100,000,000.00 |
| Federal Crop Insurance Corporation | Feb. 16, 1938 | 14,000,000.00 | 8,000,000.00 | +6,000,000.00 |
| Federal Deposit Insurance Corporation | June 16, 1933, as amended | 150,000,000.00 | 150,000,000.00 | |
| Federal Farm Mortgage Corporation | Jan. 31, 1934, as amended | 100,000,000.00 | 200,000,000.00 | −100,000,000.00 |
| Federal home loan banks | July 22, 1932, as amended | [2] 124,741,000.00 | 124,741,000.00 | |
| Federal intermediate credit banks | Mar. 4, 1923, as amended | 60,000,000.00 | 70,000,000.00 | −10,000,000.00 |
| Federal land banks | July 17, 1916, as amended | 67,516,685.00 | 125,000,000.00 | −57,483,315.00 |
| Federal National Mortgage Association | June 27, 1934, as amended | [2] 10,000,000.00 | [2] 10,000,000.00 | |
| Federal savings and loan associations | June 13, 1933, as amended | 23,670,900.00 | 34,137,100.00 | −10,466,200.00 |
| Federal Savings and Loan Insurance Corporation | June 27, 1934 | [4] 100,000,000.00 | [4] 100,000,000.00 | |
| Home Owners' Loan Corporation | June 13, 1933, as amended | [5] 200,000,000.00 | [5] 200,000,000.00 | |
| Inland Waterways Corporation | June 3, 1924, as amended | 12,000,000.00 | 12,000,000.00 | |
| Metals Reserve Company | Jan. 22, 1932, as amended | [2] 5,000,000.00 | | +5,000,000.00 |
| Panama Railroad Company | June 28, 1902 | 7,000,000.00 | 7,000,000.00 | |
| Production credit corporations | June 16, 1933, as amended | 105,000,000.00 | 120,000,000.00 | −15,000,000.00 |
| Reconstruction Finance Corporation | Jan. 22, 1932, as amended | 325,000,000.00 | 500,000,000.00 | −175,000,000.00 |
| RFC Mortgage Company | Jan. 31, 1935, as amended | [2] 25,000,000.00 | [2] 25,000,000.00 | |
| Regional agricultural credit corporations | July 21, 1932, as amended | 5,000,000.00 | 5,000,000.00 | |
| Rubber Reserve Company | Jan. 22, 1932, as amended | [2] 2,000,000.00 | | +2,000,000.00 |
| Tennessee Valley Associated Cooperatives, Inc | May 12, 1933 | 1,000.00 | 1,000.00 | |
| United States Housing Authority | Sept. 1, 1937 | 1,000,000.00 | 1,000,000.00 | |
| United States Housing Corporation | May 16, 1918, as amended | [6] 1,847,726.11 | [6] 1,829,394.40 | +18,331.71 |
| United States Spruce Production Corporation | July 9, 1918, as amended | 100,000.00 | 100,000.00 | |
| Total, capital stock | | 1,747,727,311.11 | 2,042,658,494.40 | −294,931,183.29 |
| PAID-IN SURPLUS: | | | | |
| Federal intermediate credit banks | Jan. 31, 1934 | | 30,000,000.00 | −30,000,000.00 |
| Federal land banks | May 12, 1933, as amended | 145,724,985.79 | 187,296,764.50 | −41,571,778.71 |
| Federal National Mortgage Association | June 27, 1934, as amended | [2] 1,000,000.00 | [2] 1,000,000.00 | |
| Total, paid-in surplus | | 146,724,985.79 | 218,296,764.50 | −71,571,778.71 |
| BONDS AND NOTES: | | | | |
| Commodity Credit Corporation | Mar. 8, 1938, as amended | 140,000,000.00 | 25,000,000.00 | +115,000,000.00 |
| Reconstruction Finance Corporation | Jan. 22, 1932, as amended | 19,916,250.00 | 7,000,000.00 | +12,916,250.00 |
| Tennessee Valley Authority | May 18, 1933, as amended | 56,772,500.00 | 52,272,500.00 | +4,500,000.00 |
| United States Housing Authority | Sept. 1, 1937 | 85,000,000.00 | 20,000,000.00 | +65,000,000.00 |
| Total, bonds and notes | | 301,688,750.00 | 104,272,500.00 | +197,416,250.00 |
| OTHER SECURITIES: | | | | |
| Farm Credit Administration: | | | | |
| Seed, feed, drought relief, and crop production loans | July 1, 1918, as supplemented | 178,788,451.37 | 180,590,219.69 | −1,801,768.32 |
| Loans from Agricultural Marketing Act revolving fund | June 15, 1929, as amended | 84,187,411.99 | 86,369,152.12 | −2,181,740.13 |
| Loans to joint-stock land banks | May 12, 1933, as amended | 2,883.29 | 4,436.00 | −1,552.71 |
| Farm Security Administration: | | | | |
| Rural rehabilitation loans to farmers, etc | Apr. 8, 1935, as supplemented | [7] 460,864,478.03 | 307,889,043.23 | +152,975,434.80 |
| Interior Department: | | | | |
| Indian loans | June 18, 1934, as amended | 2,672,192.88 | 2,893,523.86 | −221,330.98 |
| Navy Department: | | | | |
| Sales of surplus property | July 9, 1918, as amended | 4,431,030.78 | 4,571,510.80 | −140,480.02 |
| Public Works Administration: | | | | |
| Advances to States, municipalities, railroads, and others | June 16, 1933, as amended | 97,020,063.53 | 94,570,433.47 | +2,449,630.06 |
| Puerto Rico Reconstruction Administration: | | | | |
| Loans and capital stock of Puerto Rico Cement Corporation | Apr. 8, 1935, as amended | 5,444,702.30 | 5,548,877.68 | −104,175.38 |

[1] Revised to same basis as figures for June 30, 1941.

[2] Reconstruction Finance Corporation funds.

[3] In 1941 Reconstruction Finance Corporation funds, $174,000,000, and appropriated funds, $1,000,000; in 1940 Reconstruction Finance Corporation funds, $74,000,000, and appropriated funds, $1,000,000.

[4] Home Owners' Loan Corporation obligations issued to the Federal Savings and Loan Insurance Corporation for capital stock subscription.

[5] Capital stock of Home Owners' Loan Corporation, Home Owners' Loan Act of 1933, approved June 13, 1933, as amended.

[6] The balance of the amount paid in by the United States on outstanding stock was $34,077,190.65 in 1941 and $34,087,063.64 in 1940. Above amounts represent net amount of assets available to liquidate such stock.

[7] Includes Reconstruction Finance Corporation funds amounting to $75,066,984.49.

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## TABLE No. 6—Continued

*Securities owned by the United States Government, June 30, 1941, and June 30, 1940*—Continued

| Agency | Authorizing act | June 30, 1941 | June 30, 1940 | Increase (+) or decrease (−) |
|---|---|---|---|---|
| OTHER SECURITIES—Continued | | | | |
| Rural Electrification Administration: | | | | |
| Advances to cooperatives, States, and private utilities | Apr 8, 1935, as amended | [8] $289,438,775.60 | [8] $219,638,770.80 | +$69,800,004.80 |
| Treasury Department: | | | | |
| Counties and municipalities | July 21, 1932, as amended | 2,101,000.00 | 2,373,962.79 | −272,962.79 |
| Railroads | Feb. 28, 1920, as amended | 25,212,577.88 | 30,185,927.88 | −4,973,350.00 |
| Securities received by the Bureau of Internal Revenue in settlements of tax liabilities. | July 1, 1898, as amended | 60,166.41 | 172,150.91 | −111,984.50 |
| United States Maritime Commission: | | | | |
| Ship construction and reconditioning loans, ship sales notes, etc | Sept. 7, 1916, as amended | 79,089,719.12 | 69,468,276.66 | +9,621,442.46 |
| Total, other obligations and securities | | 1,229,313,453.18 | 1,004,276,285.89 | +225,037,167.29 |
| LESS: | | | | |
| Face amount of above securities acquired by government corporations from corporate funds or by exchange for corporate obligations: | | | | |
| Reconstruction Finance Corporation | | [9] 609,305,559.03 | [9] 238,284,574.54 | +371,020,984.49 |
| Home Owners' Loan Corporation | | [10] 100,000,000.00 | [10] 100,000,000.00 | |
| Grand total | | 2,716,148,941.05 | 3,031,219,470.25 | −315,070,529.20 |
| MEMORANDUM | | | | |
| Amount due the United States from the Central Branch Union Pacific Railroad on account of bonds issued (Pacific Railroad Aid Bonds Acts, approved July 1, 1862, July 2, 1864, and May 7, 1878). | | 3,211,626.08 | 3,226,846.08 | −15,220.00 |
| OBLIGATIONS OF FOREIGN GOVERNMENTS HELD BY UNITED STATES GOVERNMENT | | | | |
| Principal | | 12,660,586,435.75 | 12,660,586,435.75 | |
| Interest | | 2,339,380,148.59 | 2,062,548,646.49 | +276,831,502.10 |
| Total | | 14,999,966,584.34 | 14,723,135,082.24 | +276,831,502.10 |

[8] Includes Reconstruction Finance Corporation funds amounting to $182,497,574.54 in 1941 and $128,284,574.54 in 1940.
[9] For securities purchased with Reconstruction Finance Corporation funds, see footnotes 2, 3, 7, and 8.
[10] Home Owners' Loan Corporation issued to the Federal Savings and Loan Insurance Corporation for capital stock subscription.

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## TABLE NO. 7

*Actual and estimated receipts and expenditures of the Government for the fiscal years 1934–43*

[In millions of dollars]

| Classification | Actual | | | | | | | | Estimated | | Total 1934–43 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1934 | 1935 | 1936 | 1937 | 1938 | 1939 | 1940 | 1941 | 1942 | 1943 | |
| RECEIPTS | | | | | | | | | | | |
| Internal revenue: | | | | | | | | | | | |
| Income tax (including tax on unjust enrichment) | 818 | 1,099 | 1,427 | 2,164 | 2,641 | 2,189 | 2,125 | 3,469 | 7,147 | 11,316 | 34,395 |
| Miscellaneous internal revenue | 1,470 | 1,657 | 2,009 | 2,181 | 2,280 | 2,232 | 2,345 | 2,967 | 3,863 | 4,206 | 25,210 |
| Taxes under Social Security Act | | | | 252 | 604 | 631 | 712 | 788 | 1,018 | 1,545 | 5,550 |
| Taxes upon carriers and their employees | | | | | 150 | 109 | 121 | 137 | 170 | 194 | 881 |
| Processing tax on farm products | 353 | 521 | 77 | | | | | | | | 951 |
| Railroad Unemployment Insurance Act | | | | | | | 5 | 7 | 9 | 10 | 31 |
| Customs | 313 | 343 | 387 | 486 | 359 | 319 | 349 | 392 | 368 | 297 | 3,613 |
| Miscellaneous receipts | 162 | 180 | 216 | 211 | 208 | 188 | 268 | 508 | 241 | 284 | 2,466 |
| Gross receipts | 3,116 | 3,800 | 4,116 | 5,294 | 6,242 | 5,668 | 5,925 | 8,268 | 12,816 | 17,852 | 73,097 |
| Deduct net appropriations to trust fund | | | | 265 | 387 | 503 | 538 | 661 | 872 | 1,365 | 4,591 |
| Net receipts | 3,116 | 3,800 | 4,116 | 5,029 | 5,855 | 5,165 | 5,387 | 7,607 | 11,944 | 16,487 | 68,506 |
| EXPENDITURES | | | | | | | | | | | |
| National defense | 578 | 726 | 940 | 967 | 1,066 | 1,251 | 1,711 | 6,301 | 23,997 | 52,786 | 90,323 |
| Legislative, judicial, and civil establishments: | | | | | | | | | | | |
| Legislative establishment | 16 | 18 | 22 | 21 | 21 | 21 | 23 | 24 | 25 | 26 | 217 |
| Judicial establishment [1] | | | | | | 9 | 11 | 11 | 12 | 13 | 56 |
| Department of Agriculture | 57 | 64 | 110 | 140 | 125 | 144 | 152 | 137 | 130 | 122 | 1,181 |
| Department of Commerce | 22 | 27 | 35 | 30 | 29 | 38 | 59 | 61 | 59 | 54 | 414 |
| Department of the Interior | 30 | 48 | 44 | 52 | 60 | 78 | 63 | 65 | 68 | 63 | 571 |
| Department of Justice | 39 | 42 | 46 | 47 | 50 | 42 | 46 | 57 | 59 | 62 | 490 |
| Department of Labor | 2 | 3 | 3 | 4 | 5 | 6 | 10 | 12 | 12 | 12 | 69 |
| Post Office Department (deficiency) | 64 | 64 | 86 | 39 | 47 | 40 | 42 | 30 | 14 | | 426 |
| Department of State | 11 | 16 | 17 | 17 | 17 | 17 | 22 | 20 | 22 | 25 | 184 |
| Treasury Department | 51 | 83 | 103 | 113 | 111 | 106 | 109 | 125 | 150 | 155 | 1,106 |
| War Department (nonmilitary) | 44 | 48 | 47 | 54 | 52 | 49 | 58 | 58 | 55 | 51 | 516 |
| District of Columbia (United States share) | 6 | 5 | 6 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 56 |
| Independent offices and establishments | 68 | 107 | 103 | 108 | 117 | 126 | 125 | 136 | 155 | 168 | 1,213 |
| Total, legislative, judicial, and civil | 410 | 525 | 622 | 630 | 639 | 681 | 726 | 742 | 767 | 757 | 6,499 |
| Veterans' pensions and benefits | 554 | 604 | 2,348 | 1,128 | 572 | 545 | 542 | 557 | 578 | 590 | 8,018 |
| Interest on the public debt | 757 | 821 | 749 | 866 | 926 | 940 | 1,041 | 1,111 | 1,250 | 1,750 | 10,211 |
| Refunds of receipts | 64 | 77 | 54 | 56 | 100 | 68 | 91 | 90 | 89 | 87 | 776 |
| Agricultural adjustment program | 289 | 712 | 533 | 527 | 362 | 782 | 1,017 | 962 | 933 | 790 | 6,907 |
| Social security | | | 42 | 199 | 302 | 347 | 383 | 444 | 462 | 538 | 2,717 |
| Railroad retirement | | | | 6 | 145 | 110 | 128 | 139 | 179 | 206 | 913 |
| Government employees' retirement funds | 21 | 21 | 41 | 47 | 73 | 75 | 87 | 93 | 103 | 107 | 668 |
| Other (commodity credit losses, etc.) | 14 | [a] 3 | 1 | 1 | 98 | [a] 5 | 121 | [a] 1 | 2 | | 228 |
| Public works: | | | | | | | | | | | |
| Public highways | 268 | 317 | 244 | 351 | 237 | 205 | 177 | 182 | 177 | 98 | 2,256 |
| Tennessee Valley Authority | 11 | 36 | 49 | 42 | 42 | 41 | 39 | 51 | 145 | 145 | 601 |
| Reclamation | 25 | 41 | 50 | 52 | 65 | 79 | 96 | 86 | 101 | 97 | 692 |
| Rivers and harbors, improvement | 76 | 133 | 150 | 148 | 98 | 75 | 64 | 38 | 52 | 26 | 860 |
| Flood control | 41 | 31 | 36 | 45 | 61 | 80 | 104 | 128 | 106 | 119 | 751 |
| Public buildings | 79 | 58 | 68 | 76 | 77 | 51 | 58 | 53 | 68 | 30 | 618 |
| Grants to public bodies | 19 | 49 | 234 | 273 | 190 | 379 | 304 | 126 | 56 | 26 | 1,656 |
| Other | 60 | 54 | 52 | 75 | 62 | 94 | 104 | 97 | 119 | 99 | 816 |
| Total, public works | 579 | 719 | 883 | 1,062 | 832 | 1,004 | 946 | 761 | 824 | 640 | 8,250 |
| Unemployment relief: | | | | | | | | | | | |
| Direct relief | 716 | 1,916 | 587 | 184 | 154 | 104 | 98 | 115 | 141 | 68 | 4,083 |
| Work relief (W. P. A., etc.) | 805 | 11 | 1,263 | 1,891 | 1,465 | 2,205 | 1,513 | 1,312 | 893 | 469 | 11,827 |
| Aids to youth | 332 | 436 | 521 | 452 | 377 | 368 | 378 | 347 | 235 | 100 | 3,546 |
| Total, unemployment relief | 1,853 | 2,363 | 2,371 | 2,527 | 1,996 | 2,677 | 1,989 | 1,774 | 1,269 | 637 | 19,456 |
| Loans, subscriptions to stock, etc. (net) | 892 | 445 | 82 | 161 | 128 | 232 | 216 | [a] 263 | 98 | 15 | 2,006 |
| Supplemental items, regular | | | | | | | | | 25 | 25 | 50 |
| Total, expenditures, exclusive of debt retirement | 6,011 | 7,010 | 8,666 | 8,177 | 7,239 | 8,707 | 8,998 | 12,710 | 30,576 | 58,928 | 157,022 |
| Excess of expenditures | 2,895 | 3,210 | 4,550 | 3,148 | 1,384 | 3,542 | 3,611 | 5,103 | 18,632 | 42,441 | 88,516 |
| Receipts from proposed tax legislation | | | | | | | | | | 7,000 | 7,000 |
| Budget deficit | 2,895 | 3,210 | 4,550 | 3,148 | 1,384 | 3,542 | 3,611 | 5,103 | 18,632 | 35,441 | 81,516 |
| Increase in gross public debt | 4,514 | 1,648 | 5,077 | 2,647 | 740 | 3,275 | 2,528 | 5,993 | 21,651 | 39,809 | 87,882 |
| Gross public debt at the end of each fiscal year | 27,053 | 28,701 | 33,778 | 36,425 | 37,165 | 40,440 | 42,968 | 48,961 | 70,612 | 110,421 | |

[a] Excess of credits, deduct.

[1] Expenditures for the fiscal years 1934 to 1938 included in Department of Justice.

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